

STATE OF NEW YORK

S. 6054

A. 9554

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH AND MENTAL HYGIENE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2004.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 7 of part P2 of chapter 62 of
22 the laws of 2003.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2004.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof are, unless otherwise indi-
18 cated, chapter 54, section 1 or 2, of the laws of 2003.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2003. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 54, section 1 or 2, of the laws of 2003.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2004.

43

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	829,000	0
6 Special Revenue Funds - Federal	3,060,000	920,000
7 Special Revenue Funds - Other	361,000	0
8 Enterprise Funds	25,000	0
9	-----	-----
10 All Funds	4,275,000	920,000
11	=====	=====

12
 13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 -----				-----
18 GF-St/Local	829,000	0	0	829,000
19 SR-Federal	3,060,000	0	0	3,060,000
20 SR-Other	361,000	0	0	361,000
21 Enterprise	25,000	0	0	25,000
22 -----				-----
23 All Funds	4,275,000	0	0	4,275,000
24	=====	=====	=====	=====

25
 26 SCHEDULE

28 ADMINISTRATION PROGRAM	4,275,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	720,000
35 Nonpersonal service	109,000
36	-----
37 Program account subtotal	829,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Department of Education Fund - 267	
42 1031-OT-Education Account	
43	
44 For services and expenses related to TRAIID	
45 including for contract for the delivery of	
46 direct services to persons utilizing	
47 regional technology centers or other enti-	
48 ties funded through the TRAIID project.	
49	
50 For the grant period October 1, 2003 to	
51 September 30, 2004	230,000
52 For the grant period October 1, 2004 to	
53 September 30, 2005	230,000
54	-----
55 Program account subtotal	460,000
56	-----
57	
58 Special Revenue Funds - Federal / State Operations	
59 Federal Department of Education Fund - 267	
60 Telework Account	
61	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to the		
2	federal access for telework program.		
3			
4	For the grant period October 1, 2003 to		
5	September 30, 2004	2,600,000	
6		-----	
7	Program account subtotal	2,600,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Combined Gifts, Grants and Bequests Fund - 020		
12	Disability and Technical Assistance Account		
13			
14	For services and expenses related to disa-		
15	bility consultant services	161,000	
16		-----	
17	Program account subtotal	161,000	
18		-----	
19			
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Telework Account		
23			
24	For administrative expenses related to the		
25	federal access for telework program that		
26	are incurred either by the agency or		
27	through contract with a community based		
28	organization as specified in the grant		
29	award	200,000	
30		-----	
31	Program account subtotal	200,000	
32		-----	
33			
34	Enterprise Funds / State Operations		
35	Miscellaneous Enterprise Fund - 331		
36	TRAID Services Account		
37			
38	For services and expenses related to TRAI		
39	D project activities including the provision		
40	of educational, outreach, training and		
41	support services.		
42			
43	Nonpersonal service	25,000	
44		-----	
45	Program account subtotal	25,000	
46		-----	
47			
48	Total new appropriations for state operations and aid to		
49	localities		4,275,000
50			=====
51			

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 1031-OT-Education Account
6
7 By chapter 54, section 1, of the laws of 2003:
8 For services and expenses related to TR Aid including for contract for
9 the delivery of direct services to persons utilizing regional
10 technology centers or other entities funded through the TR Aid
11 project.
12 For the grant period October 1, 2002 to September 30, 2003
13 230,000 (re. \$230,000)
14 For the grant period October 1, 2003 to September 30, 2004
15 230,000 (re. \$230,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For services and expenses related to TR Aid including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TR Aid project.
21 For the grant period October 1, 2001 to September 30, 2002
22 230,000 (re. \$230,000)
23 For the grant period October 1, 2002 to September 30, 2003
24 230,000 (re. \$230,000)
25
26 Total reappropriations for state operations and aid to
27 localities 920,000
28
29

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	66,115,300 1,746,300
6	Special Revenue Funds - Federal	116,350,000 111,685,000
7	Special Revenue Funds - Other	1,250,000 0
8	Enterprise Funds	100,000 0
9		
10	All Funds	183,815,300 113,431,300
11		
12		

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17					
18	GF-St/Local	2,241,000	63,874,300	0	66,115,300
19	SR-Federal	10,250,000	106,100,000	0	116,350,000
20	SR-Other	250,000	1,000,000	0	1,250,000
21	Enterprise	100,000	0	0	100,000
22					
23	All Funds	12,841,000	170,974,300	0	183,815,300
24					

26 SCHEDULE

28	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM	12,841,000
29		
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	1,923,000
35	Nonpersonal service	318,000
36		
37	Program account subtotal	2,241,000
38		
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal Health and Human Services Fund - 265	
42		
43	For programs provided under the titles of	
44	the federal older Americans act and other	
45	health and human services programs:	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2004	4,500,000
49	For the grant period October 1, 2004 to	
50	September 30, 2005	4,200,000
51		
52	Program fund subtotal	8,700,000
53		
54		
55	Special Revenue Funds - Federal / State Operations	
56	Federal Operating Grants Fund - 290	
57	Office for the Aging Federal Grants Account	
58		
59	For services and expenses related to the	
60	provision of aging services programs:	
61		
62		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2003 to	
2	September 30, 2004	800,000
3	For the grant period October 1, 2004 to	
4	September 30, 2005	400,000
5		-----
6	Program account subtotal	1,200,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Senior Community Service Employment Account	
12		
13	For the senior community service employment	
14	program provided under title V of the	
15	federal older Americans act:	
16		
17	Federal funds authorized October 1, 2002 for	
18	the grant period beginning July 1, 2003 ..	60,000
19	Federal funds authorized October 1, 2003 for	
20	the grant period beginning July 1, 2004 ..	290,000
21		-----
22	Program account subtotal	350,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Combined Gifts, Grants and Bequests Fund - 020	
27	Aging Grants and Bequest Account	
28		
29	For services and expenses of the state	
30	office for the aging	250,000
31		-----
32	Program account subtotal	250,000
33		-----
34		
35	Enterprise Funds / State Operations	
36	Miscellaneous Enterprise Fund - 331	
37	Aging Enterprises Account	
38		
39	For services and expenses related to video	
40	and other media	100,000
41		-----
42	Program account subtotal	100,000
43		-----
44		
45	COMMUNITY SERVICES PROGRAM	170,974,300
46		-----
47		
48	General Fund / Aid to Localities	
49	Local Assistance Account - 001	
50		
51	For services and expenses, including the	
52	payment of liabilities incurred prior to	
53	April 1, 2004, related to the community	
54	services elderly grant program. No expend-	
55	itures shall be made from this appropri-	
56	ation until the director of the budget has	
57	approved a plan submitted by the office	
58	outlining the amounts and purposes of such	
59	expenditures and the allocation of funds	
60	among the counties. Notwithstanding any	
61	provision of law, rule or regulation to	
62	the contrary, subject to the approval of	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	the director of the budget, funds appro-	
2	propriated herein for the community services	
3	for the elderly program (CSE) and the	
4	expanded in-home services for the elderly	
5	program (EISEP) may be used in accordance	
6	with a waiver or reduction in county main-	
7	tenance of effort requirements established	
8	pursuant to section 541 of the executive	
9	law, except for base year expenditures. To	
10	the extent that funds hereby appropriated	
11	are sufficient to exceed the per capita	
12	limit established in section 541 of the	
13	executive law, the excess funds shall be	
14	available to supplement the existing per	
15	capita level in a uniform manner consist-	
16	ent with statutory allocations	16,371,000
17	For planning and implementation, including	
18	the payment of liabilities incurred prior	
19	to April 1, 2004, of a program of expanded	
20	in-home, case management and ancillary	
21	community services for the elderly	
22	(EISEP). No expenditures shall be made	
23	from this appropriation until the director	
24	of the budget has approved a plan submit-	
25	ted by the office outlining the amounts	
26	and purposes of such expenditures and the	
27	allocation of funds among the counties by	
28	the office for the aging and counties,	
29	including the city of New York	24,972,000
30	For services and expenses related to the	
31	congregate services initiative. No expend-	
32	itures shall be made from this appropri-	
33	ation until the director of the budget has	
34	approved a plan submitted by the office	
35	outlining the amounts and purposes of such	
36	expenditures and the allocation of funds	
37	among the counties	866,000
38	For services and expenses of grants to area	
39	agencies on aging for the establishment	
40	and operation of caregiver resource	
41	centers	360,000
42	For services and expenses, including the	
43	payment of liabilities incurred prior to	
44	April 1, 2004, associated with the supple-	
45	mental nutrition assistance program	
46	(SNAP), including a suballocation to the	
47	department of agriculture and markets for	
48	the food coupon program. No expenditure	
49	shall be made from this appropriation	
50	until the director of the budget has	
51	approved a plan submitted by the office	
52	outlining the amounts and purpose of such	
53	expenditures and the allocation of funds	
54	among the counties	17,209,000
55	Local grants for services and expenses of	
56	the long-term care ombudsman program	746,000
57	For services and expenses of the retired and	
58	senior volunteer program (RSVP)	442,000
59	For services and expenses of the EAC/Nassau	
60	senior respite program	242,000
61		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses of the long-term	
2	senior respite care	145,000
3	For services and expenses of the New York	
4	foundation for senior citizens home shar-	
5	ing and respite care program	175,000
6	For services and expenses related to renewal	
7	of existing contracts for the social model	
8	adult day services program	946,300
9	For services and expenses related to renewal	
10	of existing contracts for naturally occur-	
11	ring retirement communities (NORC)	1,200,000
12	For services and expenses of the foster	
13	grandparents program	200,000
14		-----
15	Program account subtotal	63,874,300
16		-----
17		
18	Special Revenue Funds - Federal / Aid to Localities	
19	Federal Health and Human Services Fund - 265	
20		
21	For programs provided under the titles of	
22	the federal older Americans act and other	
23	health and human services programs:	
24		
25	For the grant period October 1, 2003 to	
26	September 30, 2004:	
27		
28	Title III-b social services	17,000,000
29	Title III-c nutrition programs	23,000,000
30	Title III-e caregivers	7,000,000
31	Health and human services programs	2,500,000
32	Nutrition services incentive program	8,000,000
33		-----
34	Grant period total	57,500,000
35		-----
36		
37	For the grant period October 1, 2004 to	
38	September 30, 2005:	
39		
40	Title III-b social services	9,000,000
41	Title III-c nutrition programs, including a	
42	suballocation to the department of health	
43	for nutrition program activities	17,000,000
44	Title III-e caregivers	4,600,000
45	Health and human services programs	2,400,000
46	Nutrition services incentive program	8,000,000
47		-----
48	Grant period total	41,000,000
49		-----
50	Program fund subtotal	98,500,000
51		-----
52		
53	Special Revenue Funds - Federal / Aid to Localities	
54	Federal Operating Grants Fund - 290	
55	Office for the Aging Federal Grants Account	
56		
57	For services and expenses related to the	
58	provision of aging services programs:	
59		
60	For the grant period October 1, 2003 to	
61	September 30, 2004	300,000
62		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2004 to	
2	September 30, 2005	300,000
3		-----
4	Program account subtotal	600,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Operating Grants Fund - 290	
9	Senior Community Service Employment Account	
10		
11	For the senior community service employment	
12	program provided under title V of the	
13	federal older Americans act:	
14		
15	Federal funds authorized October 1, 2002 for	
16	the grant period beginning July 1, 2003 ..	1,500,000
17	Federal funds authorized October 1, 2003 for	
18	the grant period beginning July 1, 2004 ..	5,500,000
19		-----
20	Program account subtotal	7,000,000
21		-----
22		
23	Special Revenue Fund - Other / Aid to Localities	
24	Combined Gifts, Grants and Bequests Fund - 020	
25	Aging Grants and Bequest Account	
26		
27	For services and expenses of the state	
28	office for the aging	1,000,000
29		-----
30	Program account subtotal	1,000,000
31		-----
32		
33	Total new appropriations for state operations and aid to	
34	localities	183,815,300
35		=====
36		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2002:
7 For programs provided under the titles of the federal older Americans
8 act and other health and human services programs:
9 For the grant period October 1, 2001 to September 30, 2002:
10 1,400,000 (re. \$8,000)
11
12 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM
13
14 Special Revenue Funds - Federal / State Operations
15 Federal Health and Human Services Fund - 265
16
17 By chapter 54, section 1, of the laws of 2003:
18 For programs provided under the titles of the federal older Americans
19 act and other health and human services programs:
20 For the grant period October 1, 2003 to September 30, 2004
21 4,200,000 (re. \$4,200,000)
22
23 By chapter 54, section 1, of the laws of 2002:
24 For programs provided under the titles of the federal older Americans
25 act and other health and human services programs:
26 For the grant period October 1, 2002 to September 30, 2003:
27 4,200,000 (re. \$2,807,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Senior Community Service Employment Account
32
33 By chapter 54, section 1, of the laws of 2003:
34 For the senior community service employment program provided under
35 title V of the federal older Americans act:
36 Federal funds authorized October 1, 2002 for the grant period begin-
37 ning July 1, 2003 ... 290,000 (re. \$227,000)
38
39 COMMUNITY SERVICES PROGRAM
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 By chapter 54, section 1, of the laws of 2003:
45 For services and expenses, including the payment of liabilities
46 incurred prior to April 1, 2003, associated with the supplemental
47 nutrition assistance program (SNAP), including a suballocation to
48 the department of agriculture and markets for the food coupon
49 program. No expenditure shall be made from this appropriation until
50 the director of the budget has approved a plan submitted by the
51 office outlining the amounts and purpose of such expenditures and
52 the allocation of funds among the counties
53 17,209,000 (re. \$300,000)
54 For services and expenses related to the social model adult day
55 services program ... 946,300 (re. \$946,300)
56 For services and expenses of the naturally occurring retirement commu-
57 nities (NORC) ... 1,200,000 (re. \$500,000)
58
59

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Federal / Aid to Localities
2 [Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account]
4 Federal Health and Human Services Fund - 265
5
6 The appropriation made by chapter 54, section 1, of the laws of 2003, is
7 hereby amended and reappropriated to read:
8 For the [cash in lieu of commodity foods] nutrition services incentive
9 program:
10 For the grant period October 1, 2002 to September 30, 2003
11 8,000,000 (re. \$8,000,000)
12 For the grant period October 1, 2003 to September 30, 2004
13 8,000,000 (re. \$8,000,000)
14
15 Special Revenue Funds - Federal / State Operations
16 Federal Health and Human Services Fund - 265
17
18 By chapter 54, section 1, of the laws of 2002:
19 For programs provided under the titles of the federal older Americans
20 act and other health and human services programs:
21 For the grant period October 1, 2001 to September 30, 2002:
22 3,100,000 (re. \$114,000)
23
24 By chapter 54, section 1, of the laws of 2001:
25 For programs provided under the titles of the federal older Americans
26 act and other health and human services programs:
27 For the grant period October 1, 2000 to September 30, 2001:
28 3,100,000 (re. \$29,000)
29
30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Health and Human Services Fund - 265
32
33 By chapter 54, section 1, of the laws of 2003:
34 For programs provided under the titles of the federal older Americans
35 act and other health and human services programs:
36 For the grant period October 1, 2002 to September 30, 2003:
37 49,500,000 (re. \$44,000,000)
38 For the grant period October 1, 2003 to September 30, 2004:
39 32,000,000 (re. \$32,000,000)
40
41 By chapter 54, section 1, of the laws of 2002:
42 For programs provided under the titles of the federal older Americans
43 act and other health and human services programs:
44 For the grant period October 1, 2001 to September 30, 2002:
45 50,500,000 (re. \$6,800,000)
46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Operating Grants Fund - 290
49 Senior Community Service Employment Account
50
51 By chapter 54, section 1, of the laws of 2003:
52 For the senior community service employment program provided under
53 title V of the federal older Americans act:
54 Federal funds authorized October 1, 2002 for the grant period begin-
55 ning July 1, 2003 ... 5,500,000 (re. \$5,500,000)
56
57 Total reappropriations for state operations and aid to
58 localities 113,431,300
59 =====
60

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Federal	4,550,000	7,639,000
6	Enterprise Funds	10,000	0
7		-----	-----
8	All Funds	4,560,000	7,639,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	SR-Federal	4,550,000	0	0	4,550,000
17	Enterprise	10,000	0	0	10,000
18		-----	-----	-----	-----
19	All Funds	4,560,000	0	0	4,560,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,560,000
25		-----

26

27 Special Revenue Funds - Federal / State Operations
 28 Federal Health and Human Services Fund - 265

29

30 For services and expenses related to the
 31 provision of services to the develop-
 32 mentally disabled under the provisions of
 33 the federal developmental disabilities
 34 bill of rights act of nineteen hundred
 35 seventy-five:

36

37 For the grant period October 1, 2003 to
 38 September 30, 2004:

39

40	Personal service	495,000
41	Nonpersonal service	210,000
42	Fringe benefits	210,000
43	Indirect costs	5,000
44	Maintenance undistributed	1,180,000
45		-----
46	Grant period total	2,100,000
47		-----

48

49 For the grant period October 1, 2004 to
 50 September 30, 2005:

51

52	Personal service	495,000
53	Nonpersonal service	210,000
54	Fringe benefits	210,000
55	Indirect costs	5,000
56	Maintenance undistributed	1,530,000
57		-----
58	Grant period total	2,450,000
59		-----
60	Program fund subtotal	4,550,000
61		-----

62

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Developmental Disabilities Planning Council		
4	Publications Account		
5			
6	For services and expenses incurred by the		
7	developmental disabilities planning coun-		
8	cil related to producing, reproducing,		
9	distributing, and mailing printed, re-		
10	corded and electronic media.		
11			
12	Nonpersonal service	10,000	
13		-----	
14	Program account subtotal	10,000	
15		-----	
16			
17	Total new appropriations for state operations and aid to		
18	localities		4,560,000
19			=====
20			

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2003:
7 For services and expenses related to the provision of services to the
8 developmentally disabled under the provisions of the federal
9 developmental disabilities bill of rights act of nineteen hundred
10 seventy-five:
11 For the grant period October 1, 2002 to September 30, 2003:
12 2,100,000 (re. \$2,100,000)
13 For the grant period October 1, 2003 to September 30, 2004:
14 2,450,000 (re. \$2,450,000)
15
16 By chapter 54, section 1, of the laws of 2002:
17 For services and expenses related to the provision of services to the
18 developmentally disabled under the provisions of the federal de-
19 velopmental disabilities bill of rights act of nineteen hundred
20 seventy-five:
21 For the grant period October 1, 2001 to September 30, 2002:
22 2,100,000 (re. \$641,000)
23 For the grant period October 1, 2002 to September 30, 2003:
24 2,450,000 (re. \$2,029,000)
25
26 By chapter 54, section 1, of the laws of 2001:
27 For services and expenses related to the provision of services to the
28 developmentally disabled under the provisions of the federal devel-
29 opmental disabilities bill of rights act of nineteen hundred seven-
30 ty-five:
31 For the grant period October 1, 2001 to September 30, 2002:
32 2,224,000 (re. \$419,000)
33
34 Total reappropriations for state operations and aid to
35 localities 7,639,000
36 =====
37

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,210,845,600	109,600,000
6	Special Revenue Funds - Federal	27,850,970,000	33,172,023,400
7	Special Revenue Funds - Other	4,721,080,000	861,521,000
8	Capital Projects Funds	97,600,000	238,087,000
9	Enterprise Funds	10,000	0
10		-----	-----
11	All Funds	39,880,505,600	34,381,231,400
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	170,066,000	7,040,779,600	0	7,210,845,600
20	SR-Federal	4,049,572,000	23,801,398,000	0	27,850,970,000
21	SR-Other	427,016,000	4,294,064,000	0	4,721,080,000
22	Cap Proj	0	0	97,600,000	97,600,000
23	Enterprise	10,000	0	0	10,000
24		-----	-----	-----	-----
25	All Funds	4,646,664,000	35,136,241,600	97,600,000	39,880,505,600
26		=====	=====	=====	=====

27
28 SCHEDULE

29		
30	ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM	61,853,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	7,408,000
37	Nonpersonal service	11,500,000
38		-----
39	Program account subtotal	18,908,000
40		-----
41		
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44		
45	For services and expenses of the office of	
46	minority health including competitive	
47	grants to promote community strategic	
48	planning or new or improved health care	
49	delivery systems and networks in minority	
50	areas. Up to \$102,000 of this appropri-	
51	ation may be transferred to state oper-	
52	ations for administration	602,000
53		-----
54	Program account subtotal	602,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal USDA-Food and Nutrition Services Fund - 261	
59	Child and Adult Care Food Account	
60		
61	For the grant period October 1, 2003 to	
62	September 30, 2004	315,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2004 to	
2	September 30, 2005	401,000
3		-----
4	Program account subtotal	716,000
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal USDA-Food and Nutrition Services Fund - 261	
9	Federal Food and Nutrition Services Account	
10		
11	For various food and nutritional services:	
12		
13	For the grant period October 1, 2003 to	
14	September 30, 2004	1,271,000
15	For the grant period October 1, 2004 to	
16	September 30, 2005	1,621,000
17		-----
18	Program account subtotal	2,892,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Health and Human Services Fund - 265	
23		
24	For administration of the national health	
25	services corps. Notwithstanding any incon-	
26	sistent provision of law, and subject to	
27	the approval of the director of the budg-	
28	et, moneys hereby appropriated may be	
29	suballocated to the higher education	
30	services corporation:	
31		
32	For grants beginning prior to April 1, 2004.	750,000
33	For grants beginning on or after April 1,	
34	2004	1,095,000
35		-----
36	Program fund subtotal	1,845,000
37		-----
38		
39	Special Revenue Funds - Federal / State Operations	
40	Federal Block Grant Fund - 269	
41		
42	For various health prevention, diagnostic,	
43	detection and treatment services:	
44		
45	For the grant period October 1, 2003 to	
46	September 30, 2004	2,287,000
47	For the grant period October 1, 2004 to	
48	September 30, 2005	2,630,000
49		-----
50	Program fund subtotal	4,917,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Combined Gifts, Grants and Bequests Fund - 020	
55	Technology Transfer Account	
56		
57	For services and expenses related to the	
58	department of health's patent and technol-	
59	ogy transfer program. The department of	
60	health may receive and deposit revenue	
61	from the sale and licensing of inventions	
62	pursuant to a technology and patent trans-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 fer policy established in accordance with
2 section 64-a of the public officers law.
3 Notwithstanding any other provision of
4 law, these funds may be used for payments
5 to Health Research, Inc. as reimbursement
6 for expenses incurred in its patent and
7 technology transfer operations, to support
8 research, training, and infrastructure
9 development in the department's research
10 facilities, and for payments to inventors.
11 The moneys hereby appropriated shall be
12 available for liabilities heretofore and
13 hereafter to accrue 500,000
14 -----
15 Program account subtotal 500,000
16 -----
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Administration Program Account
21
22 For services and expenses, including indi-
23 rect costs, related to the administration
24 program:
25
26 Personal service 6,700,000
27 Nonpersonal service 2,400,000
28 -----
29 Program account subtotal 9,100,000
30 -----
31
32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Health Care Delivery Administration Account
35
36 For services and expenses related to admin-
37 istration of the health care and cancer
38 initiative programs pursuant to section
39 2807-1 of the public health law:
40
41 Personal service 305,000
42 Nonpersonal service 388,000
43 Fringe benefits 128,000
44 -----
45 Program account subtotal 821,000
46 -----
47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 Health Occupation Development and Workplace Demo Account
51
52 For services and expenses related to admin-
53 istration of the health occupation devel-
54 opment and workplace demonstration program
55 established pursuant to sections 2807-g
56 and 2807-h of the public health law. Up to
57 50 percent of this appropriation may be
58 suballocated to the department of labor:
59
60 Personal service 553,000
61 Nonpersonal service 1,373,000
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Fringe benefits	232,000
2		-----
3	Program account subtotal	2,158,000
4		-----
5		
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Health-SPARCS Account	
9		
10	For all services and expenses, including	
11	indirect costs, related to the statewide	
12	planning and research cooperative system:	
13		
14	Personal service	2,500,000
15	Nonpersonal service	2,035,000
16	Fringe benefits	1,050,000
17		
18	Maintenance undistributed	
19	For services and expenses for compliance	
20	with federal data security standards	1,300,000
21		-----
22	Program account subtotal	6,885,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Pilot Health Insurance Account	
28		
29	For services and expenses of administration	
30	of regional pilot projects for the unin-	
31	sured and evaluation of regional pilot	
32	projects for the uninsured pursuant to	
33	chapter 703 of the laws of 1988, as	
34	amended:	
35		
36	Personal service	1,080,000
37	Nonpersonal service	478,000
38	Fringe benefits	453,000
39		-----
40	Program account subtotal	2,011,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Primary Care Initiatives Account	
46		
47	For services and expenses related to the	
48	administration of the program authorized	
49	by section 2807-1 of the public health	
50	law:	
51		
52	Personal service	427,000
53	Nonpersonal service	250,000
54	Fringe benefits	179,000
55		-----
56	Program account subtotal	856,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Professional Medical Conduct Account	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses, including indi-		
2	rect costs, related to the professional		
3	medical conduct program:		
4			
5	Personal service	3,854,000	
6	Nonpersonal service	2,107,000	
7	Fringe benefits	1,618,000	
8			
9	Program account subtotal	7,579,000	
10			
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Vital Records Management Account		
15			
16	For services and expenses including the		
17	collection of increased fees related to		
18	the vital records program:		
19			
20	Personal service	1,000,000	
21	Nonpersonal service	691,000	
22	Fringe benefits	372,000	
23			
24	Program account subtotal	2,063,000	
25			
26			
27	AIDS INSTITUTE PROGRAM		103,811,600
28			
29			
30	General Fund / State Operations		
31	State Purposes Account - 003		
32			
33	Personal service	8,890,000	
34	Nonpersonal service	5,431,000	
35			
36	Maintenance undistributed		
37	For suballocation to the office of children		
38	and family services through a memorandum		
39	of understanding with the AIDS institute,		
40	for services related to HIV policy devel-		
41	opment and training	150,000	
42	For suballocation to the state education		
43	department through a memorandum of under-		
44	standing with the AIDS institute, for the		
45	provision of AIDS education by AIDS		
46	regional training coordinators for staff		
47	in elementary and secondary schools	200,000	
48	For suballocation to the division of human		
49	rights through a memorandum of understand-		
50	ing with the AIDS institute, for services		
51	of the office of AIDS discrimination		
52	investigation	100,000	
53			
54	Available for maintenance undistributed ..	450,000	
55			
56	Program account subtotal	14,771,000	
57			
58			
59	General Fund / Aid to Localities		
60	Local Assistance Account - 001		
61			
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For grants to community based organizations	
2	to support permanency planning and support	
3	services for families affected by HIV	393,800
4	For additional demonstration project grants	
5	to designated AIDS centers, and not-for-	
6	profit organizations, including but not	
7	limited to community service programs and	
8	community-based organizations, providing	
9	specialized AIDS-related services for	
10	purposes of patient education and case	
11	management services related to promoting	
12	compliance with HIV-related treatment	
13	therapies and regimes	393,800
14		-----
15	Program account subtotal	787,600
16		-----
17		
18	Special Revenue Funds - Other / Aid to Localities	
19	HCRA Transfer Fund - 061	
20	Health Care Services Account	
21		
22	For grants to community service programs	
23	including but not limited to community	
24	based organizations and other organiza-	
25	tions providing specialized AIDS - related	
26	services targeted to minority and other	
27	high risk populations. Up to \$125,000 may	
28	be transferred to the general fund - state	
29	purposes account for the administration of	
30	this program	20,603,000
31	For grants to existing community service	
32	programs to meet the increased demands for	
33	HIV education, prevention, outreach, legal	
34	and supportive services to high risk	
35	groups and to address increased operating	
36	costs of these programs	4,800,000
37	For additional grants to existing community	
38	service programs to meet the increased	
39	demands for HIV education, prevention,	
40	outreach, legal and supportive services to	
41	high-risk groups and to address increased	
42	operating costs of these programs. Such	
43	grants shall be equitably distributed	850,000
44	For services and expenses related to the	
45	operation of the Cornell university parent	
46	HIV/AIDS education project to provide	
47	educational workshops for parents in	
48	Nassau county, and to enhance the project	
49	in Suffolk county	75,000
50	For services and expenses of the Long Island	
51	association for AIDS care to conduct a	
52	study to (1) identify the medical and	
53	social service gaps for children orphaned	
54	by AIDS on Long Island, as well as strate-	
55	gies to link families with AIDS with	
56	community services in order to plan for	
57	future care needs of their children, and	
58	(2) develop innovative comprehensive model	
59	service programs for such children	50,000
60	For grants to county health departments for	
61	HIV-related public health activities in	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	rural underserved counties and counties	
2	with the most rapid increases in HIV inci-	
3	dence	300,000
4	For services and expenses of the AIDS insti-	
5	tute related to training and education	
6	activities and continuum of care initi-	
7	atives	2,331,000
8	For services and expenses of a pilot	
9	surveillance project for investigation of	
10	reported AIDS cases by county health	
11	departments as authorized by the commis-	
12	sioner of health	90,000
13	For grants to community based organizations	
14	for the provision of services to parolees	
15	and their families. Up to \$730,000 of this	
16	appropriation may be transferred to the	
17	general fund - state purposes account for	
18	administration of this program	1,130,000
19	For HIV counseling and testing services in	
20	facilities operated by the New York state	
21	department of corrections. All or part of	
22	this appropriation may be transferred to	
23	the general fund - state purposes account	
24	for administration of this program	925,000
25	For grants for the provision of outreach and	
26	case management services to high-risk	
27	women and children	1,375,000
28	For services and expenses related to the	
29	provision of outreach and education to	
30	low-income and minority communities	
31	concerning the availability of and access	
32	to clinical drug trials	100,000
33	For services and expenses related to the	
34	care and service needs of children,	
35	adolescents and families with the HIV	
36	disease	1,838,000
37	For grants for the provision of comprehen-	
38	sive HIV prevention and health care	
39	services to high-risk adolescents and	
40	young adults. Up to 5 percent of this	
41	appropriation may be transferred to the	
42	general fund - state purposes account for	
43	the administration of this program	2,321,000
44	For grants for housing, supported housing	
45	and referral services for homeless persons	
46	with HIV/AIDS and their families, includ-	
47	ing those with tuberculosis or if	
48	warranted those with tuberculosis only, in	
49	areas as determined by data collected by	
50	the department of health	2,500,000
51	For transfer to the office of temporary and	
52	disability assistance for operational	
53	support to projects which have received	
54	capital grant awards through the homeless	
55	housing assistance program	1,000,000
56	For grants for the provision of HIV	
57	prevention and primary care services to	
58	high risk populations in community health	
59	centers and substance abuse programs	718,000
60	For grants to community based organizations	
61	for HIV prevention and outreach efforts	
62	targeted to substance abusers	470,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to educa-	
2	tion and prevention services and for	
3	nutritional services including individuals	
4	homebound with AIDS or in an adult day	
5	care or home care setting	4,900,000
6	For grants to community based organizations	
7	to support permanency planning and support	
8	services for families affected by HIV. Up	
9	to 5 percent of this appropriation may be	
10	transferred to the general fund - state	
11	purposes account for the administration of	
12	this program	1,000,000
13	For grants to community based organizations	
14	and for services and expenses of the AIDS	
15	institute related to the provision of HIV	
16	education and prevention services. Up to	
17	10 percent of this appropriation may be	
18	transferred to the general fund - state	
19	purposes account for administration of	
20	this program	750,000
21	For services and expenses of surveillance	
22	projects for investigation of reported	
23	AIDS cases, including seroprevalence	
24	studies, as authorized by the commissioner	
25	of health	330,000
26	For provision of comprehensive HIV outreach	
27	and prevention services to adolescents and	
28	women	1,000,000
29	For state aid to municipalities pursuant to	
30	article 6 of the public health law or for	
31	grants to counties and local health	
32	departments for an HIV surveillance and	
33	partner notification program	4,100,000
34	For services and expenses of the medical	
35	society of the state of New York for a	
36	peer educational program for physicians	
37	regarding the testing and reporting of	
38	individuals who are infected with HIV	100,000
39	For grants for AIDS prevention and education	
40	and AIDS related services to community	
41	based organizations and to article 28 of	
42	the public health law diagnostic and	
43	treatment centers. For the purposes of	
44	this program, eligible organizations must	
45	(1) operate in a neighborhood or geograph-	
46	ic area with high concentrations of at	
47	risk populations; and (2) provide services	
48	and programs that are culturally sensitive	
49	to the special social and cultural needs	
50	of the at risk populations	12,300,000
51	For additional grants to existing community	
52	based organizations and to article 28 of	
53	the public health law diagnostic and	
54	treatment centers that must operate in a	
55	neighborhood or geographic area with high	
56	concentrations of at risk populations and	
57	provide services and programs that are	
58	culturally sensitive to the special social	
59	and cultural needs of the at risk popu-	
60	lations. Such grants shall be used to meet	
61	the increased demands for HIV education,	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	prevention, outreach, and legal programs.	
2	Such grants shall be equitably distributed	
3	850,000
4	For grants for the provision of primary	
5	health care services in drug treatment	
6	programs. Up to \$800,000 of this appropri-	
7	ation can be used for services targeted to	
8	substance abusers at risk of becoming	
9	intravenous drug users. Up to 5 percent of	
10	this appropriation may be transferred to	
11	the general fund - state purposes account	
12	for the administration of this program ...	2,666,000
13	For services and expenses relating to the	
14	provision of HIV counseling and testing by	
15	family planning clinics and prenatal care	
16	assistance programs to the extent that	
17	reimbursement through medical assistance	
18	is not available. These funds shall not be	
19	used by the department for any costs	
20	directly related to the processing of	
21	tests	3,452,000
22	For grants for the development of women's	
23	HIV clinics to provide comprehensive	
24	obstetrical/gynecological services and for	
25	grants to health care facilities and	
26	community organizations for the provisions	
27	of primary care, subspecialty care and	
28	supportive services to HIV-infected women	
29	and children in underserved, high seropre-	
30	valence areas. Up to 5 percent of this	
31	appropriation may be transferred to the	
32	general fund - state purposes account for	
33	the administration of this program	1,294,000
34	For services and expenses related to the	
35	special program for HIV services for	
36	infants and pregnant women established	
37	pursuant to section 71 of chapter 731 of	
38	the laws of 1993	1,500,000
39	For services and expenses associated with	
40	the HIV clinical education initiative	
41	program	1,600,000
42		-----
43	Program account subtotal	77,318,000
44		-----
45		
46	Special Revenue Funds - Other / Aid to Localities	
47	Miscellaneous Special Revenue Fund - 339	
48	Hospital Based Grants Program Account	
49		
50	For grants to community service programs	
51	including but not limited to community	
52	based organizations and other organiza-	
53	tions providing specialized AIDS-related	
54	services targeted to minority and other	
55	high-risk populations	1,038,000
56	For services and expenses of an HIV and	
57	substance abuse fellowship program to	
58	encourage physicians and nurses to work in	
59	clinical settings providing care and	
60	treatment to persons with HIV infection,	
61	including but not limited to designated	
62	care centers, community health centers,	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	hospital outpatient clinics, substance	
2	abuse treatment programs, mental health	
3	clinics, family planning and prenatal	
4	clinics, for training in diagnosis and	
5	management of HIV illness and substance	
6	abuse treatment. Up to 5 percent of the	
7	amount appropriated may be transferred to	
8	the general fund - state purposes account	
9	for administration of the program	1,489,000
10	For services and expenses related to the	
11	provision of HIV counseling and testing by	
12	family planning clinics and prenatal care	
13	assistance programs	548,000
14	For services and expenses of the AIDS insti-	
15	tute related to training and education	
16	activities and continuum of care initi-	
17	atives	324,000
18	For grants for the provision of primary	
19	health care services in drug treatment	
20	programs. Up to 5 percent of this amount	
21	may be transferred to the general fund -	
22	state purposes account	368,000
23	For grants for the provision of comprehen-	
24	sive HIV prevention and health care	
25	service to high-risk adolescents and young	
26	adults	850,000
27	For grants for the development of women's	
28	HIV clinics to provide comprehensive	
29	obstetrical/gynecological services and for	
30	grants to health care facilities and	
31	community organizations for the provision	
32	of primary care, subspecialty care and	
33	supportive services to HIV infected women	
34	and children in underserved, high seropre-	
35	valence areas	806,000
36	For grants of the provision of HIV	
37	prevention and primary care services to	
38	high risk populations in community health	
39	centers and substance abuse programs	482,000
40	For grants to community based organizations	
41	for HIV prevention and outreach efforts	
42	targeted to substance abusers	30,000
43		-----
44	Program account subtotal	5,935,000
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	Miscellaneous Special Revenue Fund - 339	
49	Maternal and Child HIV Services Account	
50		
51	For services and expenses related to the	
52	special program for HIV services for	
53	infants and pregnant women established	
54	pursuant to section 71 of chapter 731 of	
55	the laws of 1993. Up to 5 percent of this	
56	appropriation may be transferred to the	
57	general fund - state purposes account for	
58	administration of this program	5,000,000
59		-----
60	Program account subtotal	5,000,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 CENTER FOR COMMUNITY HEALTH PROGRAM 1,409,514,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 State aid to municipalities for the opera-
8 tion of local health departments and labo-
9 ratories and for the provision of general
10 public health services pursuant to article
11 6 of the public health law for activities
12 under the jurisdiction of the commissioner
13 of health.
14 Notwithstanding any other provision of arti-
15 cle 6 of the public health law, a county
16 may obtain reimbursement pursuant to this
17 act, only after the county chief financial
18 officer certifies, in the municipal health
19 services plan, that county tax levies used
20 to fund services carried out by the county
21 health department have not been added to
22 or supplanted directly or indirectly by
23 any funds obtained by the county pursuant
24 to the Master Settlement Agreement entered
25 into on November 23, 1998 by the state and
26 leading United States tobacco product
27 manufacturers, except in the case of a
28 public health emergency, as determined by
29 the commissioner of health. Notwithstand-
30 ing annual aggregate limits for bad debt
31 and charity care allowances and any other
32 provision of law, up to \$1,700,000 shall
33 be transferred to the medical assistance
34 program general fund - local assistance
35 account for eligible publicly sponsored
36 certified home health agencies that demon-
37 strate losses from a disproportionate
38 share of bad debt and charity care, pursu-
39 ant to chapter 884 of the laws of 1990.
40 Within the maximum limits specified here-
41 in, the department shall transfer only
42 those funds which are necessary to meet
43 the state share requirements for
44 disproportionate share adjustments
45 expected to be paid for the period January
46 1, 2004 through December 31, 2004. The
47 moneys hereby appropriated shall be avail-
48 able for payment of financial assistance
49 heretofore accrued 221,500,000
50 For services and expenses for state aid to
51 municipalities for the operation of local
52 health departments and laboratories and
53 for the provision of general public health
54 services pursuant to article 6 of the
55 public health law for activities under the
56 jurisdiction of the commissioner of health
57 incurred prior to April 1, 2004 29,600,000
58 For costs associated with expanded follow-up
59 and interim housing for children identi-
60 fied with elevated blood lead levels 720,000
61 For grants to community based organizations,
62 in accordance with chapter 820 of the laws

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 of 1987, for nutrition outreach in areas
2 where a significant percentage or number
3 of those potentially eligible for food
4 assistance programs are not participating
5 in such programs. A portion of this appro-
6 priation, not to exceed \$600,000 shall be
7 suballocated to the office of temporary
8 and disability assistance. Up to 15
9 percent of the funds appropriated may be
10 allocated to fund a program of nutrition
11 outreach as established pursuant to
12 section 2597 of the public health law if
13 such a program is administered through a
14 contract arrangement 1,000,000

15 For services and expenses related to provid-
16 ing nutritional services and to provide
17 nutritional education to pregnant women,
18 infants, and children, including suballo-
19 cations to the department of agriculture
20 and markets for the farmer's market nutri-
21 tion program and migrant worker services
22 and the office of temporary and disability
23 assistance for prenatal care assistance
24 program activities. Up to 5 percent of
25 this amount may be transferred to the
26 general fund - state purposes account for
27 the administration of this program by the
28 department of health 17,004,000

29 For services and expenses, including operat-
30 ing expenses related to providing nutri-
31 tional services and nutrition education
32 for hunger prevention and nutrition
33 assistance. Up to 5 percent of this amount
34 may be transferred to the general fund -
35 state purposes account for the adminis-
36 tration of this program by the department
37 of health 10,840,000

38 For grants-in-aid to contract for hyperten-
39 sion prevention, screening, and treatment
40 programs 254,000

41 For services and expenses of a rabies
42 program, including but not limited to
43 reimbursement to counties for rabies
44 expenses such as human post-exposure
45 vaccination, and research studies in the
46 control of wildlife rabies, pursuant to
47 United States department of agriculture
48 approval if necessary, to control the
49 spread of rabies 1,486,000

50 For grants to rape crisis centers for
51 services to rape victims and programs to
52 prevent rape. Of the amount appropriated
53 herein, up to 5 percent may be transferred
54 to the general fund - state purposes
55 account for the administration of this
56 program 1,224,000

57 State grants for a program of family plan-
58 ning services pursuant to article 2 of the
59 public health law. Up to \$180,000 of the
60 amount appropriated herein may be trans-
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	ferred to the general fund - state	
2	purposes account for the administration of	
3	this program	15,818,000
4	For grants to sudden infant death syndrome	
5	centers	41,100
6	For services and expenses of the tick-borne	
7	disease institute, including grants for	
8	research and prevention, detection, and	
9	treatment of Lyme disease and other tick-	
10	borne illnesses	150,000
11	For services and expenses to implement the	
12	lead poisoning prevention act of 1992,	
13	including funding to local health depart-	
14	ments to meet increased needs for educa-	
15	tion, screening and follow-up including a	
16	suballocation to the office of temporary	
17	and disability assistance	4,000,000
18	For services and expenses of existing	
19	Alzheimer's disease assistance centers as	
20	established pursuant to chapter 586 of the	
21	laws of 1987	486,000
22	For services and expenses including payment	
23	of health insurance premiums and	
24	reimbursement of health care providers for	
25	services rendered to individuals enrolled	
26	in the cystic fibrosis program pursuant to	
27	chapter 851 of the laws of 1987	621,000
28	For services and expenses to implement the	
29	early intervention program act of 1992.	
30	Notwithstanding any other provision of law,	
31	rule or regulation, effective on and after	
32	July 1, 2004, the definitions of basic and	
33	extended visits as established in regula-	
34	tion are hereby eliminated and the rate	
35	for home and community-based individ-	
36	ual/collateral visits shall be determined	
37	annually by the commissioner in accordance	
38	with section 69-4.30 of title 10 of the	
39	New York codes, rules and regulations. The	
40	billing limits set forth in regulation, as	
41	applicable to basic and extended visits or	
42	as may be amended, shall continue to apply	
43	to home and community-based individ-	
44	ual/collateral visits defined by this act.	
45	The moneys hereby appropriated shall be	
46	available for payment of financial assist-	
47	ance heretofore accrued or hereafter to	
48	accrue	270,000,000
49	For services and expenses of an early diag-	
50	nosis and control program for diabetes ...	148,900
51	For services and expenses including an	
52	education program related to a children's	
53	asthma program. The department shall make	
54	grants within the amounts appropriated	
55	therefor to local health agencies, health	
56	care providers, school, school-based	
57	health centers and community-based organ-	
58	izations and other organizations with	
59	demonstrated interest and expertise in	
60	serving persons with asthma to develop and	
61	implement regional or community plans	
62	which may include the following activ-	

