

# STATE OF NEW YORK

S. 553

A. 553

## SENATE - ASSEMBLY

January 18, 2005

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning during, or prior to, the state fiscal year beginning on April  
11 1, 2005.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 8 of part II of chapter 59 of  
22 the laws of 2004.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2005.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [-] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof are, unless otherwise indi-  
19 cated, chapter 53, section 1 or 2, of the laws of 2004.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2005. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 53, section 1 or 2, of the laws of 2004.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2005.

44

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	1,600,000
6	Special Revenue Funds - Federal ....	880,000
7	Special Revenue Funds - Other .....	0
8		
9	All Funds .....	2,480,000
10	=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16				
17	GF-St/Local	37,400,000	0	42,700,000
18	SR-Federal	520,000	0	1,513,000
19	SR-Other	200,000	0	22,233,000
20				
21	All Funds	38,120,000	0	66,446,000
22	=====	=====	=====	=====

23

24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM .....	44,813,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service .....	3,508,000
33	Nonpersonal service .....	1,792,000
34		-----
35	Program account subtotal .....	5,300,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		

41 For state financial assistance for the arts.

42 This appropriation may be used for state

43 financial assistance to nonprofit cultural

44 organizations offering services to the

45 general public, including but not limited

46 to, orchestras, dance companies, museums

47 and theatre groups.

48 Up to \$3,000,000 of this appropriation may

49 be used for services and expenses of a

50 state/local partnership to include activ-

51 ities related to the decentralization

52 program.

53 Notwithstanding any law or rule to the

54 contrary, up to \$5,000,000 of this appro-

55 priation may be used for state financial

56 assistance to nonprofit cultural organiza-

57 tions and to botanical gardens, zoos,

58 aquariums and public benefit corporations

59 offering programs of arts related educa-

60 tion for elementary and secondary school

61 pupils under the empire state partnership

62 program. Such programs may include activ-

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 ities directly undertaken by the grantee  
 2 and reaward of funds by, among other  
 3 organizations, regional or local arts  
 4 councils or county governing bodies to  
 5 nonprofit cultural organizations.  
 6 Up to \$1,100,000 of this appropriation may  
 7 be used for capital grants to not-for-pro-  
 8 fit arts organizations pursuant to section  
 9 3.07 of the arts and cultural affairs law.  
 10 This appropriation shall only be available  
 11 upon submission of plans formulated by the  
 12 New York state council on the arts and  
 13 approved by the director of the budget.  
 14 Copies of the approved plans shall be  
 15 filed with the chairs of the senate  
 16 finance and assembly ways and means  
 17 committees ..... 37,400,000  
 18 -----  
 19 Program account subtotal ..... 37,400,000  
 20 -----  
 21  
 22 Special Revenue Funds - Federal / State Operations  
 23 Federal Operating Grants Fund - 290  
 24 Council on the Arts Account  
 25  
 26 For the grant period July 1, 2005 to June  
 27 30, 2006:  
 28  
 29 Personal service ..... 542,000  
 30 Nonpersonal service ..... 200,000  
 31 Fringe benefits ..... 244,000  
 32 Indirect cost recovery ..... 7,000  
 33 -----  
 34 Program account subtotal ..... 993,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal / Aid to Localities  
 38 Federal Operating Grants Fund - 290  
 39 Council on the Arts Account  
 40  
 41 For financial assistance to nonprofit  
 42 cultural organizations for the grant peri-  
 43 od July 1, 2005 to June 30, 2006 ..... 520,000  
 44 -----  
 45 Program account subtotal ..... 520,000  
 46 -----  
 47  
 48 Special Revenue Funds - Other / State Operations  
 49 Combined Gifts, Grants and Bequests Fund - 020  
 50 Grants Account  
 51  
 52 For nonpersonal service and expenses of the  
 53 council on the arts for the promotion of  
 54 arts and cultural activities and other  
 55 services as funded by revenue generating  
 56 activities and gifts and donations from  
 57 private foundations, corporations and  
 58 individuals, pursuant to a plan prepared  
 59 by the New York state council on the arts  
 60 and approved by the director of the budget 400,000  
 61 -----

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Program account subtotal .....	400,000	
2			-----
3			
4	Special Revenue Fund - Other / Aid to Localities		
5	Arts Capital Revolving Fund - 338		
6			
7	For services and expenses of the arts capi-		
8	tal revolving loan fund, pursuant to a		
9	plan prepared by the New York state coun-		
10	cil on the arts and approved by the direc-		
11	tor of the budget .....	200,000	
12			-----
13	Program fund subtotal .....	200,000	
14			-----
15			
16	NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM .....	19,000,000	
17			-----
18			
19	Special Revenue Fund - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	Cultural Education Account		
22			
23	Maintenance undistributed		
24	For services and expenses of the office for		
25	cultural education, including but not		
26	limited to the state museum, state		
27	library, and state archives. This appro-		
28	priation shall only be available upon		
29	approval of a plan by the director of the		
30	budget. A portion of this appropriation		
31	may be transferred to the state education		
32	department cultural education program ....	14,000,000	
33	For the services and expenses of the cul-		
34	tural education challenge fund program for		
35	projects to improve the display and pres-		
36	ervation of the collections of the state		
37	archives, state museum and state library.		
38	Moneys for this program shall be made		
39	available only as matching funds for equal		
40	amounts raised from such projects from		
41	non-governmental sources. This appro-		
42	priation shall only be available upon		
43	approval of a plan by the director of the		
44	budget. A portion of this appropriation		
45	may be transferred to the state education		
46	department cultural education program ....	5,000,000	
47			-----
48			
49	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION		
50	PROGRAM .....	600,000	
51			-----
52			
53	Special Revenue Funds - Other / State Operations		
54	Miscellaneous Special Revenue Fund - 339		
55	Cultural Education Account		
56			
57	Maintenance undistributed		
58	State financial assistance for the empire		
59	state plaza performing arts center corpo-		
60	ration. This appropriation shall only be		
61	available upon submission of a plan formu-		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	lated by the empire state plaza performing	
2	arts center corporation and approved by	
3	the director of the budget .....	600,000
4		-----
5		
6	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM .....	2,033,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Cultural Education Account	
12		
13	Maintenance undistributed	
14	State financial assistance for education	
15	programs by the New York state theatre	
16	institute corporation. This appropriation	
17	shall only be available upon submission of	
18	a plan formulated by the New York state	
19	theatre institute corporation and approved	
20	by the director of the budget .....	2,033,000
21		-----
22		
23	Total new appropriations for state operations and aid to	
24	localities .....	66,446,000
25		=====

## COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
 2  
 3 General Fund / Aid to Localities  
 4 Local Assistance Account - 001  
 5  
 6 By chapter 53, section 1, of the laws of 2004:  
 7 For state financial assistance for the arts ... ..  
 8 37,400,000 ..... (re. \$1,600,000)  
 9  
 10 Special Revenue Funds - Federal / State Operations  
 11 Federal Operating Grants Fund - 290  
 12 Council on the Arts Account  
 13  
 14 By chapter 53, section 1, of the laws of 2004:  
 15 For the grant period July 1, 2004 to June 30, 2005: ... ..  
 16 800,000 ..... (re. \$440,000)  
 17  
 18 By chapter 53, section 1, of the laws of 2003:  
 19 For the grant period July 1, 2003 to June 30, 2004: ... ..  
 20 777,200 ..... (re. \$440,000)  
 21  
 22 Total reappropriations for state operations and aid to  
 23 localities ..... 2,480,000  
 24 =====  
 25

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local .....	24,975,000
6	Special Revenue Funds - Other .....	0
7	Capital Projects Funds .....	1,690,366,000
8		
9	All Funds .....	1,715,341,000
10	=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16				
17	GF-St/Local	0	806,575,000	806,575,000
18	SR-Other	145,000,000	0	145,000,000
19	Cap Proj	0	89,000,000	89,000,000
20				
21	All Funds	145,000,000	806,575,000	1,040,575,000
22	=====	=====	=====	=====

23

24 SCHEDULE

25

26 CITY UNIVERSITY--COMMUNITY COLLEGES ..... 148,845,000

27 -----

28

29 General Fund / Aid to Localities

30 Local Assistance Account - 001

31

32 OPERATING ASSISTANCE

33

34 For state financial assistance, net of

35 disallowances, for operating expenses of

36 community colleges to be expended pursuant

37 to regulations developed jointly by the

38 state university trustees and the city

39 university trustees and approved by the

40 director of the budget, and shall include

41 funds available on a matching basis to

42 implement programs for the provision of

43 education and training services to indi-

44 viduals eligible under the federal

45 personal responsibility and work opportu-

46 nity reconciliation act of 1996.

47 Notwithstanding any other provision of law,

48 rule or regulation, aid payable from this

49 appropriation to community colleges shall

50 be distributed to the colleges according

51 to guidelines established by the city

52 university trustees.

53 Notwithstanding any other law, rule, or

54 regulation to the contrary, full funding

55 for aidable community college enrollment

56 for the college fiscal year 2004-05 and

57 heretofore as provided under this appro-

58 priation is determined by the operating

59 aid formulas defined in rules and regu-

60 lations developed jointly by the boards of

61 trustees of the state and city universi-

62 ties and approved by the director of the



## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	budget provided that the local sponsor may	
2	use funds contained in reserves for excess	
3	student revenue for operating support of a	
4	community college program even though said	
5	expenditures may cause expenses and	
6	student revenues to exceed one-third of	
7	the college's net operating budget for the	
8	college fiscal year 2005-06 provided that	
9	such funds do not cause the college's	
10	revenue from the local sponsor's contribu-	
11	tion in aggregate to be less than the	
12	comparable amounts for the previous commu-	
13	nity college fiscal year and further	
14	provided that pursuant to standards and	
15	regulations of the state university trus-	
16	tees and the city university trustees for	
17	the college fiscal year 2005-06, community	
18	colleges may increase tuition and fees	
19	above that allowable under current educa-	
20	tion law if such standards and regulations	
21	require that in order to exceed the	
22	tuition limit otherwise set forth in the	
23	education law, local sponsor contributions	
24	either in the aggregate or for each full-	
25	time equivalent student shall be no less	
26	than the comparable amounts for the previ-	
27	ous community college fiscal year .....	142,224,000
28		-----
29		
30	CATEGORICAL PROGRAMS	
31		
32	For the payment of aid for community college	
33	categorical programs to be distributed to	
34	the colleges according to guidelines	
35	established by the city university trus-	
36	tees:	
37	For services and expenses related to the	
38	establishment, renovation, alteration,	
39	expansion, improvement or operation of	
40	child care centers for the benefit of	
41	students at the community college campuses	
42	of the city university of New York,	
43	provided that matching funds of at least	
44	35 percent from nonstate sources be made	
45	available .....	865,000
46	For payment of rental aid .....	3,873,000
47	For state financial assistance for community	
48	college contract courses and work force	
49	development .....	1,000,000
50	For student financial assistance to expand	
51	opportunities in the community colleges of	
52	the city university for the educationally	
53	and economically disadvantaged in accord-	
54	ance with section 6452 of the education	
55	law .....	363,000
56	For services and expenses of community	
57	colleges related to the establishment,	
58	expansion or operation of the partnership	
59	to accelerate completion time program ....	520,000
60		-----
61		

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	CITY UNIVERSITY--SENIOR COLLEGES .....	654,230,000
2		-----

3  
4     General Fund / Aid to Localities  
5     Local Assistance Account - 001

6  
7 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
8     CITY FISCAL YEAR 2004-05

9  
10 Pursuant to article 125 of the education  
11 law, for the costs of the state share, as  
12 prescribed herein, as reimbursement to the  
13 city of New York for that part of the city  
14 fiscal year beginning July 1, 2004 to be  
15 paid during the state fiscal year begin-  
16 ning April 1, 2005 for the operating  
17 expenses of the senior college approved  
18 programs and services of the city univer-  
19 sity of New York as defined in section  
20 6230 of the education law.

21 Notwithstanding any inconsistent provision  
22 of law, upon transfer of bond proceeds for  
23 equipment disbursements, from the city  
24 university special revenue fund (377),  
25 facilities and planning income reimburs-  
26 able account (NA) to an account of the city  
27 of New York, the general fund appropri-  
28 ations herein shall be reduced by amounts  
29 equivalent to such transfers but in no  
30 event less than \$20,000,000 for the  
31 12-month period beginning July 1, 2004;  
32 the transfer of such bond proceeds shall  
33 immediately and equivalently reduce the  
34 general fund amounts appropriated herein;  
35 and the portions of such general fund  
36 appropriations so affect shall have no  
37 further force or effect.

38 Notwithstanding section 6221 of the educa-  
39 tion law or any other provision of law, if  
40 funds for John Jay college lease payments  
41 which are authorized in the city univer-  
42 sity of New York senior college fiduciary  
43 fund appropriation as operating expenses  
44 of the senior college approved programs  
45 and services are not made available to the  
46 city university of New York to make one or  
47 more rental payments when due under the  
48 John Jay capital lease-acquisition agree-  
49 ment, the comptroller is authorized to  
50 make such payments from this appropriation  
51 on receipt of a certification from the  
52 city university of New York, subject to  
53 the availability of funds and to applica-  
54 ble provisions of law.

55 The state share of the operating expenses, a  
56 portion of which is appropriated herein as  
57 reimbursement to New York city, shall be  
58 an amount equal to the net operating  
59 expenses of the senior college approved  
60 programs and services which shall equal  
61 the total operating expenses of approved  
62 programs and services less: (a) all excess

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 tuition and instructional and noninstruc-  
 2 tional fees attributable to the senior  
 3 colleges and received from the city  
 4 university construction fund pursuant to  
 5 subdivision (b) of section 6278 of the  
 6 education law; (b) miscellaneous revenue  
 7 and fees, other than those set forth in  
 8 item (c) of this paragraph; (c) pursuant  
 9 to section 6221 of the education law, a  
 10 representative share of the operating  
 11 costs of those activities within central  
 12 administration and university-wide  
 13 programs which, as determined by the state  
 14 budget director, relate jointly to the  
 15 senior colleges and community colleges and  
 16 New York city support for associate degree  
 17 programs at the college of Staten Island,  
 18 Medgar Evers college and, notwithstanding  
 19 any other provision of law, rule, or regu-  
 20 lation, New York city support for associ-  
 21 ate degree programs at New York city  
 22 college of technology and John Jay  
 23 college.

24 Items (a) and (b) of the foregoing shall be  
 25 hereafter referred to as the senior  
 26 college revenue offset, and item (c) as  
 27 the central administration and universi-  
 28 ty-wide programs offset.

29 The appropriation for the state's share of  
 30 operating expenses is based upon operating  
 31 expenses chargeable to the 12-month period  
 32 beginning July 1, 2004, including liabil-  
 33 ities incurred prior to July 1, 2004 ..... 157,856,000  
 34 -----  
 35

36 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
 37 CITY FISCAL YEAR 2005-06  
 38

39 Pursuant to article 125 of the education  
 40 law, for the costs of the state share, as  
 41 prescribed herein, as reimbursement to the  
 42 city of New York for that part of the city  
 43 fiscal year beginning July 1, 2005 through  
 44 June 30, 2006 to be paid during the state  
 45 fiscal year beginning April 1, 2005 for  
 46 the operating expenses of the senior  
 47 college approved programs and services of  
 48 the city university of New York as defined  
 49 in section 6230 of the education law.

50 Notwithstanding any inconsistent provision  
 51 of law, upon transfer of bond proceeds for  
 52 equipment disbursements, from the city  
 53 university special revenue fund (377),  
 54 facilities and planning income reimburs-  
 55 able account (NA) to an account of the city  
 56 of New York, the general fund appropri-  
 57 ations herein shall be reduced by amounts  
 58 equivalent to such transfers but in no  
 59 event less than \$20,000,000 for the  
 60 12-month period beginning July 1, 2005;  
 61 the transfer of such bond proceeds shall  
 62 immediately and equivalently reduce the

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 general fund amounts appropriated herein;  
2 and the portions of such general fund  
3 appropriations so affect shall have no  
4 further force or effect.

5 Notwithstanding section 6221 of the educa-  
6 tion law or any other provision of law, if  
7 funds for John Jay college lease payments  
8 which are authorized in the city universi-  
9 ty of New York senior college fiduciary  
10 fund appropriation as operating expenses  
11 of the senior college approved programs  
12 and services are not made available to the  
13 city university of New York to make one or  
14 more rental payments when due under the  
15 John Jay capital lease-acquisition agree-  
16 ment, the comptroller is authorized to  
17 make such payments from this appropriation  
18 on receipt of a certification from the  
19 city university of New York, subject to  
20 the availability of funds and to applica-  
21 ble provisions of law. The state share of  
22 operating expenses, a portion of which is  
23 appropriated herein as reimbursement to  
24 New York city, shall be an amount equal to  
25 the net operating expenses of the senior  
26 college approved programs and services  
27 which shall equal the total operating  
28 expenses of approved programs and services  
29 less:

30 (a) all excess tuition and instructional  
31 and noninstructional fees attributable  
32 to the senior colleges received from the  
33 city university construction fund;

34 (b) miscellaneous revenue and fees,  
35 including bad debt recoveries and income  
36 fund reimbursable cost recoveries;

37 (c) pursuant to section 6221 of the educa-  
38 tion law, a representative share of the  
39 operating costs of those activities  
40 within central administration and univer-  
41 sity-wide programs which, as deter-  
42 mined by the state budget director,  
43 relate jointly to the senior colleges  
44 and community colleges, and New York  
45 city support for associate degree  
46 programs at the College of Staten Island  
47 and Medgar Evers College and notwith-  
48 standing any other provision of law,  
49 rule or regulation, New York city  
50 support for associate degree programs at  
51 New York city college of technology and  
52 John Jay college, with such support  
53 based on the 2002-03 full-time equiv-  
54 alent (FTE) associate degree enrollments  
55 at these campuses and calculated using  
56 the New York city contribution per city  
57 university community college FTE in the  
58 2002-03 base year, totaling \$32,275,000.

59 Items (a) and (b) of the foregoing shall be  
60 hereafter referred to as the senior  
61 college revenue offset, and item (c) as  
62 the central administration and universi-

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 ty-wide programs offset.  
 2 In no event shall the state support for the  
 3 operating expenses of the senior college  
 4 approved programs and services for the  
 5 12-month period beginning July 1, 2005  
 6 exceed \$690,474,000 ..... 496,374,000  
 7 -----  
 8  
 9 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 3,500,000  
 10 -----  
 11  
 12 General Fund / Aid to Localities  
 13 Local Assistance Account - 001  
 14  
 15 For payment of financial assistance to the  
 16 city of New York for certain costs of  
 17 retirement incentive programs and other  
 18 liabilities attributable to employee  
 19 retirement systems and for special pension  
 20 payments attributable to employees of the  
 21 senior colleges of the city university of  
 22 New York pursuant to chapters 975, 976,  
 23 and 977 of the laws of 1977, in accordance  
 24 with section 6231 of the education law and  
 25 chapter 958 of the laws of 1981 ..... 3,500,000  
 26 -----  
 27  
 28 SPECIAL REVENUE FUNDS - OTHER ..... 145,000,000  
 29 -----  
 30  
 31 Special Revenue Funds - Other / State Operations  
 32 City University Special Revenue Fund - 377  
 33 City University Income Reimbursable Account  
 34  
 35 For services and expenses of activities  
 36 supported in whole or in part by user fees  
 37 and other charges including dormitory  
 38 operations at Hunter college, including  
 39 liabilities incurred prior to July 1, 2005  
 40 ..... 110,000,000  
 41 -----  
 42 Program account subtotal ..... 110,000,000  
 43 -----  
 44  
 45 Special Revenue Funds - Other / State Operations  
 46 City University Special Revenue Fund - 377  
 47 City University Stabilization Account  
 48  
 49 For services and expenses at various campus-  
 50 es ..... 5,000,000  
 51 -----  
 52 Program account subtotal ..... 5,000,000  
 53 -----  
 54  
 55 Special Revenue Funds - Other / State Operations  
 56 City University Special Revenue Fund - 377  
 57 City University Tuition Reimbursable Account  
 58  
 59 For services and expenses of activities  
 60 supported in whole or in part by tuition  
 61 and related academic fees, including  
 62 liabilities incurred prior to July 1, 2005

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	to be available for expenditure upon	
2	approval by the director of the budget of	
3	an annual plan submitted by the university	
4	to the director of the budget and chairs	
5	of the senate finance committee and the	
6	assembly ways and means committee on or	
7	before August 1, 2005 .....	30,000,000
8		-----
9	Program account subtotal .....	30,000,000
10		-----
11		
12	Total new appropriations for state operations and aid to	
13	localities .....	951,575,000
14		=====
15		

## CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 CITY UNIVERSITY--SENIOR COLLEGES  
2  
3 General Fund / Aid to Localities  
4 Local Assistance Account - 001  
5  
6 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS CITY FISCAL YEAR 2004-05  
7  
8 By chapter 53, section 1, of the laws of 2004:  
9 For additional operating assistance for the City University of New  
10 York ... 27,375,000 ..... (re. \$24,975,000)  
11  
12 Total reappropriations for state operations and aid to  
13 localities ..... 24,975,000  
14 =====

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2005-06

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .....	69,000,000
	-----
All Funds .....	69,000,000
	=====

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	69,000,000
	-----

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ..... 69,000,000

Project Schedule

AMOUNT

-----	
	(thousands of dollars)
For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall .....	2,500
For the City College Marshak Building .....	10,000
For matching grants for Governors Island .....	15,000
For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy	



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2005-06

1	conservation; fire alarms,	
2	sprinklers, electrical dis-	
3	tribution and heating and	
4	cooling system requirements;	
5	and other similar campus-	
6	wide and systemwide needs .....	41,500
7		-----
8	Total .....	69,000
9		=====
10		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2005-06

(APPROPRIATED TO THE DORMITORY AUTHORITY)

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances .....	20,000,000
	-----
All Funds .....	20,000,000
	=====

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	20,000,000
	-----

Administration Purpose

An advance for state financial assistance to community colleges for the replacement of Fiterman Hall at the Borough of Manhattan Community College including costs incurred prior to April 1, 2005, and subject to a plan developed and submitted annually by the city university and approved by the state director of the budget. Notwithstanding subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, the dormitory authority and/or the city university construction fund, as the letting agency, may, in its discretion, award one contract for all the work to be performed in the acquisition, construction, reconstruction, rehabilitation or improvement of Fiterman Hall without separate and independent bidding or letting or subdivision of work to be performed (30570550) ..... 20,000,000

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

## SENIOR COLLEGES

## GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## Capital Projects Fund

## Administration Purpose

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. \$1,000,000)

Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. \$1,000,000)

Alterations and improvements to CUNY Libraries (302198C1) ..... 10,800,000 ..... (re. \$7,765,000)

## Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ..... 2,750,000 ..... (re. \$1,169,000)

By chapter 54, section 1, of the laws of 1992, for:

Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 ..... (re. \$239,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

Alterations and improvements for health and safety (30A19001) ... 1,732,000 ..... (re. \$237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

Alterations and improvements for health and safety (30A18901) ... 2,780,000 ..... (re. \$735,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for health and safety (30A18801)  
4 ... .. 2,308,000 ..... (re. \$427,000)  
5  
6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
7 section 3, of the laws of 1995, for:  
8 Alterations and improvements for health and safety (30018701)  
9 ... .. 8,507,000 ..... (re. \$1,576,000)  
10  
11 Preservation of Facilities Purpose  
12  
13 By chapter 53, section 1, of the laws of 1997:  
14 Alterations and improvements for preservation of facilities (30039703)  
15 ... .. 3,300,000 ..... (re. \$2,332,000)  
16  
17 By chapter 53, section 1, of the laws of 1996, for:  
18 Alterations and improvements to roofs on various buildings at Brooklyn  
19 College (30299603) ... 300,000 ..... (re. \$300,000)  
20  
21 By chapter 54, section 1, of the laws of 1995, for:  
22 Alterations and improvements to roofs on various buildings (30239503)  
23 ... 5,933,000 ..... (re. \$3,925,000)  
24  
25 By chapter 54, section 1, of the laws of 1994, for:  
26 Alterations and improvements to roofs (30039403) ... ..  
27 5,579,000 ..... (re. \$635,000)  
28  
29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
30 section 3, of the laws of 1992, for:  
31 Alterations and improvements for preservation of facilities  
32 (30A39003)... .. 9,947,000 ..... (re. \$2,250,000)  
33  
34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
35 section 3, of the laws of 1992, for:  
36 Alterations and improvements for preservation of facilities (30A38903)  
37 ... .. 2,920,000 ..... (re. \$506,000)  
38  
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1994, for:  
41 Alterations and improvements for preservation of facilities (30A38803)  
42 ... .. 6,363,000 ..... (re. \$980,000)  
43  
44 Facilities for the Physically Disabled Purpose  
45  
46 By chapter 54, section 1, of the laws of 1995, for:  
47 Alterations and improvements to make facilities accessible to the  
48 physically disabled (30149504) ... ..  
49 1,257,000 ..... (re. \$1,228,000)  
50  
51 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
52 section 3, of the laws of 1992, for:  
53 Alterations and improvements to make facilities accessible to the  
54 physically disabled (30048704) ... ..  
55 1,206,000 ..... (re. \$429,000)  
56  
57 Energy Conservation Purpose  
58  
59 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
60 section 3, of the laws of 1992, for:  
61 Alterations and improvements for energy conservation (30A58805)  
62 ... .. 2,065,000 ..... (re. \$990,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Program Improvement or Program Change Purpose  
2  
3 By chapter 54, section 1, of the laws of 1995, for:  
4 Alterations and improvements to child care facilities (30289508)  
5 ... .. 1,306,000 ..... (re. \$1,306,000)  
6  
7 By chapter 54, section 1, of the laws of 1994, for:  
8 Planning for master plans, including telecommunications and pre-design  
9 project estimates (30389408) ... .. 1,000,000 .... (re. \$398,000)  
10 Alterations and improvements to child care facilities (30189408)  
11 ... .. 248,000 ..... (re. \$162,000)  
12 Alterations and improvements for a school of public policy at Baruch  
13 College. The amount shown here shall be available as a challenge  
14 grant and shall be available for expenditure upon deposit to the  
15 state of New York by the city university of New York of private or  
16 other matching funds on a one-to-one basis (30159408) .....  
17 250,000 ..... (re. \$250,000)  
18  
19 By chapter 54, section 1, of the laws of 1994, as amended by chapter  
20 295, part A, section 1, of the laws of 2001:  
21 Design and equipment for the construction of the digital media lab at  
22 Hunter College. The amount shown here shall be available as a chal-  
23 lenge grant and shall be available for expenditure upon deposit to  
24 the State of New York by the City University of New York of private  
25 or other matching funds on a one-to-three basis (30169408) .....  
26 500,000 ..... (re. \$500,000)  
27  
28 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)  
29  
30 Capital Projects Fund  
31  
32 Program Improvement or Program Change Purpose  
33  
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
35 section 3, of the laws of 1992, for:  
36 Alterations and improvements for program improvements (30A89008)  
37 ... .. 3,331,000 ..... (re. \$691,000)  
38  
39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1995, for:  
41 Alterations and improvements for program improvements (30A98808)  
42 ... .. 6,602,000 ..... (re. \$1,281,000)  
43  
44 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
45 section 3, of the laws of 1994, for:  
46 Alterations and improvements for program improvements (30088708)  
47 ... .. 4,341,000 ..... (re. \$336,000)  
48  
49 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)  
50  
51 City University of New York Capital Projects Fund-388  
52  
53 Program Improvement or Program Change Purpose  
54  
55 By chapter 54, section 1, of the laws of 1994, for:  
56 Alterations and improvements for program improvements. The moneys  
57 hereby appropriated shall be made available for expenditures pursu-  
58 ant to a certificate of approval of availability approved by the  
59 director of the budget and upon deposit to the state of New York by  
60 the city university of New York and those constituent colleges  
61 utilizing these funds of private or other matching funds equal to  
62 the appropriation (30D19408) ... .. 1,750,000 .. (re. \$1,750,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
 2 section 3, of the laws of 1992, for:  
 3 Alterations and improvements for program improvements. The moneys  
 4 hereby appropriated or portions thereof, shall be made available for  
 5 expenditures pursuant to a certificate of approval of availability  
 6 by the director of the budget. Such certificate shall not be issued  
 7 until the City University of New York and those constituent colleges  
 8 utilizing these funds enter into an agreement with and approved by  
 9 the director of the budget specifying the terms and schedule by  
 10 which funds from this appropriation shall be repaid to the state of  
 11 New York (30D18908) ... .. 2,437,000 ..... (re. \$186,000)  
 12

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 14 section 3, of the laws of 1992, for:  
 15 Alterations and improvements for program improvements. The moneys  
 16 hereby appropriated or portions thereof, shall be made available for  
 17 expenditures pursuant to a certificate of approval of availability  
 18 by the director of the budget. Such certificate shall not be issued  
 19 until the City University of New York and those constituent colleges  
 20 utilizing these funds enter into an agreement with and approved by  
 21 the director of the budget specifying the terms and schedule by  
 22 which funds from this appropriation shall be repaid to the state of  
 23 New York (30D18808) ... .. 225,000 ..... (re. \$30,000)  
 24

25 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 26 SENIOR COLLEGES

27  
 28 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

29  
 30 Capital Projects Fund

31  
 32 Administration Purpose

33  
 34 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 35 section 4, of the laws of 2004:  
 36 An advance for alterations and improvements to various facilities  
 37 including services and expenses, capital design, construction,  
 38 acquisition, reconstruction, rehabilitation and equipment; for  
 39 health and safety, preservation of facilities, new facilities, pro-  
 40 gram improvement or program change, environmental protection, energy  
 41 conservation, accreditation, facilities for the physically disabled,  
 42 and related projects, including costs incurred prior to April 1,  
 43 2004, and which may include, but not be limited to, projects in the  
 44 following schedule (30030450) .....  
 45 1,095,000,000 ..... (re. \$1,095,000,000)  
 46

47 Project Schedule

48 AMOUNT

49 -----  
 50 (thousands of dollars)  
 51 Brooklyn College ..... 23,600  
 52 -West Quad Building  
 53 City College ..... 108,000  
 54 -Science Facility  
 55 -School of Architecture (Phase I)  
 56 Hunter College ..... 95,000  
 57 -Science Lab Building (Phase I)  
 58 -Roosevelt House Rehabilitation  
 59 -Visual and Performing Arts Complex  
 60 John Jay College ..... 130,000  
 61 -Academic Facility (Phase II)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Lehman College .....	60,000
2	-Science Facility	
3	New York City College	
4	of Technology .....	86,000
5	-Academic Complex I	
6	Queens College .....	30,000
7	-Science Upgrades (Phase I),	
8	including \$15 million in bond	
9	proceeds issued pursuant to a	
10	capital appropriation for	
11	Queens College in chapter 53	
12	of the laws of 1998	
13	Universitywide	
14	-For a science research center,	
15	excluding furniture and equip-	
16	ment which shall be secured	
17	from private or other non-	
18	state sources .....	176,000
19	-For science laboratory upgrades ...	7,000
20	-For condition survey-related	
21	health and safety projects .....	75,000
22	-For condition survey-related	
23	preservation of facilities	
24	projects .....	60,000
25	-For condition survey-related	
26	projects related to the ameri-	
27	cans with disabilities act .....	13,000
28	-For asbestos abatement .....	7,000
29	-For capital staff .....	41,400
30	-For network infrastructure and	
31	telecommunications .....	40,000
32	-For universitywide critical	
33	maintenance or capital improve-	
34	ment costs for code compliance;	
35	emergencies; energy conservation;	
36	fire alarms, sprinklers, electri-	
37	cal distribution and heating and	
38	cooling system requirements; and	
39	other similar campuswide and	
40	systemwide needs, including	
41	Governors Island .....	143,000
42		-----
43	Total .....	1,095,000
44		=====

45

46 By chapter 54, section 2, of the laws of 1990:

47 Advance for alterations and improvements to various facilities includ-

48 ing capital design, construction, acquisition, reconstruction, reha-

49 bilitation, equipment costs, health and safety, preservation of

50 facilities, new facilities, program improvements or program changes,

51 environmental protection, energy conservation, accreditation, facil-

52 ities for the physically disabled, related projects, including the

53 payment of liabilities incurred prior to April 1, 1990 (306090C1)

54 ... .. 27,600,000 ..... (re. \$4,037,000)

55

56 NEW FACILITIES (CCP)

57

58 Capital Projects Fund

59

60 New Facilities Purpose

61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 1998:  
 2 An advance for a new Phase II facility for John Jay College (30679807)  
 3 ... 5,000,000 ..... (re. \$5,000,000)  
 4 Additional funds for an advance for a new Phase II facility for John  
 5 Jay College (30679807) ... 347,300,000 ..... (re. \$347,300,000)  
 6

COMMUNITY COLLEGES

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

11 Capital Projects Fund

13 Administration Purpose

15 By chapter 53, section 1, of the laws of 2003:  
 16 State financial assistance to community colleges for alterations and  
 17 improvements to various facilities including services and expenses,  
 18 capital design, construction, acquisition, reconstruction, rehabili-  
 19 tation and equipment; for health and safety, preservation of facili-  
 20 ties, new facilities, program improvement or program change, envi-  
 21 ronmental protection, energy conservation, accreditation, facilities  
 22 for the physically disabled, preventive maintenance and related  
 23 projects, including costs incurred prior to April 1, 2003, and  
 24 subject to a plan submitted annually by the city university of New  
 25 York and approved by the state director of the budget (30020350) ...  
 26 5,000,000 ..... (re. \$5,000,000)  
 27

28 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 29 section 1, of the laws of 1999, for:  
 30 State financial assistance to community colleges for alterations and  
 31 improvements to various facilities including capital design,  
 32 construction, acquisition, reconstruction, rehabilitation and equip-  
 33 ment; for health and safety, preservation of facilities, new facili-  
 34 ties, program improvements or program change, environmental  
 35 protection, energy conservation, accreditation, facilities for the  
 36 physically disabled, and related projects (301198C1) .....  
 37 4,840,000 ..... (re. \$4,840,000)  
 38 State financial assistance for alterations and improvements to the  
 39 Main Theatre at LaGuardia Community College (301198C1) .....  
 40 160,000 ..... (re. \$160,000)  
 41

42 By chapter 53, section 1, of the laws of 1997:  
 43 State financial assistance to community colleges for alterations and  
 44 improvements to various facilities including capital design,  
 45 construction, acquisition, reconstruction, rehabilitation and equip-  
 46 ment; for health and safety, preservation of facilities, new facili-  
 47 ties, program improvement or program change, environmental  
 48 protection, energy conservation, accreditation, facilities for the  
 49 physically disabled, and related projects (301197C1) .....  
 50 500,000 ..... (re. \$500,000)  
 51

52 By chapter 53, section 1, of the laws of 1996, for:  
 53 State financial assistance to community colleges for alterations and  
 54 improvements to various facilities including capital design,  
 55 construction, acquisition, reconstruction, rehabilitation and equip-  
 56 ment; for health and safety, preservation of facilities, new facili-  
 57 ties, program improvement or program change, environmental  
 58 protection, energy conservation, accreditation, facilities for the  
 59 physically disabled, and related projects (301596C1) .....  
 60 2,340,000 ..... (re. \$2,340,000)  
 61



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Health and Safety Purpose  
2  
3 By chapter 54, section 1, of the laws of 1995, for:  
4 State financial assistance to community colleges for alterations and  
5 improvements for health and safety (30219501) ... ..  
6 107,000 ... .. (re. \$107,000)  
7  
8 Preservation of Facilities Purpose  
9  
10 By chapter 54, section 1, of the laws of 1995, for:  
11 State financial assistance to community colleges for minor rehabili-  
12 tation and improvements including preparation of plans (30539503)  
13 ... .. 325,000 ... .. (re. \$325,000)  
14  
15 By chapter 54, section 1, of the laws of 1994, for:  
16 State financial assistance to community colleges for alterations and  
17 improvements to child care facilities (30149403) ... ..  
18 98,000 ... .. (re. \$98,000)  
19  
20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
21 section 3, of the laws of 1992, for:  
22 State financial assistance for community colleges, for preservation of  
23 facilities including liabilities incurred prior to April 1, 1990  
24 (30C29003) ... .. 1,888,000 ... .. (re. \$1,722,000)  
25  
26 Facilities for the Physically Disabled Purpose  
27  
28 By chapter 54, section 1, of the laws of 1994, for:  
29 State financial assistance to community colleges for construction  
30 costs to make facilities accessible to the physically disabled  
31 (30449404) ... .. 473,000 ... .. (re. \$375,000)  
32  
33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
34 section 3, of the laws of 1992, for:  
35 State financial assistance for community colleges, for facilities for  
36 the physically disabled including liabilities incurred prior to  
37 April 1, 1990 (30B39004) ... .. 219,000 ... .. (re. \$219,000)  
38  
39 Energy Conservation Purpose  
40  
41 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
42 section 3, of the laws of 1992, for:  
43 State financial assistance for community colleges, for energy conser-  
44 vation including liabilities incurred prior to April 1, 1990  
45 (30C59005) ... .. 459,000 ... .. (re. \$242,000)  
46  
47 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
48 section 3, of the laws of 1992, for:  
49 Alterations and improvements for energy conservation (30C18705)  
50 ... .. 79,000 ... .. (re. \$59,000)  
51  
52 Program Improvement or Program Change Purpose  
53  
54 By chapter 54, section 1, of the laws of 1995, for:  
55 State financial assistance to community colleges for the research and  
56 technology equipment initiative. Release of funds for this program  
57 will be contingent upon the availability of a match from non-state  
58 sources and upon approval of a plan submitted by the City University  
59 and approved by the director of the budget of the state of New York  
60 (30389508) ... .. 1,000,000 ... .. (re. \$1,000,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 State financial assistance to community colleges, and Medgar Evers  
 2 College pursuant to section 6221 of the education law, for alter-  
 3 ations and improvements to child care facilities (30089508) .....  
 4 570,000 ..... (re. \$570,000)  
 5

6 By chapter 54, section 1, of the laws of 1994, for:

7 State financial assistance to community colleges for master planning  
 8 (30789408) ... .. 250,000 ..... (re. \$250,000)  
 9

10 (APPROPRIATED TO DORMITORY AUTHORITY)  
 11 COMMUNITY COLLEGES  
 12

13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14 Capital Projects Fund

15 Administration Purpose

16  
17  
18 By chapter 53, section 1, of the laws of 2003:

19 An advance for state financial assistance to community colleges for  
 20 alterations and improvements to various facilities including  
 21 services and expenses, capital design, construction, acquisition,  
 22 reconstruction, rehabilitation and equipment; for health and safety,  
 23 preservation of facilities, new facilities, program improvement or  
 24 program change, environmental protection, energy conservation,  
 25 accreditation, facilities for the physically disabled, and related  
 26 projects, including costs incurred prior to April 1, 2003, subject  
 27 to an annual plan developed by the city university and approved by  
 28 the state director of the budget, and which may include, but not be  
 29 limited to, projects in the following schedule (30050350) .....  
 30 50,000,000 ..... (re. \$50,000,000)  
 31  
 32

33 Project Schedule

34 AMOUNT

35 -----  
 36 (thousands of dollars)  
 37 Medgar Evers College ..... 19,400  
 38 -Academic Building I  
 39 University-wide ..... 30,600  
 40 -For university-wide critical  
 41 maintenance or capital im-  
 42 provement costs attributable  
 43 to the findings of condition  
 44 surveys for health and safety,  
 45 preservation of facilities and  
 46 access for the physically dis-  
 47 abled; code compliance; asbes-  
 48 tos removal; emergencies; en-  
 49 ergy conservation needs; fire  
 50 alarms, sprinklers, electrical  
 51 distribution and heating and  
 52 cooling system requirements;  
 53 and other similar campus-wide  
 54 and system-wide needs  
 55 -----  
 56 Total ..... 50,000  
 57 =====  
 58

59 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
60 section 1, of the laws of 1999:

61 An advance for state financial assistance to community colleges for  
 62 alterations and improvements to various facilities including capital

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 design, construction, acquisition, reconstruction, rehabilitation  
 2 and equipment; for health and safety, preservation of facilities,  
 3 new facilities, program improvement or program change, environmental  
 4 protection, energy conservation, accreditation, facilities for the  
 5 physically disabled, and related projects according to the following  
 6 project schedule (303198C1) ... 109,700,000 ..... (re. \$109,700,000)  
 7

8 Project Schedule	9 AMOUNT
10 -----	
11 (thousands of dollars)	
12 For payment of up to one-	
13 half of the total capital	
14 costs for community	
15 colleges for health and	
16 safety projects based on	
17 the results of building	
18 condition surveys .....	1,500
19 For payment of up to one-	
20 half of the total capital	
21 costs for community	
22 colleges for asbestos	
23 removal and abatement .....	1,000
24 For payment of up to one-	
25 half of the total capital	
26 costs for community	
27 colleges for preservation	
28 of facilities projects	
29 based on the results of	
30 building condition surveys .....	2,000
31 For payment of up to one-	
32 half of the total capital	
33 costs for community	
34 colleges for making facil-	
35 ities accessible to the	
36 physically disabled based	
37 on the results of building	
38 condition surveys .....	1,000
39 For payment of up to one-	
40 half of the total capital	
41 costs for community	
42 colleges for the telecom-	
43 munications initiative .....	2,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for energy	
48 conservation .....	1,000
49 For payment of up to one-	
50 half of the total capital	
51 costs for community	
52 colleges for the educa-	
53 tional technology equip-	
54 ment initiative .....	1,500
55 An additional advance for	
56 state financial assistance	
57 to community colleges for	
58 alterations and improve-	
59 ments to various facili-	
60 ties including capital	
61 design, construction, ac-	
62 quisition, reconstruction,	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 rehabilitation and equip-  
2 ment; for health and safe-  
3 ty, preservation of facil-  
4 ities, new facilities,  
5 program improvement or  
6 program change, environ-  
7 mental protection, energy  
8 conservation, accredita-  
9 tion, facilities for the  
10 physically disabled, and  
11 related projects according  
12 to the following project  
13 schedule (303198C1) ..... 99,700,000  
14 -----  
15 Total ..... 109,700,000  
16 =====

17  
18 Preservation of Facilities Purpose

19

20 By chapter 54, section 2, of the laws of 1994:

21 An advance for payment of one-half of the total capital costs for  
22 community colleges for preservation of facilities (30839403)  
23 ... .. 6,909,000 ..... (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local .....	14,659,460,400	158,979,400
7 Special Revenue Funds - Federal ....	3,888,220,800	5,223,927,700
8 Special Revenue Funds - Other .....	5,684,588,200	5,555,000
9 Capital Projects Funds .....	19,000,000	108,977,000
10 Internal Service Funds .....	22,947,000	1,270,000
11	-----	-----
12 All Funds .....	24,274,216,400	5,498,709,100
13	=====	=====

14  
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----				
20 GF-St/Local	37,124,000	14,622,336,400	0	14,659,460,400
21 SR-Federal	225,467,800	3,662,753,000	0	3,888,220,800
22 SR-Other	131,438,200	5,553,150,000	0	5,684,588,200
23 Cap Proj	0	0	19,000,000	19,000,000
24 Internal Srv	22,947,000	0	0	22,947,000
25 -----				
26 All Funds	416,977,000	23,838,239,400	19,000,000	24,274,216,400
27	=====	=====	=====	=====

28  
 29 SCHEDULE

31 OFFICE OF MANAGEMENT SERVICES PROGRAM .....	54,286,000
32	-----
33	
34 General Fund / State Operations	
35 State Purposes Account - 003	
36	
37 Personal service .....	9,571,000
38 Nonpersonal service .....	5,654,000
39 Fringe benefits .....	1,190,000
40	-----
41 Program account subtotal .....	16,415,000
42	-----
43	
44 Special Revenue Funds - Other / State Operations	
45 Combined Gifts, Grants and Bequests Fund - 020	
46 Grants Account	
47	
48 For payments to the education department	
49 from private foundations, corporations and	
50 individuals and from public or private	
51 funds received as payment in lieu of hono-	
52 rarium for services rendered by employees	
53 which are related to such employees' offi-	
54 cial duties or responsibilities .....	1,800,000
55	-----
56 Program account subtotal .....	1,800,000
57	-----
58	
59 Special Revenue Funds - Other / State Operations	
60 Miscellaneous Special Revenue Fund - 339	
61 Indirect Cost Recovery Account	
62	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to the	
2	administration of special revenue funds -	
3	other, special revenue funds - federal and	
4	internal service funds and for services	
5	provided to other state agencies, govern-	
6	mental bodies and other entities.	
7		
8	Personal service .....	8,490,000
9	Nonpersonal service .....	6,623,000
10	Fringe benefits .....	3,922,000
11		
12	Maintenance undistributed	
13	For services and expenses of the indirect	
14	cost recovery account .....	2,665,000
15		-----
16	Program account subtotal .....	21,700,000
17		-----
18		
19	Internal Service Funds / State Operations	
20	Miscellaneous Internal Service Fund - 334	
21	Automation and Printing Chargeback Account	
22		
23	For services and expenses associated with	
24	centralized electronic data processing and	
25	printing.	
26		
27	Personal service .....	6,359,000
28	Nonpersonal service .....	3,822,000
29	Fringe benefits .....	2,938,000
30		
31	Maintenance undistributed	
32	For services and expenses of the automation	
33	and printing chargeback account .....	1,252,000
34		-----
35	Program account subtotal .....	14,371,000
36		-----
37		
38	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
39	PROGRAM .....	19,705,669,800
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	For services and expenses of the elementary,	
46	middle, secondary and continuing education	
47	program including a minimum of	
48	\$3,700,000 for the administration of gen-	
49	eral education development tests for the	
50	high school equivalency diploma.	
51		
52	Personal service .....	11,530,000
53	Nonpersonal service .....	6,961,000
54		
55	Maintenance undistributed	
56	For services and expenses related to the	
57	implementation of charter schools legis-	
58	lation .....	275,000
59		-----
60	Program account subtotal .....	18,766,000
61		-----
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / Aid to Localities  
 2 Local Assistance Account - 001  
 3  
 4 For remaining obligations for the 2004-05  
 5 school year or prior school years for  
 6 general support for public schools ..... 3,806,663,000  
 7 For general support for public schools, for  
 8 aid payable in the 2005-06 school year,  
 9 which shall be limited to flex aid as  
 10 provided herein and aids provided pursuant  
 11 to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e,  
 12 6-f, 7, 12-a, 13, 14, 17, 19, 21, 24, 26,  
 13 31-a, 35, 36, and 37 of section 3602 of  
 14 the education law and sections 701, 711,  
 15 751, 1104, 1950, 3602-b, 3602-c, 3602-e,  
 16 3612 and 4405 of such law; and subject to  
 17 the limitations of this appropriation;  
 18 Provided that, notwithstanding any prov-  
 19 isions of law to the contrary, for aid  
 20 payable in the 2005-06 school year pursu-  
 21 ant to such subdivisions 5, 6, 6-a, 6-b,  
 22 6-c, 6-e, 6-f, 7, 12-a, 13, 14, 17, 19,  
 23 21, 24, 26, 31-a, 35, 36, and 37 of  
 24 section 3602 of the education law and  
 25 sections 701, 711, 751, 1104, 1950, 3602-  
 26 b, 3602-c, 3602-e, 3612 and 4405 of such  
 27 law; and any other provisions herein, no  
 28 district shall receive an apportionment in  
 29 excess of the amount payable as based on  
 30 data on file for the estimated appor-  
 31 tionments due and owing during the current  
 32 school year and projections of such  
 33 apportionments for the following school  
 34 year produced by the commissioner of  
 35 education on November 15, 2004 pursuant to  
 36 subdivision 21 of section 305 of the  
 37 education law;  
 38 Notwithstanding any other section of law to  
 39 the contrary, for aid payable in the 2005-  
 40 06 school year, in lieu of aids payable  
 41 pursuant to subdivisions 6-d, 12, 16, 20,  
 42 22, 23, 26-a, 32, 38 and 39 of section  
 43 3602 of the education law, each school  
 44 district shall be entitled to receive an  
 45 amount equal to the sum of its tier 1 flex  
 46 aid, which shall be an amount equal to the  
 47 sum of the aids paid pursuant to paragraph  
 48 e of subdivision 12 and subdivisions 6-d,  
 49 12-b, 22, 32 and 39 of such section 3602  
 50 of the education law in the base year, and  
 51 its tier 2 flex aid, which shall be an  
 52 amount equal to the product of the total  
 53 aidable pupil units for flex aid selected  
 54 pursuant to this section multiplied by the  
 55 sum of (i) \$6 and (ii) \$55 multiplied by  
 56 the geographic cost of education index-  
 57 based cost adjustment defined pursuant to  
 58 this provision, multiplied by the flex aid  
 59 ratio, provided, however, that no district  
 60 shall receive an amount greater than the  
 61 product of its tier 1 flex aid and the sum  
 62 of one plus the greater of the quotient of

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 twenty-five thousandths (0.025) divided by  
 2 the flex combined wealth ratio and five  
 3 thousandths (0.005), and provided further  
 4 that no district shall receive an amount  
 5 less than the product of its tier 1 flex  
 6 aid and one and five thousandths (1.005).  
 7 In addition, any district with a flex  
 8 combined wealth ratio of less than one and  
 9 two-tenths and a percent of eligible  
 10 applicants for the free and reduced price  
 11 lunch program, as computed pursuant to  
 12 paragraph p of subdivision 1 of section  
 13 3602 of the education law, of more than 50  
 14 percent shall be eligible for an addi-  
 15 tional apportionment in an amount equal to  
 16 the product of (i) \$9 multiplied by (ii)  
 17 the quotient, computed to four decimals  
 18 without rounding of the percent of the  
 19 district's eligible applicants for the  
 20 free and reduced price lunch program  
 21 divided by 50 percent multiplied by (iii)  
 22 the tier 3 flex aid ratio multiplied by  
 23 (iv) the public school district enrollment  
 24 for the base year.  
 25 Provided, further that for the computation  
 26 of pupil units for flex aid.  
 27 (1) For the 2005-06 school year total wealth  
 28 pupil units for flex aid will be computed  
 29 using the adjusted average daily atten-  
 30 dance for the year prior to the base year  
 31 as computed pursuant to section 3602 of  
 32 the education law, plus the attendance of  
 33 resident pupils attending public school  
 34 elsewhere, less the attendance of non-  
 35 resident pupils plus the attendance of  
 36 resident pupils attending full-time in  
 37 board of cooperative educational services  
 38 not otherwise specifically included, plus  
 39 the sum of  
 40 (i) the resident weighted pupils with  
 41 handicapping conditions,  
 42 (ii) the product of: (A) 25 percent and  
 43 (B) the adjusted average daily atten-  
 44 dance of resident pupils in grades 7  
 45 through 12 for the year prior to the  
 46 base year, excluding attendance of  
 47 pupils who receive a weighting for  
 48 handicapping conditions except for those  
 49 pupils, if any, for whom a weighting of  
 50 thirteen-hundredths is provided in  
 51 clause four of subparagraph b of  
 52 paragraph one of subdivision 19 of  
 53 section 3602 of the education law,  
 54 (iii) the product of 33 percent and the  
 55 limited English proficient count com-  
 56 puted pursuant to paragraph o of subdi-  
 57 vision 1 of section 3602 of the educa-  
 58 tion law,  
 59 (iv) the product of 33 percent and the  
 60 lunch count computed pursuant to para-  
 61 graph q of subdivision 1 of section 3602  
 62 of the education law, and



## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

- 1 (v) the product of 33 percent and the  
2 sparsity count computed pursuant to  
3 paragraph r of subdivision 1 of section  
4 3602 of the education law.
- 5 The attendance of nonresident pupils attend-  
6 ing public school in the district and  
7 resident pupils attending such schools  
8 outside of the district shall be deter-  
9 mined by applying to the number of such  
10 pupils registered during the school year  
11 in each case the ratio of aggregate days  
12 attendance to the possible aggregate days  
13 attendance of all pupils in attendance in  
14 the district. Native American pupils of a  
15 reservation attending public school, or  
16 pupils living on the United States mili-  
17 tary reservation at West Point attending  
18 public school, shall be deemed to be  
19 resident pupils of the district providing  
20 such school, for purposes of this para-  
21 graph.
- 22 (2) In determining the total wealth pupil  
23 units for flex aid of a component school  
24 district of a central high school district  
25 for computing any aid ratio for such  
26 district, the total wealth pupil units for  
27 flex aid of high school pupils residing in  
28 such component district and attending the  
29 central high school shall be included. The  
30 total wealth pupil units for flex aid of a  
31 central high school district itself shall  
32 be the sum of the total wealth pupil units  
33 for flex aid of each component school  
34 district.
- 35 (3) Notwithstanding the foregoing provisions  
36 of this provision, when a school district  
37 shall experience an increase in total  
38 wealth pupil units for flex aid during the  
39 current year because of the closing in  
40 whole, or in part, of a nonpublic school  
41 or a campus school, or a school previously  
42 operated by the United States government  
43 on the United States military reservation  
44 at West Point, the commissioner of educa-  
45 tion, in computing any aid ratio of such  
46 district, shall permit the use of such  
47 additional total wealth pupil units for  
48 flex aid during the current year, provided  
49 that such additional total wealth pupil  
50 units for flex aid attributable to such  
51 closing, or part thereof, shall be in  
52 excess of 100 students; provided, however,  
53 that such district which qualifies for an  
54 increase in resident weighted average  
55 daily attendance pursuant to paragraph g  
56 of subdivision 2 of section 3602 of the  
57 education law, shall use the increase in  
58 total wealth pupil units for flex aid,  
59 even if such increase in total wealth  
60 pupil units for flex aid is less than 100.

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 (4) Computation of total aidable pupil units  
2 for flex aid. For the school year commenc-  
3 ing July 1, 2005 total aidable pupil units  
4 for flex aid shall be the sum of the  
5 district's adjusted average daily atten-  
6 dance computed pursuant to section 3602 of  
7 the education law plus the sum of (i) the  
8 attendance of summer session pupils mul-  
9 tiplied by twelve per centum, (ii) the  
10 product of: (A) 25 percent, (B) the ad-  
11 justed average daily attendance in grades  
12 7 through 12 for the year prior to the  
13 base year, excluding attendance of pupils  
14 who receive a weighting for handicapping  
15 conditions except for those pupils, if  
16 any, for whom a weighting of thirteen-  
17 hundredths is provided in clause 4 of  
18 subparagraph b of paragraph 1 of subdivi-  
19 sion 19 of section 3602 of the education  
20 law, and (C) the enrollment index computed  
21 pursuant to section 3602 of the education  
22 law for the base year, (iii) the product  
23 of 33 percent and the limited English pro-  
24 ficient count computed pursuant to para-  
25 graph o of subdivision 1 of section 3602  
26 of the education law, (iv) the product of  
27 33 percent and the lunch count computed  
28 pursuant to paragraph q of subdivision 1  
29 of section 3602 of the education law, and  
30 (v) the product of 33 percent and the  
31 sparsity count computed pursuant to para-  
32 graph r of subdivision 1 of section 3602  
33 of the education law.

34 (5) In such computation school districts  
35 may, with the approval of the commissioner  
36 of education, exclude attendance for those  
37 days on which school attendance was ad-  
38 versely affected because of an epidemic or  
39 because of a religious holiday as provided  
40 in paragraph b of subdivision 2 of section  
41 3602 of the education law. For the pur-  
42 poses of computing flex aid a district may  
43 use either total aidable pupil units for  
44 flex aid for the current aid year or the  
45 average of total aidable pupil units for  
46 flex aid for the current aid year and the  
47 prior aid year, using current aid year  
48 definitions of for both years.

49 Provided further that in computation of flex  
50 aid ratios,

51 (1) "Property wealth ratio" shall mean the  
52 number computed to four decimals without  
53 rounding obtained when actual valuation of  
54 a school district divided by the total  
55 wealth pupil units for flex aid is divided  
56 by the statewide average actual valuation  
57 per total wealth pupil unit for flex aid  
58 as computed by the commissioner of educa-  
59 tion in accordance with the provisions of  
60 section 3602 of the education law. Such  
61 statewide average actual valuation per  
62 total wealth pupil unit shall be es-

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 established by the commissioner of education  
2 using the latest single year actual valua-  
3 tion computed under paragraph c of subdivi-  
4 sion 1 of section 3602 of the education  
5 law. Such statewide average shall be  
6 rounded to the nearest hundred and shall  
7 include the actual valuation and total  
8 wealth pupil units for flex aid of all  
9 school districts eligible for aid pursuant  
10 to section 3602 of the education law  
11 except central high school districts. For  
12 the purposes of calculating such statewide  
13 average the data for the city school  
14 district of the city of New York shall be  
15 citywide data.

16 (2) "Income wealth ratio" shall mean the  
17 number computed to four decimals without  
18 rounding obtained when the adjusted gross  
19 income of a school district for the  
20 calendar year two years prior to the  
21 calendar year in which the base year began  
22 divided by the total wealth pupil units  
23 for flex aid of such district is divided  
24 by the statewide adjusted gross income per  
25 total wealth pupil unit for flex aid. Such  
26 statewide average gross income per pupil  
27 shall be established by the commissioner  
28 of education. For the purposes of this  
29 paragraph, the income data shall be com-  
30 puted in accordance with the provisions of  
31 subparagraph 2 of paragraph k of subdivi-  
32 sion 1 of section 3602 of the education  
33 law. Such statewide average shall be  
34 rounded to the nearest hundred and shall  
35 include the adjusted gross income and  
36 total wealth pupil units for flex aid of  
37 all school districts eligible for aid pur-  
38 suant to section 3602 of the education law  
39 except central high school districts. For  
40 the purposes of calculating such statewide  
41 average the data for the city school  
42 district of the city of New York shall be  
43 citywide data. The adjusted gross income  
44 of a central high school district shall  
45 equal the sum of the adjusted gross income  
46 of each of its component school districts.

47 (3) "Flex combined wealth ratio" shall mean  
48 the number computed to four decimals  
49 without rounding obtained when 50 percent  
50 of the property wealth ratio is added to  
51 fifty percent of the income wealth ratio.

52 (4) "Flex aid ratio" shall mean the number  
53 computed to four decimals without rounding  
54 obtained by subtracting from 137 percent  
55 the product obtained by multiplying 110  
56 percent by the flex combined wealth ratio,  
57 provided, however, that such flex aid  
58 ratio shall not exceed 90 percent and  
59 shall not be less than 5 percent.

60 (5) "Tier 3 flex aid ratio" shall mean the  
61 number computed to four decimals without  
62 rounding obtained by subtracting from one

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 the product obtained by multiplying 64  
2 percent by the flex combined wealth ratio,  
3 provided, however, that such tier 3 flex  
4 aid ratio shall not shall not be less than  
5 10 percent.

6 Provided further that, for the computation  
7 of flex aid, "geographic cost of education  
8 index-based cost adjustment" shall mean a  
9 statewide index reflecting variations in  
10 teacher compensation among school dis-  
11 tricts in New York state. For the purposes  
12 of this act such index shall be the amount  
13 set forth for each school district as  
14 "GCEI-Based Cost Adjustment" under the  
15 heading "Tier 1 Flex Aids" in the school  
16 aid computer listing entitled "Flex Aid,  
17 Instructional Materials Aids And Sound  
18 Basic Education Aid" and produced by the  
19 commissioner of education in support of  
20 the executive budget request for the 2005-  
21 06 school year and entitled "BT033-1".

22 Provided that, notwithstanding any provi-  
23 sions of law to the contrary, for aid pay-  
24 able in the 2005-06 school year, pursuant  
25 to subdivision 17 of section 3602 of the  
26 education law, no school district other-  
27 wise eligible for an appointment pursuant  
28 to subdivision 17 of section 3602 of the  
29 education law shall receive an amount in  
30 excess of the amount payable pursuant to  
31 such section 17 in the 2004-05 school year  
32 as based on data on file for the estimated  
33 appointments due and during the current  
34 school year and projections of such appor-  
35 tionments for the following school year  
36 produced by the commissioner of education  
37 on November 15, 2004 pursuant to subdivi-  
38 sion 21 of section 305 of the education  
39 law, and provided further that any school  
40 district that receives aid for career edu-  
41 cation pursuant to this paragraph shall be  
42 required to use such amount to support  
43 career education programs in the current  
44 year.

45 Provided that, notwithstanding any pro-  
46 visions of law to the contrary, for aid  
47 payable in the 2005-06 school year, each  
48 school district otherwise eligible for an  
49 apportionment pursuant to subdivision 37  
50 of section 3602 of the education law shall  
51 be entitled to receive an amount equal to  
52 the amount such district was eligible to  
53 receive pursuant to such subdivision in  
54 the 2004-05 school year;

55 Provided that, notwithstanding any pro-  
56 visions of law to the contrary, for aid  
57 payable in the 2005-06 school year, each  
58 school district shall be entitled to re-  
59 ceive aid pursuant to section 3602-e of  
60 the education law equal to the amount such

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 district was eligible to receive pursuant  
2 to such section in the 2004-05 school  
3 year;  
4 Provided, however, that, notwithstanding any  
5 provisions of law to the contrary, for aid  
6 payable in the 2005-06 school year for any  
7 project which is eligible for an appor-  
8 tionment pursuant to subparagraph 3 of  
9 paragraph e of subdivision 6 of section  
10 3602 of the education law, but which did  
11 not yet have a certification that a  
12 general construction contract had been  
13 awarded for such project by or on behalf  
14 of the district on file with the commis-  
15 sioner of education as of the date upon  
16 which an electronic data file was created  
17 for the purposes of compliance with para-  
18 graph b of subdivision 21 of section 305  
19 of the education law on November 15, 2004  
20 such debt service or lease-purchase or  
21 other annual payments under a lease-pur-  
22 chase agreement or an equivalent agreement  
23 that would be incurred during the current  
24 year based on an assumed amortization to  
25 be established by the commissioner of  
26 education pursuant to subdivision 6 of  
27 section 3602 of the education law of the  
28 approved project costs to be financed  
29 shall not be current year approved  
30 expenditures for debt service payable from  
31 this appropriation;  
32 Provided further that, notwithstanding any  
33 other section of law to the contrary, for  
34 aid payable in the 2005-06 school year  
35 pursuant to subdivision 19 of section 3602  
36 of the education law, for computation of  
37 weighted pupils with handicapping condi-  
38 tions, the attendance of pupils who have  
39 been determined by a committee on special  
40 education either to require placement for  
41 sixty per centum or more of the school day  
42 in a special class, or to require home or  
43 hospital instruction for a period of more  
44 than 60 days, or to require special ser-  
45 vices or programs for more than sixty per  
46 centum of the school day shall be mul-  
47 tiplied by one and sixty-five hundredths,  
48 and provided further that any school  
49 district may receive the greater of (i)  
50 the sum of the aid computed under para-  
51 graphs 4, 5 and 7 of such subdivision 19,  
52 as modified herein, and subject to the  
53 limitations of this appropriation, in the  
54 2005-06 school year or (ii) the product of  
55 the aid selected pursuant to clause 1 of  
56 subparagraph b of paragraph 6 of subdivi-  
57 sion 19 of section 3602 of the education  
58 law in the 2004-05 school year and ninety-  
59 five hundredths, and provided further that  
60 each school district shall be eligible for  
61 an additional apportionment equal to the  
62 product of the excess cost aid per pupil

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 computed pursuant to such subdivision 19  
2 of section 3602 of the education law and  
3 the product of the attendance in the year  
4 prior to the base year of pupils who have  
5 been determined by a committee on special  
6 education to require special services or  
7 programs for sixty per centum or more of  
8 the school day pursuant to clause one of  
9 subparagraph b of paragraph 1 of such  
10 subdivision 19 of section 3602 of the  
11 education law and are provided special  
12 services or programs in the general edu-  
13 cation setting by qualified personnel, as  
14 defined in the regulations of the com-  
15 missioner of education, multiplied by five  
16 tenths, and provided further that such ap-  
17 portionment shall be paid pursuant to  
18 section 3609-b of the education law.

19 Provided further that, notwithstanding any  
20 other section of law to the contrary, for  
21 aid payable in the 2005-06 school year, in  
22 lieu of aid payable pursuant to subdivi-  
23 sion 21 of section 3602 of the education  
24 law, each school district shall be en-  
25 titled to receive an amount equal to the  
26 amount of aid apportioned pursuant to such  
27 subdivision 21 of section 3602 of the  
28 education law in the 2004-05 school year,  
29 plus, for a school district with (i) a  
30 combined wealth ratio, as defined in sub-  
31 division one of section 3602 of the educa-  
32 tion law, less than one and one-half and  
33 (ii) a residential real property tax levy  
34 income ratio greater than 160 percent, an  
35 additional apportionment equal to the  
36 product of the total aidable pupil units  
37 for tax aid, as defined in subdivision 16  
38 of section 3602 of the education law, mul-  
39 tiplied by the product of \$62 multiplied  
40 by the residential real property tax levy  
41 income ratio, where "residential real  
42 property tax levy income ratio" shall mean  
43 the number obtained when the quotient of  
44 the district's residential real property  
45 tax levy as defined in subdivision 16 of  
46 section 3602 of the education law divided  
47 by the district's adjusted gross income as  
48 defined in paragraph k of subdivision 1 of  
49 such section 3602 of the education law is  
50 divided by the quotient of the statewide  
51 residential real property tax levy divided  
52 by adjusted gross income. Such statewide  
53 average residential real property tax levy  
54 divided by adjusted gross income shall be  
55 established by the commissioner of educa-  
56 tion. Such statewide average shall be  
57 rounded to the nearest ten-thousandth and  
58 shall include the adjusted gross income  
59 and the residential real property tax levy  
60 of all school districts eligible for aid  
61 pursuant to this section except central  
62 high school districts. For the purposes of

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1 calculating such statewide average the  
2 data for the city school district of the  
3 city of New York shall be citywide data.  
4 Provided that, notwithstanding any incon-  
5 sistent provisions of law to the contrary,  
6 approved transportation expense for public  
7 service transportation for transportation  
8 aid payable in the 2005-06 school year  
9 pursuant to subdivision 7 of section 3602  
10 of the education law shall not include any  
11 expenditures to the New York city metro-  
12 politan transportation authority for pub-  
13 lic service transportation during the  
14 2004-05 school year nor shall such expense  
15 be included in approved operating expense;  
16 Provided further that, notwithstanding any  
17 other section of law to the contrary, for  
18 aid payable in the 2005-06 school year,  
19 there shall be apportioned to each appli-  
20 cable school district for each child with  
21 a handicapping condition in attendance in  
22 an approved program under the provisions  
23 of paragraphs e, f, g, h, i and l of  
24 subdivision 2 of section 4401 of the edu-  
25 cation law, in lieu of aid apportioned  
26 pursuant to section 4405 of the education  
27 law, an amount computed in the manner  
28 prescribed in paragraphs 1 through 5 of  
29 subdivision 19 of section 3602 of the  
30 education law, as modified herein, and  
31 subject to the limitations of this appro-  
32 priation as if each such child received  
33 special educational services or attended  
34 programs which meet criteria established  
35 by the commissioner of education, operated  
36 by a district or by a board of cooperative  
37 educational services, provided, however,  
38 that such pupils shall not be included in  
39 determining expense per pupil for such  
40 purpose.  
41 Funds provided herein shall be considered  
42 general support for public schools, shall  
43 be subject to conditions specified in sec-  
44 tion 3604 of the education law, and shall  
45 be paid in accordance with the applicable  
46 payment schedules set forth in sections  
47 3609-a and 3609-b of such law or other  
48 provisions of law providing for payment of  
49 such aids, provided that for school aid  
50 payments for the 2005-06 school year,  
51 "school aid computer listing for the cur-  
52 rent school year" shall mean the printouts  
53 entitled " BT033-1";  
54 Provided that notwithstanding any incon-  
55 sistent provision of law to the contrary,  
56 the selected operating aid per pupil for  
57 the purpose of calculating aid for con-  
58 version to full day kindergarten in the  
59 2005-06 school year pursuant to subdivi-  
60 sion 12-a of section 3602 of the education  
61 law, for the purpose of calculating growth  
62 aid in the 2005-06 school year pursuant to

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1 subdivision 13 of section 3602 of the  
2 education law, and for the purpose of  
3 calculating incentive operating aid for  
4 reorganized districts pursuant to para-  
5 graphs d and f of subdivision 14 of  
6 section 3602 of the education law for the  
7 2005-06 school year, shall be the product  
8 of i) the state sharing ratio for com-  
9 prehensive operating aid calculated pursu-  
10 ant to paragraph b of subdivision 3 of  
11 section 3602 of the education law and ii)  
12 the sum of \$3,900 and the product of a)  
13 the lesser of \$8,000 or the expense per  
14 pupil as defined in subdivision 1 of sec-  
15 tion 3602 of the education law, minus  
16 \$3,900 and b) the greater of the quotient,  
17 computed to four decimals without round-  
18 ing, of .075 divided by the school dis-  
19 trict combined wealth ratio calculated  
20 pursuant to subdivision 1 of section 3602  
21 of the education law or 7.5 percent, but  
22 not less than \$400, and the selected ap-  
23 portionment shall mean the product of the  
24 district's total aidable pupil units  
25 calculated pursuant to subdivision 8 of  
26 section 3602 of the education law and the  
27 selected operating aid per pupil as cal-  
28 culated pursuant to the provisions con-  
29 tained herein;

30 Provided that, notwithstanding any other  
31 provisions of law to the contrary, and to  
32 the extent required by federal law, for  
33 the 2005-06 school year, each school dis-  
34 trict which operated an approved limited  
35 English proficiency program in the 2004-05  
36 school year pursuant to subdivision 2-a of  
37 section 3204 of the education law and the  
38 regulations of the commissioner of educa-  
39 tion shall set aside a portion of its flex  
40 aid payable pursuant to this act for the  
41 purpose of conducting such approved  
42 limited English proficiency program in  
43 accordance with the provisions of sub-  
44 division 2-a of section 3204 of the  
45 education law and the regulations of the  
46 commissioner of education; where the por-  
47 tion of such flex aid to be set aside  
48 shall equal the amount of aid that was  
49 payable to the school district pursuant to  
50 subdivision 22 of section 3602 of the  
51 education law in the 2004-05 school year,  
52 except that if the commissioner of educa-  
53 tion finds that a school district which  
54 operated an approved limited English pro-  
55 ficiency program in the 2004-05 school  
56 year does not operate an approved program  
57 in the 2005-06 school year or operates a  
58 smaller program in the 2005-06 school year  
59 because there are no or fewer pupils in  
60 the district needing such program, the  
61 commissioner of education shall adjust the  
62 portion of flex aid to be set aside for



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1 education of pupils with limited English  
2 proficiency in proportion to the projected  
3 number of pupils with limited English pro-  
4 ficiency who will be served in the current  
5 year and provided further that such ad-  
6 justed set aside shall be deemed final and  
7 not subject to change;

8 Provided that, notwithstanding any provi-  
9 sions of law to the contrary, for the  
10 purpose of calculating "moneys appor-  
11 tioned" pursuant to subdivision 3609-a of  
12 the education law, for aid apportioned in  
13 the 2005-06 school year, the amount cal-  
14 culated pursuant to clause (i) of the  
15 opening paragraph of such section 3609-a  
16 shall be further reduced by the sum of (i)  
17 the amount of any fund for innovation  
18 grants payable pursuant to this appropri-  
19 ation, and (ii) the amount of sound basic  
20 education aid;

21 Notwithstanding any inconsistent provision  
22 of law, subject to the approval of the  
23 director of the budget, funds appropriated  
24 herein may be interchanged with any other  
25 item of appropriation for general support  
26 for public schools within the general fund  
27 local assistance account elementary, mid-  
28 dle, secondary and continuing education  
29 program;

30 Notwithstanding any other law, rule or  
31 regulation to the contrary, funds appro-  
32 priated herein shall be available for  
33 payment of financial assistance net of any  
34 disallowances, refunds, reimbursement and  
35 credits, and may be suballocated to other  
36 departments and agencies to accomplish the  
37 intent of this appropriation subject to  
38 the approval of the director of the bud-  
39 get. Notwithstanding any provision of law  
40 to the contrary, funds appropriated herein  
41 shall be available for payment of liabil-  
42 ities hereafter to accrue;

43 Notwithstanding any inconsistent provision  
44 of law, any amount share of federal fi-  
45 nancial participation under medicaid for  
46 school age and preschool special education  
47 programs and services that is in excess of  
48 \$170,000,000 may be made available, sub-  
49 ject to the appropriation of such excess,  
50 in the same proportion as such funds at-  
51 tributable respectively to preschool and  
52 school age programs and services bear to  
53 such \$170,000,000, for payment of prior  
54 year claims for preschool services under  
55 section 4410 of the education law and the  
56 payment of prior year adjustments of state  
57 aid claims for school age students ..... 8,612,294,000

58 Of amounts appropriated herein, up to  
59 \$2,900,000 shall be made available for  
60 suballocation to the office of educational

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1 accountability and efficiency general fund  
2 state purposes account for the purpose of  
3 fiscal accountability audits of school  
4 districts and other providers of educa-  
5 tional services in accordance with a plan  
6 approved by the director of the budget;  
7 Funds appropriated herein shall be available  
8 for reimbursement for the education of  
9 homeless children and youth pursuant to  
10 section 3209 of the education law provided  
11 that, including reimbursement for expendi-  
12 tures for the transportation of homeless  
13 children pursuant to paragraph b of sub-  
14 division 4 of section 3209 of the educa-  
15 tion law, up to the amount of the approved  
16 costs of the most cost-effective mode of  
17 transportation, in accordance with a plan  
18 prepared by the commissioner of education  
19 as approved by the director of the budget,  
20 and provided further that the sum of  
21 \$30,000 may be transferred to the credit  
22 of the state purposes account of the state  
23 education department to carry out the  
24 purposes of this section relating to reim-  
25 bursement of youth shelters transporting  
26 such pupils;  
27 Funds appropriated herein shall be available  
28 during the 2005-06 school year for bi-  
29 lingual education grants to school dis-  
30 tricts, boards of cooperative educational  
31 services, colleges and universities, pro-  
32 vided, however, that the sum of such  
33 grants shall not exceed \$11,200,000 for  
34 such school year;  
35 Funds appropriated herein shall be available  
36 in the 2005-06 school year for school dis-  
37 trict and board of cooperative educational  
38 services applications for funding of ap-  
39 proved learning technology programs ap-  
40 proved by the commissioner of education,  
41 including services benefiting nonpublic  
42 school students, pursuant to regulations  
43 promulgated by the commissioner of educa-  
44 tion and approved by the director of the  
45 budget. Provided, however, that the sum of  
46 such grants shall not exceed \$3,285,000;  
47 Funds appropriated herein shall be available  
48 for the voluntary interdistrict urban-  
49 suburban transfer program aid pursuant to  
50 subdivision 36 of section 3602 of the  
51 education law for the 2005-06 school year,  
52 provided that, notwithstanding any pro-  
53 visions of law to the contrary, for aid  
54 payable in the 2005-06 school year, each  
55 school district otherwise eligible for an  
56 apportionment pursuant to subdivision 36  
57 of the education law shall be entitled to  
58 receive an amount equal to the amount that  
59 the district would have received pursuant  
60 to such subdivision if it operated a  
61 voluntary interdistrict transfer program  
62 in the 2000-01 school year;

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1 Funds appropriated herein shall be available  
2 for additional apportionments of building  
3 aid for school districts educating pupils  
4 residing on Indian reservations calculated  
5 pursuant to subdivision 6-a of section  
6 3602 of the education law for the 2005-06  
7 school year;

8 Funds appropriated herein shall be available  
9 during the 2005-06 school year for the  
10 education of youth incarcerated in county  
11 correctional facilities pursuant to subdivi-  
12 sion 35 of section 3602 of the education  
13 law;

14 Funds appropriated herein shall be available  
15 for school districts affected by the ex-  
16 pansion of Fort Drum, provided that for  
17 the 2005-06 school year each school dis-  
18 trict shall be eligible for a share of  
19 \$2,625,000 in the same proportion as its  
20 share of Fort Drum school district grants  
21 for the 2004-05 school year;

22 Funds appropriated herein shall be available  
23 for the 2005-06 school year for the edu-  
24 cation of students who reside in a school  
25 operated by the office of mental health or  
26 the office of mental retardation and de-  
27 velopmental disabilities pursuant to sub-  
28 division 5 of section 3202 of the educa-  
29 tion law. Notwithstanding any inconsistent  
30 provision of law, funds appropriated here-  
31 in may be suballocated to other depart-  
32 ments and agencies subject to the approval  
33 of the director of the budget to accom-  
34 plish the intent of this appropriation;

35 Funds appropriated herein shall be available  
36 for building aid payable in the 2005-06  
37 school year to special act school dis-  
38 tricts provided that, subject to the  
39 approval of the director of the budget,  
40 such funds may be used for payments to the  
41 dormitory authority on behalf of eligible  
42 special act school districts pursuant to  
43 chapter 737 of the laws of 1988;

44 Funds appropriated herein shall be available  
45 for school bus driver training grants,  
46 provided that for aid payable in the 2005-  
47 06 school year, the commissioner of edu-  
48 cation shall allocate school bus driver  
49 training grants, not to exceed \$400,000,  
50 to school districts and boards of co-  
51 operative educational services pursuant to  
52 sections 3650-a, 3650-b and 3650-c of the  
53 education law, or for contracts directly  
54 with not-for-profit educational organiza-  
55 tions for the purposes of this section;

56 Funds appropriated herein shall be available  
57 in the 2005-06 school year for net tuition  
58 adjustments pursuant to paragraph g of  
59 subdivision 2 of section 3602 of the  
60 education law, provided that notwithstand-  
61 ing any inconsistent provision of law to  
62 the contrary, the selected operating aid

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1 per pupil for the purpose of calculating  
2 tuition adjustment aid in the 2005-06  
3 school year pursuant to paragraph g of  
4 subdivision 2 of section 3602 of the  
5 education law for the 2004-05 school year,  
6 shall be the product of i) the state  
7 sharing ratio for comprehensive operating  
8 aid calculated pursuant to paragraph b of  
9 subdivision 3 of section 3602 of the  
10 education law and ii) the sum of \$3,900  
11 and the product of a) the lesser of \$8,000  
12 or the expense per pupil as defined in  
13 subdivision 1 of section 3602 of the  
14 education law, minus \$3,900 and b) the  
15 greater of the quotient, computed to four  
16 decimals without rounding, of .075 divided  
17 by the school district combined wealth  
18 ratio calculated pursuant to subdivision 1  
19 of section 3602 of the education law or  
20 7.5 percent, but not less than \$400, and  
21 the selected apportionment shall mean the  
22 product of the district's total aidable  
23 pupil units calculated pursuant to subdivi-  
24 sion 8 of section 3602 of the education  
25 law and the selected operating aid per  
26 pupil as calculated pursuant to the pro-  
27 visions contained herein;

28 Funds appropriated herein shall be available  
29 for shared services savings incentives  
30 pursuant to paragraph i of subdivision 14  
31 of section 3602 of the education law in  
32 support of a 2005-06 school year amount of  
33 up to \$200,000.

34 Funds appropriated herein shall be available  
35 in the 2005-06 school year for teachers of  
36 tomorrow awards to school districts in a  
37 school year amount of up to \$20,000,000.

38 Funds appropriated herein shall be available  
39 for services and expenses of a \$6,000,000  
40 teacher mentor intern program for the  
41 2005-06 school year.

42 Funds appropriated herein shall be available  
43 for services and expenses of a \$31,000,000  
44 teacher resources and computer training  
45 centers program for the 2005-06 school  
46 year.

47 Notwithstanding any inconsistent provision  
48 of law, funds appropriated herein shall be  
49 made available for payment to schools for  
50 academic achievement awards, provided  
51 that, expenditure of any such funds shall  
52 be subject to a plan developed by the  
53 commissioner of education and approved by  
54 the director of the budget and provided  
55 further that a payment of \$10,000 shall be  
56 made to each of 25 schools to be desig-  
57 nated pathfinder schools which shall be  
58 those schools that have the largest three-  
59 year improvement in the percentage of  
60 students passing the 4th and/or 8th grade  
61 math and English language arts examina-  
62 tions, with a minimum of at least 60 per-

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1 cent of students passing each of the  
 2 appropriate grade level examinations ad-  
 3 ministered during the 2004-05 school year,  
 4 provided, however, that there shall be at  
 5 least one such school in each judicial  
 6 district. Provided further that a payment  
 7 of \$10,000 shall be made to each of 25  
 8 schools to be designated trailblazer  
 9 schools which shall be those schools that  
 10 have the largest percentage of students  
 11 passing the 4th and/or 8th grade math and  
 12 English language arts examinations admin-  
 13 istered during the 2004-05 school year  
 14 among those schools in school districts  
 15 whose 2004-05 per pupil spending, as  
 16 defined by the quotient of total general  
 17 fund expense divided by total enrollment,  
 18 is equal to or below the average for the  
 19 school districts in that labor force  
 20 region as defined by the commissioner of  
 21 the department of labor, provided, how-  
 22 ever, that there shall be at least one  
 23 such school in each judicial district;

24 Funds appropriated herein shall be available  
 25 in the 2005-06 school year for special  
 26 academic improvement grants payable pursu-  
 27 ant to subdivision 11 of section 3641 of  
 28 the education law a school year amount of  
 29 up to \$6,000,000, provided, however, that  
 30 notwithstanding any provisions of law to  
 31 the contrary, such funds shall be paid in  
 32 accordance with a schedule developed by  
 33 the commissioner of education and approved  
 34 by the director of the budget.

35 Notwithstanding any other law, rule or  
 36 regulation to the contrary, funds appro-  
 37 priated herein shall be available for pay-  
 38 ment of financial assistance, net of any  
 39 disallowances, refunds, reimbursements and  
 40 credits, and may be, subject to the ap-  
 41 proval of the director of the budget,  
 42 suballocated to other state departments or  
 43 agencies, as needed to accomplish the  
 44 intent of this appropriation. Notwith-  
 45 standing any provision of law to the  
 46 contrary, funds appropriated herein shall  
 47 be available for payment of liabilities  
 48 hereafter to accrue .....

87,920,000

49 Provided further that, for grants for  
 50 teacher support of up to \$67,480,000 for  
 51 the 2005-06 school year, funds appropri-  
 52 ated herein shall be for aid payable in  
 53 the 2005-06 school year for teacher sup-  
 54 port, payments shall be made as follows:  
 55 to the city school district of the city of  
 56 New York, \$62,707,000; to the Buffalo city  
 57 school district, \$1,741,000; to the  
 58 Rochester city school district,  
 59 \$1,076,000; to the Syracuse city school  
 60 district, \$809,000; and to the Yonkers  
 61 city school district, \$1,147,000. Provided  
 62 further that such funds shall be dis-

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1 tributed among teachers including prekin-  
 2 dergarten teachers and teachers of adult  
 3 vocational and academic subjects and shall  
 4 be in addition to salaries heretofore or  
 5 hereafter negotiated or made available;  
 6 provided however that all funds for the  
 7 current year shall be deemed to incor-  
 8 porate all funds distributed pursuant to  
 9 former subdivision 27 of section 3602 of  
 10 the education law for prior years. In  
 11 school districts where the teachers are  
 12 represented by certified or recognized  
 13 employee organizations, all salary in-  
 14 creases funded pursuant to this section  
 15 shall be determined by separate collective  
 16 negotiations conducted pursuant to the  
 17 provisions and procedures of article 14 of  
 18 the civil service law, notwithstanding the  
 19 existence of a negotiated agreement be-  
 20 tween a school district and a certified or  
 21 recognized employee organization.

22 Notwithstanding any provision of law to the  
 23 contrary, subject to the approval of the  
 24 director of the budget, funds appropriated  
 25 herein may be interchanged with any other  
 26 item of appropriation for general support  
 27 for public schools within the general fund  
 28 local assistance account elementary, mid-  
 29 dle, secondary and continuing education  
 30 program. Notwithstanding any other law,  
 31 rule or regulation to the contrary, funds  
 32 appropriated herein shall be available for  
 33 payment of financial assistance, net of  
 34 any disallowances, refunds, reimbursements  
 35 and credits, and shall be available for  
 36 payment of aid hereafter to accrue .....

47,236,000

37 For aid to small city school districts for  
 38 the 2005-06 school year, pursuant to  
 39 subdivision 31-a of section 3602 of the  
 40 education law, provided that, notwith-  
 41 standing any provision of law to the con-  
 42 trary, for each district, the aid payable  
 43 in the 2005-06 school year shall equal the  
 44 aid payable in the base year.

45 Funds appropriated herein shall be con-  
 46 sidered general support for public schools  
 47 and shall be paid in accordance with the  
 48 payment schedule set forth in section  
 49 3609-c of the education law or other  
 50 provision of law providing for payment of  
 51 such aid. Notwithstanding any provision of  
 52 law to the contrary, subject to the  
 53 approval of the director of the budget,  
 54 funds appropriated herein may be inter-  
 55 changed with any other item of appro-  
 56 priation for general support for public  
 57 schools within the general fund local  
 58 assistance account elementary, middle,  
 59 secondary and continuing education pro-  
 60 gram. Notwithstanding any other law, rule  
 61 or regulation to the contrary, funds ap-  
 62 propriated herein shall be available for

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1 payment of financial assistance, net of  
 2 any disallowances, refunds, reimbursements  
 3 and credits, and shall be available for  
 4 payment of aid hereafter to accrue ..... 57,316,000  
 5 For grants to school districts for improving  
 6 pupil performance provided that, notwith-  
 7 standing any provision of law to the  
 8 contrary, a district eligible for a grant  
 9 for improving pupil performance pursuant  
 10 to subdivision 7 of section 3641 of the  
 11 education law in the 2005-06 school year  
 12 shall be eligible for a maximum award  
 13 equal to the amount received by such dis-  
 14 trict in the 2004-05 school year. Notwith-  
 15 standing any provision of law to the  
 16 contrary, subject to the approval of the  
 17 director of the budget, funds appropriated  
 18 herein may be interchanged with any other  
 19 item of appropriation for general support  
 20 for public schools within the general fund  
 21 local assistance account elementary, mid-  
 22 dle, secondary and continuing education  
 23 program. Notwithstanding any other law,  
 24 rule or regulation to the contrary, funds  
 25 appropriated herein shall be available for  
 26 payment of financial assistance, net of  
 27 any disallowances, refunds, reimbursements  
 28 and credits, and shall be available for  
 29 payment of aid hereafter to accrue ..... 46,445,000  
 30 For grants to school districts for special  
 31 reading, mathematics and academic pro-  
 32 grams, provided that, notwithstanding any  
 33 provision of law to the contrary, a dis-  
 34 trict eligible for a grant for special  
 35 reading, mathematics and academic programs  
 36 pursuant to subdivision 6 of section 3641  
 37 of the education law in the 2005-06 school  
 38 year shall be eligible for a maximum award  
 39 equal to the amount received by such dis-  
 40 trict in the 2004-05 school year. Notwith-  
 41 standing any provision of law to the  
 42 contrary, subject to the approval of the  
 43 director of the budget, funds appropriated  
 44 herein may be interchanged with any other  
 45 item of appropriation for general support  
 46 for public schools within the general fund  
 47 local assistance account elementary, mid-  
 48 dle, secondary and continuing education  
 49 program. Notwithstanding any other law,  
 50 rule or regulation to the contrary, funds  
 51 appropriated herein shall be available for  
 52 payment of financial assistance, net of  
 53 any disallowances, refunds, reimbursements  
 54 and credits, and shall be available for  
 55 payment of aid hereafter to accrue ..... 44,765,000  
 56 For magnet school grants to public schools  
 57 totaling \$136,100,000 for the 2005-06  
 58 school year; provided that, notwithstand-  
 59 ing any provisions of law to the contrary,  
 60 a district eligible for aid pursuant to  
 61 subdivision 5 of section 3641 of the edu-  
 62 cation law in the 2005-06 school year

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1 shall be eligible for the same amount in  
2 the 2004-05 school year, for the same  
3 purposes and with the same restrictions.  
4 Funds appropriated herein shall be consid-  
5 ered general support for public schools.  
6 Notwithstanding any provision of law to  
7 the contrary, subject to the approval of  
8 the director of the budget, funds ap-  
9 propriated herein may be interchanged with  
10 any other item of appropriation for gen-  
11 eral support for public schools within the  
12 general fund local assistance account  
13 elementary, middle, secondary and con-  
14 tinuing education program. Notwithstanding  
15 any other law, rule or regulation to the  
16 contrary, funds appropriated herein shall  
17 be available for payment of financial  
18 assistance, net of any disallowances,  
19 refunds, reimbursements and credits, and  
20 funds appropriated herein shall be avail-  
21 able for payment of aid hereafter to  
22 accrue ..... 95,270,000  
23 Funds appropriated herein shall be avail-  
24 able, in addition to any other apportion-  
25 ment, for aid payable in the amount of  
26 \$15,000,000 for the 2005-06 school year,  
27 provided that any city school district of  
28 a city having a population in excess of  
29 125,000 inhabitants shall be eligible for  
30 a fund for innovation apportionment for  
31 programs to create public/private partner-  
32 ships to develop and implement innovative,  
33 technology-based learning strategies to  
34 serve high-need pupils pursuant to regu-  
35 lations of the commissioner of education,  
36 including, but not limited to, the crea-  
37 tion of one-to-one laptop pilot programs,  
38 the purchase of content-based software and  
39 related professional development. Any  
40 school district located within a city with  
41 a population of 1,000,000 or more shall be  
42 eligible for an amount of up to 40 percent  
43 of the total amount allocated for such  
44 purposes. Any city school district of a  
45 city having a population of less than  
46 1,000,000, but in excess of 125,000 in-  
47 habitants, shall be eligible for an amount  
48 equal to the product, rounded to the  
49 nearest dollar, of (i) 60 percent of the  
50 total amount allocated for such purposes,  
51 and (ii) the quotient of the district's  
52 base year enrollment on file with the  
53 commissioner of education as of the date  
54 upon which an electronic data file was  
55 created for the purposes of compliance  
56 with paragraph b of subdivision 21 of sec-  
57 tion 305 of the education law on November  
58 15 of the base year, divided by the sum of  
59 such base year enrollments for all such  
60 city school districts ..... 10,500,000  
61 For remaining obligations for the 2004-05  
62 school year or prior school years and for



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 aid payable in the 2005-06 school year,  
 2 for support for boards of cooperative  
 3 educational services and county vocational  
 4 education and extension boards, provided  
 5 that, notwithstanding any provisions of  
 6 law to the contrary, for aid payable in  
 7 the 2005-06 school year pursuant to sec-  
 8 tion 1950 of the education law, no school  
 9 district shall receive an amount in excess  
 10 of the amount payable pursuant to such  
 11 section 1950 in the 2004-05 school year as  
 12 based on data on file for the estimated  
 13 apportionments due and owing during the  
 14 current school year and projections of  
 15 such apportionments for the following  
 16 school year produced by the commissioner  
 17 of education on November 15, 2004 pursuant  
 18 to subdivision 21 of section 305 of the  
 19 education law; provided further that, to  
 20 the extent required by federal law, each  
 21 board of cooperative educational services  
 22 receiving a payment pursuant to 3609-d of  
 23 the education law shall be required to set  
 24 aside from such payment an amount not less  
 25 than the amount of state aid received  
 26 pursuant to subdivision 5 of section 1950  
 27 of the education law in the 2004-05 school  
 28 year that was attributable to cooperative  
 29 services agreements (CO-SERs) for career  
 30 education, as determined by the commis-  
 31 sioner of education, and shall be required  
 32 to use such amount to support career edu-  
 33 cation programs in the 2005-06 school  
 34 year.

35 Notwithstanding any other law, rule or  
 36 regulation to the contrary, funds appro-  
 37 priated herein shall be available for  
 38 payment of financial assistance, net of  
 39 any disallowances, refunds, reimbursements  
 40 and credits. Notwithstanding any provision  
 41 of law to the contrary, funds appropriated  
 42 herein shall be available for payment of  
 43 liabilities heretofore accrued or here-  
 44 after to accrue, and funds appropriated  
 45 herein may be interchanged with any other  
 46 item of appropriation for general support  
 47 for public schools within the general fund  
 48 local assistance account elementary, mid-  
 49 dle, secondary and continuing education  
 50 program .....

499,154,000

51 For payment of employment preparation ed-  
 52 ucation aid for the 2004-05 school year  
 53 pursuant to paragraph e of subdivision 24  
 54 of section 3602 of the education law.  
 55 Reimbursement for programs for work force  
 56 education conducted by the consortium for  
 57 worker education in New York city for the  
 58 2005-06 school year shall not exceed 64.4  
 59 percent of the lesser of such approvable  
 60 costs per contact hour or \$8.45 per  
 61 contact hour where a contact hour repre-  
 62 sents 60 minutes of instruction services

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 provided to an eligible adult. Notwith-  
2 standing any other provision of law to the  
3 contrary, for the 2005-06 school year the  
4 apportionment calculated for the city  
5 school district of the city of New York  
6 pursuant to subdivision 24 of section 3602  
7 of the education law shall be computed as  
8 if such contact hours provided by the  
9 consortium for worker education, not to  
10 exceed 1,902,573 hours, were eligible for  
11 aid in accordance with the provisions of  
12 such subdivision 24 of section 3602 of the  
13 education law.

14 Notwithstanding any inconsistent provisions  
15 of law, the commissioner of education  
16 shall withhold a portion of funds provided  
17 herein due to the city school district of  
18 the city of New York to support a portion  
19 of the costs of the work force education  
20 program and such moneys shall be trans-  
21 ferred to and spent in accordance with the  
22 rules governing the appropriation for the  
23 consortium for worker education program  
24 and shall not exceed \$10,350,000.

25 Notwithstanding any provision of law to the  
26 contrary, such funds are available for  
27 payment of aid heretofore accrued or here-  
28 after to accrue to school districts and  
29 may be suballocated, subject to the ap-  
30 proval of the director of the budget, to  
31 other departments and agencies to accom-  
32 plish the intent of this appropriation and  
33 subject to the approval of the director of  
34 the budget, such funds shall be available  
35 to the department net of disallowances,  
36 refunds, reimbursements and credits.

37 Notwithstanding any provision of law to the  
38 contrary, funds appropriated herein may be  
39 interchanged with any other item of  
40 appropriation for general support for  
41 public schools within the general fund  
42 local assistance account elementary, mid-  
43 dle, secondary and continuing education  
44 program ..... 90,000,000

45 For services and expenses of remaining obli-  
46 gations for the 2004-05 school year  
47 targeted prekindergarten program and  
48 payments for the 2005-06 school year  
49 targeted prekindergarten program grants  
50 under rules and regulations to be adopted  
51 by the regents upon recommendation of the  
52 commissioner of education and subject to  
53 the approval of the director of the budg-  
54 et. Such funds shall be expended pursuant  
55 to a plan developed by the commissioner of  
56 education and approved by the director of  
57 the budget ..... 50,200,000

58 For advances to Hurd city school districts  
59 pursuant to the provisions of chapter 280  
60 of the laws of 1978 ..... 310,000

61 For education of children of migrant workers  
62 ..... 85,500

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses of the trans-	
2	ferring success program for the 2005-06	
3	school year program including information	
4	services for individual school districts	
5	seeking information on research-based	
6	practices .....	598,400
7	For grants to schools for specific programs,	
8	\$2,000,000 for programs involving literacy	
9	and basic education for public assistance	
10	recipients for the 2005-06 school year	
11	program for those programs administered by	
12	the state education department. Funds ap-	
13	propriated herein shall only be available	
14	based on a plan to be developed by the	
15	commissioner and approved by the director	
16	of the budget. Such plan shall include	
17	performance criteria to be used in award-	
18	ing funds appropriated herein and at a	
19	minimum must include measures of demon-	
20	strated success toward meeting core indi-	
21	cators used to assess state performance ..	2,000,000
22	For competitive grants for adult	
23	literacy/education aid to public and	
24	private not-for-profit agencies, including	
25	but not limited to, 2 and 4 year colleges,	
26	community based organizations, libraries,	
27	and volunteer literacy organizations and	
28	institutions which meet quality standards	
29	promulgated by the commissioner of edu-	
30	cation to provide programs of basic	
31	literacy, high school equivalency, and	
32	English as a second language to persons 16	
33	years of age or older for the 2005-06	
34	school year. Funds appropriated herein	
35	shall only be available based on a plan to	
36	be developed by the commissioner of edu-	
37	cation and approved by the director of the	
38	budget. Such plan shall include perform-	
39	ance criteria to be used in awarding funds	
40	appropriated herein and at a minimum must	
41	include measures of demonstrated success	
42	toward meeting core indicators used to	
43	assess state performance .....	3,324,700
44	For services and expenses of the workplace	
45	literacy program for the 2005-06 school	
46	year. Funds appropriated herein shall only	
47	be available based on a plan to be de-	
48	veloped by the commissioner of education	
49	and approved by the director of the bud-	
50	get. Such plan shall include performance	
51	criteria to be used in awarding funds ap-	
52	propriated herein and at a minimum must	
53	include measures of demonstrated success	
54	toward meeting core indicators used to	
55	assess state performance .....	1,176,600
56	For services and expenses of the related or	
57	supplemental instructional component of	
58	apprenticeship training programs for the	
59	2005-06 school year .....	1,564,700
60	For the school lunch and breakfast program.	
61	Funds for the school lunch and breakfast	
62	program shall be expended subject to the	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 limitation of funds available and may be  
2 used to reimburse sponsors of non-profit  
3 school lunch, breakfast, or other school  
4 child feeding programs based upon the  
5 number of federally reimbursable break-  
6 fasts and lunches served to students under  
7 such program agreements entered into by  
8 the state education department and such  
9 sponsors, in accordance with an act of  
10 Congress entitled the "National School  
11 Lunch Act," P.L. 79-396, as amended, or  
12 the provisions of the "Child Nutrition Act  
13 of 1966," P.L. 89-642, as amended, in the  
14 case of school breakfast programs to reim-  
15 burse sponsors in excess of the federal  
16 rates of reimbursement. Notwithstanding  
17 any provision of law to the contrary, the  
18 moneys hereby appropriated, or so much  
19 thereof as may be necessary, are to be  
20 available for the purposes herein speci-  
21 fied for obligations heretofore accrued or  
22 hereafter to accrue for the school years  
23 beginning July 1, 2003, July 1, 2004 and  
24 July 1, 2005 ..... 31,700,000

25 For the education of Native Americans ..... 24,000,000

26 For nonpublic school aid for the 2005-06  
27 school year program. Notwithstanding any  
28 inconsistent provision of law, funds shall  
29 be available for payment of aid heretofore  
30 accrued and hereafter to accrue ..... 87,500,000

31 For allowances to private schools for the  
32 blind and the deaf. Notwithstanding any  
33 other inconsistent provisions of law, such  
34 funds appropriated herein shall be for the  
35 New York state pupils approved to attend  
36 such schools and whose admissions, attend-  
37 ance and termination therein is in accord-  
38 ance with rules and regulations of the  
39 commissioner of education.

40 Of the amounts appropriated herein, up to  
41 \$6,651,000 shall be used for debt service  
42 on capital construction projects financed  
43 through the state dormitory authority and  
44 \$101,559,000 shall be available for allow-  
45 ances to schools for the blind and deaf .. 108,210,000

46 For the state's share of preschool hand-  
47 icapped education costs pursuant to  
48 section 4410 of the education law.  
49 Notwithstanding any inconsistent provision  
50 of law to the contrary, the amount appro-  
51 priated herein represents the maximum  
52 amount payable during the 2005-06 state  
53 fiscal year and shall support a state  
54 share of preschool handicapped education  
55 costs for the 2004-05 school year limited  
56 to 59.5 percent of total expenditures, and  
57 furthermore, notwithstanding any other  
58 provision of law, local claims for  
59 reimbursement of costs incurred prior to  
60 the 2003-04 school year that have been  
61 approved for payment by the education  
62 department as of January 1, 2005 and local

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 claims for reimbursement of costs incurred  
2 during the 2003-04 and 2004-05 school  
3 years that have been approved for payment  
4 by the education department as of April 1,  
5 2004 shall be the first claims paid from  
6 such appropriation. Any local claims for  
7 which there may be insufficient appropri-  
8 ation authority for payment in the 2005-06  
9 state fiscal year shall be considered as  
10 the first claim for payment against all  
11 subsequent appropriations designated for  
12 such purposes. Notwithstanding any pro-  
13 vision of law to the contrary, funds ap-  
14 propriated herein shall be available for  
15 payment of liabilities heretofore accrued  
16 or hereafter to accrue and, subject to the  
17 approval of the director of the budget,  
18 such funds shall be available to the  
19 department net of disallowances, refunds,  
20 reimbursements and credits ..... 552,200,000

21 For payment of preschool special education  
22 claims pursuant to section 92 of part C of  
23 chapter 57 of the laws of 2004 ..... 16,806,000

24 For July and August programs for school-aged  
25 children with handicapping conditions  
26 pursuant to section 4408 of the education  
27 law. Moneys appropriated herein shall be  
28 used as follows: (i) for remaining base  
29 year and prior school years obligations,  
30 (ii) for the purposes of subdivision 4 of  
31 section 3602 of the education law for  
32 schools operated under articles 87 and 88  
33 of the education law, and (iii) notwith-  
34 standing any inconsistent provision of  
35 law, for payments made pursuant to this  
36 section for current school year obli-  
37 gations, provided, however, that such  
38 payments shall not exceed 70 percent of  
39 the state aid due for the sum of the  
40 approved tuition and maintenance rates and  
41 transportation expense provided for here-  
42 in; provided, however, that payment of  
43 eligible claims shall be payable in the  
44 order that such claims have been approved  
45 for payment by the commissioner of educa-  
46 tion, but in no case shall a single payee  
47 draw down more than 45 percent of the  
48 appropriation provided for the purposes of  
49 this section, and provided further that no  
50 claim shall be set aside for insufficiency  
51 of funds to make a complete payment, but  
52 shall be eligible for a partial payment in  
53 one year and shall retain its priority  
54 date status for subsequent appropriations  
55 designated for such purposes. Notwith-  
56 standing any inconsistent provision of law  
57 to the contrary, funds appropriated herein  
58 shall only be available for liabilities  
59 incurred prior to July 1, 2006, shall be  
60 used to pay 2004-05 school year claims in  
61 the first instance, and represent the  
62 maximum amount payable during the 2005-06

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	state fiscal year. Notwithstanding any	
2	provision of law to the contrary, funds	
3	appropriated herein shall be available for	
4	payment of liabilities heretofore accrued	
5	or hereafter to accrue and, subject to the	
6	approval of the director of the budget,	
7	such funds shall be available to the	
8	department net of disallowances, refunds,	
9	reimbursements and credits .....	189,900,000
10	Notwithstanding any provision of law to the	
11	contrary, the funds appropriated herein,	
12	subject to an allocation plan developed by	
13	the state education department and ap-	
14	proved by the director of the budget,	
15	shall be available to the payment of prior	
16	year claims and/or fiscal stabilization	
17	grants for remaining payments for the	
18	2004-05 school year and for payments prior	
19	to March 31, 2005 for the 2005-06 school	
20	year .....	28,000,000
21	For services and expenses of the New York	
22	state center for school safety. Funds	
23	appropriated herein shall be used to oper-	
24	ate a statewide center and shall be	
25	subject to an expenditure plan approved by	
26	the director of the budget .....	475,000
27	For the development and implementation of a	
28	civility, citizenship and character educa-	
29	tion curriculum .....	475,000
30	For services and expenses of the health	
31	education program for the 2005-06 school	
32	year. Funds appropriated herein shall be	
33	available for health-related programs in-	
34	cluding, but not limited to, those pro-	
35	viding instruction and supportive services	
36	in comprehensive health education and/or	
37	acquired immune deficiency syndrome (AIDS)	
38	education .....	750,000
39	For academic intervention for nonpublic	
40	schools based on a plan to be developed by	
41	the commissioner of education and approved	
42	by the director of the budget .....	1,000,000
43	For services and expenses of a \$28,690,000	
44	2005-06 school year program for extended	
45	day and school violence prevention	
46	programs .....	28,690,000
47	For services and expenses of schools under	
48	registration review for the 2005-06 school	
49	year. Funds appropriated herein shall only	
50	be available upon approval of an expendi-	
51	ture plan developed by the commissioner	
52	of education and approved by the director	
53	of the budget .....	1,900,000
54	For services and expenses of the primary	
55	mental health project for the 2005-06	
56	school year .....	541,500
57	For services and expenses of the summer food	
58	program for the 2005-06 school year .....	3,300,000
59	For payments to schools providing special	
60	services or programs as defined in para-	
61	graphs e, g, i, and l of subdivision 2 of	
62	section 4401 of the education law to help	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 prevent excessive instructional staff  
2 turnover through a targeted adjustment of  
3 compensation for teachers providing direct  
4 instructional services to students at such  
5 schools. The commissioner of education  
6 shall develop an allocation plan, subject  
7 to the approval of the director of the  
8 budget, that distributes funds appropri-  
9 ated herein among eligible schools. Such  
10 plan shall include consideration of the  
11 rate of instructional staff turnover at  
12 eligible schools and the teacher salaries  
13 at such eligible schools as compared to  
14 salaries provided for similarly qualified  
15 teachers in public schools in the region  
16 in which such eligible school is located.. 2,000,000

17 Work Force Education. For partial reimburse-  
18 ment of services and expenses per contact  
19 hour of work force education conducted by  
20 the Consortium for Worker Education (CWE),  
21 a private not-for-profit corporation  
22 located in the city of New York, offering  
23 programs approved by the commissioner of  
24 education that enable adults who are 21  
25 years of age or older to obtain or retain  
26 employment or improve their work skills  
27 capacity to enhance their opportunities  
28 for increased earnings and advancement.  
29 Reimbursement from funds appropriated  
30 herein for the 2005-06 school year shall  
31 not exceed 64.4 percent of the lesser of  
32 approvable costs per contact hour or \$8.40  
33 per contact hour, where a contact hour  
34 represents 60 minutes of instruction  
35 services provided to an eligible adult and  
36 for the 2005-06 school year such contact  
37 hours shall not exceed 1,902,573 hours.  
38 Notwithstanding any provision of law to  
39 the contrary, funds appropriated herein  
40 shall be available for payment of liabil-  
41 ities heretofore accrued or hereafter to  
42 accrue and, subject to the approval of the  
43 director of the budget, such funds shall  
44 be available to the department net of  
45 disallowances, refunds, reimbursements and  
46 credits ..... 10,350,000

47 For services and expenses related to the  
48 development, implementation and operation  
49 of charter schools including \$2,150,000  
50 for administrative/technical support  
51 services provided by the charter school  
52 institute of the state university of New  
53 York. This appropriation shall only be  
54 available for expenditure upon the  
55 approval of an expenditure plan by the  
56 director of the budget and funds appropri-  
57 ated herein shall be transferred to the  
58 miscellaneous special revenue fund - char-  
59 ter schools stimulus account ..... 6,000,000

60 For remaining payments related to additional  
61 services and expenses of a \$1,000,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	teacher resources and computer training	
2	centers program for the 2003-04 school	
3	year .....	300,000
4	Less expenditure savings due to the with-	
5	holding of a portion of employment prepa-	
6	ration education aid due to the city of	
7	New York equal to the reimbursement costs	
8	of the work force education program from	
9	aid payable to such city school district	
10	payable on or after April 1, 2005; such	
11	moneys shall be credited to the elementa-	
12	ry, middle, secondary and continuing	
13	education general fund-local assistance	
14	account and which shall not exceed the	
15	amount appropriated herein .....	(10,350,000)
16	Less federal funding in support of special	
17	education programs or other special needs	
18	programs. Such savings shall be appor-	
19	tioned to the elementary, middle, second-	
20	ary and continuing education program	
21	general fund - local assistance account	
22	appropriations within the various agency	
23	special education programs or other	
24	special needs programs to reduce appropri-	
25	ations based upon an allocation plan	
26	submitted by the commissioner of education	
27	and approved by the director of the budget	
28	.....	(170,000,000)
29		-----
30	Program account subtotal .....	14,370,570,400
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal USDA-Food and Nutrition Services Fund - 261	
35		
36	For administration of programs funded	
37	through the national school lunch act.	
38		
39	For the grant period October 1, 2005 to	
40	September 30, 2006:	
41		
42	Personal service .....	3,737,000
43	Nonpersonal service .....	1,879,000
44	Fringe benefits .....	1,464,000
45	Indirect costs .....	412,000
46	For transfer to the state education depart-	
47	ment's indirect cost recovery account (AH)	
48	in the miscellaneous special revenue fund.	565,000
49		-----
50	Program fund subtotal .....	8,057,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal USDA-Food and Nutrition Services Fund - 261	
55		
56	For the grant period October 1, 2005 to	
57	September 30, 2006 .....	687,000,000
58		-----
59	Program fund subtotal .....	687,000,000
60		-----
61		



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3		
4	For the administration of federal grants for	
5	health education including HIV/AIDS educa-	
6	tion and refugee assistance.	
7		
8	For the grant period July 1, 2005 to June	
9	30, 2006:	
10		
11	Personal service .....	726,000
12	Nonpersonal service .....	105,000
13	Fringe benefits .....	291,000
14	Indirect costs .....	67,000
15		
16	For transfer to the state education depart-	
17	ment's indirect cost recovery account (AH)	
18	in the miscellaneous special revenue fund.	98,000
19		-----
20	Program fund subtotal .....	1,287,000
21		-----
22		
23	Special Revenue Funds - Federal / Aid to Localities	
24	Federal Health and Human Services Fund - 265	
25		
26	For grants to schools for specific programs.	
27	For the grant period July 1, 2005 to June	
28	30, 2006 .....	5,000,000
29		-----
30	Program fund subtotal .....	5,000,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Department of Education Fund - 267	
35		
36	For the administration of federal grants	
37	pursuant to various federal laws includ-	
38	ing: elementary and secondary education	
39	act (ESEA); no child left behind act	
40	(NCLB); including title I improving the	
41	academic achievement of the disadvantaged;	
42	title II preparing, training, and recruit-	
43	ing high quality teachers and principals;	
44	title III language instruction for limited	
45	English proficient and immigrant students;	
46	title IV 21st century schools; title V	
47	promoting informed parental choice and	
48	innovative programs; title VI flexibility	
49	and accountability; Carl D. Perkins voca-	
50	tional and applied technology education	
51	act (VTEA) and workforce investment act.	
52		
53	For the grant period July 1, 2005 to June	
54	30, 2006:	
55		
56	Personal service .....	46,089,000
57	Nonpersonal service .....	30,028,000
58	Fringe benefits .....	18,420,000
59	Indirect costs .....	5,411,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	7,841,000
4		-----
5	Grant period total .....	107,789,000
6		-----
7		
8	For the grant period October 1, 2005 to	
9	September 30, 2006:	
10		
11	Personal service .....	289,000
12	Nonpersonal service .....	43,000
13	Fringe benefits .....	127,000
14	Indirect costs .....	33,000
15	For transfer to the state education depart-	
16	ment's indirect cost recovery account (AH)	
17	in the miscellaneous special revenue fund.	48,000
18		-----
19	Grant period total .....	540,000
20		-----
21	Program fund subtotal .....	108,329,000
22		-----
23		
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Department of Education Fund - 267	
26		
27	For grants to schools for specific programs.	
28	For the grant period April 1, 2005 to March	
29	31, 2006 .....	3,720,000
30	For grants to schools for specific programs	
31	including, but not limited to, grants for	
32	purposes under title I of the elementary	
33	and secondary education act.	
34	For the grant period July 1, 2004 to June	
35	30, 2005 .....	31,000,000
36	For the grant period July 1, 2005 to June	
37	30, 2006 .....	1,644,901,000
38	For grants to schools and other eligible	
39	entities for state grants for improving	
40	teacher quality pursuant to title II of	
41	the elementary and secondary education	
42	act.	
43	For the grant period July 1, 2005 to June	
44	30, 2006 .....	238,600,000
45	For grants to schools and other eligible	
46	entities for a safe and drug free school	
47	program pursuant to title IV of the	
48	elementary and secondary education act.	
49	For the grant period July 1, 2005 to June	
50	30, 2006 .....	34,000,000
51	For grants to schools and other eligible	
52	entities for the innovative education	
53	strategies state grants program pursuant	
54	to title V of the elementary and secondary	
55	education act.	
56	For the grant period July 1, 2005 to June	
57	30, 2006 .....	24,000,000
58	For grants to schools and other eligible	
59	entities for vocational and adult educa-	
60	tion programs or any successor programs.	
61	For the grant period July 1, 2005 to June	
62	30, 2006 .....	116,800,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For grants to schools and other eligible	
2	entities for educational technology state	
3	grants program pursuant to title III of	
4	the elementary and secondary education	
5	act.	
6	For the grant period July 1, 2005 to June	
7	30, 2006 .....	65,000,000
8		-----
9	Program fund subtotal .....	2,158,021,000
10		-----
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14		
15	For the administration of various grants.	
16		
17	For the grant period April 1, 2005 to March	
18	31, 2006:	
19		
20	Personal service .....	256,000
21	Nonpersonal service .....	140,000
22	Fringe benefits .....	104,000
23	Indirect costs .....	24,000
24	For transfer to the state education depart-	
25	ment's indirect cost recovery account (AH)	
26	in the miscellaneous special revenue fund.	36,000
27		-----
28	Program fund subtotal .....	560,000
29		-----
30		
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33		
34	For grants to schools for specific programs.	
35	For the grant period April 1, 2005 to March	
36	31, 2006 .....	5,000,000
37		-----
38	Program fund subtotal .....	5,000,000
39		-----
40		
41	Special Revenue Funds - Other / Aid to Localities	
42	State Lottery Fund - 160	
43		
44	For general support for public schools .....	1,853,480,000
45	For general support for public schools, June	
46	2004-05 school year payment .....	240,000,000
47	For allowances to private schools for the	
48	blind and deaf .....	20,000
49	For sound basic education aid in the amount	
50	of \$325,000,000 for the 2005-06 school	
51	year. In addition to any other apportion-	
52	ment, a school district shall be eligible	
53	to receive aid equal to the sum of the ap-	
54	portionments for English language learners	
55	aid and economically disadvantaged stu-	
56	dents aid pursuant to this provision, pro-	
57	vided however, that apportionments pursu-	
58	ant to this provision shall be computed	
59	based on data on file for the school aid	
60	computer listing produced by the commis-	
61	sioner of education in support of the	
62	executive budget request for the 2005-06	

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 school year and entitled "BT033-1", and  
2 provided further than no eligible district  
3 will receive an amount less than \$25,000.  
4 English language learners aid shall equal  
5 the product of the weighted limited  
6 English proficient pupils multiplied by  
7 the English language learners aid per  
8 pupil. Weighted limited English proficient  
9 pupils shall mean the product of the  
10 limited English proficient count computed  
11 pursuant to subdivision 1 of section 3602  
12 of the education law, multiplied by 20  
13 percent. English language learners aid per  
14 pupil shall be the product of the cost-  
15 adjusted English language learners aid  
16 ceiling multiplied by the sound basic  
17 education aid ratio. The cost-adjusted  
18 English language learners aid ceiling  
19 shall equal the product of \$715 multiplied  
20 by a geographic cost of education index-  
21 based cost adjustment which shall be a  
22 statewide index reflecting variations in  
23 teacher compensation among school dist-  
24 tricts in New York state. For the purposes  
25 of this act such index shall be the amount  
26 set forth for each school district as  
27 "GCEI-BASED COST ADJUSTMENT" under the  
28 heading "TIER 1 FLEX AIDS" in the school  
29 aid computer listing entitled "FLEX AID,  
30 INSTRUCTIONAL MATERIALS AIDS AND SOUND  
31 BASIC EDUCATION AID" and produced by the  
32 commissioner of education in support of  
33 the executive budget request for the 2005-  
34 06 school year and entitled "BT033-1". The  
35 sound basic education aid ratio shall be  
36 the positive difference of one less the  
37 product of the combined wealth ratio  
38 defined in subdivision 1 of section 3602  
39 of the education law, multiplied by 40  
40 percent, provided, however, that in no  
41 event shall such sound basic education aid  
42 ratio be less than 5 percent. Economically  
43 disadvantaged students aid shall equal the  
44 sum of economically disadvantaged pupil  
45 aid and sparsity aid. Economically  
46 disadvantaged pupil aid shall equal the  
47 product of the weighted lunch count  
48 multiplied by the economically dis-  
49 advantaged aid per pupil. The weighted  
50 lunch count shall equal the product of the  
51 lunch count computed pursuant to subdivi-  
52 sion 1 of section 3602 of the education  
53 law multiplied by 35 percent. The economi-  
54 cally disadvantaged aid per pupil shall  
55 equal the product of the cost-adjusted  
56 economically disadvantaged pupil aid ceil-  
57 ing multiplied by the sound basic ed-  
58 ucation aid ratio. The cost-adjusted  
59 economically disadvantaged pupil aid  
60 ceiling shall equal the product of (1) the  
61 sum of \$715 plus, for districts with an  
62 enrollment per square mile of more than

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 1,200 pupils, as computed pursuant to  
2 subdivision 1 of section 3602 of the  
3 education law, \$60 multiplied by (2) the  
4 geographic cost of education index-based  
5 cost adjustment. Sparsity aid shall equal  
6 the product of the weighted lunch count  
7 multiplied by the cost-adjusted sparsity  
8 aid per pupil multiplied by the sound  
9 basic education sparsity index. The cost-  
10 adjusted sparsity aid per pupil shall  
11 equal the product of \$95 multiplied by the  
12 geographic cost of education index-based  
13 cost adjustment. The sound basic education  
14 sparsity index shall equal the quotient of  
15 (1) the positive difference of 25 less the  
16 enrollment per square mile divided by (2)  
17 58, but not less than zero.

18 Provided further, notwithstanding 92-c of  
19 the state finance law, the apportionments  
20 payable pursuant to this appropriation  
21 shall be paid pursuant to this provision,  
22 provided however that no payment may be  
23 made in accordance with this section prior  
24 to certification by the commissioner of  
25 education that the district has adopted a  
26 budget for the 2005-06 school year. For  
27 the 2005-06 school year, "moneys appor-  
28 tioned" shall mean the respective amount  
29 set forth for each school district as  
30 payable pursuant to this provision in the  
31 school aid computer listing produced by  
32 the commissioner of education in support  
33 of the executive budget request for the  
34 2005-06 school year and entitled "BT033-  
35 1". The moneys appropriated herein and  
36 apportioned by the commissioner of educa-  
37 tion to a school district pursuant to this  
38 provision during the school year shall be  
39 paid as follows:

40 (i) September payment. The product of the  
41 moneys apportioned to such district pur-  
42 suant to this section multiplied by the  
43 quotient of the sum of the payments on  
44 behalf of the district to the teachers'  
45 retirement system payable in September  
46 pursuant to subparagraph 1 of paragraph a  
47 of subdivision 1 of section 3609-a of this  
48 act, the lottery apportionment payable to  
49 the district pursuant to subparagraph 2 of  
50 paragraph a of subdivision 1 of such  
51 section 3609-a and the lottery textbook  
52 apportionment payable to the district  
53 pursuant to subparagraph 3 of paragraph a  
54 of subdivision 1 of such section 3609-a,  
55 divided by the moneys apportioned to such  
56 district pursuant to such section 3609-a.

57 (ii) October payment. The product of the  
58 moneys apportioned to such district pur-  
59 suant to this section multiplied by the  
60 quotient of the sum of the payments on  
61 behalf of the district to the teachers'  
62 retirement system payable in October pur-

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 suant to subparagraph 1 of paragraph a of  
2 subdivision 1 of section 3609-a of this  
3 act and the amount payable to the district  
4 in October pursuant to subparagraph 4 of  
5 paragraph a of subdivision 1 of such  
6 section 3609-a, divided by the moneys  
7 apportioned to such district pursuant to  
8 such section 3609-a.

9 (iii) November payment. The product of the  
10 moneys apportioned to such district pur-  
11 suant to this section multiplied by the  
12 quotient of the sum of the payments on  
13 behalf of the district to the teachers'  
14 retirement system payable in November pur-  
15 suant to subparagraph 1 of paragraph a of  
16 subdivision 1 of section 3609-a of this  
17 act and the amount payable to the district  
18 in November pursuant to subparagraph 4 of  
19 paragraph a of subdivision 1 of such  
20 section 3609-a, divided by the moneys ap-  
21 portioned to such district pursuant to  
22 such section 3609-a.

23 (iv) December payment. The product of the  
24 moneys apportioned to such district pur-  
25 suant to this section multiplied by the  
26 quotient of the amount payable to the dis-  
27 trict in December pursuant to subparagraph  
28 4 of paragraph a of subdivision 1 of such  
29 section 3609-a, divided by the moneys  
30 apportioned to such district pursuant to  
31 such section 3609-a.

32 (v) January payment. The product of the  
33 moneys apportioned to such district pur-  
34 suant to this section multiplied by the  
35 quotient of the amount payable to the  
36 district in January pursuant to subpara-  
37 graph 2 of paragraph b of subdivision 1  
38 of such section 3609-a, divided by the  
39 moneys apportioned to such district pur-  
40 suant to such section 3609-a.

41 (vi) February payment. The product of the  
42 moneys apportioned to such district pur-  
43 suant to this section multiplied by the  
44 quotient of the amount payable to the  
45 district in February pursuant to subpara-  
46 graph 2 of paragraph b of subdivision 1 of  
47 such section 3609-a, divided by the moneys  
48 apportioned to such district pursuant to  
49 such section 3609-a.

50 (vii) March payment. The product of the  
51 moneys apportioned to such district pur-  
52 suant to this section multiplied by the  
53 quotient of the sum of the amount payable  
54 to the district in March pursuant to  
55 subparagraph 2 of paragraph b of subdivi-  
56 sion 1 of such section 3609-a, the sus-  
57 taining advance payment, if any, payable  
58 to the district pursuant to clause ii of  
59 subparagraph 3 of paragraph b of subdivi-  
60 sion 1 of such section 3609-a and the  
61 final payment for the state fiscal year  
62 for such district, if any, pursuant to

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 clause iii of subparagraph 3 of paragraph  
 2 b of subdivision 1 of such section 3609-a  
 3 divided by the moneys apportioned to such  
 4 district pursuant to such section 3609-a,  
 5 provided, however that prior to trans-  
 6 mitting the March payment to the state  
 7 comptroller, based on 2005-06 school year  
 8 state aid payments made or scheduled to be  
 9 made from this appropriation for the 2005-  
 10 06 state fiscal year, the commissioner of  
 11 education shall determine the extent to  
 12 which the amount designated for March  
 13 would need to be proportionally reduced so  
 14 as not to exceed this appropriation. To  
 15 the extent that moneys are deferred pur-  
 16 suant to this paragraph, they shall be in  
 17 the same proportion as each school dis-  
 18 trict's share bears to the total of such  
 19 March amount ..... 227,500,000  
 20 -----  
 21 Program fund subtotal ..... 2,321,000,000  
 22 -----  
 23  
 24 Special Revenue Funds - Other / Aid to Localities  
 25 Miscellaneous Special Revenue Fund - 339  
 26 Charter School Stimulus Account  
 27  
 28 For services and expenses related to devel-  
 29 opment, implementation and operation of  
 30 charter schools, including facility costs  
 31 and loans to authorized schools. This  
 32 appropriation shall only be available for  
 33 expenditure upon the approval of an  
 34 expenditure plan by the director of the  
 35 budget ..... 20,000,000  
 36 -----  
 37 Program account subtotal ..... 20,000,000  
 38 -----  
 39  
 40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 High School Equivalency Account  
 43  
 44 For services and expenses related to the  
 45 administration of general educational  
 46 development tests for the high school  
 47 equivalency diploma ..... 311,000  
 48 -----  
 49 Program account subtotal ..... 311,000  
 50 -----  
 51  
 52 Special Revenue Funds - Other / State Operations  
 53 Miscellaneous Special Revenue Fund - 339  
 54 Summer School of Arts Account  
 55  
 56 For services and expenses of the summer  
 57 school of the arts. Notwithstanding any  
 58 inconsistent provision of law, a portion  
 59 of this appropriation may be suballocated

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 to other state departments and agencies,  
2 as needed, to accomplish the intent of  
3 this appropriation ..... 1,768,400  
4 -----  
5 Program account subtotal ..... 1,768,400  
6 -----  
7  
8 SCHOOL TAX RELIEF PROGRAM ..... 3,202,000,000  
9 -----  
10  
11 Special Revenue Funds - Other / Aid to Localities  
12 School Tax Relief Fund - 053  
13  
14 For payments to local governments relating  
15 to the school tax relief (STAR) program  
16 including \$2,607,000,000 of state aid,  
17 pursuant to section 1306-a of the real  
18 property tax law, to school districts, or,  
19 in the case of city school districts of  
20 cities with 125,000 inhabitants or more,  
21 to the city treasurer. Such state aid  
22 shall be payable upon the audit and  
23 warrant of the state comptroller from  
24 vouchers certified and approved by the  
25 commissioner of education following compu-  
26 tation and certification by the state  
27 board of real property services of amounts  
28 payable to a school district as provided  
29 in section 1306-a of the real property tax  
30 law; and \$595,000,000 for payment of the  
31 annual amount due to the city of New York,  
32 pursuant to section 54-f of the state  
33 finance law, to reimburse such city for  
34 tax receipts foregone as a result of chap-  
35 ter 389 of the laws of 1997 and chapter 56  
36 of the laws of 1998. The annual amount due  
37 under this section shall be payable upon  
38 the audit and warrant of the state comp-  
39 troller from a voucher certified and  
40 approved by the commissioner of education  
41 following certification by the commission-  
42 er of taxation and finance of such amount  
43 ..... 3,202,000,000  
44 -----  
45  
46 SCHOOL FOR THE BLIND-EDUCATION PROGRAM ..... 9,308,000  
47 -----  
48  
49 Special Revenue Funds - Other / State Operations  
50 Combined Gifts, Grants and Bequests Fund - 020  
51  
52 Maintenance undistributed  
53 For services and expenses in fulfillment of  
54 donor bequests and gifts ..... 40,000  
55 -----  
56 Program fund subtotal ..... 40,000  
57 -----  
58  
59 Special Revenue Funds - Other / State Operations  
60 Miscellaneous Special Revenue Fund - 339  
61 Batavia School for the Blind Account  
62



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses related to the		
2	operation of the school for the blind.		
3			
4	Personal service .....	5,710,000	
5	Nonpersonal service .....	778,000	
6	Fringe benefits .....	2,780,000	
7		-----	
8	Program account subtotal .....	9,268,000	
9		-----	
10			
11	BATAVIA ICF/DD PROGRAM .....		3,415,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Maintenance undistributed		
18	For payments for intermediate care services		
19	at the school for the blind in the city of		
20	Batavia for the children eligible to		
21	participate in the intermediate care		
22	facility for the developmentally disabled		
23	(ICF/DD) component at the school .....	133,000	
24		-----	
25	Program account subtotal .....	133,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Batavia Medicaid Income Account		
31			
32	For services and expenses related to the		
33	operations of the Batavia intermediate		
34	care facility.		
35			
36	Personal service .....	1,975,000	
37	Nonpersonal service .....	345,000	
38	Fringe benefits .....	962,000	
39		-----	
40	Program account subtotal .....	3,282,000	
41		-----	
42			
43	SCHOOL FOR THE DEAF PROGRAM .....		8,956,000
44			-----
45			
46	Special Revenue Funds - Other / State Operations		
47	Combined Gifts, Grants and Bequests Fund - 020		
48			
49	Maintenance undistributed		
50	For services and expenses in fulfillment of		
51	donor bequests and gifts .....	20,000	
52		-----	
53	Program fund subtotal .....	20,000	
54		-----	
55			
56	Special Revenue Funds - Other / State Operations		
57	Miscellaneous Special Revenue Fund - 339		
58	Rome School for the Deaf Account		
59			
60	For services and expenses related to the		
61	operation of the school for the deaf.		
62			

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	5,550,000	
2	Nonpersonal service .....	686,000	
3	Fringe benefits .....	2,700,000	
4		-----	
5	Program account subtotal .....	8,936,000	
6		-----	
7			
8	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...		138,934,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service .....	2,424,000	
15	Nonpersonal service .....	386,000	
16			
17	Maintenance undistributed		
18	For services and expenses of a program to		
19	administer criminal history checks for		
20	prospective employees of school districts,		
21	charter schools and boards of cooperative		
22	educational services .....	1,000,000	
23		-----	
24	Program account subtotal .....	3,810,000	
25		-----	
26			
27	General Fund / Aid to Localities		
28	Local Assistance Account - 001		
29			
30	The moneys herein appropriated shall be		
31	available for higher and continuing educa-		
32	tion programs provided by independent		
33	colleges, universities and other organiza-		
34	tions approved by the state education		
35	department. Notwithstanding any provision		
36	of law to the contrary, no funds are here-		
37	in appropriated and no disbursements are		
38	to be made for basic or bonus		
39	medical/dental capitation aid or college		
40	work study programs in accordance with the		
41	following:		
42	For services and expenses of liberty part-		
43	nerships programs as prescribed by section		
44	612 of the education law as added by chap-		
45	ter 425 of the laws of 1988. Notwith-		
46	standing any other section of law to the		
47	contrary, funding for such programs in the		
48	2005-06 fiscal year shall be limited to		
49	the amount appropriated herein .....	10,925,000	
50	Unrestricted aid to independent colleges and		
51	universities, notwithstanding any other		
52	section of law to the contrary, aid other-		
53	wise due and payable in the 2005-06 fiscal		
54	year shall be limited to the amount appro-		
55	priated herein .....	42,037,500	
56	For services and expenses of the higher		
57	education opportunity program. Funds		
58	appropriated herein shall be used by inde-		
59	pendent colleges to expand opportunities		
60	for the educationally and economically		
61	disadvantaged at independent institutions		
62	of higher learning .....	10,450,000	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For postsecondary aid to Native Americans to	
2	fund awards to eligible students to be	
3	made pursuant to rules and regulations to	
4	be adopted by the regents upon the recom-	
5	mendation of the commissioner of education	
6	and subject to the approval of the direc-	
7	tor of the budget. Notwithstanding any	
8	other provision of law to the contrary,	
9	the amount herein made available shall	
10	constitute the state's entire obligation	
11	for all costs incurred under section 4118	
12	of the education law in state fiscal year	
13	2005-06 .....	635,000
14	For services and expenses of the Science and	
15	Technology Entry Program (STEP) and the	
16	Collegiate Science and Technology Entry	
17	Program (CSTEP). Notwithstanding any	
18	provision of law to the contrary, grants	
19	awarded to institutions pursuant to the	
20	appropriation for STEP/CSTEP will include	
21	support for an at-risk tutoring component,	
22	wherein participating high school students	
23	will provide tutoring and academic assist-	
24	ance to at-risk school children .....	9,500,000
25	For services and expenses of Teacher Oppor-	
26	tunity Corps Programs .....	712,500
27		-----
28	Program account subtotal .....	74,260,000
29		-----
30		
31	Special Revenue Funds - Federal / State Operations	
32	Federal Department of Education Fund - 267	
33		
34	For administration of federal grants pursu-	
35	ant to various federal laws including Carl	
36	D. Perkins vocational and applied technol-	
37	ogy education act (VTEA) and the improving	
38	teacher quality program.	
39		
40	For the grant period July 1, 2005 to June	
41	30, 2006:	
42		
43	Personal service .....	1,006,000
44	Nonpersonal service .....	127,000
45	Fringe benefits .....	406,000
46	Indirect costs .....	96,000
47	For transfer to the state education depart-	
48	ment's indirect cost recovery account (AH)	
49	in the miscellaneous special revenue fund.	136,000
50		-----
51	Program fund subtotal .....	1,771,000
52		-----
53		
54	Special Revenue Funds - Federal / State Operations	
55	Federal Operating Grants Fund - 290	
56	Federal Vocational Education Account	
57		
58	For administration of federal grants pursu-	
59	ant to various federal laws including the	
60	national community service act and the	
61	transition to teaching program.	
62		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period July 1, 2005 to June	
2	30, 2006:	
3		
4	Personal service .....	387,000
5	Nonpersonal service .....	548,000
6	Fringe benefits .....	156,000
7	Indirect costs .....	36,000
8	For transfer to the state education depart-	
9	ment's indirect cost recovery account (AH)	
10	in the miscellaneous special revenue fund.	54,000
11		-----
12	Program account subtotal .....	1,181,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Tuition Reimbursement Fund - 050	
17	Tuition Reimbursement Account	
18		
19	For reimbursement of tuition payments made	
20	by or on behalf of students at proprietary	
21	institutions registered or licensed pursu-	
22	ant to section 5001 of the education law,	
23	including liabilities incurred prior to	
24	April 1, 2005 .....	1,725,000
25		-----
26	Program account subtotal .....	1,725,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Tuition Reimbursement Fund - 050	
31	Vocational School Supervision Account	
32		
33	For services and expenses for the super-	
34	vision of institutions registered pursuant	
35	to section 5001 of the education law, and	
36	for services and expenses of supervisory	
37	programs and payment of associated indi-	
38	rect costs and general state charges	
39	according to a plan developed in consulta-	
40	tion with the division of the budget and	
41	approved by the director of the budget ...	3,011,000
42		-----
43	Program account subtotal .....	3,011,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Office of Professions Account	
49		
50	For services and expenses related to licen-	
51	sure and disciplining programs for the	
52	professions, and foreign and out-of-state	
53	medical school evaluations. Expenditures	
54	from this account shall be made pursuant	
55	to a plan prepared by the department and	
56	approved by the director of the budget ...	41,538,000
57	Maintenance undistributed	
58	For services and expenses of the office of	
59	professions account .....	1,165,000
60		-----
61	Program account subtotal .....	42,703,000
62		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Teacher Certification Program Account	
4		
5	For services and expenses related to the	
6	administration of the teacher certifi-	
7	cation program, pursuant to a plan	
8	prepared by the commissioner of education	
9	and approved by the director of the bud-	
10	get.	
11		
12	Personal service .....	3,640,000
13	Nonpersonal service .....	2,233,000
14	Fringe benefits .....	1,682,000
15	Indirect costs .....	123,000
16		
17	Maintenance undistributed	
18	For services and expenses of the teacher	
19	certification account .....	95,000
20		-----
21	Program account subtotal .....	7,773,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Teacher Education Accreditation Account	
27		
28	Maintenance Undistributed	
29	For services and expenses of teacher educa-	
30	tion accreditation activities, pursuant to	
31	section 212-c of the education law. Expen-	
32	ditures from this account shall only be	
33	made pursuant to a plan prepared by the	
34	department and approved by the director of	
35	the budget .....	200,000
36		-----
37	Program account subtotal .....	200,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Tenured Teacher Hearing Account	
43		
44	For services and expenses related to tenured	
45	teacher hearings pursuant to section 3020-	
46	a of the education law, subject to a plan	
47	prepared by the department and approved by	
48	the director of the budget .....	2,500,000
49		-----
50	Program account subtotal .....	2,500,000
51		-----
52		
53	CULTURAL EDUCATION PROGRAM .....	155,382,800
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	Aid to public libraries. The amount appro-	
60	priated herein shall represent fulfillment	
61	of the state's obligation for this pur-	
62	pose. Distribution of this appropriation	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	shall be pursuant to a plan prepared by	
2	the department and approved by the direc-	
3	tor of the budget. A portion of this	
4	appropriation may be transferred to the	
5	council on the arts, New York institute	
6	for cultural education program .....	84,422,000
7	Aid to New York public library. A portion of	
8	this appropriation may be transferred to	
9	the council on the arts, New York in-	
10	stitute for cultural education program ...	1,700,000
11	Aid to NYPL's science, industry and business	
12	library. A portion of this appropriation	
13	may be transferred to the council on the	
14	arts, New York institute for cultural	
15	education program .....	850,000
16	Aid to educational television and radio.	
17	Notwithstanding any provision of law, rule	
18	or regulation to the contrary, the amount	
19	appropriated herein shall represent	
20	fulfillment of the state's obligation for	
21	this program. A portion of this appropri-	
22	ation may be transferred to the council on	
23	the arts, New York institute for cultural	
24	education program .....	10,000,000
25		-----
26	Program account subtotal .....	96,972,000
27		-----
28		
29	Special Revenue Funds - Federal / State Operations	
30	Federal Department of Education Fund - 267	
31		
32	For administration of federal grants pursu-	
33	ant to various federal laws including	
34	elementary and secondary education act	
35	(ESEA); no child left behind act (NCLB)	
36	and title V promoting informed parental	
37	choice and innovative programs. A portion	
38	of this appropriation may be transferred	
39	to the council on the arts, New York in-	
40	stitute for cultural education program.	
41		
42	For the grant period July 1, 2005 to June	
43	30, 2006:	
44		
45	Personal service .....	130,000
46	Nonpersonal service .....	50,000
47	Fringe benefits .....	53,000
48	Indirect costs .....	12,000
49	For transfer to the state education depart-	
50	ment's indirect cost recovery account (AH)	
51	in the miscellaneous special revenue fund.	17,000
52		-----
53	Program fund subtotal .....	262,000
54		-----
55		
56	Special Revenue Funds - Federal / Aid to Localities	
57	Federal Operating Grants Fund - 290	
58		
59	For aid to public libraries pursuant to	
60	various federal laws including the library	
61	services technology act. A portion of this	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 appropriation may be transferred to the  
2 council on the arts, New York institute  
3 for cultural education program.  
4  
5 For the grant period October 1, 2005 to  
6 September 30, 2006 ..... 4,660,000  
7 -----  
8 Program fund subtotal ..... 4,660,000  
9 -----  
10  
11 Special Revenue Funds - Federal / State Operations  
12 Federal Operating Grants Fund - 290  
13 National Endowment for the Humanities Account  
14  
15 For administration of federal grants pursu-  
16 ant to various federal laws including  
17 library services technology act, funds  
18 from the national endowment of humanities,  
19 the institute of museum and library  
20 services, the United States geological  
21 survey, the United States department of  
22 energy, and the United States department  
23 of the interior. A portion of this appro-  
24 priation may be transferred to the council  
25 on the arts, New York institute for cul-  
26 tural education program.  
27  
28 For the grant period April 1, 2005 to  
29 March 31, 2006:  
30  
31 Personal service ..... 731,000  
32 Nonpersonal service ..... 1,022,000  
33 Fringe benefits ..... 295,000  
34 Indirect costs ..... 91,000  
35 For transfer to the state education depart-  
36 ment's indirect cost recovery account (AH)  
37 in the miscellaneous special revenue fund. 134,000  
38 -----  
39 Grant period total ..... 2,273,000  
40 -----  
41  
42 For the grant period October 1, 2005 to  
43 September 30, 2006:  
44  
45 Personal service ..... 3,500,000  
46 Nonpersonal service ..... 950,000  
47 Fringe benefits ..... 1,414,000  
48 Indirect costs ..... 275,000  
49 For transfer to the state education depart-  
50 ment's indirect cost recovery account (AH)  
51 in the miscellaneous special revenue fund. 406,000  
52 -----  
53 Grant period total ..... 6,545,000  
54 -----  
55 Program account subtotal ..... 8,818,000  
56 -----  
57  
58 Special Revenue Funds - Other / State Operations  
59 NYS Archives Partnership Trust Fund - 024  
60

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses of the archives	
2	partnership trust. A portion of this	
3	appropriation may be transferred to the	
4	council on the arts, New York institute	
5	for cultural education program .....	755,000
6		-----
7	Program fund subtotal .....	755,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	New York State Local Government Records Management	
12	Improvement Fund - 052	
13	Local Government Records Management Account	
14		
15	For payment of necessary and reasonable	
16	expenses incurred by the commissioner of	
17	education in carrying out the advisory	
18	services required in subdivision 1 of	
19	section 57.23 of the arts and cultural	
20	affairs law and to implement sections	
21	57.21, 57.35 and 57.37 of the arts and	
22	cultural affairs law. A portion of this	
23	appropriation may be transferred to the	
24	council on the arts, New York institute	
25	for cultural education program.	
26		
27	Personal service .....	2,317,000
28	Nonpersonal service .....	598,000
29	Fringe benefits .....	1,070,000
30	Indirect costs .....	79,000
31		-----
32	Program account subtotal .....	4,064,000
33		-----
34		
35	Special Revenue Funds - Other / Aid to Localities	
36	New York State Local Government Records Management	
37	Improvement Fund - 052	
38	Local Government Records Management Account	
39		
40	Grants to individual local governments or	
41	groups of cooperating local governments as	
42	provided in section 57.35 of the arts and	
43	cultural affairs law. A portion of this	
44	appropriation may be transferred to the	
45	council on the arts, New York institute	
46	for cultural education program .....	9,650,000
47	Aid for documentary heritage grants and aid	
48	to eligible archives, libraries, histor-	
49	ical societies, museums, and to certain	
50	organizations including the state educa-	
51	tion department that provide services to	
52	such programs. This appropriation shall	
53	only be available upon approval of a plan	
54	by the director of the budget. A portion of	
55	this appropriation may be transferred to	
56	the council on the arts, New York in-	
57	stitute for cultural education program ...	500,000
58		-----
59	Program account subtotal .....	10,150,000
60		-----
61		



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Fund - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Cultural Education Account	
4		
5	Maintenance undistributed	
6	For services and expenses of the office for	
7	cultural education, including but not lim-	
8	ited to the state museum, state library,	
9	and state archives. This appropriation	
10	shall only be available upon approval of a	
11	plan by the director of the budget. A	
12	portion of this appropriation may be	
13	transferred to the council on the arts,	
14	New York institute for cultural education	
15	program .....	14,000,000
16	For the services and expenses of the cul-	
17	tural education challenge fund program for	
18	projects to improve the display and pres-	
19	ervation of the collections of the state	
20	archives, state museum and state library.	
21	Moneys for this program shall be made	
22	available only as matching funds for equal	
23	amounts raised for such projects from	
24	sources other than state government. This	
25	appropriation shall only be available upon	
26	approval of a plan by the director of the	
27	budget. A portion of this appropriation	
28	may be transferred to the council on the	
29	arts, New York institute for cultural	
30	education program .....	5,000,000
31		-----
32	Program account subtotal .....	19,000,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Education Archives Account	
38		
39	For services and expenses of the state	
40	archives. A portion of this appropriation	
41	may be transferred to the council on the	
42	arts, New York institute for cultural	
43	education program .....	279,000
44		-----
45	Program account subtotal .....	279,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Education Library Account	
51		
52	For services and expenses of the state	
53	library. A portion of this appropriation	
54	may be transferred to the council on the	
55	arts, New York institute for cultural	
56	education program .....	791,800
57		-----
58	Program account subtotal .....	791,800
59		-----
60		

## EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Education Museum Account	
4		
5	For services and expenses of the state muse-	
6	um. A portion of this appropriation may be	
7	transferred to the council on the arts,	
8	New York institute for cultural education	
9	program .....	1,055,000
10		-----
11	Program account subtotal .....	1,055,000
12		-----
13		
14	Internal Service Funds / State Operations	
15	Miscellaneous Internal Service Fund - 334	
16	Archives Records Management Account	
17		
18	For services and expenses of archives	
19	records management. A portion of this	
20	appropriation may be transferred to the	
21	council on the arts, New York institute	
22	for cultural education program.	
23		
24	Personal service .....	779,000
25	Nonpersonal service .....	250,000
26	Fringe benefits .....	360,000
27	Indirect costs .....	26,000
28		-----
29	Program account subtotal .....	1,415,000
30		-----
31		
32	Internal Service Funds / State Operations	
33	Miscellaneous Internal Service Fund - 334	
34	Cultural Resource Survey Account	
35		
36	For services and expenses related to	
37	cultural resource surveys. A portion of	
38	this appropriation may be transferred to	
39	the council on the arts, New York in-	
40	stitute for cultural education program.	
41		
42	Personal service .....	999,000
43	Nonpersonal service .....	5,666,000
44	Fringe benefits .....	462,000
45	Indirect costs .....	34,000
46		-----
47	Program account subtotal .....	7,161,000
48		-----
49		
50	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
51	DISABILITIES PROGRAM .....	979,264,800
52		-----
53		
54	General Fund / Aid to Localities	
55	Local Assistance Account - 001	
56		
57	For case services provided on or after Octo-	
58	ber 1, 2004 to disabled individuals in	
59	accordance with economic eligibility	
60	criteria developed by the department and	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	approved by the director of the budget. A	
2	portion of this appropriation may be	
3	transferred to the department of labor ...	54,600,000
4	For services and expenses of independent	
5	living centers. A portion of this appro-	
6	priation may be transferred to the de-	
7	partment of labor .....	10,194,000
8	For college readers aid payments. A portion	
9	of this appropriation may be transferred	
10	to the department of labor .....	300,000
11	For services and expenses of early childhood	
12	direction centers .....	656,000
13	For services and expenses of supported	
14	employment and integrated employment	
15	opportunities provided on or after October	
16	1, 2004:	
17	For services and expenses of programs	
18	providing or leading to the provision of	
19	time-limited services. A portion of this	
20	appropriation may be transferred to the	
21	department of labor or the office of men-	
22	tal retardation and developmental disabil-	
23	ities .....	2,500,000
24	For services and expenses of programs	
25	providing long-term support services. A	
26	portion of this appropriation may be	
27	transferred to the department of labor ...	12,284,000
28		-----
29	Program account subtotal .....	80,534,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34		
35	For services and expenses for school age	
36	children and preschool children pursuant	
37	to the individuals with disabilities	
38	education act of 1991.	
39		
40	For the grant period July 1, 2005 to June	
41	30, 2006:	
42		
43	Personal service .....	15,902,100
44	Nonpersonal service .....	24,345,500
45	Fringe benefits .....	6,415,500
46	Indirect costs .....	1,817,200
47	For transfer to the state education depart-	
48	ment's indirect cost recovery account (AH)	
49	in the miscellaneous special revenue fund.	2,492,000
50		-----
51	Grant period total .....	50,972,300
52		-----
53		
54	For services and expenses of programs	
55	providing basic support for vocational	
56	rehabilitation, supported employment and	
57	independent living for individuals with	
58	disabilities pursuant to the rehabili-	
59	tation act of 1973. A portion of this	
60	appropriation may be transferred to the	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 department of labor or the office of men-  
 2 tal retardation and developmental disabil-  
 3 ities.  
 4  
 5 For the grant period October 1, 2005 to  
 6 September 30, 2006:  
 7

8 Personal service .....	21,351,500
9 Nonpersonal service .....	7,584,500
10 Fringe benefits .....	8,609,500
11 Indirect costs .....	2,472,800
12 For transfer to the state education depart- 13 ment's indirect cost recovery account (AH) 14 in the miscellaneous special revenue fund.	3,391,200
15	-----
16 Grant period total .....	43,409,500
17	-----
18	
19 For expenses of vocational rehabilitation 20 in-service training for counselors and 21 staff pursuant to the rehabilitation act 22 of 1973. A portion of this appropriation 23 may be transferred to the department of 24 labor. 25	
26 For the grant period April 1, 2005 to 27 March 31, 2006: 28	
29 Nonpersonal service .....	321,000
30	-----
31 Grant period total .....	321,000
32	-----
33 Program fund subtotal .....	94,702,800
34	-----
35	
36 Special Revenue Funds - Federal / Aid to Localities 37 Federal Department of Education Fund - 267 38	
39 For education of individuals with disabili- 40 ties. 41 For the grant period July 1, 2004 to June 42 30, 2005 .....	25,000,000
43 For education of individuals with disabili- 44 ties including \$873,000 for services and 45 expenses of early childhood direction 46 centers. Notwithstanding any inconsistent 47 provision of law, a portion of the funds 48 appropriated herein shall be available, 49 subject to a plan developed by the commis- 50 sioner of education and approved by the 51 director of the budget, for grants to 52 ensure appropriately certified teachers in 53 schools providing special services or 54 programs as defined in paragraphs e, g, i 55 and l of subdivision 2 of section 4401 of 56 the education law to children placed by 57 school districts and in approved preschool 58 programs that provide full and half-day 59 educational programs in accordance with 60 section 4410 the education law for chil- 61 dren placed by a school district. Provided 62 further that, in the allocation of funds,	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 priority shall be given to those programs  
 2 with a demonstrated need to increase the  
 3 number of certified teachers to comply  
 4 with state and federal requirements. Such  
 5 funds shall be made available for such  
 6 activities as certification preparation,  
 7 training, assisting schools with personnel  
 8 shortages and supporting activities that  
 9 improve the delivery of services to im-  
 10 prove results for children with disabil-  
 11 ities.

