

STATE OF NEW YORK

S. 6051

A. 9551

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-  
2 of as shall be sufficient to accomplish the purposes designated by the  
3 appropriations, are hereby appropriated and authorized to be paid as  
4 hereinafter provided, to the respective public officers and for the  
5 fiscal year beginning April 1, 2004.

6 GENERAL FUND / STATE OPERATIONS  
7 STATE PURPOSES ACCOUNT - 003

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 Lieutenant Governor.....151,500

11 ADMINISTRATION

12 For personal service of employees and for temporary and  
13 expert services.....111,000

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

## LEGISLATURE AND JUDICIARY 2004-05

## 1 MAINTENANCE AND OPERATION

2 For services and expenses of maintenance and operation  
 3 (including liabilities incurred prior to April 1, 2004).....14,909  
 4 -----  
 5 Total - all funds.....277,409  
 6 =====

## 7 THE SENATE

8 For services and expenses (including liabilities incurred  
 9 prior to April 1, 2004), including travel outside the  
 10 state, in accordance with the following schedule.....79,636,489  
 11 =====

## 12 SCHEDULE

## 13 PERSONAL SERVICE

14 For payment of salaries to Members, 62,  
 15 pursuant to section 5 of the legislative  
 16 law.....4,929,000  
 17 For payment of allowances to members desig-  
 18 nated by the temporary president, pursuant  
 19 to the schedule of such allowances set  
 20 forth in section 5-a of the legislative  
 21 law.....1,289,500  
 22 For personal service of employees and for  
 23 temporary and expert services of majority  
 24 leader and minority leader operations.....9,193,807  
 25 For personal service of employees and for  
 26 temporary and expert services of members'  
 27 offices and of standing committees.....27,906,841  
 28 For personal service of employees and for  
 29 temporary and expert services for adminis-  
 30 trative support operations.....13,625,611  
 31 For personal service of employees and for  
 32 temporary and expert services for the  
 33 senate student program office.....465,266  
 34 For personal service of employees and for  
 35 temporary and expert services for the  
 36 senate select committee on interstate  
 37 cooperation.....77,601  
 38 For personal service of employees and for  
 39 temporary and expert services for the  
 40 senate special committee on arts and  
 41 cultural affairs.....77,601  
 42 For personal service of employees and for  
 43 temporary and expert services for the  
 44 senate select committee on the disabled.....114,117  
 45 -----  
 46 Amount available for personal service.....57,679,344  
 47 -----

## LEGISLATURE AND JUDICIARY 2004-05

## 1 NONPERSONAL SERVICE

2 For services and expenses of maintenance and  
3 operations (including liabilities incurred  
4 prior to April 1, 2004).

|    |  |            |
|----|--|------------|
| 5  | Non-employee services.....                   | 300,000    |
| 6  | Supplies and materials.....                  | 2,100,000  |
| 7  | Travel.....                                  | 1,300,000  |
| 8  | Rentals.....                                 | 1,400,000  |
| 9  | Equipment maintenance and repairs.....       | 1,400,000  |
| 10 | Office and space leases.....                 | 3,400,000  |
| 11 | Utilities.....                               | 950,000    |
| 12 | Postage and shipping.....                    | 4,500,000  |
| 13 | Printing.....                                | 200,000    |
| 14 | Telephone and telegraph.....                 | 2,262,000  |
| 15 | Miscellaneous contractual services.....      | 300,000    |
| 16 | Equipment.....                               | 2,900,000  |
| 17 |  | -----      |
| 18 | Amount available for nonpersonal service.... | 21,012,000 |
| 19 |  | -----      |

## 20 MAINTENANCE UNDISTRIBUTED

|    |   |         |
|----|---|---------|
| 21 | For services and expenses, including travel |         |
| 22 | outside the state.....                      | 945,145 |
| 23 |   | -----   |

## 24 THE ASSEMBLY

|    |   |            |
|----|---|------------|
| 25 | For services and expenses (including liabilities incurred |            |
| 26 | prior to April 1, 2004), including travel outside the     |            |
| 27 | state, in accordance with the following schedule.....     | 94,646,577 |
| 28 |   | =====      |

## 29 SCHEDULE

## 30 PERSONAL SERVICE

|    |   |            |
|----|---|------------|
| 31 | Members, 150, payment of salaries pursuant  |            |
| 32 | to section 5 of the legislative law.....    | 11,925,000 |
| 33 | For payment of allowances to members desig- |            |
| 34 | nated by the speaker pursuant to the        |            |
| 35 | provisions of section 5-a of the legisla-   |            |
| 36 | tive law.....                               | 1,592,500  |
| 37 | For personal service of employees and for   |            |
| 38 | temporary and expert services of members'   |            |
| 39 | offices and of standing committees and      |            |
| 40 | subcommittees.....                          | 26,993,579 |
| 41 | For personal service of employees and for   |            |
| 42 | temporary and expert services for adminis-  |            |
| 43 | trative and program support operations..... | 30,683,714 |
| 44 | For the Assembly Intern and Youth Partic-   |            |
| 45 | ipation Program for personal service of     |            |

## LEGISLATURE AND JUDICIARY 2004-05

1 employees and for temporary and expert  
 2 services.....777,976  
 3 -----  
 4 Amount available for personal service.....71,972,769  
 5 -----

## NONPERSONAL SERVICE

7 For services and expenses of maintenance and  
 8 operations (including liabilities incurred  
 9 prior to April 1, 2004).  
 10 Non-employee services.....65,000  
 11 Supplies and materials.....2,300,000  
 12 Travel.....2,550,000  
 13 Rentals.....1,050,000  
 14 Equipment maintenance and repairs.....1,200,000  
 15 Office and space leases.....5,100,000  
 16 Utilities.....700,000  
 17 Postage and shipping.....4,200,000  
 18 Printing.....113,000  
 19 Telephone and telegraph.....2,300,000  
 20 Miscellaneous contractual services.....550,000  
 21 Equipment.....1,100,000  
 22 -----  
 23 Amount available for nonpersonal service.....21,228,000  
 24 -----