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	ities: self-management programs in	
2	elementary schools, conducting public and	
3	provider education programs and implement-	
4	ing protocols for collection of data on	
5	asthma-related school absenteeism and	
6	emergency room visits. In making grants	
7	the commissioner may give priority consid-	
8	eration to entities serving areas of the	
9	state with high incidence and prevalence	
10	of asthma	54,000
11	For services and expenses of an abstinence	
12	education program	2,600,000
13	For services and expenses of the cancer	
14	registry	50,000
15	For state grants for cancer detection and	
16	education program pursuant to chapter 328	
17	of the laws of 1989 as amended	4,000,000
18	For services and expenses of the health and	
19	social services sexuality-related programs	
20	1,000,000
21	For services and expenses of the osteoporo-	
22	sis prevention and education program. The	
23	commissioner of health, pursuant to a plan	
24	subject to the approval of the director of	
25	the budget, may transfer funds to the	
26	state operations budget of Helen Hayes	
27	hospital for this program	66,000
28	For services and expenses of a childhood	
29	cancer awareness program	36,000
30		-----
31	Program account subtotal	582,699,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal USDA-Food and Nutrition Services Fund - 261	
36	Child and Adult Care Food Account	
37		
38	For the grant period October 1, 2003 to	
39	September 30, 2004	3,251,000
40	For the grant period October 1, 2004 to	
41	September 30, 2005	4,336,000
42		-----
43	Program account subtotal	7,587,000
44		-----
45		
46	Special Revenue Funds - Federal / Aid to Localities	
47	Federal USDA-Food and Nutrition Services Fund - 261	
48	Child and Adult Care Food Account	
49		
50	For various federal food and nutritional	
51	services. The moneys hereby appropriated	
52	shall be available for payment of finan-	
53	cial assistance heretofore accrued:	
54		
55	For the grant period October 1, 2003 to	
56	September 30, 2004	90,000,000
57	For the grant period October 1, 2004 to	
58	September 30, 2005	109,600,000
59		-----
60	Program account subtotal	199,600,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Federal Food and Nutrition Services Account	
4		
5	For various food and nutritional services:	
6		
7	For the grant period October 1, 2003 to	
8	September 30, 2004	21,612,000
9	For the grant period October 1, 2004 to	
10	September 30, 2005	27,036,000
11		-----
12	Program account subtotal	48,648,000
13		-----
14		
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17	Federal Food and Nutrition Services Account	
18		
19	For various federal food and nutritional	
20	services. The moneys hereby appropriated	
21	shall be available for payment of finan-	
22	cial assistance heretofore accrued:	
23		
24	For the grant period October 1, 2003 to	
25	September 30, 2004	145,800,000
26	For the grant period October 1, 2004 to	
27	September 30, 2005	177,500,000
28		-----
29	Program account subtotal	323,300,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Health and Human Services Fund - 265	
34		
35	For various health prevention, diagnostic,	
36	detection and treatment services:	
37		
38	For grants beginning prior to April 1, 2004.	16,058,000
39	For grants beginning on or after April 1,	
40	2004	7,611,000
41		-----
42	Program fund subtotal	23,669,000
43		-----
44		
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Health and Human Services Fund - 265	
47		
48	For various health prevention, diagnostic,	
49	detection and treatment services:	
50		
51	For grants beginning prior to April 1, 2004.	75,000
52	For grants beginning on or after April 1,	
53	2004	34,485,000
54		-----
55	Program fund subtotal	34,560,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Block Grant Fund - 269	
60		
61	For various health prevention, diagnostic,	
62	detection and treatment services:	

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period October 1, 2003 to	
2	September 30, 2004	9,018,000
3	For the grant period October 1, 2004 to	
4	September 30, 2005	10,370,000
5		-----
6	Program fund subtotal	19,388,000
7		-----
8		
9	Special Revenue Funds - Federal / Aid to Localities	
10	Federal Block Grant Fund - 269	
11		
12	For various health prevention, diagnostic,	
13	detection and treatment services:	
14		
15	For the grant period October 1, 2003 to	
16	September 30, 2004	23,245,000
17	For the grant period October 1, 2004 to	
18	September 30, 2005	26,732,000
19		-----
20	Program fund subtotal	49,977,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Block Grant Fund - 269	
25	Abstinence Education Account	
26		
27	For the grant period October 1, 2003 to	
28	September 30, 2004	451,000
29	For the grant period October 1, 2004 to	
30	September 30, 2005	451,000
31		-----
32	Program account subtotal	902,000
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Block Grant Fund - 269	
37	Abstinence Education Account	
38		
39	For the grant period October 1, 2004 to	
40	September 30, 2005	4,982,000
41		-----
42	Program account subtotal	4,982,000
43		-----
44		
45	Special Revenue Funds - Federal / State Operations	
46	Federal Block Grant Fund - 269	
47	Individuals with Disabilities-Part C Account	
48		
49	For activities related to a handicapped	
50	infants and toddlers program:	
51		
52	For the grant period October 1, 2003 to	
53	September 30, 2004	8,150,000
54	For the grant period October 1, 2004 to	
55	September 30, 2005	9,780,000
56		-----
57	Program account subtotal	17,930,000
58		-----
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	Individuals with Disabilities-Part C Account	
4		
5	For activities related to a handicapped	
6	infants and toddlers program:	
7		
8	For the grant period October 1, 2004 to	
9	September 30, 2005	29,220,000
10		-----
11	Program account subtotal	29,220,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Combined Gifts, Grants and Bequests Fund - 020	
16	Alzheimer's Research Account	
17		
18	For alzheimer's disease research and assist-	
19	ance pursuant to chapter 590 of the laws	
20	of 1999	1,000,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Combined Gifts, Grants and Bequests Fund - 020	
27	Diabetes Research and Education Account	
28		
29	For diabetes research and education pursuant	
30	to chapter 339 of the laws of 2001	100,000
31		-----
32	Program account subtotal	100,000
33		-----
34		
35	Special Revenue Funds - Other / State Operations	
36	Combined Gifts, Grants and Bequests Fund - 020	
37	Prostate and Testicular Cancer Research and Education	
38	Account	
39		
40	For prostate and testicular cancer research	
41	and education pursuant to section 97-ccc	
42	of the state finance law	100,000
43		-----
44	Program account subtotal	100,000
45		-----
46		
47	Special Revenue Funds - Other / Aid to Localities	
48	HCRA Transfer Fund - 061	
49	Health Care Services Account	
50		
51	For services and expenses of a statewide	
52	public health campaign for tuberculosis	
53	control and prevention and for screening	
54	and education activities regarding sexual-	
55	ly transmitted diseases, provided that any	
56	funds allocated under this section shall	
57	not supplant existing local funds or state	
58	funds allocated to county health depart-	
59	ments under article 6 of the public health	
60	law. Up to \$300,000 of this appropriation	
61	may be transferred to the general fund -	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	state purposes account for the adminis-	
2	tration of this program by the department	
3	of health	6,200,000
4	For services and expenses related to the	
5	Indian health program. The moneys hereby	
6	appropriated shall be for payment of	
7	financial assistance heretofore accrued or	
8	hereafter to accrue	13,500,000
9	State aid to municipalities for medical	
10	services for the rehabilitation of phys-	
11	ically handicapped children, pursuant to	
12	article 6 of the public health law	4,000,000
13	For services and expenses for a school	
14	health program	4,321,000
15	For services and expenses of the prenatal	
16	care assistance program. Up to 100 percent	
17	of this appropriation may be suballocated	
18	to the medical assistance program general	
19	fund - local assistance account to be	
20	matched by federal funds	2,640,000
21	For state grants for the breast cancer	
22	detection and education program pursuant	
23	to chapter 328 of the laws of 1989 as	
24	amended, which may include coverage of	
25	geographic areas not presently covered by	
26	the program where the need for such	
27	services is demonstrated. Up to \$110,000	
28	may be transferred to state operations for	
29	administration of this program	2,470,000
30	For breast cancer awareness programs for	
31	school students conducted by organizations	
32	approved pursuant to chapter 328 of the	
33	laws of 1989 as amended	150,000
34	For the statewide breast cancer hotline to	
35	provide breast cancer information, educa-	
36	tion and support services	175,000
37	For grants to community based programs	
38	providing support, educational and	
39	outreach services to persons diagnosed	
40	with breast cancer	250,000
41	For services and expenses related to tobacco	
42	enforcement, education and related activ-	
43	ities, pursuant to chapter 433 of the laws	
44	of 1997. Of amounts appropriated herein,	
45	up to \$500,000 may be used for educational	
46	programs. A portion of this appropriation	
47	may be transferred to state operations ...	2,500,000
48	For services and expenses of the maternity	
49	and early childhood foundation	1,300,000
50	For services and expenses of the Adelphi	
51	university breast cancer support program..	125,000
52		-----
53	Program account subtotal	37,631,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	HCRA Transfer Fund - 061	
58	Tobacco Control and Cancer Services Account	
59		
60	Maintenance undistributed	
61	For services and expenses related to the	
62	tobacco control and cancer services	

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	programs authorized pursuant to sections	
2	2807-r and 1399-ii of the public health	
3	law	2,000,000
4		-----
5	Program account subtotal	2,000,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Cable Television Account	
11		
12	Maintenance undistributed	
13	For services and expenses related to public	
14	service education, with specific emphasis	
15	on public health issues	454,000
16		-----
17	Program account subtotal	454,000
18		-----
19		
20	Special Revenue Fund - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	Early Intervention Provider Fee Account	
23		
24	For services and expenses of the early	
25	intervention provider certification and	
26	registration program	2,000,000
27		-----
28	Program account subtotal	2,000,000
29		-----
30		
31	Special Revenue Funds - Other / Aid to Localities	
32	Miscellaneous Special Revenue Fund - 339	
33	Hospital Based Grants Program Account	
34		
35	For services and expenses related to provid-	
36	ing nutritional services to pregnant	
37	women, infants, and children. Notwith-	
38	standing any other provision of law to the	
39	contrary, up to 5 percent of the amount	
40	appropriated may be transferred to the	
41	general fund - state purposes account for	
42	the administration of this program by the	
43	department of health	9,303,000
44	For grants in aid to contract for hyperten-	
45	sion prevention, screening and treatment	
46	programs	727,000
47	State grants for a program of family plan-	
48	ning services pursuant to article 2 of the	
49	public health law	2,497,000
50	For grants to rape crisis centers for	
51	services to rape victims and programs to	
52	prevent rape	131,000
53	For services and expenses for a school	
54	health program	2,179,000
55	For services and expenses of breast cancer	
56	detection and education	275,000
57	For services and expenses of tuberculosis	
58	treatment, detection and prevention	650,000
59		

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses of a lead poison-	
2	ing prevention program	400,000
3		-----
4	Program account subtotal	16,162,000
5		-----
6		
7	Special Revenue Funds - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Local Public Health Services Account	
10		
11	For services and expenses of the local	
12	public health services program. Notwith-	
13	standing section 607 of the public health	
14	law these funds shall be allocated for	
15	state aid to municipalities for a program	
16	of immunization against German measles,	
17	and other communicable diseases, pursuant	
18	to article 6 of the public health law	1,100,000
19	For state aid to municipalities, notwith-	
20	standing section 607 of the public health	
21	law, for the operation of local health	
22	departments and for the provision of	
23	general public health services pursuant to	
24	article 6 of the public health law for	
25	activities under the jurisdiction of the	
26	commissioner of health	3,050,000
27	Notwithstanding any other provision of law	
28	to the contrary, this appropriation is	
29	available for transfer to the state oper-	
30	ations miscellaneous special revenue fund	
31	- local public health services program	
32	account, in the administration and execu-	
33	tive direction program fiscal management	
34	group	180,000
35	Notwithstanding any other provision of law	
36	to the contrary, this appropriation is	
37	available for contractual audits of local-	
38	ities to supplement the audits performed	
39	by the department of health	200,000
40		-----
41	Program account subtotal	4,530,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Tobacco Enforcement and Education Account	
47		
48	For services and expenses related to tobacco	
49	enforcement, education and related activ-	
50	ities, pursuant to chapter 162 of the laws	
51	of 2002	75,000
52		-----
53	Program account subtotal	75,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Women, Infants, and Children (WIC) Civil Monetary	
59	Account	
60		
61	For services and expenses of the department	
62	of health related to the special supple-	

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	mental nutrition program for women,	
2	infants and children	3,000,000
3		-----
4	Program account subtotal	3,000,000
5		-----
6		
7	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	61,755,000
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	Personal service	6,704,000
14	Nonpersonal service	1,937,000
15		-----
16	Program account subtotal	8,641,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Health and Human Services Fund - 265	
21		
22	For various health prevention, diagnostic,	
23	detection and treatment services:	
24		
25	For grants beginning prior to April 1, 2004.	520,000
26	For grants beginning on or after April 1,	
27	2004	747,000
28		-----
29	Program fund subtotal	1,267,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Block Grant Fund - 269	
34		
35	For various health prevention, diagnostic,	
36	detection and treatment services:	
37		
38	For the grant period October 1, 2003 to	
39	September 30, 2004	2,754,000
40	For the grant period October 1, 2004 to	
41	September 30, 2005	3,166,000
42		-----
43	Program fund subtotal	5,920,000
44		-----
45		
46	Special Revenue Funds - Federal / Aid to Localities	
47	Federal Block Grant Fund - 269	
48		
49	For services and expenses of various health	
50	prevention, diagnostic, detection and	
51	treatment services:	
52		
53	For the grant period October 1, 2003 to	
54	September 30, 2004	1,491,000
55	For the grant period October 1, 2004 to	
56	September 30, 2005	1,715,000
57		-----
58	Program fund subtotal	3,206,000
59		-----
60		
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Protection Agency Grants Account	
4		
5	For various environmental projects including	
6	suballocation for the department of envi-	
7	ronmental conservation:	
8		
9	For the grant period October 1, 2003 to	
10	September 30, 2004	11,408,000
11	For the grant period October 1, 2004 to	
12	September 30, 2005	8,494,000
13		-----
14	Program account subtotal	19,902,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Federal USDA Food and Nutrition Account	
20		
21	For services and expenses related to the	
22	evaluation of food facilities:	
23		
24	For the grant period July 1, 2004 to June	
25	30, 2005	540,000
26		-----
27	Program account subtotal	540,000
28		-----
29		
30	Special Revenue Funds - Other / Aid to Localities	
31	HCRA Transfer Fund - 061	
32	Health Care Services Account	
33		
34	For services and expenses related to the	
35	water supply protection program	6,000,000
36		-----
37	Program account subtotal	6,000,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Environmental Conservation Special Revenue Fund - 301	
42	Low Level Radioactive Waste Account	
43		
44	For services and expenses of the low-level	
45	radioactive waste siting program:	
46		
47	Personal service	500,000
48	Nonpersonal service, including transfer to	
49	the energy research and development	
50	authority pursuant to chapter 673 of the	
51	laws of 1986, as amended by chapters 368	
52	and 913 of the laws of 1990	506,000
53	Fringe benefits	210,000
54		-----
55	Program account subtotal	1,216,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Protection and Oil Spill	
60	Compensation Fund - 303	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to the oil	
2	spill relocation network program:	
3		
4	Personal service	133,000
5	Nonpersonal service	61,000
6	Fringe benefits	56,000
7		-----
8	Program fund subtotal	250,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Training and Education Program on Occupational Safety	
13	and Health Fund - 305	
14	OSH Training and Education Account	
15		
16	These funds shall be available to the	
17	department of health occupational safety	
18	and health training education account to	
19	conduct occupational and environmental	
20	lead study	200,000
21		-----
22	Program account subtotal	200,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Clean Air Fund - 314	
27	Operating Permit Program Account	
28		
29	For services and expenses of the department	
30	of health in developing, implementing and	
31	operating the operating permit program:	
32		
33	Personal service	309,000
34	Nonpersonal service	87,000
35	Fringe benefits	130,000
36		-----
37	Program account subtotal	526,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Asbestos Safety Training Account	
43		
44	For services and expenses of the asbestos	
45	safety training program:	
46		
47	Personal service	252,000
48	Nonpersonal service	154,000
49	Fringe benefits	106,000
50		-----
51	Program account subtotal	512,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Occupational Health Clinics Account	
57		
58	For services and expenses of implementing	
59	and operating a statewide network of occu-	
60	pational health clinics for diagnostic,	
61	screening, treatment, referral, and educa-	
62	tion services.	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	298,000	
2	Nonpersonal service	5,613,000	
3	Fringe benefits	125,000	
4			-----
5	Program account subtotal	6,036,000	
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Radiological Health Protection Program Account		
11			
12	For services and expenses related to the		
13	radiological health protection account:		
14			
15	Personal service	971,000	
16	Nonpersonal service	465,000	
17	Fringe benefits	408,000	
18			-----
19	Program account subtotal	1,844,000	
20			-----
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Radon Detection Device Account		
25			
26	For services and expenses of the radon		
27	detection device distribution program	200,000	
28			-----
29	Program account subtotal	200,000	
30			-----
31			
32	Special Revenue Funds - Other / State Operations		
33	Drinking Water Program Management and Administration		
34	Fund - 366		
35			
36	For services and expenses of the state		
37	revolving funds program:		
38			
39	Personal service	2,338,200	
40	Nonpersonal service	738,200	
41	Fringe benefits	1,018,600	
42			
43	For services and expenses of the state		
44	revolving fund source water delineations		
45	and assessments, including a suballocation		
46	to the department of environmental conser-		
47	vation	1,400,000	
48			-----
49	Program fund subtotal	5,495,000	
50			-----
51			
52	CHILD HEALTH INSURANCE PROGRAM	1,499,126,000	
53			-----
54			
55	Special Revenue Funds - Federal / State Operations		
56	Federal Health and Human Services Fund - 265		
57	Children's Health Insurance Account		
58			
59	The money hereby appropriated is available		
60	for payment of aid heretofore accrued or		
61	hereafter accrued.		
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses related to the
 2 children's health insurance program
 3 provided pursuant to title XXI of the
 4 federal social security act.
 5 The money hereby appropriated is available
 6 for payment of aid heretofore accrued or
 7 hereafter accrued to municipalities.
 8 Notwithstanding any inconsistent provision
 9 of law and subject to a plan developed by
 10 the commissioner of health and approved by
 11 the director of the budget, local social
 12 service districts shall be reimbursed for
 13 additional administrative costs incurred
 14 for recipient and applicant eligibility
 15 and other administrative costs related to
 16 the expansion of, or changes to, the
 17 medical assistance program for children
 18 under the age of 19 pursuant to P.L.
 19 105-33 or chapter 2 of the laws of 1998.
 20 Such reimbursement shall be made without
 21 any local share of costs. Such reimburse-
 22 ment shall not be subject to any aggregate
 23 statewide reimbursement limit which may
 24 otherwise limit reimbursement for the
 25 administrative costs of the local social
 26 services districts, provided, however,
 27 such reimbursement shall be subject to the
 28 limitation on certain payments for certain
 29 expenditures set forth in subsection (c)
 30 of section 2105 of the federal social
 31 security act.

33	For grants beginning prior to April 1, 2004.	23,750,000
34	For grants beginning on or after April 1,	
35	2004	29,250,000
36		-----
37	Program account subtotal	53,000,000
38		-----

39
 40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Health and Human Services Fund - 265
 42 Children's Health Insurance Account
 43

44 The money hereby appropriated is available
 45 for payment of aid heretofore accrued or
 46 hereafter accrued.
 47 For services and expenses related to the
 48 children's health insurance program,
 49 pursuant to title XXI of the federal
 50 social security act. Notwithstanding any
 51 inconsistent provision of law and subject
 52 to the approval of the director of budget,
 53 moneys hereby appropriated may be trans-
 54 ferred to the medical assistance program,
 55 medicaid direct account, for expansions of
 56 or changes to the medical assistance
 57 program related to children under the age
 58 of 19 pursuant to P.L. 105-33.
 59 The money hereby appropriated is available
 60 for payment of aid heretofore accrued or
 61 hereafter accrued to municipalities.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding any inconsistent provision
 2 of law and subject to the approval of the
 3 director of the budget, moneys hereby
 4 appropriated may be transferred to the
 5 office of temporary and disability assist-
 6 ance for payment of local administrative
 7 costs related to the expansion of, or
 8 changes to, the medical assistance program
 9 related to children under the age of 19
 10 pursuant to P.L. 105-33 or chapter 2 of
 11 the laws of 1998.

12 Notwithstanding any inconsistent provision
 13 of law and subject to a plan developed by
 14 the commissioner of health and approved by
 15 the director of the budget, local social
 16 services districts shall be reimbursed for
 17 additional administrative costs incurred
 18 for recipient and applicant eligibility
 19 and other administrative costs related to
 20 the expansion of, or changes to, the
 21 medical assistance program for children
 22 under the age of 19 pursuant to P.L. 105-
 23 33 or chapter 2 of the laws of 1998. Such
 24 reimbursement shall be made without any
 25 local share of costs. Such reimbursement
 26 shall not be subject to any aggregate
 27 statewide reimbursement limit which may
 28 otherwise limit reimbursement for the
 29 administrative costs of the local social
 30 services districts, provided, however,
 31 such reimbursement shall be subject to the
 32 limitation on certain payments for certain
 33 expenditures set forth in subsection (c)
 34 of section 2105 of the federal social
 35 security act.

37	For grants beginning prior to April 1, 2004.	773,000,000
38	For grants beginning on or after April 1,	
39	2004	227,000,000
40		-----
41	Program account subtotal	1,000,000,000
42		-----

43
 44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 Children's Health Insurance Account
 47

48 The money hereby appropriated is available
 49 for payment of aid heretofore accrued or
 50 hereafter accrued.

51 For services and expenses related to the
 52 children's health insurance program
 53 authorized pursuant to title 1-A of arti-
 54 cle 25 of the public health law.

55 The money hereby appropriated is available
 56 for payment of aid heretofore accrued or
 57 hereafter accrued to municipalities.

58 Notwithstanding any inconsistent provision
 59 of law and subject to a plan developed by
 60 the commissioner of health and approved by
 61 the director of the budget, local social
 62 services districts shall be reimbursed for

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 additional administrative costs incurred
 2 for recipient and applicant eligibility
 3 and other administrative costs related to
 4 the expansion of, or changes to, the
 5 medical assistance program for children
 6 under the age of 19 pursuant to P.L.
 7 105-33 or chapter 2 of the laws of 1998.
 8 Such reimbursement shall be made without
 9 any local share of costs. Such reimburse-
 10 ment shall not be subject to any aggregate
 11 statewide reimbursement limit which may
 12 otherwise limit reimbursement for the
 13 administrative costs of the local social
 14 services districts, provided, however,
 15 such reimbursement shall be subject to the
 16 limitation on certain payments for certain
 17 expenditures set forth in subsection (c)
 18 of section 2105 of the federal social
 19 security act.

20		
21	Personal service	2,285,000
22	Nonpersonal service	7,881,000
23	Fringe benefits	960,000
24		-----
25	Program account subtotal	11,126,000
26		-----

27
 28 Special Revenue Funds - Other / Aid to Localities
 29 Miscellaneous Special Revenue Fund - 339
 30 Children's Health Insurance Account
 31

32 The money hereby appropriated is available
 33 for payment of aid heretofore accrued or
 34 hereafter accrued.

35 For services and expenses related to the
 36 children's health insurance program
 37 authorized pursuant to title 1-A of arti-
 38 cle 25 of the public health law.

39 The money hereby appropriated is available
 40 for payment of aid heretofore accrued or
 41 hereafter accrued to municipalities.

42 Notwithstanding any inconsistent provision
 43 of law and subject to the approval of the
 44 director of the budget, moneys hereby
 45 appropriated may be transferred to the
 46 office of temporary and disability assist-
 47 ance for payment of local administrative
 48 costs related to the expansion of, or
 49 changes to, the medical assistance program
 50 related to children under the age of 19
 51 pursuant to P.L. 105-33 or chapter 2 of
 52 the laws of 1998.

53 Notwithstanding any inconsistent provision
 54 of law and subject to a plan developed by
 55 the commissioner of health and approved by
 56 the director of the budget, local social
 57 service districts shall be reimbursed for
 58 additional administrative costs incurred
 59 for recipient and applicant eligibility
 60 and other administrative costs related to
 61 the expansion of, or changes to, the
 62 medical assistance program for children

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 under the age of 19 pursuant to P.L. 105-
2 33 or chapter 2 of the laws of 1998. Such
3 reimbursement shall be made without any
4 local share of costs. Such reimbursement
5 shall not be subject to any aggregate
6 statewide reimbursement limit which may
7 otherwise limit reimbursement for the
8 administrative costs of the local social
9 services districts, provided, however,
10 such reimbursement shall be subject to the
11 limitation on certain payments for certain
12 expenditures set forth in subsection (c)
13 of section 2105 of the federal social
14 security act 435,000,000
15 -----
16 Program account subtotal 435,000,000
17 -----
18
19 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 716,507,000
20 -----
21
22 Special Revenue Funds - Other / State Operations
23 Miscellaneous Special Revenue Fund - 339
24 EPIC Premium Account
25
26 Personal service 1,292,000
27 Nonpersonal service 10,590,000
28
29 Maintenance undistributed
30 For suballocation to the state office for
31 the aging for the administration of the
32 elderly pharmaceutical insurance coverage
33 program 125,000
34 -----
35 Program account subtotal 12,007,000
36 -----
37
38 Special Revenue Funds - Other / Aid to Localities
39 Miscellaneous Special Revenue Fund - 339
40 EPIC Premium Account
41
42 For services and expenses of the program for
43 elderly pharmaceutical insurance coverage,
44 including reimbursement to pharmacies
45 participating in such program.
46 The moneys hereby appropriated shall be
47 available for payment of financial assist-
48 ance heretofore accrued 704,500,000
49 -----
50 Program account subtotal 704,500,000
51 -----
52
53 HEALTH CARE FINANCING PROGRAM 11,661,000
54 -----
55 General Fund / State Operations
56 State Purposes Account - 003
57
58 Personal service 3,604,000
59 Nonpersonal service 782,000
60 -----
61 Program account subtotal 4,386,000
62 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	1200-Hospital and Nursing Home Management Account	
4		
5	For services and expenses of inspecting,	
6	regulating, supervising and auditing	
7	hospital and nursing home companies incor-	
8	porated and authorized under articles 2	
9	8-A and 28-B of the public health law,	
10	from funds received pursuant to these	
11	activities:	
12		
13	Personal service	2,408,000
14	Nonpersonal service	810,000
15	Fringe benefits	890,000
16		-----
17	Program account subtotal	4,108,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Provider Collection Monitoring Account	
23		
24	For services and expenses related to admin-	
25	istration of statutory duties for the	
26	collections authorized by sections 2807-j,	
27	2807-s, 2807-t and 2807-v of the public	
28	health law and the assessments authorized	
29	by sections 2807-d, 3614-a and 3614-b of	
30	the public health law and section 367-i of	
31	the social services law pursuant to chap-	
32	ter 41 of the laws of 1992:	
33		
34	Personal service	1,727,000
35	Nonpersonal service	714,000
36	Fringe benefits	726,000
37		-----
38	Program account subtotal	3,167,000
39		-----
40		
41	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM	126,798,000
42		-----
43		
44	General Fund / State Operations	
45	State Purposes Account - 003	
46		
47	Personal service	34,355,000
48	Nonpersonal service	9,007,000
49		
50	Maintenance undistributed	
51	For services and expenses to support the	
52	continuation of care surveillance related	
53	activities	6,600,000
54		-----
55	Program account subtotal	49,962,000
56		-----
57		
58	General Fund / Aid to Localities	
59	Local Assistance Account - 001	
60		
61	For contractual services related to medical	
62	necessity and quality of care reviews	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	related to medicaid patients and to moni-	
2	tor health care services provided to	
3	persons with AIDS	9,185,000
4	For services and expenses related to adult	
5	home initiatives including but not limited	
6	to assessments; case management, medica-	
7	tion assistance, social and recreational	
8	services; and advocacy and legal support.	
9	Notwithstanding any inconsistent provision	
10	of law and subject to the approval of the	
11	director of the budget, moneys hereby	
12	appropriated may be transferred to the	
13	office of mental health, the office for	
14	the aging, and the commission on quality	
15	of care for the mentally disabled	4,000,000
16	For an operating assistance subprogram for	
17	enriched housing. To the extent that funds	
18	are appropriated for such purposes, the	
19	department is authorized to pay an operat-	
20	ing subsidy for SSI recipients who are	
21	residents in certified not-for-profit or	
22	public enriched housing programs. Such	
23	subsidy shall not exceed \$115 per month	
24	per each SSI recipient and will be paid	
25	directly to the certified operator. If	
26	appropriations are not sufficient to meet	
27	such maximum monthly payments, such subsi-	
28	dy shall be reduced proportionately	546,000
29		-----
30	Program account subtotal	13,731,000
31		-----
32		
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Operating Grants Fund - 290	
35	United State Department of Justice Account	
36		
37	For expenses incurred in the administration	
38	of Harold Rogers prescription drug moni-	
39	toring program relating to the prescribing	
40	and dispensing of controlled substances:	
41		
42	For the grant period October 1, 2003 to	
43	September 30, 2004	300,000
44	For the grant period May 1, 2004 to April	
45	30, 2005	350,000
46		-----
47	Program account subtotal	650,000
48		-----
49		
50	Special Revenue Fund - Other / Aid to Localities	
51	HCRA Transfer Fund - 061	
52	Health Services Account	
53		
54	For services and expenses related to adult	
55	home initiatives including but not limited	
56	to assessments; case management, medica-	
57	tion assistance, social and recreational	
58	services; and advocacy and legal support.	
59	Notwithstanding any inconsistent provision	
60	of law and subject to the approval of the	
61	director of the budget, moneys hereby	
62	appropriated may be transferred to the	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 office of mental health, the office for
 2 the aging, and the commission on quality
 3 of care for the mentally disabled. Up to
 4 \$2,000,000 of the amount herein appro-
 5 priated may be used for the purpose of
 6 awarding grants to operators of adult
 7 homes, enriched housing programs and
 8 residences for adults to enhance the
 9 quality of life for residents. Use of
 10 program funds may include, but shall not
 11 be limited to, payment for resident
 12 clothing, telephones in resident rooms,
 13 air conditioning in resident rooms or
 14 common areas, computers for resident use,
 15 costs of resident participation in vo-
 16 cational and educational programs, and
 17 enhancement of services to provide in-
 18 dependent living skills. Such grants shall
 19 be made pursuant to criteria established
 20 by the department of health. A preference
 21 in funding shall be granted to applicants
 22 for use of program funds which would serve
 23 residents receiving supplemental security
 24 income and/or safety net benefits. No
 25 grants shall be made unless the department
 26 of health receives satisfactory documenta-
 27 tion that the resident council of any
 28 facility for which funds are requested has
 29 endorsed the proposed use of funds as set
 30 forth in the grant application 6,000,000
 31 -----
 32 Program account subtotal 6,000,000
 33 -----
 34
 35 Special Revenue Funds - Other / State Operations
 36 Miscellaneous Special Revenue Fund - 339
 37 1200-Hospital and Nursing Home Management Account
 38
 39 For services and expenses of inspecting,
 40 regulating, supervising and auditing
 41 hospital and nursing home companies incor-
 42 porated and authorized under articles 2
 43 8-A and 28-B of the public health law,
 44 from funds received pursuant to these
 45 activities:
 46
 47 Personal service 501,000
 48 Nonpersonal service 179,000
 49 Fringe benefits 211,000
 50 -----
 51 Program account subtotal 891,000
 52 -----
 53
 54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 Certificate of Need Account
 57
 58 For services and expenses, including indi-
 59 rect costs, related to the certificate of
 60 need program:
 61
 62 Personal service 2,020,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	372,000
2	Fringe benefits	849,000
3		-----
4	Program account subtotal	3,241,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Emergency Medical Services Account	
10		
11	For services and expenses related to emer-	
12	gency medical services administration:	
13	For expenses of the general public health	
14	work - EMS reimbursement	1,500,000
15	For expenses of the EMS regional councils	
16	and program agencies	3,455,000
17	Personal service	2,254,000
18	Fringe benefits and indirect costs	1,059,000
19	Other contractual services and nonpersonal	
20	service	2,082,000
21	For expenses related to training courses and	
22	instructor development	10,350,000
23		-----
24	Program account subtotal	20,700,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Funeral Directing Account	
30		
31	For services and expenses of statewide,	
32	including indirect costs, related to the	
33	funeral direction administration program:	
34		
35	Personal service	173,000
36	Nonpersonal service	154,000
37	Fringe benefits	82,000
38		-----
39	Program account subtotal	409,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Nurses Aide Registry Account	
45		
46	For services and expenses of administrative	
47	costs related to the nurses aide registry	
48	program.	
49		
50	Personal service	138,000
51	Nonpersonal service	3,612,000
52	Fringe benefits	58,000
53		-----
54	Program account subtotal	3,808,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Professional Medical Conduct Account	
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses, including indi-	
2	rect costs, related to the professional	
3	medical conduct program:	
4		
5	Personal service	9,195,000
6	Nonpersonal service	7,160,000
7	Fringe benefits	4,316,000
8		
9	Maintenance undistributed	
10	For services and expenses of the medical	
11	society contract authorized pursuant to	
12	chapter 582 of the laws of 1984	990,000
13	For services and expenses of the profes-	
14	sional medical conduct program	1,000,000
15		-----
16	Available for maintenance undistributed ..	1,990,000
17		-----
18	Program account subtotal	22,661,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Quality of Care Improvement Account	
24		
25	For services and expenses related to the	
26	protection of the health or property of	
27	residents of residential health care fa-	
28	ilities that are found to be deficient	
29	including, but not limited to, payment for	
30	the cost of relocation of residents to	
31	other facilities and the maintenance and	
32	operation of a facility pending correction	
33	of deficiencies or closure	800,000
34		-----
35	Program account subtotal	800,000
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	TriPLICATE Prescription Forms Account	
41		
42	For services and expenses, including indi-	
43	rect costs, related to implementation of	
44	regulations requiring controlled substance	
45	prescriptions to be prescribed or dis-	
46	persed on official New York state pre-	
47	scription forms:	
48		
49	Personal service	1,663,000
50	Nonpersonal service	1,500,000
51	Fringe benefits	782,000
52		-----
53	Program account subtotal	3,945,000
54		-----
55		
56	INSTITUTIONAL MANAGEMENT PROGRAM	132,436,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Combined Gifts, Grants and Bequests Fund - 020	
61	Batavia Home Donation Account	
62		
63		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For services and expenses of patient bene-	
3	fits and other activities and other	
4	services as funded by gifts and donations.	50,000
5		-----
6	Program account subtotal	50,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Combined Gifts, Grants and Bequests Fund - 020	
11	Helen Hayes Hospital Account	
12		
13	Maintenance undistributed	
14	For services and expenses of patient bene-	
15	fits and other activities and services as	
16	funded by gifts and donations	25,000
17		-----
18	Program account subtotal	25,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Combined Gifts, Grants and Bequests Fund - 020	
23	New York City Veterans' Home Donation Account	
24		
25	Maintenance undistributed	
26	For services and expenses of patient bene-	
27	fits and other activities and other	
28	services as funded by gifts and donations.	50,000
29		-----
30	Program account subtotal	50,000
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Combined Gifts, Grants and Bequests Fund - 020	
35	Montrose Donation Account	
36		
37	Maintenance undistributed	
38	For services and expenses of patient bene-	
39	fits and other activities and other	
40	services as funded by gifts and donations.	50,000
41		-----
42	Program account subtotal	50,000
43		-----
44		
45	Special Revenue Funds - Other / State Operations	
46	Combined Gifts, Grants and Bequests Fund - 020	
47	Oxford Gifts and Donations Account	
48		
49	Maintenance undistributed	
50	For services and expenses of patient bene-	
51	fits and other activities and services as	
52	funded by gifts and donations	200,000
53		-----
54	Program account subtotal	200,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Helen Hayes Hospital Account	
60		
61	For services and expenses of the Helen Hayes	
62	hospital including an affiliation agree-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	ment contract. Up to \$363,179 of this	
2	amount may be transferred to the depart-	
3	ment of law for services and expenses of a	
4	collection unit at Helen Hayes hospital ..	54,052,000
5	For services and expenses of the Helen Hayes	
6	hospital account. Notwithstanding any	
7	other law, rule or regulation to the	
8	contrary, funds shall be available for	
9	distribution pursuant to a plan approved	
10	by the director of the budget	9,558,000
11		-----
12	Program account subtotal	63,610,000
13		-----
14		
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	New York City Veterans' Home Account	
18		
19	For services and expenses of the New York	
20	city veterans' home. Up to \$181,000 of	
21	this amount may be transferred to the	
22	department of law for services and	
23	expenses of a collection unit at the New	
24	York city veterans' home for the New York	
25	state home for veterans and their depen-	
26	dents at Oxford, the New York city veter-	
27	ans' home, the Western New York veterans'	
28	home and New York state veterans' home at	
29	Montrose	19,893,000
30		-----
31	Program account subtotal	19,893,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	New York State Home for Veterans and Their Dependents at	
37	Oxford Account	
38		
39	For services and expenses of the New York	
40	state home for veterans and their depen-	
41	dents at Oxford	18,100,000
42		-----
43	Program account subtotal	18,100,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	New York State Home for Veterans in the Lower-Hudson	
49	Valley Account	
50		
51	Maintenance undistributed	
52	For services and expenses of the New York	
53	state home for veterans in the lower-	
54	Hudson Valley account	21,260,000
55		-----
56	Program account subtotal	21,260,000
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Miscellaneous Special Revenue Fund - 339	
61	Western New York Veterans' Home Account	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses of the Western New		
2	York veterans' home	9,188,000	
3		-----	
4	Program account subtotal	9,188,000	
5		-----	
6			
7	Enterprise Funds / State Operations		
8	Miscellaneous Enterprise Fund - 331		
9	Oxford Arts and Crafts Fund Account		
10			
11	Maintenance undistributed		
12	For services and expenses of patient bene-		
13	fits and other activities and services as		
14	funded by receipts from the sale of arts		
15	and crafts	10,000	
16		-----	
17	Program account subtotal	10,000	
18		-----	
19			
20	OFFICE OF MANAGED CARE PROGRAM		13,914,000
21			-----
22			
23	General Fund / State Operations		
24	State Purposes Account - 003		
25			
26	Personal service	9,523,000	
27	Nonpersonal service	4,331,000	
28		-----	
29	Program account subtotal	13,854,000	
30		-----	
31			
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	Continuing Care Retirement Community Account		
35			
36	For services and expenses related to the		
37	establishment of continuing care retire-		
38	ment communities including expenses of the		
39	life care community council	60,000	
40		-----	
41	Program account subtotal	60,000	
42		-----	
43			
44	MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM		169,758,000
45			-----
46			
47	General Fund / State Operations		
48	State Purposes Account - 003		
49			
50	For services and expenses for payment of		
51	liabilities accrued heretofore and here-		
52	after to accrue:		
53			
54	Nonpersonal service	74,035,000	
55		-----	
56	Program account subtotal	74,035,000	
57		-----	
58			
59	Special Revenue Funds - Federal / State Operations		
60	Federal Health and Human Services Fund - 265		
61			
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses related to the
 2 operation of an electronic medicaid eligi-
 3 bility verification system and operation
 4 of a medicaid override application system,
 5 and operation of a medicaid management
 6 information system, and development and
 7 operation of a replacement medicaid
 8 system. The moneys hereby appropriated
 9 shall be available for payment of liabil-
 10 ities heretofore accrued and hereafter to
 11 accrue.

12 Notwithstanding any inconsistent provision
 13 of law and subject to the approval of the
 14 director of the budget, the amount
 15 appropriated herein may be increased or
 16 decreased by interchange with any other
 17 appropriation or with any other item or
 18 items within the amounts appropriated
 19 within the department of health special
 20 revenue funds - federal with the approval
 21 of the director of the budget who shall
 22 file such approval with the department of
 23 audit and control and copies thereof with
 24 the chairman of the senate finance
 25 committee and the chairman of the assembly
 26 ways and means committee.

27

28 For the grant period October 1, 2003 to	
29 September 30, 2004	40,500,000
30 For the grant period October 1, 2004 to	
31 September 30, 2005	55,223,000
32	-----
33 Program fund subtotal	95,723,000
34	-----
35	
36 MAINTENANCE UNDISTRIBUTED	0
37	-----
38	
39 General Fund / State Operations	
40 State Purposes Account - 003	
41	
42 Less amounts appropriated as offsets from	
43 the special revenue funds - other, misce-	
44 laneous special revenue fund - 339, quali-	
45 ty of care account, hospital and nursing	
46 home management account, nurses aide	
47 registry account, recoveries and revenue	
48 account, third-party health insurance	
49 recoveries account and medicaid inquiry	
50 account. Notwithstanding any contrary	
51 provision of law, these offsets shall	
52 reduce general fund appropriations within	
53 the various programs of the department of	
54 health funded from the state purposes	
55 account	(108,962,000)
56	-----
57 Program account subtotal	(108,962,000)
58	-----
59	
60 Special Revenue Funds - Other / State Operations	
61 Miscellaneous Special Revenue Fund - 339	
62 Hospital and Nursing Home Management Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Amount appropriated as an offset to the
 2 general fund - state purposes account with
 3 various department of health programs. The
 4 director of the budget is hereby author-
 5 ized to apportion funds to the various
 6 programs of this agency from this appro-
 7 priation by certificate of approval 11,800,000
 8 -----
 9 Program account subtotal 11,800,000
 10 -----
 11
 12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Medicaid Inquiry Account
 15
 16 Amount appropriated as an offset to the
 17 general fund - state purposes account with
 18 various department of health programs. The
 19 director of the budget is hereby author-
 20 ized to apportion funds to the various
 21 programs of this agency from this appro-
 22 priation by certificate of approval 500,000
 23 -----
 24 Program account subtotal 500,000
 25 -----
 26
 27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Nurses Aide Registry Account
 30
 31 Amount appropriated as an offset to the
 32 general fund - state purposes account with
 33 various department of health programs. The
 34 director of the budget is hereby author-
 35 ized to apportion funds to the various
 36 programs of this agency from this appro-
 37 priation by certificate of approval 300,000
 38 -----
 39 Program account subtotal 300,000
 40 -----
 41
 42 Special Revenue Funds - Other / State Operations
 43 Miscellaneous Special Revenue Fund - 339
 44 Quality of Care Account
 45
 46 Amount appropriated as an offset to the
 47 general fund - state purposes account with
 48 various department of health programs. The
 49 director of the budget is hereby author-
 50 ized to apportion funds to the various
 51 programs of this agency from this appro-
 52 priation by certificate of approval 91,412,000
 53 -----
 54 Program account subtotal 91,412,000
 55 -----
 56
 57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Recoveries and Revenue Account
 60
 61 Amount appropriated as an offset to the
 62 general fund - state purposes account with

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	various department of health programs. The	
2	director of the budget is hereby author-	
3	ized to apportion funds to the various	
4	programs of this agency from this appro-	
5	priation by certificate of approval	3,700,000
6		-----
7	Program account subtotal	3,700,000
8		-----
9		
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Third-Party Health Insurance Recoveries Account	
13		
14	Amount appropriated as an offset to the	
15	general fund - state purposes account with	
16	various department of health programs. The	
17	director of the budget is hereby author-	
18	ized to apportion funds to the various	
19	programs of this agency from this appro-	
20	priation by certificate of approval	1,250,000
21		-----
22	Program account subtotal	1,250,000
23		-----
24		
25	General Fund / Aid to Localities	
26	Local Assistance Account - 001	
27		
28	Less amounts appropriated as an offset from	
29	the special revenue funds - other, misce-	
30	laneous special revenue fund - 339, quali-	
31	ty of care account. Notwithstanding any	
32	contrary provision of law, this offset	
33	shall reduce general fund appropriations	
34	within the various programs of the depart-	
35	ment of health funded from the local	
36	assistance account	(7,288,000)
37		-----
38	Program account subtotal	(7,288,000)
39		-----
40		
41	Special Revenue Funds - Other / Aid to Localities	
42	Miscellaneous Special Revenue Fund - 339	
43	Quality of Care Account	
44		
45	Amount appropriated as an offset to the	
46	general fund - local assistance account	
47	with various department of health	
48	programs. The director of the budget is	
49	hereby authorized to apportion funds to	
50	the various programs of this agency from	
51	this appropriation by certificate of	
52	approval	7,288,000
53		-----
54	Program account subtotal	7,288,000
55		-----
56		
57	OFFICE OF MEDICAID MANAGEMENT PROGRAM	3,733,636,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	20,229,000
2	Nonpersonal service	4,000,000
3		
4	Maintenance undistributed	
5	For services and expenses of medical assist-	
6	ance related administrative activities ...	20,054,000
7		-----
8	Program account subtotal	44,283,000
9		-----
10		
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13		
14	For services and expenses related to trau-	
15	matic brain injury including but not	
16	limited to services rendered to individ-	
17	uals enrolled in the home and community	
18	based services (HCBS) waiver approved by	
19	the federal health care financing adminis-	
20	tration and including personal and nonper-	
21	sonal services spending originally author-	
22	ized by appropriations and reappropriations	
23	enacted prior to 1996. All or part of this	
24	appropriation may be transferred to state	
25	operations	8,458,000
26		-----
27	Program account subtotal	8,458,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32		
33	For services and expenses for the medical	
34	assistance program and administration of	
35	the medical assistance program and survey	
36	and certification program, provided pursu-	
37	ant to title XIX of the federal social	
38	security act.	
39	Notwithstanding any inconsistent provision	
40	of law and subject to the approval of the	
41	director of the budget, moneys hereby	
42	appropriated may be increased or decreased	
43	by transfer or suballocation between these	
44	appropriated amounts and appropriations of	
45	other state agencies and appropriations of	
46	the department of health. Notwithstanding	
47	any inconsistent provision of law and sub-	
48	ject to approval of the director of the	
49	budget, moneys hereby appropriated may be	
50	transferred or suballocated to other state	
51	agencies for reimbursement to local gov-	
52	ernment entities for services and expenses	
53	related to administration of the medical	
54	assistance program.	
55		
56	For the grant period October 1, 2003 to	
57	September 30, 2004	1,810,000,000
58	For the grant period October 1, 2004 to	
59	September 30, 2005	1,863,395,000
60		-----
61	Program fund subtotal	3,673,395,000
62		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	HCRA Transfer Fund - 061	
3	Medicaid Fraud Hotline and Medicaid Administration	
4	Account	
5		
6	Maintenance undistributed	
7	For services and expenses related to the	
8	medicaid fraud hotline established pursu-	
9	ant to chapter 1 of the laws of 1999 and	
10	administrative expenses related to the	
11	family health plus program pursuant to	
12	section 369-ee of the social services law.	900,000
13		-----
14	Program account subtotal	900,000
15		-----
16		
17	Special Revenue Funds - Other / State Operations	
18	HCRA Transfer Fund - 061	
19	Medical Assistance Account	
20		
21	Maintenance undistributed	
22	For services and expenses related to the	
23	administration and marketing of the family	
24	health plus program established pursuant	
25	to chapter 1 of the laws of 1999	5,000,000
26		-----
27	Program account subtotal	5,000,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Catastrophic Health Care Expense Program Account	
33		
34	Maintenance undistributed	
35	For services and expenses related to admin-	
36	istration of the catastrophic health care	
37	expenses demonstration projects as author-	
38	ized by chapter 703 of the laws of 1988,	
39	as amended, including departmental admin-	
40	istrative costs, contracts with local	
41	social services districts for their admin-	
42	istrative costs, and evaluation expenses	
43	related to the catastrophic health care	
44	expenses projects	500,000
45		-----
46	Program account subtotal	500,000
47		-----
48		
49	Special Revenue Funds - Other / State Operations	
50	Miscellaneous Special Revenue Fund - 339	
51	Medicaid Inquiry Account	
52		
53	Maintenance undistributed	
54	For services and expenses related to the	
55	cost of medicaid inquiry services	500,000
56		-----
57	Program account subtotal	500,000
58		-----
59		
60	Special Revenue Funds - Other / State Operations	
61	Miscellaneous Special Revenue Fund - 339	
62	Medicaid Research Projects Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed		
2	For services and expenses related to improv-		
3	ing services to medical assistance recipi-		
4	ents and other medical assistance research		
5	activities	600,000	
6		-----	
7	Program account subtotal	600,000	
8		-----	
9			
10	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM		83,479,000
11			-----
12			
13	General Fund / State Operations		
14	State Purposes Account - 003		
15			
16	Personal service	14,260,000	
17	Nonpersonal service	3,687,000	
18			
19	Maintenance undistributed		
20	For services and expenses related to the		
21	medicaid fraud and abuse program. All or a		
22	portion of this amount may be transferred		
23	to the department of law with the approval		
24	of the director of the budget, who shall		
25	file such approval with the department of		
26	audit and control and copies thereof with		
27	the chairman of the senate finance commit-		
28	tee and the chairman of the assembly ways		
29	and means committee	1,149,000	
30		-----	
31	Program account subtotal	19,096,000	
32		-----	
33			
34	Special Revenue Funds - Federal / State Operations		
35	Federal Health and Human Services Fund - 265		
36			
37	For services and expenses related to the		
38	medicaid fraud and abuse program:		
39			
40	For the grant period October 1, 2003 to		
41	September 30, 2004	29,941,500	
42	For the grant period October 1, 2004 to		
43	September 30, 2005	29,941,500	
44		-----	
45	Program fund subtotal	59,883,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	Miscellaneous Special Revenue Fund - 339		
50	Quality Assurance and Audit Revenue Activities Account		
51			
52	For additional administrative expenses of		
53	medicaid audit and fraud prevention	4,500,000	
54		-----	
55	Program account subtotal	4,500,000	
56		-----	
57			
58	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM		597,650,000
59			-----
60			
61	General Fund / Aid to Localities		
62	Local Assistance Account - 001		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For state reimbursement of local administra-
2 tive expenses for medical assistance
3 programs pursuant to section 153 of the
4 social services law.
5 The money hereby appropriated is available
6 for payment of aid heretofore accrued or
7 hereafter to accrue to municipalities, and
8 to providers of medical services pursuant
9 to section 367-b of the social services
10 law, and shall be available to the depart-
11 ment net of disallowances, refunds,
12 reimbursements, and credits.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the department
17 of health medical assistance adminis-
18 tration program and/or medical assistance
19 program, and may be increased or decreased
20 by transfer or suballocation between these
21 appropriated amounts and appropriations of
22 the department of family assistance office
23 of temporary and disability assistance and
24 office of children and family services
25 with the approval of the director of the
26 budget, who shall file such approval with
27 the department of audit and control and
28 copies thereof with the chairman of the
29 senate finance committee and the chairman
30 of the assembly ways and means committee.
31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner of temporary and
40 disability assistance or the state commis-
41 sioner of health as due from local social
42 services districts each month as their
43 share of payments made pursuant to section
44 367-b of the social services law may be
45 set aside by the state comptroller in an
46 interest-bearing account with such inter-
47 est accruing to the credit of the locality
48 in order to ensure the orderly and prompt
49 payment of providers under section 367-b
50 of the social services law pursuant to an
51 estimate provided by the commissioner of
52 health of each local social services
53 district's share of payments made pursuant
54 to section 367-b of the social services
55 law.
56 Notwithstanding sections 153, 368-a and
57 subdivision 6 of section 95 of the social
58 services law, funds appropriated herein
59 may not be used to reimburse aggregate
60 local administrative costs for the deter-
61 mination of recipient and applicant eligi-
62 bility and benefit payments for the tempo-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 rary and disability assistance and its
2 predecessor programs, medical assistance,
3 and food stamp programs to the extent that
4 local administrative costs exceed aggregate
5 statewide reimbursement for such
6 purposes in the 2003-04 state fiscal year
7 provided, however, that, after excluding
8 amounts appropriated for medical assistance
9 administration herein, such aggregate
10 reimbursement of local administrative
11 costs shall be further reduced by a factor
12 of 24.5 percent.