12 For the grant period July 1, 2005 to June  
 13 30, 2006 ..... 713,000,000

14 For case services provided to individuals  
 15 with disabilities. A portion of this ap-  
 16 propriation may be transferred to the de-  
 17 partment of labor.

18 For the grant period October 1, 2005 to  
 19 September 30, 2006 ..... 48,000,000

20 For the independent living program. A por-  
 21 tion of this appropriation may be trans-  
 22 ferred to the department of labor.

23 For the grant period October 1, 2005 to  
 24 September 30, 2006 ..... 2,572,000

25 For the supported employment program. A por-  
 26 tion of this appropriation may be trans-  
 27 ferred to the department of labor or the  
 28 office of mental retardation and develop-  
 29 mental disabilities.

30 For the grant period October 1, 2005 to  
 31 September 30, 2006 ..... 2,500,000

32 -----

33 Program fund subtotal ..... 791,072,000

34 -----

35

36 Special Revenue Funds - Federal / State Operations  
 37 Federal Operating Grants Fund - 290  
 38 VESID Social Security Account  
 39

40 For expenses of contractual services for the  
 41 rehabilitation of social security disabil-  
 42 ity beneficiaries. A portion of this ap-  
 43 propriation may be transferred to the de-  
 44 partment of labor.

45

46 For the grant period October 1, 2005 to  
 47 September 30, 2006:

48

49 Nonpersonal service ..... 500,000

50 -----

51 Program account subtotal ..... 500,000

52 -----

53

54 Special Revenue Funds - Federal / Aid to Localities  
 55 Federal Operating Grants Fund - 290  
 56 VESID Social Security Account  
 57

58 For the rehabilitation of social security  
 59 disability beneficiaries. A portion of  
 60 this appropriation may be transferred to  
 61 the department of labor.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period October 1, 2005 to	
2	September 30, 2006 .....	12,000,000
3		-----
4	Program account subtotal .....	12,000,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Vocational Rehabilitation Fund - 365	
9		
10	Maintenance undistributed	
11	For services and expenses of the special	
12	workers' compensation program. A portion	
13	of this appropriation may be transferred	
14	to the department of labor .....	456,000
15		-----
16	Program fund subtotal .....	456,000
17		-----
18		
19	MANAGEMENT EFFICIENCIES PROGRAM .....	(2,000,000)
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	Less an amount to reflect the streamlining	
26	of the education department pursuant to a	
27	plan developed by the commissioner and	
28	approved by the director of the budget ...	(2,000,000)
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities .....	24,255,216,400
33		=====

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 OFFICE OF MANAGEMENT SERVICES PROGRAM  
2  
3 Special Revenue Funds - Other / State Operations  
4 Miscellaneous Special Revenue Fund - 339  
5 Indirect Cost Recovery Account  
6  
7 By chapter 53, section 1, of the laws of 2004:  
8 For services and expenses related to the administration of special  
9 revenue funds - other, special revenue funds - federal and internal  
10 service funds and for services provided to other state agencies,  
11 governmental bodies and other entities ... ..  
12 21,074,000 ..... (re. \$500,000)  
13  
14 Internal Service Funds / State Operations  
15 Miscellaneous Internal Service Fund - 334  
16 Automation and Printing Chargeback Account  
17  
18 By chapter 53, section 1, of the laws of 2004:  
19 For services and expenses associated with centralized electronic data  
20 processing and printing ... .. 12,660,000 ..... (re. \$250,000)  
21  
22 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM  
23  
24 General Fund / Aid to Localities  
25 Local Assistance Account - 001  
26  
27 By chapter 53, section 1, of the laws of 2004:  
28 For services and expenses of remaining obligations for the 2003-04  
29 school year targeted prekindergarten program and payments for the  
30 2004-05 school year targeted prekindergarten program grants under  
31 rules and regulations to be adopted by the regents upon recommenda-  
32 tion of the commissioner of education and subject to the approval of  
33 the director of the budget. Such funds shall be expended pursuant to  
34 a plan developed by the commissioner of education and approved by  
35 the director of the budget ... 50,200,000 ..... (re. \$8,000,000)  
36 For services and expenses of the transferring success program for the  
37 2004-05 school year program ... 598,400 ..... (re. \$598,400)  
38 For grants to schools for specific programs, \$5,000,000 for programs  
39 involving literacy and basic education for public assistance  
40 recipients for the 2004-05 school year program .....  
41 5,000,000 ..... (re. \$4,930,000)  
42 For competitive grants for adult literacy/education aid to public and  
43 private not-for-profit agencies, including but not limited to, 2 and  
44 4 year colleges, community based organizations, libraries, and vol-  
45 unteer literacy organizations and institutions which meet quality  
46 standards promulgated by the commissioner to provide programs of  
47 basic literacy, high school equivalency, and English as a second  
48 language to persons 16 years of age or older for the 2004-05 school  
49 year ... 3,324,700 ..... (re. \$2,000,000)  
50 For a program of acquired immune deficiency syndrome (AIDS) education  
51 for the 2004-05 school year ... 658,400 ..... (re. \$658,400)  
52 For services and expenses of the workplace literacy program for the  
53 2004-05 school year ... 1,307,300 ..... (re. \$1,307,300)  
54 For services and expenses of the related or supplemental instructional  
55 component of apprenticeship training programs for the 2004-05 school  
56 year ... 1,738,500 ..... (re. \$1,738,500)  
57 For the school lunch and breakfast program. Funds for the school lunch  
58 and breakfast program shall be expended subject to the limitation of  
59 funds available and may be used to reimburse sponsors of non-profit  
60 school lunch, breakfast, or other school child feeding programs

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 based upon the number of federally reimbursable breakfasts and  
2 lunches served to students under such program agreements entered  
3 into by the state education department and such sponsors, in ac-  
4 cordance with an act of Congress entitled the "National School Lunch  
5 Act," P.L. 79-396, as amended, or the provisions of the "Child  
6 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
7 school breakfast programs to reimburse sponsors in excess of the  
8 federal rates of reimbursement. Notwithstanding any provision of law  
9 to the contrary, the moneys hereby appropriated, or so much thereof  
10 as may be necessary, are to be available for the purposes herein  
11 specified for obligations heretofore accrued or hereafter to accrue  
12 for the school years beginning July 1, 2002, July 1, 2003 and July  
13 1, 2004 ... 31,700,000 ..... (re. \$10,000,000)  
14 For the education of Native Americans .....  
15 19,000,000 ..... (re. \$7,500,000)  
16 For services and expenses of the New York state center for school  
17 safety. Funds appropriated herein shall be used to operate a state-  
18 wide center and shall be subject to an expenditure plan approved by  
19 the director of the budget ... 475,000 ..... (re. \$357,000)  
20 For services and expenses of the comprehensive school health demon-  
21 stration program for the 2004-05 school year .....  
22 349,200 ..... (re. \$349,200)  
23 For academic intervention for nonpublic schools based on a plan to be  
24 developed by the commissioner and approved by the director of the  
25 budget ... 1,000,000 ..... (re. \$1,000,000)  
26 For services and expenses of a \$28,690,000 2004-05 school year program  
27 for extended day and school violence prevention programs .....  
28 28,690,000 ..... (re. \$26,840,000)  
29 For services and expenses of the school health demonstration project  
30 for the 2004-05 school year ... 142,500 ..... (re. \$142,500)  
31 For services and expenses of schools under registration review for the  
32 2004-05 school year. Funds appropriated herein shall only be avail-  
33 able upon approval of an expenditure plan developed by the commis-  
34 sioner and approved by the director of the budget .....  
35 1,900,000 ..... (re. \$1,900,000)  
36 For services and expenses of the primary mental health project for the  
37 2004-05 school year ... 541,500 ..... (re. \$541,500)  
38 For services and expenses of the summer food program for the 2004-05  
39 school year ... 3,300,000 ..... (re. \$911,000)  
40  
41 By chapter 53, section 1, of the laws of 2003:  
42 For a program of acquired immune deficiency syndrome (AIDS) education  
43 for the 2003-04 school year ... 693,000 ..... (re. \$693,000)  
44 For the education of Native Americans .....  
45 16,000,000 ..... (re. \$123,000)  
46 For nonpublic school aid for the 2003-04 school year program.  
47 Notwithstanding any inconsistent provision of law, funds shall be  
48 available for payment of aid heretofore accrued and hereafter to  
49 accrue ... 72,800,000 ..... (re. \$6,130,000)  
50 For services and expenses of the comprehensive school health demon-  
51 stration program for the 2003-04 school year .....  
52 367,500 ..... (re. \$173,000)  
53 For academic intervention for nonpublic schools based on a plan to be  
54 developed by the commissioner and approved by the director of the  
55 budget ... 1,000,000 ..... (re. \$1,000,000)  
56 For services and expenses of a \$30,200,000 2003-04 school year program  
57 for extended day and school violence prevention programs .....  
58 30,200,000 ..... (re. \$10,000,000)  
59 For services and expenses of the school health demonstration project  
60 for the 2003-04 school year ... 150,000 ..... (re. \$30,000)



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of schools under registration review for the  
2 2003-04 school year. Funds appropriated herein shall only be avail-  
3 able upon approval of an expenditure plan developed by the commis-  
4 sioner and approved by the director of the budget .....  
5 2,000,000 ..... (re. \$1,609,000)  
6

7 By chapter 53, section 1, of the laws of 2002:  
8 For a program of acquired immune deficiency syndrome (AIDS) education  
9 for the 2002-03 school year ... 990,000 ..... (re. \$196,000)  
10 For services and expenses of the New York state center for school  
11 safety. Funds appropriated herein shall be used to operate a state-  
12 wide center and shall be subject to an expenditure plan approved by  
13 the director of the budget ... 500,000 ..... (re. \$16,000)  
14 For the development and implementation of a civility, citizenship and  
15 character education curriculum ... 500,000 ..... (re. \$500,000)  
16 For academic intervention for nonpublic schools based on a plan to be  
17 developed by the commissioner and approved by the director of the  
18 budget ... 1,000,000 ..... (re. \$1,000,000)  
19

20 By chapter 53, section 1, of the laws of 2001:  
21 For the education of Native Americans. Notwithstanding any inconsis-  
22 tent provision of law, funds shall be available for payment of aid  
23 heretofore accrued or hereafter to accrue .....  
24 15,047,000 ..... (re. \$18,100)  
25 For academic intervention for nonpublic schools based on a plan to be  
26 developed by the commissioner and approved by the director of the  
27 budget ... 1,000,000 ..... (re. \$1,000,000)  
28

29 By chapter 53, section 1, of the laws of 2000:  
30 For the development and implementation of a civility, citizenship and  
31 character education curriculum ... 500,000 ..... (re. \$445,000)  
32

33 Special Revenue Funds - Federal / State Operations  
34 Federal USDA-Food and Nutrition Services Fund - 261  
35

36 By chapter 53, section 1, of the laws of 2004:  
37 For administration of programs funded through the national school  
38 lunch act.  
39 For the grant period October 1, 2004 to September 30, 2005: ... ..  
40 7,775,000 ..... (re. \$7,775,000)  
41

42 By chapter 53, section 1, of the laws of 2003:  
43 For administration of programs funded through the national school  
44 lunch act.  
45 For the grant period October 1, 2003 to September 30, 2004: ... ..  
46 7,182,000 ..... (re. \$3,500,000)  
47

48 By chapter 53, section 1, of the laws of 2002:  
49 For administration of programs funded through the national school  
50 lunch act.  
51 For the grant period October 1, 2002 to September 30, 2003: ... ..  
52 6,717,000 ..... (re. \$100,000)  
53

54 By chapter 53, section 1, of the laws of 2001:  
55 For administration of programs funded through the national school  
56 lunch act ... ..  
57 For the grant period October 1, 2001 to September 30, 2002: ... ..  
58 6,410,100 ..... (re. \$200,000)  
59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal USDA-Food and Nutrition Services Fund - 261  
3  
4 By chapter 53, section 1, of the laws of 2004:  
5 For the grant period October 1, 2004 to September 30, 2005 .....  
6 650,000,000 ..... (re. \$650,000,000)  
7  
8 By chapter 53, section 1, of the laws of 2003:  
9 For the school lunch and breakfast program.  
10 For the grant period October 1, 2003 to September 30, 2004 .....  
11 621,750,000 ..... (re. \$50,000,000)  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265  
15  
16 By chapter 53, section 1, of the laws of 2004:  
17 For the administration of federal grants for health education includ-  
18 ing HIV/AIDS education and refugee assistance.  
19 For the grant period July 1, 2004 to June 30, 2005: ... .....  
20 1,280,000 ..... (re. \$1,280,000)  
21  
22 By chapter 53, section 1, of the laws of 2003:  
23 For the administration of federal grants for health education includ-  
24 ing HIV/AIDS education and refugee assistance.  
25 For the grant period July 1, 2003 to June 30, 2004: ... .....  
26 1,189,000 ..... (re. \$600,000)  
27  
28 By chapter 53, section 1, of the laws of 2002:  
29 For the administration of federal grants for health education includ-  
30 ing HIV/AIDS education and refugee assistance.  
31 For the grant period July 1, 2002 to June 30, 2003: ... .....  
32 1,176,000 ..... (re. \$65,000)  
33  
34 Special Revenue Funds - Federal / Aid to Localities  
35 Federal Health and Human Services Fund - 265  
36  
37 By chapter 53, section 1, of the laws of 2004:  
38 For grants to schools for specific programs.  
39 For the grant period July 1, 2004 to June 30, 2005 .....  
40 5,000,000 ..... (re. \$5,000,000)  
41  
42 By chapter 53, section 1, of the laws of 2003:  
43 For grants to schools for specific programs.  
44 For the grant period July 1, 2003 to June 30, 2004 .....  
45 5,000,000 ..... (re. \$2,000,000)  
46  
47 Special Revenue Funds - Federal / State Operations  
48 Federal Department of Education Fund - 267  
49  
50 By chapter 53, section 1, of the laws of 2004:  
51 For the administration of federal grants pursuant to various federal  
52 laws including: elementary and secondary education act (ESEA); no  
53 child left behind act (NCLB); title I improving the academic  
54 achievement of the disadvantaged; title II preparing, training, and  
55 recruiting high quality teachers and principals; title III language  
56 instruction for limited English proficient and immigrant students;  
57 title IV 21st century schools; title V promoting informed parental  
58 choice and innovative programs; title VI flexibility and account-  
59 ability; Carl D. Perkins vocational and applied technology education  
60 act (VTEA) and workforce investment act.  
61 For the grant period July 1, 2004 to June 30, 2005: ... .....  
62 89,774,000 ..... (re. \$89,774,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the grant period October 1, 2004 to September 30, 2005: ... ..  
2 5,531,000 ..... (re. \$5,531,000)  
3  
4 By chapter 53, section 1, of the laws of 2003:  
5 For the administration of federal grants pursuant to various federal  
6 laws ... ..  
7 For the grant period July 1, 2003 to June 30, 2004: ... ..  
8 82,401,000 ..... (re. \$41,000,000)  
9 For the grant period October 1, 2003 to September 30, 2004: ... ..  
10 4,743,000 ..... (re. \$2,500,000)  
11  
12 By chapter 53, section 1, of the laws of 2002:  
13 For the administration of federal grants pursuant to various federal  
14 laws ... ..  
15 For the grant period July 1, 2002 to June 30, 2003: ... ..  
16 42,853,000 ..... (re. \$12,000,000)  
17 For the grant period October 1, 2002 to September 30, 2003: ... ..  
18 3,074,000 ..... (re. \$1,500,000)  
19  
20 By chapter 53, section 1, of the laws of 2001:  
21 For the administration of federal grants pursuant to various federal  
22 laws ... ..  
23 For the grant period July 1, 2001 to June 30, 2002: ... ..  
24 38,381,300 ..... (re. \$2,000,000)  
25  
26 Special Revenue Funds - Federal / Aid to Localities  
27 Federal Department of Education Fund - 267  
28  
29 By chapter 53, section 1, of the laws of 2004:  
30 For grants to schools for specific programs.  
31 For the grant period April 1, 2004 to March 31, 2005 .....  
32 3,720,000..... (re. \$3,720,000)  
33 For grants to schools for specific programs including, but not limited  
34 to, grants for purposes under title I of the elementary and  
35 secondary education act.  
36 For the grant period July 1, 2004 to June 30, 2005 .....  
37 1,576,520,000 ..... (re. \$1,576,520,000)  
38 For grants to schools and other eligible entities for state grants for  
39 improving teacher quality pursuant to title II of the elementary and  
40 secondary education act.  
41 For the grant period July 1, 2004 to June 30, 2005 .....  
42 231,400,000 ..... (re. \$231,400,000)  
43 For grants to schools and other eligible entities for a safe and drug  
44 free school program pursuant to title IV of the elementary and  
45 secondary education act.  
46 For the grant period July 1, 2004 to June 30, 2005 .....  
47 34,000,000 ..... (re. \$34,000,000)  
48 For grants to schools and other eligible entities for the innovative  
49 education strategies state grants program pursuant to title V of the  
50 elementary and secondary education act.  
51 For the grant period July 1, 2004 to June 30, 2005 .....  
52 24,000,000 ..... (re. \$24,000,000)  
53 For grants to schools and other eligible entities for vocational and  
54 adult education programs or any successor programs.  
55 For the grant period July 1, 2004 to June 30, 2005 .....  
56 116,800,000 ..... (re. \$116,800,000)  
57 For grants to schools and other eligible entities for educational  
58 technology state grants program pursuant to title III of the  
59 elementary and secondary education act.  
60 For the grant period July 1, 2004 to June 30, 2005 .....  
61 65,000,000 ..... (re. \$65,000,000)  
62

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2003:  
2 For grants to schools for specific programs.  
3 For the grant period April 1, 2003 to March 31, 2004 .....  
4 3,720,000 ..... (re. \$3,720,000)  
5 For grants to schools for specific programs including, but not limited  
6 to, grants for purposes under title I.  
7 For the grant period July 1, 2003 to June 30, 2004 .....  
8 1,471,442,000 ..... (re. \$650,000,000)  
9 For grants to schools and other eligible entities for state grants for  
10 improving teacher quality pursuant to title II of the elementary and  
11 secondary education act.  
12 For the grant period July 1, 2003 to June 30, 2004 .....  
13 230,000,000 ..... (re. \$100,000,000)  
14 For grants to schools and other eligible entities for a safe and drug  
15 free school program pursuant to title IV of the elementary and  
16 secondary education act.  
17 For the grant period July 1, 2003 to June 30, 2004 .....  
18 34,000,000 ..... (re. \$25,000,000)  
19 For grants to schools and other eligible entities for the innovative  
20 education strategies state grants program pursuant to title V of the  
21 elementary and secondary education act.  
22 For the grant period July 1, 2003 to June 30, 2004 .....  
23 23,000,000 ..... (re. \$5,000,000)  
24 For grants to schools and other eligible entities for vocational and  
25 adult education programs or any successor programs.  
26 For the grant period July 1, 2003 to June 30, 2004 .....  
27 105,000,000 ..... (re. \$25,000,000)  
28 For grants to schools and other eligible entities for educational  
29 technology state grants program pursuant to title III of the elemen-  
30 tary and secondary education act.  
31 For the grant period October 1, 2003 to September 30, 2004 .....  
32 60,000,000 ..... (re. \$60,000,000)  
33  
34 By chapter 53, section 1, of the laws of 2002:  
35 For grants to schools for specific programs.  
36 For the grant period April 1, 2002 to March 31, 2003 .....  
37 3,680,000 ..... (re. \$1,000,000)  
38 For grants to schools for specific programs, including, but not limit-  
39 ed to grants for purposes under title I, reading excellence act  
40 grants and grants for school repair and renovation purposes and  
41 successor programs. Provided however, that grants for school repair  
42 and renovation made pursuant to PL 106-554 shall be awarded in  
43 accordance with criteria included in a plan to be developed by the  
44 commissioner of education and transmitted to the director of the  
45 budget and the chairs of the senate finance and assembly ways and  
46 means committees.  
47 For the grant period July 1, 2001 to June 30, 2002 .....  
48 183,000,000 ..... (re. \$6,000,000)  
49 For the grant period July 1, 2002 to June 30, 2003 .....  
50 1,263,971,000 ..... (re. \$15,000,000)  
51 For grants to schools and other eligible entities for state grants for  
52 improving teacher quality pursuant to title II of the elementary and  
53 secondary education act or any predecessor programs.  
54 For the grant period July 1, 2002 to June 30, 2003 .....  
55 230,000,000 ..... (re. \$5,000,000)  
56 For grants to schools and other eligible entities for a safe and drug  
57 free school program pursuant to title IV of the elementary and  
58 secondary education act.  
59 For the grant period July 1, 2002 to June 30, 2003 .....  
60 34,000,000 ..... (re. \$1,500,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For grants to schools and other eligible entities for the innovative  
2 education strategies state grants program pursuant to title VI of  
3 the elementary and secondary education act or any successor  
4 programs.  
5 For the grant period July 1, 2002 to June 30, 2003 .....  
6 23,000,000 ..... (re. \$1,000,000)  
7 For grants to schools and other eligible entities for vocational and  
8 adult education programs.  
9 For the grant period July 1, 2002 to June 30, 2003 .....  
10 105,000,000 ..... (re. \$25,000,000)  
11 For grants to schools and other eligible entities for technology  
12 literacy challenge grants program pursuant to title III of the  
13 elementary and secondary education act or any successor programs.  
14 For the grant period October 1, 2002 to September 30, 2003 .....  
15 58,000,000 ..... (re. \$20,000,000)  
16  
17 Special Revenue Funds - Federal / State Operations  
18 Federal Operating Grants Fund - 290  
19  
20 By chapter 53, section 1, of the laws of 2004:  
21 For the administration of various grants.  
22 For the grant period April 1, 2004 to March 31, 2005: ... ..  
23 559,000 ..... (re. \$559,000)  
24  
25 By chapter 53, section 1, of the laws of 2003:  
26 For the administration of various grants.  
27 For the grant period April 1, 2003 to March 31, 2004: ... ..  
28 526,000 ..... (re. \$220,000)  
29  
30 By chapter 53, section 1, of the laws of 2002:  
31 For the administration of various grants.  
32 For the grant period April 1, 2002 to March 31, 2003: ... ..  
33 521,000 ..... (re. \$100,000)  
34  
35 Special Revenue Funds - Federal / Aid to Localities  
36 Federal Operating Grants Fund - 290  
37  
38 By chapter 53, section 1, of the laws of 2004:  
39 For grants to schools for specific programs.  
40 For the grant period April 1, 2004 to March 31, 2005 .....  
41 5,000,000 ..... (re. \$5,000,000)  
42  
43 By chapter 53, section 1, of the laws of 2003:  
44 For grants to schools for specific programs.  
45 For the grant period April 1, 2003 to March 31, 2004 .....  
46 5,000,000 ..... (re. \$2,500,000)  
47  
48 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM  
49  
50 General Fund / Aid to Localities  
51 Local Assistance Account - 001  
52  
53 By chapter 53, section 1, of the laws of 2004:  
54 The moneys herein appropriated shall be available for higher and  
55 continuing education programs provided by independent colleges,  
56 universities and other organizations approved by the state education  
57 department. Notwithstanding any provision of law to the contrary, no  
58 funds are herein appropriated and no disbursements are to be made  
59 for basic or bonus medical/dental capitation aid or college work  
60 study programs in accordance with the following:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of liberty partnerships programs as pre-  
2 scribed by section 612 of the education law as added by chapter 425  
3 of the laws of 1988. Notwithstanding any other section of law to the  
4 contrary, funding for such programs in the 2004-05 fiscal year shall  
5 be limited to the amount appropriated herein .....  
6 10,925,000 ..... (re. \$8,900,000)  
7 For services and expenses of the higher education opportunity program.  
8 Funds appropriated herein shall be used by independent colleges to  
9 expand opportunities for the educationally and economically disad-  
10 vantaged at independent institutions of higher learning .....  
11 20,900,000 ..... (re. \$20,900,000)  
12 For postsecondary aid to Native Americans to fund awards to eligible  
13 students to be made pursuant to rules and regulations to be adopted  
14 by the regents upon the recommendation of the commissioner of  
15 education and subject to the approval of the director of the budget.  
16 Notwithstanding any other provision of law to the contrary, the  
17 amount herein made available shall constitute the state's entire  
18 obligation for all costs incurred under section 4118 of the educa-  
19 tion law in state fiscal year 2004-05 ... 635,000 ... (re. \$360,000)  
20 For services and expenses of the Science and Technology Entry Program  
21 (STEP) and the Collegiate Science and Technology Entry Program  
22 (CSTEP). Notwithstanding any provision of law to the contrary,  
23 grants awarded to institutions pursuant to the appropriation for  
24 STEP/CSTEP will include support for an at-risk tutoring component,  
25 wherein participating high school students will provide tutoring and  
26 academic assistance to at-risk school children .....  
27 9,500,000 ..... (re. \$9,500,000)  
28 For services and expenses of Teacher Opportunity Corps Programs .....  
29 712,500 ..... (re. \$712,500)  
30  
31 Special Revenue Funds - Federal / State Operations  
32 Federal Department of Education Fund - 267  
33  
34 By chapter 53, section 1, of the laws of 2004:  
35 For administration of federal grants pursuant to various federal laws  
36 including Carl D. Perkins vocational and applied technology  
37 education act (VTEA) and the improving teacher quality program.  
38 For the grant period July 1, 2004 to June 30, 2005: ... .....  
39 1,720,000 ..... (re. \$1,720,000)  
40  
41 By chapter 53, section 1, of the laws of 2003:  
42 For administration of federal grants pursuant to various federal laws  
43 ... ..  
44 For the grant period July 1, 2003 to June 30, 2004: ... .....  
45 1,592,000 ..... (re. \$1,592,000)  
46  
47 By chapter 53, section 1, of the laws of 2002:  
48 For administration of federal grants pursuant to various federal laws  
49 ... ..  
50 For the grant period July 1, 2002 to June 30, 2003: ... .....  
51 1,560,000 ..... (re. \$1,560,000)  
52  
53 Special Revenue Funds - Federal / State Operations  
54 Federal Operating Grants Fund - 290  
55 Federal Vocational Education Account  
56  
57 By chapter 53, section 1, of the laws of 2004:  
58 For administration of federal grants pursuant to various federal laws  
59 including the national community service act and the transition to  
60 teaching program.  
61 For the grant period July 1, 2004 to June 30, 2005: ... .....  
62 1,180,000 ..... (re. \$1,180,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2003:  
2 For administration of federal grants pursuant to various federal laws  
3 including the national community service act.  
4 For the grant period July 1, 2003 to June 30, 2004: ... ..  
5 1,131,000 ..... (re. \$1,131,000)  
6

7 By chapter 53, section 1, of the laws of 2002:  
8 For administration of federal grants pursuant to various federal laws  
9 including the national community service act.  
10 For the grant period July 1, 2002 to June 30, 2003: ... ..  
11 1,124,000 ..... (re. \$1,124,000)  
12

13 Special Revenue Funds - Other / State Operations  
14 Miscellaneous Special Revenue Fund - 339  
15 Office of Professions Account  
16

17 By chapter 53, section 1, of the laws of 2004:  
18 For services and expenses related to licensure and disciplining pro-  
19 grams for the professions ... .. 38,500,000 ..... (re. \$300,000)  
20

21 Special Revenue Funds - Other / State Operations  
22 Miscellaneous Special Revenue Fund - 339  
23 Teacher Certification Program Account  
24

25 By chapter 53, section 1, of the laws of 2004:  
26 For services and expenses related to the administration of the teacher  
27 certification program ... .. 7,126,000 ..... (re. \$1,500,000)  
28

29 Special Revenue Funds - Other / State Operations  
30 Miscellaneous Special Revenue Fund - 339  
31 Teacher Education Accreditation Account  
32

33 By chapter 53, section 1, of the laws of 2004:  
34 Maintenance Undistributed  
35 For services and expenses of teacher education accreditation activ-  
36 ities ... .. 200,000 ..... (re. \$75,000)  
37

38 HIGHER EDUCATION PROGRAM  
39

40 Special Revenue Funds - Federal / State Operations  
41 Federal Department of Education Fund - 267  
42

43 By chapter 53, section 1, of the laws of 2001:  
44 For administration of federal grants pursuant to various federal laws  
45 including Carl D. Perkins vocational and applied technology educa-  
46 tion act (VATEA) and Dwight D. Eisenhower professional development  
47 program.  
48 For the grant period July 1, 2001 to June 30, 2002: ... ..  
49 1,399,000 ..... (re. \$355,000)  
50

51 By chapter 53, section 1, of the laws of 2000:  
52 For administration of federal grants pursuant to various federal laws  
53 including Carl D. Perkins vocational and applied technology educa-  
54 tion act (VATEA) and Dwight D. Eisenhower professional development  
55 program.  
56 For the grant period July 1, 2000 to June 30, 2001: ... ..  
57 1,338,000 ..... (re. \$125,000)  
58

59 Special Revenue Funds - Federal / State Operations  
60 Federal Operating Grants Fund - 290  
61 Federal Vocational Education Account  
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2001:  
 2 For administration of federal grants pursuant to various federal laws  
 3 including the national community service act.  
 4 For the grant period July 1, 2000 to June 30, 2001: ... ..  
 5 250,200 ..... (re. \$227,000)  
 6 For the grant period July 1, 2001 to June 30, 2002: ... ..  
 7 873,400 ..... (re. \$345,000)

9 CULTURAL EDUCATION PROGRAM

10  
 11 Special Revenue Funds - Federal / State Operations  
 12 Federal Department of Education Fund - 267  
 13

14 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 15 hereby amended and reappropriated to read:

16 For administration of federal grants pursuant to various federal laws  
 17 including elementary and secondary education act (ESEA); no child  
 18 left behind act (NCLB) and title V promoting informed parental  
 19 choice and innovative programs. A portion of this appropriation may  
 20 be transferred to the council on the arts, New York institute for  
 21 cultural education program.

22 For the grant period July 1, 2004 to June 30, 2005:  
 23 Personal service ..... 130,000  
 24 Fringe benefits ..... 53,000  
 25 Indirect costs ..... 12,000  
 26 For transfer to the state education  
 27 department's indirect cost recov-  
 28 ery account (AH) in the miscella-  
 29 neous special revenue fund ..... 16,000  
 30 -----  
 31 Program fund subtotal ..... 211,000 ..... (re. \$211,000)  
 32 -----  
 33

34 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
 35 hereby amended and reappropriated to read:

36 For administration of federal grants pursuant to various federal laws  
 37 including improving America's schools act. A portion of this appro-  
 38 priation may be transferred to the council on the arts, New York  
 39 institute for cultural education program.

40 For the grant period July 1, 2003 to June 30, 2004:  
 41 Personal service ..... 130,000  
 42 Fringe benefits ..... 47,000  
 43 Indirect costs ..... 5,000  
 44 For transfer to the state education  
 45 department's indirect cost recov-  
 46 ery account (AH) in the miscella-  
 47 neous special revenue fund ..... 12,000  
 48 -----  
 49 Program fund subtotal ..... 194,000 ..... (re. \$194,000)  
 50 -----  
 51

52 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
 53 hereby amended and reappropriated to read:

54 For administration of federal grants pursuant to various federal laws  
 55 including improving America's schools act. A portion of this appro-  
 56 priation may be transferred to the council on the arts, New York  
 57 institute for cultural education program.

58 For the grant period July 1, 2002 to June 30, 2003:  
 59 Personal service ..... 127,000  
 60 Fringe benefits ..... 43,000  
 61 Indirect costs ..... 8,000



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For transfer to the state education  
 2 department's indirect cost recov-  
 3 ery account (AH) in the miscella-  
 4 neous special revenue fund ..... 10,000  
 5 -----  
 6 Program fund subtotal ..... 188,000 ..... (re. \$35,000)  
 7 -----

8  
 9 Special Revenue Funds - Federal / Aid to Localities  
 10 Federal Operating Grants Fund - 290

11  
 12 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 13 hereby amended and reappropriated to read:  
 14 For aid to public libraries pursuant to various federal laws including  
 15 the library services technology act. A portion of this appropriation  
 16 may be transferred to the council on the arts, New York institute  
 17 for cultural education program.

18 For the grant period October 1, 2004 to September 30, 2005 .....  
 19 4,660,000 ..... (re. \$4,660,000)  
 20

21 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
 22 hereby amended and reappropriated to read:

23 For the grant period October 1, 2003 to September 30, 2004. A portion  
 24 of this appropriation may be transferred to the council on the arts,  
 25 New York institute for cultural education program .....  
 26 4,660,000 ..... (re. \$2,000,000)  
 27

28 The appropriation made by chapter 53, section 1, of the laws of 2001, as  
 29 amended and reappropriated by chapter 53, section 1, of the laws of  
 30 2002, is hereby amended and reappropriated to read:

31 For aid to public libraries pursuant to various federal laws including  
 32 library services technology act. Notwithstanding any other law, rule  
 33 or regulation to the contrary, funds appropriated herein shall be  
 34 available for payment of aid heretofore accrued or hereafter to  
 35 accrue, and funds appropriated herein may be suballocated to other  
 36 state departments or agencies, subject to the approval of the direc-  
 37 tor of the budget, as needed to accomplish the intent of the appro-  
 38 priation. A portion of this appropriation may be transferred to the  
 39 council on the arts, New York institute for cultural education  
 40 program.

41 For the grant period October 1, 2001 to September 30, 2002 .....  
 42 4,660,000 ..... (re. \$50,000)  
 43

44 Special Revenue Funds - Federal / State Operations  
 45 Federal Operating Grants Fund - 290  
 46 National Endowment for the Humanities Account  
 47

48 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 49 hereby amended and reappropriated to read:

50 For administration of federal grants pursuant to various federal laws  
 51 including library services technology act, funds from the national  
 52 endowment of humanities, the institute of museum and library  
 53 services, the United States geological survey, the United States  
 54 department of energy, and the United States department of the  
 55 interior. A portion of this appropriation may be transferred to the  
 56 council on the arts, New York institute for cultural education  
 57 program.

58 For the grant period April 1, 2004 to March 31, 2005:  
 59 Personal service ..... 731,000  
 60 Nonpersonal service ..... 1,022,000  
 61 Fringe benefits ..... 295,000  
 62 Indirect costs ..... 65,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For transfer to the state education  
 2 department's indirect cost recov-  
 3 ery account (AH) in the miscella-  
 4 neous special revenue fund ..... 159,000  
 5 -----  
 6 Grant period total ..... 2,272,000 ... (re. \$2,272,000)  
 7 -----

8  
 9 For the grant period October 1, 2004 to September 30, 2005:  
 10 Personal service ..... 3,360,000  
 11 Nonpersonal service ..... 811,000  
 12 Fringe benefits ..... 1,355,000  
 13 Indirect costs ..... 298,000  
 14 For transfer to the state education  
 15 department's indirect cost recov-  
 16 ery account (AH) in the miscella-  
 17 neous special revenue fund ..... 382,000  
 18 -----  
 19 Grant period total ..... 6,206,000 ... (re. \$6,206,000)  
 20 -----

21  
 22 The appropriation made by chapter 53, section 1, of the laws of 2003, as  
 23 amended by chapter 684, section 1, of the laws of 2003, is hereby  
 24 amended and reappropriated to read:

25 For administration of federal grants pursuant to various federal laws  
 26 including library services technology act, funds from the national  
 27 endowment of humanities, the institute of museum and library  
 28 services, the United States geological survey, the United States  
 29 department of energy, and the United States department of the inte-  
 30 rior. A portion of this appropriation may be transferred to the  
 31 council on the arts, New York institute for cultural education  
 32 program.

33 For the grant period October 1, 2003 to September 30, 2004:  
 34 Personal service ..... 3,360,000  
 35 Nonpersonal service ..... 811,000  
 36 Fringe benefits ..... 1,202,000  
 37 Indirect costs ..... 112,000  
 38 For transfer to the state education  
 39 department's indirect cost recov-  
 40 ery account (AH) in the miscella-  
 41 neous special revenue fund ..... 292,000  
 42 -----  
 43 Grant period total ..... 5,777,000 ... (re. \$3,777,000)  
 44 -----

45  
 46 For the grant period April 1, 2003 to March 30, 2004:  
 47 Personal service ..... 731,000  
 48 Nonpersonal service ..... 1,022,000  
 49 Fringe benefits ..... 262,000  
 50 Indirect costs ..... 47,000  
 51 For transfer to the state education  
 52 department's indirect cost recov-  
 53 ery account (AH) in the miscella-  
 54 neous special revenue fund ..... 121,000  
 55 -----  
 56 Grant period total ..... 2,183,000 ... (re. \$2,183,000)  
 57 -----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
 2 hereby amended and reappropriated to read:  
 3 For administration of federal grants pursuant to various federal laws  
 4 including library services technology act, funds from the national  
 5 endowment of humanities, the institute of museum and library  
 6 services, the United States geological survey, the United States  
 7 department of energy, and the United States department of the inter-  
 8 rior. A portion of this appropriation may be transferred to the  
 9 council on the arts, New York institute for cultural education  
 10 program.

11 For the grant period April 1, 2002 to March 30, 2003:  
 12 Personal service ..... 696,000  
 13 Nonpersonal service ..... 1,022,000  
 14 Fringe benefits ..... 238,000  
 15 Indirect costs ..... 43,000  
 16 For transfer to the state education  
 17 department's indirect cost recov-  
 18 ery account (AH) in the miscella-  
 19 neous special revenue fund ..... 99,000  
 20 -----  
 21 Grant period total ..... 2,098,000 ..... (re. \$150,000)  
 22 -----

23  
 24 Special Revenue Funds - Other / State Operations  
 25 NYS Archives Partnership Trust Fund - 024  
 26

27 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 28 hereby amended and reappropriated to read:  
 29 For services and expenses of the archives partnership trust. A portion  
 30 of this appropriation may be transferred to the council on the arts,  
 31 New York institute for cultural education program .....  
 32 740,400 ..... (re. \$10,000)  
 33

34 Special Revenue Funds - Other / Aid to Localities  
 35 New York State Local Government Records Management  
 36 Improvement Fund - 052  
 37 Local Government Records Management Account  
 38

39 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 40 hereby amended and reappropriated to read:  
 41 Grants to individual local governments or groups of cooperating local  
 42 governments as provided in section 57.35 of the arts and cultural  
 43 affairs law. A portion of this appropriation may be transferred to  
 44 the council on the arts, New York institute for cultural education  
 45 program ... 9,650,000 ..... (re. \$1,000,000)  
 46 Aid for documentary heritage grants and aid to eligible archives,  
 47 libraries, historical societies, museums, and to certain organiza-  
 48 tions including the state education department that provide services  
 49 to such programs. This appropriation shall only be available upon  
 50 the submission of a plan prepared by the commissioner of education.  
 51 A portion of this appropriation may be transferred to the council on  
 52 the arts, New York institute for cultural education program .....  
 53 500,000 ..... (re. \$100,000)  
 54

55 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
 56 hereby amended and reappropriated to read:  
 57 Grants to individual local governments or groups of cooperating local  
 58 governments as provided in section 57.35 of the arts and cultural  
 59 affairs law. A portion of this appropriation may be transferred to  
 60 the council on the arts, New York institute for cultural education  
 61 program ... 9,650,000 ..... (re. \$750,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Aid for documentary heritage grants and aid to eligible archives,  
2 libraries, historical societies, museums, and to certain organiza-  
3 tions including the state education department that provide services  
4 to such programs. This appropriation shall only be available upon  
5 the submission of a plan prepared by the commissioner of education.  
6 A portion of this appropriation may be transferred to the council on  
7 the arts, New York institute for cultural education program .....  
8 500,000 ..... (re. \$250,000)  
9

10 Special Revenue Fund - Other / State Operations  
11 Miscellaneous Special Revenue Fund - 339  
12 Cultural Education Account  
13

14 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
15 hereby amended and reappropriated to read:  
16 Maintenance undistributed  
17 For services and expenses of the office for cultural education,  
18 including but not limited to the state museum, state library, and  
19 state archives. This appropriation shall only be available upon  
20 submission of a plan formulated by the commissioner of education and  
21 approved by the director of the budget. A portion of this appropri-  
22 ation may be transferred to the council on the arts, New York  
23 institute for cultural education program .....  
24 12,500,000 ..... (re. \$1,000,000)  
25

26 Special Revenue Funds - Other / State Operations  
27 Miscellaneous Special Revenue Fund - 339  
28 Education Archives Account  
29

30 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
31 hereby amended and reappropriated to read:  
32 For services and expenses of the state archives. A portion of this  
33 appropriation may be transferred to the council on the arts, New  
34 York institute for cultural education program .....  
35 279,000 ..... (re. \$20,000)  
36

37 Special Revenue Funds - Other / State Operations  
38 Miscellaneous Special Revenue Fund - 339  
39 Education Library Account  
40

41 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
42 hereby amended and reappropriated to read:  
43 For services and expenses of the state library. A portion of this  
44 appropriation may be transferred to the council on the arts, New  
45 York institute for cultural education program .....  
46 791,800 ..... (re. \$25,000)  
47

48 Special Revenue Funds - Other / State Operations  
49 Miscellaneous Special Revenue Fund - 339  
50 Education Museum Account  
51

52 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
53 hereby amended and reappropriated to read:  
54 For services and expenses of the state museum. A portion of this  
55 appropriation may be transferred to the council on the arts, New  
56 York institute for cultural education program .....  
57 1,055,000 ..... (re. \$25,000)  
58

59 Internal Service Funds / State Operations  
60 Miscellaneous Internal Service Fund - 334  
61 Archives Records Management Account  
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses of archives records management. A portion of  
 4 this appropriation may be transferred to the council on the arts,  
 5 New York institute for cultural education program.  
 6 Personal service ..... 733,000  
 7 Nonpersonal service ..... 244,000  
 8 Fringe benefits ..... 310,000  
 9 Indirect costs ..... 26,000  
 10 -----  
 11 Program account subtotal ..... 1,313,000 ... (re. \$1,000,000)  
 12 -----

13  
 14 Internal Service Funds / State Operations  
 15 Miscellaneous Internal Service Fund - 334  
 16 Cultural Resource Survey Account

17  
 18 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 19 hereby amended and reappropriated to read:  
 20 For services and expenses related to cultural resource surveys. A  
 21 portion of this appropriation may be transferred to the council on  
 22 the arts, New York institute for cultural education program.  
 23 Personal service ..... 915,000  
 24 Nonpersonal service ..... 5,528,000  
 25 Fringe benefits ..... 385,000  
 26 Indirect costs ..... 32,000  
 27 -----  
 28 Program account subtotal ..... 6,860,000 ..... (re. \$20,000)  
 29 -----

30  
 31 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
 32 PROGRAM

33  
 34 General Fund / Aid to Localities  
 35 Local Assistance Account - 001

36  
 37 By chapter 53, section 1, of the laws of 2004:  
 38 For services and expenses of early childhood direction centers .....  
 39 656,000 ..... (re. \$300,000)  
 40

41 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 42 hereby amended and reappropriated to read:  
 43 For case services provided on or after October 1, 2003 to disabled  
 44 individuals in accordance with economic eligibility criteria devel-  
 45 oped by the department and approved by the division of the budget. A  
 46 portion of this appropriation may be transferred to the department  
 47 of labor ... 52,600,000 ..... (re. \$4,000,000)  
 48 For services and expenses of independent living centers. A portion of  
 49 this appropriation may be transferred to the department of labor ...  
 50 10,194,000 ..... (re. \$4,000,000)  
 51 For college readers aid payments. A portion of this appropriation may  
 52 be transferred to the department of labor .....  
 53 300,000 ..... (re. \$150,000)  
 54 For services and expenses of supported employment and integrated  
 55 employment opportunities provided on or after October 1, 2003:  
 56 For services and expenses of programs providing or leading to the pro-  
 57 vision of time-limited services. A portion of this appropriation may  
 58 be transferred to the department of labor or the office of mental  
 59 retardation and developmental disabilities .....  
 60 7,884,000 ..... (re. \$2,500,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of programs providing long-term support ser-  
2 vices. A portion of this appropriation may be transferred to the de-  
3 partment of labor ... 6,900,000 ..... (re. \$2,500,000)  
4

5 By chapter 53, section 1, of the laws of 2003:  
6 For services and expenses of early childhood direction centers .....  
7 656,000 ..... (re. \$300,000)  
8

9 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
10 hereby amended and reappropriated to read:

11 For case services provided to disabled individuals in accordance with  
12 economic eligibility criteria developed by the department and  
13 approved by the division of the budget. A portion of this appropri-  
14 ation may be transferred to the department of labor .....  
15 51,100,000 ..... (re. \$3,000,000)

16 For additional services and expenses of case services to avoid an  
17 order of selection process. A portion of this appropriation may be  
18 transferred to the department of labor .....  
19 2,000,000 ..... (re. \$1,000,000)

20 For services and expenses of independent living centers. A portion of  
21 this appropriation may be transferred to the department of labor ...  
22 9,530,600 ..... (re. \$3,000,000)

23 For college readers aid payments. A portion of this appropriation may  
24 be transferred to the department of labor .....  
25 300,000 ..... (re. \$150,000)

26 For services and expenses of supported employment and integrated  
27 employment opportunities:

28 For services and expenses of programs providing or leading to the  
29 provision of time-limited services. A portion of this appropriation  
30 may be transferred to the department of labor or the office of men-  
31 tal retardation and developmental disabilities .....  
32 7,884,000 ..... (re. \$2,500,000)

33 For services and expenses of programs providing long-term support  
34 services. A portion of this appropriation may be transferred to the  
35 department of labor ... 6,900,000 ..... (re. \$2,500,000)  
36

37 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
38 hereby amended and reappropriated to read:

39 For case services provided to disabled individuals in accordance with  
40 economic eligibility criteria developed by the department and  
41 approved by the division of the budget. A portion of this appropri-  
42 ation may be transferred to the department of labor .....  
43 51,100,000 ..... (re. \$1,000,000)  
44

45 Special Revenue Fund - Federal / State Operations  
46 Federal Department of Education Fund - 267  
47

48 By chapter 53, section 1, of the laws of 2004:  
49 For services and expenses for school age children and preschool chil-  
50 dren pursuant to the individuals with disabilities education act of  
51 1991.

52 For the grant period July 1, 2004 to June 30, 2005:

53 Personal service ..... 15,902,100  
54 Nonpersonal service ..... 24,345,500  
55 Fringe benefits ..... 6,410,100  
56 Indirect costs ..... 1,405,700

57 For transfer to the state education  
58 department's indirect cost recov-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1           ery account (AH) in the miscella-  
2           neous special revenue fund ..... 2,903,400  
3  
4           Grant period total ..... 50,966,800 .. (re. \$50,966,800)  
5  
6

7 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
8 hereby amended and reappropriated to read:

9           For services and expenses of programs providing basic support for vo-  
10           cational rehabilitation, supported employment and independent living  
11           for individuals with disabilities pursuant to the rehabilitation act  
12           of 1973. A portion of this appropriation may be transferred to the  
13           department of labor or the office of mental retardation and develop-  
14           mental disabilities.

15           For the grant period October 1, 2004 to September 30, 2005:  
16           Personal service ..... 42,703,000  
17           Nonpersonal service ..... 15,169,000  
18           Fringe benefits ..... 17,213,600  
19           Indirect costs ..... 3,774,900  
20           For transfer to the state education  
21           department's indirect cost recov-  
22           ery account (AH) in the miscella-  
23           neous special revenue fund ..... 7,952,200  
24  
25           Grant period total ..... 86,812,700 .. (re. \$86,812,700)  
26

27  
28           For expenses of vocational rehabilitation in-service training for  
29           counselors and staff pursuant to the rehabilitation act of 1973. A  
30           portion of this appropriation may be transferred to the department  
31           of labor or the office of mental retardation and developmental dis-  
32           abilities.

33           For the grant period April 1, 2004 to March 31, 2005:  
34           Nonpersonal service ... 642,000 ..... (re. \$642,000)  
35

36 By chapter 53, section 1, of the laws of 2003:

37           For services and expenses for school age children and preschool chil-  
38           dren pursuant to the individuals with disabilities education act of  
39           1991.

40           For the grant period July 1, 2003 to June 30, 2004:  
41           Personal service ..... 15,777,100  
42           Nonpersonal service ..... 24,061,500  
43           Fringe benefits ..... 5,422,600  
44           Indirect costs ..... 969,000  
45           For transfer to the state education  
46           department's indirect cost recov-  
47           ery account (AH) in the miscella-  
48           neous special revenue fund ..... 2,668,000  
49  
50           Grant period total ..... 48,898,200 .. (re. \$48,898,200)  
51

52  
53 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
54 hereby amended and reappropriated to read:

55           For services and expenses of programs providing basic support for  
56           vocational rehabilitation, supported employment and independent  
57           living for individuals with disabilities pursuant to the rehabili-  
58           tation act of 1973. A portion of this appropriation may be trans-  
59           ferred to the department of labor or the office of mental retarda-  
60           tion and developmental disabilities.

61           For the grant period October 1, 2003 to September 30, 2004:  
62           Personal service ..... 20,744,000

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Nonpersonal service ..... 7,397,000  
2 Fringe benefits ..... 7,130,000  
3 Indirect costs ..... 1,266,000  
4 For transfer to the state education  
5 department's indirect cost recov-  
6 ery account (AH) in the miscella-  
7 neous special revenue fund ..... 3,485,000  
8 -----  
9 Grant period total ..... 40,022,000 .. (re. \$40,022,000)  
10 -----  
11  
12 For additional services and expenses of programs providing basic  
13 support for vocational rehabilitation, supported employment and  
14 independent living for individuals with disabilities pursuant to the  
15 rehabilitation act of 1973. A portion of this appropriation may be  
16 transferred to the department of labor or the office of mental re-  
17 tardation and developmental disabilities.  
18 For the grant period October 1, 2003 to September 30 2004:  
19 Personal service ..... 20,744,000  
20 Nonpersonal service ..... 7,397,000  
21 Fringe benefits ..... 7,130,000  
22 Indirect costs ..... 1,266,000  
23 For transfer to the state education  
24 department's indirect cost recov-  
25 ery account (AH) in the miscella-  
26 neous special revenue fund ..... 3,485,000  
27 -----  
28 Grant period total ..... 40,022,000 .. (re. \$40,022,000)  
29 -----  
30  
31 For expenses of vocational rehabilitation in-service training for  
32 counselors and staff pursuant to the rehabilitation act of 1973. A  
33 portion of this appropriation may be transferred to the department  
34 of labor or the office of mental retardation and developmental dis-  
35 abilities.  
36 For the grant period April 1, 2003 to March 31, 2004:  
37 Nonpersonal service ... 321,000 ..... (re. \$321,000)  
38 For additional expenses of vocational rehabilitation in-service train-  
39 ing for counselors and staff pursuant to the rehabilitation act of  
40 1973. A portion of this appropriation may be transferred to the de-  
41 partment of labor or the office of mental retardation and develop-  
42 mental disabilities.  
43 For the grant period of April 1, 2003 to March 31, 2004:  
44 Nonpersonal service ... 321,000 ..... (re. \$321,000)  
45  
46 By chapter 53, section 1, of the laws of 2002:  
47 For services and expenses for school age children and preschool chil-  
48 dren pursuant to the individuals with disabilities education act of  
49 1991.  
50 For the grant period July 1, 2002 to June 30, 2003: ... ..  
51 47,481,000 ..... (re. \$20,000,000)  
52 For services and expenses of programs providing basic support for  
53 vocational rehabilitation, supported employment and independent  
54 living for individuals with disabilities pursuant to the rehabili-  
55 tation act of 1973.  
56 For the grant period October 1, 2002 to September 30, 2003:  
57 Personal service ..... 40,279,900  
58 Nonpersonal service ..... 14,372,100  
59 Fringe benefits ..... 13,755,600  
60 Indirect costs ..... 2,485,300  
61 For transfer to the state education  
62 department's indirect cost recov-



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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ery account (AH) in the miscella-  
 2 neous special revenue fund ..... 5,236,100  
 3 -----  
 4 Grant period total ..... 76,129,000 .. (re. \$10,000,000)  
 5 -----  
 6

7 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
 8 hereby amended and reappropriated to read:

9 For expenses of vocational rehabilitation in-service training for  
 10 counselors and staff pursuant to the rehabilitation act of 1973. A  
 11 portion of this appropriation may be transferred to the department  
 12 of labor or the office of mental retardation and developmental dis-  
 13 abilities.

14 For the grant period April 1, 2002 to March 31, 2003:  
 15 Nonpersonal service ... 642,000 ..... (re. \$100,000)  
 16

17 By chapter 53, section 1, of the laws of 2001:

18 For services and expenses for school age children and preschool chil-  
 19 dren pursuant to the individuals with disabilities education act of  
 20 1991.

21 For the grant period July 1, 2001 to June 30, 2002: ... ..  
 22 29,194,000 ..... (re. \$5,000,000)  
 23

24 The appropriation made by chapter 53, section 1, of the laws of 2001, is  
 25 hereby amended and reappropriated to read:

26 For services and expenses of programs providing basic support for  
 27 vocational rehabilitation, supported employment and independent  
 28 living for individuals with disabilities pursuant to the rehabili-  
 29 tation act of 1973. A portion of this appropriation may be trans-  
 30 ferred to the department of labor or the office of mental retarda-  
 31 tion and developmental disabilities.

32 For the grant period October 1, 2001 to September 30, 2002:  
 33 Personal service ..... 39,109,700  
 34 Nonpersonal service ..... 13,034,500  
 35 Fringe benefits ..... 12,362,600  
 36 Indirect costs ..... 3,954,000

37 For transfer to the state education  
 38 department's indirect cost recov-  
 39 ery account (AH) in the miscella-  
 40 neous special revenue fund ..... 5,444,200  
 41 -----

42 Grant period total ..... 73,905,000 ... (re. \$1,000,000)  
 43 -----  
 44

45 Special Revenue Funds - Federal / Aid to Localities  
 46 Federal Department of Education Fund - 267  
 47

48 By chapter 53, section 1, of the laws of 2004:

49 For education of individuals with disabilities including \$873,000 for  
 50 services and expenses of early childhood direction centers.

51 For the grant period July 1, 2003 to June 30, 2004 .....  
 52 28,000,000 ..... (re. \$28,000,000)

53 For the grant period July 1, 2004 to June 30, 2005 .....  
 54 654,000,000 ..... (re. \$654,000,000)  
 55

56 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 57 hereby amended and reappropriated to read:

58 For case services provided to individuals with disabilities. A portion  
 59 of this appropriation may be transferred to the department of labor.

60 For the grant period October 1, 2004 to September 30, 2005 .....  
 61 46,500,000 ..... (re. \$46,500,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the independent living program. A portion of this appropriation  
2 may be transferred to the department of labor.  
3 For the grant period October 1, 2004 to September 30, 2005 .....  
4 2,572,000 ..... (re. \$2,572,000)  
5 For the supported employment program. A portion of this appropriation  
6 may be transferred to the department of labor or the office of men-  
7 tal retardation and developmental disabilities.  
8 For the grant period October 1, 2004 to September 30, 2005 .....  
9 2,500,000 ..... (re. \$2,500,000)  
10  
11 By chapter 53, section 1, of the laws of 2003:  
12 For education of individuals with disabilities including \$873,000 for  
13 services and expenses of early childhood direction centers.  
14 For the grant period July 1, 2003 to June 30, 2004 .....  
15 575,000,000 ..... (re. \$150,000,000)  
16  
17 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
18 hereby amended and reappropriated to read:  
19 For case services provided to individuals with disabilities. A portion  
20 of this appropriation may be transferred to the department of labor.  
21 For the grant period October 1, 2003 to September 30, 2004 .....  
22 45,250,000 ..... (re. \$45,250,000)  
23 For the independent living program. A portion of this appropriation  
24 may be transferred to the department of labor.  
25 For the grant period October 1, 2003 to September 30, 2004 .....  
26 2,572,000 ..... (re. \$2,572,000)  
27 For the supported employment program. A portion of this appropriation  
28 may be transferred to the department of labor or the office of men-  
29 tal retardation and developmental disabilities.  
30 For the grant period October 1, 2003 to September 30, 2004 .....  
31 2,483,000 ..... (re. \$2,483,000)  
32  
33 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
34 hereby amended and reappropriated to read:  
35 For case services provided to individuals with disabilities. A portion  
36 of this appropriation may be transferred to the department of labor.  
37 For the grant period October 1, 2002 to September 30, 2003 .....  
38 43,929,000 ..... (re. \$43,929,000)  
39 For the independent living program. A portion of this appropriation  
40 may be transferred to the department of labor.  
41 For the grant period October 1, 2002 to September 30, 2003 .....  
42 2,572,000 ..... (re. \$2,572,000)  
43 For the supported employment program. A portion of this appropriation  
44 may be transferred to the department of labor or the office of men-  
45 tal retardation and developmental disabilities.  
46 For the grant period October 1, 2002 to September 30, 2003 .....  
47 2,483,000 ..... (re. \$2,483,000)  
48  
49 Special Revenue Funds - Federal / State Operations  
50 Federal Operating Grants Fund - 290  
51 VESID Social Security Account  
52  
53 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
54 hereby amended and reappropriated to read:  
55 For expenses of contractual services for the rehabilitation of social  
56 security disability beneficiaries. A portion of this appropriation  
57 may be transferred to the department of labor.  
58 For the grant period October 1, 2004 to September 30, 2005:  
59 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
2 hereby amended and reappropriated to read:  
3 For expenses of contractual services for the rehabilitation of social  
4 security disability beneficiaries. A portion of this appropriation  
5 may be transferred to the department of labor.  
6 For the grant period October 1, 2003 to September 30, 2004:  
7 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
8 For additional expenses of contractual services for the rehabilitation  
9 of social security disability beneficiaries. A portion of this  
10 appropriation may be transferred to the department of labor.  
11 For the grant period October 1, 2003 to September 30, 2004.  
12 Nonpersonal service ... 500,000 ..... (re. \$500,000)  
13

14 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
15 hereby amended and reappropriated to read:  
16 For expenses of contractual services for the rehabilitation of social  
17 security disability beneficiaries. A portion of this appropriation  
18 may be transferred to the department of labor.  
19 For the grant period October 1, 2002 to September 30, 2003:  
20 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)  
21  
22 Special Revenue Funds - Federal / Aid to Localities  
23 Federal Operating Grants Fund - 290  
24 VESID Social Security Account  
25

26 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
27 hereby amended and reappropriated to read:  
28 For the rehabilitation of social security disability beneficiaries. A  
29 portion of this appropriation may be transferred to the department  
30 of labor.  
31 For the grant period October 1, 2004 to September 30, 2005 .....  
32 12,000,000 ..... (re. \$12,000,000)  
33

34 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
35 hereby amended and reappropriated to read:  
36 For the rehabilitation of social security disability beneficiaries. A  
37 portion of this appropriation may be transferred to the department  
38 of labor.  
39 For the grant period October 1, 2003 to September 30, 2004 .....  
40 12,000,000 ..... (re. \$12,000,000)  
41

42 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
43 hereby amended and reappropriated to read:  
44 For the rehabilitation of social security disability beneficiaries. A  
45 portion of this appropriation may be transferred to the department  
46 of labor.  
47 For the grant period October 1, 2002 to September 30, 2003 .....  
48 12,000,000 ..... (re. \$1,000,000)  
49

50 Total reappropriations for state operations and aid to  
51 localities ..... 5,389,732,100  
52 =====  
53

54 General Fund  
55 Community Projects Fund - 007  
56 Account GG  
57

58 By chapter 53, section 1, of the laws of 2002:  
59 For services and expenses of Hudson River access .....  
60 1,000,000 ..... (re. \$1,000,000)  
61 For services and expenses of sportsmen education initiatives .....  
62 500,000 ..... (re. \$383,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4

5	Capital Projects Fund .....	4,000,000
6	Capital Projects Fund-Authority Bonds .....	15,000,000
7		-----
8	All Funds .....	19,000,000
9		=====
10		
11	ADMINISTRATION (CCP) .....	1,000,000
12		-----
13		
14	Capital Projects Fund	
15	Preservation of Facilities Purpose	
16		
17		
18	For various minor rehabilitation projects	
19	to keep facilities in a safe operating	
20	condition subject to a plan developed by	
21	the education department and approved by	
22	the director of the budget (11020503) .....	1,000,000
23		
24	PUBLIC BROADCASTING FACILITIES PROGRAM (CCP) .....	15,000,000
25		-----
26		
27	Capital Projects Fund-Authority Bonds	
28		
29	Public Broadcasting Facilities Purpose	
30		
31	For services and expenses related to the	
32	public broadcasting facilities assis-	
33	tance program. A portion of this appro-	
34	riation may be transferred to the	
35	council on the arts, New York institute	
36	for cultural education (11PB05PB) .....	15,000,000
37		
38	SCHOOL FOR THE BLIND - BATAVIA (CCP) .....	3,000,000
39		-----
40		
41	Capital Projects Fund	
42		
43	Health and Safety Purpose	
44		
45	For minor rehabilitation projects to keep	
46	facilities in a safe operating condition	
47	subject to a plan developed by the	
48	education department and approved by the	
49	director of the budget (11030501) .....	3,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION (CCP)  
2  
3 Capital Projects Fund  
4  
5 Health and Safety Purpose  
6  
7 By chapter 53, section 1, of the laws of 2002:  
8 For various minor rehabilitation projects to keep facilities in a safe  
9 operating condition subject to a plan developed by the education  
10 department and approved by the director of the budget (11010201) ...  
11 900,000 ..... (re. \$506,000)  
12  
13 By chapter 53, section 1, of the laws of 2001:  
14 For minor rehabilitation projects to keep facilities in a safe operat-  
15 ing condition subject to a plan developed by the education depart-  
16 ment and approved by the director of the budget (11010101) .....  
17 2,500,000 ..... (re. \$957,000)  
18  
19 By chapter 53, section 1, of the laws of 2000:  
20 For minor rehabilitation projects to keep facilities in a safe operat-  
21 ing condition subject to a plan developed by the education depart-  
22 ment and approved by the director of the budget (11010001) .....  
23 950,000 ..... (re. \$75,000)  
24  
25 By chapter 53, section 1, of the laws of 1996:  
26 For the installation of emergency power and lighting at the Education  
27 building and Annex, subject to a plan developed by the Education  
28 Department and approved by the director of the budget (11019601) ...  
29 400,000 ..... (re. \$356,000)  
30  
31 Preservation of Facilities Purpose  
32  
33 By chapter 53, section 1, of the laws of 2004:  
34 For various minor rehabilitation projects to keep facilities in a safe  
35 operating condition subject to a plan developed by the education  
36 department and approved by the director of the budget (11010403) ...  
37 1,000,000 ..... (re. \$929,000)  
38  
39 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
40 684, section 1, of the laws of 2003:  
41 For various minor rehabilitation projects to keep facilities in a safe  
42 operating condition subject to a plan developed by the education  
43 department and approved by the director of the budget (11080303) ...  
44 2,000,000 ..... (re. \$1,581,000)  
45  
46 CAPITAL TRANSITION GRANTS (CCP)  
47  
48 Capital Projects Fund  
49  
50 Transportation Purpose  
51  
52 By chapter 53, section 1, of the laws of 2004:  
53 To assist in moving transportation capital aid from a reimbursement  
54 program to an assumed amortization program (11XX04TR) .....  
55 80,000,000 ..... (re. \$80,000,000)  
56  
57 CULTURAL EDUCATION CENTER (CCP)  
58  
59 Capital Projects Fund  
60  
61 Health and Safety Purpose  
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 53, section 1, of the laws of 2002, as  
2 amended by chapter 53, section 1, of the laws of 2004, is hereby  
3 amended and reappropriated to read:

4 For minor rehabilitation projects to keep facilities in safe operating  
5 condition subject to a plan developed by the education department  
6 and approved by the director of the budget. A portion of this appro-  
7 riation may be transferred to the council on the arts, New York  
8 institute for cultural education program (11040201) .....  
9 295,000 ..... (re. \$206,000)

10  
11 The appropriation made by chapter 53, section 1, of the laws of 1996, is  
12 hereby amended and reappropriated to read:

13 An advance for renovations to the Cultural Education Center, including  
14 HVAC rehabilitation and a replacement security console, subject to a  
15 plan developed by the Education Department and approved by the  
16 director of the budget. A portion of this appropriation may be  
17 transferred to the council on the arts, New York institute for  
18 cultural education program (11B19601) .....  
19 2,150,000 ..... (re. \$1,600,000)

20  
21 The appropriation made by chapter 54, section 2, of the laws of 1995, is  
22 hereby amended and reappropriated to read:

23 An advance for renovations to the Cultural Education Center, including  
24 elevator upgrades and tile floor replacement, subject to a plan  
25 developed by the Education Department and approved by the director  
26 of the budget. A portion of this appropriation may be transferred to  
27 the council on the arts, New York institute for cultural education  
28 program (11039501) ... 3,500,000 .....  
29 (re. \$185,000)

30 The appropriation made by chapter 54, section 2, of the laws of 1994, is  
31 hereby amended and reappropriated to read:

32 An advance for the installation of a fire suppression system in the  
33 State Museum as well as other renovations to the Cultural Education  
34 Center, subject to a plan developed by the Education Department and  
35 approved by the director of the budget. A portion of this appro-  
36 riation may be transferred to the council on the arts, New York  
37 institute for cultural education program (11109401) .....  
38 2,900,000 ..... (re. \$2,000,000)

39  
40 Preservation of Facilities Purpose

41  
42 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
43 hereby amended and reappropriated to read:

44 For minor rehabilitation projects to keep facilities in a safe  
45 operating condition subject to a plan developed by the education  
46 department and approved by the director of the budget. A portion of  
47 this appropriation may be transferred to the council on the arts,  
48 New York institute for cultural education program (11020403) .....  
49 1,000,000 ..... (re. \$1,000,000)

50  
51 The appropriation made by chapter 53, section 1, of the laws of 2002, as  
52 amended by chapter 53, section 1, of the laws of 2004, is hereby  
53 amended and reappropriated to read:

54 For renovation projects to preserve and revamp the collections and  
55 exhibits of the state museum, library and archives subject to a plan  
56 approved by the director of the budget. Moneys from this appropri-  
57 ation shall be made available only as matching funds for equal  
58 amounts raised for capital projects from non-governmental sources.  
59 A portion of this appropriation may be transferred to the council on  
60 the arts, New York institute for cultural education program  
61 (11030203) ... 5,000,000 .....  
62 (re. \$4,858,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
 2 hereby amended and reappropriated to read:  
 3 An advance for renovations to the first and eleventh floors of the  
 4 Cultural Education Center occupied by the State Museum and the State  
 5 Archives, including but not limited to the improvement of HVAC  
 6 systems, the upgrade of security and safety systems, and the im-  
 7 provement of space utilization, subject to a plan developed by the  
 8 Education Department and approved by the director of the budget. A  
 9 portion of this appropriation may be transferred to the council on  
 10 the arts, New York institute for cultural education program  
 11 (11059803) ... 9,500,000 ..... (re. \$1,500,000)  
 12

13 The appropriation made by chapter 53, section 1, of the laws of 1997, is  
 14 hereby amended and reappropriated to read:  
 15 An advance for renovations to the first and eleventh floors of the  
 16 Cultural Education Center occupied by the State Museum and the State  
 17 Archives, including but not limited to the improvement of HVAC  
 18 systems, the upgrade of security and safety systems, and the  
 19 improvement of space utilization, subject to a plan developed by the  
 20 Education Department and approved by the director of the budget. A  
 21 portion of this appropriation may be transferred to the council on  
 22 the arts, New York institute for cultural education program  
 23 (11W59703) ... 2,500,000 ..... (re. \$200,000)  
 24

25 EDUCATION BUILDING (CCP)

26  
27 Capital Projects Fund

28  
29 Health and Safety Purpose

30  
31 By chapter 53, section 1, of the laws of 2002:  
 32 For the repairs and cleaning to the exterior of the education building  
 33 including the facia, terra cotta and marble, copper cladding and  
 34 recaulking around windows, along with other key structural areas  
 35 subject to a plan developed by the education department and approved  
 36 by the director of the budget (11070201) .....  
 37 1,695,000 ..... (re. \$1,368,000)  
 38

39 By chapter 53, section 1, of the laws of 1998:  
 40 An advance for renovations to the exterior of the Education Building  
 41 and annex and the rehabilitation of windows subject to a plan devel-  
 42 oped by the Education Department and approved by the director of the  
 43 budget (11B19801) ... 1,960,000 ..... (re. \$100,000)  
 44

45 SCHOOL FOR THE BLIND - BATAVIA (CCP)

46  
47 Capital Projects Fund

48  
49 Health and Safety Purpose

50  
51 By chapter 53, section 1, of the laws of 2002:  
 52 For minor rehabilitation projects to keep facilities in a safe operat-  
 53 ing condition subject to a plan developed and approved by the direc-  
 54 tor of the budget (11050201) ... 1,700,000 ..... (re. \$271,000)  
 55

56 By chapter 53, section 1, of the laws of 2000:  
 57 For the installation of air conditioning in Severne Hall subject to a  
 58 plan developed by the education department and approved by the  
 59 director of the budget (11060001) ... 600,000 ..... (re. \$197,000)  
 60

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Preservation of Facilities Purpose  
2  
3 By chapter 53, section 1, of the laws of 1998:  
4 An advance for alterations and improvements to various facilities for  
5 the disabled and to install back-flow prevention devices for code  
6 compliance (11079803) ... 610,000 ..... (re. \$410,000)  
7  
8 Program Improvement or Program Change Purpose  
9  
10 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
11 section 3, of the laws of 1991:  
12 Advance for asbestos abatement - various facilities pursuant to chap-  
13 ter 202 of the laws of 1990 (11159008) .....  
14 3,927,000 ..... (re. \$600,000)  
15  
16 SCHOOL FOR THE DEAF - ROME (CCP)  
17  
18 Capital Projects Fund  
19  
20 Health and Safety Purpose  
21  
22 By chapter 53, section 1, of the laws of 2003:  
23 For minor rehabilitation projects to keep facilities in a safe operat-  
24 ing condition subject to a plan developed by the education depart-  
25 ment and approved by the director of the budget (11070301) .....  
26 250,000 ..... (re. \$250,000)  
27  
28 By chapter 53, section 1, of the laws of 2000:  
29 For the installation of air conditioning in various facilities includ-  
30 ing buildings 11A, 11B, 15 and 16 subject to a plan developed by the  
31 education department and approved by the director of the budget  
32 (11050001) ... 550,000 ..... (re. \$19,000)  
33  
34 Preservation of Facilities Purpose  
35  
36 By chapter 53, section 1, of the laws of 2004:  
37 For minor rehabilitation projects to keep facilities in a safe  
38 operating condition subject to a plan developed by the education  
39 department and approved by the director of the budget (11050403) ...  
40 2,500,000 ..... (re. \$2,500,000)  
41  
42 Program Improvement or Program Change Purpose  
43  
44 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
45 section 3, of the laws of 1991:  
46 Advance for asbestos abatement - various facilities pursuant to chap-  
47 ter 202 of the laws of 1990 (11119008) .....  
48 2,330,000 ..... (re. \$150,000)  
49  
50 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)  
51  
52 Health and Safety Purpose  
53  
54 By chapter 53, section 1, of the laws of 2003:  
55 For various rehabilitation and renovation projects to keep facilities  
56 at the St. Regis Mohawk Elementary School in a safe operating condi-  
57 tion subject to a plan developed by the education department and  
58 approved by the director of the budget(11010301) .....  
59 1,000,000 ..... (re. \$800,000)  
60



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 For various rehabilitation and renovation projects to keep facilities  
2 at the Tuscarora Elementary School in a safe operating condition  
3 subject to a plan developed by the education department and approved  
4 by the director of the budget (11020301) .....  
5 500,000 ..... (re. \$459,000)  
6  
7 Preservation of Facilities Purpose  
8  
9 By chapter 53, section 1, of the laws of 2004:  
10 For various rehabilitation and renovation projects to keep facilities  
11 at the St. Regis Mohawk Elementary School in a safe operating  
12 condition subject to a plan developed by the education department  
13 and approved by the director of the budget(11040403) .....  
14 4,500,000 ..... (re. \$4,500,000)  
15 For various rehabilitation and renovation projects to keep facilities  
16 at the Tuscarora Elementary School in a safe operating condition  
17 subject to a plan developed by the education department and approved  
18 by the director of the budget (11030403) .....  
19 1,300,000 ..... (re. \$1,300,000)  
20  
21 WASHINGTON AVENUE ARMORY (CCP)  
22  
23 Capital Projects Fund  
24  
25 Program Improvement or Program Change Purpose  
26  
27 By chapter 54, section 2, of the laws of 1992:  
28 Advance for planning and renovation of the Washington Avenue Armory  
29 according to a plan prepared by the Education department and  
30 approved by the director of the budget. Such plan shall include a  
31 comprehensive study of the department's present and 5 year needs for  
32 office space, museum space, records storage and archival storage  
33 (11179208) ... 11,000,000 ..... (re. \$100,000)  
34

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	1,568,536,000	192,404,400
6 Special Revenue Funds - Federal ....	1,479,597,000	2,781,607,600
7 Special Revenue Funds - Other .....	134,801,000	62,686,000
8 Capital Projects Funds .....	23,927,000	79,680,000
9 Enterprise Funds .....	500,000	0
10 Internal Service Funds .....	100,000	0
11	-----	-----
12 All Funds .....	3,207,461,000	3,116,378,000
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----				
20 GF-St/Local	221,947,000	1,346,589,000	0	1,568,536,000
21 SR-Federal	81,478,000	1,398,119,000	0	1,479,597,000
22 SR-Other	119,021,000	15,780,000	0	134,801,000
23 Cap Proj	0	0	23,927,000	23,927,000
24 Enterprise	500,000	0	0	500,000
25 Internal Srv	100,000	0	0	100,000
26 -----				
27 All Funds	423,046,000	2,760,488,000	23,927,000	3,207,461,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

32 CENTRAL ADMINISTRATION PROGRAM .....	51,202,000
33 -----	
34	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 Personal service .....	21,113,000
39 Nonpersonal service .....	9,908,000
40	
41 Maintenance undistributed	
42 For services and expenses associated with	
43 the special hearings program. Funds appro-	
44 priated herein may only be made available	
45 upon approval of an expenditure plan by	
46 the director of the budget .....	1,363,000
47 For payment to the equipment loan fund for	
48 the disabled for the purpose of carrying	
49 out the provisions of chapter 609 of the	
50 laws of 1985 .....	64,000
51 -----	
52 Program account subtotal .....	32,448,000
53 -----	
54	
55 Special Revenue Funds - Federal / State Operations	
56 Federal Health and Human Services Fund - 265	
57 Head Start Grant Account	
58	
59 For the grant period October 1, 2004 to	
60 September 30, 2005 .....	264,000

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1	For the grant period October 1, 2005 to	
2	September 30, 2006 .....	264,000
3		-----
4	Program account subtotal .....	528,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Combined Gifts, Grants and Bequests Fund - 020	
9	DFY Recreation and Welfare Account	
10		
11	For services and expenses related to youth	
12	in office of children and family services	
13	facilities .....	100,000
14		-----
15	Program account subtotal .....	100,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Combined Gifts, Grants and Bequests Fund - 020	
20	Grants and Bequests Account	
21		
22	Maintenance undistributed	
23	For services and expenses related to	
24	research, evaluation and demonstration	
25	projects, including fringe benefits .....	301,000
26		-----
27	Program account subtotal .....	301,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Combined Gifts, Grants and Bequests Fund - 020	
32	Youth Grants and Bequests Account	
33		
34	For services and expenses related to	
35	studies, research, demonstration projects,	
36	recreation programs and other activities	
37	for youth .....	1,500,000
38		-----
39	Program account subtotal .....	1,500,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Equipment Loan Fund for the Disabled - 307	
44		
45	Maintenance undistributed	
46	For services and expenses related to the	
47	implementation of an equipment loan fund	
48	for the disabled pursuant to chapter 609	
49	of the laws of 1985 .....	225,000
50		-----
51	Program fund subtotal .....	225,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	OCFS Program Account	
57		

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Maintenance undistributed	
2	For services and expenses related to the	
3	support of health and social services	
4	programs .....	16,000,000
5		-----
6	Program account subtotal .....	16,000,000
7		-----
8		
9	Internal Service Funds / State Operations	
10	Youth Vocational Education Account - 347	
11	DFY Account	
12		
13	For services and expenses related to voca-	
14	tional programs at office facilities .....	100,000
15		-----
16	Program account subtotal .....	100,000
17		-----
18		
19	CHILD CARE PROGRAM .....	496,416,000
20		-----
21		
22	General Fund / Aid to Localities	
23	Local Assistance Account - 001	
24		

25 The money hereby appropriated is to be  
 26 available for payment of state aid hereto-  
 27 fore accrued or hereafter to accrue to  
 28 municipalities. Subject to the approval of  
 29 the director of the budget, the money  
 30 hereby appropriated shall be available to  
 31 the office net of disallowances, refunds,  
 32 reimbursements and credits.

33 Notwithstanding any inconsistent provision  
 34 of law, in lieu of payments authorized by  
 35 the social services law, or payments of  
 36 federal funds otherwise due to the local  
 37 social services districts for programs  
 38 provided under the federal social security  
 39 act or the federal food stamp act, funds  
 40 herein appropriated, in amounts certified  
 41 by the state commissioner or the state  
 42 commissioner of health as due from local  
 43 social services districts each month as  
 44 their share of payments made pursuant to  
 45 section 367-b of the social services law  
 46 may be set aside by the state comptroller  
 47 in an interest-bearing account with such  
 48 interest accruing to the credit of the  
 49 locality in order to ensure the orderly  
 50 and prompt payment of providers under  
 51 section 367-b of the social services law  
 52 pursuant to an estimate provided by the  
 53 commissioner of health of each local  
 54 social services district's share of  
 55 payments made pursuant to section 367-b of  
 56 the social services law.

57 Notwithstanding any inconsistent provision  
 58 of law, the amount herein appropriated may  
 59 be increased or decreased by interchange  
 60 with any other appropriation or with any  
 61 other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 appropriated within the department of  
2 family assistance, office of temporary and  
3 disability assistance and office of chil-  
4 dren and family services general fund -  
5 local assistance account with the approval  
6 of the director of the budget who shall  
7 file such approval with the department of  
8 audit and control and copies thereof with  
9 the chairman of the senate finance commit-  
10 tee and the chairman of the assembly ways  
11 and means committee.

12 Notwithstanding any other provision of law,  
13 the money hereby appropriated, in combina-  
14 tion with the money appropriated in feder-  
15 al block grant - 265, federal day care  
16 account, including any funds transferred  
17 by the office of temporary and disability  
18 assistance special revenue funds - federal  
19 / aid to localities federal health and hu-  
20 man services fund - 265 federal temporary  
21 assistance to needy families block grant  
22 funds at the request of local social ser-  
23 vices districts and, upon approval of the  
24 director of the budget, transfer of fed-  
25 eral - 265 federal temporary assistance  
26 for needy families block grant funds made  
27 available from the New York works compli-  
28 ance fund program, shall constitute the  
29 state block grant for child care. Pursuant  
30 to title 5-C of article 6 of the social  
31 services law, the state block grant for  
32 child care shall be used for child care  
33 assistance and for activities to increase  
34 the availability and/or quality of child  
35 care programs. The funds that are to be  
36 available to social services districts for  
37 child care assistance shall be apportioned  
38 among the social services districts by the  
39 office according to an allocation plan de-  
40 veloped by the office and submitted to the  
41 director of the budget for approval within  
42 60 days of enactment of the budget. A dis-  
43 trict's block grant allocation, including  
44 any funds the office of temporary and  
45 disability assistance transfers from a  
46 district's flexible fund for family ser-  
47 vices allocation to the state block grant  
48 for child care at the district's request,  
49 for a particular federal fiscal year is  
50 available only for child care assistance  
51 expenditures made during that federal fis-  
52 cal year and which are claimed by March 31  
53 of the year immediately following the end  
54 of that federal fiscal year. Any claims  
55 for child care assistance made by a social  
56 services district for expenditures made  
57 during a particular federal fiscal year,  
58 other than claims made under title XX of  
59 the federal social security act, shall be

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 counted against the social services dis-  
 2 trict's block grant allocation for that  
 3 federal fiscal year.  
 4 A social services district shall expend its  
 5 allocation from the block grant in accord-  
 6 ance with the applicable provisions in  
 7 federal law and regulations relating to  
 8 the federal funds included in the state  
 9 block grant for child care and the regu-  
 10 lations of the office of children and  
 11 family services. Notwithstanding any other  
 12 provision of law, each district's claims  
 13 submitted under the state block grant for  
 14 child care will be processed in a manner  
 15 that maximizes the availability of federal  
 16 funds and ensures that the district meets  
 17 its maintenance of effort requirement in  
 18 each applicable federal fiscal year ..... 136,066,000  
 19 -----  
 20 Program account subtotal ..... 136,066,000  
 21 -----

22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Health and Human Services Fund - 265  
 25 Federal Day Care Account  
 26

27 Notwithstanding any inconsistent provision  
 28 of law, in lieu of payments authorized by  
 29 the social services law, or payments of  
 30 federal funds otherwise due to the local  
 31 social services districts for programs  
 32 provided under the federal social security  
 33 act or the federal food stamp act, funds  
 34 herein appropriated, in amounts certified  
 35 by the state commissioner or the state  
 36 commissioner of health as due from local  
 37 social services districts each month as  
 38 their share of payments made pursuant to  
 39 section 367-b of the social services law  
 40 may be set aside by the state comptroller  
 41 in an interest-bearing account with such  
 42 interest accruing to the credit of the  
 43 locality in order to ensure the orderly  
 44 and prompt payment of providers under  
 45 section 367-b of the social services law  
 46 pursuant to an estimate provided by the  
 47 commissioner of health of each local  
 48 social services district's share of  
 49 payments made pursuant to section 367-b of  
 50 the social services law.  
 51 Funds appropriated herein shall be available  
 52 for aid to municipalities, for services  
 53 and expenses related to administering  
 54 activities under the child care block  
 55 grant and for payments to the federal  
 56 government for expenditures made pursuant  
 57 to social services law and the state plan  
 58 for individual and family grant program  
 59 under the disaster relief act of 1974.  
 60 Such funds are to be available for payment  
 61 of aid, services and expenses heretofore

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 accrued or hereafter to accrue to municipi-  
2 palities. Subject to the approval of the  
3 director of the budget, such funds shall  
4 be available to the office net of disal-  
5 lowances, refunds, reimbursements, and  
6 credits.

7 Notwithstanding any inconsistent provision  
8 of law, the amount herein appropriated may  
9 be increased or decreased by interchange  
10 with any other appropriation or with any  
11 other item or items within the amounts  
12 appropriated within the department of  
13 family assistance, office of temporary and  
14 disability assistance and office of chil-  
15 dren and family services federal funds -  
16 local assistance account with the approval  
17 of the director of the budget who shall  
18 file such approval with the department of  
19 audit and control and copies thereof with  
20 the chairman of the senate finance commit-  
21 tee and the chairman of the assembly ways  
22 and means committee.

23 Notwithstanding any other provision of law,  
24 the money hereby appropriated including  
25 any funds transferred by the office of  
26 temporary and disability assistance spe-  
27 cial revenue funds - federal / aid to lo-  
28 calities federal health and human services  
29 fund - 265 federal temporary assistance to  
30 needy families block grant funds at the  
31 request of local social services districts  
32 and, upon approval of the director of the  
33 budget, transfer of federal - 265 federal  
34 temporary assistance for needy families  
35 block grant funds made available from the  
36 New York works compliance fund program, in  
37 combination with the money appropriated in  
38 the general fund / aid to localities local  
39 assistance account - 001, appropriated for  
40 the state block grant for child care shall  
41 constitute the state block grant for child  
42 care. Pursuant to title 5-C of article 6  
43 of the social services law, the state  
44 block grant for child care shall be used  
45 for child care assistance and for activi-  
46 ties to increase the availability and/or  
47 quality of child care programs. The funds  
48 that are to be available to social ser-  
49 vices districts for child care assistance  
50 shall be apportioned among the social ser-  
51 vices districts by the office according to  
52 the allocation plan developed by the of-  
53 fice and submitted to the director of the  
54 budget for approval within 60 days of en-  
55 actment of the budget. A district's block  
56 grant allocation, including any funds the  
57 office of temporary and disability assis-  
58 tance transfers from a district's flexible  
59 fund for family services allocation to the  
60 state block grant for child care at the  
61 district's request, for a particular fed-

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1 eral fiscal year is available only for  
2 child care assistance expenditures made  
3 during that federal fiscal year and which  
4 are claimed by March 31 of the year  
5 immediately following the end of that  
6 federal fiscal year. Any claims for child  
7 care assistance made by a social services  
8 district for expenditures made during a  
9 particular federal fiscal year, other than  
10 claims made under title XX of the federal  
11 social security act, shall be counted  
12 against the social services district's  
13 block grant allocation for that federal  
14 fiscal year.

15 A social services district shall expend its  
16 allocation from the block grant in accord-  
17 ance with the applicable provisions in  
18 federal law and regulations relating to  
19 the federal funds included in the state  
20 block grant for child care and the regu-  
21 lations of the office of children and  
22 family services. Notwithstanding any other  
23 provision of law, each district's claims  
24 submitted under the state block grant for  
25 child care will be processed in a manner  
26 that maximizes the availability of federal  
27 funds and ensures that the district meets  
28 its maintenance of effort requirement in  
29 each applicable federal fiscal year.  
30

31 For the grant period October 1, 2004 to	
32 September 30, 2005 .....	180,000,000
33 For the grant period October 1, 2005 to	
34 September 30, 2006 .....	180,000,000
35	-----
36 Program account subtotal .....	360,000,000
37	-----

38  
39 Special Revenue Funds - Other / Aid to Localities  
40 Miscellaneous Special Revenue Fund - 339  
41 Quality Child Care and Protection Account  
42

43 For services and expenses related to admin-	
44 istering the "quality child care and	
45 protection act" specifically, the	
46 provision of grants to child day care	
47 providers for health and safety purposes	
48 and for training of child day care provid-	
49 er staff. No expenditure shall be made	
50 from this account until an expenditure	
51 plan has been approved by the director of	
52 the budget .....	350,000
53	-----
54 Program account subtotal .....	350,000
55	-----

56  
57 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ..... 40,022,000  
58 -----

59  
60 General Fund / State Operations  
61 State Purposes Account - 003



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1	Maintenance undistributed	
2	For services and expenses of service and	
3	training programs for the blind and visu-	
4	ally handicapped, including, but not	
5	limited to, state match of federal funds	
6	made available under various provisions of	
7	the federal vocational rehabilitation act	
8	and the federal randolph-sheppard act ....	6,614,000
9	For services and expenses of programs that	
10	support the blind and visually hand-	
11	icapped, including, but not limited to,	
12	supportive services for blind and visually	
13	handicapped children and blind and visual-	
14	ly handicapped elderly persons .....	1,500,000
15		-----
16	Program account subtotal .....	8,114,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Block Grant Fund - 269	
21	Rehabilitation Services/Basic Support Account	
22		
23	For services and expenses related to the	
24	commission for the blind and visually	
25	handicapped including transfer or suballo-	
26	cation to the state education department.	
27		
28	For the grant period October 1, 2004 to	
29	September 30, 2005 .....	15,001,000
30	For the grant period October 1, 2005 to	
31	September 30, 2006 .....	15,002,000
32		-----
33	Program account subtotal .....	30,003,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Combined Gifts, Grants and Bequests Fund - 020	
38	CBVH Gifts and Bequests Account	
39		
40	Maintenance undistributed	
41	For services and expenses related to the	
42	commission for the blind and visually	
43	handicapped .....	27,000
44		-----
45	Program account subtotal .....	27,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Combined Gifts, Grants and Bequests Fund - 020	
50	CBVH-Vending Stand Account	
51		
52	Maintenance undistributed	
53	For services and expenses related to the	
54	vending stand program and pension plan and	
55	establishing food service sites. No	
56	expenditure should be made from this	
57	appropriation until an expenditure plan	
58	has been approved by the director of the	
59	budget .....	1,378,000
60		-----

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1	Program account subtotal .....	1,378,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	CBVH Highway Revenue Account		
7			
8	Maintenance undistributed		
9	For services and expenses of programs that		
10	support the blind and visually hand-		
11	icapped. No expenditure shall be made		
12	from this account for any purpose until an		
13	expenditure plan has been approved by the		
14	director of the budget .....	500,000	
15			-----
16	Program account subtotal .....	500,000	
17			-----
18			
19	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....		6,500,000
20			-----
21			
22	General Fund / State Operations		
23	State Purposes Account - 003		
24			
25	Maintenance undistributed		
26	Less reimbursement for departmental expendi-		
27	tures for administration of federal		
28	programs. Such expenditures shall be reim-		
29	bursed from the administrative reimburse-		
30	ment fund, social services income account. (29,043,000)		
31			-----
32	Program account subtotal .....	(29,043,000)	
33			-----
34			
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Departmental Administrative Reimbursement Account		
38			
39	Maintenance undistributed		
40	For administration of federal programs. This		
41	amount is appropriated as an offset to the		
42	general fund - state purposes account ....	35,543,000	
43			-----
44	Program account subtotal .....	35,543,000	
45			-----
46			
47	FAMILY AND CHILDREN'S SERVICES PROGRAM .....		2,293,105,000
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53	Personal service .....	21,914,000	
54	Nonpersonal service .....	8,777,000	
55			-----
56	Program account subtotal .....	30,691,000	
57			-----
58			

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001

3  
4 Notwithstanding any inconsistent provision  
5 of law, the amount appropriated herein,  
6 shall be available under a foster care  
7 block grant for state reimbursement of  
8 eligible social services district expendi-  
9 tures for the provision and administration  
10 of foster care services including care,  
11 maintenance, supervision, and tuition; for  
12 supervision of foster children placed in  
13 federally funded job corps programs; and  
14 for care, maintenance, supervision, and  
15 tuition for adjudicated juvenile delin-  
16 quents and persons in need of supervision  
17 placed in residential programs operated by  
18 authorized agencies and in out-of-state  
19 residential programs. Within the amounts  
20 appropriated herein, state reimbursement  
21 to each social services district for ser-  
22 vices identified herein that are otherwise  
23 reimbursable by the state from April 1,  
24 2005 through March 31, 2006 shall be lim-  
25 ited to a district allocation, hereinafter  
26 referred to as the district's block grant  
27 allocation. Notwithstanding any other pro-  
28 vision of law, such block grant allocation  
29 shall be based, in part, on each dis-  
30 trict's claims for such costs, adjusted by  
31 the applicable cost allocation methodology  
32 and net of any retroactive payments for  
33 the 12 month period ending June 30, 2004  
34 that are submitted on or before December  
35 31, 2004 and, in part, on such other fac-  
36 tors as determined by the office of chil-  
37 dren and family services and approved by  
38 the director of the budget. Any portion of  
39 a social services district's allocation  
40 from funds appropriated herein not claimed  
41 by such district during the state fiscal  
42 year may be used by such district for  
43 expenditures on preventive services  
44 provided pursuant to section 409-a of the  
45 social services law, independent living  
46 services and aftercare services provided  
47 pursuant to regulations of the department  
48 of family assistance, claimed by such  
49 district during the next state fiscal year  
50 up to the amount remaining from the  
51 district's foster care block grant  
52 allocation, provided however, that any  
53 claims for such services during the next  
54 state fiscal year in excess of such amount  
55 shall be subject to 65 percent state  
56 reimbursement exclusive of any federal  
57 funds made available for such purposes, in  
58 accordance with directives of the  
59 department of family assistance and  
60 subject to the approval of the director of  
61 the budget. Any claims submitted by a

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 social services district for reimbursement  
2 for a particular state fiscal year for  
3 which the social services district does  
4 not receive state or federal reimbursement  
5 during that state fiscal year may not be  
6 claimed against that district's block  
7 grant apportionment for the next state  
8 fiscal year.

9 The office of children and family services,  
10 with the approval of the director of the  
11 budget, may reduce a district's block  
12 grant allocation by the state share  
13 decrease related to federal retroactive  
14 reimbursement for such foster care  
15 services identified herein. The office,  
16 with the approval of the director of the  
17 budget, may reduce a district's block  
18 grant allocation by the state share of  
19 disallowances or sanctions taken against  
20 the district pursuant to the social  
21 services law or federal law.

22 Notwithstanding any other provision of law,  
23 the state shall not be responsible for  
24 reimbursing a social services district and  
25 a district shall not seek state reimburse-  
26 ment for any portion of any state disal-  
27 lowance or sanction taken against the  
28 social services district, or any federal  
29 disallowance attributable to final federal  
30 agency decisions or to settlement made, on  
31 or after July 1, 1995, when such disallow-  
32 ance or sanction results from the failure  
33 of the social services district to comply  
34 with federal or state requirements,  
35 including, but not limited to, failure to  
36 document eligibility for federal or state  
37 funds in the case record; provided, howev-  
38 er, if the office determines that any  
39 federal disallowance for services provided  
40 between January 1, 1999 and May 31, 1999  
41 results solely from the late enactment of  
42 the state legislation implementing the  
43 federal adoption and safe families act,  
44 the state shall be solely responsible for  
45 the full amount of the disallowance or  
46 sanction; provided, further, however, this  
47 provision shall be deemed to apply both  
48 prospectively and retroactively regardless  
49 of whether such sanctions or disallowances  
50 are for services provided or claims made  
51 prior to or after April 1, 2005.

52 Notwithstanding any other provision of law,  
53 any federal disallowance resulting from a  
54 federal title IV-E eligibility review or  
55 audit that uses extrapolated statistic  
56 techniques shall be passed along by the  
57 state to any and all social services  
58 districts that the office of children and  
59 family services has determined have not  
60 complied with the title IV-E eligibility  
61 requirements or have not taken the neces-

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1 sary actions to ensure compliance with  
2 such requirements including, but not  
3 limited to, failing to: assess and fully  
4 document all the criteria and have readily  
5 available all the necessary documents to  
6 establish and continue title IV-E eligi-  
7 bility for all title IV-E eligible chil-  
8 dren within the required time frames;  
9 claim title IV-E funding only for cases  
10 that meet all of the title IV-E eligibil-  
11 ity criteria; and fully implement the  
12 social services payment system on or be-  
13 fore April 1, 2005 for all direct and  
14 voluntary agency foster care services.

15 The money hereby appropriated is to be  
16 available for payment of state aid hereto-  
17 fore accrued or hereafter to accrue to  
18 municipalities. Subject to the approval of  
19 the director of the budget, the money  
20 hereby appropriated shall be available to  
21 the office net of disallowances, refunds,  
22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision  
24 of law, the amount herein appropriated may  
25 be increased or decreased by interchange  
26 with any other appropriation or with any  
27 other item or items within the amounts  
28 appropriated within the department of  
29 family assistance, office of temporary and  
30 disability assistance and office of chil-  
31 dren and family services general fund -  
32 local assistance account with the approval  
33 of the director of the budget who shall  
34 file such approval with the department of  
35 audit and control and copies thereof with  
36 the chairman of the senate finance commit-  
37 tee and the chairman of the assembly ways  
38 and means committee.

39 Notwithstanding any inconsistent provision  
40 of law, in lieu of payments authorized by  
41 the social services law, or payments of  
42 federal funds otherwise due to the local  
43 social services districts for programs  
44 provided under the federal social security  
45 act or the federal food stamp act, funds  
46 herein appropriated, in amounts certified  
47 by the state comptroller or the state  
48 commissioner of health as due from local  
49 social services districts each month as  
50 their share of payments made pursuant to  
51 section 367-b of the social services law  
52 may be set aside by the state comptroller  
53 in an interest bearing account with such  
54 interest accruing to the credit of the  
55 locality in order to ensure the orderly  
56 and prompt payment of providers under  
57 section 367-b of the social services law  
58 pursuant to an estimate provided by the  
59 commissioner of health of each local

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1 social services district's share of  
2 payments made pursuant to section 367-b of  
3 the social services law ..... 373,500,000  
4 Notwithstanding any inconsistent provision  
5 of law, the amount appropriated herein  
6 shall be made available to reimburse 65  
7 percent of eligible social services  
8 district expenditures for child welfare  
9 services which shall include and be limit-  
10 ed to preventive services provided pursu-  
11 ant to section 409-a of the social  
12 services law, child protective services,  
13 independent living services, after-care  
14 services as defined in regulations of the  
15 department of family assistance, and  
16 adoption administration and services,  
17 other than adoption subsidies provided  
18 pursuant to title 9 of article 6 of the  
19 social services law and regulations of the  
20 department of family assistance incurred  
21 on or after October 1, 2004 and that are  
22 otherwise reimbursable by the state on or  
23 after April 1, 2005, after first deducting  
24 therefrom any federal funds properly  
25 received or to be received on account  
26 thereof upon certification by the social  
27 services district that it will not be  
28 using these funds to supplant other state  
29 and local funds and that the district will  
30 not submit claims for reimbursement under  
31 this appropriation for the same type and  
32 level of services that the county previ-  
33 ously provided and claimed under any  
34 contract in existence on October 1, 2002  
35 as other than child protective, preven-  
36 tive, independent living, after care or  
37 adoption services or adoption adminis-  
38 tration.

39 The money hereby appropriated is to be  
40 available for payment of state aid hereto-  
41 fore accrued or hereafter to accrue to  
42 municipalities. Subject to the approval of  
43 the director of the budget, the money  
44 hereby appropriated shall be available to  
45 the office net of disallowances, refunds,  
46 reimbursements, and credits; provided,  
47 however, that notwithstanding any other  
48 provision of law, for a district to re-  
49 ceive an increase in such funding over the  
50 amount the district received for services  
51 that were reimbursable in the prior state  
52 fiscal year, the amount of funds that the  
53 district expends on such services from its  
54 flexible fund for family services alloca-  
55 tion and any flexible fund for family  
56 services funds transferred at the dis-  
57 trict's request to the title XX social  
58 services block grant must, to the extent  
59 that families are eligible therefore, be  
60 equal to or greater than the amount the  
61 district spent for such services that were

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1 reimbursed during the prior state fiscal  
2 year provided with temporary assistance to  
3 needy families block grant funds for  
4 families eligible for emergency assistance  
5 to families and with temporary assistance  
6 to needy families block grant funds  
7 transferred to the title XX social  
8 services block grant.

9 Notwithstanding any other provision of law,  
10 selected social services districts may  
11 authorize the department of family assis-  
12 tance to intercept a portion of the funds  
13 otherwise due to the districts under this  
14 appropriation and/or under any other  
15 general fund - aid to localities appropri-  
16 ation available to such districts to  
17 transfer to the office of mental health to  
18 use for the 35 percent of the non-federal  
19 share of the medical assistance payments  
20 for home and community based waiver ser-  
21 vices provided in accordance with subdivi-  
22 sion 9 of section 366 of the social ser-  
23 vices law as authorized by such selected  
24 social services districts which choose to  
25 use preventive services funds to support  
26 such costs.

27 Notwithstanding any inconsistent provision  
28 of law, the amount herein appropriated may  
29 be increased or decreased by interchange  
30 with any other appropriation or with any  
31 other item or items within the amounts  
32 appropriated within the department of  
33 family assistance, office of temporary and  
34 disability assistance and office of chil-  
35 dren and family services general fund -  
36 local assistance account with the approval  
37 of the director of the budget who shall  
38 file such approval with the department of  
39 audit and control and copies thereof with  
40 the chairman of the senate finance commit-  
41 tee and the chairman of the assembly ways  
42 and means committee.

43 Notwithstanding any inconsistent provision  
44 of law, in lieu of payments authorized by  
45 the social services law, or payments of  
46 federal funds otherwise due to the local  
47 social services districts for programs  
48 provided under the federal social security  
49 act or the federal food stamp act, funds  
50 herein appropriated, in amounts certified  
51 by the state comptroller or the state  
52 commissioner of health as due from local  
53 social services districts each month as  
54 their share of payments made pursuant to  
55 section 367-b of the social services law  
56 may be set aside by the state comptroller  
57 in an interest bearing account with such  
58 interest accruing to the credit of the  
59 locality in order to ensure the orderly  
60 and prompt payment of providers under  
61 section 367-b of the social services law

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1 pursuant to an estimate provided by the  
 2 commissioner of health of each local  
 3 social services district's share of  
 4 payments made pursuant to section 367-b of  
 5 the social services law ..... 351,800,000  
 6 Notwithstanding any other provision of law,  
 7 for transfer to the office of mental  
 8 health for 65 percent of the non-federal  
 9 share of medical assistance payments for  
 10 home and community based waiver services  
 11 provided in accordance with subdivision 9  
 12 of section 366 of the social services law  
 13 as authorized by selected social services  
 14 districts which choose to use preventive  
 15 services funds to support such costs and  
 16 to authorize the office of temporary and  
 17 disability assistance to intercept funds  
 18 otherwise due to the districts to provide  
 19 the 35 percent local share of such pre-  
 20 ventive services expenditures ..... 2,340,000  
 21 Notwithstanding any inconsistent provision  
 22 of law, subject to an expenditure plan ap-  
 23 proved by the director of the budget, for  
 24 eligible services and expenses of improv-  
 25 ing the quality of child welfare services  
 26 that may include, but not be limited to,  
 27 demonstration projects to test models for  
 28 new or targeted expansion of services  
 29 beyond the level currently funded by local  
 30 social services districts including con-  
 31 tinuing to contract with existing pro-  
 32 viders that are performing satisfactorily. 1,900,000  
 33 For services and expenses of the office of  
 34 children and family services and local  
 35 social services districts for activities  
 36 necessary to comply with certain  
 37 provisions of the adoption and safe fami-  
 38 lies act of 1997 (P.L. 105-89) and chapter  
 39 7 of the laws of 1999 requiring criminal  
 40 record checks for foster care parents,  
 41 prospective adoptive parents, and adult  
 42 household members. Funds appropriated  
 43 herein shall be made available in accord-  
 44 ance with a plan to be developed by the  
 45 commissioner of the office of children and  
 46 family services and approved by the direc-  
 47 tor of the budget. Of the amounts appro-  
 48 priated herein, up to \$1,800,000 shall be  
 49 available for one-half of the non-federal  
 50 share of the cost of fingerprinting foster  
 51 care parents, prospective adoptive  
 52 parents, and other adult household  
 53 members. Reimbursement from these funds  
 54 shall be separate from and in addition to  
 55 the allocation received by the local  
 56 social services district from the office  
 57 of children and family services general  
 58 fund - aid to localities foster care block  
 59 grant allocation as authorized pursuant to  
 60 this chapter. Notwithstanding any incon-  
 61 sistent provision of law, and pursuant to



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1 chapter 7 of the laws of 1999, the commis-  
2 sioner of the office of children and fami-  
3 ly services shall reimburse local social  
4 services districts for one-half of the  
5 non-federal share of the cost of obtaining  
6 fingerprint records. The commissioner  
7 shall establish necessary protocols for  
8 submission of claims for reimbursement by  
9 local social services districts that shall  
10 require local social services districts to  
11 document the actual local cost of obtain-  
12 ing fingerprints and that federal  
13 reimbursement has been appropriately  
14 claimed. Such documentation shall be  
15 submitted by the commissioner of the  
16 office of children and family services to  
17 the director of the budget, in a manner to  
18 be prescribed by the director of the budg-  
19 et, prior to allocation of funds appropri-  
20 ated herein for the purpose of reimbursing  
21 local social services districts for these  
22 costs. The commissioner shall take neces-  
23 sary steps to ensure that no payments made  
24 to local social services districts pursu-  
25 ant to this provision reimburse costs,  
26 other than those expenditures specifically  
27 authorized herein, that would otherwise be  
28 payable pursuant to the office of children  
29 and family services general fund - aid to  
30 localities foster care block grant appro-  
31 priation. Notwithstanding any inconsis-  
32 tent provision of law, and pursuant to  
33 chapter 7 of the laws of 1999, the commis-  
34 sioner of the office of children and fami-  
35 ly services shall, on behalf of local  
36 social services districts, make payments  
37 to the division of criminal justice  
38 services for processing criminal record  
39 checks and any other related costs. The  
40 commissioner shall ensure expenditures  
41 made pursuant to this provision reflect  
42 appropriate federal and local shares. The  
43 commissioner of the office of children and  
44 family services shall reduce, or shall  
45 request that the commissioner of the  
46 office of temporary and disability assist-  
47 ance reduce, reimbursement otherwise paya-  
48 ble to local social services districts in  
49 an amount equal to one-half of the non-  
50 federal share of such payments provided  
51 that such reduction in payments reflects  
52 actual expenditures made on behalf of each  
53 local social services district to capture  
54 the local share of such costs. Of the  
55 amounts appropriated herein, up to  
56 \$1,098,000 shall be available for transfer  
57 to the credit of the office of children  
58 and family services general fund - state  
59 purposes account for the non-federal share  
60 for the operating costs of the fingerprint  
61 processing unit.

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1 Notwithstanding any inconsistent provision  
2 of social services law or state finance  
3 law, the commissioner shall, on a quarter-  
4 ly basis, reduce, or shall request that  
5 the commissioner of the office of tempo-  
6 rary and disability assistance reduce,  
7 reimbursements otherwise payable to local  
8 social services districts in an amount  
9 equal to one-half of the non-federal share  
10 of such costs to capture the local share  
11 of such costs. Such reduction in local  
12 reimbursement shall occur on or before the  
13 ninetieth day following the close of the  
14 preceding quarter and shall be allocated  
15 among districts based on the number of  
16 children currently placed in foster care  
17 in each local social services district  
18 provided that this methodology is revised  
19 quarterly to reflect most current avail-  
20 able data. Amounts appropriated herein  
21 may, subject to the director of the budg-  
22 et, be interchanged or transferred with  
23 any other appropriation of the office of  
24 children and family services or the office  
25 of temporary and disability assistance as  
26 necessary to reimburse the state share of  
27 local social services district costs  
28 appropriated herein ..... 2,898,000  
29 For services and expenses for the adoption  
30 subsidy program pursuant to title 9 of  
31 article 6 of the social services law.  
32 The amount hereby appropriated is to be  
33 available for payment of aid heretofore  
34 accrued or hereafter to accrue to munici-  
35 palities. Subject to the approval of the  
36 director of the budget, the amount hereby  
37 appropriated shall be available to the  
38 office net of disallowances, refunds,  
39 reimbursements, and credits.  
40 Notwithstanding any inconsistent provision  
41 of law, the amount herein appropriated may  
42 be increased or decreased by interchange  
43 with any other appropriation or with any  
44 other item or items within the amounts  
45 appropriated within the department of  
46 family assistance, office of temporary and  
47 disability assistance and office of chil-  
48 dren and family services general fund  
49 local assistance account with the approval  
50 of the director of the budget who shall  
51 file such approval with the department of  
52 audit and control and copies thereof with  
53 the chairman of the senate finance commit-  
54 tee and the chairman of the assembly ways  
55 and means committee.  
56 Notwithstanding any inconsistent provision  
57 of law, in lieu of payments authorized by  
58 the social services law, or payments of  
59 federal funds otherwise due to the local  
60 social services districts for programs  
61 provided under the federal social security

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1 act or the federal food stamp act, funds  
2 herein appropriated, in amounts certified  
3 by the state commissioner or the state  
4 commissioner of health as due from local  
5 social services districts each month as  
6 their share of payments made pursuant to  
7 section 367-b of the social services law  
8 may be set aside by the state comptroller  
9 in an interest-bearing account with such  
10 interest accruing to the credit of the  
11 locality in order to ensure the orderly  
12 and prompt payment of providers under  
13 section 367-b of the social services law  
14 pursuant to an estimate provided by the  
15 commissioner of health of each local  
16 social services district's share of  
17 payments made pursuant to section 367-b of  
18 the social services law.

19 The amounts appropriated herein shall be  
20 available for reimbursement of local  
21 district claims only to the extent that  
22 such claims are submitted within twenty-  
23 four months of the last day of the state  
24 fiscal year in which the expenditures were  
25 incurred, unless waived for good cause by  
26 the commissioner subject to the approval  
27 of the director of the budget.

28 Notwithstanding subdivision 4 of section 451  
29 of the social services law, when necessary  
30 to reflect the payment of foster care  
31 stipend increases in excess of annual  
32 cost-of-living adjustments as authorized  
33 by chapter 53 of the laws of 1987, of the  
34 amount appropriated herein, funds shall be  
35 made available to reimburse expenditures  
36 of social services districts for increased  
37 adoption subsidy payments only for  
38 adoptions finalized on or after July 1,  
39 1987, in accordance with a plan developed  
40 by the commissioner and approved by the  
41 director of the budget. Notwithstanding  
42 subdivision 4 of section 451 of the social  
43 services law, for adoptions finalized  
44 prior to July 1, 1987, neither the office  
45 of children and family services nor the  
46 local department of social services which  
47 placed the child for adoption shall be  
48 obligated to pay an adoption subsidy  
49 payment which includes the foster care  
50 stipend increases in excess of the annual  
51 cost of living adjustment set forth in  
52 chapter 53 of the laws of 1987 .....

184,000,000

53 For services and expenses for foster care,  
54 child protective services, preventive and  
55 adoption services provided by Indian  
56 tribes pursuant to subdivision 2 of  
57 section 39 of the social services law,  
58 after deducting therefrom any federal  
59 funds properly received or to be received.

1,920,000

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1 For services and expenses of certain child  
2 fatality review teams approved by the  
3 office of children and family services for  
4 the purposes of investigating and/or  
5 reviewing the death of children ..... 300,000

6 For services and expenses of certain local  
7 or regional multidisciplinary child abuse  
8 investigation teams approved by the office  
9 of children and family services for the  
10 purpose of investigating reports of  
11 suspected child abuse or maltreatment and  
12 for new and established child advocacy  
13 centers ..... 1,500,000

14 The money hereby appropriated is to be  
15 available for payment of state aid hereto-  
16 fore accrued or hereafter to accrue to  
17 municipalities. Subject to the approval of  
18 the director of the budget, the money  
19 hereby appropriated shall be available to  
20 the office net of disallowances, refunds,  
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision  
23 of law, the amount herein appropriated may  
24 be increased or decreased by interchange  
25 with any other appropriation or with any  
26 other item or items within the amounts  
27 appropriated within the department of  
28 family assistance, office of temporary and  
29 disability assistance and office of chil-  
30 dren and family services general fund -  
31 local assistance account with the approval  
32 of the director of the budget who shall  
33 file such approval with the department of  
34 audit and control and copies thereof with  
35 the chairman of the senate finance commit-  
36 tee and the chairman of the assembly ways  
37 and means committee.

38 Notwithstanding any inconsistent provision  
39 of law, in lieu of payments authorized by  
40 the social services law, or payments of  
41 federal funds otherwise due to the local  
42 social services districts for programs  
43 provided under the federal social security  
44 act or the federal food stamp act, funds  
45 herein appropriated, in amounts certified  
46 by the state commissioner or the state  
47 commissioner of health as due from local  
48 social services districts each month as  
49 their share of payments made pursuant to  
50 section 367-b of the social services law  
51 may be set aside by the state comptroller  
52 in an interest-bearing account with such  
53 interest accruing to the credit of the  
54 locality in order to ensure the orderly  
55 and prompt payment of providers under  
56 section 367-b of the social services law  
57 pursuant to an estimate provided by the  
58 commissioner of health of each local  
59 social services district's share of  
60 payments made pursuant to section 367-b of  
61 the social services law.

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1 Notwithstanding any inconsistent provision  
2 of law, the amount hereby appropriated  
3 shall be available for the designated  
4 purposes, less the amount, as certified by  
5 the director of the budget, of any trans-  
6 fers from the general fund to the tobacco  
7 control and insurance initiatives pool  
8 established pursuant to section 2807-v of  
9 the public health law, to reflect the  
10 state savings attributable to this program  
11 resulting from an increase in the federal  
12 medical assistance percentage available to  
13 the state pursuant to the applicable  
14 provisions of the federal social security  
15 act.

16 The amounts appropriated herein shall be  
17 available for reimbursement of local  
18 district claims only to the extent that  
19 such claims are submitted within twenty-  
20 four months of the last day of the state  
21 fiscal year in which the expenditures were  
22 incurred, unless waived for good cause by  
23 the commissioner subject to the approval  
24 of the director of the budget.

25 For services and expenses of medical care  
26 for foster children. The amount appropri-  
27 ated herein shall be available for trans-  
28 fer to the department of health for the  
29 medical assistance program for such ser-  
30 vices and expenses .....

33,300,000

31 The money hereby appropriated is to be  
32 available for payment of state aid hereto-  
33 fore accrued or hereafter to accrue to  
34 municipalities. Subject to the approval of  
35 the director of the budget, the money  
36 hereby appropriated shall be available to  
37 the office net of disallowances, refunds,  
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision  
40 of law, the amount herein appropriated may  
41 be increased or decreased by interchange  
42 with any other appropriation or with any  
43 other item or items within the amounts  
44 appropriated within the department of  
45 family assistance, office of temporary and  
46 disability assistance and office of chil-  
47 dren and family services general fund -  
48 local assistance account with the approval  
49 of the director of the budget who shall  
50 file such approval with the department of  
51 audit and control and copies thereof with  
52 the chairman of the senate finance commit-  
53 tee and the chairman of the assembly ways  
54 and means committee.

55 Notwithstanding any inconsistent provision  
56 of law, in lieu of payments authorized by  
57 the social services law, or payments of  
58 federal funds otherwise due to the local  
59 social services districts for programs  
60 provided under the federal social security  
61 act or the federal food stamp act, funds

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1 herein appropriated, in amounts certified  
2 by the state commissioner or the state  
3 commissioner of health as due from local  
4 social services districts each month as  
5 their share of payments made pursuant to  
6 section 367-b of the social services law  
7 may be set aside by the state comptroller  
8 in an interest-bearing account with such  
9 interest accruing to the credit of the  
10 locality in order to ensure the orderly  
11 and prompt payment of providers under  
12 section 367-b of the social services law  
13 pursuant to an estimate provided by the  
14 commissioner of health of each local  
15 social services district's share of  
16 payments made pursuant to section 367-b of  
17 the social services law.

18 The amounts appropriated herein shall be  
19 available for reimbursement of local  
20 district claims only to the extent that  
21 such claims are submitted within twenty-  
22 four months of the last day of the state  
23 fiscal year in which the expenditures were  
24 incurred, unless waived for good cause by  
25 the commissioner subject to the approval  
26 of the director of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, the amount appropriated  
29 herein shall be available for 40 percent  
30 reimbursement for local expenditures for  
31 maintenance of handicapped children placed  
32 by school districts pursuant to article 89  
33 of the education law, except that in the  
34 case of a student attending a state-oper-  
35 ated school for the deaf or blind pursuant  
36 to article 87 or 88 of the education law  
37 who was not placed in such school by a  
38 school district such expenditures shall be  
39 subject to 50 percent reimbursement by the  
40 state after first deducting therefrom any  
41 federal funds received or to be received  
42 on account of such expenditures .....

60,600,000

43 The money hereby appropriated is to be  
44 available for payment of state aid hereto-  
45 fore accrued or hereafter to accrue to  
46 municipalities. Subject to the approval of  
47 the director of the budget, the money  
48 hereby appropriated shall be available to  
49 the office net of disallowances, refunds,  
50 reimbursements, and credits.

51 Notwithstanding any inconsistent provision  
52 of law, the amount herein appropriated may  
53 be increased or decreased by interchange  
54 with any other appropriation or with any  
55 other item or items within the amounts  
56 appropriated within the department of  
57 family assistance, office of temporary and  
58 disability assistance and office of chil-  
59 dren and family services general fund -  
60 local assistance account with the approval  
61 of the director of the budget who shall

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1 file such approval with the department of  
2 audit and control and copies thereof with  
3 the chairman of the senate finance commit-  
4 tee and the chairman of the assembly ways  
5 and means committee.

6 Notwithstanding any inconsistent provision  
7 of law, in lieu of payments authorized by  
8 the social services law, or payments of  
9 federal funds otherwise due to the local  
10 social services districts for programs  
11 provided under the federal social security  
12 act or the federal food stamp act, funds  
13 herein appropriated, in amounts certified  
14 by the state commissioner or the state  
15 commissioner of health as due from local  
16 social services districts each month as  
17 their share of payments made pursuant to  
18 section 367-b of the social services law  
19 may be set aside by the state comptroller  
20 in an interest-bearing account with such  
21 interest accruing to the credit of the  
22 locality in order to ensure the orderly  
23 and prompt payment of providers under  
24 section 367-b of the social services law  
25 pursuant to an estimate provided by the  
26 commissioner of health of each local  
27 social services district's share of  
28 payments made pursuant to section 367-b of  
29 the social services law.

30 The amount appropriated herein, or such  
31 other amount as may be approved by the  
32 director of the budget, shall be available  
33 for 50 percent reimbursement after deduct-  
34 ing any federal funds available therefor  
35 to social services districts for amounts  
36 attributable to dormitory authority bill-  
37 ings or approved refinancing of such bill-  
38 ings which result in local social services  
39 districts' claims in excess of a local  
40 district's foster care block grant allo-  
41 cation. In addition, subject to the  
42 approval of the director of the budget, a  
43 portion of funds appropriated herein, or  
44 such other amount as may be approved by  
45 the director of the budget, shall be  
46 available for reimbursement related to  
47 payments made by a social services  
48 district to foster care providers subject  
49 to the provisions of section 410-i of the  
50 social services law for expenses directly  
51 related to projects funded through the  
52 housing finance agency for those foster  
53 care providers which also received revised  
54 or supplemental rates from the applicable  
55 regulating agency to accommodate the hous-  
56 ing finance agency payments or the refi-  
57 nancing of previously approved dormitory  
58 authority payments.

59 Such reimbursement shall be available for 50  
60 percent of social services district costs,  
61 after deducting federal funds available

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1 therefor, for those social services  
2 districts' claims in excess of a social  
3 services district's foster care block  
4 grant allocation for those amounts exclu-  
5 sively attributable to the previously  
6 approved revised or supplemental rates ... 6,500,000  
7 For payment of state aid for calendar year  
8 2005 services and expenses for programs  
9 pursuant to section 530 of the executive  
10 law for secure and non-secure detention  
11 services. Notwithstanding any provision of  
12 law to the contrary, the amount appropri-  
13 ated herein may provide for reimbursement  
14 of up to 100 percent of the cost of care,  
15 maintenance and supervision for youth  
16 whose residence is outside the county  
17 providing the services; provided that upon  
18 such reimbursement from this appropri-  
19 ation, the office of children and family  
20 services shall bill, and the home county  
21 of such youth shall reimburse the office  
22 of children and family services, for the  
23 county's share of the cost of care, main-  
24 tenance and supervision of such youth in  
25 accordance with section 530 of the exe-  
26 cutive law. The office of children and  
27 family services shall not reimburse any  
28 claims unless they are submitted in final  
29 within 12 months of the calendar quarter  
30 in which the claimed service or services  
31 were delivered.  
32 Notwithstanding any law to the contrary, the  
33 office shall be authorized to promulgate  
34 regulations permitting the office to  
35 impose fiscal sanctions in the event that  
36 the office finds non-compliance with regu-  
37 lations governing secure and nonsecure  
38 detention facilities. Provided further,  
39 the office shall be authorized to promul-  
40 gate emergency regulations, subject to the  
41 approval of the director of the budget,  
42 related to reimbursement of secure and  
43 non-secure detention services.  
44 Notwithstanding section 51 of the state  
45 finance law and any other provision of law  
46 to the contrary, the director of the budg-  
47 et may, upon the advice of the commission-  
48 er of children and family services,  
49 authorize the transfer or interchange of  
50 moneys appropriated herein with any other  
51 local assistance - general fund appropri-  
52 ation within the office of children and  
53 family services except where transfer or  
54 interchange of appropriations is prohibit-  
55 ed or otherwise restricted by law ..... 59,000,000  
56 Notwithstanding any other provision of law,  
57 for services and expenses to initiate  
58 program modifications and/or to provide  
59 services including, but not limited to,  
60 demonstrated effective programs such as  
61 evidence-based initiatives for alterna-



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1 tives to detention for persons alleged or  
2 determined to be in need of supervision or  
3 otherwise at risk of placement in the  
4 juvenile justice system ..... 5,200,000  
5 For reimbursement of 50 percent of approved  
6 capital expenditures for secure juvenile  
7 detention pursuant to section 530 of the  
8 executive law. Such reimbursement shall be  
9 in the form of depreciation of approved  
10 capital costs and interest on bonds, notes  
11 or other indebtedness necessarily under-  
12 taken to finance construction costs. Not-  
13 withstanding any provision of laws to the  
14 contrary, funding for such costs shall be  
15 limited to the amount appropriated herein.  
16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the bud-  
19 get may, upon the advice of the com-  
20 missioner of the office of children and  
21 family services, authorize the transfer or  
22 interchange of moneys appropriated herein  
23 with any other local assistance - general  
24 fund appropriation within the office of  
25 children and family services ..... 4,000,000  
26 For services and expenses related to locally  
27 operated youth development and delinquency  
28 prevention programs. No expenditure shall  
29 be made from this appropriation until a  
30 plan has been approved by the director of  
31 the budget and a certificate of approval  
32 allocating these funds has been issued by  
33 the director of the budget.  
34 Notwithstanding the provisions of section  
35 420 of the executive law which would  
36 require expenditure of state aid for youth  
37 programs in a total amount greater than  
38 the amount appropriated herein, for  
39 payment of state aid for programs pursuant  
40 to article 19-A of the executive law, for  
41 delinquency prevention and youth develop-  
42 ment. Notwithstanding the provisions of  
43 section 420 of the executive law, eligi-  
44 bility for state aid reimbursement for  
45 counties which do not participate in the  
46 county comprehensive planning process  
47 shall be determined as follows: the aggre-  
48 gate amount of state aid for recreation,  
49 youth service and similar projects to a  
50 county and municipalities within such  
51 county shall not exceed \$2,750 of which no  
52 more than \$1,450 may be used for recre-  
53 ation projects, per 1,000 youths residing  
54 in the county based on a single count of  
55 such youths as shown by the last published  
56 federal census for the county certified in  
57 the same manner as provided by section 54  
58 of the state finance law. The office shall  
59 not reimburse any claims unless they are  
60 submitted within 12 months of the project  
61 year in which the expenditure was made ... 26,972,000

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1 For services and expenses related to  
2 programs providing special delinquency  
3 prevention or other youth development  
4 services. No expenditure shall be made  
5 from this appropriation until a plan has  
6 been approved by the director of the budg-  
7 et and a certificate of approval allocat-  
8 ing these funds has been issued by the  
9 director of the budget. The office shall  
10 not reimburse any claims unless they are  
11 submitted within 7 months of the project  
12 year in which the expenditure was made.

13 For direct contracts with private not-for-  
14 profit community agencies to provide need-  
15 ed services for the operation of programs  
16 to prevent juvenile delinquency and  
17 promote youth development, and through an  
18 allocation to public agencies where it is  
19 documented that private not-for-profit  
20 community agencies are not available to  
21 provide such services. Moneys shall be  
22 made available to community agencies in  
23 counties outside the city of New York  
24 based on a statewide allocation formula  
25 determined by each county's eligibility  
26 for comprehensive planning funds as a  
27 proportion of the statewide total provided  
28 under paragraph a of subdivision 1 of  
29 section 420 of the executive law. Moneys  
30 made available to community agencies shall  
31 be allocated by local youth bureaus  
32 subject to final funding determinations by  
33 the commissioner of children and family  
34 services and approved by the director of  
35 the budget.

36 For direct contract with private not-for-  
37 profit community agencies to provide need-  
38 ed services for the operation of programs  
39 to prevent juvenile delinquency and  
40 promote youth development, and through an  
41 allocation to public agencies where it is  
42 documented that private not-for-profit  
43 agencies are not available to provide such  
44 services.

45 Notwithstanding any inconsistent provision  
46 of law, moneys shall be made available to  
47 community agencies in cities with popu-  
48 lations greater than 275,000 and to commu-  
49 nity agencies statewide .....

9,379,000

50 For payment of state aid for programs for  
51 the provision of services to runaway and  
52 homeless youth pursuant to subdivisions 2,  
53 3 and 4 of section 420 of the executive  
54 law and pursuant to chapter 800 of the  
55 laws of 1985 amending the runaway and  
56 homeless youth act for the provision of  
57 transitional independent living support  
58 services and the establishment and opera-  
59 tion of young adult shelters for youth  
60 between the ages of 16 and 21; the office  
61 of children and family services shall not

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1 reimburse any claims unless they are  
 2 submitted within 12 months of the calendar  
 3 quarter in which the claimed service or  
 4 services were delivered. No expenditures  
 5 shall be made from this appropriation  
 6 until an annual expenditure plan is  
 7 approved by the director of the budget and  
 8 a certificate of approval allocating these  
 9 funds has been issued by the director of  
 10 the budget and copies of such certificate  
 11 or any amendment thereto filed with the  
 12 state comptroller, the chairperson of the  
 13 senate finance committee and the chair-  
 14 person of the assembly ways and means  
 15 committee ..... 5,314,000

16 For services and expenses related to reduc-  
 17 ing office of children and family services  
 18 institutional placements ..... 1,500,000

19 For services and expenses provided by local  
 20 probation departments, for the post-place-  
 21 ment care of youth leaving a youth resi-  
 22 dential facility and for services and  
 23 expenses of the office of children and  
 24 family services related to community-based  
 25 programs for youth in the care of the  
 26 office of children and family services  
 27 which may include but not be limited to  
 28 multi-systemic therapy, family funtional  
 29 therapy and/or functional therapeutic  
 30 foster care, and electronic monitoring.  
 31 Funds appropriated herein shall be made  
 32 available subject to the approval of an  
 33 expenditure plan by the director of the  
 34 budget ..... 1,000,000

35 For 50 percent reimbursement to local social  
 36 services districts for the provision and  
 37 administration of, after first deducting  
 38 therefrom any federal funds properly  
 39 received or to be received on account  
 40 thereof: adult protective services; resi-  
 41 dential services for victims of domestic  
 42 violence who are determined to be ineligi-  
 43 ble for public assistance during the time  
 44 the victims were residing in residential  
 45 programs for victims of domestic violence;  
 46 and nonresidential services for victims of  
 47 domestic violence.

48 The money hereby appropriated is to be  
 49 available for payment of state aid hereto-  
 50 fore accrued or hereafter to accrue to  
 51 municipalities. Subject to the approval of  
 52 the director of the budget, the money  
 53 hereby appropriated shall be available to  
 54 the office net of disallowances, refunds,  
 55 reimbursements, and credits.

56 Notwithstanding any inconsistent provision  
 57 of law, the amount herein appropriated may  
 58 be increased or decreased by interchange  
 59 with any other appropriation or with any  
 60 other item or items within the amounts  
 61 appropriated within the department of

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1 family assistance, office of temporary and  
2 disability assistance and office of chil-  
3 dren and family services general fund -  
4 local assistance account with the approval  
5 of the director of the budget who shall  
6 file such approval with the department of  
7 audit and control and copies thereof with  
8 the chairman of the senate finance commit-  
9 tee and the chairman of the assembly ways  
10 and means committee.

11 Notwithstanding any inconsistent provision  
12 of law, in lieu of payments authorized by  
13 the social services law, or payments of  
14 federal funds otherwise due to the local  
15 social services districts for programs  
16 provided under the federal social security  
17 act or the federal food stamp act, funds  
18 herein appropriated, in amounts certified  
19 by the state commissioner or the state  
20 commissioner of health as due from local  
21 social services districts each month as  
22 their share of payments made pursuant to  
23 section 367-b of the social services law  
24 may be set aside by the state comptroller  
25 in an interest-bearing account with such  
26 interest accruing to the credit of the  
27 locality in order to ensure the orderly  
28 and prompt payment of providers under  
29 section 367-b of the social services law  
30 pursuant to an estimate provided by the  
31 commissioner of health of each local  
32 social services district's share of  
33 payments made pursuant to section 367-b of  
34 the social services law ..... 36,000,000

35 Notwithstanding any inconsistent provisions  
36 of law, the funds appropriated herein  
37 shall be available for services and ex-  
38 penses related to the home visiting pro-  
39 gram pursuant to a plan prepared by the  
40 office of children and family services and  
41 approved by the director of the budget to  
42 continue or expand existing programs with  
43 existing contractors that are satis-  
44 factorily performing as determined by the  
45 office of children and family services or  
46 to award new contracts to continue pro-  
47 grams where the existing contractors are  
48 not satisfactorily performing as deter-  
49 mined by the office of children and family  
50 services ..... 16,000,000

51 Notwithstanding any inconsistent provision  
52 of law, the funds appropriated herein  
53 shall be available for services and ex-  
54 penses related to the advantage after-  
55 school program pursuant to a plan prepared  
56 by the office of children and family ser-  
57 vices and approved by the director of the  
58 budget to continue or expand existing  
59 programs with existing contractors that  
60 are satisfactorily performing as deter-  
61 mined by the office of children and family

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1	services or to award new contracts to	
2	continue programs where the existing con-	
3	tractors are not satisfactorily performing	
4	as determined by the office of children	
5	and family services .....	20,200,000
6	For services for the prevention of domestic	
7	violence and expenses related thereto. Any	
8	federal funds applicable to expenditures	
9	made as a result of this appropriation may	
10	be made available to the office or its	
11	contractors .....	150,000
12	For services and expenses of a kinship care	
13	demonstration program .....	250,000
14		-----
15	Program account subtotal .....	1,205,523,000
16		-----

17  
18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal Health and Human Services Fund - 265

20  
21 For services and expenses for the foster  
22 care and adoption assistance program,  
23 including related administrative expenses  
24 and for services and expenses for child  
25 welfare and family preservation and family  
26 support services provided pursuant to  
27 title IV-a, subparts 1 and 2 of title IV-b  
28 and title IV-e of the federal social secu-  
29 rity act including the federal share of  
30 costs incurred implementing the federal  
31 adoption and safe families act of 1997  
32 (P.L. 105-89).  
33 Notwithstanding any inconsistent provision  
34 of law, in lieu of payments authorized by  
35 the social services law, or payments of  
36 federal funds otherwise due to the local  
37 social services districts for programs  
38 provided under the federal social security  
39 act or the federal food stamp act, funds  
40 herein appropriated, in amounts certified  
41 by the state commissioner or the state  
42 commissioner of health as due from local  
43 social services districts each month as  
44 their share of payments made pursuant to  
45 section 367-b of the social services law  
46 may be set aside by the state comptroller  
47 in an interest-bearing account with such  
48 interest accruing to the credit of the  
49 locality in order to ensure the orderly  
50 and prompt payment of providers under  
51 section 367-b of the social services law  
52 pursuant to an estimate provided by the  
53 commissioner of health of each local  
54 social services district's share of  
55 payments made pursuant to section 367-b of  
56 the social services law.  
57 Funds appropriated herein shall be available  
58 for aid to municipalities and for payments  
59 to the federal government for expenditures

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1 made pursuant to social services law and  
 2 the state plan for individual and family  
 3 grant program under the disaster relief  
 4 act of 1974.  
 5 Such funds are to be available for payment  
 6 of aid heretofore accrued or hereafter to  
 7 accrue to municipalities. Subject to the  
 8 approval of the director of the budget,  
 9 such funds shall be available to the  
 10 office net of disallowances, refunds,  
 11 reimbursements, and credits.  
 12 Notwithstanding any inconsistent provision  
 13 of law, the amount herein appropriated may  
 14 be increased or decreased by interchange  
 15 with any other appropriation or with any  
 16 other item or items within the amounts  
 17 appropriated within the department of  
 18 family assistance, office of temporary and  
 19 disability assistance and office of chil-  
 20 dren and family services federal funds -  
 21 local assistance account with the approval  
 22 of the director of the budget who shall  
 23 file such approval with the department of  
 24 audit and control and copies thereof with  
 25 the chairman of the senate finance commit-  
 26 tee and the chairman of the assembly ways  
 27 and means committee.  
 28  
 29 For the grant period October 1, 2004 to  
 30 September 30, 2005 ..... 430,000,000  
 31 For the grant period October 1, 2005 to  
 32 September 30, 2006 ..... 438,900,000  
 33  
 34 Program fund subtotal ..... 868,900,000  
 35 -----  
 36  
 37 Special Revenue Funds - Federal / State Operations  
 38 Federal Health and Human Services Fund - 265  
 39 Discretionary Demonstration Account  
 40  
 41 For services and expenses related to admin-  
 42 istering federal health and human services  
 43 discretionary demonstration program grants  
 44 and grants from the national center on  
 45 child abuse and neglect.  
 46  
 47 For the grant period October 1, 2004 to  
 48 September 30, 2005 ..... 6,650,500  
 49 For the grant period October 1, 2005 to  
 50 September 30, 2006 ..... 6,650,500  
 51  
 52 Program account subtotal ..... 13,301,000  
 53 -----  
 54  
 55 Special Revenue Funds - Federal / State Operations  
 56 Federal Health and Human Services Fund - 265  
 57 Youth Rehabilitation Account  
 58

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1	For services and expenses related to	
2	studies, research, demonstration projects	
3	and other activities in accordance with	
4	articles 19-G and 19-H of the executive	
5	law.	
6		
7	For the grant period October 1, 2004 to	
8	September 30, 2005 .....	1,509,500
9	For the grant period October 1, 2005 to	
10	September 30, 2006 .....	1,509,500
11		-----
12	Program account subtotal .....	3,019,000
13		-----

14  
15 Special Revenue Funds - Federal / Aid to Localities  
16 Federal Block Grant Fund - 269  
17

18 For services and expenses for supportive  
19 social services provided pursuant to title  
20 xx of the federal social security act.  
21 Notwithstanding any other provision of  
22 law, the moneys hereby appropriated shall  
23 be apportioned by the office of children  
24 and family services to local social ser-  
25 vices districts and claimed by March 31 of  
26 the year immediately following the end of  
27 that federal fiscal year, to reimburse  
28 local district expenditures for supportive  
29 services and training subject to the ap-  
30 proval of the director of the budget.  
31 Notwithstanding any other provision of law,  
32 of the funds available herein, including  
33 any funds transferred from the temporary  
34 assistance to needy families block grant  
35 to the title xx block grant, \$66,000,000  
36 shall be allocated to social services  
37 districts, solely for reimbursement of  
38 expenditures for the provision and admin-  
39 istration of adult protective services,  
40 residential services for victims of domes-  
41 tic violence who are determined to be  
42 ineligible for public assistance during  
43 the time the victims were residing in  
44 residential programs for victims of domes-  
45 tic violence, and nonresidential services  
46 for victims of domestic violence, pursuant  
47 to an allocation plan developed by the  
48 office and submitted for approval by the  
49 division of the budget no later than 60  
50 days following enactment of this chapter,  
51 based on each district's claims for such  
52 costs and any other factors as identified  
53 in the allocation plan, adjusted by appli-  
54 cable cost allocation methodology and net  
55 of any retroactive payments for the 12  
56 month period ending June 30, 2004 that are  
57 submitted on or before December 31, 2004;  
58 provided, however, that if the office  
59 determines that the total amount of a  
60 social services district's claims for such  
61 services which could be reimbursed from

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1 these funds is less than the amount allo-  
2 cated to the district for such claims, the  
3 office may, subject to approval by the  
4 director of the budget, authorize the  
5 district to use these funds for other  
6 allowable claims; provided further, how-  
7 ever, that if the total amount of a social  
8 services district's allowable claims is  
9 less than the amount allocated to the  
10 district for such claims, the office may  
11 reallocate the unused funds to other  
12 social services districts with eligible  
13 claims that exceed their allocation.