## MAINTENANCE UNDISTRIBUTED

26 For services and expenses, including travel  
 27 outside the state.....1,445,808  
 28 -----

## SENATE FINANCE COMMITTEE

30 For personal service, temporary and special services  
 31 (including liabilities incurred prior to April 1, 2004).....5,232,611  
 32 =====

## ASSEMBLY WAYS AND MEANS COMMITTEE

34 For personal service, temporary and special services  
 35 (including liabilities incurred prior to April 1, 2004).....5,232,611  
 36 =====

SENATE AND ASSEMBLY JOINT ENTITIES  
 LEGISLATIVE ETHICS COMMITTEE

39 For services and expenses of the Legislative Ethics  
 40 Committee pursuant to section 80 of the legislative law.....358,900  
 41 =====

## LEGISLATURE AND JUDICIARY 2004-05

## 1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State  
 3 Legislatures.....293,755  
 4 =====

## 5 LEGISLATIVE HEALTH SERVICE

6 For services and expenses for the operation of the legis-  
 7 lative health service.....178,838  
 8 =====

## 9 LEGISLATIVE LIBRARY

10 For services and expenses and for temporary and special  
 11 services for the operation of the legislative library.....663,375  
 12 =====

## 13 LEGISLATIVE MESSENGER SERVICE

14 For services and expenses for the operation of the legis-  
 15 lative messenger service.....688,524  
 16 =====

## 17 LEGISLATIVE BILL DRAFTING COMMISSION

18 For services and expenses, temporary and special services,  
 19 and for expenses of maintenance and operation, including  
 20 travel outside of the state, in accordance with the  
 21 following schedule.....11,657,549  
 22 =====

## 23 SCHEDULE

24 Personal service--regular and temporary.....7,806,500  
 25 Nonpersonal service.....3,814,018  
 26 Legislative Digest Contract administration.....253,642  
 27 Legislative Printing Contract administration.....733,389  
 28 -----  
 29 Less amount appropriated from the special  
 30 revenue funds--other legislative computer  
 31 services fund.....(950,000)  
 32 -----  
 33 Amount available.....11,657,549  
 34 -----

## 35 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

36 Maintenance undistributed

37 For services and expenses (including  
 38 liabilities incurred prior to April 1,

## LEGISLATURE AND JUDICIARY 2004-05

|    |  |           |
|----|--|-----------|
| 1  | 2004) of the task force for senate                         |           |
| 2  | purposes.....  | 321,583   |
| 3  | For services and expenses (including                       |           |
| 4  | liabilities incurred prior to April 1,                     |           |
| 5  | 2004) of the task force for assembly                       |           |
| 6  | purposes.....  | 321,583   |
| 7  | For services and expenses (including                       |           |
| 8  | liabilities incurred prior to April 1,                     |           |
| 9  | 2004) of the task force for joint oper-                    |           |
| 10 | ations.....  | 1,025,000 |
| 11 |  | -----     |
| 12 | Amount available for maintenance undistributed.....        | 1,668,166 |
| 13 |  | =====     |
| 14 | MISCELLANEOUS  |           |
| 15 | SPECIAL REVENUE FUNDS -- OTHER                             |           |
| 16 | LEGISLATIVE COMPUTER SERVICES FUND                         |           |
| 17 | For services and expenses of the Legislative Computer      |           |
| 18 | Services Fund.....   | 1,500,000 |
| 19 | SENATE RECYCLABLE MATERIALS,                               |           |
| 20 | INFORMATION SERVICES AND CONFERENCE FUND                   |           |
| 21 | For services and expenses of the Senate Recyclable Materi- |           |
| 22 | als, Information Services and Conference Fund.....         | 50,000    |
| 23 | ASSEMBLY RECYCLABLE MATERIALS,                             |           |
| 24 | INFORMATION SERVICES AND CONFERENCE FUND                   |           |
| 25 | For services and expenses of the Assembly Recyclable Mate- |           |
| 26 | rials, Information Services and Conference Fund.....       | 50,000    |
| 27 | GRANTS AND BEQUESTS FUND                                   |           |
| 28 | LEGISLATURE  |           |
| 29 | THE SENATE   |           |
| 30 | For services and expenses relative to restoration of the   |           |
| 31 | Senate Chamber and other purposes as funded by non-state   |           |
| 32 | grants.....  | 250,000   |
| 33 | THE ASSEMBLY   |           |
| 34 | For services and expenses relative to restoration of the   |           |
| 35 | Assembly Chamber and other purposes as funded by non-      |           |
| 36 | state grants.....  | 250,000   |

## LEGISLATURE AND JUDICIARY 2004-05

## 1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as  
 3 shall be sufficient to accomplish the purposes designated by the appro-  
 4 priations, are hereby appropriated and authorized to be paid as herein-  
 5 after provided, to the respective public officers and for the several  
 6 purposes specified, which amounts shall be available for the fiscal year  
 7 beginning April 1, 2004.

8 For services and expenses including travel outside the  
 9 state and the payment of liabilities incurred prior to  
 10 April 1, 2004, in accordance with the following sched-  
 11 ule.