13 The amounts appropriated herein are available,
14 subject to approval of the director
15 of the budget, for expenditures associated
16 with the operation of a statewide electronic
17 benefit transfer (EBT) system
18 including the design, development, implementation
19 and operation of a non-cash
20 component consistent with the safety net
21 provisions of chapter 436 of the laws of
22 1997 enacting comprehensive welfare
23 reform. Approved costs may include, but
24 not be limited to, personal service, postage,
25 other nonpersonal service costs, and
26 contractor costs paid directly by the
27 office. Notwithstanding any inconsistent
28 provision of law, reimbursement otherwise
29 payable to local social services districts
30 from this appropriation shall be reduced
31 in amounts sufficient to recover a local
32 share for the cost of the electronic benefit
33 issuance (EBT) system or any successor
34 system. Such local share shall be calculated
35 as though such cost were expenditures
36 for administration of programs of
37 public assistance and care.

38 Funds appropriated herein may be used without
39 regard to the limitations set forth
40 above pursuant to local plans approved by
41 the office and the director of the budget,
42 for additional direct costs of revenue
43 maximization which result in state fiscal
44 savings, cost containment activities which
45 result in state fiscal savings, employment
46 and training services, Native American
47 services, activities related to implementing
48 managed care programs, corrective
49 action efforts necessary to reduce public
50 assistance error rates, fraud and abuse
51 detection, the national voter registration
52 act, case management services provided
53 under title 4-B of article 6 of the social
54 services law, and approved costs associated
55 with section 349-a of the social
56 services law; provided, however, that
57 local social services districts are able
58 to demonstrate that such local expenditures
59 relate solely to costs associated
60 with these activities, do not include any
61 retroactive or prospective costs related
62 to benefit issuance and control other than

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 those sub-components of the benefit issu-
 2 ance and control process that may be
 3 specifically designated by the commission-
 4 er and the director of the budget as
 5 necessary for additional state cost
 6 containment, and would not otherwise have
 7 been incurred by the social services
 8 district, and provided further that funds
 9 appropriated herein shall not be used to
 10 reimburse costs under any part of such
 11 local plans which has not been satisfac-
 12 torily documented by the local social
 13 services district, as deemed appropriate
 14 by the commissioner, by the last day of
 15 the second state fiscal year after the
 16 state fiscal year to which the plan is to
 17 apply. Based on eligible expenditures for
 18 such activities, the office shall provide
 19 each local social services district with
 20 waiver advances and settlements in state
 21 fiscal year 2003-04 from funds appropri-
 22 ated herein that are equal to waiver
 23 advances and settlements made to the
 24 district, excluding litigation settle-
 25 ments, in state fiscal year 2003-04;
 26 provided, however, that the state cost of
 27 any additional waivers or any litigation
 28 settlements approved by the commissioner
 29 shall continue to be liabilities of the
 30 office payable through appropriations for
 31 such purposes that may be made available
 32 on or after April 1, 2005.

33 The amount appropriated herein, as may be
 34 adjusted for interchange, shall constitute
 35 total state reimbursement for all local
 36 administration programs in state fiscal
 37 year 2004-05

96,500,000

38 Notwithstanding any inconsistent provision
 39 of law, the moneys hereby appropriated are
 40 available for payment of aid heretofore
 41 accrued or hereafter to accrue to munici-
 42 palities and to providers of medical
 43 services pursuant to section 367-b of the
 44 social services law, and for payments of
 45 state aid to municipalities where payment
 46 systems through the fiscal intermediary
 47 are not operational, and shall be avail-
 48 able to the department net of disallow-
 49 ances, refunds, reimbursements and cred-
 50 its.

51 Notwithstanding any other provision of law,
 52 the money hereby appropriated may be
 53 increased or decreased by interchange,
 54 with any appropriation of the department
 55 of health medical assistance adminis-
 56 tration program and/or medical assistance
 57 program, and may be increased or decreased
 58 by transfer or suballocation between these
 59 appropriated amounts and appropriations of
 60 the department of family assistance office
 61 of temporary and disability assistance and
 62 office of children and family services

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.
7 The amount appropriated herein, together
8 with any federal matching funds obtained,
9 shall be made available to local social
10 services districts for the purpose of
11 providing grants for planning, development
12 and implementation of managed care
13 programs, and to the department, subject
14 to the approval of the director of the
15 budget, for contractual services related
16 to the planning, development and implemen-
17 tation of managed care programs 4,100,000
18 The amount appropriated herein, together
19 with any federal matching funds obtained,
20 shall be made available as grants to local
21 social services districts for services and
22 expenses related to medicaid eligibility
23 determinations for family health plus
24 applicants. Grants shall be equitably
25 distributed to counties based on each
26 county's proportion of total statewide
27 family health plus enrollment as of
28 December 2003 1,000,000
29 For contractual services related to medical
30 necessity and quality of care reviews
31 related to medicaid patients. Subject to
32 the approval of the director of the budg-
33 et, all or part of this appropriation may
34 be transferred to the health care stand-
35 ards and surveillance program, general
36 fund - local assistance account 3,700,000
37 Notwithstanding section 153 of the social
38 services law or any inconsistent provision
39 of law, the state shall recover the local
40 share of any costs related to payments
41 made by the department of health on behalf
42 of the districts for contractual services
43 related to a third party entity responsi-
44 ble for education of persons eligible for
45 medical assistance regarding their options
46 for enrollment in managed care plans
47 through the use of electronic funds trans-
48 fer pursuant to section 367-b of the
49 social services law.
50 The amount appropriated herein, together
51 with any federal matching funds obtained,
52 may be available to the department,
53 subject to the approval of the director of
54 the budget, for contractual services
55 related to a third party entity responsi-
56 ble for education of persons eligible for
57 medical assistance regarding their options
58 for enrollment in managed care plans.
59 Subject to the approval of the director of
60 the budget, all or a part of this appro-
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 priation may be transferred to the office
 2 of managed care, general fund - state
 3 purposes account 10,000,000
 4 Notwithstanding any inconsistent provision
 5 of law, pursuant to a memorandum of under-
 6 standing between the department of health
 7 and the department of law, of the amounts
 8 appropriated herein, up to \$1,000,000
 9 including federal reimbursements properly
 10 received or to be received on account of
 11 such expenditures, may be suballocated to
 12 the department of law for services and
 13 expenses, including outside experts,
 14 incurred in litigation representing the
 15 department of health. Reimbursements to
 16 the department of law shall be made by the
 17 department of health upon receipt of
 18 vouchers showing the amount and purpose of
 19 such expenditures, provided, however, that
 20 the department of health may make advances
 21 to the department of law to meet reason-
 22 able cash flow requirements 550,000
 23 -----
 24 Program account subtotal 115,850,000
 25 -----

26
 27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Health and Human Services Fund - 265
 29 Medicaid Administration Transfer Account
 30

31 For reimbursement of local administrative
 32 expenses of medical assistance programs
 33 provided pursuant to title XIX of the
 34 federal social security act or its succes-
 35 sor program.

36 The moneys hereby appropriated are to be
 37 available for payment of aid heretofore
 38 accrued or hereafter to accrue to munici-
 39 palities, and to providers of medical
 40 services pursuant to section 367-b of the
 41 social services law, shall be available to
 42 the department net of disallowances,
 43 refunds, reimbursements, and credits. The
 44 amounts appropriated herein may be avail-
 45 able for costs associated with a common
 46 benefit identification card, and subject
 47 to the approval of the director of the
 48 budget, these funds may be transferred to
 49 the credit of the state operations account
 50 medicaid management information systems
 51 program.

52 Notwithstanding any other provision of law,
 53 the money hereby appropriated may be
 54 increased or decreased by interchange,
 55 with any appropriation of the department
 56 of health medical assistance adminis-
 57 tration program and/or medical assistance
 58 program, and may be increased or decreased
 59 by transfer or suballocation between these
 60 appropriated amounts and appropriations of
 61 the department of family assistance office
 62 of temporary and disability assistance and

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 office of children and family services
 2 with the approval of the director of the
 3 budget, who shall file such approval with
 4 the department of audit and control and
 5 copies thereof with the chairman of the
 6 senate finance committee and the chairman
 7 of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision
 9 of law, in lieu of payments authorized by
 10 the social services law, or payments of
 11 federal funds otherwise due to the local
 12 social services districts for programs
 13 provided under the federal social security
 14 act or the federal food stamp act, funds
 15 herein appropriated, in amounts certified
 16 by the state commissioner of temporary and
 17 disability assistance or the state commis-
 18 sioner of health as due from local social
 19 services districts each month as their
 20 share of payments made pursuant to section
 21 367-b of the social services law may be
 22 set aside by the state comptroller in an
 23 interest-bearing account with such inter-
 24 est accruing to the credit of the locality
 25 in order to ensure the orderly and prompt
 26 payment of providers under section 367-b
 27 of the social services law pursuant to an
 28 estimate provided by the commissioner of
 29 health of each local social services
 30 district's share of payments made pursuant
 31 to section 367-b of the social services
 32 law.

34 For the grant period October 1, 2003 to	
35 September 30, 2004	216,810,000
36 For the grant period October 1, 2004 to	
37 September 30, 2005	264,990,000
38	-----
39 Program account subtotal	481,800,000
40	-----

41
 42 MEDICAL ASSISTANCE PROGRAM.....30,982,411,000
 43 -----
 44

45 General Fund / Aid to Localities
 46 Local Assistance Account - 001
 47

48 Medical assistance program, exclusive of
 49 expenses incurred by local districts for
 50 administration of the medical assistance
 51 program and for medical care rates for
 52 authorized child care agencies.

53 The money hereby appropriated is to be
 54 available for payment of aid heretofore
 55 accrued or hereafter to accrue to munici-
 56 palities, and to providers of medical
 57 services pursuant to section 367-b of the
 58 social services law, and for payment of
 59 state aid to municipalities and to provid-
 60 ers of family care where payment systems
 61 through the fiscal intermediaries are not
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 operational, and shall be available to the
2 department net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision
5 of law to the contrary, up to \$3,000,000,
6 together with any available federal match-
7 ing funds, may be used by the department
8 for outside legal assistance on issues
9 involving the federal government, the
10 conduct of preadmission screening and
11 annual resident reviews required by the
12 state's medicaid program, computer match-
13 ing with insurance carriers to insure that
14 medicaid is the payer of last resort and
15 activities related to the management of
16 the pharmacy benefit available under the
17 medicaid program.

18 Notwithstanding any inconsistent provision
19 of law, moneys hereby appropriated may be
20 used for transfer to the federal revenue
21 maximization contract fund, pursuant to
22 the provisions of the state finance law.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner of temporary and
32 disability assistance or the state commis-
33 sioner of health as due from local social
34 services districts each month as their
35 share of payments made pursuant to section
36 367-b of the social services law may be
37 set aside by the state comptroller in an
38 interest-bearing account with such inter-
39 est accruing to the credit of the locality
40 in order to ensure the orderly and prompt
41 payment of providers under section 367-b
42 of the social services law pursuant to an
43 estimate provided by the commissioner of
44 health of each local social services
45 district's share of payments made pursuant
46 to section 367-b of the social services
47 law.

48 Notwithstanding any inconsistent provision
49 of law, the amount hereby appropriated
50 shall be available for the designated
51 purposes, less the amount, as certified by
52 the director of the budget, of any trans-
53 fers from the general fund to the tobacco
54 control and insurance initiatives pool
55 established pursuant to section 2807-v of
56 the public health law, to reflect the
57 state savings attributable to this program
58 resulting from an increase in the federal
59 medical assistance percentage or other
60 increased federal medicaid funding avail-
61

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 able to the state pursuant to the applic-
2 able provisions of the federal social
3 security act.

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the department
8 of health medical assistance adminis-
9 tration program and/or medical assistance
10 program, and may be increased or decreased
11 by transfer or suballocation between these
12 appropriated amounts and appropriations of
13 the office of alcoholism and substance
14 abuse services, the department of family
15 assistance office of temporary and disa-
16 bility assistance and office of children
17 and family services with the approval of
18 the director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee.

24 Notwithstanding any inconsistent provision
25 of law, the moneys hereby appropriated
26 shall not be used for any existing rates,
27 fees, fee schedule, or procedures which
28 may affect the cost of care and services
29 provided by personal care providers, case
30 managers, health maintenance organiza-
31 tions, out of state medical facilities
32 which provide care and services to resi-
33 dents of the state, providers of transpor-
34 tation services, that are altered,
35 amended, adjusted or otherwise changed by
36 a local social services district unless
37 previously approved by the department of
38 health and the director of the budget 6,299,809,000

39 Notwithstanding any inconsistent provision
40 of law, subject to the approval of the
41 director of the budget, up to the amount
42 appropriated herein, together with any
43 available federal matching funds, may be
44 transferred to the general fund - state
45 purposes account for services and expenses
46 related to improved medicaid service
47 delivery and management including but not
48 limited to medicaid fraud prevention,
49 pharmacy best practices initiatives, prior
50 authorizations, prior approvals, and
51 recipient and provider notification and up
52 to \$12,500,000 for the supplemental nurs-
53 ing home quality improvement program. Sub-
54 ject to the approval of the director of
55 the budget, a portion of this appropri-
56 ation may be suballocated to other state
57 agencies and may be made available to
58 local social services districts 25,200,000

59 -----
60 Program account subtotal 6,325,009,000
61 -----
62

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3 Medicaid Direct Account
4

5 For services and expenses for the medical
6 assistance program, excluding administra-
7 tive expenses, pursuant to title XIX of
8 the federal social security act or its
9 successor program.

10 The moneys hereby appropriated are to be
11 available for payment of aid heretofore
12 accrued or hereafter to accrue to munici-
13 palities, and to providers of medical
14 services pursuant to section 367-b of the
15 social services law, and for payment of
16 state aid to municipalities and to provid-
17 ers of family care where payment systems
18 through the fiscal intermediaries are not
19 operational, shall be available to the
20 department net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any other provision of law,
23 the money hereby appropriated may be
24 increased or decreased by interchange,
25 with any appropriation of the department
26 of health medical assistance adminis-
27 tration program and/or medical assistance
28 program, and may be increased or decreased
29 by transfer or suballocation between these
30 appropriated amounts and appropriations of
31 the department of family assistance office
32 of temporary and disability assistance and
33 office of children and family services
34 with the approval of the director of the
35 budget, who shall file such approval with
36 the department of audit and control and
37 copies thereof with the chairman of the
38 senate finance committee and the chairman
39 of the assembly ways and means committee.

40 Notwithstanding any inconsistent provision
41 of law, in lieu of payments authorized by
42 the social services law, or payments of
43 federal funds otherwise due to the local
44 social services districts for programs
45 provided under the federal social security
46 act or the federal food stamp act, funds
47 herein appropriated, in amounts certified
48 by the state commissioner or the state
49 commissioner of health as due from local
50 social services districts each month as
51 their share of payments made pursuant to
52 section 367-b of the social services law
53 may be set aside by the state comptroller
54 in an interest-bearing account with such
55 interest accruing to the credit of the
56 locality in order to ensure the orderly
57 and prompt payment of providers under
58 section 367-b of the social services law
59 pursuant to an estimate provided by the
60 commissioner of health of each local
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4
5 For the grant period October 1, 2003 to
6 September 30, 200411,235,451,000
7 For the grant period October 1, 2004 to
8 September 30, 200510,435,451,000
9 -----
10 Program account subtotal21,670,902,000
11 -----
12
13 Special Revenue Funds - Other / Aid to Localities
14 HCRA Transfer Fund - 061
15 Medical Assistance Account
16
17 For the purpose of making payments, the
18 money hereby appropriated is available for
19 payment of aid heretofore accrued or here-
20 after accrued, to providers of medical
21 care pursuant to section 367-b of the
22 social services law, including but not
23 limited to disaster relief medicaid and
24 for payment of state aid to municipalities
25 and the federal government where payment
26 systems through fiscal intermediaries are
27 not operational, to reimburse such provid-
28 ers for costs attributable to the
29 provision of care to patients eligible for
30 medical assistance 1,451,800,000
31 -----
32 Program account subtotal 1,451,800,000
33 -----
34
35 Special Revenue Funds - Other / Aid to Localities
36 Indigent Care Fund - 068
37
38 For the purpose of making payments to
39 providers of medical care pursuant to
40 section 367-b of the social services law,
41 and for payment of state aid to munici-
42 palities where payment systems through
43 fiscal intermediaries are not operational,
44 to reimburse such providers for costs
45 attributable to the provision of care to
46 patients eligible for medical assistance.
47 Payments from this appropriation to gener-
48 al hospitals related to bad debt and char-
49 ity care pursuant to article 28 of the
50 public health law respectively, when
51 combined with federal funds for services
52 and expenses for the medical assistance
53 program pursuant to title XIX of the
54 federal social security act or its succes-
55 sor program, shall equal the amount of the
56 funds received related to bad debt and
57 charity care allowances and surcharges
58 pursuant to article 28 of the public
59 health law and deposited to this account
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	less any such amounts withheld pursuant to	
2	subdivision 21 of section 2807-c of the	
3	public health law	906,000,000
4		-----
5	Program fund subtotal	906,000,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Medical Assistance Account	
11		
12	For the purpose of making payments to	
13	providers of medical care pursuant to	
14	section 367-b of the social services law,	
15	and for payment of state aid to munici-	
16	palities and the federal government where	
17	payment systems through fiscal interme-	
18	diaries are not operational, to reimburse	
19	such providers for costs attributable to	
20	the provision of care to patients eligible	
21	for medical assistance	628,700,000
22		-----
23	Program account subtotal	628,700,000
24		-----
25		
26	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	78,596,000
27		-----
28		
29	General Fund / State Operations	
30	State Purposes Account - 003	
31		
32	Personal service	21,441,000
33	Nonpersonal service	9,651,000
34		-----
35	Program account subtotal	31,092,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		
41	For services and expenses of a genetic	
42	disease screening program	700,000
43	For services and expenses of a sickle cell	
44	screening program	231,000
45		-----
46	Program account subtotal	931,000
47		-----
48		
49	Special Revenue Funds - Federal / State Operations	
50	Federal Health and Human Services Fund - 265	
51		
52	For health prevention, diagnostic, detection	
53	and treatment services:	
54		
55	For the grant period October 1, 2003 to	
56	September 30, 2004	778,000
57	For the grant period October 1, 2004 to	
58	September 30, 2005	778,000
59		-----
60	Program fund subtotal	1,556,000
61		-----
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations	
2	Federal Block Grant Fund - 269	
3		
4	For health prevention, diagnostic, detection	
5	and treatment services:	
6		
7	For the grant period October 1, 2003 to	
8	September 30, 2004	4,601,000
9	For the grant period October 1, 2004 to	
10	September 30, 2005	5,291,000
11		-----
12	Program fund subtotal	9,892,000
13		-----
14		
15	Special Revenue Funds - Federal / Aid to Localities	
16	Federal Block Grant Fund - 269	
17		
18	For services and expenses of the various	
19	health prevention, diagnostic, detection	
20	and treatment services:	
21		
22	For the grant period October 1, 2003 to	
23	September 30, 2004	1,489,000
24	For the grant period October 1, 2004 to	
25	September 30, 2005	1,712,000
26		-----
27	Program fund subtotal	3,201,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Combined Gifts, Grants and Bequests Fund - 020	
32	Breast Cancer Research and Education Account	
33		
34	For breast cancer research and education	
35	pursuant to section 97-yy of the state	
36	finance law as amended by chapter 550 of	
37	the laws of 2000	2,600,000
38		-----
39	Program account subtotal	2,600,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Clinical Laboratory Reference System Assessment Account	
45		
46	For services and expenses of the clinical	
47	laboratory reference and accreditation	
48	program:	
49		
50	Personal service	7,286,000
51	Nonpersonal service	7,470,000
52	Fringe benefits	2,475,000
53		-----
54	Program account subtotal	17,231,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Environmental Laboratory Fee Account	
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses hereafter to	
2	accrue for the environmental laboratory	
3	reference and accreditation program:	
4		
5	Personal service	1,597,000
6	Nonpersonal service	1,325,000
7	Fringe benefits	671,000
8		-----
9	Program account subtotal	3,593,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Spinal Cord Injury Research Fund Account	
15		
16	For expenses related to spinal cord injury	
17	research pursuant to chapter 338 of the	
18	laws of 1998	8,500,000
19		-----
20	Program account subtotal	8,500,000
21		-----
22		
23	Total new appropriations for state operations and aid to	
24	localities	39,782,905,600
25		=====
26		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses related to a time and activity system
9 3,000,000 (re. \$2,000,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal USDA-Food and Nutrition Services Fund - 261
13 Child and Adult Care Food Account
14
15 By chapter 54, section 1, of the laws of 2003:
16 For the grant period October 1, 2002 to September 30, 2003
17 315,000 (re. \$142,000)
18 For the grant period October 1, 2003 to September 30, 2004
19 402,000 (re. \$201,000)
20
21 By chapter 54, section 1, of the laws of 2002:
22 For the grant period October 1, 2001 to September 30, 2002
23 390,000 (re. \$98,000)
24 For the grant period October 1, 2002 to September 30, 2003
25 519,000 (re. \$129,800)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal USDA-Food and Nutrition Services Fund - 261
29 Federal Food and Nutrition Services Account
30
31 For various food and nutritional services:
32
33 By chapter 54, section 1, of the laws of 2003:
34 For the grant period October 1, 2002 to September 30, 2003
35 880,000 (re. \$352,000)
36 For the grant period October 1, 2003 to September 30, 2004
37 1,123,000 (re. \$562,000)
38
39 By chapter 54, section 1, of the laws of 2002:
40 For the grant period October 1, 2001 to September 30, 2002
41 2,724,000 (re. \$272,000)
42 For the grant period October 1, 2002 to September 30, 2003
43 829,000 (re. \$207,000)
44
45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265
47
48 By chapter 54, section 1, of the laws of 2003:
49 For administration of the national health services corps. Notwith-
50 standing any inconsistent provision of law, and subject to the
51 approval of the director of the budget, moneys hereby appropriated
52 may be suballocated to the higher education services corporation:
53 For grants beginning prior to April 1, 2003
54 863,000 (re. \$863,000)
55 For grants beginning on or after April 1, 2003
56 1,208,000 (re. \$1,208,000)
57
58 By chapter 54, section 1, of the laws of 2002:
59 For administration of the national health services corps. Notwith-
60 standing any inconsistent provision of law, and subject to the
61 approval of the director of the budget, moneys hereby appropriated
62 may be suballocated to the higher education services corporation:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For grants beginning prior to April 1, 2002
 2 949,000 (re. \$949,000)
 3 For grants beginning on or after April 1, 2002
 4 1,328,000 (re. \$1,328,000)
 5
 6 By chapter 54, section 1, of the laws of 2001:
 7 For administration of the national health services corps. Notwith-
 8 standing any in consistent provision of law, and subject to the
 9 approval of the director of the budget, moneys hereby appropriated
 10 may be suballocated to the higher education services corporation:
 11 For grants beginning prior to April 1, 2001
 12 825,000 (re. \$825,000)
 13 For grants beginning on or after April 1, 2001
 14 1,155,000 (re. \$1,155,000)
 15
 16 By chapter 54, section 1, of the laws of 2000:
 17 For administration of the national health services corps. Notwith-
 18 standing any in consistent provision of law, and subject to the
 19 approval of the director of the budget, moneys hereby appropriated
 20 may be suballocated to the higher education services corporation:
 21 For grants beginning prior to April 1, 2000
 22 412,500 (re. \$412,500)
 23 For grants beginning on or after April 1, 2000
 24 1,430,000 (re. \$1,430,000)
 25
 26 By chapter 54, section 1, of the laws of 1999:
 27 For administration of the national health services corps:
 28 For grants beginning prior to April 1, 1999
 29 841,100 (re. \$841,100)
 30 For grants beginning on or after April 1, 1999
 31 1,541,100 (re. \$1,541,100)
 32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Block Grant Fund - 269
 35
 36 For various health prevention, diagnostic, detection and treatment
 37 services:
 38
 39 By chapter 54, section 1, of the laws of 2003:
 40 For the grant period October 1, 2002 to September 30, 2003
 41 1,988,000 (re. \$1,977,000)
 42 For the grant period October 1, 2003 to September 30, 2004
 43 2,287,000 (re. \$2,287,000)
 44
 45 By chapter 54, section 1, of the laws of 2002:
 46 For the grant period October 1, 2001 to September 30, 2002
 47 1,746,000 (re. \$1,746,000)
 48 For the grant period October 1, 2002 to September 30, 2003
 49 1,988,000 (re. \$1,988,000)
 50
 51 By chapter 54, section 1, of the laws of 2001:
 52 For the grant period October 1, 2001 to September 30, 2002
 53 1,729,000 (re. \$1,729,000)
 54
 55 Special Revenue Funds - Other / State Operations
 56 Miscellaneous Special Revenue Fund - 339
 57 Health-SPARCS Account
 58
 59 By chapter 54, section 1, of the laws of 2003:
 60 Maintenance undistributed
 61 For services and expenses for compliance with federal data security
 62 standards ... 1,300,000 (re. \$1,300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 AIDS INSTITUTE PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 HCRA Transfer Fund - 061

5 Health Care Services Account

6

7 By chapter 54, section 1, of the laws of 2003:

8 For grants to community service programs including but not limited to

9 community based organizations and other organizations providing

10 specialized AIDS - related services targeted to minority and other

11 high risk populations. Up to \$125,000 may be transferred to the

12 general fund - state purposes account for the administration of this

13 program ... 20,603,000 (re. \$3,500,000)

14 For services and expenses of the AIDS institute related to training

15 and education activities and continuum of care initiatives

16 2,331,000 (re. \$200,000)

17 For grants for the provision of comprehensive HIV prevention and

18 health care services to high-risk adolescents and young adults. Up

19 to 5 percent of this appropriation may be transferred to the general

20 fund - state purposes account for the administration of this program

21 2,321,000 (re. \$600,000)

22 For transfer to the office of temporary and disability assistance for

23 operational support to projects which have received capital grant

24 awards through the homeless housing assistance program

25 1,000,000 (re. \$500,000)

26 For services and expenses related to the special program for HIV ser-

27 vices for infants and pregnant women established pursuant to section

28 71 of chapter 731 of the laws of 1993 ... 1,500,000...(re. \$900,000)

29

30 CENTER FOR COMMUNITY HEALTH PROGRAM

31

32 General Fund / Aid to Localities

33 Local Assistance Account - 001

34

35 By chapter 54, section 1, of the laws of 2003:

36 For services and expenses related to providing nutritional services

37 and to provide nutritional education to pregnant women, infants, and

38 children, including suballocations to the department of agriculture

39 and markets for the farmer's market nutrition program and migrant

40 worker services and the office of temporary and disability assis-

41 tance for prenatal care assistance program activities. Up to 5 per-

42 cent of this amount may be transferred to the general fund - state

43 purposes account for the administration of this program by the

44 department of health ... 17,004,000 (re. \$12,000,000)

45 For services and expenses, including operating expenses related to

46 providing nutritional services and nutrition education for hunger

47 prevention and nutrition assistance. Up to 5 percent of this amount

48 may be transferred to the general fund - state purposes account for

49 the administration of this program by the department of health

50 10,840,000 (re. \$3,000,000)

51 For services and expenses of the health and social services sexuality-

52 related programs ... 1,000,000 (re. \$1,000,000)

53 For additional services and expenses of the health and social services

54 sexuality-related programs ... 700,000 (re. \$700,000)

55

56 By chapter 54, section 1, of the laws of 2002:

57 For services and expenses of the health and social services sexuali-

58 ty-related programs ... 2,500,000 (re. \$1,250,000)

59

60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15,
2 section 4, of the laws of 2002:
3 For state aid to municipalities for services and expenses related to
4 the West Nile encephalitis outbreak. The moneys hereby appropriated
5 shall be available for payment of financial assistance heretofore
6 accrued or hereafter to accrue. Notwithstanding any other provision
7 of law, these funds shall be available for reimbursement for emer-
8 gency response to the West Nile virus pursuant to section 611 of
9 article 6 of the public health law
10 21,900,000 (re. \$20,200,000)
11
12 Special Revenue Funds - Federal / State Operations
13 Federal USDA-Food and Nutrition Services Fund - 261
14 Child and Adult Care Food Account
15
16 By chapter 54, section 1, of the laws of 2003:
17 For the grant period October 1, 2002 to September 30, 2003
18 3,168,000 (re. \$494,000)
19 For the grant period October 1, 2003 to September 30, 2004
20 4,225,000 (re. \$1,097,000)
21
22 By chapter 54, section 1, of the laws of 2002:
23 For the grant period October 1, 2001 to September 30, 2002
24 3,290,000 (re. \$329,000)
25 For the grant period October 1, 2002 to September 30, 2003
26 4,388,000 (re. \$439,000)
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal USDA-Food and Nutrition Services Fund - 261
30 Child and Adult Care Food Account
31
32 By chapter 54, section 1, of the laws of 2003:
33 For the grant period October 1, 2002 to September 30, 2003
34 81,751,000 (re. \$4,905,000)
35 For the grant period October 1, 2003 to September 30, 2004
36 113,797,000 (re. \$9,104,000)
37
38 By chapter 54, section 1, of the laws of 2002:
39 For the grant period October 1, 2001 to September 30, 2002
40 78,284,000 (re. \$3,914,000)
41 For the grant period October 1, 2002 to September 30, 2003
42 108,972,000 (re. \$5,449,000)
43
44 By chapter 54, section 1, of the laws of 2001:
45 For the grant period October 1, 2000 to September 30, 2001
46 87,900,000 (re. \$2,637,000)
47
48 Special Revenue Funds - Federal / State Operations
49 Federal USDA-Food and Nutrition Services Fund - 261
50 Federal Food and Nutrition Services Account
51
52 For various food and nutritional services:
53
54 By chapter 54, section 1, of the laws of 2003:
55 For the grant period October 1, 2002 to September 30, 2003
56 18,937,000 (re. \$2,841,000)
57 For the grant period October 1, 2003 to September 30, 2004
58 23,690,000 (re. \$5,923,000)
59
60 By chapter 54, section 1, of the laws of 2002:
61 For the grant period October 1, 2001 to September 30, 2002
62 16,981,000 (re. \$1,698,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2002 to September 30, 2003

2 21,244,000 (re. \$2,124,000)

3

4 Special Revenue Funds - Federal / Aid to Localities

5 Federal USDA-Food and Nutrition Services Fund - 261

6 Federal Food and Nutrition Services Account

7

8 By chapter 54, section 1, of the laws of 2003:

9 For various federal food and nutritional services. The moneys hereby

10 appropriated shall be available for payment of financial assistance

11 heretofore accrued:

12 For the grant period October 1, 2002 to September 30, 2003

13 137,555,000 (re. \$11,004,000)

14 For the grant period October 1, 2003 to September 30, 2004

15 175,520,000 (re. \$14,042,000)

16

17 By chapter 54, section 1, of the laws of 2002:

18 For various federal food and nutritional services. The moneys hereby

19 appropriated shall be available for payment of financial assistance

20 heretofore accrued:

21 For the grant period October 1, 2001 to September 30, 2002

22 141,868,000 (re. \$7,093,000)

23 For the grant period October 1, 2002 to September 30, 2003

24 189,251,000 (re. \$9,463,000)

25

26 Special Revenue Funds - Federal / State Operations

27 Federal Health and Human Services Fund - 265

28

29 For various health prevention, diagnostic, detection and treatment

30 services:

31

32 By chapter 54, section 1, of the laws of 2003:

33 For grants beginning prior to April 1, 2003

34 16,057,000 (re. \$16,057,000)

35 For grants beginning on or after April 1, 2003

36 7,633,000 (re. \$7,633,000)

37

38 By chapter 54, section 1, of the laws of 2002:

39 For grants beginning prior to April 1, 2002

40 15,654,000 (re. \$15,654,000)

41 For grants beginning on or after April 1, 2002

42 6,666,000 (re. \$6,666,000)

43

44 By chapter 54, section 1, of the laws of 2001:

45 For grants beginning prior to April 1, 2001

46 25,158,000 (re. \$25,158,000)

47 For grants beginning on or after April 1, 2001

48 2,942,000 (re. \$2,942,000)

49

50 By chapter 54, section 1, of the laws of 2000:

51 For grants beginning prior to April 1, 2000

52 7,761,200 (re. \$7,761,200)

53 For grants beginning on or after April 1, 2000

54 9,848,200 (re. \$9,848,200)

55

56 By chapter 54, section 1, of the laws of 1999:

57 For grants beginning prior to April 1, 1999

58 12,860,200 (re. \$5,000,000)

59 For grants beginning on or after April 1, 1999

60 5,593,300 (re. \$1,000,000)

61

62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Health and Human Services Fund - 265
 3
 4 For various health prevention, diagnostic, detection and treatment
 5 services:
 6
 7 By chapter 54, section 1, of the laws of 2003:
 8 For grants beginning prior to April 1, 2003
 9 16,861,000 (re. \$16,861,000)
 10 For grants beginning on or after April 1, 2003
 11 30,372,000 (re. \$30,372,000)
 12
 13 By chapter 54, section 1, of the laws of 2002:
 14 For grants beginning prior to April 1, 2002
 15 13,614,000 (re. \$13,614,000)
 16 For grants beginning on or after April 1, 2002
 17 11,940,000 (re. \$11,940,000)
 18
 19 By chapter 54, section 1, of the laws of 2001:
 20 For grants beginning prior to April 1, 2001
 21 14,091,000 (re. \$14,091,000)
 22 For grants beginning on or after April 1, 2001
 23 6,895,000 (re. \$6,895,000)
 24
 25 By chapter 54, section 1, of the laws of 2000:
 26 For grants beginning prior to April 1, 2000
 27 10,115,100 (re. \$10,115,100)
 28 For grants beginning on or after April 1, 2000
 29 6,687,800 (re. \$6,687,800)
 30
 31 By chapter 54, section 1, of the laws of 1999:
 32 For grants beginning prior to April 1, 1999
 33 7,486,100 (re. \$2,500,000)
 34 For grants beginning on or after April 1, 1999
 35 7,685,000 (re. \$1,000,000)
 36
 37 By chapter 54, section 1, of the laws of 1998:
 38 For grants beginning prior to April 1, 1998
 39 6,942,800 (re. \$2,100,000)
 40 For grants beginning on or after April 1, 1998
 41 7,522,500 (re. \$7,359,700)
 42
 43 Special Revenue Funds - Federal / State Operations
 44 Federal Block Grant Fund - 269
 45
 46 For various health prevention, diagnostic, detection and treatment
 47 services:
 48
 49 By chapter 54, section 1, of the laws of 2003:
 50 For the grant period October 1, 2002 to September 30, 2003
 51 7,842,000 (re. \$7,842,000)
 52 For the grant period October 1, 2003 to September 30, 2004
 53 9,018,000 (re. \$9,018,000)
 54
 55 By chapter 54, section 1, of the laws of 2002:
 56 For the grant period October 1, 2001 to September 30, 2002
 57 6,903,000 (re. \$6,903,000)
 58 For the grant period October 1, 2002 to September 30, 2003
 59 7,842,000 (re. \$7,842,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2001 to September 30, 2002
3 6,819,000 (re. \$6,819,000)
4
5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Block Grant Fund - 269
7
8 For various health prevention, diagnostic, detection and treatment
9 services:
10
11 By chapter 54, section 1, of the laws of 2003:
12 For the grant period October 1, 2002 to September 30, 2003
13 20,213,000 (re. \$20,213,000)
14 For the grant period October 1, 2003 to September 30, 2004
15 23,245,000 (re. \$23,245,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the grant period October 1, 2001 to September 30, 2002
19 17,872,000 (re. \$17,872,000)
20 For the grant period October 1, 2002 to September 30, 2003
21 20,213,000 (re. \$20,213,000)
22
23 By chapter 54, section 1, of the laws of 2001:
24 For the grant period October 1, 2001 to September 30, 2002
25 17,577,000 (re. \$17,577,000)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Block Grant Fund - 269
29 Abstinence Education Account
30
31 By chapter 54, section 1, of the laws of 2003:
32 For the grant period October 1, 2002 to September 30, 2003
33 575,000 (re. \$575,000)
34 For the grant period October 1, 2003 to September 30, 2004
35 575,000 (re. \$575,000)
36
37 By chapter 54, section 1, of the laws of 2002:
38 For the grant period October 1, 2001 to September 30, 2002
39 256,000 (re. \$256,000)
40 For the grant period October 1, 2002 to September 30, 2003
41 273,000 (re. \$273,000)
42
43 By chapter 54, section 1, of the laws of 2001:
44 For the grant period October 1, 2001 to September 30, 2002
45 238,000 (re. \$238,000)
46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Block Grant Fund - 269
49 Abstinence Education Account
50
51 By chapter 54, section 1, of the laws of 2003:
52 For the grant period October 1, 2002 to September 30, 2003
53 1,730,000 (re. \$1,730,000)
54 For the grant period October 1, 2003 to September 30, 2004
55 3,460,000 (re. \$3,460,000)
56
57 By chapter 54, section 1, of the laws of 2002:
58 For the grant period October 1, 2001 to September 30, 2002
59 1,881,000 (re. \$1,881,000)
60 For the grant period October 1, 2002 to September 30, 2003
61 1,898,000 (re. \$1,898,000)
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2001 to September 30, 2002
3 1,650,000 (re. \$1,650,000)
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Block Grant Fund - 269
7 Individuals with Disabilities-Part C Account
8
9 For activities related to a handicapped infants and toddlers program:
10
11 By chapter 54, section 1, of the laws of 2003:
12 For the grant period October 1, 2002 to September 30, 2003
13 7,863,000 (re. \$7,863,000)
14 For the grant period October 1, 2003 to September 30, 2004
15 8,150,000 (re. \$8,150,000)
16
17 By chapter 54, section 1, of the laws of 2002:
18 For the grant period October 1, 2001 to September 30, 2002
19 9,121,000 (re. \$9,121,000)
20 For the grant period October 1, 2002 to September 30, 2003
21 10,033,000 (re. \$10,033,000)
22
23 By chapter 54, section 1, of the laws of 2001:
24 For the grant period October 1, 2001 to September 30, 2002
25 8,724,000 (re. \$8,724,000)
26
27 Special Revenue Funds - Federal / Aid to Localities
28 Federal Block Grant Fund - 269
29 Individuals with Disabilities-Part C Account
30
31 For activities related to a handicapped infants and toddlers program:
32
33 By chapter 54, section 1, of the laws of 2003:
34 For the grant period October 1, 2002 to September 30, 2003
35 11,600,000 (re. \$11,600,000)
36 For the grant period October 1, 2003 to September 30, 2004
37 24,350,000 (re. \$24,350,000)
38
39 By chapter 54, section 1, of the laws of 2002:
40 For the grant period October 1, 2001 to September 30, 2002
41 9,721,000 (re. \$9,721,000)
42 For the grant period October 1, 2002 to September 30, 2003
43 11,179,000 (re. \$11,179,000)
44
45 By chapter 54, section 1, of the laws of 2001:
46 For the grant period October 1, 2001 to September 30, 2002
47 7,987,000 (re. \$7,987,000)
48
49 Special Revenue Funds - Other / Aid to Localities
50 Miscellaneous Special Revenue Fund - 339
51 Hospital Based Grants Program Account
52
53 By chapter 54, section 1, of the laws of 2003:
54 For services and expenses related to providing nutritional services to
55 pregnant women, infants, and children. Notwithstanding any other
56 provision of law to the contrary, up to 5 percent of the amount
57 appropriated may be transferred to the general fund - state purposes
58 account for the administration of this program by the department of
59 health ... 9,303,000 (re. \$2,121,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 For various health prevention, diagnostic, detection and treatment
7 services:
8
9 By chapter 54, section 1, of the laws of 2003:
10 For grants beginning prior to April 1, 2003
11 492,000 (re. \$492,000)
12 For grants beginning on or after April 1, 2003
13 806,000 (re. \$806,000)
14
15 By chapter 54, section 1, of the laws of 2002:
16 For grants beginning prior to April 1, 2002
17 792,000 (re. \$792,000)
18 For grants beginning on or after April 1, 2002
19 950,000 (re. \$950,000)
20
21 By chapter 54, section 1, of the laws of 2001:
22 For grants beginning prior to April 1, 2001
23 689,000 (re. \$689,000)
24 For grants beginning on or after April 1, 2001
25 812,000 (re. \$812,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For grants beginning prior to April 1, 2000
29 1,057,500 (re. \$1,057,500)
30 For grants beginning on or after April 1, 2000
31 1,361,400 (re. \$1,361,400)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Block Grant Fund - 269
35
36 For various health prevention, diagnostic, detection and treatment
37 services:
38
39 By chapter 54, section 1, of the laws of 2003:
40 For the grant period October 1, 2002 to September 30, 2003
41 2,394,000 (re. \$2,394,000)
42 For the grant period October 1, 2003 to September 30, 2004
43 2,754,000 (re. \$2,754,000)
44
45 By chapter 54, section 1, of the laws of 2002:
46 For the grant period October 1, 2001 to September 30, 2002
47 2,221,000 (re. \$2,221,000)
48 For the grant period October 1, 2002 to September 30, 2003
49 2,394,000 (re. \$2,394,000)
50
51 By chapter 54, section 1, of the laws of 2001:
52 For the grant period October 1, 2001 to September 30, 2002
53 2,082,000 (re. \$2,082,000)
54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Block Grant Fund - 269
57
58 For services and expenses of various health prevention, diagnostic,
59 detection and treatment services:
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003
3 1,297,000 (re. \$1,297,000)
4 For the grant period October 1, 2003 to September 30, 2004
5 1,491,000 (re. \$1,491,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For the grant period October 1, 2001 to September 30, 2002
9 1,243,000 (re. \$1,243,000)
10 For the grant period October 1, 2002 to September 30, 2003
11 1,297,000 (re. \$1,297,000)
12
13 By chapter 54, section 1, of the laws of 2001:
14 For the grant period October 1, 2001 to September 30, 2002
15 1,128,000 (re. \$1,128,000)
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Federal Environmental Protection Agency Grants Account
20
21 By chapter 54, section 1, of the laws of 2003:
22 For various environmental projects including suballocation for the
23 department of environmental conservation:
24 For the grant period October 1, 2002 to September 30, 2003
25 10,905,000 (re. \$10,905,000)
26 For the grant period October 1, 2003 to September 30, 2004
27 8,217,000 (re. \$8,217,000)
28
29 By chapter 54, section 1, of the laws of 2002:
30 For various environmental projects including suballocation for the
31 department of environmental conservation:
32 For the grant period October 1, 2001 to September 30, 2002
33 2,946,000 (re. \$2,946,000)
34 For the grant period October 1, 2002 to September 30, 2003
35 2,942,000 (re. \$2,942,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For various environmental projects:
39 For the grant period October 1, 2000 to September 30, 2001
40 2,579,000 (re. \$2,579,000)
41 For the grant period October 1, 2001 to September 30, 2002
42 2,642,000 (re. \$2,642,000)
43
44 By chapter 54, section 1, of the laws of 2000:
45 For various environmental projects:
46 For the grant period October 1, 1999 to September 30, 2000
47 3,041,200 (re. \$1,705,000)
48 For the grant period October 1, 2000 to September 30, 2001
49 2,387,500 (re. \$2,387,500)
50
51 Special Revenue Funds - Federal / State Operations
52 Federal Operating Grants Fund - 290
53 Federal USDA Food and Nutrition Account
54
55 For services and expenses related to the evaluation of food facili-
56 ties:
57
58 By chapter 54, section 1, of the laws of 2003:
59 For the grant period July 1, 2003 to June 30, 2004
60 516,000 (re. \$516,000)
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
2 For the grant period July 1, 2002 to June 30, 2003
3 425,000 (re. \$425,000)