14 Funds appropriated herein shall be available  
15 for aid to municipalities and for payments  
16 to the federal government for expenditures  
17 made pursuant to social services law and  
18 the state plan for individual and family  
19 grant program under the disaster relief  
20 act of 1974.

21 The funds hereby appropriated are to be  
22 available for payment of state aid hereto-  
23 fore accrued or hereafter to accrue to  
24 municipalities. Subject to the approval of  
25 the director of the budget, such funds  
26 hereby appropriated shall be available to  
27 the office net of disallowances, refunds,  
28 reimbursements, and credits.

29 Notwithstanding any inconsistent provision  
30 of law, the amount herein appropriated may  
31 be increased or decreased by interchange  
32 with any other appropriation or with any  
33 other item or items within the amounts  
34 appropriated within the department of  
35 family assistance, office of temporary and  
36 disability assistance and office of chil-  
37 dren and family services federal funds -  
38 local assistance account with the approval  
39 of the director of the budget who shall  
40 file such approval with the department of  
41 audit and control and copies thereof with  
42 the chairman of the senate finance commit-  
43 tee and the chairman of the assembly ways  
44 and means committee.

45 Notwithstanding any inconsistent provision  
46 of law, in lieu of payments authorized by  
47 the social services law, or payments of  
48 federal funds otherwise due to the local  
49 social services districts for programs  
50 provided under the federal social security  
51 act or the federal food stamp act, funds  
52 herein appropriated, in amounts certified  
53 by the state comptroller or the state  
54 commissioner of health as due from local  
55 social services districts each month as  
56 their share of payments made pursuant to  
57 section 367-b of the social services law  
58 may be set aside by the state comptroller  
59 in an interest bearing account with such  
60 interest accruing to the credit of the  
61 locality in order to ensure the orderly



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1 and prompt payment of providers under  
2 section 367-b of the social services law  
3 pursuant to an estimate provided by the  
4 commissioner of health of each local  
5 social services district's share of  
6 payments made pursuant to section 367-b of  
7 the social services law.  
8  
9 For the grant period October 1, 2004 to  
10 September 30, 2005 ..... 75,000,000  
11 For the grant period October 1, 2005 to  
12 September 30, 2006 ..... 75,000,000  
13 -----  
14 Program fund subtotal ..... 150,000,000  
15 -----  
16  
17 Special Revenue Funds - Federal / State Operations  
18 Federal Operating Grants Fund - 290  
19 Youth Projects Account  
20  
21 For services and expenses related to  
22 studies, research, demonstration projects  
23 and other activities in accordance with  
24 articles 19-G and 19-H of the executive  
25 law.  
26  
27 For the grant period October 1, 2004 to  
28 September 30, 2005 ..... 2,017,000  
29 For the grant period October 1, 2005 to  
30 September 30, 2006 ..... 2,017,000  
31 -----  
32 Program account subtotal ..... 4,034,000  
33 -----  
34  
35 Special Revenue Funds - Other / Aid to Localities  
36 Miscellaneous Special Revenue Fund - 339  
37 Children and Family Services Quality Enhancement Account  
38  
39 For services and expenses related to activ-  
40 ites to increase the availability and/or  
41 quality of children and family services  
42 programs. No expenditures shall be made  
43 from this account until an expenditure  
44 plan has been approved by the director of  
45 the budget ..... 1,900,000  
46 -----  
47 Program account subtotal ..... 1,900,000  
48 -----  
49  
50 Special Revenue Funds - Other / Aid to Localities  
51 Miscellaneous Special Revenue Fund - 339  
52 Family Preservation and Federal Family Violence Services  
53 Account  
54  
55 For services and expenses associated with  
56 the home visiting program, the coordinated  
57 children's services initiative, domestic  
58 violence programs and related programs,  
59 subject to the approval of the director of  
60 the budget ..... 10,000,000  
61 -----

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1	Program account subtotal .....	10,000,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	Foster Care Savings Offset Account		
7			
8	Maintenance undistributed		
9	For services and expenses of foster care		
10	prevention and adoption initiatives .....	316,000	
11			-----
12	Program account subtotal .....	316,000	
13			-----
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	State Central Register Account		
18			
19	Maintenance undistributed		
20	For services and expenses related to admin-		
21	istration of the state central register		
22	employment screening activities .....	1,191,000	
23			-----
24	Program account subtotal .....	1,191,000	
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Employment Training Fund - 341		
29	JTPA Youth Employment Account		
30			
31	For services and expenses related to the		
32	administration and operation of youth		
33	employment and training programs .....	700,000	
34			-----
35	Program account subtotal .....	700,000	
36			-----
37			
38	Special Revenue Fund - Other / Aid to Localities		
39	Combined Gifts, Grants and Bequests Fund - 020		
40	Children and Family Trust Fund		
41			
42	For services and expenses related to the		
43	administration and implementation of		
44	contracts for prevention and support		
45	service programs for victims of family		
46	violence pursuant to article 10-A of the		
47	social services law, as amended by chapter		
48	57 of the laws of 1985 .....	3,530,000	
49			-----
50	Program fund subtotal .....	3,530,000	
51			-----
52			
53	SYSTEMS SUPPORT PROGRAM .....		72,625,000
54			-----
55			
56	General Fund / State Operations		
57	State Purposes Account - 003		
58			
59	Personal service .....	7,575,000	
60	Nonpersonal service .....	10,760,000	
61			

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1	Maintenance undistributed	
2	For the non-federal share of services and	
3	expenses of the office of children and	
4	family services for the continued mainte-	
5	nance of the statewide automated child	
6	welfare information system. Notwithstand-	
7	ing any provision of law to the contrary,	
8	this appropriation shall only be available	
9	upon approval of an expenditure plan by	
10	the director of the budget .....	4,584,000
11	For the non-federal share of services and	
12	expenses to operate the statewide auto-	
13	mated child welfare information system.	
14	Notwithstanding any provision of law to	
15	the contrary, this appropriation or a	
16	portion thereof shall be made available	
17	only upon approval of an expenditure plan	
18	by the director of the budget .....	6,200,000
19	For the non-federal share of services and	
20	expenses of the office of children and	
21	family services for the continued develop-	
22	ment of the statewide automated child	
23	welfare information system. Notwithstand-	
24	ing any provision of law to the contrary,	
25	this appropriation shall only be available	
26	upon approval of an expenditure plan by	
27	the director of the budget .....	2,913,000
28		-----
29	Available for maintenance undistributed ..	13,697,000
30		-----
31	Program account subtotal .....	32,032,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36	Connections Account	
37		
38	For services and expenses for the statewide	
39	automated child welfare information system	
40	including related administrative expenses	
41	provided pursuant to title IV-e of the	
42	federal social security act.	
43	Such funds are to be available heretofore	
44	accrued and hereafter to accrue for	
45	liabilities associated with the continued	
46	maintenance, operation, and development of	
47	the statewide automated child welfare	
48	information system. Subject to the	
49	approval of the director of the budget,	
50	such funds shall be available to the	
51	office net of disallowances, refunds,	
52	reimbursements, and credits .....	30,593,000
53		-----
54	Program account subtotal .....	30,593,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Connections Account	
60		

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1 For services and expenses related to the  
2 statewide automated child welfare informa-  
3 tion system. Subject to the approval of  
4 the director of the budget, such funds  
5 shall be available to the office of chil-  
6 dren and family services net of disallow-  
7 ances, refunds, reimbursements and credits  
8 ..... 10,000,000  
9 -----  
10 Program account subtotal ..... 10,000,000  
11 -----  
12  
13 TRAINING AND DEVELOPMENT PROGRAM ..... 83,173,000  
14 -----  
15  
16 General Fund / State Operations  
17 State Purposes Account - 003  
18  
19 Maintenance undistributed  
20 For the non-federal share of training  
21 contracts, including but not limited to,  
22 child welfare, public assistance and  
23 medical assistance training contracts with  
24 not-for-profit agencies or other govern-  
25 mental entities. Funds may only be made  
26 available upon approval of an expenditure  
27 plan by the director of the budget and  
28 pursuant to an approvable cost allocation  
29 plan submitted to the department of health  
30 and human services or any other applicable  
31 federal agency. Funds available under this  
32 appropriation may be used only after all  
33 available funding from other revenue  
34 sources, as determined by the director of  
35 the budget and including, but not limited  
36 to the special revenue funds - other  
37 office of children and family services  
38 training, management and evaluation  
39 account and the special revenue - other  
40 office of children and family services  
41 state match account have been fully  
42 expended. This appropriation shall only be  
43 available for payment of contractual obli-  
44 gations and may not be interchanged or  
45 transferred for any other program or  
46 purpose except that up to \$750,000 may be  
47 transferred to the office of children and  
48 family services general fund - local  
49 assistance training and development  
50 account for reimbursement of local social  
51 services district training expenses not  
52 otherwise eligible for federal reimburse-  
53 ment pursuant to a federally approved cost  
54 allocation plan. Prior to the transfer of  
55 such funds, the commissioner of the office  
56 of children and family services shall  
57 submit an expenditure plan to the director  
58 of the budget that shall identify such  
59 costs incurred by local social services  
60 districts and documentation that costs  
61 determined to be eligible for such

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1 reimbursement were incurred by the local  
2 social services district solely as the  
3 result of the cost allocation plan and not  
4 for any other purpose. Notwithstanding  
5 section 51 of the state finance law and  
6 any other provision of law to the contra-  
7 ry, the director of the budget may upon  
8 the advice of the commissioner of the  
9 office of temporary and disability assist-  
10 ance and the commissioner of the office of  
11 children and family services, transfer or  
12 suballocate any of the amounts appropri-  
13 ated herein, or made available through  
14 interchange to the office of temporary and  
15 disability assistance for the non-federal  
16 share of training contracts ..... 4,896,000

17 For the required state match of training  
18 contracts including, but not limited to,  
19 child welfare and public assistance train-  
20 ing contracts with not-for-profit agencies  
21 or other governmental entities. This  
22 appropriation shall only be used to reduce  
23 the required state match incurred by the  
24 office of children and family services,  
25 the office of temporary and disability  
26 assistance, the department of health and  
27 the department of labor funded through  
28 other sources, provided, however, that the  
29 state match requirement of each agency  
30 shall be reduced in an amount proportional  
31 to the use of these moneys to reduce the  
32 overall state match requirement. Funds  
33 appropriated herein shall not be available  
34 for personal services costs of the office  
35 of children and family services, the  
36 office of temporary and disability assist-  
37 ance, the department of health and the  
38 department of labor and may not be trans-  
39 ferred or interchanged with any other  
40 appropriation. Funds may only be made  
41 available upon approval of an expenditure  
42 plan by the director of the budget and  
43 pursuant to a cost allocation plan  
44 approved by the director of the budget and  
45 pursuant to an approvable cost allocation  
46 plan submitted to the department of health  
47 and human services or any other applicable  
48 federal agency. Funds available pursuant  
49 to this appropriation may be used only  
50 after all available funding from other  
51 revenue sources, as determined by the  
52 director of the budget, and including, but  
53 not limited to, the special revenue fund -  
54 other office of children and family  
55 services training, management, and evalu-  
56 ation account and the special revenue -  
57 other office of children and family  
58 services state match account have been  
59 fully expended. Notwithstanding section 51  
60 of the state finance law and any other  
61 provision of law to the contrary, the

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1 director of the budget may upon the advice  
 2 of the commissioner of the office of  
 3 temporary and disability assistance and  
 4 the commissioner of the office of children  
 5 and family services, transfer or suballo-  
 6 cate any of the amounts appropriated here-  
 7 in, or made available through interchange  
 8 to the office of temporary and disability  
 9 assistance for the required state match of  
 10 training contracts ..... 2,618,000  
 11 -----  
 12 Program account subtotal ..... 7,514,000  
 13 -----

14  
 15 General Fund / Aid to Localities  
 16 Local Assistance Account - 001  
 17

18 For state reimbursement to local social  
 19 services districts for training expenses  
 20 associated with title IV-a, title IV-e,  
 21 title IV-d, title IV-f and title XIX of  
 22 the federal social security act or their  
 23 successor titles and programs.  
 24 Funds appropriated herein shall be available  
 25 for aid to municipalities and for payments  
 26 to the federal government for expenditures  
 27 made pursuant to social services law and  
 28 the state plan for individual and family  
 29 grant program under the disaster relief  
 30 act of 1974.  
 31 Such funds are to be available for payment  
 32 of aid heretofore accrued or hereafter to  
 33 accrue to municipalities. Subject to the  
 34 approval of the director of the budget,  
 35 such funds shall be available to the  
 36 office net of disallowances, refunds,  
 37 reimbursements, and credits.  
 38 The amount appropriated herein, as may be  
 39 adjusted by transfer of general fund  
 40 moneys for administration of child  
 41 welfare, training and development, public  
 42 assistance, and food stamp programs appro-  
 43 priated in the office of children and  
 44 family services and the office of tempo-  
 45 rary and disability assistance, shall  
 46 constitute total state reimbursement for  
 47 all local training programs in state  
 48 fiscal year 2005-06 ..... 5,000,000  
 49 -----  
 50 Program account subtotal ..... 5,000,000  
 51 -----

52  
 53 Special Revenue Funds - Federal / Aid to Localities  
 54 Federal Health and Human Services Fund - 265  
 55

56 For reimbursement to local social services  
 57 districts for training expenses associated  
 58 with title IV-a, title IV-e, title IV-d  
 59 and title XIX of the federal social secu-  
 60 rity act or their successor titles and  
 61 programs.

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1 Funds appropriated herein shall be available  
 2 for aid to municipalities and for payments  
 3 to the federal government for expenditures  
 4 made pursuant to social services law and  
 5 the state plan for individual and family  
 6 grant program under the disaster relief  
 7 act of 1974.  
 8 Such funds are to be available for payment  
 9 of aid heretofore accrued or hereafter to  
 10 accrue to municipalities. Subject to the  
 11 approval of the director of the budget,  
 12 such funds shall be available to the  
 13 office net of disallowances, refunds,  
 14 reimbursements, and credits.  
 15 For the grant period October 1, 2004 to  
 16 September 30, 2005 ..... 9,609,500  
 17 For the grant period October 1, 2005 to  
 18 September 30, 2006 ..... 9,609,500  
 19 -----  
 20 Program fund subtotal ..... 19,219,000  
 21 -----  
 22  
 23 Special Revenue Funds - Other / State Operations  
 24 Miscellaneous Special Revenue Fund - 339  
 25 Multiagency Training Contract Account  
 26  
 27 Maintenance undistributed  
 28 For services and expenses related to the  
 29 operation of the training and development  
 30 program including, but not limited to,  
 31 personal service, fringe benefits and  
 32 nonpersonal service. To the extent that  
 33 costs incurred through payment from this  
 34 appropriation result from training activ-  
 35 ities performed on behalf of the office of  
 36 children and family services, the office  
 37 of temporary and disability assistance,  
 38 the department of health, the department  
 39 of labor or any other state or local agen-  
 40 cy, expenditures made from this appropri-  
 41 ation shall be reduced by any federal,  
 42 state, or local funding available for such  
 43 purpose in accordance with a cost allo-  
 44 cation plan submitted to the federal  
 45 government. No expenditure shall be made  
 46 from this account until an expenditure  
 47 plan has been approved by the director of  
 48 the budget ..... 40,429,000  
 49 -----  
 50 Program account subtotal ..... 40,429,000  
 51 -----  
 52  
 53 Special Revenue Funds - Other / State Operations  
 54 Miscellaneous Special Revenue Fund - 339  
 55 State Match Account  
 56  
 57 For services and expenses related to the  
 58 training and development program. Of the  
 59 amount appropriated herein, \$1,500,000 may  
 60 be used only to provide state match for  
 61 federal training funds in accordance with

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1	an agreement with social services	
2	districts including, but not limited to,	
3	the city of New York. Any agreement with a	
4	social services district is subject to the	
5	approval of the director of the budget. No	
6	expenditure shall be made from this	
7	account for personal service costs. No	
8	expenditure shall be made from this	
9	account until an expenditure plan for this	
10	purpose has been approved by the director	
11	of the budget .....	5,500,000
12		-----
13	Program account subtotal .....	5,500,000
14		-----
15		
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Training, Management and Evaluation Account	
19		
20	Maintenance undistributed	
21	For services and expenses related to the	
22	training and development program. Of the	
23	amount appropriated herein, the office	
24	shall expend not less than \$359,000 for	
25	services and expenses of child abuse	
26	prevention training pursuant to chapters	
27	676 and 677 of the laws of 1985. Up to an	
28	additional \$450,000 of the amount appro-	
29	priated herein shall be suballocated to	
30	the office of temporary and disability	
31	assistance and shall be used to support	
32	the personal service and related nonper-	
33	sonal service costs of corrective action	
34	staff. No expenditure shall be made from	
35	this account for any purpose until an	
36	expenditure plan has been approved by the	
37	director of the budget .....	5,311,000
38		-----
39	Program account subtotal .....	5,311,000
40		-----
41		
42	Enterprise Funds / State Operations	
43	Miscellaneous Enterprise Fund - 331	
44	Training Materials Account	
45		
46	Maintenance undistributed	
47	For services and expenses related to publi-	
48	cation and sale of training materials ....	200,000
49		-----
50	Program account subtotal .....	200,000
51		-----
52		
53	YOUTH FACILITIES PROGRAM .....	140,491,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		
59	For services and expenses for the youth	
60	facilities program.	



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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.  
13  
14 Personal service ..... 109,868,000  
15 Nonpersonal service ..... 24,208,000  
16  
17 Maintenance undistributed  
18 For services and expenses related to commu-  
19 nity-based programs for youth in the care  
20 of the office of children and family  
21 services that may include but not be  
22 limited to multi-systemic therapy, func-  
23 tional family therapy, functional thera-  
24 peutic foster care, and electronic moni-  
25 toring. Funds appropriated herein shall  
26 be made available subject to the approval  
27 of an expenditure plan by the director of  
28 the budget ..... 6,115,000  
29 -----  
30 Program account subtotal ..... 140,191,000  
31 -----  
32  
33 Enterprise Funds / State Operations  
34 Youth Commissary Account - 324  
35 DFY Account  
36  
37 For services and expenses related to facili-  
38 ty commissary supplies ..... 275,000  
39 -----  
40 Program account subtotal ..... 275,000  
41 -----  
42  
43 Enterprise Funds / State Operations  
44 Miscellaneous Enterprise Fund - 331  
45 Products Account  
46  
47 For services and expenses related to oper-  
48 ations of the office of children and fami-  
49 ly services ..... 25,000  
50 -----  
51 Program account subtotal ..... 25,000  
52 -----  
53  
54 Total new appropriations for state operations and aid to  
55 localities ..... 3,183,534,000  
56 =====  
57

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS      2005-06

1   ADMINISTRATION PROGRAM  
2  
3       Special Revenue Funds - Federal / State Operations  
4       Federal Health and Human Services Fund - 265  
5       Head Start Grant Account  
6  
7   By chapter 53, section 1, of the laws of 2002, as transferred by chapter  
8       53, section 1, of the laws of 2003:  
9       For the grant period October 1, 2002 to September 30, 2003 .....  
10       250,000 ..... (re. \$70,000)  
11  
12   CENTRAL ADMINISTRATION PROGRAM  
13  
14       Special Revenue Funds - Federal / State Operations  
15       Federal Health and Human Services Fund - 265  
16       Head Start Grant Account  
17  
18   By chapter 53, section 1, of the laws of 2004:  
19       For the grant period October 1, 2003 to September 30, 2004 .....  
20       250,000 ..... (re. \$250,000)  
21       For the grant period October 1, 2004 to September 30, 2005 .....  
22       250,000 ..... (re. \$250,000)  
23  
24   By chapter 53, section 1, of the laws of 2003:  
25       For the grant period October 1, 2003 to September 30, 2004 .....  
26       250,000 ..... (re. \$185,000)  
27  
28   CHILD CARE PROGRAM  
29  
30       Special Revenue Funds - Federal / Aid to Localities  
31       Federal Health and Human Services Fund - 265  
32  
33   By chapter 53, section 1, of the laws of 2004:  
34       Notwithstanding any inconsistent provision of law, in lieu of payments  
35       authorized by the social services law, or payments of federal funds  
36       otherwise due to the local social services districts for programs  
37       provided under the federal social security act or the federal food  
38       stamp act, funds herein appropriated, in amounts certified by the  
39       state commissioner or the state commissioner of health as due from  
40       local social services districts each month as their share of  
41       payments made pursuant to section 367-b of the social services law  
42       may be set aside by the state comptroller in an interest-bearing  
43       account with such interest accruing to the credit of the locality in  
44       order to ensure the orderly and prompt payment of providers under  
45       section 367-b of the social services law pursuant to an estimate  
46       provided by the commissioner of health of each local social services  
47       district's share of payments made pursuant to section 367-b of the  
48       social services law.  
49       Funds appropriated herein shall be available for aid to municipalities  
50       and for payments to the federal government for expenditures made  
51       pursuant to social services law and the state plan for individual  
52       and family grant program under the disaster relief act of 1974.  
53       Such funds are to be available for payment of aid heretofore accrued  
54       or hereafter to accrue to municipalities. Subject to the approval of  
55       the director of the budget, such funds shall be available to the  
56       office net of disallowances, refunds, reimbursements, and credits.  
57       Notwithstanding any inconsistent provision of law, the amount herein  
58       appropriated may be increased or decreased by interchange with any  
59       other appropriation or with any other item or items within the  
60       amounts appropriated within the department of family assistance,  
61       office of temporary and disability assistance and office of children

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 and family services federal funds - local assistance account with  
2 the approval of the director of the budget who shall file such  
3 approval with the department of audit and control and copies thereof  
4 with the chairman of the senate finance committee and the chairman  
5 of the assembly ways and means committee.

6 For services and expenses of the temporary assistance for needy  
7 families block grant program and other eligible expenses pursuant to  
8 the federal social security act and federal personal responsibility  
9 and work opportunity reconciliation act of 1996 enacting comprehen-  
10 sive welfare reform, provided that the director of the budget does  
11 not determine that such use of funds can be expected to have the  
12 effect of increasing qualified state expenditures under paragraph 7  
13 of subdivision (a) of section 409 of the federal social security act  
14 above the minimum applicable federal maintenance of effort require-  
15 ment in which event the office shall transfer or suballocate amounts  
16 appropriated herein to the office of temporary and disability assis-  
17 tance in such amounts as may be determined necessary by the director  
18 of the budget.

19 Notwithstanding any inconsistent provision of law, amounts appropri-  
20 ated herein may be transferred, subject to the approval of the  
21 director of the budget, to the credit of the office of children and  
22 family services federal health and human services fund - 265 state  
23 operations or federal health and human services fund - 265 local  
24 assistance, federal day care account.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated, in combination with the money appropriated in federal block  
27 grant - 265, federal day care account and money appropriated in the  
28 general fund / aid to localities local assistance account - 001, ap-  
29 propriated for the state block grant for child care shall constitute  
30 the state block grant for child care. Pursuant to title 5-C of  
31 article 6 of the social services law, the state block grant for  
32 child care shall be used for child care assistance and for ac-  
33 tivities to increase the availability and/or quality of child care  
34 programs. The funds that are to be available to social services  
35 districts for child care assistance shall be apportioned among the  
36 social services districts by the office according to the allocation  
37 plan developed by the office and submitted to the director of the  
38 budget for approval within 60 days of enactment of the budget. A  
39 district's block grant allocation for a particular federal fiscal  
40 year is available only for child care assistance expenditures made  
41 during that federal fiscal year and which are claimed by March 31 of  
42 the year immediately following the end of that federal fiscal year.  
43 Any claims for child care assistance made by a social services  
44 district for expenditures made during a particular federal fiscal  
45 year, other than claims made under title XX of the federal social  
46 security act, shall be counted against the social services dis-  
47 trict's block grant allocation for that federal fiscal year.

48 A social services district shall expend its allocation from the block  
49 grant in accordance with the applicable provision in federal law and  
50 regulations relating to the federal funds included in the state  
51 block grant for child care and the regulations of the office of  
52 children and family services. Notwithstanding any other provision of  
53 law, each district's claims submitted under the state block grant  
54 for child care will be processed in a manner that maximizes the  
55 availability of federal funds and ensures that the district meets  
56 its maintenance of effort requirement in each applicable federal  
57 fiscal year.

58 Prior to expenditure of funds appropriated herein, the commissioner of  
59 the office of children and family services shall consult with the  
60 commissioner of the office of temporary and disability assistance to  
61 determine the availability of such funding and to request that the

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 commissioner of the office of temporary and disability assistance  
2 take necessary steps to notify the department of health and human  
3 services of the transfer of funding for purposes contained herein ..  
4 375,000,000 ..... (re. \$375,000,000)  
5

6 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
7 section 1, of the laws of 2004:

8 Notwithstanding any inconsistent provision of law, in lieu of payments  
9 authorized by the social services law, or payments of federal funds  
10 otherwise due to the local social services districts for programs  
11 provided under the federal social security act or the federal food  
12 stamp act, funds herein appropriated, in amounts certified by the  
13 state commissioner or the state commissioner of health as due from  
14 local social services districts each month as their share of  
15 payments made pursuant to section 367-b of the social services law  
16 may be set aside by the state comptroller in an interest-bearing  
17 account with such interest accruing to the credit of the locality in  
18 order to ensure the orderly and prompt payment of providers under  
19 section 367-b of the social services law pursuant to an estimate  
20 provided by the commissioner of health of each local social services  
21 district's share of payments made pursuant to section 367-b of the  
22 social services law.

23 Funds appropriated herein shall be available for aid to municipalities  
24 and for payments to the federal government for expenditures made  
25 pursuant to social services law and the state plan for individual  
26 and family grant program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid heretofore accrued  
28 or hereafter to accrue to municipalities. Subject to the approval of  
29 the director of the budget, such funds shall be available to the  
30 office net of disallowances, refunds, reimbursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation or with any other item or items within the  
34 amounts appropriated within the department of family assistance,  
35 office of temporary and disability assistance and office of children  
36 and family services federal funds - local assistance account with  
37 the approval of the director of the budget who shall file such  
38 approval with the department of audit and control and copies thereof  
39 with the chairman of the senate finance committee and the chairman  
40 of the assembly ways and means committee.

41 For services and expenses of the temporary assistance for needy fami-  
42 lies block grant program and other eligible expenses pursuant to the  
43 federal social security act and federal personal responsibility and  
44 work opportunity reconciliation act of 1996 enacting comprehensive  
45 welfare reform, provided that the director of the budget does not  
46 determine that such use of funds can be expected to have the effect  
47 of increasing qualified state expenditures under paragraph 7 of  
48 subdivision (a) of section 409 of the federal social security act  
49 above the minimum applicable federal maintenance of effort require-  
50 ment in which event the office shall transfer or suballocate amounts  
51 appropriated herein to the office of temporary and disability  
52 assistance in such amounts as may be determined necessary by the  
53 director of the budget.

54 Notwithstanding any inconsistent provision of law, amounts appropri-  
55 ated herein may be transferred, subject to the approval of the  
56 director of the budget, to the credit of the office of children and  
57 family services federal health and human services fund - 265 state  
58 operations or federal health and human services fund - 265 local  
59 assistance, federal day care account.

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated, in combination with the money appropriated in federal block  
3 grant - 265, federal day care account and money appropriated in the  
4 general fund / aid to localities local assistance account - 001,  
5 appropriated for the state block grant for child care shall consti-  
6 tute the state block grant for child care. Pursuant to title 5-C of  
7 article 6 of the social services law, the state block grant for  
8 child care shall be used for child care assistance and for activ-  
9 ities to increase the availability and/or quality of child care  
10 programs. The funds that are to be available to social services  
11 districts for child care assistance shall be apportioned among the  
12 social services districts by the office according to the allocation  
13 plan developed by the office and submitted to the director of the  
14 budget for approval within 60 days of enactment of the budget. A  
15 district's block grant allocation for a particular federal fiscal  
16 year is available only for child care assistance expenditures made  
17 during that federal fiscal year and which are claimed by March 31 of  
18 the year immediately following the end of that federal fiscal year.  
19 Any claims for child care assistance made by a social services  
20 district for expenditures made during a particular federal fiscal  
21 year, other than claims made under title XX of the federal social  
22 security act, shall be counted against the social services  
23 district's block grant allocation for that federal fiscal year.

24 A social services district shall expend its allocation from the block  
25 grant in accordance with the applicable provision in federal law and  
26 regulations relating to the federal funds included in the state  
27 block grant for child care and the regulations of the office of  
28 children and family services. Notwithstanding any other provision of  
29 law, each district's claims submitted under the state block grant  
30 for child care will be processed in a manner that maximizes the  
31 availability of federal funds and ensures that the district meets  
32 its maintenance of effort requirement in each applicable federal  
33 fiscal year.

34 Notwithstanding any inconsistent provision of law, of the funds appro-  
35 priated herein, the sum of \$1,000,000 shall be available for trans-  
36 fer to the federal health and human services fund-265, federal day  
37 care account for the purposes of providing child care to children of  
38 migrant workers in programs operated by non-profit organizations  
39 under contract with the department of agriculture and markets to  
40 provide such care.

41 Notwithstanding any inconsistent provision of law, of the funds appro-  
42 priated, the sum of \$2,500,000 shall be available for transfer to  
43 the federal health and human services fund-265, federal day care  
44 account for a pilot program in the borough of Brooklyn which will  
45 expand access to child care subsidies for working families with  
46 income up to 275 percent of the federal poverty level.

47 The union child care coalition shall submit a plan to the office of  
48 children and family services and the department of labor within 60  
49 days of the effective date of this chapter. The office of children  
50 and family services in consultation with the department of labor  
51 shall have up to 60 days from receipt of a completed plan from the  
52 coalition to approve the plan.

53 A portion of the funds shall be provided to the consortium for worker  
54 education as administrator to implement such plan, as proposed by  
55 the union child care coalition of the New York State American Feder-  
56 ation of Labor-Congress of Industrial Organizations and approved by  
57 the office of children and family services, and to support activ-  
58 ities in each site. Such activities shall include: outreach and  
59 education of families on subsidy eligibility and selection of appro-  
60 priate child care arrangements, facilitated enrollment of such fami-  
61 lies, data collection, and the provision of reports requested by

DEPARTMENT OF FAMILY ASSISTANCE  
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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 such office. The program administrator shall contract with the  
2 social services district to perform all required steps in the eligi-  
3 bility determination.

4 The remaining portion of the pilot project shall be allocated by the  
5 office of children and family services to the local social services  
6 districts where the project shall be located as determined by the  
7 project administrator based on projected need and cost of care for  
8 the exclusive purpose of paying child care subsidies for working  
9 families enrolled in the child care subsidy program through such  
10 policy initiative. Child care subsidies paid on behalf of eligible  
11 families shall be reimbursed at the actual cost of care up to the  
12 applicable market rate for the county in which child care is  
13 provided and in accordance with the fee schedule for the social  
14 services district making the subsidy payment.

15 Notwithstanding any inconsistent provision of law, of the funds appro-  
16 priated, the sum of \$2,500,000 shall be available for transfer to  
17 the federal health and human services fund-265, federal day care  
18 account for a pilot program in Monroe County which will expand  
19 access to child care subsidies for working families with income up  
20 to 275 percent of the federal poverty level.

21 The New York Union Child Care Coalition (NYUCCC) of the New York State  
22 American Federation of Labor-Congress of Industrial Organizations  
23 and the Monroe County Chapter NY Union Child Care Coalition shall  
24 submit a plan including designating the program administrator to the  
25 office of children and family services and the department of labor  
26 within 60 days of the effective date of this chapter. The office of  
27 children and family services in consultation with the department of  
28 labor shall have up to 60 days from receipt of a completed plan from  
29 the NYUCCC to approve the plan.

30 A portion of the funds shall be provided to a program administrator as  
31 designated by the NYUCCC and the Monroe Chapter of the NYUCCC as  
32 stated in the plan. The program administrator shall implement such  
33 plan, as proposed by the NYUCCC and approved by the office of chil-  
34 dren and family services, to support project activities. Such activ-  
35 ities shall include: outreach and education of families on subsidy  
36 eligibility and selection of appropriate child care arrangements,  
37 facilitated enrollment of such families, data collection, and the  
38 provision of reports requested by such office. The program adminis-  
39 trator shall contract with the social services district to perform  
40 all required steps in the eligibility determination.

41 Up to \$500,000 of such appropriation shall be available to assist  
42 families with copayments required to obtain their child care subsi-  
43 dy. The remaining portion of the pilot project shall be allocated  
44 by the office of children and family services to the local social  
45 services districts where the project shall be located as determined  
46 by the project administrator based on projected need and cost of  
47 care for the exclusive purpose of paying child care subsidies for  
48 working families with incomes up to 275 percent of the federal  
49 poverty level enrolled in the child care subsidy program through  
50 such policy initiative. Child care subsidies paid on behalf of  
51 eligible families shall be reimbursed at the actual cost of care up  
52 to the applicable market rate for the county in which child care is  
53 provided and in accordance with the fee schedule for the social  
54 services district making the subsidy payment.

55 Notwithstanding any inconsistent provision of law, of the funds appro-  
56 priated, the sum of \$6,000,000 shall be available for transfer to  
57 the federal health and human services fund-265, federal day care  
58 account for a pilot program in Oneida County and the Capital Region  
59 which will expand access to child care subsidies for working fami-  
60 lies with income up to 275 percent of the federal poverty level.

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1 The union child care coalition of the New York State American Feder-  
2 ation of Labor - Congress of Industrial Organizations shall develop  
3 plans to be administered by the NYS AFL-CIO Workforce Development  
4 Institute for the pilot projects in the Capital Region and Oneida  
5 County consistent with state and federal law and subject to the  
6 approval of the office of children and family services in consulta-  
7 tion with the department of labor. The union child care coalition  
8 shall submit a plan to the office of children and family services  
9 and the department of labor within sixty days of the effective date  
10 of this section for each pilot program site. The office of children  
11 and family services, in consultation with the department of labor,  
12 shall have up to sixty days from the receipt of a completed plan  
13 from the coalition to approve such plan.

14 A portion of such funds shall be provided to the NYS AFL-CIO Workforce  
15 Development Institute to implement such plan, as proposed by the  
16 union child care coalition of the New York State American Federation  
17 of Labor-Congress of Industrial Organizations and approved by the  
18 office of children and family services, and to support activities at  
19 each site. Such activities shall include: outreach and education of  
20 families on subsidy eligibility and selection of appropriate child  
21 care arrangements, facilitated enrollment of such families, data  
22 collection, and the provision of reports requested by the office.  
23 The program administrator shall contract with the social services  
24 district to perform all required steps in the eligibility determi-  
25 nation.

26 Notwithstanding any other provision of law, of the funds appropriated,  
27 the sum of \$2,000,000 shall be available for transfer to the federal  
28 health and human services fund-265, federal day care account for  
29 allocation to the city of New York to reimburse child care costs of  
30 the pilot program satellite child care, operated by the consortium  
31 for worker education.

32 Of the funds appropriated herein, notwithstanding any inconsistent  
33 provision of law, the sum of \$1,960,000 shall be available for  
34 transfer to the federal health and human services fund-265, federal  
35 day care account for the purpose of providing additional funds for  
36 subsidies and quality activities at the state university of New  
37 York, provided that of such amount \$880,000 shall be available to  
38 community colleges and \$1,080,000 shall be available to state oper-  
39 ated campuses.

40 Of the funds appropriated herein, notwithstanding any inconsistent  
41 provision of law, the sum of \$1,440,000 shall be available for  
42 transfer to the federal health and human services fund-265, federal  
43 day care account for the purpose of providing additional funds for  
44 subsidies and quality activities at the city university of New York,  
45 provided that of such amount \$560,000 shall be available to communi-  
46 ty colleges and \$880,000 shall be available to senior colleges.

47 Prior to expenditure of funds appropriated herein, the commissioner of  
48 the office of children and family services shall consult with the  
49 commissioner of the office of temporary and disability assistance to  
50 determine the availability of such funding and to request that the  
51 commissioner of the office of temporary and disability assistance  
52 take necessary steps to notify the department of health and human  
53 services of the transfer of funding for purposes contained herein  
54 ... 408,000,000 ..... (re. \$75,300,000)

55  
56 Special Revenue Funds - Federal / State Operations  
57 Federal Health and Human Services Fund - 265  
58 Federal Day Care Account  
59

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1 By chapter 53, section 1, of the laws of 2002:  
 2 For services and expenses related to administering activities under  
 3 the child care and development block grant.  
 4 For the grant period October 1, 2002 to September 30, 2003 .....  
 5 7,400,000 ..... (re. \$1,321,000)  
 6  
 7 Special Revenue Funds - Federal / Aid to Localities  
 8 Federal Health and Human Services Fund - 265  
 9 Federal Day Care Account

10  
 11 By chapter 53, section 1, of the laws of 2004:  
 12 Notwithstanding any inconsistent provision of law, in lieu of payments  
 13 authorized by the social services law, or payments of federal funds  
 14 otherwise due to the local social services districts for programs  
 15 provided under the federal social security act or the federal food  
 16 stamp act, funds herein appropriated, in amounts certified by the  
 17 state commissioner or the state commissioner of health as due from  
 18 local social services districts each month as their share of pay-  
 19 ments made pursuant to section 367-b of the social services law may  
 20 be set aside by the state comptroller in an interest-bearing account  
 21 with such interest accruing to the credit of the locality in order  
 22 to ensure the orderly and prompt payment of providers under section  
 23 367-b of the social services law pursuant to an estimate provided by  
 24 the commissioner of health of each local social services district's  
 25 share of payments made pursuant to section 367-b of the social ser-  
 26 vices law.  
 27 Funds appropriated herein shall be available for aid to municipali-  
 28 ties, for services and expenses related to administering activities  
 29 under the child care block grant and for payments to the federal  
 30 government for expenditures made pursuant to social services law and  
 31 the state plan for individual and family grant program under the  
 32 disaster relief act of 1974.  
 33 Such funds are to be available for payment of aid, services and ex-  
 34 penses heretofore accrued or hereafter to accrue to municipalities.  
 35 Subject to the approval of the director of the budget, such funds  
 36 shall be available to the office net of disallowances, refunds,  
 37 reimbursements, and credits.  
 38 Notwithstanding any inconsistent provision of law, the amount herein  
 39 appropriated may be increased or decreased by interchange with any  
 40 other appropriation or with any other item or items within the  
 41 amounts appropriated within the department of family assistance,  
 42 office of temporary and disability assistance and office of children  
 43 and family services federal funds - local assistance account with  
 44 the approval of the director of the budget who shall file such  
 45 approval with the department of audit and control and copies thereof  
 46 with the chairman of the senate finance committee and the chairman  
 47 of the assembly ways and means committee.  
 48 Notwithstanding any other provision of law, the money hereby appropri-  
 49 ated including any federal funds transferred from the office of  
 50 children and family services federal health education and human  
 51 services fund - 265 appropriating federal temporary assistance for  
 52 needy families block grant funds and, upon approval of the director  
 53 of the budget, transfer of federal - 265 federal temporary assis-  
 54 tance for needy families block grant funds made available from the  
 55 New York works compliance fund program, in combination with the  
 56 money appropriated in the general fund / aid to localities local  
 57 assistance account - 001, appropriated for the state block grant for  
 58 child care shall constitute the state block grant for child care.  
 59 Pursuant to title 5-C of article 6 of the social services law, the  
 60 state block grant for child care shall be used for child care  
 61 assistance and for activities to increase the availability and/or



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1 quality of child care programs. The funds that are to be available  
2 to social services districts for child care assistance shall be  
3 apportioned among the social services districts by the office  
4 according to the allocation plan developed by the office and sub-  
5 mitted to the director of the budget for approval within 60 days of  
6 enactment of the budget. A district's block grant allocation for a  
7 particular federal fiscal year is available only for child care as-  
8 sistance expenditures made during that federal fiscal year and which  
9 are claimed by March 31 of the year immediately following the end of  
10 that federal fiscal year. Any claims for child care assistance made  
11 by a social services district for expenditures made during a partic-  
12 ular federal fiscal year, other than claims made under title XX of  
13 the federal social security act, shall be counted against the social  
14 services district's block grant allocation for that federal fiscal  
15 year.

16 A social services district shall expend its allocation from the block  
17 grant in accordance with the applicable provisions in federal law  
18 and regulations relating to the federal funds included in the state  
19 block grant for child care and the regulations of the office of  
20 children and family services. Notwithstanding any other provision of  
21 law, each district's claims submitted under the state block grant  
22 for child care will be processed in a manner that maximizes the  
23 availability of federal funds and ensures that the district meets  
24 its maintenance of effort requirement in each applicable federal  
25 fiscal year.

26 For the grant period October 1, 2003 to September 30, 2004 .....  
27 180,000,000 ..... (re. \$180,000,000)  
28 For the grant period October 1, 2004 to September 30, 2005 .....  
29 180,000,000 ..... (re. \$180,000,000)  
30

31 By chapter 53, section 1, of the laws of 2003:  
32 Notwithstanding any inconsistent provision of law, in lieu of payments  
33 authorized by the social services law, or payments of federal funds  
34 otherwise due to the local social services districts for programs  
35 provided under the federal social security act or the federal food  
36 stamp act, funds herein appropriated, in amounts certified by the  
37 state commissioner or the state commissioner of health as due from  
38 local social services districts each month as their share of  
39 payments made pursuant to section 367-b of the social services law  
40 may be set aside by the state comptroller in an interest-bearing  
41 account with such interest accruing to the credit of the locality in  
42 order to ensure the orderly and prompt payment of providers under  
43 section 367-b of the social services law pursuant to an estimate  
44 provided by the commissioner of health of each local social services  
45 district's share of payments made pursuant to section 367-b of the  
46 social services law.

47 Funds appropriated herein shall be available for aid to munici-  
48 palities, for services and expenses related to administering activ-  
49 ities under the child care block grant and for payments to the  
50 federal government for expenditures made pursuant to social services  
51 law and the state plan for individual and family grant program under  
52 the disaster relief act of 1974.

53 Such funds are to be available for payment of aid, services and  
54 expenses heretofore accrued or hereafter to accrue to munici-  
55 palities. Subject to the approval of the director of the budget,  
56 such funds shall be available to the office net of disallowances,  
57 refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein  
59 appropriated may be increased or decreased by interchange with any  
60 other appropriation or with any other item or items within the  
61 amounts appropriated within the department of family assistance,

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1 office of temporary and disability assistance and office of children  
2 and family services federal funds - local assistance account with  
3 the approval of the director of the budget who shall file such  
4 approval with the department of audit and control and copies thereof  
5 with the chairman of the senate finance committee and the chairman  
6 of the assembly ways and means committee.

7 Notwithstanding any other provision of law, the money hereby appropri-  
8 ated including any federal funds transferred from the office of  
9 children and family services federal health education and human  
10 services fund - 265 appropriating federal temporary assistance for  
11 needy families block grant funds and, upon approval of the director  
12 of the budget, transfer of federal - 265 federal temporary assist-  
13 ance for needy families block grant funds made available from the  
14 New York works compliance fund program, in combination with the  
15 money appropriated in the general fund / aid to localities local  
16 assistance account - 001, appropriated for the state block grant for  
17 child care shall constitute the state block grant for child care.  
18 Pursuant to title 5-C of article 6 of the social services law, the  
19 state block grant for child care shall be used for child care  
20 assistance and for activities to increase the availability and/or  
21 quality of child care programs. The funds that are to be available  
22 to social services districts for child care assistance shall be  
23 apportioned among the social services districts by the office  
24 according to the allocation plan developed by the office and submit-  
25 ted to the director of the budget for approval within 60 days of  
26 enactment of the budget. A district's block grant allocation for a  
27 particular federal fiscal year is available only for child care  
28 assistance expenditures made during that federal fiscal year and  
29 which are claimed by March 31 of the year immediately following the  
30 end of that federal fiscal year. Any claims for child care assist-  
31 ance made by a social services district for expenditures made during  
32 a particular federal fiscal year, other than claims made under title  
33 XX of the federal social security act, shall be counted against the  
34 social services district's block grant allocation for that federal  
35 fiscal year.

36 A social services district shall expend its allocation from the block  
37 grant in accordance with the applicable provisions in federal law  
38 and regulations relating to the federal funds included in the state  
39 block grant for child care and the regulations of the office of  
40 children and family services. Notwithstanding any other provision of  
41 law, each district's claims submitted under the state block grant  
42 for child care will be processed in a manner that maximizes the  
43 availability of federal funds and ensures that the district meets  
44 its maintenance of effort requirement in each applicable federal  
45 fiscal year.

46 For the grant period October 1, 2002 to September 30, 2003 .....  
47 180,000,000 ..... (re. \$50,000,000)  
48 For the grant period October 1, 2003 to September 30, 2004 .....  
49 180,000,000 ..... (re. \$100,000,000)  
50

51 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

52  
53 General Fund / State Operations  
54 State Purposes Account - 003  
55

56 By chapter 53, section 1, of the laws of 2004:

57 Maintenance undistributed  
58 For services and expenses of service and training programs for the  
59 blind and visually handicapped, including, but not limited to, state

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1 match of federal funds made available under various provisions of  
 2 the federal vocational rehabilitation act and the federal randolph-  
 3 sheppard act ... 6,556,000 ..... (re. \$5,328,000)  
 4 For services and expenses of programs that support the blind and  
 5 visually handicapped, including, but not limited to, supportive  
 6 services for blind and visually handicapped children and blind and  
 7 visually handicapped elderly persons ... 1,900,000 .. (re. \$599,000)  
 8  
 9 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 10 section 1, of the laws of 2004:  
 11 Maintenance undistributed  
 12 For services and expenses of service and training programs for the  
 13 blind and visually handicapped, including, but not limited to, state  
 14 match of federal funds made available under various provisions of  
 15 the federal vocational rehabilitation act and the federal randolph-  
 16 sheppard act ... 6,556,000 ..... (re. \$455,000)  
 17  
 18 Special Revenue Funds - Federal / State Operations  
 19 Federal Block Grant Fund - 269  
 20 Rehabilitation Services/Basic Support Account  
 21  
 22 By chapter 53, section 1, of the laws of 2004:  
 23 For services and expenses related to the commission for the blind and  
 24 visually handicapped including transfer or suballocation to the  
 25 state education department.  
 26 For the grant period October 1, 2003 to September 30, 2004 .....  
 27 13,130,000 ..... (re. \$13,130,000)  
 28 For the grant period October 1, 2004 to September 30, 2005 .....  
 29 13,130,000 ..... (re. \$13,130,000)  
 30  
 31 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 32 section 1, of the laws of 2004:  
 33 For services and expenses related to the commission for the blind and  
 34 visually handicapped including transfer or suballocation to the  
 35 state education department.  
 36 For the grant period October 1, 2002 to September 30, 2003 .....  
 37 6,386,000 ..... (re. \$2,349,000)  
 38 For the grant period October 1, 2003 to September 30, 2004 .....  
 39 6,386,000 ..... (re. \$2,349,000)  
 40 For additional services related to the commission for the blind and  
 41 visually handicapped.  
 42 For the grant period October 1, 2002 to September 30, 2003 .....  
 43 6,386,000 ..... (re. \$2,349,000)  
 44 For the grant period October 1, 2003 to September 30, 2004 .....  
 45 6,386,000 ..... (re. \$2,349,000)  
 46  
 47 By chapter 53, section 1, of the laws of 2002:  
 48 For services and expenses related to the commission for the blind and  
 49 visually handicapped, including transfer or suballocation to other  
 50 state agencies.  
 51 For the grant period October 1, 2001 to September 30, 2002 .....  
 52 12,772,000 ..... (re. \$2,750,000)  
 53 For the grant period October 1, 2002 to September 30, 2003 .....  
 54 12,772,000 ..... (re. \$3,500,000)  
 55  
 56 Special Revenue Funds - Other / State Operations  
 57 Combined Gifts, Grants and Bequests Fund - 020  
 58 CBVH Gifts and Bequests Account  
 59

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1 By chapter 53, section 1, of the laws of 2004:  
 2 Maintenance undistributed  
 3 For services and expenses related to the commission for the blind and  
 4 visually handicapped ... 26,000 ..... (re. \$26,000)  
 5  
 6 Special Revenue Funds - Other / State Operations  
 7 Combined Gifts, Grants and Bequests Fund - 020  
 8 CBVH-Vending Stand Account  
 9

10 By chapter 53, section 1, of the laws of 2004:  
 11 Maintenance undistributed  
 12 For services and expenses related to the vending stand program and  
 13 pension plan and establishing food service sites. No expenditure  
 14 should be made from this appropriation until an expenditure plan has  
 15 been approved by the director of the budget .....  
 16 1,376,000 ..... (re. \$1,166,000)  
 17

18 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 19 section 1, of the laws of 2004:  
 20 Maintenance undistributed  
 21 For services and expenses related to the vending stand program and  
 22 pension plan and establishing food service sites. No expenditure  
 23 should be made from this appropriation until an expenditure plan has  
 24 been approved by the director of the budget .....  
 25 1,376,000 ..... (re. \$293,000)  
 26

27 By chapter 53, section 1, of the laws of 2002:  
 28 Maintenance undistributed  
 29 For services and expenses related to the vending stand program and  
 30 pension plan, including transfer or suballocation to other state  
 31 agencies, and establishing food service sites. No expenditure should  
 32 be made from this appropriation until an expenditure plan has been  
 33 approved by the director of the budget .....  
 34 1,375,000 ..... (re. \$213,000)  
 35

36 By chapter 53, section 1, of the laws of 2001:  
 37 For services and expenses related to the vending stand program and  
 38 pension plan, including transfer or suballocation to other state  
 39 agencies, and establishing food service sites. No expenditure should  
 40 be made from this appropriation until an expenditure plan has been  
 41 approved by the director of the budget .....  
 42 1,375,000 ..... (re. \$251,000)  
 43

44 Special Revenue Funds - Other / State Operations  
 45 Miscellaneous Special Revenue Fund - 339  
 46 CBVH Highway Revenue Account  
 47

48 By chapter 53, section 1, of the laws of 2004:  
 49 Maintenance undistributed  
 50 For services and expenses of programs that support the blind and  
 51 visually handicapped. No expenditure shall be made from this account  
 52 for any purpose until an expenditure plan has been approved by the  
 53 director of the budget ... 500,000 ..... (re. \$402,000)  
 54

55 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 56 section 1, of the laws of 2004:  
 57 Maintenance undistributed  
 58 For services and expenses of programs that support the blind and visu-  
 59 ally handicapped. No expenditure shall be made from this account for  
 60 any purpose until an expenditure plan has been approved by the  
 61 director of the budget ... 500,000 ..... (re. \$500,000)

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1 By chapter 53, section 1, of the laws of 2002:

2 Maintenance undistributed

3 For services and expenses of programs that support the blind and visu-  
4 ally handicapped, including, but not limited to, supportive services  
5 for blind and visually handicapped children and elderly persons,  
6 including transfer or suballocation to other state agencies. No  
7 expenditure shall be made from this account for any purpose until an  
8 expenditure plan has been approved by the director of the budget ...  
9 500,000 ..... (re. \$174,000)

10

11 By chapter 53, section 1, of the laws of 2001:

12 For services and expenses of programs that support the blind and visu-  
13 ally handicapped, including, but not limited to, supportive services  
14 for blind and visually handicapped children and elderly persons,  
15 including transfer or suballocation to other state agencies. No  
16 expenditure shall be made from this account for any purpose until an  
17 expenditure plan has been approved by the director of the budget ...  
18 500,000 ..... (re. \$240,000)

19

20 FAMILY AND CHILDREN'S SERVICES PROGRAM

21

22 General Fund / State Operations

23 State Purposes Account - 003

24

25 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
26 section 1, of the laws of 2000:

27 For services and expenses associated with upgrades and improvements to  
28 the state central register of child abuse and maltreatment .....  
29 10,650,000 ..... (re. \$2,267,000)

30

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33

34 By chapter 53, section 1, of the laws of 2004:

35 For services and expenses of the office of children and family  
36 services and local social services districts for activities  
37 necessary to comply with certain provisions of the adoption and safe  
38 families act of 1997 ... .. 2,878,000 ..... (re. \$2,500,000)

39 For services and expenses of certain child fatality review teams  
40 approved by the office of children and family services for the  
41 purposes of investigating and/or reviewing the death of children ...  
42 300,000 ..... (re. \$100,000)

43 For services and expenses of certain local or regional multidis-  
44 ciplinary child abuse investigation teams approved by the office of  
45 children and family services for the purpose of investigating re-  
46 ports of suspected child abuse or maltreatment and for new and  
47 established child advocacy centers ... 1,500,000 .. (re. \$1,500,000)

48 For additional payment of state aid for calendar year 2004 services,  
49 expenses, and approved capital expenditures for secure and non-  
50 secure detention services ... 6,300,000 ..... (re. \$6,300,000)

51 For services and expenses related to locally operated youth develop-  
52 ment and delinquency prevention programs. No expenditure shall be  
53 made from this appropriation until a plan has been approved by the  
54 director of the budget and a certificate of approval allocating  
55 these funds has been issued by the director of the budget.

56 Notwithstanding the provisions of section 420 of the executive law  
57 which would require expenditure of state aid for youth programs in a  
58 total amount greater than the amount appropriated herein, for  
59 payment of state aid for programs pursuant to article 19-A of the  
60 executive law, for delinquency prevention and youth development.  
61 Notwithstanding the provisions of section 420 of the executive law,

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1 eligibility for state aid reimbursement for counties which do not  
2 participate in the county comprehensive planning process shall be  
3 determined as follows: the aggregate amount of state aid for recrea-  
4 tion, youth service and similar projects to a county and municipal-  
5 ities within such county shall not exceed \$2,750 of which no more  
6 than \$1,450 may be used for recreation projects, per 1,000 youths  
7 residing in the county based on a single count of such youths as  
8 shown by the last published federal census for the county certified  
9 in the same manner as provided by section 54 of the state finance  
10 law. The office shall not reimburse any claims unless they are sub-  
11 mitted within 12 months of the project year in which the expenditure  
12 was made ... 28,472,000 ..... (re. \$28,472,000)  
13 For services and expenses related to programs providing special delin-  
14 quency prevention or other youth development services. No expendi-  
15 ture shall be made from this appropriation until a plan has been  
16 approved by the director of the budget and a certificate of approval  
17 allocating these funds has been issued by the director of the bud-  
18 get. The office shall not reimburse any claims unless they are sub-  
19 mitted within 7 months of the project year in which the expenditure  
20 was made.  
21 For direct contracts with private not-for-profit community agencies to  
22 provide needed services for the operation of programs to prevent  
23 juvenile delinquency and promote youth development, and through an  
24 allocation to public agencies where it is documented that private  
25 not-for-profit community agencies are not available to provide such  
26 services. Moneys shall be made available to community agencies in  
27 counties outside the city of New York based on a statewide alloca-  
28 tion formula determined by each county's eligibility for comprehen-  
29 sive planning funds as a proportion of the statewide total provided  
30 under paragraph a of subdivision 1 of section 420 of the executive  
31 law. Moneys made available to community agencies shall be allocated  
32 by local youth bureaus subject to final funding determinations by  
33 the commissioner of children and family services and approved by the  
34 director of the budget.  
35 For direct contract with private not-for-profit community agencies to  
36 provide needed services for the operation of programs to prevent  
37 juvenile delinquency and promote youth development, and through an  
38 allocation to public agencies where it is documented that private  
39 not-for-profit agencies are not available to provide such services.  
40 Notwithstanding any inconsistent provision of law, moneys shall be  
41 made available to community agencies in cities with populations  
42 greater than 275,000 and to community agencies statewide .....  
43 9,379,000 ..... (re. \$9,379,000)  
44 For payment of state aid for programs for the provision of services to  
45 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
46 section 420 of the executive law and pursuant to chapter 800 of the  
47 laws of 1985 amending the runaway and homeless youth act for the  
48 provision of transitional independent living support services and  
49 the establishment and operation of young adult shelters for youth  
50 between the ages of 16 and 21; the office of children and family  
51 services shall not reimburse any claims unless they are submitted  
52 within 12 months of the calendar quarter in which the claimed ser-  
53 vice or services were delivered. No expenditures shall be made from  
54 this appropriation until an annual expenditure plan is approved by  
55 the director of the budget and a certificate of approval allocating  
56 these funds has been issued by the director of the budget and copies  
57 of such certificate or any amendment thereto filed with the state  
58 comptroller, the chairperson of the senate finance committee and the  
59 chairperson of the assembly ways and means committee .....  
60 5,314,000 ..... (re. \$5,314,000)

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1 For services and expenses related to reducing office of children and  
 2 family services institutional placements .....  
 3 1,500,000 ..... (re. \$1,500,000)  
 4 For services and expenses provided by local probation departments, for  
 5 the post-placement care of youth leaving a youth residential facil-  
 6 ity and for services and expenses of the office of children and  
 7 family services related to community-based programs for youth in the  
 8 care of the office of children and family services which may include  
 9 but not be limited to multi-systemic therapy, family funtional  
 10 therapy and/or functional therapeutic foster care, and electronic  
 11 monitoring. Funds appropriated herein shall be made available sub-  
 12 ject to the approval of an expenditure plan by the director of the  
 13 budget ... 1,000,000 ..... (re. \$1,000,000)  
 14 For services for the prevention of domestic violence and the expenses  
 15 related thereto. Any federal funds applicable to expenditures made  
 16 as a result of this appropriation may be made available to the  
 17 office or its contractors ... 150,000 ..... (re. \$150,000)  
 18

19 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
 20 hereby amended and reappropriated to read:

21 Notwithstanding any inconsistent provision of law, of the amount ap-  
 22 propriated herein, [\$364,500,000] \$500,000 shall be available under  
 23 a foster care block grant for state reimbursement [of eligible] to  
 24 social services [district expenditures for the provision and admin-  
 25 istration of foster care services including care, maintenance,  
 26 supervision, and tuition; for supervision of foster children placed  
 27 in federally funded job corps programs; and for care, maintenance,  
 28 supervision, and tuition for adjudicated juvenile delinquents and  
 29 persons in need of supervision placed in residential programs  
 30 operated by authorized agencies and in out-of-state residential pro-  
 31 grams. Within the amounts appropriated herein, state reimbursement  
 32 to each social services district for services identified herein that  
 33 are otherwise reimbursable by the state from April 1, 2004 through  
 34 March 31, 2005 shall be limited to a district allocation, herein-  
 35 after referred to as the district's block grant allocation. Such  
 36 block grant allocation shall be based on each district's claims  
 37 submitted for such costs, adjusted by the applicable cost allocation  
 38 methodology and net of any retroactive payments for the twelve month  
 39 period ending June 30, 2003 or any other 12 month period as de-  
 40 termined by the office of children and family services and approved  
 41 by the director of the budget, and any other factors identified in  
 42 an allocation plan which shall be submitted for approval by the  
 43 director of the budget no later than 60 days following enactment of  
 44 this chapter. Any] districts that have any portion of [a] the social  
 45 services district's allocation from funds appropriated [herein] to  
 46 the foster care block grant that were not claimed by such district  
 47 for foster care services eligible for reimbursement during [the]  
 48 state fiscal year [may be used] 2004-05 for use by such district for  
 49 expenditures on preventive services provided pursuant to section  
 50 409-a of the social services law, independent living services and  
 51 aftercare services provided pursuant to regulations of the depart-  
 52 ment of family assistance, claimed by such district during the next  
 53 state fiscal year up to the amount remaining from the district's  
 54 foster care block grant allocation, provided however, that any  
 55 claims for such services during the next state fiscal year in excess  
 56 of such amount shall be subject to 65 percent state reimbursement  
 57 exclusive of any federal funds made available for such purposes, in  
 58 accordance with directives of the department of family assistance  
 59 and subject to the approval of the director of the budget. [Any  
 60 claims submitted by a social services district for reimbursement for  
 61 a particular state fiscal year for which the social services dis-

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1        district does not receive state or federal reimbursement during that  
2        state fiscal year may not be claimed against that district's block  
3        grant apportionment for the next state fiscal year.]  
4        The office of children and family services, with the approval of the  
5        director of the budget, may reduce a district's block grant allo-  
6        cation by the state share decrease related to federal retroactive  
7        reimbursement for such foster care services identified herein. The  
8        office, with the approval of the director of the budget, may reduce  
9        a district's block grant allocation by the state share of dis-  
10       allowances or sanctions taken against the district pursuant to the  
11       social services law or federal law.  
12       Notwithstanding any other provision of law, the state shall not be  
13       responsible for reimbursing a social services district and a dis-  
14       trict shall not seek state reimbursement for any portion of any  
15       state disallowance or sanction taken against the social services  
16       district, or any federal disallowance attributable to final federal  
17       agency decisions or to settlement made, on or after July 1, 1995,  
18       when such disallowance or sanction results from the failure of the  
19       social services district to comply with federal or state require-  
20       ments, including, but not limited to, failure to document eligi-  
21       bility for federal or state funds in the case record; provided,  
22       however, if the office determines that any federal disallowance for  
23       services provided between January 1, 1999 and May 31, 1999 results  
24       solely from the late enactment of the state legislation implementing  
25       the federal adoption and safe families act, the state shall be  
26       solely responsible for the full amount of the disallowance or  
27       sanction; provided, further, however, this provision shall be deemed  
28       to apply both prospectively and retroactively regardless of whether  
29       such sanctions or disallowances are for services provided or claims  
30       made prior to or after April 1, 2004.  
31       Notwithstanding any other provision of law, any federal disallowance  
32       resulting from a federal title IV-E eligibility review or audit that  
33       uses extrapolated statistic techniques shall be passed along by the  
34       state to any and all social services districts that the office of  
35       children and family services has determined have not complied with  
36       the title IV-E eligibility requirements or have not taken the neces-  
37       sary actions to ensure compliance with such requirements including,  
38       but not limited to, failing to: assess and fully document all the  
39       criteria and have readily available all the necessary documents to  
40       establish and continue title IV-E eligibility for all title IV-E  
41       eligible children within the required time frames; claim title IV-E  
42       funding only for cases that meet all of the title IV-E eligibility  
43       criteria; and fully implement the Social Services Payment System for  
44       all direct and voluntary agency foster care payments effective June  
45       30, 2004 or upon implementation of such system by the state, which-  
46       ever is later.  
47       The money hereby appropriated is to be available for payment of state  
48       aid heretofore accrued or hereafter to accrue to municipalities.  
49       Subject to the approval of the director of the budget, the money  
50       hereby appropriated shall be available to the office net of dis-  
51       allowances, refunds, reimbursements, and credits.  
52       Notwithstanding any inconsistent provision of law, the amount herein  
53       appropriated may be increased or decreased by interchange with any  
54       other appropriation or with any other item or items within the  
55       amounts appropriated within the department of family assistance,  
56       office of temporary and disability assistance and office of children  
57       and family services general fund - local assistance account with the  
58       approval of the director of the budget who shall file such approval  
59       with the department of audit and control and copies thereof with the  
60       chairman of the senate finance committee and the chairman of the  
61       assembly ways and means committee.



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1 Notwithstanding any inconsistent provision of law, in lieu of payments  
 2 authorized by the social services law, or payments of federal funds  
 3 otherwise due to the local social services districts for programs  
 4 provided under the federal social security act or the federal food  
 5 stamp act, funds herein appropriated, in amounts certified by the  
 6 state comptroller or the state commissioner of health as due from  
 7 local social services districts each month as their share of pay-  
 8 ments made pursuant to section 367-b of the social services law may  
 9 be set aside by the state comptroller in an interest bearing account  
 10 with such interest accruing to the credit of the locality in order  
 11 to ensure the orderly and prompt payment of providers under section  
 12 367-b of the social services law pursuant to an estimate provided by  
 13 the commissioner of health of each local social services district's  
 14 share of payments made pursuant to section 367-b of the social  
 15 services law.

16 Notwithstanding any inconsistent provision of law, of the amount  
 17 appropriated herein, up to \$9,000,000 shall be made available for  
 18 state reimbursement to social services districts, after deducting  
 19 available federal funds, for the costs of continuing the required  
 20 worker recruitment and retention add-on rate to the maximum state  
 21 aid rates of programs located in New York state set by the office of  
 22 children and family services pursuant to section 398-a of the social  
 23 services law and sections 4003 and 4405 of the education law for the  
 24 2003-04 rate year and the 2004-05 maximum state aid rates that re-  
 25 flect the additional three percent increase in the amount of funding  
 26 for the salary and fringe benefit costs for the child care and  
 27 social services subcomponent and the child care and social services  
 28 subcomponent of the direct care parameter of the maximum state aid  
 29 rates, which became effective December 1, 2002, and the allocation  
 30 of such funds shall be based on each district's claims submitted for  
 31 such costs, adjusted by the applicable cost allocation methodology  
 32 for the twelve month period ending June 30, 2003 or any other 12  
 33 month period as determined by the office of children and family  
 34 services and approved by the director of the budget. During such  
 35 time as an add-on rate is separately identified, such add-on rate  
 36 shall be paid in the first instance by the social services districts  
 37 ... 373,500,000 ..... (re. \$9,500,000)

38 [Notwithstanding any inconsistent provision of law, the amount appro-  
 39 priated herein, shall be available under a juvenile detention block  
 40 grant for the 2004 calendar year for state reimbursement of eligible  
 41 social services district expenditures for the provision and adminis-  
 42 tration of secure and non-secure detention services including care,  
 43 maintenance and supervision. Within the amounts appropriated herein,  
 44 state reimbursement to each social services district for calendar  
 45 year 2004 services identified herein shall be limited to a district  
 46 allocation, hereinafter referred to as the district's block grant  
 47 allocation. Such block grant allocation shall be based on each dis-  
 48 trict's claims submitted for such costs, adjusted by the applicable  
 49 cost allocation methodology and net of any retroactive payments for  
 50 the twelve month period ending December 31, 2002 or any other 12  
 51 month period as determined by the office of children and family  
 52 services and approved by the director of the budget, and any other  
 53 factors identified in an allocation plan which shall be submitted  
 54 for approval to the director of the budget.

55 Notwithstanding any other provision of law to the contrary, the amount  
 56 appropriated may provide for reimbursement of the cost of care,  
 57 maintenance and supervision for youth in detention whose residence  
 58 is outside the county providing the service. The county providing  
 59 the service shall bill and the home county of such youth shall pay  
 60 the providing county the approved rate of payment established by the  
 61 office of children and family services. Subject to the approval of

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1 the director of the budget, any portion of a social services  
2 district's allocation from funds appropriated herein not claimed by  
3 such district for services provided during the 2004 calendar year  
4 may be used by such district for expenditures on alternatives to the  
5 use of juvenile detention including, but not limited to, respite  
6 services for families in crisis, reduction of the length of place-  
7 ment in detention programs and/or substance abuse and mental health  
8 counseling. The social services district may in cooperation with the  
9 detention administering agency, local youth bureau and the local  
10 probation department submit a plan identifying eligible projects to  
11 which such unexpended allocation shall be directed.

12 Notwithstanding any other provision of law to the contrary, approved  
13 expenditures by social service districts during calendar year 2004  
14 for the establishment and operation of local interagency teams to  
15 review and recommend appropriate alternatives to detention for  
16 juvenile delinquents and persons in need of supervision shall be  
17 eligible for reimbursement by the state under the district's allo-  
18 cation within the juvenile detention block grant.]

19 For payment of state aid for calendar year 2004 services and expenses  
20 for programs pursuant to section 530 of the executive law for secure  
21 and non-secure detention services. Notwithstanding any provision of  
22 law to the contrary, the amount appropriated may provide for reim-  
23 bursement of up to 100 percent of the cost of care, maintenance and  
24 supervision for youth whose residence is outside the county provid-  
25 ing the service; provided that upon such reimbursement from this ap-  
26 propriation, the office of children and family services shall bill,  
27 and the home county of such youth shall reimburse the office of  
28 children and family services, for the county's share of the cost of  
29 care, maintenance and supervision for such youth in accordance with  
30 section 530 of the executive law. The office of children and family  
31 services shall not reimburse any claims unless they are submitted in  
32 final within 12 months of the calendar quarter in which the claimed  
33 service or services were delivered. Subject to the approval of the  
34 director of the budget funds appropriated herein may also be used to  
35 meet prior year claims for the state share of local detention costs.

36 Notwithstanding any law to the contrary, the office shall be autho-  
37 rized to promulgate regulations permitting the office to impose fis-  
38 cal sanctions in the event that the office finds non-compliance with  
39 regulations governing secure and nonsecure detention facilities.  
40 Provided further, the office shall be authorized to promulgate emer-  
41 gency regulations, subject to the approval of the director of the  
42 budget, establishing cost centers related to reimbursement of secure  
43 and non-secure detention services.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of children and family services,  
47 authorize the transfer or interchange of moneys appropriated herein  
48 with any other local assistance - general fund appropriation within  
49 the office of children and family services except where transfer or  
50 interchange of appropriations is prohibited or otherwise restricted  
51 by law ... 56,000,000 ..... (re. \$38,041,000)  
52

53 By chapter 53, section 1, of the laws of 2003:

54 Notwithstanding any other provision of law, for 100 percent state  
55 reimbursement to social services districts, after deducting avail-  
56 able federal funds, for the costs of providing a required worker  
57 recruitment and retention add-on rate to the maximum state aid rates  
58 of programs located in New York state set by the office of children  
59 and family services pursuant to section 398-a of the social services  
60 law and sections 4003 and 4405 of the education law for the 2003-04  
61 rate year to provide for an additional three percent increase,

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1 effective December 1, 2002, in the amount of funding for the salary  
2 and fringe benefit costs for the child care and social services  
3 subcomponent and the child care and social services subcomponent of  
4 the direct care parameter of the maximum state aid rates. Such add-  
5 on rate shall be paid in the first instance by social services  
6 districts ... 9,000,000 ..... (re. \$2,000,000)  
7 For services and expenses of the office of children and family  
8 services and local social services districts for activities neces-  
9 sary to comply with certain provisions of the adoption and safe  
10 families act of 1997 ... 2,703,000 ..... (re. \$1,400,000)  
11 For services and expenses of certain child fatality review teams  
12 approved by the office of children and family services for the  
13 purposes of investigating and/or reviewing the death of children ...  
14 300,000 ..... (re. \$35,000)  
15 For services and expenses of certain local or regional multidiscipli-  
16 nary child abuse investigation teams approved by the office of chil-  
17 dren and family services for the purpose of investigating reports of  
18 suspected child abuse or maltreatment and for new and established  
19 child advocacy centers ... 1,500,000 ..... (re. \$1,333,000)  
20 For services and expenses of new and established child advocacy  
21 centers ... 307,800 ..... (re. \$307,800)  
22 For services and expenses related to locally operated youth develop-  
23 ment and delinquency prevention programs. No expenditure shall be  
24 made from this appropriation until a plan has been approved by the  
25 director of the budget and a certificate of approval allocating  
26 these funds has been issued by the director of the budget.  
27 Notwithstanding the provisions of section 420 of the executive law  
28 which would require expenditure of state aid for youth programs in a  
29 total amount greater than the amount appropriated herein, for  
30 payment of state aid for programs pursuant to article 19-A of the  
31 executive law, for delinquency prevention and youth development.  
32 Notwithstanding the provisions of section 420 of the executive law,  
33 eligibility for state aid reimbursement for counties which do not  
34 participate in the county comprehensive planning process shall be  
35 determined as follows: the aggregate amount of state aid for recre-  
36 ation, youth service and similar projects to a county and municipi-  
37 palities within such county shall not exceed \$2,750 of which no more  
38 than \$1,450 may be used for recreation projects, per 1,000 youths  
39 residing in the county based on a single count of such youths as  
40 shown by the last published federal census for the county certified  
41 in the same manner as provided by section 54 of the state finance  
42 law. The office shall not reimburse any claims unless they are  
43 submitted within 12 months of the project year in which the expendi-  
44 ture was made ... 28,472,000 ..... (re. \$22,364,000)  
45 For services and expenses related to programs providing special delin-  
46 quency prevention or other youth development services. No expendi-  
47 ture shall be made from this appropriation until a plan has been  
48 approved by the director of the budget and a certificate of approval  
49 allocating these funds has been issued by the director of the budg-  
50 et. The office shall not reimburse any claims unless they are  
51 submitted within 7 months of the project year in which the expendi-  
52 ture was made.  
53 For direct contracts with private not-for-profit community agencies to  
54 provide needed services for the operation of programs to prevent  
55 juvenile delinquency and promote youth development, and through an  
56 allocation to public agencies where it is documented that private  
57 not-for-profit community agencies are not available to provide such  
58 services. Moneys shall be made available to community agencies in  
59 counties outside the city of New York based on a statewide allo-  
60 cation formula determined by each county's eligibility for compre-

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1       hensive planning funds as a proportion of the statewide total  
2       provided under paragraph a of subdivision 1 of section 420 of the  
3       executive law.  
4       Moneys made available to community agencies shall be allocated by  
5       local youth bureaus subject to final funding determinations by the  
6       commissioner of children and family services and approved by the  
7       director of the budget.  
8       For direct contract with private not-for-profit community agencies to  
9       provide needed services for the operation of programs to prevent  
10      juvenile delinquency and promote youth development, and through an  
11      allocation to public agencies where it is documented that private  
12      not-for-profit agencies are not available to provide such services.  
13      Moneys shall be made available to community agencies in cities with  
14      populations greater than 300,000 and to community agencies statewide  
15      ... 9,379,000 ..... (re. \$4,162,000)  
16      For payment of state aid for programs for the provision of services to  
17      runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
18      section 420 of the executive law and pursuant to chapter 800 of the  
19      laws of 1985 amending the runaway and homeless youth act for the  
20      provision of transitional independent living support services and  
21      the establishment and operation of young adult shelters for youth  
22      between the ages of 16 and 21; the office of children and family  
23      services shall not reimburse any claims unless they are submitted  
24      within 12 months of the calendar quarter in which the claimed  
25      service or services were delivered. No expenditures shall be made  
26      from this appropriation until an annual expenditure plan is approved  
27      by the director of the budget and a certificate of approval allocat-  
28      ing these funds has been issued by the director of the budget and  
29      copies of such certificate or any amendment thereto filed with the  
30      state comptroller, the chairperson of the senate finance committee  
31      and the chairperson of the assembly ways and means committee .....  
32      5,314,000 ..... (re. \$4,527,000)  
33      For services and expenses related to reducing office of children and  
34      family services institutional placements .....  
35      1,500,000 ..... (re. \$1,467,000)  
36      For services and expenses provided by local probation departments, for  
37      the post-placement care of youth leaving a youth residential facili-  
38      ty and for services and expenses of the office of children and fami-  
39      ly services related to community-based programs for youth in the  
40      care of the office of children and family services which may include  
41      but not be limited to multi-systemic therapy, family funtional ther-  
42      apy and/or functional therapeutic foster care, and electronic moni-  
43      toring. Funds appropriated herein shall be made available subject to  
44      the approval of an expenditure plan by the director of the budget  
45      ... 1,000,000 ..... (re. \$157,000)  
46      For services for the prevention of domestic violence and the expenses  
47      related thereto. Any federal funds applicable to expenditures made  
48      as a result of this appropriation may be made available to the  
49      office or its contractors ... 150,000 ..... (re. \$150,000)  
50  
51      By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
52      section 1, of the laws of 2004:  
53      For payment of state aid for calendar year 2003 services and expenses  
54      for programs pursuant to section 530 of the executive law for secure  
55      and non-secure detention services. Notwithstanding any provision of  
56      law to the contrary, the amount appropriated may provide for  
57      reimbursement of up to 100 percent of the cost of care, maintenance  
58      and supervision for youth whose residence is outside the county  
59      providing the service; provided that upon such reimbursement from  
60      this appropriation, the office of children and family services shall  
61      bill, and the home county of such youth shall reimburse the office

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1 of children and family services, for the county's share of the cost  
 2 of care, maintenance and supervision for such youth in accordance  
 3 with section 530 of the executive law. The office shall not reim-  
 4 burse any claims unless they are submitted in final within 12 months  
 5 of the calendar quarter in which the claimed service or services  
 6 were delivered. Notwithstanding any law to the contrary, the office  
 7 shall be authorized to promulgate regulations permitting the office  
 8 to impose fiscal sanctions in the event that the office finds non-  
 9 compliance with regulations governing secure and non-secure deten-  
 10 tion facilities. Provided further, the office shall be authorized to  
 11 promulgate emergency regulations, subject to the approval of the  
 12 director of the budget, establishing cost standards related to  
 13 reimbursement of secure and non-secure detention services .....  
 14 67,000,000 ..... (re. \$12,135,000)  
 15

16 By chapter 53, section 1, of the laws of 2002:  
 17 For services and expenses of the office of children and family  
 18 services and local social services districts for activities neces-  
 19 sary to comply with certain provisions of the adoption and safe  
 20 families act of 1997 ... .. 2,250,000 ..... (re. \$1,700,000)  
 21 For services and expenses of certain local or regional multidiscipli-  
 22 nary child abuse investigation teams approved by the office of chil-  
 23 dren and family services for the purpose of investigating reports of  
 24 suspected child abuse or maltreatment and for new and established  
 25 child advocacy centers ... 1,500,000 ..... (re. \$363,000)  
 26 For services and expenses of new and established child advocacy  
 27 centers ... 342,000 ..... (re. \$342,000)  
 28 For services and expenses related to locally operated youth develop-  
 29 ment and delinquency prevention programs. No expenditure shall be  
 30 made from this appropriation until a plan has been approved by the  
 31 director of the budget and a certificate of approval allocating  
 32 these funds has been issued by the director of the budget.  
 33 Notwithstanding the provisions of section 420 of the executive law  
 34 which would require expenditure of state aid for youth programs in a  
 35 total amount greater than the amount appropriated herein, for  
 36 payment of state aid for programs pursuant to article 19-A of the  
 37 executive law, for delinquency prevention and youth development.  
 38 Notwithstanding the provisions of section 420 of the executive law,  
 39 eligibility for state aid reimbursement for counties which do not  
 40 participate in the county comprehensive planning process shall be  
 41 determined as follows: the aggregate amount of state aid for recre-  
 42 ation, youth service and similar projects to a county and municipi-  
 43 palities within such county shall not exceed \$2,750 of which no more  
 44 than \$1,450 may be used for recreation projects, per 1,000 youths  
 45 residing in the county based on a single count of such youths as  
 46 shown by the last published federal census for the county certified  
 47 in the same manner as provided by section 54 of the state finance  
 48 law. The office shall not reimburse any claims unless they are  
 49 submitted within 12 months of the project year in which the expendi-  
 50 ture was made ... 32,728,000 ..... (re. \$3,262,000)  
 51 For services and expenses related to programs providing special delin-  
 52 quency prevention or other youth development services. No expendi-  
 53 ture shall be made from this appropriation until a plan has been  
 54 approved by the director of the budget and a certificate of approval  
 55 allocating these funds has been issued by the director of the budg-  
 56 et. The office shall not reimburse any claims unless they are  
 57 submitted within 7 months of the project year in which the expendi-  
 58 ture was made.  
 59 For direct contracts with private not-for-profit community agencies to  
 60 provide needed services for the operation of programs to prevent  
 61 juvenile delinquency and promote youth development, and through an

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1 allocation to public agencies where it is documented that private  
2 not-for-profit community agencies are not available to provide such  
3 services. Moneys shall be made available to community agencies in  
4 counties outside the city of New York based on a statewide allo-  
5 cation formula determined by each county's eligibility for compre-  
6 hensive planning funds as a proportion of the statewide total  
7 provided under paragraph a of subdivision 1 of section 420 of the  
8 executive law.

9 Moneys made available to community agencies shall be allocated by  
10 local youth bureaus subject to final funding determinations by the  
11 commissioner of children and family services and approved by the  
12 director of the budget.

13 For direct contract with private not-for-profit community agencies to  
14 provide needed services for the operation of programs to prevent  
15 juvenile delinquency and promote youth development, and through an  
16 allocation to public agencies where it is documented that private  
17 not-for-profit agencies are not available to provide such services.  
18 Moneys shall be made available to community agencies in cities with  
19 populations greater than 300,000 and to community agencies statewide  
20 ... 10,421,000 ..... (re. \$245,000)

21 For payment of state aid for programs for the provision of services to  
22 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
23 section 420 of the executive law and pursuant to chapter 800 of the  
24 laws of 1985 amending the runaway and homeless youth act for the  
25 provision of transitional independent living support services and  
26 the establishment and operation of young adult shelters for youth  
27 between the ages of 16 and 21; the office of children and family  
28 services shall not reimburse any claims unless they are submitted  
29 within 12 months of the calendar quarter in which the claimed  
30 service or services were delivered. No expenditures shall be made  
31 from this appropriation until an annual expenditure plan is approved  
32 by the director of the budget and a certificate of approval allocat-  
33 ing these funds has been issued by the director of the budget and  
34 copies of such certificate or any amendment thereto filed with the  
35 state comptroller, the chairperson of the senate finance committee  
36 and the chairperson of the assembly ways and means committee .....  
37 5,656,000 ..... (re. \$838,000)

38 For services and expenses related to reducing office of children and  
39 family services institutional placements .....  
40 1,500,000 ..... (re. \$288,000)

41 For services and expenses provided by local probation departments, for  
42 the post-placement care of youth leaving a youth residential facili-  
43 ty ... 1,000,000 ..... (re. \$920,000)

44 For services for the prevention of domestic violence and the expenses  
45 related thereto. Any federal funds applicable to expenditures made  
46 as a result of this appropriation may be made available to the  
47 office or its contractors ... 150,000 ..... (re. \$150,000)

48

49 By chapter 53, section 1, of the laws of 2001:

50 For services and expenses of certain local or regional multidiscipli-  
51 nary child abuse investigation teams approved by the office of chil-  
52 dren and family services for the purpose of investigating reports of  
53 suspected child abuse or maltreatment and for new and established  
54 child advocacy centers ... 1,500,000 ..... (re. \$602,000)

55 For services and expenses related to locally operated youth develop-  
56 ment and delinquency prevention programs. No expenditure shall be  
57 made from this appropriation until a plan has been approved by the  
58 director of the budget and a certificate of approval allocating  
59 these funds has been issued by the director of the budget.

60 Notwithstanding the provisions of section 420 of the executive law  
61 which would require expenditure of state aid for youth programs in a

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1 total amount greater than the amount appropriated herein, for  
2 payment of state aid for programs pursuant to article 19-A of the  
3 executive law, for delinquency prevention and youth development.  
4 Notwithstanding the provisions of section 420 of the executive law,  
5 eligibility for state aid reimbursement for counties which do not  
6 participate in the county comprehensive planning process shall be  
7 determined as follows: the aggregate amount of state aid for recre-  
8 ation, youth service and similar projects to a county and munici-  
9 palities within such county shall not exceed \$2,750 of which no more  
10 than \$1,450 may be used for recreation projects, per 1,000 youths  
11 residing in the county based on a single count of such youths as  
12 shown by the last published federal census for the county certified  
13 in the same manner as provided by section 54 of the state finance  
14 law. The office shall not reimburse any claims unless they are  
15 submitted within 12 months of the project year in which the expendi-  
16 ture was made ... 31,636,000 ..... (re. \$861,000)  
17 For services and expenses related to youth delinquency prevention  
18 programs ... 2,500,000 ..... (re. \$602,000)  
19 For payment of state aid for programs for the provision of services to  
20 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
21 section 420 of the executive law and pursuant to chapter 800 of the  
22 laws of 1985 amending the runaway and homeless youth act for the  
23 provision of transitional independent living support services and  
24 the establishment and operation of young adult shelters for youth  
25 between the ages of 16 and 21; the office of children and family  
26 services shall not reimburse any claims unless they are submitted  
27 within 12 months of the calendar quarter in which the claimed  
28 service or services were delivered. No expenditures shall be made  
29 from this appropriation until an annual expenditure plan is approved  
30 by the director of the budget and a certificate of approval allocat-  
31 ing these funds has been issued by the director of the budget and  
32 copies of such certificate or any amendment thereto filed with the  
33 state comptroller, the chairperson of the senate finance committee  
34 and the chairperson of the assembly ways and means committee .....  
35 5,314,000 ..... (re. \$675,000)  
36 For services for the prevention of domestic violence and the expenses  
37 related thereto. Any federal funds applicable to expenditures made  
38 as a result of this appropriation may be made available to the  
39 office or its contractors ... 150,000 ..... (re. \$60,000)  
40  
41 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,  
42 section 1, of the laws of 2002:  
43 For services and expenses related to reducing office of children and  
44 family services institutional placements .....  
45 1,500,000 ..... (re. \$211,000)  
46  
47 By chapter 53, section 1, of the laws of 2000:  
48 For services and expenses of certain local or regional multidiscipli-  
49 nary child abuse investigation teams approved by the office of chil-  
50 dren and family services for the purpose of investigating reports of  
51 suspected child abuse or maltreatment and for new and established  
52 child advocacy centers ... 1,500,000 ..... (re. \$111,000)  
53 For services and expenses of new and established child advocacy  
54 centers ... 500,000 ..... (re. \$85,600)  
55 For services and expenses related to youth delinquency prevention  
56 programs ... 2,500,000 ..... (re. \$568,000)  
57 For services for the prevention of domestic violence and the expenses  
58 related thereto. Any federal funds applicable to expenditures made  
59 as a result of this appropriation may be made available to the  
60 office or its contractors ... 150,000 ..... (re. \$150,000)

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1 For reimbursement to voluntary, not-for-profit agencies for equipment  
 2 for or renovations of group foster care facilities, including insti-  
 3 tutions, group residences, group homes and agency operated boarding  
 4 homes, necessary for compliance with state fire and safety regu-  
 5 lations promulgated by the former department of social services.  
 6 Such funds shall be available to reimburse the amortized portion of  
 7 capital expenditures and other non-capital costs incurred on or  
 8 after March 1, 2000 submitted in accordance with standard of payment  
 9 guidelines and other guidelines issued by the commissioner of chil-  
 10 dren and family services. Reimbursement shall be available to volun-  
 11 tary not-for-profit agencies who have submitted cost of compliance  
 12 reports related to the cost of compliance with said regulations to  
 13 the office of children and family services on or before February 28,  
 14 2000. As a condition of the receipt of funds appropriated herein, a  
 15 voluntary not-for-profit agency must agree to come into full compli-  
 16 ance with said regulations in accordance with a schedule to be  
 17 approved by the commissioner of children and family services and  
 18 provided further that, notwithstanding any inconsistent provision of  
 19 law, the commissioner shall require that full compliance be attained  
 20 without regard to the availability of further federal and/or state  
 21 funding for such purpose. Each agency having made application for  
 22 reimbursement shall be paid a pro rata share of its eligible expend-  
 23 itures, as determined by the office of children and family services,  
 24 based on a formula to be developed by the office. No agency shall  
 25 receive reimbursement in excess of its actual cost of complying with  
 26 said regulations ... 1,000,000 ..... (re. \$785,000)  
 27

28 By chapter 53, section 1, of the laws of 2000, as amended by chapter  
 29 295, part A, section 1, of the laws of 2001:  
 30 For services and expenses of the office of children and family  
 31 services and local social services districts for activities neces-  
 32 sary to comply with provisions of the adoption and safe families act  
 33 of 1997 ... 2,030,000 ..... (re. \$180,000)  
 34

35 By chapter 53, section 1, of the laws of 1999:  
 36 For services and expenses related to youth delinquency prevention  
 37 programs ... 2,500,000 ..... (re. \$776,000)  
 38

39 Special Revenue Funds - Federal / Aid to Localities  
 40 Federal Health and Human Services Fund - 265  
 41

42 By chapter 53, section 1, of the laws of 2004:  
 43 Funds appropriated herein shall be available for aid to municipalities  
 44 and for payments to the federal government for expenditures made  
 45 pursuant to social services law and the state plan for individual  
 46 and family grant program under the disaster relief act of 1974, for  
 47 services and expenses of the temporary assistance for needy families  
 48 block grant program and other eligible expenses pursuant to the  
 49 federal social security act and the federal personal responsibility  
 50 and work opportunity reconciliation act of 1996, and chapter 436 of  
 51 the laws of 1997 enacting welfare reform. The amount of federal  
 52 temporary assistance for needy families block grant funds appropri-  
 53 ated herein, or the maximum amount permitted by federal law, shall  
 54 be available for transfer to the title xx social services block  
 55 grant without requiring any other transfer of funds to any other  
 56 block grant provided that the director of the budget does not  
 57 determine that such use of funds can be expected to have the effect  
 58 of increasing qualified state expenditures under paragraph 7 of sub-  
 59 division (a) of section 409 of the federal social security act above  
 60 the minimum applicable federal maintenance of effort requirement in  
 61 which event the office shall transfer or suballocate amounts appro-



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1        priated herein to the office of temporary and disability assistance  
2        in such amounts as may be determined necessary by the director of  
3        the budget ...     ... 122,000,000 ..... (re. \$122,000,000)  
4        For services and expenses for the foster care and adoption assistance  
5        program, including related administrative expenses and for services  
6        and expenses for child welfare and family preservation and family  
7        support services provided pursuant to title IV-a, subparts 1 and 2  
8        of title IV-b and title IV-e of the federal social security act in-  
9        cluding the federal share of costs incurred implementing the federal  
10       adoption and safe families act of 1997 (P.L. 105-89)...     ...  
11       For the grant period October 1, 2003 to September 30, 2004 .....  
12       430,000,000 ..... (re. \$430,000,000)  
13       For the grant period October 1, 2004 to September 30, 2005 .....  
14       438,900,000 ..... (re. \$438,900,000)  
15  
16   By chapter 53, section 1, of the laws of 2003:  
17   For services and expenses for the foster care and adoption assistance  
18   program, including related administrative expenses and for services  
19   and expenses for child welfare and family preservation and family  
20   support services provided pursuant to title IV-a, subparts 1 and 2  
21   of title IV-b and title IV-e of the federal social security act  
22   including the federal share of costs incurred implementing the  
23   federal adoption and safe families act of 1997 (P.L. 105-89)...     ..  
24   For the grant period October 1, 2002 to September 30, 2003 .....  
25   378,240,000 ..... (re. \$127,000,000)  
26   For the grant period October 1, 2003 to September 30, 2004 .....  
27   409,760,000 ..... (re. \$100,000,000)  
28  
29   By chapter 53, section 1, of the laws of 2002:  
30   For services and expenses for the foster care and adoption assistance  
31   program, including related administrative expenses and for services  
32   and expenses for child welfare and family preservation and family  
33   support services provided pursuant to title IV-a, subparts 1 and 2  
34   of title IV-b and title IV-e of the federal social security act  
35   including the federal share of costs incurred implementing the  
36   federal adoption and safe families act of 1997 (P.L. 105-89)...     ..  
37   For the grant period October 1, 2001 to September 30, 2002 .....  
38   336,500,000 ..... (re. \$50,000,000)  
39  
40   By chapter 53, section 1, of the laws of 2001:  
41   For services and expenses for the foster care and adoption assistance  
42   program, including related administrative expenses and for services  
43   and expenses for child welfare and family preservation and family  
44   support services provided pursuant to title IV-a, subparts 1 and 2  
45   of title IV-b and title IV-e of the federal social security act  
46   including the federal share of costs incurred implementing the  
47   federal adoption and safe families act of 1997 (P.L. 105-89)...     ..  
48   For the grant period October 1, 2000 to September 30, 2001 .....  
49   332,500,000 ..... (re. \$10,000,000)  
50  
51   By chapter 53, section 1, of the laws of 2000:  
52   For services and expenses for the foster care and adoption assistance  
53   program, including related administrative expenses and for services  
54   and expenses for child welfare and family preservation and family  
55   support services provided pursuant to title IV-a, subparts 1 and 2  
56   of title IV-b and title IV-e of the federal social security act  
57   including the federal share of costs incurred implementing the  
58   federal adoption and safe families act of 1997 (P.L. 105-89)...     ..  
59   For the grant period October 1, 2000 to September 30, 2001 .....  
60   345,000,000 ..... (re. \$50,000,000)  
61

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS      2005-06

1    Special Revenue Funds - Federal / State Operations  
2    Federal Health and Human Services Fund - 265  
3    Discretionary Demonstration Account  
4

5    By chapter 53, section 1, of the laws of 2004:  
6        For services and expenses related to administering federal health and  
7        human services discretionary demonstration program grants and grants  
8        from the national center on child abuse and neglect.  
9        For the grant period October 1, 2003 to September 30, 2004 .....  
10       6,500,000 ..... (re. \$6,500,000)  
11       For the grant period October 1, 2004 to September 30, 2005 .....  
12       6,500,000 ..... (re. \$6,500,000)  
13

14    By chapter 53, section 1, of the laws of 2003:  
15        For services and expenses related to administering federal health and  
16        human services discretionary demonstration program grants and grants  
17        from the national center on child abuse and neglect.  
18        For the grant period October 1, 2002 to September 30, 2003 .....  
19        6,500,000 ..... (re. \$4,600,000)  
20        For the grant period October 1, 2003 to September 30, 2004 .....  
21        6,500,000 ..... (re. \$6,500,000)  
22

23    By chapter 53, section 1, of the laws of 2002:  
24        For services and expenses related to administering federal health and  
25        human services discretionary demonstration program grants and grants  
26        from the national center on child abuse and neglect.  
27        For the grant period October 1, 2001 to September 30, 2002 .....  
28        6,500,000 ..... (re. \$300,000)  
29        For the grant period October 1, 2002 to September 30, 2003 .....  
30        6,500,000 ..... (re. \$6,500,000)  
31

32    By chapter 53, section 1, of the laws of 2001:  
33        For services and expenses related to administering federal health and  
34        human services discretionary demonstration program grants and grants  
35        from the national center on child abuse and neglect.  
36        For the grant period October 1, 2000 to September 30, 2001 .....  
37        6,500,000 ..... (re. \$975,800)  
38        For the grant period October 1, 2001 to September 30, 2002 .....  
39        6,500,000 ..... (re. \$975,800)  
40

41    Special Revenue Funds - Federal / State Operations  
42    Federal Health and Human Services Fund - 265  
43    Youth Rehabilitation Account  
44

45    The appropriation made by chapter 53, section 1, of the laws of 2004, is  
46    hereby amended and reappropriated to read:  
47        For services and expenses related to studies, research, demonstration  
48        projects and other activities [in accordance with articles 19-G and  
49        19-H of the executive law].  
50        For the grant period October 1, 2003 to September 30, 2004 .....  
51        1,500,000 ..... (re. \$1,500,000)  
52        For the grant period October 1, 2004 to September 30, 2005 .....  
53        1,500,000 ..... (re. \$1,500,000)  
54

55    The appropriation made by chapter 53, section 1, of the laws of 2003, is  
56    hereby amended and reappropriated to read:  
57        For services and expenses related to studies, research, demonstration  
58        projects and other activities [in accordance with articles 19-G and  
59        19-H of the executive law].  
60        For the grant period October 1, 2002 to September 30, 2003 .....  
61        1,500,000 ..... (re. \$1,500,000)

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1 For the grant period October 1, 2003 to September 30, 2004 .....  
2 1,500,000 ..... (re. \$1,500,000)

3  
4 Special Revenue Funds - Federal / Aid to Localities  
5 Federal Block Grant Fund - 269

6  
7 By chapter 53, section 1, of the laws of 2004:  
8 For services and expenses for supportive social services provided  
9 pursuant to title xx of the federal social security act. The moneys  
10 hereby appropriated shall be apportioned by the office of children  
11 and family services to local social services districts and claimed  
12 by March 31 of the year immediately following the end of that  
13 federal fiscal year, to reimburse local district expenditures for  
14 supportive services and training subject to the approval of the  
15 director of the budget... ..

16 For the grant period October 1, 2003 to September 30, 2004 .....  
17 75,000,000 ..... (re. \$75,000,000)

18 For the grant period October 1, 2004 to September 30, 2005 .....  
19 75,000,000 ..... (re. \$75,000,000)

20  
21 By chapter 53, section 1, of the laws of 2003:  
22 For services and expenses for supportive social services provided  
23 pursuant to title xx of the federal social security act. The moneys  
24 hereby appropriated shall be apportioned by the office of children  
25 and family services to local social services districts to reimburse  
26 local district expenditures for supportive services and training  
27 subject to the approval of the director of the budget... ..

28 For the grant period October 1, 2002 to September 30, 2003 .....  
29 75,000,000 ..... (re. \$25,000,000)

30 For the grant period October 1, 2003 to September 30, 2004 .....  
31 75,000,000 ..... (re. \$75,000,000)

32  
33 By chapter 53, section 1, of the laws of 2001:  
34 For services and expenses for supportive social services provided  
35 pursuant to title xx of the federal social security act. The moneys  
36 hereby appropriated shall be apportioned by the office of children  
37 and family services to local social services districts to reimburse  
38 local district expenditures for supportive services and training  
39 subject to the approval of the director of the budget; provided,  
40 however, that such funds are not available for the costs of expendi-  
41 tures for such services identified herein provided to children and  
42 their families who are eligible for such services under emergency  
43 assistance to needy families with children... ..

44 For the grant period October 1, 2000 to September 30, 2001 .....  
45 60,000,000 ..... (re. \$1,100,000)

46  
47 Special Revenue Funds - Federal / State Operations  
48 Federal Operating Grants Fund - 290  
49 Youth Projects Account

50  
51 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
52 hereby amended and reappropriated to read:

53 For services and expenses related to studies, research, demonstration  
54 projects and other activities [in accordance with articles 19-G and  
55 19-H of the executive law].

56 For the grant period October 1, 2003 to September 30, 2004 .....  
57 2,000,000 ..... (re. \$2,000,000)

58 For the grant period October 1, 2004 to September 30, 2005 .....  
59 2,000,000 ..... (re. \$2,000,000)

60

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1 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses related to studies, research, demonstration  
 4 projects and other activities [in accordance with articles 19-G and  
 5 19-H of the executive law].  
 6 For the grant period October 1, 2002 to September 30, 2003 .....  
 7 900,000 ..... (re. \$900,000)  
 8 For the grant period October 1, 2003 to September 30, 2004 .....  
 9 900,000 ..... (re. \$900,000)

10  
 11 The appropriation made by chapter 53, section 1, of the laws of 2002, is  
 12 hereby amended and reappropriated to read:  
 13 For services and expenses related to studies, research, demonstration  
 14 projects and other activities [in accordance with articles 19-G and  
 15 19-H of the executive law].  
 16 For the grant period October 1, 2001 to September 30, 2002 .....  
 17 900,000 ..... (re. \$617,000)  
 18 For the grant period October 1, 2002 to September 30, 2003 .....  
 19 900,000 ..... (re. \$900,000)

20  
 21 The appropriation made by chapter 53, section 1, of the laws of 2001, is  
 22 hereby amended and reappropriated to read:  
 23 For services and expenses related to studies, research, demonstration  
 24 projects and other activities [in accordance with articles 19-G and  
 25 19-H of the executive law].  
 26 For the grant period October 1, 2000 to September 30, 2001 .....  
 27 900,000 ..... (re. \$900,000)  
 28 For the grant period October 1, 2001 to September 30, 2002 .....  
 29 900,000 ..... (re. \$900,000)

30  
 31 Special Revenue Funds - Other / State Operations  
 32 Employment Training Fund - 341  
 33 JTPA Youth Employment Account  
 34

35 By chapter 53, section 1, of the laws of 2004:  
 36 For services and expenses related to the administration and operation  
 37 of youth employment and training programs .....  
 38 700,000 ..... (re. \$700,000)  
 39

40 SYSTEMS SUPPORT PROGRAM  
 41  
 42 General Fund / State Operations  
 43 State Purposes Account - 003  
 44

45 By chapter 53, section 1, of the laws of 2004:  
 46 Maintenance undistributed  
 47 For the non-federal share of services and expenses of the office of  
 48 children and family services for the continued maintenance of the  
 49 statewide automated child welfare information system. Notwithstand-  
 50 ing any provision of law to the contrary, this appropriation shall  
 51 only be available upon approval of an expenditure plan by the direc-  
 52 tor of the budget ... 4,584,000 ..... (re. \$4,384,000)  
 53 For the non-federal share of services and expenses to operate the  
 54 statewide automated child welfare information system. Notwithstand-  
 55 ing any provision of law to the contrary, this appropriation or a  
 56 portion thereof shall be made available only upon approval of an ex-  
 57 penditure plan by the director of the budget .....  
 58 2,903,000 ..... (re. \$400,000)  
 59 For the non-federal share of services and expenses of the office of  
 60 children and family services for the continued development of the  
 61 statewide automated child welfare information system. Notwithstand-

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ing any provision of law to the contrary, this appropriation shall  
2 only be available upon approval of an expenditure plan by the direc-  
3 tor of the budget ... 2,913,000 ..... (re. \$2,913,000)  
4

5 By chapter 53, section 1, of the laws of 2003:

6 Maintenance undistributed

7 For the non-federal share of services and expenses of the office of  
8 children and family services for the continued maintenance of the  
9 statewide automated child welfare information system. Notwithstand-  
10 ing any provision of law to the contrary, this appropriation shall  
11 only be available upon approval of an expenditure plan by the direc-  
12 tor of the budget and submission of an expenditure plan to the  
13 chairperson of the senate finance committee and the chairperson of  
14 the assembly ways and means committee .....  
15 4,584,000 ..... (re. \$510,000)  
16

17 Special Revenue Funds - Federal / State Operations

18 Federal Health and Human Services Fund - 265

19 Connections Account  
20

21 By chapter 53, section 1, of the laws of 2004:

22 For services and expenses for the statewide automated child welfare  
23 information system including related administrative expenses pro-  
24 vided pursuant to title IV-e of the federal social security act.

25 Such funds are to be available heretofore accrued and hereafter to  
26 accrue for liabilities associated with the continued maintenance,  
27 operation, and development of the statewide automated child welfare  
28 information system. Subject to the approval of the director of the  
29 budget, such funds shall be available to the office net of disallow-  
30 ances, refunds, reimbursements, and credits .....  
31 30,000,000 ..... (re. \$30,000,000)  
32

33 By chapter 53, section 1, of the laws of 2003:

34 For services and expenses for the statewide automated child welfare  
35 information system including related administrative expenses  
36 provided pursuant to title IV-e of the federal social security act.

37 Such funds are to be available heretofore accrued and hereafter to  
38 accrue for liabilities associated with the continued maintenance,  
39 operation, and development of the statewide automated child welfare  
40 information system. Subject to the approval of the director of the  
41 budget, such funds shall be available to the office net of disallow-  
42 ances, refunds, reimbursements, and credits .....  
43 30,000,000 ..... (re. \$27,000,000)  
44

45 By chapter 53, section 1, of the laws of 2002:

46 For services and expenses for the statewide automated child welfare  
47 information system including related administrative expenses  
48 provided pursuant to title IV-e of the federal social security act.

49 Such funds are to be available heretofore accrued and hereafter to  
50 accrue for liabilities associated with the continued maintenance,  
51 operation, and development of the statewide automated child welfare  
52 information system. Subject to the approval of the director of the  
53 budget, such funds shall be available to the office net of disallow-  
54 ances, refunds, reimbursements, and credits .....  
55 30,000,000 ..... (re. \$26,000,000)  
56

57 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,  
58 section 1, of the laws of 2002:

59 For services and expenses for the statewide automated child welfare  
60 information system including related administrative expenses  
61 provided pursuant to title IV-e of the federal social security act.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Such funds are to be available heretofore accrued and hereafter to  
2 accrue for liabilities associated with the continued maintenance,  
3 operation, and development of the statewide automated child welfare  
4 information system. Subject to the approval of the director of the  
5 budget, such funds shall be available to the office net of disallow-  
6 ances, refunds, reimbursements, and credits .....  
7 12,500,000 ..... (re. \$7,500,000)  
8

9 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
10 section 1, of the laws of 2002:

11 For services and expenses for the statewide automated child welfare  
12 information system including related administrative expenses  
13 provided pursuant to title IV-e of the federal social security act.

14 Such funds are to be available heretofore accrued and hereafter to  
15 accrue for liabilities associated with the continued maintenance,  
16 operation, and development of the statewide automated child welfare  
17 information system. Subject to the approval of the director of the  
18 budget, such funds shall be available to the office net of disallow-  
19 ances, refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein  
21 appropriated may be increased or decreased by interchange with any  
22 other appropriation or with any other item or items within the  
23 amounts appropriated within the department of family assistance,  
24 office of temporary and disability assistance and office of children  
25 and family services federal funds - local assistance account with  
26 the approval of the director of the budget who shall file such  
27 approval with the department of audit and control and copies thereof  
28 with the chairman of the senate finance committee and the chairman  
29 of the assembly ways and means committee .....  
30 25,000,000 ..... (re. \$2,200,000)  
31

32 TRAINING AND DEVELOPMENT PROGRAM

33  
34 General Fund / State Operations  
35 State Purposes Account - 003  
36

37 By chapter 53, section 1, of the laws of 2004:

38 Maintenance undistributed

39 For the non-federal share of training contracts, including but not  
40 limited to, child welfare, public assistance and medical assistance  
41 training contracts with not-for-profit agencies or other governmen-  
42 tal entities. Funds may only be made available upon approval of an  
43 expenditure plan by the director of the budget and pursuant to an  
44 approvable cost allocation plan submitted to the department of  
45 health and human services or any other applicable federal agency.  
46 Funds available under this appropriation may be used only after all  
47 available funding from other revenue sources, as determined by the  
48 director of the budget and including, but not limited to the special  
49 revenue funds - other office of children and family services train-  
50 ing, management and evaluation account and the special revenue -  
51 other office of children and family services state match account  
52 have been fully expended. This appropriation shall only be available  
53 for payment of contractual obligations and may not be interchanged  
54 or transferred for any other program or purpose except that up to  
55 \$750,000 may be transferred to the office of children and family  
56 services general fund - local assistance training and development  
57 account for reimbursement of local social services district training  
58 expenses not otherwise eligible for federal reimbursement pursuant  
59 to a federally approved cost allocation plan. Prior to the transfer  
60 of such funds, the commissioner of the office of children and family  
61 services shall submit an expenditure plan to the director of the

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1 budget that shall identify such costs incurred by local social  
 2 services districts and documentation that costs determined to be  
 3 eligible for such reimbursement were incurred by the local social  
 4 services district solely as the result of the cost allocation plan  
 5 and not for any other purpose. Notwithstanding section 51 of the  
 6 state finance law and any other provision of law to the contrary,  
 7 the director of the budget may upon the advice of the commissioner  
 8 of the office of temporary and disability assistance and the commis-  
 9 sioner of the office of children and family services, transfer or  
 10 suballocate any of the amounts appropriated herein, or made avail-  
 11 able through interchange to the office of temporary and disability  
 12 assistance for the non-federal share of training contracts .....  
 13 4,896,000 ..... (re. \$2,941,000)

14 For the required state match of training contracts including, but not  
 15 limited to, child welfare and public assistance training contracts  
 16 with not-for-profit agencies or other governmental entities. This  
 17 appropriation shall only be used to reduce the required state match  
 18 incurred by the office of children and family services, the office  
 19 of temporary and disability assistance, the department of health and  
 20 the department of labor funded through other sources, provided, how-  
 21 ever, that the state match requirement of each agency shall be re-  
 22 duced in an amount proportional to the use of these moneys to reduce  
 23 the overall state match requirement. Funds appropriated herein shall  
 24 not be available for personal services costs of the office of chil-  
 25 dren and family services, the office of temporary and disability  
 26 assistance, the department of health and the department of labor and  
 27 may not be transferred or interchanged with any other appropriation.  
 28 Funds may only be made available upon approval of an expenditure  
 29 plan by the director of the budget and pursuant to a cost allocation  
 30 plan approved by the director of the budget and pursuant to an ap-  
 31 provable cost allocation plan submitted to the department of health  
 32 and human services or any other applicable federal agency. Funds  
 33 available pursuant to this appropriation may be used only after all  
 34 available funding from other revenue sources, as determined by the  
 35 director of the budget, and including, but not limited to, the spe-  
 36 cial revenue fund - other office of children and family services  
 37 training, management, and evaluation account and the special revenue  
 38 - other office of children and family services state match account  
 39 have been fully expended. Notwithstanding section 51 of the state  
 40 finance law and any other provision of law to the contrary, the  
 41 director of the budget may upon the advice of the commissioner of  
 42 the office of temporary and disability assistance and the commis-  
 43 sioner of the office of children and family services, transfer or  
 44 suballocate any of the amounts appropriated herein, or made avail-  
 45 able through interchange to the office of temporary and disability  
 46 assistance for the required state match of training contracts .....  
 47 2,618,000 ..... (re. \$1,294,000)

48  
 49 By chapter 53, section 1, of the laws of 2001:  
 50 For the non-federal share of training contracts, including but not  
 51 limited to, child welfare, public assistance and medical assistance  
 52 training contracts with not-for-profit agencies or other govern-  
 53 mental entities. Funds may only be made available upon approval of  
 54 an expenditure plan by the director of the budget and pursuant to a  
 55 cost allocation plan submitted to and approved by the department of  
 56 health and human services or any other applicable federal agency.  
 57 Funds available under this appropriation may be used only after all  
 58 available funding from other revenue sources, as determined by the  
 59 director of the budget and including, but not limited to the special  
 60 revenue funds - other office of children and family services train-  
 61 ing, management and evaluation account and the special revenue -

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1 other office of children and family services state match account  
2 have been fully expended. This appropriation shall only be available  
3 for payment of contractual obligations and may not be interchanged  
4 or transferred for any other program or purpose except that up to  
5 \$750,000 may be transferred to the office of children and family  
6 services general fund - local assistance training and development  
7 account for reimbursement of local social services district training  
8 expenses not otherwise eligible for federal reimbursement pursuant  
9 to a federally approved cost allocation plan. Prior to the transfer  
10 of such funds, the commissioner of the office of children and family  
11 services shall submit an expenditure plan to the director of the  
12 budget that shall identify such costs incurred by local social  
13 services districts and documentation that costs determined to be  
14 eligible for such reimbursement were incurred by the local social  
15 services district solely as the result of the cost allocation plan  
16 and not for any other purpose ... 6,194,000 ..... (re. \$2,126,000)  
17 For the required state match of training contracts including, but not  
18 limited to, child welfare and public assistance training contracts  
19 with not-for-profit agencies or other governmental entities. This  
20 appropriation shall only be used to reduce the required state match  
21 incurred by the office of children and family services, the office  
22 of temporary and disability assistance, the department of health and  
23 the department of labor funded through other sources, provided,  
24 however, that the state match requirement of each agency shall be  
25 reduced in an amount proportional to the use of these moneys to  
26 reduce the overall state match requirement. Funds appropriated here-  
27 in shall not be available for personal services costs of the office  
28 of children and family services, the office of temporary and disa-  
29 bility assistance, the department of health and the department of  
30 labor and may not be transferred or interchanged with any other  
31 appropriation. Funds may only be made available upon approval of an  
32 expenditure plan by the director of the budget and pursuant to a  
33 cost allocation plan approved by the director of the budget and  
34 pursuant to a cost allocation plan submitted to and approved by the  
35 department of health and human services or any other applicable  
36 federal agency. Funds available pursuant to this appropriation may  
37 be used only after all available funding from other revenue sources,  
38 as determined by the director of the budget, and including, but not  
39 limited to, the special revenue fund - other office of children and  
40 family services training, management, and evaluation account and the  
41 special revenue - other office of children and family services state  
42 match account have been fully expended .....  
43 3,806,000 ..... (re. \$1,619,000)

44  
45 Special Revenue Funds - Federal / Aid to Localities  
46 Federal Health and Human Services Fund - 265  
47

48 By chapter 53, section 1, of the laws of 2004:  
49 For reimbursement to local social services districts for training ex-  
50 penses associated with title IV-a, title IV-e, title IV-d and title  
51 XIX of the federal social security act or their successor titles and  
52 programs.  
53 Funds appropriated herein shall be available for aid to municipalities  
54 and for payments to the federal government for expenditures made  
55 pursuant to social services law and the state plan for individual  
56 and family grant program under the disaster relief act of 1974.  
57 Such funds are to be available for payment of aid heretofore accrued  
58 or hereafter to accrue to municipalities. Subject to the approval of  
59 the director of the budget, such funds shall be available to the  
60 office net of disallowances, refunds, reimbursements, and credits.



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1 For the grant period October 1, 2003 to September 30, 2004 .....

2 9,609,500 ..... (re. \$9,609,500)

3 For the grant period October 1, 2004 to September 30, 2005 .....

4 9,609,500 ..... (re. \$9,609,500)

5

6 By chapter 53, section 1, of the laws of 2003:

7 For reimbursement to local social services districts for training

8 expenses associated with title IV-a, title IV-e, title IV-d and

9 title XIX of the federal social security act or their successor

10 titles and programs.

11 Funds appropriated herein shall be available for aid to municipalities

12 and for payments to the federal government for expenditures made

13 pursuant to social services law and the state plan for individual

14 and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued

16 or hereafter to accrue to municipalities. Subject to the approval of

17 the director of the budget, such funds shall be available to the

18 office net of disallowances, refunds, reimbursements, and credits.

19 For the grant period October 1, 2002 to September 30, 2003 .....

20 9,609,500 ..... (re. \$9,609,500)

21 For the grant period October 1, 2003 to September 30, 2004 .....

22 9,609,500 ..... (re. \$9,609,500)

23

24 By chapter 53, section 1, of the laws of 2002:

25 For reimbursement to local social services districts for training

26 expenses associated with title IV-a, title IV-e, title IV-d and

27 title XIX of the federal social security act or their successor

28 titles and programs.

29 Funds appropriated herein shall be available for aid to municipalities

30 and for payments to the federal government for expenditures made

31 pursuant to social services law and the state plan for individual

32 and family grant program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid heretofore accrued

34 or hereafter to accrue to municipalities. Subject to the approval of

35 the director of the budget, such funds shall be available to the

36 office net of disallowances, refunds, reimbursements, and credits.

37 For the grant period October 1, 2001 to September 30, 2002 .....

38 9,609,500 ..... (re. \$9,609,500)

39

40 By chapter 53, section 1, of the laws of 2001:

41 For reimbursement to local social services districts for training

42 expenses associated with title IV-a, title IV-e, title IV-d and

43 title XIX of the federal social security act or their successor

44 titles and programs.

45 Funds appropriated herein shall be available for aid to municipalities

46 and for payments to the federal government for expenditures made

47 pursuant to social services law and the state plan for individual

48 and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid heretofore accrued

50 or hereafter to accrue to municipalities. Subject to the approval of

51 the director of the budget, such funds shall be available to the

52 office net of disallowances, refunds, reimbursements, and credits.

53 For the grant period October 1, 2000 to September 30, 2001 .....

54 9,609,500 ..... (re. \$9,609,500)

55

56 Special Revenue Funds - Other / State Operations

57 Miscellaneous Special Revenue Fund - 339

58 Multiagency Training Contract Account

59

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2004:

2 Maintenance undistributed

3 For services and expenses related to the operation of the training and  
4 development program including, but not limited to, personal service,  
5 fringe benefits and nonpersonal service. To the extent that costs  
6 incurred through payment from this appropriation result from train-  
7 ing activities performed on behalf of the office of children and  
8 family services, the office of temporary and disability assistance,  
9 the department of health, the department of labor or any other state  
10 or local agency, expenditures made from this appropriation shall be  
11 reduced by any federal, state, or local funding available for such  
12 purpose in accordance with a cost allocation plan submitted to the  
13 federal government. No expenditure shall be made from this account  
14 until an expenditure plan has been approved by the director of the  
15 budget ... 40,429,000 ..... (re. \$26,323,000)

16

17 By chapter 53, section 1, of the laws of 2003:

18 Maintenance undistributed

19 For services and expenses related to the operation of the training and  
20 development program including, but not limited to, personal service,  
21 fringe benefits and nonpersonal service. To the extent that costs  
22 incurred through payment from this appropriation result from train-  
23 ing activities performed on behalf of the office of children and  
24 family services, the office of temporary and disability assistance,  
25 the department of health, the department of labor or any other state  
26 or local agency, expenditures made from this appropriation shall be  
27 reduced by any federal, state, or local funding available for such  
28 purpose in accordance with a cost allocation plan submitted to the  
29 federal government. No expenditure shall be made from this account  
30 until an expenditure plan has been approved by the director of the  
31 budget ... 40,429,000 ..... (re. \$17,614,000)

32

33 By chapter 53, section 1, of the laws of 2002:

34 Maintenance undistributed

35 For services and expenses related to the operation of the training and  
36 development program including, but not limited to, personal service,  
37 fringe benefits and nonpersonal service. To the extent that costs  
38 incurred through payment from this appropriation result from train-  
39 ing activities performed on behalf of the office of children and  
40 family services, the office of temporary and disability assistance,  
41 the department of health, the department of labor or any other state  
42 or local agency, expenditures made from this appropriation shall be  
43 reduced by any federal, state, or local funding available for such  
44 purpose in accordance with a cost allocation plan submitted to the  
45 federal government. No expenditure shall be made from this account  
46 until an expenditure plan has been approved by the director of the  
47 budget ... 46,429,000 ..... (re. \$2,572,000)

48

49 Special Revenue Funds - Other / State Operations  
50 Miscellaneous Special Revenue Fund - 339  
51 State Match Account

52

53 By chapter 53, section 1, of the laws of 2004:

54 For services and expenses related to the training and development pro-  
55 gram. Of the amount appropriated herein, \$1,500,000 may be used only  
56 to provide state match for federal training funds in accordance with  
57 an agreement with social services districts including, but not lim-  
58 ited to, the city of New York. Any agreement with a social services  
59 district is subject to the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 No expenditure shall be made from this account for personal service  
2 costs. No expenditure shall be made from this account until an  
3 expenditure plan for this purpose has been approved by the director  
4 of the budget ... 8,200,000 ..... (re. \$8,100,000)  
5

6 By chapter 53, section 1, of the laws of 2003:

7 For services and expenses related to the training and development  
8 program. Of the amount appropriated herein, \$1,500,000 may be used  
9 only to provide state match for federal training funds in accordance  
10 with an agreement with social services districts including, but not  
11 limited to, the city of New York. Any agreement with a social  
12 services district is subject to the approval of the director of the  
13 budget. No expenditure shall be made from this account for personal  
14 service costs. No expenditure shall be made from this account until  
15 an expenditure plan for this purpose has been approved by the direc-  
16 tor of the budget ... 8,200,000 ..... (re. \$1,603,000)  
17

18 Special Revenue Funds - Other / State Operations  
19 Miscellaneous Special Revenue Fund - 339  
20 Training, Management and Evaluation Account  
21

22 By chapter 53, section 1, of the laws of 2004:

23 Maintenance undistributed  
24 For services and expenses related to the training and development pro-  
25 gram. Of the amount appropriated herein, the office shall expend not  
26 less than \$359,000 for services and expenses of child abuse preven-  
27 tion training pursuant to chapters 676 and 677 of the laws of 1985.  
28 Up to an additional \$450,000 of the amount appropriated herein shall  
29 be suballocated to the office of temporary and disability assistance  
30 and shall be used to support the personal service and related non-  
31 personal service costs of corrective action staff. No expenditure  
32 shall be made from this account for any purpose until an expenditure  
33 plan has been approved by the director of the budget .....  
34 4,886,000 ..... (re. \$1,905,000)  
35

36 By chapter 53, section 1, of the laws of 2003:

37 Maintenance undistributed  
38 For services and expenses related to the training and development  
39 program. Of the amount appropriated herein, the office shall expend  
40 not less than \$359,000 for services and expenses of child abuse  
41 prevention training pursuant to chapters 676 and 677 of the laws of  
42 1985. Up to an additional \$450,000 of the amount appropriated here-  
43 in shall be suballocated to the office of temporary and disability  
44 assistance and shall be used to support the personal service and  
45 related nonpersonal service costs of corrective action staff. No  
46 expenditure shall be made from this account for any purpose until an  
47 expenditure plan has been approved by the director of the budget ...  
48 4,886,000 ..... (re. \$604,000)  
49

50 Total reappropriations for state operations and aid to  
51 localities ..... 3,036,698,000  
52 =====

53  
54 General Fund / Aid to Localities  
55 Community Projects Fund - 007  
56 Account GG  
57

58 By chapter 53, section 1, of the laws of 2000:

59 For services and expenses of the Parkchester community center .....  
60 1,000,000 ..... (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of Saad V'ezer - remedial assistance for the  
2 learning disabled ... 50,000 ..... (re. \$50,000)  
3 For services and expenses of the Ridgewood senior citizen council  
4 youth center ... 150,000 ..... (re. \$18,000)  
5  
6 By chapter 53, section 1, of the laws of 1999:  
7 For services and expenses of the Bronx community center .....  
8 1,000,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund ..... 1,325,000  
 6 Youth Facilities Improvement Fund ..... 22,602,000  
 7 -----  
 8 All Funds ..... 23,927,000  
 9 =====  
 10  
 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 5,000,000  
 12 -----  
 13  
 14 Youth Facilities Improvement Fund - 357  
 15  
 16 Preparation of Plans Purpose  
 17  
 18 For payment of design and construction  
 19 management account of the centralized  
 20 services fund of the New York state  
 21 office of general services for the  
 22 purpose of preparation and review of  
 23 plan, specifications, estimates,  
 24 services, construction management and  
 25 supervision, inspection studies,  
 26 appraisals, surveys, testing and envi-  
 27 ronmental impact statements and for the  
 28 cost of consultant design service  
 29 (25GS0530) ..... 5,000,000  
 30  
 31 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ..... 16,927,000  
 32 -----  
 33  
 34 Capital Projects Fund  
 35  
 36 Preservation of Facilities Purpose  
 37  
 38 For alterations and improvements to youth  
 39 facilities, including the preparation of  
 40 designs, plans, specifications, and  
 41 estimates for the preservation of exist-  
 42 ing facilities and programs, including  
 43 liabilities incurred prior to April 1,  
 44 2005 (25GM0503) ..... 1,000,000  
 45  
 46 For the cost of maintaining the Tonawanda  
 47 Indian Community House pursuant to chap-  
 48 ter 549 of the laws of 1936 (25T30503) ..... 325,000  
 49  
 50 Youth Facilities Improvement Fund - 357  
 51  
 52 Administration Purpose  
 53  
 54 For the preparation and review of plans,  
 55 specifications, estimates, studies,  
 56 inspections, appraisals and surveys, and  
 57 payment of personal service and non-  
 58 personal service, including fringe  
 59 benefits and indirect costs related to  
 60 the administration and security of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2005-06

1 capital projects provided by the office  
2 of children and family services for new  
3 and reappropriated projects (25ST0550) ..... 602,000  
4  
5 Health and Safety Purpose  
6  
7 For payment of the cost of construction,  
8 reconstruction and improvements, includ-  
9 ing the preparation of designs, plans,  
10 specifications and estimates, for health  
11 and safety improvements to existing  
12 youth facilities and programs, including  
13 liabilities incurred prior to April 1,  
14 2005 (25010501) ..... 6,000,000  
15  
16 Preservation of Facilities Purpose  
17  
18 For payment of the cost of construction,  
19 reconstruction and improvements, includ-  
20 ing the preparation of designs, plans,  
21 specifications, and estimates for the  
22 preservation of existing facilities and  
23 programs, including liabilities incurred  
24 prior to April 1, 2005 (25030503) ..... 5,000,000  
25  
26 Environmental Protection or Improvements Purpose  
27  
28 For payment of the cost of construction,  
29 reconstruction and improvements, includ-  
30 ing the preparation of designs, plans,  
31 specifications and estimates for envi-  
32 ronmental protection or improvements at  
33 various youth facilities, including  
34 liabilities incurred prior to April 1,  
35 2005 (25EN0506) ..... 4,000,000  
36  
37 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 2,000,000  
38 -----  
39  
40 Youth Facilities Improvement Fund - 357  
41  
42 Program Improvement or Program Change Purpose  
43  
44 For payment of the cost of construction,  
45 reconstruction and improvements, includ-  
46 ing the preparation of designs, plans,  
47 specifications and estimates related to  
48 improvements or changes to existing  
49 facilities or programs, including  
50 liabilities incurred prior to April 1,  
51 2005 (25A80508) ..... 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)  
2  
3 Capital Projects Fund  
4  
5 Child Care Facilities Development Program Purpose  
6  
7 By chapter 53, section 1, of the laws of 2000:  
8 For the purpose of financing the child care facilities development  
9 program, there shall be a suballocation to the dormitory authority  
10 for costs associated with the program (250100DC) .....  
11 15,000,000 ..... (re. \$8,724,000)  
12  
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)  
14  
15 Youth Facilities Improvement Fund - 357  
16  
17 Preservation of Facilities Purpose  
18  
19 By chapter 53, section 1, of the laws of 2003:  
20 For payment of design and construction management account of the  
21 centralized services fund of the New York state office of general  
22 services for the purpose of preparation and review of plan, specifi-  
23 cations, estimates, services, construction management and super-  
24 vision, inspection studies, appraisals, surveys, testing and envi-  
25 ronmental impact statements and for the cost of consultant design  
26 service (25GS0330) ... 4,000,000 ..... (re. \$492,000)  
27  
28 Expansion Purpose  
29  
30 By chapter 53, section 1, of the laws of 1998:  
31 For the costs of studies, planning, design, and renovation development  
32 cost, including related administrative costs, associated with capac-  
33 ity expansion (25H598H5) ... 1,000,000 ..... (re. \$280,000)  
34  
35 Preparation of Plans Purpose  
36  
37 By chapter 53, section 1, of the laws of 2004:  
38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plan, specifi-  
41 cations, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and  
43 environmental impact statements and for the cost of consultant  
44 design service (25GS0430) ... 5,000,000 ..... (re. \$5,000,000)  
45  
46 EXECUTIVE DIRECTION PROGRAM (CCP)  
47  
48 Capital Projects Fund  
49  
50 Administrative Purpose  
51  
52 By chapter 53, section 1, of the laws of 1999:  
53 For payment of impact claims and for payment to the design and  
54 construction management account of the centralized services fund of  
55 the New York state office of general services for the purpose of  
56 preparation and review of plans, specifications, estimates, studies,  
57 appraisals, survey, testing and environmental impact statements  
58 relating to facilities for the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 services, including liabilities incurred prior to April 1, 1999  
 2 subject to a plan developed by the office of children and family  
 3 services and approved by the director of the budget (25509950) .....  
 4 700,000 ..... (re. \$261,000)  
 5  
 6 Miscellaneous Capital Projects Fund - 387  
 7  
 8 Program Improvement or Program Change Purpose  
 9  
 10 By chapter 53, section 1, of the laws of 2000:  
 11 For the local share of capital project costs related to studies, site  
 12 acquisition, planning, design, construction, reconstruction, equip-  
 13 ment, and renovation costs, including liabilities incurred prior to  
 14 April 1, 2000 (25MS0008) ... 7,000,000 ..... (re. \$2,822,000)  
 15  
 16 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)  
 17  
 18 Capital Projects Fund  
 19  
 20 Preservation of Facilities Purpose  
 21  
 22 By chapter 53, section 1, of the laws of 2004:  
 23 For alterations and improvements to youth facilities, including the  
 24 payment of liabilities prior to April 1, 2004 (25GM0403) .....  
 25 1,000,000 ..... 1,000,000  
 26 For the cost of maintaining the Tonawanda Indian Community House  
 27 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
 28 325,000 ..... (re. \$325,000)  
 29  
 30 By chapter 53, section 1, of the laws of 2003:  
 31 For alterations and improvements to youth facilities, including the  
 32 payment of liabilities prior to April 1, 2003 (25GM0303) .....  
 33 1,000,000 ..... (re. \$1,000,000)  
 34 For the cost of maintaining the Tonawanda Indian Community House  
 35 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
 36 1,930,000 ..... (re. \$1,930,000)  
 37  
 38 By chapter 53, section 1, of the laws of 2002:  
 39 For the cost of maintaining the Tonawanda Indian Community House  
 40 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
 41 935,000 ..... (re. \$444,000)  
 42  
 43 By chapter 53, section 1, of the laws of 2001:  
 44 For alterations and improvements to youth facilities, including the  
 45 payment of liabilities prior to April 1, 2001 (25GM0103) .....  
 46 1,000,000 ..... (re. \$1,000,000)  
 47  
 48 By chapter 53, section 1, of the laws of 2000:  
 49 For alterations and improvements to youth facilities, including the  
 50 payment of liabilities prior to April 1, 2000 (25GM0003) .....  
 51 1,000,000 ..... (re. \$1,000,000)  
 52  
 53 By chapter 53, section 1, of the laws of 1999:  
 54 For alterations and improvements to youth facilities, including the  
 55 payment of liabilities prior to April 1, 1999 (25GM9903) .....  
 56 1,000,000 ..... (re. \$417,000)  
 57



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Environmental Protection or Improvements Purpose  
2  
3 By chapter 53, section 1, of the laws of 1999:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for renovation and upgrades to water system and sewage  
7 treatment plants at various youth facilities, including liabilities  
8 incurred prior to April 1, 1999 subject to a plan developed by the  
9 office of children and family services and approved by the director  
10 of the budget (25069906) ... 2,100,000 ..... (re. \$807,000)  
11  
12 Youth Facilities Improvement Fund - 357  
13  
14 Health and Safety Purpose  
15  
16 By chapter 53, section 1, of the laws of 2004:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$4,600,000)  
22  
23 By chapter 53, section 1, of the laws of 2003:  
24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates, for health and safety improvements to existing youth  
27 facilities and programs, including liabilities incurred prior to  
28 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$3,000,000)  
29  
30 By chapter 53, section 1, of the laws of 2002:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, for health and safety improvements to existing youth  
34 facilities and programs, including liabilities incurred prior to  
35 April 1, 2002 (25010201) ... 2,000,000 ..... (re. \$1,517,000)  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications  
38 and estimates, for health and safety improvements to existing youth  
39 facilities and programs, including liabilities incurred prior to  
40 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$2,200,000)  
41  
42 By chapter 53, section 1, of the laws of 2001:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications  
45 and estimates, for health and safety improvements to existing youth  
46 facilities and programs, including liabilities incurred prior to  
47 April 1, 2001 (25010101) ... 2,000,000 ..... (re. \$2,000,000)  
48  
49 By chapter 53, section 1, of the laws of 2000:  
50 For payment of the cost of construction, reconstruction and improve-  
51 ments, including the preparation of designs, plans, specifications  
52 and estimates, for health and safety improvements to existing youth  
53 facilities and programs, including liabilities incurred prior to  
54 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$975,000)  
55  
56 By chapter 53, section 1, of the laws of 2000, as amended by chapter  
57 295, part A, section 1, of the laws of 2001:  
58 For payment of the cost of alterations and improvements to telephone  
59 systems at various youth facilities, including the preparation of  
60 designs, plans, specifications and estimates. Funds appropriated  
61 herein shall only be made available upon approval of a plan to be

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 developed by the office of children and family services and submit-  
 2 ted to the director of the budget that includes at a minimum, a  
 3 thorough assessment of the telephone system needs necessary to main-  
 4 tain youth facility security by facility (25PH0001) .....  
 5 1,000,000 ..... (re. \$449,000)  
 6

7 Preservation of Facilities Purpose  
 8

9 By chapter 53, section 1, of the laws of 2004:  
 10 For payment of the cost of construction, reconstruction and improve-  
 11 ments, including the preparation of designs, plans, specifications,  
 12 and estimates for the preservation of existing facilities and  
 13 programs, including liabilities incurred prior to April 1, 2004  
 14 (25030403) ... 5,000,000 ..... (re. \$5,000,000)  
 15

16 By chapter 53, section 1, of the laws of 2003:  
 17 For payment of the cost of construction, reconstruction and improve-  
 18 ments, including the preparation of designs, plans, specifications,  
 19 and estimates for the preservation of existing facilities and  
 20 programs, including liabilities incurred prior to April 1, 2003  
 21 (25030303) ... 4,000,000 ..... (re. \$4,000,000)  
 22

23 By chapter 53, section 1, of the laws of 2002:  
 24 For payment of the cost of construction, reconstruction and improve-  
 25 ments, including the preparation of designs, plans, specifications,  
 26 and estimates for the preservation of existing facilities and  
 27 programs, including liabilities incurred prior to April 1, 2002  
 28 (25030203) ... 2,000,000 ..... (re. \$2,000,000)  
 29

30 By chapter 53, section 1, of the laws of 2001:  
 31 For payment of the cost of construction, reconstruction and improve-  
 32 ments, including the preparation of designs, plans, specifications,  
 33 and estimates for the preservation of existing facilities and  
 34 programs, including liabilities incurred prior to April 1, 2001  
 35 (25030103) ... 2,000,000 ..... (re. \$1,098,000)  
 36

37 By chapter 53, section 1, of the laws of 2000:  
 38 For payment of the cost of construction, reconstruction and improve-  
 39 ments, including the preparation of designs, plans, specifications,  
 40 and estimates for the preservation of existing facilities and  
 41 programs, including liabilities incurred prior to April 1, 2000  
 42 (25030003) ... 2,000,000 ..... (re. \$1,322,000)  
 43

44 By chapter 53, section 1, of the laws of 1999:  
 45 For payment of the cost of construction, reconstruction and improve-  
 46 ments, including the preparation of designs, plans, specifications,  
 47 and estimates for the preservation of existing facilities and  
 48 programs, including liabilities incurred prior to April 1, 1999  
 49 (25039903) ... 2,000,000 ..... (re. \$395,000)  
 50

51 Environmental Protection or Improvements Purpose  
 52

53 By chapter 53, section 1, of the laws of 2004:  
 54 For payment of the cost of construction, reconstruction and improve-  
 55 ments, including the preparation of designs, plans, specifications  
 56 and estimates for environmental protection or improvements at  
 57 various youth facilities, including liabilities incurred prior to  
 58 April 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$4,100,000)  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2003:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$4,000,000)  
7

8 By chapter 53, section 1, of the laws of 2002:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates for environmental protection or improvements at vari-  
12 ous youth facilities, including liabilities incurred prior to April  
13 1, 2002 (25EN0206) ... 3,275,000 ..... (re. \$3,275,000)  
14

15 By chapter 53, section 1, of the laws of 2001:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates for environmental protection or improvements at vari-  
19 ous youth facilities, including liabilities incurred prior to April  
20 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$1,988,000)  
21

22 By chapter 53, section 1, of the laws of 2000:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications,  
25 and estimates for environmental protection or improvements at vari-  
26 ous youth facilities, including liabilities incurred prior to April  
27 1, 2000 (25EN0006) ... 2,700,000 ..... (re. \$545,000)  
28

29 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

30  
31 Youth Facilities Improvement Fund - 357

32  
33 Program Improvement or Program Change Purpose  
34

35 By chapter 53, section 1, of the laws of 2003:  
36 For payment of the cost of construction, reconstruction and improve-  
37 ments, including the preparation of designs, plans, specifications,  
38 and estimates related to improvements or changes to existing facili-  
39 ties or programs, including liabilities incurred prior to April 1,  
40 2003 (25080308) ... 2,100,000 ..... (re. \$2,100,000)  
41

42 By chapter 53, section 1, of the laws of 2000:  
43 For payment of the cost of construction, reconstruction and improve-  
44 ments, including the preparation of designs, plans, specifications,  
45 and estimates related to improvements or changes to existing facili-  
46 ties or programs, including liabilities incurred prior to April 1,  
47 2000 (25080008) ... 3,000,000 ..... (re. \$445,000)  
48

49 By chapter 53, section 1, of the laws of 1999:  
50 For payment of the cost of construction, reconstruction and improve-  
51 ments, including the preparation of designs, plans, specifications,  
52 and estimates related to improvements or changes to existing facili-  
53 ties or programs, including liabilities incurred prior to April 1,  
54 1999 (25089908) ... 3,000,000 ..... (re. \$1,453,000)  
55

56 By chapter 53, section 1, of the laws of 1998, for:  
57 Alterations and improvements for a program of comprehensive perimeter  
58 and internal security enhancements, including related administrative  
59 costs, for program improvement or program change including liabil-  
60 ities incurred prior to April 1, 1998 (25089808) .....  
61 7,200,000 ..... (re. \$2,217,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 YOUTH CENTER (CCP)  
2  
3 Capital Projects Fund  
4  
5 Program Improvement or Program Change Purpose  
6  
7 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
8 section 106, of the laws of 1990, and as transferred by chapter 56,  
9 section 1, of the laws of 1997:  
10 For financing for the construction, reconstruction and renovation of  
11 any area, building, structure or facility for use by youth of New  
12 York state (48519008) ... 25,000,000 ..... (re. \$5,499,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	1,581,501,000	68,890,000
6 Special Revenue Funds - Federal ....	3,492,885,000	4,352,329,000
7 Special Revenue Funds - Other .....	183,118,000	2,250,000
8 Capital Projects Funds .....	30,000,000	136,789,000
9 Internal Service Funds .....	1,200,000	0
10 Fiduciary Funds .....	20,000,000	0
11	-----	-----
12 All Funds .....	5,308,704,000	4,560,258,000
13	=====	=====

14  
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	50,753,000	1,530,748,000	0	1,581,501,000
21 SR-Federal	222,000,000	3,270,885,000	0	3,492,885,000
22 SR-Other	156,757,000	26,361,000	0	183,118,000
23 Cap Proj	0	0	30,000,000	30,000,000
24 Internal Srv	1,200,000	0	0	1,200,000
25 Fiduciary	0	20,000,000	0	20,000,000
26 -----	-----	-----	-----	-----
27 All Funds	430,710,000	4,847,994,000	30,000,000	5,308,704,000
28	=====	=====	=====	=====

29  
30 SCHEDULE

31  
32 ADMINISTRATION PROGRAM ..... 52,739,000

33  
34  
35 General Fund / State Operations  
36 State Purposes Account - 003

37  
38 The moneys appropriated herein may be  
39 increased or decreased by transfer or  
40 suballocation between these appropriated  
41 amounts and appropriations of the depart-  
42 ment of health medicaid audit and fraud  
43 prevention program with the approval of  
44 the director of the budget.