## 12 STATE OPERATIONS

|    |                                       |               |
|----|---------------------------------------|---------------|
| 13 | General Fund .....                    | 1,358,120,584 |
| 14 | Special Revenue Funds - Federal ..... | 10,500,000    |
| 15 | Special Revenue Funds - Other .....   | 79,838,860    |
| 16 |                                       | -----         |
| 17 | All Funds .....                       | 1,448,459,444 |
| 18 |                                       | =====         |

## 19 SCHEDULE

|    |                                       |               |
|----|---------------------------------------|---------------|
| 20 | COURTS OF ORIGINAL JURISDICTION ..... | 1,219,207,485 |
| 21 |                                       | -----         |

22 General Fund / State Operations  
 23 State Purposes Account - 003

|    |  |             |
|----|--|-------------|
| 24 | Disposition of Civil and Criminal Actions in |             |
| 25 | Supreme and County Courts .....              | 451,821,484 |
| 26 | Disposition of Proceedings in the Family     |             |
| 27 | Court .....                                  | 160,926,364 |
| 28 | Disposition of Proceedings in the Surro-     |             |
| 29 | gate's Court .....                           | 37,490,707  |
| 30 | Disposition of Civil and Criminal Actions in |             |
| 31 | Counties Where Judges Serve on 2 or More     |             |
| 32 | Courts .....                                 | 41,772,576  |
| 33 | Disposition of Civil and Criminal Actions in |             |
| 34 | City and District Courts Including Arbi-     |             |
| 35 | tration .....                                | 255,723,674 |
| 36 | New York City Housing Parts .....            | 32,303,622  |
| 37 | Jury Systems Operations .....                | 49,939,583  |
| 38 | Supreme and County Court Law Libraries ..... | 7,607,369   |
| 39 | Administration .....                         | 14,693,488  |
| 40 | Disposition of Claims Against the State in   |             |
| 41 | the Court of Claims .....                    | 13,687,492  |
| 42 | Alternative Dispute Resolution Program ..... | 5,474,533   |
| 43 | New York City Community Courts .....         | 6,040,043   |
| 44 | Court Support Services .....                 | 66,366,117  |
| 45 | Disposition of Proceedings in Specialized    |             |
| 46 | Drug Treatment Courts .....                  | 10,691,398  |

## LEGISLATURE AND JUDICIARY 2004-05

|    |  |               |
|----|--|---------------|
| 1  | Maintenance Undistributed .....                          | 20,699,133    |
| 2  |  | -----         |
| 3  | Program account subtotal .....                           | 1,175,237,583 |
| 4  |  | -----         |
| 5  | Special Revenue Funds - Other / State Operations         |               |
| 6  | New York City County Clerks'                             |               |
| 7  | Operations Offset Fund - 368                             |               |
| 8  | For services and expenses as provided by                 |               |
| 9  | section 94-a of the State Finance Law .....              | 18,389,928    |
| 10 |  | -----         |
| 11 | Program fund subtotal .....                              | 18,389,928    |
| 12 |  | -----         |
| 13 | Special Revenue Funds - Other / State Operations         |               |
| 14 | Judiciary Data Processing Offset Fund - 369              |               |
| 15 | For services and expenses as provided by                 |               |
| 16 | section 94-b of the State Finance Law .....              | 12,015,501    |
| 17 |  | -----         |
| 18 | Program fund subtotal .....                              | 12,015,501    |
| 19 |  | -----         |
| 20 | Special Revenue Funds - Other / State Operations         |               |
| 21 | Court Facilities Incentive Aid Fund - 340                |               |
| 22 | For services and expenses .....                          | 564,473       |
| 23 |  | -----         |
| 24 | Program fund subtotal .....                              | 564,473       |
| 25 |  | -----         |
| 26 | Special Revenue Funds - Federal / State Operations       |               |
| 27 | Federal Operating Grants Fund - 290                      |               |
| 28 | Federal Miscellaneous Grants (Operating) Account         |               |
| 29 | For services and expenses of drug court                  |               |
| 30 | operations .....   | 6,000,000     |
| 31 | Maintenance Undistributed .....                          | 3,500,000     |
| 32 |  | -----         |
| 33 | Program account subtotal .....                           | 9,500,000     |
| 34 |  | -----         |
| 35 | Special Revenue Funds - Federal / State Operations       |               |
| 36 | Federal Grants - Health and Human Services Account - 265 |               |
| 37 | For services and expenses of drug court                  |               |
| 38 | operations .....   | 1,000,000     |
| 39 |  | -----         |
| 40 | Program account subtotal .....                           | 1,000,000     |
| 41 |  | -----         |
| 42 | Special Revenue Funds - Other / State Operations         |               |
| 43 | Miscellaneous Special Revenue Fund - 339                 |               |



## LEGISLATURE AND JUDICIARY 2004-05

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses of drug court          |             |
| 2  | operations .....                                 | 1,000,000   |
| 3  | Maintenance Undistributed .....                  | 1,500,000   |
| 4  |  | -----       |
| 5  | Program fund subtotal .....                      | 2,500,000   |
| 6  |  | -----       |
| 7  | COURT OF APPEALS AND LAW REPORTING BUREAU .....  | 13,256,293  |
| 8  |  | -----       |
| 9  | General Fund / State Operations                  |             |
| 10 | State Purposes Account - 003                     |             |
| 11 | APPELLATE COURT OPERATIONS .....                 | 60,437,947  |
| 12 |  | -----       |
| 13 | General Fund / State Operations                  |             |
| 14 | State Purposes Account - 003                     |             |
| 15 | APPELLATE AUXILIARY OPERATIONS .....             | 123,655,506 |
| 16 |  | -----       |
| 17 | General Fund / State Operations                  |             |
| 18 | State Purposes Account - 003                     |             |
| 19 | Assigned Counsel .....                           | 411,396     |
| 20 | Law Guardian .....                               | 62,924,998  |
| 21 | Mental Hygiene Legal Services .....              | 18,154,390  |
| 22 |  | -----       |
| 23 | Program account subtotal .....                   | 81,490,784  |
| 24 |  | -----       |
| 25 | Special Revenue Funds - Other / State Operations |             |
| 26 | Attorney Licensing Fund                          |             |
| 27 | For services and expenses of the following       |             |
| 28 | funded from fees required pursuant to            |             |
| 29 | section 468-a of the Judiciary Law.              |             |
| 30 | State Board of Law Examiners .....               | 4,546,641   |
| 31 | Committee on Character and Fitness .....         | 1,123,462   |
| 32 | Attorney Discipline .....                        | 11,494,619  |
| 33 |  | -----       |
| 34 | Program fund subtotal .....                      | 17,164,722  |
| 35 |  | -----       |
| 36 | Special Revenue Funds - Other / State Operations |             |
| 37 | Indigent Legal Services Fund - 390               |             |
| 38 | For services and expenses as provided by         |             |
| 39 | section 98-b of the State Finance Law.           |             |
| 40 | Law Guardian .....                               | 25,000,000  |
| 41 |  | -----       |