4
5 Special Revenue Funds - Other / Aid to Localities
6 Training and Education Program on Occupational Safety
7 and Health Fund - 305
8 OSH Training and Education Account

9
10 By chapter 54, section 1, of the laws of 2003:
11 These funds shall be available to the department of health occupa-
12 tional safety and health training education account to conduct occu-
13 pational and environmental lead study ... 200,000 ... (re. \$200,000)

14
15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Occupational Health Clinics Account

18
19 By chapter 54, section 1, of the laws of 2003:
20 For services and expenses of implementing and operating a statewide
21 network of occupational health clinics for diagnostic, screening,
22 treatment, referral, and education services. A prorated three per-
23 cent annual increase in grant amounts to occupational health clinics
24 shall be effective on and after December 1, 2002 and is to be used
25 to promote the recruitment and retention of staff. Each occupational
26 health clinic within the statewide network receiving such increase
27 shall submit, in such form and at such time as the commissioner
28 shall prescribe, an attestation of how such funding will be or was
29 used to promote the recruitment and retention of staff during the
30 2002-03 state fiscal year: 6,004,000 (re. \$4,500,000)

31
32 CHILD HEALTH INSURANCE PROGRAM

33
34 Special Revenue Funds - Federal / State Operations
35 Federal Health and Human Services Fund - 265
36 Children's Health Insurance Account

37
38 By chapter 54, section 1, of the laws of 2003:
39 The money hereby appropriated is available for payment of aid hereto-
40 fore accrued or hereafter accrued.
41 For services and expenses related to the children's health insurance
42 program provided pursuant to title XXI of the federal social securi-
43 ty act... ..
44 For grants beginning on or after April 1, 2003
45 22,739,000 (re. \$22,739,000)

46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Health and Human Services Fund - 265
49 Children's Health Insurance Account

50
51 By chapter 54, section 1, of the laws of 2003:
52 The money hereby appropriated is available for payment of aid hereto-
53 fore accrued or hereafter accrued.
54 For services and expenses related to the children's health insurance
55 program, pursuant to title XXI of the federal social security act.
56 Notwithstanding any inconsistent provision of law and subject to the
57 approval of the director of budget, moneys hereby appropriated may
58 be transferred to the medical assistance program, medicaid direct
59 account, for expansions of or changes to the medical assistance
60 program related to children under the age of 19 pursuant to P.L.
61 105-33.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The money hereby appropriated is available for payment of aid hereto-
 2 fore accrued or hereafter accrued to municipalities.
 3 Notwithstanding any inconsistent provision of law and subject to the
 4 approval of the director of the budget, moneys hereby appropriated
 5 may be transferred to the office of temporary and disability assis-
 6 tance for payment of local administrative costs related to the ex-
 7 pansion of, or changes to, the medical assistance program related to
 8 children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of
 9 the laws of 1998.

10 Notwithstanding any inconsistent provision of law and subject to a
 11 plan developed by the commissioner of health and approved by the di-
 12 rector of the budget, local social services districts shall be reim-
 13 bursed for additional administrative costs incurred for recipient
 14 and applicant eligibility and other administrative costs related to
 15 the expansion of, or changes to, the medical assistance program for
 16 children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of
 17 the laws of 1998. Such reimbursement shall be made without any local
 18 share of costs. Such reimbursement shall not be subject to any
 19 aggregate statewide reimbursement limit which may otherwise limit
 20 reimbursement for the administrative costs of the local social ser-
 21 vices districts, provided, however, such reimbursement shall be sub-
 22 ject to the limitation on certain payments for certain expenditures
 23 set forth in subsection (c) of section 2105 of the federal social
 24 security act.

25 For grants beginning prior to April 1, 2003
 26 669,500,000 (re. \$669,500,000)
 27 For grants beginning on or after April 1, 2003
 28 230,500,000 (re. \$230,500,000)
 29 For additional services and expenses related to the children's health
 30 insurance program, pursuant to title XXI of the federal social secu-
 31 rity act ... 49,000,000 (re. \$49,000,000)
 32

33 By chapter 54, section 1, of the laws of 2002:
 34 The money hereby appropriated is available for payment of aid hereto-
 35 fore accrued or hereafter accrued.
 36 For services and expenses related to the children's health insurance
 37 program, pursuant to title XXI of the federal social security act.
 38 Notwithstanding any inconsistent provision of law and subject to the
 39 approval of the director of budget, moneys hereby appropriated may
 40 be transferred to the medical assistance program, medicaid direct
 41 account, for expansions of or changes to the medical assistance
 42 program related to children under the age of 19 pursuant to P.L.
 43 105-33.

44 For grants beginning prior to April 1, 2002
 45 669,000,000 (re. \$669,000,000)
 46 For grants beginning on or after April 1, 2002
 47 252,060,000 (re. \$252,060,000)
 48

49 By chapter 54, section 1, of the laws of 2001:
 50 The money hereby appropriated is available for payment of aid hereto-
 51 fore accrued or hereafter accrued.
 52 For services and expenses related to the children's health insurance
 53 program, pursuant to title XXI of the federal social security act.
 54 Notwithstanding any inconsistent provision of law and subject to the
 55 approval of the director of budget, moneys hereby appropriated may
 56 be transferred to the medical assistance program, medicaid direct
 57 account, for expansions of or changes to the medical assistance
 58 program related to children under the age of 19 pursuant to P.L.
 59 105-33.

60 For grants beginning prior to April 1, 2001
 61 417,600,000 (re. \$417,600,000)
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For grants beginning on or after April 1, 2001
2 309,120,000 (re. \$81,429,000)

3
4 Special Revenue Funds - Other / State Operations
5 Miscellaneous Special Revenue Fund - 339
6 Children's Health Insurance Account

7
8 By chapter 54, section 1, of the laws of 2003, as amended by chapter
9 684, section 4, of the laws of 2003:

10 The money hereby appropriated is available for payment of aid hereto-
11 fore accrued or hereafter accrued.

12 For services and expenses related to the children's health insurance
13 program authorized pursuant to title 1-A of article 25 of the public
14 health law 11,892,000 (re. \$9,000,000)

15
16 Special Revenue Funds - Other / Aid to Localities
17 Miscellaneous Special Revenue Fund - 339
18 Children's Health Insurance Account

19
20 By chapter 54, section 1, of the laws of 2003:

21 The money hereby appropriated is available for payment of aid hereto-
22 fore accrued or hereafter accrued.

23 For services and expenses related to the children's health insurance
24 program authorized pursuant to title 1-A of article 25 of the public
25 health law.

26 The money hereby appropriated is available for payment of aid hereto-
27 fore accrued or hereafter accrued to municipalities.

28 Notwithstanding any inconsistent provision of law and subject to the
29 approval of the director of the budget, moneys hereby appropriated
30 may be transferred to the office of temporary and disability assis-
31 tance for payment of local administrative costs related to the ex-
32 pansion of, or changes to, the medical assistance program related to
33 children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of
34 the laws of 1998.

35 Notwithstanding any inconsistent provision of law and subject to a
36 plan developed by the commissioner of health and approved by the di-
37 rector of the budget, local social service districts shall be reim-
38 bursed for additional administrative costs incurred for recipient
39 and applicant eligibility and other administrative costs related to
40 the expansion of, or changes to, the medical assistance program for
41 children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of
42 the laws of 1998. Such reimbursement shall be made without any local
43 share of costs. Such reimbursement shall not be subject to any
44 aggregate statewide reimbursement limit which may otherwise limit
45 reimbursement for the administrative costs of the local social
46 services districts, provided, however, such reimbursement shall be
47 subject to the limitation on certain payments for certain expendi-
48 tures set forth in subsection (c) of section 2105 of the federal
49 social security act ... 470,000,000 (re. \$440,000,000)

50
51 HEALTH CARE FINANCING PROGRAM

52
53 Special Revenue Funds - Other / State Operations
54 Miscellaneous Special Revenue Fund - 339
55 1200 - Nursing Home Receivership Account

56
57 By chapter 50, section 1, of the laws of 1986:

58 For purposes of making payments pursuant to subdivision 3 of section
59 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Emergency Medical Services Account
6
7 By chapter 54, section 1, of the laws of 2003:
8 For services and expenses related to emergency medical services admin-
9 istration:
10 For expenses related to training courses and instructor development ..
11 10,350,000 (re. \$2,000,000)
12
13 Special Revenue Fund - Other / Aid to Localities
14 HCRA Transfer Fund - 061
15 Health Services Account
16
17 The appropriation made by chapter 54, section 1, of the laws of 2003 to
18 the office of continuing care program is hereby transferred to the
19 health care standards and surveillance program:
20 For services and expenses to support an adult care facility quality
21 service and advocacy initiative to be accomplished through a com-
22 petitive bid request-for-proposal process
23 2,000,000 (re. \$2,000,000)
24
25 INSTITUTIONAL MANAGEMENT PROGRAM
26
27 Special Revenue Funds - Other / State Operations
28 Miscellaneous Special Revenue Fund - 339
29 Helen Hayes Hospital Account
30
31 By chapter 54, section 1, of the laws of 2000:
32 For services and expenses related to special projects of the Helen
33 Hayes hospital pursuant to a plan developed by the department of
34 health and approved by the director of the budget
35 9,000,000 (re. \$9,000,000)
36
37 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM
38
39 General Fund / State Operations
40 State Purposes Account - 003
41
42 By chapter 54, section 1, of the laws of 2003:
43 For services and expenses for payment of liabilities accrued hereto-
44 fore and hereafter to accrue:
45 Nonpersonal service ... 68,457,000 (re. \$41,000,000)
46
47 Special Revenue Funds - Federal / State Operations
48 Federal Health and Human Services Fund - 265
49
50 By chapter 54, section 1, of the laws of 2003:
51 For services and expenses related to the operation of an electronic
52 medicaid eligibility verification system and operation of a medicaid
53 override application system, and operation of a medicaid management
54 information system, and development and operation of a replacement
55 medicaid system. The moneys hereby appropriated shall be available
56 for payment of liabilities heretofore accrued and hereafter to
57 accrue.
58 For the grant period October 1, 2003 to September 30, 2004
59 55,223,000 (re. \$55,223,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 OFFICE OF MEDICAID MANAGEMENT PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 54, section 1, of the laws of 1999:

7 For services and expenses related to the cost of medical assistance
8 administrative activities associated with welfare reform pursuant to
9 the personal responsibility and work opportunities reconciliation
10 act (P.L. 104-193) and chapter 436 of the laws of 1997
11 15,865,000 (re. \$6,700,000)

12

13 Special Revenue Funds - Federal / State Operations

14 Federal Health and Human Services Fund - 265

15

16 The appropriation made by chapter 54, section 1, of the laws of 2003, is
17 hereby amended and reappropriated to read:

18 For services and expenses for the medical assistance program and
19 administration of the medical assistance program and survey and
20 certification program, provided pursuant to title XIX of the federal
21 social security act.

22 Notwithstanding any inconsistent provision of law and subject to the
23 approval of the director of the budget, moneys hereby appropriated
24 may be increased or decreased by transfer or suballocation between
25 these appropriated amounts and appropriations of other state agen-
26 cies and appropriations of the department of health. Notwithstanding
27 any inconsistent provision of law and subject to approval of the di-
28 rector of the budget, moneys hereby appropriated may be transferred
29 or suballocated to other state agencies for reimbursement to local
30 government entities for services and expenses related to administra-
31 tion of the medical assistance program.

32 For the grant period October 1, 2002 to September 30, 2003
33 1,810,000,000 (re. \$1,810,000,000)

34 For the grant period October 1, 2003 to September 30, 2004
35 1,810,000,000 (re. \$1,810,000,000)

36

37 The appropriation made by chapter 54, section 1, of the laws of 2002, is
38 hereby amended and reappropriated to read:

39 For services and expenses for the medical assistance program and
40 administration of the medical assistance program and survey and
41 certification program, provided pursuant to title XIX of the federal
42 social security act.

43 Notwithstanding any inconsistent provision of law and subject to the
44 approval of the director of the budget, moneys hereby appropriated
45 may be increased or decreased by transfer or suballocation between
46 these appropriated amounts and appropriations of other state agen-
47 cies and appropriations of the department of health. Notwithstanding
48 any inconsistent provision of law and subject to approval of the di-
49 rector of the budget, moneys hereby appropriated may be transferred
50 or suballocated to other state agencies for reimbursement to local
51 government entities for services and expenses related to administra-
52 tion of the medical assistance program.

53 For the grant period October 1, 2001 to September 30, 2002
54 1,810,000,000 (re. \$1,500,000,000)

55

56 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
57 section 1, of the laws of 2002:

58 For services and expenses for the medical assistance program and
59 administration of the medical assistance program and survey and
60 certification program, provided pursuant to title XIX of the federal
61 social security act.

62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of budget, moneys hereby appropriated may
 3 be increased or decreased by transfer or suballocation between these
 4 appropriated amounts and appropriations of the office of mental
 5 retardation and developmental disabilities, the office of mental
 6 health, and the office of alcoholism and substance abuse services
 7 and appropriations of the department of health.
 8 For the grant period October 1, 2000 to September 30, 2001
 9 1,563,750,000 (re. \$800,000,000)

10
 11 By chapter 54, section 1, of the laws of 2000:
 12 For services and expenses for the medical assistance program and
 13 administration of the medical assistance program and survey and
 14 certificaion program, provided pursuant to title XIX of the federal
 15 social security act.
 16 Notwithstanding any inconsistent provision of law and subject to the
 17 approval of the director of the budget, moneys hereby appropriated
 18 may be increased or decreased by transfer or suballocation between
 19 these appropriated amounts and appropriations of other state agen-
 20 cies and appropriations of the department of health.
 21 For the grant period October 1, 2000 to September 30, 2001
 22 1,618,592,700 (re. \$500,000,000)

23
 24 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 25 section 1, of the laws of 2002:
 26 For services and expenses for the medical assistance program, provided
 27 pursuant to title XIX of the federal social security act.
 28 Notwithstanding any inconsistent provision of law and subject to the
 29 approval of the director of budget, moneys hereby appropriated may
 30 be increased or decreased by transfer or suballocation between these
 31 appropriated amounts and appropriations of the office of mental
 32 retardation and developmental disabilities, the office of mental
 33 health, and the office of alcoholism and substance abuse services
 34 and appropriations of the department of health.
 35 For the grant period October 1, 1999 to September 30, 2000
 36 1,388,758,000 (re. \$1,000,000,000)

37
 38 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
 39 section 1, of the laws of 2002:
 40 For services and expenses for the medical assistance program, provided
 41 pursuant to title XIX of the federal social security act.
 42 Notwithstanding any inconsistent provision of law and subject to the
 43 approval of the director of budget, moneys hereby appropriated may
 44 be increased or decreased by transfer or suballocation between these
 45 appropriated amounts and appropriations of the office of mental
 46 retardation and developmental disabilities, the office of mental
 47 health, and the office of alcoholism and substance abuse services
 48 and appropriations of the department of health.
 49 For grants beginning prior to April 1, 1998
 50 1,139,372,800 (re. \$550,000,000)
 51 For grants beginning on or after April 1, 1998
 52 1,201,489,000 (re. \$550,000,000)

53
 54 Special Revenue Funds - Other / State Operations
 55 HCRA Transfer Fund - 061
 56 Medicaid Fraud Hotline and Medicaid Administration Account

57
 58 By chapter 54, section 1, of the laws of 2003:
 59 Maintenance undistributed
 60 For services and expenses related to the medicaid fraud hotline estab-
 61 lished pursuant to chapter 1 of the laws of 1999 and administrative

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 expenses related to the family health plus program pursuant to sec-
2 tion 369-ee of the social services law ... 900,000 .. (re. \$900,000)

3
4 Special Revenue Funds - Other / State Operations
5 HCRA Transfer Fund - 061
6 Medical Assistance Account

7
8 By chapter 54, section 1, of the laws of 2003:

9 Maintenance undistributed
10 For services and expenses related to the administration and marketing
11 of the family health plus program established pursuant to chapter 1
12 of the laws of 1999 ... 5,000,000 (re. \$5,000,000)

13
14 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

15
16 Special Revenue Funds - Federal / State Operations
17 Federal Health and Human Services Fund - 265

18
19 By chapter 54, section 1, of the laws of 2003:

20 For services and expenses related to the medicaid fraud and abuse pro-
21 gram:
22 For the grant period October 1, 2003 to September 30, 2004
23 23,739,000 (re. \$19,000,000)

24
25 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

26
27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29
30 By chapter 54, section 1, of the laws of 2003:

31 Notwithstanding any inconsistent provision of law, the moneys hereby
32 appropriated are available for payment of aid heretofore accrued or
33 hereafter to accrue to municipalities and to providers of medical
34 services pursuant to section 367-b of the social services law, and
35 for payments of state aid to municipalities where payment systems
36 through the fiscal intermediary are not operational, and shall be
37 available to the department net of disallowances, refunds, reim-
38 bursements and credits.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated may be increased or decreased by interchange, with any appro-
41 priation of the department of health medical assistance administra-
42 tion program and/or medical assistance program, and may be increased
43 or decreased by transfer or suballocation between these appropriated
44 amounts and appropriations of the department of family assistance
45 office of temporary and disability assistance and office of children
46 and family services with the approval of the director of the budget,
47 who shall file such approval with the department of audit and con-
48 trol and copies thereof with the chairman of the senate finance com-
49 mittee and the chairman of the assembly ways and means committee.

50 The amount appropriated herein, together with any federal matching
51 funds obtained, shall be made available to local social services
52 districts for the purpose of providing grants for planning, de-
53 velopment and implementation of managed care programs, and to the
54 department, subject to the approval of the director of the budget,
55 for contractual services related to the planning, development and
56 implementation of managed care programs
57 5,100,000 (re. \$5,100,000)

58
59 By chapter 54, section 1, of the laws of 1998, as amended by chapter
60 295, part A, section 1, of the laws of 2001:

61 The amount appropriated herein may be used in all or in part for
62 grants to those entities seeking certification to operate comprehen-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 sive HIV special needs plans to aid in the development of the
 2 systems, organizational structures and networks necessary to operate
 3 a managed care program and for contractual services related to
 4 medical necessity and quality of care reviews for medicaid recipi-
 5 ents with HIV or who have AIDS enrolled in special needs plans.
 6 Subject to the approval of the director of budget, all or part of
 7 this appropriation may be transferred to the office of managed care,
 8 general fund - state purposes account
 9 30,000,000 (re. \$16,650,000)

10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Health and Human Services Fund - 265
 13 Medicaid Administration Transfer Account
 14

15 By chapter 54, section 1, of the laws of 2003:
 16 For reimbursement of local administrative expenses of medical assis-
 17 tance programs provided pursuant to title XIX of the federal social
 18 security act or its successor program.

19 The moneys hereby appropriated are to be available for payment of aid
 20 heretofore accrued or hereafter to accrue to municipalities, and to
 21 providers of medical services pursuant to section 367-b of the
 22 social services law, shall be available to the department net of
 23 disallowances, refunds, reimbursements, and credits. The amounts
 24 appropriated herein may be available for costs associated with a
 25 common benefit identification card, and subject to the approval of
 26 the director of the budget, these funds may be transferred to the
 27 credit of the state operations account medicaid management informa-
 28 tion systems program.

29 Notwithstanding any other provision of law, the money hereby appro-
 30 priated may be increased or decreased by interchange, with any ap-
 31 propriation of the department of health medical assistance admin-
 32 istration program and/or medical assistance program, and may be
 33 increased or decreased by transfer or suballocation between these
 34 appropriated amounts and appropriations of the department of family
 35 assistance office of temporary and disability assistance and office
 36 of children and family services with the approval of the director of
 37 the budget, who shall file such approval with the department of
 38 audit and control and copies thereof with the chairman of the senate
 39 finance committee and the chairman of the assembly ways and means
 40 committee.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
 42 authorized by the social services law, or payments of federal funds
 43 otherwise due to the local social services districts for programs
 44 provided under the federal social security act or the federal food
 45 stamp act, funds herein appropriated, in amounts certified by the
 46 state commissioner of temporary and disability assistance or the
 47 state commissioner of health as due from local social services dis-
 48 tricts each month as their share of payments made pursuant to sec-
 49 tion 367-b of the social services law may be set aside by the state
 50 comptroller in an interest-bearing account with such interest accru-
 51 ing to the credit of the locality in order to ensure the orderly and
 52 prompt payment of providers under section 367-b of the social ser-
 53 vices law pursuant to an estimate provided by the commissioner of
 54 health of each local social services district's share of payments
 55 made pursuant to section 367-b of the social services law.

56 For the grant period October 1, 2003 to September 30, 2004
 57 250,536,000 (re. \$250,536,000)
 58

59 By chapter 54, section 1, of the laws of 2002:
 60 For reimbursement of local administrative expenses of medical assist-
 61 ance programs provided pursuant to title XIX of the federal social
 62 security act or its successor program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The moneys hereby appropriated are to be available for payment of aid
 2 heretofore accrued or hereafter to accrue to municipalities, and to
 3 providers of medical services pursuant to section 367-b of the
 4 social services law, shall be available to the department net of
 5 disallowances, refunds, reimbursements, and credits. The amounts
 6 appropriated herein may be available for costs associated with a
 7 common benefit identification card, and subject to the approval of
 8 the director of the budget, these funds may be transferred to the
 9 credit of the state operations account medicaid management informa-
 10 tion systems program.

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be increased or decreased by interchange, with any appro-
 13 priation of the department of health medical assistance adminis-
 14 tration program and/or medical assistance program, and may be
 15 increased or decreased by transfer or suballocation between these
 16 appropriated amounts and appropriations of the department of family
 17 assistance office of temporary and disability assistance and office
 18 of children and family services with the approval of the director of
 19 the budget, who shall file such approval with the department of
 20 audit and control and copies thereof with the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments
 24 authorized by the social services law, or payments of federal funds
 25 otherwise due to the local social services districts for programs
 26 provided under the federal social security act or the federal food
 27 stamp act, funds herein appropriated, in amounts certified by the
 28 state commissioner of temporary and disability assistance or the
 29 state commissioner of health as due from local social services
 30 districts each month as their share of payments made pursuant to
 31 section 367-b of the social services law may be set aside by the
 32 state comptroller in an interest-bearing account with such interest
 33 accruing to the credit of the locality in order to ensure the order-
 34 ly and prompt payment of providers under section 367-b of the social
 35 services law pursuant to an estimate provided by the commissioner of
 36 health of each local social services district's share of payments
 37 made pursuant to section 367-b of the social services law.

38 For the grant period October 1, 2001 to September 30, 2002
 39 231,264,000 (re. \$5,000,000)
 40 For the grant period October 1, 2002 to September 30, 2003
 41 250,536,000 (re. \$60,000,000)
 42

43 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
 44 section 1, of the laws of 2002:

45 For reimbursement of local administrative expenses of medical assist-
 46 ance programs provided pursuant to title XIX of the federal social
 47 security act or its successor program.

48 The moneys hereby appropriated are to be available for payment of aid
 49 heretofore accrued or hereafter to accrue to municipalities, and to
 50 providers of medical services pursuant to section 367-b of the
 51 social services law, shall be available to the department net of
 52 disallowances, refunds, reimbursements, and credits. The amounts
 53 appropriated herein may be available for costs associated with a
 54 common benefit identification card, and subject to the approval of
 55 the director of the budget, these funds may be transferred to the
 56 credit of the state operations account medicaid management informa-
 57 tion systems program.

58 Notwithstanding any inconsistent provision of law, in lieu of payments
 59 authorized by the social services law, or payments of federal funds
 60 otherwise due to the local social services districts for programs
 61 provided under the federal social security act or the federal food
 62 stamp act, funds herein appropriated, in amounts certified by the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 state commissioner or the state commissioner of health as due from
 2 local social services districts each month as their share of
 3 payments made pursuant to section 367-b of the social services law
 4 may be set aside by the state comptroller in an interest-bearing
 5 account with such interest accruing to the credit of the locality in
 6 order to ensure the orderly and prompt payment of providers under
 7 section 367-b of the social services law pursuant to an estimate
 8 provided by the commissioner of health of each local social services
 9 district's share of payments made pursuant to section 367-b of the
 10 social services law.

11 Notwithstanding any inconsistent provision of law and subject to the
 12 approval of the director of budget, moneys hereby appropriated may
 13 be increased or decreased by transfer or suballocation between these
 14 appropriated amounts and appropriations of the office of temporary
 15 and disability assistance and appropriations of the department of
 16 health.

17 For the grant period October 1, 2000 to September 30, 2001
 18 213,813,000 (re. \$32,000,000)
 19

20 By chapter 54, section 1, of the laws of 2000:

21 For reimbursement of local administrative expenses of medical assist-
 22 ance programs provided pursuant to title XIX of the federal social
 23 security act or its successor program.

24 The moneys hereby appropriated are to be available for payment of aid
 25 heretofore accrued or hereafter to accrue to municipalities, and to
 26 providers of medical services pursuant to section 367-b of the
 27 social services law, shall be available to the department net of
 28 disallowances, refunds, reimbursements, and credits. The amounts
 29 appropriated herein may be available for costs associated with a
 30 common benefit identification card, and subject to the approval of
 31 the director of the budget, these funds may be transferred to the
 32 credit of the state operations account medicaid management informa-
 33 tion systems program.

34 Notwithstanding any inconsistent provision of law, in lieu of payments
 35 authorized by the social services law, or payments of federal funds
 36 otherwise due to the local social services districts for programs
 37 provided under the federal social security act or the federal food
 38 stamp act, funds herein appropriated, in amounts certified by the
 39 state commissioner or the state commissioner of health as due from
 40 local social services districts each month as their share of
 41 payments made pursuant to section 367-b of the social services law
 42 may be set aside by the state comptroller in an interest-bearing
 43 account with such interest accruing to the credit of the locality in
 44 order to ensure the orderly and prompt payment of providers under
 45 section 367-b of the social services law pursuant to an estimate
 46 provided by the commissioner of health of each local services
 47 district's share of payments made pursuant to section 367-b of the
 48 social services law.

49 Notwithstanding any inconsistent provision of law, the money hereby
 50 appropriated may be increased or decreased by interchange with any
 51 appropriation of the department of health medical assistance, admin-
 52 istration program and/or medical assistance program, and may be
 53 increased or decreased by transfer or suballocation between these
 54 appropriated amounts and appropriations of the department of family
 55 assistance office of temporary and disability assistance and office
 56 of children and family services with the approval of the director of
 57 the budget, who shall file such approval with the department of
 58 audit and control and copies thereof with the chairman of the senate
 59 finance committee and the chairman of the assembly ways and means
 60 committee.

61 For the grant period October 1, 2000 to September 30, 2001
 62 196,898,000 (re. \$12,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1999:

2 For reimbursement of local administrative expenses of medical assist-
3 ance programs provided pursuant to title XIX of the federal social
4 security act or its successor program.

5 The moneys hereby appropriated are to be available for payment of aid
6 heretofore accrued or hereafter to accrue to municipalities, and to
7 providers of medical services pursuant to section 367-b of the
8 social services law, shall be available to the department net of
9 disallowances, refunds, reimbursements, and credits. The amounts
10 appropriated herein may be available for costs associated with a
11 common benefit identification card, and subject to the approval of
12 the director of the budget, these funds may be transferred to the
13 credit of the state operations account medicaid management informa-
14 tion systems program.

15 Notwithstanding any inconsistent provision of law, in lieu of advances
16 authorized by section 153 of the social services law, or advances of
17 federal funds otherwise due to the local districts for programs
18 provided under the federal social security act, funds herein appro-
19 priated, in amounts certified by the state commissioner of health
20 and of the office of temporary and disability assistance commission-
21 er as due from local social services districts each month as their
22 share of payments made pursuant to section 367-b of the social
23 services law may be set aside by the state comptroller in an inter-
24 est-bearing account with such interest accruing to the credit of the
25 locality in order to ensure the orderly and prompt payment of
26 providers under section 367-b of the social services law.

27 Notwithstanding any inconsistent provision of law, the money hereby
28 appropriated may be increased or decreased by interchange with any
29 appropriation of the department of health medical assistance, admin-
30 istration program and/or medical assistance program, and may be
31 increased or decreased by transfer or suballocation between these
32 appropriated amounts and appropriations of the department of family
33 assistance office of temporary and disability assistance and office
34 of children and family services with the approval of the director of
35 the budget, who shall file such approval with the department of
36 audit and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee.

39 For the grant period October 1, 1999 to September 30, 2000
40 167,880,000 (re. \$50,000,000)
41

42 By chapter 54, section 1, of the laws of 1998:

43 For reimbursement of local administrative expenses of medical assist-
44 ance programs provided pursuant to title XIX of the federal social
45 security act or its successor program.

46 The moneys hereby appropriated are to be available for payment of aid
47 heretofore accrued or hereafter to accrue to municipalities, and to
48 providers of medical services pursuant to section 367-b of the
49 social services law, shall be available to the department net of
50 disallowances, refunds, reimbursements, and credits. The amounts
51 appropriated herein may be available for costs associated with a
52 common benefit identification card, and subject to the approval of
53 the director of the budget, these funds may be transferred to the
54 credit of the state operations account medicaid management informa-
55 tion systems program.

56 Notwithstanding any inconsistent provision of law, in lieu of advances
57 authorized by section 153 of the social services law, or advances of
58 federal funds otherwise due to the local districts for programs
59 provided under the federal social security act, funds herein appro-
60 priated, in amounts certified by the state commissioner of health
61 and of the office of temporary and disability assistance commission-
62 er as due from local social services districts each month as their

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 share of payments made pursuant to section 367-b of the social
 2 services law may be set aside by the state comptroller in an inter-
 3 est-bearing account with such interest accruing to the credit of the
 4 locality in order to ensure the orderly and prompt payment of
 5 providers under section 367-b of the social services law.
 6 Notwithstanding any inconsistent provision of law, the money hereby
 7 appropriated may be increased or decreased by interchange with any
 8 appropriation of the department of health medical assistance, admin-
 9 istration program and/or medical assistance program, and may be
 10 increased or decreased by transfer or suballocation between these
 11 appropriated amounts and appropriations of the department of family
 12 assistance office of temporary and disability assistance and office
 13 of children and family services with the approval of the director of
 14 the budget, who shall file such approval with the department of
 15 audit and control and copies thereof with the chairman of the senate
 16 finance committee and the chairman of the assembly ways and means
 17 committee.
 18 For grants beginning prior to April 1, 1998
 19 120,850,000 (re. \$50,888,500)
 20 For grants beginning on or after April 1, 1998
 21 120,850,000 (re. \$7,100,000)
 22

23 MEDICAL ASSISTANCE PROGRAM

24
 25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Health and Human Services Fund - 265
 27 Medicaid Direct Account
 28

29 By chapter 54, section 1, of the laws of 2003:
 30 For services and expenses for the medical assistance program, exclud-
 31 ing administrative expenses, pursuant to title XIX of the federal
 32 social security act or its successor program.
 33 The moneys hereby appropriated are to be available for payment of aid
 34 heretofore accrued or hereafter to accrue to municipalities, and to
 35 providers of medical services pursuant to section 367-b of the so-
 36 cial services law, and for payment of state aid to municipalities
 37 and to providers of family care where payment systems through the
 38 fiscal intermediaries are not operational, shall be available to the
 39 department net of disallowances, refunds, reimbursements, and cred-
 40 its.
 41 Notwithstanding any other provision of law, the money hereby appro-
 42 priated may be increased or decreased by interchange, with any ap-
 43 propriation of the department of health medical assistance admin-
 44 istration program and/or medical assistance program, and may be
 45 increased or decreased by transfer or suballocation between these
 46 appropriated amounts and appropriations of the department of family
 47 assistance office of temporary and disability assistance and office
 48 of children and family services with the approval of the director of
 49 the budget, who shall file such approval with the department of
 50 audit and control and copies thereof with the chairman of the senate
 51 finance committee and the chairman of the assembly ways and means
 52 committee.
 53 Notwithstanding any inconsistent provision of law, in lieu of payments
 54 authorized by the social services law, or payments of federal funds
 55 otherwise due to the local social services districts for programs
 56 provided under the federal social security act or the federal food
 57 stamp act, funds herein appropriated, in amounts certified by the
 58 state commissioner or the state commissioner of health as due from
 59 local social services districts each month as their share of pay-
 60 ments made pursuant to section 367-b of the social services law may
 61 be set aside by the state comptroller in an interest-bearing account
 62 with such interest accruing to the credit of the locality in order

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 to ensure the orderly and prompt payment of providers under section
 2 367-b of the social services law pursuant to an estimate provided by
 3 the commissioner of health of each local social services district's
 4 share of payments made pursuant to section 367-b of the social ser-
 5 vices law.
 6 For the grant period October 1, 2003 to September 30, 2004
 7 10,845,488,000 (re. \$5,000,000,000)
 8 Notwithstanding any inconsistent provision of law, up to \$350,000,000
 9 of the amount appropriated herein may be transferred to the miscel-
 10 laneous special revenue funds - 339 CHCCDP transfer account
 11 350,000,000 (re. \$350,000,000)
 12

13 By chapter 54, section 1, of the laws of 2002:
 14 For services and expenses for the medical assistance program, exclud-
 15 ing administrative expenses, pursuant to title XIX of the federal
 16 social security act or its successor program.
 17 The moneys hereby appropriated are to be available for payment of aid
 18 heretofore accrued or hereafter to accrue to municipalities, and to
 19 providers of medical services pursuant to section 367-b of the
 20 social services law, and for payment of state aid to municipalities
 21 and to providers of family care where payment systems through the
 22 fiscal intermediaries are not operational, shall be available to the
 23 department net of disallowances, refunds, reimbursements, and cred-
 24 its.

25 Notwithstanding any other provision of law, the money hereby appropri-
 26 ated may be increased or decreased by interchange, with any appro-
 27 priation of the department of health medical assistance adminis-
 28 tration program and/or medical assistance program, and may be
 29 increased or decreased by transfer or suballocation between these
 30 appropriated amounts and appropriations of the department of family
 31 assistance office of temporary and disability assistance and office
 32 of children and family services with the approval of the director of
 33 the budget, who shall file such approval with the department of
 34 audit and control and copies thereof with the chairman of the senate
 35 finance committee and the chairman of the assembly ways and means
 36 committee.

37 Notwithstanding any inconsistent provision of law, in lieu of payments
 38 authorized by the social services law, or payments of federal funds
 39 otherwise due to the local social services districts for programs
 40 provided under the federal social security act or the federal food
 41 stamp act, funds herein appropriated, in amounts certified by the
 42 state commissioner or the state commissioner of health as due from
 43 local social services districts each month as their share of
 44 payments made pursuant to section 367-b of the social services law
 45 may be set aside by the state comptroller in an interest-bearing
 46 account with such interest accruing to the credit of the locality in
 47 order to ensure the orderly and prompt payment of providers under
 48 section 367-b of the social services law pursuant to an estimate
 49 provided by the commissioner of health of each local social services
 50 district's share of payments made pursuant to section 367-b of the
 51 social services law.
 52 For the grant period October 1, 2001 to September 30, 2002
 53 8,185,872,000 (re. \$622,000,000)
 54 For the grant period October 1, 2002 to September 30, 2003
 55 8,868,128,000 (re. \$2,075,000,000)
 56

57 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
 58 section 1, of the laws of 2002:
 59 For services and expenses for the medical assistance program, exclud-
 60 ing administrative expenses, pursuant to title XIX of the federal
 61 social security act or its successor program.
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The moneys hereby appropriated are to be available for payment of aid
 2 heretofore accrued or hereafter to accrue to municipalities, and to
 3 providers of medical services pursuant to section 367-b of the
 4 social services law, and for payment of state aid to municipalities
 5 and to providers of family care where payment systems through the
 6 fiscal intermediaries are not operational, shall be available to the
 7 department net of disallowances, refunds, reimbursements, and cred-
 8 its.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
 10 authorized by the social services law, or payments of federal funds
 11 otherwise due to the local social services districts for programs
 12 provided under the federal social security act or the federal food
 13 stamp act, funds herein appropriated, in amounts certified by the
 14 state commissioner or the state commissioner of health as due from
 15 local social services districts each month as their share of
 16 payments made pursuant to section 367-b of the social services law
 17 may be set aside by the state comptroller in an interest-bearing
 18 account with such interest accruing to the credit of the locality in
 19 order to ensure the orderly and prompt payment of providers under
 20 section 367-b of the social services law pursuant to an estimate
 21 provided by the commissioner of health of each local social services
 22 district's share of payments made pursuant to section 367-b of the
 23 social services law.

24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of budget, moneys hereby appropriated may
 26 be increased or decreased by transfer or suballocation between these
 27 appropriated amounts and appropriations of the office of temporary
 28 and disability assistance and appropriations of the department of
 29 health.

30 For the grant period October 1, 2000 to September 30, 2001
 31 8,212,000,000 (re. \$6,418,000,000)
 32

33 By chapter 54, section 1, of the laws of 2000:
 34 For services and expenses for the medical assistance program, exclud-
 35 ing administrative expenses, pursuant to title XIX of the federal
 36 social security act or its successor program.

37 The moneys hereby appropriated are to be available for payment of aid
 38 heretofore accrued or hereafter to accrue to municipalities, and to
 39 providers of medical services pursuant to section 367-b of the
 40 social services law, and for payment of state aid to municipalities
 41 and to providers of family care where payment systems through the
 42 fiscal intermediaries are not operational, shall be available to the
 43 department net of disallowances, refunds, reimbursements, and cred-
 44 its.

45 Notwithstanding any inconsistent provision of law, in lieu of payments
 46 authorized by the social services law, or payments of federal funds
 47 otherwise due to the local social services districts for programs
 48 provided under the federal social security act or the federal food
 49 stamp act, funds herein appropriated, in amounts certified by the
 50 state commissioner or the state commissioner of health as due from
 51 local social services districts each month as their share of
 52 payments made pursuant to section 367-b of the social services law
 53 may be set aside by the state comptroller in an interest-bearing
 54 account with such interest accruing to the credit of the locality in
 55 order to ensure the orderly and prompt payment of providers under
 56 section 367-b of the social services law pursuant to an estimate
 57 provided by the commissioner of health of each local social services
 58 district's share of payments made pursuant to section 367-b of the
 59 social services law.

60 Notwithstanding any inconsistent provision of law, the moneys hereby
 61 appropriated may be increased or decreased by interchange with any
 62 appropriation of the department of health medical assistance admin-

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 istration program and/or medical assistance program, and may be
 2 increased or decreased by transfer or suballocation between these
 3 appropriated amounts and appropriations of the department of family
 4 assistance office of temporary and disability assistance and office
 5 of children and family services with the approval of the director of
 6 the budget, who shall file such approval with the department of
 7 audit and control and copies thereof with the chairman of the senate
 8 finance committee and the chairman of the assembly ways and means
 9 committee.

10 Notwithstanding any provision of law to the contrary, for the period
 11 October 1, 2000, through March 31, 2001, fee-for-service rates of
 12 payment for medical assistance services provided pursuant to title
 13 11 of article 5 of the social services law to patients eligible for
 14 federal financial participation under title XIX of the federal
 15 social security act by diagnostic and treatment centers licensed
 16 under article 28 of the public health law that provide services to
 17 individuals with developmental disabilities as their principal
 18 mission, shall be increased in the amount of up to \$500,000. Each
 19 such diagnostic and treatment center shall receive a proportionate
 20 share of funds allocated pursuant to this section based upon the
 21 ratio of its medical assistance units of service to the total
 22 medical assistance units of service of all such facilities during
 23 the base year. The base year shall be 1999, and the commissioner of
 24 health shall utilize data as reported on the 1999 AHCF-1 cost report
 25 initially submitted by each such facility to the department of
 26 health on or about June 15, 2000 or prior to such date. There shall
 27 be no local share in payments made pursuant to this section.
 28 Notwithstanding the provisions of subdivision 1 of section 368-a of
 29 the social services law, there shall be paid to each social services
 30 district the full amount expended on behalf of the department of
 31 health for medical assistance furnished pursuant to the provision of
 32 this section, after first deducting therefrom any federal funds
 33 properly received or to be received on account thereof.