45  
46 Personal service ..... 11,134,000  
47 Nonpersonal service ..... 8,443,000

48  
49 Maintenance undistributed  
50 For services and expenses of the office of  
51 audit and quality control related to  
52 welfare fraud prevention and other audit  
53 activities. Amounts appropriated herein  
54 shall be made available only upon approval  
55 of an expenditure plan by the director of  
56 the budget ..... 3,125,000

57 For the non-federal share of agency training  
58 contracts. Funds may only be made avail-  
59 able upon approval of an expenditure plan  
60 by the director of the budget and pursuant  
61 to a cost allocation plan submitted to and

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1 approved by the director of the budget and  
 2 pursuant to an approvable cost allocation  
 3 plan submitted to the department of health  
 4 and human services or any other applicable  
 5 federal agency. Funds available under this  
 6 appropriation may be used only after all  
 7 available funding from other revenue  
 8 sources, as determined by the director of  
 9 the budget and including, but not limited  
 10 to the special revenue funds - other  
 11 office of temporary and disability assist-  
 12 ance training, management and evaluation  
 13 account and the special revenue - other  
 14 office of temporary and disability assist-  
 15 ance state match account have been fully  
 16 expended ..... 1,298,600  
 17 For the required state match of public  
 18 assistance training contracts with not-  
 19 for-profit agencies or other governmental  
 20 entities. Funds appropriated herein shall  
 21 not be available for personal services  
 22 costs of the office of temporary and disa-  
 23 bility assistance. Funds may only be made  
 24 available upon approval of an expenditure  
 25 plan by the director of the budget and  
 26 pursuant to a cost allocation plan  
 27 approved by the director of the budget and  
 28 pursuant to an approvable cost allocation  
 29 plan submitted to the department of health  
 30 and human services or any other applicable  
 31 federal agency. Funds available pursuant  
 32 to this appropriation may be used only  
 33 after all available funding from other  
 34 revenue sources, as determined by the  
 35 director of the budget, and including, but  
 36 not limited to, the special revenue fund -  
 37 other office of temporary and disability  
 38 assistance training, management, and eval-  
 39 uation account and the special revenue -  
 40 other office of temporary and disability  
 41 assistance state match account have been  
 42 fully expended ..... 1,188,400  
 43 -----  
 44 Less amount appropriated in the miscella-  
 45 neous special revenue fund - food stamp  
 46 recoveries account ..... (500,000)  
 47 -----  
 48 Program account subtotal ..... 24,689,000  
 49 -----  
 50  
 51 Special Revenue Funds - Federal / State Operations  
 52 Federal Health and Human Services Fund - 265  
 53  
 54 For services and expenses of the office of  
 55 temporary and disability assistance  
 56 including, but not limited to, welfare  
 57 fraud prevention and other audit activ-  
 58 ities as well as welfare reform, data  
 59 verification and federal program compli-  
 60 ance activities:  
 61

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1	For the grant period October 1, 2004 to	
2	September 30, 2005 .....	3,500,000
3	For the grant period October 1, 2005 to	
4	September 30, 2006 .....	3,500,000
5		-----
6	Program fund subtotal .....	7,000,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Food Stamp Recovery-Fraud Account	
12		
13	For payments to local, state and federal	
14	governments and for activities related to	
15	recoveries of food stamp benefits erro-	
16	neously received .....	1,350,000
17		-----
18	Program account subtotal .....	1,350,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	OTDA Program Account	
24		
25	Maintenance undistributed	
26	For services and expenses related to the	
27	support of health and social services	
28	programs .....	7,500,000
29		-----
30	Program account subtotal .....	7,500,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	OTDA State Match Account	
36		
37	For services and expenses related to the	
38	training and development program. Of the	
39	amount appropriated herein, no expenditure	
40	shall be made from this account for	
41	personal service costs. No expenditure	
42	shall be made from this account until an	
43	expenditure plan for this purpose has been	
44	approved by the director of the budget ...	2,000,000
45		-----
46	Program account subtotal .....	2,000,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	OTDA Training Contract Account	
52		
53	Maintenance undistributed	
54	For services and expenses related to the	
55	operation of the training and development	
56	program including, but not limited to,	
57	personal service, fringe benefits and	
58	nonpersonal service. Expenditures made	
59	from this appropriation shall be reduced	
60	by any federal, state, or local funding	
61	available for such purpose in accordance	

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1	with a cost allocation plan submitted to	
2	the federal government. No expenditure	
3	shall be made from this account until an	
4	expenditure plan has been approved by the	
5	director of the budget .....	8,300,000
6		-----
7	Program account subtotal .....	8,300,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	OTDA Training, Management and Evaluation Account	
13		
14	Maintenance undistributed	
15	For services and expenses related to the	
16	training and development program. No	
17	expenditure shall be made from this	
18	account for any purpose until an expendi-	
19	ture plan has been approved by the direc-	
20	tor of the budget .....	700,000
21		-----
22	Program account subtotal .....	700,000
23		-----
24		
25	Internal Service Funds / State Operations	
26	Miscellaneous Internal Service Fund - 334	
27	Quick Copy Center Account	
28		
29	For services and expenses associated with	
30	electronic data processing and printing ..	1,200,000
31		-----
32	Program account subtotal .....	1,200,000
33		-----
34		
35	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....	3,569,000
36		-----
37		
38	General Fund / State Operations	
39	State Purposes Account - 003	
40		
41	Maintenance undistributed	
42	Less reimbursement for departmental expendi-	
43	tures for administration of federal	
44	programs. Such expenditures shall be reim-	
45	bursed from the administrative reimburse-	
46	ment fund, social services income account. (75,463,000)	
47		-----
48	Program account subtotal .....	(75,463,000)
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Miscellaneous Special Revenue Fund - 339	
53	Social Services Income Account	
54		
55	Maintenance undistributed	
56	For administration of federal programs. This	
57	amount is appropriated as an offset to the	
58	general fund - state purposes account ....	79,032,000
59		-----
60	Program account subtotal .....	79,032,000
61		-----



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1 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM ..... 190,500,000  
2 -----  
3  
4 General Fund / Aid to Localities  
5 Local Assistance Account - 001  
6  
7 For reimbursement of local administrative  
8 expenses for child support pursuant to  
9 section 153 of the social services law and  
10 costs incurred pursuant to chapter 502 of  
11 the laws of 1990, as amended by chapter 81  
12 of the laws of 1995.  
13 Notwithstanding any inconsistent provision  
14 of law, in lieu of payments authorized by  
15 the social services law, or payments of  
16 federal funds otherwise due to the local  
17 social services districts for programs  
18 provided under the federal social security  
19 act or the federal food stamp act, funds  
20 herein appropriated, in amounts certified  
21 by the state commissioner or the state  
22 commissioner of health as due from local  
23 social services districts each month as  
24 their share of payments made pursuant to  
25 section 367-b of the social services law  
26 may be set aside by the state comptroller  
27 in an interest-bearing account with such  
28 interest accruing to the credit of the  
29 locality in order to ensure the orderly  
30 and prompt payment of providers under  
31 section 367-b of the social services law  
32 pursuant to an estimate provided by the  
33 commissioner of health of each local  
34 social services district's share of  
35 payments made pursuant to section 367-b of  
36 the social services law.  
37 Funds appropriated herein shall be available  
38 for aid to municipalities, for banking  
39 services contractor costs for central  
40 collections, consistent with approved  
41 contracts, where earnings on account  
42 deposits are insufficient to cover  
43 approved fees and for payments to the  
44 federal government for expenditures made  
45 pursuant to the social services law and  
46 the state plan for individual and family  
47 grant program under the disaster relief  
48 act of 1974.  
49 Of the funds appropriated herein, up to  
50 \$3,000,000 shall be available to support  
51 costs of up to five county demonstration  
52 projects to provide intensive employment  
53 and related services including job readi-  
54 ness and job placement services to non-  
55 custodial parents under 30 years of age  
56 who are unemployed or under-employed; who  
57 are recipients of public assistance or  
58 whose incomes do not exceed 200 percent of  
59 the federal poverty level; and who have a

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1 child support order payable through the  
2 support collection unit of a social ser-  
3 vices district.

4 Such funds are to be available for payment  
5 of aid heretofore accrued or hereafter to  
6 accrue to municipalities. Subject to the  
7 approval of the director of the budget,  
8 such funds shall be available to the  
9 department net of disallowances, refunds,  
10 reimbursements, and credits including, but  
11 not limited to, additional federal funds  
12 resulting from any changes in federal cost  
13 allocation methodologies.

14 Notwithstanding any inconsistent provision  
15 of law, the money hereby appropriated may  
16 be increased or decreased by interchange  
17 with any other appropriation department of  
18 family assistance within the office of  
19 temporary and disability assistance and  
20 office of children and family services  
21 general fund - local assistance account  
22 with the approval of the director of the  
23 budget, who shall file such approval with  
24 the department of audit and control and  
25 copies thereof with the chairman of the  
26 senate finance committee and the chairman  
27 of the assembly ways and means committee.

28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law, the department shall  
31 reduce reimbursement otherwise payable to  
32 social services districts from this appro-  
33 priation for costs incurred by the depart-  
34 ment on behalf of districts for operation  
35 of a centralized support collection unit,  
36 including the cost of an automated voice  
37 response system and customer service unit.  
38 Such reduction shall be prorated among  
39 districts based on the number of  
40 collections and disbursements processed or  
41 on an alternative methodology deemed  
42 appropriate by the commissioner.

43 Notwithstanding any inconsistent provision  
44 of law to the contrary, pursuant to memo-  
45 randa of understanding and subject to the  
46 approval of the director of the budget, a  
47 portion of the amount appropriated herein  
48 may be chargeable to grants and available  
49 for expenditure transfer or suballocation  
50 to the department of taxation and finance  
51 and the department of motor vehicles for  
52 reimbursement of administrative costs  
53 including personal service expenses of  
54 these departments associated with efforts  
55 to increase child support collections.

56 Of the amounts appropriated herein, up to  
57 \$2,000,000, in addition to such other  
58 funds as may be appropriated for such  
59 purpose, may be used, as matched by feder-  
60 al funds, pursuant to a plan approved by  
61 the director of the budget, for the plan-

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1 ning, development and operation of an  
2 automated system designed to meet the  
3 requirements of the family support act of  
4 1988, the personal responsibility and work  
5 opportunity reconciliation act of 1996 and  
6 to facilitate and improve local districts  
7 operations related to child support  
8 enforcement.

9 Notwithstanding section 153 of the social  
10 services law, or any other inconsistent  
11 provision of law, funds appropriated here-  
12 in, subject to the approval of the direc-  
13 tor of the budget, as matched by federal  
14 funds and without local financial partic-  
15 ipation may be made available to the  
16 office for payments to hospitals and other  
17 eligible entities for obtaining voluntary  
18 paternity acknowledgments as permitted by  
19 federal law and regulation. Prior to  
20 making any such payments or entering into  
21 any agreements to make such payments, the  
22 office shall develop procedures for making  
23 such payments, subject to the approval of  
24 the director of the budget, including but  
25 not limited to verification of such pater-  
26 nity acknowledgments. The office may,  
27 subject to the approval of the director of  
28 the budget, enter into an agreement with  
29 the department of health to make such  
30 payments on behalf of the office, and may  
31 suballocate available funding for such  
32 payments.

33 Notwithstanding any inconsistent provision  
34 of law, funds appropriated herein, subject  
35 to the approval of the director of the  
36 budget, may be used without local finan-  
37 cial participation, to provide the neces-  
38 sary state share match for federal funding  
39 received for approved research and demon-  
40 stration project for improved custodial  
41 cooperation ..... 37,000,000

42 -----  
43 Program account subtotal ..... 37,000,000  
44 -----

45  
46 Special Revenue Funds - Federal / State Operations  
47 Federal Health and Human Services Fund - 265  
48 Child Support Account

49  
50 For services and expenses related to the  
51 collection of child support and combined  
52 child support and spousal arrears incurred  
53 pursuant to chapter 706 of the laws of  
54 1996. Of the amount appropriated herein  
55 \$3,425,000 shall be available for transfer  
56 or suballocation to the department of  
57 taxation and finance in accordance with a  
58 memorandum of understanding, approved by

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1	the director of the budget, between the	
2	office and the department of taxation and	
3	finance .....	3,500,000
4		-----
5	Program account subtotal .....	3,500,000
6		-----

7  
8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Health and Human Services Fund - 265  
10 Child Support Account

11  
12 For reimbursement of local administrative  
13 expenses for child support and establish-  
14 ment of paternity pursuant to title IV-D  
15 of the federal social security act and,  
16 pursuant to chapter 502 of the laws of  
17 1990, chapter 81 of the laws of 1995, and  
18 subject to the approval of the director of  
19 the budget, expenditures for the develop-  
20 ment and operation of a centralized  
21 support collection unit.

22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.

46 Funds appropriated herein shall be available  
47 for aid to municipalities, for banking  
48 services contractor costs for central  
49 collections, consistent with approved  
50 contracts, where earnings on account  
51 deposits are insufficient to cover  
52 approved fees and for payments to the  
53 federal government for expenditures made  
54 pursuant to the social services law and  
55 the state plan for individual and family  
56 grant program under the disaster relief  
57 act of 1974.

58 Such funds are to be available for payment  
59 of aid heretofore accrued or hereafter to  
60 accrue to municipalities. Subject to the  
61 approval of the director of the budget,

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1 such funds shall be available to the  
2 department of family assistance net of  
3 disallowances, refunds, reimbursements,  
4 and credits.

5 Notwithstanding any inconsistent provisions  
6 of the law to the contrary, pursuant to  
7 memoranda of understanding and subject to  
8 the approval of the director of the budg-  
9 et, a portion of the amount appropriated  
10 herein may be chargeable to grants and  
11 available for expenditure, transfer or  
12 suballocation to the department of taxa-  
13 tion and finance and the department of  
14 motor vehicles for reimbursement of admin-  
15 istrative costs including personal service  
16 expenses of these departments associated  
17 with efforts to increase child support  
18 collections.

19 Notwithstanding any inconsistent provision  
20 of law, the amount herein appropriated may  
21 be increased or decreased by interchange  
22 with any other appropriation within the  
23 department of family assistance office of  
24 temporary and disability assistance and  
25 office of children and family services  
26 federal fund - local assistance account  
27 with the approval of the director of the  
28 budget, who shall file such approval with  
29 the department of audit and control and  
30 copies thereof with the chairman of the  
31 senate finance committee and the chairman  
32 of the assembly ways and means committee.

33 Notwithstanding any inconsistent provision  
34 of law amounts appropriated herein may be  
35 used, pursuant to a plan approved by the  
36 director of the budget, for the planning,  
37 development and operation of an automated  
38 system designed to meet the requirements  
39 of the family support act of 1988, the  
40 personal responsibility and work opportu-  
41 nity reconciliation act of 1996 and to  
42 facilitate and improve local districts  
43 operations related to child support  
44 enforcement.

45 Notwithstanding any inconsistent provision  
46 of law, amounts appropriated herein  
47 received pursuant to section 391 of the  
48 federal personal responsibility and work  
49 opportunity reconciliation act of 1996 may  
50 be used without state or local financial  
51 participation to provide grants or enter  
52 into contracts with courts, local public  
53 agencies, or nonprofit private entities  
54 consistent with federal law and require-  
55 ments. Such grants and/or contracts shall  
56 be made based on the results of a compet-  
57 itive procurement.

58 A portion of the funds appropriated herein,  
59 subject to the approval of the director of  
60 the budget, and without local financial  
61 participation, may be used as the federal

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1 match for the child support incentive  
2 revenue account and child support revenue  
3 account for contracts with public or  
4 private organizations for additional  
5 services designed to strengthen child  
6 support enforcement activities including  
7 but not necessarily limited to services to  
8 non-custodial parents; in-state bank match  
9 services; a paternity media campaign; a  
10 medical support unit; and remediation of  
11 hard-to-collect cases.

12 Funds appropriated herein received for a  
13 federally approved research and demon-  
14 stration project for improved custodial  
15 cooperation may be used by the office for  
16 services and expenses including but not  
17 limited to contractual services. Notwith-  
18 standing any inconsistent provision of  
19 law, these funds shall be available with-  
20 out local financial participation. Up to  
21 \$94,000 of the grant received pursuant to  
22 section 391 of the federal personal  
23 responsibility and work opportunities  
24 reconciliation act of 1996 and 10 percent  
25 of grants received for a demonstration for  
26 improved custodial cooperation as matched  
27 by general fund appropriations, may be  
28 transferred to the state operations  
29 account, subject to the approval of the  
30 director of the budget, for costs associ-  
31 ated with administering those grants.

32		
33	For the grant period October 1, 2004 to	
34	September 30, 2005 .....	60,000,000
35	For the grant period October 1, 2005 to	
36	September 30, 2006 .....	60,000,000
37		-----
38	Program account subtotal .....	120,000,000
39		-----

40  
41 Special Revenue Funds - Other / State Operations  
42 Miscellaneous Special Revenue Fund - 339  
43 Child Support Incentive Revenue Account  
44

45 For services and expenses related to the  
46 administration of child support enforce-  
47 ment programs.

48		
49	Personal service .....	3,729,700
50	Nonpersonal service .....	538,000
51	Fringe and indirect .....	1,814,200
52		

53 For services and expenses related to the  
54 collection of child support and combined  
55 child support and spousal arrears incurred  
56 pursuant to chapter 706 of the laws of  
57 1996. Of the amount appropriated herein,  
58 \$830,000 shall be available for transfer  
59 to the department of taxation and finance  
60 in accordance with a memorandum of under-  
61 standing, approved by the director of the

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1	budget, between the office of temporary	
2	and disability assistance and the depart-	
3	ment of taxation and finance .....	870,000
4		
5	Maintenance undistributed	
6	Amounts appropriated herein, may be matched	
7	with available federal funds and without	
8	local financial participation, may be	
9	used, subject to the approval of the	
10	director of the budget, by the office	
11	either directly or through one or more	
12	contracts with private or public organiza-	
13	tions, for services designed to strengthen	
14	child support enforcement activities	
15	including but not necessarily limited to	
16	instate bank match services; a paternity	
17	media campaign; a medical support unit;	
18	joint enforcement teams; remediation of	
19	hard-to-collect cases; operation of a	
20	centralized support collection unit; oper-	
21	ation of a hospital-based voluntary	
22	acknowledgement of paternity program; a	
23	support collections unit feasibility	
24	study; location services; website	
25	services; improved customer services;	
26	child support guidelines review; and plan-	
27	ning, development, and operation of an	
28	automated system designed to meet the	
29	requirements of the family support act of	
30	1988 and the personal responsibility and	
31	work opportunity reconciliation act of	
32	1996. After sufficient funding is reserved	
33	for all other items delineated above in	
34	this appropriation, subject to the	
35	approval of the director of the budget,	
36	the commissioner may provide social	
37	services districts with child support	
38	incentive revenue, including amounts that	
39	may be available from prior years, to	
40	partially offset local share costs of the	
41	child support enforcement program if and	
42	to the extent that such offset is not	
43	precluded by federal law or regulations ..	23,048,100
44		-----
45	Program account subtotal .....	30,000,000
46		-----
47		
48	DIVISION OF DISABILITY DETERMINATIONS PROGRAM .....	175,500,000
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal Health and Human Services Fund - 265	
53		
54	For services and expenses related to the	
55	office of disability determinations.	
56		
57	For the grant period October 1, 2004 to	
58	September 30, 2005:	
59		
60	Personal service .....	37,500,000
61	Nonpersonal service .....	28,500,000

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1	Fringe benefits .....	17,000,000	
2		-----	
3	Grant period total .....	83,000,000	
4		-----	
5			
6	For the grant period October 1, 2005 to		
7	September 30, 2006:		
8			
9	Personal service .....	37,500,000	
10	Nonpersonal service .....	28,500,000	
11	Fringe benefits .....	17,000,000	
12		-----	
13	Grant period total .....	83,000,000	
14		-----	
15	Program fund subtotal .....	166,000,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Disability Determinations Account		
21			
22	Maintenance undistributed		
23	For services and expenses related to the		
24	operation of a disability determinations		
25	unit, subject to the approval of the		
26	director of the budget, including but not		
27	limited to personal service costs, fringe		
28	benefits and other nonpersonal services		
29	costs .....	3,200,000	
30		-----	
31	Program account subtotal .....	3,200,000	
32		-----	
33			
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Disability Determination Earned Revenue Account		
37			
38	For administration of office of temporary		
39	and disability assistance programs,		
40	including but not limited to the office of		
41	disability determinations .....	6,300,000	
42		-----	
43	Program account subtotal .....	6,300,000	
44		-----	
45			
46	EXECUTIVE DIRECTION PROGRAM .....		1,818,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service .....	1,518,000	
53	Nonpersonal service .....	300,000	
54		-----	
55			
56	FOOD ASSISTANCE PROGRAM .....		200,000
57			-----
58			
59	General Fund / Aid to Localities		
60	Local Assistance Account - 001		
61			



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1 For payment to the United States department  
2 of agriculture (USDA) for the cost of food  
3 stamp coupons purchased pursuant to the  
4 federal food stamp act of 1977 as amended.  
5 Notwithstanding any provision of law to  
6 the contrary, this appropriation shall be  
7 used only to fully reimburse the United  
8 States department of agriculture for the  
9 cost of food stamp coupons, including any  
10 administration fee charged by the federal  
11 agency, that shall be made available to  
12 those identified as victims of domestic  
13 violence through the procedures outlined  
14 in section 349-a of the social services  
15 law or classified as qualified aliens  
16 through application of the provisions  
17 contained in subsection (c) of 8 USC 1641;  
18 or to elderly persons who are no longer  
19 eligible to participate in the federal  
20 food stamp program solely as a result of  
21 section 402 of the personal responsibility  
22 and work opportunity reconciliation act of  
23 1996 (P.L. 104-193) as amended by the farm  
24 security and rural investment act of 2002  
25 (P.L. 107-171) and meet all other applica-  
26 ble food assistance program eligibility  
27 criteria established pursuant to chapter  
28 436 of the laws of 1997 enacting compre-  
29 hensive welfare reform, as amended by  
30 chapter 362 of the laws of 2001 and by  
31 chapter 360 of the laws of 2003. Notwith-  
32 standing any inconsistent provision of  
33 law, local social services districts  
34 participating in the food assistance  
35 program shall enter into a written agree-  
36 ment with the office of temporary and  
37 disability assistance to operate such  
38 program in accordance with applicable  
39 federal and state statutes, regulations,  
40 and policies. The department shall adjust  
41 reimbursement otherwise payable to partic-  
42 ipating social services districts through  
43 the temporary and disability assistance  
44 program local assistance account to ensure  
45 that such districts shall financially  
46 participate in expenditures made in  
47 accordance with this provision to the  
48 extent of 50 percent thereof.  
49 Notwithstanding any inconsistent provision  
50 of law, the amount herein appropriated may  
51 be increased or decreased by interchange  
52 with any other appropriation within the  
53 department of family assistance office of  
54 temporary and disability assistance and  
55 office of children and family services  
56 general fund - local assistance account  
57 with the approval of the director of the  
58 budget, who shall file such approval with  
59 the department of audit and control and

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1	copies thereof with the chairman of the	
2	senate finance committee and the chairman	
3	of the assembly ways and means committee..	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----
7		
8	Special Revenue Fund - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Food Assistance Program Account	
11		
12	For the local share of payments made to the	
13	United States department of agriculture	
14	(USDA) for the cost of food stamp coupons	
15	purchased pursuant to the federal food	
16	stamp act of 1977 as amended and	
17	provisions of chapter 436 of the laws of	
18	1997 establishing subdivision 10 of	
19	section 95 of the social services law as	
20	amended. Notwithstanding any provision of	
21	law to the contrary, this appropriation	
22	shall only be used to reduce the state	
23	share of food stamp coupons, including	
24	administrative fees, purchased from the	
25	United States department of agriculture	
26	that are made available to elderly persons	
27	.....	100,000
28		-----
29	Program account subtotal .....	100,000
30		-----
31		
32	FOOD STAMP ADMINISTRATION PROGRAM .....	300,791,000
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal USDA-Food and Nutrition Services Fund - 261	
37	Federal Food and Nutrition Services Account	
38		
39	For reimbursement to social services	
40	districts for administrative expenditures	
41	associated with the food stamp program,	
42	and for reimbursement to the United States	
43	department of agriculture for food stamp	
44	recoveries.	
45	Notwithstanding any inconsistent provision	
46	of law, in lieu of payments authorized by	
47	the social services law, or payments of	
48	federal funds otherwise due to the local	
49	social services districts for programs	
50	provided under the federal social security	
51	act or the federal food stamp act, funds	
52	herein appropriated, in amounts certified	
53	by the state commissioner or the state	
54	commissioner of health as due from local	
55	social services districts each month as	
56	their share of payments made pursuant to	
57	section 367-b of the social services law	
58	may be set aside by the state comptroller	
59	in an interest-bearing account with such	
60	interest accruing to the credit of the	
61	locality in order to ensure the orderly	

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1 and prompt payment of providers under  
2 section 367-b of the social services law  
3 pursuant to an estimate provided by the  
4 commissioner of health of each local  
5 social services district's share of  
6 payments made pursuant to section 367-b of  
7 the social services law.

8 Funds appropriated herein shall be available  
9 for aid to municipalities and for payments  
10 to the federal government for expenditures  
11 made pursuant to the social services law  
12 and the state plan for individual and  
13 family grant program under the disaster  
14 relief act of 1974.

15 Such funds are to be available for payment  
16 of aid heretofore accrued or hereafter to  
17 accrue to municipalities. Subject to the  
18 approval of the director of the budget,  
19 such funds shall be available to the  
20 office net of disallowances, refunds,  
21 reimbursements, and credits including but  
22 not limited to additional federal funds  
23 resulting from any changes in federal cost  
24 allocation methodologies.

25 Notwithstanding any inconsistent provision  
26 of law, funds appropriated herein for  
27 reimbursement of food stamp employment and  
28 training expenditures that are federally  
29 reimbursable at a rate of 100 percent  
30 under the federal food and security act of  
31 1985 shall be made available to social  
32 services districts in accordance with an  
33 allocation plan developed by the commis-  
34 sioner and approved by the director of the  
35 budget; provided, however, that up to  
36 \$2,000,000 of such funds may be set aside  
37 for state administered programs, including  
38 the InVEST program, to allow providers to  
39 serve safety net and food stamp recipients  
40 in accordance with a plan developed by the  
41 commissioner and approved by the director  
42 of the budget.

43 Funds appropriated herein shall not be used  
44 to fund the cost of child care provided to  
45 children eligible for child care services  
46 through the office of children and family  
47 services.

48 Notwithstanding any inconsistent provision  
49 of law, the amount herein appropriated may  
50 be increased or decreased by interchange  
51 with any other appropriation within the  
52 department of family assistance, office of  
53 temporary and disability assistance and  
54 office of children and family services  
55 federal fund - local assistance account  
56 with the approval of the director of the  
57 budget, who shall file such approval with  
58 the department of audit and control and  
59 copies thereof with the chairman of the  
60 senate finance committee and the chairman  
61 of the assembly ways and means committee.

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1 Funds appropriated herein, subject to the  
 2 approval of the director of the budget and  
 3 in accordance with a memorandum of under-  
 4 standing between the office of temporary  
 5 and disability assistance and the depart-  
 6 ment of labor consistent with federal law,  
 7 regulations or waivers, may be suballo-  
 8 cated to the department of labor for  
 9 services and expenses related to employ-  
 10 ment services for eligible public assist-  
 11 ance and food stamp recipients.  
 12 Notwithstanding any inconsistent provision  
 13 of law, a portion of the funds appropri-  
 14 ated herein, in accordance with a memoran-  
 15 dum of understanding between the office of  
 16 temporary and disability assistance and  
 17 the department of health, consistent with  
 18 federal law, regulations or waivers, may  
 19 be suballocated or transferred to the  
 20 department of health for services and  
 21 expenses related to nutrition education  
 22 programs.  
 23 Of the amount appropriated herein, subject  
 24 to the approval of the director of the  
 25 budget and notwithstanding any inconsis-  
 26 tent provision of law, up to \$1,620,000  
 27 may be used, without state or local  
 28 financial participation, for services and  
 29 expenses related to the food stamp em-  
 30 ployment and training program including up  
 31 to \$150,000 for food stamp outreach.  
 32 Of the amount appropriated herein, up to  
 33 \$2,300,000 is available for transfer to  
 34 the department of health for grants to  
 35 community based organizations in accord-  
 36 ance with chapter 820 of the laws of 1987.  
 37  
 38 For the grant period October 1, 2004 to  
 39 September 30, 2005 ..... 147,265,000  
 40 For the grant period October 1, 2005 to  
 41 September 30, 2006 ..... 147,265,000  
 42 -----  
 43 Program account subtotal ..... 294,530,000  
 44 -----  
 45  
 46 Special Revenue Fund - Other / Aid to Localities  
 47 Combined Gifts, Grants and Bequests Fund - 020  
 48 Nutrition Outreach Donation Account  
 49  
 50 For additional services and expenses of  
 51 nutrition outreach programs. Funds appro-  
 52 priated herein may be used for nutrition  
 53 outreach programs administered by the  
 54 office or may be transferred or suballo-  
 55 cated, in whole or in part, to the depart-  
 56 ment of health to support nutrition  
 57 outreach programs administered by the  
 58 department of health ..... 2,000,000  
 59 -----  
 60 Program account subtotal ..... 2,000,000  
 61 -----

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1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Electronic Benefit Transfer and Common Benefit Identifi-	
4	cation Card Account	
5		
6	For services and expenses related to a	
7	statewide electronic benefit transfer	
8	system and/or production of a common bene-	
9	fit identification card and/or an employ-	
10	ment tracking system, including but not	
11	limited to postage, other nonpersonal	
12	services costs, and contractor costs paid	
13	by the office for developing, implementing	
14	and operating an electronic benefit trans-	
15	fer system including any costs for a	
16	common benefit identification card	
17	provided, however, that an amount equal to	
18	the additional costs of common benefit	
19	identification cards for such a system,	
20	subject to the approval of the director of	
21	the budget, may be transferred to the	
22	general fund - state purposes account in	
23	the systems support and information	
24	services program .....	4,261,000
25		-----
26	Program account subtotal .....	4,261,000
27		-----
28		
29	LEGAL AFFAIRS PROGRAM .....	13,390,000
30		-----
31		
32	General Fund / State Operations	
33	State Purposes Account - 003	
34		
35	Personal service .....	10,768,000
36	Nonpersonal service .....	2,622,000
37		-----
38		
39	SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM .....	133,132,000
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	For services and expenses of the systems	
46	support program. Notwithstanding section	
47	51 of the state finance law and any other	
48	provision of law to the contrary, the	
49	director of the budget may, upon the	
50	advice of the commissioner of the office	
51	of temporary and disability assistance,	
52	authorize the transfer or interchange of	
53	moneys appropriated herein with any other	
54	state operations - general fund appropri-	
55	ation within the office of temporary and	
56	disability assistance except where trans-	
57	fer or interchange of appropriations is	
58	prohibited or otherwise restricted by law.	
59		
60	Personal service .....	7,388,000
61	Nonpersonal service .....	10,772,000

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1	Maintenance undistributed	
2	For services and expenses of operating the	
3	welfare management system. No expenditure	
4	shall be made from this appropriation	
5	without approval by the director of the	
6	budget of a comprehensive expenditure plan	
7	.....	46,872,000
8	For the non-federal share of the design and	
9	implementation of modifications and	
10	enhancements to the welfare-to-work case	
11	management system, the welfare management	
12	system, the child support management	
13	system and other related systems operated	
14	by the office of temporary and disability	
15	assistance, the office of children and	
16	family services, the department of labor,	
17	or the department of health necessary for	
18	the successful implementation of the	
19	personal responsibility and work opportu-	
20	nities reconciliation act of 1996 (P.L.	
21	104-193) and the New York state welfare	
22	reform act of 1997 (chapter 436 of the	
23	laws of 1997). Funds may only be made	
24	available pursuant to a cost allocation	
25	plan submitted to the department of health	
26	and human services, the United States	
27	department of agriculture and any other	
28	applicable federal agency to the extent	
29	that such approvals are required by feder-	
30	al statute or regulations or upon determi-	
31	nation by the director of the budget that	
32	expenditure of these funds is necessary to	
33	meet the purposes defined herein. This	
34	appropriation shall only be available upon	
35	approval of an expenditure plan by the	
36	director of the budget .....	15,000,000
37		-----
38	Available for maintenance undistributed ..	61,872,000
39		-----
40	Program account subtotal .....	80,032,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal USDA-Food and Nutrition Services Fund - 261	
45		
46	For the federal share of the design and	
47	implementation of modifications and	
48	enhancements to the welfare-to-work case	
49	management system, the welfare management	
50	system, the child support management	
51	system and other related systems operated	
52	by the office of temporary and disability	
53	assistance, the office of children and	
54	family services, the department of labor,	
55	or the department of health necessary for	
56	the successful implementation of the	
57	personal responsibility and work opportu-	
58	nities reconciliation act of 1996 (P.L.	
59	104-193) and the New York state welfare	
60	reform act of 1997 (chapter 436 of the	

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1 laws of 1997). Notwithstanding any incon-  
 2 sistent provision of law, this appropri-  
 3 ation shall be available for costs here-  
 4 tofore and hereafter to be accrued and to  
 5 be supported with federal funds including  
 6 any department of agriculture food and  
 7 nutrition services grant award properly  
 8 received by the state during or for a  
 9 federal fiscal year in which costs can be  
 10 properly submitted for reimbursement to  
 11 the department of agriculture. Funds may  
 12 only be made available pursuant to a cost  
 13 allocation plan submitted to the depart-  
 14 ment of health and human services, the  
 15 United States department of agriculture  
 16 and any other applicable federal agency to  
 17 the extent that such approvals are re-  
 18 quired by federal statute or regulations.  
 19 This appropriation shall only be available  
 20 upon approval of an expenditure plan by  
 21 the director of the budget for the pur-  
 22 poses defined herein ..... 10,000,000  
 23 -----  
 24 Program fund subtotal ..... 10,000,000  
 25 -----  
 26

27 Special Revenue Funds - Federal / State Operations  
 28 Federal Health and Human Services Fund - 265  
 29

30 For the federal share of the design and  
 31 implementation of modifications and  
 32 enhancements to the welfare-to-work case  
 33 management system, the welfare management  
 34 system, the child support management  
 35 system and other related systems operated  
 36 by the office of temporary and disability  
 37 assistance, the office of children and  
 38 family services, the department of labor,  
 39 or the department of health necessary for  
 40 the successful implementation of the  
 41 personal responsibility and work opportu-  
 42 nities reconciliation act of 1996 (P.L.  
 43 104-193) and the New York state welfare  
 44 reform act of 1997 (chapter 436 of the  
 45 laws of 1997). Notwithstanding any incon-  
 46 sistent provision of law, this appropri-  
 47 ation shall be available for costs hereto-  
 48 fore and hereafter to be accrued and to be  
 49 supported with federal funds including any  
 50 temporary assistance to needy families  
 51 block grant award properly received by the  
 52 state during or for a federal fiscal year  
 53 in which such costs can be properly  
 54 submitted for reimbursement to the depart-  
 55 ment of health and human services. Funds  
 56 may only be made available pursuant to a  
 57 cost allocation plan submitted to the  
 58 department of health and human services,  
 59 the United States department of agricul-  
 60 ture and any other applicable federal  
 61 agency to the extent that such approvals

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1 are required by federal statute or regu-  
2 lations. This appropriation shall only be  
3 available upon approval of an expenditure  
4 plan by the director of the budget for the  
5 purposes defined herein ..... 30,000,000  
6 -----  
7 Program fund subtotal ..... 30,000,000  
8 -----  
9  
10 Special Revenue Funds - Other / State Operations  
11 Miscellaneous Special Revenue Fund - 339  
12 Client Notices System Account  
13  
14 For services and expenses related to the  
15 development and implementation of a client  
16 notices case closings system, including  
17 but not limited to personal service costs,  
18 postage, other nonpersonal services costs,  
19 and contractor costs paid directly by the  
20 department including but not limited to  
21 costs for mail processing ..... 6,800,000  
22 -----  
23 Program account subtotal ..... 6,800,000  
24 -----  
25  
26 Special Revenue Funds - Other / State Operations  
27 Miscellaneous Special Revenue Fund - 339  
28 Multi-Agency Systems Development Account  
29  
30 For services and expenses to design and  
31 implement modifications and enhancements  
32 to the welfare-to-work case management  
33 system, the welfare management system, the  
34 child support management system and other  
35 related systems operated by the office of  
36 temporary and disability assistance, the  
37 office of children and family services,  
38 the department of labor, or the department  
39 of health necessary for the successful  
40 implementation of the personal responsi-  
41 bility and work opportunities reconcil-  
42 iation act of 1996 (P.L. 104-193) and the  
43 New York state welfare reform act of 1997  
44 (chapter 436 of the laws of 1997). Subject  
45 to the approval of the director of the  
46 budget, such funds shall be available net  
47 of disallowances, refunds, reimbursements  
48 and credits ..... 6,300,000  
49 -----  
50 Program account subtotal ..... 6,300,000  
51 -----  
52  
53 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PRO-  
54 GRAM ..... 337,950,000  
55 -----  
56  
57 General Fund / Aid to Localities  
58 Local Assistance Account - 001  
59  
60 For state reimbursement of local administra-  
61 tive expenses for the food stamp program;



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1 temporary and disability assistance pro-  
2 grams; and public assistance employment  
3 services programs pursuant to section 153  
4 of the social services law for employment  
5 related services authorized under title 9-  
6 B of article 5 of the social services law.  
7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state commissioner or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest-bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local so-  
28 cial services district's share of payments  
29 made pursuant to section 367-b of the so-  
30 cial services law.

31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to the social services law  
35 and the state plan for individual and  
36 family grant program under the disaster  
37 relief act of 1974.

38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 department of family assistance, office of  
44 temporary and disability assistance net of  
45 disallowances, refunds, reimbursements,  
46 and credits.

47 Notwithstanding any inconsistent provision  
48 of law, the amount herein appropriated may  
49 be increased or decreased by interchange  
50 with any other appropriation within the  
51 department of family assistance, office of  
52 temporary and disability assistance and  
53 office of children and family services  
54 general fund - local assistance account  
55 with the approval of the director of the  
56 budget, who shall file such approval with  
57 the department of audit and control and  
58 copies thereof with the chairman of the  
59 senate finance committee and the chairman  
60 of the assembly ways and means committee.

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1 Of the amounts appropriated herein, up to  
2 \$1,400,000 shall be available to support  
3 expenses related to human immunodeficiency  
4 virus specific welfare-to-work programs.  
5 Components of each such program shall  
6 include, but not be limited to, on-the-job  
7 training and employment. Each such program  
8 shall guarantee that individuals complet-  
9 ing the program obtain full-time employ-  
10 ment with health insurance coverage. The  
11 office of temporary and disability assis-  
12 tance, in conjunction with the AIDS in-  
13 stitute of the department of health, shall  
14 select the organizations to operate such  
15 programs through a competitive bid pro-  
16 cess.

17 Of the amount appropriated herein, up to  
18 \$1,000,000 may be made available, through  
19 transfer or suballocation to the depart-  
20 ment of health, to support additional ex-  
21 penses related to nutrition outreach pro-  
22 grams.

23 Of the amounts appropriated herein and sub-  
24 ject to the approval of the director of  
25 the budget, up to \$11,500,000 may be  
26 available for expenditures associated with  
27 the operation of a statewide electronic  
28 benefit transfer (EBT) system including  
29 the design, development, implementation  
30 and operation of a non-cash component con-  
31 sistent with the safety net provisions of  
32 chapter 436 of the laws of 1997 enacting  
33 comprehensive welfare reform. Approved  
34 costs may include, but not be limited to,  
35 personal service, postage, other nonper-  
36 sonal service costs, and contractor costs  
37 paid directly by the office. Notwithstand-  
38 ing any inconsistent provision of law,  
39 reimbursement otherwise payable to social  
40 services districts from this appropriation  
41 shall be reduced in amounts sufficient to  
42 recover a local share for the cost of the  
43 electronic benefit issuance and control  
44 system (EBICS) and/or for the cost of the  
45 electronic benefit issuance (EBT) system  
46 or any successor system. Such local share  
47 shall be calculated as though such cost  
48 were expenditures for administration of  
49 programs of public assistance and care.

50 Of the amounts appropriated herein and sub-  
51 ject to the approval of the director, up  
52 to \$1,000,000 may be available for con-  
53 tractor costs related to providing train-  
54 ing and other services to the department  
55 and social services districts necessary  
56 for the implementation of an electronic  
57 benefit transfer system.

58 Of the amounts appropriated herein, up to  
59 \$500,000 may be transferred to the general  
60 fund - state purposes account of the of-  
61 fice of temporary and disability assis-

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1 tance for costs of implementing an elec-  
2 tronic benefit transfer system, including,  
3 but not limited to, an EBT misdispense  
4 claims unit. Such funds shall be made  
5 available upon approval of an expenditure  
6 plan by the director of the budget.

7 Of the amounts appropriated herein, up to  
8 \$100,000 may be available for payment by  
9 the office for fees ordered by a court  
10 resulting from proceedings brought against  
11 the office in accordance with article 86  
12 of the civil practice law and rules.

13 Notwithstanding any inconsistent provision  
14 of law, of the amount appropriated herein  
15 and subject to the approval of the direc-  
16 tor of the budget, up to \$500,000 may be  
17 used by the office for outside legal as-  
18 sistance in issues involving the federal  
19 government.

20 Of the amount appropriated herein and sub-  
21 ject to the approval of the director of  
22 the budget, up to \$2,141,000, as matched  
23 by federal funds appropriated in the fed-  
24 eral health and human services fund - 265  
25 and the federal food and nutrition ser-  
26 vices fund - 261 federal food and nutri-  
27 tion services account, may be made avail-  
28 able to the office for staff and related  
29 nonpersonal service and contract costs for  
30 application programming and management and  
31 operation of the welfare management system  
32 computer facility in New York city  
33 (WMS/NYC). Of the \$2,141,000, \$761,500  
34 shall be transferred to the systems sup-  
35 port and information services program gen-  
36 eral fund - state purposes account and  
37 \$761,500 is made available in the de-  
38 partmental administrative reimbursement  
39 program, social services income account  
40 reflecting federal reimbursement of such  
41 costs.

42 Notwithstanding any inconsistent provision  
43 of law, of the amounts appropriated herein  
44 and subject to the approval of the direc-  
45 tor of the budget, up to \$4,700,000 shall  
46 be used to continue and expand operation  
47 of fraud detection systems including pur-  
48 poses authorized by chapter 83 of the laws  
49 of 1995 or chapter 436 of the laws of 1997  
50 enacting comprehensive welfare reform;  
51 provided, however, that reimbursement  
52 otherwise payable to social services dis-  
53 tricts shall be adjusted such that local  
54 financial participation in any such costs  
55 shall be in accordance with paragraph (e)  
56 of subdivision 1 of section 153 of the  
57 social services law.

58 Of the amounts appropriated herein, up to  
59 \$12,500,000 may be used for additional  
60 fair hearings costs. The office shall  
61 adjust reimbursement otherwise payable to

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1 social services districts to ensure that  
2 social services districts shall finan-  
3 cially participate in expenditures made  
4 pursuant to this provision in accordance  
5 with paragraph (e) of subdivision 1 of  
6 section 153 of the social services law.  
7 Total expenditures under this provision  
8 may include up to \$12,500,000 which may be  
9 transferred to the credit of the general  
10 fund - state purposes account for the  
11 legal affairs program. Notwithstanding any  
12 inconsistent provision of law, the commis-  
13 sioner shall certify to the state comp-  
14 troller estimates of the amounts due from  
15 each social services district for such  
16 local financial participation and may  
17 deduct such estimated amounts from reim-  
18 bursement authorized by section 153 of the  
19 social services law.

20 Of the amounts appropriated herein, up to  
21 \$5,740,000 shall be available for services  
22 and expenses of a program, pursuant to  
23 section 35 of the social services law,  
24 providing legal representation of individ-  
25 uals whose federal disability benefits  
26 have been denied or may be discontinued.  
27 The commissioner shall reduce reimburse-  
28 ment otherwise payable to social services  
29 districts from this appropriation by  
30 \$2,870,000. Such reduction in local reim-  
31 bursement shall be allocated among dis-  
32 tricts by the commissioner based on the  
33 cost of, and number of district residents  
34 served by, each legal assistance program,  
35 or by such alternative cost allocation  
36 procedure deemed appropriate by the com-  
37 missioner after consultation with social  
38 services officials. Notwithstanding any  
39 inconsistent provision of law, the commis-  
40 sioner may certify to the state comp-  
41 troller estimates of the amounts due from  
42 each social services district for such lo-  
43 cal financial participation and may deduct  
44 such estimated amounts from reimbursement  
45 authorized by section 153 of the social  
46 services law.

47 Of the amounts appropriated herein, up to  
48 \$312,000,000 shall be allocated to the  
49 social services districts for administra-  
50 tion in accordance with a methodology to  
51 be developed by the office of temporary  
52 and disability assistance, taking into  
53 consideration such factors as claims in  
54 one or more prior periods.

55 Notwithstanding section 153, 368-a, or sub-  
56 division 6 of section 95 of the social  
57 services law, or any other inconsistent  
58 provision of law, to establish local cost  
59 sharing in the fair hearing process, reim-  
60 bursement otherwise payable to social ser-  
61 vices districts from this appropriation

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1 shall be reduced for the period commencing  
2 April 1, 2005 and ending March 31, 2006 by  
3 \$4,297,000. Such reduction shall be pro-  
4 rated among social services districts  
5 based on the number of fair hearings  
6 related to temporary and disability as-  
7 sistance programs or its predecessor pro-  
8 grams, and medical assistance held in each  
9 district during state fiscal year 2004-05  
10 as a proportion of the New York state fair  
11 hearing caseload related to such programs.  
12 Of the \$4,297,000, up to \$1,000,000 may be  
13 transferred to the legal affairs program  
14 general fund - state purposes account for  
15 fair hearings costs.

16 Notwithstanding the provisions of section  
17 153 of the social services law, or any  
18 other inconsistent provision of law, and  
19 subject to the approval of the director of  
20 the budget, reimbursement otherwise avail-  
21 able to the city of New York from this  
22 appropriation for administration of public  
23 assistance programs for the period com-  
24 mencing April 1, 2005, and ending March  
25 31, 2006, shall be reduced by up to  
26 \$2,141,000. Such amount, in costs related  
27 to the operation of the New York city  
28 welfare management system, including staff  
29 costs associated with the operational man-  
30 agement and oversight of the New York city  
31 welfare management system, and staff and  
32 contract costs necessary for the manage-  
33 ment and operation of the New York city  
34 computer center, shall be transferred to  
35 the credit of the general fund - state  
36 purposes account for the systems support  
37 and information services program.

38 Notwithstanding section 153 of the social  
39 services law or any inconsistent provision  
40 of law, reimbursement otherwise payable to  
41 social services districts from this appro-  
42 priation shall be reduced in amounts suf-  
43 ficient to fully recover the non-federal  
44 share of any costs related to a common  
45 benefit identification card system includ-  
46 ing costs related to an employment related  
47 attendance and tracking system (CBICS).  
48 Such costs shall be allocated propor-  
49 tionately among social services districts  
50 based on the number of cards issued on  
51 behalf of each district and use of the  
52 attendance tracking system or by such  
53 alternative cost allocation procedure  
54 deemed appropriate by the commissioner and  
55 approved by the director of the budget.  
56 Notwithstanding any inconsistent provision  
57 of law, the commissioner may certify to  
58 the state comptroller estimates of the  
59 amounts due from each social services dis-  
60 trict for such local financial participa-

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1 tion and may deduct such estimated amounts  
2 from reimbursement authorized by section  
3 153 of the social services law.  
4 Notwithstanding any inconsistent provision  
5 of law, in the event the federal govern-  
6 ment reduces or suspends its financial  
7 participation or permits repayment or  
8 reinvestment for any period beginning  
9 after September 30, 1980, for incorrect  
10 issuance of food stamps or any other fail-  
11 ure to comply with requirements for  
12 program operations under the food stamp  
13 program state administrative reimbursement  
14 otherwise payable to social services  
15 districts under this appropriation shall  
16 be reduced in an amount equal to 100  
17 percent of such federal reduction unless  
18 the commissioner, subject to the approval  
19 of the director of the budget, determines  
20 that such reduction in federal reimburse-  
21 ment is equally attributable to actions of  
22 the state and of social services districts  
23 in which case state reimbursement other-  
24 wise payable to social services districts  
25 shall be reduced by an amount equal to 50  
26 percent of such federal reduction. Such  
27 reduction in reimbursement will be allo-  
28 cated among local districts to the degree  
29 possible based on fault. If the commis-  
30 sioner determines that such allocation  
31 based on fault is not possible, the office  
32 will reduce reimbursement otherwise paya-  
33 ble to social services districts under  
34 this appropriation proportionally among  
35 social services districts based on the  
36 federal food stamp benefit costs author-  
37 ized by each district for the period  
38 covered by each reduction in federal  
39 participation.  
40 The amounts allocated herein to the social  
41 services districts, which shall constitute  
42 total state reimbursement for activities  
43 funded herein in state fiscal year 2005-  
44 06, shall be available for reimbursement  
45 of local district claims only to the ex-  
46 tent that such claims are submitted within  
47 24 months of the last day of the state  
48 fiscal year in which the expenditures were  
49 incurred, unless waived for good cause by  
50 the commissioner subject to the approval  
51 of the director of the budget ..... 337,950,000  
52 -----  
53  
54 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ..... 3,879,100,000  
55 -----  
56  
57 General Fund / State Operations  
58 State Purposes Account - 003  
59

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1	Personal service .....	3,337,000
2	Nonpersonal service .....	925,000
3		-----
4	Program account subtotal .....	4,262,000
5		-----

6  
 7 General Fund / Aid to Localities  
 8 Local Assistance Account - 001  
 9

10 For state reimbursement of social services  
 11 district expenditures for temporary  
 12 assistance programs, including but not  
 13 limited to the family assistance, safety  
 14 net and disability assistance programs  
 15 established pursuant to chapter 436 of the  
 16 laws of 1997 enacting comprehensive  
 17 welfare reform and of its predecessor  
 18 programs and for related expenditures  
 19 authorized by social services law includ-  
 20 ing but not necessarily limited to those  
 21 for emergency assistance for families and  
 22 for state reimbursement of expenditures of  
 23 predecessor programs and for expenditures  
 24 made pursuant to title 8 of article 5 of  
 25 the social services law and for expendi-  
 26 tures for additional state payments for  
 27 eligible aged, blind, and disabled persons  
 28 related to supplemental security income.  
 29 Of the amount appropriated herein, up to  
 30 \$500,000 may be transferred to the general  
 31 fund - state purposes account of the  
 32 office of temporary and disability assist-  
 33 ance for costs associated with the state  
 34 administration of the existing personal  
 35 needs allowance for supplemental security  
 36 income recipients in medicaid certified  
 37 facilities. The amounts appropriated here-  
 38 in shall be available for reimbursement of  
 39 local district claims only to the extent  
 40 that such claims are submitted within 24  
 41 months of the last day of the state fiscal  
 42 year in which the expenditures were  
 43 incurred, unless waived for good cause by  
 44 the commissioner subject to the approval  
 45 of the director of the budget and, unless  
 46 waived by the commissioner and the direc-  
 47 tor of the budget, with regard to addi-  
 48 tional reimbursement of maintenance and  
 49 assistance costs for emergency assistance  
 50 to families provided to or on behalf of  
 51 family shelter residents during periods  
 52 prior to February 1, 2003 while the family  
 53 assistance eligibility of such cases was  
 54 being determined, shall not be available  
 55 to reimburse total cumulative gross costs  
 56 in excess of \$16,000,000. Subject to the  
 57 approval of the director of the budget, up  
 58 to \$500,000 of the funds appropriated  
 59 herein without local financial partic-  
 60 ipation may be used for payments to court  
 61 appointed receivers in adult facilities

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1 and, subject to availability of federal  
2 funds therefor, for assistance to United  
3 States citizens repatriated from abroad  
4 pursuant to section 1113 of the Social  
5 Security Act.

6 Subject to the approval of the director of  
7 the budget, a portion of the funds appro-  
8 priated herein may be used to enter into a  
9 contract with a public or private organ-  
10 ization to study funding and reimbursement  
11 issues presented by federal welfare reform  
12 including but not necessarily limited to  
13 those related to maintenance of effort,  
14 foster care and other child welfare  
15 services, child care, emergency assist-  
16 ance, definition of assistance, 15 percent  
17 limit on administration, time limits, work  
18 participation rate requirements, and  
19 opportunities for separate state programs.  
20 Such study shall develop options for state  
21 action in these areas including developing  
22 strategies to achieve state-local savings  
23 and expand program coverage within avail-  
24 able resources, and shall be conducted in  
25 consultation with the department of labor,  
26 the office of children and family  
27 services, and other involved state agen-  
28 cies.

29 Funds appropriated herein shall be available  
30 for aid to municipalities and for payments  
31 to the federal government for expenditures  
32 made pursuant to the social services law  
33 and the state plan for individual and  
34 family grant program under the disaster  
35 relief act of 1974.

36 Notwithstanding any inconsistent provision  
37 of law, in lieu of payments authorized by  
38 the social services law, or payments of  
39 federal funds otherwise due to the local  
40 social services districts for programs  
41 provided under the federal social security  
42 act or the federal food stamp act, funds  
43 herein appropriated, in amounts certified  
44 by the state commissioner or the state  
45 commissioner of health as due from local  
46 social services districts each month as  
47 their share of payments made pursuant to  
48 section 367-b of the social services law  
49 may be set aside by the state comptroller  
50 in an interest-bearing account with such  
51 interest accruing to the credit of the  
52 locality in order to ensure the orderly  
53 and prompt payment of providers under  
54 section 367-b of the social services law  
55 pursuant to an estimate provided by the  
56 commissioner of health of each local  
57 social services district's share of  
58 payments made pursuant to section 367-b of  
59 the social services law.



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1 Such funds are to be available for payment  
2 of aid heretofore accrued or hereafter to  
3 accrue to municipalities. Subject to the  
4 approval of the director of the budget,  
5 such funds shall be available to the  
6 office of temporary and disability assist-  
7 ance, net of disallowances, refunds,  
8 reimbursements, and credits including,  
9 subject to the approval of the director of  
10 the budget, disallowances, refunds,  
11 reimbursements, and credits related to  
12 title IV-E of the social security act and  
13 including, but not limited to, additional  
14 federal funds resulting from any changes  
15 in federal cost allocation methodologies.  
16 Notwithstanding any inconsistent provision  
17 of law, the amount herein appropriated may  
18 be increased or decreased by interchange  
19 with any other appropriation within the  
20 department of family assistance office of  
21 temporary and disability assistance and  
22 office of children and family services  
23 general fund - local assistance account  
24 with the approval of the director of the  
25 budget, who shall file such approval with  
26 the department of audit and control and  
27 copies thereof with the chairman of the  
28 senate finance committee and the chairman  
29 of the assembly ways and means committee.  
30 Notwithstanding any inconsistent provision  
31 of law, except through interchange, funds  
32 appropriated herein shall not be available  
33 to meet the state share of the costs of  
34 any program other than those of the office  
35 of temporary and disability assistance  
36 and, except as may be specifically  
37 provided herein, shall not be available  
38 for state reimbursement of local adminis-  
39 trative expenses for temporary and disa-  
40 bility assistance or food stamps, or for  
41 programmatic or administrative expenses  
42 for employment services. Such other  
43 programs shall include but not necessarily  
44 be limited to foster care services includ-  
45 ing expenditures for care, maintenance,  
46 supervision, tuition and independent  
47 living services; supervision of foster  
48 children placed in federally funded job  
49 corps programs; care, maintenance, super-  
50 vision, tuition and independent living  
51 services for adjudicated juvenile delin-  
52 quents and persons in need of supervision;  
53 child protective services; adult protec-  
54 tive services; child care; and preventive  
55 services which may be eligible for federal  
56 reimbursement under emergency assistance  
57 for families or the temporary assistance  
58 for needy families block grant program.  
59 The state share of such costs unless  
60 otherwise determined by the director of  
61 the budget to be in the best fiscal inter-

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1 ests of the state without diminishing  
2 gross expenditure for such purposes, shall  
3 be paid out of the general fund appropri-  
4 ation for each specific service in the  
5 appropriate agency where such state  
6 reimbursement is appropriated and shall be  
7 subject to the limitations set forth for  
8 such services in such appropriations.

9 Of the amount appropriated herein, up to  
10 \$1,000,000 may, subject to the approval of  
11 the director of the budget, be used for  
12 payments to tier II homeless family shel-  
13 ters operated pursuant to part 900 of  
14 title 18 of the codes, rules and regu-  
15 lations of the state to support emergency  
16 or unforeseen expenditures for major capi-  
17 tal items. Provided, however, that such  
18 shelters shall immediately act to secure  
19 loans or other revenue necessary to refund  
20 such payments to the state.

21 Notwithstanding any inconsistent provisions  
22 of law, funds appropriated herein shall be  
23 used by the office to reimburse 50 percent  
24 of the non-federal share of approved  
25 expenditures made by social services  
26 districts on or after April 1, 1996, after  
27 first deducting therefrom any federal  
28 funds received or to be received on  
29 account thereof, for emergency shelter,  
30 transportation, or nutrition payments  
31 which the district determines are neces-  
32 sary to establish or maintain independent  
33 living arrangements among persons who have  
34 been medically diagnosed as having  
35 acquired immunodeficiency syndrome (AIDS)  
36 or HIV-related illness and who are home-  
37 less or are faced with homelessness and  
38 for whom no viable and less costly alter-  
39 native housing is available; provided,  
40 however, that funds appropriated herein  
41 may only be used for such purposes if the  
42 cost of such allowances are not eligible  
43 for reimbursement under medical assistance  
44 or other programs.

45 Of the amounts appropriated herein, subject  
46 to the approval of the director of the  
47 budget, up to \$1,000,000 may be trans-  
48 ferred to the general fund state oper-  
49 ations state purposes account of the  
50 temporary and disability assistance  
51 program and/or to the department of labor  
52 to support the cost of public assistance  
53 and food stamp case notifications and case  
54 record imaging.

55 Subject to the approval of the director of  
56 the budget, a portion of the funds appro-  
57 priated herein, as may be matched by  
58 available federal funds, may be used by  
59 the commissioner to support the cost of  
60 translating, modifying, printing and  
61 distributing forms, notices, and other

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1 materials as required to address  
2 complaints filed with federal agencies,  
3 litigation or an order of a court of  
4 competent jurisdiction pending final adju-  
5 dication of litigation.  
6 Of the amount appropriated herein, up to  
7 \$500,000 may be used for contractor costs  
8 associated with audits of personal needs  
9 allowance payments and of the adminis-  
10 tration of personal needs allowances in  
11 residential drug and alcohol treatment  
12 facilities, subject to the approval of an  
13 expenditure plan by the director of the  
14 budget.

15 The office is authorized to expend a portion  
16 of the funds appropriated herein to reim-  
17 burse social services districts for 50  
18 percent of the non-federal cost of resi-  
19 dential shelters for victims of domestic  
20 violence in accordance with section 131-u  
21 of the social services law.

22 Notwithstanding any inconsistent provision  
23 of law to the contrary, to the extent that  
24 payments for residential services for  
25 victims of domestic violence are made from  
26 this appropriation, such payment shall  
27 only be made in accordance with standards  
28 of payment established by the office of  
29 children and family services or its prede-  
30 cessor under provisions of chapter 838 of  
31 the laws of 1987 and approved by the  
32 director of the budget for victims of  
33 domestic violence where such services are  
34 provided by residential programs for  
35 victims of domestic violence operated by  
36 not-for-profit corporations or the city of  
37 New York.

38 Notwithstanding section 153-f of the social  
39 services law, or any other inconsistent  
40 provision of law, after deducting the  
41 amount of federal funds properly received  
42 or to be received by each social services  
43 district on account of expenditures made  
44 by such district pursuant to subdivision  
45 3-c of section 131-a of the social  
46 services law, funds appropriated herein  
47 may be used by the office to reimburse 50  
48 percent of any such local expenditures not  
49 fully reimbursed under section 153-f of  
50 the social services law prior to April 1,  
51 1992.

52 Notwithstanding any inconsistent provision  
53 of law, except as provided for in chapter  
54 81 of the laws of 1995, funds appropriated  
55 herein may not be used to reimburse social  
56 services districts for more than 50  
57 percent of the non-federal share of  
58 expenditures related to state charges.  
59 This prohibition shall apply to all such

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1 reimbursement without regard to the date  
2 on which expenditures were made or  
3 services provided.

4 Notwithstanding any inconsistent provision  
5 of law, in the event the federal govern-  
6 ment reduces or suspends its financial  
7 participation or requires repayment or  
8 permits reinvestment for any period begin-  
9 ning after September 30, 1989 for incor-  
10 rect issuance of benefits provided under  
11 the former AFDC program, state reimburse-  
12 ment otherwise payable to social services  
13 districts under this appropriation shall  
14 be reduced in an amount equal to 100  
15 percent of such federal reduction unless  
16 the commissioner, subject to the approval  
17 of the director of the budget, determines  
18 that such reduction in federal reimburse-  
19 ment is equally attributable to actions of  
20 the state and of social services districts  
21 in which case state reimbursement other-  
22 wise payable to social services districts  
23 shall be reduced by an amount equal to 50  
24 percent of such federal reduction. Such  
25 reduction in reimbursement will be allo-  
26 cated among local districts to the degree  
27 possible based on fault. If the commis-  
28 sioner determines that such allocation  
29 based on fault is not possible, the office  
30 will reduce reimbursement otherwise paya-  
31 ble to social services districts under  
32 this appropriation proportionately based  
33 on the AFDC costs authorized by each  
34 district for the period covered by each  
35 reduction in federal participation.

36 Subject to the approval of the director of  
37 the budget and subject to availability of  
38 federal funds for such purpose, funds  
39 appropriated herein may be used to provide  
40 the state match for a federally approved  
41 state-initiated evaluation of welfare  
42 reform pursuant to section 413 of the  
43 social security act as added by the  
44 personal responsibility and work opportu-  
45 nity reconciliation act of 1996.

46 Funds appropriated herein, as matched by  
47 federal and local funds in accordance with  
48 section 153 of the social services law,  
49 may be used to provide rent supplements at  
50 local option to family assistance house-  
51 holds and to cases that include a child in  
52 receipt of safety net assistance in order  
53 to prevent eviction and address homeless-  
54 ness in accordance with social services  
55 district plans approved by the office of  
56 temporary and disability assistance and  
57 the director of the budget, provided,  
58 however, that such supplements shall not  
59 be part of the standard of need pursuant  
60 to section 131-a of the social services  
61 law.

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1 Notwithstanding section 153 of the social  
2 services law, or any other inconsistent  
3 provision of law, state reimbursement to  
4 each social services district provided  
5 through funds appropriated herein may be  
6 reduced by an amount equal to that portion  
7 of the non-federal share of eligible  
8 expenditures for the welfare-to-work  
9 program authorized by title V of the  
10 federal balanced budget act of 1997 made  
11 by the district or the local workforce  
12 investment board or boards located in the  
13 district that exceeds not less than 25  
14 percent of the approved maximum federal  
15 program allocation for such district or  
16 local workforce investment board or  
17 boards. The reduction in state reimburse-  
18 ment to social services districts shall be  
19 based upon local welfare-to-work program  
20 plans, which include local budget esti-  
21 mates, approved by the department of  
22 labor. In the event that a local workforce  
23 investment area encompasses two or more  
24 social services districts, such reduction  
25 in reimbursement shall be assigned propor-  
26 tionately to each district based on an  
27 allocation plan developed by the local  
28 workforce investment boards in such  
29 districts, or by such social services  
30 districts if an approved waiver has been  
31 implemented relating to the use of an  
32 alternate administering agency under title  
33 V of the federal balanced budget act of  
34 1997, and approved by the office and the  
35 commissioner of labor. State funds appro-  
36 priated herein shall be suballocated to  
37 the department of labor in an amount equal  
38 to the actual or, subject to reconcil-  
39 iation, estimated reductions in reimburse-  
40 ment required by this appropriation  
41 related to the welfare-to-work program, in  
42 accordance with a district specific sched-  
43 ule developed by the department of labor  
44 and approved by the director of the budg-  
45 et, and such state funds shall be used by  
46 the department of labor, in combination  
47 with other state and federal funds appro-  
48 priated therefor, to provide funding to  
49 local workforce investment boards or their  
50 subcontractors, or to social services  
51 districts, for eligible expenditures under  
52 such welfare-to-work program ..... 1,032,908,000  
53  
54 Program account subtotal ..... 1,032,908,000  
55 -----  
56  
57 Special Revenue Funds - Federal / Aid to Localities  
58 Federal Health and Human Services Fund - 265  
59  
60 For services and expenses under the tempo-  
61 rary assistance for needy families block

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1 grant, including but not limited to the  
2 family assistance program, emergency  
3 assistance to families program, safety net  
4 program, and other eligible temporary and  
5 disability assistance expenses, including  
6 state and local administrative expenses to  
7 the extent permitted by the federal social  
8 security act and federal personal respon-  
9 sibility and work opportunity reconcili-  
10 ation act of 1996, and chapter 436 of the  
11 laws of 1997 enacting comprehensive wel-  
12 fare reform. Funds appropriated herein  
13 shall be used for services and expenses  
14 eligible for state financial participation  
15 under provisions of the social services  
16 law and the terms and conditions of appro-  
17 priations to the office; for services and  
18 expenses authorized by the provisions of  
19 this appropriation to be provided without  
20 state or local financial participation,  
21 provided that the director of the budget  
22 does not determine that such use of funds  
23 can be expected to have the effect of  
24 increasing qualified state expenditures  
25 under paragraph 7 of subdivision (a) of  
26 section 409 of the federal social security  
27 act above the minimum applicable federal  
28 maintenance of effort requirement; and for  
29 other services and expenses, including  
30 transfer to other state agencies or fed-  
31 eral block grants, as specifically autho-  
32 rized in TANF-funded reappropriations of  
33 this program. Notwithstanding any incon-  
34 sistent provision of law, such reimburse-  
35 ment from this appropriation shall be  
36 available only for costs that have been  
37 incurred on or after December 2, 1996  
38 unless the federal government specifically  
39 provides additional reimbursement for  
40 costs incurred prior to such date through  
41 grant awards other than those for programs  
42 operated under the federal temporary as-  
43 sistance for needy families program block  
44 grant and, for reimbursement of costs for  
45 federal fiscal years commencing on or  
46 after October 1, 1996 and ending on or  
47 before September 30, 2006. Funds appropri-  
48 ated herein shall not be used to provide  
49 the state or social services districts  
50 with federal reimbursement in addition to  
51 that received prior to April 1, 2005 if  
52 such reimbursement would increase the rate  
53 of federal financial participation in  
54 TANF-related costs subject to state-local  
55 matching, including costs used in the  
56 calculation and payment of maintenance of  
57 effort obligations.

58 Funds appropriated herein, as matched by  
59 state and local funds in accordance with  
60 section 153 of the social services law,  
61 may be used to provide rent supplements at

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1 local option to family assistance house-  
2 holds and to cases that include a child in  
3 receipt of safety net assistance in order  
4 to prevent eviction and address homeless-  
5 ness in accordance with social services  
6 district plans approved by the office of  
7 temporary and disability assistance and  
8 the director of the budget, provided,  
9 however, that such supplements shall not  
10 be part of the standard of need pursuant  
11 to section 131-a of the social services  
12 law.

13 Notwithstanding any inconsistent provision  
14 of law, in lieu of payments authorized by  
15 the social services law or payments of  
16 federal funds otherwise due to the local  
17 social services districts for programs  
18 provided under the federal social security  
19 act or the federal food stamp act, funds  
20 herein appropriated, in amounts certified  
21 by the state commissioner or the state  
22 commissioner of health as due from local  
23 social services districts each month as  
24 their share of payments made pursuant to  
25 section 367-b of the social services law,  
26 may be set aside by the state comptroller  
27 in an interest-bearing account with such  
28 interest accruing to the credit of the  
29 locality in order to ensure the orderly  
30 and prompt payment of providers under  
31 section 367-b of the social services law  
32 pursuant to an estimate provided by the  
33 commissioner of health of each local  
34 social services district's share of  
35 payments made pursuant to section 367-b of  
36 the social services law.

37 Of the amount appropriated herein, up to  
38 \$9,500,000 without state or local finan-  
39 cial participation may be transferred to  
40 state operations for personal and non-  
41 personal services costs or suballocated to  
42 the department of labor for personal and  
43 nonpersonal service costs incurred in  
44 providing employment services to eligible  
45 applicants for and recipients of public  
46 assistance or individuals and families  
47 eligible for other benefits under the  
48 temporary assistance to needy families  
49 block grant whose incomes do not exceed  
50 200 percent of the federal poverty level,  
51 provided that such services to eligible  
52 persons not in receipt of public assis-  
53 tance shall not constitute "assistance"  
54 under applicable federal regulations.

55 Notwithstanding any inconsistent provision  
56 of law, a portion of the funds appropri-  
57 ated herein may be used by the department  
58 of family assistance, subject to the ap-  
59 proval of the director of the budget, for  
60 a New York works compliance fund program.  
61 In the event that federal temporary assis-

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1 tance for needy families block grant funds  
2 remain available after reimbursing other  
3 eligible expenditures authorized or re-  
4 quired by this chapter, such additional  
5 funding may be made available to the  
6 office, the department of labor, and/or  
7 the office of children and family services  
8 subject to the approval of the director of  
9 the budget, either immediately or, through  
10 carry forward, during subsequent state  
11 fiscal years, to meet the cost of employ-  
12 ment services, child care through transfer  
13 to the federal block grant fund - 265,  
14 federal day care account in the office of  
15 children and family services, computer  
16 systems, training or program operations.

17 Funds appropriated herein shall be available  
18 for aid to municipalities and for payments  
19 to the federal government for expenditures  
20 made pursuant to social services law and  
21 the state plan for individual and family  
22 grant program under the disaster relief  
23 act of 1974.

24 Such funds are to be available for payment  
25 of aid heretofore accrued or hereafter to  
26 accrue to municipalities. Subject to the  
27 approval of the director of the budget,  
28 such funds shall be available to the  
29 department of family assistance net of  
30 disallowances, refunds, reimbursements,  
31 and credits including, but not limited to,  
32 additional federal funds resulting from  
33 any changes in federal cost allocation  
34 methodologies.

35 With regard to additional reimbursement of  
36 local district maintenance and assistance  
37 costs for emergency assistance to families  
38 provided to or on behalf of family shelter  
39 residents during periods prior to February  
40 1, 2003 while the family assistance eligi-  
41 bility of such cases was being determined,  
42 funds appropriated herein shall not be  
43 available to reimburse total cumulative  
44 gross costs in excess of \$16,000,000  
45 unless waived by the commissioner and the  
46 director of the budget.

47 Notwithstanding any inconsistent provision  
48 of law, the amount herein appropriated may  
49 be increased or decreased by interchange  
50 with any other appropriation within the  
51 department of family assistance office of  
52 temporary and disability assistance and  
53 office of children and family services  
54 federal fund - local assistance account  
55 with the approval of the director of the  
56 budget, who shall file such approval with  
57 the department of audit and control and  
58 copies thereof with the chairman of the  
59 senate finance committee and the chairman  
60 of the assembly ways and means committee.



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1 Notwithstanding any inconsistent provision  
2 of law, funds appropriated herein shall be  
3 used to reimburse social services district  
4 expenditures only to the extent that such  
5 reimbursement does not reduce combined  
6 state-local liabilities below the minimum  
7 applicable percentage of the federal main-  
8 tenance of effort spending requirement in  
9 the state fiscal year commencing April 1,  
10 2005 as such amount is separately calcu-  
11 lated by the commissioner, and approved by  
12 the director of the budget, for the six  
13 month periods from April 1, 2005 through  
14 September 30, 2005 and from October 1,  
15 2005 through March 31, 2006; provided,  
16 however, that state and local expenditures  
17 for child welfare services may, subject to  
18 the approval of the director of the  
19 budget, be applied to the maintenance of  
20 effort spending requirement to the extent  
21 necessary to meet the minimum applicable  
22 percentage of such requirement.

23 Notwithstanding section 153 of the social  
24 services law, or any other inconsistent  
25 provision of law, the commissioner,  
26 subject to the approval of the director of  
27 the budget, may reimburse social services  
28 districts through funds appropriated here-  
29 in in accordance with a plan that limits  
30 the proportion of each district's family  
31 assistance caseload that may be exempted  
32 from the five year limit on assistance  
33 required by paragraph (7) of subdivision  
34 (a) of section 408 of the federal social  
35 security act to ensure that such  
36 exemptions are available equitably in  
37 social services districts throughout the  
38 state. In developing such plan, the  
39 commissioner may consider district popu-  
40 lation, family assistance caseload, inci-  
41 dence of hardship as defined in paragraph  
42 (a) of subdivision 2 of section 350 of the  
43 social services law, or other factors that  
44 he or she deems appropriate.

45 Of the amount appropriated herein, up to  
46 \$1,300,000, plus funds necessary for asso-  
47 ciated fringe benefit and indirect costs,  
48 without state or local financial partic-  
49 ipation may be transferred to the state  
50 operations budget of the office and the  
51 department of labor to carry out activ-  
52 ities necessary for the state to comply  
53 with federal data reporting, case tracking  
54 and financial management requirements as  
55 necessary to avoid federal fiscal sanc-  
56 tions. Such amount shall be divided  
57 between the office and the department of  
58 labor by the director of the budget based  
59 on need provided, however, that not less  
60 than \$150,000 shall be allocated to the  
61 office of financial management in the

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1 office of temporary and disability assist-  
2 ance provided that such office shall use a  
3 portion of such funds to timely furnish  
4 recent statewide and district specific  
5 expenditure data to social services  
6 districts that can be used by each  
7 district as a basis for estimating its  
8 share of the TANF maintenance of effort  
9 spending requirement.

10 Amounts appropriated herein shall, subject  
11 to the approval of the director of the  
12 budget, be used to reimburse social ser-  
13 vices districts for one hundred percent of  
14 the expenditures for foster care made on  
15 and after October 1, 2004 provided to  
16 children eligible for emergency assistance  
17 for families, other than juvenile justice  
18 services and other than tuition costs for  
19 foster care children who are eligible for  
20 emergency assistance for families and are  
21 in the custody of the commissioner of any  
22 local social services district with a  
23 population in excess of 2,000,000 persons  
24 and, subject to the approval of the  
25 director of the budget, the commissioner  
26 of children and family services, in con-  
27 sultation with the commissioner of labor  
28 and the commissioner of temporary and  
29 disability assistance, may exclude foster  
30 care and foster care administration costs  
31 incurred on behalf of children in foster  
32 care placements who are at least 19 years  
33 of age.

34 Notwithstanding section 153 of the social  
35 services law and any other inconsistent  
36 provision of the social services law or  
37 this chapter, the commissioner of the  
38 office of temporary and disability assis-  
39 tance, upon consultation with the com-  
40 missioner of the office of children and  
41 family services and subject to the ap-  
42 proval of the director of the budget,  
43 shall reduce federal financial participa-  
44 tion in the cost of eligible temporary and  
45 disability assistance expenses, including  
46 but not limited to, the family assistance  
47 program, the emergency assistance for  
48 families program and their administration  
49 paid to social services districts by the  
50 amount of federal financial participation  
51 received by each district for foster care  
52 pursuant to this provision and shall re-  
53 quire each district to be responsible for  
54 100 percent of the additional non-federal  
55 cost that results from such reduction in  
56 federal financial participation in an  
57 amount not to exceed the actual amount of  
58 federal temporary assistance to needy  
59 families funds for foster care provided to  
60 children eligible for emergency assistance  
61 for families pursuant to this appropri-

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1 ation. The commissioner of the office of  
2 temporary and disability assistance may  
3 require each social services district to  
4 make necessary adjustments in claims for  
5 eligible temporary and disability assis-  
6 tance expenses to effectuate the reduction  
7 in federal financial participation re-  
8 quired herein.

9 Of the amounts appropriated herein, up to  
10 \$1,000,000,000, without state or local  
11 participation, subject to the approval of  
12 the director of the budget and notwith-  
13 standing any other provision of law, shall  
14 be allocated to local social services  
15 districts in accordance with a methodology  
16 that shall be based on allocations and  
17 awards for the prior state fiscal year and  
18 federal settlements for administrative  
19 costs made during the period October 1,  
20 2003 through September 30, 2004, which  
21 were not subject to allocation under the  
22 temporary assistance for needy families  
23 block grant for the previous state fiscal  
24 year, including any supplemental claims  
25 for such costs settled during that period,  
26 and other factors, for expenditures eligi-  
27 ble under the state plan for the temporary  
28 assistance for needy families block grant,  
29 including but not limited to, expenditures  
30 for child welfare, employment and sup-  
31 portive services, provided however, that  
32 local spending of these funds, in combina-  
33 tion with state spending for the same pur-  
34 poses will not exceed applicable federal  
35 limits on the spending of temporary assis-  
36 tance for needy families funds for admin-  
37 istrative purposes. Such amounts allocated  
38 to local social services districts shall  
39 hereinafter be referred to as the flexible  
40 fund for family services. Notwithstanding  
41 any inconsistent provision of law to the  
42 contrary, such amounts shall constitute  
43 the full amount of federal temporary as-  
44 sistance for needy families funds to be  
45 paid on account of activities funded in  
46 whole or in part hereunder. Such alloca-  
47 tion shall be available for reimbursement  
48 through March 31, 2008. These funds may be  
49 spent only pursuant to plans of expendi-  
50 ture, developed by each social services  
51 district and the local governing body and  
52 approved by the department of family  
53 assistance and the director of the budget,  
54 which summarize how the local district  
55 will comply with federal work participa-  
56 tion rates, the amounts of federal, state  
57 and local funds that will be expended in  
58 connection with activities funded in whole  
59 or in part hereunder and how the district  
60 will conduct activities required under  
61 applicable federal and state law and

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1 regulations, including but not limited to  
2 screening, testing, and assessment for  
3 alcohol and substance abuse pursuant to  
4 section 132 of the social services law.  
5 Of the amounts appropriated herein for allo-  
6 cation to local social services districts,  
7 notwithstanding any inconsistent provision  
8 of law to the contrary, subject to the  
9 approval of the director of the budget, a  
10 portion of the amount appropriated herein  
11 may be used for administrative costs and  
12 chargeable to grants, including personal  
13 service costs of the office of court  
14 administration or other state agencies for  
15 activities in support of TANF services  
16 block grant programs. Such reimbursement  
17 may be available through transfer or  
18 suballocation.  
19 Notwithstanding any inconsistent provision  
20 of law, if determined necessary by the  
21 director of the budget to maintain  
22 adequate federal support for other tempo-  
23 rary and disability assistance programs,  
24 the director may limit federal reimburse-  
25 ment herein available to social services  
26 districts for emergency assistance for  
27 families or its successor program under  
28 federal welfare reform at levels that are  
29 not less than federal reimbursement for  
30 emergency assistance for families provided  
31 to social services districts during feder-  
32 al fiscal year 1994-95. In calculating  
33 such a limit, the director may exclude  
34 payments made in settlement of claims for  
35 such reimbursement for costs incurred  
36 prior to October 1, 1994.  
37 Amounts appropriated herein for allocation  
38 to local social services districts, may be  
39 used, notwithstanding section 153 of the  
40 social services law, without state or  
41 local financial participation, for ser-  
42 vices to public assistance recipients who  
43 are either eligible for federally funded  
44 income support under the temporary assis-  
45 tance for needy families block grant, or  
46 whose current case includes a dependent  
47 child under the age of 18 or under the age  
48 of 19 if the child is attending secondary  
49 school and is in receipt of safety net  
50 assistance, and those eligible individuals  
51 and families whose incomes do not exceed  
52 200 percent of the federal poverty level.  
53 Specific services may include, but not  
54 necessarily be limited to: specialized  
55 self-sufficiency case management and job  
56 training services through social services  
57 districts to help eligible persons secure  
58 and retain employment; transportation ser-  
59 vices to and from employment or other  
60 allowable activities; domestic violence  
61 screening and service referral; domestic

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1 violence training; screening, assessment,  
2 optional testing and treatment for sub-  
3 stance abuse including related workforce  
4 preparation services; periodic incentives  
5 for excellence in academic achievement or  
6 community service; services and expenses  
7 of transitional opportunities program of-  
8 fices; services to augment employer-based  
9 programs that assist youth at-risk of not  
10 graduating from high school; performance-  
11 based job placement services through con-  
12 tracts with for profit or non-profit agen-  
13 cies; job specific training opportunities  
14 and job placement; youth enterprise ser-  
15 vices for eligible youth who have been  
16 released from residential facilities, and  
17 eligible administration costs, including  
18 contracts through the office with outside  
19 auditors to ensure compliance with federal  
20 requirements. As a condition of expending  
21 funds appropriated herein, affected social  
22 services districts and the commissioner or  
23 the commissioner of the department of  
24 labor shall certify that allocated funds  
25 will not be used to supplant other sources  
26 of funding. At the request of social  
27 services districts, a portion of the funds  
28 appropriated herein may be retained by the  
29 office for the continuation of statewide  
30 contracts or to provide centralized ad-  
31 ministrative services, including but not  
32 limited to issuing requests for proposals,  
33 entering into and processing contracts,  
34 and providing vendor payments.

35 Amounts appropriated herein for allocation  
36 to local social services districts, not-  
37 withstanding any inconsistent provision of  
38 law, may be used, without state or local  
39 financial participation, for costs of  
40 operating summer youth programs providing  
41 full wage subsidy paid summer employment  
42 and associated supportive services to  
43 eligible individuals with families under  
44 the state plan for the temporary assis-  
45 tance for needy families block grant.

46 Notwithstanding any inconsistent provision  
47 of law, subject to the approval of the  
48 commissioner and the director of the bud-  
49 get, local social services districts may  
50 authorize the state to withhold funds ap-  
51 propriated herein for allocation to local  
52 social services districts for the payment,  
53 without local financial participation, of  
54 eligible costs of the BRIDGE and EDGE  
55 programs.

56 Notwithstanding any inconsistent provision  
57 of law, amounts appropriated herein for  
58 allocation to local social services dis-  
59 tricts, without state or local financial  
60 participation, may be used for the provi-  
61 sion of transportation services to eligi-

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1 ble individuals and families under the  
2 state plan for the temporary assistance  
3 for needy families block grant whose  
4 incomes do not exceed 200 percent of the  
5 federal poverty level, for the purpose of  
6 transportation to and from employment or  
7 other allowable activities; provided how-  
8 ever, that unless the eligible individual  
9 or family is in receipt of public assis-  
10 tance, receipt of such transportation ser-  
11 vices may not constitute assistance under  
12 federal regulations governing the tempo-  
13 rary assistance for needy families block  
14 grant. Such amount may be used directly or  
15 in consultation with the department of  
16 transportation to provide such services.  
17 Such funds may be provided to employers  
18 for expenses related to the provision of  
19 transportation to and from work activities  
20 for eligible individuals.

21 Of the amounts appropriated herein for allo-  
22 cation to local social services districts,  
23 funds may be used, without state or local  
24 participation, for the costs of child wel-  
25 fare services, other than juvenile justice  
26 services and foster care services except  
27 as specially provided herein, provided to  
28 eligible individuals and families whose  
29 incomes do not exceed 200 percent of the  
30 federal poverty level.

31 Of the amounts appropriated herein for allo-  
32 cation to local social services districts,  
33 notwithstanding any inconsistent provision  
34 of law, may be used, without state or  
35 local financial participation, by social  
36 services districts with a population in  
37 excess of 2,000,000 persons for such dis-  
38 trict's first eligible expenditures that  
39 occurred on or after October 1, 2004, or  
40 subject to the approval of the director of  
41 the budget, any other period on or after  
42 January 1, 1997, for tuition costs for  
43 foster care children who are eligible for  
44 emergency assistance for families in the  
45 manner the state was authorized to fund  
46 such costs under part A of title IV of the  
47 social security act as such part was in  
48 effect on September 30, 1995; provided  
49 that the funds appropriated herein may not  
50 be used to reimburse localities for costs  
51 disallowed under title IV-E of the social  
52 security act. Such expenditures shall con-  
53 stitute good cause pursuant to section 408  
54 (a) (10) of the social security act.

55 Of the amounts appropriated herein for allo-  
56 cation to local social services districts,  
57 funds may be used, without state or local  
58 participation, for care, maintenance,  
59 supervision, and tuition for juvenile  
60 delinquents and persons in need of super-  
61 vision who are placed in residential pro-

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1 grams operated by authorized agencies and  
2 who are eligible for emergency assistance  
3 to families in the manner the state was  
4 authorized to fund such costs under part A  
5 of title IV of the social security act as  
6 such part was in effect on September 30,  
7 1995. Such expenditures shall constitute  
8 good cause pursuant to section 408 (a)  
9 (10) of the social security act. Unless  
10 otherwise approved by the commissioner of  
11 the office of children and family services  
12 with the approval of the director of the  
13 budget, these funds may be used only for  
14 eligible expenditures made from October 1,  
15 2004 through September 30, 2005. Notwith-  
16 standing any inconsistent provision of  
17 law, the funds appropriated herein may not  
18 be used to reimburse localities for costs  
19 disallowed under title IV-E of the social  
20 security act.

21 Of the amounts appropriated herein for allo-  
22 cation to local social services districts,  
23 subject to the approval of the director of  
24 the budget, notwithstanding any other in-  
25 consistent provision of law, funds may, at  
26 local district discretion and without  
27 state or local financial participation, be  
28 used directly or transferred to the de-  
29 partment of health for programs of com-  
30 munity health education and outreach and  
31 community-based adolescent pregnancy pre-  
32 vention, to address the needs of both  
33 adults and adolescents eligible for such  
34 services under the federal temporary as-  
35 sistance for needy families block grant,  
36 for the purpose of preventing unintended  
37 pregnancies.

38 Of the amounts appropriated herein for allo-  
39 cation to local social services districts,  
40 notwithstanding any other inconsistent  
41 provision of law, funds may be used, at  
42 local district discretion and without  
43 state or local financial participation,  
44 for adolescent pregnancy prevention ser-  
45 vices programs addressing prevention of  
46 adolescent pregnancy and/or out-of-wedlock  
47 pregnancy to individuals eligible for such  
48 services under the federal temporary  
49 assistance for needy families block grant.  
50 Notwithstanding any other provision of  
51 law, at the request of social services  
52 districts and with the approval of the  
53 director of the budget, a portion of the  
54 funds appropriated herein may be retained  
55 by the office of temporary and disability  
56 assistance for transfer to the office of  
57 children and family services to provide  
58 centralized administrative services, in-  
59 cluding but not limited to entering into  
60 and processing contracts with existing  
61 providers and providing vendor payments.

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1 Notwithstanding any inconsistent provision  
2 of law, of the amounts appropriated here-  
3 in for allocation to local social services  
4 districts, funds may, without state or lo-  
5 cal financial participation, be used for  
6 additional direct costs associated with  
7 domestic violence screening and referral  
8 to counseling and related services for  
9 public assistance recipients who are  
10 either currently eligible for federally  
11 funded income support under the temporary  
12 assistance for needy families block grant,  
13 or whose current case includes a dependent  
14 child under the age of 18 or under the age  
15 of 19 if the child is attending secondary  
16 school and is in receipt of safety net  
17 assistance, and those individuals and  
18 families whose incomes do not exceed 200  
19 percent of the federal poverty level.

20 Of the amounts appropriated herein for allo-  
21 cation to local social services districts,  
22 notwithstanding any inconsistent provision  
23 of law, funds may be used, without state  
24 or local financial participation, for the  
25 provision of non-residential domestic  
26 violence services. Local social services  
27 districts are encouraged to collaborate  
28 with non-profit providers in the provision  
29 of such services.

30 Of the amounts appropriated herein for allo-  
31 cation to local social services districts,  
32 notwithstanding any inconsistent provision  
33 of law, such funds may be used, without  
34 state or local financial participation,  
35 for eligible costs related to screening,  
36 assessment, optional testing and treatment  
37 for substance abuse problems for public  
38 assistance recipients who are either  
39 currently eligible for federally funded  
40 income support under the temporary  
41 assistance for needy families block grant,  
42 or whose current case includes a dependent  
43 child under the age of 18 or under the age  
44 of 19 if the child is attending secondary  
45 school and is in receipt of safety net  
46 assistance, and those individuals and fam-  
47 ilies whose incomes do not exceed 200 per-  
48 cent of the federal poverty level.

49 Of the amounts appropriated herein for allo-  
50 cation to local social services districts,  
51 notwithstanding any inconsistent provision  
52 of law, funds may be used, without state  
53 or local financial participation, to  
54 initiate program modifications and/or to  
55 provide services, which may include but  
56 not be limited to substance abuse and  
57 mental health counseling, to divert youth  
58 at risk of placement in detention  
59 programs, reduce the length of placement  
60 of youth receiving detention services,  
61 and/or to provide preventive services to



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1 persons 16 and 17 years old who are  
2 alleged or determined to be in need of  
3 supervision consistent with purpose 3 of  
4 section 401 of the personal responsibility  
5 and work opportunities reconstruction act  
6 of 1996.

7 Of the amounts appropriated herein for allo-  
8 cation to local social services districts,  
9 notwithstanding any inconsistent provision  
10 of law, a social services district may  
11 request that the office of temporary and  
12 disability assistance retain and transfer  
13 a portion of the district's allocation of  
14 these funds to the credit of the office of  
15 children and family services special  
16 revenue funds - federal/aid to localities  
17 federal block grant fund - 269 for the  
18 title XX social services block grant for  
19 use by the district for eligible title XX  
20 services and/or to the credit of the  
21 office of children and family services  
22 federal health and human services fund -  
23 265 local assistance, federal day care  
24 account for use by the district for  
25 eligible child care expenditures under the  
26 state block grant for child care, within  
27 the percentages established by the state  
28 in accordance with the federal social  
29 security act and related federal regula-  
30 tion. Any funds transferred at a dis-  
31 trict's request to the title XX social  
32 services block grant shall be used by the  
33 district for eligible title XX social  
34 services provided in accordance with the  
35 provisions of the federal social security  
36 act and the social services law to  
37 children or their families whose income is  
38 less than 200 percent of the federal  
39 poverty level applicable to the family  
40 size involved. Any funds transferred at a  
41 district's request to the office of chil-  
42 dren and family services federal health  
43 and human services fund - 265 local assis-  
44 tance, federal day care account shall be  
45 made available to the district for use for  
46 eligible child care expenditures in accor-  
47 dance with the applicable provisions of  
48 federal law and regulations relating to  
49 federal funds included in the state block  
50 grant for child care, and applicable state  
51 law and regulations of the office of  
52 children and family services. Any claims  
53 made by a social services district for  
54 expenditures made for child care during a  
55 particular federal fiscal year, other than  
56 claims made under title XX of the federal  
57 social security act, shall be counted  
58 against the social services district's  
59 block grant for child care for that fed-  
60 eral fiscal year. Each social services  
61 district must certify to the department of

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1 family assistance by June 30, 2005 the  
 2 amount of funds it wishes to have trans-  
 3 ferred under this provision. If there is  
 4 any transfer authority remaining under  
 5 federal law and regulation after the  
 6 office of temporary and disability assis-  
 7 tance transfers all of the funds certified  
 8 by the districts by June 30, 2005 to be so  
 9 transferred, the department of family  
 10 assistance may provide additional transfer  
 11 authority to those districts that trans-  
 12 ferred the maximum allowable amount. Prior  
 13 to the transfer of funds pursuant to this  
 14 provision, the office of temporary and  
 15 disability assistance shall determine the  
 16 availability of such funding and, subject  
 17 to approval of the director of the budget,  
 18 take necessary steps to notify the  
 19 department of health and human services  
 20 and the office of children and family  
 21 services of the transfer of funding for  
 22 purposes contained herein ..... 2,467,930,000

23 -----  
 24 Program fund subtotal ..... 2,467,930,000  
 25 -----  
 26

27 Special Revenue Funds - Federal / State Operations  
 28 Federal Block Grant Fund - 269

29  
 30 For services and expenses related to the low  
 31 income home energy assistance program.  
 32 Pursuant to provisions of the federal  
 33 omnibus budget reconciliation act of 1981,  
 34 and with the approval of the director of  
 35 the budget, the amount appropriated herein  
 36 may be transferred or suballocated to  
 37 state agencies for administration of the  
 38 home energy assistance program.

39  
 40 For the grant period October 1, 2004 to  
 41 September 30, 2005 ..... 2,500,000  
 42 For the grant period October 1, 2005 to  
 43 September 30, 2006 ..... 2,500,000  
 44 -----  
 45 Program fund subtotal ..... 5,000,000  
 46 -----  
 47

48 Special Revenue Funds - Federal / Aid to Localities  
 49 Federal Block Grant Fund - 269

50  
 51 For services and expenses, including  
 52 payments to public and private agencies  
 53 and individuals for the low income home  
 54 energy assistance program provided pursu-  
 55 ant to the low income energy assistance  
 56 act of 1981. Funds appropriated herein,  
 57 subject to the approval of the director of  
 58 the budget, may be transferred or suballo-  
 59 cated to other state agencies for services  
 60 and expenses related to the low income  
 61 home energy assistance program.

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1 Funds appropriated herein shall be available  
 2 for aid to municipalities and for payments  
 3 to the federal government for expenditures  
 4 made pursuant to social services law and  
 5 the state plan for individual and family  
 6 grant program under the disaster relief  
 7 act of 1974.  
 8 Notwithstanding any inconsistent provision  
 9 of law, in lieu of payments authorized by  
 10 the social services law, or payments of  
 11 federal funds otherwise due to the local  
 12 social services districts for programs  
 13 provided under the federal social security  
 14 act or the federal food stamp act, funds  
 15 herein appropriated, in amounts certified  
 16 by the state commissioner or the state  
 17 commissioner of health as due from local  
 18 social services districts each month as  
 19 their share of payments made pursuant to  
 20 section 367-b of the social services law  
 21 may be set aside by the state comptroller  
 22 in an interest-bearing account with such  
 23 interest accruing to the credit of the  
 24 locality in order to ensure the orderly  
 25 and prompt payment of providers under  
 26 section 367-b of the social services law  
 27 pursuant to an estimate provided by the  
 28 commissioner of health of each local  
 29 social services district's share of  
 30 payments made pursuant to section 367-b of  
 31 the social services law.  
 32 Such funds are to be available for payment  
 33 of aid heretofore accrued or hereafter to  
 34 accrue to municipalities. Subject to the  
 35 approval of the director of the budget,  
 36 such funds shall be available to the  
 37 department of family assistance, office of  
 38 temporary and disability assistance net of  
 39 disallowances, refunds, reimbursements,  
 40 and credits including, but not limited to,  
 41 additional federal funds resulting from  
 42 any changes in federal cost allocation  
 43 methodologies.  
 44  
 45 For the grant period October 1, 2004 to  
 46 September 30, 2005 ..... 135,000,000  
 47 For the grant period October 1, 2005 to  
 48 September 30, 2006 ..... 200,000,000  
 49 -----  
 50 Program fund subtotal ..... 335,000,000  
 51 -----  
 52  
 53 Special Revenue Funds - Other / State Operations  
 54 Miscellaneous Special Revenue Fund - 339  
 55 Home Energy Assistance Program Earned Revenue Account  
 56  
 57 Maintenance undistributed  
 58 For administration of department programs,  
 59 including, but not limited to, the low  
 60 income home energy assistance program .... 4,000,000  
 61 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES    2005-06

1	Program account subtotal .....	4,000,000
2		-----
3		
4	Special Revenue Funds - Other / Aid to Localities	
5	Miscellaneous Special Revenue Fund - 339	
6	Local Administrative Waiver Liability Account	
7		
8	For services and expenses incurred by local	
9	social services districts in relation to	
10	the administrative cap waiver requests	
11	submitted to the office of temporary and	
12	disability assistance for exempt area	
13	plans submitted for calendar years through	
14	2003 .....	10,000,000
15		-----
16	Program account subtotal .....	10,000,000
17		-----
18		
19	Fiduciary Funds / Aid to Localities	
20	Miscellaneous New York State Agency Fund - 169	
21	Special Offset Fiduciary Account	
22		
23	For direct payment or transfer to other	
24	funds, as approved by the director of the	
25	budget as restitution to the federal,	
26	state or local governments of funds recov-	
27	ered from public assistance recipients or	
28	former recipients pursuant to chapter 81	
29	of the laws of 1995 or the federal social	
30	security act including but not limited to	
31	lottery winnings or prizes and federal and	
32	state tax refunds.	
33	Notwithstanding any inconsistent provision	
34	of the law to the contrary, and subject to	
35	the approval of the director of the bud-	
36	get, a portion of the amount appropriated	
37	herein may be chargeable to grants and	
38	available for expenditure, transfer or	
39	suballocation to the department of taxa-	
40	tion and finance for reimbursement of	
41	administrative costs including personal	
42	service expenses of this department asso-	
43	ciated with efforts to satisfy litigation	
44	settlement agreements .....	20,000,000
45		-----
46	Program account subtotal .....	20,000,000
47		-----
48		
49	TRANSITIONAL SUPPORTS AND POLICY PROGRAM .....	190,015,000
50		-----
51		
52	General Fund / State Operations	
53	State Purposes Account - 003	
54		
55	Personal service .....	1,793,000
56	Nonpersonal service .....	232,000
57		-----
58	Program account subtotal .....	2,025,000
59		-----
60		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001  
3  
4 Funds appropriated herein shall be available  
5 for aid to municipalities and for payments  
6 to the federal government for expenditures  
7 made pursuant to the social services law  
8 and the state plan for individual and  
9 family grant program under the disaster  
10 relief act of 1974.  
11 The amounts appropriated herein shall be  
12 available for reimbursement of local  
13 district claims only to the extent that  
14 such claims are submitted within 24 months  
15 of the last day of the state fiscal year  
16 in which the expenditures were incurred,  
17 unless waived for good cause by the  
18 commissioner subject to the approval of  
19 the director of the budget.  
20 Notwithstanding any inconsistent provision  
21 of law, in lieu of payments authorized by  
22 the social services law, or payments of  
23 federal funds otherwise due to the local  
24 social services districts for programs  
25 provided under the federal social security  
26 act or the federal food stamp act, funds  
27 herein appropriated, in amounts certified  
28 by the state commissioner or the state  
29 commissioner of health as due from local  
30 social services districts each month as  
31 their share of payments made pursuant to  
32 section 367-b of the social services law  
33 may be set aside by the state comptroller  
34 in an interest-bearing account with such  
35 interest accruing to the credit of the  
36 locality in order to ensure the orderly  
37 and prompt payment of providers under  
38 section 367-b of the social services law  
39 pursuant to an estimate provided by the  
40 commissioner of health of each local  
41 services district's share of payments made  
42 pursuant to section 367-b of the social  
43 services law.  
44 Such funds are to be available for payment  
45 of aid heretofore accrued or hereafter to  
46 accrue to municipalities. Subject to the  
47 approval of the director of the budget,  
48 such funds shall be available to the  
49 office of temporary and disability assist-  
50 ance program, net of disallowances,  
51 refunds, reimbursements, and credits  
52 including, but not limited to, additional  
53 federal funds resulting from any changes  
54 in federal cost allocation methodologies.  
55 Notwithstanding any inconsistent provision  
56 of law, the amount herein appropriated may  
57 be increased or decreased by interchange  
58 with any other appropriation within the  
59 department of family assistance, office of  
60 temporary and disability assistance and  
61 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 general fund - local assistance account  
2 with the approval of the director of the  
3 budget, who shall file such approval with  
4 the department of audit and control and  
5 copies thereof with the chairman of the  
6 senate finance committee and the chairman  
7 of the assembly ways and means committee.  
8 Of the amount appropriated herein, pursuant  
9 to title 2 of article 2-A of the social  
10 services law, \$13,540,000 shall be made  
11 available for 50 percent reimbursement of  
12 expenditures made by a social services  
13 district or a not-for-profit corporation  
14 for supportive service subsidies for  
15 single room occupancy housing for homeless  
16 individuals. Pursuant to section 45-f of  
17 the social services law, up to \$250,000 of  
18 the \$13,540,000 may, subject to the  
19 approval of the director of the budget, be  
20 transferred to the general fund - state  
21 purposes account for administration of  
22 this program. Subject to a plan approved  
23 by the director of the budget, up to  
24 \$250,000 of the funds appropriated herein,  
25 may be used by the office of temporary and  
26 disability assistance through contract,  
27 for technical assistance to organizations  
28 operating or supervising the operation of  
29 a single room occupancy program.  
30 Of the amount appropriated herein, subject  
31 to the approval of the director of the  
32 budget, up to \$5,250,000 shall be used to  
33 reimburse 75 percent of the approved costs  
34 for homeless intervention program activ-  
35 ities pursuant to title 4 of article 2-A  
36 of the social services law. Notwithstand-  
37 ing any other inconsistent provision of  
38 law, social services districts or contrac-  
39 tors, as a condition of receiving such  
40 funds herein appropriated, shall provide  
41 25 percent cash or in-kind share. Up to  
42 \$250,000 of the \$5,250,000 may, subject to  
43 the approval of the director of the budg-  
44 et, be transferred to the general fund  
45 state purposes account to support the  
46 administrative costs of the office of  
47 shelter and supported housing. Funding  
48 provided for herein shall not supplant  
49 existing federal, state or local funding.  
50 Notwithstanding section 153 of the social  
51 services law or any other inconsistent  
52 provision of law, funds appropriated here-  
53 in shall be used to reimburse local  
54 district adult shelter expenditures such  
55 that the total amount reimbursed by the  
56 state in 2005-06, as determined or  
57 adjusted by the state office of temporary  
58 and disability assistance and approved by  
59 the director of the budget, does not  
60 exceed \$82,263,000 for New York city, or  
61 the total amount reimbursed for comparable

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 expenditures in the 2004-05 state fiscal  
 2 year, whichever is less. The amount reim-  
 3 bursed for comparable expenditures in  
 4 2005-06 also shall not exceed the amount  
 5 as determined and adjusted by the state  
 6 office of temporary and disability assist-  
 7 ance and approved by the director of the  
 8 budget for reimbursement for comparable  
 9 expenditures in 1990-91 or 1991-92 state  
 10 fiscal year; in determining or adjusting  
 11 local district adult shelter expenditures  
 12 for purposes of calculating reimbursement  
 13 payable under this appropriation, the  
 14 office shall have the authority to  
 15 restrict transfer of costs between catego-  
 16 ries including, but not limited to, main-  
 17 tenance costs and administrative costs.  
 18 The office, subject to the approval of the  
 19 director of the budget, shall reduce the  
 20 rate of reimbursement for local district  
 21 adult shelter expenditures as necessary to  
 22 implement reimbursement limitations set  
 23 forth above and may approve reimbursement  
 24 in excess of such limitation for costs  
 25 associated with a court mandated plan to  
 26 improve shelter conditions for medically  
 27 frail persons and for additional costs  
 28 incurred as part of a plan to reduce over-  
 29 crowding in congregate shelters, provided,  
 30 however, that the total amount of such  
 31 additional state reimbursement shall not  
 32 exceed \$10,000,000.

33 Of the amount appropriated herein, up to  
 34 \$3,000,000 shall be used for reimbursement  
 35 of 50 percent of the non-federal share of  
 36 operating costs of assessment and recep-  
 37 tion centers in New York city to avert  
 38 unnecessary placement of homeless families  
 39 in the tier II shelter system. Such funds  
 40 shall be used to support homeless family  
 41 assessment and reception centers and other  
 42 homeless diversion activities including,  
 43 but not limited to, New York city income  
 44 support or job center diversion team staff  
 45 costs and shall constitute full liqui-  
 46 dation of state reimbursement for all such  
 47 costs .....

117,790,000

48 For services and expenses of programs to  
 49 provide assistance to noncitizens to  
 50 attain citizenship. No funds shall be  
 51 expended from this appropriation until a  
 52 plan is submitted by the commissioner and  
 53 approved by the director of the budget.

54 Such funds are to be available for payment  
 55 of aid heretofore accrued or hereafter to  
 56 accrue to municipalities. Subject to the  
 57 approval of the director of the budget,  
 58 such funds shall be available to the  
 59 department of family assistance, office of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	temporary and disability assistance net of	
2	disallowances, refunds, reimbursements,	
3	and credits .....	2,500,000
4	For services and expenses of a demonstration	
5	program to provide enhanced services to	
6	refugees, asylees and other immigrant	
7	populations eligible for refugee services	
8	to assist such individuals and families to	
9	attain economic self-sufficiency and	
10	reduce or eliminate reliance on public	
11	assistance benefits as a primary means of	
12	support. Such services shall include, but	
13	not be limited to, case management, Engl-	
14	ish-as-a-second-language, job training and	
15	placement assistance, post-employment	
16	services necessary to ensure job	
17	retention, and services necessary to	
18	assist the individual and family members	
19	to establish and maintain a permanent	
20	residence in New York state. Funds appro-	
21	priated herein shall, at the discretion of	
22	the commissioner of the office of tempo-	
23	rary and disability assistance, be awarded	
24	to voluntary refugee resettlement agencies	
25	and/or local representatives of such agen-	
26	cies currently under contract with the	
27	office of temporary and disability assist-	
28	ance to provide services to refugee popu-	
29	lations and individual awards shall be	
30	made proportionately based on the number	
31	of refugees each organization resettled in	
32	the previous five year period based on the	
33	most recent five year data published by	
34	the federal department of health and human	
35	services office of refugee resettlement or	
36	its contractor. Of the amounts appropri-	
37	ated herein, up to \$2,194,000 shall be	
38	made available to provide services to	
39	refugees settling in New York city and all	
40	remaining moneys shall be awarded to	
41	organizations providing such services to	
42	refugees settling in other geographic	
43	locations and up to \$97,000 of the amount	
44	appropriated herein may, subject to the	
45	approval of the director of the budget, be	
46	transferred to the general fund - state	
47	purposes account for administration of	
48	such program .....	2,500,000
49		-----
50	Program account subtotal .....	122,790,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Health and Human Services Fund - 265	
55		
56	For services and expenses of a demonstration	
57	program to provide enhanced services to	
58	refugees, asylees and other immigrant	
59	populations eligible for refugee services	
60	to assist such individuals and families to	
61	attain economic self-sufficiency and	



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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 reduce or eliminate reliance on public  
2 assistance benefits as a primary means of  
3 support. Such services shall include, but  
4 not be limited to, case management, Engl-  
5 ish-as-a-second-language, job training and  
6 placement assistance, post-employment  
7 services necessary to ensure job  
8 retention, and services necessary to  
9 assist the individual and family members  
10 to establish and maintain a permanent  
11 residence in New York state. Services  
12 funded through this appropriation shall be  
13 made available only to individuals and  
14 families eligible for benefits under the  
15 state plan for the temporary assistance  
16 for needy families block grant whose  
17 incomes do not exceed 200 percent of the  
18 federal poverty level and, unless such  
19 eligible individual or family is also in  
20 receipt of family assistance benefits,  
21 shall not constitute "assistance" as  
22 defined in federal regulations. Funds  
23 appropriated herein shall, to the extent  
24 permitted by federal law and regulations,  
25 be awarded at the discretion of the  
26 commissioner of the office of temporary  
27 and disability assistance to voluntary  
28 refugee resettlement agencies and/or local  
29 representatives of such agencies currently  
30 under contract with the office of tempo-  
31 rary and disability assistance to provide  
32 services to refugee populations and indi-  
33 vidual awards shall be made proportionate-  
34 ly based on the number of refugees each  
35 organization resettled in the previous  
36 five year period based on the most recent  
37 five year data published by the federal  
38 department of health and human services  
39 office of refugee resettlement or its  
40 contractor. Of the amounts appropriated  
41 herein, up to \$1,187,500 shall be made  
42 available to organizations providing  
43 services to refugees settling in New York  
44 city and all remaining moneys shall be  
45 awarded to organizations providing such  
46 services to refugees settling in other  
47 geographic locations ..... 1,425,000  
48 -----  
49 Program fund subtotal ..... 1,425,000  
50 -----  
51  
52 Special Revenue Funds - Federal / Aid to Localities  
53 Federal Health and Human Services Fund - 265  
54 Refugee Resettlement Account  
55  
56 For services and expenses of refugee  
57 programs including but not limited to the  
58 Cuban-Haitian and refugee resettlement  
59 program and the Cuban-Haitian and refugee

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 target assistance program provided pursu-  
2 ant to the federal refugee assistance act  
3 of 1980 as amended.  
4 Notwithstanding any other provisions of law  
5 to the contrary, a portion of the funds  
6 appropriated herein may, subject to the  
7 approval of the director of the budget, be  
8 made available to support the costs of a  
9 demonstration program pursuant to section  
10 358 of the social services law as amended  
11 by chapter 436 of the laws of 1997.  
12 Notwithstanding any inconsistent provision  
13 of law, in lieu of payments authorized by  
14 the social services law, or payments of  
15 federal funds otherwise due to the local  
16 social services districts for programs  
17 provided under the federal social security  
18 act or the federal food stamp act, funds  
19 herein appropriated, in amounts certified  
20 by the state commissioner or the state  
21 commissioner of health as due from local  
22 social services districts each month as  
23 their share of payments made pursuant to  
24 section 367-b of the social services law  
25 may be set aside by the state comptroller  
26 in an interest-bearing account with such  
27 interest accruing to the credit of the  
28 locality in order to ensure the orderly  
29 and prompt payment of providers under  
30 section 367-b of the social services law  
31 pursuant to an estimate provided by the  
32 commissioner of health of each local  
33 social services district's share of  
34 payments made pursuant to section 367-b of  
35 the social services law.  
36 Funds appropriated herein shall be available  
37 for aid to municipalities and for payments  
38 to the federal government for expenditures  
39 made pursuant to the social services law  
40 and the state plan for individual and  
41 family grant program under the disaster  
42 relief act of 1974.  
43 Such funds are to be available for payment  
44 of aid heretofore accrued or hereafter to  
45 accrue to municipalities. Subject to the  
46 approval of the director of the budget,  
47 such funds shall be available to the  
48 department net of disallowances, refunds,  
49 reimbursements, and credits.  
50 Of the amount appropriated herein, up to  
51 \$2,000,000 may be transferred to the state  
52 operations account of the office of tem-  
53 porary and disability assistance for  
54 personal service and nonpersonal service  
55 costs associated with the administration  
56 of refugee assistance programs.  
57 Notwithstanding any inconsistent provision  
58 of law, of the amount appropriated herein,  
59 up to \$1,532,000 may, subject to available  
60 additional federal grant award and a plan  
61 approved by the director of the budget, be

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 transferred to the credit of the state  
 2 operations federal health and human  
 3 services fund, refugee resettlement  
 4 account for program services including but  
 5 not necessarily limited to health screen-  
 6 ing, language interpretation and informa-  
 7 tion tracking services.  
 8 Notwithstanding any inconsistent provision  
 9 of law, funds appropriated herein, subject  
 10 to the approval of the director of the  
 11 budget and in accordance with a memorandum  
 12 of understanding between the office of  
 13 temporary and disability assistance and  
 14 the department of health, may be trans-  
 15 ferred or suballocated to the department  
 16 of health for services and expenses  
 17 related to the refugee health resettlement  
 18 assessment program ..... 40,000,000  
 19 -----  
 20 Program account subtotal ..... 40,000,000  
 21 -----  
 22  
 23 Special Revenue Funds - Federal / Aid to Localities  
 24 Federal Operating Grant Fund - 290  
 25  
 26 For services and expenses related to federal  
 27 homeless and other federal support ser-  
 28 vices grants. Subject to the approval of  
 29 the director of the budget, the amount ap-  
 30 propriated herein may be made available to  
 31 other state agencies through transfer or  
 32 suballocation for services and expenses  
 33 related to federal homeless and other  
 34 federal support services grants. The di-  
 35 rector of the budget is hereby authorized  
 36 to transfer or suballocate appropriation  
 37 authority contained herein to any other  
 38 fund in which federal homeless and other  
 39 federal support services grants are actu-  
 40 ally received.  
 41  
 42 For the grant period October 1, 2004 to  
 43 September 30, 2005 ..... 6,000,000  
 44 For the grant period October 1, 2005 to  
 45 September 30, 2006 ..... 6,000,000  
 46 -----  
 47 Program fund subtotal ..... 12,000,000  
 48 -----  
 49  
 50 Special Revenue Funds - Federal / State Operations  
 51 Federal Operating Grants Fund - 290  
 52 Federal Miscellaneous Grant Account  
 53  
 54 For services and expenses related to the  
 55 administration of federal homeless grants. 500,000  
 56 -----  
 57 Program account subtotal ..... 500,000  
 58 -----  
 59

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	Adult Shelter Sanction Account	
4		
5	For payment of family and adult shelter	
6	reimbursement previously withheld by the	
7	commissioner due to violations of office	
8	regulations governing operation of such	
9	shelters. Such payments shall only be made	
10	after remediation or correction of such	
11	violations. The state may establish a	
12	protocol establishing terms and conditions	
13	of such withholdings and payments between	
14	the commissioner of temporary and disabil-	
15	ity assistance, the director of the budg-	
16	et, and appropriate representatives of the	
17	affected social services district or local	
18	government. No expenditure may be made	
19	from this account for any other purpose.	
20	No expenditure may be made from this	
21	account without approval of the director	
22	of the budget .....	10,000,000
23		-----
24	Program account subtotal .....	10,000,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Homeless Housing Assistance Program Revenue Account	
30		
31	For services and expenses related to the	
32	administration of the homeless housing and	
33	assistance program.	
34		
35	Personal service .....	824,000
36	Nonpersonal service .....	50,000
37	Fringe benefits .....	401,000
38		-----
39	Program account subtotal .....	1,275,000
40		-----
41		
42	Total new appropriations for state operations and aid to	
43	localities .....	5,278,704,000
44		=====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5

6 By chapter 53, section 1, of the laws of 2004:

7 For services and expenses of the office of temporary and disability  
8 assistance including, but not limited to, welfare fraud prevention  
9 and other audit activities as well as welfare reform, data verifica-  
10 tion and federal program compliance activities:

11 For the grant period October 1, 2003 to September 30, 2004 .....

12 3,500,000 ..... (re. \$3,500,000)

13 For the grant period October 1, 2004 to September 30, 2005 .....

14 3,500,000 ..... (re. \$3,500,000)

15

16 By chapter 53, section 1, of the laws of 2003:

17 For services and expenses of the office of audit and quality control  
18 related to welfare fraud prevention and other audit activities:

19 For the grant period October 1, 2002 to September 30, 2003 .....

20 3,500,000 ..... (re. \$3,500,000)

21 For the grant period October 1, 2003 to September 30, 2004 .....

22 3,500,000 ..... (re. \$3,500,000)

23

24 By chapter 53, section 1, of the laws of 2002:

25 For services and expenses of the office of audit and quality control  
26 related to welfare fraud prevention and other audit activities:

27 For the grant period October 1, 2001 to September 30, 2002 .....

28 3,500,000 ..... (re. \$3,500,000)

29 For the grant period October 1, 2002 to September 30, 2003 .....

30 3,500,000 ..... (re. \$3,500,000)

31

32 CHILD SUPPORT ENFORCEMENT PROGRAM

33

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36

37 By chapter 53, section 1, of the laws of 1999, as amended by chapter  
38 295, part A, section 1, of the laws of 2001:

39 For reimbursement of local administrative expenses for child support  
40 pursuant to section 153 of the social services law and costs  
41 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
42 chapter 81 of the laws of 1995.

43 Notwithstanding any inconsistent provision of law, in lieu of advances  
44 authorized by section 153 of the social services law, or advances of  
45 federal funds otherwise due to the local districts for programs  
46 provided under the federal social security act, funds herein appro-  
47 priated, in amounts certified by the state commissioner or the state  
48 commissioner of health as due from local social services districts  
49 each month as their share of payments made pursuant to section 367-b  
50 of the social services law may be set aside by the state comptroller  
51 in an interest-bearing account with such interest accruing to the  
52 credit of the locality in order to ensure the orderly and prompt  
53 payment of providers under section 367-b of the social services law.

54 Funds appropriated herein shall be available for aid to municipi-  
55 palities, for banking services contractor costs for central  
56 collections, consistent with approved contracts, where earnings on  
57 account deposits are insufficient to cover approved fees and for  
58 payments to the federal government for expenditures made pursuant to  
59 social services law and the state plan for individual and family  
60 grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the  
4 department net of disallowances, refunds, reimbursements, and cred-  
5 its including, but not limited to, additional federal funds result-  
6 ing from any changes in federal cost allocation methodologies.

7 Notwithstanding any inconsistent provision of law, the money hereby  
8 appropriated may be increased or decreased by interchange with any  
9 other appropriation department of family assistance within the  
10 office of temporary and disability assistance and office of children  
11 and family services general fund - local assistance account with the  
12 approval of the director of the budget, who shall file such approval  
13 with the department of audit and control and copies thereof with the  
14 chairman of the senate finance committee and the chairman of the  
15 assembly ways and means committee.

16 Notwithstanding section 153 of the social services law or any other  
17 inconsistent provision of law, and subject to the approval of the  
18 director of the budget, reimbursement otherwise payable to social  
19 services districts from this appropriation shall be reduced by the  
20 amount of \$432,000. Such reduction shall be prorated among social  
21 services districts based on the federal temporary assistance to  
22 needy families program or its predecessor program - IV-d caseload in  
23 each district, or by such alternative allocation procedures deemed  
24 appropriate by the commissioner, and shall represent state postage  
25 costs incurred on behalf of local districts for income execution  
26 notifications and fees paid to credit agencies for obtaining absent  
27 parent social security numbers.

28 Notwithstanding section 153 of the social services law or any other  
29 inconsistent provision of law, the department shall reduce  
30 reimbursement otherwise payable to social services districts from  
31 this appropriation for costs incurred by the department on behalf of  
32 districts for operation of a centralized support collection unit,  
33 including the cost of an automated voice response system and custom-  
34 er service unit. Such reduction shall be prorated among districts  
35 based on the number of collections and disbursements processed or on  
36 an alternative methodology deemed appropriate by the commissioner.

37 Notwithstanding any inconsistent provision of law to the contrary,  
38 pursuant to memoranda of understanding and subject to the approval  
39 of the director of the budget, a portion of the amount appropriated  
40 herein may be available for transfer or suballocation to the depart-  
41 ment of taxation and finance and the department of motor vehicles  
42 for costs associated with efforts to increase child support  
43 collections pursuant to chapter 81 of the laws of 1995.

44 Of the amounts appropriated herein, up to \$1,500,000, in addition to  
45 such other funds as may be appropriated for such purpose, may be  
46 used, as matched by federal funds, pursuant to a plan approved by  
47 the director of the budget, for the planning, development and opera-  
48 tion of an automated system designed to meet the requirements of the  
49 family support act of 1988, the personal responsibility and work  
50 opportunity reconciliation act of 1996 and to facilitate and improve  
51 local districts operations related to child support enforcement.

52 Of the amounts appropriated herein, funds necessary to support maximum  
53 gross expenditures of up to \$1,000,000, subject to a plan approved  
54 by the director of the budget may, be used for dedicated staff for  
55 review and adjustment of certain child support orders pursuant to  
56 chapter 398 of the laws of 1997 establishing a review and adjustment  
57 process. Notwithstanding any inconsistent provision of law, such  
58 funding shall be available without local financial participation.

59 Notwithstanding section 153 of the social services law, or any other  
60 inconsistent provision of law, of the funds appropriated herein, up  
61 to \$300,000 as matched by federal funds and without local financial

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 participation may be made available to the office for payments to  
2 hospitals and other eligible entities for obtaining voluntary pater-  
3 nity acknowledgments as permitted by federal law and regulation.  
4 Prior to making any such payments or entering into any agreements to  
5 make such payments, the office shall develop procedures for making  
6 such payments, subject to the approval of the director of the budg-  
7 et, including but not limited to verification of such paternity  
8 acknowledgments. The office may, subject to the approval of the  
9 director of the budget, enter into an agreement with the department  
10 of health to make such payments on behalf of the office, and may  
11 suballocate available funding for such payments. Of the amounts  
12 appropriated herein, up to \$170,000 as matched by federal funds,  
13 subject to the approval of the director of the budget, may be made  
14 available directly to the office without local financial partic-  
15 ipation for a paternity media campaign.

16 Notwithstanding any inconsistent provision of law, funds appropriated  
17 herein, subject to the approval of the director of the budget, may  
18 be used without local financial participation, to provide the neces-  
19 sary state share match for federal funding received for approved  
20 research and demonstration project for improved custodial cooper-  
21 ation ... 26,600,000 ..... (re. \$500,000)  
22

23 By chapter 53, section 1, of the laws of 1998, as amended by chapter  
24 295, part A, section 1, of the laws of 2001:

25 For reimbursement of local administrative expenses for child support  
26 pursuant to section 153 of the social services law and costs  
27 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
28 chapter 81 of the laws of 1995. Notwithstanding any inconsistent  
29 provision of law, in lieu of advances authorized by section 153 of  
30 the social services law, or advances of federal funds otherwise due  
31 to the local districts for programs provided under the federal  
32 social security act, funds herein appropriated, in amounts certified  
33 by the state commissioner or the state commissioner of health as due  
34 from local social services districts each month as their share of  
35 payments made pursuant to section 367-b of the social services law  
36 may be set aside by the state comptroller in an interest-bearing  
37 account with such interest accruing to the credit of the locality in  
38 order to ensure the orderly and prompt payment of providers under  
39 section 367-b of the social services law.

40 Funds appropriated herein shall be available for aid to municipalities  
41 and for payments to the federal government for expenditures made  
42 pursuant to social services law and the state plan for individual  
43 and family grant program under the disaster relief act of 1974.

44 Such funds are to be available for payment of aid heretofore accrued  
45 or hereafter to accrue to municipalities. Subject to the approval of  
46 the director of the budget, such funds shall be available to the  
47 department net of disallowances, refunds, reimbursements, and cred-  
48 its.

49 Notwithstanding any inconsistent provision of law, the money hereby  
50 appropriated may be increased or decreased by interchange with any  
51 other appropriation department of family assistance within the  
52 office of temporary and disability assistance and office of children  
53 and family services general fund - local assistance account with the  
54 approval of the director of the budget, who shall file such approval  
55 with the department of audit and control and copies thereof with the  
56 chairman of the senate finance committee and the chairman of the  
57 assembly ways and means committee.

58 Notwithstanding section 153 of the social services law or any other  
59 inconsistent provision of law, and subject to the approval of the  
60 director of the budget, reimbursement otherwise payable to social  
61 services districts from this appropriation shall be reduced by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 amount of \$432,000. Such reduction shall be prorated among social  
2 services districts based on the federal temporary assistance to  
3 needy families program or its predecessor program - IV-d caseload in  
4 each district, or by such alternative allocation procedures deemed  
5 appropriate by the commissioner, and shall represent state postage  
6 costs incurred on behalf of local districts for income execution  
7 notifications and fees paid to credit agencies for obtaining absent  
8 parent social security numbers.

9 Notwithstanding section 153 of the social services law or any other  
10 inconsistent provision of law, the department shall reduce  
11 reimbursement otherwise payable to social services districts from  
12 this appropriation for costs incurred by the department on behalf of  
13 districts for operation of a centralized support collection unit,  
14 including the cost of an automated voice response system and custom-  
15 er service unit. Such reduction shall be prorated among districts  
16 based on the number of collections and disbursements processed or on  
17 an alternative methodology deemed appropriate by the commissioner.

18 Notwithstanding any inconsistent provision of law to the contrary,  
19 pursuant to memoranda of understanding and subject to the approval  
20 of the director of the budget, a portion of the amount appropriated  
21 herein may be available for transfer to the department of taxation  
22 and finance and the department of motor vehicles for costs associ-  
23 ated with efforts to increase child support collections pursuant to  
24 chapter 81 of the laws of 1995.

25 Of the amounts appropriated herein, up to \$3,500,000, in addition to  
26 such other funds as may be appropriated for such purpose, may be  
27 used, as matched by federal funds, pursuant to a plan approved by  
28 the director of the budget, for the planning, development and opera-  
29 tion of an automated system designed to meet the requirements of the  
30 family support act of 1988, the personal responsibility and work  
31 opportunity reconciliation act of 1996 and to facilitate and improve  
32 local districts operations related to child support enforcement.

33 Of the amounts appropriated herein, funds necessary to support maximum  
34 gross expenditures of up to \$1,000,000, subject to a plan approved  
35 by the director of the division of the budget, may be used for dedi-  
36 cated staff for review and adjustment of certain child support  
37 orders pursuant to chapter 398 of the laws of 1997 establishing a  
38 review and adjustment process. Notwithstanding any inconsistent  
39 provision of law, such funding shall be available without local  
40 participation.

41 Notwithstanding section 153 of the social services law, or any other  
42 inconsistent provision of law, of the funds appropriated herein, up  
43 to \$300,000 as matched by federal funds and without local financial  
44 participation may be made available to the office for payments to  
45 hospitals and other eligible entities for obtaining voluntary pater-  
46 nity acknowledgments as permitted by federal law and regulation.  
47 Prior to making any such payments or entering into any agreements to  
48 make such payments, the office shall develop procedures for making  
49 such payments, subject to the approval of the director of the budg-  
50 et, including but not limited to verification of such paternity  
51 acknowledgments. The office may, subject to the approval of the  
52 director of the budget, enter into an agreement with the department  
53 of health to make such payments on behalf of the office, and may  
54 suballocate available funding for such payments.

55 Notwithstanding any inconsistent provision of law, funds appropriated  
56 herein, subject to the approval of the director of the budget, may  
57 be used without local financial participation, to provide the neces-  
58 sary state share match for federal funding received for approved  
59 research and demonstration project for improved custodial cooper-  
60 ation ... 29,600,000 ..... (re. \$100,000)  
61



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2004:

7 For reimbursement of local administrative expenses for child support  
8 pursuant to section 153 of the social services law and costs in-  
9 curred pursuant to chapter 502 of the laws of 1990, as amended by  
10 chapter 81 of the laws of 1995.

11 Notwithstanding any inconsistent provision of law, in lieu of payments  
12 authorized by the social services law, or payments of federal funds  
13 otherwise due to the local social services districts for programs  
14 provided under the federal social security act or the federal food  
15 stamp act, funds herein appropriated, in amounts certified by the  
16 state commissioner or the state commissioner of health as due from  
17 local social services districts each month as their share of  
18 payments made pursuant to section 367-b of the social services law  
19 ... .. 30,936,000 ..... (re. \$2,000,000)

20

21 By chapter 53, section 1, of the laws of 2003:

22 For reimbursement of local administrative expenses for child support  
23 pursuant to section 153 of the social services law and costs  
24 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
25 chapter 81 of the laws of 1995.

26 Notwithstanding any inconsistent provision of law, in lieu of payments  
27 authorized by the social services law, or payments of federal funds  
28 otherwise due to the local social services districts for programs  
29 provided under the federal social security act or the federal food  
30 stamp act, funds herein appropriated, in amounts certified by the  
31 state commissioner or the state commissioner of health as due from  
32 local social services districts each month as their share of  
33 payments made pursuant to section 367-b of the social services law  
34 may be set aside by the state comptroller in an interest-bearing  
35 account with such interest accruing to the credit of the locality in  
36 order to ensure the orderly and prompt payment of providers under  
37 section 367-b of the social services law pursuant to an estimate  
38 provided by the commissioner of health of each local social services  
39 district's share of payments made pursuant to section 367-b of the  
40 social services law ... .. 30,774,000 ..... (re. \$2,000,000)

41

42 By chapter 53, section 1, of the laws of 2002:

43 For reimbursement of local administrative expenses for child support  
44 pursuant to section 153 of the social services law and costs  
45 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
46 chapter 81 of the laws of 1995.

47 Notwithstanding any inconsistent provision of law, in lieu of payments  
48 authorized by the social services law, or payments of federal funds  
49 otherwise due to the local social services districts for programs  
50 provided under the federal social security act or the federal food  
51 stamp act, funds herein appropriated, in amounts certified by the  
52 state commissioner or the state commissioner of health as due from  
53 local social services districts each month as their share of  
54 payments made pursuant to section 367-b of the social services law  
55 may be set aside by the state comptroller in an interest-bearing  
56 account with such interest accruing to the credit of the locality in  
57 order to ensure the orderly and prompt payment of providers under  
58 section 367-b of the social services law pursuant to an estimate  
59 provided by the commissioner of health of each local social services  
60 district's share of payments made pursuant to section 367-b of the  
61 social services law ... .. 27,700,000 ..... (re. \$2,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2001:  
 2 For reimbursement of local administrative expenses for child support  
 3 pursuant to section 153 of the social services law and costs  
 4 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
 5 chapter 81 of the laws of 1995.  
 6 Notwithstanding any inconsistent provision of law, in lieu of payments  
 7 authorized by the social services law, or payments of federal funds  
 8 otherwise due to the local social services districts for programs  
 9 provided under the federal social security act or the federal food  
 10 stamp act, funds herein appropriated, in amounts certified by the  
 11 state commissioner or the state commissioner of health as due from  
 12 local social services districts each month as their share of  
 13 payments made pursuant to section 367-b of the social services law  
 14 may be set aside by the state comptroller in an interest-bearing  
 15 account with such interest accruing to the credit of the locality in  
 16 order to ensure the orderly and prompt payment of providers under  
 17 section 367-b of the social services law pursuant to an estimate  
 18 provided by the commissioner of health of each local social services  
 19 district's share of payments made pursuant to section 367-b of the  
 20 social services law ... .. 27,010,000 ..... (re. \$1,500,000)

21  
 22 Special Revenue Funds - Federal / Aid to Localities  
 23 Federal Health and Human Services Fund - 265  
 24 Child Support Account  
 25

26 By chapter 53, section 1, of the laws of 2004:  
 27 For reimbursement of local administrative expenses for child support  
 28 and establishment of paternity pursuant to title IV-D of the federal  
 29 social security act and, pursuant to chapter 502 of the laws of  
 30 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 31 the director of the budget, expenditures for the development and  
 32 operation of a centralized support collection unit.  
 33 Notwithstanding any inconsistent provision of law, in lieu of payments  
 34 authorized by the social services law, or payments of federal funds  
 35 otherwise due to the local social services districts for programs  
 36 provided under the federal social security act or the federal food  
 37 stamp act, funds herein appropriated, in amounts certified by the  
 38 state commissioner or the state commissioner of health as due from  
 39 local social services districts each month as their share of pay-  
 40 ments made pursuant to section 367-b of the social services law may  
 41 be set aside by the state comptroller in an interest-bearing account  
 42 with such interest accruing to the credit of the locality in order  
 43 to ensure the orderly and prompt payment of providers under section  
 44 367-b of the social services law ... ..  
 45 For the grant period October 1, 2004 to September 30, 2005 .....  
 46 60,000,000 ..... (re. \$60,000,000)  
 47

48 By chapter 53, section 1, of the laws of 2003:  
 49 For reimbursement of local administrative expenses for child support  
 50 and establishment of paternity pursuant to title IV-D of the federal  
 51 social security act and, pursuant to chapter 502 of the laws of  
 52 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 53 the director of the budget, expenditures for the development and  
 54 operation of a centralized support collection unit.  
 55 Notwithstanding any inconsistent provision of law, in lieu of payments  
 56 authorized by the social services law, or payments of federal funds  
 57 otherwise due to the local social services districts for programs  
 58 provided under the federal social security act or the federal food  
 59 stamp act, funds herein appropriated, in amounts certified by the  
 60 state commissioner or the state commissioner of health as due from  
 61 local social services districts each month as their share of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 payments made pursuant to section 367-b of the social services law  
 2 may be set aside by the state comptroller in an interest-bearing  
 3 account with such interest accruing to the credit of the locality in  
 4 order to ensure the orderly and prompt payment of providers under  
 5 section 367-b of the social services law pursuant to an estimate  
 6 provided by the commissioner of health of each local social services  
 7 district's share of payments made pursuant to section 367-b of the  
 8 social services law ... ..  
 9 For the grant period October 1, 2003 to September 30, 2004 .....  
 10 50,000,000 ..... (re. \$50,000,000)  
 11

12 By chapter 53, section 1, of the laws of 2002:

13 For reimbursement of local administrative expenses for child support  
 14 and establishment of paternity pursuant to title IV-D of the federal  
 15 social security act and, pursuant to chapter 502 of the laws of  
 16 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 17 the director of the budget, expenditures for the development and  
 18 operation of a centralized support collection unit.

19 Notwithstanding any inconsistent provision of law, in lieu of payments  
 20 authorized by the social services law, or payments of federal funds  
 21 otherwise due to the local social services districts for programs  
 22 provided under the federal social security act or the federal food  
 23 stamp act, funds herein appropriated, in amounts certified by the  
 24 state commissioner or the state commissioner of health as due from  
 25 local social services districts each month as their share of  
 26 payments made pursuant to section 367-b of the social services law  
 27 may be set aside by the state comptroller in an interest-bearing  
 28 account with such interest accruing to the credit of the locality in  
 29 order to ensure the orderly and prompt payment of providers under  
 30 section 367-b of the social services law pursuant to an estimate  
 31 provided by the commissioner of health of each local social services  
 32 district's share of payments made pursuant to section 367-b of the  
 33 social services law... ..

34 For the grant period October 1, 2002 to September 30, 2003 .....  
 35 50,000,000 ..... (re. \$50,000,000)  
 36

37 By chapter 53, section 1, of the laws of 2001:

38 For reimbursement of local administrative expenses for child support  
 39 and establishment of paternity pursuant to title IV-D of the federal  
 40 social security act and, pursuant to chapter 502 of the laws of  
 41 1990, chapter 81 of the laws of 1995, and subject to the approval of  
 42 the director of the budget, expenditures for the development and  
 43 operation of a centralized support collection unit.

44 Notwithstanding any inconsistent provision of law, in lieu of payments  
 45 authorized by the social services law, or payments of federal funds  
 46 otherwise due to the local social services districts for programs  
 47 provided under the federal social security act or the federal food  
 48 stamp act, funds herein appropriated, in amounts certified by the  
 49 state commissioner or the state commissioner of health as due from  
 50 local social services districts each month as their share of  
 51 payments made pursuant to section 367-b of the social services law  
 52 may be set aside by the state comptroller in an interest-bearing  
 53 account with such interest accruing to the credit of the locality in  
 54 order to ensure the orderly and prompt payment of providers under  
 55 section 367-b of the social services law pursuant to an estimate  
 56 provided by the commissioner of health of each local social services  
 57 district's share of payments made pursuant to section 367-b of the  
 58 social services law... ..

59 For the grant period October 1, 2000 to September 30, 2001 .....  
 60 42,000,000 ..... (re. \$15,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For the grant period October 1, 2001 to September 30, 2002 .....

2 42,000,000 ..... (re. \$25,000,000)

3

4 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

5

6 Special Revenue Funds - Federal / State Operations

7 Federal Health and Human Services Fund - 265

8

9 By chapter 53, section 1, of the laws of 2004:

10 For services and expenses related to the office of disability determi-

11 nations.

12 For the grant period October 1, 2004 to September 30, 2005: ... ..

13 79,000,000 ..... (re. \$79,000,000)

14

15 By chapter 53, section 1, of the laws of 2003:

16 For services and expenses related to the office of disability determi-

17 nations.

18 For the grant period October 1, 2003 to September 30, 2004: ... ..

19 80,000,000 ..... (re. \$40,000,000)

20

21 By chapter 53, section 1, of the laws of 2002:

22 For services and expenses related to the office of disability determi-

23 nations.

24 For the grant period October 1, 2002 to September 30, 2003: ... ..

25 80,000,000 ..... (re. \$20,000,000)

26

27 By chapter 53, section 1, of the laws of 2001:

28 For services and expenses related to the office of disability determi-

29 nations.

30 For the grant period October 1, 2001 to September 30, 2002: ... ..

31 81,650,000 ..... (re. \$7,000,000)

32

33 By chapter 53, section 1, of the laws of 2000:

34 For services and expenses related to the office of disability determi-

35 nations.

36 For the grant period October 1, 2000 to September 30, 2001: ... ..

37 84,600,000 ..... (re. \$2,000,000)

38

39 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

40

41 General Fund / Aid to Localities

42 Local Assistance Account - 001

43

44 By chapter 53, section 1, of the laws of 2004:

45 For state reimbursement of local administrative expenses for public

46 assistance employment services programs pursuant to section 153 of

47 the social services law for employment related services authorized

48 under title 9-B of article 5 of the social services law, as amended

49 by chapter 436 of the laws of 1997 enacting comprehensive federal

50 welfare reform, including but not necessarily limited to, job de-

51 velopment and job placement services and case management of public

52 assistance recipients assigned to employment services. The amounts

53 appropriated herein shall be available for reimbursement of local

54 district claims only to the extent that such claims are submitted

55 within 24 months of the last day of the state fiscal year in which

56 the expenditures were incurred, unless waived for good cause by the

57 commissioner subject to the approval of the director of the budget.

58 Notwithstanding any inconsistent provision of law, in lieu of payments

59 authorized by the social services law, or payments of federal funds

60 otherwise due to the local social services districts for programs

61 provided under the federal social security act or the federal food

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 stamp act, funds herein appropriated, in amounts certified by the  
2 state commissioner or the state commissioner of health as due from  
3 local social services districts each month as their share of pay-  
4 ments made pursuant to section 367-b of the social services law may  
5 be set aside by the state comptroller in an interest-bearing account  
6 with such interest accruing to the credit of the locality in order  
7 to ensure the orderly and prompt payment of providers under section  
8 367-b of the social services law pursuant to an estimate provided by  
9 the commissioner of health of each local social services district's  
10 share of payments made pursuant to section 367-b of the social  
11 services law.

12 Funds appropriated herein shall be available for aid to municipalities  
13 and for payments to the federal government for expenditures made  
14 pursuant to the social services law and the state plan for individ-  
15 ual and family grant program under the disaster relief act of 1974.  
16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 department of family assistance, office of temporary and disability  
20 assistance net of disallowances, refunds, reimbursements, and  
21 credits.

22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be increased or decreased by interchange with any  
24 other appropriation within the department of family assistance, of-  
25 fice of temporary and disability assistance and office of children  
26 and family services general fund - local assistance account with the  
27 approval of the director of the budget, who shall file such approval  
28 with the department of audit and control and copies thereof with the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee.

31 Funds appropriated herein shall be used pursuant to local plans  
32 approved by the department of labor and the director of the budget,  
33 to reimburse 50 percent of the non-federal share of social services  
34 district expenditures for employment administration, provided that  
35 the amount appropriated herein, as may be adjusted for interchange  
36 shall constitute total state reimbursement for all local employment  
37 services administration programs in state fiscal year 2004-05 and,  
38 provided further, that in allocating such total state reimbursement  
39 to social services districts, the commissioner shall reduce the al-  
40 location for any district subject to a recoupment of reimbursement,  
41 including but not limited to audit disallowances, previously pro-  
42 vided for employment services administration by the amount of such  
43 recoupment.

44 Funds appropriated herein, subject to the approval of the director of  
45 the budget and in accordance with a memorandum of understanding  
46 between the office of temporary and disability assistance and the  
47 department of labor consistent with federal law, regulations or  
48 waivers, may be suballocated to the department of labor for services  
49 and expenses related to employment services for public assistance  
50 recipients and for the state share of eligible costs of training  
51 services for state and local district staff.

52 Local district claims for state reimbursement for employment services  
53 administration which exceed state reimbursement for such expendi-  
54 tures in state fiscal year 2003-04 shall be reimbursed only if the  
55 approved claims in state share for food stamp, public assistance,  
56 and medical assistance administration for state fiscal year 2004-05  
57 are at least equal to such approved claims for state fiscal year  
58 2003-04 as such approved claims are proportionately adjusted, in  
59 accordance with a methodology developed by the commissioner and  
60 approved by the director of the budget, for the change in caseload  
61 in food stamp, public assistance, and medical assistance administra-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 tion program from state fiscal year 2003-04 to 2004-05; provided,  
2 however, that such restrictions on reimbursement may be waived by  
3 the commissioner subject to the approval of the director of budget  
4 upon application by a local district demonstrating that such vari-  
5 ance from the requirement set forth above is the result of increased  
6 efficiencies in local operations.

7 Funds appropriated herein shall not be used to fund the cost of child  
8 care provided to children eligible for child care services through  
9 the office of children and family services.

10 Funds appropriated herein shall not be used to reimburse public organ-  
11 izations or agencies for the cost of direct supervision, including  
12 but not limited to all training components provided by personnel or  
13 contractors other than the direct worksite supervisor or materials  
14 and equipment used to support a workfare placement.

15 Pursuant to a plan approved by the United States department of agri-  
16 culture for recipient employment services and training that are  
17 federally reimbursable at a rate of less than 100 percent under the  
18 federal food and security act of 1985, and notwithstanding section  
19 153 of the social services law or any other inconsistent provision  
20 of law, funds appropriated herein may be used by the office or the  
21 department of labor, subject to the approval of the director of the  
22 budget, to reimburse 50 percent of approved expenditures made by  
23 local social services districts after first deducting any federal  
24 funds properly received or to be received on account thereof, for  
25 employment and training and training-related services including but  
26 not limited to services for safety net recipients, homeless individ-  
27 uals, and other able bodied adults without dependents who are also  
28 in receipt of food stamps and participating in a food stamp work  
29 program.

30 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
31 able for transfer or suballocation to the department of labor to  
32 support expenses related to human immunodeficiency virus specific  
33 welfare-to-work programs, including the payment of liabilities in-  
34 curred prior to April 1, 2004. Components of each such program shall  
35 include but not be limited to on-the-job training and employment.  
36 Each such program shall guarantee that individuals completing the  
37 program obtain full-time employment with health insurance coverage.  
38 The department of labor in conjunction with the AIDS institute of  
39 the department of health shall select the organizations to operate  
40 such programs through a competitive bid process .....  
41 86,090,700 ..... (re. \$1,400,000)  
42

43 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
44 section 1, of the laws of 2003:

45 For state reimbursement of local administrative expenses for public  
46 assistance employment services programs pursuant to section 153 of  
47 the social services law for employment related services authorized  
48 under title 9-B of article 5 of the social services law, as amended  
49 by chapter 436 of the laws of 1997 enacting comprehensive federal  
50 welfare reform, including but not necessarily limited to, job devel-  
51 opment and job placement services and case management of public  
52 assistance recipients assigned to employment services. The amounts  
53 appropriated herein shall be available for reimbursement of local  
54 district claims only to the extent that such claims are submitted  
55 within 24 months of the last day of the state fiscal year in which  
56 the expenditures were incurred, unless waived for good cause by the  
57 commissioner subject to the approval of the director of the budget.

58 Notwithstanding any inconsistent provision of law, in lieu of payments  
59 authorized by the social services law, or payments of federal funds  
60 otherwise due to the local social services districts for programs  
61 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the  
2 state commissioner or the state commissioner of health as due from  
3 local social services districts each month as their share of  
4 payments made pursuant to section 367-b of the social services law  
5 may be set aside by the state comptroller in an interest-bearing  
6 account with such interest accruing to the credit of the locality in  
7 order to ensure the orderly and prompt payment of providers under  
8 section 367-b of the social services law pursuant to an estimate  
9 provided by the commissioner of health of each local social services  
10 district's share of payments made pursuant to section 367-b of the  
11 social services law.

12 Funds appropriated herein shall be available for aid to municipalities  
13 and for payments to the federal government for expenditures made  
14 pursuant to the social services law and the state plan for individ-  
15 ual and family grant program under the disaster relief act of 1974.  
16 Such funds are to be available for payment of aid heretofore accrued  
17 or hereafter to accrue to municipalities. Subject to the approval of  
18 the director of the budget, such funds shall be available to the  
19 department of family assistance office of temporary and disability  
20 assistance, net of disallowances, refunds, reimbursements, and cred-  
21 its.

22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be increased or decreased by interchange with any  
24 other appropriation within the department of family assistance  
25 office of temporary and disability assistance and office of children  
26 and family services general fund - local assistance account with the  
27 approval of the director of the budget, who shall file such approval  
28 with the department of audit and control and copies thereof with the  
29 chairman of the senate finance committee and the chairman of the  
30 assembly ways and means committee.

