

# **STATE UNIVERSITY CONSTRUCTION FUND**

## **MISSION**

The State University Construction Fund is a public benefit corporation established in 1962 to serve as the construction agent for academic buildings, dormitories and other facilities at State-operated institutions and statutory colleges under the jurisdiction of the State University of New York (SUNY). Consistent with the State University's approved Master Capital Construction Plan, the Fund oversees construction, acquisition, reconstruction and rehabilitation or improvement of such facilities.

## **ORGANIZATION AND STAFFING**

The Fund is administered by a Board of Trustees consisting of three members appointed by the Governor, one of whom must be a State University Trustee. Members other than the State University Trustee are confirmed by the Senate. The Board appoints a General Manager who serves as chief administrative officer of the agency.

The agency's workforce for 2005-06 is maintained at 125 positions. The Fund's positions are supported entirely from proceeds of revenue bonds issued to finance the construction and reconstruction of academic facilities.

## **FISCAL BACKGROUND AND BUDGET HIGHLIGHTS**

The 2005-06 Executive Budget recommendation of over \$14.5 million from proceeds of State University Educational Facilities Revenue bonds will enable the Fund to oversee existing SUNY facility projects and to administer SUNY's \$1.8 billion Multi-Year Capital Investment Program enacted in 2004-05 as well as an additional \$234.4 million recommended for high priority projects in 2005-06.

## **PROGRAM HIGHLIGHTS**

The 2005-06 Executive Budget recommendations include additional capital projects totaling \$234.4 million to supplement the \$1.8 billion five-year Capital Investment Program enacted in 2004-05. The \$1.8 billion program, combined with \$234.4 million recommended in 2005-06 and the \$895 million enacted as part of the 2003-04 capital budget, provides over \$2.9 billion for SUNY over a multi-year period. As of March 31, 2004, the Fund has completed more than 4,842 academic, dormitory and dining hall capital projects with a replacement value exceeding \$15 billion. During the 2003-04 fiscal year, the Fund initiated the design of 39 projects having a total value of \$29.2 million and began construction of 18 projects having an estimated cost of \$100.6 million. These figures exclude projects administered by the individual campuses.

In addition to design and construction of SUNY's educational facilities, other key functions of the Fund include:

- Preparation and development of the State University's Master Capital Construction Plan, as well as master plans for individual campuses;
- Preparation of the State University's annual capital budget request and facility program;
- Development and maintenance of online interactive data processing systems on space and property inventories, real property, State building codes and other related plant management functions; and
- Management and administration of University-wide programs including minor rehabilitation, energy conservation and telecommunications.

# STATE UNIVERSITY CONSTRUCTION

## ALL FUNDS APPROPRIATIONS (dollars)

Category	Available 2004-05	Appropriations Recommended 2005-06	Change	Reappropriations Recommended 2005-06
State Operations	12,707,000	14,533,000	1,826,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	12,707,000	14,533,000	1,826,000	0

## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

Program	2004-05 Estimated FTEs 03/31/05	2005-06 Estimated FTEs 03/31/06	FTE Change
Administration			
Special Revenue Funds - Other	125	125	0
Total	125	125	0

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2004-05	Recommended 2005-06	Change
Special Revenue Funds - Other	12,707,000	14,533,000	1,826,000
Total	12,707,000	14,533,000	1,826,000

Adjustments:

Transfer(s) From Special Pay Bill	
Special Revenue Funds - Other	(482,000)
Appropriated 2004-05	12,225,000

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2004-05	Recommended 2005-06	Change
Administration			
Special Revenue Funds - Other	12,707,000	14,533,000	1,826,000
Total	12,707,000	14,533,000	1,826,000

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2005-06 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	14,533,000	1,826,000	8,774,000	893,000
Total	14,533,000	1,826,000	8,774,000	893,000
<b>Nonpersonal Service</b>				
Program	Amount	Change		
Administration	5,759,000	933,000		
Total	5,759,000	933,000		