## LEGISLATURE AND JUDICIARY 2004-05

|    |  |            |
|----|--|------------|
| 1  | Program fund subtotal .....                      | 25,000,000 |
| 2  |  | -----      |
| 3  | ADMINISTRATION AND GENERAL SUPPORT .....         | 21,527,006 |
| 4  |  | -----      |
| 5  | General Fund / State Operations                  |            |
| 6  | State Purposes Account - 003                     |            |
| 7  | For services and expenses .....                  | 18,860,299 |
| 8  |  | -----      |
| 9  | Program account subtotal .....                   | 18,860,299 |
| 10 |  | -----      |
| 11 | Special Revenue Funds - Other / State Operations |            |
| 12 | Court Facilities Incentive Aid Fund - 340        |            |
| 13 | For services and expenses .....                  | 1,518,978  |
| 14 |  | -----      |
| 15 | Program fund subtotal .....                      | 1,518,978  |
| 16 |  | -----      |
| 17 | Special Revenue Funds - Other / State Operations |            |
| 18 | Attorney Licensing Fund                          |            |
| 19 | For services and expenses of the following       |            |
| 20 | funded from fees required pursuant to            |            |
| 21 | section 468-a of the Judiciary Law.              |            |
| 22 | Attorney Registration .....                      | 1,147,729  |
| 23 |  | -----      |
| 24 | Program fund subtotal .....                      | 1,147,729  |
| 25 |  | -----      |
| 26 | MAINTENANCE UNDISTRIBUTED .....                  | 10,375,207 |
| 27 |  | -----      |
| 28 | General Fund / State Operations                  |            |
| 29 | State Purposes Account - 003                     |            |
| 30 | For services and expenses associated with        |            |
| 31 | the operation of a judicially-established        |            |
| 32 | Access to Justice Board .....                    | 456,767    |
| 33 | For services and expenses related to Court       |            |
| 34 | Appointed Special Advocates (CASA) .....         | 450,000    |
| 35 | For expenses necessary to pay the annual         |            |
| 36 | dues required of the Unified Court System        |            |
| 37 | to maintain membership in the National           |            |
| 38 | Center for State Courts .....                    | 300,000    |
| 39 | For services and expenses associated with        |            |
| 40 | the operation of an Ethics Commission for        |            |
| 41 | the Unified Court System in accordance           |            |
| 42 | with the Ethics in Government Act of 1987        |            |

## LEGISLATURE AND JUDICIARY 2004-05

1 and Rules of the Chief Judge (22 NYCRR  
 2 Part 40) ..... 269,439  
 3 For services and expenses associated with  
 4 the operation of the Franklin H. Williams  
 5 Judicial Commission on Minorities ..... 139,497  
 6 For 2004-2005 expenses necessary to fund a  
 7 program of screening and immunization of  
 8 certain court employees for tuberculosis  
 9 and hepatitis ..... 100,000  
 10 For expenses necessary to pay moneys that  
 11 are required by law or contract to be paid  
 12 to nonjudicial employees upon separation  
 13 from service, including any lump sum  
 14 payment due pursuant to section 5 of chap-  
 15 ter 353 of the laws of 1982, as amended,  
 16 and any lump sum payments representing the  
 17 monetary value of accumulated and unused  
 18 annual leave and overtime credits ..... 2,000,000  
 19 For expenses necessary to pay moneys that  
 20 are required by law or contract to be paid  
 21 to nonjudicial employees as longevity  
 22 bonuses ..... 5,121,975  
 23 -----  
 24 Program account subtotal ..... 8,837,678  
 25 -----

26 Special Revenue Funds - Other / State Operations  
 27 Attorney Licensing Fund

28 For services and expenses related to opera-  
 29 tion of Continuing Legal Education  
 30 programs ..... 1,424,029  
 31 For services and expenses necessary to  
 32 implement the recommendations of the  
 33 Commission on Alcohol and Substance Abuse  
 34 in the Profession ..... 113,500  
 35 -----  
 36 Program fund subtotal ..... 1,537,529  
 37 -----

38 Total maintenance undistributed ..... 10,375,207  
 39 -----

40 Total of schedule - all funds ..... 1,448,459,444  
 41 =====

42 GENERAL STATE CHARGES

43 EMPLOYEE FRINGE BENEFITS ..... 362,485,730  
 44 -----

45 General Fund / State Operations  
 46 State Purposes Account - 003

## LEGISLATURE AND JUDICIARY 2004-05

|    |   |                   |  |
|----|---|-------------------|--|
| 1  | For General State Charges .....                         | 351,867,345       |  |
| 2  |   | -----             |  |
| 3  | Program account subtotal .....                          | 351,867,345       |  |
| 4  |   | -----             |  |
| 5  | Special Revenue Funds - Other / State Operations        |                   |  |
| 6  | Attorney Licensing Fund                                 |                   |  |
| 7  | For General State Charges .....                         | 3,301,118         |  |
| 8  |   | -----             |  |
| 9  | Program fund subtotal .....                             | 3,301,118         |  |
| 10 |   | -----             |  |
| 11 | Special Revenue Funds - Other / State Operations        |                   |  |
| 12 | Court Facilities Incentive Aid Fund - 340               |                   |  |
| 13 | For General State Charges .....                         | 339,369           |  |
| 14 |   | -----             |  |
| 15 | Program fund subtotal .....                             | 339,369           |  |
| 16 |   | -----             |  |
| 17 | Special Revenue Funds - Other / State Operations        |                   |  |
| 18 | Lawyers' Fund for Client Protection of the State of New |                   |  |
| 19 | York - 306  |                   |  |
| 20 | For General State Charges .....                         | 98,000            |  |
| 21 |   | -----             |  |
| 22 | Program fund subtotal .....                             | 98,000            |  |
| 23 |   | -----             |  |
| 24 | Special Revenue Funds - Other / State Operations        |                   |  |
| 25 | New York City County Clerks' Offset Fund - 368          |                   |  |
| 26 | For General State Charges .....                         | 4,041,554         |  |
| 27 |   | -----             |  |
| 28 | Program fund subtotal .....                             | 4,041,554         |  |
| 29 |   | -----             |  |
| 30 | Special Revenue Funds - Other / State Operations        |                   |  |
| 31 | Judiciary Data Processing Offset Fund - 369             |                   |  |
| 32 | For General State Charges .....                         | 2,838,344         |  |
| 33 |   | -----             |  |
| 34 | Program fund subtotal .....                             | 2,838,344         |  |
| 35 |   | -----             |  |
| 36 | Total - all funds .....                                 | 362,485,730       |  |
| 37 |   | =====             |  |
| 38 |   |                   |  |
|    |   | CLIENT PROTECTION |  |
| 39 | LAWYERS' CLIENT PROTECTION .....                        | 9,798,180         |  |
| 40 |   | -----             |  |
| 41 | Special Revenue Funds - Other / State Operations        |                   |  |

