

# ***PART IV***

## ***SUMMARY OF APPROPRIATIONS***



# SUMMARY OF APPROPRIATIONS

ALL FUNDS  
RECOMMENDED 2005-06  
COMPARED TO 2004-05 AVAILABLE  
(dollars)

	Available 2004-05	State Operations Recommended 2005-06	Aid to Localities Recommended 2005-06	Capital Projects Recommended 2005-06	Total Recommended 2005-06	Change From 2004-05
Adirondack Park Agency	4,368,000	4,518,000	50,000	0	4,568,000	200,000
Aging, Office for the	187,256,300	12,939,000	185,724,300	0	198,663,300	11,407,000
Agriculture and Markets, Department of	146,998,700	114,053,000	33,309,000	3,000,000	150,362,000	3,363,300
Alcoholic Beverage Control, Division of	13,856,000	14,929,000	0	0	14,929,000	1,073,000
Arts, Council on the	46,327,000	28,326,000	38,120,000	0	66,446,000	20,119,000
Audit and Control, Department of	306,729,100	219,552,000	69,325,000	0	288,877,000	(17,852,100)
Banking Department	84,640,000	84,640,000	0	0	84,640,000	0
Budget, Division of the	57,370,000	60,824,000	0	0	60,824,000	3,454,000
Capital Defender Office	12,825,000	12,277,000	0	0	12,277,000	(548,000)
Children and Family Services Office of	3,178,050,500	423,046,000	2,760,488,000	23,927,000	3,207,461,000	29,410,500
City University of New York	3,289,171,000	1,467,766,000	806,575,000	89,000,000	2,363,341,000	(925,830,000)
Civil Service, Department of	58,516,500	63,061,000	0	0	63,061,000	4,544,500
Consumer Protection Board, State	3,506,000	3,792,000	0	0	3,792,000	286,000
Correction, Commission of	2,517,000	2,577,000	0	0	2,577,000	60,000
Correctional Services, Department of	2,417,955,600	2,240,913,000	8,000,000	205,000,000	2,453,913,000	35,957,400
Crime Victims Board	68,984,000	6,184,000	67,614,000	0	73,798,000	4,814,000
Criminal Justice Services, Division of	604,311,200	148,347,000	201,394,000	0	349,741,000	(254,570,200)
Developmental Disabilities Planning Council	4,617,000	4,560,000	0	0	4,560,000	(57,000)
Economic Development, Department of	43,931,900	35,901,900	5,777,000	0	41,678,900	(2,253,000)
Education Department, State	23,535,880,400	416,977,000	23,844,444,400	19,000,000	24,280,421,400	744,541,000
Elections, State Board of	3,865,000	51,429,000	180,000,000	0	231,429,000	227,564,000
Empire State Development Corporation	78,362,100	0	88,362,100	340,000,000	428,362,100	350,000,000
Employee Relations, Office of	5,916,000	6,508,000	0	0	6,508,000	592,000
Energy Research and Development Authority, New York State	26,123,000	14,656,000	0	11,350,000	26,006,000	(117,000)
Environmental Conservation, Department of	970,383,800	425,061,000	2,499,300	531,045,000	958,605,300	(11,778,500)
Environmental Facilities Corporation	10,571,500	11,570,500	0	292,000	11,862,500	1,291,000
Executive Chamber	14,490,000	15,216,000	0	0	15,216,000	726,000
General Services, Office of	377,655,200	492,767,000	0	100,250,000	593,017,000	215,361,800
Health, Department of	42,121,352,500	4,717,351,000	41,877,478,600	326,600,000	46,921,429,600	4,800,077,100
Higher Education Services Corporation, New York State	1,061,942,000	108,307,000	799,245,000	0	907,552,000	(154,390,000)
Homeland Security, Office of	15,045,000	17,508,000	350,000,000	0	367,508,000	352,463,000
Housing and Community Renewal, Division of	311,207,000	93,580,000	146,094,000	74,200,000	313,874,000	2,667,000
Mortgage Agency, State of New York	289,494,000	76,800,000	289,229,000	0	366,029,000	76,535,000
Hudson River Park Trust	0	0	0	5,000,000	5,000,000	5,000,000
Human Rights, Division of	18,314,000	18,954,000	0	0	18,954,000	640,000
Inspector General, Office of the	6,087,000	6,540,000	0	0	6,540,000	453,000
Insurance Department	165,266,500	179,819,000	0	0	179,819,000	14,552,500
Interest on Lawyer Account	13,633,000	1,661,000	11,000,000	0	12,661,000	(972,000)
Investigation, Temporary State Commission of	3,537,000	3,678,000	0	0	3,678,000	141,000
Judicial Commissions	2,619,000	2,769,000	0	0	2,769,000	150,000
Labor, Department of	5,911,567,100	4,646,559,500	304,457,000	0	4,951,016,500	(960,550,600)
Law, Department of	202,456,000	214,472,000	0	0	214,472,000	12,016,000
Lieutenant Governor, Office of the	494,500	508,500	0	0	508,500	14,000
Lobbying, Temporary State Commission on	1,340,000	1,514,000	0	0	1,514,000	174,000
Lottery, Division of the	124,400,800	124,235,000	0	0	124,235,000	(165,800)
Mental Health, Office of	2,166,496,300	1,203,536,000	894,793,000	263,814,000	2,362,143,000	195,646,700
Mental Retardation and Developmental Disabilities, Office of	2,940,598,700	1,356,624,000	1,622,384,000	136,280,000	3,115,288,000	174,689,300
Alcoholism and Substance Abuse Services, Office of	513,650,000	77,734,000	408,151,000	38,650,000	524,535,000	10,885,000
Metropolitan Transportation Authority	540,100,000	0	672,300,000	0	672,300,000	132,200,000
Military and Naval Affairs, Division of	135,405,000	61,745,000	12,795,000	48,800,000	123,340,000	(12,065,000)
Motor Vehicles, Department of	251,759,800	100,525,000	14,000,000	189,451,000	303,976,000	52,216,200
Olympic Regional Development Authority	7,750,000	7,750,000	0	0	7,750,000	0
Parks, Recreation and Historic Preservation, Office of	229,201,000	182,744,900	15,870,000	69,450,000	268,064,900	38,863,900
Parole, Division of	192,753,000	149,626,000	44,439,000	0	194,065,000	1,312,000
Prevention of Domestic Violence, Office for	2,322,000	1,683,000	717,000	0	2,400,000	78,000
Public Service Department	71,868,000	72,773,000	400,000	0	73,173,000	1,305,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	19,267,000	15,157,000	711,000	0	15,868,000	(3,399,000)
Racing and Wagering Board, State	22,109,000	24,135,000	0	0	24,135,000	2,026,000
Real Property Services, Office of	64,411,200	44,750,700	21,197,000	0	65,947,700	1,536,500
Regulatory Reform, Governor's Office of	3,462,000	3,554,000	0	0	3,554,000	92,000
Science, Technology and Academic Research, Office of	69,165,000	3,325,000	50,015,000	0	53,340,000	(15,825,000)
State, Department of	140,072,100	64,068,000	78,350,000	1,600,000	144,018,000	3,945,900
State Labor Relations Board	3,766,000	4,942,000	0	0	4,942,000	1,176,000