31 Funds appropriated herein shall be used pursuant to local plans  
32 approved by the department of labor and the director of the budget,  
33 to reimburse 50 percent of the non-federal share of social services  
34 district expenditures for employment administration, provided that  
35 the amount appropriated herein, as may be adjusted for interchange  
36 shall constitute total state reimbursement for all local adminis-  
37 tration programs in state fiscal year 2002-03.

38 Funds appropriated herein, subject to the approval of the director of  
39 the budget and in accordance with a memorandum of understanding  
40 between the office of temporary and disability assistance and the  
41 department of labor consistent with federal law, regulations or  
42 waivers, may be suballocated to the department of labor for services  
43 and expenses related to employment services for public assistance  
44 recipients and for the state share of eligible costs of training  
45 services for state and local district staff.

46 Local district claims for state reimbursement for employment services  
47 administration which exceed state reimbursement for such expendi-  
48 tures in state fiscal year 2001-02 shall be reimbursed only if the  
49 approved claims in state share for food stamp, public assistance,  
50 and medical assistance administration for state fiscal year 2002-03  
51 are at least equal to such approved claims for state fiscal year  
52 2001-02 as such approved claims are proportionately adjusted, in  
53 accordance with a methodology developed by the commissioner and  
54 approved by the director of the budget, for the change in caseload  
55 in food stamp, public assistance, and medical assistance adminis-  
56 tration program from state fiscal year 2001-02 to 2002-03; provided,  
57 however, that such restrictions on reimbursement may be waived by  
58 the commissioner subject to the approval of the director of budget  
59 upon application by a local district demonstrating that such vari-  
60 ance from the requirement set forth above is the result of increased  
61 efficiencies in local operations.

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1 Funds appropriated herein shall not be used to fund the cost of child  
2 care provided to children eligible for child care services through  
3 the office of children and family services.

4 Funds appropriated herein shall not be used to reimburse public organ-  
5 izations or agencies for the cost of direct supervision, including  
6 but not limited to all training components provided by personnel or  
7 contractors other than the direct worksite supervisor or materials  
8 and equipment used to support a workfare placement.

9 Pursuant to a plan approved by the United States department of agri-  
10 culture for recipient employment services and training that are  
11 federally reimbursable at a rate of less than 100 percent under the  
12 federal food and security act of 1985, and notwithstanding section  
13 153 of the social services law or any other inconsistent provision  
14 of law, funds appropriated herein may be used by the office or the  
15 department of labor, subject to the approval of the director of the  
16 budget, to reimburse 50 percent of approved expenditures made by  
17 local social services districts after first deducting any federal  
18 funds properly received or to be received on account thereof, for  
19 employment and training and training-related services including but  
20 not limited to services for safety net recipients, homeless individ-  
21 uals, and other able bodied adults without dependents who are also  
22 in receipt of food stamps and participating in a food stamp work  
23 program.

24 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
25 able for transfer or suballocation to the department of labor to  
26 support expenses related to human immunodeficiency virus specific  
27 welfare-to-work demonstration programs, including the payment of  
28 liabilities incurred prior to April 1, 2002. Components of each such  
29 demonstration program shall include but not be limited to on-the-job  
30 training and employment. Each such demonstration program shall guar-  
31 antee that individuals completing the program obtain full-time  
32 employment with health insurance coverage. The department of labor  
33 in conjunction with the AIDS institute of the department of health  
34 shall select the organizations to operate such demonstration  
35 programs through a competitive bid process .....

36 67,040,000 ..... (re. \$1,200,000)

37

38 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
39 section 1, of the laws of 2004:

40 For state reimbursement of local administrative expenses for public  
41 assistance employment services programs pursuant to section 153 of  
42 the social services law for employment related services authorized  
43 under title 9-B of article 5 of the social services law, as amended  
44 by chapter 436 of the laws of 1997 enacting comprehensive federal  
45 welfare reform, including but not necessarily limited to, job devel-  
46 opment and job placement services and case management of public  
47 assistance recipients assigned to employment services.

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
49 authorized by the social services law, or payments of federal funds  
50 otherwise due to the local social services districts for programs  
51 provided under the federal social security act or the federal food  
52 stamp act, funds herein appropriated, in amounts certified by the  
53 state commissioner or the state commissioner of health as due from  
54 local social services districts each month as their share of  
55 payments made pursuant to section 367-b of the social services law  
56 may be set aside by the state comptroller in an interest-bearing  
57 account with such interest accruing to the credit of the locality in  
58 order to ensure the orderly and prompt payment of providers under



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1 section 367-b of the social services law pursuant to an estimate  
2 provided by the commissioner of health of each local social services  
3 district's share of payments made pursuant to section 367-b of the  
4 social services law.

5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to the social services law and the state plan for individ-  
8 ual and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 department of family assistance office of temporary and disability  
13 assistance, net of disallowances, refunds, reimbursements, and cred-  
14 its.

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation within the department of family assistance  
18 office of temporary and disability assistance and office of children  
19 and family services general fund - local assistance account with the  
20 approval of the director of the budget, who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee.

24 Funds appropriated herein shall be used pursuant to local plans  
25 approved by the department of labor and the director of the budget,  
26 to reimburse 50 percent of the non-federal share of social services  
27 district expenditures for employment administration, provided that  
28 the amount appropriated herein, as may be adjusted for interchange  
29 shall constitute total state reimbursement for all local adminis-  
30 tration programs in state fiscal year 2000-01.

31 Funds appropriated herein, subject to the approval of the director of  
32 the budget and in accordance with a memorandum of understanding  
33 between the office of temporary and disability assistance and the  
34 department of labor consistent with federal law, regulations or  
35 waivers, may be suballocated to the department of labor for services  
36 and expenses related to employment services for public assistance  
37 recipients.

38 Local district claims for state reimbursement for employment services  
39 administration which exceed state reimbursement for such expendi-  
40 tures in state fiscal year 1999-2000 shall be reimbursed only if the  
41 approved claims in state share for food stamp, public assistance,  
42 and medical assistance administration for state fiscal year 2000-01  
43 are at least equal to such approved claims for state fiscal year  
44 1999-2000 as such approved claims are proportionately adjusted, in  
45 accordance with a methodology developed by the commissioner and  
46 approved by the director of the budget, for the change in caseload  
47 in food stamp, public assistance, and medical assistance adminis-  
48 tration program from state fiscal year 1999-2000 to 2000-01;  
49 provided, however, that such restrictions on reimbursement may be  
50 waived by the commissioner subject to the approval of the director  
51 of budget upon application by a local district demonstrating that  
52 such variance from the requirement set forth above is the result of  
53 increased efficiencies in local operations.

54 Funds appropriated herein shall not be used to fund the cost of child  
55 care provided to children eligible for child care services through  
56 the office of children and family services.

57 Funds appropriated herein shall not be used to reimburse public organ-  
58 izations or agencies for the cost of direct supervision, including  
59 but not limited to all training components provided by personnel or  
60 contractors other than the direct worksite supervisor or materials  
61 and equipment used to support a workfare placement.

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1 Pursuant to a plan approved by the United States department of agri-  
2 culture for recipient employment services and training that are  
3 federally reimbursable at a rate of less than 100 percent under the  
4 federal food and security act of 1985, and notwithstanding section  
5 153 of the social services law or any other inconsistent provision  
6 of law, funds appropriated herein may be used by the office or the  
7 department of labor, subject to the approval of the director of the  
8 budget, to reimburse 50 percent of approved expenditures made by  
9 local social services districts after first deducting any federal  
10 funds properly received or to be received on account thereof, for  
11 employment and training and training-related services including but  
12 not limited to services for safety net recipients, homeless individ-  
13 uals, and other able bodied adults without dependents who are also  
14 in receipt of food stamps and participating in a food stamp work  
15 program.

16 Subject to approval of the director of the budget, up to \$525,500, as  
17 matched by federal and local funds, may be made available to the  
18 office, or transferred or suballocated to the department of labor,  
19 or social services districts to support expenses related to job  
20 placement and retention initiatives, including the payment of  
21 liabilities incurred prior to April 1, 2000. In the event that such  
22 contracts are held by the office, or the department of labor, to  
23 effectuate a local share in such contracts, the commissioner, or  
24 commissioner of labor, shall reduce reimbursement otherwise payable  
25 to social services districts from this appropriation by one-half of  
26 the non-federal share of such contracts in accordance with a method-  
27 ology deemed appropriate by the office, or the department of labor,  
28 as approved by the director of the budget.

29 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
30 able for transfer or suballocation to the department of labor to  
31 support expenses related to human immunodeficiency virus specific  
32 welfare-to-work demonstration programs, including the payment of  
33 liabilities incurred prior to April 1, 2000. Components of each such  
34 demonstration program shall include but not be limited to on-the-job  
35 training and employment. Each such demonstration program shall guar-  
36 antee that individuals completing the program obtain full-time  
37 employment with health insurance coverage. The department of labor  
38 in conjunction with the AIDS institute of the department of health  
39 shall select the organizations to operate such demonstration  
40 programs through a competitive bid process .....  
41 47,278,000 ..... (re. \$1,200,000)  
42

43 FOOD STAMP ADMINISTRATION PROGRAM

- 44
- 45 Special Revenue Funds - Federal / Aid to Localities
- 46 Federal USDA-Food and Nutrition Services Fund - 261
- 47 Federal Food and Nutrition Services Account
- 48

49 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
50 hereby amended and reappropriated to read:

51 For reimbursement to social services districts for administrative  
52 expenditures associated with the food stamp program, and for reim-  
53 bursement to the United States department of agriculture for food  
54 stamp recoveries.

55 Notwithstanding any inconsistent provision of law, in lieu of payments  
56 authorized by the social services law, or payments of federal funds  
57 otherwise due to the local social services districts for programs  
58 provided under the federal social security act or the federal food  
59 stamp act, funds herein appropriated, in amounts certified by the  
60 state commissioner or the state commissioner of health as due from  
61 local social services districts each month as their share of pay-

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1       ments made pursuant to section 367-b of the social services law may  
2       be set aside by the state comptroller in an interest-bearing account  
3       with such interest accruing to the credit of the locality in order  
4       to ensure the orderly and prompt payment of providers under section  
5       367-b of the social services law pursuant to an estimate provided by  
6       the commissioner of health of each local social services district's  
7       share of payments made pursuant to section 367-b of the social ser-  
8       vices law.

9       Funds appropriated herein shall be available for aid to municipalities  
10       and for payments to the federal government for expenditures made  
11       pursuant to the social services law and the state plan for individ-  
12       ual and family grant program under the disaster relief act of 1974.  
13       Such funds are to be available for payment of aid heretofore accrued  
14       or hereafter to accrue to municipalities. Subject to the approval of  
15       the director of the budget, such funds shall be available to the  
16       office net of disallowances, refunds, reimbursements, and credits  
17       including but not limited to additional federal funds resulting from  
18       any changes in federal cost allocation methodologies.

19       Notwithstanding any inconsistent provision of law, funds appropriated  
20       herein for reimbursement of food stamp employment and training ex-  
21       penditures that are federally reimbursable at a rate of 100 percent  
22       under the federal food and security act of 1985 shall be made  
23       available to social services districts in accordance with an alloca-  
24       tion plan developed by the commissioner of labor and approved by the  
25       director of the budget; provided, however, that up to \$2,000,000 of  
26       such funds may be set aside for state administered programs, includ-  
27       ing the InVEST program, to allow providers to serve safety net and  
28       food stamp recipients in accordance with a plan developed by the  
29       commissioner of labor and approved by the director of the budget.

30       Funds appropriated herein shall not be used to fund the cost of child  
31       care provided to children eligible for child care services through  
32       the office of children and family services.

33       Notwithstanding any inconsistent provision of law, the amount herein  
34       appropriated may be increased or decreased by interchange with any  
35       other appropriation within the department of family assistance, of-  
36       fice of temporary and disability assistance and office of children  
37       and family services federal fund - local assistance account with the  
38       approval of the director of the budget, who shall file such approval  
39       with the department of audit and control and copies thereof with the  
40       chairman of the senate finance committee and the chairman of the  
41       assembly ways and means committee.

42       Funds appropriated herein, subject to the approval of the director of  
43       the budget and in accordance with a memorandum of understanding  
44       between the office of temporary and disability assistance and the  
45       department of labor consistent with federal law, regulations or  
46       waivers, may be suballocated to the department of labor for services  
47       and expenses related to employment services for eligible public  
48       assistance and food stamp recipients.

49       Notwithstanding any inconsistent provision of law, a portion of the  
50       funds appropriated herein, in accordance with a memorandum of under-  
51       standing between the office of temporary and disability assistance  
52       and the department of health, consistent with federal law, regu-  
53       lations or waivers, may be suballocated or transferred to the de-  
54       partment of health for services and expenses related to nutrition  
55       education programs.

56       Of the amount appropriated herein, up to \$2,300,000 is available for  
57       transfer to the department of health for grants to community based  
58       organizations in accordance with chapter 820 of the laws of 1987.

59       Of the amount appropriated herein, subject to the approval of the di-  
60       rector of the budget and notwithstanding any inconsistent provision  
61       of law, up to \$1,644,000 shall be transferred or suballocated to the

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1 department of labor, without state or local financial participation,  
2 for services and expenses related to the food stamp employment and  
3 training program including up to \$150,000 for food stamp outreach.  
4 Such funds shall be available pursuant to a memorandum of under-  
5 standing between the office of temporary and disability assistance  
6 and the department of labor consistent with federal law, regulations  
7 or waivers.

8 For the grant period October 1, 2003 to September 30, 2004 .....  
9 147,263,300 ..... (re. \$100,822,000)  
10 For the grant period October 1, 2004 to September 30, 2005 .....  
11 147,263,300 ..... (re. \$147,263,300)  
12

13 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
14 hereby amended and reappropriated to read:

15 For reimbursement to social services districts for administrative  
16 expenditures associated with the food stamp program, and for  
17 reimbursement to the United States department of agriculture for  
18 food stamp recoveries.

19 Notwithstanding any inconsistent provision of law, in lieu of payments  
20 authorized by the social services law, or payments of federal funds  
21 otherwise due to the local social services districts for programs  
22 provided under the federal social security act or the federal food  
23 stamp act, funds herein appropriated, in amounts certified by the  
24 state commissioner or the state commissioner of health as due from  
25 local social services districts each month as their share of  
26 payments made pursuant to section 367-b of the social services law  
27 may be set aside by the state comptroller in an interest-bearing  
28 account with such interest accruing to the credit of the locality in  
29 order to ensure the orderly and prompt payment of providers under  
30 section 367-b of the social services law pursuant to an estimate  
31 provided by the commissioner of health of each local social services  
32 district's share of payments made pursuant to section 367-b of the  
33 social services law.

34 Funds appropriated herein shall be available for aid to municipalities  
35 and for payments to the federal government for expenditures made  
36 pursuant to the social services law and the state plan for individ-  
37 ual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment of aid heretofore accrued  
39 or hereafter to accrue to municipalities. Subject to the approval of  
40 the director of the budget, such funds shall be available to the  
41 office net of disallowances, refunds, reimbursements, and credits  
42 including but not limited to additional federal funds resulting from  
43 any changes in federal cost allocation methodologies.

44 Notwithstanding any inconsistent provision of law, funds appropriated  
45 herein for reimbursement of food stamp employment and training  
46 expenditures that are federally reimbursable at a rate of 100  
47 percent under the federal food and security act of 1985 shall be  
48 made available to social services districts in accordance with an  
49 allocation plan developed by the commissioner of labor and approved  
50 by the director of the budget; provided, however, that up to  
51 \$2,000,000 of such funds may be set aside for state administered  
52 programs, including the InVEST program, to allow providers to serve  
53 safety net and food stamp recipients in accordance with a plan  
54 developed by the commissioner of labor and approved by the director  
55 of the budget.

56 Funds appropriated herein shall not be used to fund the cost of child  
57 care provided to children eligible for child care services through  
58 the office of children and family services.

59 Notwithstanding any inconsistent provision of law, the amount herein  
60 appropriated may be increased or decreased by interchange with any  
61 other appropriation within the department of family assistance,

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1 office of temporary and disability assistance and office of children  
2 and family services federal fund - local assistance account with the  
3 approval of the director of the budget, who shall file such approval  
4 with the department of audit and control and copies thereof with the  
5 chairman of the senate finance committee and the chairman of the  
6 assembly ways and means committee.

7 Funds appropriated herein, subject to the approval of the director of  
8 the budget and in accordance with a memorandum of understanding  
9 between the office of temporary and disability assistance and the  
10 department of labor consistent with federal law, regulations or  
11 waivers, may be suballocated to the department of labor for services  
12 and expenses related to employment services for eligible public  
13 assistance and food stamp recipients.

14 Of the amount appropriated herein, subject to the approval of the di-  
15 rector of the budget and notwithstanding any inconsistent provision  
16 of law, up to \$1,100,000 shall be transferred or suballocated to the  
17 department of labor, without state or local financial participation,  
18 for services and expenses related to the food stamp employment and  
19 training program including up to \$150,000 for food stamp outreach.  
20 Such funds shall be available pursuant to a memorandum of under-  
21 standing between the office of temporary and disability assistance  
22 and the department of labor consistent with federal law, regulations  
23 or waivers.

24 Of the amount appropriated herein, up to \$2,300,000 is available for  
25 transfer to the department of health for grants to community based  
26 organizations in accordance with chapter 820 of the laws of 1987 ...  
27 294,526,600 ..... (re. \$100,100,000)

28  
29 By chapter 53, section 1, of the laws of 2002:  
30 For reimbursement to social services districts for administrative  
31 expenditures associated with the food stamp program, and for  
32 reimbursement to the United States department of agriculture for  
33 food stamp recoveries... ..  
34 For the grant period October 1, 2001 to September 30, 2002 .....  
35 109,500,000 ..... (re. \$20,000,000)  
36 For the grant period October 1, 2002 to September 30, 2003 .....  
37 136,500,000 ..... (re. \$50,000,000)

38  
39 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,  
40 section 1, of the laws of 2002:  
41 For reimbursement to social services districts for administrative  
42 expenditures associated with the food stamp program, and for  
43 reimbursement to the United States department of agriculture for  
44 food stamp recoveries... ..  
45 For the grant period October 1, 2000 to September 30, 2001 .....  
46 109,500,000 ..... (re. \$5,000,000)  
47 For the grant period October 1, 2001 to September 30, 2002 .....  
48 109,500,000 ..... (re. \$20,000,000)

49  
50 By chapter 53, section 1, of the laws of 2000:  
51 For reimbursement to social services districts for administrative  
52 expenditures associated with the food stamp program, and for  
53 reimbursement to the United States department of agriculture for  
54 food stamp recoveries ... ..  
55 For the grant period October 1, 1999 to September 30, 2000 .....  
56 109,500,000 ..... (re. \$5,000,000)  
57 For the grant period October 1, 2000 to September 30, 2001 .....  
58 109,500,000 ..... (re. \$5,000,000)

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1 Special Revenue Funds - Other / Aid to Localities  
2 Combined Gifts, Grants and Bequests Fund - 020  
3 Nutrition Outreach Donation Account  
4

5 By chapter 53, section 1, of the laws of 2004:  
6 For additional services and expenses of nutrition outreach programs.  
7 Funds appropriated herein may be used for nutrition outreach pro-  
8 grams administered by the office or may be transferred or sub-  
9 allocated, in whole or in part, to the department of health to  
10 support nutrition outreach programs administered by the department  
11 of health ... 1,500,000 ..... (re. \$1,500,000)  
12

13 By chapter 53, section 1, of the laws of 2003:  
14 For additional services and expenses of nutrition outreach programs.  
15 Funds appropriated herein may be used for nutrition outreach programs  
16 administered by the office or may be transferred or suballocated, in  
17 whole or in part, to the department of health to support nutrition  
18 outreach programs administered by the department of health ...  
19 1,500,000 ..... (re. \$750,000)  
20

21 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM  
22

23 General Fund / State Operations  
24 State Purposes Account - 003  
25

26 By chapter 53, section 1, of the laws of 2004:  
27 Maintenance undistributed  
28 For services and expenses of operating the welfare management system.  
29 No expenditure shall be made from this appropriation without ap-  
30 proval by the director of the budget of a comprehensive expenditure  
31 plan ... 45,474,000 ..... (re. \$4,000,000)  
32 For the non-federal share of the design and implementation of modi-  
33 fications and enhancements to the welfare-to-work case management  
34 system, the welfare management system, the child support management  
35 system and other related systems operated by the office of temporary  
36 and disability assistance, the office of children and family  
37 services, the department of labor, or the department of health nec-  
38 essary for the successful implementation of the personal responsi-  
39 bility and work opportunities reconciliation act of 1996 (P.L. 104-  
40 193) and the New York state welfare reform act of 1997 (chapter 436  
41 of the laws of 1997). Funds may only be made available pursuant to a  
42 cost allocation plan submitted to the department of health and human  
43 services, the United States department of agriculture and any other  
44 applicable federal agency to the extent that such approvals are  
45 required by federal statute or regulations or upon determination by  
46 the director of the budget that expenditure of these funds is neces-  
47 sary to meet the purposes defined herein. This appropriation shall  
48 only be available upon approval of an expenditure plan by the  
49 director of the budget ... 15,000,000 ..... (re. \$6,000,000)  
50

51 By chapter 53, section 1, of the laws of 2003:  
52 Maintenance undistributed  
53 For the non-federal share of the design and implementation of modifi-  
54 cations and enhancements to the welfare-to-work case management  
55 system, the welfare management system, the child support management  
56 system and other related systems operated by the office of temporary  
57 and disability assistance, the office of children and family  
58 services, the department of labor, or the department of health  
59 necessary for the successful implementation of the personal respon-  
60 sibility and work opportunities reconciliation act of 1996 (P.L.  
61 104-193) and the New York state welfare reform act of 1997 (chapter

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1 436 of the laws of 1997). Funds may only be made available pursuant  
2 to a cost allocation plan submitted to the department of health and  
3 human services, the United States department of agriculture and any  
4 other applicable federal agency to the extent that such approvals  
5 are required by federal statute or regulations or upon determination  
6 by the director of the budget that expenditure of these funds is  
7 necessary to meet the purposes defined herein. This appropriation  
8 shall only be available upon approval of an expenditure plan by the  
9 director of the budget ... 23,200,000 ..... (re. \$3,000,000)

10

11 By chapter 53, section 1, of the laws of 2002:

12 Maintenance undistributed

13 For the non-federal share of the design and implementation of modifi-  
14 cations and enhancements to the welfare-to-work case management  
15 system, the welfare management system, the child support management  
16 system and other related systems operated by the office of temporary  
17 and disability assistance, the office of children and family  
18 services, the department of labor, or the department of health  
19 necessary for the successful implementation of the personal respon-  
20 sibility and work opportunities reconciliation act of 1996 (P.L.  
21 104-193) and the New York state welfare reform act of 1997 (chapter  
22 436 of the laws of 1997). Funds may only be made available pursuant  
23 to a cost allocation plan submitted to the department of health and  
24 human services, the United States department of agriculture and any  
25 other applicable federal agency to the extent that such approvals  
26 are required by federal statute or regulations or upon determination  
27 by the director of the budget that expenditure of these funds is  
28 necessary to meet the purposes defined herein. This appropriation  
29 shall only be available upon approval of an expenditure plan by the  
30 director of the budget ... 31,500,000 ..... (re. \$11,300,000)

31

32 Special Revenue Funds - Federal / State Operations  
33 Federal USDA-Food and Nutrition Services Fund - 261

34

35 By chapter 53, section 1, of the laws of 2004:

36 For the federal share of the design and implementation of modifica-  
37 tions and enhancements to the welfare-to-work case management sys-  
38 tem, the welfare management system, the child support management  
39 system and other related systems operated by the office of temporary  
40 and disability assistance, the office of children and family ser-  
41 vices, the department of labor, or the department of health nec-  
42 essary for the successful implementation of the personal re-  
43 sponsibility and work opportunities reconciliation act of 1996 (P.L.  
44 104-193) and the New York state welfare reform act of 1997 (chapter  
45 436 of the laws of 1997). This appropriation shall only be available  
46 upon approval of an expenditure plan by the director of the budget.  
47 Funds may only be made available pursuant to a cost allocation plan  
48 submitted to the department of health and human services, the United  
49 States department of agriculture and any other applicable federal  
50 agency to the extent that such approvals are required by federal  
51 statute or regulations. This appropriation shall only be available  
52 upon approval of an expenditure plan by the director of the budget  
53 for the purposes defined herein.

54 For the grant period October 1, 2003 to September 30, 2004 .....  
55 20,000,000 ..... (re. \$20,000,000)

56 For the grant period October 1, 2004 to September 30, 2005 .....  
57 20,000,000 ..... (re. \$20,000,000)

58

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1 Special Revenue Funds - Federal / State Operations  
2 Federal Health and Human Services Fund - 265

3  
4 By chapter 53, section 1, of the laws of 2004:

5 For the federal share of the design and implementation of modifica-  
6 tions and enhancements to the welfare-to-work case management sys-  
7 tem, the welfare management system, the child support management  
8 system and other related systems operated by the office of temporary  
9 and disability assistance, the office of children and family ser-  
10 vices, the department of labor, or the department of health nec-  
11 essary for the successful implementation of the personal re-  
12 sponsibility and work opportunities reconciliation act of 1996 (P.L.  
13 104-193) and the New York state welfare reform act of 1997 (chapter  
14 436 of the laws of 1997). Notwithstanding any inconsistent provision  
15 of law, this appropriation shall be available for costs heretofore  
16 and hereafter to be accrued and to be supported with federal funds  
17 including any temporary assistance to needy families block grant  
18 award properly received by the state during or for a federal fiscal  
19 year in which such costs can be properly submitted for reimbursement  
20 to the department of health and human services. Funds may only be  
21 made available pursuant to a cost allocation plan submitted to the  
22 department of health and human services, the United States depart-  
23 ment of agriculture and any other applicable federal agency to the  
24 extent that such approvals are required by federal statute or reg-  
25 ulations. This appropriation shall only be available upon approval  
26 of an expenditure plan by the director of the budget for the pur-  
27 poses defined herein ... 8,500,000 ..... (re. \$6,000,000)

28  
29 By chapter 53, section 1, of the laws of 2003:

30 For the federal share of the design and implementation of modifica-  
31 tions and enhancements to the welfare-to-work case management  
32 system, the welfare management system, the child support management  
33 system and other related systems operated by the office of temporary  
34 and disability assistance, the office of children and family  
35 services, the department of labor, or the department of health  
36 necessary for the successful implementation of the personal respon-  
37 sibility and work opportunities reconciliation act of 1996 (P.L.  
38 104-193) and the New York state welfare reform act of 1997 (chapter  
39 436 of the laws of 1997). Notwithstanding any inconsistent provision  
40 of law, this appropriation shall be available for costs heretofore  
41 and hereafter to be accrued and to be supported with federal funds  
42 including any temporary assistance to needy families block grant  
43 award properly received by the state during or for a federal fiscal  
44 year in which such costs can be properly submitted for reimbursement  
45 to the department of health and human services. Funds may only be  
46 made available pursuant to a cost allocation plan submitted to the  
47 department of health and human services, the United States depart-  
48 ment of agriculture and any other applicable federal agency to the  
49 extent that such approvals are required by federal statute or regu-  
50 lations. This appropriation shall only be available upon approval  
51 of an expenditure plan by the director of the budget for the  
52 purposes defined herein ... 20,000,000 ..... (re. \$20,000,000)

53  
54 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
55 section 1, of the laws of 2004:

56 Notwithstanding any other provision of law to the contrary, this  
57 appropriation shall be available for costs heretofore and hereafter  
58 to be accrued and to be funded through any temporary assistance to  
59 needy families block grant award properly received by the state



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1 during or for a federal fiscal year in which such costs can be prop-  
 2 erly submitted for reimbursement to the department of health and  
 3 human services.  
 4 For services and expenses of the design and implementation of modifi-  
 5 cations and enhancements to the welfare management system necessary  
 6 for the successful implementation of the personal responsibility and  
 7 work opportunities reconciliation act of 1996 (P.L. 104-193) and the  
 8 New York state welfare reform act of 1997 (chapter 436 of the laws  
 9 of 1997) and the design and implementation of a welfare-to-work  
 10 caseload management system. Funds may only be made available pursu-  
 11 ant to a cost allocation plan submitted to the department of health  
 12 and human services, the United States department of agriculture and  
 13 any other applicable federal agency to the extent that such  
 14 approvals are required by federal statute or regulations. This  
 15 appropriation shall only be available upon approval of an expendi-  
 16 ture plan by the director of the budget for the purposes defined  
 17 herein ... 35,000,000 ..... (re. \$34,700,000)  
 18

19 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

20  
 21 General Fund / Aid to Localities  
 22 Local Assistance Account - 001  
 23

24 By chapter 53, section 1, of the laws of 2004:

25 For state reimbursement of social services district expenditures for  
 26 temporary assistance programs, including but not limited to the  
 27 family assistance, safety net and disability assistance programs  
 28 established pursuant to chapter 436 of the laws of 1997 enacting  
 29 comprehensive welfare reform and of its predecessor programs and for  
 30 related expenditures authorized by social services law including but  
 31 not necessarily limited to those for emergency assistance for  
 32 families and for state reimbursement of expenditures of predecessor  
 33 programs and for expenditures made pursuant to title 8 of article 5  
 34 of the social services law and for expenditures for additional state  
 35 payments for eligible aged, blind, and disabled persons related to  
 36 supplemental security income. Of the amount appropriated herein, up  
 37 to \$500,000 may be transferred to the general fund - state purposes  
 38 account of the office of temporary and disability assistance for  
 39 costs associated with the state administration of the existing  
 40 personal needs allowance for supplemental security income recipients  
 41 in medicaid certified facilities. The amounts appropriated herein  
 42 shall be available for reimbursement of local district claims only  
 43 to the extent that such claims are submitted within 24 months of the  
 44 last day of the state fiscal year in which the expenditures were  
 45 incurred, unless waived for good cause by the commissioner subject  
 46 to the approval of the director of the budget and, unless waived by  
 47 the commissioner and the director of the budget, with regard to  
 48 additional reimbursement of maintenance and assistance costs for  
 49 emergency assistance to families provided to or on behalf of family  
 50 shelter residents during periods prior to February 1, 2003 while the  
 51 family assistance eligibility of such cases was being determined,  
 52 shall not be available to reimburse total cumulative gross costs in  
 53 excess of \$16,000,000. Subject to the approval of the director of  
 54 the budget, up to \$500,000 of the funds appropriated herein without  
 55 local financial participation may be used for payments to court  
 56 appointed receivers in adult facilities and, subject to availability  
 57 of federal funds therefor, for assistance to United States citizens  
 58 repatriated from abroad pursuant to section 1113 of the Social  
 59 Security Act.

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1 Subject to the approval of the director of the budget, a portion of  
2 the funds appropriated herein may be used to enter into a contract  
3 with a public or private organization to study funding and reim-  
4 bursement issues presented by federal welfare reform including but  
5 not necessarily limited to those related to maintenance of effort,  
6 foster care and other child welfare services, child care, emergency  
7 assistance, definition of assistance, 15 percent limit on adminis-  
8 tration, time limits, work participation rate requirements, and  
9 opportunities for separate state programs. Such study shall develop  
10 options for state action in these areas including developing strate-  
11 gies to achieve state-local savings and expand program coverage  
12 within available resources, and shall be conducted in consultation  
13 with the department of labor, the office of children and family ser-  
14 vices, and other involved state agencies.

15 Funds appropriated herein shall be available for aid to municipalities  
16 and for payments to the federal government for expenditures made  
17 pursuant to the social services law and the state plan for individ-  
18 ual and family grant program under the disaster relief act of 1974.

19 Notwithstanding any inconsistent provision of law, in lieu of payments  
20 authorized by the social services law, or payments of federal funds  
21 otherwise due to the local social services districts for programs  
22 provided under the federal social security act or the federal food  
23 stamp act, funds herein appropriated, in amounts certified by the  
24 state commissioner or the state commissioner of health as due from  
25 local social services districts each month as their share of  
26 payments made pursuant to section 367-b of the social services law  
27 may be set aside by the state comptroller in an interest-bearing  
28 account with such interest accruing to the credit of the locality in  
29 order to ensure the orderly and prompt payment of providers under  
30 section 367-b of the social services law pursuant to an estimate  
31 provided by the commissioner of health of each local social services  
32 district's share of payments made pursuant to section 367-b of the  
33 social services law.

34 Such funds are to be available for payment of aid heretofore accrued  
35 or hereafter to accrue to municipalities. Subject to the approval of  
36 the director of the budget, such funds shall be available to the  
37 office of temporary and disability assistance, net of disallowances,  
38 refunds, reimbursements, and credits including, subject to the  
39 approval of the director of the budget, disallowances, refunds,  
40 reimbursements, and credits related to title IV-E of the social  
41 security act and including, but not limited to, additional federal  
42 funds resulting from any changes in federal cost allocation meth-  
43 odologies. Notwithstanding any inconsistent provision of law, the  
44 amount herein appropriated may be increased or decreased by inter-  
45 change with any other appropriation within the department of family  
46 assistance office of temporary and disability assistance and office  
47 of children and family services general fund - local assistance  
48 account with the approval of the director of the budget, who shall  
49 file such approval with the department of audit and control and  
50 copies thereof with the chairman of the senate finance committee and  
51 the chairman of the assembly ways and means committee.

52 Subject to the approval of the director of the budget, through and  
53 based on the availability of funding appropriated herein, the com-  
54 missioner may provide each district with administrative reim-  
55 bursement, in addition to that available under the temporary and  
56 disability assistance administration program, for eligible district  
57 administrative activities on behalf of public assistance households  
58 that have reached their five year limit on receipt of family  
59 assistance and, consequently, are receiving assistance through the  
60 safety net program. Such additional reimbursement, if authorized by  
61 the commissioner, commencing December 1, 2001, shall be in an amount

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1 equal to the lesser of 25 percent of gross district administrative  
2 costs for such cases based on approved cost allocation procedures,  
3 or 25 percent of the amount by which the district exceeds its cap  
4 governing state reimbursement of temporary and disability assistance  
5 administration.

6 Notwithstanding any inconsistent provision of law, except through  
7 interchange, funds appropriated herein shall not be available to  
8 meet the state share of the costs of any program other than those of  
9 the office of temporary and disability assistance and, except as may  
10 be specifically provided herein, shall not be available for state  
11 reimbursement of local administrative expenses for temporary and  
12 disability assistance or food stamps, or for programmatic or ad-  
13 ministrative expenses for employment services. Such other programs  
14 shall include but not necessarily be limited to foster care services  
15 including expenditures for care, maintenance, supervision, tuition  
16 and independent living services; supervision of foster children  
17 placed in federally funded job corps programs; care, maintenance,  
18 supervision, tuition and independent living services for adjudicated  
19 juvenile delinquents and persons in need of supervision; child pro-  
20 tective services; adult protective services; child care; and preven-  
21 tive services which may be eligible for federal reimbursement under  
22 emergency assistance for families or the temporary assistance for  
23 needy families block grant program. The state share of such costs  
24 unless otherwise determined by the director of the budget to be in  
25 the best fiscal interests of the state without diminishing gross ex-  
26 penditure for such purposes, shall be paid out of the general fund  
27 appropriation for each specific service in the appropriate agency  
28 where such state reimbursement is appropriated and shall be subject  
29 to the limitations set forth for such services in such appropria-  
30 tions.

31 Of the amount appropriated herein, up to \$1,000,000 may, subject to  
32 the approval of the director of the budget, be used for payments to  
33 tier II homeless family shelters operated pursuant to part 900 of  
34 title 18 of the codes, rules and regulations of the state to support  
35 emergency or unforeseen expenditures for major capital items. Pro-  
36 vided, however, that such shelters shall immediately act to secure  
37 loans or other revenue necessary to refund such payments to the  
38 state.

39 Notwithstanding any inconsistent provisions of law, funds appropriated  
40 herein shall be used by the office to reimburse 50 percent of the  
41 non-federal share of approved expenditures made by social services  
42 districts on or after April 1, 1996, after first deducting therefrom  
43 any federal funds received or to be received on account thereof, for  
44 emergency shelter, transportation, or nutrition payments which the  
45 district determines are necessary to establish or maintain inde-  
46 pendent living arrangements among persons who have been medically  
47 diagnosed as having acquired immunodeficiency syndrome (AIDS) or  
48 HIV-related illness and who are homeless or are faced with homeles-  
49 ness and for whom no viable and less costly alternative housing is  
50 available; provided, however, that funds appropriated herein may  
51 only be used for such purposes if the cost of such allowances are  
52 not eligible for reimbursement under medical assistance or other  
53 programs.

54 Of the amounts appropriated herein, subject to the approval of the  
55 director of the budget, up to \$1,000,000 may be transferred to the  
56 general fund state operations state purposes account of the tem-  
57 porary and disability assistance program and/or to the department of  
58 labor to support the cost of public assistance and food stamp case  
59 notifications and case record imaging.

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1 Subject to the approval of the director of the budget, a portion of  
2 the funds appropriated herein, as may be matched by available fed-  
3 eral funds, may be used by the commissioner to support the cost of  
4 translating, modifying, printing and distributing forms, notices,  
5 and other materials as required to address complaints filed with  
6 federal agencies, litigation or an order of a court of competent  
7 jurisdiction pending final adjudication of litigation.

8 Subject to the approval of an allocation and expenditure plan by the  
9 director of the budget, up to \$1,500,000 of the funds appropriated  
10 herein, without local financial participation, may be provided to  
11 social services districts to provide case management services to  
12 public assistance recipients in outpatient and/or residential drug  
13 and alcohol treatment facilities. Such services shall be structured  
14 to achieve reduced stays on public assistance, increased employment  
15 and reduced public assistance and related expenditures.

16 Of the amount appropriated herein, up to \$500,000 may be used for con-  
17 tractor costs associated with audits of personal needs allowance  
18 payments and of the administration of personal needs allowances in  
19 residential drug and alcohol treatment facilities, subject to the  
20 approval of an expenditure plan by the director of the budget.

21 The office is authorized to expend a portion of the funds appropriated  
22 herein to reimburse social services districts for 50 percent of the  
23 non-federal cost of residential shelters for victims of domestic  
24 violence in accordance with section 131-u of the social services  
25 law.

26 Notwithstanding any inconsistent provision of law to the contrary, to  
27 the extent that payments for residential services for victims of do-  
28 mestic violence are made from this appropriation, such payment shall  
29 only be made in accordance with standards of payment established by  
30 the office of children and family services or its predecessor under  
31 provisions of chapter 838 of the laws of 1987 and approved by the  
32 director of the budget for victims of domestic violence where such  
33 services are provided by residential programs for victims of domes-  
34 tic violence operated by not-for-profit corporations or the city of  
35 New York.

36 Notwithstanding section 153-f of the social services law, or any other  
37 inconsistent provision of law, after deducting the amount of federal  
38 funds properly received or to be received by each social services  
39 district on account of expenditures made by such district pursuant  
40 to subdivision 3-c of section 131-a of the social services law,  
41 funds appropriated herein may be used by the office to reimburse 50  
42 percent of any such local expenditures not fully reimbursed under  
43 section 153-f of the social services law prior to April 1, 1992.

44 Notwithstanding any inconsistent provision of law, except as provided  
45 for in chapter 81 of the laws of 1995, funds appropriated herein may  
46 not be used to reimburse social services districts for more than 50  
47 percent of the non-federal share of expenditures related to state  
48 charges. This prohibition shall apply to all such reimbursement  
49 without regard to the date on which expenditures were made or ser-  
50 vices provided.

51 The goal for collection of child support payments pursuant to part d  
52 of title IV of the federal social security act as required to be  
53 specified by subdivision 5 of section 111-b of the social services  
54 law shall be \$136,400,000 for the year beginning April 1, 2004.

55 Notwithstanding any inconsistent provision of law, in the event the  
56 federal government reduces or suspends its financial participation  
57 or requires repayment or permits reinvestment for any period begin-  
58 ning after September 30, 1989 for incorrect issuance of benefits  
59 provided under the former AFDC program, state reimbursement other-  
60 wise payable to social services districts under this appropriation  
61 shall be reduced in an amount equal to 100 percent of such federal

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1 reduction unless the commissioner, subject to the approval of the  
 2 director of the budget, determines that such reduction in federal  
 3 reimbursement is equally attributable to actions of the state and of  
 4 social services districts in which case state reimbursement other-  
 5 wise payable to social services districts shall be reduced by an  
 6 amount equal to 50 percent of such federal reduction. Such reduction  
 7 in reimbursement will be allocated among local districts to the  
 8 degree possible based on fault. If the commissioner determines that  
 9 such allocation based on fault is not possible, the office will  
 10 reduce reimbursement otherwise payable to social services districts  
 11 under this appropriation proportionately based on the AFDC costs  
 12 authorized by each district for the period covered by each reduction  
 13 in federal participation.

14 Subject to the approval of the director of the budget and subject to  
 15 availability of federal funds for such purpose, funds appropriated  
 16 herein may be used to provide the state match for a federally  
 17 approved state-initiated evaluation of welfare reform pursuant to  
 18 section 413 of the social security act as added by the personal  
 19 responsibility and work opportunity reconciliation act of 1996.

20 Funds appropriated herein, as matched by federal and local funds in  
 21 accordance with section 153 of the social services law, may be used  
 22 to provide rent supplements at local option to family assistance  
 23 households and to cases that include a child in receipt of safety  
 24 net assistance in order to prevent eviction and address homelessness  
 25 in accordance with social services district plans approved by the  
 26 office of temporary and disability assistance and the director of  
 27 the budget, provided, however, that such supplements shall not be  
 28 part of the standard of need pursuant to section 131-a of the social  
 29 services law.

30 Notwithstanding section 153 of the social services law, or any other  
 31 inconsistent provision of law, state reimbursement to each social  
 32 services district provided through funds appropriated herein may be  
 33 reduced by an amount equal to that portion of the non-federal share  
 34 of eligible expenditures for the welfare-to-work program authorized  
 35 by title V of the federal balanced budget act of 1997 made by the  
 36 district or the local workforce investment board or boards located  
 37 in the district that exceeds not less than 25 percent of the  
 38 approved maximum federal program allocation for such district or  
 39 local workforce investment board or boards. The reduction in state  
 40 reimbursement to social services districts shall be based upon local  
 41 welfare-to-work program plans, which include local budget estimates,  
 42 approved by the department of labor. In the event that a local  
 43 workforce investment area encompasses two or more social services  
 44 districts, such reduction in reimbursement shall be assigned pro-  
 45 portionately to each district based on an allocation plan developed  
 46 by the local workforce investment boards in such districts, or by  
 47 such social services districts if an approved waiver has been  
 48 implemented relating to the use of an alternate administering agency  
 49 under title V of the federal balanced budget act of 1997, and  
 50 approved by the office and the commissioner of labor. State funds  
 51 appropriated herein shall be suballocated to the department of labor  
 52 in an amount equal to the actual or, subject to reconciliation,  
 53 estimated reductions in reimbursement required by this appropriation  
 54 related to the welfare-to-work program, in accordance with a dis-  
 55 trict specific schedule developed by the department of labor and  
 56 approved by the director of the budget, and such state funds shall  
 57 be used by the department of labor, in combination with other state  
 58 and federal funds appropriated therefor, to provide funding to local  
 59 workforce investment boards or their subcontractors, or to social  
 60 services districts, for eligible expenditures under such welfare-to-  
 61 work program ... 997,290,000 ..... (re. \$1,500,000)

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265

3  
4 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
5 hereby amended and reappropriated to read:

6 For services and expenses under the temporary assistance for needy  
7 families block grant, including but not limited to the family assis-  
8 tance program, emergency assistance to families program, safety net  
9 program and their predecessors, and other eligible temporary and  
10 disability assistance expenses, including state and local adminis-  
11 trative expenses pursuant to the federal social security act and  
12 federal personal responsibility and work opportunity reconciliation  
13 act of 1996, and chapter 436 of the laws of 1997 enacting compre-  
14 hensive welfare reform. Funds appropriated herein shall be used only  
15 for services and expenses eligible for state financial participation  
16 through the office of temporary and disability assistance under pro-  
17 visions of the social services law and appropriations to the office;  
18 provided that the director of the budget does not determine that  
19 such use of funds can be expected to have the effect of increasing  
20 qualified state expenditures under paragraph 7 of subdivision (a) of  
21 section 409 of the federal social security act above the minimum  
22 applicable federal maintenance of effort requirement, for services  
23 and expenses authorized by the provisions of this appropriation to  
24 be provided without state or local financial participation; and for  
25 other services and expenses, including transfer to other state  
26 agencies or federal block grants, as specifically authorized by law.  
27 Notwithstanding any inconsistent provision of law, such reimburse-  
28 ment from this appropriation shall be available only for costs that  
29 have been incurred on or after December 2, 1996 unless the federal  
30 government specifically provides additional reimbursement for costs  
31 incurred prior to such date through grant awards other than those  
32 for programs operated under the federal temporary assistance for  
33 needy families program block grant and, for reimbursement of costs  
34 for federal fiscal years commencing October 1, 1996 and ending  
35 September 30, 2005, funds appropriated herein shall not be used to  
36 provide the state or social services districts with federal reim-  
37 bursement in addition to that received prior to April 1, 2004 that  
38 would increase the rate of federal financial participation in TANF-  
39 related costs subject to state-local matching, including those re-  
40 lated to the calculation or payment of maintenance of effort liabil-  
41 ities.

42 Funds appropriated herein, as matched by state and local funds in  
43 accordance with section 153 of the social services law, may be used  
44 to provide rent supplements at local option to family assistance  
45 households and to cases that include a child in receipt of safety  
46 net assistance in order to prevent eviction and address homelessness  
47 in accordance with social services district plans approved by the  
48 office of temporary and disability assistance and the director of  
49 the budget, provided, however, that such supplements shall not be  
50 part of the standard of need pursuant to section 131-a of the social  
51 services law.

52 Notwithstanding any inconsistent provision of law, in lieu of payments  
53 authorized by the social services law, or payments of federal funds  
54 otherwise due to the local social services districts for programs  
55 provided under the federal social security act or the federal food  
56 stamp act, funds herein appropriated, in amounts certified by the  
57 state commissioner or the state commissioner of health as due from  
58 local social services districts each month as their share of pay-  
59 ments made pursuant to section 367-b of the social services law may  
60 be set aside by the state comptroller in an interest-bearing account  
61 with such interest accruing to the credit of the locality in order

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1 to ensure the orderly and prompt payment of providers under section  
2 367-b of the social services law pursuant to an estimate provided by  
3 the commissioner of health of each local social services district's  
4 share of payments made pursuant to section 367-b of the social ser-  
5 vices law.

6 Funds appropriated herein shall be available for aid to municipalities  
7 and for payments to the federal government for expenditures made  
8 pursuant to social services law and the state plan for individual  
9 and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued  
11 or hereafter to accrue to municipalities. Subject to the approval of  
12 the director of the budget, such funds shall be available to the  
13 department of family assistance net of disallowances, refunds, reim-  
14 bursements, and credits including, but not limited to, additional  
15 federal funds resulting from any changes in federal cost allocation  
16 methodologies.

17 With regard to additional reimbursement of local district maintenance  
18 and assistance costs for emergency assistance to families provided  
19 to or on behalf of family shelter residents during periods prior to  
20 February 1, 2003 while the family assistance eligibility of such  
21 cases was being determined, funds appropriated herein shall not be  
22 available to reimburse total cumulative gross costs in excess of  
23 \$16,000,000 unless waived by the commissioner and the director of  
24 the budget.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be increased or decreased by interchange with any  
27 other appropriation within the department of family, assistance  
28 office of temporary and disability assistance and office of children  
29 and family services federal fund - local assistance account with the  
30 approval of the director of the budget, who shall file such approval  
31 with the department of audit and control and copies thereof with the  
32 chairman of the senate finance committee and the chairman of the  
33 assembly ways and means committee.

34 Notwithstanding any inconsistent provision of law, funds appropriated  
35 herein shall be used to reimburse social services district expen-  
36 ditures only to the extent that such reimbursement does not reduce  
37 combined state-local liabilities below the minimum applicable per-  
38 centage of the federal maintenance of effort spending requirement in  
39 the state fiscal year commencing April 1, 2004 as such amount is  
40 separately calculated by the commissioner, and approved by the  
41 director of the budget, for the six month periods of April 1, 2004  
42 through September 30, 2004 and October 1, 2004 through March 31,  
43 2005; provided, however, that state and local expenditures for child  
44 welfare services may, subject to the approval of the director of the  
45 budget, be applied to the maintenance of effort spending requirement  
46 only to the extent necessary to meet the minimum applicable per-  
47 centage of such requirement.

48 Notwithstanding any inconsistent provision of law and through amounts  
49 appropriated herein, reductions in additional local financial  
50 participation pursuant to approved "new local expenditure" plans  
51 authorized by chapter 53 of the laws of 2000 and chapter 382 of the  
52 laws of 2001, as reappropriated by this chapter, shall be limited as  
53 follows: such reductions in additional local financial participation  
54 shall be limited to a total of \$67,000,000 in New York city, in-  
55 clusive of amounts that may have been approved or credited in state  
56 fiscal years prior to 2002-03, and shall be limited in other social  
57 services districts to amounts that have accrued under local plans  
58 approved prior to April 1, 2002, and have been credited prior to  
59 October 1, 2002.

60 Notwithstanding section 153 of the social services law, or any other  
61 inconsistent provision of law, the commissioner, subject to the ap-

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1 proval of the director of the budget, may reimburse social services  
2 districts through funds appropriated herein in accordance with a  
3 plan that limits the proportion of each district's family assistance  
4 caseload that may be exempted from the five year limit on assistance  
5 required by paragraph (7) of subdivision (a) of section 408 of the  
6 federal social security act to ensure that such exemptions are  
7 available equitably in social services districts throughout the  
8 state. In developing such plan, the commissioner may consider dis-  
9 trict population, family assistance caseload, incidence of hardship  
10 as defined in paragraph (a) of subdivision 2 of section 350 of the  
11 social services law, or other factors that he or she deems appro-  
12 priate.

13 Funds appropriated herein, subject to the approval of the director of  
14 the budget and in accordance with a memorandum of understanding  
15 between the office of temporary and disability assistance and the  
16 department of labor consistent with federal law and regulations, may  
17 be transferred or suballocated to the department of labor for ser-  
18 vices and expenses related to employment services for public assis-  
19 tance recipients. Subject to the approval of the director of the  
20 budget, funds transferred or suballocated to the department of labor  
21 may be used by the department directly or, in accordance with a  
22 memorandum of understanding, by other state agencies through direct  
23 charging of the department's appropriations as approved by the  
24 department of labor.

25 Of the amounts appropriated herein, up to \$52,700,000, notwithstanding  
26 section 153 of the social services law and subject to the approval  
27 of the director of the budget, may be made available, without state  
28 or local financial participation [to public assistance recipients  
29 who are either currently eligible for federally funded income  
30 support under the temporary assistance for needy families block  
31 grant, or whose current case includes a dependent child under the  
32 age of 18 or under the age of 19 if the child is attending secondary  
33 school and is in receipt of safety net assistance, and those  
34 individuals and families who were in receipt of such support within  
35 the past 12 months provided that their incomes do not exceed 200  
36 percent of the federal poverty level] for services to individuals  
37 and families eligible for public assistance or other benefits under  
38 the temporary assistance for needy families block grant whose  
39 incomes do not exceed 200 percent of the federal poverty level,  
40 provided that such services to eligible persons not in receipt of  
41 public assistance shall not constitute "assistance" under applicable  
42 federal regulations.

43 A portion of the \$52,700,000, appropriated herein shall be transferred  
44 or suballocated to the department of labor and may be used to sup-  
45 port priority state-administered services including those provided  
46 through the INVEST program and the built on pride apprenticeship,  
47 preapprenticeship and self-sufficiency training program. The re-  
48 mainder of the \$52,700,000 shall be jointly allocated by the office  
49 and the department of labor to social services districts, trans-  
50 ferred or suballocated to the department of labor or other state  
51 agencies, or retained by the office to provide a continuum of sup-  
52 portive and transitional services to help participants move from  
53 welfare to work, avoid welfare dependency, or strengthen work  
54 skills. Specific services may include, but not necessarily be  
55 limited to: specialized self-sufficiency case management and job  
56 training services through social services districts to help eligible  
57 persons secure and retain employment; transportation services to and  
58 from employment or other allowable activities; domestic violence  
59 screening and service referral; domestic violence training; screen-  
60 ing, assessment, optional testing and treatment for substance abuse  
61 including related workforce preparation services; periodic incen-



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1 tives for excellence in academic achievement or community service;  
2 services and expenses of transitional opportunities program offices;  
3 services to augment employer-based programs that assist youth at-  
4 risk of not graduating from high school; performance-based job  
5 placement services through contracts with for profit or non-profit  
6 agencies; job specific training opportunities and job placement;  
7 youth enterprise services, through memorandum of understanding be-  
8 tween the office of children and family services and the department  
9 of labor, for eligible youth who have been released from residential  
10 facilities; and state agency administration, including contracts  
11 through the office with outside auditors to ensure compliance with  
12 federal requirements.

13 Funds appropriated herein shall be allocated to eligible programs and  
14 services in accordance with a plan developed jointly, and updated  
15 quarterly, by the commissioner and the commissioner of the depart-  
16 ment of labor and approved by the director of the budget. Such plan  
17 shall base funding allocations on need as evidenced by recent expen-  
18 diture and service delivery levels taking into account the distribu-  
19 tion of funds, the need to help welfare recipients achieve self-  
20 sufficiency, and the need to serve those who are the most difficult  
21 to employ. As a condition of expending funds appropriated herein,  
22 affected social services districts and the commissioner or the  
23 commissioner of the department of labor shall certify that allocated  
24 funds will not be used to supplant other sources of funding. At the  
25 request of social services districts, a portion of the funds  
26 appropriated herein may be retained by the office or the department  
27 of labor to provide centralized administrative services, including  
28 but not limited to issuing requests for proposals, entering into and  
29 processing contracts, and providing vendor payments.

30 [Notwithstanding any inconsistent provision of law, of the amounts  
31 appropriated herein, up to \$8,500,000 may be made available to the  
32 office and, through transfer or suballocation, to the department of  
33 labor, pursuant to a plan developed jointly by such agencies and  
34 approved by the director of the budget, for the provision, without  
35 state or local financial participation, of employment and transi-  
36 tional services. Such services shall result in the creation of best  
37 practice models for placing individuals and families with multiple  
38 barriers to employment in long-term unsubsidized employment which  
39 shall, after evaluation by such agencies, be made available to  
40 social services districts for implementation at local discretion.  
41 Such services shall be provided to public assistance recipients who  
42 are either currently eligible for federally funded income support  
43 under the temporary assistance for needy families block grant, or  
44 whose current case includes a dependent child under the age of 18 or  
45 under the age of 19 if the child is attending secondary school and  
46 is in receipt of safety net assistance, and those individuals and  
47 families who were in receipt of such support within the past 12  
48 months provided that their incomes do not exceed 200 percent of the  
49 federal poverty level. Services provided pursuant to this appro-  
50 priation shall be performance-based, awarded through a competitive  
51 process, targeted to individuals and families with multiple barriers  
52 to employment, and, to the maximum extent possible, should be  
53 directed to work activities that can be credited toward the par-  
54 ticipation rate requirements set forth in the federal personal re-  
55 sponsibility and work opportunity reconciliation act of 1996, as  
56 such law may be amended.]

57 Notwithstanding any inconsistent provision of law to the contrary,  
58 subject to the approval of the director of the budget, a portion of  
59 the amount appropriated herein may be used for administrative costs  
60 and chargeable to grants, including personal service costs of the

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1 office of court administration or other state agencies for activ-  
2 ities in support of TANF services block grant programs. Such reim-  
3 bursement may be available through transfer or suballocation.  
4 Of the amounts appropriated herein, subject to the approval of the  
5 director of the budget, notwithstanding any inconsistent provision  
6 of law, up to \$1,900,000 shall be transferred or suballocated to the  
7 department of health without state or local financial participation  
8 for additional services and expenses provided to women, infants, and  
9 children eligible for the special supplemental food program for  
10 women, infants and children and eligible for public assistance or  
11 other benefits under the federal temporary assistance for needy  
12 families block grant whose incomes do not exceed 200 percent of the  
13 federal poverty level, provided that such services to eligible  
14 persons not in receipt of public assistance shall not constitute  
15 "assistance" under applicable federal regulations.  
16 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-  
17 sary for associated fringe benefit and indirect costs, without state  
18 or local financial participation may be transferred to the state  
19 operations budget of the office and the department of labor to carry  
20 out activities necessary for the state to comply with federal data  
21 reporting, case tracking and financial management requirements as  
22 necessary to avoid federal fiscal sanctions. Such amount shall be  
23 divided between the office and the department of labor by the  
24 director of the budget based on need provided, however, that not  
25 less than \$150,000 shall be allocated to the office of financial  
26 management in the office of temporary and disability assistance pro-  
27 vided that such office shall use a portion of such funds to timely  
28 furnish recent statewide and district specific expenditure data to  
29 social services districts that can be used by each district as a  
30 basis for estimating its share of the TANF maintenance of effort  
31 spending requirement.  
32 Notwithstanding any inconsistent provision of law, if determined  
33 necessary by the director of the budget to maintain adequate federal  
34 support for other temporary and disability assistance programs, the  
35 director may limit federal reimbursement herein available to social  
36 services districts for emergency assistance for families or its  
37 successor program under federal welfare reform at levels that are  
38 not less than federal reimbursement for emergency assistance for  
39 families provided to social services districts during federal fiscal  
40 year 1994-95. In calculating such a limit, the director may exclude  
41 payments made in settlement of claims for such reimbursement for  
42 costs incurred prior to October 1, 1994.  
43 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-  
44 able to reimburse local social services districts for the costs of  
45 child welfare services, other than juvenile justice services, pro-  
46 vided to children eligible for emergency assistance to families. Of  
47 the \$181,000,000, up to \$140,000,000 shall be allocated by the of-  
48 fice of children and family services to social services districts  
49 for 100 percent of each district's eligible costs based on a  
50 district-specific allocation schedule that shall be developed by  
51 such office, and submitted for the approval of the director of the  
52 budget no later than 60 days following enactment of this chapter,  
53 based on each district's claims submitted for such costs and any  
54 other factors as identified in the allocation plan, adjusted by the  
55 applicable cost allocation methodology and net of any retroactive  
56 payments for the year ending June 30, 2003 or any other 12 month  
57 period as determined by the office of children and family services  
58 and approved by the director of the budget, and that excludes eligi-  
59 ble foster care and foster care administration costs. Notwithstand-  
60 ing any inconsistent provision of law, each district's eligible  
61 child protective services administrative costs shall be reimbursed

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1 from the district's allocation of these funds before reimbursement  
2 shall be available for other eligible costs. Notwithstanding the  
3 above limitations on reimbursement, and in the event that the  
4 federal government requires, through cost allocation methodology or  
5 otherwise, that such additional costs be reimbursed under title IV-A  
6 of the federal social security act, the commissioner shall reduce  
7 the rate of federal reimbursement for such costs in each social  
8 services district such that total federal reimbursement does not  
9 increase from levels that would have been available to the district  
10 in absence of such federal requirement. Notwithstanding any incon-  
11 sistent provision of law, of the \$181,000,000 appropriated herein,  
12 up to \$41,000,000 shall be used to provide state reimbursement to  
13 social services districts with a population in excess of 2,000,000  
14 persons for 100 percent of such a district's first eligible expen-  
15 ditures that occurred on or after October 1, 2003, or subject to the  
16 approval of the director of the budget, any other period on or after  
17 January 1, 1997 solely for tuition costs for foster care children  
18 who are eligible for emergency assistance for families; and provided  
19 further, however that the portion of the general fund appropriation  
20 available to such district for reimbursement in the office of  
21 children and family services general fund - aid to localities foster  
22 care block grant appropriation authorized pursuant to this chapter  
23 shall be reduced by \$20,500,000 and the portion of such general fund  
24 appropriation so affected shall have no further force or effect for  
25 the purpose of reimbursing expenditures and disbursements by such  
26 social services district. Notwithstanding any inconsistent provision  
27 of law, funds appropriated herein may not be used to reimburse  
28 localities for costs disallowed under title IV-E of the social  
29 security act.

30 Amounts appropriated herein shall, subject to the approval of the  
31 director [of the division] of the budget, be used to reimburse so-  
32 cial services districts for one hundred percent of the expenditures  
33 for foster care made on and after October 1, 2003 provided to  
34 children eligible for emergency assistance for families, other than  
35 juvenile justice services and other than tuition costs for foster  
36 care children who are eligible for emergency assistance for families  
37 and are in the custody of the commissioner of any local social  
38 services district with a population in excess of 2,000,000 persons  
39 and, subject to the approval of the director of the budget, the  
40 commissioner of children and family services, in consultation with  
41 the commissioner of labor and the commissioner of temporary and  
42 disability assistance, may exclude foster care and foster care  
43 administration costs incurred on behalf of children in foster care  
44 placements who are at least 19 years of age, provided that such  
45 reimbursement shall be paid only after first deducting the amount of  
46 reimbursement each district shall receive in accordance with an  
47 allocation made by the commissioner of the office of children and  
48 family services of the first \$140,000,000 in federal funds  
49 appropriated herein for eligible child welfare services provided  
50 however that such deduction shall be accomplished without reducing  
51 any state and local expenditures for child welfare services provided  
52 to children eligible for emergency assistance for families and made  
53 by local social services districts prior to October 1, 2003, and  
54 that the office of children and family services shall require that,  
55 as a condition of local receipt of federal reimbursement pursuant to  
56 this provision, funds appropriated herein that are in addition to  
57 the first \$140,000,000 shall be used to first reimburse 100 percent  
58 of the eligible foster care costs incurred by each social services  
59 district on behalf of children eligible for emergency assistance for  
60 families. This provision shall not reduce any social services  
61 district's allocation as authorized by the office of children and

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1 family services general fund - aid to localities foster care block  
2 grant established pursuant to this chapter. Notwithstanding section  
3 153 of the social services law and any other inconsistent provision  
4 of the social services law or this chapter, the commissioner of the  
5 office of temporary and disability assistance, upon consultation  
6 with the commissioner of the office of children and family services  
7 and subject to the approval of the director of the budget, shall  
8 reduce federal financial participation in the cost of eligible  
9 temporary and disability assistance expenses, including but not  
10 limited to, the family assistance program, the emergency assistance  
11 for families program and their administration paid to social  
12 services districts by the amount of federal financial participation  
13 received by each district for foster care pursuant to this provision  
14 that is in addition to the first \$140,000,000 for child welfare  
15 services and shall require each district to be responsible for 100  
16 percent of the additional non-federal cost that results from such  
17 reduction in federal financial participation in an amount not to  
18 exceed the actual amount of federal temporary assistance to needy  
19 families funds for foster care provided to children eligible for  
20 emergency assistance for families pursuant to this appropriation.  
21 The commissioner of the office of temporary and disability  
22 assistance may require each social services district to make  
23 necessary adjustments in claims for eligible temporary and  
24 disability assistance expenses to effectuate the reduction in  
25 federal financial participation required herein. Notwithstanding  
26 section 153 of the social services law and any other inconsistent  
27 provision of the social services law or this chapter, the commis-  
28 sioner of the office of temporary and disability assistance may not  
29 reduce federal financial participation in local administrative ex-  
30 penses for a social services district until the reduction in federal  
31 financial participation in all other expenditures for such public  
32 assistance programs has been reduced by 95 percent of estimated  
33 expenditures otherwise eligible for federal financial participation  
34 unless otherwise waived by the commissioner.

35 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-  
36 able to reimburse local social services districts for 100 percent of  
37 the costs of expenditures for care, maintenance, supervision, and  
38 tuition for juvenile delinquents and persons in need of supervision  
39 who are placed in residential programs operated by authorized  
40 agencies and who are eligible for emergency assistance to families  
41 in the manner the state was authorized to fund such costs under part  
42 A of title IV of the social security act as such part was in effect  
43 on September 30, 1995. Such expenditures shall constitute good cause  
44 pursuant to section 408 (a) (10) of the social security act. Alloca-  
45 tion of such funds shall be based on a district-specific allocation  
46 plan that shall be developed by the office of children and family  
47 services and submitted for approval to the director of the budget no  
48 later than 60 days following enactment of this chapter, and shall be  
49 based on each district's claims submitted for such costs adjusted by  
50 the applicable cost allocation methodology and net of any retro-  
51 active payments for federal fiscal year ending September 30, 2003 or  
52 any other 12 month period as determined by the office of children  
53 and family services and approved by the director of the budget.  
54 Notwithstanding any other inconsistent provision of law, upon their  
55 occurrence, expenditures by and disbursements to a social services  
56 district made from the \$105,000,000 shall reduce the amount appro-  
57 priated in the general fund - aid to localities budget in the office  
58 of children and family services to support state costs in the office  
59 of children and family services general fund - aid to localities  
60 foster care block grant appropriation provided pursuant to this  
61 chapter by 50 percent of the amount of such expenditures and dis-

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1 bursements, and the portion of such general fund appropriation so  
2 affected shall have no further force or effect for the purpose of  
3 reimbursing expenditures and disbursements by such social services  
4 district; provided, however, that any disbursements that exceed the  
5 amount of funds remaining in a social services district foster care  
6 block grant allocation authorized pursuant to this chapter shall  
7 result in a reduction in any other general fund - aid to localities  
8 appropriation available to the district. Unless otherwise approved  
9 by the commissioner of the office of children and family services  
10 with the approval of the director of the budget, these funds may be  
11 used only for eligible expenditures made from October 1, 2003  
12 through September 30, 2004.

13 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-  
14 able for 100 percent of the expenditures by the office of children  
15 and family services for care, maintenance, supervision, and tuition  
16 costs for juvenile delinquents who are placed in residential pro-  
17 grams operated by the office of children and family services and who  
18 are eligible for emergency assistance to families in the manner the  
19 state was authorized to fund such costs under part A of title IV of  
20 the social security act as such part was in effect on September 30,  
21 1995.

22 Notwithstanding any inconsistent provision of law, funds appropriated  
23 herein may not be used to reimburse localities for costs disallowed  
24 under title IV-E of the social security act.

25 Of the amounts appropriated herein, notwithstanding any inconsistent  
26 provision of law, up to \$950,000 shall be made available subject to  
27 the approval of the director of the budget, without state or local  
28 financial participation, through transfer or suballocation to the  
29 office of children and family services for pilot community-based  
30 programs for services to youth who are placed with the office of  
31 children and family services pursuant to purposes three or four of  
32 the personal responsibility and work opportunity reconciliation act  
33 of 1996 as set forth in section 401 of the federal social security  
34 act without regard to household income. Such services may include,  
35 but not be limited to, non-medical multi-systemic therapy and/or  
36 family functional therapy.

37 Of the amount appropriated herein, up to \$5,950,000 may be transferred  
38 or suballocated, subject to the approval of the director of the  
39 budget, to the office of children and family services for new or  
40 expanded services and expenses, without state or local financial  
41 participation, to initiate program modifications and/or to provide  
42 services, which may include but not be limited to substance abuse  
43 and mental health counseling, to divert youth at risk of placement  
44 in detention programs including, to the extent permitted by federal  
45 law, expenses for local interagency teams to review and recommend  
46 alternatives to detention for juvenile delinquents and persons in  
47 need of supervision, reduce the length of placement of youth re-  
48 ceiving detention services, and/or to provide preventive and other  
49 supportive services to persons 16 and 17 years old who are alleged  
50 or determined to be in need of supervision consistent with purpose 3  
51 of section 401 of the personal responsibility and work opportunities  
52 reconciliation act of 1996. A portion of the funds shall be allo-  
53 cated to each social services district based on a district-specific  
54 allocation plan that shall be developed by the office of children  
55 and family services and submitted for approval to the director of  
56 the budget to reimburse the district for eligible activities pro-  
57 vided in accordance with a plan submitted within 45 days of the date  
58 the office allocates such funds to the districts by the applicable  
59 county executive or the mayor of the city of New York and approved  
60 by the office of children and family services. If the total amount  
61 of a social services district's claims for eligible activities is

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1 less than the amount allocated to the district for such claims, the  
2 office may reallocate the unused funds to other social services  
3 districts with eligible claims that exceed their allocations.  
4 Of the amounts appropriated herein, subject to the approval of the  
5 director of the budget, notwithstanding any other inconsistent pro-  
6 vision of law, \$10,000,000 without state or local financial par-  
7 ticipation may be transferred to the department of health for  
8 programs of community health education and outreach and community-  
9 based adolescent pregnancy prevention, to address the needs of both  
10 adults and adolescents eligible for such services under the federal  
11 temporary assistance for needy families block grant, for the purpose  
12 of preventing unintended pregnancies.  
13 Of the amounts appropriated herein, notwithstanding any other incon-  
14 sistent provision of law, up to \$3,325,000 without state or local  
15 financial participation may be transferred or suballocated to the  
16 department of health, through a memorandum of understanding between  
17 the department of health and the office of temporary and disability  
18 assistance approved by the director of the budget, for services  
19 provided by school based health centers that are eligible under  
20 federal law, including, but not limited to, health education and  
21 non-medical counseling services, to youth eligible for such services  
22 under the state plan for the federal temporary assistance for needy  
23 families block grant, provided that such services to eligible youth  
24 not in receipt of public assistance shall not constitute "assis-  
25 tance" under applicable federal regulations.  
26 Of the amounts appropriated herein, subject to the approval of the  
27 director of the budget, up to \$12,000,000 without state or local  
28 financial participation may be made available through transfer or  
29 suballocation to the department of health for additional services  
30 and expenses of the hunger prevention and nutrition assistance  
31 program for individuals and families eligible for public assistance  
32 or other benefits under the state plan for the temporary assistance  
33 for needy families block grant whose incomes do not exceed 200  
34 percent of the federal poverty level, including: additional capacity  
35 and services for underserved communities and populations including  
36 those served by small food pantries; enhanced nutritional quality by  
37 accessing diversified food resources including from local farms and  
38 farmers' markets; and outreach and referral to other programs de-  
39 signed to reduce dependence on emergency food, provided that such  
40 services to eligible persons not in receipt of public assistance  
41 shall not constitute "assistance" under applicable federal regula-  
42 tions. A portion of the \$12,000,000 appropriated herein may be made  
43 available through transfer or suballocation to the department of  
44 health to reimburse personal and nonpersonal service costs incurred  
45 by the department of health in administering the provision of such  
46 services to such eligible individuals and families.  
47 Subject to the approval of the director of the budget, the amounts  
48 appropriated herein may be suballocated to other federal special  
49 revenue funds to the extent permitted by federal law.  
50 Of the amounts appropriated herein, notwithstanding any inconsistent  
51 provision of law, subject to the approval of the director of the  
52 budget, up to \$3,800,000 may be transferred or suballocated to other  
53 state agencies and used pursuant to a memorandum of understanding to  
54 provide, without state or local financial participation, services as  
55 an alternative to incarceration for [public assistance recipients  
56 who are either currently eligible for federally funded income  
57 support under the temporary assistance for needy families block  
58 grant, or whose current case includes a dependent child under the  
59 age of 18 or under the age of 19 if the child is attending secondary  
60 school and is in receipt of safety net assistance, and those  
61 individuals and families who were in receipt of such support within

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1 the past 12 months provided that their incomes do not exceed 200  
2 percent of the federal poverty level] individuals and families  
3 eligible for public assistance or other benefits under the temporary  
4 assistance for needy families block grant whose incomes do not  
5 exceed 200 percent of the federal poverty level, provided that such  
6 services to eligible persons not in receipt of public assistance  
7 shall not constitute "assistance" under applicable federal regula-  
8 tions.

9 Of the amounts appropriated herein, and notwithstanding any inconsis-  
10 tent provision of law, up to \$1,900,000 without state or local fi-  
11 nancial participation may be made available subject to the approval  
12 of an expenditure plan by the director of the budget for transfer or  
13 suballocation to the office of children and family services for  
14 eligible services and expenses of improving the quality of child  
15 welfare services that may include, but not be limited to demonstra-  
16 tion projects to test models for new or targeted expansion of ser-  
17 vices beyond the level currently funded by local social services  
18 districts, including continuing to contract with existing providers  
19 that are performing satisfactorily, for eligible activities under  
20 the state plan for the federal temporary assistance for needy fam-  
21 ilies block grant pursuant to purposes three or four of the personal  
22 responsibility and work opportunity reconciliation act of 1996 as  
23 set forth in section 401 of the federal social security act without  
24 regard to household income.

25 Notwithstanding any inconsistent provision of law, of the amounts ap-  
26 propriated herein, up to \$6,000,000 without state or local financial  
27 participation, subject to plans developed, as appropriate, by social  
28 services districts and non-residential domestic violence service  
29 providers and approved by the commissioner of temporary and dis-  
30 ability assistance and the director of the budget, shall be made  
31 available to reimburse social services districts for additional  
32 direct costs associated with domestic violence screening and re-  
33 ferral to counseling and related services for [public assistance  
34 recipients who are either currently eligible for federally funded  
35 income support under the temporary assistance for needy families  
36 block grant, or whose current case includes a dependent child under  
37 the age of 18 or under the age of 19 if the child is attending  
38 secondary school and is in receipt of safety net assistance, and  
39 those individuals and families who were in receipt of such support  
40 within the past 12 months provided that their incomes do not exceed  
41 200 percent of the federal poverty level] individuals and families  
42 eligible for public assistance or other benefits under the temporary  
43 assistance for needy families block grant whose incomes do not  
44 exceed 200 percent of the federal poverty level, provided that such  
45 services to eligible persons not in receipt of public assistance  
46 shall not constitute "assistance" under applicable federal regula-  
47 tions. Of the \$6,000,000, up to \$3,000,000 shall be available  
48 through transfer or suballocation to the office of children and  
49 family services for the provision of non-residential domestic vi-  
50 olence services. Local social services districts are encouraged to  
51 collaborate with non-profit providers in the provision of such ser-  
52 vices.

53 Provided, however, that funds made available for services, other than  
54 non-residential domestic violence services, which a local social  
55 services district has not obligated by February 1, 2005 may, at such  
56 local district option, be used by such district for other services  
57 eligible under the temporary assistance for needy families block  
58 grant including, but not limited to, supportive, transitional and  
59 employment services to help participants move from welfare to work,  
60 avoid welfare dependency, or strengthen work skills.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, subject to the approval of the director of the  
3 budget, up to \$2,500,000 may be available, without state or local  
4 financial participation, for eligible costs related to screening,  
5 assessment, optional testing and treatment for substance abuse  
6 problems for [public assistance recipients who are either currently  
7 eligible for federally funded income support under the temporary  
8 assistance for needy families block grant, or whose current case  
9 includes a dependent child under the age of 18 or under the age of  
10 19 if the child is attending secondary school and is in receipt of  
11 safety net assistance, and those individuals and families who were  
12 in receipt of such support within the past 12 months provided that  
13 their incomes do not exceed 200 percent of the federal poverty  
14 level] individuals and families eligible for public assistance or  
15 other benefits under the temporary assistance for needy families  
16 block grant whose incomes do not exceed 200 percent of the federal  
17 poverty level, provided that such services to eligible persons not  
18 in receipt of public assistance shall not constitute "assistance"  
19 under applicable federal regulations. These funds may be spent  
20 pursuant to a plan, developed by the social services district with  
21 the local government unit and approved by the department of family  
22 assistance, the department of labor and the director of the budget  
23 to reimburse social services districts for additional direct costs  
24 associated with screening, testing, and assessment for substance  
25 abuse pursuant to chapter 436 of the laws of 1997 enacting com-  
26 prehensive welfare reform and to provide services including but not  
27 limited to addiction treatment, day care and workforce preparation  
28 services, for such eligible individuals and families. Provided  
29 however, that of the funds appropriated herein to local social  
30 services districts, if a local social services district has not  
31 obligated its allocation by February 1, 2005, such district may, at  
32 its option use such remaining allocation for other services eligible  
33 under the temporary assistance for needy families block grant  
34 including, but not limited to, supportive, transitional and employ-  
35 ment services to help participants move from welfare to work, avoid  
36 welfare dependency, or strengthen work skills.

37 Of the amount appropriated herein, subject to the approval of the di-  
38 rector of the budget and notwithstanding any inconsistent provision  
39 of law, up to \$5,870,000 shall be transferred or suballocated to the  
40 office of children and family services, without state or local  
41 financial participation, for services and expenses of programs  
42 addressing prevention of adolescent pregnancy and/or out-of-wedlock  
43 pregnancy. Such funds shall be available pursuant to a plan prepared  
44 by the office of children and family services and approved by the  
45 director of the budget to continue existing contractors through the  
46 end of the contracts for those contractors that are satisfactorily  
47 performing as determined by the office of children and family ser-  
48 vices and to award new contracts through a competitive process to  
49 not-for-profit and voluntary agency providers.

50 Of the amount appropriated herein, subject to the approval of the di-  
51 rector of the budget and notwithstanding any inconsistent provision  
52 of law, up to \$14,129,000 shall be transferred or suballocated to  
53 the office of children and family services, without state or local  
54 financial participation, for services and expenses related to the  
55 home visiting program. Such funds shall be available pursuant to a  
56 plan approved by the director of the budget to maintain service  
57 levels either through extension or expansion of current contracts or  
58 through award of new contracts through a competitive process to not-  
59 for-profit and voluntary agency providers. Services funded through  
60 this appropriation shall be made available to families with children  
61 whose income is less than 200 percent of the official income poverty



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1 line (as defined by the federal office of management and budget, and  
2 revised annually in accordance with section 673 (2) of the federal  
3 omnibus budget reconciliation act of 1981) applicable to the family  
4 size involved.  
5 Of the amount appropriated herein, subject to the approval of the di-  
6 rector of the budget and notwithstanding any inconsistent provision  
7 of law, up to \$20,200,000 shall be transferred or suballocated to  
8 the office of children and family services, without state or local  
9 financial participation, for services and expenses related to the  
10 advantage after-school program. Such funds shall be available for  
11 services and expenses of the advantage after-school program pursuant  
12 to a plan developed by the office of children and family services  
13 and approved by the director of the budget to extend or expand cur-  
14 rent contracts with community-based organizations and/or to award  
15 new contracts through a competitive process to community-based or-  
16 ganizations.  
17 Of the amount appropriated herein, subject to the approval of the di-  
18 rector of the budget and notwithstanding any inconsistent provision  
19 of law, up to \$15,000,000 shall be transferred to the department of  
20 labor, without state or local financial participation, for formula  
21 allocations to local workforce investment areas based on the federal  
22 job training partnership act and workforce investment act youth  
23 formulas. Such funds shall be allocated for the purpose of operating  
24 summer 2004 youth programs providing full wage subsidy paid summer  
25 employment and associated supportive services to eligible individ-  
26 uals with families under the state plan for the temporary assistance  
27 for needy families block grant whose incomes do not exceed 200 per-  
28 cent of the federal poverty level, provided that such services to  
29 eligible persons not in receipt of public assistance shall not con-  
30 stitute "assistance" under applicable federal regulations, and pro-  
31 vided further that no more than 15 percent of the funds made avail-  
32 able may be used for program administration.  
33 Of the amount appropriated herein, subject to the approval of the di-  
34 rector of the budget and notwithstanding any inconsistent provision  
35 of law, up to \$5,000,000 shall be transferred to the department of  
36 labor, without state or local financial participation, for the pro-  
37 vision of transportation services to eligible individuals and fam-  
38 ilies under the state plan for the temporary assistance for needy  
39 families block grant whose incomes do not exceed 200 percent of the  
40 federal poverty level, for the purpose of transportation to and from  
41 employment or other allowable activities; provided however, that  
42 unless the eligible individual or family is in receipt of public  
43 assistance, receipt of such transportation services may not con-  
44 stitute assistance under federal regulations governing the temporary  
45 assistance for needy families block grant. Such amount shall be made  
46 available for distribution to social services districts to assist  
47 such eligible individuals and families in accessing and securing  
48 transportation to and from work activities in accordance with  
49 project plans submitted by the districts, or used directly or in  
50 consultation with the department of transportation to provide such  
51 services. Such funds may be provided to employers for expenses re-  
52 lated to the provision of transportation to and from work activities  
53 for eligible individuals.  
54 Of the amount appropriated herein, subject to the approval of the di-  
55 rector of the budget and notwithstanding any inconsistent provision  
56 of law, up to \$22,053,000 shall be transferred to the department of  
57 labor, without state or local financial participation, for costs  
58 associated with the BRIDGE and EDGE programs. Such funds shall be  
59 used for services to individuals and families eligible for public  
60 assistance or other benefits under the temporary assistance for  
61 needy families block grant whose incomes do not exceed 200 percent

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1 of the federal poverty level, provided that such services to eligi-  
 2 ble persons not in receipt of public assistance shall not constitute  
 3 "assistance" under applicable federal regulations.  
 4 Of the amount appropriated herein, subject to the approval of the di-  
 5 rector of the budget and notwithstanding any inconsistent provision  
 6 of law, up to \$9,500,000 shall be transferred to the department of  
 7 labor, without state or local financial participation, for personal  
 8 and nonpersonal service costs incurred by the department of labor  
 9 for providing employment services to eligible applicants for and  
 10 recipients of public assistance or individuals and families eligible  
 11 for other benefits under the temporary assistance to needy families  
 12 block grant whose incomes do not exceed 200 percent of the federal  
 13 poverty level, provided that such services to eligible persons not  
 14 in receipt of public assistance shall not constitute "assistance"  
 15 under applicable federal regulations.  
 16 Notwithstanding any inconsistent provision of law, a portion of the  
 17 funds appropriated herein may be used by the department of family  
 18 assistance and the department of labor, subject to the approval of  
 19 the director of the budget, for a New York works compliance fund  
 20 program. In the event that federal temporary assistance for needy  
 21 families block grant funds remain available after reimbursing other  
 22 eligible expenditures authorized or required by this chapter, such  
 23 additional funding may be made available to the office, the de-  
 24 partment of labor, and/or the office of children and family services  
 25 subject to the approval of the director of the budget, either imme-  
 26 diately or, through carry forward, during subsequent state fiscal  
 27 years, to meet the cost of employment services, child care through  
 28 transfer to the federal block grant fund - 265, federal day care  
 29 account in the office of children and family services, computer sys-  
 30 tems, training or program operations provided that the director of  
 31 the budget does not determine that such use of funds can be expected  
 32 to have the effect of increasing qualified state expenditures under  
 33 paragraph 7 of subdivision (a) of section 409 of the federal social  
 34 security act above the minimum applicable federal maintenance of  
 35 effort requirement ... 2,040,298,000 ..... (re. \$1,300,000,000)  
 36  
 37 The appropriation made by chapter 53, section 1, of the laws of 2003, as  
 38 amended by chapter 53, section 1, of the laws of 2004, is hereby  
 39 amended and reappropriated to read:  
 40 For services and expenses under the temporary assistance for needy  
 41 families block grant, including but not limited to the family  
 42 assistance program, emergency assistance to families program, safety  
 43 net program and their predecessors, and other eligible temporary and  
 44 disability assistance expenses, including state and local adminis-  
 45 trative expenses pursuant to the federal social security act and  
 46 federal personal responsibility and work opportunity reconciliation  
 47 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-  
 48 sive welfare reform. Funds appropriated herein shall be used only  
 49 for services and expenses eligible for state financial participation  
 50 through the office of temporary and disability assistance under  
 51 provisions of the social services law and appropriations to the  
 52 office; provided that the director of the budget does not determine  
 53 that such use of funds can be expected to have the effect of  
 54 increasing qualified state expenditures under paragraph 7 of subdivi-  
 55 sion (a) of section 409 of the federal social security act above  
 56 the minimum applicable federal maintenance of effort requirement,  
 57 for services and expenses authorized by the provisions of this  
 58 appropriation to be provided without state or local financial  
 59 participation; and for other services and expenses, including trans-  
 60 fer to other state agencies or federal block grants, as specifically

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1 authorized by law. Notwithstanding any inconsistent provision of  
2 law, such reimbursement from this appropriation shall be available  
3 only for costs that have been incurred on or after December 2, 1996  
4 unless the federal government specifically provides additional  
5 reimbursement for costs incurred prior to such date through grant  
6 awards other than those for programs operated under the federal  
7 temporary assistance for needy families program block grant and, for  
8 reimbursement of costs for federal fiscal years commencing October  
9 1, 1996 and ending September 30, 2005, funds appropriated herein  
10 shall not be used to provide the state or social services districts  
11 with federal reimbursement in addition to that received prior to  
12 April 1, 2004 that would increase the rate of federal financial  
13 participation in TANF-related costs subject to state-local matching,  
14 including those related to the calculation or payment of maintenance  
15 of effort liabilities.

16 Notwithstanding any inconsistent provision of law, in lieu of payments  
17 authorized by the social services law, or payments of federal funds  
18 otherwise due to the local social services districts for programs  
19 provided under the federal social security act or the federal food  
20 stamp act, funds herein appropriated, in amounts certified by the  
21 state commissioner or the state commissioner of health as due from  
22 local social services districts each month as their share of  
23 payments made pursuant to section 367-b of the social services law  
24 may be set aside by the state comptroller in an interest-bearing  
25 account with such interest accruing to the credit of the locality in  
26 order to ensure the orderly and prompt payment of providers under  
27 section 367-b of the social services law pursuant to an estimate  
28 provided by the commissioner of health of each local social services  
29 district's share of payments made pursuant to section 367-b of the  
30 social services law.

31 Funds appropriated herein shall be available for aid to municipalities  
32 and for payments to the federal government for expenditures made  
33 pursuant to social services law and the state plan for individual  
34 and family grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued  
36 or hereafter to accrue to municipalities. Subject to the approval of  
37 the director of the budget, such funds shall be available to the  
38 department of family assistance net of disallowances, refunds,  
39 reimbursements, and credits including, but not limited to, addi-  
40 tional federal funds resulting from any changes in federal cost  
41 allocation methodologies. With regard to additional reimbursement of  
42 local district maintenance and assistance costs for emergency  
43 assistance to families provided to or on behalf of family shelter  
44 residents during periods prior to February 1, 2003 while the family  
45 assistance eligibility of such cases was being determined, funds  
46 appropriated herein shall not be available to reimburse gross costs  
47 in excess of \$16,000,000 unless waived by the commissioner and the  
48 director of the budget.

49 Notwithstanding any inconsistent provision of law, the amount herein  
50 appropriated may be increased or decreased by interchange with any  
51 other appropriation within the department of family, assistance  
52 office of temporary and disability assistance and office of children  
53 and family services federal fund - local assistance account with the  
54 approval of the director of the budget, who shall file such approval  
55 with the department of audit and control and copies thereof with the  
56 chairman of the senate finance committee and the chairman of the  
57 assembly ways and means committee.

58 Notwithstanding any inconsistent provision of law, funds appropriated  
59 herein shall be used to reimburse social services district expendi-  
60 tures only to the extent that such reimbursement does not reduce  
61 combined state-local liabilities below the minimum applicable

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1 percentage of the federal maintenance of effort spending requirement  
2 increased by \$94,200,000 in the state fiscal year commencing April  
3 1, 2003 as such amount is separately calculated by the commissioner,  
4 and approved by the director of the budget, for the six month peri-  
5 ods of April 1, 2003 through September 30, 2003 and October 1, 2003  
6 through March 31, 2004.

7 Notwithstanding any inconsistent provision of law and through amounts  
8 appropriated herein, reductions in additional local financial  
9 participation pursuant to approved "new local expenditure" plans  
10 authorized by chapter 53 of the laws of 2000 and chapter 382 of the  
11 laws of 2001, as reappropriated by this chapter, shall be limited as  
12 follows: such reductions in additional local financial participation  
13 shall be limited to a total of \$67,000,000 in New York city, inclu-  
14 sive of amounts that may have been approved or credited in state  
15 fiscal years prior to 2002-03, and shall be limited in other social  
16 services districts to amounts that have accrued under local plans  
17 approved prior to April 1, 2002, and have been credited prior to  
18 October 1, 2002.

19 Notwithstanding section 153 of the social services law, or any other  
20 inconsistent provision of law, the commissioner, subject to the  
21 approval of the director of the budget, may reimburse social  
22 services districts through funds appropriated herein in accordance  
23 with a plan that limits the proportion of each district's family  
24 assistance caseload that may be exempted from the five year limit on  
25 assistance required by paragraph (7) of subdivision (a) of section  
26 408 of the federal social security act to ensure that such  
27 exemptions are available equitably in social services districts  
28 throughout the state. In developing such plan, the commissioner may  
29 consider district population, family assistance caseload, incidence  
30 of hardship as defined in paragraph (a) of subdivision 2 of section  
31 350 of the social services law, or other factors that he or she  
32 deems appropriate.

33 Funds appropriated herein, subject to the approval of the director of  
34 the budget and in accordance with a memorandum of understanding  
35 between the office of temporary and disability assistance and the  
36 department of labor consistent with federal law and regulations, may  
37 be transferred or suballocated to the department of labor for  
38 services and expenses related to employment services for public  
39 assistance recipients. Subject to the approval of the director of  
40 the budget, funds transferred or suballocated to the department of  
41 labor may be used by the department directly or, in accordance with  
42 a memorandum of understanding, by other state agencies through  
43 direct charging of the department's appropriations as approved by  
44 the department of labor.

45 Subject to the approval of the director of the budget and the commis-  
46 sioner of labor, a portion of the amounts appropriated herein may be  
47 used by the office or transferred or suballocated to the department  
48 of labor for payment of expenditures or obligations incurred by the  
49 office, the department or social services districts for employment  
50 services costs.

51 Of the amounts appropriated herein, up to \$41,325,000, notwithstanding  
52 section 153 of the social services law and subject to the approval  
53 of the director of the budget, may be made available, without state  
54 or local financial participation, for services to individuals and  
55 families eligible for public assistance or other benefits under the  
56 temporary assistance for needy families block grant whose incomes do  
57 not exceed 200 percent of the federal poverty level, provided that  
58 such services to eligible persons not in receipt of public assist-  
59 ance shall not constitute "assistance" under applicable federal  
60 regulations and provided further that the office, the department of  
61 labor and social services districts may opt to use funds made avail-

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1 able from the \$41,325,000 to provide services pursuant to purposes  
2 three or four of the personal responsibility and work opportunity  
3 reconciliation act of 1996 as set forth in section 401 of the feder-  
4 al social security act without regard to household income. Services  
5 provided by a social services district pursuant to such purposes  
6 three or four shall be in accordance with a local plan which shall  
7 include, but not necessarily be limited to, a description of  
8 services to be provided, the amount of funding to be used, and the  
9 total number of individuals estimated to be served, including the  
10 estimated number of public assistance recipients separately identi-  
11 fied, approved by the director of the budget and the commissioner or  
12 the commissioner of the department of labor if such plan is signed  
13 by the responsible local official and assigns the district sole  
14 financial responsibility in the event that such use of funds results  
15 in any federal audit disallowance or fiscal sanction including those  
16 set forth in section 409 of the federal social security act.  
17 Provided, however, that, subject to the approval of the director of  
18 the budget, the commissioner or the commissioner of the department  
19 of labor may waive state program standards and requirements in a  
20 manner not inconsistent with federal policy advice, including but  
21 not limited to the limitation on household income specified above,  
22 which govern how the \$41,325,000 appropriated herein may be used by  
23 social services districts, the office and the department of labor if  
24 such waivers are necessary to address needs resulting from the  
25 terrorist attacks of September 11, 2001.

26 Of the \$41,325,000, subject to the approval of the director of the  
27 budget, notwithstanding any inconsistent provision of law, up to  
28 \$4,500,000 shall be available for services and expenses of existing  
29 transitional opportunities program offices.

30 A portion of the \$41,325,000, appropriated herein shall be transferred  
31 or suballocated to the department of labor and may be used to  
32 support priority state-administered services including those  
33 provided through the InVEST program and the built on pride appren-  
34 ticeship, preapprenticeship and self-sufficiency training program.  
35 The remainder of the \$41,325,000 shall be jointly allocated by the  
36 office and the department of labor to social services districts,  
37 transferred or suballocated to the department of labor or other  
38 state agencies, or retained by the office to provide a continuum of  
39 supportive and transitional services to help participants move from  
40 welfare to work, avoid welfare dependency, or strengthen work  
41 skills. Specific services may include, but not necessarily be limit-  
42 ed to: specialized self-sufficiency case management and job training  
43 services through social services districts to help eligible persons  
44 secure and retain employment; transportation services to and from  
45 employment or other allowable activities; domestic violence screen-  
46 ing and service referral; domestic violence training; screening,  
47 assessment, optional testing and treatment for substance abuse  
48 including related workforce preparation services; periodic incen-  
49 tives for excellence in academic achievement or community service;  
50 services and expenses of transitional opportunities program offices;  
51 services to augment employer-based programs that assist youth  
52 at-risk of not graduating from high school; performance-based job  
53 placement services through contracts with for profit or non-profit  
54 agencies; job specific training opportunities and job placement;  
55 youth enterprise services, through memorandum of understanding  
56 between the office of children and family services and the depart-  
57 ment of labor, for eligible youth who have been released from resi-  
58 dential facilities; and state agency administration, including  
59 contracts through the office with outside auditors to ensure compli-  
60 ance with federal requirements.

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1 Funds appropriated herein shall be allocated to eligible programs and  
2 services in accordance with a plan developed jointly, and updated  
3 quarterly, by the commissioner and the commissioner of the depart-  
4 ment of labor and approved by the director of the budget. Such plan  
5 shall base funding allocations on need as evidenced by recent  
6 expenditure and service delivery levels taking into account the  
7 distribution of funds, the need to help welfare recipients achieve  
8 self-sufficiency, and the need to serve those who are the most  
9 difficult to employ. As a condition of expending funds appropriated  
10 herein, affected social services districts and the commissioner or  
11 the commissioner of the department of labor shall certify that allo-  
12 cated funds will not be used to supplant other sources of funding.  
13 At the request of social services districts, a portion of the funds  
14 appropriated herein may be retained by the office or the department  
15 of labor to provide centralized administrative services, including  
16 but not limited to issuing requests for proposals, entering into and  
17 processing contracts, and providing vendor payments. Notwithstand-  
18 ing any inconsistent provision of law to the contrary, subject to  
19 the approval of the director of the budget, a portion of the amount  
20 appropriated herein may be used for administrative cost and chargea-  
21 ble to grants, including personal services costs, of the office of  
22 court administration or other state agencies for activities in  
23 support of TANF services block grant programs. Such reimbursement  
24 may be available through transfer or suballocation.

25 Of the amounts appropriated herein, subject to the approval of the  
26 director of the budget, notwithstanding any inconsistent provision  
27 of law, up to \$2,000,000 shall be transferred or suballocated to the  
28 department of health without state or local financial participation  
29 for additional services and expenses provided to women, infants, and  
30 children eligible for the special supplemental food program for  
31 women, infants and children and eligible for public assistance or  
32 other benefits under the federal temporary assistance for needy  
33 families block grant whose incomes do not exceed 200 percent of the  
34 federal poverty level, provided that such services to eligible  
35 persons not in receipt of public assistance shall not constitute  
36 "assistance" under applicable federal regulations.

37 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-  
38 sary for associated fringe benefit and indirect costs, without state  
39 or local financial participation may be transferred to the state  
40 operations budget of the office and the department of labor to carry  
41 out activities necessary for the state to comply with federal data  
42 reporting, case tracking and financial management requirements as  
43 necessary to avoid federal fiscal sanctions. Such amount shall be  
44 divided between the office and the department of labor by the direc-  
45 tor of the budget based on need provided, however, that not less  
46 than \$150,000 shall be allocated to the office of financial manage-  
47 ment in the office of temporary and disability assistance provided  
48 that such office shall use a portion of such funds to timely furnish  
49 recent statewide and district specific expenditure data to social  
50 services districts that can be used by each district as a basis for  
51 estimating its share of the TANF maintenance of effort spending  
52 requirement.

53 Notwithstanding any inconsistent provision of law, if determined  
54 necessary by the director of the budget to maintain adequate federal  
55 support for other temporary and disability assistance programs, the  
56 director may limit federal reimbursement herein available to social  
57 services districts for emergency assistance for families or its  
58 successor program under federal welfare reform at levels that are  
59 not less than federal reimbursement for emergency assistance for  
60 families provided to social services districts during federal fiscal

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1 year 1994-95. In calculating such a limit, the director may exclude  
2 payments made in settlement of claims for such reimbursement for  
3 costs incurred prior to October 1, 1994.

4 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-  
5 able to reimburse local social services districts for the costs of  
6 child welfare services, other than juvenile justice services,  
7 provided to children eligible for emergency assistance to families.  
8 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the  
9 office of children and family services to social services districts  
10 for 100 percent of each district's eligible costs based on a  
11 district-specific allocation schedule that shall be developed by  
12 such office, and submitted for the approval of the director of the  
13 budget no later than 60 days following enactment of this chapter,  
14 based on each district's claims submitted for such costs and any  
15 other factors as identified in the allocation plan, adjusted by the  
16 applicable cost allocation methodology and net of any retroactive  
17 payments for the year ending June 30, 2002 or any other 12 month  
18 period as determined by the office of children and family services  
19 and approved by the director of the budget, and that excludes  
20 eligible foster care and foster care administration costs. Notwith-  
21 standing any other provision of law, each district's eligible child  
22 protective services administrative costs shall be reimbursed from  
23 the district's allocation of these funds before reimbursement shall  
24 be available for other eligible costs. Notwithstanding the above  
25 limitations on reimbursement, and in the event that the federal gov-  
26 ernment requires, through cost allocation methodology or otherwise,  
27 that such additional costs be reimbursed under title IV-A of the  
28 federal social security act, the commissioner shall reduce the rate  
29 of federal reimbursement for such costs in each social services  
30 district such that total federal reimbursement does not increase  
31 from levels that would have been available to the district in ab-  
32 sence of such federal requirement. Notwithstanding any inconsistent  
33 provision of law, of the \$181,000,000 appropriated herein, up to  
34 \$41,000,000 shall be used to provide state reimbursement to social  
35 services districts with a population in excess of 2,000,000 persons  
36 for 100 percent of such a district's first eligible expenditures  
37 that occurred on or after October 1, 2002, or subject to the  
38 approval of the director of the budget, any other period on or after  
39 January 1, 1997 solely for tuition costs for foster care children  
40 who are eligible for emergency assistance for families; and provided  
41 further, however that the portion of the general fund appropriation  
42 available to such district for reimbursement in the office of  
43 children and family services general fund - aid to localities foster  
44 care block grant appropriation authorized pursuant to this chapter  
45 shall be reduced by \$20,500,000 and the portion of such general fund  
46 appropriation so affected shall have no further force or effect for  
47 the purpose of reimbursing expenditures and disbursements by such  
48 social services district.

49 Notwithstanding any inconsistent provision of law, funds appropriated  
50 herein may not be used to reimburse localities for costs disallowed  
51 under title IV-E of the social security act.

52 Amounts appropriated herein shall, subject to the approval of the  
53 director of the division of the budget, be used to reimburse social  
54 services districts for one hundred percent of the expenditures for  
55 foster care made on and after October 1, 2002 provided to children  
56 eligible for emergency assistance for families, other than juvenile  
57 justice services and other than tuition costs for foster care chil-  
58 dren who are eligible for emergency assistance for families and are  
59 in the custody of the commissioner of any local social services  
60 district with a population in excess of 2,000,000 persons and,  
61 subject to the approval of the director of the budget, the commis-

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1 sioner of children and family services, in consultation with the  
2 commissioner of labor and the commissioner of temporary and disabili-  
3 ty assistance, may exclude foster care and foster care adminis-  
4 tration costs incurred on behalf of children in foster care place-  
5 ments who are at least 19 years of age, provided that such  
6 reimbursement shall be paid only after first deducting the amount of  
7 reimbursement each district shall receive in accordance with an  
8 allocation made by the commissioner of the office of children and  
9 family services of the first \$140,000,000 in federal funds appropri-  
10 ated herein for eligible child welfare services provided however  
11 that such deduction shall be accomplished without reducing any state  
12 and local expenditures for child welfare services provided to chil-  
13 dren eligible for emergency assistance for families and made by  
14 local social services districts prior to October 1, 2002, and that  
15 the office of children and family services shall require that, as a  
16 condition of local receipt of federal reimbursement pursuant to this  
17 provision, funds appropriated herein that are in addition to the  
18 first \$140,000,000 shall be used to first reimburse 100 percent of  
19 the eligible foster care costs incurred by each social services  
20 district on behalf of children eligible for emergency assistance for  
21 families. This provision shall not reduce any social services  
22 district's allocation as authorized by the office of children and  
23 family services general fund - aid to localities foster care block  
24 grant established pursuant to this chapter. Notwithstanding section  
25 153 of the social services law and any other inconsistent provision  
26 of the social services law or this chapter, the commissioner of the  
27 office of temporary and disability assistance, upon consultation  
28 with the commissioner of the office of children and family services  
29 and subject to the approval of the director of the budget, shall  
30 reduce federal financial participation in the cost of eligible  
31 temporary and disability assistance expenses, including but not  
32 limited to, the family assistance program, the emergency assistance  
33 for families program and their administration paid to social  
34 services districts by the amount of federal financial participation  
35 received by each district for foster care pursuant to this provision  
36 that is in addition to the first \$140,000,000 for child welfare  
37 services and shall require each district to be responsible for 100  
38 percent of the additional nonfederal cost that results from such  
39 reduction in federal financial participation in an amount not to  
40 exceed the actual amount of federal temporary assistance to needy  
41 families funds for foster care provided to children eligible for  
42 emergency assistance for families pursuant to this appropriation.  
43 The commissioner of the office of temporary and disability assist-  
44 ance may require each social services district to make necessary  
45 adjustments in claims for eligible temporary and disability assist-  
46 ance expenses to effectuate the reduction in federal financial  
47 participation required herein. Notwithstanding section 153 of the  
48 social services law and any other inconsistent provision of the  
49 social services law or this chapter, the commissioner of the office  
50 of temporary and disability assistance may not reduce federal finan-  
51 cial participation in local administrative expenses for a social  
52 services district until the reduction in federal financial partic-  
53 ipation in all other expenditures for such public assistance  
54 programs has been reduced by 95 percent of estimated expenditures  
55 otherwise eligible for federal financial participation unless other-  
56 wise waived by the commissioner.

57 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-  
58 able to reimburse local social services districts for 100 percent of  
59 the costs of expenditures for care, maintenance, supervision, and  
60 tuition for juvenile delinquents and persons in need of supervision  
61 who are placed in residential programs operated by authorized agen-



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1       cies and who are eligible for emergency assistance to families in  
2       the manner the state was authorized to fund such costs under part A  
3       of title IV of the social security act as such part was in effect on  
4       September 30, 1995. Such expenditures shall constitute good cause  
5       pursuant to section 408 (a) (10) of the social security act. Allo-  
6       cation of such funds shall be based on a district-specific allo-  
7       cation plan that shall be developed by the office of children and  
8       family services and submitted for approval to the director of the  
9       budget no later than 60 days following enactment of this chapter,  
10      and shall be based on each district's claims submitted for such  
11      costs adjusted by the applicable cost allocation methodology and net  
12      of any retroactive payments for federal fiscal year ending September  
13      30, 2002 or any other 12 month period as determined by the office of  
14      children and family services and approved by the director of the  
15      budget. Notwithstanding any other inconsistent provision of law,  
16      upon their occurrence, expenditures by and disbursements to a social  
17      services district made from the \$105,000,000 shall reduce the amount  
18      appropriated in the general fund - aid to localities budget in the  
19      office of children and family services to support state costs in the  
20      office of children and family services general fund - aid to locali-  
21      ties foster care block grant appropriation provided pursuant to this  
22      chapter by 50 percent of the amount of such expenditures and  
23      disbursements, and the portion of such general fund appropriation so  
24      affected shall have no further force or effect for the purpose of  
25      reimbursing expenditures and disbursements by such social services  
26      district; provided, however, that any disbursements that exceed the  
27      amount of funds remaining in a social services district foster care  
28      block grant allocation authorized pursuant to this chapter shall  
29      result in a reduction in any other general fund - aid to localities  
30      appropriation available to the district. Unless otherwise approved  
31      by the commissioner of the office of children and family services  
32      with the approval of the director of the budget, these funds may be  
33      used only for eligible expenditures made from October 1, 2002  
34      through September 30, 2003.

35      Of the amounts appropriated herein, up to \$12,000,000 shall be avail-  
36      able for 100 percent of the expenditures by the office of children  
37      and family services for care, maintenance, supervision, and tuition  
38      costs for juvenile delinquents who are placed in residential  
39      programs operated by the office of children and family services and  
40      who are eligible for emergency assistance to families in the manner  
41      the state was authorized to fund such costs under part A of title IV  
42      of the social security act as such part was in effect on September  
43      30, 1995.

44      Notwithstanding any inconsistent provision of law, funds appropriated  
45      herein may not be used to reimburse localities for costs disallowed  
46      under title IV-E of the social security act.

47      Of the amounts appropriated herein, notwithstanding any inconsistent  
48      provision of law, up to \$1,000,000 shall be made available subject  
49      to the approval of the director of the budget, without state or  
50      local financial participation, through transfer or suballocation to  
51      the office of children and family services for pilot community-based  
52      programs for services to youth who are placed with the office of  
53      children and family services pursuant to purposes three or four of  
54      the personal responsibility and work opportunity reconciliation act  
55      of 1996 as set forth in section 401 of the federal social security  
56      act without regard to household income. Such services may include,  
57      but not be limited to, non-medical multi-systemic therapy and/or  
58      family functional therapy.

59      The commissioner of the office of children and family services is  
60      hereby directed to develop a restructuring plan detailing the  
61      creation of community-based services utilizing multi-systemic thera-

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1 py, family functional therapy, functional therapeutic foster care,  
2 and electronic monitoring. Funds from such appropriation shall only  
3 be available contingent upon release of a restructuring plan by July  
4 1, 2003 to the temporary president of the senate, the speaker of the  
5 assembly, and the respective chairs of the senate finance, assembly  
6 ways and means, senate children and families, and assembly children  
7 and families committees. Such restructuring plan shall include, but  
8 not be limited to, the impact that new community-based programs will  
9 have on existing beds and facilities operated by the office of chil-  
10 dren and family services, the number and location of facilities  
11 operated by the office of children and family services that will be  
12 closed, any changes in program or level of security that may result  
13 at any facility operated by the office of children and family  
14 services, the impact that new community-based services will have on  
15 the workforce employed at facilities operated by the office of chil-  
16 dren and family services, the types of services that are to be  
17 established in new community-based programs, the process and factors  
18 that the office will utilize in selecting the most appropriate  
19 provider should any of the development, training, or implementation  
20 of the program be contracted out of the office, and a timeline for  
21 the implementation of all anticipated changes in facilities operated  
22 by the office of children and family services and the establishment  
23 of the new community-based programs.

24 Of the amount appropriated herein, up to \$7,000,000 may be transferred  
25 or suballocated, subject to the approval of the director of the  
26 budget, to the office of children and family services for new or  
27 expanded services and expenses, without state or local financial  
28 participation, to initiate program modifications and/or to provide  
29 services, which may include but not be limited to substance abuse  
30 and mental health counseling, to divert youth at risk of placement  
31 in non-secure detention programs, to reduce the length of placement  
32 of youth receiving non-secure detention services, and/or to provide  
33 preventive and other supportive services to persons 16 and 17 years  
34 old who are alleged or determined to be in need of supervision  
35 consistent with purpose 3 of section 401 of the personal responsi-  
36 bility and work opportunities reconciliation act of 1996. A portion  
37 of the funds shall be allocated to each social services district  
38 based on a district-specific allocation plan that shall be developed  
39 by the office of children and family services and submitted for  
40 approval to the director of the budget to reimburse the district for  
41 eligible activities provided in accordance with a plan submitted  
42 within 45 days of the date the office allocates such funds to the  
43 districts by the applicable county executive or the mayor of the  
44 city of New York and approved by the office of children and family  
45 services. If the total amount of a social services district's claims  
46 for eligible activities is less than the amount allocated to the  
47 district for such claims, the office may reallocate the unused funds  
48 to other social services districts with eligible claims that exceed  
49 their allocations.

50 Of the amounts appropriated herein, subject to the approval of the  
51 director of the budget, notwithstanding any other inconsistent  
52 provision of law, \$10,000,000 without state or local financial  
53 participation may be transferred to the department of health for  
54 programs of community health education and outreach and community-  
55 based adolescent pregnancy prevention, to address the needs of both  
56 adults and adolescents eligible for such services under the federal  
57 temporary assistance for needy families block grant, for the purpose  
58 of preventing unintended pregnancies.

59 Of the amounts appropriated herein, notwithstanding any other incon-  
60 sistent provision of law, up to \$3,500,000 without state or local  
61 financial participation may be transferred or suballocated to the

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1 department of health, through a memorandum of understanding between  
2 the department of health and the office of temporary and disability  
3 assistance approved by the director of the budget, for services  
4 provided by school based health centers that are eligible under  
5 federal law, including, but not limited to, health education and  
6 nonmedical counseling services, to youth eligible for such services  
7 under the state plan for the federal temporary assistance for needy  
8 families block grant, provided that such services to eligible youth  
9 not in receipt of public assistance shall not constitute "assist-  
10 ance" under applicable federal regulations.

11 The commissioner of health shall distribute such funds to the current  
12 one hundred eighty-two eligible school based health centers approved  
13 by the department of health prior to January 1, 2003 based upon the  
14 number of pupils eligible for the free and reduced price lunch  
15 program in the school where the center is located. Such methodology  
16 for distributing funds to the current eligible school based health  
17 centers shall provide for a minimum allocation of at least \$21,500,  
18 and a maximum allocation of \$155,000. Such methodology shall apply  
19 the percentage of free and reduced price lunch eligible students in  
20 the school to the student census of the school to calculate the  
21 number of enrollees eligible for reimbursement. There shall be seven  
22 levels of funding such that centers with enrollees of less than 500  
23 shall receive at least \$21,500, centers with more than 500 and less  
24 than 1000 shall receive at least \$43,000, centers with more than  
25 1000 and less than 1800 shall receive at least \$64,500, centers with  
26 more than 1800 enrollees and less than 2800 shall receive at least  
27 \$86,000, centers with more than 2800 enrollees and less than 3800  
28 shall receive at least \$107,000, centers with more than 3800 enrol-  
29 lees and less than 5500 enrollees shall receive at least \$129,000  
30 and centers with more than 5500 enrollees shall receive at least  
31 \$150,000. For six school based health centers approved by the  
32 department of health after December 31, 2002 and before April 1,  
33 2003, the allocation shall be \$10,000. The free and reduced price  
34 lunch program shall mean such program as defined in the education  
35 law. School based health center shall mean a clinic licensed under  
36 article 28 of the public health law, which provides primary care  
37 services within an elementary or secondary public school setting.

38 Of the amounts appropriated herein, subject to the approval of the  
39 director of the budget, up to \$12,000,000 without state or local  
40 financial participation may be made available through transfer or  
41 suballocation to the department of health for additional services  
42 and expenses of the hunger prevention and nutrition assistance  
43 program for individuals and families eligible for public assistance  
44 or other benefits under the state plan for the temporary assistance  
45 for needy families block grant whose incomes do not exceed 200  
46 percent of the federal poverty level, including: additional capacity  
47 and services for underserved communities and populations including  
48 those served by small food pantries; enhanced nutritional quality by  
49 accessing diversified food resources including from local farms and  
50 farmers' markets; and outreach and referral to other programs  
51 designed to reduce dependence on emergency food, provided that such  
52 services to eligible persons not in receipt of public assistance  
53 shall not constitute "assistance" under applicable federal regu-  
54 lations. A portion of the \$12,000,000 appropriated herein may be  
55 made available through transfer or suballocation to the department  
56 of health to reimburse personal and nonpersonal service costs  
57 incurred by the department of health in administering the provision  
58 of such services to such eligible individuals and families.

59 Subject to the approval of the director of the budget, the amounts  
60 appropriated herein may be suballocated to other federal special  
61 revenue funds to the extent permitted by federal law.

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1 Of the amounts appropriated herein, and notwithstanding any inconsis-  
2 ent provision of law, up to \$2,000,000 without state or local finan-  
3 cial participation may be made available subject to the approval of  
4 an expenditure plan by the director of the budget for transfer or  
5 suballocation to the office of children and family services for  
6 eligible services and expenses of improving the quality of child  
7 welfare services that may include, but not be limited to demon-  
8 stration projects to test models for new or targeted expansion of  
9 services beyond the level currently funded by local social services  
10 districts for eligible individuals and their families under the  
11 state plan for the federal temporary assistance for needy families  
12 block grant whose incomes do not exceed 200 percent of the federal  
13 poverty level and, unless in receipt of public assistance, whose  
14 participation in such activities would not constitute "assistance"  
15 under federal TANF regulations.

16 A portion of the amount appropriated herein, subject to the approval  
17 of the director of the budget and in an amount determined by the  
18 director of the budget based upon the availability of funding for  
19 such purpose, shall be transferred or suballocated by the office to  
20 the higher education services corporation for reimbursement of  
21 tuition assistance expenses, not inconsistent with federal law,  
22 regulation, or policy advice, for eligible persons who have house-  
23 hold incomes that do not exceed 200 percent of the federal poverty  
24 level and who are citizens of the United States. Such amount shall  
25 be used by the corporation, pursuant to a memorandum of agreement  
26 between the president of the corporation and the commissioner of the  
27 office, to provide funding to the corporation for tuition assistance  
28 expenses which otherwise would be funded through the corporation's  
29 general fund - aid to localities appropriation for tuition assist-  
30 ance awards. Such memorandum of agreement shall set forth a require-  
31 ment for data reporting by the president of the corporation and the  
32 commissioner to responsible state and federal officials in the event  
33 of audit or to meet federal eligibility verification requirements,  
34 and shall include a requirement for semi-annual reporting by the  
35 president to the commissioner on the number of such persons partic-  
36 ipating in the tuition assistance program and the amount expended on  
37 their behalf. Notwithstanding any inconsistent provision of law,  
38 upon their occurrence, disbursements against such amount shall imme-  
39 diately reduce the amounts appropriated to the corporation for the  
40 tuition assistance program from the general fund - local assistance  
41 account by an equivalent amount, and the portion of such general  
42 fund appropriation so affected shall have no further force or  
43 effect.

44 Of the amounts appropriated herein, subject to the approval of the  
45 director of the budget and notwithstanding any inconsistent  
46 provision of law, \$25,000,000 shall be made available without state  
47 or local financial participation, through transfer or suballocation  
48 to the department of labor, for formula allocations to local work-  
49 force investment areas based on the federal job training partnership  
50 act and workforce investment act youth formulas, for the purpose of  
51 operating a summer 2003 youth employment program providing full wage  
52 subsidy paid summer employment and associated supportive services to  
53 eligible individuals with families under the state plan for the  
54 temporary assistance for needy families block grant whose incomes do  
55 not exceed 200 percent of the federal poverty level, provided that  
56 such services to eligible persons not in receipt of public assist-  
57 ance shall not constitute "assistance" under applicable federal  
58 regulations, and provided further that no more than 15 percent of  
59 the funds made available may be used for program administration.

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1 Notwithstanding any inconsistent provision of law, of the amounts  
2 appropriated herein, up to \$6,000,000 without state or local finan-  
3 cial participation, subject to plans developed, as appropriate, by  
4 social services districts and non-residential domestic violence  
5 service providers and approved by the commissioner of temporary and  
6 disability assistance and the director of the budget, shall be made  
7 available to reimburse social services districts for additional  
8 direct costs associated with domestic violence screening and refer-  
9 ral to counseling and related services for eligible individuals and  
10 families under the state plan for the temporary assistance for needy  
11 families block grant whose incomes do not exceed 200 percent of the  
12 federal poverty level. Of the \$6,000,000, up to \$3,000,000 shall be  
13 available through transfer or suballocation to the office of chil-  
14 dren and family services for the provision of non-residential domes-  
15 tic violence services. Local social services districts are encour-  
16 aged to collaborate with non-profit providers in the provision of  
17 such services. Provided, however, that funds made available for  
18 services, other than non-residential domestic violence services,  
19 which a local social services district has not obligated by February  
20 1, 2004 may, at such local district option, be used by such district  
21 for other services eligible under the temporary assistance for needy  
22 families block grant including, but not limited to, supportive,  
23 transitional and employment services to help participants move from  
24 welfare to work, avoid welfare dependency, or strengthen work  
25 skills.

26 Of the amounts appropriated herein, notwithstanding any inconsistent  
27 provision of law, subject to the approval of the director of the  
28 budget, up to \$2,500,000 may be available, without state or local  
29 financial participation, for eligible costs related to screening,  
30 assessment, optional testing and treatment for substance abuse prob-  
31 lems for eligible individuals and families under the state plan for  
32 the temporary assistance for needy families block grant whose  
33 incomes do not exceed 200 percent of the federal poverty level.  
34 These funds may be spent pursuant to a plan, developed by the social  
35 services district with the local government unit and approved by the  
36 department of family assistance and the department of labor to reim-  
37 burse social services districts for additional direct costs associ-  
38 ated with screening, testing, and assessment for substance abuse  
39 pursuant to chapter 436 of the laws of 1997 enacting comprehensive  
40 welfare reform and to provide services including but not limited to  
41 addiction treatment, day care and workforce preparation services,  
42 for such eligible individuals and families. Provided however, that  
43 of the funds appropriated herein to local social services districts,  
44 if a local social services district has not obligated its allocation  
45 by February 1, 2004, such district may, at its option use such  
46 remaining allocation for other services eligible under the temporary  
47 assistance for needy families block grant including, but not limited  
48 to, supportive, transitional and employment services to help partic-  
49 ipants move from welfare to work, avoid welfare dependency, or  
50 strengthen work skills.

51 Notwithstanding any inconsistent provision of law, of the amounts  
52 appropriated herein, subject to the approval of the director of the  
53 budget, up to \$5,000,000 without state or local financial partic-  
54 ipation, may be made available for the provision of transportation  
55 services to eligible individuals and families under the state plan  
56 for the temporary assistance for needy families block grant whose  
57 incomes do not exceed 200 percent of the federal poverty level, for  
58 the purpose of transportation to and from employment or other allow-  
59 able activities; provided however, that unless the eligible individ-  
60 ual or family is in receipt of public assistance, receipt of such  
61 transportation services may not constitute assistance under federal

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1 regulations governing the temporary assistance for needy families  
2 block grant. Such amount may be transferred or suballocated to the  
3 department of labor for distribution to social services districts to  
4 assist such eligible individuals and families in accessing and  
5 securing transportation to and from work activities in accordance  
6 with project plans submitted by the districts, or used directly or  
7 in consultation with the department of transportation to provide  
8 such services. Such funds may be provided to employers for expenses  
9 related to the provision of transportation to and from work activ-  
10 ities for eligible individuals. Provided however, that of the funds  
11 appropriated herein to local social services districts, if a local  
12 social services district has not obligated its allocation by Febru-  
13 ary 1, 2004, such district may, at its option use such remaining  
14 allocation for other services eligible under the temporary assist-  
15 ance for needy families block grant including, but not limited to,  
16 supportive, transitional and employment services to help partic-  
17 ipants move from welfare to work, avoid welfare dependency, or  
18 strengthen work skills. Of the \$5,000,000, subject to the approval  
19 of the director of the budget, notwithstanding any inconsistent  
20 provision of law, up to \$2,125,000 shall be available to the Roches-  
21 ter-Genesee Regional Transportation Authority for the implementation  
22 of programs, or the provision of additional transportation services  
23 to such eligible individuals and families, for the purpose of trans-  
24 portation to and from employment or other allowable work activities.  
25 Of the \$5,000,000, subject to the approval of the director of the  
26 budget, notwithstanding any inconsistent provision of law, up to  
27 \$125,000 shall be available for wheels for work demonstration  
28 programs to assist such eligible individuals and families to  
29 procure, repair, finance, and/or insure vehicles needed for trans-  
30 portation to and from employment or allowable work activities to  
31 attain or maintain self-sufficiency.

32 Of the amounts appropriated herein, notwithstanding any inconsistent  
33 provision of law, up to \$17,960,000, including an amount not to  
34 exceed \$100,000 for state agencies' program administration, subject  
35 to the approval of the director of the budget, shall be available  
36 for transfer or suballocation to the office of children and family  
37 services, for extension of current contracts for preventive services  
38 beyond the level currently funded by social services districts to  
39 eligible individuals and families under the state plan for the  
40 federal temporary assistance for needy families block grant whose  
41 incomes do not exceed 200 percent of the federal poverty level,  
42 including but not limited to: intensive case management and related  
43 services for families with children at risk of foster care placement  
44 due to the presence of alcohol and/or substance abuse in the  
45 household; family preservation services, centers and programs;  
46 foster care diversion demonstrations; and nonprofit provider col-  
47 laborations with family treatment courts.

48 Notwithstanding any inconsistent provision of law, of the amounts  
49 appropriated herein, up to \$150,000, without state or local finan-  
50 cial participation, shall be available through transfer or suballo-  
51 cation to the office of children and family services, to not-for-  
52 profit and voluntary agencies providing support services to the  
53 caretaker relative of a minor child when such services are provided  
54 to eligible individuals and families under the state plan for the  
55 federal temporary assistance for needy families block grant whose  
56 incomes do not exceed 200 percent of the federal poverty level.

57 Of the amounts appropriated herein, notwithstanding any inconsistent  
58 provision of law, up to \$4,000,000, without state or local financial  
59 participation, shall be made available for additional services and  
60 expenses of the homelessness intervention program for eligible indi-  
61 viduals and families, including non-custodial parents, under the

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1 state plan for the federal temporary assistance for needy families  
2 block grant whose incomes do not exceed 200 percent of the federal  
3 poverty level. These funds shall be available to not-for-profit  
4 organizations designed to provide services to prevent homelessness  
5 or to secure permanent housing, including but not limited to  
6 landlord/tenant conflict resolution, legal services, outreach and  
7 referral for other eligible services and benefits to stabilize  
8 households, and relocation assistance.

9 Of the amounts appropriated herein, subject to the approval of the  
10 director of the budget, notwithstanding any inconsistent provision  
11 of law, \$5,000,000 shall be available, without state or local finan-  
12 cial participation, to the department of labor for the continuation  
13 of current contracts for a wage subsidy demonstration program for  
14 eligible individuals and families under the state plan for the  
15 federal temporary assistance for needy families block grant whose  
16 incomes do not exceed 200 percent of the federal poverty level.  
17 Eligible not-for-profit community based organizations in social  
18 services districts shall administer a program that enables employers  
19 to offer subsidized employment, including but not limited to,  
20 expanded supportive transitional work activities for such eligible  
21 individuals and families consistent with the provisions of section  
22 336-e and section 336-f of the social services law, as applicable.  
23 Provided that, of the \$5,000,000, not less than \$3,300,000 shall be  
24 for programs in social services districts with a population in  
25 excess of two million. The department shall give preference to  
26 proposals that include provisions for job retention, case management  
27 and job placement services. Participation in the program by such  
28 eligible individuals and families shall be limited to one year.  
29 Participating employers shall make reasonable efforts to retain  
30 individuals served by the program.

31 Of the amounts appropriated herein, subject to the approval of the  
32 director of the budget, notwithstanding any inconsistent provision  
33 of law, \$1,000,000 shall be made available without state or local  
34 financial participation to the department of labor, in accordance  
35 with a memorandum of understanding between the state education  
36 department and the department of labor, for programs including but  
37 not limited to, workplace literacy instruction and intergenerational  
38 education models, designed to increase the literacy and work  
39 preparedness of eligible individuals and families under the state  
40 plan for the federal temporary assistance to needy families block  
41 grant whose incomes do not exceed 200 percent of the federal poverty  
42 level, provided, that such funds may be awarded to applicants with-  
43 out prior experience operating literacy programs. Of the amounts  
44 appropriated herein, subject to the approval of the director of the  
45 budget, notwithstanding any inconsistent provision of law, up to  
46 \$1,250,000 shall be available without state or local financial  
47 participation for transfer or suballocation to the department of  
48 labor, in accordance with a memorandum of understanding between the  
49 state education department and the department of labor, for English  
50 as a second language instruction for eligible individuals and fami-  
51 lies under the state plan for the federal temporary assistance for  
52 needy families block grant whose incomes do not exceed 200 percent  
53 of the federal poverty level. Such monies may be awarded to appli-  
54 cants without prior experience operating English as a second  
55 language instruction programs, and shall be used for programs oper-  
56 ated by not-for-profit organizations that operate in a geographic  
57 area with a high concentration of individuals and families eligible  
58 for services under the federal temporary assistance for needy fami-  
59 lies block grant and that provide such services and programs in a  
60 manner that appropriately addresses the specific linguistic and  
61 cultural needs of the participants. To the extent feasible, prefer-

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1       ence shall be given to applicants who will certify that a portion of  
2       their curriculum will address language skill needs of non-English  
3       speaking workers as they relate to workplace safety issues.  
4       Of the amounts appropriated herein, subject to the approval of the  
5       director of the budget, notwithstanding any inconsistent provision  
6       of law, up to \$3,000,000 shall be available for transfer or suballo-  
7       cation to the department of labor, in accordance with a memorandum  
8       of understanding between the state education department, office of  
9       vocational and education department services for individuals with  
10      disabilities (VESID) and the department of labor, for work activ-  
11      ities for eligible individuals and families under the state plan for  
12      the federal temporary assistance for needy families block grant  
13      whose incomes do not exceed 200 percent of the federal poverty  
14      level, and to provide comprehensive, intensive services to assist  
15      such individuals with disabilities in achieving employment. To the  
16      extent allowable, such allocation shall be used for work activities  
17      that can be credited toward the participation rate requirements set  
18      forth in the federal personal responsibility and work opportunities  
19      reconciliation act of 1996.  
20      Of the amounts appropriated herein, notwithstanding any inconsistent  
21      provision of law and subject to the approval of the director of the  
22      budget, \$1,000,000 shall fund the continuation of the two demon-  
23      stration projects to assist individuals and families, who are eligi-  
24      ble for benefits under the state plan for the federal temporary  
25      assistance for needy families block grant, whose incomes do not  
26      exceed 200 percent of the federal poverty level and, unless in  
27      receipt of public assistance, whose participation in such projects  
28      would not constitute "assistance" under federal TANF regulations, in  
29      moving out of poverty through the pursuit of higher education.  
30      Projects shall include intensive, longterm case management and  
31      statistically-based outcome assessments. Of the \$1,000,000, \$500,000  
32      shall be made available for one project at a private, secular,  
33      liberal arts institution of higher education located in central New  
34      York that has evidence of a prior commitment to establishing such a  
35      program including having held a conference on the project, the  
36      receipt of financial commitment for a not-for-profit foundation, and  
37      an established working relationship with regional social services  
38      agencies, the local business community and other public and/or  
39      private institutions of higher education, and \$500,000 shall be made  
40      available for one project at an education and work consortium having  
41      developed programs that moved significant numbers of people from  
42      welfare to permanent employment, and with the receipt of financial  
43      commitment from a not-for-profit foundation, and an established  
44      working relationship with regional social services agencies, the  
45      local business community and other public and/or private insti-  
46      tutions of higher education. The consortium shall consist of three  
47      institutions of higher education with one of the institutions being  
48      a CUNY institution, one a New York city based institution, and one  
49      based in Westchester county.  
50      Of the amounts appropriated herein, notwithstanding any inconsistent  
51      provision of law, \$175,000 shall be made available, through transfer  
52      or suballocation to the office of children and family services, to  
53      non-profit organizations for counseling, education, parenting  
54      skills, parental access and visitation assistance, job training, job  
55      placement and other services eligible for reimbursement under the  
56      temporary assistance for needy families block grant that would  
57      establish and strengthen familial bonds with non-custodial parents  
58      and their children; provided, however, that, such services only be  
59      provided to eligible individuals and families under the TANF state  
60      plan whose incomes do not exceed 200 percent of the federal poverty



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1 level or who are non-custodial parents of children in receipt of  
2 public assistance or whose incomes do not exceed 200 percent of the  
3 federal poverty level.

4 Of the amounts appropriated herein, notwithstanding any inconsistent  
5 provision of law, up to \$2,000,000, without state or local financial  
6 participation, shall be made available for the services and expenses  
7 related to a supportive housing program for families and for young  
8 adults age 18 to 25, who are eligible for benefits under the state  
9 plan for the federal temporary assistance for needy families block  
10 grant, whose incomes do not exceed 200 percent of the federal pover-  
11 ty level and, unless in receipt of public assistance, whose partic-  
12 ipation in such a program would not constitute "assistance" under  
13 federal TANF regulations. Such amount shall be used to extend  
14 contracts awarded under the supported housing for families and young  
15 adults program request for proposal issued in fiscal year 2002-03,  
16 provided, however, that in the event that a contractor ceases to  
17 participate in such program, funds allocated to such contractor  
18 shall be reallocated to existing contractors or to qualified appli-  
19 cants for funds under the supported housing for families and young  
20 adults program request for proposal issued in fiscal year 2002-03.  
21 Such supportive housing program shall be designed to enhance the  
22 employability, self-sufficiency, and/or family stability of resi-  
23 dents, and prevent out-of-wedlock pregnancies among young adult  
24 residents. Eligible families shall include: homeless families; fami-  
25 lies at risk of exceeding, and those that have exceeded, their TANF  
26 assistance time limit; families with multiple barriers to employment  
27 and housing stability; families at risk for foster care placement;  
28 and those that are reunited after placements. Eligible young adults  
29 shall include: young adults aging out of the foster care system;  
30 runaway and homeless youths; and youth subject to criminal charges  
31 who are at risk for incarceration.

32 Of the amounts appropriated herein, subject to the approval of the  
33 director of the budget, notwithstanding any inconsistent provision  
34 of law, \$7,000,000 shall be made available without state or local  
35 financial participation, through the transfer or suballocation to  
36 the department of labor, in accordance with a memorandum of under-  
37 standing between the department of labor and the state university of  
38 New York, for services and expenses related to the development of  
39 technology assisted learning programs at the educational opportunity  
40 centers. Provided, however, that funds appropriated herein shall be  
41 used to provide basic educational skills, job readiness training,  
42 and occupational training to program participants who are eligible  
43 individuals and families under the state plan for the federal tempo-  
44 rary assistance for needy families block grant whose incomes do not  
45 exceed 200 percent of the federal poverty level.

46 Of the amounts appropriated herein, notwithstanding any inconsistent  
47 provision of law, up to \$1,000,000 shall be made available for  
48 services and expenses of a program, pursuant to section 35 of the  
49 social services law but without state or local financial partic-  
50 ipation, providing legal representation of individuals whose federal  
51 disability benefits have been denied or may be discontinued, and who  
52 are eligible for benefits under the state plan for the federal  
53 temporary assistance for needy families block grant whose incomes do  
54 not exceed 200 percent of the federal poverty level, provided that  
55 such services to eligible persons not in receipt of public assist-  
56 ance shall not constitute "assistance" under applicable federal  
57 regulations.

58 Of the amounts appropriated herein, notwithstanding any inconsistent  
59 provision of law, up to \$500,000 without state or local financial  
60 participation, shall be made available, in social services districts  
61 with a population in excess of two million, to support programs that

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1 meet the emergency needs of homeless individuals and families and  
2 those at risk of becoming homeless who are eligible for benefits  
3 under the state plan for the temporary assistance for needy families  
4 block grant and whose incomes do not exceed 200 percent of the  
5 federal poverty level, provided that such services to eligible  
6 persons not in receipt of public assistance shall not constitute  
7 "assistance" under applicable federal regulations. Such programs  
8 shall have demonstrated experience in providing services to meet the  
9 emergency needs of homeless individuals and families and those at  
10 risk of becoming homeless, including crisis intervention services,  
11 eviction prevention services, mobile emergency feeding services, and  
12 summer youth services.

13 Of the amount appropriated herein, subject to the approval of the di-  
14 rector of the budget and notwithstanding any inconsistent provision  
15 of law, up to \$10,330,000 shall be transferred or suballocated to  
16 the office of children and family services, without state or local  
17 financial participation, for services and expenses related to the  
18 home visiting program. Such funds shall be available pursuant to a  
19 plan approved by the director of the budget to maintain service  
20 levels either through extension or expansion of current contracts or  
21 through award of new contracts through a competitive process to not-  
22 for-profit and voluntary agency providers. Services funded through  
23 this appropriation shall be made available to families with children  
24 whose income is less than 200 percent of the official income poverty  
25 line (as defined by the federal office of management and budget, and  
26 revised annually in accordance with section 673 (2) of the federal  
27 omnibus budget reconciliation act of 1981) applicable to the family  
28 size involved.

29 Of the amount appropriated herein, subject to the approval of the di-  
30 rector of the budget and notwithstanding any inconsistent provision  
31 of law, up to \$10,000,000 shall be transferred or suballocated to  
32 the office of children and family services, without state or local  
33 financial participation, for services and expenses related to the  
34 advantage after-school program. Such funds shall be available for  
35 services and expenses of the advantage after school program pursuant  
36 to a plan developed by the office of children and family services  
37 and approved by the director of the budget to extend or expand cur-  
38 rent contracts with community-based organizations and/or to award  
39 new contracts through a competitive process to community-based or-  
40 ganizations.

41 Of the amount appropriated herein, subject to the approval of the di-  
42 rector of the budget and notwithstanding any inconsistent provision  
43 of law, up to \$1,600,000 shall be transferred or suballocated to the  
44 department of labor, without state or local financial participation,  
45 for services and expenses related to the creation or continuation of  
46 displaced homemaker services. Such funds may be used to provide dis-  
47 placed homemaker services to eligible individuals and families whose  
48 incomes do not exceed 200 percent of the federal poverty level, pro-  
49 vided that such services to eligible persons not in receipt of pub-  
50 lic assistance shall not constitute "assistance" under applicable  
51 federal regulations.

52 Of the amount appropriated herein, subject to the approval of the di-  
53 rector of the budget and notwithstanding any inconsistent provision  
54 of law, up to \$21,127,000 shall be transferred or suballocated to the  
55 department of labor, without state or local financial participation,  
56 for costs associated with the BRIDGE and EDGE programs. Such funds  
57 shall be used for services to individuals and families who, upon  
58 determination of eligibility for such programs, are receiving public  
59 assistance benefits under the state plan for the temporary assis-  
60 tance for needy families block grant or whose public assistance case  
61 includes a dependent child under the age of 18 or under the age of

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1 19 if the child is attending secondary school and is in receipt of  
2 safety net assistance; provided, however, that BRIDGE and EDGE pro-  
3 grams may allocate up to 80 percent of such funds to individuals and  
4 families not in receipt of public assistance but eligible for other  
5 TANF benefits whose incomes do not exceed 200 percent of the federal  
6 poverty level, provided that such services to eligible persons not  
7 in receipt of public assistance shall not constitute "assistance"  
8 under applicable federal regulations.

9 Of the amounts appropriated herein, subject to the approval of the di-  
10 rector of the budget, up to \$4,300,000 may be available, without any  
11 requirement for state or local financial participation except as re-  
12 quired by section 42 of the labor law, related to the youth educa-  
13 tion, employment and training program for economically disadvantaged  
14 in-school and out-of-school youth eligible for services under the  
15 federal temporary assistance for needy families block grant includ-  
16 ing suballocation to the state education department pursuant to a  
17 memorandum of agreement.

18 The office of temporary and disability assistance is hereby authorized  
19 to extend current contracts at no additional costs within amounts  
20 appropriated and unexpended by contractors heretofore and hereafter  
21 for contracts in effect during fiscal year 2003-04.

22 Notwithstanding any inconsistent provision of law, a portion of the  
23 funds appropriated herein may be used by the department of family  
24 assistance and the department of labor, subject to the approval of  
25 the director of the budget, for a New York works compliance fund  
26 program. In the event that federal temporary assistance for needy  
27 families block grant funds remain available after reimbursing other  
28 eligible expenditures authorized or required by this chapter, such  
29 additional funding may be made available to the office, the depart-  
30 ment of labor, and/or the office of children and family services  
31 subject to the approval of the director of the budget, either imme-  
32 diately or, through carry forward, during subsequent state fiscal  
33 years, to meet the cost of employment services, child care through  
34 transfer to the federal block grant fund - 265, federal day care  
35 account in the office of children and family services, computer  
36 systems, training or program operations provided that the director  
37 of the budget does not determine that such use of funds can be  
38 expected to have the effect of increasing qualified state expendi-  
39 tures under paragraph 7 of subdivision (a) of section 409 of the  
40 federal social security act above the minimum applicable federal  
41 maintenance of effort requirement .....  
42 2,115,100,000 ..... (re. \$400,000,000)  
43

44 The appropriation made by chapter 53, section 1, of the laws of 2002, as  
45 amended by chapter 53, section 1, of the laws of 2004, is hereby  
46 amended and reappropriated to read:

47 For services and expenses under the temporary assistance for needy  
48 families block grant, including but not limited to the family  
49 assistance program, emergency assistance to families program, safety  
50 net program and their predecessors, and other eligible temporary and  
51 disability assistance expenses, including state and local adminis-  
52 trative expenses pursuant to the federal social security act and  
53 federal personal responsibility and work opportunity reconciliation  
54 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-  
55 sive welfare reform. Funds appropriated herein shall be used only  
56 for services and expenses eligible for state financial participation  
57 through the office of temporary and disability assistance under  
58 provisions of the social services law and appropriations to the  
59 office; provided that the director of the budget does not determine  
60 that such use of funds can be expected to have the effect of  
61 increasing qualified state expenditures under paragraph 7 of subdi-

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1 vision (a) of section 409 of the federal social security act above  
2 the minimum applicable federal maintenance of effort requirement,  
3 for services and expenses authorized by the provisions of this  
4 appropriation to be provided without state or local financial  
5 participation; and for other services and expenses, including trans-  
6 fer to other state agencies or federal block grants, as specifically  
7 authorized by law. Notwithstanding any inconsistent provision of  
8 law, such reimbursement from this appropriation shall be available  
9 only for costs that have been incurred on or after December 2, 1996  
10 unless the federal government specifically provides additional  
11 reimbursement for costs incurred prior to such date through grant  
12 awards other than those for programs operated under the federal  
13 temporary assistance for needy families program block grant and, for  
14 reimbursement of costs for federal fiscal years commencing October  
15 1, 1996 and ending September 30, 2005, funds appropriated herein  
16 shall not be used to provide the state or social services districts  
17 with federal reimbursement in addition to that received prior to  
18 April 1, 2004 that would increase the rate of federal financial  
19 participation in TANF-related costs subject to state-local matching,  
20 including those related to the calculation or payment of maintenance  
21 of effort liabilities.

22 Notwithstanding any inconsistent provision of law, in lieu of payments  
23 authorized by the social services law, or payments of federal funds  
24 otherwise due to the local social services districts for programs  
25 provided under the federal social security act or the federal food  
26 stamp act, funds herein appropriated, in amounts certified by the  
27 state commissioner or the state commissioner of health as due from  
28 local social services districts each month as their share of  
29 payments made pursuant to section 367-b of the social services law  
30 may be set aside by the state comptroller in an interest-bearing  
31 account with such interest accruing to the credit of the locality in  
32 order to ensure the orderly and prompt payment of providers under  
33 section 367-b of the social services law pursuant to an estimate  
34 provided by the commissioner of health of each local social services  
35 district's share of payments made pursuant to section 367-b of the  
36 social services law.

37 Funds appropriated herein shall be available for aid to municipalities  
38 and for payments to the federal government for expenditures made  
39 pursuant to social services law and the state plan for individual  
40 and family grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued  
42 or hereafter to accrue to municipalities. Subject to the approval of  
43 the director of the budget, such funds shall be available to the  
44 department of family assistance net of disallowances, refunds,  
45 reimbursements, and credits including, but not limited to, addi-  
46 tional federal funds resulting from any changes in federal cost  
47 allocation methodologies. With regard to additional reimbursement of  
48 local district maintenance and assistance costs for emergency  
49 assistance to families provided to or on behalf of family shelter  
50 residents during periods prior to February 1, 2003 while the family  
51 assistance eligibility of such cases was being determined, funds  
52 appropriated herein shall not be available to reimburse gross costs  
53 in excess of \$16,000,000, unless waived by the commissioner and the  
54 director of the budget.

55 Notwithstanding any inconsistent provision of law, the amount herein  
56 appropriated may be increased or decreased by interchange with any  
57 other appropriation within the department of family assistance  
58 office of temporary and disability assistance and office of children  
59 and family services federal fund - local assistance account with the  
60 approval of the director of the budget, who shall file such approval

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1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee.

4 Notwithstanding any inconsistent provision of law, funds appropriated  
5 herein shall be used to reimburse social services district expendi-  
6 tures only to the extent that such reimbursement does not reduce  
7 combined state-local liabilities below the minimum applicable  
8 percentage of the federal maintenance of effort spending requirement  
9 as separately calculated by the commissioner, and approved by the  
10 director of the budget, for the six month periods of April 1, 2002  
11 through September 30, 2002 and October 1, 2002 through March 31,  
12 2003.

13 Notwithstanding any inconsistent provision of law and through amounts  
14 appropriated herein, reductions in additional local financial  
15 participation pursuant to approved "new local expenditure" plans  
16 authorized by chapter 53 of the laws of 2000 and chapter 382 of the  
17 laws of 2001, as reappropriated by this chapter, shall be limited as  
18 follows: such reductions in additional local financial participation  
19 shall be limited to a total of \$67,000,000 in New York city, inclu-  
20 sive of amounts that may have been approved or credited in state  
21 fiscal years prior to 2002-03, and shall be limited in other social  
22 services districts to amounts that have accrued under local plans  
23 approved prior to April 1, 2002, and have been credited prior to  
24 October 1, 2002.