LEGISLATURE AND JUDICIARY 2004-05

1 Lawyers' Fund for Client Protection of the State of New  
 2 York - 306

3 For expenses associated with the operation  
 4 of the Lawyers' Fund for Client Protection  
 5 of the State of New York; provided that,  
 6 notwithstanding any other provision of law  
 7 to the contrary, and in accordance with  
 8 section 4 of the State Finance Law, the  
 9 state comptroller is hereby authorized and  
 10 directed to transfer, upon request of the  
 11 chief administrator of the courts, up to  
 12 \$3,750,000 from the Special Revenue Funds  
 13 - Other/State Operations Attorney Licens-  
 14 ing Fund to the Lawyers' Fund for Client  
 15 Protection of the State of New York on or  
 16 before March 31, 2005 ..... 9,798,180  
 17 -----  
 18 Program fund subtotal ..... 9,798,180  
 19 -----

20 AID TO LOCALITIES

21 General Fund ..... 500,000  
 22 Special Revenue Funds - Other ..... 88,164,224  
 23 -----  
 24 All Funds ..... 88,664,224  
 25 =====

26 COURTS OF ORIGINAL JURISDICTION ..... 500,000  
 27 -----

28 General Fund / Aid to Localities  
 29 Local Assistance Account - 001

30 For expenses necessary to provide aid to the  
 31 justice courts ..... 500,000  
 32 -----

33 COURT FACILITIES INCENTIVE AID ..... 88,164,224  
 34 -----

35 Special Revenue Funds - Other / Aid to Localities  
 36 Court Facilities Incentive Aid Fund - 340

37 For expenses necessary to implement  
 38 provisions of law relating to the furnish-  
 39 ing of court facilities and the provisions  
 40 of section 219-a of the Judiciary Law ..... 88,164,224  
 41 -----

## LEGISLATURE AND JUDICIARY 2004-05

## 1 REAPPROPRIATIONS

2 § 3. The several amounts named herein, or so much thereof shall be  
 3 sufficient to accomplish the purposes designated, being the unexpended  
 4 balances of a prior year's appropriation, are hereby reappropriated from  
 5 the same funds and made available for the same purposes as the prior  
 6 year's appropriation, unless amended herein, for the state fiscal year  
 7 beginning April 1, 2004.

## 8 THE JUDICIARY

## 9 STATE OPERATIONS

## 10 SCHEDULE

## 11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal/State Operations  
 13 Federal Operating Grants Fund - 290  
 14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2003:

16 For services and expenses of drug court operations .....  
 17 4,000,000 ..... (re. \$4,000,000)

18 Maintenance Undistributed ... 2,500,000 ..... (re. \$2,500,000)

19 By chapter 51, section 2, of the laws of 2002, as reappropriated by  
 20 chapter 51, section 3, of the laws of 2003:

21 For services and expenses of drug court operations .....  
 22 2,500,000 ..... (re. \$2,400,000)

23 Maintenance Undistributed ... 1,500,000 ..... (re. \$1,400,000)

24 By chapter 51, section 2, of the laws of 2001, as reappropriated by  
 25 chapter 51, section 3, of the laws of 2003:

26 For services and expenses of drug court operations .....  
 27 4,000,000 ..... (re. \$2,500,000)

28 By chapter 51, section 2, of the laws of 2000, as reappropriated by  
 29 chapter 51, section 3, of the laws of 2003:

30 For services and expenses of drug court operations .....  
 31 4,000,000 ..... (re. \$2,400,000)

## 32 ADMINISTRATION AND GENERAL SUPPORT

33 Special Revenue Funds - Other/State Operations  
 34 Court Facilities Incentive Aid Fund - 340

35 By chapter 51, section 2, of the laws of 2002, as reappropriated by  
 36 chapter 51, section 3, of the laws of 2003:

37 For services and expenses ... 1,882,856 ..... (re. \$524,253)

## LEGISLATURE AND JUDICIARY 2004-05

1 By chapter 51, section 2, of the laws of 2001, as reappropriated by  
 2 chapter 51, section 3, of the laws of 2003:  
 3 For services and expenses ... 1,974,179 ..... (re. \$193,817)

## 4 MAINTENANCE UNDISTRIBUTED

5 Special Revenue Funds - Other/State Operations  
 6 Attorney Licensing Fund

7 By chapter 51, section 2, of the laws of 2003:  
 8 For services and expenses necessary to implement the recommendations  
 9 of the Commission on Alcohol and Substance Abuse in the Profession .  
 10 113,500 ..... (re. \$113,500)

11 By chapter 51, section 2, of the laws of 2001, as reappropriated by  
 12 chapter 51, section 3, of the laws of 2003:  
 13 For expenses necessary to implement the recommendations of the Commis-  
 14 sion on Alcohol and Substance Abuse in the Profession .....  
 15 1,000,000 ..... (re. \$400,000)