# SUMMARY OF APPROPRIATIONS

**ALL FUNDS  
RECOMMENDED 2005-06  
COMPARED TO 2004-05 AVAILABLE  
(dollars)**

	Available 2004-05	State Operations Recommended 2005-06	Aid to Localities Recommended 2005-06	Capital Projects Recommended 2005-06	Total Recommended 2005-06	Change From 2004-05
State Police, Division of	514,783,000	523,479,000	0	19,200,000	542,679,000	27,896,000
State University of New York	7,660,609,900	5,737,864,000	373,066,000	234,400,000	6,345,330,000	(1,315,279,900)
State University Construction Fund	12,707,000	14,533,000	0	0	14,533,000	1,826,000
Taxation and Finance, Department of	417,700,000	418,202,000	0	0	418,202,000	502,000
Tax Appeals, Division of	3,179,000	3,330,000	0	0	3,330,000	151,000
Temporary and Disability Assistance, Office of	5,275,057,900	430,710,000	4,847,994,000	30,000,000	5,308,704,000	33,646,100
Technology, Office for	257,436,500	270,953,000	0	0	270,953,000	13,516,500
Thruway Authority, New York State	4,000,000	0	0	4,000,000	4,000,000	0
Transportation, Department of	5,245,939,500	38,501,000	1,984,819,000	3,608,765,000	5,632,085,000	386,145,500
Veterans Affairs, Division of	13,602,000	8,487,000	6,130,000	0	14,617,000	1,015,000
Welfare Inspector General, Office of	1,106,000	1,130,000	0	0	1,130,000	24,000
Subtotal	<u>112,584,210,100</u>	<u>27,431,320,000</u>	<u>83,117,316,700</u>	<u>6,373,074,000</u>	<u>116,921,710,700</u>	<u>4,337,500,600</u>
<b>Miscellaneous--All State Departments and Agencies</b>						
All State Agencies - Community Projects	200,000,000	0	0	0	0	(200,000,000)
Automated External Defibrillators	0	45,000,000	0	0	45,000,000	45,000,000
Deferred Compensation Board	754,000	806,000	0	0	806,000	52,000
Economic Development Capital	250,000,000	0	0	0	0	(250,000,000)
Economic Development Program, New York State	350,000,000	0	0	0	0	(350,000,000)
Educational Accountability and Efficiency, Office of	0	2,000,000	0	0	2,000,000	2,000,000
General State Charges	2,597,623,900	2,596,310,000	0	0	2,596,310,000	(1,313,900)
Green Thumb	2,394,000	2,394,000	0	0	2,394,000	0
Greenway Heritage Conservancy for the Hudson River Valley	190,000	256,000	0	0	256,000	66,000
Health Insurance Contingency Reserve	410,184,000	474,305,000	0	0	474,305,000	64,121,000
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0	0	192,400,000	0
Higher Education - Miscellaneous	723,000	734,000	0	0	734,000	11,000
Higher Education Facilities Capital Matching Grants Program	0	0	0	250,000,000	250,000,000	250,000,000
Homeland Security - Miscellaneous	261,943,000	148,153,000	50,000,000	0	198,153,000	(63,790,000)
Hudson River Valley Greenway Communities Council	587,000	391,000	204,000	0	595,000	8,000
Insurance and Securities Funds Reserve Guarantee	1,619,000,000	1,605,000,000	0	0	1,605,000,000	(14,000,000)
Javits Convention Center Program, New York State	0	0	0	350,000,000	350,000,000	350,000,000
Labor Management Committees	68,720,100	38,535,600	0	0	38,535,600	(30,184,500)
Local Government Assistance	27,658,964,202	3,243,000	29,904,184,000	0	29,907,427,000	2,248,462,798
Miscellaneous Guarantee Appropriations	65,000,000	0	0	0	0	(65,000,000)
National and Community Service	30,332,000	30,332,000	0	0	30,332,000	0
Payments to STARC / NYC	170,000,000	0	170,000,000	0	170,000,000	0
Public Authority Reform, Commission on	0	1,000,000	0	0	1,000,000	1,000,000
Racing and Gaming Contract	0	108,000,000	0	0	108,000,000	108,000,000
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	0	0	50,000,000	0
Statewide Wireless Network	22,324,000	27,800,000	0	0	27,800,000	5,476,000
Tribal State Compact Revenue	13,506,000	0	15,862,000	0	15,862,000	2,356,000
Workers Compensation Reserve	31,994,000	29,048,000	0	0	29,048,000	(2,946,000)
Special Pay Bill	3,201,600	0	0	0	0	(3,201,600)
Subtotal	<u>33,999,840,802</u>	<u>5,355,707,600</u>	<u>30,140,250,000</u>	<u>600,000,000</u>	<u>36,095,957,600</u>	<u>2,096,116,798</u>
Judiciary	1,951,907,578	1,973,053,771	105,042,662	0	2,078,096,433	126,188,855
Legislature	202,778,225	208,772,195	0	0	208,772,195	5,993,970
Total	<u>148,738,736,705</u>	<u>34,968,853,566</u>	<u>113,362,609,362</u>	<u>6,973,074,000</u>	<u>155,304,536,928</u>	<u>6,565,800,223</u>
Debt Service	7,267,800,000	0	0	0	7,643,300,000	375,500,000
Grand Total	<u>156,006,536,705</u>	<u>34,968,853,566</u>	<u>113,362,609,362</u>	<u>6,973,074,000</u>	<u>162,947,836,928</u>	<u>6,941,300,223</u>
Special Emergency Appropriation	<u>50,000,000</u>				<u>50,000,000</u>	
Special Federal Emergency Appropriation	<u>1,000,000,000</u>				<u>1,000,000,000</u>	

# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS RECAPITULATION OF 2005-06 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
Adirondack Park Agency	4,318,000	200,000	0	0	0	0	4,518,000
Aging, Office for the	2,289,000	10,250,000	300,000	100,000	0	0	12,939,000
Agriculture and Markets, Department of	26,394,000	27,194,000	38,429,000	20,343,000	0	1,693,000	114,053,000
Alcoholic Beverage Control, Division of	0	0	14,929,000	0	0	0	14,929,000
Arts, Council on the	5,300,000	993,000	22,033,000	0	0	0	28,326,000
Audit and Control, Department of	127,142,000	0	5,838,000	0	3,487,000	83,085,000	219,552,000
Banking Department	0	0	97,452,000	0	0	0	97,452,000
Budget, Division of the	33,470,000	0	25,704,000	0	1,650,000	0	60,824,000
Capital Defender Office	12,277,000	0	0	0	0	0	12,277,000
Children and Family Services Office of	221,947,000	81,478,000	119,021,000	500,000	100,000	0	423,046,000
City University of New York	0	0	145,000,000	0	0	1,322,766,000	1,467,766,000
Civil Service, Department of	26,455,000	0	1,400,000	0	35,206,000	0	63,061,000
Consumer Protection Board, State	0	0	3,792,000	0	0	0	3,792,000
Correction, Commission of	2,577,000	0	0	0	0	0	2,577,000
Correctional Services, Department of	2,067,345,000	36,600,000	3,000,000	58,957,000	75,011,000	0	2,240,913,000
Crime Victims Board	3,332,000	1,925,000	927,000	0	0	0	6,184,000
Criminal Justice Services, Division of	47,387,000	90,310,000	10,650,000	0	0	0	148,347,000
Developmental Disabilities Planning Council	0	4,550,000	0	10,000	0	0	4,560,000
Economic Development, Department of	29,487,000	1,000,000	5,414,900	0	0	0	35,901,900
Education Department, State	37,124,000	225,467,800	131,438,200	0	22,947,000	0	416,977,000
Elections, State Board of	3,609,000	40,000,000	7,820,000	0	0	0	51,429,000
Employee Relations, Office of	3,559,000	0	479,000	0	2,470,000	0	6,508,000
Energy Research and Development Authority, New York State	0	0	14,656,000	0	0	0	14,656,000
Environmental Conservation, Department of	97,317,000	85,211,000	242,488,000	0	45,000	0	425,061,000
Environmental Facilities Corporation	0	0	11,570,500	0	0	0	11,570,500
Executive Chamber	15,116,000	0	100,000	0	0	0	15,216,000
General Services, Office of	129,123,000	7,700,000	18,910,000	1,371,000	335,413,000	250,000	492,767,000
Health, Department of	184,565,000	4,054,898,000	477,878,000	10,000	0	0	4,717,351,000
Higher Education Services Corporation, New York State	0	5,000,000	103,307,000	0	0	0	108,307,000
Homeland Security, Office of	8,590,000	0	7,418,000	0	1,500,000	0	17,508,000
Housing and Community Renewal, Division of	29,671,000	8,995,000	54,914,000	0	0	0	93,580,000
Mortgage Agency, State of New York	76,800,000	0	0	0	0	0	76,800,000
Human Rights, Division of	14,110,000	4,704,000	140,000	0	0	0	18,954,000
Inspector General, Office of the	4,606,000	0	1,934,000	0	0	0	6,540,000
Insurance Department	0	0	179,819,000	0	0	0	179,819,000
Interest on Lawyer Account	0	0	1,661,000	0	0	0	1,661,000
Investigation, Temporary State Commission of	3,486,000	0	192,000	0	0	0	3,678,000
Judicial Commissions	2,769,000	0	0	0	0	0	2,769,000
Labor, Department of	1,417,000	532,074,500	313,068,000	3,800,000,000	0	0	4,646,559,500
Law, Department of	115,978,000	32,738,000	65,756,000	0	0	0	214,472,000
Lieutenant Governor, Office of the	508,500	0	0	0	0	0	508,500
Lobbying, Temporary State Commission on	974,000	0	540,000	0	0	0	1,514,000
Lottery, Division of the	0	0	124,235,000	0	0	0	124,235,000
Mental Hygiene, Department of	(150,000,000)	0	150,000,000	0	0	0	0
Mental Health, Office of	587,210,000	1,272,000	604,196,000	8,349,000	2,509,000	0	1,203,536,000
Mental Retardation and Developmental Disabilities, Office of	507,221,000	230,000	846,649,000	2,374,000	150,000	0	1,356,624,000
Alcoholism and Substance Abuse Services, Office of	46,681,000	6,221,000	24,832,000	0	0	0	77,734,000
Military and Naval Affairs, Division of	18,548,000	33,127,000	10,070,000	0	0	0	61,745,000
Motor Vehicles, Department of	0	14,000,000	78,025,000	0	8,500,000	0	100,525,000
Olympic Regional Development Authority	7,350,000	0	400,000	0	0	0	7,750,000
Parks, Recreation and Historic Preservation, Office of	107,218,100	4,700,900	68,325,900	2,500,000	0	0	182,744,900
Parole, Division of	148,301,000	500,000	825,000	0	0	0	149,626,000
Prevention of Domestic Violence, Office for	1,513,000	100,000	70,000	0	0	0	1,683,000
Public Service Department	0	1,691,000	71,082,000	0	0	0	72,773,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	4,012,000	7,249,000	3,851,000	45,000	0	0	15,157,000
Racing and Wagering Board, State	0	0	24,135,000	0	0	0	24,135,000
Real Property Services, Office of	0	0	44,750,700	0	0	0	44,750,700
Regulatory Reform, Governor's Office of	3,554,000	0	0	0	0	0	3,554,000
Science, Technology and Academic Research, Office of	2,825,000	0	500,000	0	0	0	3,325,000
State, Department of	14,078,000	11,436,000	38,554,000	0	0	0	64,068,000

# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS RECAPITULATION OF 2005-06 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Enterprise	Internal Service	Fiduciary	Total
State Labor Relations Board	4,356,000	0	586,000	0	0	0	4,942,000
State Police, Division of	354,382,000	4,709,000	164,388,000	0	0	0	523,479,000
State University of New York	1,794,180,000	200,500,000	3,731,184,000	0	12,000,000	0	5,737,864,000
State University Construction Fund	0	0	14,533,000	0	0	0	14,533,000
Taxation and Finance, Department of	312,584,000	500,000	44,591,000	0	60,527,000	0	418,202,000
Tax Appeals, Division of	3,330,000	0	0	0	0	0	3,330,000
Temporary and Disability Assistance, Office of	50,753,000	222,000,000	156,757,000	0	1,200,000	0	430,710,000
Technology, Office for	21,953,000	0	0	0	249,000,000	0	270,953,000
Transportation, Department of	0	10,167,000	28,334,000	0	0	0	38,501,000
Veterans Affairs, Division of	6,212,000	2,275,000	0	0	0	0	8,487,000
Welfare Inspector General, Office of	730,000	0	400,000	0	0	0	1,130,000
Subtotal	<u>7,186,033,600</u>	<u>5,771,966,200</u>	<u>8,359,252,200</u>	<u>3,894,559,000</u>	<u>811,715,000</u>	<u>1,407,794,000</u>	<u>27,431,320,000</u>
Miscellaneous--All State Departments and Agencies							
Deferred Compensation Board	157,000	0	649,000	0	0	0	806,000
Educational Accountability and Efficiency, Office of	2,000,000	0	0	0	0	0	2,000,000
General State Charges	2,596,310,000	0	0	0	0	0	2,596,310,000
Green Thumb	2,394,000	0	0	0	0	0	2,394,000
Greenway Heritage Conservancy for the Hudson River Valley	256,000	0	0	0	0	0	256,000
Health Insurance Contingency Reserve	474,305,000	0	0	0	0	0	474,305,000
Health Insurance Reserve Receipts Fund	0	0	0	0	0	192,400,000	192,400,000
Higher Education - Miscellaneous	0	0	734,000	0	0	0	734,000
Homeland Security - Miscellaneous	0	0	3,000,000	0	0	0	3,000,000
Hudson River Valley Greenway Communities Council	391,000	0	0	0	0	0	391,000
Insurance and Securities Funds Reserve Guarantee	1,605,000,000	0	0	0	0	0	1,605,000,000
Labor Management Committees	38,285,600	0	250,000	0	0	0	38,535,600
Local Government Assistance	0	0	3,243,000	0	0	0	3,243,000
National and Community Service	332,000	30,000,000	0	0	0	0	30,332,000
Public Authority Reform, Commission on	0	0	1,000,000	0	0	0	1,000,000
Racing and Gaming Contract	108,000,000	0	0	0	0	0	108,000,000
Reserve for Federal Audit Disallowances	50,000,000	0	0	0	0	0	50,000,000
Statewide Wireless Network	0	0	27,800,000	0	0	0	27,800,000
Workers Compensation Reserve	29,048,000	0	0	0	0	0	29,048,000
Subtotal	<u>4,906,478,600</u>	<u>30,000,000</u>	<u>36,676,000</u>	<u>0</u>	<u>0</u>	<u>192,400,000</u>	<u>5,165,554,600</u>
Automated External Defibrillators							45,000,000
Homeland Security - Miscellaneous							145,153,000
Subtotal-Miscellaneous							<u>5,355,707,600</u>
Judiciary	1,859,041,695	7,500,000	106,512,076	0	0	0	1,973,053,771
Legislature	206,672,195	0	2,100,000	0	0	0	208,772,195
Subtotal	<u>2,065,713,890</u>	<u>7,500,000</u>	<u>108,612,076</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,181,825,966</u>
Total	<u>14,158,226,090</u>	<u>5,809,466,200</u>	<u>8,504,540,276</u>	<u>3,894,559,000</u>	<u>811,715,000</u>	<u>1,600,194,000</u>	<u>34,968,853,566</u>

# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS GENERAL FUND (dollars)