34 For the grant period October 1, 2000 to September 30, 2001
 35 7,650,250,000 (re. \$1,000,000)

36
 37 By chapter 54, section 1, of the laws of 1999:
 38 For services and expenses for the medical assistance program, exclud-
 39 ing administrative expenses, pursuant to title XIX of the federal
 40 social security act or its successor program.

41 The moneys hereby appropriated are to be available for payment of aid
 42 heretofore accrued or hereafter to accrue to municipalities, and to
 43 providers of medical services pursuant to section 367-b of the
 44 social services law, and for payment of state aid to municipalities
 45 and to providers of family care where payment systems through the
 46 fiscal intermediaries are not operational, shall be available to the
 47 department net of disallowances, refunds, reimbursements, and cred-
 48 its.

49 Notwithstanding any inconsistent provision of law, the moneys hereby
 50 appropriated may be increased or decreased by interchange with any
 51 appropriation of the department of health medical assistance admin-
 52 istration program and/or medical assistance program, and may be
 53 increased or decreased by transfer or suballocation between these
 54 appropriated amounts and appropriations of the department of family
 55 assistance office of temporary and disability assistance and office
 56 of children and family services with the approval of the director of
 57 the budget, who shall file such approval with the department of
 58 audit and control and copies thereof with the chairman of the senate
 59 finance committee and the chairman of the assembly ways and means
 60 committee.

61 For grants beginning on or after April 1, 1999
 62 7,250,000,000 (re. \$1,950,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1998:

2 For services and expenses for the medical assistance program, exclud-
3 ing administrative expenses, pursuant to title XIX of the federal
4 social security act or its successor program.

5 The moneys hereby appropriated are to be available for payment of aid
6 heretofore accrued or hereafter to accrue to municipalities, and to
7 providers of medical services pursuant to section 367-b of the
8 social services law, and for payment of state aid to municipalities
9 and to providers of family care where payment systems through the
10 fiscal intermediaries are not operational, shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its.

13 Notwithstanding any inconsistent provision of law, the moneys hereby
14 appropriated may be increased or decreased by interchange with any
15 appropriation of the department of health medical assistance admin-
16 istration program and/or medical assistance program, and may be
17 increased or decreased by transfer or suballocation between these
18 appropriated amounts and appropriations of the department of family
19 assistance office of temporary and disability assistance and office
20 of children and family services with the approval of the director of
21 the budget, who shall file such approval with the department of
22 audit and control and copies thereof with the chairman of the senate
23 finance committee and the chairman of the assembly ways and means
24 committee.

25 For grants beginning prior to April 1, 1998
26 7,250,000,000 (re. \$2,073,525,000)
27 For grants beginning on or after April 1, 1998
28 6,809,550,000 (re. \$1,850,000,000)
29

30 By chapter 54, section 1, of the laws of 1997:

31 Notwithstanding any inconsistent provision of law, the moneys hereby
32 appropriated may only be used for grants related to the community
33 health care conversion demonstration project, provided, however,
34 that the section 1115 waiver demonstration, which is entitled the
35 partnership plan, is in effect in accordance with the terms and
36 conditions approved by the secretary of the federal department of
37 health and human services and accepted by the state, and further
38 provided that funds appropriated for the community health care
39 conversion demonstration project are disbursed only in accordance
40 with those terms and conditions. Subject to the availability of
41 federal matching funds for programs specified in the partnership
42 plan terms and conditions relating to the community health care
43 conversion demonstration project, no more than \$250 million
44 (\$250,000,000) of these funds may be obligated during any one feder-
45 al fiscal year unless less than \$250 million (\$250,000,000) has been
46 obligated in any prior federal fiscal year during which project
47 obligations have been made, in which case the total amount that may
48 be obligated during any one federal fiscal year shall not exceed an
49 amount which, when aggregated with project obligations made in each
50 prior federal fiscal year, results in an average of \$250 million
51 (\$250,000,000) being obligated for each federal fiscal year during
52 which project obligations are made
53 1,250,000,000 (re. \$706,000,000)
54

55 Special Revenue Funds - Other / Aid to Localities
56 Miscellaneous Special Revenue Fund - 339
57 CHCCDP Transfer Account
58

59 By chapter 54, section 1, of the laws of 2003:

60 Notwithstanding any inconsistent provision of law, the commissioner of
61 health shall transfer, upon the approval of the director of the bud-
62 get, moneys hereby appropriated to the health care reform act pool

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 administrator for payment of a portion of costs related to graduate
 2 medical education, health facility restructuring, or health work-
 3 force retraining, recruitment and retention
 4 350,000,000 (re. \$350,000,000)
 5
 6 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
 7
 8 Special Revenue Funds - Federal / State Operations
 9 Federal Health and Human Services Fund - 265
 10
 11 For health prevention, diagnostic, detection and treatment services:
 12
 13 By chapter 54, section 1, of the laws of 2003:
 14 For the grant period October 1, 2002 to September 30, 2003
 15 778,000 (re. \$778,000)
 16 For the grant period October 1, 2003 to September 30, 2004
 17 778,000 (re. \$778,000)
 18
 19 Special Revenue Funds - Federal / State Operations
 20 Federal Block Grant Fund - 269
 21
 22 For health prevention, diagnostic, detection and treatment services:
 23
 24 By chapter 54, section 1, of the laws of 2003:
 25 For the grant period October 1, 2002 to September 30, 2003
 26 4,001,000 (re. \$4,001,000)
 27 For the grant period October 1, 2003 to September 30, 2004
 28 4,601,000 (re. \$4,601,000)
 29
 30 By chapter 54, section 1, of the laws of 2002:
 31 For the grant period October 1, 2001 to September 30, 2002
 32 3,567,000 (re. \$3,567,000)
 33 For the grant period October 1, 2002 to September 30, 2003
 34 4,001,000 (re. \$4,001,000)
 35
 36 By chapter 54, section 1, of the laws of 2001:
 37 For the grant period October 1, 2001 to September 30, 2002
 38 3,479,000 (re. \$3,479,000)
 39
 40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Block Grant Fund - 269
 42
 43 For services and expenses of the various health prevention, diagnos-
 44 tic, detection and treatment services:
 45
 46 By chapter 54, section 1, of the laws of 2003:
 47 For the grant period October 1, 2002 to September 30, 2003
 48 1,295,000 (re. \$1,295,000)
 49 For the grant period October 1, 2003 to September 30, 2004
 50 1,489,000 (re. \$1,489,000)
 51
 52 By chapter 54, section 1, of the laws of 2002:
 53 For the grant period October 1, 2001 to September 30, 2002
 54 1,125,000 (re. \$1,125,000)
 55 For the grant period October 1, 2002 to September 30, 2003
 56 1,295,000 (re. \$1,295,000)
 57
 58 By chapter 54, section 1, of the laws of 2001:
 59 For the grant period October 1, 2001 to September 30, 2002
 60 1,126,000 (re. \$1,126,000)
 61
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
 2 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
 3 Breast Cancer Research and Education Account
 4

5 By chapter 54, section 1, of the laws of 2003:
 6 For breast cancer research and education pursuant to section 97-yy of
 7 the state finance law as amended by chapter 550 of the laws of 2000
 8 2,600,000 (re. \$700,000)
 9

10 By chapter 54, section 1, of the laws of 2002:
 11 For breast cancer research and education pursuant to section 97-yy of
 12 the state finance law as amended by chapter 550 of the laws of 2000
 13 ... 2,600,000 (re. \$1,300,000)
 14

15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 Spinal Cord Injury Research Fund Account
 18

19 By chapter 54, section 1, of the laws of 2003:
 20 For expenses related to spinal cord injury research pursuant to chap-
 21 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,500,000)
 22

23 By chapter 54, section 1, of the laws of 2002:
 24 For expenses related to spinal cord injury research pursuant to chap-
 25 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,200,000)
 26

27 By chapter 54, section 1, of the laws of 2001:
 28 For expenses related to spinal cord injury research pursuant to chap-
 29 ter 338 of the laws of 1998 ... 8,500,000 (re. \$6,000,000)
 30

31 By chapter 54, section 1, of the laws of 2000:
 32 For expenses related to spinal cord injury research pursuant to chap-
 33 ter 338 of the laws of 1998 ... 8,500,000 (re. \$3,100,000)
 34

35 Total reappropriations for state operations and aid to
 36 localities34,143,144,400
 37 =====

38
 39 General Fund
 40 Community Projects Fund - 007
 41 Account GG
 42

43 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
 44 section 6, of the laws of 2000:
 45 For services and expenses of cancer permanency planning - legal and
 46 family counseling services ... 500,000 (re. \$500,000)
 47

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 11,600,000
6 Federal Capital Projects Fund 65,000,000
7 -----
8 All Funds 76,600,000
9 =====
10
11 LABORATORIES AND RESEARCH (CCP) 4,000,000
12 -----
13
14 Capital Projects Fund
15 Preservation of Facilities Purpose
16
17 To maintain and improve existing facili-
18 ties including preparation of plans and
19 for payment to the design and
20 construction management account of the
21 centralized services fund of the New
22 York state office of general services
23 (12590403) 4,000,000
24
25
26 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 7,600,000
27 -----
28
29 Capital Projects Fund
30 Preservation of Facilities Purpose
31
32 For minor alterations, improvements and
33 preventive maintenance of St. Albans
34 Nursing Home, Helen Hayes Hospital,
35 Oxford Nursing Home and Batavia Nursing
36 Home including preparation of plans and
37 for payment to the design and
38 construction management account of the
39 centralized services fund of the New
40 York state office of general services
41 (12600403) 7,600,000
42
43
44 WATER RESOURCES (CCP) 65,000,000
45 -----
46
47 Federal Capital Projects Fund
48 Water Resources Purpose
49
50 For federal grants for the safe drinking
51 water revolving fund (12020457) 65,000,000
52
53
54

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2004-05

(APPROPRIATED TO THE DORMITORY AUTHORITY)

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	21,000,000

All Funds	21,000,000
	=====

Capital Projects Fund

NEW INSTITUTION CONSTRUCTION (CCP)	21,000,000

New Facilities Purpose

The sum of twenty-one million dollars (\$21,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance to the dormitory authority out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, for the state's share to match the Federal grant anticipated from the Federal Veterans Administration for the project costs for the construction of the new New York state home for veterans and their dependents at Oxford. The department of health is hereby authorized to develop plans and to choose a site, and through the dormitory authority of the state of New York, to finance, acquire, design, and construct the New York state home for veterans and their dependents at Oxford. The dormitory authority of the state of New York is hereby authorized to issue its obligation for the purpose of financing the acquisition, design, construction, reconstruction, rehabilitation and improvement of the New York state home for veterans and their dependents at Oxford as continued by section 403 of the public health law, in accordance with the terms of any lease, sublease or other agreements between the dormitory authority of the state of New York and the department of health. Moneys from this appropriation shall be available only upon certification to the director of the division of the budget by the grant recipient that federal funds for the New York state home for veterans and their dependents at Oxford are receivable and available from the Federal Veterans' Administration to support the federal share of the total project costs (12VH0407) 21,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Fund

18 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 1996:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. \$257,000)

29 By chapter 54, section 1, of the laws of 1995:

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529530) ... 402,000 ... (re. \$195,000)

39 LABORATORIES AND RESEARCH (CCP)

41 Capital Projects Fund

43 Health and Safety Purpose

45 By chapter 54, section 1, of the laws of 1999:

46 To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049901) 3,135,000 (re. \$19,000)

52 By chapter 54, section 1, of the laws of 1998:

53 To maintain and improve the health and safety of existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12049801) 750,000 (re. \$694,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Accreditation Purpose
2
3 By chapter 54, section 1, of the laws of 1995, for:
4 Alterations and improvements for the upgrade and improvement of animal
5 facilities (12099502) ... 750,000 (re. \$43,000)
6
7 Preservation of Facilities Purpose
8
9 By chapter 54, section 1, of the laws of 2003:
10 To maintain and improve existing facilities including preparation of
11 plans and for payment to the design and construction management
12 account of the centralized services fund of the New York state
13 office of general services (12590303)
14 4,000,000 (re. \$4,000,000)
15
16 By chapter 54, section 1, of the laws of 2002:
17 To maintain and improve existing facilities including preparation of
18 plans and for payment to the design and construction management
19 account of the centralized services fund of the New York state
20 office of general services (12580203)
21 4,000,000 (re. \$3,227,000)
22
23 By chapter 54, section 1, of the laws of 2001:
24 To maintain and improve existing facilities including preparation of
25 plans and for payment to the design and construction management
26 account of the centralized services fund of the New York state
27 office of general services (12570103)
28 4,000,000 (re. \$2,755,000)
29
30 By chapter 54, section 1, of the laws of 2000:
31 To maintain and improve the health and safety of existing facilities
32 including preparation of plans and for payment to the design and
33 construction management account of the centralized services fund of
34 the New York state office of general services (12550003)
35 4,000,000 (re. \$507,000)
36
37 By chapter 54, section 1, of the laws of 1999:
38 Alterations and improvements for the preservation of facilities
39 including preparation of plans and for payment to the design and
40 construction management account of the centralized services fund of
41 the New York state office of general services (12039903)
42 565,000 (re. \$8,000)
43
44 By chapter 54, section 1, of the laws of 1998, for:
45 Alterations and improvements for the preservation of facilities
46 including preparation of plans and for payment to the design and
47 construction management account of the centralized services fund of
48 the New York state office of general services (12039803)
49 500,000 (re. \$463,000)
50
51 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
52
53 Capital Projects Fund
54
55 Health and Safety Purpose
56
57 By chapter 54, section 1, of the laws of 1997:
58 To maintain and improve the health and safety of existing facilities
59 including preparation of plans and for payment to the design and
60 construction management account of the centralized services fund of
61 the New York state office of general services (12089701)
62 1,571,000 (re. \$5,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Preservation of Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 2003:
4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
6 Batavia Nursing Home including preparation of plans and for payment
7 to the design and construction management account of the centralized
8 services fund of the New York state office of general services
9 (12600303) ... 7,600,000 (re. \$7,600,000)
10
11 By chapter 54, section 1, of the laws of 2002:
12 For minor alterations, improvements and preventive maintenance of St.
13 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
14 Batavia Nursing Home including preparation of plans and for payment
15 to the design and construction management account of the centralized
16 services fund of the New York state office of general services
17 (12590203) ... 7,600,000 (re. \$7,163,000)
18
19 By chapter 54, section 1, of the laws of 2001:
20 For minor alterations, improvements and preventive maintenance of St.
21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
22 Batavia Nursing Home including preparation of plans and for payment
23 to the design and construction management account of the centralized
24 services fund of the New York state office of general services
25 (12560103) ... 7,600,000 (re. \$4,713,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
30 Batavia Nursing Home including preparation of plans and for payment
31 to the design and construction management account of the centralized
32 services fund of the New York state office of general services
33 (12560003) ... 7,600,000 (re. \$5,350,000)
34
35 By chapter 54, section 1, of the laws of 1997:
36 Alterations and improvements to existing facilities including prepara-
37 tion of plans and for payment to the design and construction manage-
38 ment account of the centralized services fund of the New York state
39 office of general services (12059703)
40 1,996,000 (re. \$337,000)
41
42 Environmental Protection or Improvements Purpose
43
44 By chapter 54, section 1, of the laws of 1995, for:
45 Alterations and improvements to test, remove, recondition, replace,
46 permanently close or install new storage tanks to consolidate and
47 replace existing storage tanks, including environmental improvements
48 and other related work (12029506)
49 360,000 (re. \$322,000)
50
51 Program Improvement or Program Change Purpose
52
53 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
54 section 1, of the laws of 1998, for:
55 Alterations and improvements for program improvement or program change
56 (12459008) 6,229,986 (re. \$693,000)
57
58

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Preventive Maintenance Purpose
2
3 By chapter 54, section 1, of the laws of 1998:
4 For preventive maintenance on existing facilities including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services (120198PM) ... 750,000 ... (re. \$376,000)
8
9 HELEN HAYES
10
11 Health and Safety Purpose
12
13 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
14 section 1, of the laws of 1999 and as supplemented by certificate of
15 transfer issued pursuant to the provisions of section 93 of the
16 state finance law as amended:
17 Alterations and improvements for health and safety (12629501)
18 790,000 (re. \$111,000)
19
20 Preservation of Facilities Purpose
21
22 By chapter 54, section 1, of the laws of 1996, for:
23 Alterations and improvements for the preservation of facilities
24 (12579603) 3,000,000 (re. \$981,000)
25
26 REHABILITATION AND IMPROVEMENTS (CCP)
27
28 Capital Projects Fund
29
30 Health and Safety Purpose
31
32 By chapter 54, section 1, of the laws of 1998:
33 To maintain and improve the health and safety of existing facilities
34 including preparation of plans and for payment to the design and
35 construction management account of the centralized services fund of
36 the New York state office of general services (12019801)
37 2,250,000 (re. \$71,000)
38
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 1998, for:
42 Minor alterations and improvements to various facilities including
43 preparation of plans and for payment to the design and construction
44 management account of the centralized services fund of the New York
45 state office of general services (12019803)
46 1,500,000 (re. \$2,000)
47
48 By chapter 54, section 1, of the laws of 1997, for:
49 Minor alterations and improvements to various facilities including
50 preparation of plans and for payment to the design and construction
51 management account of the centralized services fund of the New York
52 state office of general services (12049703)
53 600,000 (re. \$458,000)
54
55 SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)
56
57 Capital Projects Fund
58
59 Water Resources Purpose
60
61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
 2 For deposit in the drinking water revolving fund program established
 3 pursuant to section 1285-m of the public authorities law for state
 4 share of safe drinking water infrastructure projects in accordance
 5 with the provisions of section 1285-m of the public authorities law
 6 for project costs, including costs incidental and appurtenant there-
 7 to and for payment of reimbursements to the clean water/clean air
 8 implementation fund for services and expenses of state departments
 9 and agencies, including fringe benefits, herein after referred to as
 10 "Safe Drinking Water Project Disbursements." The moneys appropriated
 11 herein may be suballocated to other state departments and agencies
 12 and the environmental facilities corporation.
 13 Notwithstanding the provisions of any general or special law, moneys
 14 hereby appropriated shall be available for drinking water infras-
 15 tructure projects in accordance with section 1258-m of the public
 16 authorities law upon the issuance of a certificate of approval of
 17 availability by the director of the division of the budget.
 18 The state comptroller at the commencement of each month shall certify
 19 to the director of the budget, the commissioner of the department of
 20 health, president of the environmental facilities corporation, the
 21 chairman of the assembly ways and means committee, the amounts
 22 disbursed from such appropriations for "Safe Drinking Water
 23 Disbursements" for the month preceding such certification (12040257)
 24 ... 70,000,000 (re. \$30,000,000)

25
 26 WATER RESOURCES (CCP)
 27
 28 Federal Capital Projects Fund
 29
 30 Water Resources Purpose
 31

32 By chapter 54, section 1, of the laws of 2003:
 33 For federal grants for the safe drinking water revolving fund
 34 (12020357) ... 65,000,000 (re. \$65,000,000)
 35

36 By chapter 54, section 1, of the laws of 2002:
 37 For federal grants for the safe drinking water revolving fund
 38 (12010257) ... 75,200,000 (re. \$75,200,000)
 39

40 By chapter 54, section 1, of the laws of 2001:
 41 For federal grants for the safe drinking water revolving fund
 42 (12010157) ... 53,659,000 (re. \$6,836,000)
 43

44 By chapter 54, section 1, of the laws of 2000:
 45 For federal grants for the safe drinking water revolving fund
 46 (12010057) ... 48,477,000 (re. \$646,000)
 47

48 By chapter 54, section 1, of the laws of 1998:
 49 For federal grants for the safe drinking water revolving fund
 50 (12019857) ... 101,156,000 (re. \$55,000)
 51

(APPROPRIATED TO DORMITORY AUTHORITY)

52
 53
 54 NEW INSTITUTION CONSTRUCTION (CCP)
 55
 56 Capital Projects Fund
 57
 58 New Facilities Purpose
 59
 60

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 264, section 5, of the laws of 1995:
2 The sum of twenty million dollars (\$20,000,000), or so much thereof as
3 may be necessary, is hereby appropriated as an advance to the dormi-
4 tory authority out of any moneys in the state treasury in the gener-
5 al fund to the credit of the capital projects fund, not otherwise
6 appropriated, for the state's share to match the Federal grant
7 anticipated from the Federal Veterans Administration for the project
8 costs for the construction of the New York state home for veterans
9 in lower-Hudson Valley. The department of health is hereby author-
10 ized to develop plans and to choose a site, and through the dormito-
11 ry authority of the state of New York, to finance, acquire, design,
12 and construct the New York state home for veterans in the lower-Hud-
13 son Valley. The dormitory authority of the state of New York is
14 hereby authorized to issue its obligation for the purpose of financ-
15 ing the acquisition, design, construction, reconstruction, rehabili-
16 tation and improvement of the New York state home for veterans in
17 the lower-Hudson Valley as established by section 403-d of the
18 public health law, in accordance with the terms of any lease,
19 sublease or other agreements between the dormitory authority of the
20 state of New York and the department of health. Moneys from this
21 appropriation shall be available only upon certification to the
22 director of the division of the budget by the grant recipient that
23 federal funds for the New York state home for veterans in the
24 lower-Hudson Valley are receivable and available from the Federal
25 Veterans' Administration to support the federal share of the total
26 project costs (12019507) ... 20,000,000 (re. \$20,000,000)

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	162,155,100	0
6		-----	-----
7	All Funds	162,155,100	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	162,155,100	0	0	162,155,100
16		-----	-----	-----	-----
17	All Funds	162,155,100	0	0	162,155,100
18		=====	=====	=====	=====

19

SCHEDULE

20

21

22 ADMINISTRATION PROGRAM 12,491,800

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 Insurance Department Account

28

29 Personal service 7,837,600

30 Nonpersonal service 1,090,500

31 Fringe benefits 3,291,000

32 Indirect costs 272,700

33 -----

34

35 CONSUMER SERVICES PROGRAM 11,285,300

36 -----

37

38 Special Revenue Funds - Other / State Operations

39 Miscellaneous Special Revenue Fund - 339

40 Insurance Department Account

41

42 Personal service 7,383,600

43 Nonpersonal service 544,300

44 Fringe benefits 3,100,400

45 Indirect costs 257,000

46 -----

47

48 REGULATION PROGRAM 138,378,000

49 -----

50

51 Special Revenue Funds - Other / State Operations

52 Miscellaneous Special Revenue Fund - 339

53 Insurance Department Account

54

55 Personal service 43,620,000

56 Nonpersonal service 18,996,200

57 Fringe benefits 18,316,000

58 Indirect costs 1,518,000

59

60

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office	447,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code	5,965,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments	271,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program	509,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system	8,921,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2003-04..	1,036,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits	443,000
50	For suballocation to other state agencies	
51	for services and expenses of developing	
52	and promulgating fire safety standards for	
53	cigarettes pursuant to section 156-c of	
54	the executive law	1,070,000
55	For suballocation to the department of state	
56	for services and expenses related to the	
57	repair and rehabilitation of the state	
58	fire training academy	523,000
59		

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For suballocation to the department of state		
2	for expenses related to fire inspections		
3	and fire safety training programs at		
4	privately operated colleges and universi-		
5	ties in New York State	1,026,000	
6	For suballocation to the department of law		
7	for services and expenses associated with		
8	the implementation of executive order 109		
9	appointing the attorney general as special		
10	prosecutor for no-fault auto insurance		
11	fraud	4,871,000	
12	For suballocation to the department of		
13	health for services and expenses of the		
14	center for community health program	11,524,600	
15	For suballocation to the department of		
16	health for state aid to municipalities for		
17	a program of immunization against German		
18	measles, and other communicable diseases,		
19	pursuant to article 6 of the public health		
20	law	8,000,000	
21	For suballocation to the department of		
22	health for services and expenses related		
23	to the enhanced newborn screening	7,221,200	
24	For suballocation to the department of		
25	health for services and expenses incurred		
26	for implementation of a forge-proof phar-		
27	maceutical prescription program	3,500,000	
28		-----	
29	Available for maintenance undistributed ..	55,927,800	
30		-----	
31			
32	Total new appropriations for state operations and aid to		
33	localities	162,155,100	
34		=====	
35			

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	(200,000,000)	0
6	Special Revenue Funds - Other	200,000,000	0
7		-----	-----
8	All Funds	0	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	(200,000,000)	0	0	(200,000,000)
17	SR-Other	200,000,000	0	0	200,000,000
18		-----	-----	-----	-----
19	All Funds	0	0	0	0
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 General Fund / State Operations
 25 State Purposes Account - 003

26

27 Less amount appropriated as an offset in
 28 special revenue funds - other, miscella-
 29 neous special revenue fund - 339, mental
 30 hygiene patient income account. The direc-
 31 tor of the budget is hereby authorized to
 32 apportion funds to the office of mental
 33 health, office of mental retardation and
 34 developmental disabilities, and office of
 35 alcoholism and substance abuse services of
 36 the department from this appropriation by
 37 certificate of approval. Notwithstanding
 38 any contrary provision of law, this offset
 39 shall reduce general fund appropriations
 40 within the various programs of the office
 41 of mental health, the office of mental
 42 retardation and developmental disabili-
 43 ties, and the office of alcoholism and
 44 substance abuse services funded from the
 45 state purposes account or local assistance
 46 account, or both (200,000,000)

47

48 Program account subtotal (200,000,000)

49

50

51 Special Revenue Funds - Other / State Operations
 52 Miscellaneous Special Revenue Fund - 339
 53 Mental Hygiene Patient Income Account

54

55 Amount appropriated as an offset to the
 56 general fund - state purposes account or
 57 general fund - local assistance account,
 58 or both, within the various offices of the
 59 department of mental hygiene. The director
 60 of the budget is hereby authorized to
 61 apportion funds to the office of mental
 62 health, office of mental retardation and

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	developmental disabilities, and office of		
2	alcoholism and substance abuse services of		
3	the department from this appropriation by		
4	certificate of approval	200,000,000	
5		-----	
6	Program account subtotal	200,000,000	
7		-----	
8			
9	Total new appropriations for state operations and aid to		
10	localities		0
11			=====
12			

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	162,301,000
7	Special Revenue Funds - Other	4,000,000
8	Capital Projects Funds	127,156,000
9		
10	All Funds	293,457,000
11		
12		

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17				
18	GF-St/Local	46,783,000	244,200,000	0
19	SR-Federal	6,367,000	147,211,000	0
20	SR-Other	23,432,000	6,540,000	0
21	Cap Proj	0	0	36,904,000
22				
23	All Funds	76,582,000	397,951,000	36,904,000
24				
25				

26 SCHEDULE

27
 28 COMMUNITY TREATMENT SERVICES PROGRAM 299,550,000

29
 30
 31 General Fund / Aid to Localities
 32 Local Assistance Account - 001

33
 34 For payment, net of disallowances, of state
 35 financial assistance in accordance with
 36 the mental hygiene law related to treat-
 37 ment services.

38 Notwithstanding any other provisions of law,
 39 no payment shall be made from this appro-
 40 priation until the recipient agency has
 41 demonstrated that it has applied for and
 42 received, or received formal notification
 43 of refusal of, all forms of third-party
 44 reimbursement, including federal aid and
 45 patient fees. The moneys hereby appropri-
 46 ated are available to reimburse or advance
 47 to localities and voluntary nonprofit
 48 agencies for expenditures heretofore
 49 accrued or hereafter to accrue during
 50 local fiscal periods commencing January 1,
 51 2004 or July 1, 2004 and for advances for
 52 the 3 month period beginning January 1,
 53 2005; provided that funding for the
 54 purpose of administration and monitoring
 55 of these programs shall not exceed 5
 56 percent of the approved program level,
 57 unless waived by the commissioner of the
 58 office of alcoholism and substance abuse
 59 services and approved by the director of
 60 the budget.

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding the mental hygiene law or
2 any other provision of law, rule or regu-
3 lation to the contrary, the commissioner,
4 with the approval of the director of the
5 budget, may contract with voluntary agen-
6 cies that are receiving, or are eligible
7 to receive, state aid from this appropri-
8 ation, directly or through written agree-
9 ments with local governments. The commis-
10 sioner, pursuant to such contract, may pay
11 from this appropriation all or a portion
12 of the expenses incurred by such voluntary
13 agencies arising out of loans obtained
14 from the proceeds of bonds and notes
15 issued by the dormitory authority of the
16 state of New York or another authorized
17 entity approved by the division of the
18 budget. Such expenses may include, but
19 shall not be limited to, amounts relating
20 to principal and interest and any other
21 fees and charges arising from such loans.
22 Notwithstanding any other provision of
23 law, subject to the approval of the direc-
24 tor of the budget, a portion of the money
25 herein appropriated may be made available
26 for obligations and payments heretofore or
27 hereafter accrued by the department of
28 health for community alcoholism, chemical
29 dependence, and substance abuse treatment
30 services, including the state share of
31 medical assistance payments.

32 Notwithstanding any inconsistent provision
33 of law, a portion of the money herein
34 appropriated may be made available for
35 transfer to the department of health for
36 the state share of disproportionate share
37 payments to voluntary nonprofit general
38 hospitals pursuant to chapter 119 of the
39 laws of 1997, as amended.

40 Notwithstanding any inconsistent provision
41 of law, the amount hereby appropriated
42 shall be available for the designated
43 purposes, less the amount, as certified by
44 the director of the budget, of any trans-
45 fers from the general fund to the tobacco
46 control and insurance initiatives pool
47 established pursuant to section 2807-v of
48 the public health law, to reflect the
49 state savings attributable to this program
50 resulting from an increase in the federal
51 medical assistance percentage available to
52 the state pursuant to the applicable
53 provisions of the federal social security
54 act.

55 Notwithstanding any provision of law, rule
56 or regulation to the contrary and subject
57 to the approval of the director of the
58 budget, a portion of this appropriation
59 may be made available for transfer to the
60 department of health for the state share

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 of medical assistance payments to provid-
 2 ers of chemical dependence services.
 3 No expenditure shall be made for such
 4 program until a certificate of allocation
 5 has been approved by the director of the
 6 budget and copies thereof filed with the
 7 state comptroller and chairs of the senate
 8 finance committee and the assembly ways
 9 and means committee.

10 The state comptroller is hereby authorized
 11 to receive funds from the office of alco-
 12 holism and substance abuse services and is
 13 authorized to refund such moneys to the
 14 credit of the local assistance account of
 15 the general fund for the purpose of reim-
 16 bursing the 2004-05 appropriation 196,800,000

17 -----
 18 Program account subtotal 196,800,000
 19 -----

20
 21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Block Grant Fund - 269

23
 24 For services and expenses of prevention,
 25 intervention, and treatment programs
 26 provided by the SAPT block grants.

27 Notwithstanding any inconsistent provision
 28 of law, up to \$4,600,000 of this appropri-
 29 ation may be transferred, pursuant to
 30 memoranda of understanding between the
 31 office of alcoholism and substance abuse
 32 services and the department of health and
 33 the department of correctional services,
 34 respectively, which addresses how such
 35 funds contribute to required set-asides of
 36 the block grant, to the following agen-
 37 cies: up to \$1,400,000 to the AIDS insti-
 38 tute of the department of health for the
 39 provision of primary health care services
 40 for persons enrolled in drug treatment
 41 programs; and up to \$3,200,000 to the
 42 department of correctional services for
 43 treatment and counseling costs.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of the funds hereby
 46 appropriated may, subject to the approval
 47 of the director of the budget, be trans-
 48 ferred to state operations in the office
 49 of alcoholism and substance abuse services
 50 consistent with the terms and conditions
 51 of the SAPT block grant award for adminis-
 52 trative and support services, including
 53 fringe benefits, associated with the
 54 federal block grant.

55 Notwithstanding any inconsistent provision
 56 of law, moneys hereby appropriated may be
 57 transferred to prevention and program
 58 support of the office of alcoholism and
 59 substance abuse services.
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For the grant period October 1, 2003 to
 2 September 30, 2005 67,690,000
 3 For the grant period October 1, 2004 to
 4 September 30, 2006 18,700,000

5
 6 For services and expenses associated with
 7 federal block grant awards yet to be allo-
 8 cated by the federal department of health
 9 and human services. Notwithstanding any
 10 inconsistent provision of law, the direc-
 11 tor of the budget is hereby authorized to
 12 transfer appropriation authority contained
 13 herein to any other federal fund or
 14 program within the office of alcoholism
 15 and substance abuse services for aid to
 16 localities, administrative and support
 17 services, including fringe benefits, asso-
 18 ciated with the federal block grant.

19
 20 For the grant period October 1, 2003 to
 21 September 30, 2005 5,000,000

22 -----
 23 Program fund subtotal 91,390,000
 24 -----

25
 26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Operating Grants Fund - 290

28
 29 For services and expenses related to home-
 30 less grants. Subject to a plan approved by
 31 the director of the budget, the amount
 32 appropriated herein may be made available
 33 to other state agencies for services and
 34 expenses related to federal homeless
 35 grants. The director of the budget is
 36 hereby authorized to transfer appropri-
 37 ation authority contained herein to any
 38 other federal fund in which federal home-
 39 less grants are actually received.

40
 41 For the grant period October 1, 2003 to
 42 September 30, 2008 11,000,000

43
 44 For services and expenses related to enforc-
 45 ing the underage drinking laws program
 46 grant.

47 Notwithstanding any inconsistent provision
 48 of law, a portion of the funds hereby
 49 appropriated may, subject to the approval
 50 of the director of the budget, be trans-
 51 ferred to state operations in the office
 52 of alcoholism and substance abuse services
 53 consistent with the terms of the federal
 54 award for administrative and support
 55 services, including fringe benefits, asso-
 56 ciated with this grant.

57
 58

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period June 1, 2004 to May 31,	
2	2006	360,000
3		-----
4	Program fund subtotal	11,360,000
5		-----
6		
7	EXECUTIVE DIRECTION PROGRAM	36,677,000
8		-----
9		
10	General Fund / State Operations	
11	State Purposes Account - 003	
12		
13	Personal service	20,720,000
14	Nonpersonal service	9,458,000
15		-----
16	Total amount available	30,178,000
17		-----
18	Less amount appropriated as an offset in the	
19	special revenue funds - other, miscella-	
20	neous special revenue fund - 339, federal	
21	salary sharing account	(8,500,000)
22		-----
23	Program account subtotal	21,678,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Department of Education Fund - 267	
28		
29	For services and expenses associated with	
30	the administration of the federal safe and	
31	drug free schools and communities act,	
32	including fringe benefits, consistent with	
33	the terms and conditions of the federal	
34	award	194,000
35		-----
36	Program fund subtotal	194,000
37		-----
38		
39	Special Revenue Funds - Federal / State Operations	
40	Federal Block Grant Fund - 269	
41		
42	For services and expenses associated with	
43	administering the substance abuse	
44	prevention and treatment (SAPT) block	
45	grant.	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2005:	
49		
50	Personal service	2,799,000
51	Nonpersonal service	980,000
52	Fringe benefits	1,001,000
53		-----
54	Program fund subtotal	4,780,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Operating Grants Fund - 290	
59	Statewide Data Collection Account	
60		

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For services and expenses related to the		
2	statewide data collection program as		
3	mandated in the 1988 federal anti-drug		
4	abuse act.		
5			
6	For the grant period August 1, 2003 to July		
7	31, 2005	193,000	
8		-----	
9	Program account subtotal	193,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Credentialing Services Account		
15			
16	Maintenance undistributed		
17	For services and expenses related to the		
18	credentialing of prevention, and alcohol		
19	and substance abuse counselors	962,000	
20		-----	
21	Program account subtotal	962,000	
22		-----	
23			
24	Special Revenue Funds - Other / State Operations		
25	Miscellaneous Special Revenue Fund - 339		
26	Federal Salary Sharing Account		
27			
28	Amount appropriated as an offset to the		
29	general fund - state purposes account	8,500,000	
30		-----	
31	Program account subtotal	8,500,000	
32		-----	
33			
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Fund - 339		
36	Methadone Registry Services Account		
37			
38	For services and expenses related to the		
39	operation of methadone services and a		
40	patient registry for the prevention of		
41	simultaneous enrollment in multiple metha-		
42	done treatment programs	300,000	
43		-----	
44	Program account subtotal	300,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	Special Projects Account		
50			
51	Maintenance undistributed		
52	For services and expenses related to special		
53	projects	70,000	
54		-----	
55	Program account subtotal	70,000	
56		-----	
57			
58	INSTITUTIONAL SERVICES	39,905,000	
59		-----	
60			

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service	29,632,000
5	Nonpersonal service	9,073,000
6		-----
7	Total amount available	38,705,000
8		-----
9	Less amount appropriated as an offset in	
10	special revenue funds - other, miscella-	
11	neous special revenue fund - 339, mental	
12	hygiene patient income account	(13,600,000)
13		-----
14	Program account subtotal	25,105,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Block Grant Fund - 269	
19		
20	For services and expenses associated with	
21	administering the substance abuse	
22	prevention and treatment (SAPT) block	
23	grant.	
24		
25	For the grant period October 1, 2003 to	
26	September 30, 2005:	
27		
28	Personal service	865,000
29	Nonpersonal service	335,000
30		-----
31	Program fund subtotal	1,200,000
32		-----
33		
34	Special Revenue Funds - Other / State Operations	
35	Miscellaneous Special Revenue Fund - 339	
36	Mental Hygiene Patient Income Account	
37		
38	Amount appropriated as an offset to the	
39	general fund - state purposes account	13,600,000
40		-----
41	Program account subtotal	13,600,000
42		-----
43		
44	PREVENTION AND PROGRAM SUPPORT	98,401,000
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For payment, net of disallowances, of state	
51	financial assistance in accordance with	
52	the mental hygiene law related to school	
53	and community-based prevention and educa-	
54	tion programs, and program support.	
55	Notwithstanding any other provisions of law,	
56	no payment shall be made from this appro-	
57	priation until the recipient agency has	
58	demonstrated it has applied for and	
59	received, or received formal notification	
60	of refusal of, all forms of third-party	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 reimbursement, including federal aid and
2 patient fees. The moneys hereby appropri-
3 ated are available to reimburse or advance
4 to localities and voluntary nonprofit
5 agencies for expenditures heretofore
6 accrued or hereafter to accrue during
7 local fiscal periods commencing January 1,
8 2004 or July 1, 2004 and for advances for
9 the 3 month period beginning January 1,
10 2005; provided that funding for the
11 purpose of administration and monitoring
12 of these programs shall not exceed 5
13 percent of the approved program level,
14 unless waived by the commissioner of the
15 office of alcoholism and substance abuse
16 services and approved by the director of
17 the budget. No expenditure shall be made
18 for such program until a certificate of
19 allocation has been approved by the direc-
20 tor of the budget and copies thereof filed
21 with the state comptroller and chairs of
22 the senate finance committee and the
23 assembly ways and means committee 46,400,000
24 For services and expenses related to the
25 compulsive gambling treatment and preven-
26 tion program. Notwithstanding any incon-
27 sistent provision of law, the director of
28 the budget is hereby authorized to trans-
29 fer funds appropriated herein to any other
30 general fund appropriation within the of-
31 fice of alcoholism and substance abuse
32 services to accomplish the intent of this
33 appropriation 1,000,000
34 -----
35 Program account subtotal 47,400,000
36 -----
37

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Health and Human Services Fund - 265
40

41 For services and expenses related to the
42 state incentive program for New York state
43 grant.
44 Notwithstanding any inconsistent provision
45 of law, a portion of the funds hereby
46 appropriated may, subject to approval of
47 the director of the budget, be transferred
48 to state operations in the office of alco-
49 holism and substance abuse services
50 consistent with the terms of the federal
51 award for administrative and support
52 services, including fringe benefits, asso-
53 ciated with this grant.
54
55 For the grant period July 15, 2003 to
56 September 30, 2005 750,000
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses associated with
2 federal grant awards yet to be allocated
3 by the U.S. department of education and/or
4 the federal department of health and human
5 services. Notwithstanding any inconsistent
6 provision of law, the director of the
7 budget is hereby authorized to transfer
8 appropriation authority contained herein
9 to any other federal fund or program with-
10 in the office of alcoholism and substance
11 abuse services for aid to localities,
12 administrative and support services,
13 including fringe benefits, associated with
14 the awarded grant.
15

16 For the grant period July 1, 2003 to Septem-
17 ber 30, 2005 5,000,000
18 -----
19 Program fund subtotal 5,750,000
20 -----
21

22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Department of Education Fund - 267
24

25 For services and expenses related to
26 prevention from the federal safe and drug-
27 free schools and communities act consist-
28 ent with the terms and conditions of the
29 federal award.
30

31 For the grant period from July 1, 2004 to
32 September 30, 2006 6,620,000
33 -----
34 Program fund subtotal 6,620,000
35 -----
36

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Block Grant Fund - 269
39

40 For services and expenses related to
41 prevention, intervention and treatment
42 programs provided by the substance abuse
43 prevention and treatment (SAPT) block
44 grant. Notwithstanding any inconsistent
45 provision of law, moneys hereby appropri-
46 ated may, subject to the approval of the
47 director of the budget, be transferred to
48 the community treatment services program
49 of the office of alcoholism and substance
50 abuse services.
51

52 For the grant period October 1, 2003 to
53 September 30, 2005 31,091,000
54 For the grant period October 1, 2004 to
55 September 30, 2006 1,000,000
56 -----
57 Program fund subtotal 32,091,000
58 -----
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Fund - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	License Plate Account	
4		
5	For services and expenses related to preven-	
6	tion efforts targeted at youth	40,000
7		-----
8	Program account subtotal	40,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Substance Abuse Service Fund - 346	
13		
14	For services and expenses of community alco-	
15	holism and substance abuse services	
16	programs including services and expenses	
17	related to staff training and workforce	
18	development activities for prevention,	
19	intervention and treatment programs.	
20	Notwithstanding any other provision of	
21	law, up to \$1,000,000 of the appropriation	
22	may be made available upon the approval of	
23	the director of the budget for services	
24	and expenses related to continuing evalu-	
25	ation activities of the alcoholism and	
26	substance abuse service delivery systems..	6,500,000
27		-----
28	Program fund subtotal	6,500,000
29		-----
30		
31	Total new appropriations for state operations and aid to	
32	localities	474,533,000
33		=====
34		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 COMMUNITY TREATMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Block Grant Fund - 269
5
6 By chapter 54, section 1, of the laws of 2003:
7 For services and expenses of prevention, intervention, and treatment
8 programs provided by the SAPT block grants... ..
9 For the grant period October 1, 2002 to September 30, 2003
10 67,690,000 (re. \$67,690,000)
11 For the grant period October 1, 2003 to September 30, 2004
12 14,840,000 (re. \$14,840,000)
13
14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Operating Grants Fund - 290
16
17 By chapter 54, section 1, of the laws of 2003:
18 For services and expenses related to homeless grants... ..
19 For the grant period October 1, 1998 to September 30, 2007
20 11,000,000 (re. \$11,000,000)
21 For services and expenses related to enforcing the underage drinking
22 laws program grant... ..
23 For the grant period June 1, 2003 to May 31, 2005
24 360,000 (re. \$360,000)
25
26 By chapter 54, section 1, of the laws of 2002:
27 For services and expenses related to homeless grants... ..
28 For the grant period October 1, 1992 to September 30, 2004
29 2,000,000 (re. \$2,000,000)
30 For the grant period October 1, 2000 to September 30, 2006
31 9,000,000 (re. \$6,000,000)
32 For services and expenses related to the enforcing the underage drink-
33 ing laws program grant... ..
34 For the grant period June 1, 2002 to May 31, 2004
35 360,000 (re. \$360,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For services and expenses related to homeless grants... ..
39 For the grant period October 1, 1992 to September 30, 2003
40 9,000,000 (re. \$5,000,000)
41 For the grant period October 1, 2000 to September 30, 2005
42 1,000,000 (re. \$1,000,000)
43 For services and expenses related to the enforcing the underage drink-
44 ing laws program grant... ..
45 For the grant period September 30, 2001 to September 29, 2002
46 360,000 (re. \$200,000)
47
48 Special Revenue Funds - Other / Aid to Localities
49 Miscellaneous Special Revenue Fund - 339
50 Chemical Dependence Fee Transition Account
51
52 By chapter 54, section 1, of the laws of 2002:
53 For the provision of payments to providers under a plan for transition
54 from medically supervised ambulatory substance abuse clinic rates to
55 consolidated chemical dependence outpatient fees, pursuant to a plan
56 submitted by the commissioner of the office of alcoholism and
57 substance abuse services and approved by the director of the budget
58 ... 5,700,000 (re. \$4,000,000)
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 EXECUTIVE DIRECTION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Department of Education Fund - 267

5

6 By chapter 54, section 1, of the laws of 2003:

7 For services and expenses associated with the administration of the
8 federal safe and drug free schools and communities act, including
9 fringe benefits, consistent with the terms and conditions of the
10 federal award ... 206,000 (re. \$206,000)

11

12 Special Revenue Funds - Federal / State Operations

13 Federal Block Grant Fund - 269

14

15 By chapter 54, section 1, of the laws of 2003:

16 For services and expenses associated with administering the substance
17 abuse prevention and treatment (SAPT) block grant.