## 16 AID TO LOCALITIES

## 17 COURT FACILITIES INCENTIVE AID

18 Special Revenue Funds - Other/Aid to Localities  
 19 Court Facilities Incentive Aid Fund - 340

20 By chapter 51, section 2, of the laws of 2003:  
 21 For expenses necessary to implement provisions of law relating to the  
 22 furnishing of court facilities and the provisions of section 219-a  
 23 of the judiciary law ... 87,095,749 ..... (re. \$20,000,000)

## 24 CAPITAL PROJECTS

## 25 COURTHOUSE IMPROVEMENTS (CCP)

26 Capital Projects Fund

## 27 Preservation Facilities Purpose

28 By chapter 51, section 2, of the laws of 2001, as reappropriated by  
 29 chapter 51, section 3, of the laws of 2003:  
 30 For expenses associated with improvements in the Court of Appeals  
 31 building (52020103) ... 30,725,000 ..... (re. \$3,000,000)

32 For expenses associated with improvements in the Justice Building  
 33 quarters of the Appellate Division, Third Judicial Department  
 34 (52030103) ... 5,100,000 ..... (re. \$3,700,000)

LEGISLATURE AND JUDICIARY 2004-05

1 § 4. The several amounts named herein, or so much thereof as shall be  
2 sufficient to accomplish the purpose designated, being the unexpended  
3 balances of prior year's appropriations, are hereby reappropriated from  
4 the same funds and made available for the same purposes as the prior  
5 year's appropriations, unless amended herein, for the state fiscal year  
6 beginning April 1, 2004.

7 For the purpose of complying with the state finance law, the chapter,  
8 section, and year of the last act reappropriating a former original  
9 appropriation or any part thereof was, unless otherwise indicated, chap-  
10 ter 51, section 4, of the laws of 2003. Where the full text of law being  
11 continued is not shown, leader dots ... are used. However, unless a  
12 change is clearly indicated by the use of brackets [-] for deletions and  
13 italics for additions, the purposes, amounts, funding source and all  
14 other aspects pertinent to each item of appropriation shall be as last  
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS  
18 STATE PURPOSES ACCOUNT - 003

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2003:

23 For payment of salaries to Members, 62, pursuant to section 5 of the  
24 legislative law (April 1, 2003 to March 31, 2004).....  
25 4,929,000 .....(re. \$226,081)  
26 For services and expenses of maintenance and operation of the follow-  
27 ing senate select and special committees .....

28 Senate Select Committee on Interstate Cooperation ... ..  
29 77,601 .....(re. \$7,972)  
30 Senate Select Committee on the Disabled ... 114,117 .. (re. \$18,860)

31 By chapter 51, section 1, of the laws of 2002:

32 For services and expenses of maintenance and operation of the follow-  
33 ing senate select and special committees .....

34 Senate Select Committee on Interstate Cooperation ... ..  
35 78,983 .....(re. \$657)

36 Senate Select Committee on the Disabled ... ..  
37 116,150 .....(re. \$13,932)

38 By chapter 51, section 1, of the laws of 2001:

39 For services and expenses of maintenance and operation of the follow-  
40 ing senate select and special committees .....

41 Senate Select Committee on Interstate Cooperation ... ..  
42 78,983 .....(re. \$2,833)



## LEGISLATURE AND JUDICIARY 2004-05

1 By chapter 51, section 1, of the laws of 2000:  
 2 For services and expenses of maintenance and operation of the follow-  
 3 ing senate select and special committees .....

4 Senate Select Committee on Interstate Cooperation ... ..  
 5 78,983 ..... (re. \$3,474)

6 By chapter 51, section 1, of the laws of 1999:  
 7 For services and expenses of maintenance and operation of the follow-  
 8 ing senate select and special committees .....

9 Senate Select Committee on Interstate Cooperation ... ..  
 10 78,983 ..... (re. \$23,412)

11 Senate Select Committee on the Disabled ... ..  
 12 116,150 ..... (re. \$69,054)

## 13 NONPERSONAL SERVICE

14 By chapter 51, section 1, of the laws of 2003:  
 15 For services and expenses of maintenance and operations ... ..  
 16 21,012,000 ..... (re. \$17,395,997)

17 By chapter 51, section 1, of the laws of 2002:  
 18 For services and expenses of maintenance and operations ... ..  
 19 22,305,000 ..... (re. \$4,857,708)

## 20 THE ASSEMBLY

## 21 SCHEDULE

## 22 PERSONAL SERVICE

23 By chapter 51, section 1, of the laws of 2003:  
 24 For personal service of employees and for temporary and expert  
 25 services of members' offices and of standing committees and subcom-  
 26 mittees ... 26,993,579 ..... (re. \$300,000)  
 27 For personal service of employees and for temporary and expert  
 28 services for administrative and program support operations ...  
 29 30,683,714 ..... (re. \$100,000)

30 By chapter 51, section 1, of the laws of 2002:  
 31 For personal service of employees and for temporary and expert  
 32 services of members' offices and of standing committees and subcom-  
 33 mittees ... 27,474,381 ..... (re. \$133,519)  
 34 For personal service of employees and for temporary and expert  
 35 services for administrative and program support operations .....  
 36 31,230,243 ..... (re. \$13,184)

37 By chapter 51, section 1, of the laws of 2001:  
 38 For personal service of employees and for temporary and expert  
 39 services of members' offices and of standing committees and subcom-  
 40 mittees ... 27,474,381 ..... (re. \$1,526,798)

## LEGISLATURE AND JUDICIARY 2004-05

1 By chapter 51, section 1, of the laws of 2000:  
 2 For personal service of employees and for temporary and expert  
 3 services of members' offices and of standing committees and subcom-  
 4 mittees ... 26,545,296 ..... (re. \$1,060,426)

5 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-  
 6 propriated:  
 7 For services and expenses of the assembly (including liabilities  
 8 incurred prior to April 1, 2003) ..... (re. \$11,275,000)