	Available 2004-05	Recommended 2005-06	Change
Adirondack Park Agency	4,318,000	4,318,000	0
Aging, Office for the	2,320,000	2,289,000	(31,000)
Agriculture and Markets, Department of	27,608,000	26,394,000	(1,214,000)
Arts, Council on the	7,250,000	5,300,000	(1,950,000)
Audit and Control, Department of	127,142,000	127,142,000	0
Budget, Division of the	36,360,000	33,470,000	(2,890,000)
Capital Defender Office	12,825,000	12,277,000	(548,000)
Children and Family Services Office of	217,477,500	221,947,000	4,469,500
Civil Service, Department of	22,995,000	26,455,000	3,460,000
Consumer Protection Board, State	386,000	0	(386,000)
Correction, Commission of	2,517,000	2,577,000	60,000
Correctional Services, Department of	2,009,939,000	2,067,345,000	57,406,000
Crime Victims Board	3,056,000	3,332,000	276,000
Criminal Justice Services, Division of	44,046,000	47,387,000	3,341,000
Economic Development, Department of	29,416,000	29,487,000	71,000
Education Department, State	40,952,600	37,124,000	(3,828,600)
Elections, State Board of	3,745,000	3,609,000	(136,000)
Employee Relations, Office of	3,439,000	3,559,000	120,000
Environmental Conservation, Department of	108,589,900	97,317,000	(11,272,900)
Executive Chamber	14,390,000	15,116,000	726,000
General Services, Office of	144,382,000	129,123,000	(15,259,000)
Health, Department of	178,082,000	184,565,000	6,483,000
Homeland Security, Office of	7,315,000	8,590,000	1,275,000
Housing and Community Renewal, Division of	28,801,000	29,671,000	870,000
Mortgage Agency, State of New York	76,800,000	76,800,000	0
Human Rights, Division of	13,495,000	14,110,000	615,000
Inspector General, Office of the	4,308,000	4,606,000	298,000
Investigation, Temporary State Commission of	3,351,000	3,486,000	135,000
Judicial Commissions	2,619,000	2,769,000	150,000
Labor, Department of	3,429,000	1,417,000	(2,012,000)
Law, Department of	115,978,000	115,978,000	0
Lieutenant Governor, Office of the	494,500	508,500	14,000
Lobbying, Temporary State Commission on	1,040,000	974,000	(66,000)
Mental Hygiene, Department of	(200,000,000)	(150,000,000)	50,000,000
Mental Health, Office of	640,146,000	587,210,000	(52,936,000)
Mental Retardation and Developmental Disabilities, Office of	175,026,000	507,221,000	332,195,000
Alcoholism and Substance Abuse Services, Office of	48,706,000	46,681,000	(2,025,000)
Military and Naval Affairs, Division of	16,779,000	18,548,000	1,769,000
Motor Vehicles, Department of	4,712,300	0	(4,712,300)
Olympic Regional Development Authority	7,350,000	7,350,000	0
Parks, Recreation and Historic Preservation, Office of	97,391,100	107,218,100	9,827,000
Parole, Division of	148,369,000	148,301,000	(68,000)
Prevention of Domestic Violence, Office for	1,435,000	1,513,000	78,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	3,751,000	4,012,000	261,000
Real Property Services, Office of	2,672,000	0	(2,672,000)
Regulatory Reform, Governor's Office of	3,462,000	3,554,000	92,000
Science, Technology and Academic Research, Office of	2,900,000	2,825,000	(75,000)
State, Department of	14,413,000	14,078,000	(335,000)
State Labor Relations Board	3,509,000	4,356,000	847,000
State Police, Division of	333,366,000	354,382,000	21,016,000
State University of New York	1,768,215,000	1,794,180,000	25,965,000
Taxation and Finance, Department of	311,799,000	312,584,000	785,000
Tax Appeals, Division of	3,179,000	3,330,000	151,000
Temporary and Disability Assistance, Office of	48,984,000	50,753,000	1,769,000
Technology, Office for	23,000,000	21,953,000	(1,047,000)
Veterans Affairs, Division of	5,471,000	6,212,000	741,000
Welfare Inspector General, Office of	736,000	730,000	(6,000)
Subtotal	6,764,237,900	7,186,033,600	421,795,700
<b>Miscellaneous--All State Departments and Agencies</b>			
Deferred Compensation Board	153,000	157,000	4,000
Educational Accountability and Efficiency, Office of	0	2,000,000	2,000,000
General State Charges	2,597,623,900	2,596,310,000	(1,313,900)
Green Thumb	2,394,000	2,394,000	0
Greenway Heritage Conservancy for the Hudson River Valley	190,000	256,000	66,000
Health Insurance Contingency Reserve	410,184,000	474,305,000	64,121,000
Hudson River Valley Greenway Communities Council	383,000	391,000	8,000
Insurance and Securities Funds Reserve Guarantee	1,619,000,000	1,605,000,000	(14,000,000)
Labor Management Committees	68,470,100	38,285,600	(30,184,500)
Miscellaneous Guarantee Appropriations	65,000,000	0	(65,000,000)
National and Community Service	332,000	332,000	0
Racing and Gaming Contract	0	108,000,000	108,000,000

# **SUMMARY OF APPROPRIATIONS**

## **STATE OPERATIONS GENERAL FUND (dollars)**

	<b>Available 2004-05</b>	<b>Recommended 2005-06</b>	<b>Change</b>
Reserve for Federal Audit Disallowances	50,000,000	50,000,000	0
Workers Compensation Reserve	31,994,000	29,048,000	(2,946,000)
Subtotal	<u>4,845,724,000</u>	<u>4,906,478,600</u>	<u>60,754,600</u>
Judiciary	1,752,487,929	1,859,041,695	106,553,766
Legislature	200,678,225	206,672,195	5,993,970
Total	<u>13,563,128,054</u>	<u>14,158,226,090</u>	<u>595,098,036</u>
Adjustments			
Prior Year Deficiencies	68,450,000		
Recommended Deficiencies	(145,159,000)		
Transfer From:			
General Fund (Aid To Localities)	(12,950,000)		
Transfer To:			
General Fund (Aid To Localities)	8,000,000		
Special Revenue Funds - Other	7,000		
Appropriated 2004-05	<u>13,481,476,054</u>		



# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2004-05	Recommended 2005-06	Change
Adirondack Park Agency	0	200,000	200,000
Aging, Office for the	10,562,000	10,250,000	(312,000)
Agriculture and Markets, Department of	24,994,000	27,194,000	2,200,000
Arts, Council on the	827,000	993,000	166,000
Children and Family Services Office of	78,182,000	81,478,000	3,296,000
Correctional Services, Department of	37,087,600	36,600,000	(487,600)
Crime Victims Board	1,925,000	1,925,000	0
Criminal Justice Services, Division of	275,465,000	90,310,000	(185,155,000)
Developmental Disabilities Planning Council	4,607,000	4,550,000	(57,000)
Economic Development, Department of	1,000,000	1,000,000	0
Education Department, State	260,159,500	225,467,800	(34,691,700)
Elections, State Board of	0	40,000,000	40,000,000
Environmental Conservation, Department of	84,692,000	85,211,000	519,000
General Services, Office of	7,600,000	7,700,000	100,000
Health, Department of	4,053,289,700	4,054,898,000	1,608,300
Higher Education Services Corporation, New York State	7,210,000	5,000,000	(2,210,000)
Homeland Security, Office of	1,000,000	0	(1,000,000)
Housing and Community Renewal, Division of	8,912,000	8,995,000	83,000
Human Rights, Division of	4,704,000	4,704,000	0
Labor, Department of	532,751,500	532,074,500	(677,000)
Law, Department of	32,067,000	32,738,000	671,000
Mental Health, Office of	1,272,000	1,272,000	0
Mental Retardation and Developmental Disabilities, Office of	230,000	230,000	0
Alcoholism and Substance Abuse Services, Office of	6,599,000	6,221,000	(378,000)
Military and Naval Affairs, Division of	35,759,000	33,127,000	(2,632,000)
Motor Vehicles, Department of	13,038,000	14,000,000	962,000
Parks, Recreation and Historic Preservation, Office of	3,778,000	4,700,900	922,900
Parole, Division of	500,000	500,000	0
Prevention of Domestic Violence, Office for	100,000	100,000	0
Public Service Department	1,646,000	1,691,000	45,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	11,400,000	7,249,000	(4,151,000)
State, Department of	11,163,000	11,436,000	273,000
State Police, Division of	16,427,000	4,709,000	(11,718,000)
State University of New York	200,550,000	200,500,000	(50,000)
Taxation and Finance, Department of	582,000	500,000	(82,000)
Temporary and Disability Assistance, Office of	230,084,000	222,000,000	(8,084,000)
Transportation, Department of	10,032,000	10,167,000	135,000
Veterans Affairs, Division of	2,356,000	2,275,000	(81,000)
National and Community Service	30,000,000	30,000,000	0
Judiciary	10,500,000	7,500,000	(3,000,000)
Total	<u>6,013,051,300</u>	<u>5,809,466,200</u>	<u>(203,585,100)</u>
Adjustments			
Prior Year Deficiencies	300,000		
Transfer To:			
Special Revenue Funds - Federal (Aid To Localities)	1,929,100		
Appropriated 2004-05	<u>6,015,280,400</u>		

# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2004-05	Recommended 2005-06	Change
Aging, Office for the	300,000	300,000	0
Agriculture and Markets, Department of	37,383,000	38,429,000	1,046,000
Alcoholic Beverage Control, Division of	13,856,000	14,929,000	1,073,000
Arts, Council on the	400,000	22,033,000	21,633,000
Audit and Control, Department of	5,544,000	5,838,000	294,000
Banking Department	84,640,000	97,452,000	12,812,000
Budget, Division of the	19,460,000	25,704,000	6,244,000
Children and Family Services Office of	133,060,000	119,021,000	(14,039,000)
City University of New York	153,700,000	145,000,000	(8,700,000)
Civil Service, Department of	1,400,000	1,400,000	0
Consumer Protection Board, State	3,120,000	3,792,000	672,000
Correctional Services, Department of	16,000,000	3,000,000	(13,000,000)
Crime Victims Board	857,000	927,000	70,000
Criminal Justice Services, Division of	10,658,200	10,650,000	(8,200)
Economic Development, Department of	5,438,900	5,414,900	(24,000)
Education Department, State	127,657,800	131,438,200	3,780,400
Elections, State Board of	120,000	7,820,000	7,700,000
Employee Relations, Office of	479,000	479,000	0
Energy Research and Development Authority, New York State	14,656,000	14,656,000	0
Environmental Conservation, Department of	241,205,100	242,488,000	1,282,900
Environmental Facilities Corporation	10,279,500	11,570,500	1,291,000
Executive Chamber	100,000	100,000	0
General Services, Office of	16,238,000	18,910,000	2,672,000
Health, Department of	436,104,200	477,878,000	41,773,800
Higher Education Services Corporation, New York State	100,618,000	103,307,000	2,689,000
Homeland Security, Office of	6,730,000	7,418,000	688,000
Housing and Community Renewal, Division of	51,640,000	54,914,000	3,274,000
Human Rights, Division of	115,000	140,000	25,000
Inspector General, Office of the	1,779,000	1,934,000	155,000
Insurance Department	165,266,500	179,819,000	14,552,500
Interest on Lawyer Account	1,633,000	1,661,000	28,000
Investigation, Temporary State Commission of	186,000	192,000	6,000
Labor, Department of	303,118,600	313,068,000	9,949,400
Law, Department of	54,411,000	65,756,000	11,345,000
Lobbying, Temporary State Commission on	300,000	540,000	240,000
Lottery, Division of the	124,400,800	124,235,000	(165,800)
Mental Hygiene, Department of	200,000,000	150,000,000	(50,000,000)
Mental Health, Office of	512,325,000	604,196,000	91,871,000
Mental Retardation and Developmental Disabilities, Office of	1,126,854,000	846,649,000	(280,205,000)
Alcoholism and Substance Abuse Services, Office of	23,464,000	24,832,000	1,368,000
Military and Naval Affairs, Division of	11,722,000	10,070,000	(1,652,000)
Motor Vehicles, Department of	72,180,500	78,025,000	5,844,500
Olympic Regional Development Authority	400,000	400,000	0
Parks, Recreation and Historic Preservation, Office of	65,745,900	68,325,900	2,580,000
Parole, Division of	825,000	825,000	0
Prevention of Domestic Violence, Office for	70,000	70,000	0
Public Service Department	69,822,000	71,082,000	1,260,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	3,483,000	3,851,000	368,000
Racing and Wagering Board, State	22,109,000	24,135,000	2,026,000
Real Property Services, Office of	38,695,200	44,750,700	6,055,500
Science, Technology and Academic Research, Office of	500,000	500,000	0
State, Department of	35,221,100	38,554,000	3,332,900
State Labor Relations Board	257,000	586,000	329,000
State Police, Division of	162,190,000	164,388,000	2,198,000
State University of New York	3,523,442,900	3,731,184,000	207,741,100
State University Construction Fund	12,707,000	14,533,000	1,826,000
Taxation and Finance, Department of	43,176,000	44,591,000	1,415,000
Temporary and Disability Assistance, Office of	149,935,000	156,757,000	6,822,000
Transportation, Department of	26,455,500	28,334,000	1,878,500
Welfare Inspector General, Office of	370,000	400,000	30,000
Deferred Compensation Board	601,000	649,000	48,000
Higher Education - Miscellaneous	723,000	734,000	11,000
Homeland Security - Miscellaneous	3,000,000	3,000,000	0
Labor Management Committees	250,000	250,000	0
Local Government Assistance	3,269,200	3,243,000	(26,200)
Public Authority Reform, Commission on	0	1,000,000	1,000,000
Statewide Wireless Network	22,324,000	27,800,000	5,476,000

# SUMMARY OF APPROPRIATIONS

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## STATE OPERATIONS SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2004-05	Recommended 2005-06	Change
Judiciary	100,255,425	106,512,076	6,256,651
Legislature	2,100,000	2,100,000	0
Total	8,377,327,325	8,504,540,276	127,212,951
Adjustments			
Prior Year Deficiencies	68,650,000		
Recommended Deficiencies	(50,000)		
Transfer From:			
General Fund	(7,000)		
Transfer To:			
Special Revenue Funds - Other (Aid To Localities)	32,000		
Special Revenue Funds - Other (Capital Projects)	237,800		
Appropriated 2004-05	8,446,190,125		

# SUMMARY OF APPROPRIATIONS

## STATE OPERATIONS FIDUCIARY FUNDS (dollars)

	Available 2004-05	Recommended 2005-06	Change
Agriculture and Markets, Department of	1,714,600	1,693,000	(21,600)
Audit and Control, Department of	78,856,200	83,085,000	4,228,800
City University of New York	1,248,699,000	1,322,766,000	74,067,000
General Services, Office of	250,000	250,000	0
Health Insurance Reserve Receipts Fund	192,400,000	192,400,000	0
Special Pay Bill	3,201,600	0	(3,201,600)
Total	<u>1,525,121,400</u>	<u>1,600,194,000</u>	<u>75,072,600</u>
Appropriated 2004-05	<u>1,525,121,400</u>		

## STATE OPERATIONS INTERNAL SERVICE FUNDS (dollars)

	Available 2004-05	Recommended 2005-06	Change
Audit and Control, Department of	3,362,900	3,487,000	124,100
Budget, Division of the	1,550,000	1,650,000	100,000
Children and Family Services Office of	100,000	100,000	0
Civil Service, Department of	34,121,500	35,206,000	1,084,500
Correctional Services, Department of	72,771,300	75,011,000	2,239,700
Education Department, State	21,253,000	22,947,000	1,694,000
Employee Relations, Office of	1,998,000	2,470,000	472,000
Environmental Conservation, Department of	45,000	45,000	0
General Services, Office of	164,518,200	335,413,000	170,894,800
Homeland Security, Office of	0	1,500,000	1,500,000
Mental Health, Office of	2,466,300	2,509,000	42,700
Mental Retardation and Developmental Disabilities, Office of	150,000	150,000	0
Motor Vehicles, Department of	5,000,000	8,500,000	3,500,000
State University of New York	11,000,000	12,000,000	1,000,000
Taxation and Finance, Department of	62,143,000	60,527,000	(1,616,000)
Temporary and Disability Assistance, Office of	1,200,000	1,200,000	0
Technology, Office for	234,436,500	249,000,000	14,563,500
Transportation, Department of	4,114,000	0	(4,114,000)
Total	<u>620,229,700</u>	<u>811,715,000</u>	<u>191,485,300</u>
Appropriated 2004-05	<u>620,229,700</u>		

## STATE OPERATIONS ENTERPRISE FUNDS (dollars)

	Available 2004-05	Recommended 2005-06	Change
Aging, Office for the	100,000	100,000	0
Agriculture and Markets, Department of	20,137,100	20,343,000	205,900
Children and Family Services Office of	500,000	500,000	0
Correctional Services, Department of	65,650,700	58,957,000	(6,693,700)
Developmental Disabilities Planning Council	10,000	10,000	0
General Services, Office of	1,217,000	1,371,000	154,000
Health, Department of	10,000	10,000	0
Labor, Department of	4,800,000,000	3,800,000,000	(1,000,000,000)
Mental Health, Office of	8,367,000	8,349,000	(18,000)
Mental Retardation and Developmental Disabilities, Office of	2,361,700	2,374,000	12,300
Parks, Recreation and Historic Preservation, Office of	2,500,000	2,500,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	45,000	45,000	0
Total	<u>4,900,898,500</u>	<u>3,894,559,000</u>	<u>(1,006,339,500)</u>
Appropriated 2004-05	<u>4,900,898,500</u>		