18 For the grant period October 1, 2002 to September 30, 2004:

19 4,780,000 (re. \$2,733,000)

20

21 Special Revenue Funds - Federal / State Operations

22 Federal Operating Grants Fund - 290

23 Statewide Data Collection Account

24

25 By chapter 54, section 1, of the laws of 2003:

26 For services and expenses related to the statewide data collection
27 program as mandated in the 1988 federal anti-drug abuse act.

28 For the grant period August 1, 2002 to July 31, 2004

29 193,000 (re. \$193,000)

30

31 PREVENTION AND PROGRAM SUPPORT

32

33 Special Revenue Funds - Federal / Aid to Localities

34 Federal Health and Human Services Fund - 265

35

36 By chapter 54, section 1, of the laws of 2003:

37 For services and expenses related to the state incentive program for
38 New York state grant... ..

39 For the grant period July 15, 2002 to September 30, 2004

40 750,000 (re. \$750,000)

41 For services and expenses associated with federal grant awards yet to
42 be allocated by the U.S. department of education and/or the federal

43 department of health and human services... ..

44 For the grant period July 1, 2002 to September 30, 2004

45 5,000,000 (re. \$5,000,000)

46

47 Special Revenue Funds - Federal / Aid to Localities

48 Federal Department of Education Fund - 267

49

50 By chapter 54, section 1, of the laws of 2003:

51 For services and expenses related to prevention from the federal safe
52 and drug-free schools and communities act consistent with the terms
53 and conditions of the federal award.

54 For the grant period from July 1, 2003 to September 30, 2004

55 7,353,000 (re. \$7,353,000)

56

57 By chapter 54, section 1, of the laws of 2002:

58 For services and expenses related to prevention from the federal safe
59 and drug-free schools and communities act consistent with the terms

60 and conditions of the federal award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period from July 1, 2002 to September 30, 2003

2 6,525,000 (re. \$6,525,000)

3

4 Special Revenue Funds - Federal / Aid to Localities

5 Federal Block Grant Fund - 269

6

7 By chapter 54, section 1, of the laws of 2003:

8 For services and expenses related to prevention, intervention and

9 treatment programs provided by the substance abuse prevention and

10 treatment (SAPT) block grant... ..

11 For the grant period October 1, 2002 to September 30, 2003

12 31,091,000 (re. \$31,091,000)

13

14 Total reappropriations for state operations and aid to

15 localities 166,301,000

16 =====

17

DEPARTMENT OF MENTAL HYGIENE
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
 CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 9,154,000
 6 Mental Hygiene Capital Improvement Fund - 389 27,750,000
 7 -----
 8 All Funds 36,904,000
 9 =====
 10
 11 ADMINISTRATION PROGRAM (CCP) 1,094,000
 12 -----
 13
 14 Capital Projects Fund
 15 Administration Purpose
 16
 17 For payment of personal service and
 18 nonpersonal service including fringe
 19 benefits related to the administration
 20 of capital projects provided by the
 21 office of alcoholism and substance abuse
 22 services from new and reappropriated
 23 funds (53A10450) 1,094,000
 24
 25
 26 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 31,560,000
 27 -----
 28
 29 Capital Projects Fund
 30 Minor Rehabilitation Purpose
 31
 32 For minor alterations and improvements to
 33 various facilities, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2004, provided, however, that
 36 no expenditures may be made from this
 37 appropriation until a comprehensive plan
 38 of projects has been approved by the
 39 director of the budget (53030489) 5,310,000
 40
 41
 42 Mental Hygiene Capital Improvement Fund - 389
 43
 44 Preservation of Facilities Purpose
 45
 46 For alterations and improvements for pres-
 47 ervation of various facilities including
 48 rehabilitation projects and the acqui-
 49 sition of property, provided, however,
 50 that no expenditures may be made from
 51 this appropriation until a comprehensive
 52 plan of projects has been approved by
 53 the director of the budget (53030403) 13,280,000
 54
 55 New Facilities Purpose
 56
 57 For the acquisition of property, design,
 58 construction and extensive rehabili-
 59 tation of facilities for the purpose of
 60 delivering chemical dependence services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2004-05

1 pursuant to the mental hygiene law. No
2 expenditure shall be made from this
3 appropriation until a spending plan for
4 proposed projects has been submitted by
5 the commissioner of the office of alco-
6 holism and substance abuse services and
7 approved by the director of the budget
8 (53AA0407) 12,970,000
9
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2,000,000
11 -----
12
13 Capital Projects Fund
14
15 Preparation of Plans Purpose
16
17 For payment to the design and construction
18 management account of the centralized
19 services fund of the New York state
20 office of general services or to the
21 dormitory authority of the state of New
22 York for the purpose of preparation and
23 review of plans, specifications, esti-
24 mates, services, construction management
25 and supervision, inspection, studies,
26 appraisals, surveys, testing and envi-
27 ronmental impact statements for new
28 projects (53A60430) 1,500,000
29
30 Mental Hygiene Capital Improvement Fund - 389
31
32 Preparation of Plans Purpose
33
34 For payment to the design and construction
35 management account of the centralized
36 services fund of the New York state
37 office of general services or to the
38 dormitory authority of the state of New
39 York for the purpose of preparation and
40 review of plans, specifications, esti-
41 mates, services, construction management
42 and supervision, inspection, studies,
43 appraisals, surveys, testing and envi-
44 ronmental impact statements for new
45 projects (53060430) 500,000
46
47 INSTITUTIONAL SERVICES PROGRAM (CCP) 1,500,000
48 -----
49 Capital Projects Fund
50
51 Minor Rehabilitation Purpose
52
53 For minor alterations and improvements to
54 various facilities, including the
55 payment of liabilities incurred prior to
56 April 1, 2004, provided, however, that
57 no expenditures may be made from this
58 appropriation until a comprehensive plan
59 of projects has been approved by the
60 director of the budget (53HD0489) 500,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2004-05

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preservation of Facilities Purpose
4
5 For alterations and improvements for pres-
6 ervation of various facilities including
7 rehabilitation projects, provided,
8 however, that no expenditures may be
9 made from this appropriation until a
10 comprehensive plan of projects has been
11 approved by the director of the budget.
12 This appropriation may be used for the
13 cost of potential claims against
14 contracts awarded by the dormitory
15 authority of the state of New York or
16 the facilities development corporation.
17 Upon request of the commissioner of the
18 office of alcoholism and substance abuse
19 services and approval by the director of
20 the budget, this appropriation may be
21 transferred to the dormitory authority
22 of the state of New York (53A20403) 1,000,000
23
24 NON-BONDABLE PROJECTS (CCP) 750,000
25 -----
26
27 Capital Projects Fund
28
29 Non-Bondable Purpose
30
31 For transfer to the Mental Hygiene Capital
32 Improvement Fund for reimbursement of
33 the non-bondable cost of community
34 facilities authorized by appropriations
35 or reappropriations funded from the
36 Mental Hygiene Capital Improvement Fund
37 including liabilities incurred prior to
38 April 1, 2004 or for payment to the
39 dormitory authority of the state of New
40 York for defeasance of bonds. Upon
41 request of the commissioner of the
42 office of alcoholism and substance abuse
43 services and approval by the director of
44 the budget, this appropriation may be
45 transferred to the dormitory authority
46 of the state of New York (530304NB) 750,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1992, for:

8 State aid to municipalities and other public and not-for-profit
9 private agencies for capital renovations for methadone maintenance
10 treatment programs, drug-free ambulatory and drug-free residential
11 programs. Notwithstanding any inconsistent provision of law, moneys
12 hereby appropriated may be available for payment of up to 100
13 percentum of the net deficit of the renovation costs of such
14 programs pursuant to a plan approved by the director of the budget
15 (3/95) (53019203) ... 1,600,000 (re. \$632,000)

16

17 Minor Rehabilitation Purpose

18

19 By chapter 54, section 1, of the laws of 2003:

20 For minor alterations and improvements to various facilities,
21 including the payment of liabilities incurred prior to April 1,
22 2003, provided, however, that no expenditures may be made from this
23 appropriation until a comprehensive plan of projects has been
24 approved by the director of the budget (53030389)
25 5,310,000 (re. \$5,310,000)

26

27 By chapter 54, section 1, of the laws of 2002:

28 For minor alterations and improvements to various facilities, includ-
29 ing the payment of liabilities incurred prior to April 1, 2002,
30 provided, however, that no expenditures may be made from this appro-
31 priation until a comprehensive plan of projects has been approved by
32 the director of the budget (53030289)
33 3,288,000 (re. \$3,288,000)

34

35 By chapter 54, section 1, of the laws of 2001:

36 For minor alterations and improvements to various facilities, includ-
37 ing the payment of liabilities incurred prior to April 1, 2001,
38 provided, however, that no expenditures may be made from this appro-
39 priation until a comprehensive plan of projects has been approved by
40 the director of the budget (53030189)
41 3,288,000 (re. \$3,288,000)

42

43 By chapter 54, section 1, of the laws of 2000:

44 For minor alterations and improvements to various facilities, includ-
45 ing the payment of liabilities incurred prior to April 1, 2000,
46 provided, however, that no expenditures may be made from this appro-
47 priation until a comprehensive plan of projects has been approved by
48 the director of the budget (53030089)
49 2,750,000 (re. \$2,750,000)

50

51 By chapter 54, section 1, of the laws of 1999:

52 For minor alterations and improvements to various facilities, includ-
53 ing the payment of liabilities incurred prior to April 1, 1999,
54 provided, however, that no expenditures may be made from this appro-
55 priation until a comprehensive plan of projects has been approved by
56 the director of the budget (53039989)
57 3,288,000 (re. \$90,000)

58

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 2003:
6 For alterations and improvements for preservation of various
7 facilities including rehabilitation projects and the acquisition of
8 property, provided, however, that no expenditures may be made from
9 this appropriation until a comprehensive plan of projects has been
10 approved by the director of the budget (53030303)
11 13,280,000 (re. \$13,280,000)
12
13 By chapter 54, section 1, of the laws of 2002:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects and the acquisition of prop-
16 erty, provided, however, that no expenditures may be made from this
17 appropriation until a comprehensive plan of projects has been
18 approved by the director of the budget (53030203)
19 10,000,000 (re. \$9,762,000)
20
21 By chapter 54, section 1, of the laws of 2001:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030103)
27 10,000,000 (re. \$7,000,000)
28
29 By chapter 54, section 1, of the laws of 2000:
30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects and the acquisition of prop-
32 erty, provided, however, that no expenditures may be made from this
33 appropriation until a comprehensive plan of projects has been
34 approved by the director of the budget. Upon request of the commis-
35 sioner of the office of alcoholism and substance abuse services and
36 approval by the director of the budget, this appropriation may be
37 transferred to the dormitory authority of the state of New York
38 (53030003) ... 19,100,000 (re. \$12,704,000)
39
40 By chapter 54, section 1, of the laws of 1999:
41 For alterations and improvements for preservation of various facili-
42 ties including rehabilitation projects and the acquisition of prop-
43 erty. Upon request of the commissioner of the office of alcoholism
44 and substance abuse services and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (53039903)
47 15,000,000 (re. \$4,775,000)
48
49 New Facilities Purpose
50
51 By chapter 54, section 1, of the laws of 2003:
52 For the acquisition of property, design, construction and extensive
53 rehabilitation of facilities for the purpose of delivering chemical
54 dependence services, pursuant to the mental hygiene law. No
55 expenditure shall be made from this appropriation until a spending
56 plan for proposed projects has been submitted by the commissioner of
57 the office of alcoholism and substance abuse services and approved
58 by the director of the budget (53AA0307)
59 12,970,000 (re. \$12,970,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
 2 For the acquisition of property, design, construction and extensive
 3 rehabilitation of facilities for the purpose of delivering chemical
 4 dependence services, pursuant to the mental hygiene law. No expendi-
 5 ture shall be made from this appropriation until a spending plan for
 6 proposed projects has been submitted by the commissioner of the
 7 office of alcoholism and substance abuse services and approved by
 8 the director of the budget (53AA0207)
 9 10,000,000 (re. \$9,860,000)

10
 11 By chapter 54, section 1, of the laws of 2001:
 12 For the acquisition of property, design, construction and extensive
 13 rehabilitation of facilities for the purpose of delivering chemical
 14 dependence services, pursuant to the mental hygiene law. No expendi-
 15 ture shall be made from this appropriation until a spending plan for
 16 proposed projects has been submitted by the commissioner of the
 17 office of alcoholism and substance abuse services and approved by
 18 the director of the budget (53AA0107)
 19 10,000,000 (re. \$6,830,000)

20
 21 By chapter 54, section 1, of the laws of 2000:
 22 For the acquisition of property, design, construction and rehabili-
 23 tation of not more than 100 beds for adolescents and/or women and
 24 their children, to be developed for operation by voluntary-operated
 25 or local government operated community alcohol, substance abuse
 26 and/or chemical dependency treatment providers. Notwithstanding any
 27 other inconsistent provision of law, the moneys hereby appropriated
 28 may support up to 100 percent of approved capital costs of such
 29 alcohol, substance abuse and/or chemical dependency facilities.
 30 Notwithstanding any other inconsistent provision of law, and subject
 31 to the approval of the director of the budget, funds from this
 32 appropriation may be paid to the dormitory authority of the state of
 33 New York to the design and construction management account pursuant
 34 to one or more certificates approved by the director of the budget
 35 for purposes of carrying out the project or projects provided for
 36 herein. No expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget (53010007) ... 5,000,000 (re. \$4,617,000)

39
 40 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 41 295, part A, section 1, of the laws of 2001:
 42 For the state funding of 100 percent of the cost of acquisition,
 43 design, construction and rehabilitation of facilities for approved
 44 family support communities. Facilities for family support communi-
 45 ties shall consist of all facilities necessary to support a contin-
 46 uum of services for substance abusers and their children, including,
 47 but not limited to outpatient services, detoxification and residen-
 48 tial treatment, supervised and supported housing, child care, and
 49 transitional housing. At least one facility with not more than 125
 50 treatment beds shall be constructed in New York City and at least an
 51 additional four facilities with not more than 75 treatment beds per
 52 facility shall be located statewide.
 53 State aid to municipalities and other public and not-for-profit
 54 private agencies for acquisition of property, construction and reha-
 55 bilitation of community substance abuse treatment facilities, pursu-
 56 ant to article 25 of the mental hygiene law. Notwithstanding any
 57 other inconsistent provision of law, the moneys hereby appropriated
 58 may be available for payment of state aid heretofore accrued or
 59 hereafter to accrue, and with the approval of the director of the
 60 budget, may support up to 100 percentum of approved capital and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 pre-operational costs of such substance abuse treatment facilities.
 2 Such substance abuse residential treatment facilities shall be oper-
 3 ated by either public or not-for-profit providers and shall have a
 4 maximum treatment capacity of no more than 300 beds at any one
 5 location. This bed limit may be waived by the director of the budget
 6 only for facilities funded under a federal request for applications
 7 that specifically requires larger facilities, up to a maximum of 600
 8 beds, for commitment of federal funds. In any such application, the
 9 federal minimum bed limit shall be the state's maximum, and the
 10 chairmen of the senate finance and assembly ways and means commit-
 11 tees shall be notified within thirty days of such application, and
 12 any subsequent commitment of funds. Prior to the allocation of the
 13 appropriation for new treatment services, the commissioner shall
 14 issue, subject to the approval of the director of the budget, a
 15 request for proposals (RFP). The criteria of the RFP shall include
 16 but not be limited to: (1) cost per bed ranges based on program
 17 type, geographic considerations and a provider's proven ability to
 18 attract other sources of funding; (2) development of innovative
 19 program models encouraging shorter lengths of stay; (3) assessment
 20 of the full range of site options considered and the estimated costs
 21 of each option; (4) estimated operating costs of proposed beds; and
 22 (5) development of treatment facilities proposing to utilize person-
 23 nel affected by state workforce reductions within the department of
 24 mental hygiene. No later than thirty days after the issuance of such
 25 RFP, and quarterly thereafter, the commissioner of the office of
 26 alcoholism and substance abuse services shall report to the director
 27 of the budget and to the chairmen of the legislative fiscal commit-
 28 tees on the status of the RFP process and of any proposed capital
 29 projects. No expenditure shall be made from this appropriation until
 30 a spending plan for proposed projects has been submitted by the
 31 commissioner of the office of alcoholism and substance abuse
 32 services and approved by the director of the budget with copies to
 33 the chairmen of the senate finance and assembly ways and means
 34 committees (53AA9007) ... 81,700,000 (re. \$13,111,000)

35
36 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

37
38 Capital Projects Fund

39
40 Preparation of Plans Purpose

41
42 By chapter 54, section 1, of the laws of 2003:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general
 45 services or to the dormitory authority of the state of New York for
 46 the purpose of preparation and review of plans, specifications,
 47 estimates, services, construction management and supervision,
 48 inspection, studies, appraisals, surveys, testing and environmental
 49 impact statements for new projects (53A60330)
 50 1,500,000 (re. \$1,500,000)

51
52 By chapter 54, section 1, of the laws of 2002:

53 For payment to the design and construction management account of the
 54 centralized services fund of the New York state office of general
 55 services or to the dormitory authority of the state of New York for
 56 the purpose of preparation and review of plans, specifications,
 57 estimates, services, construction management and supervision,
 58 inspection, studies, appraisals, surveys, testing and environmental
 59 impact statements for new projects (53A60230)
 60 1,250,000 (re. \$587,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preparation of Plans Purpose
4
5 By chapter 54, section 1, of the laws of 2003:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53060330)
13 500,000 (re. \$500,000)
14
15 INSTITUTIONAL SERVICES PROGRAM (CCP)
16
17 Capital Projects Fund
18
19 Minor Rehabilitation Purpose
20
21 By chapter 54, section 1, of the laws of 2003:
22 For minor alterations and improvements to various facilities,
23 including the payment of liabilities incurred prior to April 1,
24 2003, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53HD0389)
27 500,000 (re. \$500,000)
28
29 By chapter 54, section 1, of the laws of 2002:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2002,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53HD0289)
35 500,000 (re. \$500,000)
36
37 By chapter 54, section 1, of the laws of 2001:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2001,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53HD0189)
43 500,000 (re. \$500,000)
44
45 By chapter 54, section 1, of the laws of 1999:
46 For minor alterations and improvements to various facilities, includ-
47 ing the payment of liabilities incurred prior to April 1, 1999,
48 provided, however, that no expenditures may be made from this appro-
49 priation until a comprehensive plan of projects has been approved by
50 the director of the budget (53HD9989)
51 1,000,000 (re. \$632,000)
52
53 Mental Hygiene Capital Improvement Fund - 389
54
55 Health and Safety Purpose
56
57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1997:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing facil-
 5 ities and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget (3/00)(53019701) ...
 8 1,200,000 (re. \$1,200,000)
 9

10 By chapter 54, section 1, of the laws of 1995:
 11 For alterations and improvements to the Margaret A. Stutzman Alcohol-
 12 ism Treatment Center under the jurisdiction of the office of alco-
 13 holism and substance abuse services including liabilities incurred
 14 prior to April 1, 1995. Upon request of the commissioner of the
 15 office of alcoholism and substance abuse services and approval by
 16 the director of the budget, this appropriation may be transferred to
 17 the facilities development corporation or its successor agency
 18 (53019501) ... 704,000 (re. \$204,000)
 19

20 By chapter 54, section 1, of the laws of 1993:
 21 For alterations and improvements relating to tuberculosis (TB) control
 22 in various alcoholism treatment facilities under the jurisdiction of
 23 the office of alcoholism and substance abuse services. Notwith-
 24 standing any inconsistent provision of law, no moneys hereby appro-
 25 priated shall be expended until a spending plan detailing the TB
 26 controls needed and estimated cost by facility is submitted by the
 27 commissioner and approved by the director of the budget (6/97)
 28 (53HT9301) ... 662,000 (re. \$238,000)
 29

30 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 31 section 3, of the laws of 1993:
 32 For alterations and improvements to various alcohol treatment facili-
 33 ties under the jurisdiction of the office of alcoholism and
 34 substance abuse services including liabilities incurred prior to
 35 April 1, 1992 (3/97) (53H19201) ... 840,000 (re. \$342,000)
 36

37 Accreditation Purpose

38
 39 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 40 section 3, of the laws of 1991:
 41 For alterations and improvements for accreditation projects at various
 42 facilities including payments of liabilities incurred prior to April
 43 1, 1989 according to the following schedule (11/95) (53028902)
 44 2,015,000 (re. \$185,000)
 45

46 Preservation of Facilities Purpose

47
 48 By chapter 54, section 1, of the laws of 2003:
 49 For alterations and improvements for preservation of various
 50 facilities including rehabilitation projects, provided, however,
 51 that no expenditures may be made from this appropriation until a
 52 comprehensive plan of projects has been approved by the director of
 53 the budget. This appropriation may be used for the cost of potential
 54 claims against contracts awarded by the dormitory authority of the
 55 state of New York or the facilities development corporation. Upon
 56 request of the commissioner of the office of alcoholism and
 57 substance abuse services and approval by the director of the budget,
 58 this appropriation may be transferred to the dormitory authority of
 59 the state of New York (53PR0303) ... 1,000,000 (re. \$1,000,000)
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
 2 For alterations and improvements for preservation of various facili-
 3 ties including rehabilitation projects, provided, however, that no
 4 expenditures may be made from this appropriation until a comprehen-
 5 sive plan of projects has been approved by the director of the budg-
 6 et. This appropriation may be used for the cost of potential claims
 7 against contracts awarded by the dormitory authority of the state of
 8 New York or the facilities development corporation. Upon request of
 9 the commissioner of the office of alcoholism and substance abuse
 10 services and approval by the director of the budget, this appropri-
 11 ation may be transferred to the dormitory authority of the state of
 12 New York (53PR0203) ... 2,000,000 (re. \$2,000,000)
 13

14 By chapter 54, section 1, of the laws of 2001:
 15 For alterations and improvements for preservation of various facili-
 16 ties including rehabilitation projects, provided, however, that no
 17 expenditures may be made from this appropriation until a comprehen-
 18 sive plan of projects has been approved by the director of the budg-
 19 et. This appropriation may be used for the cost of potential claims
 20 against contracts awarded by the dormitory authority of the state of
 21 New York or the facilities development corporation. Upon request of
 22 the commissioner of the office of alcoholism and substance abuse
 23 services and approval by the director of the budget, this appropri-
 24 ation may be transferred to the dormitory authority of the state of
 25 New York (53PR0103) ... 2,000,000 (re. \$1,867,000)
 26

27 By chapter 54, section 1, of the laws of 2000:
 28 For alterations and improvements for preservation of various facili-
 29 ties including rehabilitation projects, provided, however, that no
 30 expenditures may be made from this appropriation until a comprehen-
 31 sive plan of projects has been approved by the director of the budg-
 32 et. This appropriation may be used for the cost of potential claims
 33 against contracts awarded by the dormitory authority of the state of
 34 New York or the facilities development corporation. Upon request of
 35 the commissioner of the office of alcoholism and substance abuse
 36 services and approval by the director of the budget, this appropri-
 37 ation may be transferred to the dormitory authority of the state of
 38 New York (53PR0003) ... 1,937,000 (re. \$786,000)
 39

40 By chapter 54, section 1, of the laws of 1999:
 41 For the cost of potential claims. Upon request of the commissioner of
 42 the office of alcoholism and substance abuse services and approval
 43 by the director of the budget, this appropriation may be transferred
 44 to the dormitory authority of the state of New York (53LL9903)
 45 1,600,000 (re. \$1,100,000)
 46

47 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 48 section 3, of the laws of 1993, and as supplemented by certificate
 49 of transfer issued pursuant to the provisions of section 93 of the
 50 state finance law, as amended:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, for various facilities and programs under the jurisdiction of
 53 the office of alcoholism and substance abuse services, including but
 54 not limited to the following schedule of major and minor rehabili-
 55 tation projects and for liabilities incurred for major and minor
 56 rehabilitation prior to April 1, 1987 (4/95) (53A28703)
 57 1,919,000 (re. \$197,000)
 58
 59

DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 New Facilities Purpose
2
3 By chapter 54, section 1, of the laws of 1998:
4 For costs related to the major rehabilitation and/or relocation of
5 various state-owned facilities including state-owned facilities
6 operated by non-state entities under the jurisdiction of the office
7 of alcoholism and substance abuse services including liabilities
8 incurred prior to April 1, 1998. Upon request of the commissioner of
9 alcoholism and substance abuse services and approval by the director
10 of the budget, this appropriation may be transferred to the dormito-
11 ry authority of the state of New York (53019807)
12 3,051,000 (re. \$3,051,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	1,352,526,000
6	Special Revenue Funds - Federal	42,401,000
7	Special Revenue Funds - Other	586,860,000
8	Capital Projects Funds	138,494,000
9	Enterprise Funds	8,349,000
10	Internal Service Funds	2,415,000
11		-----
12	All Funds	2,131,045,000
13		=====

14

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16	17	18	19	20	21
Fund Type	State	Aid to	Capital		Total
	Operations	Localities	Projects		
22	GF-St/Local	606,415,000	746,111,000	0	1,352,526,000
23	SR-Federal	1,272,000	41,129,000	0	42,401,000
24	SR-Other	512,325,000	74,535,000	0	586,860,000
25	Cap Proj	0	0	138,494,000	138,494,000
26	Enterprise	8,349,000	0	0	8,349,000
27	Internal Srv	2,415,000	0	0	2,415,000
28		-----	-----	-----	-----
29	All Funds	1,130,776,000	861,775,000	138,494,000	2,131,045,000
30		=====	=====	=====	=====

31 SCHEDULE

32	ADMINISTRATION AND FINANCE PROGRAM	69,975,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	35,157,000
39	Nonpersonal service	20,912,000
40		-----
41	Program account subtotal	56,069,000
42		-----
43		
44	Special Revenue Funds - Federal / State Operations	
45	Federal Block Grant Fund - 269	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2004:	
49		
50	Personal service	395,000
51	Nonpersonal service	105,000
52	Fringe benefits	136,000
53		-----
54	Grant period total	636,000
55		-----
56		
57	For the grant period October 1, 2004 to	
58	September 30, 2005:	
59		
60	Personal service	395,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	106,000
2	Fringe benefits	135,000
3		-----
4	Grant period total	636,000
5		-----
6	Program fund subtotal	1,272,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Mental Hygiene Gifts and Donations Fund - 019	
11	Office of Mental Health Gifts and Donations Account	
12		
13	For nonpersonal service expenditures to	
14	benefit patients or for other purposes	
15	from investment income, private donations	
16	and other contributions	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Combined Gifts, Grants and Bequests Fund - 020	
23	Office of Mental Health Grants and Bequests Account	
24		
25	For nonpersonal service expenditures to	
26	benefit patients from bequests from	
27	patients' families	70,000
28		-----
29	Program account subtotal	70,000
30		-----
31		
32	Special Revenue Fund - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Cook/Chill Account	
35		
36	For services and expenses related to the	
37	operation of the cook/chill production	
38	center at the Rockland psychiatric center.	1,300,000
39		-----
40	Program account subtotal	1,300,000
41		-----
42		
43	Enterprise Funds / State Operations	
44	Mental Health Sheltered Workshop Account - 351	
45		
46	Personal service	2,045,000
47	Nonpersonal service	3,708,000
48		-----
49	Program account subtotal	5,753,000
50		-----
51		
52	Enterprise Funds / State Operations	
53	Mental Hygiene Community Stores Account - 353	
54		
55	Personal service	551,000
56	Nonpersonal service	1,793,000
57	Fringe benefits	252,000
58		-----
59	Program account subtotal	2,596,000
60		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Internal Service Funds / State Operations	
2	Mental Hygiene Revolving Account - 343	
3		
4	Personal service	942,000
5	Nonpersonal service	1,042,000
6	Fringe benefits	431,000
7		-----
8	Program account subtotal	2,415,000
9		-----
10		
11	ADULT SERVICES PROGRAM	1,387,995,000
12		-----
13		
14	General Fund / State Operations	
15	State Purposes Account - 003	
16		
17	Personal service	
18	Notwithstanding any inconsistent provision	
19	of law, the amount hereby appropriated	
20	shall be available for the designated	
21	purpose, less the amount, as certified by	
22	the director of the budget, of any trans-	
23	fers from the general fund to the tobacco	
24	control and insurance initiatives pool	
25	established pursuant to section 2807-v of	
26	the public health law, to reflect the	
27	state savings attributable to this program	
28	resulting from an increase in the federal	
29	medical assistance percentage available to	
30	the state pursuant to the applicable	
31	provisions of the federal social security	
32	act	611,816,000
33	Nonpersonal service	137,429,000
34		
35	Maintenance undistributed	
36	For transfer to the department of health	
37	medical assistance local assistance	
38	program for payments for outside hospital	
39	care	3,165,000
40		-----
41	Program account subtotal	752,410,000
42		-----
43		
44	General Fund / Aid to Localities	
45	Local Assistance Account - 001	
46		
47	For services and expenses of various adult	
48	community mental health services, includ-	
49	ing transfer to the department of health	
50	to reimburse the department for the state	
51	share of medical assistance for various	
52	community mental health services.	
53	Notwithstanding any inconsistent provision	
54	of law, the amount hereby appropriated	
55	shall be available for the designated	
56	purpose, less the amount, as certified by	
57	the director of the budget, of any trans-	
58	fers from the general fund to the tobacco	
59	control and insurance initiatives pool	
60	established pursuant to section 2807-v of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the public health law, to reflect the
2 state savings attributable to this program
3 resulting from an increase in the federal
4 medical assistance percentage available to
5 the state pursuant to the applicable
6 provisions of the federal social security
7 act. Notwithstanding any inconsistent
8 provision of law, a portion of the money
9 herein appropriated may be made available
10 for transfer to the department of health
11 for the state share of disproportionate
12 share payments to voluntary nonprofit
13 general hospitals pursuant to chapter 119
14 of the laws of 1997 as amended.

15 For payment of state financial assistance,
16 net of disallowances, for community mental
17 health programs pursuant to article 41 and
18 other provisions of the mental hygiene
19 law. The moneys hereby appropriated for
20 allocation to local governments and volun-
21 tary agencies for services are available
22 to reimburse or advance funds to local
23 governments and voluntary agencies for
24 expenditures made or to be made during
25 local program years commencing January 1,
26 2004 or July 1, 2004 and for advances for
27 the period beginning January 1, 2005 for
28 local governments and voluntary agencies
29 with program years beginning January 1.

30 Notwithstanding the provisions of section
31 31.03 of the mental hygiene law and any
32 other inconsistent provision of law,
33 moneys appropriated for family care shall
34 be available for, but not limited to, the
35 purchase of substitute caretakers up to a
36 maximum of 14 days and payments limited to
37 \$632 per year based upon financial need
38 for the personal needs of each client
39 residing in the family care home.

40 Notwithstanding any other provision of law,
41 and except for transfers to the department
42 of health to reimburse the department for
43 the state share of medical assistance
44 payments and as modified below, this
45 appropriation shall be available for obli-
46 gations for the period commencing July 1,
47 2004 and ending June 30, 2005 and shall be
48 available for expenditure from July 1,
49 2004 through September 15, 2005.

50 An amount from this appropriation when
51 combined with the appropriation for the
52 miscellaneous special revenue fund - 339
53 medication reimbursement account shall
54 provide up to \$15,000,000 for grants to
55 the counties and city of New York to
56 provide medication, and other services
57 necessary to prescribe and administer
58 medication pursuant to a plan approved by
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the commissioner of mental health, as
2 authorized under chapter 408 of the laws
3 of 1999.

4 Notwithstanding any provision of law to the
5 contrary, the commissioner of mental
6 health shall be authorized to continue
7 contracts with entities providing sup-
8 ported housing for persons with mental
9 illness, for all such contracts which were
10 executed on or before March 31, 2004,
11 without any additional requirements that
12 such contracts be subject to competitive
13 bidding or a request for proposals pro-
14 cess.

15 No expenditures shall be made for such
16 program prior to the approval of a method-
17 ology for allocation in accordance with a
18 plan approved by the commissioner and the
19 director of the budget with copies to be
20 filed with the chairpersons of the senate
21 finance committee and assembly ways and
22 means committee. Furthermore, no expendi-
23 ture shall be made until a certificate of
24 allocation has been approved by the direc-
25 tor of the budget with copies to be filed
26 with the chairpersons of the senate
27 finance committee and the assembly ways
28 and means committee. The state comptroller
29 is hereby authorized to receive funds from
30 the office of mental health and is author-
31 ized to refund such moneys to the credit
32 of the local assistance account of the
33 general fund for the purpose of reimburs-
34 ing the 2004-05 appropriation.

35 The amounts appropriated pursuant to such
36 appropriation may be transferred to other
37 state agencies, authorities, or accounts
38 for expenditures incurred in the operation
39 of programs funded by such appropriation.. 594,556,000

40 -----
41 Program account subtotal 594,556,000
42 -----

43
44 Special Revenue Funds - Federal / Aid to Localities
45 Federal Health and Human Services Fund - 265
46

47 For programs to assist and transition from
48 homelessness (PATH) grants. Notwithstand-
49 ing any inconsistent provision of law, a
50 portion of this appropriation, consistent
51 with the terms and conditions of the PATH
52 grant, may be transferred to other
53 programs within the office of mental
54 health for aid to localities, administra-
55 tive and support services, including
56 fringe benefits, associated with the
57 grant.
58
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period September 1, 2004 to	
2	August 31, 2005	3,313,000
3		-----
4	Program fund subtotal	3,313,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Block Grant Fund - 269	
9		
10	For services and expenses related to adult	
11	mental health services funded by the	
12	community mental health services block	
13	grant. Notwithstanding any inconsistent	
14	provision of law, a portion of this appro-	
15	priation, consistent with the terms and	
16	conditions of the block grant, may be	
17	transferred to other programs within the	
18	office of mental health for aid to locali-	
19	ties, administrative and support services,	
20	including fringe benefits, associated with	
21	the federal block grant.	
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003	620,000
25	For the grant period October 1, 2003 to	
26	September 30, 2004	12,754,000
27	For the grant period October 1, 2004 to	
28	September 30, 2005	7,407,000
29		-----
30	Subtotal	20,781,000
31		-----
32		
33	For services and expenses associated with	
34	federal grant awards yet to be allocated	
35	by the federal department of health and	
36	human services. Notwithstanding any incon-	
37	sistent provision of law, the director of	
38	the budget is hereby authorized to trans-	
39	fer appropriation authority contained	
40	herein to any other federal fund or	
41	program within the office of mental health	
42	services for aid to localities, adminis-	
43	trative and support services, including	
44	fringe benefits, associated with the	
45	awarded grant.	
46		
47	For the grant period October 1, 2003 to	
48	September 30, 2004	600,000
49	For the grant period October 1, 2004 to	
50	September 30, 2005	600,000
51		-----
52	Subtotal	1,200,000
53		-----
54	Program fund subtotal	21,981,000
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal Operating Grants Fund - 290	
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For services and expenses related to home-
 2 less and shelter plus care grants. Subject
 3 to a plan approved by the director of the
 4 budget, the amount appropriated herein may
 5 be made available to other state agencies
 6 for services and expenses related to
 7 federal homeless and shelter plus care
 8 grants.
 9

10 For grant periods occurring between October
 11 1, 1999 and September 30, 2005 8,000,000
 12 -----
 13 Program fund subtotal 8,000,000
 14 -----

15 Special Revenue Funds - Other / Aid to Localities
 16 Miscellaneous Special Revenue Fund - 339
 17 Medication Reimbursement Account
 18

19 For services and expenses related to adult
 20 mental health services, including assisted
 21 outpatient treatment pursuant to article 9
 22 and other provisions of the mental hygiene
 23 law. Notwithstanding any other provision
 24 of law, this appropriation may be made
 25 available upon the approval of the direc-
 26 tor of the budget 7,735,000
 27 -----
 28 Program account subtotal 7,735,000
 29 -----

30
 31 CHILDREN AND YOUTH SERVICES PROGRAM 273,887,000
 32 -----
 33

34 General Fund / State Operations
 35 State Purposes Account - 003
 36

37 Personal service 106,456,000
 38 Nonpersonal service 12,841,000
 39 -----
 40 Program account subtotal 119,297,000
 41 -----
 42

43 General Fund / Aid to Localities
 44 Local Assistance Account - 001
 45

46 For services and expenses of various chil-
 47 dren and families community mental health
 48 services, including transfer to the
 49 department of health to reimburse the
 50 department for the state share of medical
 51 assistance for various community mental
 52 health services. Notwithstanding any
 53 inconsistent provision of law, the amount
 54 hereby appropriated shall be available for
 55 the designated purpose, less the amount,
 56 as certified by the director of the budg-
 57 et, of any transfers from the general fund
 58 to the tobacco control and insurance
 59 initiatives pool established pursuant to
 60 section 2807-v of the public health law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 to reflect the state savings attributable
2 to this program resulting from an increase
3 in the federal medical assistance percent-
4 age available to the state pursuant to the
5 applicable provisions of the federal
6 social security act. Notwithstanding any
7 inconsistent provision of law, a portion
8 of the money herein appropriated may be
9 made available for transfer to the depart-
10 ment of health for the state share of
11 disproportionate share payments to volun-
12 tary nonprofit general hospitals pursuant
13 to chapter 119 of the laws of 1997 as
14 amended. This appropriation anticipates
15 the transfer of funds from the state
16 education department to the office of
17 mental health of tuition funds advanced in
18 previous years and reimbursed by the
19 child's school district of origin to the
20 state of New York pursuant to chapter 810
21 of the laws of 1986 and applicable
22 provisions of the education law.

23 For payment of state financial assistance,
24 net of disallowances, for community mental
25 health programs pursuant to article 41 and
26 other provisions of the mental hygiene
27 law. The moneys hereby appropriated for
28 allocation to local governments and volun-
29 tary agencies for services are available
30 to reimburse or advance funds to local
31 governments and voluntary agencies for
32 expenditures made or to be made during
33 local program years commencing January 1,
34 2004 or July 1, 2004 and for advances for
35 the period beginning January 1, 2005 for
36 local governments and voluntary agencies
37 with program years beginning January 1.

38 Notwithstanding any other provision of law,
39 and except for transfers to the department
40 of health to reimburse the department for
41 the state share of medical assistance
42 payments and as modified below, this
43 appropriation shall be available for obli-
44 gations for the period commencing July 1,
45 2004 and ending June 30, 2005 and shall be
46 available for expenditure from July 1,
47 2004 through September 15, 2005.

48 No expenditures shall be made for such
49 program prior to the approval of a method-
50 ology for allocation in accordance with a
51 plan approved by the commissioner and the
52 director of the budget with copies to be
53 filed with the chairpersons of the senate
54 finance committee and assembly ways and
55 means committee. Furthermore, no expendi-
56 ture shall be made until a certificate of
57 allocation has been approved by the direc-
58 tor of the budget with copies to be filed
59 with the chairpersons of the senate
60 finance committee and the assembly ways

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 and means committee. The state comptroller
 2 is hereby authorized to receive funds from
 3 the office of mental health and is author-
 4 ized to refund such moneys to the credit
 5 of the local assistance account of the
 6 general fund for the purpose of reimburs-
 7 ing the 2004-05 appropriation.
 8 The amounts appropriated pursuant to such
 9 appropriation may be transferred to other
 10 state agencies, authorities, or accounts
 11 for expenditures incurred in the operation
 12 of programs funded by such appropriation.. 146,755,000

13 -----
 14 Program account subtotal 146,755,000
 15 -----

16
 17 Special Revenue Funds - Federal / Aid to Localities
 18 Federal Block Grant Fund - 269

19
 20 For services and expenses related to chil-
 21 dren's mental health services funded by
 22 the community mental health services block
 23 grant. Notwithstanding any inconsistent
 24 provision of law, a portion of this appro-
 25 priation, consistent with the terms and
 26 conditions of the block grant, may be
 27 transferred to other programs within the
 28 office of mental health for aid to locali-
 29 ties, administrative and support services,
 30 including fringe benefits, associated with
 31 the federal block grant.
 32

33 For the grant period October 1, 2003 to
 34 September 30, 2004 7,835,000
 35 -----
 36 Program fund subtotal 7,835,000
 37 -----

38
 39 COMMUNITY MENTAL HEALTH SUPPORT AND WORKFORCE REINVESTMENT
 40 PROGRAM 4,800,000
 41 -----

42
 43 General Fund / Aid to Localities
 44 Local Assistance Account - 001
 45

46 For services and expenses of community men-
 47 tal health support and workforce reinvest-
 48 ment services pursuant to chapter 62 of
 49 the laws of 2003, including transfer to
 50 the department of health to reimburse the
 51 department for the state share of medical
 52 assistance for various community mental
 53 health services. Notwithstanding any in-
 54 consistent provision of law, the amount
 55 hereby appropriated shall be available for
 56 the designated purpose, less the amount,
 57 as certified by the director of the bud-
 58 get, of any transfers from the general
 59 fund to the tobacco control and insurance
 60 initiatives pool established pursuant to

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 section 2807-v of the public health law,
2 to reflect the state savings attributable
3 to this program resulting from and in-
4 crease in the federal medical assistance
5 percentage available to the state pursuant
6 to the applicable provisions of the fed-
7 eral social security act.
8 Notwithstanding chapter 62 of the laws of
9 2003 or any provision of law to the con-
10 trary, this appropriation shall represent
11 the full and complete obligation of the
12 state and the office of mental health com-
13 munity mental health support workforce re-
14 investment program in fiscal year 2004-05.
15 For payment of state financial assistance,
16 net of disallowances, for community mental
17 health programs pursuant to article 41 and
18 other provisions of the mental hygiene
19 law. The moneys hereby appropriated for
20 allocation to local governments and
21 voluntary agencies for services are
22 available to reimburse or advance funds to
23 local governments and voluntary agencies
24 for expenditures made or to be made during
25 local program years commencing January 1,
26 2004 or July 1, 2004 and for advances for
27 the period beginning January 1, 2005 for
28 local governments and voluntary agencies
29 with program years beginning January 1.
30 Notwithstanding any other provision of law,
31 and except for transfers to the department
32 of health to reimburse the department for
33 the state share of medical assistance pay-
34 ments and as modified below, this appro-
35 priation shall be available for obliga-
36 tions for the period commencing July 1,
37 2004 and ending June 30, 2005 and shall be
38 available for expenditure from July 1,
39 2004 through September 15, 2005.
40 No expenditures shall be made for such
41 program prior to the approval of a meth-
42 odology for allocation in accordance with
43 a plan approved by the commissioner and
44 the director of the budget with copies to
45 be filed with the chairpersons of the
46 senate finance committee and assembly ways
47 and means committee. Furthermore, no ex-
48 penditure shall be made until a certifi-
49 cate of allocation has been approved by
50 the director of the budget with copies to
51 be filed with the chairperson of the
52 senate finance committee and the assembly
53 ways and means committee. The state comp-
54 troller is hereby authorized to receive
55 funds from the office of mental health and
56 is authorized to refund such moneys to the
57 credit of the local assistance account of
58 the general fund for the purpose of reim-
59 bursing the 2004-05 appropriation.

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 The amounts appropriated pursuant to such
2 appropriation may be transferred to other
3 state agencies, authorities, or accounts
4 for expenditures incurred in the operation
5 of programs funded by such appropriation.
6 This appropriation shall be distributed ac-
7 cording to the following:

8 For services and expenses related to com-
9 munity mental health support and workforce
10 reinvestment for adults 3,500,000
11 For services and expenses related to com-
12 munity mental health support and workforce
13 reinvestment for children 1,300,000
14 -----
15 Program account subtotal 4,800,000
16 -----
17
18 ENHANCED COMMUNITY SERVICES PROGRAM 86,400,000
19 -----
20
21 General Fund / State Operations
22 State Purposes Account - 003
23
24 Maintenance undistributed

25 For services and expenses related to mental
26 health initiatives including, but not
27 limited to, adult transitional residences
28 located on the grounds of state psychiat-
29 ric centers, children's mobile mental
30 health teams at office of children and
31 family services facilities, and monitoring
32 and oversight of community mental health
33 programs 19,600,000
34 -----
35 Program account subtotal 19,600,000
36 -----
37
38 Special Revenue Funds - Other / Aid to Localities
39 HCRA Transfer Fund - 061
40 Enhanced Community Services Account
41
42 For services and expenses of various adult
43 and children's community mental health
44 services, including transfer to the
45 department of health to reimburse the
46 department for the state share of medical
47 assistance for various community mental
48 health services.
49 For payment of state financial assistance,
50 net of disallowances, for community mental
51 health programs pursuant to article 41 and
52 other provisions of the mental hygiene
53 law. The moneys hereby appropriated for
54 allocation to local governments and volun-
55 tary agencies for services are available
56 to reimburse or advance funds to local
57 governments and voluntary agencies for
58 expenditures made or to be made during
59 local program years commencing January 1,
60 2004 or July 1, 2004 and for advances for

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the period beginning January 1, 2005 for
 2 local governments and voluntary agencies
 3 with program years beginning January 1.
 4 Notwithstanding any other provision of law,
 5 and except for transfers to the department
 6 of health to reimburse the department for
 7 the state share of medical assistance
 8 payments and as modified below, this
 9 appropriation shall be available for obli-
 10 gations for the period commencing July 1,
 11 2004 and ending June 30, 2005 and shall be
 12 available for expenditure from July 1,
 13 2004 through September 15, 2005.