25 Notwithstanding section 153 of the social services law, or any other  
26 inconsistent provision of law, the commissioner, subject to the  
27 approval of the director of the budget, may reimburse social  
28 services districts through funds appropriated herein in accordance  
29 with a plan that limits the proportion of each district's family  
30 assistance caseload that may be exempted from the five year limit on  
31 assistance required by paragraph (7) of subdivision (a) of section  
32 408 of the federal social security act to ensure that such  
33 exemptions are available equitably in social services districts  
34 throughout the state. In developing such plan, the commissioner may  
35 consider district population, family assistance caseload, incidence  
36 of hardship as defined in paragraph (a) of subdivision 2 of section  
37 350 of the social services law, or other factors that he or she  
38 deems appropriate.

39 Funds appropriated herein, subject to the approval of the director of  
40 the budget and in accordance with a memorandum of understanding  
41 between the office of temporary and disability assistance and the  
42 department of labor consistent with federal law and regulations, may  
43 be transferred or suballocated to the department of labor for  
44 services and expenses related to employment services for public  
45 assistance recipients. Subject to the approval of the director of  
46 the budget, funds transferred or suballocated to the department of  
47 labor may be used by the department directly or, in accordance with  
48 a memorandum of understanding, by other state agencies through  
49 direct charging of the department's appropriations as approved by  
50 the department of labor.

51 Subject to the approval of the director of the budget and the commis-  
52 sioner of labor, a portion of the amounts appropriated herein may be  
53 used by the office or transferred or suballocated to the department  
54 of labor for payment of expenditures or obligations incurred by the  
55 office, the department or social services districts for employment  
56 services costs.

57 Of the amounts appropriated herein, up to \$36,653,000, notwithstanding  
58 section 153 of the social services law and subject to the approval  
59 of the director of the budget, may be made available, without state  
60 or local financial participation, for services to individuals and  
61 families eligible for public assistance or other benefits under the

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1 temporary assistance for needy families block grant whose incomes do  
2 not exceed 200 percent of the federal poverty level, provided that  
3 such services to eligible persons not in receipt of public assis-  
4 tance shall not constitute "assistance" under applicable federal  
5 regulations and provided further that the office, the department of  
6 labor and social services districts may opt to use funds made avail-  
7 able from the \$36,653,000 to provide services pursuant to purposes  
8 three or four of the personal responsibility and work opportunity  
9 reconciliation act of 1996 as set forth in section 401 of the  
10 federal social security act without regard to household income.  
11 Services provided by a social services district pursuant to such  
12 purposes three or four shall be in accordance with a local plan  
13 which shall include, but not necessarily be limited to, a descrip-  
14 tion of services to be provided, the amount of funding to be used,  
15 and the total number of individuals estimated to be served,  
16 including the estimated number of public assistance recipients  
17 separately identified, approved by the director of the budget and  
18 the commissioner or the commissioner of the department of labor if  
19 such plan is signed by the responsible local official and assigns  
20 the district sole financial responsibility in the event that such  
21 use of funds results in any federal audit disallowance or fiscal  
22 sanction including those set forth in section 409 of the federal  
23 social security act. Provided, however, that, subject to the  
24 approval of the director of the budget, the commissioner or the  
25 commissioner of the department of labor may waive state program  
26 standards and requirements in a manner not inconsistent with federal  
27 policy advice, including but not limited to the limitation on house-  
28 hold income specified above, which govern how the \$36,653,000  
29 appropriated herein may be used by social services districts, the  
30 office and the department of labor if such waivers are necessary to  
31 address needs resulting from the terrorist attacks of September 11,  
32 2001.

33 A portion of the \$36,653,000, appropriated herein shall be transferred  
34 or suballocated to the department of labor and may be used to sup-  
35 port priority state-administered services including those provided  
36 through the InVEST program and the built on pride apprenticeship,  
37 preapprenticeship and self-sufficiency training program. The re-  
38 mainder of the \$36,653,000 shall be allocated to social services  
39 districts, transferred or suballocated to the department of labor or  
40 other state agencies, or retained by the office to provide a  
41 continuum of supportive and transitional services to help par-  
42 ticipants move from welfare to work, avoid welfare dependency, or  
43 strengthen work skills. Specific services may include, but not nec-  
44 essarily be limited to: specialized self-sufficiency case management  
45 and job training services through social services districts to help  
46 eligible persons secure and retain employment; transportation ser-  
47 vices to and from employment or other allowable activities; domestic  
48 violence screening and service referral; domestic violence training;  
49 screening, assessment, optional testing and treatment for substance  
50 abuse including related workforce preparation services; periodic  
51 incentives for excellence in academic achievement or community ser-  
52 vice; services and expenses of transitional opportunities program  
53 offices; services to augment employer-based programs that assist  
54 youth at-risk of not graduating from high school; performance-based  
55 job placement services through contracts with for profit or non-  
56 profit agencies; job specific training opportunities and job place-  
57 ment; youth enterprise services, through memorandum of understanding  
58 between the office of children and family services and the de-  
59 partment of labor, for eligible youth who have been released from

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1 residential facilities; and state agency administration, including  
2 contracts through the office with outside auditors to ensure com-  
3 pliance with federal requirements.

4 Funds appropriated herein shall be allocated to eligible programs and  
5 services in accordance with a plan developed jointly, and updated  
6 quarterly, by the commissioner and the commissioner of the depart-  
7 ment of labor and approved by the director of the budget. Such plan  
8 shall base funding allocations on need as evidenced by recent  
9 expenditure and service delivery levels taking into account the  
10 distribution of funds, the need to help welfare recipients achieve  
11 self-sufficiency, and the need to serve those who are the most  
12 difficult to employ. As a condition of expending funds appropriated  
13 herein, affected social services districts and the commissioner or  
14 the commissioner of the department of labor shall certify that allo-  
15 cated funds will not be used to supplant other sources of funding.  
16 At the request of social services districts, a portion of the funds  
17 appropriated herein may be retained by the office or the department  
18 of labor to provide centralized administrative services, including  
19 but not limited to issuing requests for proposals, entering into and  
20 processing contracts, and providing vendor payments. Notwithstand-  
21 ing any inconsistent provision of law to the contrary, subject to  
22 the approval of the director of the budget, a portion of the amount  
23 appropriated herein may be used for administrative cost and chargea-  
24 ble to grants, including personal services costs, of the office of  
25 court administration or other state agencies for activities in  
26 support of TANF services block grant programs. Such reimbursement  
27 may be available through transfer or suballocation.

28 Of the amounts appropriated herein, subject to the approval of the  
29 director of the budget and notwithstanding any inconsistent  
30 provision of law, \$24,465,000 shall be made available without state  
31 or local financial participation, through transfer or suballocation  
32 to the department of labor, for formula allocations to local  
33 workforce investment areas based on the federal job training  
34 partnership act and workforce investment act youth formulas, for the  
35 purpose of operating a summer 2002 youth employment program provid-  
36 ing full wage subsidy paid summer employment and associated  
37 supportive services to eligible individuals and families under the  
38 state plan for the temporary assistance for needy families block  
39 grant whose incomes do not exceed 200 percent of the federal poverty  
40 level, provided that such services to eligible persons not in  
41 receipt of public assistance shall not constitute "assistance" under  
42 applicable federal regulations, and provided further that no more  
43 than 15 percent of the funds made available herein may be used for  
44 program administration.

45 Of the amounts appropriated herein, subject to the approval of the  
46 director of the budget, up to \$1,200,000 may be available, without  
47 state or local financial participation, for services and expenses  
48 related to the creation or continuation of displaced homemaker  
49 services. Such funds may be used to provide displaced homemaker  
50 services to eligible individuals and families whose incomes do not  
51 exceed 200 percent of the federal poverty level, provided that such  
52 services to eligible persons not in receipt of public assistance  
53 shall not constitute "assistance" under applicable federal regu-  
54 lations, and may be used for state agency contractors, aid to social  
55 services districts, or transfer or suballocation to the department  
56 of labor.

57 Of the amounts appropriated herein, subject to the approval of the  
58 director of the budget, notwithstanding any inconsistent provision  
59 of law, up to \$2,000,000 shall be transferred or suballocated to the  
60 department of health without state or local financial participation  
61 for additional services and expenses provided to women, infants, and

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1 children eligible for the special supplemental food program for  
2 women, infants and children and eligible for public assistance or  
3 other benefits under the federal temporary assistance for needy  
4 families block grant whose incomes do not exceed 200 percent of the  
5 federal poverty level, provided that such services to eligible  
6 persons not in receipt of public assistance shall not constitute  
7 "assistance" under applicable federal regulations.

8 Notwithstanding any inconsistent provision of law, subject to the  
9 approval of the commissioner of labor and the director of the budg-  
10 et, funds appropriated herein may be used without local financial  
11 participation for costs associated with the BRIDGE program, provided  
12 however, that, unless otherwise determined by the director of the  
13 budget, the rate of state financial participation shall be the same  
14 rates as required in the month immediately preceding December 1996.  
15 Funds made available herein shall be used for services to individ-  
16 uals and families who, upon determination of eligibility for such  
17 programs, are receiving public assistance benefits under the state  
18 plan for the temporary assistance for needy families block grant or  
19 whose public assistance case includes a dependent child under the  
20 age of 18 or under the age of 19 if the child is attending secondary  
21 school and is in receipt of safety net assistance; provided, howev-  
22 er, that the BRIDGE program may allocate up to 80 percent of such  
23 funds to individuals and families not in receipt of public assist-  
24 ance but eligible for other TANF benefits whose incomes do not  
25 exceed 200 percent of the federal poverty level, provided that such  
26 services to eligible persons not in receipt of public assistance  
27 shall not constitute "assistance" under applicable federal regu-  
28 lations.

29 Of the amount appropriated herein, up to \$9,500,000 without state or  
30 local financial participation shall be used by the office of tempo-  
31 rary and disability assistance to reimburse personal and nonpersonal  
32 service costs incurred by the department of labor for providing  
33 employment services to eligible applicants for and recipients of  
34 public assistance or individuals and families eligible for other  
35 benefits under the temporary assistance to needy families block  
36 grant whose incomes do not exceed 200 percent of the federal poverty  
37 level, provided that such services to eligible persons not in  
38 receipt of public assistance shall not constitute "assistance" under  
39 applicable federal regulations.

40 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-  
41 sary for associated fringe benefit and indirect costs, without state  
42 or local financial participation may be transferred to the state  
43 operations budget of the office and the department of labor to carry  
44 out activities necessary for the state to comply with federal data  
45 reporting, case tracking and financial management requirements as  
46 necessary to avoid federal fiscal sanctions. Such amount shall be  
47 divided between the office and the department of labor by the direc-  
48 tor of the budget based on need provided, however, that not less  
49 than \$150,000 shall be allocated to the office of financial manage-  
50 ment in the office of temporary and disability assistance provided  
51 that such office shall use a portion of such funds to timely furnish  
52 recent statewide and district specific expenditure data to social  
53 services districts that can be used by each district as a basis for  
54 estimating its share of the TANF maintenance of effort spending  
55 requirement.

56 Notwithstanding any inconsistent provision of law, if determined  
57 necessary by the director of the budget to maintain adequate federal  
58 support for other temporary and disability assistance programs, the  
59 director may limit federal reimbursement herein available to social  
60 services districts for emergency assistance for families or its  
61 successor program under federal welfare reform at levels that are



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1 not less than federal reimbursement for emergency assistance for  
2 families provided to social services districts during federal fiscal  
3 year 1994-95. In calculating such a limit, the director may exclude  
4 payments made in settlement of claims for such reimbursement for  
5 costs incurred prior to October 1, 1994.

6 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-  
7 able to reimburse local social services districts for the costs of  
8 child welfare services, other than juvenile justice services,  
9 provided to children eligible for emergency assistance to families.  
10 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the  
11 office of children and family services to social services districts  
12 for 50 percent of each district's eligible costs based on a  
13 district-specific allocation schedule that shall be developed by  
14 such office, and submitted for the approval of the director of the  
15 budget no later than 60 days following enactment of this chapter,  
16 and shall be proportionate to individual district claims for such  
17 costs, net of any retroactive payments for the year ending June 30,  
18 2001 or any other 12 month period as determined by the office of  
19 children and family services and approved by the director of the  
20 budget, and that excludes eligible foster care and foster care  
21 administration costs. Notwithstanding the above limitations on  
22 reimbursement, and in the event that the federal government  
23 requires, through cost allocation methodology or otherwise, that  
24 such additional costs be reimbursed under title IV-A of the federal  
25 social security act, the commissioner shall reduce the rate of  
26 federal reimbursement for such costs in each social services  
27 district such that total federal reimbursement does not increase  
28 from levels that would have been available to the district in  
29 absence of such federal requirement. Notwithstanding any inconsis-  
30 tent provision of law, of the \$181,000,000 appropriated herein, up to  
31 \$41,000,000 shall be used to provide state reimbursement to social  
32 services districts with a population in excess of 2,000,000 persons  
33 for 100 percent of such a district's first eligible expenditures  
34 that occurred on or after October 1, 2001, or subject to the  
35 approval of the director of the budget, any other period on or after  
36 January 1, 1997 solely for tuition costs for foster care children  
37 who are eligible for emergency assistance for families; and provided  
38 further, however that the portion of the general fund appropriation  
39 available to such district for reimbursement in the office of chil-  
40 dren and family services general fund - aid to localities foster  
41 care block grant appropriation authorized pursuant to this chapter  
42 shall be reduced by \$20,500,000 and the portion of such general fund  
43 appropriation so affected shall have no further force or effect for  
44 the purpose of reimbursing expenditures and disbursements by such  
45 social services district. Notwithstanding any inconsistent provision  
46 of law, funds appropriated herein may not be used to reimburse  
47 localities for costs disallowed under title IV-E of the social secu-  
48 rity act.

49 Amounts appropriated herein shall, subject to the approval of the  
50 director [of the division] of the budget, be used to reimburse so-  
51 cial services districts for one hundred percent of the expenditures  
52 for foster care made on and after October 1, 2001 provided to chil-  
53 dren eligible for emergency assistance for families, other than  
54 juvenile justice services and other than tuition costs for foster  
55 care children who are eligible for emergency assistance for families  
56 and are in the custody of the commissioner of any local social ser-  
57 vices district with a population in excess of 2,000,000 persons and,  
58 subject to the approval of the director of the budget, the commis-  
59 sioner of children and family services, in consultation with the  
60 commissioner of labor and the commissioner of temporary and disabili-  
61 ty assistance, may exclude foster care and foster care administra-

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1 tion costs incurred on behalf of children in foster care placements  
2 who are at least 19 years of age, provided that such reimbursement  
3 shall be paid only after first deducting the amount of reimbursement  
4 each district shall receive in accordance with an allocation made by  
5 the commissioner of the office of children and family services of  
6 the first \$140,000,000 in federal funds appropriated herein for  
7 eligible child welfare services provided however that such deduction  
8 shall be accomplished without reducing any state and local expen-  
9 ditures for child welfare services provided to children eligible for  
10 emergency assistance for families and made by local social services  
11 districts prior to October 1, 2001, and that the office of children  
12 and family services shall require that, as a condition of local  
13 receipt of federal reimbursement pursuant to this provision, funds  
14 appropriated herein that are in addition to the first \$140,000,000  
15 shall be used to first reimburse 100 percent of the eligible foster  
16 care costs incurred by each social services district on behalf of  
17 children eligible for emergency assistance for families. This provi-  
18 sion shall not reduce any social services district's allocation as  
19 authorized by the office of children and family services general  
20 fund - aid to localities foster care block grant established pur-  
21 suant to this chapter. Notwithstanding section 153 of the social  
22 services law and any other inconsistent provision of the social  
23 services law or this chapter, the commissioner of the office of tem-  
24 porary and disability assistance, upon consultation with the commis-  
25 sioner of the office of children and family services and subject to  
26 the approval of the director of the budget, shall reduce federal  
27 financial participation in the cost of eligible temporary and dis-  
28 ability assistance expenses, including but not limited to, the fam-  
29 ily assistance program, the emergency assistance for families pro-  
30 gram and their administration paid to social services districts by  
31 the amount of federal financial participation received by each dis-  
32 trict for foster care pursuant to this provision that is in addition  
33 to the first \$140,000,000 for child welfare services and shall  
34 require each district to be responsible for 100 percent of the addi-  
35 tional non-federal cost that results from such reduction in federal  
36 financial participation in an amount not to exceed the actual amount  
37 of federal temporary assistance to needy families funds for foster  
38 care provided to children eligible for emergency assistance for  
39 families pursuant to this appropriation. The commissioner of the  
40 office of temporary and disability assistance may require each so-  
41 cial services district to make necessary adjustments in claims for  
42 eligible temporary and disability assistance expenses to effectuate  
43 the reduction in federal financial participation required herein.  
44 Notwithstanding section 153 of the social services law and any other  
45 inconsistent provision of the social services law or this chapter,  
46 the commissioner of the office of temporary and disability assis-  
47 tance may not reduce federal financial participation in local admin-  
48 istrative expenses for a social services district until the reduc-  
49 tion in federal financial participation in all other expenditures  
50 for such public assistance programs has been reduced by 95 percent  
51 of estimated expenditures otherwise eligible for federal financial  
52 participation unless otherwise waived by the commissioner.

53 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-  
54 able to reimburse local social services districts for 100 percent of  
55 the costs of expenditures for care, maintenance, supervision, and  
56 tuition for juvenile delinquents and persons in need of supervision  
57 who are placed in residential programs operated by authorized agen-  
58 cies and who are eligible for emergency assistance to families in  
59 the manner the state was authorized to fund such costs under part A  
60 of title IV of the social security act as such part was in effect on  
61 September 30, 1995. Such expenditures shall constitute good cause

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1 pursuant to section 408 (a) (10) of the social security act. Allo-  
2 cation of such funds shall be based on a district-specific allo-  
3 cation plan that shall be developed by the office of children and  
4 family services and submitted for approval to the director of the  
5 budget no later than 60 days following enactment of this chapter,  
6 and shall be based on each district's claims submitted for such  
7 costs adjusted by the applicable cost allocation methodology and net  
8 of any retroactive payments for federal fiscal year ending September  
9 30, 2001 or any other 12 month period as determined by the office of  
10 children and family services and approved by the director of the  
11 budget. Notwithstanding any other inconsistent provision of law,  
12 upon their occurrence, expenditures by and disbursements to a social  
13 services district made from the \$105,000,000 shall reduce the amount  
14 appropriated in the general fund - aid to localities budget in the  
15 office of children and family services to support state costs in the  
16 office of children and family services general fund - aid to locali-  
17 ties foster care block grant appropriation provided pursuant to this  
18 chapter by 50 percent of the amount of such expenditures and  
19 disbursements, and the portion of such general fund appropriation so  
20 affected shall have no further force or effect for the purpose of  
21 reimbursing expenditures and disbursements by such social services  
22 district; provided, however, that any disbursements that exceed the  
23 amount of funds remaining in a social services district foster care  
24 block grant allocation authorized pursuant to this chapter shall  
25 result in a reduction in any other general fund - aid to localities  
26 appropriation available to the district. Unless otherwise approved  
27 by the commissioner of the office of children and family services  
28 with the approval of the director of the budget, these funds may be  
29 used only for eligible expenditures made from October 1, 2001  
30 through September 30, 2002.

31 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-  
32 able for 100 percent of the expenditures by the office of children  
33 and family services for care, maintenance, supervision, and tuition  
34 costs for juvenile delinquents who are placed in residential  
35 programs operated by the office of children and family services and  
36 who are eligible for emergency assistance to families in the manner  
37 the state was authorized to fund such costs under part A of title IV  
38 of the social security act as such part was in effect on September  
39 30, 1995.

40 Notwithstanding any inconsistent provision of law, funds appropriated  
41 herein may not be used to reimburse localities for costs disallowed  
42 under title IV-E of the social security act.

43 Of the amounts appropriated herein, up to \$2,370,000 shall be avail-  
44 able to reimburse local social services districts for the costs of  
45 providing preventive and other supportive services to persons in  
46 need of supervision, ages sixteen and seventeen, pursuant to chap-  
47 ters 596 of the laws of 2000, and 382 of the laws of 2001. Alloca-  
48 tion of such funds shall be based on a district-specific allocation  
49 plan that shall be developed by the office of children and family  
50 services and submitted for approval to the director of the budget no  
51 later than 60 days following enactment of this chapter, and shall be  
52 based on factors to be determined by the office and approved by the  
53 director of the budget.

54 Of the amounts appropriated herein, subject to the approval of the  
55 director of the budget, notwithstanding any other inconsistent  
56 provision of law, \$11,600,000 without state or local financial  
57 participation may be transferred to the department of health for  
58 programs of community health education and outreach and community-  
59 based adolescent pregnancy prevention, to address the needs of both

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1 adults and adolescents eligible for such services under the federal  
2 temporary assistance for needy families block grant, for the purpose  
3 of preventing unintended pregnancies.

4 Of the amounts appropriated herein, the sum of \$3,500,000, without  
5 state or local financial participation, shall be suballocated by the  
6 office to the department of health in accordance with a memorandum  
7 of understanding and shall be distributed by such department to  
8 eligible school-based health centers based upon the methodology  
9 provided herein. For the purposes of this paragraph an eligible  
10 school based health center shall mean a clinic licensed under arti-  
11 cle 28 of the public health law, or sponsored by a facility licensed  
12 under article 28 of the public health law, which provides primary  
13 care services within an elementary or secondary public school  
14 setting. The commissioner of health shall distribute such funds to  
15 current one hundred sixty-nine eligible school based health centers  
16 approved by the department of health prior to May 1, 2002 based upon  
17 the number of pupils eligible for the free and reduced price lunch  
18 program in the school where the center is located. Such methodology  
19 for distributing funds to the current eligible school based health  
20 centers shall provide for a minimum allocation of at least \$21,500,  
21 and a maximum allocation of \$155,000. Such methodology shall apply  
22 the percentage of free and reduced price lunch eligible students in  
23 the school to the student census of the school to calculate the  
24 number of enrollees eligible for reimbursement provided herein.  
25 There shall be seven levels of funding such that centers with enrol-  
26 lees of less than 500 shall receive at least \$21,500, centers with  
27 more than 500 but less than 1000 shall receive at least \$43,000,  
28 centers with enrollees of more than 1000 but less than 1800 shall  
29 receive at least \$64,500, centers with more than 1800 enrollees and  
30 less than 2800 shall receive at least \$86,000, centers with more  
31 than 2800 enrollees and less than 3800 shall receive at least  
32 \$107,000, centers with more than 3800 enrollees and less than 5500  
33 shall receive at least \$129,000 and centers with more than 5500  
34 enrollees shall receive at least \$150,000. For school based health  
35 centers approved by the department of health after May 1, 2002, but  
36 before December 31, 2002, the allocation shall be \$10,000. The free  
37 and reduced price lunch program shall mean such program as defined  
38 in the education law. All funds distributed herein shall be in addi-  
39 tion to and shall not supplant any other federal, state or local  
40 funds. Funds appropriated herein shall be used to provide non-medi-  
41 cal services to persons eligible for such benefits under the tempo-  
42 rary assistance for needy families block grant.

43 Of the amounts appropriated herein, subject to the approval of the  
44 director of the budget, up to \$13,600,000 without state or local  
45 financial participation may be made available through transfer or  
46 suballocation to the department of health for additional services  
47 and expenses of the hunger prevention and nutrition assistance  
48 program for individuals and families eligible for public assistance  
49 or other benefits under the state plan for the temporary assistance  
50 for needy families block grant whose incomes do not exceed 200  
51 percent of the federal poverty level, including: additional capacity  
52 and services for underserved communities and populations including  
53 those served by small food pantries; enhanced nutritional quality by  
54 accessing diversified food resources including from local farms and  
55 farmers' markets; and outreach and referral to other programs  
56 designed to reduce dependence on emergency food, provided that such  
57 services to eligible persons not in receipt of public assistance  
58 shall not constitute "assistance" under applicable federal regu-  
59 lations. A portion of the \$13,600,000 appropriated herein may be  
60 made available through transfer or suballocation to the department

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1 of health to reimburse personal and nonpersonal service costs  
2 incurred by the department of health in administering the provision  
3 of such services to such eligible individuals and families.  
4 Subject to the approval of the director of the budget, the amounts  
5 appropriated herein may be suballocated to other federal special  
6 revenue funds to the extent permitted by federal law.  
7 Of the amounts appropriated herein, notwithstanding any inconsistent  
8 provision of law, subject to the approval of the director of the  
9 budget, up to \$4,000,000 may be transferred or suballocated to other  
10 state agencies and used pursuant to a memorandum of understanding to  
11 provide, without state or local financial participation, services as  
12 an alternative to incarceration for eligible individuals and fami-  
13 lies under the state plan for the temporary assistance for needy  
14 families block grant whose incomes do not exceed 200 percent of the  
15 federal poverty level, provided that such services to eligible  
16 persons not in receipt of public assistance shall not constitute  
17 "assistance" under applicable federal regulations.  
18 Of the amounts appropriated herein, and notwithstanding any inconsis-  
19 tent provision of law, up to \$2,000,000 without state or local finan-  
20 cial participation may be made available subject to the approval of  
21 an expenditure plan by the director of the budget for transfer or  
22 suballocation to the office of children and family services for  
23 eligible services and expenses of improving the quality of child  
24 welfare services that may include, but not be limited to demon-  
25 stration projects to test models for new or targeted expansion of  
26 services beyond the level currently funded by local social services  
27 districts to eligible individuals and their families under the state  
28 plan for the federal temporary assistance for needy families block  
29 grant whose incomes do not exceed 200 percent of the federal poverty  
30 level and, unless in receipt of public assistance, whose partic-  
31 ipation in such activities would not constitute "assistance" under  
32 federal TANF regulations.  
33 A portion of the amount appropriated herein, subject to the approval  
34 of and in an amount determined by the director of the budget based  
35 on the availability of funding for such purpose, shall be trans-  
36 ferred or suballocated by the office to the education department for  
37 reimbursement of eligible pre-kindergarten expenses, not inconsis-  
38 tent with federal law, regulation, or policy advice, for at-risk  
39 children as defined by the commissioner of the office. Such amount  
40 shall be used by the commissioner of education, pursuant to a memo-  
41 randum of agreement with the commissioner of the office, to provide  
42 state reimbursement to school districts which otherwise would have  
43 been reimbursed for pre-kindergarten programs operating pursuant to  
44 section 3602-e of the education law through the department's general  
45 fund - aid to localities appropriation for general support for  
46 public schools for aid payable in the 2002-03 school year, or  
47 through the department's general fund - aid to localities appropri-  
48 ation for experimental pre-kindergarten services. Such memorandum of  
49 agreement shall provide for cash flow procedures relating to payment  
50 of pre-kindergarten claims, require data reporting by the commis-  
51 sioner of education and the commissioner of the office to responsi-  
52 ble state or federal officials in the event of audit, and provide  
53 for at least semi-annual reporting by the commissioner of education  
54 to the commissioner of the office on the number of children partic-  
55 ipating in pre-kindergarten services in each school district and on  
56 the amount expended on their behalf. Notwithstanding any inconsis-  
57 tent provision of law, upon their occurrence, disbursements against  
58 such transferred or suballocated amount shall immediately reduce the  
59 amounts appropriated in the education department for such programs

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1 by an equivalent amount, and the portion of such general fund appro-  
2 priation or appropriations so affected shall have no further force  
3 or effect.

4 Of the amount appropriated herein, subject to the approval of the  
5 director of the budget, up to \$380,000,000 shall be transferred or  
6 suballocated by the office to the higher education services corpo-  
7 ration for reimbursement of tuition assistance expenses, not incon-  
8 sistent with federal law, regulation, or policy advice, for eligible  
9 persons who have household incomes that do not exceed 200 percent of  
10 the federal poverty level and who are citizens of the United States.  
11 Such amount shall be used by the corporation, pursuant to a memoran-  
12 dum of agreement between the president of the corporation and the  
13 commissioner of the office, to provide funding to the corporation  
14 for tuition assistance expenses which otherwise would be funded  
15 through the corporation's general fund - aid to localities appropri-  
16 ation for tuition assistance awards. Such memorandum of agreement  
17 shall set forth a requirement for data reporting by the president of  
18 the corporation and the commissioner to responsible state and feder-  
19 al officials in the event of audit or to meet federal eligibility  
20 verification requirements, and shall include a requirement for semi-  
21 annual reporting by the president to the commissioner on the number  
22 of such persons participating in the tuition assistance program and  
23 the amount expended on their behalf. Notwithstanding any inconsis-  
24 tent provision of law, upon their occurrence, disbursements against  
25 such amount shall immediately reduce the amounts appropriated to the  
26 corporation for the tuition assistance program from the general fund  
27 - local assistance account by an equivalent amount, and the portion  
28 of such general fund appropriation so affected shall have no further  
29 force or effect.

30 A portion of the amount appropriated herein, subject to the approval  
31 of and in an amount determined by the director of the budget based  
32 on the availability of funding for such purpose, shall be trans-  
33 ferred or suballocated by the office to the education department for  
34 reimbursement of eligible extended day program expenses, not incon-  
35 sistent with federal law, regulation, or policy advice, for at-risk  
36 children as defined by the commissioner of the office. Such amount  
37 shall be used by the commissioner of education, pursuant to a memo-  
38 randum of agreement with the commissioner of the office, to provide  
39 state reimbursement to school districts and not-for-profit organiza-  
40 tions which otherwise would have been reimbursed for extended day  
41 services through the department's general fund - aid to localities  
42 appropriation for the extended day and school violence prevention  
43 program. Such memorandum of agreement shall provide for cash flow  
44 procedures relating to the payment of extended day program claims,  
45 require data reporting by the commissioner of education and the  
46 commissioner of the office to responsible state or federal officials  
47 in the event of audit, and provide for at least semi-annual report-  
48 ing by the commissioner of education to the commissioner of the  
49 office on the number of children participating in the extended day  
50 program and on the amount expended on their behalf. Notwithstanding  
51 any inconsistent provision of law, upon their occurrence, disburse-  
52 ments against such transferred or suballocated amount shall imme-  
53 diately reduce the amount appropriated in the education department  
54 for such programs by an equivalent amount, and the portion of such  
55 general fund appropriation so affected shall have no further force  
56 or effect.

57 Of the amount appropriated herein, notwithstanding any inconsistent  
58 provision of law, subject to the approval of the director of the  
59 budget, up to \$1,500,000 may be made available, without state or  
60 local financial participation, through transfer or suballocation to

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1 the office of children and family services for eligible services and  
2 expenses provided to youth in the blueprint delinquency prevention  
3 program.

4 Notwithstanding any inconsistent provision of law, of the amount  
5 appropriated herein, up to \$7,000,000 without state or local finan-  
6 cial participation, subject to plans developed, as appropriate, by  
7 social services districts and non-residential domestic violence  
8 service providers and approved by the commissioner and the director  
9 of the budget, shall be made available to reimburse social services  
10 districts for additional direct costs associated with domestic  
11 violence screening and referral to counseling and related services  
12 for eligible individuals and families under the state plan for the  
13 temporary assistance for needy families block grant whose incomes do  
14 not exceed 200 percent of the federal poverty level. Of the  
15 \$7,000,000, up to \$3,000,000 shall be available through transfer or  
16 suballocation to the office of children and family services for the  
17 provision of non-residential domestic violence services. Local  
18 social services districts are encouraged to collaborate with nonpro-  
19 fit providers in the provision of such services. Provided, however,  
20 that funds made available herein for services, other than nonresi-  
21 dential domestic violence services, which a local social services  
22 district has not obligated by February 1, 2003 may, at such local  
23 district option, be used by such district for other services eligi-  
24 ble under the temporary assistance for needy families block grant  
25 including, but not limited to, supportive, transitional and employ-  
26 ment services to help participants move from welfare to work, avoid  
27 welfare dependency, or strengthen work skills.

28 Of the amounts appropriated herein, notwithstanding any inconsistent  
29 provision of law, subject to the approval of the director of the  
30 budget, up to \$5,000,000 may be available, without state or local  
31 financial participation, for eligible costs related to screening,  
32 assessment, optional testing and treatment for substance abuse prob-  
33 lems for eligible individuals and families under the state plan for  
34 the temporary assistance for needy families block grant whose  
35 incomes do not exceed 200 percent of the federal poverty level.  
36 These funds may be spent pursuant to a plan, developed by the social  
37 services district with the local government unit and approved by the  
38 department of family assistance and the department of labor, in  
39 consultation with the office of alcoholism and substance abuse  
40 services, to reimburse social services districts for additional  
41 direct costs associated with screening, testing, and assessment for  
42 substance abuse pursuant to chapter 436 of the laws of 1997 enacting  
43 comprehensive welfare reform and to provide services including but  
44 not limited to addiction treatment, day care and workforce prepara-  
45 tion services, for such eligible individuals and families.  
46 Provided, however, that of the funds appropriated herein allocated  
47 to local social services districts, if a local social services  
48 district has not obligated its allocation by February 1, 2003, such  
49 district may, at its option, use such remaining allocation for other  
50 services eligible under the temporary assistance for needy families  
51 block grant including, but not limited to, supportive, transitional  
52 and employment services to help participants move from welfare to  
53 work, avoid welfare dependency, or strengthen work skills. Notwith-  
54 standing any other provision of law, subject to the approval of the  
55 director of the budget, of the \$5,000,000, up to \$2,500,000 shall be  
56 made available for transfer or suballocation to the office of alco-  
57 holism and substance abuse services or for expenditure directly by  
58 the office of temporary and disability assistance pursuant to a  
59 memorandum of understanding between the office of alcoholism and  
60 substance abuse services and the office of temporary and disability  
61 assistance to provide additional substance abuse treatment and

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1 related services to such eligible individuals and families, provided  
2 that persons in receipt of public assistance shall be referred to  
3 such services, if appropriate, by the social services district as a  
4 result of the district's screening and assessment processes.  
5 Notwithstanding any inconsistent provision of law, of amounts appro-  
6 priated herein, subject to the approval of the director of the budg-  
7 et, up to \$7,500,000 without state or local financial participation,  
8 may be made available for the provision of transportation services  
9 to eligible individuals and families under the state plan for the  
10 temporary assistance for needy families block grant whose incomes do  
11 not exceed 200 percent of the federal poverty level, for the purpose  
12 of transportation to and from employment or other allowable activ-  
13 ities; provided, however, that unless the eligible individual or  
14 family is in receipt of public assistance, receipt of such transpor-  
15 tation services may not constitute assistance under federal regu-  
16 lations governing the temporary assistance for needy families block  
17 grant. Such amount may be transferred or suballocated to the depart-  
18 ment of labor for distribution to social services districts to  
19 assist such eligible individuals and families in accessing and  
20 securing transportation to and from work activities in accordance  
21 with project plans submitted by the districts, or used directly or  
22 in consultation with the department of transportation to provide  
23 such services. Such funds may be provided to employers for expenses  
24 related to the provision of transportation to and from work activ-  
25 ities for eligible individuals. Of the \$7,500,000, subject to the  
26 approval of the director of the budget, notwithstanding any incon-  
27 sistent provision of law, up to \$2,500,000 shall be available to the  
28 Rochester-Genesee Regional Transportation Authority for the imple-  
29 mentation of programs, or the provision of additional transportation  
30 services to such eligible individuals and families, for the purpose  
31 of transportation to and from employment or other allowable work  
32 activities. Of the \$7,500,000, subject to the approval of the direc-  
33 tor of the budget, notwithstanding any inconsistent provision of  
34 law, up to \$5,000,000 shall be available for wheels for work demon-  
35 stration programs to assist such eligible individuals and families  
36 to procure, repair, finance and/or insure vehicles needed for trans-  
37 portation to and from employment or allowable work activities to  
38 attain or maintain self-sufficiency.

39 Of the amounts appropriated herein, notwithstanding any inconsistent  
40 provision of law, up to \$15,600,000, including an amount not to  
41 exceed \$100,000 for state agencies' program administration, subject  
42 to the approval of the director of the budget, shall be available  
43 for transfer or suballocation to the office of children and family  
44 services, to maintain service levels primarily through extension of  
45 current contracts for preventive services beyond the level currently  
46 funded by social services districts to eligible individuals and  
47 families under the state plan for the federal temporary assistance  
48 for needy families block grant whose incomes do not exceed 200  
49 percent of the federal poverty level, including but not limited to:  
50 intensive case management and related services for families with  
51 children at risk of foster care placement due to the presence of  
52 alcohol and/or substance abuse in the household; family preservation  
53 services, centers and programs; foster care diversion demonstra-  
54 tions; and nonprofit provider collaborations with family treatment  
55 courts.

56 Of the amounts appropriated herein, up to \$1,000,000, without state or  
57 local financial participation, shall be available through transfer  
58 or suballocation to the office of children and family services, to  
59 not-for-profit and voluntary agencies providing support services to  
60 the caretaker relative of a minor child when such services are  
61 provided to eligible individuals and families under the state plan



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1 for the federal temporary assistance for needy families block grant  
2 whose incomes do not exceed 200 percent of the federal poverty  
3 level.

4 Of the amounts appropriated herein, notwithstanding any inconsistent  
5 provision of law, up to \$4,000,000, without state or local financial  
6 participation, shall be made available for additional services and  
7 expenses of the homelessness intervention program for families,  
8 including non-custodial parents, whose incomes do not exceed 200  
9 percent of the federal poverty level who are eligible for federal  
10 temporary assistance for needy families. These funds shall be avail-  
11 able to not-for-profit organizations designed to provide services to  
12 prevent homelessness or secure permanent housing, including but not  
13 limited to landlord/tenant conflict resolution, legal services,  
14 outreach and referral for other eligible services and benefits to  
15 stabilize households, and relocation assistance.

16 Of the amounts appropriated herein, subject to the approval of the  
17 director of the budget, notwithstanding any inconsistent provision  
18 of law, \$5,000,000 shall be available, without state or local finan-  
19 cial participation, to the department of labor for a wage subsidy  
20 demonstration program for eligible individuals and families under  
21 the state plan for the federal temporary assistance for needy fami-  
22 lies block grant whose incomes do not exceed 200 percent of the  
23 federal poverty level. Eligible not-for-profit community based  
24 organizations in social services districts shall administer a  
25 program that enables employers to offer subsidized employment,  
26 including but not limited to, expanded supported transitional work  
27 activities for such eligible individuals and families consistent  
28 with the provisions of section 336-e and section 336-f of the social  
29 services law, as applicable. Provided that, of the \$5,000,000, not  
30 less than \$3,300,000 shall be for programs in social services  
31 districts with a population in excess of two million. The department  
32 shall give preference to proposals that include provisions for job  
33 retention, case management and job placement services. Participation  
34 in the program by such eligible individuals and families shall be  
35 limited to one year. Participating employers shall make reasonable  
36 efforts to retain individuals served by the program.

37 Of the amounts appropriated herein, subject to the approval of the  
38 director of the budget, notwithstanding any inconsistent provision  
39 of law, \$1,000,000 shall be made available without state or local  
40 financial participation to the department of labor, in accordance  
41 with a memorandum of understanding between the state education  
42 department and the department of labor, for programs including but  
43 not limited to, workplace literacy instruction and intergenerational  
44 education models, designed to increase the literacy and work  
45 preparedness of eligible individuals and families under the state  
46 plan for the federal temporary assistance for needy families block  
47 grant whose incomes do not exceed 200 percent of the federal poverty  
48 level, provided, that such funds may be awarded to applicants with-  
49 out prior experience operating literacy programs.

50 Of the amounts appropriated herein, subject to the approval of the  
51 director of the budget, notwithstanding any inconsistent provision  
52 of law, up to \$1,050,000 shall be available without state or local  
53 financial participation for transfer or suballocation to the depart-  
54 ment of labor, in accordance with a memorandum of understanding  
55 between the state education department and the department of labor,  
56 for English as a second language instruction for eligible individ-  
57 uals and families under the state plan for the federal temporary  
58 assistance for needy families block grant whose incomes do not  
59 exceed 200 percent of the federal poverty level. Such monies may be  
60 awarded to applicants without prior experience operating English as  
61 a second language instruction programs, and shall be used for

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1 programs operated by not-for-profit organizations that operate in a  
2 geographic area with a high concentration of individuals and fami-  
3 lies eligible for services under the federal temporary assistance  
4 for needy families block grant and that provide such services and  
5 programs in a manner that appropriately addresses the specific  
6 linguistic and cultural needs of the participants.

7 Of the amounts appropriated herein, subject to the approval of the  
8 director of the budget, notwithstanding any inconsistent provision  
9 of law, up to \$1,000,000 shall be available for transfer or suballo-  
10 cation to the department of labor, in accordance with a memorandum  
11 of understanding between the state education department, office of  
12 vocational and educational services for individuals with disabili-  
13 ties (VESID) and the department of labor, for work activities for  
14 eligible individuals and families under the state plan for the  
15 federal temporary assistance for needy families block grant whose  
16 incomes do not exceed 200 percent of the federal poverty level, and  
17 to provide comprehensive, intensive services to assist such individ-  
18 uals with disabilities in achieving employment. To the extent allow-  
19 able, such allocation shall be used for work activities that can be  
20 credited toward the participation rate requirements set forth in the  
21 federal personal responsibility and work opportunities reconcil-  
22 iation act of 1996.

23 Of the amounts appropriated herein, notwithstanding any inconsistent  
24 provision of law and subject to the approval of the director of the  
25 budget, \$1,140,000 shall fund the continuation of two demonstration  
26 projects to assist individuals and families, who are eligible for  
27 benefits under the state plan for the federal temporary assistance  
28 for needy families block grant, whose incomes do not exceed 200  
29 percent of the federal poverty level and, unless in receipt of  
30 public assistance, whose participation in such projects would not  
31 constitute "assistance" under federal TANF regulations, in moving  
32 out of poverty through the pursuit of higher education. Projects  
33 shall include intensive, long-term case management and statistical-  
34 ly-based outcome assessments. Of the \$1,140,000, \$570,000 shall be  
35 made available for one project at a private, secular, liberal arts  
36 institution of higher education located in central New York that has  
37 evidence of a prior commitment to establishing such a program  
38 including having held a conference on the project, the receipt of  
39 financial commitment from a not-for-profit foundation, and an estab-  
40 lished working relationship with regional social services agencies,  
41 local business community and other public and/or private insti-  
42 tutions of higher education, and \$570,000 shall be made available  
43 for one project at an education and work consortium having developed  
44 programs that moved significant numbers of people from welfare to  
45 permanent employment, and with the receipt of financial commitment  
46 from a not-for-profit foundation, and an established working  
47 relationship with regional social services agencies, the local busi-  
48 ness community and other public and/or private institutions of high-  
49 er education. The consortium shall consist of three institutions of  
50 higher education with one of the institutions being a CUNY institu-  
51 tion, one a New York city based institution, and one based in West-  
52 chester county.

53 Of the amounts appropriated herein, subject to the approval of the  
54 director of the budget, notwithstanding any inconsistent provision  
55 of law, up to \$1,000,000 may be made available through transfer or  
56 suballocation to the office of children and family services in  
57 accordance with a memorandum of understanding between the office of  
58 children and family services and the department of labor to maintain  
59 service levels through extension of current contracts for youth  
60 enterprise services to eligible youth.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, \$1,000,000 shall be made available, through trans-  
3 fer or suballocation to the office of children and family services,  
4 to non-profit organizations for counseling, education, parenting  
5 skills, parental access and visitation assistance, job training, job  
6 placement and other services eligible for reimbursement under the  
7 temporary assistance for needy families block grant that would  
8 establish and strengthen familial bonds with non-custodial parents  
9 and their children; provided, however that, such services only be  
10 provided to eligible individuals and families under the TANF state  
11 plan whose incomes do not exceed 200 percent of the federal poverty  
12 level or who are non-custodial parents of children in receipt of  
13 public assistance or whose incomes do not exceed 200 percent of the  
14 federal poverty level.

15 Of the amounts appropriated herein, notwithstanding any inconsistent  
16 provision of law, up to \$2,000,000, without state or local financial  
17 participation, shall be made available for the services and expenses  
18 related to a supportive housing program for families and for young  
19 adults age 18 to 25, who are eligible for benefits under the state  
20 plan for the federal temporary assistance for needy families block  
21 grant, whose incomes do not exceed 200 percent of the federal pover-  
22 ty level and, unless in receipt of public assistance, whose partic-  
23 ipation in such a program would not constitute "assistance" under  
24 federal TANF regulations. Such supportive housing program shall be  
25 designed to enhance the employability, self-sufficiency, and/or  
26 family stability of residents, and prevent out-of-wedlock pregnan-  
27 cies among young adult residents. Eligible families shall include:  
28 homeless families; families at risk of exceeding, and those that  
29 have exceeded, their TANF assistance time limit; families with  
30 multiple barriers to employment and housing stability; families at  
31 risk of foster care placement; and those that are reuniting after  
32 placements. Eligible young adults shall include: young adults aging  
33 out of the foster care system; runaway and homeless youths; and  
34 youth subject to criminal charges who are at risk of incarceration.  
35 Funds appropriated herein shall be allocated to not-for-profit  
36 organizations pursuant to a request for proposals that shall be  
37 issued no later than August 1, 2002, by the office of temporary and  
38 disability assistance. Preference shall be given to organizations  
39 with a demonstrated experience in providing housing and/or support-  
40 ive services to low-income individuals or families and that offer a  
41 comprehensive approach to increasing residents' employability and  
42 self-sufficiency and/or to promoting family stability.

43 Of the amounts appropriated herein, subject to the approval of the  
44 director of the budget, notwithstanding any inconsistent provision  
45 of law, \$7,500,000 shall be made available without state or local  
46 financial participation, through transfer or suballocation to the  
47 department of labor, in accordance with a memorandum of understand-  
48 ing between the department of labor and the state university of New  
49 York, for services and expenses related to the development of tech-  
50 nology assisted learning programs at the educational opportunity  
51 centers. Provided, however, that funds appropriated herein shall be  
52 used to provide basic educational skills, job readiness training,  
53 and occupational training to program participants who are eligible  
54 individuals and families under the state plan for the federal tempo-  
55 rary assistance for needy families block grant whose incomes do not  
56 exceed 200 percent of the federal poverty level. Of the \$7,500,000,  
57 \$500,000 shall be available without state or local financial partic-  
58 ipation for the development of technology assisted learning programs  
59 provided by community based organizations which serve eligible indi-  
60 viduals living with HIV/AIDS.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, up to \$1,000,000 shall be made available for  
3 services and expenses of a program, pursuant to section 35 of the  
4 social services law but without state or local financial partic-  
5 ipation, providing legal representation of individuals whose federal  
6 disability benefits have been denied or may be discontinued, and who  
7 are eligible for benefits under the state plan for the federal  
8 temporary assistance for needy families block grant whose incomes do  
9 not exceed 200 percent of the federal poverty level, provided that  
10 such services to eligible persons not in receipt of public assist-  
11 ance shall not constitute "assistance" under applicable federal  
12 regulations.

13 Of the amounts appropriated herein, notwithstanding any inconsistent  
14 provision of law, up to \$500,000 without state or local financial  
15 participation, shall be made available, in social services districts  
16 with a population in excess of two million, to support programs that  
17 meet the emergency needs of homeless individuals and families and  
18 those at risk of becoming homeless who are eligible for benefits  
19 under the state plan for the temporary assistance for needy families  
20 block grant and whose incomes do not exceed 200 percent of the  
21 federal poverty level, provided that such services to eligible  
22 persons not in receipt of public assistance shall not constitute  
23 "assistance" under applicable federal regulations. Such programs  
24 shall have demonstrated experience in providing services to meet the  
25 emergency needs of homeless individuals and families and those at  
26 risk of becoming homeless, including crisis intervention services,  
27 eviction prevention services, mobile emergency feeding services, and  
28 summer youth services.

29 Of the amounts appropriated herein, the sum of \$4,040,000, without  
30 state or local financial participation, shall be available to pro-  
31 vide literacy training and English as a second language instruction  
32 to individuals and families who, upon determination of eligibility  
33 for such services, are in receipt of public assistance and are  
34 eligible for services under the temporary assistance for needy  
35 families block grant who lack a literacy level equivalent to the  
36 ninth month of the eighth grade or have English language proficiency  
37 equal to a score of 34 or less on the NYS PLACE test or an equiva-  
38 lent score on a comparable test. Providers shall include community  
39 colleges or, in counties outside of New York city, may also include  
40 BOCES or local school districts who have experience operating state  
41 or federally funded literacy and/or English proficiency programs.  
42 These providers may provide services directly or subcontract to  
43 organizations similarly experienced.

44 Of the amount appropriated herein, subject to the approval of the di-  
45 rector of the budget and notwithstanding any inconsistent provision  
46 of law, up to \$4,268,000 shall be transferred or suballocated to the  
47 department of labor, without state or local financial participation,  
48 for services and expenses related to the youth education, employment  
49 and training program. Such funds shall be used for economically dis-  
50 advantaged in-school and out-of-school youth eligible for services  
51 under the federal temporary assistance for needy families block  
52 grant, including suballocation to the state education department  
53 pursuant to a memorandum of agreement. The amount appropriated here-  
54 in, when combined with general fund aid to localities dollars ap-  
55 propriated for such purposes, shall make available a total of  
56 \$6,002,500 for annual program obligations for local projects for in-  
57 school youth of which no less than \$900,375 shall be for local proj-  
58 ects which enroll participants under the age of 16; and shall make  
59 available a total of \$2,956,500 for local projects for out-of-school

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1 youth of which no less than \$916,515 shall be for local projects  
2 which enroll participants with demonstrated reading scores at or be-  
3 low the fifth grade level.

4 Notwithstanding any inconsistent provision of law, a portion of the  
5 funds appropriated herein may be used by the department of family  
6 assistance and the department of labor, subject to the approval of  
7 the director of the budget, for a New York works compliance fund  
8 program. In the event that federal temporary assistance for needy  
9 families block grant funds remain available after reimbursing other  
10 eligible expenditures authorized or required by this chapter, such  
11 additional funding may be made available to the office, the depart-  
12 ment of labor, and/or the office of children and family services  
13 subject to the approval of the director of the budget, either imme-  
14 diately or, through carry forward, during subsequent state fiscal  
15 years, to meet the cost of employment services, child care through  
16 transfer to the federal block grant fund - 265, federal day care  
17 account in the office of children and family services, computer  
18 systems, training or program operations provided that the director  
19 of the budget does not determine that such use of funds can be  
20 expected to have the effect of increasing qualified state expendi-  
21 tures under paragraph 7 of subdivision (a) of section 409 of the  
22 federal social security act above the minimum applicable federal  
23 maintenance of effort requirement .....  
24 1,895,000,000 ..... (re. \$900,000,000)  
25

26 The appropriation made by chapter 185, section 1, of the laws of 2001,  
27 as amended by chapter 53, section 1, of the laws of 2004, is hereby  
28 amended and reappropriated to read:

29 For services and expenses under the temporary assistance for needy  
30 family block grant program, including but not limited to the family  
31 assistance program, emergency assistance to families program, safety  
32 net program and their predecessors, and other eligible temporary and  
33 disability assistance expenses, including state and local adminis-  
34 trative expenses pursuant to the federal social security act and  
35 federal personal responsibility and work opportunity reconciliation  
36 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-  
37 sive welfare reform. Funds appropriated herein shall be used only  
38 for services and expenses eligible for state financial participation  
39 through the office of temporary and disability assistance under  
40 provisions of the social services law and appropriations to the  
41 office; provided that the director of the budget does not determine  
42 that such use of funds can be expected to have the effect of  
43 increasing qualified state expenditures under paragraph 7 of subdivi-  
44 sion (a) of section 409 of the federal social security act above  
45 the minimum applicable federal maintenance of effort requirement,  
46 for services and expenses authorized by the provisions of this  
47 appropriation to be provided without state or local financial  
48 participation; and for other services and expenses, including trans-  
49 fer to other state agencies or federal block grants, as specifically  
50 authorized by law. Notwithstanding any inconsistent provision of  
51 law, such reimbursement from this appropriation shall be available  
52 only for costs that have been incurred on or after December 2, 1996  
53 unless the federal government specifically provides additional  
54 reimbursement for costs incurred prior to such date through grant  
55 awards other than those for programs operated under the federal  
56 temporary assistance for needy families program block grant and, for  
57 reimbursement of costs for federal fiscal years commencing October  
58 1, 1996 and ending September 30, 2005, funds appropriated herein  
59 shall not be used to provide the state or social services districts  
60 with federal reimbursement in addition to that received prior to  
61 April 1, 2004 that would increase the rate of federal financial

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1 participation in TANF-related costs subject to state-local matching,  
2 including those related to the calculation or payment of maintenance  
3 of effort liabilities.

4 Notwithstanding any inconsistent provision of law, in lieu of payments  
5 authorized by the social services law, or payments of federal funds  
6 otherwise due to the local social services districts for programs  
7 provided under the federal social security act or the federal food  
8 stamp act, funds herein appropriated, in amounts certified by the  
9 state commissioner or the state commissioner of health as due from  
10 local social services districts each month as their share of  
11 payments made pursuant to section 367-b of the social services law  
12 may be set aside by the state comptroller in an interest-bearing  
13 account with such interest accruing to the credit of the locality in  
14 order to ensure the orderly and prompt payment of providers under  
15 section 367-b of the social services law pursuant to an estimate  
16 provided by the commissioner of health of each local social services  
17 district's share of payments made pursuant to section 367-b of the  
18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities  
20 and for payments to the federal government for expenditures made  
21 pursuant to social services law and the state plan for individual  
22 and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued  
24 or hereafter to accrue to municipalities. Subject to the approval of  
25 the director of the budget, such funds shall be available to the  
26 department of family assistance net of disallowances, refunds,  
27 reimbursements, and credits including, but not limited to, addi-  
28 tional federal funds resulting from any changes in federal cost  
29 allocation methodologies. With regard to additional reimbursement of  
30 local district maintenance and assistance costs for emergency  
31 assistance to families provided to or on behalf of family shelter  
32 residents during periods prior to February 1, 2003 while the family  
33 assistance eligibility of such cases was being determined, funds  
34 appropriated herein shall not be available to reimburse gross costs  
35 in excess of \$16,000,000, unless waived by the commissioner and the  
36 director of the budget.

37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation within the department of family assistance  
40 office of temporary and disability assistance and office of children  
41 and family services federal fund - local assistance account with the  
42 approval of the director of the budget, who shall file such approval  
43 with the department of audit and control and copies thereof with the  
44 chairman of the senate finance committee and the chairman of the  
45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law, funds appropriated  
47 herein shall be used to reimburse social services district expendi-  
48 tures only to the extent that such reimbursement does not reduce  
49 combined state-local liabilities below the minimum applicable  
50 percentage of the federal maintenance of effort spending requirement  
51 as separately calculated by the commissioner, and approved by the  
52 director of the budget, for the six month periods of April 1, 2001  
53 through September 30, 2001 and October 1, 2001 through March 31,  
54 2002.

55 Notwithstanding section 153 of the social services law or any other  
56 inconsistent provision of law and subject to the approval of the  
57 director of the budget, in the event that the commissioner deter-  
58 mines that it is necessary to decrease federal financial partic-  
59 ipation in aid to localities expenditures for family assistance or  
60 its administration through funds appropriated herein to a level that  
61 is less than 50 percent of gross expenditures to ensure that New

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1 York state complies with or exceeds maintenance of effort spending  
2 requirements under the temporary assistance for needy families block  
3 grant, the office may, upon the submission of a plan by a social  
4 services district adequately documenting to the satisfaction of the  
5 commissioner new local expenditures that can be reported as quali-  
6 fied state expenditures pursuant to paragraph seven of subdivision  
7 (a) of section 409 of the federal social security act, and that do  
8 not unduly impede the state from conforming with all other applica-  
9 ble federal and state laws and regulations including but not limited  
10 to those relating to data reporting and work participation require-  
11 ments, reduce, by an amount equivalent to such documented new local  
12 spending, the additional local financial participation that other-  
13 wise would be required in the district as a result of such reduction  
14 in federal financial participation; provided, however, that such  
15 action shall not reduce a district's local financial participation  
16 below an amount equal to 25 percent of gross expenditures for family  
17 assistance and its administration in the district; and provided  
18 further however that, notwithstanding any inconsistent provision of  
19 law and through amounts appropriated herein, reductions in addi-  
20 tional local financial participation pursuant to approved "new local  
21 expenditure" plans authorized by chapter 53 of the laws of 2000 and  
22 chapter 382 of the laws of 2001, shall be limited as follows: such  
23 reductions in additional local financial participation shall be  
24 limited to a total of \$67,000,000 in New York city, inclusive of  
25 amounts that may have been approved or credited in state fiscal  
26 years prior to 2002-03, and shall be limited in other social  
27 services districts to amounts that have accrued under local plans  
28 approved prior to April 1, 2002, and have been credited prior to  
29 October 1, 2002.

30 Notwithstanding section 153 of the social services law, or any other  
31 inconsistent provision of law, the commissioner, subject to the  
32 approval of the director of the budget, may reimburse social  
33 services districts through funds appropriated herein in accordance  
34 with a plan that limits the proportion of each district's family  
35 assistance caseload that may be exempted from the five year limit on  
36 assistance required by paragraph (7) of subdivision (a) of section  
37 408 of the federal social security act to ensure that such  
38 exemptions are available equitably in social services districts  
39 throughout the state. In developing such plan, the commissioner may  
40 consider district population, family assistance caseload, incidence  
41 of hardship as defined in paragraph (a) of subdivision 2 of section  
42 350 of the social services law, or other factors that he or she  
43 deems appropriate.

44 Funds appropriated herein, subject to the approval of the director of  
45 the budget and in accordance with a memorandum of understanding  
46 between the office of temporary and disability assistance and the  
47 department of labor consistent with federal law and regulations, may  
48 be transferred or suballocated to the department of labor for  
49 services and expenses related to employment services for public  
50 assistance recipients. Subject to the approval of the director of  
51 the budget, funds transferred or suballocated to the department of  
52 labor may be used by the department directly or, in accordance with  
53 a memorandum of understanding, by other state agencies through  
54 direct charging of the department's appropriations as approved by  
55 the department of labor. Subject to the approval of the director of  
56 the budget and the commissioner of labor, a portion of the amounts  
57 appropriated herein may be used by the office or transferred or  
58 suballocated to the department of labor for payment of expenditures  
59 or obligations incurred by the office, the department or social  
60 services districts for employment services costs.

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1 Of the amounts appropriated herein, up to \$59,817,000, notwithstanding  
2 section 153 of the social services law and subject to the approval  
3 of the director of the budget, may be made available, without state  
4 or local financial participation, for services to individuals and  
5 families eligible for public assistance or other benefits under the  
6 temporary assistance for needy families block grant whose incomes do  
7 not exceed 200 percent of the federal poverty level, provided that  
8 such services to eligible persons not in receipt of public assis-  
9 tance shall not constitute "assistance" under applicable federal  
10 regulations and provided further that the office, the department of  
11 labor and social services districts may opt to use funds made  
12 available from the \$59,817,000 to provide services pursuant to pur-  
13 poses three or four of the personal responsibility and work oppor-  
14 tunity reconciliation act of 1996 as set forth in section 401 of the  
15 federal social security act without regard to household income.  
16 Services provided by a social services district pursuant to such  
17 purposes three or four shall be in accordance with a local plan  
18 which shall include, but not necessarily be limited to, a descrip-  
19 tion of services to be provided, the amount of funding to be used,  
20 and the total number of individuals estimated to be served, in-  
21 cluding the estimated number of public assistance recipients  
22 separately identified, approved by the director of the budget and  
23 the commissioner or the commissioner of the department of labor if  
24 such plan is signed by the responsible local official and assigns  
25 the district sole financial responsibility in the event that such  
26 use of funds results in any federal audit disallowance or fiscal  
27 sanction including those set forth in section 409 of the federal  
28 social security act. Provided, however, that, subject to the  
29 approval of the director of the budget, the commissioner or the  
30 commissioner of the department of labor may waive state program  
31 standards and requirements in a manner not inconsistent with federal  
32 policy advice, including but not limited to the limitation on  
33 household income specified above, which govern how the \$59,817,000  
34 appropriated herein may be used by social services districts, the  
35 office and the department of labor if such waivers are necessary to  
36 address needs resulting from the terrorist attacks of September 11,  
37 2001.

38 A portion of the \$59,817,000, appropriated herein shall be transferred  
39 or suballocated to the department of labor and may be used to sup-  
40 port priority state-administered services including those provided  
41 through the InVEST program and the built on pride apprenticeship,  
42 preapprenticeship and self-sufficiency training program. The re-  
43 mainder of the \$59,817,000 shall be allocated to social services  
44 districts, transferred or suballocated to the department of labor or  
45 other state agencies, or retained by the office to provide a  
46 continuum of supportive and transitional services to help par-  
47 ticipants move from welfare to work, avoid welfare dependency, or  
48 strengthen work skills. Specific services may include, but not nec-  
49 essarily be limited to: specialized self-sufficiency case management  
50 and job training services through social services districts to help  
51 eligible persons secure and retain employment; periodic incentives  
52 for excellence in academic achievement or community service;  
53 services and expenses of transitional opportunities program offices;  
54 services to augment employer-based programs that assist youth at-  
55 risk of not graduating from high school; performance-based job  
56 placement services through contracts with for profit or non-profit  
57 agencies; job specific training opportunities and job placement;  
58 transportation services to and from employment or other allowable  
59 activities; domestic violence screening and service referral;  
60 domestic violence training; screening, assessment, optional testing  
61 and treatment for substance abuse including related workforce prep-



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1 aration services; services as an alternative to incarceration; youth  
2 enterprise services, through memorandum of understanding between the  
3 office of children and family services and the department of labor,  
4 for eligible youth who have been released from residential facil-  
5 ities; and state agency administration, including contracts through  
6 the office with outside auditors to ensure compliance with federal  
7 requirements.

8 Funds appropriated herein shall be allocated to eligible programs and  
9 services in accordance with a plan developed jointly, and updated  
10 quarterly, by the commissioner and the commissioner of the depart-  
11 ment of labor and approved by the director of the budget. Such plan  
12 shall base funding allocations on need as evidenced by recent  
13 expenditure and service delivery levels taking into account the  
14 distribution of funds, the need to help welfare recipients achieve  
15 self-sufficiency, and the need to serve those who are the most  
16 difficult to employ. As a condition of expending funds appropriated  
17 herein, affected social services districts and the commissioner or  
18 the commissioner of the department of labor shall certify that allo-  
19 cated funds will not be used to supplant other sources of funding.  
20 At the request of social services districts, a portion of the funds  
21 appropriated herein may be retained by the office or the department  
22 of labor to provide centralized administrative services, including  
23 but not limited to issuing requests for proposals, entering into and  
24 processing contracts, and providing vendor payments. Notwithstand-  
25 ing any inconsistent provision of law to the contrary, subject to  
26 the approval of the director of the budget, a portion of the amount  
27 appropriated herein may be used for administrative cost and chargea-  
28 ble to grants, including personal services costs, of the office of  
29 court administration or other state agencies for activities in  
30 support of TANF services block grant programs. Such reimbursement  
31 may be available through transfer or suballocation.

32 Of the amounts appropriated herein, notwithstanding any inconsistent  
33 provision of law, subject to the approval of the director of the  
34 budget, up to \$3,830,201 may be transferred or suballocated to other  
35 state agencies and used pursuant to a memorandum of understanding,  
36 without state or local financial participation, to maintain alter-  
37 natives to incarceration service levels either through extension of  
38 current contracts or through award of new contracts through a  
39 competitive process for eligible individuals and families under the  
40 state plan for the temporary assistance for needy families block  
41 grant whose incomes do not exceed 200 percent of the federal poverty  
42 level.

43 Notwithstanding any inconsistent provision of law, of the amount  
44 appropriated herein, up to \$5,000,000 without state or local finan-  
45 cial participation, subject to plans developed, as appropriate, by  
46 social services districts and non-residential domestic violence  
47 service providers and approved by the commissioner and the director  
48 of the budget, shall be made available to reimburse social services  
49 districts for additional direct costs associated with domestic  
50 violence screening and referral to counseling and related services  
51 for eligible individuals and families under the state plan for the  
52 temporary assistance for needy families block grant whose incomes do  
53 not exceed 200 percent of the federal poverty level. Local social  
54 services districts are encouraged to collaborate with non-profit  
55 providers in the provision of such services. Provided, however, that  
56 funds made available herein for services which a local social  
57 services district has not obligated by July 1, 2002 may, at such  
58 local district option, be used by such district for other services  
59 eligible under the temporary assistance for needy families block

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1 grant including, but not limited to, supportive, transitional and  
2 employment services to help participants move from welfare to work,  
3 avoid welfare dependency, or strengthen work skills.  
4 Of the amounts appropriated herein, notwithstanding any inconsistent  
5 provision of law, subject to the approval of the director of the  
6 budget, up to \$14,750,000 may be available, without state or local  
7 financial participation, for eligible costs related to screening,  
8 assessment, optional testing and treatment for substance abuse  
9 problems for eligible individuals and families under the state plan  
10 for the temporary assistance for needy families block grant whose  
11 incomes do not exceed 200 percent of the federal poverty level.  
12 These funds may be spent pursuant to a plan, developed by the social  
13 services district with the local government unit and approved by the  
14 department of family assistance and the department of labor, in  
15 consultation with the office of alcoholism and substance abuse  
16 services, to reimburse social services districts for additional  
17 direct costs associated with screening, testing, and assessment for  
18 substance abuse pursuant to chapter 436 of the laws of 1997 enacting  
19 comprehensive welfare reform and to provide services including but  
20 not limited to addiction treatment, day care and workforce prepa-  
21 ration services, for such eligible individuals and families. Pro-  
22 vided, however, that of the funds appropriated herein allocated to  
23 local social services districts, if a local social services district  
24 has not obligated its allocation by July 1, 2002, such district may,  
25 at its option, use such remaining allocation for other services  
26 eligible under the temporary assistance for needy families block  
27 grant including, but not limited to, supportive, transitional and  
28 employment services to help participants move from welfare to work,  
29 avoid welfare dependency, or strengthen work skills. Notwithstanding  
30 any other provision of law, subject to the approval of the director  
31 of the budget, of the \$14,750,000, up to \$1,250,000 shall be made  
32 available for transfer or suballocation to the office of alcoholism  
33 and substance abuse services pursuant to a memorandum of understand-  
34 ing between such office and the office of temporary and disability  
35 assistance to maintain service levels either through extension of  
36 current contracts or through award of new contracts through a  
37 competitive process to provide additional substance abuse treatment  
38 and related services to such eligible individuals and families,  
39 provided that persons in receipt of public assistance shall be  
40 referred to such services, if appropriate, by the social services  
41 district as a result of the district's screening and assessment  
42 processes.

43 Of the amounts appropriated herein, subject to the approval of the  
44 director of the budget, up to \$1,200,000 may be available, without  
45 state or local financial participation, for services and expenses of  
46 displaced homemaker services to maintain service levels either  
47 through extension of current contracts or through award of new  
48 contracts through a competitive process. Such funds may be used to  
49 provide displaced homemaker services to eligible individuals and  
50 families whose incomes do not exceed 200 percent of the federal  
51 poverty level, and may be used for state agency contractors, aid to  
52 social services districts, or transfer or suballocation to the  
53 department of labor.

54 Of the amounts appropriated herein, subject to the approval of the  
55 director of the budget, notwithstanding any inconsistent provision  
56 of law, up to \$2,000,000 shall be transferred or suballocated to the  
57 department of health without state or local financial participation  
58 for additional services and expenses provided to women, infants, and  
59 children eligible for the special supplemental food program for  
60 women, infants and children and eligible for public assistance or  
61 other benefits under the federal temporary assistance for needy

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1 families block grant whose incomes do not exceed 200 percent of the  
2 federal poverty level, provided that such services to eligible  
3 persons not in receipt of public assistance shall not constitute  
4 "assistance" under applicable federal regulations.

5 Notwithstanding any inconsistent provision of law, if determined  
6 necessary by the director of the budget to maintain adequate federal  
7 support for other temporary and disability assistance programs, the  
8 director may limit federal reimbursement herein available to social  
9 services districts for emergency assistance for families or its  
10 successor program under federal welfare reform at levels that are  
11 not less than federal reimbursement for emergency assistance for  
12 families provided to social services districts during federal fiscal  
13 year 1994-95. In calculating such a limit, the director may exclude  
14 payments made in settlement of claims for such reimbursement for  
15 costs incurred prior to October 1, 1994.

16 Notwithstanding any inconsistent provision of law, funds appropriated  
17 herein may not be used to reimburse localities for costs disallowed  
18 under title IV-E of the social security act.

19 Notwithstanding any inconsistent provision of law, of amounts appro-  
20 priated herein, subject to the approval of the director of the budg-  
21 et, up to \$10,000,000 without state or local financial partic-  
22 ipation, may be made available for the provision of transportation  
23 services to eligible individuals and families under the state plan  
24 for the temporary assistance for needy families block grant whose  
25 incomes do not exceed 200 percent of the federal poverty level, for  
26 the purpose of transportation to and from employment or other allow-  
27 able activities; provided, however, that unless the eligible indi-  
28 vidual or family is in receipt of public assistance, receipt of such  
29 transportation services may not constitute assistance under federal  
30 regulations governing the temporary assistance for needy families  
31 block grant. Such amount may be transferred or suballocated to the  
32 department of labor for distribution to social services districts to  
33 assist such eligible individuals and families in accessing and  
34 securing transportation to and from work activities in accordance  
35 with project plans submitted by the districts, or used directly or  
36 in consultation with the department of transportation to provide  
37 such services. Such funds may be provided to employers for expenses  
38 related to the provision of transportation to and from work activ-  
39 ities for eligible individuals. Of the \$10,000,000, subject to the  
40 approval of the director of the budget, notwithstanding any incons-  
41 sistent provision of law, up to \$2,000,000 shall be available to the  
42 Rochester-Genesee Regional Transportation Authority for the imple-  
43 mentation of programs, or the provision of additional transportation  
44 services to such eligible individuals and families, for the purpose  
45 of transportation to and from employment or other allowable work  
46 activities. Of the \$10,000,000, subject to the approval of the  
47 director of the budget, notwithstanding any inconsistent provision  
48 of law, up to \$5,000,000 shall be available to maintain wheels for  
49 work demonstration programs service levels either through extension  
50 of current contracts or through award of new contracts through a  
51 competitive process to assist such eligible individuals and families  
52 to procure, repair, finance and/or insure vehicles needed for trans-  
53 portation to and from employment or allowable work activities to  
54 attain or maintain self-sufficiency.

55 Of the amounts appropriated herein, subject to the approval of the  
56 director of the budget, notwithstanding any other inconsistent  
57 provision of law, \$10,000,000 without state or local financial  
58 participation may be transferred to the department of health to  
59 maintain service levels either through extension of current  
60 contracts or through award of new contracts through a competitive  
61 process for programs of community health education and outreach and

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1 community-based adolescent pregnancy prevention, including but not  
2 limited to the addition of infant simulation program components to  
3 existing programs, to address the needs of both adults and adoles-  
4 cents eligible for such services under the federal temporary assist-  
5 ance for needy families block grant, for the purpose of preventing  
6 unintended pregnancies.

7 Of the amounts appropriated herein, subject to the approval of the  
8 director of the budget, up to \$12,000,000 without state or local  
9 financial participation may be made available through transfer or  
10 suballocation to the department of health for additional services  
11 and expenses of the hunger prevention and nutrition assistance  
12 program for eligible individuals and families under the state plan  
13 for the temporary assistance for needy families block grant whose  
14 incomes do not exceed 200 percent of the federal poverty level,  
15 including: additional capacity and services for underserved communi-  
16 ties and populations, including those served by small food pantries;  
17 enhanced nutritional quality by accessing diversified food resources  
18 including from local farms and farmers markets; and outreach and  
19 referral to other programs designed to reduce dependence on emergen-  
20 cy food.

21 Of the \$12,000,000, up to \$500,000 shall be made available through  
22 transfer or suballocation to the department of health to reimburse  
23 personal and nonpersonal service costs incurred by the department of  
24 health in administering the provision of such services to such  
25 eligible individuals and families.

26 Subject to the approval of the director of the budget, the amounts  
27 appropriated herein may be suballocated to other federal special  
28 revenue funds to the extent permitted by federal law.

29 Of the amounts appropriated herein, notwithstanding any inconsistent  
30 provision of law, subject to the approval of the director of the  
31 budget, up to \$1,000,000 without state or local financial partic-  
32 ipation may be made available for eligible expenses to maintain  
33 service levels either through extension of current contracts or  
34 through award of new contracts through a competitive process for the  
35 advantage afterschool program.

36 Of the amounts appropriated herein, notwithstanding any inconsistent  
37 provision of law and subject to the approval of the director of the  
38 budget, \$20,000,000 without state or local financial participation  
39 shall be made available for transfer or suballocation to the depart-  
40 ment of health, in consultation with the department of labor to  
41 maintain service levels either through extension of current  
42 contracts or through award of new contracts through a competitive  
43 process, for the provision of recruitment, job training and support  
44 services for hospital, nursing home, and home care workers who are  
45 eligible for benefits under the state plan for the federal temporary  
46 assistance to needy families block grant, whose incomes do not  
47 exceed 200 percent of the federal poverty level and, unless in  
48 receipt of public assistance, whose participation in such recruit-  
49 ment, training, and retention services would not constitute "assist-  
50 ance" under federal TANF regulations. A portion of the funds appro-  
51 priated herein may be available for transfer to the federal health  
52 and human services fund - 265, federal day care account in the  
53 office of children and family services to support child care activ-  
54 ities associated with the provision of recruitment, job training and  
55 support services to such eligible hospital, nursing home and home  
56 care workers. Of the \$20,000,000, \$12,500,000 shall be available for  
57 the provision of such services and assistance to eligible workers in  
58 the metropolitan commuter transportation district as defined in  
59 section 1262 of the public authorities law. Of the \$20,000,000,  
60 \$7,500,000 shall be available for the provision of such services and

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1 assistance to eligible workers not in the metropolitan commuter  
2 transportation district as defined in section 1262 of the public  
3 authorities law.

4 Of the amounts appropriated herein, up to \$500,000, without state or  
5 local financial participation, shall be available for transfer or  
6 suballocation to the office of children and family services, to  
7 maintain service levels either through extension of current  
8 contracts or through award of new contracts through a competitive  
9 process to not-for-profit and voluntary agencies providing support  
10 services to the caretaker relative of a minor child when such  
11 services are provided to eligible individuals and families under the  
12 state plan for the federal temporary assistance for needy families  
13 block grant whose incomes do not exceed 200 percent of the federal  
14 poverty level.

15 Of the amounts appropriated herein, notwithstanding any inconsistent  
16 provision of law, up to \$3,000,000, without state or local financial  
17 participation, shall be made available for additional services and  
18 expenses of the homelessness intervention program for families,  
19 including non-custodial parents, whose incomes do not exceed 200  
20 percent of the federal poverty level who are eligible for federal  
21 temporary assistance for needy families. These funds shall be used  
22 to maintain service levels either through extension of current  
23 contracts or through award of new contracts through a competitive  
24 process to not-for-profit organizations designed to provide services  
25 to prevent homelessness or secure permanent housing, including but  
26 not limited to landlord/tenant conflict resolution, legal services,  
27 outreach and referral for other eligible services and benefits to  
28 stabilize households, and relocation assistance.

29 Of the amounts appropriated herein, notwithstanding any inconsistent  
30 provision of law, in consultation with the commissioner of the  
31 office of children and family services and subject to the approval  
32 of the director of the budget, \$381,000 shall be made available to  
33 non-profit organizations to maintain service levels either through  
34 extension of current contracts or through award of new contracts  
35 through a competitive process for the provision of counseling, edu-  
36 cation, parenting skills, parental access and visitation assistance,  
37 job training, job placement and other services eligible for reim-  
38 bursement under the temporary assistance for needy families block  
39 grant that would establish and strengthen familial bonds with non-  
40 custodial parents and their children; provided, however that, such  
41 services only be provided to eligible individuals and families under  
42 the TANF state plan whose incomes do not exceed 200 percent of the  
43 federal poverty level or who are non-custodial parents of children  
44 in receipt of public assistance or whose incomes do not exceed 200  
45 percent of the federal poverty level.

46 Of the amounts appropriated herein, subject to the approval of the  
47 director of the budget and notwithstanding any inconsistent provi-  
48 sion of law, \$24,594,000 shall be made available without state or  
49 local financial participation, through transfer or suballocation to  
50 the department of labor, for formula allocations to local workforce  
51 investment areas based on the federal job training partnership act  
52 and workforce investment act youth formulas, for the purpose of  
53 operating a summer 2001 youth employment program providing full wage  
54 subsidy paid summer employment and associated supportive services to  
55 eligible individuals and families under the state plan for the  
56 temporary assistance for needy families block grant whose incomes do  
57 not exceed 200 percent of the federal poverty level; provided,  
58 however, that no more than 15 percent of the funds made available  
59 herein may be used for program administration.

60 Of the amounts appropriated herein, subject to the approval of the  
61 director of the budget, notwithstanding any inconsistent provision

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1 of law, \$331,000 shall be available, without state or local finan-  
2 cial participation, to the department of labor to maintain service  
3 levels either through extension of current contracts or through  
4 award of new contracts through a competitive process for a wage  
5 subsidy demonstration program for eligible individuals and families  
6 under the state plan for the federal temporary assistance for needy  
7 families block grant whose incomes do not exceed 200 percent of the  
8 federal poverty level. Eligible not-for-profit community based  
9 organizations in social services districts shall administer a  
10 program that enables employers to offer subsidized employment,  
11 including but not limited to, expanded supported transitional work  
12 activities for such eligible individuals and families consistent  
13 with the provisions of section 336-e and section 336-f of the social  
14 services law, as applicable. The department shall give preference to  
15 proposals that include provisions for job retention, case management  
16 and job placement services. Participation in the program by such  
17 eligible individuals and families shall be limited to one year.  
18 Participating employers shall make reasonable efforts to retain  
19 individuals served by the program.

20 Of the amounts appropriated herein, subject to the approval of the  
21 director of the budget, notwithstanding any inconsistent provision  
22 of law, \$1,000,000 shall be made available without state or local  
23 financial participation to the department of labor, in accordance  
24 with a memorandum of understanding between the state education  
25 department and the department of labor, to maintain service levels  
26 either through extension of current contracts or through award of  
27 new contracts through a competitive process, provided that appli-  
28 cants without prior experience operating literacy programs may be  
29 considered, for programs including but not limited to, workplace  
30 literacy instruction and inter-generational education models,  
31 designed to increase the literacy and work preparedness of eligible  
32 individuals and families under the state plan for the federal tempo-  
33 rary assistance for needy families block grant whose incomes do not  
34 exceed 200 percent of the federal poverty level.

35 Of the amounts appropriated herein, subject to the approval of the  
36 director of the budget, notwithstanding any inconsistent provision  
37 of law, up to \$1,491,000 shall be available without state or local  
38 financial participation for transfer or suballocation to the depart-  
39 ment of labor, in accordance with a memorandum of understanding  
40 between the state education department and the department of labor,  
41 for English as a second language instruction for eligible indi-  
42 viduals and families under the state plan for the federal temporary  
43 assistance for needy families block grant whose incomes do not  
44 exceed 200 percent of the federal poverty level. Such monies shall  
45 be used to maintain service levels either through extension of  
46 current contracts or through award of new contracts through a com-  
47 petitive process, provided that applicants without prior experience  
48 operating English as a second language instruction programs may be  
49 considered, for programs operated by not-for-profit organizations  
50 that operate in a geographic area with a high concentration of  
51 individuals and families eligible for services under the federal  
52 temporary assistance for needy families block grant and that provide  
53 such services and programs in a manner that appropriately addresses  
54 the specific linguistic and cultural needs of the participants.

55 Of the amounts appropriated herein, subject to the approval of the  
56 director of the budget, notwithstanding any inconsistent provision  
57 of law, up to \$2,000,000 shall be available for transfer or suballo-  
58 cation to the department of labor, in accordance with a memorandum  
59 of understanding between the state education department, office of  
60 vocational and educational services for individuals with disabili-  
61 ties (VESID) and the department of labor, to maintain service levels

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1 either through extension of current contracts or through award of  
2 new contracts through a competitive process for work activities for  
3 eligible individuals and families under the state plan for the  
4 federal temporary assistance for needy families block grant whose  
5 incomes do not exceed 200 percent of the federal poverty level, and  
6 to provide comprehensive, intensive services to assist such individ-  
7 uals with disabilities in achieving employment. To the extent allow-  
8 able, such allocation shall be used for work activities that can be  
9 credited toward the participation rate requirements set forth in the  
10 federal personal responsibility and work opportunities reconcil-  
11 iation act of 1996.

12 Of the amounts appropriated herein, subject to the approval of the  
13 director of the budget, notwithstanding any inconsistent provision  
14 of law, \$7,000,000 shall be made available without state or local  
15 financial participation, through transfer or suballocation to the  
16 department of labor, in accordance with a memorandum of understand-  
17 ing between the department of labor and the state university of New  
18 York, to maintain service levels either through extension of current  
19 contracts or through award of new contracts through a competitive  
20 process for technology assisted learning programs at the educational  
21 opportunity centers. Provided, however, that funds appropriated  
22 herein shall be used to provide basic educational skills, job read-  
23 iness training, and occupational training only to program partic-  
24 ipants who are eligible individuals and families under the state  
25 plan for the federal temporary assistance for needy families block  
26 grant whose incomes do not exceed 200 percent of the federal poverty  
27 level.

28 Of the amounts appropriated herein, notwithstanding any inconsistent  
29 provision of law and subject to the approval of the director of the  
30 budget, \$989,000 shall fund the continuation of two demonstration  
31 projects to assist individuals and families, who are eligible for  
32 benefits under the state plan for the federal temporary assistance  
33 for needy families block grant, whose incomes do not exceed 200 per-  
34 cent of the federal poverty level and, unless in receipt of public  
35 assistance, whose participation in such projects would not consti-  
36 tute "assistance" under federal TANF regulations, in moving out  
37 of poverty through the pursuit of higher education. Projects shall  
38 include intensive, long-term case management and statistically-based  
39 outcome assessments. Of the \$989,000, \$489,000 shall be made avail-  
40 able for one project at a private, secular, liberal arts institution  
41 of higher education located in central New York that has evidence of  
42 a prior commitment to establishing such a program including having  
43 held a conference on the project, the receipt of financial commit-  
44 ment from a not-for-profit foundation, and an established working  
45 relationship with regional social services agencies, local business  
46 community and other public and/or private institutions of higher  
47 education, and \$500,000 shall be made available for one project at  
48 an education and work consortium having developed programs that  
49 moved significant numbers of people from welfare to permanent  
50 employment, and with the receipt of financial commitment from a not-  
51 for-profit foundation, and an established working relationship with  
52 regional social services agencies, the local business community and  
53 other public and/or private institutions of higher education. The  
54 consortium shall consist of three institutions of higher education  
55 with one of the institutions being a CUNY institution, one a New  
56 York city based institution, and one based in Westchester county.

57 Of the amounts appropriated herein, up to \$3,811,000 shall be  
58 available through transfer or suballocation to the department of  
59 labor for services and expenses, without any requirement for state  
60 or local financial participation except as required by section 42 of  
61 the labor law, to maintain service levels either through extension

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1 of current contracts or through award of new contracts through a  
2 competitive process of the youth education, employment and training  
3 program for economically disadvantaged inschool and out-of-school  
4 youth eligible for services under the federal temporary assistance  
5 for needy families block grant including suballocation to the state  
6 education department pursuant to a memorandum of agreement. The  
7 amount appropriated herein, when combined with general fund aid to  
8 localities dollars appropriated for such purposes, shall make avail-  
9 able a total of \$6,002,300 for annual program obligations for local  
10 projects for in-school youth of which no less than \$900,345 shall be  
11 for local projects which enroll participants under the age of 16;  
12 and shall make available a total of \$2,956,400 for local projects  
13 for out-of-school youth of which no less than \$916,484 shall be for  
14 local projects which enroll participants with demonstrated reading  
15 scores at or below the fifth grade level.

16 Of the amounts appropriated herein, subject to the approval of the  
17 director of the budget, notwithstanding any inconsistent provision  
18 of law, up to \$973,000 may be made available through transfer or  
19 suballocation to the office of children and family services in  
20 accordance with a memorandum of understanding between the office of  
21 children and family services and the department of labor to maintain  
22 service levels either through extension of current contracts or  
23 through award of new contracts through a competitive process for  
24 youth enterprise services to eligible youth who have been released  
25 from office of children and family services residential facilities.

26 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-  
27 able to reimburse local social services districts for the costs of  
28 child welfare services, other than juvenile justice services,  
29 provided to children eligible for emergency assistance to families.  
30 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the  
31 office of children and family services to social services districts  
32 for 50 percent of each district's eligible costs for such child  
33 welfare services based on a district specific allocation schedule  
34 that shall be developed by such office, and submitted for the  
35 approval of the director of the budget no later than 21 days follow-  
36 ing enactment of chapter 382 of the laws of 2001 which amended this  
37 section, and shall be net of any retroactive payments for the year  
38 ending June 30, 2000 or any other 12 month period as determined by  
39 the office of children and family services and approved by the  
40 director of the budget, and that excludes eligible foster care and  
41 foster care administration costs. Provided, however, within such  
42 allocation schedule \$70,000,000 shall be allocated solely for  
43 reimbursement of expenditures for child protective services based on  
44 each district's claims for such services under the emergency assist-  
45 ance to needy families with children program. Notwithstanding the  
46 above limitations on reimbursement, and in the event that the feder-  
47 al government requires, through cost allocation methodology or  
48 otherwise, that such additional costs be reimbursed under title IV-A  
49 of the federal social security act, the commissioner shall reduce  
50 the rate of federal reimbursement for such costs in each social  
51 services district such that total federal reimbursement does not  
52 increase from levels that would have been available to the district  
53 in absence of such federal requirement. Notwithstanding any incon-  
54 sistent provision of law, of the \$136,000,000 appropriated herein,  
55 up to \$36,000,000 shall be used to provide state reimbursement to  
56 social services districts with a population in excess of 2,000,000  
57 persons for 100 percent of such a district's first eligible expendi-  
58 tures that occurred on or after October 1, 2000, or subject to the  
59 approval of the director of the budget, any other period on or after  
60 January 1, 1997 solely for tuition costs for foster care children  
61 who are eligible for emergency assistance for families; and provided



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1 further, however that the portion of the general fund appropriation  
2 available to such district for reimbursement in the office of chil-  
3 dren and family services general fund - aid to localities block  
4 grant appropriation for family and children's services authorized  
5 pursuant to chapter 173 of the laws of 2001 shall be reduced by  
6 \$18,000,000 and the portion of such general fund appropriation so  
7 affected shall have no further force or effect for the purpose of  
8 reimbursing expenditures and disbursements by such social services  
9 district. Notwithstanding any inconsistent provision of law, funds  
10 appropriated herein may not be used to reimburse localities for  
11 costs disallowed under title IV-E of the social security act.

12 Amounts appropriated herein shall, subject to the approval of the di-  
13 rector of the [division of the] budget, be used to reimburse social  
14 services districts for one hundred percent of the expenditures for  
15 foster care made on and after October 1, 2000 provided to children  
16 eligible for emergency assistance for families, other than juvenile  
17 justice services and other than tuition costs for foster care  
18 children who are eligible for emergency assistance for families and  
19 are in the custody of the commissioner of any local social services  
20 district with a population in excess of 2,000,000 persons and,  
21 subject to the approval of the director of the budget, the commis-  
22 sioner of children and family services, in consultation with the  
23 commissioner of labor and family services, in consultation with the  
24 commissioner of temporary and disability assistance, may exclude foster care and foster care adminis-  
25 tration costs incurred on behalf of children in foster care place-  
26 ments who are at least 19 years of age, provided that such  
27 reimbursement shall be paid only after first deducting the amount of  
28 reimbursement each district shall receive in accordance with an  
29 allocation made by the commissioner of the office of children and  
30 family services of the first \$100,000,000 in federal funds appropri-  
31 ated herein for eligible child welfare services provided however  
32 that such deduction shall be accomplished without reducing any state  
33 and local expenditures for child welfare services provided to chil-  
34 dren eligible for emergency assistance for families and made by  
35 local social services districts prior to October 1, 2000, and that  
36 the office of children and family services shall require that, as a  
37 condition of local receipt of federal reimbursement pursuant to this  
38 provision, funds appropriated herein that are in addition to the  
39 first \$100,000,000 shall be used to first reimburse 100 percent of  
40 the eligible foster care costs incurred by each social services  
41 district on behalf of children eligible for emergency assistance for  
42 families. This provision shall not reduce any social services  
43 district's allocation as authorized by the office of children and  
44 family services general fund - aid to localities block grant appro-  
45 priation for family and children's services established pursuant to  
46 chapter 173 of the laws of 2001. Notwithstanding section 153 of the  
47 social services law and any other inconsistent provision of the  
48 social services law or chapter 382 of the laws of 2001 which amended  
49 this section, the commissioner of the office of temporary and disa-  
50 bility assistance, upon consultation with the commissioner of the  
51 office of children and family services and subject to the approval  
52 of the director of the budget, shall reduce federal financial  
53 participation in the cost of eligible temporary and disability  
54 assistance expenses, including but not limited to, the family  
55 assistance program, the emergency assistance for families program  
56 and their administration paid to social services districts by the  
57 amount of federal financial participation received by each district  
58 for foster care pursuant to this provision that is in addition to  
59 the first \$100,000,000 for child welfare services and shall require  
60 each district to be responsible for 100 percent of the additional  
61 non-federal cost that results from such reduction in federal finan-

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1 cial participation in an amount not to exceed the actual amount of  
2 federal temporary assistance to needy families funds for foster care  
3 provided to children eligible for emergency assistance for families  
4 pursuant to this appropriation. The commissioner of the office of  
5 temporary and disability assistance may require each social services  
6 district to make necessary adjustments in claims for eligible tempo-  
7 rary and disability assistance expenses to effectuate the reduction  
8 in federal financial participation required herein. Notwithstanding  
9 section 153 of the social services law and any other inconsistent  
10 provision of the social services law or chapter 382 of the laws of  
11 2001 which amended this section, the commissioner of the office of  
12 temporary and disability assistance may not reduce federal financial  
13 participation in local administrative expenses for a social services  
14 district until the reduction in federal financial participation in  
15 all other expenditures for such public assistance programs has been  
16 reduced by 95 percent of estimated expenditures otherwise eligible  
17 for federal financial participation unless otherwise waived by the  
18 commissioner.

19 Notwithstanding any inconsistent provision of law, subject to the  
20 approval of the commissioner of labor and the director of the budg-  
21 et, funds appropriated herein may be used without local financial  
22 participation for costs associated with the BRIDGE and EDGE  
23 programs, provided however, that, unless otherwise determined by the  
24 director of the budget, the rate of state financial participation  
25 shall be the same rates as required in the month immediately preced-  
26 ing December 1996. Funds made available herein shall be used for  
27 services to individuals and families who, upon determination of  
28 eligibility for such programs, are receiving public assistance bene-  
29 fits under the state plan for the temporary assistance for needy  
30 families block grant, or whose public assistance case includes a  
31 dependent child under the age of 18 or under the age of 19 if the  
32 child is attending secondary school and is in receipt of safety net  
33 assistance; provided, however, that BRIDGE and EDGE programs may  
34 allocate up to 80 percent of such funds to individuals and families  
35 not in receipt of public assistance but eligible for other TANF  
36 benefits whose incomes do not exceed 200 percent of the federal  
37 poverty level, provided that such services to eligible persons not  
38 in receipt of public assistance shall not constitute "assistance"  
39 under applicable federal regulations.

40 Of the amount appropriated herein, up to \$9,500,000 without state or  
41 local financial participation shall be used by the office of tempo-  
42 rary and disability assistance to reimburse personal and nonpersonal  
43 service costs incurred by the department of labor for providing  
44 employment services to eligible applicants for and recipients of  
45 public assistance or individuals and families eligible for other  
46 benefits under the temporary assistance to needy families block  
47 grant whose incomes do not exceed 200 percent of the federal poverty  
48 level, provided that such services to eligible persons not in  
49 receipt of public assistance shall not constitute "assistance" under  
50 applicable federal regulations.

51 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-  
52 sary for associated fringe benefit and indirect costs, without state  
53 or local financial participation may be transferred to the state  
54 operations budget of the office and the department of labor to carry  
55 out activities necessary for the state to comply with federal data  
56 reporting, case tracking and financial management requirements as  
57 necessary to avoid federal fiscal sanctions. Such amount shall be  
58 divided between the office and the department of labor by the direc-  
59 tor of the budget based on need provided, however, that not less  
60 than \$150,000 shall be allocated to the office of financial manage-  
61 ment in the office of temporary and disability assistance provided

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1 that such office shall use a portion of such funds to timely furnish  
2 recent statewide and district specific expenditure data to social  
3 services districts that can be used by each district as a basis for  
4 estimating its share of the TANF maintenance of effort spending  
5 requirement.

6 Of the amounts appropriated herein, notwithstanding any inconsistent  
7 provision of law, subject to the approval of an expenditure plan by  
8 the director of the budget, up to \$500,000 without state or local  
9 financial participation may be made available to the office of  
10 temporary and disability assistance for eligible expenses related to  
11 an evaluation of the implementation of the welfare reform act of  
12 1997.

13 Of the amounts appropriated herein, up to \$139,000 shall be available  
14 through transfer or suballocation to the department of labor for  
15 services and expenses of the green teams program for youth eligible  
16 for services under the federal temporary assistance for needy  
17 families block grant.

18 Notwithstanding any inconsistent provision of law, a portion of the  
19 funds appropriated herein may be used by the department of family  
20 assistance and the department of labor, subject to the approval of  
21 the director of the budget, for a New York works compliance fund  
22 program. In the event that federal temporary assistance for needy  
23 families block grant funds remain available after reimbursing other  
24 eligible expenditures authorized or required by this chapter, such  
25 additional funding may be made available to the office, the depart-  
26 ment of labor, and/or the office of children and family services  
27 subject to the approval of the director of the budget, either imme-  
28 diately or, through carry forward, during subsequent state fiscal  
29 years, to meet the cost of employment services, child care through  
30 transfer to the federal block grant fund - 265, federal day care  
31 account in the office of children and family services, computer  
32 systems, training or program operations provided that the director  
33 of the budget does not determine that such use of funds can be  
34 expected to have the effect of increasing qualified state expendi-  
35 tures under paragraph 7 of subdivision (a) of section 409 of the  
36 federal social security act above the minimum applicable federal  
37 maintenance of effort requirement .....  
38 1,881,700,000 ..... (re. \$200,000,000)  
39

40 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,  
41 section 1, of the laws of 2004:

42 For services and expenses for the temporary assistance for needy fami-  
43 ly block grant program, including but not limited to the family  
44 assistance program, emergency assistance to families program, safety  
45 net program and their predecessors, and other eligible temporary and  
46 disability assistance expenses, including state and local adminis-  
47 trative expenses pursuant to the federal social security act and  
48 federal personal responsibility and work opportunity reconciliation  
49 act of 1996, and chapter 436 of the laws of 1997 enacting compre-  
50 hensive welfare reform. Funds appropriated herein shall be used only  
51 for services and expenses eligible for state financial participation  
52 through the office of temporary and disability assistance under  
53 provisions of the social services law and appropriations to the  
54 office; within the limits of this appropriation, for services and  
55 expenses provided through appropriations made pursuant to former  
56 section 153-i of the social services law; provided that the director  
57 of the budget does not determine that such use of funds can be  
58 expected to have the effect of increasing qualified state expendi-  
59 tures under paragraph 7 of subdivision (a) of section 409 of the  
60 federal social security act above the minimum applicable federal  
61 maintenance of effort requirement, for services and expenses author-

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1        ized by the provisions of this appropriation to be provided without  
2        state or local financial participation; and for other services and  
3        expenses, including transfer to other state agencies or federal  
4        block grants, as specifically authorized by law. Notwithstanding any  
5        inconsistent provision of law, such reimbursement from this  
6        appropriation shall be available only for costs that have been  
7        incurred on or after December 2, 1996 unless the federal government  
8        specifically provides additional reimbursement for costs incurred  
9        prior to such date through grant awards other than those for  
10       programs operated under the federal temporary assistance for needy  
11       families program block grant and, for reimbursement of costs for  
12       federal fiscal years commencing October 1, 1996 and ending September  
13       30, 2005, funds appropriated herein shall not be used to provide the  
14       state or social services districts with federal reimbursement in  
15       addition to that received prior to April 1, 2004 that would increase  
16       the rate of federal financial participation in TANF-related costs  
17       subject to state-local matching, including those related to the  
18       calculation or payment of maintenance of effort liabilities.

19       Notwithstanding any inconsistent provision of law, in lieu of payments  
20       authorized by the social services law, or payments of federal funds  
21       otherwise due to the local social services districts for programs  
22       provided under the federal social security act or the federal food  
23       stamp act, funds herein appropriated, in amounts certified by the  
24       state commissioner or the state commissioner of health as due from  
25       local social services districts each month as their share of  
26       payments made pursuant to section 367-b of the social services law  
27       may be set aside by the state comptroller in an interest-bearing  
28       account with such interest accruing to the credit of the locality in  
29       order to ensure the orderly and prompt payment of providers under  
30       section 367-b of the social services law pursuant to an estimate  
31       provided by the commissioner of health of each local social services  
32       district's share of payments made pursuant to section 367-b of the  
33       social services law.

34       Funds appropriated herein shall be available for aid to municipalities  
35       and for payments to the federal government for expenditures made  
36       pursuant to social services law and the state plan for individual  
37       and family grant program under the disaster relief act of 1974.

38       Such funds are to be available for payment of aid heretofore accrued  
39       or hereafter to accrue to municipalities. Subject to the approval of  
40       the director of the budget, such funds shall be available to the  
41       department of family assistance net of disallowances, refunds,  
42       reimbursements, and credits including, but not limited to, addi-  
43       tional federal funds resulting from any changes in federal cost  
44       allocation methodologies. With regard to additional reimbursement of  
45       local district maintenance and assistance costs for emergency  
46       assistance to families provided to or on behalf of family shelter  
47       residents during periods prior to February 1, 2003 while the family  
48       assistance eligibility of such cases was being determined, funds  
49       appropriated herein shall not be available to reimburse gross costs  
50       in excess of \$16,000,000, unless waived by the commissioner and the  
51       director of the budget.

52       Notwithstanding any inconsistent provision of law, the amount herein  
53       appropriated may be increased or decreased by interchange with any  
54       other appropriation within the department of family assistance  
55       office of temporary and disability assistance and office of children  
56       and family services federal fund - local assistance account with the  
57       approval of the director of the budget, who shall file such approval  
58       with the department of audit and control and copies thereof with the  
59       chairman of the senate finance committee and the chairman of the  
60       assembly ways and means committee.

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1 Notwithstanding any inconsistent provision of law, funds appropriated  
2 herein shall be used to reimburse social services district expendi-  
3 tures only to the extent that such reimbursement does not reduce  
4 combined state-local liabilities below the minimum applicable  
5 percentage of the federal maintenance of effort spending requirement  
6 as separately calculated by the commissioner, and approved by the  
7 director of the budget, for the six month periods of April 1, 2000  
8 through September 30, 2000 and October 1, 2000 through March 31,  
9 2001.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law and subject to the approval of the  
12 director of the budget, in the event that the commissioner deter-  
13 mines that it is necessary to decrease federal financial partic-  
14 ipation in aid to localities expenditures for family assistance or  
15 its administration through funds appropriated herein to a level that  
16 is less than 50 percent of gross expenditures to ensure that New  
17 York state complies with or exceeds maintenance of effort spending  
18 requirements under the temporary assistance for needy families block  
19 grant, the office may, upon the submission of a plan by a social  
20 services district adequately documenting to the satisfaction of the  
21 commissioner new local expenditures that can be reported as quali-  
22 fied state expenditures pursuant to paragraph seven of subdivision  
23 (a) of section 409 of the federal social security act, and that do  
24 not unduly impede the state from conforming with all other applica-  
25 ble federal and state laws and regulations including but not limited  
26 to those relating to data reporting and work participation require-  
27 ments, reduce, by an amount equivalent to such documented new local  
28 spending, the additional local financial participation that other-  
29 wise would be required in the district as a result of such reduction  
30 in federal financial participation; provided, however, that such  
31 action shall not reduce a district's local financial participation  
32 below an amount equal to 25 percent of gross expenditures for family  
33 assistance and its administration in the district; and provided  
34 further however that, notwithstanding any inconsistent provision of  
35 law and through amounts appropriated herein, reductions in addi-  
36 tional local financial participation pursuant to approved "new local  
37 expenditure" plans authorized by chapter 53 of the laws of 2000 and  
38 chapter 382 of the laws of 2001, shall be limited as follows: such  
39 reductions in additional local financial participation shall be  
40 limited to a total of \$67,000,000 in New York city, inclusive of  
41 amounts that may have been approved or credited in state fiscal  
42 years prior to 2002-03, and shall be limited in other social  
43 services districts to amounts that have accrued under local plans  
44 approved prior to April 1, 2002, and have been credited prior to  
45 October 1, 2002.

46 Funds appropriated herein, subject to the approval of the director of  
47 the budget and in accordance with a memorandum of understanding  
48 between the office of temporary and disability assistance and the  
49 department of labor consistent with federal law and regulations, may  
50 be transferred or suballocated to the department of labor for  
51 services and expenses related to employment services for public  
52 assistance recipients. Subject to the approval of the director of  
53 the budget, funds transferred or suballocated to the department of  
54 labor may be used by the department directly or, in accordance with  
55 a memorandum of understanding, by other state agencies through  
56 direct charging of the department's appropriations as approved by  
57 the department of labor.

58 Of the amounts appropriated herein, up to \$112,073,000 of federal  
59 funding, notwithstanding section 153 of the social services law and  
60 subject to the approval of the director of the budget, may be made  
61 available without state or local financial participation, through

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1 transfer or suballocation, to the department of labor for allocation  
2 to social services districts, and their contractors, and for state  
3 agency administration to expand services to help eligible persons  
4 secure and retain employment including job placement, job readiness,  
5 work experience, education, literacy, and related services. Social  
6 services districts are encouraged to structure such services with a  
7 focus on sectors of the economy experiencing or projected to  
8 experience employment and wage growth, including emerging technology  
9 industries and computer technologies such as data imaging and in-  
10 putting and computer maintenance and repair. Such funds appropriated  
11 herein that are allocated to social services districts shall be  
12 allocated to districts proportionately based on family assistance  
13 caseload in a manner that provides each district with an allocation  
14 sufficient to support program operations as deemed appropriate by  
15 the commissioner of labor subject to the approval of the director of  
16 the budget, in accordance with district service delivery plans; pro-  
17 vided, however, that a portion of such funds at the request of  
18 social services districts may be retained by the department to  
19 provide centralized administrative services, including but not  
20 limited to issuing requests for proposals, entering into and pro-  
21 cessing contracts, and providing vendor payments. Funds appropriated  
22 herein and allocated to social services districts, subject to the  
23 approval of the director of the budget, may be used for applicants  
24 and recipients of public assistance who, upon determination of  
25 eligibility for services, are applying for or in receipt of federal  
26 temporary assistance for needy families, or whose household includes  
27 a dependent child under the age of 18 or under the age of 19 if the  
28 child is attending secondary school and is in receipt of safety net  
29 assistance, for services eligible for federal financial participa-  
30 tion under the temporary assistance for needy families block grant  
31 as determined by the commissioners of labor and temporary and  
32 disability assistance; provided, however, that if the state meets or  
33 exceeds federally required work participation rates under the  
34 temporary assistance for needy families block grant for the federal  
35 fiscal year ending September 30, 1999 as determined by the federal  
36 department of health and human services or, if such determination is  
37 not yet available, but the state is likely to meet or exceed such  
38 rates, as determined by the commissioner of labor in consultation  
39 with the director of the budget based on data submitted to the  
40 federal department of health and human services, social services  
41 districts may use up to 80 percent of the amounts allocated to  
42 provide such services to eligible individuals and families under the  
43 state plan for such block grant whose incomes do not exceed 200  
44 percent of the federal poverty level and provided further that the  
45 office, the department of labor and social services districts may  
46 opt to use funds made available from the \$112,073,000, within the 80  
47 percent limitation specified above, to provide services pursuant to  
48 purposes three or four of the personal responsibility and work  
49 opportunity reconciliation act of 1996 as set forth in section 401  
50 of the federal social security act without regard to household  
51 income. Services provided by a social services district pursuant to  
52 such purposes three or four shall be in accordance with a local plan  
53 which shall include, but not necessarily be limited to, a descrip-  
54 tion of services to be provided, the amount of funding to be used,  
55 and the total number of individuals estimated to be served, in-  
56 cluding the estimated number of public assistance recipients  
57 separately identified, approved by the director of the budget and  
58 the commissioner or the commissioner of the department of labor if  
59 such plan is signed by the responsible local official and assigns  
60 the district sole financial responsibility in the event that such  
61 use of funds results in any federal audit disallowance or fiscal

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1 sanction including those set forth in section 409 of the federal  
2 social security act. Provided, however, that, subject to the  
3 approval of the director of the budget, the commissioner or the  
4 commissioner of the department of labor may waive state program  
5 standards and requirements in a manner not inconsistent with federal  
6 policy advice, including but not limited to the limitation on  
7 household income specified above, which govern how the \$112,073,000  
8 appropriated herein may be used by social services districts, the  
9 office and the department of labor if such waivers are necessary to  
10 address needs resulting from the terrorist attacks of September 11,  
11 2001. Provided further, that affected social services districts and  
12 the commissioners of the office of temporary and disability assist-  
13 tance and the department of labor certify that funds so allocated to  
14 social services districts will not be used to supplant other state  
15 or locally funded programs and social services districts receiving  
16 such funding will maintain the local share of expenditures for  
17 employment services for public assistance families in calendar year  
18 2000 in amounts not less than calendar year 1999. Notwithstanding  
19 any inconsistent provision of law, a portion of such funds, in  
20 amounts to be determined by the department of labor and subject to  
21 approval of the director of the budget, also may be used to support  
22 work activities for unemployed non-custodial parents of children in  
23 receipt of public assistance to the extent permitted by federal law  
24 or to increase work participation rates in order to meet or exceed  
25 work participation requirements as defined and specified in the  
26 federal personal responsibility and work opportunities reconcilia-  
27 tion act of 1996.

28 Of the \$112,073,000, subject to the approval of the director of the  
29 budget, notwithstanding any inconsistent provision of law, up to  
30 \$7,000,000 without state or local financial participation may be  
31 made available through transfer or suballocation to the commissioner  
32 of the department of labor to augment employer-based programs to  
33 assist youth at-risk of not graduating from high school. Services  
34 and expenses may include, but not necessarily be limited to, job  
35 readiness, life skills and academic counseling services to eligible  
36 youth in accordance with the New York temporary assistance for needy  
37 families state plan. Such funds shall be used to expand current  
38 services in existing geographic areas and to extend services to new  
39 geographic areas as determined by the commissioner of the department  
40 of labor, subject to the approval of the director of the budget.  
41 Such funds also may be used to provide program oversight and  
42 coordination, recruit student participants and employers, and hire  
43 school-based youth advocates, and shall be awarded to grantees which  
44 may include not-for-profit, for-profit, or public entities or con-  
45 sortia or their designees through a competitive application process.  
46 The department shall give preference to proposals which demonstrate  
47 previous experience in providing such services to at-risk youth and  
48 which identify alternative financing sources after program start-up.  
49 Of the \$112,073,000, subject to the approval of the director of the  
50 budget, notwithstanding any inconsistent provision of law, up to  
51 \$963,000 may be made available through transfer or suballocation to  
52 the office of children and family services in accordance with a  
53 memorandum of understanding between the office of children and  
54 family services and the department of labor for youth enterprise  
55 services to eligible youth who have been released from office of  
56 children and family services residential facilities.

57 Of the amounts appropriated herein, notwithstanding any inconsistent  
58 provision of law, subject to the approval of the director of the  
59 budget, up to \$3,989,000 in high performance bonus award moneys may  
60 be made available to the office of temporary and disability assist-  
61 ance or through transfer or suballocation to the commissioner of the

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1 department of labor to expand employment and supportive services to  
2 public assistance recipients who, upon determination of eligibility  
3 for such services, are in receipt of federal temporary assistance  
4 for needy families, or whose case includes a dependent child under  
5 the age of 18 or under the age of 19 if the child is attending  
6 secondary school and is in receipt of safety net assistance.

7 Of the amount appropriated herein, notwithstanding any inconsistent  
8 provision of law and subject to the approval of the director of the  
9 budget, up to \$100,000,000 may be made available without state or  
10 local financial participation for allocation to social services  
11 districts and to the office of temporary and disability assistance  
12 for services and expenses related to the implementation of chapter  
13 436 of the laws of 1997 enacting comprehensive welfare reform. Funds  
14 appropriated herein allocated to social services districts shall be  
15 distributed proportionately based on family assistance caseload in a  
16 manner that provides each district with sufficient funding to  
17 support program operations as deemed appropriate by the commissioner  
18 subject to the approval of the director of the budget, in accordance  
19 with district plans. Funds appropriated herein may be: used to reim-  
20 burse additional direct costs associated with domestic violence  
21 screening and referral to counseling and related services; made  
22 available for eligible costs related to screening, assessment,  
23 optional testing and treatment for substance abuse and to provide  
24 addiction-related treatment, day care, and workforce preparation  
25 services, in consultation with the office of alcoholism and  
26 substance abuse services and the department of labor; used for  
27 specialized self-sufficiency case management services; used to  
28 provide periodic incentives for excellence in academic achievement  
29 or community service; made available for additional administrative  
30 expenditures related to the expansion of the child assistance  
31 program operated pursuant to section 131-z of the social services  
32 law; transferred or suballocated by the office to other state agen-  
33 cies pursuant to a memorandum of understanding to provide services  
34 as an alternative to incarceration; used for eligible services  
35 provided through transitional opportunities program offices; or used  
36 for other innovative local services included in district plans if  
37 approved by the commissioner and the director of the budget. Funds  
38 appropriated herein, subject to the approval of the director of the  
39 budget, notwithstanding any inconsistent provision of law, may be  
40 used for eligible individuals and families under the state plan for  
41 the temporary assistance for needy families block grant whose  
42 incomes do not exceed 200 percent of the federal poverty level;  
43 provided however that, funds appropriated herein used for services  
44 through transitional opportunities program offices shall be used for  
45 such eligible individuals and families who have been in receipt of  
46 federal temporary assistance for needy families or public assistance  
47 if their case includes a dependent child under the age of 18 or  
48 under the age of 19 if the child is attending secondary school and  
49 is in receipt of safety net assistance within the previous 12 months  
50 and provided further that the office, the department of labor and  
51 social services district may opt to use funds made available to the  
52 district from the \$100,000,000 to provide services pursuant to  
53 purposes three or four of the personal responsibility and work  
54 opportunity reconciliation act of 1996 as set forth in section 401  
55 of the federal social security act without regard to household  
56 income. Services provided by a social services district pursuant to  
57 such purposes three or four shall be in accordance with a local plan  
58 which shall include, but not necessarily be limited to, a  
59 description of services to be provided, the amount of funding to be  
60 used, and the total number of individuals estimated to be served,  
61 including the estimated number of public assistance recipients sepa-



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1 rately identified, approved by the commissioner and the director of  
2 the budget if such plan is signed by the responsible local official  
3 and assigns the district sole financial responsibility in the event  
4 that such use of funds results in any federal audit disallowance or  
5 fiscal sanction including those set forth in section 409 of the  
6 federal social security act. Provided, however, that, subject to the  
7 approval of the director of the budget, the commissioner may waive  
8 state program standards and requirements in a manner not inconsis-  
9 tent with federal policy advice, including but not limited to the  
10 limitation on household income specified above, which govern how the  
11 \$100,000,000 appropriated herein may be used by social services  
12 districts, the office and the department of labor if such waivers  
13 are necessary to address needs resulting from the terrorist attacks  
14 of September 11, 2001. As a condition of expending funds appropri-  
15 ated herein, affected social services districts and the commissioner  
16 shall certify that allocated funds will not be used to supplant  
17 other state or locally funded programs. A portion of the funds  
18 appropriated herein shall be made available to the office or the  
19 office of children and family services for domestic violence train-  
20 ing programs.

21 Of the amounts appropriated herein, notwithstanding any inconsistent  
22 provision of law, subject to the approval of the director of the  
23 budget, up to \$3,892,000 may be transferred or suballocated to other  
24 state agencies and used pursuant to a memorandum of understanding to  
25 provide, without state or local financial participation, services as  
26 an alternative to incarceration for eligible individuals and fami-  
27 lies under the state plan for the temporary assistance for needy  
28 families block grant whose incomes do not exceed 200 percent of the  
29 federal poverty level, provided, however that, a portion of the  
30 funds appropriated herein shall be used to fund proposals deemed by  
31 the division of probation and correctional alternatives to have  
32 satisfied conditions of their first request for proposals but for  
33 which funding was unavailable. Remaining funds may be awarded  
34 through a competitive application process.

35 Notwithstanding any inconsistent provision of law, of the amount ap-  
36 propriated herein, up to \$7,783,000 without state or local financial  
37 participation, subject to plans developed, as appropriate, by social  
38 services districts and non-residential domestic violence service  
39 providers and approved by the commissioner and the director of the  
40 budget, shall be made available to reimburse social services  
41 districts for additional direct costs associated with domestic  
42 violence screening and referral to counseling and related services  
43 for eligible individuals and families under the state plan for the  
44 temporary assistance for needy families block grant whose incomes do  
45 not exceed 200 percent of the federal poverty level. Of the  
46 \$7,783,000, up to \$3,000,000 shall be available through transfer or  
47 suballocation to the office of children and family services for non-  
48 residential domestic violence services. Local social services dis-  
49 tricts are encouraged to collaborate with non-profit providers in  
50 the provision of such services.

51 Of the amounts appropriated herein, notwithstanding any inconsistent  
52 provision of law, subject to the approval of the director of the  
53 budget, up to \$16,750,000 may be available, without state or local  
54 financial participation, for eligible costs related to screening,  
55 assessment, optional testing and treatment for substance abuse  
56 problems for eligible individuals and families under the state plan  
57 for the temporary assistance for needy families block grant whose  
58 incomes do not exceed 200 percent of the federal poverty level.  
59 These funds may be spent pursuant to a plan, developed by the social  
60 services district with the local government unit and approved by the  
61 department of family assistance and the department of labor, in

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1 consultation with the office of alcoholism and substance abuse  
2 services, to reimburse social services districts for additional  
3 direct costs associated with screening, testing, and assessment for  
4 substance abuse pursuant to chapter 436 of the laws of 1997 enacting  
5 comprehensive welfare reform and to provide services including but  
6 not limited to addiction treatment, day care and workforce prep-  
7 aration services, for such eligible individuals and families. Not-  
8 withstanding any other provision of law, subject to the approval of  
9 the director of the budget, of the \$16,750,000, up to \$5,850,000  
10 shall be made available for transfer or suballocation to the office  
11 of alcoholism and substance abuse services pursuant to a memorandum  
12 of understanding between such office and the office of temporary and  
13 disability assistance for contracts to provide additional substance  
14 abuse treatment and related services to such eligible individuals  
15 and families, provided that persons in receipt of public assistance  
16 shall be referred to such services, if appropriate, by the social  
17 services district as a result of the district's screening and  
18 assessment processes.

19 Of the amounts appropriated herein, up to \$8,550,000 without state or  
20 local participation, subject to the approval of the director of the  
21 budget, may be made available through transfer or suballocation to  
22 the department of labor for expenses related to an expanded Invest  
23 program, with the following characteristics: integration with  
24 overall resources of the state's workforce development system; use  
25 of vouchers to allow eligible individuals and families whose incomes  
26 do not exceed 200 percent of the federal poverty level, consistent  
27 with the social services district employability plans, to purchase  
28 employability, training and job placement services from the most  
29 appropriate approved for-profit and not-for-profit service providers  
30 including, but not limited to, service delivery areas, school  
31 contracts, BOCES, community colleges, and community based organiza-  
32 tions; performance-based reimbursement for service providers based  
33 on meeting job placement and retention mile-stones; and an emphasis  
34 on upgrading the education and work skills of such eligible  
35 individuals and families currently employed or participating in an  
36 approved program for not less than 20 hours per week.

37 Of the amounts appropriated herein, subject to the approval of the  
38 director of the budget, up to \$1,176,000 may be available, without  
39 state or local financial participation, for services and expenses  
40 related to the creation or continuation of displaced homemaker  
41 services. Such funds may be used to provide displaced homemaker  
42 services to eligible individuals and families whose incomes do not  
43 exceed 200 percent of the federal poverty level, and may be used for  
44 state agency contractors, aid to social services districts, or  
45 transfer or suballocation to the department of labor.

46 Notwithstanding any inconsistent provision of law, of the amounts  
47 appropriated herein, up to \$3,771,000 without state or local fi-  
48 nancial participation may be transferred or suballocated to the com-  
49 missioner of the department of labor, subject to the approval of the  
50 director of the budget, to operate a demonstration that awards  
51 grants to sponsors of apprenticeship, preapprenticeship, or self-  
52 sufficiency training programs, including unions, community colleges,  
53 community-based organizations, vocational schools, proprietary  
54 schools and other education institutions, for costs incurred in pro-  
55 viding apprenticeships, job training, or pre-apprenticeship services  
56 to eligible individuals and families whose incomes do not exceed 200  
57 percent of the federal poverty level and to eligible unemployed or  
58 underemployed non-custodial parents of children in receipt of public  
59 assistance. To the extent feasible as determined by such commis-  
60 sioner, for those programs that engage participants in trades, pri-  
61 ority in the award of such amounts shall be given to programs most

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1 likely to engage in work on projects involving the construction or  
2 renovation of housing that receives federal, state or local assis-  
3 tance for operation, capital construction, or improvement and that  
4 will be used for low-income persons. Such awards shall provide reim-  
5 bursement based on the performance of service providers in placing  
6 and retaining program participants in jobs, increasing salaries of  
7 participants who are employed, or achieving such other performance  
8 measures deemed appropriate by the commissioner based on the ap-  
9 proved goals and objectives of the apprenticeship, preapprenticeship  
10 or self-sufficiency program.

11 Subject to the approval of the director of the budget and the commis-  
12 sioner of labor, a portion of the amounts appropriated herein may be  
13 used by the department or transferred or suballocated to the depart-  
14 ment of labor for payment of expenditures or obligations incurred by  
15 the department or social services districts for job placement and  
16 retention initiatives, or other employment services costs. In addi-  
17 tion to other amounts made available, up to \$1,150,000 may be made  
18 available to social services districts or through transfer or subal-  
19 location to the department of labor on behalf of social services  
20 districts, without state or local financial participation, to enter  
21 into contracts with for profit or non-profit job placement agencies  
22 under which contracts such agencies would receive payments for plac-  
23 ing public assistance recipients who, upon determination of eligi-  
24 bility for such services, are in receipt of federal temporary  
25 assistance for needy families, or whose case includes a dependent  
26 child under the age of 18 or under the age of 19 if the child is  
27 attending secondary school and is in receipt of safety net assist-  
28 ance, in employment; provided, however, that payments shall only be  
29 made for persons obtaining employment that is not subsidized by  
30 other government funding and not less than 50 percent of any such  
31 payments shall be based on the individual retaining such employment  
32 for a period of not less than 3 months.

33 Of the amounts appropriated herein, subject to the approval of the  
34 director of the budget, notwithstanding any inconsistent provision  
35 of law, up to \$2,000,000 shall be transferred or suballocated to the  
36 department of health without state or local financial participation  
37 for additional services and expenses provided to women, infants, and  
38 children eligible for the special supplemental food program for  
39 women, infants and children and eligible for public assistance or  
40 other benefits under the federal temporary assistance for needy  
41 families block grant whose incomes do not exceed 200 percent of the  
42 federal poverty level, provided that such services to eligible  
43 persons not in receipt of public assistance shall not constitute  
44 "assistance" under applicable federal regulations.

45 Notwithstanding any inconsistent provision of law, subject to the  
46 approval of the commissioner of labor and the director of the budg-  
47 et, funds appropriated herein may be used without local financial  
48 participation for costs associated with the BRIDGE and EDGE  
49 programs, provided however, that, unless otherwise determined by the  
50 director of the budget, the rate of state financial participation  
51 shall be the same rates as required in the month immediately preced-  
52 ing December 1996. Funds made available herein shall be used for  
53 services to individuals and families who, upon determination of  
54 eligibility for such programs, are receiving public assistance bene-  
55 fits under the state plan for the temporary assistance for needy  
56 families block grant or whose public assistance case includes a  
57 dependent child under the age of 18 or under the age of 19 if the  
58 child is attending secondary school and is in receipt of safety net  
59 assistance; provided, however, that BRIDGE and EDGE programs may  
60 allocate up to 50 percent of such funds to individuals and families  
61 not in receipt of public assistance but eligible for other TANF

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1 benefits whose incomes do not exceed 200 percent of the federal  
2 poverty level, provided that such services to eligible persons not  
3 in receipt of public assistance shall not constitute "assistance"  
4 under applicable federal regulations.

5 Of the amount appropriated herein, up to \$9,500,000 without state or  
6 local financial participation shall be used by the office of tempo-  
7 rary and disability assistance to reimburse personal and nonpersonal  
8 service costs incurred by the department of labor for providing  
9 employment services to eligible applicants for and recipients of  
10 public assistance or individuals and families eligible for other  
11 benefits under the temporary assistance to needy families block  
12 grant whose incomes do not exceed 200 percent of the federal poverty  
13 level, provided that such services to eligible persons not in  
14 receipt of public assistance shall not constitute "assistance" under  
15 applicable federal regulations.

16 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-  
17 sary for associated fringe benefit and indirect costs, without state  
18 or local financial participation may be transferred to the state  
19 operations budget of the office and the department of labor to carry  
20 out activities necessary for the state to comply with federal data  
21 reporting, case tracking and financial management requirements as  
22 necessary to avoid federal fiscal sanctions. Such amount shall be  
23 divided between the office and the department of labor by the direc-  
24 tor of the budget based on need provided, however, that not less  
25 than \$150,000 shall be allocated to the office of financial manage-  
26 ment in the office of temporary and disability assistance provided  
27 that such office shall use a portion of such funds to timely furnish  
28 recent statewide and district specific expenditure data to social  
29 services districts that can be used by each district as a basis for  
30 estimating its share of the TANF maintenance of effort spending  
31 requirement.

32 Notwithstanding any inconsistent provision of law, if determined  
33 necessary by the director of the budget to maintain adequate federal  
34 support for other temporary and disability assistance programs, the  
35 director may limit federal reimbursement herein available to social  
36 services districts for emergency assistance for families or its  
37 successor program under federal welfare reform at levels that are  
38 not less than federal reimbursement for emergency assistance for  
39 families provided to social services districts during federal fiscal  
40 year 1994-95. In calculating such a limit, the director may exclude  
41 payments made in settlement of claims for such reimbursement for  
42 costs incurred prior to October 1, 1994.

43 Notwithstanding any inconsistent provision of law, funds appropriated  
44 herein may not be used to reimburse localities for costs disallowed  
45 under title IV-E of the social security act.

46 Notwithstanding any inconsistent provision of law, of amounts appro-  
47 priated herein, subject to the approval of the director of the budg-  
48 et, up to \$20,000,000 without state or local financial partic-  
49 ipation, may be made available for the provision of transportation  
50 services to eligible individuals and families under the state plan  
51 for the temporary assistance for needy families block grant whose  
52 incomes do not exceed 200 percent of the federal poverty level, for  
53 the purpose of transportation to and from employment or other allow-  
54 able activities; provided, however, that unless the eligible indi-  
55 vidual or family is in receipt of public assistance, receipt of such  
56 transportation services may not constitute assistance under federal  
57 regulations governing the temporary assistance for needy families  
58 block grant. Such amount may be transferred or suballocated to the  
59 department of labor for distribution to social services districts to  
60 assist such eligible individuals and families in accessing and  
61 securing transportation to and from work activities in accordance

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1 with project plans submitted by the districts, or used directly or  
2 in consultation with the department of transportation to provide  
3 such services. Such funds may be provided to employers for expenses  
4 related to the provision of transportation to and from work activ-  
5 ities for eligible individuals. Of the \$20,000,000, subject to the  
6 approval of the director of the budget, notwithstanding any incon-  
7 sistent provision of law, up to \$2,000,000 shall be available to the  
8 Rochester-Genesee Regional Transportation Authority for the imple-  
9 mentation of programs, or the provision of additional transportation  
10 services to such eligible individuals and families, for the purpose  
11 of transportation to and from employment or other allowable work  
12 activities. Of the \$20,000,000, subject to the approval of the  
13 director of the budget, notwithstanding any inconsistent provision  
14 of law, up to \$5,000,000 shall be available for the establishment  
15 and support of wheels for work demonstration programs to assist such  
16 eligible individuals and families to procure, repair, finance and/or  
17 insure vehicles needed for transportation to and from employment or  
18 allowable work activities to attain or maintain self-sufficiency.

19 Of the amounts appropriated herein, subject to the approval of the  
20 director of the budget, notwithstanding any other inconsistent  
21 provision of law, \$10,000,000 without state or local financial  
22 participation may be transferred to the department of health for  
23 programs of community health education and outreach and community-  
24 based adolescent pregnancy prevention, including but not limited to  
25 enhancement of existing programs through the addition of infant  
26 simulation program components, to address the needs of both adults  
27 and adolescents eligible for such services under the federal tempo-  
28 rary assistance for needy families block grant, for the purpose of  
29 preventing unintended pregnancies.

30 Of the amounts appropriated herein, subject to the approval of the  
31 director of the budget, up to \$14,000,000 without state or local  
32 financial participation may be made available through transfer or  
33 suballocation to the department of health for additional services  
34 and expenses of the hunger prevention and nutrition assistance  
35 program for eligible individuals and families under the state plan  
36 for the temporary assistance for needy families block grant whose  
37 incomes do not exceed 200 percent of the federal poverty level,  
38 including: additional capacity and services for underserved com-  
39 munities and populations, including those served by small food pan-  
40 tries; enhanced nutritional quality by accessing diversified food  
41 resources including from local farms and farmers markets; and out-  
42 reach and referral to other programs designed to reduce dependence  
43 on emergency food. Of the \$14,000,000, up to \$500,000 shall be made  
44 available through transfer or suballocation to the department of  
45 health to reimburse personal and nonpersonal service costs incurred  
46 by the department of health in administering the provision of such  
47 services to such eligible individuals and families.

48 Subject to the approval of the director of the budget, the amounts  
49 appropriated herein may be suballocated to other federal special  
50 revenue funds to the extent permitted by federal law.

51 Of the amounts appropriated herein, notwithstanding any inconsistent  
52 provision of law, subject to the approval of the director of the  
53 budget, up to \$10,000,000 without state or local financial partic-  
54 ipation may be made available for eligible expenses related to the  
55 advantage afterschool program.

56 Of the amounts appropriated herein, notwithstanding any inconsistent  
57 provision of law and subject to the approval of the director of the  
58 budget, \$80,000,000 without state or local financial participation  
59 shall be made available for transfer or suballocation to the depart-  
60 ment of health, in consultation with the department of labor, for  
61 recruitment, job training and support services for hospital, nursing

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1 home, and home care workers who are eligible for benefits under the  
2 state plan for the federal temporary assistance to needy families  
3 block grant, whose incomes do not exceed 200 percent of the federal  
4 poverty level and, unless in receipt of public assistance, whose  
5 participation in such recruitment, training, and retention services  
6 would not constitute "assistance" under federal TANF regulations. A  
7 portion of the funds appropriated herein may be available for trans-  
8 fer to the federal health and human services fund - 265, federal day  
9 care account in the office of children and family services to  
10 support child care activities associated with the provision of  
11 recruitment, job training and support services to such eligible  
12 hospital, nursing home and home care workers.

13 Of the \$80,000,000, \$50,000,000 shall be made available for the  
14 provision of such services and assistance to eligible workers in the  
15 metropolitan commuter transportation district as defined in section  
16 1262 of the public authorities law. The department of health, in  
17 consultation with the department of labor, shall issue separate  
18 requests for proposals for the following sectors and their related  
19 not-for-profit organizations: hospitals, nursing homes, and home  
20 care. Provided, however that no less than two entities in each  
21 sector shall be designated to implement the program.

22 Of the \$80,000,000, \$30,000,000 shall be made available for the  
23 provision of such services and assistance to eligible workers not in  
24 the metropolitan commuter transportation district as defined in  
25 section 1262 of the public authorities law. The department of  
26 health, in consultation with the department of labor, shall issue  
27 separate requests for proposals for the following sectors and their  
28 related not-for-profit organizations: hospitals, nursing homes, and  
29 home care. Provided, however that no less than two entities in each  
30 sector shall be designated to implement the program.

31 Of the amounts appropriated herein, notwithstanding any inconsistent  
32 provision of law, subject to the approval of an expenditure plan by  
33 the director of the budget, up to \$270,000 without state or local  
34 financial participation may be made available to the office of  
35 temporary and disability assistance for eligible expenses related to  
36 an evaluation of the implementation of the welfare reform act of  
37 1997; provided, however, that a portion of funds appropriated herein  
38 may be used for services and expenses of an independent contractor  
39 selected through a competitive application process.

40 Of the amounts appropriated herein, notwithstanding any inconsistent  
41 provision of law, and subject to the approval of the director of the  
42 budget, up to \$6,621,000, without state or local financial partici-  
43 pation, shall be made available for transfer or suballocation to the  
44 office of children and family services for services and expenses for  
45 worker recruitment and job training activities and supportive  
46 services, to be conducted on behalf of not-for-profit agencies  
47 providing services pursuant to contracts with local social services  
48 districts or pursuant to agreements funded through the office of  
49 mental health, the office of mental retardation and developmental  
50 disabilities, or the office of alcoholism and substance abuse  
51 services for individuals who are eligible for benefits under the  
52 state plan for the federal temporary assistance for needy families  
53 block grant, whose incomes do not exceed 200 percent of the federal  
54 poverty level and, unless in receipt of public assistance, whose  
55 participation in such recruitment and retention services would not  
56 constitute "assistance" under federal TANF regulations. Funds shall  
57 be allocated in accordance with a plan submitted jointly by the  
58 office of children and family services, the office of mental health,  
59 the office of mental retardation and developmental disabilities, and  
60 the office of alcoholism and substance abuse services and approved  
61 by the director of the budget.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent  
2 provision of law, up to \$21,396,000, including an amount not to  
3 exceed \$500,000 for state agencies' program administration, subject  
4 to the approval of the director of the budget, shall be available  
5 for transfer or suballocation to the office of children and family  
6 services, for new or expanded preventive services beyond the level  
7 currently funded by social services districts to eligible individ-  
8 uals and families under the state plan for the federal temporary  
9 assistance for needy families block grant whose incomes do not  
10 exceed 200 percent of the federal poverty level, including but not  
11 limited to: intensive case management and related services for fami-  
12 lies with children at risk of foster care placement due to the pres-  
13 ence of alcohol and/or substance abuse in the household; family  
14 preservation services, centers and programs; foster care diversion  
15 demonstrations; and nonprofit provider collaborations with family  
16 treatment courts. Preference shall be given to providers that  
17 propose a comprehensive approach to providing preventive services,  
18 including but not limited to those services identified herein. Funds  
19 appropriated herein shall be allocated pursuant to a request for  
20 proposals for grants from not-for-profit and voluntary agency  
21 providers that shall be issued no later than August 1, 2000, by the  
22 commissioner of the office of children and family services in  
23 conjunction with the commissioner of the office of alcoholism and  
24 substance abuse services.

25 Of the amounts appropriated herein, up to \$1,000,000, without state or  
26 local financial participation, shall be available for transfer or  
27 suballocation to the office of children and family services, for  
28 grants to not-for-profit and voluntary agencies providing support  
29 services to the caretaker relative of a minor child when such  
30 services are provided to eligible individuals and families under the  
31 state plan for the federal temporary assistance for needy families  
32 block grant whose incomes do not exceed 200 percent of the federal  
33 poverty level.

34 Of the amount appropriated herein, \$5,000,000 without state or local  
35 financial participation may be suballocated to, and shall be used  
36 by, the state education department for services and expenses of an  
37 educational support program pursuant to a memorandum of understand-  
38 ing subject to the approval of the director of the budget. In  
39 expending such funds, the state education department shall select  
40 not-for-profit organizations through a request for proposals process  
41 to provide program services in collaboration with school districts  
42 to youth in families eligible for benefits under the state plan for  
43 the temporary assistance for needy families block grant whose  
44 incomes do not exceed 200 percent of the federal poverty level.  
45 Services may include but not necessarily be limited to remediation  
46 and tutorial instruction, homework assistance, supervised after  
47 school activities, and mentoring and shall assist youth in the tran-  
48 sition from school to self-sufficiency.

49 Of the amounts appropriated herein, up to \$150,000 shall be available  
50 for transfer to the office of children and family services for  
51 services and expenses related to a study of the programmatic and  
52 fiscal issues of a kinship guardianship program funded through the  
53 federal temporary assistance for needy families block grant. Of the  
54 amounts appropriated herein, up to \$150,000 shall be available for  
55 transfer to the office of children and family services for services  
56 and expenses for a study of approaches to preserving intact families  
57 caring for older adolescents at-risk of foster care placement. Each  
58 study shall be conducted in cooperation with the division of the  
59 budget and the appropriate legislative committees and conclude with  
60 a statement of programmatic and fiscal issues, to be completed by  
61 February 15, 2001.

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1 Of the amount appropriated herein, notwithstanding any inconsistent  
2 provision of law, \$1,000,000 shall be made available, without state  
3 or local financial participation, to the office of children and  
4 family services for a pilot aftercare program for youth discharged  
5 or released from other-than-secure office of children and family  
6 services' operated residential facilities. The office shall contract  
7 with one or more community based organizations to provide a compre-  
8 hensive program of training, education, and aftercare services  
9 beginning immediately upon discharge or release. Funding shall also  
10 support an evaluation of the model, with findings reported to the  
11 division of budget, the chairs of the assembly and senate fiscal  
12 committees, and the committees on children and families.

13 Of the amounts appropriated herein, notwithstanding any inconsistent  
14 provision of law, up to \$2,770,000, without state or local financial  
15 participation, shall be made available for additional services and  
16 expenses of the homelessness intervention program for families,  
17 including non-custodial parents, whose incomes do not exceed 200  
18 percent of the federal poverty level who are eligible for federal  
19 temporary assistance for needy families. These funds shall be used  
20 for grants to not-for-profit organizations designed to provide  
21 services to prevent homelessness or secure permanent housing,  
22 including but not limited to landlord/tenant conflict resolution,  
23 legal services, outreach and referral for other eligible services  
24 and benefits to stabilize households, and relocation assistance.

25 Of the amounts appropriated herein, notwithstanding any inconsistent  
26 provision of law, in consultation with the commissioner of the  
27 office of children and family services and subject to the approval  
28 of the director of the budget, \$1,481,000 shall be made available to  
29 non-profit organizations for counseling, education, parenting  
30 skills, parental access and visitation assistance, job training, job  
31 placement and other services eligible for reimbursement under the  
32 temporary assistance for needy families block grant that would  
33 establish and strengthen familial bonds with noncustodial parents  
34 and their children; provided, however that, such services only be  
35 provided to eligible individuals and families under the TANF state  
36 plan whose incomes do not exceed 200 percent of the federal poverty  
37 level or who are non-custodial parents of children in receipt of  
38 public assistance or whose incomes do not exceed 200 percent of the  
39 federal poverty level.

40 Of the amounts appropriated herein, subject to the approval of the  
41 director of the budget, notwithstanding any inconsistent provision  
42 of law, the sum of \$500,000, without state or local financial  
43 participation, shall be transferred or suballocated to the depart-  
44 ment of labor for services and expenses to establish up to five new  
45 family loan programs pursuant to chapter 596 of the laws of 1997 and  
46 chapter 513 of the laws of 1999 to the extent permitted by federal  
47 law. Notwithstanding any inconsistent provision of law, such  
48 programs may provide no or low interest loans and further provided  
49 that applications submitted by a consortium of not-for-profit organ-  
50 izations or local government agencies shall be viewed as one program  
51 and may receive greater funding by the department than an applica-  
52 tion submitted by a single organization or agency. Notwithstanding  
53 any inconsistent provision of law, low interest loans shall not  
54 exceed a rate greater than two-thirds of the prime rate. Notwith-  
55 standing any inconsistent provision of law, twenty-five percent of  
56 funds allocated herein shall be used for loan distribution. No not-  
57 for-profit organization or local government agency awarded funding  
58 from appropriations made in the 1997-98 and 1999-2000 state fiscal  
59 years shall be eligible for funds made available from appropriations  
60 made in the 2000-2001 state fiscal year.



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1 Of the amounts appropriated herein, subject to the approval of the  
2 director of the budget and notwithstanding any inconsistent provi-  
3 sion of law, \$33,563,000 shall be made available without state or  
4 local financial participation, through transfer or suballocation to  
5 the department of labor special revenue account fund 486 - federal/  
6 aid to localities, for formula allocations to local workforce  
7 investment areas based on the federal job training partnership act  
8 and workforce investment act youth formulas, for the purpose of  
9 operating a summer youth employment program providing full wage  
10 subsidy paid summer employment and associated supportive services to  
11 eligible individuals and families under the state plan for the  
12 temporary assistance for needy families block grant whose incomes do  
13 not exceed 200 percent of the federal poverty level; provided,  
14 however, that no more than 15 percent of the funds made available  
15 herein may be used for program administration.

16 Of the amounts appropriated herein, subject to the approval of the  
17 director of the budget, notwithstanding any inconsistent provision  
18 of law, \$22,500,000 shall be available, without state or local  
19 financial participation, to the department of labor for a wage  
20 subsidy demonstration program for eligible individuals and families  
21 under the state plan for the federal temporary assistance for needy  
22 families block grant whose incomes do not exceed 200 percent of the  
23 federal poverty level. The department of labor shall issue a request  
24 for proposals for eligible not-for-profit community based organiza-  
25 tions in social services districts to administer a program that  
26 enables employers to offer subsidized employment, including but not  
27 limited to, expanded supported transitional work activities for such  
28 eligible individuals and families consistent with the provisions of  
29 section 336-e and section 336-f of the social services law, as  
30 applicable. The department shall give preference to proposals that  
31 include provisions for job retention, case management and job place-  
32 ment services. Participation in the program by such eligible in-  
33 dividuals and families shall be limited to one year. Participating  
34 employers shall make reasonable efforts to retain individuals served  
35 by the program.

36 Of the amounts appropriated herein, subject to the approval of the  
37 director of the budget, notwithstanding any inconsistent provision  
38 of law, \$4,000,000 shall be made available without state or local  
39 financial participation to the department of labor, in accordance  
40 with a memorandum of understanding between the state education  
41 department and the department of labor, to provide services, includ-  
42 ing but not limited to, workplace literacy instruction and intergen-  
43 erational education models, designed to increase the literacy and  
44 work preparedness of eligible individuals and families under the  
45 state plan for the federal temporary assistance for needy families  
46 block grant whose incomes do not exceed 200 percent of the federal  
47 poverty level. To the extent allowable, such allocation shall be  
48 used for work activities that can be credited toward the partic-  
49 ipation rate requirements set forth in the federal personal respon-  
50 sibility and work opportunities reconciliation act of 1996.

51 Of the amounts appropriated herein, subject to the approval of the  
52 director of the budget, notwithstanding any inconsistent provision  
53 of law, up to \$5,000,000 shall be available without state or local  
54 financial participation for transfer or suballocation to the depart-  
55 ment of labor, in accordance with a memorandum of understanding  
56 between the state education department and the department of labor,  
57 for English as a second language instruction for eligible individ-  
58 uals and families under the state plan for the federal temporary  
59 assistance for needy families block grant whose incomes do not  
60 exceed 200 percent of the federal poverty level. Such monies shall  
61 be distributed according to a request for proposal developed by the

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1 state education department to not-for-profit organizations that  
2 operate in a geographic area with a high concentration of individ-  
3 uals and families eligible for services under the federal temporary  
4 assistance for needy families block grant and that provide such  
5 services and programs in a manner that appropriately addresses the  
6 specific linguistic and cultural needs of the participants. To the  
7 extent allowable, such allocation shall be used for work activities  
8 that can be credited toward the participation rate requirements set  
9 forth in the federal personal responsibility and work opportunities  
10 reconciliation act of 1996.

11 Of the amounts appropriated herein, subject to the approval of the  
12 director of the budget, notwithstanding any inconsistent provision  
13 of law, up to \$2,000,000 shall be available without state or local  
14 financial participation, to reimburse increased costs associated  
15 with work activity programs which accommodate public assistance  
16 recipients who, upon determination of eligibility for such programs,  
17 are in receipt of federal temporary assistance to needy families or  
18 whose case includes a dependent child under the age of 18 or under  
19 the age of 19 if the child is attending secondary school and is in  
20 receipt of safety net assistance, with work limitations including  
21 such persons who are seriously and persistently mentally-ill. Such  
22 allocation shall be used for work activities that can be credited  
23 toward the participation rate requirements set forth in the federal  
24 personal responsibility and work opportunities reconciliation act of  
25 1996.