# SUMMARY OF APPROPRIATIONS

## AID TO LOCALITIES RECAPITULATION OF 2005-06 RECOMMENDATIONS BY FUND TYPE (dollars)

	General	Special Revenue Federal	Special Revenue Other	Internal Service	Fiduciary	Total
Adirondack Park Agency	50,000	0	0	0	0	50,000
Aging, Office for the	74,124,300	107,600,000	4,000,000	0	0	185,724,300
Agriculture and Markets, Department of	9,809,000	20,000,000	3,500,000	0	0	33,309,000
Arts, Council on the	37,400,000	520,000	200,000	0	0	38,120,000
Audit and Control, Department of	37,325,000	0	32,000,000	0	0	69,325,000
Children and Family Services Office of	1,346,589,000	1,398,119,000	15,780,000	0	0	2,760,488,000
City University of New York	806,575,000	0	0	0	0	806,575,000
Correctional Services, Department of	8,000,000	0	0	0	0	8,000,000
Crime Victims Board	0	36,523,000	31,091,000	0	0	67,614,000
Criminal Justice Services, Division of	125,444,000	58,050,000	17,900,000	0	0	201,394,000
Economic Development, Department of	5,777,000	0	0	0	0	5,777,000
Education Department, State	14,628,541,400	3,662,753,000	5,553,150,000	0	0	23,844,444,400
Elections, State Board of	0	180,000,000	0	0	0	180,000,000
Empire State Development Corporation	88,362,100	0	0	0	0	88,362,100
Environmental Conservation, Department of	2,499,300	0	0	0	0	2,499,300
Health, Department of	8,023,096,600	24,923,568,000	7,159,614,000	0	1,771,200,000	41,877,478,600
Higher Education Services Corporation, New York State	773,615,000	7,000,000	18,630,000	0	0	799,245,000
Homeland Security, Office of	0	350,000,000	0	0	0	350,000,000
Housing and Community Renewal, Division of	43,644,000	92,450,000	10,000,000	0	0	146,094,000
Mortgage Agency, State of New York	289,229,000	0	0	0	0	289,229,000
Interest on Lawyer Account	0	0	11,000,000	0	0	11,000,000
Labor, Department of	0	304,457,000	0	0	0	304,457,000
Mental Health, Office of	773,924,000	40,584,000	80,285,000	0	0	894,793,000
Mental Retardation and Developmental Disabilities, Office of	409,689,000	0	1,212,695,000	0	0	1,622,384,000
Alcoholism and Substance Abuse Services, Office of	256,300,000	145,311,000	6,540,000	0	0	408,151,000
Metropolitan Transportation Authority	0	0	672,300,000	0	0	672,300,000
Military and Naval Affairs, Division of	0	11,145,000	1,650,000	0	0	12,795,000
Motor Vehicles, Department of	0	14,000,000	0	0	0	14,000,000
Parks, Recreation and Historic Preservation, Office of	3,500,000	6,620,000	5,750,000	0	0	15,870,000
Parole, Division of	35,189,000	0	0	9,250,000	0	44,439,000
Prevention of Domestic Violence, Office for	717,000	0	0	0	0	717,000
Public Service Department	0	0	400,000	0	0	400,000
Quality of Care and Advocacy for Persons With Disabilities, Commission on	293,000	0	418,000	0	0	711,000
Real Property Services, Office of	21,197,000	0	0	0	0	21,197,000
Science, Technology and Academic Research, Office of	43,515,000	6,500,000	0	0	0	50,015,000
State, Department of	0	63,700,000	14,650,000	0	0	78,350,000
State University of New York	373,066,000	0	0	0	0	373,066,000
Temporary and Disability Assistance, Office of	1,530,748,000	3,270,885,000	26,361,000	0	20,000,000	4,847,994,000
Transportation, Department of	103,016,000	35,414,000	1,846,389,000	0	0	1,984,819,000
Veterans Affairs, Division of	6,130,000	0	0	0	0	6,130,000
Subtotal	<u>29,857,364,700</u>	<u>34,735,199,000</u>	<u>16,724,303,000</u>	<u>9,250,000</u>	<u>1,791,200,000</u>	<u>83,117,316,700</u>
Miscellaneous--All State Departments and Agencies						
Homeland Security - Miscellaneous	0	50,000,000	0	0	0	50,000,000
Hudson River Valley Greenway Communities Council	204,000	0	0	0	0	204,000
Local Government Assistance	1,125,884,000	0	0	0	28,778,300,000	29,904,184,000
Payments to STARC / NYC	170,000,000	0	0	0	0	170,000,000
Tribal State Compact Revenue	0	0	15,862,000	0	0	15,862,000
Subtotal	<u>1,296,088,000</u>	<u>50,000,000</u>	<u>15,862,000</u>	<u>0</u>	<u>28,778,300,000</u>	<u>30,140,250,000</u>
Judiciary	500,000	0	104,542,662	0	0	105,042,662
Subtotal	<u>500,000</u>	<u>0</u>	<u>104,542,662</u>	<u>0</u>	<u>0</u>	<u>105,042,662</u>
Special Federal Emergency Appropriation	0	1,000,000,000	0	0	0	1,000,000,000
Total	<u>31,153,952,700</u>	<u>35,785,199,000</u>	<u>16,844,707,662</u>	<u>9,250,000</u>	<u>30,569,500,000</u>	<u>114,362,609,362</u>

# SUMMARY OF APPROPRIATIONS

## AID TO LOCALITIES GENERAL FUND (dollars)

	Available 2004-05	Recommended 2005-06	Change
Adirondack Park Agency	50,000	50,000	0
Aging, Office for the	63,874,300	74,124,300	10,250,000
Agriculture and Markets, Department of	12,162,000	9,809,000	(2,353,000)
Arts, Council on the	37,400,000	37,400,000	0
Audit and Control, Department of	39,824,000	37,325,000	(2,499,000)
Children and Family Services Office of	1,305,588,000	1,346,589,000	41,001,000
City University of New York	771,772,000	806,575,000	34,803,000
Correctional Services, Department of	11,400,000	8,000,000	(3,400,000)
Criminal Justice Services, Division of	113,744,000	125,444,000	11,700,000
Economic Development, Department of	8,077,000	5,777,000	(2,300,000)
Education Department, State	14,153,692,400	14,628,541,400	474,849,000
Empire State Development Corporation	78,362,100	88,362,100	10,000,000
Environmental Conservation, Department of	1,620,800	2,499,300	878,500
Health, Department of	7,517,604,600	8,023,096,600	505,492,000
Higher Education Services Corporation, New York State	944,898,000	773,615,000	(171,283,000)
Housing and Community Renewal, Division of	45,204,000	43,644,000	(1,560,000)
Mortgage Agency, State of New York	212,694,000	289,229,000	76,535,000
Mental Health, Office of	746,961,000	773,924,000	26,963,000
Mental Retardation and Developmental Disabilities, Office of	709,146,000	409,689,000	(299,457,000)
Alcoholism and Substance Abuse Services, Office of	244,200,000	256,300,000	12,100,000
Parks, Recreation and Historic Preservation, Office of	7,752,000	3,500,000	(4,252,000)
Parole, Division of	35,809,000	35,189,000	(620,000)
Prevention of Domestic Violence, Office for	717,000	717,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	170,000	293,000	123,000
Real Property Services, Office of	23,044,000	21,197,000	(1,847,000)
Science, Technology and Academic Research, Office of	59,265,000	43,515,000	(15,750,000)
State, Department of	1,000,000	0	(1,000,000)
State University of New York	370,400,000	373,066,000	2,666,000
Temporary and Disability Assistance, Office of	1,355,209,300	1,530,748,000	175,538,700
Transportation, Department of	111,616,000	103,016,000	(8,600,000)
Veterans Affairs, Division of	5,775,000	6,130,000	355,000
Subtotal	<u>28,989,031,500</u>	<u>29,857,364,700</u>	<u>868,333,200</u>
<b>Miscellaneous--All State Departments and Agencies</b>			
All State Agencies - Community Projects	200,000,000	0	(200,000,000)
Hudson River Valley Greenway Communities Council	204,000	204,000	0
Local Government Assistance	1,077,395,002	1,125,884,000	48,488,998
Payments to STARC / NYC	170,000,000	170,000,000	0
Subtotal	<u>1,447,599,002</u>	<u>1,296,088,000</u>	<u>(151,511,002)</u>
Judiciary	500,000	500,000	0
Total	<u>30,437,130,502</u>	<u>31,153,952,700</u>	<u>716,822,198</u>
<b>Adjustments</b>			
Prior Year Deficiencies	55,058,000		
Recommended Deficiencies	(400,000)		
Transfer From:			
General Fund (State Operations)	(8,000,000)		
Transfer To:			
General Fund (State Operations)	12,950,000		
Appropriated 2004-05	<u>30,496,738,502</u>		