14 Notwithstanding any provision of law to the
 15 contrary, the commissioner of mental
 16 health shall be authorized to continue
 17 contracts with entities providing sup-
 18 ported housing for persons with mental
 19 illness, for all such contracts which were
 20 executed on or before March 31, 2004,
 21 without any additional requirements that
 22 such contracts be subject to competitive
 23 bidding or a request for proposals pro-
 24 cess.

25 No expenditures shall be made for such
 26 program prior to the approval of a method-
 27 ology for allocation in accordance with a
 28 plan approved by the commissioner and the
 29 director of the budget with copies to be
 30 filed with the chairpersons of the senate
 31 finance committee and assembly ways and
 32 means committee. Furthermore, no expendi-
 33 ture shall be made until a certificate of
 34 allocation has been approved by the direc-
 35 tor of the budget with copies to be filed
 36 with the chairpersons of the senate
 37 finance committee and the assembly ways
 38 and means committee. The state comptroller
 39 is hereby authorized to receive funds from
 40 the office of mental health and is author-
 41 ized to refund such moneys to the credit
 42 of the enhanced community services account
 43 of the special revenue funds - other HCRA
 44 transfer fund for the purpose of reimburs-
 45 ing the 2004-05 appropriation.

46 The amounts appropriated pursuant to such
 47 appropriation may be transferred to other
 48 state agencies, authorities, or accounts
 49 for expenditures incurred in the operation
 50 of programs funded by such appropriation..

66,800,000

51
 52 Program account subtotal

66,800,000

53
 54
 55 FORENSIC SERVICES PROGRAM

123,304,000

56
 57
 58 General Fund / State Operations
 59 State Purposes Account - 003
 60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	112,851,000	
2	Nonpersonal service	10,453,000	
3		-----	
4			
5	MAINTENANCE UNDISTRIBUTED		0
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Less an amount appropriated as an offset		
12	from the special revenue funds - other		
13	miscellaneous special revenue fund - 339,		
14	mental hygiene patient income account.		
15	Notwithstanding any contrary provision of		
16	law, this offset shall reduce general fund		
17	appropriations within the various programs		
18	of the office of mental health funded from		
19	the state purposes account	(484,730,000)	
20	Less an amount appropriated as an offset		
21	from the special revenue funds - other		
22	HCRA transfer fund - 061, enhanced commu-		
23	nity services account. Notwithstanding		
24	any contrary provision of law, this offset		
25	shall reduce general fund appropriations		
26	within the enhanced community services		
27	program of the office of mental health		
28	funded from the state purposes account ...	(19,600,000)	
29		-----	
30	Program account subtotal	(504,330,000)	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	HCRA Transfer Fund - 061		
35	Enhanced Community Services Account		
36			
37	Amount appropriated as an offset to the		
38	general fund - state purposes account		
39	within the enhanced community services		
40	program of the office of mental health.		
41	For services and expenses related to mental		
42	health initiatives including, but not		
43	limited to, adult transitional residences		
44	located on the grounds of state psychiat-		
45	ric centers, children's mobile mental		
46	health teams at office of children and		
47	family services facilities, and monitoring		
48	and oversight of community mental health		
49	programs. The director of the budget is		
50	hereby authorized to apportion funds to		
51	the enhanced community services program of		
52	this agency from this appropriation by		
53	certificate of approval	19,600,000	
54		-----	
55	Program account subtotal	19,600,000	
56		-----	
57			
58			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Mental Hygiene Patient Income Account	
4		
5	Amount appropriated as an offset to the	
6	general fund - state purposes account	
7	within various office of mental health	
8	programs. The director of the budget is	
9	hereby authorized to apportion funds to	
10	the various programs of this agency from	
11	this appropriation by certificate of	
12	approval	484,730,000
13		-----
14	Program account subtotal	484,730,000
15		-----
16		
17	RESEARCH IN MENTAL ILLNESS PROGRAM	46,190,000
18		-----
19		
20	General Fund / State Operations	
21	State Purposes Account - 003	
22		
23	Personal service	34,922,000
24	Nonpersonal service	5,143,000
25		-----
26	Program account subtotal	40,065,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	OMH-Research Recovery Account	
32		
33	For services and expenses to support central	
34	administration, research associates,	
35	equipment provided through external	
36	grants, travel, conference expenses,	
37	including the annual research conference,	
38	contractual services, grant writers to	
39	increase income from non-state sources, 27	
40	research scientists formerly supported by	
41	the general fund, and other research	
42	initiatives. Funding will be provided	
43	through research foundation for mental	
44	hygiene, inc. resources, including, but	
45	not limited to, indirect costs recoveries,	
46	direct grant reimbursement, interest earn-	
47	ings and operating balances:	
48		
49	Personal service	1,915,000
50	Nonpersonal service	3,560,000
51	Fringe benefits	650,000
52		-----
53	Program account subtotal	6,125,000
54		-----
55		
56	Total new appropriations for state operations and aid to	
57	localities	1,992,551,000
58		=====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION AND FINANCE PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Block Grant Fund - 269

5

6 By chapter 54, section 1, of the laws of 2003:

7 For the grant period October 1, 2002 to September 30, 2003:

8 636,000 (re. \$636,000)

9 For the grant period October 1, 2003 to September 30, 2004:

10 636,000 (re. \$636,000)

11

12 ADULT SERVICES PROGRAM

13

14 Special Revenue Funds - Federal / Aid to Localities

15 Federal Health and Human Services Fund - 265

16

17 By chapter 54, section 1, of the laws of 2003:

18 For programs to assist and transition from homelessness (PATH) grants.

19 Notwithstanding any inconsistent provision of law, a portion of this
20 appropriation, consistent with the terms and conditions of the PATH
21 grant, may be transferred to other programs within the office of
22 mental health for aid to localities, administrative and support ser-
23 vices, including fringe benefits, associated with the grant.

24 For the grant period September 1, 2002 to August 31, 2003

25 283,000 (re. \$283,000)

26 For the grant period September 1, 2003 to August 31, 2004

27 3,030,000 (re. \$3,030,000)

28

29 By chapter 54, section 1, of the laws of 2002:

30 For programs to assist and transition from homelessness (PATH) grants.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation, consistent with the terms and conditions of the PATH
33 grant, may be transferred to other programs within the office of
34 mental health for aid to localities, administrative and support
35 services, including fringe benefits, associated with the grant.

36 For the grant period September 1, 2002 to August 31, 2003

37 2,737,000 (re. \$1,469,000)

38

39 Special Revenue Funds - Federal / Aid to Localities

40 Federal Block Grant Fund - 269

41

42 By chapter 54, section 1, of the laws of 2003:

43 For services and expenses related to adult mental health services
44 funded by the community mental health services block grant. Not-
45 withstanding any inconsistent provision of law, a portion of this
46 appropriation, consistent with the terms and conditions of the block
47 grant, may be transferred to other programs within the office of
48 mental health for aid to localities, administrative and support ser-
49 vices, including fringe benefits, associated with the federal block
50 grant.

51 For the grant period October 1, 2002 to September 30, 2003

52 12,126,000 (re. \$12,126,000)

53 For the grant period October 1, 2003 to September 30, 2004

54 7,847,000 (re. \$7,847,000)

55 For services and expenses associated with federal grant awards yet to
56 be allocated by the federal department of health and human services.
57 Notwithstanding any inconsistent provision of law, the director of
58 the budget is hereby authorized to transfer appropriation authority
59 contained herein to any other federal fund or program within the of-

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 office of mental health services for aid to localities, administrative
 2 and support services, including fringe benefits, associated with the
 3 awarded grant.
 4 For the grant period October 1, 2002 to September 30, 2003
 5 600,000 (re. \$600,000)
 6 For the grant period October 1, 2003 to September 30, 2004
 7 600,000 (re. \$600,000)

8
 9 By chapter 54, section 1, of the laws of 2002:
 10 For services and expenses related to adult mental health services
 11 funded by the community mental health services block grant.
 12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation, consistent with the terms and conditions of the block
 14 grant, may be transferred to other programs within the office of
 15 mental health for aid to localities, administrative and support
 16 services, including fringe benefits, associated with the federal
 17 block grant.
 18 For the grant period October 1, 2002 to September 30, 2003
 19 7,847,000 (re. \$924,000)

20
 21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Operating Grants Fund - 290

23
 24 By chapter 54, section 1, of the laws of 2003:
 25 For services and expenses related to homeless and shelter plus care
 26 grants. Subject to a plan approved by the director of the budget,
 27 the amount appropriated herein may be made available to other state
 28 agencies for services and expenses related to federal homeless and
 29 shelter plus care grants.
 30 For grant periods occurring between October 1, 1993 and September 30,
 31 2004 ... 7,000,000 (re. \$3,800,000)

32
 33 CHILDREN AND YOUTH SERVICES PROGRAM
 34
 35 Special Revenue Funds - Federal / Aid to Localities
 36 Federal Block Grant Fund - 269

37
 38 By chapter 54, section 1, of the laws of 2003:
 39 For services and expenses related to children's mental health services
 40 funded by the community mental health services block grant. Notwith-
 41 standing any inconsistent provision of law, a portion of this appro-
 42 priation, consistent with the terms and conditions of the block
 43 grant, may be transferred to other programs within the office of
 44 mental health for aid to localities, administrative and support ser-
 45 vices, including fringe benefits, associated with the federal block
 46 grant.
 47 For the grant period October 1, 2002 to September 30, 2003
 48 7,835,000 (re. \$7,081,000)

49
 50 Total reappropriations for state operations and aid to
 51 localities 39,032,000
 52 =====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund	43,000,000
6	Mental Hygiene Capital Improvement Fund	95,494,000
7		-----
8	All Funds	138,494,000
9		=====

10
11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,494,000
12 -----

13
14 Capital Projects Fund

15
16 Minor Rehabilitation Purpose

17
18 State aid to municipalities and other
19 public and not-for-profit agencies for
20 acquisition, rehabilitation, and/or
21 improvements to existing community
22 mental health facilities as required to
23 address code violations, health and
24 safety issues, and/or structural/
25 mechanical deficiencies. Notwithstand-
26 ing any inconsistent provision of law,
27 within the amounts hereby appropriated,
28 the commissioner of the office of mental
29 health may provide state aid grants of
30 up to 100 per centum of reasonable capi-
31 tal costs associated with the acquisi-
32 tion, rehabilitation, and/or improve-
33 ments (50100489) 6,000,000
34

35 Mental Hygiene Capital Improvement Fund - 389

36
37 Administration Purpose

38
39 For payment of personal service and
40 nonpersonal service, including fringe
41 benefits related to the administration
42 of the community capital program
43 provided by the office of mental health
44 for new and reappropriated community
45 capital projects. Upon request of the
46 commissioner of mental health and
47 approval by the director of the budget,
48 this appropriation may be transferred to
49 the dormitory authority of the state of
50 New York (50120450) 494,000
51

52 Preservation of Facilities Purpose

53
54 For the acquisition of property, construc-
55 tion and rehabilitation of new facilities
56 and/or relocation of existing community
57 mental health facilities under the
58 auspice of municipalities and other
59 public and not-for-profit agencies,
60 approved by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1 office of mental health, pursuant to
 2 article 41 of the mental hygiene law
 3 (50230403) 5,000,000
 4
 5 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
 6 -----

7 Capital Projects Fund

8
9 Preparation of Plans Purpose

10
 11 For payment to the design and construction
 12 management account of the centralized
 13 services fund of the New York state
 14 office of general services or to the
 15 dormitory authority of the state of New
 16 York for the purpose of preparation and
 17 review of plans, specifications, esti-
 18 mates, services, construction management
 19 and supervision, inspection, studies,
 20 appraisals, surveys, testing and envi-
 21 ronmental impact statements for new and
 22 existing projects. Upon approval of the
 23 director of the budget, funds from this
 24 appropriation may be transferred to the
 25 office of mental retardation and devel-
 26 opmental disabilities and the office of
 27 alcoholism and substance abuse services
 28 for payment to the dormitory authority
 29 of the state of New York for preparation
 30 of plans purpose (50DC0430) 2,000,000
 31

32 Mental Hygiene Capital Improvement Fund - 389

33
34 Preparation of Plans Purpose

35
 36 For payment to the design and construction
 37 management account of the centralized
 38 services fund of the New York state
 39 office of general services or to the
 40 dormitory authority of the state of New
 41 York for the purpose of preparation and
 42 review of plans, specifications, esti-
 43 mates, services, construction management
 44 and supervision, inspection, studies,
 45 appraisals, surveys, testing and envi-
 46 ronmental impact statements for new and
 47 existing projects. Upon request of the
 48 commissioner of mental health and
 49 approval by the director of the budget,
 50 this appropriation may be transferred to
 51 the dormitory authority of the state of
 52 New York. Upon approval of the director
 53 of the budget, funds from this appropri-
 54 ation may be transferred to the office
 55 of mental retardation and developmental
 56 disabilities and the office of alcohol-
 57 ism and substance abuse services for
 58 payment to the dormitory authority of
 59 the state of New York for preparation of
 60 plans purpose (50310430) 8,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1 EXECUTIVE DIRECTION (CCP) 3,300,000
2 -----
3
4 Mental Hygiene Capital Improvement Fund - 389
5
6 Administration Purpose
7
8 For payment of personal service and
9 nonpersonal service, including fringe
10 benefits, related to the administration
11 of the capital programs provided by the
12 office of mental health for new and
13 reappropriated state operated institu-
14 tional capital projects. Upon request of
15 the commissioner of mental health and
16 approval by the director of the budget,
17 this appropriation may be transferred to
18 the dormitory authority of the state of
19 New York (50990450) 3,300,000
20
21 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 112,700,000
22 -----
23
24 Capital Projects Fund
25
26 Health and Safety
27
28 For payment of the cost of construction,
29 reconstruction and improvements, includ-
30 ing the preparation of designs, plans,
31 specifications and estimates, for health
32 and safety improvements to existing
33 facilities and programs, provided,
34 however, that no expenditures may be
35 made from this appropriation until a
36 comprehensive plan of projects has been
37 approved by the director of the budget.
38 Upon request of the commissioner of
39 mental health and approval by the direc-
40 tor of the budget, this appropriation
41 may be transferred to the dormitory
42 authority of the state of New York
43 (50HS0401) 6,000,000
44
45 Preservation of Facilities Purpose
46
47 For payment of the cost of construction,
48 reconstruction and improvements, includ-
49 ing the preparation of designs, plans,
50 specifications and estimates to existing
51 facilities and programs, provided,
52 however, that no expenditures may be
53 made from this appropriation until a
54 comprehensive plan of projects has been
55 approved by the director of the budget
56 (50PF0403) 11,650,000
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1 Energy Conservation Purpose
2
3 For payment of the cost of construction,
4 reconstruction and improvements, includ-
5 ing the preparation of designs, plans,
6 specifications and estimates for energy
7 conservation improvements to existing
8 facilities and programs. Upon request of
9 the commissioner of mental health and
10 approval by the director of the budget,
11 this appropriation may be transferred to
12 the dormitory authority of the state of
13 New York (50050405) 4,800,000
14
15 Environmental Protection or Improvements Purpose
16
17 For payment of the cost of construction,
18 reconstruction and improvements, includ-
19 ing the preparation of designs, plans,
20 specifications and estimates for envi-
21 ronmental protection (50EP0406) 6,550,000
22
23 Minor Rehabilitation Purpose
24
25 For minor alterations and improvements to
26 various facilities, including the
27 payment of liabilities incurred prior to
28 April 1, 2004, provided, however, that
29 no expenditures may be made from this
30 appropriation until a comprehensive plan
31 of projects has been approved by the
32 director of the budget (50380489) 5,000,000
33
34 Mental Hygiene Capital Improvement Fund - 389
35
36 Health and Safety Purpose
37
38 For payment of the cost of construction,
39 reconstruction and improvements, includ-
40 ing the preparation of designs, plans,
41 specifications and estimates, for health
42 and safety improvements to existing
43 facilities and programs, provided,
44 however, that no expenditures may be
45 made from this appropriation until a
46 comprehensive plan of projects has been
47 approved by the director of the budget.
48 Upon request of the commissioner of
49 mental health and approval by the direc-
50 tor of the budget, this appropriation
51 may be transferred to the dormitory
52 authority of the state of New York
53 (50010401) 29,350,000
54
55 Accreditation Purpose
56
57 For payment of the cost of land acquisi-
58 tion, construction, reconstruction and
59 improvements, including the preparation
60 of designs, plans, specifications and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1 estimates related to accreditation
 2 improvements to existing facilities and
 3 programs. Upon request of the commis-
 4 sioner of mental health and approval by
 5 the director of the budget, this appro-
 6 priation may be transferred to the
 7 dormitory authority of the state of New
 8 York (50060402) 8,500,000

9
10 Preservation of Facilities Purpose

11
 12 For payment of the cost of construction,
 13 reconstruction and improvements, includ-
 14 ing the preparation of designs, plans,
 15 specifications and estimates, and minor
 16 rehabilitation and improvements for the
 17 preservation of existing facilities and
 18 programs, provided, however, that no
 19 expenditures may be made from this
 20 appropriation until a comprehensive plan
 21 of projects has been approved by the
 22 director of the budget. Upon request of
 23 the commissioner of mental health and
 24 approval by the director of the budget,
 25 this appropriation may be transferred to
 26 the dormitory authority of the state of
 27 New York (50030403) 29,350,000

28
29 Environmental Protection or Improvements Purpose

30
 31 For payment of the cost of construction,
 32 reconstruction and improvements, includ-
 33 ing the preparations of designs, plans,
 34 specifications and estimates for envi-
 35 ronmental protection. Upon request of
 36 the commissioner of mental health and
 37 approval by the director of the budget,
 38 this appropriation may be transferred to
 39 the dormitory authority of the state of
 40 New York (50060406) 500,000

41
42 Program Improvement or Program Change Purpose

43
 44 For payment of the cost of construction,
 45 reconstruction and improvements, includ-
 46 ing the preparation of designs, plans,
 47 specifications and estimates related to
 48 improvements or changes to existing
 49 facilities and programs, provided,
 50 however, that no expenditures may be
 51 made from this appropriation until a
 52 comprehensive plan of projects has been
 53 approved by the director of the budget.
 54 Upon request of the commissioner of
 55 mental health and approval by the direc-
 56 tor of the budget, this appropriation
 57 may be transferred to the dormitory
 58 authority of the state of New York
 59 (50080408) 11,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2004-05

1	NON-BONDABLE PROJECTS (CCP)	1,000,000
2		-----
3		
4	Capital Projects Fund	
5		
6	Non-Bondable Purpose	
7		
8	For transfer to the Mental Hygiene Capital	
9	Improvement Fund for reimbursement of	
10	the non-bondable cost of projects for	
11	community facilities authorized by	
12	appropriations or reappropriations fund-	
13	ed from the Mental Hygiene Capital	
14	Improvement Fund including liabilities	
15	incurred prior to April 1, 2004 or for	
16	payment to the dormitory authority of	
17	the state of New York for defeasance of	
18	bonds. Upon request of the commissioner	
19	of mental health and approval by the	
20	director of the budget, this appropri-	
21	ation may be transferred to the dormito-	
22	ry authority of the state of New York	
23	(502904NB)	1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Facilities for the Physically Disabled Purpose

6

7 By chapter 54, section 1, of the laws of 1998:

8 State aid to municipalities and other public and not-for-profit
9 private agencies for improvements to existing community health
10 facilities. Notwithstanding any inconsistent provision of law, with-
11 in the amounts hereby appropriated, the commissioner of the office
12 of mental health may provide state aid grants of up to 100 per
13 centum of reasonable capital costs associated with making improve-
14 ments to existing community mental health facilities in order to
15 satisfy handicapped accessibility requirements (3/99) (50219804) ...
16 500,000 (re. \$157,000)

17

18 New Facilities Purpose

19

20 By chapter 54, section 1, of the laws of 2000:

21 State aid for the construction and rehabilitation of article 28 hospi-
22 tals for the provision of psychiatric services, including the
23 construction of not less than 3 comprehensive psychiatric emergency
24 programs pursuant to section 31.23 and article 41 of the Mental
25 Hygiene Law and section 18 of chapter 723 of the laws of 1989.
26 Notwithstanding the provisions of section 41.27 of such law and any
27 other inconsistent provision of law, moneys hereby appropriated
28 shall be available for state aid grants. Provided, however, that no
29 funds shall be granted pursuant to this section, unless a certifi-
30 cate of need has been issued by the office of mental health. This
31 appropriation represents the total estimated state share of the
32 capital costs (50100007) ... 1,000,000 (re. \$932,000)

33

34 By chapter 54, section 1, of the laws of 1998:

35 State aid to not-for-profit agencies for acquisition of property,
36 construction and rehabilitation of 200 supported/SRO beds, approved
37 by the commissioner of the office of mental health, pursuant to
38 Article 41 of the mental hygiene law. The moneys hereby appropriated
39 shall be available for payment of state aid grants for up to 50 per
40 centum of the reasonable capital costs of those premises acquired,
41 constructed or rehabilitated for the purpose of housing mentally ill
42 persons (3/99) (50139807) ... 8,000,000 (re. \$5,708,000)

43

44 By chapter 54, section 1, of the laws of 1994, for:

45 State aid to municipalities and other public and not-for-profit
46 private agencies for acquisition of property, design, construction
47 and rehabilitation of community mental health facilities and associ-
48 ated programs including, but not limited to, article 28 or article
49 31 community mental health facilities or supported housing beds, and
50 for state aid grants for facilities intended to serve mentally ill
51 persons (50239407) ... 16,070,000 (re. \$2,587,000)

52

53 Minor Rehabilitation Purpose

54

55 By chapter 54, section 1, of the laws of 2003:

56 State aid to municipalities and other public and not-for-profit
57 agencies for acquisition, rehabilitation, and/or improvements to
58 existing community mental health facilities as required to address
59 code violations, health and safety issues, and/or structural/
60 mechanical deficiencies. Notwithstanding any inconsistent provision

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1 of law, within the amounts hereby appropriated, the commissioner of
 2 the office of mental health may provide state aid grants of up to
 3 100 per centum of reasonable capital costs associated with the
 4 acquisition, rehabilitation, and/or improvements (50100389).....
 5 7,000,000 (re. \$7,000,000)
 6

7 By chapter 54, section 1, of the laws of 2002:
 8 State aid to municipalities and other public and not-for-profit agen-
 9 cies for acquisition, rehabilitation, and/or improvements to exist-
 10 ing community mental health facilities as required to address code
 11 violations, health and safety issues, and/or structural/mechanical
 12 deficiencies. Notwithstanding any inconsistent provision of law,
 13 within the amounts hereby appropriated, the commissioner of the
 14 office of mental health may provide state aid grants of up to 100
 15 per centum of reasonable capital costs associated with the acquisi-
 16 tion, rehabilitation, and/or improvements (50100289)
 17 6,000,000 (re. \$6,000,000)
 18

19 By chapter 54, section 1, of the laws of 2001:
 20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50100189)
 29 5,000,000 (re. \$5,000,000)
 30

31 Mental Hygiene Capital Improvement Fund - 389

32
 33 Preservation of Facilities Purpose
 34

35 By chapter 54, section 1, of the laws of 2003:
 36 For the acquisition of property, construction and rehabilitation of
 37 new facilities and/or relocation of existing community mental health
 38 facilities under the auspice of municipalities and other public and
 39 not-for-profit agencies, approved by the commissioner of the office
 40 of mental health, pursuant to article 41 of the mental hygiene law
 41 (50230303) ... 5,000,000 (re. \$5,000,000)
 42

43 By chapter 54, section 1, of the laws of 2002:
 44 For the acquisition of property, construction and rehabilitation of
 45 new facilities and/or relocation of existing community mental health
 46 facilities under the auspice of municipalities and other public and
 47 not-for-profit agencies, approved by the commissioner of the office
 48 of mental health, pursuant to article 41 of the mental hygiene law
 49 (50230203) ... 5,000,000 (re. \$5,000,000)
 50

51 By chapter 54, section 1, of the laws of 2001:
 52 For the acquisition of property, construction, rehabilitation and/or
 53 relocation of existing community mental health facilities under the
 54 auspice of municipalities and other public and not-for-profit agen-
 55 cies, approved by the commissioner of the office of mental health,
 56 pursuant to article 41 of the mental hygiene law (50230103)
 57 5,000,000 (re. \$5,000,000)
 58
 59

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1 New Facilities Purpose

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By chapter 54, section 1, of the laws of 2003:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation to eighty percent shall be matched on a 50/50 basis (50VY0307) 65,000,000 (re. \$65,000,000)

By chapter 54, section 1, of the laws of 1999:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match (50VY9907) 50,000,000 (re. \$35,478,000)

By chapter 54, section 1, of the laws of 1998:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of SRO/supportive housing for mentally ill homeless persons, to be matched on a 50/50 basis (50279807) 40,000,000 (re. \$19,893,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction, rehabilitation and relocation of community facilities (50269407) 11,500,000 (re. \$1,638,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 1997:
For acquisition of property, design, construction and rehabilitation of residential beds under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. No expenditures shall be made from this appropriation until a comprehensive plan for proposed projects has been approved by the director of the budget (50279407) 27,300,000 (re. \$606,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1996:
For the acquisition of property, construction and rehabilitation of article 31 community mental health facilities and associated programs and facilities under the auspice of municipalities and other public and not-for-profit private agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. The funds hereby appropriated shall be used for the acquisition of property, construction and rehabilitation of community facilities (50149307) 42,000,000 (re. \$6,912,000)

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1 For acquisition of property, design, construction and rehabilitation
 2 of community facilities under the auspice of municipalities and
 3 other public and not-for-profit private agencies approved by the
 4 commissioner of the office of mental health, pursuant to article 41
 5 of the mental hygiene law. The funds hereby appropriated shall be
 6 available for the costs of those portions of acquired, constructed
 7 or rehabilitated facilities intended to house mentally ill persons.
 8 All disbursements from funds apportioned from this appropriation
 9 shall, for bonding purposes, be considered disbursements of the
 10 Mental Hygiene Capital Improvement Fund (50139307)
 11 13,000,000 (re. \$8,137,000)

12 For the acquisition of property, construction and rehabilitation of
 13 article 31 community mental health facilities and associated
 14 programs and facilities under the auspice of municipalities and
 15 other public and not-for-profit private agencies approved by the
 16 commissioner of the office of mental health, pursuant to article 41
 17 of the Mental Hygiene Law. The funds hereby appropriated shall be
 18 used for the acquisition of property, construction and rehabili-
 19 tation of community facilities (50159307)
 20 10,000,000 (re. \$2,834,000)

21
 22 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 23 section 1, of the laws of 1996:

24 For the acquisition of property, construction and rehabilitation of
 25 community facilities under the auspice of municipalities and other
 26 public and not-for-profit private agencies approved by the commis-
 27 sioner of the office of mental health, pursuant to article 41 of the
 28 mental hygiene law. The funds hereby appropriated shall be made
 29 available in accordance with a comprehensive plan for proposed
 30 projects approved by the director of the budget, and pursuant to a
 31 certificate of approval of availability issued by the director of
 32 the budget with copies of the certificate filed with the state comp-
 33 troller, and copies of the comprehensive plan and the certificate
 34 filed with the chairman of the senate finance committee and the
 35 chairman of the assembly ways and means committee (50099107)
 36 24,000,000 (re. \$1,860,000)

37
 38 By chapter 54, section 1, of the laws of 1990:

39 For the acquisition of property, construction and rehabilitation of
 40 article 31 community mental health facilities under the auspice of
 41 municipalities and other public and not-for-profit private agencies
 42 approved by the commissioner of the office of mental health, pursu-
 43 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 44 inconsistent provision of law to the contrary, these funds may be
 45 expended for personal service and non-personal service, including
 46 fringe benefits, related to the administration of projects financed
 47 through the issuance of medical care facilities finance agency
 48 mental health services facilities improvement bonds authorized by
 49 this appropriation or any prior appropriation in force. The funds
 50 hereby appropriated shall be made available in accordance with a
 51 comprehensive plan for proposed projects approved by the director of
 52 the budget, and pursuant to a certificate of approval of availabili-
 53 ty issued by the director of the budget with copies of the certifi-
 54 cate filed with the state comptroller, the chairperson of the
 55 senate finance committee and the chairperson of the assembly ways
 56 and means committee (50109007) ... 30,000,000 (re. \$3,779,000)

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1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 1996, for:

3 State aid to municipalities and other public and not-for-profit
4 private agencies for acquisition of property, design, construction
5 and rehabilitation of supported housing facilities for mentally ill
6 persons. Notwithstanding the provisions of section 41.27 of the
7 Mental Hygiene Law and any other inconsistent provision of law, the
8 moneys hereby appropriated shall be available for payment of state
9 aid grants for up to 100 per centum of the costs of those portions
10 of acquired, constructed or rehabilitated facilities intended to
11 house mentally ill persons. Notwithstanding any other provision of
12 law to the contrary, section 20 of chapter 58 of the laws of 1987,
13 as amended by section 9 of chapter 90 of the laws of 1989, is hereby
14 amended to provide that for purposes of this section a mental health
15 services facility shall also mean a building owned or leased by a
16 voluntary agency approved by the state department of mental hygiene,
17 all or a portion of which building contains one or more housing
18 units for supported housing as approved by the commissioner of the
19 office of mental health.

20 In addition, section 1 of chapter 359 of the laws of 1968 as amended
21 is hereby amended to provide that for purposes of this section a
22 mental hygiene facility shall also mean a building owned or leased
23 by a voluntary agency approved by the state department of mental
24 hygiene all or a portion of which building contains one or more
25 housing units for supported housing as approved by the commissioner
26 of the office of mental health.

27 No expenditure shall be made from this appropriation until a compre-
28 hensive plan for proposed projects and a certificate of approval of
29 availability have both been approved by the director of the budget
30 and copies of the certificate filed with the state comptroller, the
31 chairperson of the senate finance committee and the chairperson of
32 the assembly ways and means committee (50099007)
33 14,750,000 (re. \$3,515,000)

34
35 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

36
37 Capital Projects Fund

38
39 Preparation of Plans Purpose

40
41 By chapter 54, section 1, of the laws of 2003:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority of the state of New York for
45 the purpose of preparation and review of plans, specifications,
46 estimates, services, construction management and supervision,
47 inspection, studies, appraisals, surveys, testing and environmental
48 impact statements for new and existing projects. Upon approval of
49 the director of the budget, funds from this appropriation may be
50 transferred to the office of mental retardation and developmental
51 disabilities and the office of alcoholism and substance abuse
52 services for payment to the dormitory authority of the state of New
53 York for preparation of plans purpose (50DC0330)
54 2,000,000 (re. \$2,000,000)

55
56 By chapter 54, section 1, of the laws of 2002:

57 For payment to the design and construction management account of the
58 centralized services fund of the New York state office of general
59 services or to the dormitory authority of the state of New York for
60 the purpose of preparation and review of plans, specifications,

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1 estimates, services, construction management and supervision,
 2 inspection, studies, appraisals, surveys, testing and environmental
 3 impact statements for new and existing projects. Upon approval of
 4 the director of the budget, funds from this appropriation may be
 5 transferred to the office of mental retardation and developmental
 6 disabilities and the office of alcoholism and substance abuse
 7 services for payment to the dormitory authority of the state of New
 8 York for preparation of plans purpose (50DC0230)
 9 1,750,000 (re. \$1,500,000)

10
11 Mental Hygiene Capital Improvement Fund - 389

12
13 Preparation of Plans Purpose

14
15 By chapter 54, section 1, of the laws of 2003:

16 For payment to the design and construction management account of the
 17 centralized services fund of the New York state office of general
 18 services or to the dormitory authority of the state of New York for
 19 the purpose of preparation and review of plans, specifications,
 20 estimates, services, construction management and supervision,
 21 inspection, studies, appraisals, surveys, testing and environmental
 22 impact statements for new and existing projects. Upon request of the
 23 commissioner of mental health and approval by the director of the
 24 budget, this appropriation may be transferred to the dormitory
 25 authority of the state of New York. Upon approval of the director of
 26 the budget, funds from this appropriation may be transferred to the
 27 office of mental retardation and developmental disabilities and the
 28 office of alcoholism and substance abuse services for payment to the
 29 dormitory authority of the state of New York for preparation of
 30 plans purpose (50310330) ... 8,000,000 (re. \$5,150,000)

31
32 By chapter 54, section 1, of the laws of 2002:

33 For payment to the design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services or to the dormitory authority of the state of New York for
 36 the purpose of preparation and review of plans, specifications,
 37 estimates, services, construction management and supervision,
 38 inspection, studies, appraisals, surveys, testing and environmental
 39 impact statements for new and existing projects. Upon request of the
 40 commissioner of mental health and approval by the director of the
 41 budget, this appropriation may be transferred to the dormitory
 42 authority of the state of New York. Upon approval of the director of
 43 the budget, funds from this appropriation may be transferred to the
 44 office of mental retardation and developmental disabilities and the
 45 office of alcoholism and substance abuse services for payment to the
 46 dormitory authority of the state of New York for preparation of
 47 plans purpose (50310230) ... 8,000,000 (re. \$2,000,000)

48
49 EXECUTIVE DIRECTION (CCP)

50
51 Mental Hygiene Capital Improvement Fund - 389

52
53 Administration Purpose

54
55 By chapter 54, section 1, of the laws of 2003:

56 For payment of personal service and nonpersonal service, including
 57 fringe benefits, related to the administration of the capital
 58 programs provided by the office of mental health for new and
 59 reappropriated state operated institutional capital projects. Upon
 60 request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the
 2 dormitory authority of the state of New York (50990350)
 3 3,300,000 (re. \$3,300,000)
 4

5 By chapter 54, section 1, of the laws of 2002:

6 For payment of personal service and nonpersonal service, including
 7 fringe benefits, related to the administration of the capital
 8 programs provided by the office of mental health for new and reap-
 9 propriated state operated institutional capital projects. Upon
 10 request of the commissioner of mental health and approval by the
 11 director of the budget, this appropriation may be transferred to the
 12 dormitory authority of the state of New York (50990250)
 13 3,300,000 (re. \$1,319,000)
 14

15 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

16
17 Capital Projects Fund

18
19 Health and Safety

20
21 By chapter 54, section 1, of the laws of 2003:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing
 25 facilities and programs, provided, however, that no expenditures may
 26 be made from this appropriation until a comprehensive plan of
 27 projects has been approved by the director of the budget. Upon
 28 request of the commissioner of mental health and approval by the
 29 director of the budget, this appropriation may be transferred to the
 30 dormitory authority of the state of New York (50HS0301)
 31 4,000,000 (re. \$3,936,000)
 32

33 Preservation of Facilities Purpose

34
35 By chapter 54, section 1, of the laws of 2003:

36 For payment of the cost of construction, reconstruction and
 37 improvements, including the preparation of designs, plans,
 38 specifications and estimates to existing facilities and programs,
 39 provided, however, that no expenditures may be made from this
 40 appropriation until a comprehensive plan of projects has been
 41 approved by the director of the budget (50PF0303)
 42 11,650,000 (re. \$11,447,000)
 43

44 By chapter 54, section 1, of the laws of 2002:

45 For payment of the cost of construction, reconstruction and improve-
 46 ments, including the preparation of designs, plans, specifications
 47 and estimates to existing facilities and programs, provided, howev-
 48 er, that no expenditures may be made from this appropriation until a
 49 comprehensive plan of projects has been approved by the director of
 50 the budget (50PF0203) ... 18,900,000 (re. \$6,612,000)
 51

52 Energy Conservation Purpose

53
54 By chapter 54, section 1, of the laws of 2003:

55 For payment of the cost of construction, reconstruction and
 56 improvements, including the preparation of designs, plans,
 57 specifications and estimates for energy conservation improvements to
 58 existing facilities and programs. Upon request of the commissioner

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1 of mental health and approval by the director of the budget, this
2 appropriation may be transferred to the dormitory authority of the
3 state of New York (50050305) ... 4,800,000 (re. \$4,800,000)
4

5 By chapter 54, section 1, of the laws of 2002:

6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates for energy conservation improvements to existing
9 facilities and programs. Upon request of the commissioner of mental
10 health and approval by the director of the budget, this appropri-
11 ation may be transferred to the dormitory authority of the state of
12 New York (50050205) ... 4,050,000 (re. \$2,488,000)
13

14 Environmental Protection or Improvements Purpose

15
16 By chapter 54, section 1, of the laws of 2003:

17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection (50EP0306)
20 6,550,000 (re. \$6,550,000)
21

22 By chapter 54, section 1, of the laws of 2002:

23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection (50EP0206)
26 5,000,000 (re. \$3,026,000)
27

28 By chapter 54, section 1, of the laws of 2001:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for environmental protection (50EP0106)
32 5,657,000 (re. \$908,000)
33

34 By chapter 54, section 1, of the laws of 2000:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection (50EP0006)
38 3,638,000 (re. \$581,000)
39

40 Minor Rehabilitation Purpose

41
42 By chapter 54, section 1, of the laws of 2003:

43 For minor alterations and improvements to various facilities,
44 including the payment of liabilities incurred prior to April 1,
45 2003, provided, however, that no expenditures may be made from this
46 appropriation until a comprehensive plan of projects has been
47 approved by the director of the budget (50480389)
48 5,000,000 (re. \$5,000,000)
49

50 Mental Hygiene Capital Improvement Fund - 389

51
52 Health and Safety Purpose

53
54 By chapter 54, section 1, of the laws of 2003:

55 For payment of the cost of construction, reconstruction and
56 improvements, including the preparation of designs, plans,
57 specifications and estimates, for health and safety improvements to
58 existing facilities and programs, provided, however, that no
59 expenditures may be made from this appropriation until a
60 comprehensive plan of projects has been approved by the director of

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1 the budget. Upon request of the commissioner of mental health and
 2 approval by the director of the budget, this appropriation may be
 3 transferred to the dormitory authority of the state of New York
 4 (50010301) ... 45,000,000 (re. \$44,712,000)
 5

6 By chapter 54, section 1, of the laws of 2002:

7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing facil-
 10 ities and programs, provided, however, that no expenditures may be
 11 made from this appropriation until a comprehensive plan of projects
 12 has been approved by the director of the budget. Upon request of the
 13 commissioner of mental health and approval by the director of the
 14 budget, this appropriation may be transferred to the dormitory
 15 authority of the state of New York (50010201)
 16 46,705,000 (re. \$43,926,000)
 17

18 By chapter 54, section 1, of the laws of 2001:

19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs, provided, however, that no expenditures may be
 23 made from this appropriation until a comprehensive plan of projects
 24 has been approved by the director of the budget. Upon request of the
 25 commissioner of mental health and approval by the director of the
 26 budget, this appropriation may be transferred to the dormitory
 27 authority of the state of New York (50010101)
 28 9,474,000 (re. \$7,926,000)
 29

30 By chapter 54, section 1, of the laws of 2000:

31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates, for health and safety improvements to existing facil-
 34 ities and programs, provided, however, that no expenditures may be
 35 made from this appropriation until a comprehensive plan of projects
 36 has been approved by the director of the budget. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred to the dormitory
 39 authority of the state of New York (50010001)
 40 26,432,000 (re. \$12,512,000)
 41

42 By chapter 54, section 1, of the laws of 1999:

43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates, for health and safety improvements to existing facil-
 46 ities and programs, provided, however, that no expenditures may be
 47 made from this appropriation until a comprehensive plan of projects
 48 has been approved by the director of the budget. Upon request of the
 49 commissioner of mental health and approval by the director of the
 50 budget, this appropriation may be transferred to the dormitory
 51 authority of the state of New York (50019901)
 52 19,973,000..... (re. \$5,084,000)
 53

54 By chapter 54, section 1, of the laws of 1998:

55 For payment of the cost of construction, reconstruction and improve-
 56 ments, including the preparation of designs, plans, specifications
 57 and estimates, for health and safety improvements to existing facil-
 58 ities and programs, provided, however, that no expenditures may be
 59 made from this appropriation until a comprehensive plan of projects
 60 has been approved by the director of the budget. Upon request of the

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1 commissioner of mental health and approval by the director of the
 2 budget, this appropriation may be transferred to the dormitory
 3 authority of the state of New York (3/99) (50019801)
 4 5,060,000 (re. \$1,736,000)
 5

6 By chapter 54, section 1, of the laws of 1997:
 7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, for health and safety improvements to existing facil-
 10 ities and programs, provided, however, that no expenditures may be
 11 made from this appropriation until a comprehensive plan of projects
 12 has been approved by the director of the budget. Upon request of the
 13 commissioner of mental health and approval by the director of the
 14 budget, this appropriation may be transferred to the dormitory
 15 authority of the state of New York (3/99) (50019701)
 16 4,086,000 (re. \$1,118,000)
 17

18 Accreditation Purpose

19
 20 By chapter 54, section 1, of the laws of 2003:
 21 For payment of the cost of land acquisition, construction, recon-
 22 struction and improvements, including the preparation of designs,
 23 plans, specifications and estimates related to accreditation
 24 improvements to existing facilities and programs. Upon request of
 25 the commissioner of mental health and approval by the director of
 26 the budget, this appropriation may be transferred to the dormitory
 27 authority of the state of New York (50060302).....
 28 5,000,000 (re. \$5,000,000)
 29

30 By chapter 54, section 1, of the laws of 2002:
 31 For payment of the cost of land acquisition, construction, recon-
 32 struction and improvements, including the preparation of designs,
 33 plans, specifications and estimates related to accreditation improve-
 34 ments to existing facilities and programs. Upon request of the
 35 commissioner of mental health and approval by the director of the
 36 budget, this appropriation may be transferred to the dormitory
 37 authority of the state of New York (50060202)
 38 1,738,000 (re. \$1,727,000)
 39

40 By chapter 54, section 1, of the laws of 1999:
 41 For payment of the cost of land acquisition, construction, recon-
 42 struction and improvements, including the preparation of designs,
 43 plans, specifications and estimates related to accreditation
 44 improvements to existing facilities and programs. Upon request of
 45 the commissioner of mental health and approval by the director of
 46 the budget, this appropriation may be transferred to the dormitory
 47 authority of the state of New York (50069902)
 48 27,123,000 (re. \$8,063,000)
 49

50 By chapter 54, section 1, of the laws of 1998:
 51 For payment of the cost of construction, reconstruction and improve-
 52 ments, including the preparation of designs, plans, specifications
 53 and estimates related to accreditation improvements to existing
 54 facilities and programs. Upon request of the commissioner of mental
 55 health and approval by the director of the budget, this appropri-
 56 ation may be transferred to the dormitory authority of the state of
 57 New York (3/99) (50069802) ... 9,120,000 (re. \$1,695,000)
 58
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1997:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates related to accreditation improvements to existing
 5 facilities and programs. Upon request of the commissioner of mental
 6 health and approval by the director of the budget, this appropri-
 7 ation may be transferred to the dormitory authority of the state of
 8 New York (3/99) (50069702) ... 9,120,000 (re. \$5,587,000)

9
10 Preservation of Facilities Purpose

11
12 By chapter 54, section 1, of the laws of 2003:
 13 For payment of the cost of construction, reconstruction and improve-
 14 ments, including the preparation of designs, plans, specifications
 15 and estimates, and minor rehabilitation and improvements for the
 16 preservation of existing facilities and programs, provided, however,
 17 that no expenditures may be made from this appropriation until a
 18 comprehensive plan of projects has been approved by the director of
 19 the budget. Upon request of the commissioner of mental health and
 20 approval by the director of the budget, this appropriation may be
 21 transferred to the dormitory authority of the state of New York
 22 (50030303) ... 21,700,000 (re. \$21,652,000)

23
24 By chapter 54, section 1, of the laws of 2002:
 25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparation of designs, plans, specifications
 27 and estimates, and minor rehabilitation and improvements for the
 28 preservation of existing facilities and programs, provided, however,
 29 that no expenditures may be made from this appropriation until a
 30 comprehensive plan of projects has been approved by the director of
 31 the budget. Upon request of the commissioner of mental health and
 32 approval by the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York
 34 (50030203) ... 35,677,000 (re. \$15,258,000)