26 Of the amounts appropriated herein, subject to the approval of the  
27 director of the budget, notwithstanding any inconsistent provision  
28 of law, up to \$3,000,000 shall be available for transfer or suballo-  
29 cation to the department of labor, in accordance with a memorandum  
30 of understanding between the state education department, office of  
31 vocational and educational services for individuals with disabili-  
32 ties (VESID) and the department of labor, to support work activities  
33 for eligible individuals and families under the state plan for the  
34 federal temporary assistance for needy families block grant whose  
35 incomes do not exceed 200 percent of the federal poverty level, and  
36 to provide comprehensive, intensive services to assist such individ-  
37 uals with disabilities in achieving employment. To the extent allow-  
38 able, such allocation shall be used for work activities that can be  
39 credited toward the participation rate requirements set forth in the  
40 federal personal responsibility and work opportunities reconcil-  
41 iation act of 1996.

42 Of the amounts appropriated herein, subject to the approval of the  
43 director of the budget, notwithstanding any inconsistent provision  
44 of law, \$6,926,000 shall be made available without state or local  
45 financial participation, through transfer or suballocation to the  
46 department of labor, in accordance with a memorandum of understand-  
47 ing between the department of labor and the state university of New  
48 York, for services and expenses related to the development of tech-  
49 nology assisted learning programs at the educational opportunity  
50 centers. Provided, however, that funds appropriated herein shall be  
51 used to provide basic educational skills, job readiness training,  
52 and occupational training only to program participants who are  
53 eligible individuals and families under the state plan for the  
54 federal temporary assistance for needy families block grant whose  
55 incomes do not exceed 200 percent of the federal poverty level. Of  
56 the \$6,926,000, subject to the approval of the director of the  
57 budget and notwithstanding any inconsistent provision of law, up to  
58 \$1,200,000 shall be available without state or local financial  
59 participation to a statewide professional organization of physicians  
60 open to membership from all recognized medical specialties to  
61 implement a work program for such eligible individuals and families

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1 who will perform entry-level tasks including, but not limited to,  
2 entering survey data and other data. Such program shall include, but  
3 not be limited to, on-the-job training, literacy, life skills, job  
4 readiness skills, transportation for employed participants, and  
5 mentoring. To the extent allowable, such allocation shall be used  
6 for work activities that can be credited toward the participation  
7 rate requirements set forth in the federal personal responsibility  
8 and work opportunities reconciliation act of 1996.

9 Of the amounts appropriated herein, notwithstanding any inconsistent  
10 provision of law and subject to the approval of the director of the  
11 budget, \$986,000 shall fund two demonstration projects to assist  
12 individuals and families, who are eligible for benefits under the  
13 state plan for the federal temporary assistance for needy families  
14 block grant, whose incomes do not exceed 200 percent of the federal  
15 poverty level and, unless in receipt of public assistance, whose  
16 participation in such projects would not constitute "assistance"  
17 under federal TANF regulations, in moving out of poverty through the  
18 pursuit of higher education. Projects shall include intensive, long-  
19 term case management and statistically-based outcome assessments. Of  
20 the \$986,000, \$486,000 shall be made available for one project at a  
21 private, secular, liberal arts institution of higher education  
22 located in central New York that has evidence of a prior commitment  
23 to establishing such a program including having held a conference on  
24 the project, the receipt of financial commitment from a not-for-  
25 profit foundation, and an established working relationship with re-  
26 gional social services agencies, local business community and other  
27 public and/or private institutions of higher education, and \$500,000  
28 shall be made available for one project at an education and work  
29 consortium having developed programs that moved significant numbers  
30 of people from welfare to permanent employment, and with the receipt  
31 of financial commitment from a not-for-profit foundation, and an  
32 established working relationship with regional social services  
33 agencies, the local business community and other public and/or  
34 private institutions of higher education. The consortium shall con-  
35 sist of three institutions of higher education with one of the  
36 institutions being a CUNY institution, one a New York city based  
37 institution, and one based in Westchester county.

38 Of the amounts appropriated herein, notwithstanding any inconsistent  
39 provision of law and subject to the approval of the director of the  
40 budget, up to \$3,000,000 may be made available without state or  
41 local financial participation to social services districts through a  
42 competitive application process, jointly administered by the office  
43 and the department of labor in consultation with other involved  
44 agencies, for additional expenses related to the establishment of  
45 transitional opportunities program offices to the extent permitted  
46 by federal law. Such funds shall be used to establish separate  
47 offices with extended hours of operation to provide transitional  
48 services designed to maintain employment to current family assist-  
49 ance recipients, or public assistance recipients whose case includes  
50 a dependent child under the age of 18 or under the age of 19 if the  
51 child is attending secondary school and is in receipt of safety net  
52 assistance, with earnings and to individuals and families whose  
53 income is less than 200 percent of the federal poverty level and who  
54 have been in receipt of family assistance, or public assistance if  
55 their case includes a dependent child under the age of 18 or under  
56 the age of 19 if the child is attending secondary school and is in  
57 receipt of safety net assistance, within the preceding year;  
58 provided, however, that affected social services districts and the  
59 commissioners of the office of temporary and disability assistance  
60 and the department of labor must certify that funds allocated herein  
61 will not be used to supplant other state or locally funded programs.

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1 Notwithstanding any inconsistent provision of law, a portion of the  
 2 funds appropriated herein may be used by the department of family  
 3 assistance and the department of labor, subject to the approval of  
 4 the director of the budget, for a New York works compliance fund  
 5 program. In the event that federal temporary assistance for needy  
 6 families block grant funds remain available after reimbursing other  
 7 eligible expenditures authorized or required by this chapter, such  
 8 additional funding may be made available to the office, the depart-  
 9 ment of labor, and/or the office of children and family services  
 10 subject to the approval of the director of the budget, either imme-  
 11 diately or, through carry forward, during subsequent state fiscal  
 12 years, to meet the cost of employment services, child care through  
 13 transfer to the federal block grant fund - 265, federal day care  
 14 account in the office of children and family services, computer  
 15 systems, training or program operations provided that the director  
 16 of the budget does not determine that such use of funds can be  
 17 expected to have the effect of increasing qualified state expendi-  
 18 tures under paragraph 7 of subdivision (a) of section 409 of the  
 19 federal social security act above the minimum applicable federal  
 20 maintenance of effort requirement .....  
 21 1,836,200,000 ..... (re. \$100,000,000)  
 22

23 Special Revenue Funds - Federal / State Operations  
 24 Federal Block Grant Fund - 269  
 25

26 By chapter 53, section 1, of the laws of 2004:

27 For services and expenses related to the low income home energy assis-  
 28 tance program. Pursuant to provisions of the federal omnibus budget  
 29 reconciliation act of 1981, and with the approval of the director of  
 30 the budget, the amount appropriated herein may be transferred or  
 31 suballocated to state agencies for administration of the home energy  
 32 assistance program.

33 For the grant period October 1, 2003 to September 30, 2004 .....  
 34 2,500,000 ..... (re. \$2,500,000)  
 35 For the grant period October 1, 2004 to September 30, 2005 .....  
 36 2,500,000 ..... (re. \$2,500,000)  
 37

38 By chapter 53, section 1, of the laws of 2003:

39 For services and expenses related to the low income home energy  
 40 assistance program. Pursuant to provisions of the federal omnibus  
 41 budget reconciliation act of 1981, and with the approval of the  
 42 director of the budget, the amount appropriated herein may be trans-  
 43 ferred or suballocated to state agencies for administration of the  
 44 home energy assistance program.

45 For the grant period October 1, 2002 to September 30, 2003 .....  
 46 2,500,000 ..... (re. \$500,000)  
 47 For the grant period October 1, 2003 to September 30, 2004 .....  
 48 2,500,000 ..... (re. \$1,000,000)  
 49

50 By chapter 53, section 1, of the laws of 2002:

51 For services and expenses related to the low income home energy  
 52 assistance program. Pursuant to provisions of the federal omnibus  
 53 budget reconciliation act of 1981, and with the approval of the  
 54 director of the budget, the amount appropriated herein may be trans-  
 55 ferred or suballocated to state agencies for administration of the  
 56 home energy assistance program.

57 For the grant period October 1, 2001 to September 30, 2002 .....  
 58 2,500,000 ..... (re. \$500,000)  
 59

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1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Block Grant Fund - 269  
3

4 By chapter 53, section 1, of the laws of 2004:

5 For services and expenses, including payments to public and private  
6 agencies and individuals for the low income home energy assistance  
7 program provided pursuant to the low income energy assistance act of  
8 1981. Funds appropriated herein, subject to the approval of the  
9 director of the budget, may be transferred or suballocated to other  
10 state agencies for services and expenses related to the low income  
11 home energy assistance program.

12 Funds appropriated herein shall be available for aid to municipalities  
13 and for payments to the federal government for expenditures made  
14 pursuant to social services law and the state plan for individual  
15 and family grant program under the disaster relief act of 1974.

16 Notwithstanding any inconsistent provision of law, in lieu of payments  
17 authorized by the social services law, or payments of federal funds  
18 otherwise due to the local social services districts for programs  
19 provided under the federal social security act or the federal food  
20 stamp act, funds herein appropriated, in amounts certified by the  
21 state commissioner or the state commissioner of health as due from  
22 local social services districts each month as their share of pay-  
23 ments made pursuant to section 367-b of the social services law may  
24 be set aside by the state comptroller in an interest-bearing account  
25 with such interest accruing to the credit of the locality in order  
26 to ensure the orderly and prompt payment of providers under section  
27 367-b of the social services law pursuant to an estimate provided by  
28 the commissioner of health of each local social services district's  
29 share of payments made pursuant to section 367-b of the social ser-  
30 vices law.

31 Such funds are to be available for payment of aid heretofore accrued  
32 or hereafter to accrue to municipalities. Subject to the approval of  
33 the director of the budget, such funds shall be available to the  
34 department of family assistance, office of temporary and disability  
35 assistance net of disallowances, refunds, reimbursements, and cred-  
36 its including, but not limited to, additional federal funds result-  
37 ing from any changes in federal cost allocation methodologies.

38 For the grant period October 1, 2003 to September 30, 2004 .....  
39 135,000,000 ..... (re. \$135,000,000)  
40 For the grant period October 1, 2004 to September 30, 2005 .....  
41 200,000,000 ..... (re. \$200,000,000)  
42

43 By chapter 53, section 1, of the laws of 2003:

44 For services and expenses, including payments to public and private  
45 agencies and individuals for the low income home energy assistance  
46 program provided pursuant to the low income energy assistance act of  
47 1981. Funds appropriated herein, subject to the approval of the  
48 director of the budget, may be transferred or suballocated to other  
49 state agencies for services and expenses related to the low income  
50 home energy assistance program.

51 Funds appropriated herein shall be available for aid to municipalities  
52 and for payments to the federal government for expenditures made  
53 pursuant to social services law and the state plan for individual  
54 and family grant program under the disaster relief act of 1974.

55 Notwithstanding any inconsistent provision of law, in lieu of payments  
56 authorized by the social services law, or payments of federal funds  
57 otherwise due to the local social services districts for programs  
58 provided under the federal social security act or the federal food  
59 stamp act, funds herein appropriated, in amounts certified by the  
60 state commissioner or the state commissioner of health as due from  
61 local social services districts each month as their share of

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1 payments made pursuant to section 367-b of the social services law  
2 may be set aside by the state comptroller in an interest-bearing  
3 account with such interest accruing to the credit of the locality in  
4 order to ensure the orderly and prompt payment of providers under  
5 section 367-b of the social services law pursuant to an estimate  
6 provided by the commissioner of health of each local social services  
7 district's share of payments made pursuant to section 367-b of the  
8 social services law.

9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 department of family assistance, office of temporary and disability  
13 assistance net of disallowances, refunds, reimbursements, and cred-  
14 its including, but not limited to, additional federal funds result-  
15 ing from any changes in federal cost allocation methodologies.

16 For the grant period October 1, 2002 to September 30, 2003 .....  
17 135,000,000 ..... (re. \$5,000,000)  
18 For the grant period October 1, 2003 to September 30, 2004 .....  
19 200,000,000 ..... (re. \$100,000,000)

20  
21 By chapter 53, section 1, of the laws of 2002:  
22 For services and expenses, including payments to public and private  
23 agencies and individuals for the low income home energy assistance  
24 program provided pursuant to the low income energy assistance act of  
25 1981. Funds appropriated herein, subject to the approval of the  
26 director of the budget, may be transferred or suballocated to other  
27 state agencies for services and expenses related to the low income  
28 home energy assistance program.

29 Funds appropriated herein shall be available for aid to municipalities  
30 and for payments to the federal government for expenditures made  
31 pursuant to social services law and the state plan for individual  
32 and family grant program under the disaster relief act of 1974.

33 Notwithstanding any inconsistent provision of law, in lieu of payments  
34 authorized by the social services law, or payments of federal funds  
35 otherwise due to the local social services districts for programs  
36 provided under the federal social security act or the federal food  
37 stamp act, funds herein appropriated, in amounts certified by the  
38 state commissioner or the state commissioner of health as due from  
39 local social services districts each month as their share of  
40 payments made pursuant to section 367-b of the social services law  
41 may be set aside by the state comptroller in an interest-bearing  
42 account with such interest accruing to the credit of the locality in  
43 order to ensure the orderly and prompt payment of providers under  
44 section 367-b of the social services law pursuant to an estimate  
45 provided by the commissioner of health of each local social services  
46 district's share of payments made pursuant to section 367-b of the  
47 social services law.

48 Such funds are to be available for payment of aid heretofore accrued  
49 or hereafter to accrue to municipalities. Subject to the approval of  
50 the director of the budget, such funds shall be available to the  
51 department of family assistance, office of temporary and disability  
52 assistance net of disallowances, refunds, reimbursements, and cred-  
53 its including, but not limited to, additional federal funds result-  
54 ing from any changes in federal cost allocation methodologies.

55 For the grant period October 1, 2001 to September 30, 2002 .....  
56 135,000,000 ..... (re. \$10,000,000)  
57 For the grant period October 1, 2002 to September 30, 2003 .....  
58 200,000,000 ..... (re. \$5,000,000)

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1 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 53, section 1, of the laws of 2004:

7 Funds appropriated herein shall be available for aid to municipalities

8 and for payments to the federal government for expenditures made

9 pursuant to the social services law and the state plan for individ-

10 ual and family grant program under the disaster relief act of 1974.

11 The amounts appropriated herein shall be available for reimbursement

12 of local district claims only to the extent that such claims are

13 submitted within 24 months of the last day of the state fiscal year

14 in which the expenditures were incurred, unless waived for good

15 cause by the commissioner subject to the approval of the director of

16 the budget.

17 Notwithstanding any inconsistent provision of law, in lieu of payments

18 authorized by the social services law, or payments of federal funds

19 otherwise due to the local social services districts for programs

20 provided under the federal social security act or the federal food

21 stamp act, funds herein appropriated, in amounts certified by the

22 state commissioner or the state commissioner of health as due from

23 local social services districts each month as their share of pay-

24 ments made pursuant to section 367-b of the social services law may

25 be set aside by the state comptroller in an interest-bearing account

26 with such interest accruing to the credit of the locality in order

27 to ensure the orderly and prompt payment of providers under section

28 367-b of the social services law pursuant to an estimate provided by

29 the commissioner of health of each local services district's share

30 of payments made pursuant to section 367-b of the social services

31 law.

32 Such funds are to be available for payment of aid heretofore accrued

33 or hereafter to accrue to municipalities. Subject to the approval of

34 the director of the budget, such funds shall be available to the

35 office of temporary and disability assistance program, net of dis-

36 allowances, refunds, reimbursements, and credits including, but not

37 limited to, additional federal funds resulting from any changes in

38 federal cost allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein

40 appropriated may be increased or decreased by interchange with any

41 other appropriation within the department of family assistance,

42 office of temporary and disability assistance and office of children

43 and family services general fund - local assistance account with the

44 approval of the director of the budget, who shall file such approval

45 with the department of audit and control and copies thereof with the

46 chairman of the senate finance committee and the chairman of the

47 assembly ways and means committee.

48 Of the amount appropriated herein, pursuant to title 2 of article 2-A

49 of the social services law, \$13,540,000 shall be made available for

50 50 percent reimbursement of expenditures made by a social services

51 district or a not-for-profit corporation for supportive service sub-

52 sidies for single room occupancy housing for homeless individuals.

53 Pursuant to section 45-f of the social services law, up to \$250,000

54 of the \$13,540,000 may, subject to the approval of the director of

55 the budget, be transferred to the general fund - state purposes

56 account for administration of this program. Subject to a plan

57 approved by the director of the budget, up to \$250,000 of the funds

58 appropriated herein, may be used by the office of temporary and

59 disability assistance through contract, for technical assistance to

60 organizations operating or supervising the operation of a single

61 room occupancy program.

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1 Of the amount appropriated herein, subject to the approval of the  
2 director of the budget, up to \$5,250,000 shall be used to reimburse  
3 75 percent of the approved costs for homeless intervention program  
4 activities pursuant to title 4 of article 2-A of the social services  
5 law. Notwithstanding any other inconsistent provision of law, social  
6 services districts or contractors, as a condition of receiving such  
7 funds herein appropriated, shall provide 25 percent cash or in-kind  
8 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
9 of the director of the budget, be transferred to the general fund  
10 state purposes account to support the administrative costs of the  
11 office of shelter and supported housing. Funding provided for herein  
12 shall not supplant existing federal, state or local funding.

13 Notwithstanding section 153 of the social services law or any other  
14 inconsistent provision of law, funds appropriated herein shall be  
15 used to reimburse local district adult shelter expenditures such  
16 that the total amount reimbursed by the state in 2004-05, as deter-  
17 mined or adjusted by the state office of temporary and disability  
18 assistance and approved by the director of the budget, does not  
19 exceed \$82,263,000 for New York city, or the total amount reimbursed  
20 for comparable expenditures in the 2003-04 state fiscal year, which-  
21 ever is less. The amount reimbursed for comparable expenditures in  
22 2004-05 also shall not exceed the amount as determined and adjusted  
23 by the state office of temporary and disability assistance and  
24 approved by the director of the budget for reimbursement for com-  
25 parable expenditures in 1990-91 or 1991-92 state fiscal year; in  
26 determining or adjusting local district adult shelter expenditures  
27 for purposes of calculating reimbursement payable under this appro-  
28 priation, the office shall have the authority to restrict transfer  
29 of costs between categories including, but not limited to, mainte-  
30 nance costs and administrative costs. The office, subject to the  
31 approval of the director of the budget, shall reduce the rate of  
32 reimbursement for local district adult shelter expenditures as nec-  
33 essary to implement reimbursement limitations set forth above and  
34 may approve reimbursement in excess of such limitation for costs  
35 associated with a court mandated plan to improve shelter conditions  
36 for medically frail persons and for additional costs incurred as  
37 part of a plan to reduce overcrowding in congregate shelters, pro-  
38 vided, however, that the total amount of such additional state reim-  
39 bursement shall not exceed \$10,000,000.

40 Of the amount appropriated herein, up to \$3,000,000 shall be used for  
41 reimbursement of 50 percent of the non-federal share of operating  
42 costs of assessment and reception centers in New York city to avert  
43 unnecessary placement of homeless families in the tier II shelter  
44 system. Such funds shall be used to support homeless family assess-  
45 ment and reception centers and other homeless diversion activities  
46 including, but not limited to, New York city income support or job  
47 center diversion team staff costs and shall constitute full liquida-  
48 tion of state reimbursement for all such costs .....  
49 117,790,000 ..... (re. \$18,790,000)

50 For services and expenses of programs to provide assistance to non-  
51 citizens to attain citizenship. No funds shall be expended from this  
52 appropriation until a plan is submitted by the commissioner and  
53 approved by the director of the budget.

54 Such funds are to be available for payment of aid heretofore accrued  
55 or hereafter to accrue to municipalities. Subject to the approval of  
56 the director of the budget, such funds shall be available to the  
57 department of family assistance, office of temporary and disability  
58 assistance net of disallowances, refunds, reimbursements, and  
59 credits ... 2,500,000 ..... (re. \$2,500,000)

60 For services and expenses of a demonstration program to provide en-  
61 hanced services to refugees, asylees and other immigrant populations



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1 eligible for refugee services to assist such individuals and fami-  
 2 lies to attain economic self-sufficiency and reduce or eliminate re-  
 3 liance on public assistance benefits as a primary means of support.  
 4 Such services shall include, but not be limited to, case management,  
 5 English-as-a-second-language, job training and placement assistance,  
 6 post-employment services necessary to ensure job retention, and ser-  
 7 vices necessary to assist the individual and family members to es-  
 8 tablish and maintain a permanent residence in New York state. Funds  
 9 appropriated herein shall, at the discretion of the commissioner of  
 10 the office of temporary and disability assistance, be awarded to  
 11 voluntary refugee resettlement agencies and/or local representatives  
 12 of such agencies currently under contract with the office of tem-  
 13 porary and disability assistance to provide services to refugee  
 14 populations and individual awards shall be made proportionately  
 15 based on the number of refugees each organization resettled in the  
 16 previous five year period based on the most recent five year data  
 17 published by the federal department of health and human services  
 18 office of refugee resettlement or its contractor. Of the amounts  
 19 appropriated herein, up to \$2,194,000 shall be made available to  
 20 provide services to refugees settling in New York city and all  
 21 remaining moneys shall be awarded to organizations providing such  
 22 services to refugees settling in other geographic locations and up  
 23 to \$97,000 of the amount appropriated herein may, subject to the  
 24 approval of the director of the budget, be transferred to the  
 25 general fund - state purposes account for administration of such  
 26 program ... 2,500,000 ..... (re. \$2,500,000)  
 27

28 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 29 section 1, of the laws of 2004:

30 Funds appropriated herein shall be available for aid to municipalities  
 31 and for payments to the federal government for expenditures made  
 32 pursuant to the social services law and the state plan for individ-  
 33 ual and family grant program under the disaster relief act of 1974.

34 The amounts appropriated herein shall be available for reimbursement  
 35 of local district claims only to the extent that such claims are  
 36 submitted within 24 months of the last day of the state fiscal year  
 37 in which the expenditures were incurred, unless waived for good  
 38 cause by the commissioner subject to the approval of the director of  
 39 the budget.

40 Notwithstanding any inconsistent provision of law, in lieu of payments  
 41 authorized by the social services law, or payments of federal funds  
 42 otherwise due to the local social services districts for programs  
 43 provided under the federal social security act or the federal food  
 44 stamp act, funds herein appropriated, in amounts certified by the  
 45 state commissioner or the state commissioner of health as due from  
 46 local social services districts each month as their share of  
 47 payments made pursuant to section 367-b of the social services law  
 48 may be set aside by the state comptroller in an interest-bearing  
 49 account with such interest accruing to the credit of the locality in  
 50 order to ensure the orderly and prompt payment of providers under  
 51 section 367-b of the social services law pursuant to an estimate  
 52 provided by the commissioner of health of each local services  
 53 district's share of payments made pursuant to section 367-b of the  
 54 social services law.

55 Such funds are to be available for payment of aid heretofore accrued  
 56 or hereafter to accrue to municipalities. Subject to the approval of  
 57 the director of the budget, such funds shall be available to the  
 58 office of the temporary and disability assistance program, net of  
 59 disallowances, refunds, reimbursements, and credits including, but  
 60 not limited to, additional federal funds resulting from any changes  
 61 in federal cost allocation methodologies.

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1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation within the department of family assistance,  
4 office of temporary and disability assistance and office of children  
5 and family services general fund - local assistance account with the  
6 approval of the director of the budget, who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
11 of the social services law, \$12,700,000 shall be made available for  
12 50 percent reimbursement of expenditures made by a social services  
13 district or a not-for-profit corporation for supportive service  
14 subsidies for single room occupancy housing for homeless individ-  
15 uals. Of the \$12,700,000, \$1,200,000 shall be available for new or  
16 expanded support services single room occupancy housing units.  
17 Pursuant to section 45-f of the social services law, up to \$250,000  
18 of the \$12,700,000 may, subject to the approval of the director of  
19 the budget, be transferred to the general fund - state purposes  
20 account for administration of this program. Subject to a plan  
21 approved by the director of the budget, up to \$250,000 of the funds  
22 appropriated herein, may be used by the office of temporary and  
23 disability assistance through contract, for technical assistance to  
24 organizations operating or supervising the operation of a single  
25 room occupancy program.

26 Of the amount appropriated herein, subject to the approval of the  
27 director of the budget, up to \$5,250,000 shall be used to reimburse  
28 75 percent of the approved costs for homeless intervention program  
29 activities pursuant to title 4 of article 2-A of the social services  
30 law. Notwithstanding any other inconsistent provision of law, social  
31 services districts or contractors, as a condition of receiving such  
32 funds herein appropriated, shall provide 25 percent cash or in-kind  
33 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
34 of the director of the budget, be transferred to the general fund  
35 state purposes account to support the administrative costs of the  
36 office of shelter and supported housing. Funding provided for herein  
37 shall not supplant existing federal, state or local funding.

38 Notwithstanding section 153 of the social services law or any other  
39 inconsistent provision of law, funds appropriated herein shall be  
40 used to reimburse local district adult shelter expenditures such  
41 that the total amount reimbursed by the state in 2003-04, as  
42 determined or adjusted by the state office of temporary and disabili-  
43 ty assistance and approved by the director of the budget, does not  
44 exceed \$82,263,000 for New York city, or the total amount reimbursed  
45 for comparable expenditures in the 2002-03 state fiscal year, which-  
46 ever is less. The amount reimbursed for comparable expenditures in  
47 2003-04 also shall not exceed the amount as determined and adjusted  
48 by the state office of temporary and disability assistance and  
49 approved by the director of the budget for reimbursement for com-  
50 parable expenditures in 1990-91 or 1991-92 state fiscal year; in  
51 determining or adjusting local district adult shelter expenditures  
52 for purposes of calculating reimbursement payable under this appro-  
53 priation, the office shall have the authority to restrict transfer  
54 of costs between categories including, but not limited to, mainte-  
55 nance costs and administrative costs. The office, subject to the  
56 approval of the director of the budget, shall reduce the rate of  
57 reimbursement for local district adult shelter expenditures as  
58 necessary to implement reimbursement limitations set forth above and  
59 may approve reimbursement in excess of such limitation for costs  
60 associated with a court mandated plan to improve shelter conditions  
61 for medically frail persons and for additional costs incurred as

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1 part of a plan to reduce over-crowding in congregate shelters,  
2 provided, however, that the total amount of such additional state  
3 reimbursement shall not exceed \$10,000,000.

4 Of the amount appropriated herein, up to \$4,800,000 shall be used for  
5 reimbursement of 50 percent of the non-federal share of costs  
6 incurred by local social services districts for operation of an  
7 existing incentive program for landlords to make available addi-  
8 tional safe and affordable housing for homeless families.

9 Of the amount appropriated herein, up to \$3,000,000 shall be used for  
10 reimbursement of 50 percent of the non-federal share of operating  
11 costs of assessment and reception centers in New York city to avert  
12 unnecessary placement of homeless families in the tier II shelter  
13 system. Such funds shall be used to support homeless family assess-  
14 ment and reception centers and other homeless diversion activities  
15 including, but not limited to, New York city income support or job  
16 center diversion team staff costs and shall constitute full liqui-  
17 dation of state reimbursement for all such costs .....  
18 121,750,000 ..... (re. \$7,200,000)  
19

20 By chapter 53, section 1, of the laws of 2002:

21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to social services law and the state plan for individual  
24 and family grant program under the disaster relief act of 1974.

25 The amounts appropriated herein shall be available for reimbursement  
26 of local district claims only to the extent that such claims are  
27 submitted within 24 months of the last day of the state fiscal year  
28 in which the expenditures were incurred, unless waived for good  
29 cause by the commissioner subject to the approval of the director of  
30 the budget ... ..... 118,750,000 ..... (re. \$200,000)  
31

32 Special Revenue Funds - Federal / Aid to Localities  
33 Federal Health and Human Services Fund - 265  
34

35 By chapter 53, section 1, of the laws of 2004:

36 For services and expenses of a demonstration program to provide en-  
37 hanced services to refugees, asylees and other immigrant populations  
38 eligible for refugee services to assist such individuals and fam-  
39 ilies to attain economic self-sufficiency and reduce or eliminate  
40 reliance on public assistance benefits as a primary means of  
41 support. Such services shall include, but not be limited to, case  
42 management, English-as-a-second-language, job training and placement  
43 assistance, post-employment services necessary to ensure job reten-  
44 tion, and services necessary to assist the individual and family  
45 members to establish and maintain a permanent residence in New York  
46 state. Services funded through this appropriation shall be made  
47 available only to individuals and families eligible for benefits  
48 under the state plan for the temporary assistance for needy families  
49 block grant whose incomes do not exceed 200 percent of the federal  
50 poverty level and, unless such eligible individual or family is also  
51 in receipt of family assistance benefits, shall not constitute  
52 "assistance" as defined in federal regulations. Funds appropriated  
53 herein shall, to the extent permitted by federal law and regula-  
54 tions, be awarded at the discretion of the commissioner of the of-  
55 fice of temporary and disability assistance to voluntary refugee  
56 resettlement agencies and/or local representatives of such agencies  
57 currently under contract with the office of temporary and disability  
58 assistance to provide services to refugee populations and individual  
59 awards shall be made proportionately based on the number of refugees  
60 each organization resettled in the previous five year period based  
61 on the most recent five year data published by the federal depart-

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1 ment of health and human services office of refugee resettlement or  
2 its contractor. Of the amounts appropriated herein, up to \$1,187,500  
3 shall be made available to organizations providing services to  
4 refugees settling in New York city and all remaining moneys shall be  
5 awarded to organizations providing such services to refugees settl-  
6 ing in other geographic locations ... 1,425,000 ... (re. \$1,425,000)  
7

8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal Health and Human Services Fund - 265  
10 Refugee Resettlement Account  
11

12 The appropriation made by chapter 53, section 1, of the laws of 2004, is  
13 hereby amended and reappropriated to read:

14 For services and expenses of refugee programs including but not lim-  
15 ited to the Cuban-Haitian and refugee resettlement program and the  
16 Cuban-Haitian and refugee target assistance program provided pursu-  
17 ant to the federal refugee assistance act of 1980 as amended.

18 Notwithstanding any other provisions of law to the contrary, a portion  
19 of the funds appropriated herein may, subject to the approval of the  
20 director of the budget, be made available to support the costs of a  
21 demonstration program pursuant to section 358 of the social services  
22 law as amended by chapter 436 of the laws of 1997.

23 Notwithstanding any inconsistent provision of law, in lieu of payments  
24 authorized by the social services law, or payments of federal funds  
25 otherwise due to the local social services districts for programs  
26 provided under the federal social security act or the federal food  
27 stamp act, funds herein appropriated, in amounts certified by the  
28 state commissioner or the state commissioner of health as due from  
29 local social services districts each month as their share of pay-  
30 ments made pursuant to section 367-b of the social services law may  
31 be set aside by the state comptroller in an interest-bearing account  
32 with such interest accruing to the credit of the locality in order  
33 to ensure the orderly and prompt payment of providers under section  
34 367-b of the social services law pursuant to an estimate provided by  
35 the commissioner of health of each local social services district's  
36 share of payments made pursuant to section 367-b of the social ser-  
37 vices law.

38 Funds appropriated herein shall be available for aid to municipalities  
39 and for payments to the federal government for expenditures made  
40 pursuant to the social services law and the state plan for individ-  
41 ual and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued  
43 or hereafter to accrue to municipalities. Subject to the approval of  
44 the director of the budget, such funds shall be available to the de-  
45 partment net of disallowances, refunds, reimbursements, and credits.

46 Of the amount appropriated herein, up to \$2,000,000 may be transferred  
47 to the general fund - state purposes account of the office of tempo-  
48 rary and disability assistance for personal service and nonpersonal  
49 service costs associated with the administration of refugee assis-  
50 tance programs.

51 Notwithstanding any inconsistent provision of law, of the amount  
52 appropriated herein, up to \$1,532,000 may, subject to available  
53 additional federal grant award and a plan approved by the director  
54 of the budget, be transferred to the credit of the state operations  
55 federal health and human services fund, refugee resettlement account  
56 for program services including but not necessarily limited to health  
57 screening, language interpretation and information tracking ser-  
58 vices.

59 Notwithstanding any inconsistent provision of law, funds appropriated  
60 herein, subject to the approval of the director of the budget and in  
61 accordance with a memorandum of understanding between the office of

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1 temporary and disability assistance and the department of health,  
 2 may be transferred or suballocated to the department of health for  
 3 services and expenses related to the refugee health resettlement  
 4 assessment program.  
 5 For the grant period October 1, 2003 to September 30, 2004 .....  
 6 20,000,000 ..... (re. \$20,000,000)  
 7 For the grant period October 1, 2004 to September 30, 2005 .....  
 8 20,000,000 ..... (re. \$20,000,000)  
 9

10 The appropriation made by chapter 53, section 1, of the laws of 2003, is  
 11 hereby amended and reappropriated to read:

12 For services and expenses of refugee programs including but not limit-  
 13 ed to the Cuban-Haitian and refugee resettlement program and the  
 14 Cuban-Haitian and refugee target assistance program provided pursu-  
 15 ant to the federal refugee assistance act of 1980 as amended.

16 Notwithstanding any other provisions of law to the contrary, a portion  
 17 of the funds appropriated herein may, subject to the approval of the  
 18 director of the budget, be made available to support the costs of a  
 19 demonstration program pursuant to section 358 of the social services  
 20 law as amended by chapter 436 of the laws of 1997.

21 Notwithstanding any inconsistent provision of law, in lieu of payments  
 22 authorized by the social services law, or payments of federal funds  
 23 otherwise due to the local social services districts for programs  
 24 provided under the federal social security act or the federal food  
 25 stamp act, funds herein appropriated, in amounts certified by the  
 26 state commissioner or the state commissioner of health as due from  
 27 local social services districts each month as their share of  
 28 payments made pursuant to section 367-b of the social services law  
 29 may be set aside by the state comptroller in an interest-bearing  
 30 account with such interest accruing to the credit of the locality in  
 31 order to ensure the orderly and prompt payment of providers under  
 32 section 367-b of the social services law pursuant to an estimate  
 33 provided by the commissioner of health of each local social services  
 34 district's share of payments made pursuant to section 367-b of the  
 35 social services law.

36 Funds appropriated herein shall be available for aid to municipalities  
 37 and for payments to the federal government for expenditures made  
 38 pursuant to the social services law and the state plan for individ-  
 39 ual and family grant program under the disaster relief act of 1974.

40 Such funds are to be available for payment of aid heretofore accrued  
 41 or hereafter to accrue to municipalities. Subject to the approval of  
 42 the director of the budget, such funds shall be available to the  
 43 department net of disallowances, refunds, reimbursements, and cred-  
 44 its.

45 Of the amount appropriated herein, up to \$2,000,000 may be transferred  
 46 to the general fund - state purposes account of the office of tempo-  
 47 rary and disability assistance for personal service and nonpersonal  
 48 service costs associated with the administration of refugee assis-  
 49 tance programs.

50 Notwithstanding any inconsistent provision of law, of the amount  
 51 appropriated herein, up to \$1,532,000 may, subject to available  
 52 additional federal grant award and a plan approved by the director  
 53 of the budget, be transferred to the credit of the state operations  
 54 federal health and human services fund, refugee resettlement account  
 55 for program services including but not necessarily limited to health  
 56 screening, language interpretation and information tracking  
 57 services.

58 Notwithstanding any inconsistent provision of law, funds appropriated  
 59 herein, subject to the approval of the director of the budget and in  
 60 accordance with a memorandum of understanding between the office of  
 61 temporary and disability assistance and the department of health,

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1 may be transferred or suballocated to the department of health for  
 2 services and expenses related to the refugee health resettlement  
 3 assessment program.  
 4 For the grant period October 1, 2002 to September 30, 2003 .....  
 5 20,000,000 ..... (re. \$10,000,000)  
 6

7 Special Revenue Funds - Federal / Aid to Localities  
 8 Federal Operating Grant Fund - 290  
 9

10 By chapter 53, section 1, of the laws of 2004:  
 11 For services and expenses related to federal homeless grants. Subject  
 12 to the approval of the director of the budget, the amount appropri-  
 13 ated herein may be made available to other state agencies through  
 14 transfer or suballocation for services and expenses related to  
 15 federal homeless grants. The director of the budget is hereby autho-  
 16 rized to transfer or suballocate appropriation authority contained  
 17 herein to any other fund in which federal homeless grants are  
 18 actually received.  
 19 For the grant period October 1, 2003 to September 30, 2004 .....  
 20 6,000,000 ..... (re. \$6,000,000)  
 21 For the grant period October 1, 2004 to September 30, 2005 .....  
 22 6,000,000 ..... (re. \$6,000,000)  
 23

24 By chapter 53, section 1, of the laws of 2003:  
 25 For services and expenses related to federal homeless grants. Subject  
 26 to the approval of the director of the budget, the amount appropri-  
 27 ated herein may be made available to other state agencies through  
 28 transfer or suballocation for services and expenses related to  
 29 federal homeless grants. The director of the budget is hereby  
 30 authorized to transfer or suballocate appropriation authority  
 31 contained herein to any other fund in which federal homeless grants  
 32 are actually received.  
 33 For the grant period October 1, 2002 to September 30, 2003 .....  
 34 6,000,000 ..... (re. \$2,200,000)  
 35

36 Total reappropriations for state operations and aid to  
 37 localities ..... 4,423,469,000  
 38 =====  
 39

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CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4		
5	Housing Program Fund .....	30,000,000
6		-----
7	All Funds .....	30,000,000
8		=====

9		
10	Housing Program Fund	
11		
12	SUPPORTED HOUSING PROGRAM (CCP) .....	30,000,000
13		-----

14  
15 Homeless Housing Grants Purpose

16  
17 For services and expenses, including the  
18 payments on contracts executed prior to  
19 April 1, 2005, related to implementing  
20 the provisions of the homeless housing  
21 and assistance program in accordance  
22 with title 1 of article 2-A of the  
23 social services law, including costs  
24 incurred through individual or joint  
25 contracts with any entity where such  
26 contract will result in expedited home-  
27 less project development, and including,  
28 without deposit to the homeless housing  
29 and assistance account, payments to any  
30 entity for technical assistance required  
31 to approve contracts. No funds shall be  
32 expended from this appropriation until  
33 the director of the budget has approved  
34 a financial plan submitted by the office  
35 of temporary and disability assistance  
36 on behalf of the homeless housing  
37 assistance program in such detail as  
38 required by the budget director  
39 (270305G5) ..... 25,000,000

40  
41 For the development of permanent, emergen-  
42 cy and transitional housing for persons  
43 with AIDS in accordance with article 2-A  
44 of the social services law; provided,  
45 however, that if an insufficient number  
46 of viable proposals for persons with  
47 AIDS are received, the balance of  
48 funding can be used for the development  
49 of permanent, emergency and transitional  
50 housing for other priority need popula-  
51 tions as determined by the commissioner  
52 of the office of temporary and disabil-  
53 ity assistance and approved by the  
54 director of the budget(270805G5) ..... 5,000,000

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1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2004:

8 For services and expenses, including the payments on contracts  
9 executed prior to April 1, 2004, related to implementing the  
10 provisions of the homeless housing and assistance program in accord-  
11 ance with title 1 of article 2-A of the social services law, includ-  
12 ing costs incurred through individual or joint contracts with any  
13 entity where such contract will result in expedited homeless project  
14 development, and including, without deposit to the homeless housing  
15 and assistance account, payments to any entity for technical assis-  
16 tance required to approve contracts. No funds shall be expended from  
17 this appropriation until the director of the budget has approved a  
18 financial plan submitted by the office of temporary and disability  
19 assistance on behalf of the homeless housing assistance program in  
20 such detail as required by the budget director (270304G5) .....  
21 25,000,000 ..... (re. \$23,586,000)

22 For the development of permanent, emergency and transitional housing  
23 for persons with AIDS in accordance with article 2-A of the social  
24 services law (270804G5) ... 5,000,000 ..... (re. \$5,000,000)

25

26 By chapter 53, section 1, of the laws of 2003:

27 For services and expenses, including the payments on contracts  
28 executed prior to April 1, 2003, related to implementing the  
29 provisions of the homeless housing and assistance program in accord-  
30 ance with title 1 of article 2-A of the social services law, includ-  
31 ing costs incurred through individual or joint contracts with any  
32 entity where such contract will result in expedited homeless project  
33 development, and including, without deposit to the homeless housing  
34 and assistance account, payments to any entity for technical assis-  
35 tance required to approve contracts. No funds shall be expended from  
36 this appropriation until the director of the budget has approved a  
37 financial plan submitted by the office of temporary and disability  
38 assistance on behalf of the homeless housing assistance program in  
39 such detail as required by the budget director (270303G5) ...  
40 25,000,000 ..... (re. \$23,594,000)

41 For the development of permanent, emergency and transitional housing  
42 for persons with AIDS in accordance with article 2-A of the social  
43 services law (270803G5) ... 5,000,000 ..... (re. \$5,000,000)

44

45 By chapter 53, section 1, of the laws of 2002:

46 For services and expenses, including the payments on contracts  
47 executed prior to April 1, 2002, related to implementing the  
48 provisions of the homeless housing and assistance program in accord-  
49 ance with title 1 of article 2-A of the social services law, includ-  
50 ing costs incurred through individual or joint contracts with any  
51 entity where such contract will result in expedited homeless project  
52 development, and including, without deposit to the homeless housing  
53 and assistance account, payments to any entity for technical assis-  
54 tance required to approve contracts. No funds shall be expended from  
55 this appropriation until the director of the budget has approved a  
56 financial plan submitted by the office of temporary and disability  
57 assistance on behalf of the homeless housing assistance program in  
58 such detail as required by the budget director (270302G5) .....  
59 25,000,000 ..... (re. \$24,000,000)



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1 For the development of permanent, emergency and transitional housing  
2 for persons with AIDS in accordance with article 2-A of the social  
3 services law (2708020G5) ... 5,000,000 ..... (re. \$5,000,000)  
4

5 By chapter 181, section 1, of the laws of 2001:  
6 For services and expenses, including the payments on contracts  
7 executed prior to April 1, 2001, related to implementing the  
8 provisions of the homeless housing and assistance program in accord-  
9 ance with title 1 of article 2-A of the social services law, includ-  
10 ing costs incurred through individual or joint contracts with any  
11 entity where such contract will result in expedited homeless project  
12 development, and including, without deposit to the homeless housing  
13 and assistance account, payments to any entity for technical assis-  
14 tance required to approve contracts. No funds shall be expended from  
15 this appropriation until the director of the budget has approved a  
16 financial plan submitted by the office of temporary and disability  
17 assistance on behalf of the homeless housing assistance program in  
18 such detail as required by the budget director (270301G5) ... ....  
19 25,000,000 ..... (re. \$23,906,000)  
20

21 By chapter 177, section 1, of the laws of 2001:  
22 For the development of permanent, emergency and transitional housing  
23 for persons with AIDS in accordance with article 2-A of the social  
24 services law.  
25 Such moneys shall be payable on the audit and warrant of the state  
26 comptroller on vouchers certified or approved in the manner provided  
27 by law (270801G5) ... 5,000,000 ..... (re. \$5,000,000)  
28

29 By chapter 53, section 1, of the laws of 2000:  
30 For services and expenses, including the payments on contracts  
31 executed prior to April 1, 2000, related to implementing the  
32 provisions of the homeless housing and assistance program in accord-  
33 ance with title 1 of article 2-A of the social services law, includ-  
34 ing costs incurred through individual or joint contracts with any  
35 entity where such contract will result in expedited homeless project  
36 development, and including, without deposit to the homeless housing  
37 and assistance account, payments to any entity for technical assis-  
38 tance required to approve contracts. No funds shall be expended from  
39 this appropriation until the director of the budget has approved a  
40 financial plan submitted by the office of temporary and disability  
41 assistance on behalf of the homeless housing assistance program in  
42 such detail as required by the budget director (270300G5) .....  
43 25,000,000 ..... (re. \$16,678,000)  
44 For additional services and expenses related to implementing the  
45 provisions of the homeless housing and assistance program in accord-  
46 ance with title 1 of article 2-A of the social services law  
47 (27L100G5) ... 10,000,000 ..... (re. \$5,025,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	773,615,000	0
6	Special Revenue Funds - Federal ....	12,000,000	10,470,000
7	Special Revenue Funds - Other .....	121,937,000	0
8		-----	-----
9	All Funds .....	907,552,000	10,470,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	773,615,000	0	773,615,000
18	SR-Federal	5,000,000	7,000,000	0	12,000,000
19	SR-Other	103,307,000	18,630,000	0	121,937,000
20		-----	-----	-----	-----
21	All Funds	108,307,000	799,245,000	0	907,552,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25  
26 ADMINISTRATION PROGRAM ..... 50,676,000  
27 -----

28  
29 General Fund / State Operations  
30 State Purposes Account - 003

31  
32 For services and expenses of administering  
33 state grants and scholarships. Notwith-  
34 standing any provision of law to the  
35 contrary, no portion of this appropriation  
36 is available for the payment of interest  
37 on federal student loans on behalf of  
38 student borrowers ineligible to have such  
39 interest paid by the federal government.

40  
41 Personal service ..... 2,066,000  
42 Nonpersonal service ..... 3,300,000

43  
44 Maintenance undistributed  
45 Less an amount to be appropriated from the  
46 miscellaneous special revenue fund -  
47 insurance premium payments account ..... (5,366,000)

48 -----  
49 Program account subtotal ..... 0  
50 -----

51  
52 Special Revenue Funds - Other / State Operations  
53 Miscellaneous Special Revenue Fund - 339  
54 HESC-Insurance Premium Payments Account

55  
56 Personal service ..... 15,304,000  
57 Nonpersonal service ..... 17,350,000  
58 Fringe benefits ..... 16,295,000  
59 Indirect costs ..... 1,227,000

60 -----  
61 Program account subtotal ..... 50,176,000  
62 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	State Student Financial Aid Audit Account		
4			
5	Notwithstanding any other law, rule or regu-		
6	lation to the contrary, the comptroller is		
7	hereby authorized and directed to receive		
8	for deposit \$500,000 from the moneys		
9	received by the higher education services		
10	corporation as repayments of past tuition		
11	assistance program disbursements in		
12	accordance with audit disallowances. Such		
13	moneys may be transferred to the office of		
14	the state comptroller for services and		
15	expenses, including fringe benefits and		
16	indirect costs, related to the enhanced		
17	audits of state student financial aid		
18	programs pursuant to a plan prepared by		
19	the corporation in consultation with the		
20	office of the state comptroller and		
21	approved by the director of the budget ...	500,000	
22		-----	
23	Program account subtotal .....	500,000	
24		-----	
25			
26	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .....		0
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	For services and expenses of state grants		
33	and scholarships. No portion of this		
34	appropriation is available for the payment		
35	of interest on federal loans on behalf of		
36	students ineligible to have such payment		
37	paid by the federal government.		
38			
39	Personal service .....	3,170,000	
40	Nonpersonal service .....	812,000	
41			
42	Maintenance undistributed		
43	Less an amount to be appropriated from the		
44	miscellaneous special revenue fund -		
45	insurance premium payments account .....	(3,982,000)	
46		-----	
47			
48	DIVISION OF GUARANTEED LOAN PROGRAMS .....		57,631,000
49			-----
50			
51	Special Revenue Funds - Federal / State Operations		
52	Federal Department of Education Fund - 267		
53	HESC-Gaining Early Awareness and Reading for Undergradu-		
54	ate Programs (GEAR UP) Account		
55			
56	For services and expenses related to the		
57	administration for GEAR UP. A portion of		
58	the amount appropriated herein may be		
59	suballocated to the state education		
60	department for costs related to adminis-		
61	tration of this program .....	5,000,000	
62		-----	

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Program account subtotal .....	5,000,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	HESC-Insurance Premium Payments Account		
7			
8	Personal service .....	20,876,000	
9	Nonpersonal service .....	31,755,000	
10			-----
11	Program account subtotal .....	52,631,000	
12			-----
13			
14	STUDENT GRANT AND AWARD PROGRAMS .....		799,245,000
15			-----

16

17 General Fund / Aid to Localities

18 Local Assistance Account - 001

19

20 For tuition assistance awards provided to

21 eligible students as defined in section

22 667 of the education law and as further

23 defined in rules and regulations adopted

24 by the regents upon the recommendation of

25 the commissioner of education and distrib-

26 uted in accordance with rules and regu-

27 lations adopted by the trustees of the

28 higher education services corporation upon

29 the recommendation of the president and

30 approval of the director of the budget.

31 The moneys hereby appropriated shall be

32 available for expenses already accrued or

33 to accrue and, upon approval of the direc-

34 tor of the budget, for suballocation to

35 the federal department of education fund

36 appropriation of the state grant programs

37 in order to reduce state cost should addi-

38 tional federal assistance become available

39 in the 2005-06 state fiscal year.

40 Notwithstanding any other provision of law,

41 during the fiscal year commencing April 1,

42 2005, additional awards due and payable to

43 eligible students for accelerated study

44 shall be deferred until October 1, 2006.

45 Such additional awards shall be adjusted

46 on a pro rata basis pursuant to section

47 667 of the education law.

48 Notwithstanding section 667 of the education

49 law or any other inconsistent provision of

50 law, funds appropriated herein shall be

51 made available for awards for the 2005-06

52 academic year provided that the awards for

53 first-time recipients calculated pursuant

54 to paragraphs a and b of subdivision 3 of

55 section 667 of the education law shall

56 further be reduced by one-half to create a

57 base award for supplementation by a per-

58 formance award.

59 Notwithstanding paragraph b of subdivision 6

60 of section 661 of the education law, funds

61 appropriated herein shall be made avail-

62 able for awards in the 2005-06 academic

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 year provided that the awards shall not be  
2 made available to any student who is in  
3 default in the repayment of any student  
4 loan, made under the federal family educa-  
5 tion loan program or the William D. Ford  
6 direct loan program and who has not re-  
7 gained eligibility for federal student aid  
8 programs, or any student who is in default  
9 in the repayment of any other student loan  
10 the payment of which has been guaranteed  
11 by the New York state higher education  
12 services corporation.

13 Notwithstanding paragraph a of subdivision 3  
14 of section 665 of the education law, funds  
15 appropriated herein shall be made avail-  
16 able for awards in the 2005-06 academic  
17 year provided that each institution of  
18 post-secondary education shall certify to  
19 the New York state higher education ser-  
20 vices corporation, on forms provided by  
21 the president of the New York state higher  
22 education services corporation, that each  
23 student in attendance at that institution  
24 who has applied for a general award in ac-  
25 cordance with section 667 of the education  
26 law is eligible for such award. Such cer-  
27 tification shall be made no earlier than  
28 45 days after the start of the academic  
29 semester, quarter, or other term of at-  
30 tendance and within such time as required  
31 by the president and shall state as of the  
32 date of such certification that the stu-  
33 dent has incurred a full tuition liability  
34 for that term of attendance and was in  
35 full-time attendance. If any student does  
36 not satisfy the necessary eligibility re-  
37 quirements on that date, an award shall  
38 not be granted.

39 Notwithstanding subdivision 6 of section 665  
40 of the education law, funds appropriated  
41 herein shall be made available for awards  
42 in the 2005-06 academic year, provided  
43 however, that awards shall not be made  
44 available to any student who fails to  
45 maintain good academic standing or minimum  
46 standards of reasonable progress toward  
47 completion of the program in which the  
48 student is enrolled. For purposes of mak-  
49 ing awards in accordance with section 667  
50 of the education law, "reasonable progress  
51 toward completion of the program" shall  
52 mean a student first receiving aid in the  
53 2005-06 academic year and enrolled in a  
54 four-year or five-year undergraduate pro-  
55 gram shall accrue the following minimum  
56 credits and grade point averages to main-  
57 tain eligibility for awards provided in  
58 accordance with section 667 of the edu-  
59 cation law: 6 credits and a 1.3 grade  
60 point average prior to being certified for  
61 the second semester payment; 15 credits  
62 and a 1.5 grade point average prior to

## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 being certified for the third semester  
2 payment; 21 credits and a 1.7 grade point  
3 average prior to being certified for the  
4 fourth semester payment; 33 credits and a  
5 2.0 grade point average prior to being  
6 certified for the fifth semester payment;  
7 45 credits and a 2.0 grade point average  
8 prior to being certified for the sixth  
9 semester payment; 60 credits and a 2.0  
10 grade point average prior to being cer-  
11 tified for the seventh semester payment;  
12 75 credits and a 2.0 grade point average  
13 prior to being certified for the eighth  
14 semester payment; 90 credits and a 2.0  
15 grade point average prior to being cer-  
16 tified for the ninth semester payment; and  
17 105 credits and a 2.0 grade point average  
18 prior to being certified for the tenth  
19 semester payment.

20 Notwithstanding subdivision 6 of section 665  
21 of the education law, funds appropriated  
22 herein shall be made available for awards  
23 in the 2005-06 academic year, provided  
24 however, that awards shall not be made  
25 available to any student who fails to  
26 maintain good academic standing or minimum  
27 standards of reasonable progress toward  
28 completion of the program in which the  
29 student is enrolled. For purposes of mak-  
30 ing awards in accordance with section 667  
31 of the education law, "reasonable progress  
32 toward completion of the program" shall  
33 mean a student first receiving aid in the  
34 2005-06 academic year and enrolled in a  
35 two-year undergraduate program shall ac-  
36 crue the following minimum credits and  
37 grade point averages to maintain eligibil-  
38 ity for awards provided in accordance with  
39 section 667 of the education law: 6 cred-  
40 its and a 1.3 grade point average prior to  
41 being certified for the second semester  
42 payment; 12 credits and a 1.5 grade point  
43 average prior to being certified for the  
44 third semester payment; 18 credits and a  
45 1.7 grade point average prior to being  
46 certified for the fourth semester payment;  
47 30 credits and a 2.0 grade point average  
48 prior to being certified for the fifth  
49 semester payment; and 45 credits and a 2.0  
50 grade point average prior to being cer-  
51 tified for the sixth semester payment ....

738,547,000

52 For purposes of making loans to eligible  
53 students. Notwithstanding any inconsistent  
54 provision of part III of article 14 of the  
55 education law, funds appropriated herein  
56 shall be made available for loans to a  
57 student who received an award under  
58 section 667 of the education law upon  
59 demonstration that the student has  
60 received the maximum annual loan amount  
61 available under the federal guaranteed  
62 loan program or the federal direct loan

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	program, with such amount to include PLUS	
2	loans. The president shall make loans to	
3	eligible students for the amount of the	
4	tuition assistance award reductions	
5	resulting from the creation of a base	
6	award for supplementation by a performance	
7	award less the maximum annual loan amount	
8	available under the federal guaranteed	
9	loan program or the federal direct loan	
10	program, with such amount to include PLUS	
11	loans. Any loan made by the president	
12	shall have the same terms and conditions	
13	as student loans under part B of title IV	
14	of the higher education act of 1965, as	
15	amended, provided that the loan shall	
16	accrue interest at the same rate as PLUS	
17	loans under part B of title IV of the	
18	higher education act of 1965, as amended..	6,000,000
19	For the payment of scholarship awards	
20	including military enhanced recognition,	
21	incentive and tribute (MERIT) scholar-	
22	ships, world trade center memorial schol-	
23	arships, memorial scholarships for chil-	
24	dren and spouses of deceased firefighters,	
25	volunteer firefighters and police offi-	
26	cers, peace officers and emergency medical	
27	service workers, and American airlines	
28	flight 587 memorial scholarships and pro-	
29	gram grants. Notwithstanding any other	
30	provision of law, no portion of this	
31	appropriation is available for payment of	
32	regents college scholarships, regents	
33	professional education in nursing scholar-	
34	ships, empire state challenger scholar-	
35	ships for teachers, empire state challen-	
36	ger fellowships for teachers, liberty	
37	scholarships, or empire state scholarships	
38	of excellence. Notwithstanding any other	
39	provision of law, no portion of this	
40	appropriation is available for the payment	
41	of interest on federal loans on behalf of	
42	students ineligible to have such payment	
43	paid by the federal government .....	29,068,000
44		-----
45	Program account subtotal .....	773,615,000
46		-----
47		
48	Special Revenue Funds - Federal / Aid to Localities	
49	Federal Department of Education Fund - 267	
50		
51	For payment of tuition assistance .....	7,000,000
52		-----
53	Program fund subtotal .....	7,000,000
54		-----
55		
56	Special Revenue Funds - Other / Aid to Localities	
57	Miscellaneous Special Revenue Fund - 339	
58	HESC-Insurance Premium Payments Account	
59		

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the payment of tuition awards to part-		
2	time students pursuant to section 666 of		
3	the education law, as amended by chapter		
4	947 of the laws of 1990 .....	14,630,000	
5		-----	
6	Program account subtotal .....	14,630,000	
7		-----	
8			
9	Special Revenue Funds - Other / Aid to Localities		
10	Miscellaneous Special Revenue Fund - 339		
11	Volunteer Service Recruitment Account		
12			
13	For the payment of tuition benefits provided		
14	to eligible members of volunteer fire		
15	companies and ambulance service companies.		
16	The moneys hereby appropriated shall be		
17	available for expenses already accrued or		
18	to accrue .....	4,000,000	
19		-----	
20	Program account subtotal .....	4,000,000	
21		-----	
22			
23	Total new appropriations for state operations and aid to		
24	localities .....	907,552,000	
25		=====	



## HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 DIVISION OF GUARANTEED LOAN PROGRAMS  
 2  
 3 Special Revenue Funds - Federal / State Operations  
 4 Federal Department of Education Fund - 267  
 5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs  
 6 (GEAR UP) Account  
 7  
 8 By chapter 53, section 1, of the laws of 2004:  
 9 For services and expenses related to the administration for GEAR UP. A  
 10 portion of the amount appropriated herein may be suballocated to the  
 11 state education department for costs related to administration of  
 12 this program ... 7,203,000 ..... (re. \$5,254,000)  
 13  
 14 STUDENT GRANT AND AWARD PROGRAMS  
 15  
 16 Special Revenue Funds - Federal / Aid to Localities  
 17 Federal Department of Education Fund - 267  
 18  
 19 By chapter 53, section 1, of the laws of 2004:  
 20 For payment of tuition assistance ... 5,216,000 ..... (re. \$5,216,000)  
 21  
 22  
 23 Total reappropriations for state operations and aid to  
 24 localities ..... 10,470,000  
 25 =====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	14,110,000	0
6	Special Revenue Funds - Federal ....	4,704,000	14,300,000
7	Special Revenue Funds - Other .....	140,000	0
8		-----	-----
9	All Funds .....	18,954,000	14,300,000
10		=====	=====

11  
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	14,110,000	0	0	14,110,000
18	SR-Federal	4,704,000	0	0	4,704,000
19	SR-Other	140,000	0	0	140,000
20		-----	-----	-----	-----
21	All Funds	18,954,000	0	0	18,954,000
22		=====	=====	=====	=====

23  
24 SCHEDULE

25		
26	ADMINISTRATION PROGRAM .....	18,954,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service .....	11,227,000
33	Nonpersonal service .....	3,533,000
34		
35	Maintenance undistributed	
36	Less \$650,000 for administrative savings	
37	associated with host agency operations ...	(650,000)
38		-----
39	Program account subtotal .....	14,110,000
40		-----
41		
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Federal Equal Employment Opportunity Account	
45		
46	Maintenance undistributed	
47	For the grant period October 1, 2004 to	
48	September 30, 2005 .....	1,351,000
49	For the grant period October 1, 2005 to	
50	September 30, 2006 .....	1,351,000
51		-----
52	Program account subtotal .....	2,702,000
53		-----
54		
55	Special Revenue Funds - Federal / State Operations	
56	Federal Operating Grants Fund - 290	
57	FHAP-Type I Account	
58		
59	Maintenance undistributed	
60	For the grant period October 1, 2004 to	
61	September 30, 2005 .....	1,001,000

## DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the grant period October 1, 2005 to		
2	September 30, 2006 .....	1,001,000	
3		-----	
4	Program account subtotal .....	2,002,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Combined Gifts, Grants and Bequests Fund - 020		
9	Human Rights Dispute Resolution Account		
10			
11	Maintenance undistributed		
12	For services and expenses related to the		
13	dispute resolution program .....	20,000	
14		-----	
15	Program account subtotal .....	20,000	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Broker Training Account		
21			
22	Maintenance undistributed		
23	For services and expenses related to human		
24	rights training and education outreach ...	50,000	
25		-----	
26	Program account subtotal .....	50,000	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Human Rights Account		
32			
33	Maintenance undistributed		
34	For services and expenses related to the		
35	division's annual conference and to the		
36	human rights advisory council .....	20,000	
37		-----	
38	Program account subtotal .....	20,000	
39		-----	
40			
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Human Rights Case Tracking Account		
44			
45	Maintenance undistributed		
46	For services and expenses related to the		
47	division of human rights .....	50,000	
48		-----	
49	Program account subtotal .....	50,000	
50		-----	
51			
52	Total new appropriations for state operations and aid to		
53	localities .....	18,954,000	
54		=====	

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ADMINISTRATION PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 Federal Equal Employment Opportunity Account  
6  
7 By chapter 53, section 1, of the laws of 2004:  
8 Maintenance undistributed  
9 For the grant period October 1, 2003 to September 30, 2004 .....  
10 1,450,000 ..... (re. \$1,450,000)  
11 For the grant period October 1, 2004 to September 30, 2005 .....  
12 1,250,000 ..... (re. \$1,250,000)  
13  
14 By chapter 53, section 1, of the laws of 2003:  
15 Maintenance undistributed  
16 For the grant period October 1, 2002 to September 30, 2003 .....  
17 1,250,000 ..... (re. \$1,250,000)  
18 For the grant period October 1, 2003 to September 30, 2004 .....  
19 1,250,000 ..... (re. \$1,250,000)  
20  
21 Special Revenue Funds - Federal / State Operations  
22 Federal Operating Grants Fund - 290  
23 FHAP-Type I Account  
24  
25 By chapter 53, section 1, of the laws of 2004:  
26 Maintenance undistributed  
27 For the grant period October 1, 2003 to September 30, 2004 .....  
28 1,000,000 ..... (re. \$1,000,000)  
29 For the grant period October 1, 2004 to September 30, 2005 .....  
30 1,000,000 ..... (re. \$1,000,000)  
31  
32 By chapter 53, section 1, of the laws of 2003:  
33 Maintenance undistributed  
34 For the grant period October 1, 2002 to September 30, 2003 .....  
35 1,150,000 ..... (re. \$1,150,000)  
36 For the grant period October 1, 2003 to September 30, 2004 .....  
37 1,150,000 ..... (re. \$1,150,000)  
38  
39 REGIONAL AFFAIRS PROGRAM  
40  
41 Special Revenue Funds - Federal / State Operations  
42 Federal Operating Grants Fund - 290  
43 Federal Equal Employment Opportunity Account  
44  
45 By chapter 54, section 1, of the laws of 2002:  
46 Maintenance undistributed  
47 For the grant period October 1, 2001 to September 30, 2002 .....  
48 1,250,000 ..... (re. \$1,250,000)  
49 For the grant period October 1, 2002 to September 30, 2003 .....  
50 1,250,000 ..... (re. \$1,250,000)  
51  
52 Special Revenue Funds - Federal / State Operations  
53 Federal Operating Grants Fund - 290  
54 FHAP-Type I Account  
55  
56 By chapter 54, section 1, of the laws of 2002:  
57 Maintenance undistributed  
58 For the grant period October 1, 2001 to September 30, 2002 .....  
59 1,300,000 ..... (re. \$1,000,000)  
60 For the grant period October 1, 2002 to September 30, 2003 .....  
61 1,000,000 ..... (re. \$1,000,000)  
62

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1	By chapter 54, section 1, of the laws of 2001:	
2	Maintenance undistributed	
3	For the grant period October 1, 2000 to September 30, 2001 .....	
4	300,000 .....	(re. \$300,000)
5		
6	Total reappropriations for state operations and aid to	
7	localities .....	14,300,000
8		=====

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	1,417,000	14,257,000
6	Special Revenue Funds - Federal ....	836,531,500	1,346,089,000
7	Special Revenue Funds - Other .....	313,068,000	11,895,000
8	Enterprise Funds .....	3,800,000,000	0
9		-----	-----
10	All Funds .....	4,951,016,500	1,372,241,000
11		=====	=====

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	1,417,000	0	0	1,417,000
19	SR-Federal	532,074,500	304,457,000	0	836,531,500
20	SR-Other	313,068,000	0	0	313,068,000
21	Enterprise	3,800,000,000	0	0	3,800,000,000
22		-----	-----	-----	-----
23	All Funds	4,464,559,500	304,457,000	0	4,951,016,500
24		=====	=====	=====	=====

25

26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM .....	421,761,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service .....	1,111,000
35	Nonpersonal service .....	306,000
36		-----
37	Program account subtotal .....	1,417,000
38		-----

39

40 Special Revenue Funds - Federal / State Operations

41 Unemployment Insurance Administration Fund - 480

42

43 For federal grants during the period April

44 1, 2005 to September 30, 2005 including

45 the federal year grant period October 1,

46 2004 to September 30, 2005 and the program

47 year grant periods July 1, 2004 to June

48 30, 2005 and July 1, 2005 to June 30,

49 2006. The amount appropriated is for

50 services and expenses of administering

51 unemployment insurance programs, job

52 service programs, job training partnership

53 act programs, workforce investment act

54 programs, employability development

55 programs, other miscellaneous programs,

56 and a reserve for unanticipated funding,

57 pursuant to federal grants and contracts.

58 The amount appropriated herein shall also

59 include any moneys credited to the reem-

60 ployment service fund, created pursuant to

61 chapter 589 of the laws of 1998, any funds

62 credited to the unemployment insurance

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 control fund, created pursuant to chapter  
2 5 of the laws of 2000, as costs are  
3 incurred for allowable services pursuant  
4 to chapter 5 of the laws of 2000, that are  
5 transferred to the unemployment insurance  
6 administration fund as costs are incurred  
7 for allowable services pursuant to chapter  
8 589 of the laws of 1998, any funds  
9 credited to the career resource network  
10 account, that are transferred to the unem-  
11 ployment insurance administration fund as  
12 costs are incurred and up to \$17,200,000  
13 made available to this state under section  
14 903 of the social security act as amended,  
15 to be used under the direction of the New  
16 York state department of labor only to pay  
17 expenses incurred by the state for the ad-  
18 ministration of the unemployment insurance  
19 law and such moneys are not to be used for  
20 the payment of unemployment compensation  
21 or for the administration of state public  
22 employment offices but may be used for the  
23 support of existing unemployment claims  
24 offices. No moneys appropriated to the  
25 state under section 903 of the social  
26 security act, as amended, may be obligated  
27 after the expiration of the two year  
28 period beginning on the date of enactment  
29 of this act ..... 187,384,000  
30 For federal grants during the period October  
31 1, 2005 to March 31, 2006 including the  
32 federal year grant period October 1, 2004  
33 to September 30, 2006 and the program year  
34 grant period July 1, 2005 to June 30,  
35 2006. The amount appropriated is for  
36 services and expenses of administering  
37 unemployment insurance programs, job  
38 service programs, job training partnership  
39 act programs, workforce investment act  
40 programs, employability development  
41 programs, other miscellaneous programs,  
42 and a reserve for unanticipated funding,  
43 pursuant to federal grants and contracts.  
44 The amount appropriated herein shall also  
45 include any moneys credited to the reem-  
46 ployment service fund, created pursuant to  
47 chapter 589 of the laws of 1998, that are  
48 transferred to the unemployment insurance  
49 administration fund as costs are incurred  
50 for allowable services pursuant to chapter  
51 589 of the laws of 1998, any funds cred-  
52 ited to the career resource network ac-  
53 count, that are transferred to the unem-  
54 ployment insurance administration fund as  
55 costs are incurred and up to \$7,200,000  
56 made available to this state under section  
57 903 of the social security act as amended,  
58 to be used under the direction of the New  
59 York state department of labor only to pay  
60 expenses incurred by the state for the  
61 administration of the unemployment insur-  
62 ance law and such moneys are not to be

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 used for the payment of unemployment com-  
 2 pensation or for the administration of  
 3 state public employment offices but may be  
 4 used for the support of existing unemploy-  
 5 ment claims offices. No moneys appropri-  
 6 ated to the state under section 903 of the  
 7 social security act, as amended, may be  
 8 obligated after the expiration of the two  
 9 year period beginning on the date of en-  
 10 actment of this act ..... 232,960,000  
 11 -----  
 12 Program fund subtotal ..... 420,344,000  
 13 -----  
 14  
 15 EMPLOYMENT AND TRAINING PROGRAM ..... 312,274,000  
 16 -----  
 17  
 18 Special Revenue Funds - Federal / Aid to Localities  
 19 Federal Job Training Partnership Fund - 486  
 20 Federal Emergency Employment Act Account  
 21  
 22 For the grant period July 1, 2004 to June  
 23 30, 2005, including grants to other  
 24 governmental units, community-based organ-  
 25 izations, non-profit and for profit organ-  
 26 izations, and suballocations to state  
 27 departments and agencies, for the adminis-  
 28 tration and operation of employment and  
 29 training programs as funded by grants  
 30 under the workforce investment act, public  
 31 law 105-220, according to the following:  
 32 For services and expenses of adult, youth  
 33 and dislocated worker employment and  
 34 training local workforce investment area  
 35 programs and statewide rapid response  
 36 activities ..... 36,976,000  
 37 For services and expenses of statewide  
 38 activities, including but not limited to  
 39 state administration and technical assist-  
 40 ance to local workforce investment areas,  
 41 pursuant to an expenditure plan approved  
 42 by the director of the budget. Of the  
 43 moneys appropriated herein for statewide  
 44 activities, the state workforce investment  
 45 board shall assist the governor in devel-  
 46 oping programs and identifying activities  
 47 to be funded through the statewide reserve  
 48 pursuant to section 134 of the federal  
 49 workforce investment act, PL 105-220, and  
 50 the commissioner of labor shall period-  
 51 ically report to the state workforce  
 52 investment board on such programs and  
 53 activities which shall be developed giving  
 54 consideration to the strategic training  
 55 alliance program and other existing  
 56 programs.  
 57 Of the amount appropriated herein, subject  
 58 to the approval of the director of the  
 59 budget, up to \$1,500,000 may be made  
 60 available through transfer or suballoca-  
 61 tion to the office of children and family  
 62 services, in accordance with a memorandum



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1 of understanding with the office of  
2 children and family services, to award to  
3 selected county youth bureaus for eligible  
4 workforce development programs including  
5 activities for at-risk youth.  
6 Statewide employment and training activities  
7 may include one-to-one business advisement  
8 and training for qualified enrollees of  
9 the self-employment assistance program  
10 which may be operated by the state's small  
11 business development centers or the entre-  
12 preneurial assistance program ..... 9,077,000  
13 For the grant period July 1, 2005 to June  
14 30, 2006, including grants to other  
15 governmental units, community-based organ-  
16 izations, non-profit and for profit organ-  
17 izations, and suballocations to state  
18 departments and agencies, for the adminis-  
19 tration and operation of employment and  
20 training programs as funded by grants  
21 under the workforce investment act, public  
22 law 105-220, according to the following:  
23 For services and expenses of adult, youth  
24 and dislocated worker employment and  
25 training local workforce investment area  
26 programs and statewide rapid response  
27 activities ..... 191,668,000  
28 For services and expenses of statewide  
29 activities, including but not limited to  
30 state administration and technical assist-  
31 ance to local workforce investment areas,  
32 pursuant to an expenditure plan approved  
33 by the director of the budget. Of the  
34 moneys appropriated herein for statewide  
35 activities, the state workforce investment  
36 board shall assist the governor in devel-  
37 oping programs and identifying activities  
38 to be funded through the statewide reserve  
39 pursuant to section 134 of the federal  
40 workforce investment act, PL 105-220, and  
41 the commissioner of labor shall period-  
42 ically report to the state workforce  
43 investment board on such programs and  
44 activities which shall be developed giving  
45 consideration to the strategic training  
46 alliance program and other existing  
47 programs.  
48 Of the amount appropriated herein, subject  
49 to the approval of the director of the  
50 budget, up to \$1,500,000 may be made  
51 available through transfer or suballoca-  
52 tion to the office of children and family  
53 services, in accordance with a memorandum  
54 of understanding with the office of  
55 children and family services, to award to  
56 selected county youth bureaus for eligible  
57 workforce development programs including  
58 activities for at-risk youth.  
59 Statewide employment and training activities  
60 may include one-to-one business advisement  
61 and training for qualified enrollees of

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	the self-employment assistance program	
2	which may be operated by the state's small	
3	business development centers or the entre-	
4	preneurial assistance program .....	26,736,000
5	For services and expenses of miscellaneous	
6	workforce investment act, public law 105-	
7	220 national reserve grants and federally	
8	administered programs .....	40,000,000
9		-----
10	Program account subtotal .....	304,457,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Unemployment Insurance Interest and Penalty Fund - 482	
15		
16	Maintenance undistributed	
17	For services and expenses of the department	
18	of labor employment and training programs.	
19	Of the amount appropriated herein,	
20	\$4,317,000 may be used for services and	
21	expenses of the department of labor	
22	apprenticeship training programs and	
23	agreements.	
24	Of the amount appropriated herein, pursuant	
25	to a plan approved by the director of the	
26	budget, up to \$3,500,000 shall be avail-	
27	able for services and expenses of the	
28	unemployment insurance systems moderniza-	
29	tion project .....	7,817,000
30		-----
31	Program fund subtotal .....	7,817,000
32		-----
33		
34	LABOR STANDARDS PROGRAM .....	20,991,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Training and Education Program on Occupational Safety	
39	and Health Fund - 305	
40	OSHA-Training and Education Account	
41		
42	For services and expenses related to labor	
43	standards program enforcement activities.	
44		
45	Personal service .....	4,737,000
46	Nonpersonal service .....	916,000
47	Fringe benefits .....	2,188,000
48	Indirect costs .....	161,000
49		-----
50	Program account subtotal .....	8,002,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Child Performer Protection Fund - 025	
55	DOL-Child Performer Protection Account	
56		
57	For services and expenses related to labor	
58	standards program enforcement activities.	
59		
60	Personal service .....	364,000
61	Nonpersonal service .....	58,000

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1	Fringe benefits .....	168,000	
2	Indirect costs .....	12,000	
3			-----
4	Program account subtotal .....	602,000	
5			-----
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	DOL-Fee and Penalty Account		
10			
11	For services and expenses related to labor		
12	standards program enforcement activities.		
13			
14	Personal service .....	6,248,000	
15	Nonpersonal service .....	1,030,000	
16	Fringe benefits .....	2,887,000	
17	Indirect costs .....	212,000	
18			-----
19	Program account subtotal .....	10,377,000	
20			-----
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	BA - Public Work Enforcement Account		
25			
26	For services and expenses to implement chap-		
27	ter 511 of the laws of 1995 as amended by		
28	chapter 513 of the laws of 1997, chapter		
29	655 of the laws of 1999 and chapter 376 of		
30	the laws of 2003.		
31			
32	Personal service .....	1,158,000	
33	Nonpersonal service .....	278,000	
34	Fringe benefits .....	535,000	
35	Indirect costs .....	39,000	
36			-----
37	Program account subtotal .....	2,010,000	
38			-----
39			
40	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....		34,608,000
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Training and Education Program on Occupational Safety		
45	and Health Fund - 305		
46	Occupational Safety and Health Inspection Account		
47			
48	For services and expenses related to occupa-		
49	tional safety and health program enforce-		
50	ment activities.		
51			
52	Personal service .....	10,647,000	
53	Nonpersonal service .....	3,254,000	
54	Fringe benefits .....	4,919,000	
55	Indirect costs .....	361,000	
56			-----
57	Program account subtotal .....	19,181,000	
58			-----
59			

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## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	Training and Education Program on Occupational Safety	
3	and Health Fund - 305	
4	OSHA-Compliance Assistance and Training and	
5	Education Account	
6		
7	For services and expenses related to occupa-	
8	tional safety and health program enforce-	
9	ment activities.	
10		
11	Personal service .....	3,104,000
12	Nonpersonal service .....	6,129,000
13	Fringe benefits .....	1,435,000
14	Indirect costs .....	106,000
15		-----
16	Program account subtotal .....	10,774,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	DOL-Fee and Penalty Account	
22		
23	For services and expenses related to occupa-	
24	tional safety and health program enforce-	
25	ment activities.	
26		
27	Personal service .....	2,658,000
28	Nonpersonal service .....	677,000
29	Fringe benefits .....	1,228,000
30	Indirect costs .....	90,000
31		-----
32	Program account subtotal .....	4,653,000
33		-----
34		
35	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	3,932,500,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Unemployment Insurance Occupational Training Fund - 484	
40		
41	For the payment of expenses and allowances	
42	to authorized enrollees under approved	
43	employment and training programs .....	27,500,000
44	For individual and family grant payments	
45	made pursuant to the federal disaster	
46	relief act of 1974, public law 93-288, for	
47	the period April 1, 2004 to March 31, 2005	
48	.....	40,000,000
49		-----
50	Program fund subtotal .....	67,500,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Interest Assessment Account	
56		
57	For payment of interest costs due on	
58	advances from the federal unemployment	
59	account under title XII of the social	
60	security act (42 U.S. code sections 1321-	
61	1324). Funds appropriated herein shall not	
62	be used in whole or in part for any	

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STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 purpose or in any manner which would  
2 permit substitution for, or reduction in,  
3 federal funds for unemployment insurance  
4 administration or would cause the United  
5 States government to withhold any part of  
6 an administrative grant which would other-  
7 wise be made ..... 65,000,000  
8 -----  
9 Program account subtotal ..... 65,000,000  
10 -----  
11  
12 Enterprise Funds / State Operations  
13 Unemployment Insurance Benefit Fund - 481  
14  
15 For payment of unemployment insurance bene-  
16 fits pursuant to article 18 of the labor  
17 law or as authorized by the federal  
18 government through the disaster unemploy-  
19 ment assistance program ..... 3,800,000,000  
20 -----  
21 Program fund subtotal ..... 3,800,000,000  
22 -----  
23  
24 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH  
25 DISABILITIES PROGRAM ..... 44,686,500  
26 -----  
27  
28 Special Revenue Funds - Federal / State Operations  
29 Federal Department of Education Fund - 267  
30  
31 For services and expenses of programs  
32 providing basic support for vocational  
33 rehabilitation, supported employment and  
34 independent living for individuals with  
35 disabilities pursuant to the rehabili-  
36 tation act of 1973. A portion of this  
37 appropriation may be transferred to the  
38 state education department or the office  
39 of mental retardation and developmental  
40 disabilities.  
41  
42 For the grant period October 1, 2005 to  
43 September 30, 2006:  
44  
45 Personal service ..... 21,351,500  
46 Nonpersonal service ..... 10,975,700  
47 Fringe benefits ..... 8,609,500  
48 Indirect costs ..... 2,472,800  
49 -----  
50 Grant period total ..... 43,409,500  
51 -----  
52  
53 For expenses of vocational rehabilitation  
54 in-service training for counselors and  
55 staff pursuant to the rehabilitation act  
56 of 1973. A portion of this appropriation  
57 may be transferred to the state education  
58 department or the office of mental re-  
59 tardation and developmental disabilities.  
60  
61 For the grant period April 1, 2005 to  
62 March 31, 2006:

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## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Nonpersonal service .....	321,000	
2		-----	
3	Grant period total .....	321,000	
4		-----	
5	Program fund subtotal .....	43,730,500	
6		-----	
7			
8	Special Revenue Funds - Federal / State Operations		
9	Federal Operating Grants Fund - 290		
10	VESID Social Security Account		
11			
12	For expenses of contractual services for the		
13	rehabilitation of social security disabili-		
14	ty beneficiaries. A portion of this		
15	appropriation may be transferred to the		
16	state education department or the office		
17	of mental retardation and developmental		
18	disabilities.		
19			
20	For the grant period October 1, 2005 to		
21	September 30, 2006:		
22			
23	Nonpersonal service .....	500,000	
24		-----	
25	Program account subtotal .....	500,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Vocational Rehabilitation Fund - 365		
30			
31	Maintenance undistributed		
32	For services and expenses of the special		
33	workers' compensation program. A portion		
34	of this appropriation may be transferred		
35	to the state education department or the		
36	office of mental retardation and devel-		
37	opmental disabilities .....	456,000	
38		-----	
39	Program fund subtotal .....	456,000	
40		-----	
41			
42	WORKERS' COMPENSATION DISABILITY BENEFITS FUND PROGRAM ...		7,516,000
43			-----
44			
45	Special Revenue Funds - Other / State Operations		
46	Miscellaneous Special Revenue Fund - 339		
47	Workers' Compensation Account		
48			
49	Personal service .....	3,856,000	
50	Nonpersonal service .....	1,791,000	
51	Fringe benefits .....	1,740,000	
52	Indirect costs .....	129,000	
53		-----	
54			
55	WORKERS' COMPENSATION SYSTEMS MODERNIZATION PROGRAM .....		36,798,000
56			-----
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Workers' Compensation Account		
61			

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## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Personal service .....	4,646,000	
2	Nonpersonal service .....	29,898,000	
3	Fringe benefits .....	2,096,000	
4	Indirect costs .....	158,000	
5			-----
6			
7	WORKERS' COMPENSATION PROGRAM .....		139,882,000
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Workers' Compensation Account		
13			
14	Personal service .....	72,558,000	
15	Nonpersonal service .....	31,317,000	
16	Fringe benefits .....	32,843,000	
17	Indirect costs .....	2,461,000	
18			
19	Maintenance undistributed		
20	For services and expenses of a statewide		
21	survey of occupational injuries and ill-		
22	nesses .....	360,000	
23	For transfer to the department of health for		
24	expenses incurred in the development of		
25	inpatient hospital rates for workers'		
26	compensation benefit payments .....	343,000	
27			-----
28	Available for maintenance undistributed ..	703,000	
29			-----
30			
31	Total new appropriations for state operations and aid to		
32	localities .....	4,951,016,500	
33			=====

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## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

## 1 ADMINISTRATION PROGRAM

2

## 3 Special Revenue Funds - Federal / State Operations

## 4 Unemployment Insurance Administration Fund - 480

5

6 The appropriation made by chapter 54, section 1, of the laws of 2004, is  
7 hereby amended and reappropriated to read:

8 For federal grants during the period October 1, 2004 to March 31, 2005  
9 including the federal year grant period October 1, 2004 to September  
10 30, 2005 and the program year grant period July 1, 2004 to June 30,  
11 2005. The amount appropriated is for services and expenses of admin-  
12 istering unemployment insurance programs, job service programs, job  
13 training partnership act programs, workforce investment act pro-  
14 grams, employability development programs, other miscellaneous pro-  
15 grams, and a reserve for unanticipated funding, pursuant to federal  
16 grants and contracts. The amount appropriated herein shall also in-  
17 clude any moneys credited to the reemployment service fund, created  
18 pursuant to chapter 589 of the laws of 1998, that are transferred to  
19 the unemployment insurance administration fund as costs are incurred  
20 for allowable services pursuant to chapter 589 of the laws of 1998,  
21 any funds credited to the career resource network account, that are  
22 transferred to the unemployment insurance administration fund as  
23 costs are incurred and up to \$3,500,000 credited to the unemployment  
24 insurance control fund, created pursuant to chapter 5 of the laws of  
25 2000, that are transferred to the unemployment insurance administra-  
26 tion fund as costs are incurred for allowable services pursuant to  
27 chapter 5 of the laws of 2000, and any funds credited to the unem-  
28 ployment insurance renovation subfund that are transferred to the  
29 unemployment insurance administration fund as costs are incurred and  
30 up to \$7,200,000 made available to this state under section 903 of  
31 the social security act as amended, to be used under the direction  
32 of the New York state department of labor only to pay expenses  
33 incurred by the state for the administration of the unemployment  
34 insurance law and such moneys are not to be used for the payment of  
35 unemployment compensation or for the administration of state public  
36 employment offices but may be used for the support of existing unem-  
37 ployment claims offices. No moneys appropriated to the state under  
38 section 903 of the social security act, as amended, may be obligated  
39 after the expiration of the two year period beginning on the date of  
40 enactment of this act ... 246,021,000 ..... (re. \$246,021,000)  
41

42 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
43 section 1, of the laws of 2004:

44 For federal grants during the period October 1, 2003, to March 31,  
45 2004 including the federal year grant period October 1, 2003 to  
46 September 30, 2004 and the program year grant period July 1, 2003 to  
47 June 30, 2004. The amount appropriated is for services and expenses  
48 of administering unemployment insurance programs, job service  
49 programs, job training partnership act programs, workforce invest-  
50 ment act programs, employability development programs, other miscel-  
51 laneous programs, and a reserve for unanticipated funding, pursuant  
52 to federal grants and contracts. The amount appropriated herein  
53 shall also include any moneys credited to the reemployment service  
54 fund, created pursuant to chapter 589 of the laws of 1998, that are  
55 transferred to the unemployment insurance administration fund as  
56 costs are incurred for allowable services pursuant to chapter 589 of  
57 the laws of 1998, up to \$3,700,000 credited to the unemployment  
58 insurance control fund, created pursuant to chapter 5 of the laws of  
59 2000, as costs are incurred for allowable services pursuant to chap-  
60 ter 5 of the laws of 2000, and up to \$7,200,000 made available to  
61 this state under section 903 of the social security act as amended,  
62 to be used under the direction of the New York state department of



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1 labor only to pay expenses incurred by the state for the adminis-  
 2 tration of the unemployment insurance law and such moneys are not to  
 3 be used for the payment of unemployment compensation or for the  
 4 administration of state public employment offices but may be used  
 5 for the support of existing unemployment claims offices. No moneys  
 6 appropriated to the state under section 903 of the social security  
 7 act, as amended, may be obligated after the expiration of the two  
 8 year period beginning on the date of enactment of this act .....  
 9 262,870,000 ..... (re. \$204,885,000)

10  
 11 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,  
 12 section 1, of the laws of 2004:

13 For federal grants during the period October 1, 2002 to March 31, 2003  
 14 including the federal year grant period October 1, 2002 to September  
 15 30, 2003 and the program year grant period July 1, 2002 to June 30,  
 16 2003. The amount appropriated is for services and expenses of admin-  
 17 istering unemployment insurance programs, job service programs, job  
 18 training partnership act programs, workforce investment act  
 19 programs, employability development programs, other miscellaneous  
 20 programs, and a reserve for unanticipated funding, pursuant to  
 21 federal grants and contracts. The amount appropriated herein shall  
 22 also include any moneys credited to the reemployment service fund,  
 23 created pursuant to chapter 589 of the laws of 1998, that are trans-  
 24 ferred to the unemployment insurance administration fund as costs  
 25 are incurred for allowable services pursuant to chapter 589 of the  
 26 laws of 1998, up to \$3,700,000 credited to the unemployment insur-  
 27 ance control fund, created pursuant to chapter 5 of the laws of  
 28 2000, as costs are incurred for allowable services pursuant to chap-  
 29 ter 5 of the laws of 2000, and up to \$7,200,000 made available to  
 30 this state under section 903 of the social security act as amended,  
 31 to be used under the direction of the New York state department of  
 32 labor only to pay expenses incurred by the state for the adminis-  
 33 tration of the unemployment insurance law and such moneys are not to  
 34 be used for the payment of unemployment compensation or for the  
 35 administration of state public employment offices but may be used  
 36 for the support of existing unemployment claims offices. No moneys  
 37 appropriated to the state under section 903 of the social security  
 38 act, as amended, may be obligated after the expiration of the two  
 39 year period beginning on the date of enactment of this act .....  
 40 253,218,000 ..... (re. \$153,245,000)

41  
 42 EMPLOYMENT AND TRAINING PROGRAM

43  
 44 General Fund / State Operations  
 45 State Purposes Account - 003

46  
 47 By chapter 53, section 1, of the laws of 2004:  
 48 Maintenance undistributed  
 49 For services and expenses heretofore accrued or hereafter to accrue  
 50 associated with the training of social services district staff in  
 51 welfare employment services including suballocation of the amount  
 52 herein to the office of children and family services .....  
 53 92,000 ..... (re. \$92,000)

54  
 55 General Fund / Aid to Localities  
 56 Local Assistance Account - 001

57  
 58 By chapter 53, section 1, of the laws of 2002:  
 59 For services and expenses of the Central New York Labor Agency, Inc.  
 60 for the Occupational Safety and Health Training and Education  
 61 Program ... 150,000 ..... (re. \$15,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 1999:  
 2 For services and expenses of the strategic training alliance program.  
 3 The amount appropriated herein may be suballocated to the Urban  
 4 Development Corporation according to the following sub-schedule ....  
 5 34,000,000 ..... (re. \$14,150,000)

6  
 7 sub-schedule  
 8  
 9 For the Delphi Harrison ther-  
 10 mal systems project ..... 4,000,000  
 11 For the American axle project .... 1,000,000  
 12 For the Delphi Automotive,  
 13 Rochester New York oper-  
 14 ations ..... 725,000  
 15 For additional projects relat-  
 16 ing to the strategic train-  
 17 ing alliance program ..... 28,275,000  
 18 -----  
 19 Total of sub-schedule ..... 34,000,000  
 20 -----

21  
 22 Special Revenue Funds - Federal / Aid to Localities  
 23 Federal Job Training Partnership Fund - 486  
 24 Federal Emergency Employment Act Account  
 25

26 By chapter 53, section 1, of the laws of 2004:  
 27 For the grant period July 1, 2003 to June 30, 2004, including grants  
 28 to other governmental units, community-based organizations, non-  
 29 profit and for profit organizations, and suballocations to state  
 30 departments and agencies, for the administration and operation of  
 31 employment and training programs as funded by grants under the  
 32 workforce investment act, public law 105-220, according to the fol-  
 33 lowing:

34 For services and expenses of adult and dislocated worker employment  
 35 and training local workforce investment area programs and statewide  
 36 rapid response activities ... 21,179,000 ..... (re. \$21,179,000)  
 37 For services and expenses of statewide activities, including but not  
 38 limited to state administration and technical assistance to local  
 39 workforce investment areas, pursuant to an expenditure plan approved  
 40 by the director of the budget. Of the moneys appropriated herein for  
 41 statewide activities, the state workforce investment board shall as-  
 42 sist the governor in developing programs and identifying activities  
 43 to be funded through the statewide reserve pursuant to section 134  
 44 of the federal workforce investment act, PL 105-220, and the com-  
 45 missioner of labor shall periodically report to the state workforce  
 46 investment board on such programs and activities which shall be  
 47 developed giving consideration to the strategic training alliance  
 48 program and other existing programs. Statewide employment and  
 49 training activities may include one-to-one business advisement and  
 50 training for qualified enrollees of the self-employment assistance  
 51 program which may be operated by the State's small business  
 52 development centers or the entrepreneurial assistance program .....  
 53 5,144,000 ..... (re. \$5,144,000)

54 For the grant period July 1, 2004 to June 30, 2005, including grants  
 55 to other governmental units, community-based organizations, non-  
 56 profit and for profit organizations, and suballocations to state  
 57 departments and agencies, for the administration and operation of  
 58 employment and training programs as funded by grants under the  
 59 workforce investment act, public law 105-220, according to the  
 60 following:

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of adult, youth and dislocated worker  
2 employment and training local workforce investment area programs and  
3 statewide rapid response activities .....  
4 180,607,000 ..... (re. \$180,607,000)  
5 For services and expenses of statewide activities, including but not  
6 limited to state administration and technical assistance to local  
7 workforce investment areas, pursuant to an expenditure plan approved  
8 by the director of the budget. Of the moneys appropriated herein for  
9 statewide activities, the state workforce investment board shall  
10 assist the governor in developing programs and identifying activ-  
11 ities to be funded through the statewide reserve pursuant to section  
12 134 of the federal workforce investment act, PL 105-220, and the  
13 commissioner of labor shall periodically report to the state work-  
14 force investment board on such programs and activities which shall  
15 be developed giving consideration to the strategic training alliance  
16 program and other existing programs. Statewide employment and  
17 training activities may include one-to-one business advisement and  
18 training for qualified enrollees of the self-employment assistance  
19 program which may be operated by the State's small business  
20 development centers or the entrepreneurial assistance program .....  
21 24,908,000 ..... (re. \$24,908,000)  
22 For services and expenses of miscellaneous workforce investment act,  
23 public law 105-220 national reserve grants and federally admin-  
24 istered programs ... 40,000,000 ..... (re. \$40,000,000)  
25  
26 By chapter 53, section 1, of the laws of 2003:  
27 For the grant period July 1, 2003 to June 30, 2004, including grants  
28 to other governmental units, community-based organizations, non-pro-  
29 fit and for profit organizations, and suballocations to state  
30 departments and agencies, for the administration and operation of  
31 employment and training programs as funded by grants under the work-  
32 force investment act, public law 105-220, according to the follow-  
33 ing:  
34 For services and expenses of adult employment and training local work-  
35 force investment area programs ... 47,693,000 ..... (re. \$9,598,000)  
36 For services and expenses of dislocated worker employment and training  
37 local workforce investment area programs and statewide rapid  
38 response activities ... 84,032,000 ..... (re. \$50,274,000)  
39 For services and expenses of statewide activities including but not  
40 limited to state administration and technical assistance to local  
41 workforce investment areas. Of the moneys appropriated herein for  
42 statewide activities, the state workforce investment board shall  
43 assist the governor in developing programs and identifying activ-  
44 ities to be funded through the statewide reserve pursuant to section  
45 134 of the federal workforce investment act, PL 105-220, and the  
46 commissioner of labor shall periodically report to the state work-  
47 force investment board on such programs and activities which shall  
48 be developed giving consideration to the strategic training alliance  
49 program and other existing programs. Notwithstanding any inconsis-  
50 tent provision of law, of the moneys appropriated herein for state-  
51 wide activities, up to \$2,400,000 may be made available for services  
52 to displaced homemakers with services being integrated into the  
53 one-stop centers. Statewide employment and training activities may  
54 include one-to-one business advisement and training for qualified  
55 enrollees of the self-employment assistance program which may be  
56 operated by the State's small business development centers or the  
57 entrepreneurial assistance program .....  
58 27,637,000 ..... (re. \$19,206,000)  
59 For services and expenses of miscellaneous workforce investment act,  
60 public law 105-220 national reserve grants and federally adminis-  
61 tered programs ... 40,000,000 ..... (re. \$39,947,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses of federal fiscal year 2004 youth employment  
 2 and training local workforce investment area programs .....  
 3 66,510,000 ..... (re. \$55,957,000)  
 4

5 By chapter 53, section 1, of the laws of 2002:

6 For the grant period July 1, 2002 to June 30, 2003, including grants  
 7 to other governmental units, community-based organizations, non-pro-  
 8 fit and for profit organizations, and suballocations to state  
 9 departments and agencies, for the administration and operation of  
 10 employment and training programs as funded by grants under the work-  
 11 force investment act, public law 105-220, according to the follow-  
 12 ing:

13 For services and expenses of adult employment and training local work-  
 14 force investment area programs ... 46,269,800 ..... (re. \$2,695,000)  
 15 For services and expenses of dislocated worker employment and training  
 16 local workforce investment area programs and statewide rapid  
 17 response activities ... 85,335,100 ..... (re. \$50,308,000)  
 18 For services and expenses of statewide activities including but not  
 19 limited to state administration and technical assistance to local  
 20 workforce investment areas. Of the moneys appropriated herein for  
 21 statewide activities, the state workforce investment board shall  
 22 assist the governor in developing programs and identifying activ-  
 23 ities to be funded through the statewide reserve pursuant to section  
 24 134 of the federal workforce investment act, PL 105-220, and the  
 25 commissioner of labor shall periodically report to the state work-  
 26 force investment board on such programs and activities which shall  
 27 be developed giving consideration to the strategic training alliance  
 28 program and other existing programs. Statewide employment and train-  
 29 ing activities may include one-to-one business advisement and train-  
 30 ing for qualified enrollees of the self-employment assistance  
 31 program which may be operated by the State's small business develop-  
 32 ment centers or the entrepreneurial assistance program .....  
 33 27,555,800 ..... (re. \$10,426,000)  
 34 For services and expenses of miscellaneous workforce investment act,  
 35 public law 105-220 national reserve grants and federally adminis-  
 36 tered programs ... 40,000,000 ..... (re. \$39,503,000)  
 37 For services and expenses of federal fiscal year 2003 youth employment  
 38 and training local workforce investment area programs .....  
 39 66,059,300 ..... (re. \$13,800,000)  
 40

41 By chapter 53, section 1, of the laws of 2001:

42 For the grant period July 1, 2001 to June 30, 2002, including grants  
 43 to other governmental units, community-based organizations, non-pro-  
 44 fit and for profit organizations, and suballocations to state  
 45 departments and agencies, for the administration and operation of  
 46 employment and training programs as funded by grants under the work-  
 47 force investment act, public law 105-220, according to the follow-  
 48 ing:

49 For services and expenses of adult employment and training local work-  
 50 force investment area programs ... 51,892,500 ..... (re. \$112,000)  
 51 For services and expenses of dislocated worker employment and training  
 52 local workforce investment area programs and statewide rapid  
 53 response activities ... 75,543,800 ..... (re. \$38,736,000)  
 54 For services and expenses of statewide activities including but not  
 55 limited to state administration and technical assistance to local  
 56 workforce investment areas. Of the moneys appropriated herein for  
 57 statewide activities, the state workforce investment board shall  
 58 assist the governor in developing programs and identifying activ-  
 59 ities to be funded through the statewide reserve pursuant to section  
 60 134 of the federal workforce investment act, PL 105-220, and the  
 61 commissioner of labor shall periodically report to the state work-  
 62 force investment board on such programs and activities which shall

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 be developed giving consideration to the strategic training alliance  
2 program and other existing programs. Statewide employment and train-  
3 ing activities may include one-to-one business advisement and train-  
4 ing for qualified enrollees of the self-employment assistance  
5 program which may be operated by the State's small business develop-  
6 ment centers or the entrepreneurial assistance program .....  
7 16,282,800 ..... (re. \$11,860,000)  
8 For services and expenses of miscellaneous workforce investment act,  
9 public law 105-220 national reserve grants and federally adminis-  
10 tered programs ... 40,000,000 ..... (re. \$34,765,000)  
11 For services and expenses of federal fiscal year 2002 youth employment  
12 and training local workforce investment area programs .....  
13 68,765,000 ..... (re. \$2,154,000)  
14  
15 Special Revenue Funds - Other / State Operations  
16 Unemployment Insurance Interest and Penalty Fund - 482  
17  
18 By chapter 53, section 1, of the laws of 2004:  
19 Maintenance undistributed  
20 For services and expenses of the department of labor employment and  
21 training programs... ... 9,000,000 ..... (re. \$500,000)  
22  
23 By chapter 53, section 1, of the laws of 2003:  
24 For services and expenses of employment and training programs ... ..  
25 10,419,000 ..... (re. \$362,000)  
26  
27 By chapter 53, section 1, of the laws of 2002:  
28 For services and expenses of employment and training programs ... ..  
29 11,325,000 ..... (re. \$101,000)  
30  
31 OCCUPATIONAL SAFETY AND HEALTH PROGRAM  
32  
33 Special Revenue Funds - Other / State Operations  
34 Training and Education Program on Occupational Safety  
35 and Health Fund - 305  
36 OSHA-Training and Education Account  
37  
38 By chapter 53, section 1, of the laws of 2004:  
39 For services and expenses related to occupational safety and health  
40 program enforcement activities ... .....  
41 10,550,000 ..... (re. \$6,491,000)  
42  
43 By chapter 53, section 1, of the laws of 2003:  
44 For services and expenses related to occupational safety and health  
45 program enforcement activities ... .....  
46 9,527,000 ..... (re. \$2,833,000)  
47  
48 By chapter 53, section 1, of the laws of 2002:  
49 For services and expenses related to occupational safety and health  
50 program enforcement activities ... .....  
51 9,412,000 ..... (re. \$1,608,000)  
52  
53 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM  
54  
55 Special Revenue Funds - Federal / State Operations  
56 Unemployment Insurance Occupational Training Fund - 484  
57  
58 By chapter 53, section 1, of the laws of 2004:  
59 For the payment of expenses and allowances to authorized enrollees  
60 under approved employment and training programs .....  
61 27,500,000 ..... (re. \$27,500,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For individual and family grant payments made pursuant to the federal  
2 disaster relief act of 1974, public law 93-288, for the period April  
3 1, 2004 to March 31, 2005 ... 40,000,000 ..... (re. \$40,000,000)  
4  
5 By chapter 53, section 1, of the laws of 2003:  
6 For the payment of expenses and allowances to authorized enrollees  
7 under approved employment and training programs .....  
8 27,500,000 ..... (re. \$12,896,000)  
9 For individual and family grant payments made pursuant to the federal  
10 disaster relief act of 1974, public law 93-288, for the period April  
11 1, 2003 to March 31, 2004 ... 30,000,000 ..... (re. \$10,363,000)  
12  
13 Total reappropriations for state operations and aid to  
14 localities ..... 1,372,241,000  
15 =====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	21,197,000	0
6	Special Revenue Funds - Other .....	44,750,700	0
7		-----	-----
8	All Funds .....	65,947,700	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	0	21,197,000	0	21,197,000
17	SR-Other	44,750,700	0	0	44,750,700
18		-----	-----	-----	-----
19	All Funds	44,750,700	21,197,000	0	65,947,700
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ..... 65,947,700

25

26

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For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services and approved by the division of the budget. Such financial assistance shall include up to \$13,365,700 for payments pursuant to section 1573 of the real property tax law, provided that the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose relating to all eligible assessment rolls completed in 2005 and shall not be used to fulfill any portion of such obligation with respect to assessment rolls completed prior to 2005; and up to \$4,481,300 for activities related to the implementation of the school tax relief initiative enacted by chapter 389 of the laws of 1997; and up to \$3,000,000 shall be available for payments to local governments pursuant to the rail infrastructure investment act of 2002 .... 20,847,000

State aid for reimbursement for assessor training. Notwithstanding any provision of law to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this purpose .. 350,000

-----

Program account subtotal ..... 21,197,000

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OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Improvement of Real Property Tax Administration Account		
4			
5	Personal service .....	21,091,300	
6	Nonpersonal service .....	6,393,500	
7	Fringe benefits .....	9,543,800	
8	Indirect costs .....	715,000	
9			
10	Maintenance undistributed		
11	For services and expenses of the school tax		
12	relief initiative enacted by chapter 389		
13	of the laws of 1997 .....	1,700,000	
14			-----
15	Program account subtotal .....	39,443,600	
16			-----
17			
18	Special Revenue Funds - Other / State Operations		
19	Miscellaneous Special Revenue Fund - 339		
20	Industrial and Utility Service Account		
21			
22	For services and expenses related to the		
23	preparation of appraisals on special fran-		
24	chises, unit of production values of oil		
25	and gas rights and assessment ceilings on		
26	railroad properties.		
27			
28	Personal service .....	2,121,300	
29	Nonpersonal service .....	430,500	
30	Fringe benefits .....	959,800	
31	Indirect costs .....	71,900	
32			-----
33	Program account subtotal .....	3,583,200	
34			-----
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	Local Services Account		
39			
40	Personal service .....	906,700	
41	Nonpersonal service .....	376,100	
42	Fringe benefits .....	410,300	
43	Indirect costs .....	30,800	
44			-----
45	Program account subtotal .....	1,723,900	
46			-----
47			
48	Total new appropriations for state operations and aid to		
49	localities .....		65,947,700
50			=====



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local .....	2,167,246,000	50,000,000
6 Special Revenue Funds - Federal ....	200,500,000	182,413,000
7 Special Revenue Funds - Other .....	3,731,184,000	20,000,000
8 Capital Projects Funds .....	234,400,000	3,896,690,000
9 Internal Service Funds .....	12,000,000	0
10	-----	-----
11 All Funds .....	6,345,330,000	4,149,103,000
12	=====	=====

13  
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	1,794,180,000	373,066,000	0	2,167,246,000
20 SR-Federal	200,500,000	0	0	200,500,000
21 SR-Other	3,731,184,000	0	0	3,731,184,000
22 Cap Proj	0	0	234,400,000	234,400,000
23 Internal Srv	12,000,000	0	0	12,000,000
24	-----	-----	-----	-----
25 All Funds	5,737,864,000	373,066,000	234,400,000	6,345,330,000
26	=====	=====	=====	=====

27  
28 SCHEDULE

29  
30 GENERAL FUND / STATE OPERATIONS

31  
32 General Fund / State Operations  
33 State Purposes Account - 003

34  
35 Notwithstanding any other provision of law, for the  
36 purpose of subdivision 4 of section 355 of the education  
37 law, the separate amounts appropriated herein for  
38 doctoral and health science campuses, state university  
39 colleges, state university colleges of technology and  
40 agriculture, and state university statutory and contract  
41 colleges shall be deemed to be amounts appropriated to  
42 state-operated institutions and statutory or contract  
43 colleges and amounts appropriated to individual state-  
44 operated institutions and statutory and contract  
45 colleges shall be deemed to be amounts appropriated for  
46 programs or purposes.

47 Notwithstanding any inconsistent provisions of law, upon  
48 transfer of equipment disbursements, that are financed  
49 by bond proceeds, from the general fund appropriations  
50 herein to the state university income fund (345), state  
51 university general income fund reimbursable account (10)  
52 appropriation, the chancellor or his designee shall  
53 unallocate from such general fund appropriations amounts  
54 equivalent to such transfers of equipment disbursements  
55 that are financed by bond proceeds, but in no event less  
56 than \$43,000,000; the transfers of equipment disburse-  
57 ments that are financed by bond proceeds shall imme-  
58 diately and equivalently reduce the general fund amounts  
59 appropriated herein; and the portions of such general  
60 fund appropriations so affected shall have no further  
61 force or effect.  
62

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
2	SCIENCE CAMPUSES .....	476,833,000
3		-----
4		
5	For payment to the state university doctoral	
6	and health science campuses according to	
7	the following:	
8	State university of New York at Albany .....	50,901,000
9	State university of New York at Binghamton..	41,973,000
10	State university of New York at Buffalo ....	141,705,000
11	State university of New York at Stony Brook.	128,281,000
12	State university health science center at	
13	Brooklyn .....	50,882,000
14	State university health science center at	
15	Syracuse .....	35,133,000
16	State university college of environmental	
17	science and forestry .....	18,912,000
18	State university college of optometry .....	9,046,000
19		-----
20		
21	STATE UNIVERSITY COLLEGES .....	165,667,000
22		-----
23		
24	For payment to the state university colleges	
25	according to the following:	
26	State university college at Brockport .....	15,239,000
27	State university college at Buffalo .....	21,140,000
28	State university college at Cortland .....	11,882,000
29	State university empire state college .....	8,010,000
30	State university college at Fredonia .....	11,998,000
31	State university college at Geneseo .....	10,773,000
32	State university college at New Paltz .....	14,008,000
33	State university college at Old Westbury ...	7,312,000
34	State university college at Oneonta .....	10,818,000
35	State university college at Oswego .....	13,754,000
36	State university college at Plattsburgh ....	10,834,000
37	State university college at Potsdam .....	11,231,000
38	State university college at Purchase .....	12,714,000
39	State university maritime college .....	5,954,000
40		-----
41		
42	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	48,755,000
43		-----
44		
45	For payment to the state university colleges	
46	of technology and agriculture according to	
47	the following:	
48	State university college of technology at	
49	Alfred .....	8,154,000
50	State university college of technology at	
51	Canton .....	5,186,000
52	State university college of agriculture and	
53	technology at Cobleskill .....	6,261,000
54	State university college of technology at	
55	Delhi .....	5,503,000
56	State university college of technology at	
57	Farmingdale .....	10,132,000
58	State university college of agriculture and	
59	technology at Morrisville .....	6,856,000
60	State university college of technology at	
61	Utica/Rome .....	6,663,000
62		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....	114,427,000
2		-----
3		
4	For payment to the New York state college of	
5	ceramics - Alfred university .....	7,283,000
6	For payment to the New York state statutory	
7	colleges - Cornell university .....	107,144,000
8		-----
9		
10	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	105,648,000
11		-----
12		
13	RESEARCH AND PUBLIC SERVICE	
14		
15	For services and expenses to support	
16	research conducted at the New York state	
17	veterinary college at Cornell into canine	
18	diseases affecting humans and animals ....	144,000
19	For Cornell land scrip .....	35,000
20	For expenses of the community college trans-	
21	fer program .....	234,000
22	For services and expenses of the earthquake	
23	center .....	2,000,000
24	For expenses of research initiatives at the	
25	nondoctoral colleges .....	190,000
26	For expenses of the library conservation	
27	program .....	366,000
28	For expenses of the Native American program.	222,000
29	For services and expenses of the research	
30	institute on addictions .....	3,179,000
31	For services and expenses of the charter	
32	schools institute and the Rockefeller	
33	institute including \$750,000 for the	
34	administration and study of charter	
35	schools, \$75,000 for the Philip Weinberg	
36	senior fellowship and \$95,000 for the	
37	statistical yearbook .....	1,534,000
38	For expenses of the sea grant institute ....	447,000
39	For expenses of the two-year college devel-	
40	opment center .....	45,000
41	For services and expenses of the Neil D.	
42	Levin graduate institute of international	
43	relations and commerce .....	3,052,000
44		
45	INFRASTRUCTURE AND TECHNOLOGY	
46		
47	For academic equipment replacement .....	5,000,000
48	For services and expenses of the university	
49	computer center .....	3,521,000
50	For services and expenses of the centers for	
51	business and industry .....	114,000
52	For expenses of the educational technology	
53	initiative .....	3,955,000
54	For services and expenses of library auto-	
55	mation .....	1,140,000
56	For services and expenses of the New York	
57	network .....	664,000
58	For services and expenses of the small busi-	
59	ness development centers .....	1,525,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses of the strategic	
2	partnership for industrial resurgence in	
3	accordance with a plan approved by the	
4	director of the budget .....	2,002,000
5	For expenses of the telecommunications	
6	network .....	867,000
7	For services and expenses of the trustees	
8	underrepresented faculty initiative .....	494,000
9	For expenses of university-wide governance..	62,000
10	For services and expenses of the college of	
11	nanoscale science and engineering .....	2,000,000
12		
13	STUDENT SERVICES AND FINANCIAL AID	
14		
15	For payment of all tuition reimbursements ..	3,269,000
16	For mini/microcomputer or related equipment	
17	acquisitions and for expenses of maintain-	
18	ing such equipment, for the purpose of	
19	providing student access to computer	
20	instruction .....	3,598,000
21	For expenses of the federal perkins, health	
22	professions and nursing student loan	
23	programs; the supplemental educational	
24	opportunity grant program; and the college	
25	work study program .....	3,075,000
26	For expenses of student support services ...	508,000
27	For the payment of financial assistance to	
28	certain categories of regularly enrolled	
29	full-time students at state-operated	
30	institutions of the state university of	
31	New York .....	1,639,000
32	For services and expenses related to the	
33	operation of child care centers for the	
34	benefit of students at the state operated	
35	campuses and programs of the state univer-	
36	sity of New York, subject to a provision	
37	for matching funds of at least 35 percent	
38	from nonstate sources .....	1,507,000
39	For empire state scholarships subject to a	
40	university match of equal amount for	
41	granting and administration of honor scho-	
42	larships to underrepresented minorities ..	649,000
43	For graduate fellowships for underrepre-	
44	sented minorities .....	6,297,000
45	For payment of tuition awards to recipients	
46	of the Maritime Appointments Program at	
47	SUNY Maritime .....	250,000
48	For services and expenses of state-operated	
49	campuses related to the establishment, ex-	
50	pansion or operation of the partnership to	
51	accelerate completion time program .....	1,473,000
52		
53	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
54		
55	Educational opportunity programs, for	
56	services and expenses to expand opportu-	
57	nities in institutions of higher learning	
58	for the educationally and economically	
59	disadvantaged in accordance with chapter	
60	917 of the laws of 1970, for educational	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	opportunity programs on state university	
2	campuses, a summer program and educational	
3	opportunity programs in state university	
4	community colleges .....	8,100,000
5	For services and expenses related to the	
6	operation of educational opportunity	
7	centers including, but not limited to,	
8	necessary programs, services, and finan-	
9	cial assistance, for educationally and	
10	economically disadvantaged adults, recipi-	
11	ents of federal temporary assistance to	
12	needy families (TANF) and out-of-school	
13	youth who have attained the age of 16	
14	years. Provided further that the state	
15	university of New York shall ensure that	
16	the educational opportunity centers	
17	provide funds for the purposes of estab-	
18	lishing a BRIDGE program consistent with	
19	the federal requirements for the federal	
20	temporary assistance to needy families	
21	(TANF). For the purpose of this appropri-	
22	ation, the term "economically disadvan-	
23	taged" shall be defined as set forth in	
24	regulations promulgated by the state	
25	university .....	42,491,000
26		-----
27	Subtotal - all state university colleges and	
28	schools .....	105,648,000
29		-----
30		
31	For services and expenses for central admin-	
32	istration, including minority and women	
33	business enterprise contracting and	
34	purchasing and the internal and independ-	
35	ent audit programs .....	14,717,000
36		-----
37	Subtotal - general fund support .....	926,047,000
38		-----
39		
40	EMPLOYEE FRINGE BENEFITS .....	868,133,000
41		-----
42		
43	Pension payments to pension fund .....	5,361,000
44	For payment of state's share to the teachers	
45	insurance and annuity association and the	
46	college retirement equities fund for state	
47	university faculty in accordance with	
48	chapter 337 of the laws of 1964 .....	126,800,000
49	Reimbursement to Cornell university and	
50	Alfred university for payment for liabil-	
51	ities heretofore accrued or hereafter to	
52	accrue for unemployment for employees of	
53	the statutory colleges .....	375,000
54	For payment of federal retirement costs of	
55	Cornell cooperative extension professional	
56	employees who are now participating in the	
57	federal retirement system .....	1,850,000
58	For expenses of group disability insurance	
59	program for employees in the professional	
60	service to provide disability benefits for	
61	such employees .....	3,450,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For expenses of the health insurance program  
2 provided for graduate student employees .. 50,000  
3 For other employee fringe benefit programs  
4 including, but not limited to, the state's  
5 contributions to the health insurance  
6 fund, the employees' retirement system  
7 pension accumulation fund, the social  
8 security contribution fund, employee bene-  
9 fit fund programs, the dental insurance  
10 plan, the vision care plan, the unem-  
11 ployment insurance fund, and for workers'  
12 compensation benefits. Notwithstanding any  
13 other law to the contrary, no expenditure  
14 shall be made from this appropriation for  
15 any other purpose and it may not be  
16 reduced by interchange with any other  
17 appropriation made to the state univer-  
18 sity. This entire appropriation shall be  
19 suballocated to the miscellaneous -- all  
20 state departments and agencies, general  
21 state charges program ..... 730,247,000  
22 -----  
23 Total general fund support ..... 1,794,180,000  
24 -----  
25  
26 Plus an amount to be appropriated from the  
27 miscellaneous special revenue fund - state  
28 university general revenue offset account. 1,099,134,000  
29 -----  
30 Total gross support ..... 2,893,314,000  
31 -----

GENERAL FUND / AID TO LOCALITIES

32  
33  
34  
35 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 368,331,000  
36 -----  
37

38 General Fund / Aid to Localities  
39 Local Assistance Account - 001  
40

41 For state financial assistance, net of  
42 disallowances, for operating expenses,  
43 including funds required to reimburse base  
44 aid costs for the 2005-06 academic year,  
45 pursuant to regulations developed jointly  
46 with the city university trustees and  
47 approved by the director of the budget,  
48 and subject to the availability of appro-  
49 priations therefor.  
50 Notwithstanding any other law, rule, or  
51 regulation to the contrary, full funding  
52 for aidable community college enrollment  
53 for the college fiscal years 2005-06 and  
54 thereafter as provided under this appro-  
55 priation is determined by the operating  
56 aid formulas defined in rules and regu-  
57 lations developed jointly by the boards of  
58 trustees of the state and city universi-  
59 ties and approved by the director of the  
60 budget provided that local sponsors may  
61 use funds contained in reserves for excess  
62 student revenue for operating support of a

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 community college program even though said  
 2 expenditures may cause expenses and  
 3 student revenues to exceed one-third of  
 4 the college's net operating budget for the  
 5 college fiscal year 2005-06 provided that  
 6 such funds do not cause the college's  
 7 revenues from the local sponsor's contribu-  
 8 tions in aggregate to be less than the  
 9 comparable amounts for the previous commu-  
 10 nity college fiscal year and further  
 11 provided that pursuant to standards and  
 12 regulations of the state university trus-  
 13 tees and the city university trustees for  
 14 the college fiscal year 2005-06, community  
 15 colleges may increase tuition and fees  
 16 above that allowable under current educa-  
 17 tion law if such standards and regulations  
 18 require that in order to exceed the  
 19 tuition limit otherwise set forth in the  
 20 education law, local sponsor contributions  
 21 either in the aggregate or for each full-  
 22 time equivalent student shall be no less  
 23 than the comparable amounts for the previ-  
 24 ous community college fiscal year ..... 362,586,000  
 25 For payment of rental aid ..... 2,776,000  
 26 For state financial assistance for community  
 27 college contract courses ..... 1,000,000  
 28 For services and expenses of community  
 29 colleges related to the establishment, ex-  
 30 pansion or operation of the partnership to  
 31 accelerate completion time program ..... 1,969,000  
 32 -----  
 33  
 34 COMMUNITY COLLEGE CHILD CARE ..... 1,065,000  
 35 -----  
 36  
 37 General Fund / Aid to Localities  
 38 Local Assistance Account - 001  
 39  
 40 For services and expenses related to the  
 41 establishment, renovation, alteration,  
 42 expansion, improvement or operation of  
 43 child care centers for the benefit of  
 44 students at the community college campuses  
 45 of the state university of New York,  
 46 provided that matching funds of at least  
 47 35 percent from nonstate sources be made  
 48 available ..... 1,065,000  
 49 -----  
 50 Total for community colleges - all funds ... 369,396,000  
 51 -----  
 52  
 53 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM  
 54 ADMINISTERED BY CORNELL UNIVERSITY ..... 3,670,000  
 55 -----  
 56  
 57 General Fund / Aid to Localities  
 58 Local Assistance Account - 001  
 59

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For the support of county cooperative exten-	
2	sion associations pursuant to paragraph	
3	(d) of subdivision 8 of section 224 of the	
4	county law .....	3,670,000
5		-----
6		
7	Total for agency aid to localities - all	
8	funds .....	373,066,000
9		-----
10		
11	SPECIAL REVENUE FUNDS - FEDERAL	
12		
13	STUDENT AID .....	200,500,000
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Department of Education Fund - 267	
18	College Work Study Account	
19		
20	For services and expenses, including grants,	
21	relating to the federal supplemental	
22	educational opportunity grant program for	
23	the grant period July 1, 2005 to September	
24	30, 2006 .....	9,000,000
25	For services and expenses related to the	
26	federal college work study program for the	
27	period July 1, 2005 to September 30, 2006.	15,000,000
28		-----
29	Program account subtotal .....	24,000,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Department of Education Fund - 267	
34	SUNY Pell Program Account	
35		
36	For services and expenses, including grants,	
37	related to the federal Pell grant program	
38	for the grant period July 1, 2005 to	
39	September 30, 2006 .....	175,000,000
40		-----
41	Program account subtotal .....	175,000,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Health and Human Services Fund - 265	
46	Federal Scholarship Account	
47		
48	For services and expenses related to the	
49	federal scholarship for disadvantaged	
50	students program for the period July 1,	
51	2005 to September 30, 2006 .....	1,500,000
52		-----
53	Program account subtotal .....	1,500,000
54		-----
55		
56	Total special revenue funds - federal /	
57	state operations .....	200,500,000
58		-----
59		



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	SPECIAL REVENUE FUNDS - OTHER	
2		
3	Special Revenue Funds - Other / State Operations	
4	Combined Gifts, Grants and Bequests Fund - 020	
5	State University Restricted Current Fund Account	
6		
7	Maintenance undistributed	
8	For services and expenses of the state	
9	university of New York in accordance with	
10	resolutions adopted by the state universi-	
11	ty of New York board of trustees pursuant	
12	to section 355 of the education law .....	30,000,000
13		-----
14	Program account subtotal .....	30,000,000
15		-----
16		
17	STUDENT LOANS .....	37,000,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Combined Student Loan Fund - 221	
22	Student Loan Account	
23		
24	For services and expenses relating to low	
25	interest loans made to students under the	
26	federal Perkins, nursing student and	
27	health profession loan programs .....	37,000,000
28		-----
29		
30	DORMITORY INCOME REIMBURSABLE .....	250,000,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	State University Dormitory Income Reimbursable Account	
36		
37	Maintenance undistributed	
38	For services and expenses of state universi-	
39	ty dormitory operations. Of this amount,	
40	up to \$5,000,000 may be used for the	
41	payment of claims subject to self-insured	
42	retention pursuant to liability insurance	
43	policies held by the dormitory authority	
44	of the state of New York arising out of	
45	bodily injury or property damage for which	
46	the state university of New York, the	
47	state of New York and the dormitory	
48	authority of the state of New York might	
49	be liable, occurring upon, in or about any	
50	projects covered by agreements between the	
51	dormitory authority of the state of New	
52	York, state university of New York, or	
53	state university construction fund, to be	
54	financed by a transfer from the debt	
55	service fund - state university dormitory	
56	income fund .....	250,000,000
57		-----
58		
59	GENERAL REVENUE OFFSET .....	1,099,134,000
60		-----
61		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	State University Income Fund - 345	
3	State University Revenue Offset Account	
4		
5	For services and expenses of state universi-	
6	ty operations as authorized in the state	
7	university general fund operating sched-	
8	ule. Notwithstanding section 23 of the	
9	public lands law, expenditures from this	
10	appropriation may include the proceeds	
11	deposited from the sale of surplus state	
12	university property .....	1,099,134,000
13		-----
14		
15	GENERAL INCOME REIMBURSABLE .....	570,000,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	State University Income Fund - 345	
20	State University General Income Reimbursable Account	
21		
22	For services and expenses of activities	
23	supported in whole or in part by user fees	
24	and other charges .....	545,000,000
25	For services and expenses of SUNY corporate	
26	purposes supported by the transfer of	
27	funds from the state university dormitory	
28	income fund (330) to the state university	
29	income fund (345) state university general	
30	income fund reimbursable account .....	25,000,000
31		-----
32		
33	HOSPITAL INCOME REIMBURSABLE .....	1,611,700,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	State University Income Fund - 345	
38	State University Hospitals Income Reimbursable Account	
39		
40	Stony Brook Hospital	
41		
42	Personal service .....	299,200,000
43	Nonpersonal service .....	265,100,000
44	Fringe benefits. Notwithstanding any other	
45	law to the contrary, this appropriation	
46	shall not be decreased by interchange with	
47	any other appropriation .....	99,300,000
48	For transfer to the general debt service	
49	fund for hospital debt service. Notwith-	
50	standing any other law to the contrary,	
51	this appropriation shall not be decreased	
52	by interchange with any other appropri-	
53	ation and in accordance with section 4 of	
54	the state finance law, the comptroller is	
55	authorized and directed to transfer such	
56	moneys for the designated purposes upon	
57	the request of the director of the budget.	13,700,000
58		-----
59	Subtotal .....	677,300,000
60		-----
61		

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Brooklyn Hospital		
2			
3	Personal service .....	183,200,000	
4	Nonpersonal service .....	122,600,000	
5	Fringe benefits. Notwithstanding any other		
6	law to the contrary, this appropriation		
7	shall not be decreased by interchange with		
8	any other appropriation .....	57,900,000	
9	For transfer to the general debt service		
10	fund for hospital debt service. Notwith-		
11	standing any other law to the contrary,		
12	this appropriation shall not be decreased		
13	by interchange with any other appropri-		
14	ation and in accordance with section 4 of		
15	the state finance law, the comptroller is		
16	authorized and directed to transfer such		
17	moneys for the designated purposes upon		
18	the request of the director of the budget.	7,500,000	
19		-----	
20	Subtotal .....	371,200,000	
21		-----	
22			
23	Syracuse Hospital		
24			
25	Personal service .....	189,800,000	
26	Nonpersonal service .....	212,400,000	
27	Fringe benefits. Notwithstanding any other		
28	law to the contrary, this appropriation		
29	shall not be decreased by interchange with		
30	any other appropriation .....	66,800,000	
31	For transfer to the general debt service		
32	fund for hospital debt service. Notwith-		
33	standing any other law to the contrary,		
34	this appropriation shall not be decreased		
35	by interchange with any other appropri-		
36	ation and in accordance with section 4 of		
37	the state finance law, the comptroller is		
38	authorized and directed to transfer such		
39	moneys for the designated purposes upon		
40	the request of the director of the budget.	13,200,000	
41		-----	
42	Subtotal .....	482,200,000	
43		-----	
44	Program account subtotal .....	1,530,700,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	State University Income Fund - 345		
49	State University-wide Hospital Reimbursable Account		
50			
51	For services and expenses of hospital activ-		
52	ities supported in whole or in part by		
53	user fees and other changes .....	81,000,000	
54		-----	
55	Program account subtotal .....	81,000,000	
56		-----	
57			
58	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	33,350,000	
59		-----	
60			

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	Special Revenue Funds - Other / State Operations	
2	State University Income Fund - 345	
3	Long Island Veterans' Home Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to opera-	
7	tion of the Long Island veterans' home ...	33,350,000
8		-----
9		
10	TUITION REIMBURSABLE .....	100,000,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	State University Income Fund - 345	
15	SUNY Tuition Reimbursable Account	
16		
17	For services and expenses of activities	
18	supported in whole or in part by tuition	
19	and related academic fees. This appropri-	
20	ation shall be available for expenditure	
21	upon approval by the director of the budg-	
22	et of an annual plan submitted by the	
23	university to the director of the budget	
24	and the chairmen of the senate finance	
25	committee and the assembly ways and means	
26	committee on or before October 15, 2005 ..	100,000,000
27		-----
28		
29	Total special revenue funds - other .....	3,731,184,000
30		-----
31		
32	INTERNAL SERVICE FUNDS	
33		
34	Internal Service Fund / State Operations	
35	Miscellaneous Internal Service Fund - 334	
36	Banking Services Account	
37		
38	For services and expenses in connection with	
39	the purchase of banking services .....	12,000,000
40		-----
41	Total internal service fund / state oper-	
42	ations .....	12,000,000
43		-----
44		
45	Total new appropriations for state operations and aid to	
46	localities .....	6,110,930,000
47		=====

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS  
2  
3 INFRASTRUCTURE AND TECHNOLOGY  
4  
5 General Fund / State Operations  
6 State Purposes Account - 003  
7  
8 By chapter 53, section 1, of the laws of 2004:  
9 For additional operating assistance for the state university of New  
10 York ... 58,000,000 ..... (re. \$50,000,000)  
11  
12 STUDENT AID  
13  
14 Special Revenue Funds - Federal / State Operations  
15 Federal Department of Education Fund - 267  
16 College Work Study Account  
17  
18 By chapter 53, section 1, of the laws of 2004:  
19 For services and expenses, including grants, relating to the federal  
20 supplemental educational opportunity grant program for the grant  
21 period July 1, 2004 to September 30, 2005 .....  
22 9,000,000 ..... (re. \$5,472,000)  
23 For services and expenses related to the federal college work study  
24 program for the period July 1, 2004 to September 30, 2005 .....  
25 15,000,000 ..... (re. \$12,688,000)  
26  
27 By chapter 53, section 1, of the laws of 2003:  
28 For services and expenses, including grants, relating to the federal  
29 supplemental educational opportunity grant program for the grant  
30 period July 1, 2003 to September 30, 2004 .....  
31 9,000,000 ..... (re. \$2,353,000)  
32  
33 By chapter 53, section 1, of the laws of 2003, as amended by chapter  
34 684, section 1, of the laws of 2003:  
35 For services and expenses related to the federal college work study  
36 program for the period July 1, 2003 to September 30, 2004 a portion  
37 of this appropriation may be used for expenses related to the period  
38 July 1, 2001 to September 30, 2002 .....  
39 15,000,000 ..... (re. \$4,431,000)  
40  
41 By chapter 53, section 1, of the laws of 2002:  
42 For services and expenses, including grants, relating to the federal  
43 supplemental educational opportunity grant program for the grant  
44 period July 1, 2002 to September 30, 2003 .....  
45 9,000,000 ..... (re. \$200,000)  
46 For services and expenses related to the federal college work study  
47 program for the period July 1, 2002 to September 30, 2003 .....  
48 13,400,000 ..... (re. \$1,000,000)  
49  
50 Special Revenue Funds - Federal / State Operations  
51 Federal Department of Education Fund - 267  
52 SUNY Pell Program Account  
53  
54 By chapter 53, section 1, of the laws of 2004:  
55 For services and expenses, including grants, related to the federal  
56 Pell grant program for the grant period July 1, 2004 to September  
57 30, 2005 ... 175,000,000 ..... (re. \$108,244,000)  
58  
59 By chapter 53, section 1, of the laws of 2003:  
60 For services and expenses, including grants, related to the federal  
61 Pell grant program for the grant period July 1, 2003 to September  
62 30, 2004 ... 170,000,000 ..... (re. \$28,121,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 For services and expenses, including grants and refunds thereof,  
2 related to the federal Pell grant program for the grant periods  
3 prior to September 30, 2001 ... 1,000,000 ..... (re. \$1,000,000)  
4  
5 By chapter 53, section 1, of the laws of 2003, as added by chapter 684,  
6 section 1, of the laws of 2003:  
7 For services and expenses, including grants, related to the federal  
8 Pell grant program for the grant period July 1, 2002 to September  
9 30, 2003. Notwithstanding any other provisions of law, funds from  
10 this appropriation can be expended as of the effective date of this  
11 chapter ... 20,000,000 ..... (re. \$16,814,000)  
12  
13 Special Revenue Funds - Federal / State Operations  
14 Federal Health and Human Services Fund - 265  
15 Federal Scholarship Account  
16  
17 By chapter 53, section 1, of the laws of 2004:  
18 For services and expenses related to the federal scholarship for first  
19 year students of financial need for the period July 1, 2004 to  
20 September 30, 2005 ... 25,000 ..... (re. \$25,000)  
21 For services and expenses related to the federal assistance for disad-  
22 vantaged health professional students program for the period July 1,  
23 2004 to September 30, 2005 ... 25,000 ..... (re. \$25,000)  
24 For services and expenses related to the federal scholarship for dis-  
25 advantaged students program for the period July 1, 2004 to September  
26 30, 2005 ... 1,500,000 ..... (re. \$1,500,000)  
27  
28 By chapter 53, section 1, of the laws of 2003:  
29 For services and expenses related to the federal scholarship for first  
30 year students of financial need for the period July 1, 2003 to  
31 September 30, 2004 ... 25,000 ..... (re. \$25,000)  
32 For services and expenses related to the federal assistance for disad-  
33 vantaged health professional students program for the period July 1,  
34 2003 to September 30, 2004 ... 25,000 ..... (re. \$25,000)  
35 For services and expenses related to the federal scholarship for dis-  
36 advantaged students program for the period July 1, 2003 to September  
37 30, 2004 ... 1,500,000 ..... (re. \$490,000)  
38  
39 GENERAL INCOME REIMBURSABLE  
40  
41 Special Revenue Funds - Other / State Operations  
42 State University Income Fund - 345  
43 State University General Income Reimbursable Account  
44  
45 By chapter 53, section 1, of the laws of 2004:  
46 For services and expenses of activities supported in whole or in part  
47 by user fees and other charges ... 532,700,000 ... (re. \$20,000,000)  
48  
49 Total reappropriations for state operations and aid to  
50 localities ..... 252,413,000  
51 =====

STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:  
 4  
 5 Capital Projects Fund - Advances ..... 234,400,000  
 6 -----  
 7 All Funds ..... 234,400,000  
 8 =====

9  
 10 Capital Projects Fund  
 11  
 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 234,400,000  
 13 -----

14  
 15 Program Improvement or Program Change Purpose  
 16  
 17 Advance for alterations and improvements  
 18 to various facilities including services  
 19 and expenses, service contracts, memo-  
 20 randum of understanding, capital design,  
 21 construction, acquisition, reconstruc-  
 22 tion, rehabilitation and equipment; for  
 23 health and safety, preservation of  
 24 facilities, new facilities, program  
 25 improvement or program change, technol-  
 26 ogy, environmental, protection, energy  
 27 conservation, accreditation, facilities  
 28 for the physically disabled and related  
 29 projects including costs incurred prior  
 30 to April 1, 2005 subject to a plan  
 31 developed by the state university and  
 32 approved by the director of the budget  
 33 (28F10508) ..... 234,400,000

34  
 35 Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
39 Albany	
40 -CESTM power substation	
41 construction .....	5,000
42 -ASML High Tech Center	
43 construction .....	75,000
44 Buffalo University	
45 -Pharmacy School construction ....	27,000
46 Cornell	
47 -Agricultural Experimental	
48 Station construction .....	1,000
49 -Martha Van Rensselaer	
50 construction .....	9,000
51 Empire State College	
52 -Construction .....	20,000
53 Fredonia	
54 -Heating system replacement .....	14,000
55 Stony Brook	
56 -Long Island Veterans' Home	
57 improvements .....	400

## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS 2005-06

1	Universitywide	
2	-Campuswide priority projects	
3	including the Monroe Community	
4	College-Rochester City Center	
5	Renaissance Square Project and	
6	the Orange County Community	
7	College-Newburgh Campus	
8	according to the following	
9	schedule .....	83,000
10		
11	sub-schedule	
12		
13	Universitywide	
14	-Campuswide projects ...	50,000
15	-Monroe Community	
16	College Renaissance	
17	Square(State Share) ...	18,000
18	-Orange County Com-	
19	munity College New-	
20	burgh Campus (State	
21	(Share) .....	15,000
22		-----
23	Total .....	234,400
24		=====



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, under the state university
4 construction fund, capital projects fund - general maintenance and
5 improvements (CCP), shall be available for the comprehensive
6 construction programs, purposes and projects as herein specified in
7 accordance with the following.

8
9 Monies appropriated in chapter 53, section 1, of the laws of 1998
10 enacting the education, labor, and family assistance budget to the
11 state university of New York, under the state university
12 construction fund, capital projects fund - advances - general main-
13 tenance and improvements (CCP), shall be available for the compre-
14 hensive construction programs, purposes and projects as herein spec-
15 ified in accordance with the following.