## SUMMARY OF APPROPRIATIONS

### AID TO LOCALITIES SPECIAL REVENUE FUNDS - FEDERAL (dollars)

	Available 2004-05	Recommended 2005-06	Change
Aging, Office for the	106,100,000	107,600,000	1,500,000
Agriculture and Markets, Department of	20,000,000	20,000,000	0
Arts, Council on the	250,000	520,000	270,000
Children and Family Services Office of	1,407,338,000	1,398,119,000	(9,219,000)
Crime Victims Board	36,523,000	36,523,000	0
Criminal Justice Services, Division of	144,298,000	58,050,000	(86,248,000)
Education Department, State	3,520,357,100	3,662,753,000	142,395,900
Elections, State Board of	0	180,000,000	180,000,000
Health, Department of	24,231,498,000	24,923,568,000	692,070,000
Higher Education Services Corporation, New York State	5,216,000	7,000,000	1,784,000
Homeland Security, Office of	0	350,000,000	350,000,000
Housing and Community Renewal, Division of	92,450,000	92,450,000	0
Labor, Department of	271,838,000	304,457,000	32,619,000
Mental Health, Office of	41,129,000	40,584,000	(545,000)
Alcoholism and Substance Abuse Services, Office of	147,211,000	145,311,000	(1,900,000)
Military and Naval Affairs, Division of	23,495,000	11,145,000	(12,350,000)
Motor Vehicles, Department of	13,400,000	14,000,000	600,000
Parks, Recreation and Historic Preservation, Office of	6,640,000	6,620,000	(20,000)
Science, Technology and Academic Research, Office of	6,500,000	6,500,000	0
State, Department of	63,700,000	63,700,000	0
Temporary and Disability Assistance, Office of	3,434,545,600	3,270,885,000	(163,660,600)
Transportation, Department of	35,414,000	35,414,000	0
Homeland Security - Miscellaneous	125,000,000	50,000,000	(75,000,000)
Special Federal Emergency Appropriation	1,000,000,000	1,000,000,000	0
Total	<u>34,732,902,700</u>	<u>35,785,199,000</u>	<u>1,052,296,300</u>
Adjustments			
Prior Year Deficiencies	100,590,000		
Transfer From:			
Special Revenue Funds - Federal (State Operations)	<u>(1,929,100)</u>		
Appropriated 2004-05	<u>34,831,563,600</u>		

# SUMMARY OF APPROPRIATIONS

## AID TO LOCALITIES SPECIAL REVENUE FUNDS - OTHER (dollars)

	Available 2004-05	Recommended 2005-06	Change
Aging, Office for the	4,000,000	4,000,000	0
Agriculture and Markets, Department of	0	3,500,000	3,500,000
Arts, Council on the	200,000	200,000	0
Audit and Control, Department of	52,000,000	32,000,000	(20,000,000)
Children and Family Services Office of	15,780,000	15,780,000	0
Crime Victims Board	26,623,000	31,091,000	4,468,000
Criminal Justice Services, Division of	16,100,000	17,900,000	1,800,000
Education Department, State	5,321,508,000	5,553,150,000	231,642,000
Health, Department of	4,131,164,000	7,159,614,000	3,028,450,000
Higher Education Services Corporation, New York State	4,000,000	18,630,000	14,630,000
Housing and Community Renewal, Division of	10,000,000	10,000,000	0
Interest on Lawyer Account	12,000,000	11,000,000	(1,000,000)
Labor, Department of	430,000	0	(430,000)
Mental Health, Office of	75,035,000	80,285,000	5,250,000
Mental Retardation and Developmental Disabilities, Office of	837,695,000	1,212,695,000	375,000,000
Alcoholism and Substance Abuse Services, Office of	6,540,000	6,540,000	0
Metropolitan Transportation Authority	540,100,000	672,300,000	132,200,000
Military and Naval Affairs, Division of	1,650,000	1,650,000	0
Parks, Recreation and Historic Preservation, Office of	5,750,000	5,750,000	0
Public Service Department	400,000	400,000	0
Quality of Care and Advocacy for Persons With Disabilities, Commission on	418,000	418,000	0
State, Department of	14,575,000	14,650,000	75,000
Temporary and Disability Assistance, Office of	15,100,000	26,361,000	11,261,000
Transportation, Department of	1,648,641,000	1,846,389,000	197,748,000
Tribal State Compact Revenue	13,506,000	15,862,000	2,356,000
Judiciary	88,164,224	104,542,662	16,378,438
Total	<u>12,841,379,224</u>	<u>16,844,707,662</u>	<u>4,003,328,438</u>
Adjustments			
Prior Year Deficiencies	80,000,000		
Recommended Deficiencies	(154,756,000)		
Transfer From:			
Special Revenue Funds - Other (State Operations)	(32,000)		
Appropriated 2004-05	<u>12,766,591,224</u>		



## SUMMARY OF APPROPRIATIONS

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### AID TO LOCALITIES FIDUCIARY FUNDS (dollars)

	Available 2004-05	Recommended 2005-06	Change
Health, Department of	1,476,000,000	1,771,200,000	295,200,000
Temporary and Disability Assistance, Office of	10,000,000	20,000,000	10,000,000
Local Government Assistance	26,578,300,000	28,778,300,000	2,200,000,000
Total	28,064,300,000	30,569,500,000	2,505,200,000
Appropriated 2004-05	28,064,300,000		

### AID TO LOCALITIES INTERNAL SERVICE FUNDS (dollars)

	Available 2004-05	Recommended 2005-06	Change
Parole, Division of	7,250,000	9,250,000	2,000,000
Total	7,250,000	9,250,000	2,000,000
Appropriated 2004-05	7,250,000		

# SUMMARY OF APPROPRIATIONS

**CAPITAL PROJECTS APPROPRIATIONS  
ALL FUNDS  
APPROPRIATED 2004-05  
(dollars)**

	<b>Capital Projects Funds</b>	<b>Special Revenue Funds</b>	<b>Fiduciary Funds</b>	<b>Total</b>
Agriculture and Markets, Department of	3,000,000	0	0	3,000,000
Children and Family Services Office of	20,025,000	0	0	20,025,000
City University of New York	1,115,000,000	0	0	1,115,000,000
Correctional Services, Department of	205,107,000*	0	0	205,107,000
Education Department, State	90,300,000	0	0	90,300,000
Energy Research and Development Authority, New York State	11,467,000	0	0	11,467,000
Environmental Conservation, Department of	534,231,000*	0	0	534,231,000
Environmental Facilities Corporation	292,000	0	0	292,000
General Services, Office of	43,450,000	0	0	43,450,000
Health, Department of	97,600,000	0	0	97,600,000
Housing and Community Renewal, Division of	74,200,000*	0	0	74,200,000
Mental Health, Office of	138,795,000*	0	0	138,795,000
Mental Retardation and Developmental Disabilities, Office of	89,136,000	0	0	89,136,000
Alcoholism and Substance Abuse Services, Office of	36,930,000*	0	0	36,930,000
Military and Naval Affairs, Division of	46,000,000	0	0	46,000,000
Motor Vehicles, Department of	143,429,000*	0	0	143,429,000
Parks, Recreation and Historic Preservation, Office of	34,644,000*	0	5,000,000	39,644,000
State Police, Division of	2,800,000	0	0	2,800,000
State University of New York	1,787,002,000	0	0	1,787,002,000
Temporary and Disability Assistance, Office of	30,000,000	0	0	30,000,000
Thruway Authority, New York State	4,000,000	0	0	4,000,000
Transportation, Department of	3,298,372,000*	61,295,000	50,000,000	3,409,667,000
Economic Development Capital	250,000,000	0	0	250,000,000
Economic Development Program, New York State	350,000,000	0	0	350,000,000
Homeland Security - Miscellaneous	5,000,000	0	0	5,000,000
<b>Total</b>	<b>8,410,780,000</b>	<b>61,295,000</b>	<b>55,000,000</b>	<b>8,527,075,000</b>

\*Includes transfers from Special Pay Bill - State Operations. See the table for Special Pay Bill in the Miscellaneous section for details.