9 By chapter 51, section 1, of the laws of 1992:  
 10 Members, 150, payment of salaries pursuant to section 5 of the legis-  
 11 lative law... ... 8,625,000 .....(re. \$35,385)

## 12 NONPERSONAL SERVICE

13 By chapter 51, section 1, of the laws of 2003:  
 14 For services and expenses of maintenance and operations ... ..  
 15 21,228,000 ..... (re. \$2,200,000)

16 By chapter 51, section 1, of the laws of 2002:  
 17 For services and expenses of maintenance and operations ... ..  
 18 22,756,000 ..... (re. \$1,200,000)

19 By chapter 51, section 1, of the laws of 2001:  
 20 For services and expenses of maintenance and operations ... ..  
 21 22,756,000 ..... (re. \$1,205,000)

22 By chapter 51, section 1, of the laws of 2000:  
 23 For services and expenses of maintenance and operations ... ..  
 24 21,106,000 ..... (re. \$144,700)

25 By chapter 51, section 1, of the laws of 1999:  
 26 For services and expenses of maintenance and operations ... ..  
 27 20,125,000 ..... (re. \$49,723)

28 [~~LEGISLATIVE COMMISSIONS~~]

29 General Fund / State Operations  
 30 State Purposes Account - 003

31 By chapter 51, section 4, of the laws of 2003, as consolidated and reap-  
 32 propriated:  
 33 For services and expenses of the assembly (including liabilities  
 34 incurred prior to April 1, 2003) ..... (re. \$3,716,000)

## 35 SENATE FINANCE COMMITTEE

36 By chapter 51, section 1, of the laws of 2003:  
 37 For personal service, temporary and special services ... ..  
 38 5,232,611 ..... (re. \$5,232,611)

39 By chapter 51, section 1, of the laws of 2002:

## LEGISLATURE AND JUDICIARY 2004-05

1 For personal service, temporary and special services ... ..  
 2 5,375,326 ..... (re. \$5,375,326)

## 3 ASSEMBLY WAYS AND MEANS COMMITTEE

4 By chapter 51, section 1 of the laws of 2003:

5 For personal service, temporary and special services ... ..  
 6 5,232,611 ..... (re. \$98,851)

7 By chapter 51, section 1, of the laws of 2002:

8 For personal service, temporary and special services ... ..  
 9 5,375,326 ..... (re. \$133,500)

10 By chapter 51, section 1, of the laws of 2001:

11 For personal service, temporary and special services ... ..  
 12 5,375,326 ..... (re. \$459,675)

13 By chapter 51, section 1, of the laws of 2000:

14 For personal service, temporary and special services ... ..  
 15 5,168,582 ..... (re. \$375,507)

16 By chapter 51, section 1, of the laws of 1999:

17 For personal service, temporary and special services ... ..  
 18 5,018,041 ..... (re. \$3,500)

## 19 SENATE AND ASSEMBLY JOINT ENTITIES

## 20 LEGISLATIVE ETHICS COMMITTEE

21 By chapter 51, section 1, of the laws of 2003:

22 For services and expenses of the Legislative Ethics Committee ... ..  
 23 358,900 ..... (re. \$209,569)

24 By chapter 51, section 1, of the laws of 2002:

25 For services and expenses of the Legislative Ethics Committee ... ..  
 26 370,000 ..... (re. \$171,793)

27 By chapter 51, section 1, of the laws of 2001:

28 For services and expenses of the Legislative Ethics Committee ... ..  
 29 370,000 ..... (re. \$179,853)

30 By chapter 51, section 1, of the laws of 2000:

31 For services and expenses of the Legislative Ethics Committee ... ..  
 32 370,000 ..... (re. \$259,141)

33 By chapter 51, section 1, of the laws of 1999:

34 For services and expenses of the Legislative Ethics Committee ... ..  
 35 370,000 ..... (re. \$226,467)

36 By chapter 51, section 1, of the laws of 1998:

37 For services and expenses of the Legislative Ethics Committee ... ..  
 38 370,000 ..... (re. \$257,387)

39 By chapter 51, section 1, of the laws of 1997:

## LEGISLATURE AND JUDICIARY 2004-05

1 For services and expenses of the Legislative Ethics Committee ... ..  
 2 370,000 ..... (re. \$223,096)

3 By chapter 51, section 1, of the laws of 1996:  
 4 For services and expenses of the Legislative Ethics Committee ... ..  
 5 370,000 ..... (re. \$121,736)

6 By chapter 51, section 1, of the laws of 1995:  
 7 For services and expenses of the Legislative Ethics Committee ... ..  
 8 370,000 .....(re. \$126,518)

9 By chapter 51, section 1, of the laws of 1994:  
 10 For services and expenses of the Legislative Ethics Committee ... ..  
 11 370,000 .....(re. \$15,853)

12 By chapter 51, section 1, of the laws of 1993:  
 13 For services and expenses of the Legislative Ethics Committee ... ..  
 14 370,000 .....(re. \$257,753)

15 By chapter 51, section 1, of the laws of 1992:  
 16 For services and expenses of the Legislative Ethics Committee ... ..  
 17 370,000.....(re. \$339,513)

18 By chapter 51, section 1, of the laws of 1991:  
 19 For services and expenses of the Legislative Ethics Committee ... ..  
 20 410,000 .....(re. \$112,640)

21 By chapter 51, section 1, of the laws of 1990:  
 22 For services and expenses of the Legislative Ethics Committee ... ..  
 23 500,000.....(re. \$190,724)

24 By chapter 51, section 1, of the laws of 1989:  
 25 For services and expenses of the Legislative Ethics Committee ... ..  
 26 1,000,000 .....(re. \$186,451)