16
17 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

18
19 Capital Projects Fund

20
21 Administration Purpose

22
23 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
24 priated by chapter 53, section 1, of the laws of 1999:

25 Advance for campus core component projects including services and
26 expenses for alterations and improvements to various facilities,
27 capital design including the cost of services provided by private
28 firms, including but not limited to the preparation of designs,
29 plans, specifications and estimates; underground utilities; acquisi-
30 tion of property and operation of parking facilities; construction,
31 reconstruction and rehabilitation; construction management and
32 supervision; appraisals, surveys, testing and environmental impact
33 statements; equipment costs; and the payment of liabilities incurred
34 prior to April 1, 1998 (28F898C1) .....
35 752,313,000 ..... (re. \$227,310,000)

36
37 Project Schedule

38 AMOUNT

39 -----
40 (thousands of dollars)

41 Albany

Table with 2 columns: Project Name, Amount. Rows include: New Ent/Admission Bldg (12,556.0), New Life Science Complex (43,000.0), Renov Admin for Arts & Sci (2,475.9), CESTM addition (10,000.0), New Art Studio/Sculpt Bld (4,520.0), New Life Science Complex (7,092.6), Repl Roofs Uptown-Phi (3,500.0), Uptown Power Plant (2,371.1), Rehab Hvac-Milne & Husted (2,880.0), Public Safety Building (1,699.5), Hyd Elev Cylinder Replace (494.0), Campuswide Projects-core Including, Repl Elect Panels-Var Bdg (267.0)

55 Alfred

Table with 2 columns: Project Name, Amount. Rows include: Rehab Pioneer Center (250.0), Admin building In-Fill (427.0), Envir Cleanup & Demo Bus (693.0), Rehab Gym Fl/Bleachers (533.0), Campuswide Projects-Core Including, Struc Repair-Orvis Ac Ctr (223.0)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Alfred Ceramics	
2	Binns-Merrill Hall Ph 3,	
3	Harder Hall, Scholes and McMahon . . . .	25.0
4	Redesign Fan Plmt-Kiln Rm . . . . .	45.1
5	Campuswide Projects-Core Including	
6	Rehab For Hot Water Sys . . . . .	80.0
7	Binghamton	
8	New Field Hse & Site . . . . .	26,000.0
9	Acad Support Renov . . . . .	9,000.0
10	Renov & Addn-Phys Facilitie . . . . .	2,727.0
11	Repl Roof/Ab Asb, Var Bdgs . . . . .	946.0
12	Install Vent & Ac system . . . . .	903.0
13	Inst Cyl Brakes-Hydr Elev . . . . .	881.0
14	Repl Htg Sys-Var Bldgs . . . . .	812.0
15	Rehab Safety, Watter Fine Arts . . . . .	651.0
16	Rpl Exit Doors, Var Bldgs . . . . .	640.0
17	Rpl A/C Units, Comp Ctr . . . . .	562.0
18	Safety Rehab Instruct Space	
19	ScienceII . . . . .	550.0
20	Inst Air Propane Backup . . . . .	550.0
21	Chiller Replacement ScienceIII . . . . .	500.0
22	Corr Water Infiltration . . . . .	273.0
23	Rehab Sfty/Ab Asf-Est Gym . . . . .	263.0
24	Rehab Hcl/Rep Hc3, Air	
25	Handlers-Fine Arts . . . . .	165.0
26	Campuswide Projects-Core Including	
27	Repair/RPL Roof, Anderson . . . . .	147.0
28	Brooklyn HSC	
29	Lab and Office Space . . . . .	2,000.0
30	Rehab Basic Sci Bldg, PII . . . . .	16,508.0
31	Rehab For Dept Pathology . . . . .	2,009.0
32	Alts to Physio/Pharmacology . . . . .	2,000.0
33	Alts To Pediatrics Dept . . . . .	1,951.0
34	Rehab For ADA Compliance . . . . .	1,000.0
35	Rehab Boiler 3-Basic Science	
36	Building . . . . .	567.0
37	Prov Canopy & RF Enc-CRTYD . . . . .	300.0
38	Repl Steam Traps & Valves . . . . .	290.0
39	Renov Life Safty Systems . . . . .	250.0
40	Rep Corridor Florescent Lights . . . . .	220.0
41	Rehab For Safety . . . . .	185.0
42	Campuswide Projects-Core Including	
43	Rehab Lab-Grad Studies . . . . .	50.0
44	Brockport	
45	Lennon Hall . . . . .	775.0
46	Rehab Tuttle North PhI . . . . .	2,040.0
47	Hartwell Hall PH2 . . . . .	1,425.0
48	Alterations For Safety . . . . .	1,347.0
49	Repair Bleachers-Bldg 98 . . . . .	738.0
50	Repl Roof-Allen/Tuttle No . . . . .	652.0
51	Rehab For Hlth Care Lab . . . . .	507.0
52	Repl Roof/Ab ASB/Fume HDS . . . . .	446.0
53	Repl A/C Components-Var . . . . .	280.0
54	Campuswide Projects-Core Including	
55	Alter For Safety PHV . . . . .	209.0
56	Buffalo University	
57	Farber-Health Ed Cntr . . . . .	20,243.0
58	Student services . . . . .	12,310.0
59	Health Sci. rehab . . . . .	9,500.0
60	Mackay Heat Plant . . . . .	7,269.0
61	Rehab Elevators . . . . .	3,429.4
62	Rehab of Harriman Hall . . . . .	3,000.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Exterior signage .....	3,000.0
2	Modify Hvac/Elect Sys .....	2,804.0
3	Rehab Hayes & Crosby .....	1,500.0
4	Law Library Equipment .....	1,800.0
5	Instl Cooling Towers-Bakr .....	1,268.0
6	Masonry Repairs-PHVI .....	1,000.0
7	Repl AHU's-Cooke/Hochstet .....	982.0
8	Upgrade Eleb Ctls for ADA .....	863.0
9	Repl Roof/AB ASB-Lockwood .....	710.0
10	Repl Roofs Baldy & OBrien .....	694.0
11	Farber-asbestos abatement .....	543.0
12	Repl Roof/AB ASB-Statler .....	501.0
13	Stadium offices .....	450.0
14	Repl Roof/AB ASB-Var Bdgs .....	352.0
15	Sprinkler Head recall .....	320.0
16	Masonry Repairs-PHIV .....	312.0
17	Masonry Repairs-PHIV .....	312.0
18	Mas Repairs-PHY .....	300.0
19	Repl Roof/AB ASB-Var Bdgs .....	251.0
20	Repl Roof/AB ASB-Var Bdgs .....	247.0
21	Recaulk Windows/Pnls-Kim .....	230.0
22	Caulk-Replace Glass & Metal	
23	Panels-Baker .....	221.0
24	Rpr Wtr Leaks-O'Brian .....	218.0
25	Repl RF/A ASB-Clark .....	207.0
26	Campuswide Projects-Core Including	
27	Repl Roof/Ab ASB-Mackay .....	147.0
28	Buffalo College	
29	Campus Center Ph1 .....	3,000.0
30	Rehab Form Bak for Tech .....	14,200.1
31	Academic Space Rehab .....	1,300.8
32	Campuswide Projects-CORE Including	
33	Replace Windows-Var Bldgs .....	805.1
34	Canton	
35	New Campus Center .....	9,702.0
36	Cook Hall .....	1,242.0
37	New Boiler Bldg 9 .....	1,091.0
38	Rehab Wicks Bsmt-Publ Saf .....	648.0
39	Rehab Elevators-Var Bldgs .....	565.0
40	Repl Roof-Variou Bldgs .....	370.0
41	Replace Roof Building 7 .....	263.0
42	Campuswide Projects-Core Including	
43	Repl Entrance Doors-Bldgs .....	29.0
44	Cobleskill	
45	Rehab/Expand Bouck Hall .....	4,962.0
46	New Dairy Complex .....	4,235.0
47	Constr Salt Storage Facil .....	95.0
48	Repl Roof Champlain Hall .....	36.0
49	Campuswide Projects-Core Including	
50	Rplc Wtr Main Frm Reservr .....	33.0
51	Cornell	
52	Rehab Garden Ave Complex .....	9,600.0
53	Mann Library PH2 .....	8,858.0
54	Radiation Disposal Site .....	2,940.0
55	Mvr Rehab and Expansion .....	6,795.0
56	Radiation Disposal Site .....	5,200.0
57	Rpl Teach Grnhse, Core C .....	1,688.0
58	Alter Fume Hds-Plt Sci P2 .....	1,463.0
59	Catherwood Lib PhIII .....	800.0
60	Rehab ADA Compl-Var Bldgs .....	420.0
61	Renovate Bldg 4940 .....	389.0
62	Rehab Elevators .....	186.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Reglaze Gnhse Insectary .....	101.0
2	Repl Htg/Clng Controls .....	100.0
3	Greenhouse-Geneva .....	2,300.0
4	Campuswide Projects-Core Including	
5	Rehab Cold Stor Rm-Barton .....	81.0
6	Cortland	
7	Cortland Stadium .....	10,000.0
8	Brockway Hall .....	4,549.0
9	PCB Transformers .....	706.0
10	REPL Roof/Abate ASB MILLE .....	1,200.0
11	Abate ASB Fine Arts Ctr .....	6.0
12	Rehab Phy Ed/Rec Ctr Bldg .....	1,040.0
13	Sewage Treatmt Plnt-Raquette Lake ..	171.0
14	Campuswide Projects-Core Including	
15	Constr Hazardous Waste Bd .....	200.0
16	Delhi	
17	New Applied Tech Bldg .....	1,083.0
18	Hospitality Hotel Lab Complex ....	2,431.0
19	Repl Air Struct W/ Permant .....	1,667.0
20	Rehab Thurston Hall .....	998.0
21	Rehab Mech Sys-Dining Hl .....	884.0
22	Req Rf&Walls-Bd 10,11&12A .....	772.0
23	Repl Gym Fl, Bldg 29 .....	227.0
24	PCB Transformers .....	218.0
25	New Heat Sys Var Bldgs .....	196.0
26	Rehab Evenden Elevators .....	140.0
27	Campuswide Projects-Core Including	
28	Prov ADA Pedestrian Acces .....	67.0
29	Farmingdale	
30	Rehab For Code Compliance .....	2,739.0
31	PCB Transformers .....	2,034.0
32	Roosevelt Hall PH 1 .....	1,200.0
33	Add Lab SP-Hale Bio & Vis .....	480.0
34	Air Condition Hale Hall .....	425.0
35	Rehab for Campus Security .....	316.0
36	Rehab Forensics Lab-Glees .....	313.0
37	Rehab Whitman Physics Lab .....	209.0
38	Rehab Baths Bldgs 41 & 14 .....	116.0
39	Campuswide Projects-Core Including	
40	Rehab Corridors-Lupton .....	27.0
41	Fredonia	
42	New Dods Hall Swim Pool .....	7,350.0
43	Mason Hall PHI .....	5,905.0
44	Repl Parapets-Houghton Hall .....	1,000.0
45	Satellite Boilers .....	750.0
46	Repl Roofs-Bldgs 18,30&60 .....	487.0
47	Campuswide Projects-Core Including	
48	Repl Skylights-William Ct .....	162.0
49	Geneseo	
50	Campuswide Projects-Core Including	
51	Integrate Science Bldg, planning	
52	and design .....	2,754.0
53	Maritime	
54	PCB Transformers .....	2,000.0
55	Ext Rep To Quarters Bldg .....	475.0
56	Ext Waterproofing Marvin .....	459.0
57	Ext Renov Bldg 50 .....	480.0
58	Repl Roofs Var Bldgs .....	282.0
59	Rehab Bathrooms .....	264.0
60	Campuswide Projects-Core Including	
61	Replace Roof-Bldg 51 .....	144.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Morrisville	
2	Auto Technology Bldg .....	7,000.0
3	Rehab/Addn Horticulture .....	2,098.0
4	New Farm Complex .....	2,250.0
5	Const Vehicle/Equip Wash .....	190.0
6	Campuswide Projects-Core Including	
7	Repl Hydraulic Elev Cylin .....	100.0
8	New Paltz	
9	Rehab Vandenberg Learning Ctr ....	5,607.0
10	Rehab Smiley Arts Bldg .....	1,851.0
11	Inst Fire Protect-Var Bds .....	761.0
12	Rehab For ADA-Parker .....	694.0
13	Repl RF/AA Var Bldgs .....	606.0
14	Repl Cool Twr-Var Bldgs .....	386.0
15	Repl Roof/AA-Health Ctr .....	305.0
16	Abate Asb/Repl Tunnel Sub .....	183.0
17	Repl Windows-Col Hl Bldg .....	178.0
18	Corr Elec/Fire Viol-Ch .....	167.0
19	Campuswide Projects-Core Including	
20	Constr Stor Bg At Smiley .....	136.0
21	Old Westbury	
22	Construct Training Facility .....	10,250.0
23	Road Lighting .....	3,300.0
24	Upgrade TV and Comm Studio .....	200.0
25	Distance Learning Center .....	250.0
26	New Student Union .....	14,684.0
27	Repl Roof/Abate Asb-Ph II .....	747.0
28	Repl Ent/Exit Drs-51 & 57 .....	102.0
29	Campuswide Projects-Core Including	
30	Repl Roofs Bldg's 31 & 32 .....	94.0
31	Oneonta	
32	Human Ecology Building .....	4,620.0
33	New Field Hse .....	1,473.0
34	Repl Roofs-Bldgs 7,17,4 .....	596.0
35	Repl Roof Home Economics .....	414.0
36	ADA Compl Wilsbach Hall .....	330.0
37	Repl Cooling Tower-IRC Bd .....	200.0
38	Rehab Fine Arts Building .....	184.0
39	Rehab Sci Bldg No 1 .....	158.0
40	Repl Roof/AB ASB-Hlth Ctr .....	128.0
41	Upgde Elev Cylinders .....	122.0
42	Repl Pumps & Tanks-Chp .....	120.0
43	Rehab Elev For ADA-Var Bd .....	100.0
44	Rehab For Sfty-Var Bldgs .....	82.0
45	Campuswide Projects-Core Including	
46	Inst Floor-Gym .....	25.0
47	Optometry	
48	Academic Support Space .....	2,400.0
49	Ext Renovation .....	1,743.0
50	Rehab 3rd Floor Media Ctr .....	371.0
51	Rehab Interior Circ .....	151.0
52	Rehab Optometry College Various ....	100.0
53	Campuswide Projects-Core Including	
54	El Rehab .....	75.0
55	Oswego	
56	Swetman & Poucher Bus Ch .....	3,899.0
57	Rehab Rich Hall .....	2,400.0
58	Repl Roof/Ab ASB-Var Bldg .....	768.0
59	Swetman & Poucher Ph II .....	750.0
60	Repl Windows Savgg Hall .....	596.0
61	Rehab Hvac-Mahar .....	500.0
62	Sheldon Hall Upgrades .....	500.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Impv Wind Resis-Roofs-Bds .....	101.0
2	Campuswide Projects-Core Including	
3	Locker Rm Fac Laker .....	44.0
4	Plattsburgh	
5	Sibley Hall - Phase I .....	4,104.0
6	Hudson Hall .....	7,000.0
7	Sibley Hall - Phase I .....	1,042.0
8	Rehab Planetarium .....	300.0
9	Rep Roofs Gar/Svc Bldgs .....	231.0
10	Repl Windows-Yokum & Redcay .....	195.0
11	Rehab Hudson Hall .....	100.0
12	Campuswide Projects-Core Including	
13	Rehab for ADA Phase II .....	100.0
14	Potsdam	
15	Repl Roof/Ab Asb-Hosmer .....	2,500.0
16	Rep Ugnd Elect Dist Ph II .....	1,662.0
17	Repl Crane Plaza Roof .....	850.0
18	Repl Puf Roof & Clock Tower .....	650.0
19	Repl Roof/Remv Skylghts .....	470.0
20	Rehab Elevators-Var Bldgs .....	436.0
21	Repl Windows, Var Bldgs .....	364.0
22	Repl Roofs-Sisson & Knowles .....	252.0
23	Repl Quad Tower & Maxcy Roo .....	227.0
24	Repair Fire Dr Hardware .....	150.0
25	Campuswide Projects-Core Including	
26	Salt Storage Bldg .....	18.0
27	Purchase	
28	Renov and Expand Campus	
29	Center South .....	2,700.0
30	Renov Library for Admin and	
31	Stud Services .....	2,600.0
32	Rehab Academic Buildings .....	10,310.0
33	Repair/Repl Hthw Generators .....	863.0
34	Retro Cfc Chill-Mech Serv .....	825.0
35	Repl Roofs-Var Bldgs .....	768.0
36	Museum Elevator for Ada .....	600.0
37	Repl Pcb Trans .....	467.0
38	Rehab/Repair Beechwood .....	167.0
39	Repl Condenser Water Pump .....	146.0
40	Rehab Elevators-Var Bldgs .....	118.0
41	Repoint/Caulk-Var Bldgs .....	114.0
42	Remove/Replce Fuel Tanks .....	78.0
43	New Stage Lifts Performing Arts	
44	Center .....	44.0
45	Repl Foundation Drains-Vis Arts .....	37.0
46	Campuswide Projects-Core Including	
47	Ext Renovations-Bldg 36 .....	33.0
48	Stony Brook	
49	Rehab Humanities .....	22,252.0
50	New Athletic Stadium 7500 Seat .....	400.0
51	New Stud Activi Cntr Ph 2 .....	9,457.0
52	Life Sci Rsch Bldg Ph 1 & 2 .....	1,900.0
53	Heavy Engin Bldg Ph 1 .....	8,800.0
54	Pcb Transformers .....	6,500.0
55	Life Sci Rsch Bldg Ph 1 & 2 .....	3,000.0
56	Replace Cooling Tower .....	2,500.0
57	Rehab Elevators-Var Bldg .....	2,188.0
58	Computer Science Rehab .....	2,000.0
59	Campuswide Projects-Core Including	
60	Staller Arts Improvements .....	1,500.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Forestry	
2	Baker Lab Conver Ph 2 .....	3,829.0
3	Rehab Main Bd-Wanakena Cp .....	4,566.0
4	Elec & Vent Sys Marshall .....	500.0
5	Rehab Building Bridge .....	282.0
6	Rehab Cool Twr Sys-Var Bd .....	230.0
7	Campuswide Projects-Core	
8	Including New Roof & Gnhse Illick ..	213.0
9	Syracuse Hsc	
10	Human Performance Building .....	13,500.0
11	Weiskotten Ne Wing B-3 .....	1,975.0
12	Rehab Vacated Lib Phia .....	5,000.0
13	Southeast Wing Ph 2 .....	4,408.0
14	Rehab Vacated Lib Phia .....	4,262.0
15	Old Weiskotten Hall B-4 .....	3,321.0
16	Heat & Vent Weiskotten Ha .....	2,198.0
17	Gross Anatomy Lab Rehab .....	1,000.0
18	Ext Struct Repair-Weiskot .....	525.0
19	Fire/Ventilation Systems .....	500.0
20	Renovate Vascular Angio .....	401.1
21	Repl Util Piping-Var Blds .....	400.0
22	Rehab For Res Labs-Suh .....	360.0
23	Upgrade Elev 1-11 .....	292.0
24	Repl Roof/Ab Asb-Cab .....	200.0
25	Rehab for Aaalac Code .....	190.0
26	Ext Struct Repairs-Cab .....	190.0
27	Upgrade El 12,13,14 .....	116.0
28	Renovate Univ Hosp Morgue .....	101.4
29	Pcb Transformers .....	100.0
30	Improve Cab .....	26.0
31	Campuswide Projects-Core	
32	Including Replace Cfc Based	
33	Equip-Weiskotten .....	19.0
34	Universitywide	
35	Emerg Claim Mp Alts Impv .....	70,852.0
36	Crit Maint Compliance Prg .....	28,843.0
37	Land Acquisition .....	10,890.0
38	Environmental Safety Prog .....	6,917.0
39	Energy Cons Effic Program .....	6,516.0
40	New Parking Facility .....	6,061.0
41	Ext Preserv Univer Plaza .....	4,000.0
42	Dev Emerg Response Ctrs .....	2,460.0
43	System Admin Elevator Reh .....	800.0
44	Sprinkler Sys-Fed Bldg .....	205.0
45	Campuswide Projects-Core Including	
46	Minor Rehabs-Rockefeller Instit ....	100.0
47		-----
48	Total .....	752,313.0
49		=====

51 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-  
52 priated by chapter 53, section 1, of the laws of 1999:  
53 Advance for campus technology/campus development component projects  
54 including services and expenses for alterations and improvements to  
55 various facilities, capital design including the cost of services  
56 provided by private firms, including but not limited to the prepara-  
57 tion of designs, plans, specifications and estimates; underground  
58 utilities; acquisition of property; construction, reconstruction and  
59 rehabilitation; construction management and supervision; appraisals,  
60 surveys, testing and environmental impact statements; equipment  
61 costs; and the payment of liabilities incurred prior to April 1,  
62 1998 (28F698C1) ... 147,038,000 ..... (re. \$46,379,000)

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Smart Classrooms .....	700.0
7	Library Expansion .....	2,860.0
8	Library Expansion .....	1,058.0
9	Campuswide Projects-Tech. Including	
10	Provide Interior Finish -	
11	New Sci Lib .....	690.0
12	Alfred Ceramics	
13	Ctr For Ceramic Education .....	6,717.3
14	Ctr For Ceramic Ed .....	1,750.0
15	Campuswide Projects-Tech. Including	
16	Binns-Merrill Hall Ph 2, Harder	
17	Hall, Scholes, McMahon .....	530.0
18	Binghamton	
19	Library Complex .....	13,689.0
20	Engineering Program Facility .....	2,600.0
21	Campuswide Projects-Tech. Including	
22	Renov Library Phase II .....	1,922.0
23	Brockport	
24	Campuswide Projects-Tech. Including	
25	Renov Lennon Hall .....	1,000.0
26	Buffalo College	
27	Campuswide Projects-Tech. Including	
28	Renov Moot Hall-Student Services	
29	Bldg .....	2,497.0
30	Cornell	
31	Catherwood Lib Ph 2 .....	6,887.0
32	Campuswide Projects-Tech. Including	
33	New Rsch Greenhse Ph 1 .....	4,494.0
34	Farmingdale	
35	Lupton Hall Labs .....	2,438.0
36	Campuswide Projects-Tech. Including	
37	Smart Classrooms-Var Bldg .....	500.0
38	Oneonta	
39	Campuswide Projects-Tech. Including	
40	Smart Classrooms .....	500.0
41	Satellite Uplink .....	200.0
42	Optometry	
43	Campuswide Projects-Tech. Including	
44	Rehab Animal Housing/Lect Hall ...	1,431.0
45	Oswego	
46	Campuswide Projects-Tech. Including	
47	Smart Classrooms .....	500.0
48	Plattsburgh	
49	Campuswide Projects-Tech. Including	
50	Telecomm Fac .....	23.0
51	Potsdam	
52	Campuswide Projects-Tech. Including	
53	Crumb Library .....	6,616.0
54	Purchase	
55	Technology Enhancement .....	700.0
56	Forestry	
57	Campuswide Projects-Tech. Including	
58	Baker Technology Labs .....	38.0
59	Syracuse HSC	
60	Campuswide Projects-Tech. Including	
61	Mod For Smart Clrm-Weiskotten .....	599.3



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Utica-Rome Technology	
2	Campuswide Projects-Tech. Including	
3	New Lib/Comm Fac .....	14,002.0
4	Universitywide	
5	Research Equipment .....	32,800.0
6	Bio Technology Economic Dev	
7	Facility .....	15,000.0
8	Environmental Technology	
9	Ventures .....	12,300.0
10	Public/Private Educational Tech	
11	Ventures .....	5,356.0
12	Telecom/Tech Incubator Program ...	4,471.0
13	Campuswide Projects - Tech.	
14	Including Distance Learning .....	4,121.0
15		-----
16	Total .....	147,038.0
17		=====

Research Facilities

21 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-  
 22 ferred and amended by chapter 14, section 2, of the laws of 2003 and  
 23 transferred to the office of science, technology and academic  
 24 research, is hereby transferred to the state university of New York  
 25 (appropriated to the state university construction fund), for:  
 26 Research facilities purpose advance: For the design, acquisition,  
 27 construction, reconstruction, rehabilitation or improvement of  
 28 research and development facilities (28FR98C1) .....

29 40,000,000 ..... (re. \$31,532,000)

Campus Matching Component

33 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 34 section 1, of the laws of 2000:  
 35 Advance for alterations and improvements to various facilities, capi-  
 36 tal design including the cost of services provided by private firms,  
 37 including but not limited to the preparation of designs, plans,  
 38 specifications and estimates; underground utilities; acquisition of  
 39 property; construction, reconstruction and rehabilitation;  
 40 construction management and supervision; appraisals, surveys, test-  
 41 ing and environmental impact statements; equipment costs for state  
 42 university educational facility projects; and the payment of liabil-  
 43 ities incurred prior to April 1, 1998 (28F598C1) .....

44 100,000,000 ..... (re. \$56,640,000)

Project Schedule

AMOUNT

48	-----	
49		(thousands of dollars)
50	Albany	
51	Rehab Husted Hall or Life	
52	Science Complex .....	6,000.0
53	Cornell	
54	Rehab Bailey Hall .....	13,100.0
55	Ph 2 - Stocking Hall .....	29,200.0
56	Oswego	
57	Rehab Hewitt Union or athletic	
58	facility .....	20,460.0
59	Plattsburgh	
60	Relocate Computer Center .....	400.0
61	Stony Brook	
62	Rehab Computer science center ...	22,500.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Universitywide  
 2 Systemwide Projects -  
 3 Campus Matching Program ..... 8,340.0  
 4 -----  
 5 Total .....100,000.0  
 6 =====  
 7  
 8 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 9 priated by chapter 53, section 1, of the laws of 1999:  
 10 Advance for systemwide component projects including services and  
 11 expenses for alterations and improvements to various facilities,  
 12 capital design including the cost of services provided by private  
 13 firms, including but not limited to the preparation of designs,  
 14 plans, specifications and estimates; underground utilities; acquisi-  
 15 tion of property and operation of parking facilities; construction,  
 16 reconstruction and rehabilitation; construction management and  
 17 supervision; appraisals, surveys, testing and environmental impact  
 18 statements; equipment costs; and the payment of liabilities incurred  
 19 prior to April 1, 1998 (28F498C1) .....  
 20 58,125,000 ..... (re. \$26,103,000)

## Project Schedule

	AMOUNT
-----	
(thousands of dollars)	
26 Albany	
27 PCB Transformers .....	3,600.0
28 Foundation Drain	
29 Downtown Campus .....	35.0
30 Repl Elect Feeder-LIB .....	285.0
31 Campuswide Proj.-	
32 Systemwide Including	
33 Isolate Storm Sys-Downtown .....	168.0
34 Binghamton	
35 PCB Transformers .....	5,309.0
36 Site Infra Reconstr-Var .....	3,176.0
37 Campuswide Heat Dist Ph3 .....	1,033.0
38 Inst New Power Duct Banks .....	968.0
39 Campuswide Proj.-Systemwide	
40 Including Water Distribution Sys ...	910.0
41 Brooklyn HSC	
42 Energy Management System.....	280.0
43 Campuswide Proj.-Systemwide Including	
44 Rehab Service Yard Paving .....	250.0
45 Buffalo University	
46 Campuswide Proj.-Systemwide Including	
47 Elect Distrib Sys .....	3,048.0
48 Buffalo College	
49 Campuswide Proj.-Systemwide Including	
50 Watermain Bkflo Prevent .....	500.0
51 Canton	
52 Campuswide Proj.-Systemwide Including	
53 Rehab Of Elec Dist Sys .....	645.0
54 Cobleskill	
55 PCB transformers .....	2,180.0
56 Campuswide Proj.-Systemwide Including	
57 Rehab Sewer System .....	915.0
58 Cortland	
59 Campuswide Proj.-Systemwide	
60 Including Undgd Infrastructure ...	554.0

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Delhi	
2	Rehab Steam Dist & Convert .....	189.0
3	Repl Water Valves .....	76.0
4	Campuswide Proj.-Systemwide	
5	Including Provide Emer Generators	28.0
6	Farmingdale	
7	New Elec Dist Sys Ph 2 .....	1,259.0
8	Campuswide Proj.-Systemwide	
9	Including Energy Management Sys ..	31.0
10	Fredonia	
11	Campuswide Proj.-Systemwide Including	
12	Repl High Temp Water Line .....	250.0
13	Geneseo	
14	Campuswide Proj.-Systemwide Including	
15	Repl Storm Sewer Htg Plt .....	68.0
16	Maritime	
17	Campuswide Proj.-Systemwide Including	
18	Camp-Wide Fire Hyd Repl .....	178.0
19	Morrisville	
20	PCB Transformers .....	1,962.0
21	Campuswide Proj.-Systemwide Including	
22	Campus Energy Conser .....	17.0
23	New Paltz	
24	Campuswide Proj.-Systemwide Including	
25	Install Water Main .....	184.0
26	Oneonta	
27	Electrical Equip Upgrade .....	1,437.0
28	Repl Emer Light, Ph II .....	519.0
29	Rehab Of Campus Sub-Station .....	330.0
30	Replace Main Fuel Line .....	143.0
31	Campuswide Proj.-Systemwide	
32	Including Repl Emer Light-Ph III .	130.0
33	Oswego	
34	Campuswide Proj.-Systemwide	
35	Including PCB Transformers .....	4,111.0
36	Plattsburgh	
37	Heat Distrib Sys .....	3,287.0
38	Campuswide Proj.-Systemwide	
39	Including PCB Transformers .....	1,400.0
40	Potsdam	
41	Rehab Chilled Water System .....	725.0
42	Dredge Strm Water Drainage .....	236.0
43	Campuswide Proj.-Systemwide Including	
44	Repl Chilled Water Dist .....	149.0
45	Purchase	
46	Elec Sys Upgrade .....	1,706.0
47	Campuswide Proj.-Systemwide Including	
48	Mech Infrastructure Sys .....	1,040.0
49	Stony Brook	
50	Campuswide Proj.-Systemwide Including	
51	Rehab Infrastructure .....	1,500.0
52	Forestry	
53	Install Steam Desuperhtrs .....	223.0
54	Campuswide Proj.-Systemwide Including	
55	Repl Water/Steam Lines .....	138.0
56	Syracuse HSC	
57	Campuswide Proj.-Systemwide Including	
58	Upgrade Elect Infra-Campus Activ	
59	Bldg PH .....	250.0
60	Universitywide	
61	Systemwide Health & Safe	
62	Improvements .....	4,244.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Systemwide Facility Safety Prog ..	2,660.0
2	New Parking Facility.....	4,159.0
3	Campuswide Proj.-Systemwide Including	
4	Dev Emerg Response Ctrs .....	1,640.0
5		-----
6	Total .....	58,125.0
7		=====

8  
 9 By chapter 53, section 1, of the laws of 1998, as amended and reappropriated by chapter 53, section 1, of the laws of 1999:

11 Advance for campus improvement/quality of life component projects  
 12 including services and expenses for alterations and improvements to  
 13 various facilities, capital design including the cost of services  
 14 provided by private firms, including but not limited to the preparation  
 15 of designs, plans, specifications and estimates; underground  
 16 utilities; acquisition of property; construction, reconstruction and  
 17 rehabilitation; construction management and supervision; appraisals,  
 18 surveys, testing and environmental impact statements; equipment  
 19 costs for state university educational facility projects; and the  
 20 payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 21 ... 35,120,000 ..... (re. \$26,843,000)

23 Project Schedule

24		AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Alfred	
28	Additional Athletic field .....	180.0
29	Campuswide Projects-Improvement/ Quality of Life Including	
30	Site Drainage/Retaining Wall .....	150.0
31	Brooklyn HSC	
32	Renovate Inform Serv Facil-Basic	
33	Science .....	2,400.0
34	Ext Signage/Graphics-Various Blds ..	280.0
35	Exterior Lighting Upgrade .....	174.0
36	Campuswide Projects-Improvement/ Quality of Life Including	
37	Renovate Sab .....	173.0
38	Buffalo University	
39	Campuswide Projects-Improvements/ Quality of Life Including	
40	Repair Stone Steps-Var Bd .....	530.0
41	Cobleskill	
42	Child Care Center .....	288.0
43	Site Lighting Rehab .....	350.0
44	Campuswide Projects-Improvement/ Quality of Life Including	
45	Resurface Track/Courts .....	350.0
46	Cortland	
47	Campuswide Projects-Improvement/ Quality of Life Including	
48	Construction of	
49	Interior Sp-Miller Bldg .....	500.0
50	Delhi	
51	Campuswide projects-Improvement/ Quality of Life Including	
52	Finish Sitework-Appl Tech .....	63.0
53	Geneseo	
54	Campuswide Projects-Improvement/ Quality of Life Including	
55	Renovate Hockey Rink .....	900.0

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Maritime	
2	Campus Roadways/Signage .....	629.0
3	Campuswide Projects-Improvement/	
4	Quality of Life Including	
5	Security System .....	80.0
6	New Paltz	
7	Rehab Natatorium .....	1,099.0
8	Campuswide Projects-Improvement/	
9	Quality of Life Including	
10	Rebuild Track .....	195.0
11	Old Westbury	
12	Campuswide Projects-Improvement/	
13	Quality of Life Including	
14	Rehab for ADA Comp-PH III .....	263.0
15	Optometry	
16	Campuswide Projects-Improvement/	
17	Quality of Life Including	
18	OPT Bldg-Exterior Improvement .....	441.0
19	Plattsburgh	
20	Campuswide Projects-Improvements/	
21	Quality of Life Including	
22	Site Plaza Upgrades .....	583.0
23	Potsdam	
24	Campuswide Projects-Improvement/	
25	Quality of Life Including	
26	Exterior Plaza Upgrades .....	733.0
27	Forestry	
28	Campuswide Projects-Improvement/	
29	Quality of Life Including	
30	Sitework Upgrades .....	12.0
31	Syracuse HSC	
32	Campuswide Projects-Improvement/	
33	Quality of Life Including	
34	Site Work Master Plan .....	2,500.0
35	Universitywide	
36	Land & Blds Acquire/Rehab .....	15,596.0
37	Systemwide Public Safety	
38	Improvements .....	3,064.0
39	Campuswide Projects-Improvement/	
40	Quality of Life Including	
41	Systemwide ADA Improvements .....	3,584.0
42		-----
43	Total .....	35,120.0
44		=====

45

46 By chapter 53, section 1, of the laws of 1998:

47   Advance for the hospital facility program including services and

48   expenses for alterations and improvements to various facilities,

49   capital design including the cost of services provided by private

50   firms, including but not limited to the preparation of designs,

51   plans, specifications and estimates; underground utilities; acqui-

52   sition of property and operation of parking facilities; construction,

53   reconstruction and rehabilitation; construction management and

54   supervision; appraisals, surveys, testing and environmental impact

55   statements; equipment costs; and the payment of liabilities incurred

56   prior to April 1, 1998 (28F198C1) .....

57   60,000,000 ..... (re. \$22,685,000)

58

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Health and Safety Purpose  
 2  
 3 By chapter 53, section 1, of the laws of 1998, for:  
 4 Alterations and improvements for health and safety including preven-  
 5 tive maintenance (28R19801) ... 5,000,000 ..... (re. \$2,498,000)  
 6  
 7 By chapter 53, section 1, of the laws of 1997, for:  
 8 Advance for alterations and improvements for health and safety  
 9 (28F19701) ... .. 21,444,000 ..... (re. \$5,845,000)  
 10  
 11 By chapter 53, section 1, of the laws of 1996, for:  
 12 Advance for alterations and improvements for health and safety  
 13 (28F19601) ... 17,700,000 ..... (re. \$7,914,000)  
 14

15 Project Schedule	
	16 AMOUNT
17 -----	
18 (thousands of dollars)	
19 Administration	
20 -Alterations for safety .....	49
21 Binghamton	
22 -Student union, abate asbestos ..	1,020
23 Brockport	
24 -Construct entrance road .....	1,243
25 -Alterations for safety .....	286
26 Brooklyn HSC	
27 -Education building, alterations	
28 for safety .....	354
29 Buffalo University, Main Street	
30 -Modify fire alarm system .....	134
31 Cobleskill	
32 -Knapp Hall, abate asbestos .....	814
33 Cornell	
34 -Bar Hall, abate asbestos .....	1,537
35 -Plant Science Building, modify	
36 ventilation system .....	271
37 -Boyce Thompson Institute,	
38 modify ventilation system .....	207
39 Farmingdale	
40 -Lupton Hall, abate asbestos.....	944
41 -Alterations for safety .....	703
42 Geneva	
43 -Barton Laboratories, abate	
44 asbestos and modify ventila-	
45 tion system .....	4,739
46 New Paltz	
47 -Abate asbestos and install	
48 backflow preventers .....	1,204
49 Oswego	
50 -Tyler Hall, modify ventilation	
51 system .....	366
52 Plattsburgh	
53 -Install backflow preventers ....	1,440
54 Potsdam	
55 -Brainerd Hall, modify ventila-	
56 tion system .....	1,234
57 Purchase	
58 -Visual Arts, modify ventila-	
59 tion system .....	1,155
60 -----	
61 Total .....	17,700
62 =====	

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Preservation of Facilities Purpose  
 2  
 3 By chapter 53, section 1, of the laws of 1998, for:  
 4 Alterations and improvements to preserve facilities including preven-  
 5 tive maintenance (28R39803) ... 14,750,000 ..... (re. \$503,000)  
 6  
 7 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,  
 8 section 1, of the laws of 1998:  
 9 Advance for alterations and improvements to preserve facilities  
 10 (28F39703) ... 65,656,000 ..... (re. \$30,704,000)  
 11  
 12 By chapter 53, section 1, of the laws of 1996, for:  
 13 Advance for alterations and improvements to preserve facilities  
 14 (28F39603) ... 92,200,000 ..... (re. \$10,092,000)  
 15

16	Project Schedule	AMOUNT
17	-----	-----
18	(thousands of dollars)	
20	Administration	
21	-General preservation projects	
22	including roofs, construction	
23	contingencies, consultant	
24	services, and emergency	
25	projects .....	43,044
26	-Chlorofluorocarbon (CFC)	
27	remediation .....	4,759
28	-Hospital preservation projects	
29	(non-state funding) .....	15,000
30	-Exterior preservation .....	785
31	Binghamton	
32	-Various buildings, rehabili-	
33	tate heating, ventilation	
34	and air conditioning systems .	522
35	-Various buildings, rehabili-	
36	tate mechanical rooms .....	892
37	-Campus-wide, rehabilitate	
38	heating distribution system ..	1,924
39	-Main substation, install	
40	transformer .....	207
41	-Science Building, abate	
42	asbestos and replace roof ....	1,775
43	Brockport	
44	-Education Opportunity Center,	
45	rehabilitate structure .....	575
46	Brooklyn HSC	
47	-Basic Science Building, rehab-	
48	ilitate structure .....	570
49	Buffalo University-Amherst	
50	-Bonner Hall, rehabilitate	
51	heating, ventilation, air	
52	conditioning and electrical	
53	systems .....	468
54	-Various buildings, abate	
55	asbestos and replace roofs ...	157
56	Cortland	
57	-Health and Physical Education	
58	Building, replace roof .....	164
59	-Studio West, rehabilitate	
60	structure .....	3,466

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Fredonia	
2	-Maytum Hall, eliminate water	
3	penetration .....	1,290
4	-Campus-wide, replace water	
5	distribution system .....	267
6	Geneva	
7	-Campus-wide, replace steam	
8	line .....	135
9	New Paltz	
10	-Campus-wide, correct site	
11	drainage .....	494
12	Old Westbury - Various buildings	
13	-Rehabilitate pneumatic	
14	controls .....	210
15	-Rehabilitate windows .....	840
16	-Replace steam absorbers and	
17	cooling towers .....	1,943
18	Oswego	
19	-Campus-wide, rehabilitate	
20	electrical distribution	
21	system .....	275
22	Plattsburgh	
23	-Heating Plant, rehabilitate	
24	equipment .....	1,230
25	Potsdam	
26	-Campus-wide, rehabilitate	
27	heating distribution system ..	4,830
28	Stony Brook	
29	-Various buildings, rehabili-	
30	tate windows .....	198
31	-Campus-wide, replace electri-	
32	cal feeder .....	79
33	Stony Brook HSC	
34	-Academic Complex, rehabilitate	
35	pedestrian traffic deck .....	1,334
36	-Academic Complex, rehabilitate	
37	walls, columns and lintels ...	4,048
38	Syracuse HSC	
39	-Weiskotten Hall, rehabilitate	
40	power distribution system ....	222
41	-Weiskotten Hall Addition,	
42	rehabilitate heating and	
43	ventilation system .....	369
44	-Various buildings, rehabili-	
45	tate electrical and mechan-	
46	ical systems .....	128
47		-----
48	Total .....	92,200
49		=====

50  
51 Program Improvement or Program Change Purpose

52  
53 The appropriation made by chapter 53, section 1, of the laws of 2004 as  
54 added by chapter 55, section 4, of the laws of 2004 and as  
55 supplemented by a certificate of transfer, is hereby amended and  
56 reappropriated to read:

57 Alterations and improvements for projects university-wide, including  
58 services and expenses and minor rehabilitation and improvement,  
59 including costs incurred prior to April 1, 2004 (28R80408) .....

60 [25,000,000] 25,002,000 ..... (re. \$22,293,000)

61



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	For minor rehabilitation and improvements	
6	according to the following:	
7	Albany .....	556
8	Alfred Ceramics .....	72
9	Alfred Technology .....	142
10	Binghamton .....	554
11	Brockport .....	334
12	Brooklyn HSC .....	209
13	Buffalo College .....	417
14	Buffalo University .....	1,306
15	Canton .....	94
16	Cobleskill .....	132
17	Cornell .....	955
18	Cortland .....	291
19	Delhi .....	124
20	Empire State .....	11
21	Farmingdale .....	223
22	Forestry .....	192
23	Fredonia .....	226
24	Geneseo .....	237
25	Maritime .....	83
26	Morrisville .....	190
27	New Paltz .....	246
28	Old Westbury .....	151
29	Oneonta .....	261
30	Optometry .....	54
31	Oswego .....	382
32	Plattsburgh .....	250
33	Potsdam .....	264
34	Purchase .....	317
35	State University Plaza .....	108
36	Stony Brook, incl HSC .....	1,262
37	Syracuse HSC .....	281
38	Utica-Rome .....	76
39	University-wide	
40	For campus-wide critical main-	
41	tenance or capital improve-	
42	ment costs attributable to	
43	executive order 111; ADA and	
44	code compliance; claims;	
45	environmental hazards; emer-	
46	gencies; health and safety,	
47	and energy conservation	
48	needs; asbestos and PCB	
49	remediation; fire alarms,	
50	sprinklers, electrical	
51	distribution and heating and	
52	cooling system requirements;	
53	and other similar campuswide	[15,000]
54	and systemwide needs .....	<u>15,002</u>
55		-----
56		[25,000]
57	Total .....	<u>25,002</u>
58		=====
59		

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Advance for alterations and improvements to various facilities  
 2 including services and expenses, service contracts, memorandum of  
 3 understanding, capital design, construction, acquisition, recon-  
 4 struction, rehabilitation and equipment; for health and safety,  
 5 preservation of facilities, new facilities, program improvement or  
 6 program change, technology, environmental, protection, energy con-  
 7 servation, accreditation, facilities for the physically disabled and  
 8 related projects including costs incurred prior to April 1, 2004  
 9 subject to a plan developed by the state university and approved by  
 10 the director of the budget (28F80408) .....  
 11 1,612,000 ..... (re. \$1,612,000)  
 12

## Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
17 Albany	
18 Renovate Husted Hall .....	15,000
19 Rehabilitate Power Plant,	
20 Phase I .....	5,500
21 Uptown Campus - Electric	
22 Repairs, Phase .....	6,000
23 Mechanical/electrical Up-	
24 grades - Various Buildings .....	1,471
25 Rehab Heating Plant, Phase	
26 II .....	1,200
27 Roof/Canopy/Column Repairs	
28 - Various Buildings .....	2,100
29 Uptown Power Plant - Re-	
30 pair/Replace Boilers .....	2,300
31 Uptown Exterior Rehabs -	
32 Various Buildings .....	2,000
33 Rehab Campus Roads and Park-	
34 ing Areas .....	6,000
35 Podium Deck/Canopy Repair -	
36 Various Buildings .....	2,900
37 Uptown Sewer, Storm System	
38 Upgrades .....	4,500
39 Lecture Center Renovation -	
40 Mech Systems .....	5,686
41 State and Indian Quad Dining	
42 Room Renovations .....	7,000
43 Construct Electric Substation .....	3,000
44 Campus-wide Projects, In-	
45 cluding Division I Light-	
46 ing/Finishes Upgrades .....	14,192
47 -----	
48	78,849
49 Alfred Ceramics	
50 Window Replacement - Build-	
51 ings 4, 7 & 8 .....	2,601
52 Install Heat Recovery System .....	1,500
53 Install Satellite Boilers .....	2,500
54 Roof Repairs/Replacement -	
55 Buildings 6, 7, 8 & 10 .....	879
56 Campus-wide Projects, In-	
57 cluding Replace McMahan	
58 Hall Building Systems .....	2,401
59 -----	
60	9,881

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Alfred Technology	
2	Rehabilitate Engineering	
3	Tech Building .....	5,252
4	Replace Mechanical Equipment	
5	- Central Plant .....	1,821
6	Replace Roofs - Buildings	
7	31, 38, 49 & 66 .....	533
8	Rehabilitate Admin Building .....	3,019
9	Rehabilitate Agricultural	
10	Science Building .....	5,742
11	Campus-wide Projects, In-	
12	cluding Rehab EJ Brown	
13	Building .....	3,020
14		-----
15		19,387
16	Binghamton	
17	Engineering Building Rehab/	
18	Repairs/Systems Upgrades .....	4,973
19	Rehabilitate Science III	
20	Building .....	18,363
21	Renovate Science IV Building .....	5,869
22	University Union - Rehab/Re-	
23	pairs/Systems Upgrades .....	13,840
24	Reroofing/Waterproofing,	
25	Phase I - Various Bldgs .....	2,238
26	Repair Masonry/Concrete	
27	Slabs, Improve Drainage .....	718
28	Replace Roof/Windows in West	
29	Gym .....	1,893
30	Fire Alarms - Bldgs 01, 23,	
31	25, 26, 34, 41, 47, 48 .....	1,715
32	Rehabilitation of Science II	
33	Building .....	14,662
34	Construct Academic Building .....	25,000
35	Construct Technology Transfer	
36	Center .....	21,000
37	Campus-wide Projects, In-	
38	cluding Site Utilities	
39	Upgrades .....	10,410
40		-----
41		120,689
42	Brockport	
43	Alterations for Safety,	
44	Phase IV, Bldgs 55 & 56 .....	1,635
45	Morgan, Neff - Replace	
46	Roofs/Energy Conserv .....	254
47	ADA Compliance Renovations -	
48	Various Buildings .....	1,818
49	Drake Hall - Reconstruct	
50	Deck/Replace Roof .....	4,692
51	Chamber of Commerce - Code,	
52	Fire Alarms, HVAC .....	1,230
53	Hartwell - Replace Roof .....	2,898
54	Rakov - Energy Conservation .....	1,205
55	Abate Asbestos/Remove Equip-	
56	ment - Buildings 34 & 35 .....	1,080
57	Fire Alarm/Vent Upgrades,	
58	Abate Asbestos - Bldg 32 .....	4,454
59	Remediate Hazardous Mat -	
60	Bldgs 12, 52, 56, 101 .....	840
61	Replace Roof - Tuttle North .....	780

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Lathrop - Upgrade Fire	
2	Alarm/ADA Compliance .....	877
3	Energy Conservation/Struct	
4	Repairs - Tuttle North .....	6,804
5	Exterior Repairs - Tuttle	
6	North .....	1,944
7	Smith Hall - Abate Asbestos,	
8	Replace HVAC/Electric .....	5,985
9	Fire Alarm Upgrades -	
10	Various Buildings .....	755
11	Edwards Hall Renovations/	
12	Asbestos Abatement .....	4,357
13	Energy Conserv/Replace Roof	
14	Units - Building 25 .....	770
15	ADA/Code Compliance Renova-	
16	tions - Phase II .....	1,420
17	Campus-wide Projects, In-	
18	cluding Site Infrastruc-	
19	ture Improvements .....	1,778
20		-----
21		45,576
22	Brooklyn Health Science Center (HSC)	
23	Rehab HVAC for Gross Anatomy	
24	& Animal Labs .....	9,600
25	Relocation/Upgrades for Gross	
26	Anatomy Labs .....	6,720
27	Basic Science Building - New	
28	Central Fire Alarm .....	2,000
29	Basic Sci Bldg - Add'tl Elect-	
30	rical Power Capacity .....	2,000
31	Basic Sci Bldg - Replace Plumb-	
32	ing .....	2,000
33	Repair/Replace Steam Heat	
34	System .....	1,300
35	Replace Fuel Storage Tanks at	
36	Basic Sci Bldg .....	1,630
37	Replace Student Center Absorp-	
38	tion Chiller .....	600
39	Basic Science Building - HVAC	
40	Upgrades .....	580
41	Replace Basic Science Build-	
42	ing Roof .....	1,304
43	Campus-wide Projects, Includ-	
44	ing Parking Garage Structural	
45	Repairs .....	810
46		-----
47		28,544
48	Buffalo College	
49	Campus Wide Fire Alarm Systems .....	4,649
50	Science Building Masonry	
51	Repairs .....	511
52	Masonry Repairs - Various	
53	Buildings .....	3,187
54	Electrical Substation Rehab .....	2,500
55	Replace Sanitary Sewer	
56	(Old Quad) .....	293
57	Replace Roofs - Various	
58	Buildings .....	819
59	Replace Underground Water	
60	Lines .....	4,680
61	Rockwell Hall - Drainage/	
62	Waterproofing .....	293

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Butler & Houston - Abate	
2	Asbestos/Replace Eqmt .....	1,602
3	Classroom/Lab Renovations	
4	- Various Buildings .....	1,755
5	Repair/Expand Signal Ductbanks .....	410
6	Academic Quad/Bulger Plaza	
7	Renovations .....	878
8	Masonry Repairs - Buildings	
9	1,2,3 & 4 .....	702
10	ADA Improvements - Various	
11	Bldgs .....	1,170
12	Stairwell/Corridor Improvements	
13	- Various Buildings .....	468
14	Window Replacements - Various	
15	Bldgs .....	2,925
16	Iroquois Drive - Campus Road	
17	Reconstruction .....	1,170
18	Student Union - Replace Plaza	
19	Deck .....	410
20	Power Plant - Install Emergency	
21	Generator .....	585
22	Campbell - New Exits/HVAC/	
23	Electrical/Ceilings .....	410
24	Bacon/Ketcham - Lavatory	
25	Renovations .....	527
26	Houston Gym - Interior	
27	Rehabilitation .....	760
28	Relocate Water Line from	
29	Coyer Field .....	585
30	Replace Drainage/Turf at	
31	Coyer Field .....	1,989
32	Exterior Signage .....	585
33	Caudell Hall - Replace Window/	
34	Curtain Wall .....	936
35	Abate Asbestos - Buckham,	
36	Classroom Bldgs .....	1,170
37	Houston/Ketchum - Add/Replace	
38	Elevators .....	585
39	Rehab Emergency Access Roads/	
40	Plaza Areas .....	468
41	Rehab Rockwell Hall .....	1,785
42	Ketchum Hall Renovations.....	6,227
43	Rehab Theater Arts Building .....	310
44	Bacon Hall Repairs/Rehabili-	
45	tation .....	5,448
46	Richardson Complex Renovations/	
47	Burchfield Penny Arts Center	
48	Construction .....	100,000
49	Campus-wide Projects, Includ-	
50	ing Rehab Butler Library .....	6,121
51		-----
52		156,913
53	Buffalo University	
54	Masonry Restoration - Phase I .....	400
55	Roadway/Parking Lot Repair	
56	- Phase I .....	400
57	Alumni Arena - Rehab or	
58	Replace Bleachers .....	1,000
59	South Campus - Steam Tunnel	
60	Rehab .....	5,466
61	Allen Hall - Replace Curtain	
62	Wall .....	833

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Kimball Hall - Masonry/Window	
2	Restoration .....	1,815
3	Replace/Repair Exterior Walk-	
4	ways, Stairs & Curbs .....	4,331
5	South Campus - Upgrade Primary	
6	Electrical Service .....	1,534
7	Hayes Hall - Replace Cornice .....	360
8	South Campus - Storm & Sewer	
9	Study .....	125
10	Acheson Hall - Rehabilitation/	
11	System Upgrades .....	19,200
12	Baker Hall - Replace Chiller	
13	Tubing .....	243
14	Hochstetter/M Fillmore Aca Ctr	
15	- Replace 32 AHU's .....	3,694
16	Natural Science Bldg - Exterior	
17	Restoration .....	557
18	Replace Fire Alarm Systems	
19	- Various Buildings .....	417
20	Allen Hall - Replace HVAC	
21	System .....	1,433
22	Natural Science Bldg - Replace	
23	HVAC/Ductwork .....	3,000
24	Masonry Restoration, Phase II .....	400
25	Roadway/Parking Lot Repair,	
26	Phase II .....	400
27	Cary Hall - Replace/Repair	
28	MEP Systems .....	4,677
29	Farber Hall - Repair/Replace	
30	MEP Systems .....	4,749
31	Sherman Hall - Repair/Replace	
32	MEP Systems .....	1,583
33	Crosby Hall - Replace MEP	
34	Systems/Repairs .....	3,719
35	Hayes Hall - Replace MEP	
36	Systems/Repairs .....	4,120
37	Harriman, Wende - Replace	
38	Heating Systems .....	1,733
39	Parker Hall - Replace AHU's,	
40	Heating System .....	1,208
41	Park Hall - Replace AHU	
42	& Ductwork .....	238
43	Rehab Clark Hall, Incl. HVAC	
44	System .....	1,443
45	Baird, Ketter, O'Brien	
46	- Replace Roofs .....	966
47	Reroof - Biomed Ed Bldg, Crosby,	
48	Hayes, Townsend .....	922
49	North Campus - ADA Improvements ....	5,391
50	South Campus - ADA Improvements ....	2,864
51	Masonry Restoration, Phase III .....	400
52	Roadway/Parking Lot Repairs	
53	- Phase III .....	400
54	Upgrade Site Lighting - North &	
55	South Campus .....	3,958
56	Rehab Elevators - Multiple Bldgs ...	5,791
57	Repair AHU's/Replace Cooling	
58	Units - Multiple Bldgs .....	1,118
59	Replace Chillers & Cooling	
60	Towers - Various Bldgs .....	1,880
61	Talbert - Replace Obsolete Main .....	223

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Abbott, Hayes, Squire - Repair	
2	AHU's .....	442
3	Diefendorf- Replace Electrical	
4	Switchgear .....	383
5	Replace/Repair Hot Water	
6	Heaters - Various Bldgs .....	1,620
7	Squire Hall - Replace RO	
8	System/Drains .....	414
9	Wende Hall - Replace/Repair	
10	MEP Systems .....	535
11	Capen, Norton, Talbert - Replace	
12	Water Shutoffs .....	214
13	O'Brian - Replace Sewer Line,	
14	Install Ejector Pumps .....	149
15	Hochstetter - Replace Air	
16	Compressors/Piping .....	624
17	M Fillmore Aca - Separate Sewer/	
18	Kitch Waste Lines .....	153
19	Biomed Ed Bldg - HVAC Improvements ...	472
20	Bissell - Replace Heating System/	
21	Restore Exterior .....	359
22	Clemens Hall - Replace Fan Coil	
23	Units .....	178
24	Alumni Hall - Replace Pool	
25	Condensing Units .....	1,426
26	Ctr Tomorrow - Replace Heat	
27	Pumps, Improve Ventil .....	410
28	Reroof - Clemens, Bonner, Jarvis,	
29	Norton, Park .....	1,453
30	Replace Roofs - Clark, Hayes,	
31	Sherman, Squire .....	2,211
32	Cntr for the Arts - Exterior	
33	Restoration .....	841
34	North Campus - Substation	
35	Maintenance .....	1,337
36	North Campus - Rehab Sewer Lift	
37	Station .....	166
38	Capen, Arts Cntr, Furnas - HVAC	
39	Upgrades .....	483
40	Crofts - Recaulk Windows &	
41	Expansion Joints .....	144
42	Exterior/Window Upgrades	
43	- Butler Annexes A & B .....	425
44	Cary, Farber, Sherman - Rehab	
45	Sewers .....	2,229
46	Masonry Restoration - Phase IV .....	400
47	Roadway/Parking Lot Repairs	
48	- Phase IV .....	400
49	Replace Roofs - Several Bldgs .....	2,080
50	Cntr for Tomorrow - Replace	
51	Sewer/Grease Lines .....	125
52	Cooke, Hochstetter - Replace	
53	Steam Piping .....	2,173
54	Bonner, Knox, Park - Plumbing/	
55	Drainage Upgrades .....	133
56	Improve Humidification - Various	
57	Bldgs .....	650
58	Beck, Parker - Replace Windows .....	586
59	Replace Kimball Tower HVAC	
60	Systems .....	3,978
61	Replace Fire Alarm Panels	
62	- Various Buildings .....	385

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Rehab Electric & Fire Alarm	
2	Systems - Various Bldgs .....	1,811
3	Replace Roofs - Multiple	
4	Buildings .....	797
5	Renew Tennis/Handball Courts .....	424
6	Replace Cooling Coils - Various	
7	Buildings .....	169
8	Replace Domestic Hot Water Tanks	
9	- Multiple Buildings .....	359
10	Update Air Handling Systems	
11	- Multiple Buildings .....	2,912
12	Foster Hall - Upgrade HVAC	
13	Controls .....	902
14	Campuswide Repairs & Rehabs .....	2,000
15	Masonry Restoration, Phase V .....	400
16	Roadway and Parking Lot Rehab	
17	- Phase V .....	400
18	Parker Hall - Upgrade Secondary	
19	Electrical Service .....	445
20	Replace Windows/Variou Repairs	
21	- Building A330 .....	161
22	Replace Windows - Multiple	
23	Buildings .....	3,134
24	Replace Windows - Cary,	
25	Diefendorf, Howe Halls .....	1,284
26	Fine Arts - Repair Stages and	
27	Curtain System .....	224
28	Fine Arts - Repair/Replace	
29	Terrazzo in Atrium .....	418
30	Hockstetter Hall - Replace	
31	Flooring/Abate Asbestos .....	2,280
32	Furnas Hall - Upgrade HVAC	
33	Controls .....	598
34	Install Guardrails at Parapets	
35	- Multiple Buildings .....	236
36	Natural Science - Update Air	
37	Handling/Heating .....	408
38	Clark Hall - Renovate Interior/	
39	Install Elevator .....	1,764
40	Kimball Hall - Replace Perimeter	
41	Heating/Hot Water .....	1,273
42	Wende Hall Renovation .....	6,512
43	Michael Hall Rehabilitation .....	4,623
44	Demolish Metal Annexes .....	532
45	Capen/Lockwood Hall Renovations ...	14,252
46	Cooke-Hochstetter Hall	
47	Renovations .....	2,560
48	Harriman Hall Renovations .....	511
49	Campus-wide Projects, Including	
50	School of Engineering	
51	Renovations .....	6,256
52	-----	
53		178,214
54	Canton	
55	Rehabilitate Nevelldine Hall .....	3,500
56	Rehabilitate Wicks Hall .....	2,000
57	Rehab Southworth Library .....	2,519
58	Athletics Site Reconstruction .....	1,038
59	President's Residence - Repairs/	
60	Updates .....	112



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Campus-wide Projects, Including	
2	Rehabilitate Faculty Office	
3	Building .....	3,703
4		-----
5		12,872
6	Cobleskill	
7	Repair Walks and Roadways .....	1,740
8	Rehab Terrace Roof Decks/Walkways/ Bridges .....	1,353
10	Relocate Cooling Tower/Replace Roof ....	590
11	Replace Underground Steam Distri- bution .....	3,724
13	Repair/Replace Perimeter Heat Piping .....	310
15	Ventilation/Exhaust Upgrades - Prentice & Chanplain .....	250
17	Water Tank Replacement - Campus-wide ...	264
18	Additional Water Tank Replacement - Campus-wide .....	75
20	Wheeler Hall Repair and Rehabili- tation .....	1,600
22	LRC Library Rehabilitation .....	1,200
23	Upgrades to Equine Facility .....	150
24	Site Lighting Phase II .....	400
25	Renovations - Old Quad Buildings .....	1,600
26	Campus-wide Projects, Including HVAC Conversions .....	4,803
28		-----
29		18,059
30	Cornell	
31	Rehab Animal Care Facilities	
32	- Various Buildings .....	4,000
33	Rehab Necropsy Suite	
34	- Shurman Hall .....	7,000
35	Mann Library Rehab - Phase III .....	4,000
36	Renovate Cold Storage Rooms	
37	- Bldg 4940 .....	950
38	Remediate Hazardous Materials	
39	- Various Sites .....	1,300
40	Rehab Waste Stream Mgmt System	
41	- Bldg 1150F .....	6,000
42	Rehab / Systems Upgrades	
43	- Stocking Hall .....	25,000
44	Repair Parapets (Martha Van Rensselaer) .....	4,000
46	Replace Steams Line, Geneva Campus .....	700
48	Rehab Boiler & Distrib System	
49	- Bldg 4813B .....	1,300
50	Exterior/Roof Repairs	
51	- Barton Hall .....	3,000
52	Roof Replacements	
53	- Various Buildings .....	2,000
54	Provide A/C & Fume Exhaust	
55	- Plant Sci Bldg .....	1,008
56	Int/Ext Repairs, Systems Upgrades - Bldg 1062 .....	2,000
58	Rehab Swine Facilities	
59	- Various Buildings .....	232
60	Rehab/Reroof/Systems Upgrades	
61	- Bldg 1026 .....	464

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Roof Replacement	
2	- Bldg 1076 .....	659
3	Reroof/Int Rehab/Systems Upgrades	
4	- Bldg 1003 .....	3,000
5	Reroof/Systems Upgrades	
6	- Bldg 4934 .....	6,739
7	New Fire Alarms/Sprinkler Systems	
8	- Multiple Bldgs .....	2,415
9	Backflow Prevention	
10	- Bldgs 1022, 1028B & 1064 .....	43
11	Provide Emergency Generators	
12	- Multiple Bldgs .....	512
13	Roof Repairs/Replacements	
14	- Multiple Bldgs .....	2,942
15	Roof Repairs/Replacements	
16	- Multiple Bldgs, Phase II .....	1,429
17	Interior Rehab/Systems Upgrades	
18	- Bldg 1028B .....	2,000
19	Provide Central Air-Conditioning	
20	- Bldg 1064 .....	456
21	Window/Exterior Repairs	
22	- Bldg 1150C .....	129
23	Rehab/Systems Upgrades	
24	- Bldg 1015A .....	16,191
25	Rehab / Systems Upgrades	
26	- Bldg 1015E .....	5,010
27	Replace Flooring - Animal Rooms	
28	- Bldg 1164 .....	507
29	Systems Upgrades & Int/Ext Repairs	
30	- Bldg 1070 .....	2,048
31	Rehab, Replace Roof, System	
32	Upgrades - Bldg 1029 .....	4,370
33	Rehab Lab, Replace Roof/Systems	
34	- Bldg 1040 .....	3,575
35	Plumbing/Electrical Upgrades	
36	- Bldg 4910A .....	210
37	Elevator & A/C Upgrades	
38	- Various Buildings .....	1,180
39	Upgrade Major Systems	
40	- Bldg 1140 .....	1,824
41	Replace Roof/Upgrade Systems	
42	- Bldg 4904 .....	3,293
43	Replace Roof/Upgrade Systems	
44	- Bldg 4905 .....	3,793
45	Int/Ext Repairs, Systems	
46	Upgrades - Bldg 4901 .....	2,728
47	Interior/Exterior Repairs	
48	- Multiple Buildings .....	633
49	Martha Van Rensselaer North	
50	Replacement .....	25,000
51	Campus-wide Projects, Including	
52	HVAC Upgrades - Various Bldgs ....	1,662
53	-----	
54		155,302
55	Cortland	
56	Replace Underground Steam	
57	Heat Lines .....	815
58	Roof Replacement - Bldgs 5, 6,	
59	21, 30, 32, 33, 33A .....	2,309
60	Replace Roads/Walkways for	
61	Improved Circulation .....	1,044

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Install Emergency Generators	
2	- Bldgs 1, 3, 8, 21, 32 .....	626
3	Replace Windows - Bldgs 1 & 8 .....	1,197
4	Replace Fire Systems	
5	- Various Bldgs .....	629
6	Replace Ceilings/Lighting	
7	Systems - Bldg 21 .....	174
8	Lusk Field House Renovation .....	342
9	Interior Finish Replacement	
10	- Bldgs 6, 21, 20 .....	554
11	Brockway Hall Renovation .....	6,251
12	Abate Asbestos - Building 26 .....	3,500
13	Nuebig Traffic Circle Rehab .....	350
14	Rehabilitate Cornish-Van Hoesen ....	5,500
15	Roof Replacements Phase II	
16	- Buildings 7, 11, & 12 .....	951
17	Upgrade Underground Infrac-	
18	tructure .....	930
19	Update Electrical System	
20	- Moffett Center .....	1,158
21	Upgrade Dowd Fine Arts Bldg .....	2,183
22	Emergency Lighting	
23	- Buildings 8, 21, 32, & 33 .....	113
24	Site Infrastructure Upgrades .....	2,126
25	Campus-wide projects, Including	
26	Critical HVAC Upgrades	
27	- Multiple Buildings .....	786
28	Additional Abate Asbestos -	
29	Building 26 .....	8,170
30		-----
31		39,708
32	Delhi	
33	Critical HVAC Updates	
34	- Bldgs 43, 44, 45 .....	1,282
35	Critical HVAC Updates	
36	- Bldgs 5 & 8 .....	900
37	Replace Steam Distribution/	
38	Converters .....	2,283
39	Critical ADA Updates	
40	- Bldgs 8, 25, 26, 33, 45 .....	569
41	Update Evenden Tower .....	1,268
42	Replace Water Valves - Various	
43	Sites/Bldgs .....	400
44	Addressable Fire Alarm Systems	
45	- 5 Bldgs .....	363
46	Update Farrell Hall .....	4,156
47	Strantril System and	
48	Chlorinator - Bldg 2 .....	87
49	Update Smith Hall .....	750
50	Emergency Lighting - Bldgs 10, 45 .....	48
51	Interior Updates	
52	- Bldgs 12A, 39, 46 .....	195
53	Code Compliance Upgrades	
54	- Bldgs 12A, 16, 32, 44 .....	354
55	Electrical Upgrades	
56	- Bldgs 16, 26, 32, 33, 43, 45 .....	264
57	Plumbing Upgrades - 7 Bldgs .....	510
58	Masonry Repairs - 8 Bldgs .....	959
59	General Repairs - Bldgs 2, 8,	
60	16, 33, 37, 38 .....	350
61	Replace Exterior Doors	
62	- 13 Bldgs .....	207

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Replace Windows - Bldgs 2, 8, 16,	
2	25, 32, 43 .....	120
3	Campus-wide Projects, Including	
4	HVAC Updates - Bldgs 8, 16,	
5	26, 32 .....	1,849
6		-----
7		16,914
8	Empire State	
9	Structural Assessment	
10	- Building 28 .....	8
11	Repair Beams/Window Damage	
12	- Bldg 28 .....	83
13	Lighting Safety Upgrades	
14	- Bldg 2 .....	83
15	Lighting Safety Upgrades	
16	- Bldg 28 .....	36
17	Lighting Safety Upgrades - Bldg 1 .....	57
18	Install Exterior Handrails/ Guardrails - Bldg 28 .....	3
20	Rehab Concrete Walls/Exterior	
21	Stairs - Bldg 2 .....	175
22	Repair Sidewalks/Curbs - Bldg 28 .....	7
23	Repair Sidewalks/Curbs - Bldg 1 .....	47
24	Abate Asbestos/Lead-based Paint	
25	- Bldg 2 .....	341
26	New Plumbing/Drains/Storm Water	
27	System - Bldg 2 .....	41
28	Replace Electrical/Secondary	
29	Distrib System - Bldg 2 .....	45
30	Install Building-wide Sprinkler	
31	System - Bldg 2 .....	176
32	Install Building-wide Sprinkler	
33	System - Bldg 28 .....	100
34	Campus-wide Projects, Including	
35	New Heating & Cooling System	
36	- Bldg 2 .....	236
37		-----
38		1,438
39	Farmingdale	
40	Lupton Hall - Rehab Corridors .....	5,060
41	Site Utilities, Phase I	
42	- Water Pressure Stations .....	1,449
43	Renovate Building 29 for	
44	Custodial Storage .....	1,657
45	Renovate Biology Lab - Lupton .....	5,499
46	Student Commons Rehab	
47	- Bldgs 40, 42 & 94 .....	8,156
48	Broadhollow Bioscience	
49	Incubator .....	15,000
50	Campus-wide Projects, Including	
51	Rehab Hale Hall/Abate Asbestos ...	8,631
52		-----
53		45,452
54	Forestry	
55	Rehabilitation Baker Laboratory	
56	- Phase III .....	18,445
57	Walters Hall- Roof Replacement/ Exterior Restoration .....	734
59	Replace Walters Hall Domestic	
60	Water Lines .....	1,546
61	Environmental Remediation .....	290

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Restore Exterior/Replace Windows	
2	- Bldgs 5 & 6 .....	1,447
3	ADA/Pedestrian & Vehicular	
4	Acces - Surge Space .....	242
5	Program Study for Illick Hall	
6	Interior Renovations .....	320
7	Central New York Biotechnology	
8	Research Center.....	15,000
9	Environmental Center .....	4,000
10	Campus-wide Projects, Including	
11	HVAC Upgrades, Bldgs 1, 6,	
12	7, & 10 .....	3,152
13		-----
14		45,176
15	Fredonia	
16	Generator Replacement .....	550
17	Campus Fire Alarm Replacement .....	500
18	Rehabilitate Rockefeller Hall .....	4,300
19	Rehabilitate Maytum Bldg .....	1,200
20	Rehabilitate Fenton Bldg .....	3,400
21	Rehabilitate Houghton .....	3,200
22	Rehabilitate Campus Center	
23	- Williams Hall .....	2,000
24	Site/Infrastructure Renovation .....	4,365
25	Rehabilitation of Mason Hall	
26	- Phase II .....	3,000
27	Campus-wide Projects, Including	
28	Replace Underground H/HW	
29	System .....	8,358
30		-----
31		30,873
32	Geneseo	
33	Repair/Replace Windows	
34	- Welles Hall .....	650
35	Renovate Greene Hall .....	5,620
36	Replace Roof - Sturges Hall .....	922
37	Roadway Improvements .....	2,124
38	Academic Study - Bailey Hall .....	200
39	Replace Sidewalks/Drainage	
40	Upgrades .....	300
41	Campus Main Distrib System/	
42	Transformer .....	500
43	Letchworth Upgrades, incl HVAC .....	508
44	Red Jacket Improvements,	
45	incl HVAC .....	454
46	Campus Technology Upgrades .....	350
47	Union Plaza Site Improvements .....	1,100
48	Campus ADA Upgrades	
49	- Various Bldgs .....	4,037
50	Campus-wide Projects, Including	
51	Rehabilitate Bailey Hall .....	15,541
52		-----
53		32,306
54	Maritime	
55	Repair Deteriorated Underwater	
56	Structures .....	1,302
57	Provide Second Electrical	
58	Feeder .....	3,749
59	Upgrade Secondary Electric for	
60	Exterior Lighting .....	1,087
61	Refurbish Classrooms - Fort,	
62	S & E, Gym Bldgs .....	2,681

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Classroom Technology Upgrades	
2	- Phase II .....	1,449
3	Install Backflow Preventers .....	72
4	Campus-wide Projects, Including	
5	Upgrade Central Plumbing	
6	System Equipment .....	926
7		-----
8		11,266
9	Morrisville	
10	Replace Underground MTW & HTW	
11	Piping .....	1,440
12	Rehabilitate Student Activities	
13	Building .....	5,500
14	Replace Water Softener System,	
15	Repair Reservoir .....	611
16	Provide Backflow Preventers .....	100
17	Provide Fire Alarm Systems	
18	- Multiple Buildings .....	2,294
19	Emergency Lighting and Signage	
20	- Various Bldgs .....	277
21	Fuel Oil Tank Replacement	
22	- Hamilton Hall .....	290
23	Masonry Repairs	
24	- Various Buildings .....	165
25	Rehabilitate Galbreath Hall .....	3,512
26	Rehab/Upgrades to Automotive	
27	Performance Center .....	2,400
28	Rehab Gym Floor	
29	- Student Activities Building .....	100
30	Provide Emergency Generators	
31	- 11 Buildings .....	384
32	Window Replacement - Multiple	
33	Buildings .....	1,792
34	Heating & Vent System Upgrades	
35	- Multiple Bldgs .....	256
36	Site Improvements .....	2,550
37	Roof Replacements	
38	- Multiple Buildings .....	475
39	Student Activities Center	
40	- Pool Repairs .....	297
41	Replace Cooling Towers	
42	- 6 Buildings .....	645
43	Replace Pumps & Heat Exchangers	
44	- 8 Buildings .....	170
45	Upgrades to Wastewater Admin &	
46	Filter Buildings .....	1,836
47	Electrical Systems Upgrades	
48	- 11 Buildings .....	418
49	Campus-wide Projects, Including	
50	Hamilton Hall ADA Accessibility	
51	Upgrades .....	388
52		-----
53		25,900
54	New Paltz	
55	Replace Sections of Hot Water	
56	System .....	7,245
57	Renovate Central Power Plant .....	2,917
58	Upgrade Air Handling, Provide	
59	A/C - Bldg 13 .....	2,003
60	Replace Windows/Main Entrance	
61	Doors - Bldg 31A .....	354
62	ADA Compliance - Various Bldgs .....	2,081

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Electric Distrib System	
2	- Site & SubStn Upgrades .....	1,440
3	Replace Supplemental Cooling	
4	Units - Bldg 12 .....	580
5	Building Rehab/Renovation Major	
6	Systems - Bldg 1 .....	3,740
7	Replace Flooring - Bldgs 7, 12,	
8	15, 31, 31A .....	1,708
9	Emerg Generators/Elect Upgrades	
10	- Various Bldgs .....	609
11	Replace/Repair Roofs	
12	- Various Bldgs .....	1,006
13	Water Distribution Upgrades .....	2,174
14	Sanitary Sewer Reconditioning .....	725
15	Provide Central Air	
16	- Building 18 .....	3,601
17	Interior Upgrades/Replace	
18	Main Doors - Bldg 5 .....	741
19	Upgrade Air Handling & Provide	
20	A/C - Building 14 .....	1,637
21	Campus-wide Projects, Including	
22	Upgrade HVAC/Electric	
23	- Building 31 .....	1,004
24		-----
25		33,565
26	Old Westbury	
27	Site Safety: Roads, Walks,	
28	Plaza Decks, Lighting .....	8,290
29	Electric, Mechanical, Safety	
30	Rehabs - Various Bldgs .....	2,529
31	Rehab Academic Village, incl	
32	Site Infrastructure .....	3,223
33	Major System Upgrades	
34	- 16 Buildings .....	5,194
35	Campus-wide Projects, Including	
36	Rehab Academic Village	
37	- Bldg 44 .....	1,384
38		-----
39		20,620
40	Oneonta	
41	Replace Fuel Oil Main .....	605
42	Rehab for Safety - Various Bldgs .....	641
43	Rehab Pumps & Tanks	
44	- Central Power Plant .....	2,360
45	Upgrade Elevator Cylinders	
46	- Various Bldgs .....	513
47	Rehab Fine Arts Building .....	1,290
48	Replace Emergency Lights,	
49	Phase III - Various Bldgs .....	551
50	Rehab for ADA Accessibility	
51	- Various Buildings .....	726
52	Replace Windows - Bugbee School .....	791
53	South/West MTW Loop Replacement ....	1,960
54	Rehab Science I Building	
55	- Phase I .....	5,310
56	Replace Roofs - Lee Hall &	
57	Science I Bldg .....	275
58	Upgrade Site Water Service .....	135
59	Planetarium Rehab .....	775
60	Lee Hall ADA Improvements .....	180
61	Replace Quad Stairs .....	435

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Replace Asbestos Tile Floors,	
2	Phase 1 - Various Bldgs .....	367
3	Replace Cooling Towers at	
4	Netzer & Milne Library .....	177
5	Replace Roofs at IRC and	
6	Milne Library .....	816
7	Rehab Roads and Parking Areas .....	445
8	Rehab HVAC/Electric/Bldg	
9	Envelope - Fitzelle Hall .....	6,042
10	Landscape Improvements .....	200
11	Sidewalk Replacement .....	216
12	Replace Boilers in Heating Plant .....	150
13	Rehab Science II Building .....	6,789
14	Rehab Fine Arts Building	
15	- Phase II .....	3,260
16	Improve Bugbee/Golding Service	
17	Road .....	58
18	Rehab/ADA Accessibility, Phase I	
19	- Bldg 36 .....	274
20	Campus-wide Projects, Including	
21	Emergency Lighting, Phase IV	
22	- 8 Buildings .....	269
23		-----
24		35,610
25	Optometry	
26	Exterior Building Repair &	
27	Restoration .....	6,038
28	Upgrade Building Fire Alarm	
29	System .....	387
30	Campus-wide Projects, Including	
31	Rehabilitate Elevators .....	1,010
32		-----
33		7,435
34	Oswego	
35	Interior Rehabilitation	
36	- Sheldon Hall .....	4,590
37	Rehabilitate Poucher Hall .....	3,105
38	Rehabilitate Swetman Hall .....	15,316
39	Rehabilitate Snygg Hall .....	3,700
40	Exterior Rehab, Various	
41	Buildings - Phase I .....	959
42	ADA Building Signage	
43	- Campus Wide .....	1,073
44	Rehabilitate Lanigan Hall .....	2,594
45	Rehabilitate Penfield Library .....	3,166
46	Rehabilitate Park Hall .....	2,369
47	Wilbur Hall - Mech/Fire Alarm	
48	System Upgrades .....	2,845
49	Replace Roof/Windows - Sheldon &	
50	Wilbur Halls .....	1,706
51	Mechanical Upgrades	
52	- Buildings 7, 8 & 26 .....	4,393
53	Exterior Rehab	
54	- Buildings 6, 7, 17 & 26 .....	4,796
55	Campus-wide Projects, Including	
56	Rehab Tyler Hall .....	1,547
57		-----
58		52,159
59	Plattsburgh	
60	Repair/Replace Roofs	
61	- Various Bldgs .....	2,409



## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Exterior Masonry Repair/Painting	
2	- Various Bldgs .....	472
3	Rehabilitate Hudson Hall	
4	- Phase II .....	1,040
5	Rehabilitate Saranac Hall .....	1,228
6	Elevator Safety/ADA/Code Upgrades	
7	- Various Bldgs .....	1,943
8	New Elevators/ADA Compliance	
9	- Bldgs 11, 12, 38 .....	691
10	Environmental Compliance	
11	- Bldgs 20, 27, 31 .....	78
12	Replace Cooling Towers/Chillers	
13	- Various Bldgs .....	2,173
14	Rehabilitate Ward Hall .....	1,969
15	Exterior Site Safety	
16	Improvements .....	1,476
17	Renovate Pool for Code	
18	Compliance - Bldg 11 .....	254
19	Upgrade Campus Infrastructure .....	4,241
20	Upgrade Emergency Exit Signage	
21	Campuswide .....	413
22	Upgrade Emergency Lighting	
23	- Campuswide .....	372
24	ADA Code Compliance	
25	- Various Bldgs .....	533
26	Emergency Generators	
27	- Bldgs 3, 32, 34, 37, 40 .....	210
28	Install UPS Systems	
29	- Bldgs 21, 29, 40 .....	11
30	Window Replacement	
31	- Various Bldgs .....	1,689
32	Field House Rehabilitation .....	2,333
33	Exterior Rehab - Sibley Hall .....	530
34	Upgrade Sibley Hall Mechanical	
35	Systems .....	1,530
36	Rehabilitate Kehoe Building	
37	Exterior .....	493
38	Rehab/Upgrade Kehoe Building	
39	Mechanical Systems .....	1,232
40	Rehabilitate Field House	
41	Mechanical Systems .....	2,176
42	Replace Ice Rink Bleachers .....	1,159
43	Campus-wide Projects, Including	
44	Renovate/Replace Athletic	
45	Fields .....	3,620
46		-----
47		34,275
48	Potsdam	
49	Replace Windows	
50	- Bldgs 15A, 15B, 15C .....	424
51	New Elevators - Sisson &	
52	Thatcher Halls .....	296
53	Remove/Replace ACM Ceilings	
54	- Various Bldgs .....	806
55	Reroof Dunn, Sisson & Crumb Halls ....	465
56	Reroof Merritt, Maxcy,	
57	Raymond & Stillman Halls .....	1,306
58	Rehab Van Hoesen Extension .....	250
59	Update Campus Data Infrastructure ..	1,750
60	Replace Windows/Repoint Brick	
61	- Crumb Library .....	640

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Rehab Sanitary/Stormwater Lines	
2	- Site 12 .....	1,170
3	Music Cntr - Insulate Outside	
4	Walls .....	737
5	Rehab Plaza Storm Drain System .....	175
6	Interior Rehab - Flagg Hall .....	720
7	Exterior Brick/Entrance Repairs	
8	- Bldgs 5, 24, 29, 9A .....	1,053
9	Rehab U/G Domestic Water System	
10	- Site 12 .....	410
11	Rehab Barrington Hall HVAC .....	745
12	Exterior Safety Enhancements	
13	- Site 12 .....	1,440
14	Rehab Water/Sanitary Lines/Fire	
15	Pumps - Various .....	412
16	Install FO & Electronic Entrances	
17	- Various Bldgs .....	1,170
18	Replace Emergency Generators	
19	- Bldgs 5, 15, 22 .....	290
20	Building Drainage Study	
21	- Various Bldgs .....	1,046
22	Upgrade Crumb Library HVAC .....	1,157
23	Chemistry/Biology Lab Upgrades .....	288
24	Upgrade Site 12 Landscape	
25	(Ice Storm Damage) .....	1,061
26	Rehab Dunn Recital Hall .....	541
27	Electrical Distribution Upgrades	
28	- Multiple Bldgs .....	4,609
29	Rehab Knowles Dining Hall .....	673
30	Fire Alarm Replacement	
31	- Multiple Bldgs .....	1,579
32	Retrofit Site 12 Emergency/	
33	Exterior Lighting .....	474
34	Upgrade Energy Mgmt Systems	
35	- 8 Buildings .....	2,079
36	Rehab for Accessibility	
37	- Site 12 .....	358
38	Rehab President's Residence .....	148
39	Replace Domestic Hot Water Heaters	
40	- 13 Buildings .....	1,130
41	Resurface Roadways - Site 12 .....	3,472
42	Rehab Crane Music Center HVAC .....	1,343
43	Rehab Computer Center	
44	- Stillman Hall .....	199
45	Rehab Pool Equipment	
46	- Merritt & Maxcy Halls .....	616
47	Campus-wide Projects, Including	
48	Rehab Raymond Hall HVAC .....	1,059
49		-----
50		36,091
51	Purchase	
52	Neuberger Museum - Window Repairs .....	58
53	Music Bldg - Window Repairs/	
54	Replacement .....	362
55	Window Repairs - Bldg 58 .....	163
56	Waterproof Basement/Site Work	
57	- Bldg 40 .....	1,014
58	Dance Bldg Renovation, Including	
59	Waterproofing .....	1,304
60	Natural Sci Bldg	
61	- Waterproofing/Site Work .....	1,304

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Visual Arts Bldg - Waterproof	
2	Basement/Site Work .....	1,739
3	Campus Cntr South Roofing Repair .....	348
4	Repair/Replace Leaking Skylights	
5	- Dance Bldg .....	5,413
6	Reroof Humanities Bldg .....	377
7	Roof Repair/Interior Renovation	
8	- Bldg 60 .....	696
9	Site / Civil Repair	
10	(near Campus Center South) .....	580
11	HVAC/ Electrical Lighting Repair	
12	- Bldg 48 .....	1,486
13	Infrastructure Repairs/	
14	Electrical Systems, Bldg 38 .....	1,827
15	Infrastructure Repairs/	
16	Mechanical Systems, Bldg 38 .....	4,927
17	Roof Deck Asbestos Abatement,	
18	Phase 1 - Bldg 41 .....	782
19	Asbestos Abatement Renovations	
20	- Bldg 41 .....	2,999
21	Repair Water Damage, Bldg 52 .....	406
22	Replace Obsolete/Deteriorated	
23	Lab Eqmt - Bldg 52 .....	869
24	Plumbing Repair - Bldg 55 .....	72
25	Masonry/Gutters/Pergola Repair	
26	- Bldg 40 .....	360
27	Masonry Repair - Bldg 42 .....	72
28	Repoint/Caulk Masonry - Bldg 52 .....	565
29	Repoint/Caulk Masonry - Bldg 56 .....	381
30	Roadway Rehab, Phase 1 .....	1,140
31	Walkway Replacement, Phase 1 .....	420
32	Repair Roads, Phase II .....	1,140
33	Walkway Replacement, Phase II .....	420
34	Elevator Rehab - Building 48 .....	217
35	Elevator Rehab - Building 52 .....	147
36	Lighting Repairs/Upgrades	
37	- Building 52 .....	1,521
38	Electrical Repairs -Building 56 .....	667
39	Lighting Repairs/Replacement	
40	- Building 58 .....	1,662
41	Replace Fiber Core Infrastructure	
42	- Building 38 .....	580
43	Flooring Replacement	
44	- Building 52 .....	145
45	Renovate Dance Lab Theater	
46	- Building 56 .....	304
47	Repair Water Damage - Building 56 ....	638
48	Roof Replacement - Building 38 .....	1,159
49	HVAC Repair - Building 56 .....	2,000
50	HVAC Repair - Building 57 .....	362
51	Campus-wide Projects, Including	
52	HVAC Maintenance/Repairs	
53	- Building 58 .....	2,580
54		-----
55		43,206
56	State University Plaza	
57	Upgrade Elevators .....	410
58	Interior Renovations/ADA Upgrades	
59	- Federal Bldg .....	1,000
60	Roof Rehabilitation .....	2,050
61	Interior Rehabilitation	
62	- Rockefeller Institute .....	1,200

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Mechanical System Upgrades .....	2,400
2	Replace Water Main .....	500
3	Exterior Restoration	
4	- Federal Bldg .....	200
5	Repoint/Caulk Masonry	
6	- Building 13 .....	712
7	Window Replacement .....	1,460
8	Campus-wide Projects, Including	
9	Interior Rehabs - Various	
10	Floors .....	4,758
11		-----
12		14,690
13	Stony Brook, Including	
14	Health Science Center (HSC)	
15	Upgrade Roadways, Phase I .....	4,000
16	Graduate Chemistry Rehab	
17	- Phase I .....	10,000
18	Plaza Repair - Life Science,	
19	Phase I .....	3,000
20	Upgrade Site Utilities, Phase I ....	4,000
21	HSC - Systems Upgrades, Phase I ...	10,000
22	Building Systems Upgrades	
23	- Phase I .....	5,000
24	Rehab for ADA Compliance .....	3,000
25	Computer Science Renovation .....	20,000
26	Upgrade Roadways, Phase II .....	3,000
27	Building Systems Upgrades	
28	- Phase II .....	4,000
29	HSC Tower Laboratory Rehab .....	10,000
30	Plaza Repairs - Phase II .....	2,000
31	Upgrade Site Utilities	
32	- Phase II .....	4,000
33	Life Sciences Rehab - Phase I ....	10,000
34	Old Chemistry Rehab - Phase 1 ....	15,000
35	Building Renewal .....	2,000
36	Upgrade Site Utilities	
37	- Phase III .....	2,000
38	Building System Repairs	
39	- Phase III .....	4,000
40	HSC - Second Level Classroom	
41	Rehab .....	5,000
42	HSC Systems Upgrades - Phase II ....	6,000
43	Graduate Chemistry Rehab	
44	- Phase II .....	5,000
45	Fire Alarm Replacements/Upgrades	
46	- Multiple Bldgs .....	10,000
47	Site Utilities Upgrades	
48	- Phase IV .....	10,000
49	Roof Repairs/Replacement	
50	- Various Buildings .....	10,000
51	Roadway Rehab/Upgrades	
52	- Phase III .....	3,000
53	Campus-wide Projects, Including	
54	Building Systems Upgrades	
55	- Phase IV .....	8,258
56		-----
57		172,258
58	Syracuse Health Science Center (HSC)	
59	Abate Asbestos - Weiskotten	
60	Hall .....	5,724
61	Vivarium HVAC/Security Upgrades	
62	- Bldgs 1, 2 .....	1,333

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Abate Asbestos - Hospital	
2	Academic/Research Areas .....	2,753
3	Add Bldg Mgmt System	
4	- Bldgs 1, 4,6, 7,12, 67, 68 .....	478
5	Extend Electr Monitor System	
6	to Additional Bldgs .....	181
7	Weiskotten - Emergency Power/	
8	Electrical Upgrades .....	1,833
9	ADA Upgrades - Weiskotten Hall .....	2,724
10	HVAC/Penthouse Upgrades	
11	- Weiskotten Hall .....	2,198
12	HVAC Upgrades - Weiskotten Tower .....	651
13	Weiskotten Hall - Roof and	
14	Parapet Repairs .....	648
15	ADA Upgrades - Hospital Academic/	
16	Research Areas .....	2,079
17	Repair/Replace Curtain Wall	
18	- Bldg 2, South & West .....	1,159
19	Bldg 2 HVAC, Emergency Power &	
20	Electr Upgrades .....	1,920
21	Parking Garage Structural	
22	Repairs .....	8,138
23	Emergency Power/Electrical	
24	Upgrades - Building 6 .....	326
25	Emergency Power/Electrical	
26	Upgrades - Building 7 .....	725
27	HVAC Repairs/Upgrades - Campus	
28	Activities Bldg .....	913
29	ADA Upgrades - Campus Activities	
30	Building .....	522
31	Repair/Replace HVAC	
32	- Computer Warehouse .....	678
33	Computer Warehouse - Roof	
34	& Exterior Repairs .....	686
35	Medical Library HVAC Repairs .....	66
36	Mechanical/Electrical Repairs	
37	- Building 74 .....	206
38	ADA upgrades - Building 8 .....	147
39	ADA upgrades - Building 7 .....	329
40	Pool Mechanical System Repairs/	
41	Upgrades - Bldg 6 .....	167
42	ADA Upgrades - Building 12 .....	293
43	Roof Repairs/Replacement	
44	- Building 12 .....	265
45	Exterior Walls and Site Repairs	
46	- Building 12 .....	316
47	Campus-wide Projects, Including	
48	PCB Ballast Inspection/Replace-	
49	ment, Multiple Bldgs .....	889
50		-----
51		38,347
52	Utica-Rome	
53	Reroof Campus Center .....	685
54	Kunsela Hall Renovation .....	3,335
55	Repair Penthouses - Kunsela Hall .....	94
56	Site Upgrades/Walkway Repairs/	
57	Bldg Entrances .....	780
58	Ventilation Improvements	
59	- Service Buildings .....	17
60	Ventilation Improvements	
61	- Kunsela Hall .....	60

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Access Corridor to Shops	
2	- Service Building 17 .....	133
3	Upgrade Campus Signage .....	72
4	Reroof Donovan Hall,	
5	Remove Equipment .....	455
6	Reroof Kunsela Hall .....	886
7	Ventilation Improvements	
8	- Donovan/Campus Center .....	733
9	ADA Accessibility Upgrades	
10	- All Buildings .....	275
11	Replace Kunsella Underground Oil	
12	Storage Tank .....	120
13	Lightning Protection	
14	- All Buildings .....	299
15	Environmental Remediation	
16	from EPA Audit .....	145
17	Upgrades to Baseball, Softball &	
18	Soccer Fields .....	946
19	Upgrades to Tennis and Basketball	
20	Courts .....	114
21	Campus-wide Projects, Including	
22	Renovate Campus Center .....	1,276
23		-----
24		10,425
25	University-wide Acquisition	
26	and Construction	
27	For services and expenses	
28	related to the acquisition,	
29	renovation, reconstruction,	
30	design, construction or equipping the	
31	Neil D. Levin graduate	
32	institute of international	
33	relations and commerce .....	30,000
34		
35	University-wide Alterations	
36	and Improvements	
37	For University-wide critical	
38	maintenance or capital	
39	improvement costs, including	
40	costs attributable to	
41	executive order 111; ada	
42	and code compliance;	
43	claims; environmental	
44	hazards; emergencies,	
45	health and safety, and	
46	energy conservation needs;	
47	asbestos and pcb remediation;	
48	fire alarms and	
49	sprinklers; electrical	
50	distribution and heating	
51	and cooling system	
52	requirements; and other	
53	similar University-wide	
54	needs .....	5,000
55	University-wide Equipment	
56	for University-wide capital	
57	equipment expenses	
58	required for beneficial	

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 occupancy of new or rehab-  
 2 ilitated facilities ..... 5,000  
 3 -----  
 4 Total ..... 1,612,000  
 5 =====

6  
7 By chapter 53, section 1, of the laws of 2003:

8 Advance to SUNY hospitals for alterations, improvements, services and  
 9 expenses, and new facilities including costs incurred prior to April  
 10 1, 2003 subject to a plan developed by the state university and  
 11 approved by the director of the budget (28FH0308) .....  
 12 350,000,000 ..... (re. \$347,695,000)

13  
14 Schedule

15 AMOUNT

16 -----  
 17 (thousands of dollars)  
 18 Brooklyn ..... 74,700  
 19 For university-wide projects which  
 20 may include but are not limited to:  
 21 -Cancer Center  
 22 -Children's Center  
 23 -General and Ambulatory Surgery  
 24 -Transplant and Renal Services  
 25 -Geriatrics Center  
 26 Syracuse ..... 126,700  
 27 For university-wide projects which  
 28 may include but are not limited to:  
 29 -Medical/Surgical Expansion  
 30 -Cancer Center  
 31 -Pediatric Center  
 32 -Northwing Renovation  
 33 -Operating Room Expansion  
 34 Stony Brook ..... 123,600  
 35 For university-wide projects which  
 36 may include but are not limited to:  
 37 -Cardiovascular Expansion  
 38 -Cancer Center  
 39 -Neo-natal Intensive Care  
 40 Unit and Obstetrics  
 41 -Expansion Ambulatory Surgery  
 42 Expansion  
 43 -Medical/Surgical Expansion  
 44 University-wide Hospital Projects ... 25,000  
 45 -Subject to a plan developed  
 46 by the state university and  
 47 approved by the director of  
 48 the budget  
 49 -----  
 50 Total ..... 350,000  
 51 =====

52  
53 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
54 priated by chapter 53, section 1, of the laws of 1999:

55 For additional General Maintenance and improvements (28R89808) .....  
 56 99,750,000 ..... (re. \$26,799,000)

57

## STATE UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany	
6	Fire Al Sys Repl-Uptown .....	4,010.0
7	Rehab Svc Tunnel Fire Sys .....	612.0
8	Campuswide Projects-Core Including	
9	Repl Ungrnd Tanks-Service .....	509.0
10	Alfred	
11	Campuswide Projects-Core Including	
12	Campus Lets-Minor Rehab .....	911.6
13	Alfred Ceramics	
14	Campuswide Projects-Core Including	
15	Campus Lets-Minor Rehab .....	803.9
16	Binghamton	
17	Campuswide Projects-Core Including	
18	Campus Lets-Minor Rehab .....	1,992.8
19	Brooklyn HSC	
20	Campus Lets-Minor Rehab .....	3,847.6
21	Campuswide Projects-Core Including	
22	Upgde Burners/Ctls-Htg Pl .....	1,375.0
23	Brockport	
24	Campus Lets-Minor Rehab .....	1,586.3
25	Campuswide Projects-Core Including	
26	Rplc Tuttle No Ped Bridge .....	712.0
27	Buffalo University	
28	Rmv/Rpl Ust-Bld A280&A535 .....	923.0
29	AA/Waterproof Hayes Base .....	875.0
30	AA-Base-Var bldgs .....	264.0
31	AA-Cary Hall Corridors .....	241.0
32	Campuswide Projects-Core Including	
33	Abate ASB-Sherman Hall Co .....	221.0
34	Buffalo College	
35	Campuswide Projects-Core Including	
36	Campus Lets-Minor Rehab .....	1,833.2
37	Canton	
38	Campus Lets-Minor Rehab .....	777.5
39	Campuswide Projects-Core Including	
40	Repl Boilers-Nevaldine HL .....	555.0
41	Cobleskill	
42	Campuswide Projects-Core Including	
43	Campus Lets-Minor Rehab .....	789.3
44	Cortland	
45	Campuswide Projects-Core Including	
46	Campus Lets-Minor Rehab .....	1,271.9
47	Delhi	
48	Campuswide Projects-Core Including	
49	Campus Lets-Minor Rehab .....	882.3
50	Farmingdale	
51	Campus Lets-Minor Rehab .....	1,832.2
52	Fredonia	
53	Campuswide Projects-Core Including	
54	Campus Lets-Minor Rehab .....	1,147.7
55	Geneseo	
56	Repl Fuel Storage Tanks .....	371.0
57	Campuswide Projects-Core Including	
58	Campus Lets-Minor Rehab .....	1,217.2
59	Maritime	
60	Campus Lets-Minor Rehab .....	692.3
61	VESSEL enhancements .....	275.0



STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Campuswide Projects-Core Including	
2	Repl Fire Alarm Sys, Bd 1 .....	509.0
3	Morrisville	
4	Campuswide Projects-Core Including	
5	Campus Lets-Minor Rehab .....	874.5
6	New Paltz	
7	Campus Lets-Minor Rehab .....	1,690.2
8	Campuswide Projects-Core Including	
9	Rehab Coxkendall Ph III .....	962.0
10	Old Westbury	
11	Campuswide Projects-Core Including	
12	Campus Lets-Minor Rehab .....	1,326.9
13	Oneonta	
14	Campuswide Projects-Core Including	
15	Campus Lets-Minor Rehab .....	1,158.4
16	Oswego	
17	Campuswide Projects-Core Including	
18	Campus Lets-Minor Rehab .....	1,666.7
19	Plattsburgh	
20	Refurbish Feinberg Library .....	350.0
21	Campuswide Projects-Core Including	
22	Campus Lets-Minor Rehab .....	1,088.9
23	Potsdam	
24	Abate ASB&Upgrade Htg Plt .....	1,383.0
25	Campus Lets-Minor Rehab .....	1,037.0
26	Campuswide Projects-Core Including	
27	Repair Ext Brick-Var bdgs .....	197.0
28	Purchase	
29	Rehab Fire Alarm Sys .....	3,780.0
30	Campus Lets-Minor Rehab .....	1,612.8
31	Campuswide Projects-Core Including	
32	Repl Heat Plant for Tanks .....	691.0
33	Stony Brook	
34	Campuswide Projects-Core Including	
35	Rest/ASB Abate E&W Cap .....	1,394.0
36	Forestry	
37	Campus Lets-Minor Rehab .....	1,376.8
38	Campuswide Projects-Core Including	
39	Mod Fire Prot/Alarm-Ada .....	90.0
40	Syracuse HSC	
41	Campus Lets-Minor Rehab .....	1,887.0
42	Repl Vinyl Asb Tile-Wha .....	905.0
43	Campuswide Projects-Core Including	
44	Repl Fire Alarm Sys-Cab .....	21.0
45	Utica-Rome Technology	
46	Campuswide Projects-Core Including	
47	Campus Lets-Minor Rehab .....	945.0
48	Universitywide	
49	Brubacher Hall Rehab .....	1,738.6
50	Campuswide Projects-Core Including	
51	Crit Maint Compliance Prg .....	2,400.0
52		-----
53	Total .....	59,613.6
54		=====

55

56 By chapter 53, section 1, of the laws of 1997, for:

57 Advance for alterations and improvements for program improvements or

58 program changes (28F89708) ... .. 20,960,000 ... (re. \$3,079,000)

59

60 By chapter 54, section 2, of the laws of 1995:

61 Advance for alterations and improvements for program improvements or

62 program changes (28F89508) ... 32,914,000 ..... (re. \$3,079,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Administration	
6	-Research and technology equipment	
7	and rehabilitation. Release of	
8	funds for this program is subject	
9	to a plan submitted by the state	
10	university and approved by the	
11	director of the budget. Such plan	
12	must require a match from non-	
13	state sources for equipment ..... 10,000	
14	-Undergraduate academic equipment	
15	subject to a plan submitted by	
16	the state university and approved	
17	by the director of the budget .... 10,914	
18	-General program improvements and	
19	changes ..... 437	
20	Brockport	
21	-Science building, plan rehabili-	
22	tation ..... 1,381	
23	Buffalo HSC	
24	-Bethune Hall, plan rehabilitation	
25	for library storage ..... 1,514	
26	Farmingdale	
27	-Laffin Hall, rehabilitate student	
28	services ..... 3,457	
29	Stony Brook HSC	
30	-Electrical feeder installation .... 1,398	
31	Syracuse HSC	
32	-Weiskotten Hall, rehabilitate	
33	microbiology and abate asbestos .. 3,813	
34		-----
35	Total ..... 32,914	
36		=====

37

38 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

39

40 State University Capital Projects Fund

41

42 Administration Purpose

43

44 By chapter 53, section 1, of the laws of 2004 as added by chapter 55,

45 section 4, of the laws of 2004:

46 Alterations and improvements for projects university-wide including

47 services and expenses and new facilities. May include revenue

48 transfer from various external revenue sources and the payment of

49 liabilities incurred prior to April 1, 2004 (28080450) .....

50 150,000,000 ..... (re. \$150,000,000)

51

52 By chapter 53, section 1, of the laws of 2002:

53 Alterations and improvements for projects university-wide including

54 new facilities. May include revenue transfer from various external

55 revenue sources and the payment of liabilities incurred prior to

56 April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$19,101,000)

57

58 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

59 priated by chapter 53, section 1, of the laws of 1999:

60 Advance for alterations and improvements to various facilities,

61 including campus matching projects at the Albany, Cornell, Oswego,

62 Plattsburgh, Stony Brook campuses and other projects at such campus-

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 es as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony  
 2 Brook, capital design including the cost of services provided by  
 3 private firms, including but not limited to the preparation of  
 4 designs, plans, specifications and estimates; underground utilities;  
 5 acquisition of property; construction, reconstruction and rehabili-  
 6 tation; construction management and supervision; appraisals,  
 7 surveys, testing and environmental impact statements; equipment  
 8 costs for state university educational facility projects; and the  
 9 payment of liabilities incurred prior to April 1, 1998 (28C198C1)  
 10 ... 100,000,000 ..... (re. \$69,299,000)

11  
 12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,  
 13 section 1, of the laws of 1998:  
 14 Alterations and improvements for projects university-wide including  
 15 new facilities. May include revenue transfer from the state univer-  
 16 sity hospital income reimbursable accounts or other external revenue  
 17 sources (3/95) (28H788C1) ... 12,400,000 ..... (re. \$2,593,000)

18  
 19 Health and Safety Purpose

20  
 21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
 22 section 1, of the laws of 1998:  
 23 Alterations and improvements for projects university-wide including  
 24 new facilities (28M19401) ... 5,000,000 ..... (re. \$5,000,000)

25  
 26 Preservation of Facilities Purpose

27  
 28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
 29 section 1, of the laws of 1998:  
 30 Alterations and improvements for projects university-wide including  
 31 new facilities (28M39403) ... 5,000,000 ..... (re. \$5,000,000)

32  
 33 Program Improvement or Program Change Purpose

34  
 35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
 36 section 1, of the laws of 1998:  
 37 Alterations and improvements for projects university-wide including  
 38 new facilities (28M89408) ... 5,000,000 ..... (re. \$5,000,000)

39  
 40 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

41  
 42 State University Residence Hall Rehabilitation Fund - 074

43  
 44 Preservation of Facilities Purpose

45  
 46 By chapter 53, section 1, of the laws of 2003:  
 47 Alterations and improvements for residence hall rehabilitation  
 48 projects and for residence hall renovations including services and  
 49 expenses, to be financed by a transfer from the debt service fund  
 50 state university dormitory income fund - 330 or other external  
 51 revenue sources subject to a plan developed by the state university  
 52 and approved by the director of the budget.

53 Notwithstanding any other law to the contrary, all or a portion of the  
 54 amounts hereby appropriated may be transferred to the dormitory  
 55 authority for such purposes (28D30303) .....  
 56 100,000,000 ..... (re. \$100,000,000)

57 Advance for alterations, improvements and new construction for resi-  
 58 dence hall projects, including personal sevice costs to be financed  
 59 by the issuance of State University Dormitory's Facility Bonds or  
 60 other external revenue sources subject to a plan developed by the  
 61 state university and approved by the director of the budget  
 62 (28DC0303) ... 235,000,000 ..... (re. \$235,000,000)

STATE UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 2002:  
 2 Alterations and improvements for residence hall rehabilitation  
 3 projects and for residence hall renovations, to be financed by a  
 4 transfer from the debt service fund state university dormitory  
 5 income fund - 330 or other external revenue sources subject to a  
 6 plan developed by the state university and approved by the director  
 7 of the budget.

8 Notwithstanding any other law to the contrary, all or a portion of the  
 9 amounts hereby appropriated may be transferred to the dormitory  
 10 authority for such purposes (28D30203) .....  
 11 35,000,000 ..... (re. \$35,000,000)

12 Advance for alterations, improvements and new construction for resi-  
 13 dence hall projects, to be financed by the issuance of State Univer-  
 14 sity Dormitory's Facility Bonds or other external revenue sources  
 15 subject to a plan developed by the state university and approved by  
 16 the director of the budget (28DB0203) .....  
 17 100,000,000 ..... (re. \$100,000,000)

18  
 19 By chapter 53, section 1, of the laws of 2001:  
 20 Alterations and improvements for residence hall rehabilitation  
 21 projects and for residence hall renovations, to be financed by a  
 22 transfer from the debt service fund state university dormitory  
 23 income fund - 330 or other external revenue sources subject to a  
 24 plan developed by the state university and approved by the director  
 25 of the budget.

26 Notwithstanding any other law to the contrary, all or a portion of the  
 27 amounts hereby appropriated may be transferred to the dormitory  
 28 authority for such purposes (28D30103) .....  
 29 30,000,000 ..... (re. \$15,126,000)

30 Advance for alterations, improvements and new construction for resi-  
 31 dence hall projects, to be financed by the issuance of State Univer-  
 32 sity Dormitory's Facility Bonds or other external revenue sources  
 33 subject to a plan developed by the state university and approved by  
 34 the director of the budget (28DB0103) .....  
 35 155,000,000 ..... (re. \$155,000,000)

36  
 37 By chapter 53, section 1, of the laws of 1998, for:  
 38 For additional alterations and improvements for residence hall reha-  
 39 bilitation projects and for residence hall renovations, to be  
 40 financed by a transfer from the debt service fund state university  
 41 dormitory income fund - 330 or other external revenue sources  
 42 subject to a plan developed by the state university and approved by  
 43 the director of the budget.

44 Notwithstanding any other law to the contrary, all or a portion of the  
 45 amounts hereby appropriated may be transferred to the dormitory  
 46 authority for such purposes (28D39803) .....  
 47 48,000,000 ..... (re. \$13,898,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 Monies appropriated in chapter 53, section 1, of the laws of 1998  
2 enacting the education, labor, and family assistance budget to the  
3 state university of New York, community colleges, capital projects  
4 fund - general maintenance and improvements (CCP), shall be avail-  
5 able for the comprehensive construction programs, purposes and  
6 projects as herein specified in accordance with the following.  
7 Provided, however, of the capital projects fund appropriation by  
8 such chapter of the laws of 1998, to the state university  
9 construction fund for the general maintenance and improvements  
10 (CCP), no more than \$5 million may be obligated during the state  
11 fiscal year 2003-2004.

12  
13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14  
15 Capital Projects Fund

16  
17 Administration Purpose

18  
19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
20 section 1, of the laws of 1999:

21 For additional state financial assistance to community colleges for  
22 alterations and improvements to various facilities including capital  
23 design, construction, acquisition, reconstruction, rehabilitation  
24 and equipment; for health and safety, preservation of facilities,  
25 new facilities, program improvement or program change, environmental  
26 protection, energy conservation, accreditation, facilities for the  
27 physically disabled, and related projects (28PR98C1) .....  
28 20,000,000 ..... (re. \$9,459,000)

29  
30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
37 Adirondack Community College		
38 Restroom Repairs .....	48.0	24.0
39 Exterior Door Replacement .....	30.0	15.0
40 Parking and Entrance Lights .....	94.0	47.0
41 Broome Community College		
42 Renovate Wall/Deck Student Union ...	200.0	100.0
43 Temporary Classroom Conversion .....	295.0	147.5
44 Demolish Alms Building .....	500.0	250.0
45 Master Plan, Phase II, Assessment of		
46 Campus Building, Utility and		
47 Mechanical Systems .....	100.0	50.0
48 Master Plan Phase II Assessment of		
49 Campus Utility .....	100.0	50.0
50 Infrastructure Parking Lot/Road		
51 Repairs .....	150.0	75.0
52 Campus Walkway Upgrade .....	830.0	415.0
53 Street/Parking Lot Lighting		
54 Upgrade .....	525.0	262.5
55 Replace Boilers .....	135.0	67.5
56 Clinton Community College		
57 Main Building Roof Rehabilitation ..	500.0	250.0
58 Columbia-Greene Community College		
59 Gymnasium Divider Wall .....	22.0	11.0
60 Additions to Support Service		
61 Buildings .....	80.0	40.0

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2005-06

1	Corning Community College		
2	Install Fiber Cable Network .....	600.0	300.0
3	Gymnasium Entrance .....	200.0	100.0
4	Dutchess Community College		
5	Entrance Door Replacement .....	300.0	150.0
6	Infrastructure Replacement .....	350.0	175.0
7	Bowne Safety Improvements .....	518.0	259.0
8	Erie Community College		
9	Air Conditioning System		
10	Gleason/Auditorium .....	150.0	75.0
11	Replace Electric Motor Control		
12	Center .....	150.0	75.0
13	Hazardous Material Abatement,		
14	Phase IV .....	300.0	150.0
15	Integrated Multimedia		
16	Computer Instruction .....	50.0	25.0
17	Fashion Institute of Technology		
18	Replace Roof, Phase II .....	130.0	65.0
19	Chiller Upgrade .....	500.0	250.0
20	Sidewalk Replacement .....	270.0	135.0
21	Finger Lakes Community College		
22	Master Plan Architectural and		
23	Building Mechanical - System		
24	Upgrades .....	664.0	332.0
25	Fulton-Montgomery Community College		
26	Library Fascia Repair .....	150.0	75.0
27	Replace Roof Student Union .....	200.0	100.0
28	Water Tank Reconditioning .....	100.0	50.0
29	Student Union Rehabilitation .....	500.0	250.0
30	Physical Education		
31	Building Improvements .....	500.0	250.0
32	Replace Roof Classroom Building ....	500.0	250.0
33	Replace Library Roof .....	300.0	150.0
34	Replace Physical Education Roof ....	300.0	150.0
35	Physical Education/Student		
36	Union Rehabilitation .....	500.0	250.0
37	Genesee Community College		
38	Parking Lot Repair .....	780.0	390.0
39	Replace Main Chiller .....	750.0	375.0
40	Maintenance Building .....	510.0	255.0
41	Hazardous Materials Building .....	66.0	33.0
42	Herkimer County Community College		
43	Repair Athletic Facilities .....	76.0	38.0
44	Repair Pool Filter .....	80.0	40.0
45	Retube Boilers .....	112.0	56.0
46	Mobile Video Production .....	400.0	200.0
47	Hudson Valley Community College		
48	Refrigeration Equipment .....	220.0	110.0
49	Machine Processes Program .....	630.0	315.0
50	Jamestown Community College		
51	Swimming Pool Tile Rehab .....	15.0	7.5
52	Tennis Courts Rehabilitation .....	65.0	32.5
53	Street Reconstruction .....	45.0	22.5
54	Jefferson Community College		
55	Replace Library Roof .....	52.0	26.0
56	Electrical Improvements .....	290.0	145.0
57	Mohawk Valley Community College		
58	Track Rehabilitation .....	200.0	100.0
59	Door and Window Replacement,		
60	Payne Hall .....	560.0	280.0
61	Door and Window Replacement,		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2005-06

1	College Hall .....	460.0	230.0
2	Enclose Tennis Courts .....	500.0	250.0
3	Monroe Community College		
4	Energy Retrofit, Phase III .....	500.0	250.0
5	Roads Restorations .....	1,740.0	870.0
6	ADA Compliance, Phase II .....	1,326.0	663.0
7	Concrete Rehabilitation and		
8	Sealing .....	716.0	358.0
9	Brick Replacement .....	772.0	386.0
10	Nassau Community College		
11	Supplemental Pipe Insulation .....	800.0	400.0
12	Learning Resources Center .....	568.0	284.0
13	Onondaga Community College		
14	Replace Excell HVAC System .....	424.0	212.0
15	ADA Access, Phase II .....	264.0	132.0
16	Construct Records Storage .....	404.0	202.0
17	Rehabilitation of HVAC,		
18	Academic I .....	110.0	55.0
19	Rehabilitation of HVAC Health		
20	& Physical Education Bld .....	116.0	58.0
21	Refurbish Flooring .....	100.0	50.0
22	Route 175 Turn Lane .....	228.0	114.0
23	Phase II Master Plan Update		
24	of 1994 Master Plan .....	80.0	40.0
25	Connect to Excell Building .....	100.0	50.0
26	Pool Heat Pumps .....	90.0	45.0
27	Phase II Campus Improvements		
28	to Walkway/Steps/Roads .....	200.0	100.0
29	Improve Athletic Fields .....	1,000.0	500.0
30	Tech Resource Center .....	87.0	43.5
31	Orange County Community College		
32	Campus Site Lighting .....	235.0	117.5
33	Generator and Circuits .....	360.0	180.0
34	Physical Education Building		
35	Roof .....	425.0	212.5
36	Replace Tennis Courts .....	315.0	157.5
37	Tech Infrastructure .....	335.0	167.5
38	Rockland Community College		
39	Interactive Technology		
40	Classroom .....	257.0	128.5
41	Schenectady County Community College		
42	Renovate Culinary Arts Space .....	397.0	198.5
43	Renovate Begley Site .....	610.0	305.0
44	Suffolk County Community College		
45	Additional Handicapped Parking .....	500.0	250.0
46	Reconstruct Central Plaza .....	150.0	75.0
47	Ulster County Community College		
48	ADA Campuswide .....	60.0	30.0
49	HVAC Rehabilitation, Biology		
50	Laboratory .....	55.0	27.5
51	Computer Network Campuswide .....	150.0	75.0
52	Westchester Community College		
53	Lighting Conservation Program .....	350.0	175.0
54	Convert Building 24 Classrooms .....	250.0	125.0
55	Asbestos Removal .....	542.0	271.0
56	Statewide		
57	Master Plan Project		
58	Implementation .....	8,732.0	4,366.0
59		-----	-----
60	Total .....	40,000.0	20,000.0
61		=====	=====

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 53, section 1, of the laws of 1997, for:  
 2 State financial assistance to community colleges for alterations and  
 3 improvements to various facilities including capital design,  
 4 construction, acquisition, reconstruction, rehabilitation and equip-  
 5 ment; for health and safety, preservation of facilities, new facili-  
 6 ties, program improvement or program change, environmental  
 7 protection, energy conservation, accreditation, facilities for the  
 8 physically disabled, and related projects (280397C1) .....  
 9 5,000,000 ..... (re. \$372,000)

10  
 11 Preservation of Facilities Purpose  
 12

13 By chapter 54, section 1, of the laws of 1995, for:  
 14 State financial assistance to community colleges for preservation of  
 15 facilities, including roof rehabilitation, emergency situations,  
 16 planning and liabilities incurred prior to April 1, 1995 (28PR9503)  
 17 ... .. 4,259,000 ..... (re. \$975,000)  
 18

19 Program Improvement or Program Change  
 20

21 By chapter 53, section 1, of the laws of 2003, as amended by chapter 53,  
 22 section 1, of the laws of 2004:  
 23 State financial assistance to community colleges for alterations and  
 24 improvements to various facilities including services and expenses,  
 25 capital design, construction, acquisition, reconstruction, rehabili-  
 26 tation and equipment; for health and safety, preservation of facili-  
 27 ties, new facilities, program improvement or program change, envi-  
 28 ronmental protection, energy conservation, accreditation, facilities  
 29 for the physically disabled, and related projects including costs  
 30 incurred prior to April 1, 2003 subject to a plan developed by the  
 31 state university and approved by the director of the budget  
 32 (28RC0308) ... 25,000,000 ..... (re. \$24,680,000)  
 33

34 Project Schedule  
 35

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
41 Adirondack Community College .....	700	350
42 Broome County College .....	1,358	679
43 Cayuga Community College .....	634	317
44 Clinton Community College .....	452	226
45 Columbia-Greene Community College....	376	188
46 Corning Community College .....	974	487
47 Dutchess Community College .....	1,518	759
48 Erie Community College .....	3,108	1,554
49 Fashion Institute of Technology .....	2,720	1,360
50 Finger Lakes Community College .....	1,084	542
51 Fulton-Montgomery Community College .	516	258
52 Genesee Community College .....	1,036	518
53 Herkimer County Community College ...	754	377
54 Hudson Valley Community College .....	2,472	1,236
55 Jamestown Community College .....	880	440
56 Jefferson Community College .....	726	363
57 Mohawk Valley Community College .....	1,342	671
58 Monroe Community College .....	4,060	2,030
59 Nassau Community College .....	5,134	2,567
60 Niagara County Community College ....	1,292	646
61 North Country Community College .....	286	143



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Onondaga Community College .....	1,932	966
2	Orange County Community College .....	1,236	618
3	Rockland Community College .....	1,524	762
4	Schenectady County Community College.	790	395
5	Suffolk County Community College ....	4,372	2,186
6	Sullivan County Community College ...	380	190
7	Tompkins-Cortland Community College .	806	403
8	Ulster County Community College .....	674	337
9	Westchester Community College .....	3,164	1,582
10	University-Wide .....	3,700	1,850
11			-----
12	Total .....		25,000
13			=====

15 State financial assistance to community colleges for alterations and  
 16 improvements for technology including costs incurred prior to April  
 17 1, 2003 subject to a plan developed by the state university and  
 18 approved by the director of the budget (28RT0308) .....

19 10,000,000 ..... (re. \$9,632,000)

20  
 21 An advance for state financial assistance to community colleges for  
 22 alterations and improvements to various facilities including capital  
 23 design, construction, acquisition, reconstruction, rehabilitation,  
 24 equipment and personal service costs; for health and safety, preser-  
 25 vation of facilities, new facilities, program improvement or program  
 26 change, environmental protection, energy conservation, accredi-  
 27 tation, facilities for the physically disabled, and related projects  
 28 including costs incurred prior to April 1, 2003 subject to a plan  
 29 developed by the state university and approved by the director of  
 30 the budget (28FC0308) ... 175,000,000 ..... (re. \$175,000,000)

31  
 32 Project Schedule

34		ESTIMATED	ESTIMATED
35		TOTAL STATE	50 PERCENT
36		& LOCAL SHARE	STATE SHARE
37	-----		
38	(thousands of dollars)		
39	Adirondack Community College .....	5,000	2,500
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Humanities Building expansion		
43	-Student Center and Randles Hall		
44	renovation		
45	-Eisenhart Hall renovation		
46	Broome Community College .....	9,600	4,800
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Parking lot relocation and repair		
50	-Boiler replacement		
51	-Student Center expansion		
52	Cayuga Community College .....	4,600	2,300
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Mechanical and electrical improve-		
56	ments		
57	-Roof repair		
58	-HVAC System improvements		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Clinton Community College .....	3,200	1,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Campus Master Plan update		
5	-Emergency Generator replacement		
6	-Stucco repair		
7	Columbia-Greene Community College ...	2,800	1,400
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Master plan update		
11	-Kiln Building construction		
12	-Water Tank Rehabilitation		
13	Corning Community College .....	7,000	3,500
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Health and Safety renovations		
17	-Gymnasium renovations		
18	-Learning Center roof replacement		
19	Dutchess Community College .....	10,800	5,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Property acquisition		
23	-Master plan development		
24	-Brown Hall renovations		
25	Erie Community College .....	21,800	10,900
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Dental Hygiene Clinic renovations		
29	-Masonry restoration		
30	-Heating Plant renovations		
31	Fashion Institute of Technology .....	19,200	9,600
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Fire alarm and sprinkler upgrade		
35	-Turbine retrofit		
36	-Instructional space addition		
37	Finger Lakes Community College .....	7,600	3,800
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Auditorium & Performing Arts		
41	Program Facility		
42	-Student Center Facility		
43	-Wellness Center Facility		
44	Fulton-Montgomery Community College..	3,800	1,900
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Campus Fire Alarms integration		
48	-Library & Comm Arts Bldg connection		
49	-Exterior Lighting and Security		
50	Cameras		
51	Genesee Community College .....	7,400	3,700
52	For university-wide projects which		
53	may include, but are not limited to:		
54	-Update Main Building Mechanical		
55	Systems		
56	-Pool Dehumidification System		
57	replacement		
58	-Smart Classrooms construction		
59	Herkimer County Community College ...	5,400	2,700
60	For university-wide projects which		
61	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2005-06

1	-Athletic Complex Master Plan		
2	-Library roof replacement		
3	-Track Facility improvement		
4	Hudson Valley Community College .....	17,512	8,756
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Campus Center Rehab		
8	-Acad/Admin Bldg construction		
9	-Loop Road renovation		
10	Jamestown Community College .....	6,200	3,100
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Hamilton Collegiate Center		
14	Improvements		
15	-Central Heating Plant renovations		
16	-Gymnasium improvements		
17	Jefferson Community College .....	5,200	2,600
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Dewey Library renovation		
21	-McVean College Center A/C		
22	-Guthrie Science/Engr Building		
23	renovation		
24	Mohawk Valley Community College .....	9,600	4,800
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-Rome Campus Master Plan update		
28	-Campus-wide Road Drainage, Walk-		
29	ways, and Signage improvements		
30	-Athletic Facilities Master Plan		
31	(Ice Arena, Field House) update		
32	Monroe Community College .....	28,388	14,194
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Advanced Training & Ed Center		
36	construction		
37	-Building 9 Renovation for		
38	training and education		
39	-Health and Safety renovations		
40	Nassau Community College .....	36,000	18,000
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Emergency Generator upgrade		
44	-HVAC upgrade		
45	-Library Renovation		
46	Niagara County Community College ....	9,200	4,600
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Cafeteria Floor replacement		
50	-Campus Signage upgrade		
51	-Emergency System upgrade		
52	North Country Community College .....	2,200	1,100
53	For university-wide projects which		
54	may include, but are not limited to:		
55	-Classroom renovations		
56	-Hodson Hall roof replacement		
57	-Campus Master Plan update		
58	Onondaga Community College .....	13,600	6,800
59	For university-wide projects which		
60	may include, but are not limited to:		
61	-Coyne Building elevator renovations		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2005-06

1	-Security System upgrade		
2	-Signage improvements		
3	Orange County Community College .....	8,800	4,400
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Bio-Tech Facility upgrades		
7	-Cooling Tower replacement		
8	-Retaining wall repair		
9	Rockland Community College .....	10,800	5,400
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Master Plan update		
13	-Student Union/Library HVAC		
14	renovations		
15	-Elevator upgrades		
16	Schenectady County Community College.	5,600	2,800
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Boiler Replacement		
20	-Van Curler Room renovations		
21	-Property acquisition		
22	Suffolk County Community College ....	30,600	15,300
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Health & Safety projects		
26	-Roofs repairs		
27	-ADA Compliance		
28	Sullivan County Community College ...	2,800	1,400
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Paul Gerry Field House renovations		
32	-Window replacement		
33	-Student Union renovation		
34	Tompkins-Cortland Community College .	5,800	2,900
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Sports Complex construction		
38	-Cyber Cafe/Student Event Area		
39	construction		
40	-Infrastructure repairs		
41	Ulster County Community College .....	4,800	2,400
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Master Plan update		
45	-Gymnasium rehabilitation		
46	-Parking lots, roads and side-		
47	walk repairs		
48	Westchester Community College .....	22,200	11,100
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Academic Building renovation		
52	-Instructional Building construction		
53	-Student Center improvements/		
54	expansion		
55	Systemwide .....	22,500	11,250
56	For university-wide projects which		
57	may include, but are not limited to:		
58	-program improvement		
59			-----
60	Total .....		175,000
61			=====

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

(APPROPRIATED TO THE DORMITORY AUTHORITY)

1  
2  
3 Monies appropriated in chapter 53, section 1, of the laws of 1998  
4 enacting the education, labor, and family assistance budget to the  
5 state university of New York, community colleges, capital projects  
6 fund - advances - general maintenance and improvements (CCP), shall  
7 be available for the comprehensive construction programs, purposes  
8 and projects as herein specified in accordance with the following.  
9 Provided, however, of the capital projects fund - advance appropri-  
10 ation provided by such chapter of the laws of 1998 to the dormitory  
11 authority for the general maintenance and improvements (CCP), no  
12 more than thirty-five million dollars may be obligated during the  
13 state fiscal year 2003-2004.

14  
15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

16  
17 Capital Projects Fund

18  
19 Administration Purpose

20  
21 By chapter 53, section 1, of the laws of 1998:

22 An advance for state financial assistance to community colleges for  
23 alterations and improvements to various facilities including capital  
24 design, construction, acquisition, reconstruction, rehabilitation  
25 and equipment; for health and safety, preservation of facilities,  
26 new facilities, program improvement or program change, environmental  
27 protection, energy conservation, accreditation, facilities for the  
28 physically disabled, and related projects including plan preparation  
29 costs incurred prior to April 1, 1998 (28NF98C1) .....  
30 35,000,000 ..... (re. \$35,000,000)

31  
32 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
33 section 1, of the laws of 1999:

34 For an additional advance for state financial assistance to community  
35 colleges for alterations and improvements to various facilities  
36 including capital design, construction, acquisition, reconstruction,  
37 rehabilitation and equipment; for health and safety, preservation of  
38 facilities, new facilities, program improvement or program change,  
39 environmental protection, energy conservation, accreditation, facil-  
40 ities for the physically disabled, and related projects including  
41 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)  
42 ... 140,000,000 ..... (re. \$140,000,000)

43  
44 Project Schedule

45

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE
-----		
50 Broome Community College	(thousands of dollars)	
51 HVAC Improvements, Wales &		
52 Mechanical Buildings .....	1,800.0	900.0
53 Student Activity Center .....	9,676.0	4,838.0
54 Cayuga County Community College		
55 Window/Roof/Heating Renovations ..	1,050.0	525.0
56 Columbia-Greene Community College		
57 Professional Academic Center .....	5,000.0	2,500.0
58 Corning Community College		
59 Planetarium .....	850.0	425.0
60 Physical Plant Facility .....	765.0	382.5

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2005-06

1	Dutchess Community College		
2	Balance of Master Plan;		
3	Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
4	Renovate Falcon Hall .....	1,292.0	646.0
5	Erie Community College		
6	Master Plan Preservation/Main-		
7	tenance Items, .....	8,600.0	4,300.0
8	Including roofs, masonry,		
9	plaster, HVAC, code & site work		
10	Fashion Institute of Technology		
11	Balance of Master Plan, Ph I;		
12	Supplement .....	32,438.0	16,219.0
13	C Building & East & West		
14	Court Yards		
15	Replace Escalators in Building		
16	C Supplement .....	1,702.0	851.0
17	Finger Lakes Community College		
18	Master Plan Implementation,		
19	Phase I; .....	12,510.0	6,255.0
20	Improvements to Enrollment,		
21	Administration & Food Service		
22	Space, Mechanical Equipment		
23	& Site Work		
24	Hudson Valley Community College		
25	Master Plan, Phase IA;		
26	Renovations in .....	9,280.0	4,640.0
27	Library, Brahan,		
28	Fitzgibbons, & Guether		
29	Halls, & Site Work		
30	Jamestown Community College		
31	Master Plan Completion; Building		
32	Renovations, Phase III .....	1,700.0	850.0
33	Monroe Community College		
34	Window Replacement		
35	w/insulated glazing .....	2,042.0	1,021.0
36	Master Plan, Phase I;		
37	New Building, Renovations,		
38	& Building Additions .....	28,156.0	14,078.0
39	Nassau Community College		
40	South Field Parking .....	3,100.0	1,550.0
41	College Union Rehab .....	1,000.0	500.0
42	Niagara County Community College		
43	Master Plan Implementation; .....	7,304.0	3,652.0
44	Site, Infrastructure,		
45	Renovations to Academic		
46	& Central Buildings		
47	Orange County Community College		
48	Student Activity Center .....	400.0	200.0
49	Rockland Community College		
50	Master Plan Implementation; .....	36,396.0	18,198.0
51	New Building, Renovations		
52	& Site Work		
53	Schenectady County Community College		
54	Master Plan Implementation; .....	10,756.0	5,378.0
55	New Instructional Building,		
56	Renovate Space		
57	Building Addition & Site Work		
58	Suffolk County Community College		
59	Master Plan Preservation/		
60	Maintenance Items .....	33,940.0	16,970.0
61			

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1	Buildings, Equipment, Infra-		
2	structure & Site Work		
3	Multi-Purpose Health Tech		
4	Building Supplement .....	8,000.0	4,000.0
5	Sullivan Community College		
6	Master Plan Implementation,		
7	Phase I .....	9,376.0	4,688.0
8	Statewide		
9	Master Plan Project		
10	Implementation .....	36,320.0	18,160.0
11		-----	-----
12	Total .....	280,000.0	140,000.0
13		=====	=====

15 By chapter 53, section 1, of the laws of 1997:

16 An advance for state financial assistance to community colleges for  
 17 alterations and improvements to various facilities including capital  
 18 design, construction, acquisition, reconstruction, rehabilitation  
 19 and equipment; for health and safety, preservation of facilities,  
 20 new facilities, program improvement or program change, environmental  
 21 protection, energy conservation, accreditation, facilities for the  
 22 physically disabled, and related projects including plan preparation  
 23 costs incurred prior to April 1, 1997 (28G797C1) .....  
 24 25,000,000 ..... (re. \$25,000,000)

26 Project Schedule

28		ESTIMATED	ESTIMATED	ESTIMATED
29		COMPLETION	TOTAL	50 PERCENT
30		DATE	CAPITAL	STATE
31			COST	SHARE
32	-----			
33	Corning Community College		(thousands of dollars)	
34	-For design, construction and			
35	equipping of a physical plant			
36	facility .....	3/99	1,000	500
37	Dutchess Community College			
38	-Master Plan (Phase I) .....	9/00	14,800	7,400
39	Erie Community College			
40	-For the purchase and rehabilitation			
41	of the Vehicle Technology Center,			
42	which is now a lease facility .....	1/98	1,884	942
43	Fashion Institute of Technology			
44	-Master Plan (Phase I) .....	6/01	16,808	8,404
45	Mohawk Valley Community College			
46	-Master Plan (Phase II) .....	12/00	12,708	6,354
47	Rockland Community College			
48	-For replacement of chiller and design,			
49	construction and equipping of a central			
50	utility plant expansion .....	5/98	2,800	1,400
51			-----	-----
52	Total.....		50,000	25,000
53			=====	=====

55 NEW FACILITIES (CCP)

57 Capital Projects Fund

59 New Facilities Purpose

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2005-06

1 By chapter 54, section 2, of the laws of 1995:  
 2 An advance for payment of one-half of the total capital costs for  
 3 community colleges for new facilities, including plan preparation  
 4 costs incurred prior to April 1, 1995 (28G79507) .....  
 5 19,666,000 ..... (re. \$19,666,000)  
 6  
 7 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,  
 8 section 3, of the laws of 1995:  
 9 Advance for new facilities (28F79407) .....  
 10 114,170,000 ..... (re. \$29,752,000)  
 11  
 12 By chapter 54, section 2, of the laws of 1993, as amended by chapter  
 13 259, section 5, of the laws of 1993:  
 14 Advance for new facilities (28F79307) .....  
 15 97,665,000 ..... (re. \$7,144,000)



STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other.....	14,533,000	0
6		-----	-----
7	All Funds.....	14,533,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	14,533,000	0	0	14,533,000
16		-----	-----	-----	-----
17	All Funds	14,533,000	0	0	14,533,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21		
22	ADMINISTRATION PROGRAM .....	14,533,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	State University Construction Fund Account	
28		
29	Personal service .....	8,774,000
30	Nonpersonal service .....	1,409,000
31	Fringe benefits .....	4,053,000
32	Indirect costs .....	297,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities .....	14,533,000
37		=====

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	730,000	0
6	Special Revenue Funds - Other .....	400,000	0
7		-----	-----
8	All Funds .....	1,130,000	0
9		=====	=====

10  
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	730,000	0	0	730,000
17	SR-Other	400,000	0	0	400,000
18		-----	-----	-----	-----
19	All Funds	1,130,000	0	0	1,130,000
20		=====	=====	=====	=====

21  
22 SCHEDULE

23			
24	OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....		1,130,000
25			-----
26			
27	General Fund / State Operations		
28	State Purposes Account - 003		
29			
30	Personal service .....	755,000	
31	Nonpersonal service .....	375,000	
32			
33	Maintenance undistributed		
34	Less \$400,000 appropriated in the miscella-		
35	neous special revenue fund - 339 for		
36	administrative reimbursement to the office		
37	of welfare inspector general .....	(400,000)	
38		-----	
39	Program account subtotal .....	730,000	
40		-----	
41			
42	Special Revenue Funds - Other / State Operations		
43	Miscellaneous Special Revenue Fund - 339		
44	Administrative Reimbursement Account		
45			
46	For reimbursement of administrative activ-		
47	ities of the office of welfare inspector		
48	general .....	400,000	
49		-----	
50	Program account subtotal .....	400,000	
51		-----	
52			
53	Total new appropriations for state operations and aid to		
54	localities .....		1,130,000
55			=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 OFFICE OF EDUCATIONAL ACCOUNTABILITY AND EFFICIENCY  
 STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	2,000,000	0
6		-----	-----
7	All Funds .....	2,000,000	0
8		=====	=====

9  
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,000,000	0	0	2,000,000
16		-----	-----	-----	-----
17	All Funds	2,000,000	0	0	2,000,000
18		=====	=====	=====	=====

19  
 20 SCHEDULE

21			
22	OFFICE OF EDUCATIONAL ACCOUNTABILITY AND EFFICIENCY PRO-		
23	GRAM .....		2,000,000
24			-----
25			
26	General Fund / State Operations		
27	State Purposes Account - 003		
28			
29	Maintenance undistributed		
30	For services and expenses of the office of		
31	educational accountability and efficiency,		
32	pursuant to a plan prepared by the execu-		
33	tive director and approved by the director		
34	of the budget .....	2,000,000	
35		-----	
36			
37	Total new appropriations for state operations and aid to		
38	localities .....		2,000,000
39			=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other.....	734,000	0
6		-----	-----
7	All Funds.....	734,000	0
8		=====	=====

9  
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	734,000	0	0	734,000
16		-----	-----	-----	-----
17	All Funds	734,000	0	0	734,000
18		=====	=====	=====	=====

19  
20 SCHEDULE

21  
22 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... 734,000

23  
24  
25 Special Revenue Funds - Other / State Operations  
26 Miscellaneous Special Revenue Fund - 339  
27 College Savings Account

28  
29 For services and expenses related to the  
30 administration of the college choice  
31 tuition savings program.

32			
33	Personal service .....	386,000	
34	Nonpersonal service .....	160,000	
35	Fringe benefits .....	175,000	
36	Indirect costs .....	13,000	
37		-----	
38			
39	Total new appropriations for state operations and aid to		
40	localities .....		734,000
41			=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES  
 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2005-06

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds .....	250,000,000	0
4		-----	-----
5	All Funds .....	250,000,000	0
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	250,000,000	250,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	250,000,000	250,000,000
16		=====	=====	=====	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2005-06

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4	Capital Projects Fund .....	250,000,000
5		-----
6	All Funds .....	250,000,000
7		=====

8	Capital Projects Fund	
9		
10	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .....	250,000,000
11		-----

12 Capital Matching Grants Purpose

13  
14  
15 The sum of \$250,000,000 is hereby appro-  
16 priated for the higher education  
17 facilities capital matching grants  
18 program. Awards and grants shall be  
19 administered by the New York state  
20 higher education capital matching grant  
21 board created pursuant to a chapter of  
22 the laws of 2005. Of the amount  
23 appropriated, \$150,000,000 is provided  
24 for competitive capital project matching  
25 grants and \$100,000,000 is provided for  
26 formula-based grants to eligible  
27 independent colleges (MG080507) ..... 250,000,000

28  
29  
30  
31

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local .....	332,000	0
6	Special Revenue Funds - Federal ....	30,000,000	93,744,000
7		-----	-----
8	All Funds .....	30,332,000	93,744,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	332,000	0	0	332,000
17	SR-Federal	30,000,000	0	0	30,000,000
18		-----	-----	-----	-----
19	All Funds	30,332,000	0	0	30,332,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 OPERATIONS PROGRAM ..... 30,332,000

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General Fund / State Operations	
State Purposes Account - 003	
Maintenance undistributed	
For services and expenses of the state's	
share of administrative costs of the	
national and community service trust act	
program, pursuant to an allocation plan	
subject to the approval of the director of	
the budget .....	332,000
	-----
Program account subtotal .....	332,000
	-----
Special Revenue Funds - Federal / State Operations	
Federal Operating Grants Fund - 290	
National and Community Service Trust Act Account	
For services and expenses related to the	
national and community service trust act,	
including transfer to various agencies	
that administer or receive funding from	
this grant.	
For the grant period October 1, 2004 to	
September 30, 2005 .....	15,000,000
For the grant period October 1, 2005 to	
September 30, 2006 .....	15,000,000
	-----
Program account subtotal .....	30,000,000
	-----
Total new appropriations for state operations and aid to	
localities .....	30,332,000
	=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 OPERATIONS PROGRAM  
2  
3 Special Revenue Funds - Federal / State Operations  
4 Federal Operating Grants Fund - 290  
5 National and Community Service Trust Act Account  
6  
7 By chapter 53, section 1, of the laws of 2004:  
8 For services and expenses related to the national and community ser-  
9 vice trust act, including transfer to various agencies that admin-  
10 ister or receive funding from this grant.  
11 For the grant period October 1, 2003 to September 30, 2004 .....  
12 15,000,000 ..... (re. \$15,000,000)  
13 For the grant period October 1, 2004 to September 30, 2005 .....  
14 15,000,000 ..... (re. \$15,000,000)  
15  
16 By chapter 53, section 1, of the laws of 2003:  
17 For services and expenses related to the national and community  
18 service trust act, including transfer to various agencies that  
19 administer or receive funding from this grant.  
20 For the grant period October 1, 2002 to September 30, 2003 .....  
21 15,000,000 ..... (re. \$15,000,000)  
22 For the grant period October 1, 2003 to September 30, 2004 .....  
23 15,000,000 ..... (re. \$15,000,000)  
24  
25 By chapter 53, section 1, of the laws of 2002:  
26 For services and expenses related to the national and community  
27 service trust act, including transfer to various agencies that  
28 administer or receive funding from this grant.  
29 For the grant period October 1, 2001 to September 30, 2002 .....  
30 15,000,000 ..... (re. \$7,620,000)  
31 For the grant period October 1, 2002 to September 30, 2003 .....  
32 15,000,000 ..... (re. \$7,620,000)  
33  
34 By chapter 53, section 1, of the laws of 2001:  
35 For services and expenses related to the national and community  
36 service trust act, including transfer to various agencies that  
37 administer or receive funding from this grant.  
38 For the grant period October 1, 2000 to September 30, 2001 .....  
39 15,000,000 ..... (re. \$7,525,000)  
40 For the grant period October 1, 2001 to September 30, 2002 .....  
41 15,000,000 ..... (re. \$7,525,000)  
42  
43 By chapter 53, section 1, of the laws of 2000:  
44 For services and expenses related to the national and community  
45 service trust act, including transfer to various agencies that  
46 administer or receive funding from this grant.  
47 For the grant period October 1, 2000 to September 30, 2001 .....  
48 15,000,000 ..... (re. \$3,454,000)  
49  
50 Total reappropriations for state operations and aid to  
51 localities ..... 93,744,000  
52 =====  
53



## CONTINGENT AND OTHER APPROPRIATIONS

1     § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.  
5

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For payment according to the following schedule:	
2		
3	Fiduciary Funds .....	1,322,766,000
4		-----
5	All Funds .....	1,322,766,000
6		=====
7		
8	SCHEDULE	
9		
10	Fiduciary Funds	
11	CUNY Senior College Operating Fund - 176	
12		
13	BARUCH COLLEGE .....	14,975,000
14		-----
15		
16	For services and expenses for Baruch college	14,975,000
17		-----
18		
19	BROOKLYN COLLEGE .....	16,224,000
20		-----
21		
22	For services and expenses for Brooklyn	
23	college .....	16,224,000
24		-----
25		
26	CITY COLLEGE .....	18,123,000
27		-----
28		
29	For general expenses for city college .....	16,143,000
30	For expenses of Sophie B. Davis biomedical	
31	program .....	1,848,000
32	For expenses of worker education .....	132,000
33		-----
34		
35	HUNTER COLLEGE .....	17,347,000
36		-----
37		
38	For services and expenses for Hunter college	17,347,000
39		-----
40		
41	JOHN JAY COLLEGE .....	8,139,000
42		-----
43		
44	For services and expenses for John Jay	
45	college .....	8,139,000
46		-----
47		
48	LEHMAN COLLEGE .....	9,811,000
49		-----
50		
51	For services and expenses for Lehman college	9,811,000
52		-----
53		
54	MEDGAR EVERS COLLEGE .....	2,768,000
55		-----
56		
57	For services and expenses for Medgar Evers	
58	college .....	2,768,000
59		-----
60		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	NEW YORK CITY COLLEGE OF TECHNOLOGY .....	163,000
2		-----
3		
4	For services and expenses for New York city	
5	college of technology .....	163,000
6		-----
7		
8	QUEENS COLLEGE .....	16,043,000
9		-----
10		
11	For services and expenses for Queens college	16,043,000
12		-----
13		
14	COLLEGE OF STATEN ISLAND .....	5,433,000
15		-----
16		
17	For services and expenses for the college of	
18	Staten Island .....	5,433,000
19		-----
20		
21	YORK COLLEGE .....	5,959,000
22		-----
23		
24	For services and expenses for York college..	5,959,000
25		-----
26		
27	GRADUATE SCHOOL AND UNIVERSITY CENTER .....	12,661,000
28		-----
29		
30	For services and expenses for the graduate	
31	school and university center .....	12,661,000
32		-----
33		
34	CUNY LAW SCHOOL .....	2,036,000
35		-----
36		
37	For services and expenses of CUNY law school	2,036,000
38		-----
39		
40	INITIATIVES AND MANAGEMENT .....	26,630,000
41		-----
42		
43	For services and expenses of central admin-	
44	istration .....	17,805,000
45	For services and expenses for information	
46	services .....	4,091,000
47	For services and expenses of library/	
48	technology systems .....	2,255,000
49	For minor rehabilitation, repairs and	
50	improvements at various campuses and	
51	central administration, including	
52	emergency repairs .....	1,844,000
53	For services and expenses of the	
54	neighborhood work project .....	635,000
55		-----
56		
57	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
58	PROGRAMS .....	7,437,000
59		-----
60		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	For services and expenses to expand opportu-		
2	nities in institutions of higher learning		
3	for the educationally and economically		
4	disadvantaged in accordance with section		
5	6452 of the education law, for SEEK		
6	programs on senior college campuses,		
7	including \$1,000,000 which shall be		
8	utilized to increase employment opportu-		
9	nities for SEEK students and meet the		
10	matching requirements of the federal		
11	college work study program for SEEK		
12	students .....	7,437,000	
13		-----	
14			
15	UNIVERSITY OPERATIONS .....		434,503,000
16			-----
17			
18	For services and expenses of building		
19	rentals .....	16,964,000	
20	For services and expenses for utilities		
21	costs .....	49,166,000	
22	For expenses of fringe benefits including		
23	social security payments. No expenditure		
24	shall be made from this appropriation for		
25	any other purpose and it may not be		
26	reduced by interchange .....	272,663,000	
27	For services and expenses of John Jay lease		
28	payments. No expenditure shall be made		
29	from this appropriation for any other		
30	purpose and it may not be reduced by		
31	interchange .....	20,100,000	
32	For services and expenses of collective		
33	bargaining costs .....	2,286,000	
34	For services and expenses of collective		
35	bargaining agreements for employees of the		
36	senior colleges of the city university of		
37	New York, represented by district council		
38	37 of the American federation of state,		
39	county and municipal employees and its		
40	affiliated locals with the city university		
41	and represented by the professional staff		
42	congress, to be allocated upon certifica-		
43	tion of a collective bargaining agreement		
44	fully executed in writing and ratified by		
45	the bargaining unit members and upon en-		
46	actment of state legislation authorizing		
47	the implementation of the terms of such		
48	written and ratified agreement .....	73,324,000	
49		-----	
50			
51	UNIVERSITY PROGRAMS .....		92,222,000
52			-----
53			
54	For services and expenses of adjunct posi-		
55	tions .....	48,508,000	
56	For services and expenses of the John D.		
57	Calandra Italian American institute .....	1,329,000	
58	For services and expenses, not to exceed 65		
59	percent of total services and expenses,		
60	related to the operation of child care		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	centers at the senior colleges for the	
2	benefit of city university senior college	
3	students, to be available for expenditure	
4	upon submission to the director of the	
5	budget of satisfactory evidence of the	
6	required matching funds .....	1,230,000
7	For services and expenses of mini/	
8	microcomputer or related acquisition and	
9	expenses of maintaining such equipment,	
10	for the purpose of providing student	
11	access to computer instruction .....	2,545,000
12	For the payment of city university	
13	supplemental tuition assistance to certain	
14	categories of full-time students of senior	
15	colleges of the city university who are	
16	residents of the state of New York .....	1,060,000
17	For equipment replacement expenses .....	2,289,000
18	For services and expenses related to the	
19	operation and evaluation of freshman year	
20	programs at senior and community colleges.	5,783,000
21	For services and expenses of matching	
22	student financial aid .....	1,444,000
23	For services and expenses of organized	
24	research .....	1,167,000
25	For services and expenses of the city	
26	university collaborative programs .....	5,200,000
27	For services and expenses of existing	
28	language immersion programs .....	1,070,000
29	For services and expenses of PSC awards ....	3,309,000
30	For services and expenses of research	
31	collection development as a challenge	
32	grant .....	341,000
33	For services and expenses of providing	
34	specialized equipment and services for	
35	students with disabilities, including	
36	funding for deaf and hard of hearing	
37	programs .....	2,128,000
38	For payment of tuition reimbursement .....	5,900,000
39	For services and expenses of a workforce	
40	development initiative .....	1,018,000
41	For services and expenses of academic	
42	support services and programs related to	
43	implementation of a policy on remedial	
44	instruction .....	7,100,000
45	For services and expenses of senior colleges	
46	related to the establishment, expansion or	
47	operation of the partnership to acceler-	
48	ated completion time program .....	801,000
49		-----
50		
51	Total state support for operating expenses .....	690,474,000
52		=====
53		
54	Plus: senior college revenue offset .....	600,017,000
55	Plus: central administration and university	
56	wide programs offset .....	32,275,000
57		-----
58		
59	Total gross senior college operating budget .....	1,322,766,000
60		=====

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2005-06

1 Fiduciary Funds  
2 CUNY Senior College Operating Fund - 176  
3  
4 INITIATIVES AND MANAGEMENT  
5  
6 By chapter 53, section 2, of the laws of 2004:  
7 For additional operating assistance for the City University of New  
8 York ... 36,500,000 ..... (re. \$33,300,000)

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	6,205,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978 .....	6,205,000
11		-----

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