## SUMMARY OF APPROPRIATIONS

**CAPITAL PROJECTS NEW APPROPRIATIONS AND REAPPROPRIATIONS  
ALL FUNDS  
RECOMMENDED 2005-06  
(dollars)**

	Total Recommended Appropriations 2005-06	Total Recommended Reappropriations 2005-06	Capital Projects Fund	Capital Projects Fund Advances	Federal Capital Projects Fund	All Other Fund Types (a)	Total Capital Projects 2005-06
Agriculture and Markets, Department of	3,000,000	4,339,000	0	0	0	7,339,000	7,339,000
Children and Family Services Office of	23,927,000	79,680,000	0	0	0	103,607,000	103,607,000
City University of New York	89,000,000	1,690,366,000	0	0	0	1,779,366,000	1,779,366,000
Correctional Services, Department of	205,000,000	827,160,000	0	0	0	1,032,160,000	1,032,160,000
Education Department, State	19,000,000	108,977,000	0	0	0	127,977,000	127,977,000
Empire State Development Corporation	340,000,000	484,000,000	0	0	0	824,000,000	824,000,000
Energy Research and Development Authority, New York State	11,350,000	0	0	0	0	11,350,000	11,350,000
Environmental Conservation, Department of	531,045,000	3,219,451,000	1,702,000	11,000,000	0	3,737,794,000	3,750,496,000
Environmental Facilities Corporation	292,000	1,447,000	0	0	0	1,739,000	1,739,000
General Services, Office of	100,250,000	251,299,000	0	0	0	351,549,000	351,549,000
Health, Department of	326,600,000	224,091,000	0	0	0	550,691,000	550,691,000
Housing and Community Renewal, Division of	74,200,000	353,831,000	0	0	0	428,031,000	428,031,000
Hudson River Park Trust	5,000,000	55,643,000	0	0	0	60,643,000	60,643,000
Mental Health, Office of	263,814,000	534,003,000	0	0	0	797,817,000	797,817,000
Mental Retardation and Developmental Disabilities, Office of	136,280,000	226,799,000	0	0	0	363,079,000	363,079,000
Alcoholism and Substance Abuse Services, Office of	38,650,000	147,069,000	0	0	0	185,719,000	185,719,000
Metropolitan Transportation Authority	0	36,000,000	0	0	0	36,000,000	36,000,000
Military and Naval Affairs, Division of	48,800,000	74,300,000	0	0	0	123,100,000	123,100,000
Motor Vehicles, Department of	189,451,000	0	0	0	0	189,451,000	189,451,000
Parks, Recreation and Historic Preservation, Office of	69,450,000	104,258,000	0	0	0	173,708,000	173,708,000
Science, Technology and Academic Research, Office of	0	32,254,000	0	0	0	32,254,000	32,254,000
State, Department of	1,600,000	100,000,000	0	0	0	101,600,000	101,600,000
State Police, Division of	19,200,000	5,896,000	0	0	0	25,096,000	25,096,000
State University of New York	234,400,000	3,896,690,000	0	0	0	4,131,090,000	4,131,090,000
Temporary and Disability Assistance, Office of	30,000,000	136,789,000	0	0	0	166,789,000	166,789,000
Thruway Authority, New York State	4,000,000	4,007,000	0	0	0	8,007,000	8,007,000
Transportation, Department of	3,608,765,000	9,466,330,000	0	0	0	13,075,095,000	13,075,095,000
Economic Development Capital	0	1,450,000,000	0	0	0	1,450,000,000	1,450,000,000
Economic Development and Natural Resource Preservation	0	750,000	0	0	0	750,000	750,000
Economic Development Program, New York State	0	350,000,000	0	0	0	350,000,000	350,000,000
Higher Education Facilities Capital Matching Grants Program	250,000,000	0	0	0	0	250,000,000	250,000,000
Homeland Security - Miscellaneous	0	16,138,000	0	0	0	16,138,000	16,138,000
Javits Convention Center Program, New York State	350,000,000	0	0	0	0	350,000,000	350,000,000
Strategic Investment Program	0	225,000,000	0	0	0	225,000,000	225,000,000
World Trade Center	0	294,525,000	0	0	0	294,525,000	294,525,000
Judiciary	0	1,500,000	0	0	0	1,500,000	1,500,000
<b>Total</b>	<b>6,973,074,000</b>	<b>24,402,592,000</b>	<b>1,702,000</b>	<b>11,000,000</b>	<b>0</b>	<b>31,362,964,000</b>	<b>31,375,666,000</b>

(a) Includes Other Capital Projects Funds, Special Revenue Funds - Other, Fiduciary Funds, Enterprise Funds, and Bond Funds.

# SUMMARY OF APPROPRIATIONS

**CAPITAL PROJECTS NEW APPROPRIATIONS  
ALL FUNDS  
RECOMMENDED 2005-06  
(dollars)**

	Total Appropriated 2004-05	Capital Projects Funds	Special Revenue Funds	Fiduciary Funds	Total Recommended 2005-06	Change From 2004-05
Agriculture and Markets, Department of	3,000,000	3,000,000	0	0	3,000,000	0
Children and Family Services Office of	20,025,000	23,927,000	0	0	23,927,000	3,902,000
City University of New York	1,115,000,000	89,000,000	0	0	89,000,000	(1,026,000,000)
Correctional Services, Department of	205,107,000	205,000,000	0	0	205,000,000	(107,000)
Education Department, State	90,300,000	19,000,000	0	0	19,000,000	(71,300,000)
Empire State Development Corporation	0	340,000,000	0	0	340,000,000	340,000,000
Energy Research and Development Authority, New York State	11,467,000	11,350,000	0	0	11,350,000	(117,000)
Environmental Conservation, Department of	534,231,000	531,045,000	0	0	531,045,000	(3,186,000)
Environmental Facilities Corporation	292,000	292,000	0	0	292,000	0
General Services, Office of	43,450,000	100,250,000	0	0	100,250,000	56,800,000
Health, Department of	97,600,000	326,600,000	0	0	326,600,000	229,000,000
Housing and Community Renewal, Division of	74,200,000	74,200,000	0	0	74,200,000	0
Hudson River Park Trust	0	5,000,000	0	0	5,000,000	5,000,000
Mental Health, Office of	138,795,000	263,814,000	0	0	263,814,000	125,019,000
Mental Retardation and Developmental Disabilities, Office of	89,136,000	136,280,000	0	0	136,280,000	47,144,000
Alcoholism and Substance Abuse Services, Office of	36,930,000	38,650,000	0	0	38,650,000	1,720,000
Military and Naval Affairs, Division of	46,000,000	48,800,000	0	0	48,800,000	2,800,000
Motor Vehicles, Department of	143,429,000	189,451,000	0	0	189,451,000	46,022,000
Parks, Recreation and Historic Preservation, Office of	39,644,000	44,450,000	0	25,000,000	69,450,000	29,806,000
State, Department of	0	1,600,000	0	0	1,600,000	1,600,000
State Police, Division of	2,800,000	19,200,000	0	0	19,200,000	16,400,000
State University of New York	1,787,002,000	234,400,000	0	0	234,400,000	(1,552,602,000)
Temporary and Disability Assistance, Office of	30,000,000	30,000,000	0	0	30,000,000	0
Thruway Authority, New York State	4,000,000	4,000,000	0	0	4,000,000	0
Transportation, Department of	3,409,667,000	3,468,763,000	90,002,000	50,000,000	3,608,765,000	199,098,000
Economic Development Capital	250,000,000	0	0	0	0	(250,000,000)
Economic Development Program, New York State	350,000,000	0	0	0	0	(350,000,000)
Higher Education Facilities Capital Matching Grants Program	0	250,000,000	0	0	250,000,000	250,000,000
Homeland Security - Miscellaneous	5,000,000	0	0	0	0	(5,000,000)
Javits Convention Center Program, New York State	0	350,000,000	0	0	350,000,000	350,000,000
Total	<u>8,527,075,000</u>	<u>6,808,072,000</u>	<u>90,002,000</u>	<u>75,000,000</u>	<u>6,973,074,000</u>	<u>(1,554,001,000)</u>