## 27 LEGISLATIVE HEALTH SERVICE

28 By chapter 51, section 1, of the laws of 2003:  
 29 For services and expenses ... .. 178,838 ..... (re. \$14,172)

30 By chapter 51, section 1, of the laws of 2002:  
 31 For services and expenses ... .. 184,369 ..... (re. \$15,817)

32 By chapter 51, section 1, of the laws of 1999:  
 33 For services and expenses ... .. 172,114 ..... (re. \$54,209)

## 34 LEGISLATIVE LIBRARY

35 By chapter 51, section 1, of the laws of 2003:  
 36 For services and expenses and for temporary and special services  
 37 ... .. 663,375 ..... (re. \$202,963)

38 By chapter 51, section 1, of the laws of 2002:

## LEGISLATURE AND JUDICIARY 2004-05

1 For services and expenses and for temporary and special services  
 2 ... .. 763,375 ..... (re. \$102,153)

3 By chapter 51, section 1, of the laws of 2001:  
 4 For services and expenses and for temporary and special services  
 5 ... .. 763,375 ..... (re. \$40,425)

6 By chapter 51, section 1, of the laws of 2000:  
 7 For services and expenses and for temporary and special services  
 8 ... .. 734,014 ..... (re. \$302,921)

9 By chapter 51, section 1, of the laws of 1999:  
 10 For services and expenses and for temporary and special services  
 11 ... .. 712,635 ..... (re. \$605,956)

12 By chapter 51, section 1, of the laws of 1998:  
 13 For services and expenses and for temporary and special services  
 14 ... .. 691,879 ..... (re. \$374,336)

15 By chapter 51, section 1, of the laws of 1996:  
 16 For services and expenses and for temporary and special services  
 17 ... .. 677,317 ..... (re. \$314,443)

18 By chapter 51, section 1, of the laws of 1995:  
 19 For services and expenses and for temporary and special services  
 20 ... .. 677,317 ..... (re. \$192,962)

## 21 LEGISLATIVE MESSENGER SERVICE

22 By chapter 51, section 1, of the laws of 2003:  
 23 For services and expenses ... .. 688,524 ..... (re. \$12,264)

24 By chapter 51, section 1, of the laws of 2002:  
 25 For services and expenses ... .. 709,819 ..... (re. \$17,854)

26 By chapter 51, section 1, of the laws of 2000:  
 27 For services and expenses ... .. 682,518 ..... (re. \$15,791)

28 By chapter 51, section 1, of the laws of 1999:  
 29 For services and expenses ... .. 662,639 ..... (re. \$279,045)

## 30 LEGISLATIVE BILL DRAFTING COMMISSION

31 By chapter 51, section 1, of the laws of 2003:  
 32 For services and expenses, temporary and special services, and for  
 33 expenses of maintenance and operation ... ..  
 34 11,657,549 ..... (re. \$3,121,770)

## 35 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

36 General Fund / State Operations  
 37 State Purposes Account - 003

38 By chapter 51, section 1, of the laws of 2003:

## LEGISLATURE AND JUDICIARY 2004-05

1 For services and expenses ... .. of the task force for senate  
 2 purposes ... 321,583 ..... (re. \$321,583)  
 3 For services and expenses ... .. of the task force for assembly  
 4 purposes ... 321,583 ..... (re. \$146,918)  
 5 For services and expenses ... .. of the task force for joint oper-  
 6 ations ... 1,025,000 ..... (re. \$277,773)

7 By chapter 51, section 1, of the laws of 2002:  
 8 For services and expenses ... .. of the task force for assembly  
 9 purposes ... 341,583 ..... (re. \$67,092)  
 10 For services and expenses ... .. of the task force for joint oper-  
 11 ations ... 1,500,000 ..... (re. \$668,719)

12 By chapter 51, section 1, of the laws of 2001:  
 13 For services and expenses ... .. of the task force for assembly  
 14 purposes ... 341,583 ..... (re. \$24,102)  
 15 For services and expenses ... .. of the task force for joint oper-  
 16 ations ... 1,500,000 ..... (re. \$208,535)

17 By chapter 51, section 1, of the laws of 2000:  
 18 For services and expenses ... .. of the task force for assembly  
 19 purposes ... 328,445 ..... (re. \$25,794)

20 By chapter 51, section 1, of the laws of 1999:  
 21 For services and expenses ... .. of the task force for assembly  
 22 purposes ... 318,879 ..... (re. \$170,732)

23 By chapter 51, section 1, of the laws of 1998:  
 24 For services and expenses ... .. of the task force for assembly  
 25 purposes ... 309,591 ..... (re. \$170,666)

26 By chapter 51, section 1, of the laws of 1997:  
 27 For services and expenses ... .. of the task force for assembly  
 28 purposes ... 302,808 ..... (re. \$165,461)

29 By chapter 51, section 1, of the laws of 1996:  
 30 For services and expenses ... .. of the task force for assembly  
 31 purposes ... 302,808 ..... (re. \$165,679)

32 By chapter 51, section 1, of the laws of 1995:  
 33 For services and expenses... .. of the task force for assembly  
 34 purposes .... 302,808 ..... (re. \$106,648)

35 By chapter 51, section 1, of the laws of 1994:  
 36 For services and expenses ... .. of the task force for assembly  
 37 purposes ... 302,808 ..... (re. \$101,304)

38 By chapter 51, section 1, of the laws of 1993:  
 39 For services and expenses of the assembly co-chairman ... ..  
 40 302,808 ..... (re. \$20,039)

41 By chapter 51, section 1, of the laws of 1992:  
 42 For services and expenses of the assembly co-chairman ... ..  
 43 403,744 ..... (re. \$353,845)

LEGISLATURE AND JUDICIARY 2004-05

1 By chapter 51, section 1, of the laws of 1991:  
 2 For services and expenses of the assembly co-chairman ... ..  
 3 458,800 ..... (re. \$238,496)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

7 By chapter 51, section 1, of the laws of 2003:  
 8 For services and expenses ... ..  
 9 1,500,000 ..... (re. \$1,500,000)

10 § 5. This act shall take effect immediately and shall be deemed to  
 11 have been in full force and effect on and after April 1, 2004.

## LEGISLATURE AND JUDICIARY 2004-05

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