35
36 By chapter 54, section 1, of the laws of 2001:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, and minor rehabilitation and improvements for the
 40 preservation of existing facilities and programs, provided, however,
 41 that no expenditures may be made from this appropriation until a
 42 comprehensive plan of projects has been approved by the director of
 43 the budget. Upon request of the commissioner of mental health and
 44 approval by the director of the budget, this appropriation may be
 45 transferred to the dormitory authority of the state of New York
 46 (50030103) ... 37,933,000 (re. \$16,632,000)

47
48 By chapter 54, section 1, of the laws of 2000:
 49 For payment of the cost of construction, reconstruction and improve-
 50 ments, including the preparation of designs, plans, specifications
 51 and estimates, and minor rehabilitation and improvements for the
 52 preservation of existing facilities and programs, provided, however,
 53 that no expenditures may be made from this appropriation until a
 54 comprehensive plan of projects has been approved by the director of
 55 the budget. Upon request of the commissioner of mental health and
 56 approval by the director of the budget, this appropriation may be
 57 transferred to the dormitory authority of the state of New York
 58 (50030003) ... 20,645,000 (re. \$2,282,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1999:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, and minor rehabilitation and improvements for the
 5 preservation of existing facilities and programs, provided, however,
 6 that no expenditures may be made from this appropriation until a
 7 comprehensive plan of projects has been approved by the director of
 8 the budget. Upon request of the commissioner of mental health and
 9 approval by the director of the budget, this appropriation may be
 10 transferred to the dormitory authority of the state of New York
 11 (50039903) ... 14,325,000 (re. \$3,890,000)
 12

13 By chapter 54, section 1, of the laws of 1998:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates, and minor rehabilitation and improvements for the
 17 preservation of existing facilities and programs, provided, however,
 18 that no expenditures may be made from this appropriation until a
 19 comprehensive plan of projects has been approved by the director of
 20 the budget. Upon request of the commissioner of mental health and
 21 approval by the director of the budget, this appropriation may be
 22 transferred to the dormitory authority of the state of New York
 23 (3/99) (50039803) ... 6,897,000 (re. \$2,502,000)
 24

25 By chapter 54, section 1, of the laws of 1997:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, and minor rehabilitation and improvements for the
 29 preservation of existing facilities and programs, provided, however,
 30 that no expenditures may be made from this appropriation until a
 31 comprehensive plan of projects has been approved by the director of
 32 the budget. Upon request of the commissioner of mental health and
 33 approval by the director of the budget, this appropriation may be
 34 transferred to the dormitory authority of the state of New York
 35 (3/99) (50039703) ... 6,184,000 (re. \$1,060,000)
 36

37 Energy Conservation Purpose

38
 39 By chapter 54, section 1, of the laws of 1998:
 40 For payment of the cost of construction, reconstruction and improve-
 41 ments, including the preparation of designs, plans, specifications
 42 and estimates for energy conservation improvements to existing
 43 facilities and programs. Upon request of the commissioner of mental
 44 health and approval by the director of the budget, this appropri-
 45 ation may be transferred to the dormitory authority of the state of
 46 New York (3/99) (50059805) ... 1,500,000 (re. \$756,000)
 47

48 By chapter 54, section 1, of the laws of 1997:
 49 For payment of the cost of construction, reconstruction and improve-
 50 ments, including the preparation of designs, plans, specifications
 51 and estimates for energy conservation improvements to existing
 52 facilities and programs. Upon request of the commissioner of mental
 53 health and approval by the director of the budget, this appropri-
 54 ation may be transferred to the dormitory authority of the state of
 55 New York (3/99) (50059705) ... 1,500,000 (re. \$179,000)
 56
 57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Environmental Protection or Improvements Purpose
2
3 By chapter 54, section 1, of the laws of 2003:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparations of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and approval by the director of the
8 budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (50160306)
10 2,000,000 (re. \$2,000,000)
11
12 By chapter 54, section 1, of the laws of 1999:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates for environmental protection. Upon request of the
16 commissioner of mental health and approval by the director of the
17 budget, this appropriation may be transferred to the dormitory
18 authority of the state of New York (50069906)
19 558,000 (re. \$493,000)
20
21 By chapter 54, section 1, of the laws of 1998:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection. Upon request of the
25 commissioner of mental health and the approval by the director of
26 the budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York (3/99) (50069806)
28 1,132,000 (re. \$390,000)
29
30 By chapter 54, section 1, of the laws of 1997:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection. Upon request of the
34 commissioner of mental health and the approval by the director of
35 the budget, this appropriation may be transferred to the dormitory
36 authority of the state of New York (3/99) (50069706)
37 1,132,000 (re. \$389,000)
38
39 Program Improvement or Program Change Purpose
40
41 By chapter 54, section 1, of the laws of 2003:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates related to improvements or changes to existing
45 facilities and programs, provided, however, that no expenditures may
46 be made from this appropriation until a comprehensive plan of
47 projects has been approved by the director of the budget. Upon
48 request of the commissioner of mental health and approval by the
49 director of the budget, this appropriation may be transferred to the
50 dormitory authority of the state of New York (50080308)
51 18,000,000 (re. \$18,000,000)
52
53 By chapter 54, section 1, of the laws of 2002:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates related to improvements or changes to existing facili-
57 ties and programs, provided, however, that no expenditures may be
58 made from this appropriation until a comprehensive plan of projects
59 has been approved by the director of the budget. Upon request of the
60 commissioner of mental health and approval by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50080208)
 3 24,290,000 (re. \$21,831,000)
 4

5 By chapter 54, section 1, of the laws of 2001:

6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates related to improvements or changes to existing facili-
 9 ties and programs, provided, however, that no expenditures may be
 10 made from this appropriation until a comprehensive plan of projects
 11 has been approved by the director of the budget. Upon request of the
 12 commissioner of mental health and approval by the director of the
 13 budget, this appropriation may be transferred to the dormitory
 14 authority of the state of New York (50080108)
 15 25,001,000 (re. \$13,538,000)
 16

17 By chapter 54, section 1, of the laws of 2000:

18 For payment of the cost of construction, reconstruction and improve-
 19 ments, including the preparation of designs, plans, specifications
 20 and estimates related to improvements or changes to existing facili-
 21 ties and programs, provided, however, that no expenditures may be
 22 made from this appropriation until a comprehensive plan of projects
 23 has been approved by the director of the budget. Upon request of the
 24 commissioner of mental health and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York (50080008)
 27 25,343,000 (re. \$6,669,000)
 28

29 By chapter 54, section 1, of the laws of 1999:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to improvements or changes to existing facili-
 33 ties and programs, provided, however, that no expenditures may be
 34 made from this appropriation until a comprehensive plan of projects
 35 has been approved by the director of the budget. Upon request of the
 36 commissioner of mental health and approval by the director of the
 37 budget, this appropriation may be transferred to the dormitory
 38 authority of the state of New York (50089908)
 39 10,766,000 (re. \$4,694,000)
 40

41 By chapter 54, section 1, of the laws of 1998:

42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparation of designs, plans, specifications
 44 and estimates related to improvements or changes to existing facili-
 45 ties and programs, provided, however, that no expenditures may be
 46 made from this appropriation until a comprehensive plan of projects
 47 has been approved by the director of the budget. Upon request of the
 48 commissioner of mental health and approval by the director of the
 49 budget, this appropriation may be transferred to the dormitory
 50 authority of the state of New York (3/99) (50089808)
 51 17,799,000 (re. \$6,196,000)
 52

53 By chapter 54, section 1, of the laws of 1997:

54 For payment of the cost of construction, reconstruction and improve-
 55 ments, including the preparation of designs, plans, specifications
 56 and estimates related to improvements or changes to existing facili-
 57 ties and programs, provided, however, that no expenditures may be
 58 made from this appropriation until a comprehensive plan of projects
 59 has been approved by the director of the budget. Upon request of the
 60 commissioner of mental health and approval by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (3/99) (50089708)
 3 14,299,000 (re. \$3,794,000)
 4

5 Minor Rehabilitation Purpose

6
 7 By chapter 54, section 1, of the laws of 1999:
 8 For minor alterations and improvements to existing facilities, includ-
 9 ing the payment of liabilities incurred prior to April 1, 1999,
 10 provided, however, that no expenditures may be made from this appro-
 11 priation until a comprehensive plan of projects has been approved by
 12 the director of the budget. Upon request of the commissioner of
 13 mental health and approval by the director of the budget, this
 14 appropriation may be transferred to the dormitory authority of the
 15 state of New York (50MR9989) ... 1,767,000 (re. \$639,000)
 16

17 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 18 hereby amended and reappropriated to read:

19 For minor alterations and improvements to existing facilities, includ-
 20 ing the payment of liabilities incurred prior to April 1, [1997]
 21 1998, provided, however, that no expenditures may be made from this
 22 appro- priation until a comprehensive plan of projects has been
 23 approved by the director of the budget. Upon request of the
 24 commissioner of mental health and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York (3/99) (50MR9889)
 27 9,992,000 (re. \$3,556,000)
 28

29 By chapter 54, section 1, of the laws of 1997:
 30 For minor alterations and improvements to existing facilities, includ-
 31 ing the payment of liabilities incurred prior to April 1, 1997,
 32 provided, however, that no expenditures may be made from this appro-
 33 priation until a comprehensive plan of projects has been approved by
 34 the director of the budget. Upon request of the commissioner of
 35 mental health and approval by the director of the budget, this
 36 appropriation may be transferred to the dormitory authority of the
 37 state of New York (3/99) (50MR9789)
 38 9,992,000 (re. \$1,906,000)
 39

40 NON-BONDABLE PROJECTS (CCP)

41
42 Capital Projects Fund

43
44 Non-Bondable Purpose

45
 46 By chapter 54, section 1, of the laws of 2000:
 47 For transfer to the Mental Hygiene Capital Improvement Fund for
 48 reimbursement of the non-bondable cost of institutional projects
 49 authorized by appropriations or reappropriations funded from the
 50 Mental Hygiene Capital Improvement Fund including liabilities
 51 incurred prior to April 1, 2000 or for payment to the dormitory
 52 authority of the state of New York for defeasance of bonds. Upon
 53 request of the commissioner of mental health and approval by the
 54 director of the budget, this appropriation may be transferred to the
 55 dormitory authority of the state of New York (50FO00NB)
 56 8,000,000 (re. \$8,000,000)
 57
 58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2
3 EXECUTIVE DIRECTION (CCP)

4
5 Capital Projects Fund

6
7 Preservation of Facilities Purpose

8
9 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
10 section 3, of the laws of 1989, for:

11 (1) The payment of all claims for personal injury, death or property
12 damage for which the New York State Medical Care Facilities Finance
13 Agency or the facilities development corporation might be liable
14 occurring upon, in or about any projects covered by the Agreement of
15 Lease entered into by the facilities development corporation, the
16 department of mental hygiene and the New York State Medical Care
17 Facilities Finance Agency under date of October 1, 1987 as from time
18 to time amended and supplemented and any and all penalties, costs,
19 including attorneys' fees, claims, demands and causes of action due
20 directly or indirectly to the use, disuse, misuse or interest in
21 such projects; (2) in the case of damage, loss or destruction of any
22 such project, or any part of any such project, the payment of the
23 costs of repairing, restoring, rebuilding or replacing the same in
24 accordance with the obligations of the facilities development corpo-
25 ration so to do from the proceeds of insurance under the provisions
26 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
27 payments to the New York State Medical Care Facilities Finance Agen-
28 cy of moneys at the times and in the amounts that annual rentals
29 would be due with respect to each project during such time or times
30 as each such project may be damaged or destroyed and not available
31 for use by the department of mental hygiene in accordance with the
32 terms of the Agreement of Lease.

33 Notwithstanding the provisions of any general or special law, the
34 facilities development corporation may assign to the New York State
35 Medical Care Facilities Finance Agency all or any portion of the
36 moneys hereby appropriated for the purposes hereinabove set forth.
37 Notwithstanding the foregoing, in the event the appropriation is
38 insufficient to cover the losses, upon notification from the Facili-
39 ties Development Corporation, the director of the division of the
40 budget shall submit a request for additional appropriations to cover
41 the additional losses (00638103) ... 4,000,000 (re. \$3,325,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	853,458,000	442,000
6 Special Revenue Funds - Federal	230,000	80,000
7 Special Revenue Funds - Other	1,956,749,000	0
8 Capital Projects Funds	89,136,000	191,440,000
9 Enterprise Funds	2,350,000	0
10 Internal Service Funds	150,000	0
11	-----	-----
12 All Funds	2,902,073,000	191,962,000
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	144,312,000	709,146,000	0	853,458,000
21 SR-Federal	230,000	0	0	230,000
22 SR-Other	1,119,054,000	837,695,000	0	1,956,749,000
23 Cap Proj	0	0	89,136,000	89,136,000
24 Enterprise	2,350,000	0	0	2,350,000
25 Internal Srv	150,000	0	0	150,000
26 -----	-----	-----	-----	-----
27 All Funds	1,266,096,000	1,546,841,000	89,136,000	2,902,073,000
28	=====	=====	=====	=====

29
30 SCHEDULE

32 CENTRAL COORDINATION AND SUPPORT PROGRAM	60,533,000
33	-----
34	
35 General Fund / State Operations	
36 State Purposes Account - 003	
37	
38 Personal service	42,383,000
39 Nonpersonal service	17,770,000
40	-----
41 Program account subtotal	60,153,000
42	-----
43	
44 Special Revenue Funds - Federal / State Operations	
45 Federal Operating Grants Fund - 290	
46	
47 Maintenance undistributed	
48 For services and expenses related to the	
49 administration of the federal senior	
50 companions program	230,000
51	-----
52 Program fund subtotal	230,000
53	-----
54	
55 Internal Service Fund / State Operations	
56 Miscellaneous Internal Service Fund - 334	
57 OMRDD Copy Center Account	
58	
59	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the office of mental retardation and	
4	developmental disabilities copy center ...	150,000
5		-----
6	Program account subtotal	150,000
7		-----
8		
9	COMMUNITY SERVICES PROGRAM	2,326,742,000
10		-----
11		
12	General Fund / State Operations	
13	State Purposes Account - 003	
14		
15	Personal service	
16	Notwithstanding any inconsistent provision	
17	of law, the amount hereby appropriated	
18	shall be available for the designated	
19	purposes, less the amount, as certified by	
20	the director of the budget, of any trans-	
21	fers from the general fund to the tobacco	
22	control and insurance initiatives pool	
23	established pursuant to section 2807-v of	
24	the public health law, to reflect the	
25	state savings attributable to this program	
26	resulting from an increase in the federal	
27	medical assistance percentage available to	
28	the state pursuant to the applicable	
29	provisions of the federal social security	
30	act	668,518,000
31	Nonpersonal service, including moneys for	
32	the community services program, net of	
33	refunds, rebates, reimbursements and cred-	
34	its	103,795,000
35		
36	Maintenance undistributed	
37	For expenses related to the payment of a	
38	provider of services assessment for the	
39	period April 1, 2004 through March 31,	
40	2005 pursuant to section 43.04 of the	
41	mental hygiene law	7,588,000
42		-----
43	Program account subtotal	779,901,000
44		-----
45		
46	General Fund / Aid to Localities	
47	Local Assistance Account - 001	
48		
49	For services and expenses of the community	
50	services program, net of disallowances,	
51	for community mental retardation and	
52	developmental disabilities programs pursu-	
53	ant to article 41 of the mental hygiene	
54	law, and/or chapter 620 of the laws of	
55	1974, chapter 660 of the laws of 1977,	
56	chapter 412 of the laws of 1981, chapter	
57	27 of the laws of 1987, chapter 729 of the	
58	laws of 1989, chapter 329 of the laws of	
59	1993 and other provisions of the mental	
60	hygiene law.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding any other provision of law,
2 advances and reimbursement made pursuant
3 to subdivision (d) of section 41.15 and
4 section 41.18 of the mental hygiene law
5 shall be apportioned pursuant to a plan
6 and in a manner prescribed by the agency
7 head and approved by the director of the
8 budget. No expenditure shall be made until
9 a certificate of allocation has been
10 approved by the director of the budget and
11 copies thereof filed with the state comp-
12 troller, and the chairs of the senate
13 finance and assembly ways and means
14 committees. The moneys hereby appropriated
15 are available to reimburse or advance
16 localities and voluntary non-profit agen-
17 cies for expenditures made during local
18 fiscal periods commencing January 1, 2004,
19 April 1, 2004 or July 1, 2004, and for
20 advances for the 3 month period beginning
21 January 1, 2005.

22 Notwithstanding the provisions of article 41
23 of the mental hygiene law or any other
24 inconsistent provision of law, rule or
25 regulation, the commissioner, with the
26 approval of the director of the budget,
27 may contract with voluntary agencies that
28 are receiving, or are eligible to receive,
29 state aid directly or through written
30 agreements with local governments pursuant
31 to article 41 of the mental hygiene law.
32 The commissioner, pursuant to such
33 contract and in the manner provided there-
34 in, may pay all or a portion of the
35 expenses incurred by such voluntary agen-
36 cies arising out of loans which are funded
37 from the proceeds of bonds and notes
38 issued by the dormitory authority of the
39 state of New York. Such expenses may
40 include, but shall not be limited to,
41 amounts relating to principal and interest
42 and any other fees and charges arising
43 from such loans.

44 Notwithstanding any inconsistent provision
45 of law, reimbursement from this appropri-
46 ation for services delivered under the
47 medical assistance program shall be pursu-
48 ant to economic and efficient rates of
49 payments, which recognize consumer choice,
50 established by the commissioner, and
51 approved by the director of the budget.

52 Notwithstanding any inconsistent provision
53 of law, the director of the budget is
54 authorized to make suballocations from
55 this appropriation to the department of
56 health medical assistance program.

57 Notwithstanding any inconsistent provision
58 of law, the amount hereby appropriated
59 shall be available for the designated
60 purposes, less the amount, as certified by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the director of the budget, of any trans-
2 fers from the general fund to the tobacco
3 control and insurance initiatives pool
4 established pursuant to section 2807-v of
5 the public health law, to reflect the
6 state savings attributable to this program
7 resulting from an increase in the federal
8 medical assistance percentage available to
9 the state pursuant to the applicable
10 provisions of the federal social security
11 act.

12 Notwithstanding any inconsistent provision
13 of law, moneys from this appropriation may
14 be used for state aid of up to 100 percent
15 of the net deficit costs of day training
16 programs.

17 Notwithstanding any inconsistent provision
18 of law, moneys from this appropriation may
19 be used for expenses incurred by the
20 office of mental retardation and develop-
21 mental disabilities that may arise from
22 the assumption of operational responsibil-
23 ity for programs when operating certif-
24 icates for such programs cease to be in
25 effect.

26 Notwithstanding any inconsistent provision
27 of law, and pursuant to criteria estab-
28 lished by the commissioner of the office
29 of mental retardation and developmental
30 disabilities and approved by the director
31 of the budget, expenditures may be made
32 from this appropriation for residential
33 facilities which are pending recertif-
34 ication as intermediate care facilities
35 for the developmentally disabled.

36 Notwithstanding any inconsistent provision
37 of law, moneys from this appropriation may
38 be used for state aid of up to 100 percent
39 of the net operating costs related to the
40 provision of family support services,
41 including up to \$225,000 for services to
42 persons with epilepsy. Notwithstanding any
43 inconsistent provision of law, up to
44 \$315,000 shall be made available to the
45 epilepsy coalition of New York state.

46 Notwithstanding the provisions of section
47 41.36 of the mental hygiene law and any
48 other inconsistent provision of law,
49 moneys from this appropriation may be used
50 for payment up to \$250 per year per
51 client, at such times and in such manner
52 as determined by the commissioner on the
53 basis of financial need for the personal
54 needs of each client residing in voluntar-
55 y-operated community residences and volun-
56 tary-operated community residential alter-
57 natives, including individualized
58 residential alternatives under the home
59 and community based services waiver. The
60 commissioner shall, subject to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 approval of the director of the budget,
2 alter existing advance payment schedules
3 for voluntary-operated community resi-
4 dences established pursuant to subdivision
5 (h) of section 41.36 of the mental hygiene
6 law.

7 Notwithstanding the provisions of section
8 16.23 of the mental hygiene law and any
9 other inconsistent provision of law, with
10 relation to the operation of certified
11 family care homes, including family care
12 homes sponsored by voluntary not-for-pro-
13 fit agencies, moneys from this appropri-
14 ation may be used for payments to purchase
15 general services including but not limited
16 to respite providers, up to a maximum of
17 14 days, at rates to be established by the
18 commissioner and approved by the director
19 of the budget in consideration of factors
20 including, but not limited to, geographic
21 area and number of clients cared for in
22 the home and for payment at the rate of
23 \$600 per year on the basis of financial
24 need for the personal needs of each client
25 residing in the family care home.
26 Notwithstanding the provisions of subdivi-
27 sion 12 of section 8 of the state finance
28 law and any other inconsistent provision
29 of law, moneys from this appropriation may
30 be used for expenses of family care homes
31 including payments to operators of certi-
32 fied family care homes for damages caused
33 by clients to personal and real property
34 in accordance with standards established
35 by the commissioner and approved by the
36 director of the budget.

37 Notwithstanding any inconsistent provision
38 of law, moneys from this appropriation may
39 be used for appropriate day program
40 services and residential services includ-
41 ing, but not limited to, direct housing
42 subsidies to individuals, start-up
43 expenses for family care providers, envi-
44 ronmental modifications, adaptive technol-
45 ogies, appraisals, property options,
46 feasibility studies and preoperational
47 expenses.

48 Notwithstanding any inconsistent provision
49 of law, moneys from this appropriation may
50 be used for the operation of clinics
51 licensed pursuant to article 16 of the
52 mental hygiene law and operated by volun-
53 tary non-profit providers, for appropriate
54 clinical services including, but not
55 limited to, supportive and habilitative
56 services consistent with the home and
57 community based services waiver.

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding any inconsistent provision
2 of law, the following appropriation amount
3 shall be net of refunds, rebates,
4 reimbursements, and credits 1,229,651,000
5 For services and expenses associated with
6 the NYS-CARES initiative related to the
7 operation of certified and non-certified
8 voluntary operated community residential
9 program alternatives including family care
10 and community day program alternatives
11 consistent with economic and efficient
12 rates of payment and amounts, which recog-
13 nize consumer choice, established by the
14 commissioner, and approved by the director
15 of the budget. Notwithstanding any incon-
16 sistent provision of law, moneys from this
17 appropriation may be used for appropriate
18 day program services and residential
19 services including, but not limited to,
20 start up expenses, environmental modifica-
21 tions, adaptive technologies, appraisals,
22 property options, feasibility studies and
23 preoperational expenses. Notwithstanding
24 any inconsistent provision of law, the
25 director of the budget is authorized to
26 make suballocations from this appropri-
27 ation to the department of health medical
28 assistance program 204,495,000
29 -----
30 Total amount available 1,434,146,000
31 -----
32
33 Less amount appropriated as an offset in the
34 special revenue funds - other, miscella-
35 neous special revenue fund - 339, mental
36 hygiene patient income account (725,000,000)
37 -----
38 Program account subtotal 709,146,000
39 -----
40
41 Special Revenue Fund - Other / Aid to Localities
42 Combined Nonexpendable Trust Fund - 332
43 VOICF/HCBS Advance Account
44
45 For the provision of temporary loans to
46 voluntary providers to address short term
47 delays in medical assistance reimbursement
48 within the first 12 months of operation,
49 provided, however, no payments shall be
50 made from this appropriation until a writ-
51 ten repayment agreement is entered into
52 between the office of mental retardation
53 and developmental disabilities and the
54 appropriate provider agency, subject to
55 the approval of the director of the budg-
56 et. Each and every such repayment agree-
57 ment shall include a repayment schedule
58 which states the date or dates on which
59 the amount of each part or all of the
60 expenditures from this appropriation shall

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	be repaid to the state and shall contain	
2	such other terms and conditions as deter-	
3	mined by the director of the budget	3,000,000
4		-----
5	Program account subtotal	3,000,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Mental Hygiene Patient Income Account	
11		
12	Amount appropriated as an offset to the	
13	general fund - local assistance account ..	725,000,000
14		-----
15	Program account subtotal	725,000,000
16		-----
17		
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	OMRDD Joint Clinic Operating Account	
21		
22	For services and expenses of operating clin-	
23	ic treatment facilities serving persons	
24	with developmental disabilities	29,474,000
25		-----
26	Program account subtotal	29,474,000
27		-----
28		
29	Special Revenue Funds - Other / Aid to Localities	
30	Miscellaneous Special Revenue Fund - 339	
31	OMRDD - Provider of Service Account	
32		
33	For services and expenses related to mental	
34	retardation and developmental disabilities	
35	services associated with the New York	
36	state options for people through services	
37	(NYS-OPTS) initiative, in accordance with	
38	a programmatic and fiscal plan to be ap-	
39	proved by the director of the budget. Not-	
40	withstanding any provision of law to the	
41	contrary, the director of the budget is	
42	authorized to make suballocations from	
43	this appropriation to the department of	
44	health medical assistance program. Not-	
45	withstanding any provision of law to the	
46	contrary, the moneys hereby appropriated,	
47	or so much thereof as may be necessary,	
48	are to be available for the purposes here-	
49	in specified for obligations heretofore	
50	accrued or hereafter to accrue	80,221,000
51		-----
52	Program account subtotal	80,221,000
53		-----
54		
55	INSTITUTIONAL SERVICES PROGRAM	409,991,000
56		-----
57		
58	General Fund / State Operations	
59	State Purposes Account - 003	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	242,790,000
2	Nonpersonal service	59,769,000
3		
4	Maintenance undistributed	
5	For expenses related to the payment of a	
6	provider of services assessment for the	
7	period April 1, 2004 through March 31,	
8	2005 pursuant to section 43.04 of the	
9	mental hygiene law	104,578,000
10		-----
11	Program account subtotal	407,137,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Mental Hygiene Gifts and Donations Fund - 019	
16	Office of Mental Retardation and Developmental Disabili-	
17	ties Gifts and Donations Account	
18		
19	For expenditures on behalf of residents from	
20	donated funds:	
21		
22	Nonpersonal service	500,000
23		-----
24	Program account subtotal	500,000
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Combined Nonexpendable Trust Fund - 332	
29	OMRDD Nonexpendable Trust Account	
30		
31	For expenditures on behalf of residents from	
32	donated funds:	
33		
34	Nonpersonal service	4,000
35		-----
36	Program account subtotal	4,000
37		-----
38		
39	Enterprise Funds / State Operations	
40	Mental Retardation Sheltered Workshop Account - 352	
41	Sheltered Workshop Fund OMRDD Account	
42		
43	For services and expenses including resi-	
44	dents' salaries, supplies and materials of	
45	sheltered workshops and vocational reha-	
46	ilitation work activities:	
47		
48	Nonpersonal service	1,400,000
49		-----
50	Program account subtotal	1,400,000
51		-----
52		
53	Enterprise Funds / State Operations	
54	Mental Hygiene Community Stores Account - 353	
55	MR Community Stores Fund Account	
56		
57	For services and expenses including super-	
58	vision and administration of community	
59	stores located at various developmental	
60	centers:	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Personal service	274,000	
2	Nonpersonal service	581,000	
3	Fringe benefits	83,000	
4	Indirect costs	12,000	
5		-----	
6	Program account subtotal	950,000	
7		-----	
8			
9	MAINTENANCE UNDISTRIBUTED		0
10			-----
11			
12	General Fund / State Operations		
13	State Purposes Account - 003		
14			
15	Less amount appropriated as an offset in		
16	special revenue funds - other, miscella-		
17	neous special revenue fund - 339, mental		
18	hygiene patient income account. Notwith-		
19	standing any contrary provision of law,		
20	this offset shall reduce general fund ap-		
21	propriations within the various programs		
22	of the office of mental retardation and		
23	developmental disabilities funded from the		
24	state purposes account	(1,118,500,000)	
25		-----	
26	Program account subtotal	(1,118,500,000)	
27		-----	
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Mental Hygiene Patient Income Account		
32			
33	Amount appropriated as an offset to the		
34	general fund - state purposes account		
35	within various office of mental retarda-		
36	tion and developmental disabilities		
37	programs. The director of the budget is		
38	hereby authorized to apportion funds to		
39	the various programs of this agency from		
40	this appropriation by certificate of		
41	approval	1,118,500,000	
42		-----	
43	Program account subtotal	1,118,500,000	
44		-----	
45			
46	RESEARCH IN MENTAL RETARDATION PROGRAM		15,671,000
47			-----
48			
49	General Fund / State Operations		
50	State Purposes Account - 003		
51			
52	Personal service	13,705,000	
53	Nonpersonal service	1,916,000	
54		-----	
55	Program account subtotal	15,621,000	
56		-----	
57			
58			

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Other / State Operations	
2	Combined Gifts, Grants and Bequests Fund - 020	
3	Research in Mental Retardation Account	
4		
5	Amount available on behalf of clients for	
6	genetic counseling and research from	
7	external grants and contributions:	
8		
9	Nonpersonal service	50,000
10		-----
11	Program account subtotal	50,000
12		-----
13		
14	Total new appropriations for state operations and aid to	
15	localities	2,812,937,000
16		=====
17		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 CENTRAL COORDINATION AND SUPPORT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5
6 By chapter 54, section 1, of the laws of 2003:
7 Maintenance undistributed
8 For services and expenses related to the administration of the federal
9 senior companions program ... 80,000 (re. \$80,000)
10
11 COMMUNITY SERVICES PROGRAM
12
13 General Fund / Aid to Localities
14 Local Assistance Account - 001
15
16 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 1998:
18 For services and expenses related to start-up and operation for a
19 group home to serve medically frail children
20 500,000 (re. \$442,000)
21
22 Total reappropriations for state operations and aid to
23 localities 522,000
24 =====
25

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	49,864,000
5	Mental Hygiene Capital Improvement Fund - 389	39,272,000
6		-----
7	All Funds	89,136,000
8		=====

9
10
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 5,000,000
12 -----
13

14 Capital Projects Fund

15
16 Preparation of Plans Purpose

17
18 For payment to the design and construction
19 management account of the centralized
20 services fund of the New York state
21 office of general services or to the
22 dormitory authority for the purpose of
23 preparation and review of plans, spec-
24 ifications, estimates, services,
25 construction management and supervision,
26 inspection, studies, appraisals,
27 surveys, testing and environmental
28 impact statements for new and existing
29 projects associated with the community
30 services and institutional services
31 programs. Upon the request of the
32 commissioner of the office of mental
33 retardation and developmental disabili-
34 ties and the approval of the director of
35 the budget, this appropriation may be
36 transferred to the dormitory authority
37 of the state of New York. Upon approval
38 by the director of the budget, funds
39 from this appropriation may be trans-
40 ferred to the office of mental health
41 and the office of alcoholism and
42 substance abuse services for payment to
43 the dormitory authority of the state of
44 New York for the preparation of plans
45 purpose (51F20430) 2,000,000
46

47 Mental Hygiene Capital Improvement Fund - 389

48
49 Preparation of Plans Purpose

50
51 For payment to the design and construction
52 management account of the centralized
53 services fund of the New York state
54 office of general services or to the
55 dormitory authority for the purpose of
56 preparation and review of plans, spec-
57 ifications, estimates, services,
58 construction management and supervision,
59 inspection, studies, appraisals,
60 surveys, testing and environmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 impact statements for new and existing
2 projects associated with the institu-
3 tional services program and the communi-
4 ty services program. Upon the request of
5 the commissioner of the office of mental
6 retardation and developmental disabili-
7 ties and the approval of the director of
8 the budget, this appropriation may be
9 transferred to the dormitory authority
10 of the state of New York. Upon approval
11 by the director of the budget, funds
12 from this appropriation may be trans-
13 ferred to the office of mental health
14 and the office of alcoholism and
15 substance abuse services for payment to
16 the dormitory authority of the state of
17 New York for the preparation of plans
18 purpose (51F10430) 3,000,000
19
20 INSTITUTIONAL SERVICES PROGRAM (CCP) 44,078,000
21 -----
22
23 Capital Projects Fund
24
25 Health and Safety Purpose
26
27 For alterations and improvements for
28 health and safety projects at various
29 facilities. Upon request of the commis-
30 sioner of the office of mental retarda-
31 tion and developmental disabilities and
32 approval by the director of the budget,
33 this appropriation may be transferred to
34 the dormitory authority of the state of
35 New York (51H10401) 7,028,000
36
37 Preservation of Facilities Purpose
38
39 For alterations and improvements for pres-
40 ervation of various facilities including
41 rehabilitation projects. This appropri-
42 ation may be used for the cost of poten-
43 tial claims against contracts awarded by
44 the dormitory authority of the state of
45 New York or the facilities development
46 corporation. Upon request of the commis-
47 sioner of the office of mental retarda-
48 tion and developmental disabilities and
49 approval by the director of the budget,
50 this appropriation may be transferred to
51 the dormitory authority of the state of
52 New York (51P10403) 8,180,000
53
54 For minor maintenance, preservation and
55 alterations of facilities on the grounds
56 of former developmental centers. Upon
57 request of the commissioner of the
58 office of mental retardation and devel-
59 opmental disabilities and approval by
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 the director of the budget, this appro-
2 priation may be transferred to the
3 dormitory authority of the state of New
4 York (51M20403) 2,600,000
5
6 Mental Hygiene Capital Improvement Fund - 389
7
8 Health and Safety Purpose
9
10 For alterations and improvements for
11 health and safety projects at various
12 facilities. This appropriation may be
13 used for the cost of potential claims
14 against contracts awarded by the dormi-
15 tory authority of the state of New York
16 or the facilities development corpo-
17 ration. Upon request of the commission-
18 er of the office of mental retardation
19 and developmental disabilities and
20 approval by the director of the budget,
21 this appropriation may be transferred to
22 the dormitory authority of the state of
23 New York (51H30401) 26,270,000
24
25 NON-BONDABLE PROJECTS (CCP) 1,000,000
26 -----
27
28 Capital Projects Fund
29
30 Non-Bondable Purpose
31
32 For transfer to the Mental Hygiene Capital
33 Improvement Fund for reimbursement of
34 non-bondable costs of projects author-
35 ized by appropriations or reappropri-
36 ations funded from the Mental Hygiene
37 Capital Improvement Fund including
38 liabilities incurred prior to April 1,
39 2004 or for payment to the dormitory
40 authority of the state of New York for
41 defeasance of bonds. Upon request of the
42 commissioner of the office of mental
43 retardation and developmental disabili-
44 ties and approval by the director of the
45 budget, this appropriation may be trans-
46 ferred to the dormitory authority of the
47 state of New York (51FL04NB) 1,000,000
48
49 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 18,973,000
50 -----
51
52 Capital Projects Fund
53
54 Administration Purpose
55
56 For payment of personal service and
57 nonpersonal service costs related to the
58 administration of capital projects for
59 new and reappropriated appropriations.
60 Upon request of the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 office of mental retardation and devel-
 2 opmental disabilities and approval by
 3 the director of the budget, this appro-
 4 priation may be transferred to the
 5 dormitory authority of the state of New
 6 York (51A104C1) 2,273,000

7
 8 Preservation of Facilities Purpose
 9

10 For renovation and minor rehabilitation
 11 and improvements of state-owned communi-
 12 ty residential and day program facili-
 13 ties for the developmentally disabled.
 14 Upon request of the commissioner of the
 15 office of mental retardation and devel-
 16 opmental disabilities and approval by
 17 the director of the budget, this appro-
 18 priation may be transferred to the
 19 dormitory authority of the state of New
 20 York (51M10403) 10,450,000

21
 22 New Facilities Purpose
 23

24 For alterations and improvements of sites
 25 leased for state-operated programs, and
 26 for the purchase of furniture and equip-
 27 ment for state-operated programs. Upon
 28 request of the commissioner of the
 29 office of mental retardation and devel-
 30 opmental disabilities and approval by
 31 the director of the budget, this appro-
 32 priation may be transferred to the
 33 dormitory authority of the state of New
 34 York (51L10407) 1,250,000

35
 36 Mental Hygiene Capital Improvement Fund - 389
 37

38 Preservation of Facilities Purpose
 39

40 For renovation and minor rehabilitation
 41 and improvements of state-owned communi-
 42 ty residential and day program facili-
 43 ties for the developmentally disabled.
 44 Upon request of the commissioner of the
 45 office of mental retardation and devel-
 46 opmental disabilities and approval by
 47 the director of the budget, this appro-
 48 priation may be transferred to the
 49 dormitory authority of the state of New
 50 York (51PR0403) 1,000,000

51
 52 New Facilities Purpose
 53

54 For the acquisition and alterations and
 55 improvements of property to be used as
 56 state-operated community residential
 57 facilities. Upon request of the commis-
 58 sioner of the office of mental retarda-
 59 tion and developmental disabilities and
 60 approval by the director of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 this appropriation may be transferred to
2 the dormitory authority of the state of
3 New York. Upon request of the commis-
4 sioner of the office of mental retarda-
5 tion and developmental disabilities, and
6 approval by the director of the budget,
7 this appropriation may be used for the
8 acquisition and alterations and improve-
9 ments of property to be used as not-for-
10 profit facilities licensed pursuant to
11 articles 16 and 41 of the mental hygiene
12 law (51R10407) 4,000,000
13
14 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 20,085,000
15 -----
16
17 Capital Projects Fund
18
19 Preservation of Facilities Purpose
20
21 For state aid, to municipalities and other
22 public and not-for-profit agencies,
23 including the payment of liabilities
24 incurred prior to April 1, 2004, for up
25 to 100 per centum of the net cost of
26 services and expenses related to the
27 maintenance and improvement of voluntary
28 not-for-profit provider operated commu-
29 nity residential and day service
30 programs (51200403) 11,605,000
31
32 New Facilities Purpose
33
34 For state aid, to municipalities and other
35 public and not-for-profit agencies,
36 including the payment of liabilities
37 incurred prior to April 1, 2004 for up
38 to 100 per centum of the net cost of
39 feasibility studies, property options,
40 capital renovations, acquisition of
41 property, construction, rehabilitation
42 and capital costs incidental and appur-
43 tenant to facilities required to be
44 licensed pursuant to article 16, as
45 defined in the mental hygiene law, and
46 for services and expenses related to
47 environmental modifications and adaptive
48 technology services at voluntary not-
49 for-profit provider operated community
50 residential facilities, certified family
51 care homes and private residences, as a
52 loan and/or grant to family care provid-
53 ers, for payment to other state and
54 federal housing agencies, private corpo-
55 rations and for capital development of
56 residential housing or day program
57 alternatives not currently defined in
58 the mental hygiene law (51B10407) 3,478,000
59
60

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2004-05

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Community Facilities Purpose
4
5 For the comprehensive construction
6 programs, purposes and projects as here-
7 in specified, and for departmental
8 administrative costs related thereto,
9 consistent with section 41.34 of the
10 mental hygiene law, and for the acquisi-
11 tion of property, construction and reha-
12 bilitation, including the payment of
13 preoperational costs incurred prior to
14 occupancy, of article 16 community
15 mental retardation facilities and asso-
16 ciated programs and facilities and under
17 the auspice of municipalities and other
18 public and not-for-profit private agen-
19 cies approved by the commissioner of the
20 office of mental retardation and devel-
21 opmental disabilities, pursuant to arti-
22 cle 41 of the mental hygiene law and for
23 management fees associated with volun-
24 tary not-for-profit operated projects to
25 be financed through dormitory authority
26 of the state of New York bonds
27 (513204H2) 5,002,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 INSTITUTIONAL SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 2003:
8 For alterations and improvements for health and safety projects at
9 various facilities. Upon request of the commissioner of the office
10 of mental retardation and developmental disabilities and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York (51H10301)
13 6,850,000 (re. \$5,500,000)
14
15 By chapter 54, section 1, of the laws of 2002:
16 For alterations and improvements for health and safety projects at
17 various facilities. Upon request of the commissioner of the office
18 of mental retardation and developmental disabilities and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (51H10201)
21 6,000,000 (re. \$3,500,000)
22
23 By chapter 54, section 1, of the laws of 2001:
24 For alterations and improvements for health and safety projects at
25 various facilities. Upon request of the commissioner of the office
26 of mental retardation and developmental disabilities and approval by
27 the director of the budget, this appropriation may be transferred to
28 the dormitory authority of the state of New York (51H10101)
29 5,000,000 (re. \$600,000)
30
31 Preservation of Facilities Purpose
32
33 By chapter 54, section 1, of the laws of 2003:
34 For alterations and improvements for preservation of various
35 facilities including rehabilitation projects. This appropriation may
36 be used for the cost of potential claims against contracts awarded
37 by the dormitory authority of the state of New York or the
38 facilities development corporation. Upon request of the commissioner
39 of the office of mental retardation and developmental disabilities
40 and approval by the director of the budget, this appropriation may
41 be transferred to the dormitory authority of the state of New York
42 (51P10303) ... 8,000,000 (re. \$7,600,000)
43 For minor maintenance, preservation and alterations of facilities on
44 the grounds of former developmental centers. Upon request of the
45 commissioner of the office of mental retardation and developmental
46 disabilities and approval by the director of the budget, this
47 appropriation may be transferred to the dormitory authority of the
48 state of New York (51M20303) ... 2,600,000 (re. \$2,400,000)
49
50 By chapter 54, section 1, of the laws of 2002:
51 For alterations and improvements for preservation of various facili-
52 ties including rehabilitation projects. This appropriation may be
53 used for the cost of potential claims against contracts awarded by
54 the dormitory authority of the state of New York or the facilities
55 development corporation. Upon request of the commissioner of the
56 office of mental retardation and developmental disabilities and
57 approval by the director of the budget, this appropriation may be
58 transferred to the dormitory authority of the state of New York
59 (51P10203) ... 9,050,000 (re. \$6,500,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 For minor maintenance, preservation and alterations of facilities on
 2 the grounds of former developmental centers. Upon request of the
 3 commissioner of the office of mental retardation and developmental
 4 disabilities and approval by the director of the budget, this appro-
 5 priation may be transferred to the dormitory authority of the state
 6 of New York (51M20203) ... 1,600,000 (re. \$1,500,000)
 7

8 By chapter 54, section 1, of the laws of 2001:

9 For alterations and improvements for preservation of various facili-
 10 ties including rehabilitation projects. This appropriation may be
 11 used for the cost of potential claims against contracts awarded by
 12 the dormitory authority of the state of New York or the facilities
 13 development corporation. Upon request of the commissioner of the
 14 office of mental retardation and developmental disabilities and
 15 approval by the director of the budget, this appropriation may be
 16 transferred to the dormitory authority of the state of New York
 17 (51P10103) ... 7,950,000 (re. \$4,500,000)

18 For minor maintenance, preservation and alterations of facilities on
 19 the grounds of former developmental centers. Upon request of the
 20 commissioner of the office of mental retardation and developmental
 21 disabilities and approval by the director of the budget, this appro-
 22 priation may be transferred to the dormitory authority of the state
 23 of New York (51M20103) ... 1,300,000 (re. \$1,000,000)
 24

25 By chapter 54, section 1, of the laws of 2000:

26 For alterations and improvements for preservation of various facili-
 27 ties including rehabilitation projects. This appropriation may be
 28 used for the cost of potential claims against contracts awarded by
 29 the dormitory authority of the state of New York or the facilities
 30 development corporation. Upon request of the commissioner of the
 31 office of mental retardation and developmental disabilities and
 32 approval by the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York
 34 (51P10003) ... 6,000,000 (re. \$1,500,000)

35 For alterations and improvements associated with the alternate use of
 36 former developmental centers. Upon request of the commissioner of
 37 the office of mental retardation and developmental disabilities and
 38 approval by the director of the budget, this appropriation may be
 39 transferred to the dormitory authority of the state of New York
 40 (51DC0003) ... 4,775,000 (re. \$3,700,000)

41 For services and expenses relating to feasibility studies and/or
 42 design of projects associated with the alternate use of former
 43 developmental centers. Upon request of the commissioner of the
 44 office of mental retardation and developmental disabilities and
 45 approval by the director of the budget, this appropriation may be
 46 transferred to the dormitory authority of the state of New York
 47 (51DP0003) ... 670,000 (re. \$300,000)
 48

49 Mental Hygiene Capital Improvement Fund - 389

50
 51 Health and Safety Purpose
 52

53 By chapter 54, section 1, of the laws of 2003:

54 For alterations and improvements for health and safety projects at
 55 various facilities. This appropriation may be used for the cost of
 56 potential claims against contracts awarded by the dormitory
 57 authority of the state of New York or the facilities development
 58 corporation. Upon request of the commissioner of the office of
 59 mental retardation and developmental disabilities and approval by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 the director of the budget, this appropriation may be transferred to
2 the dormitory authority of the state of New York (51H30301)
3 26,004,000 (re. \$26,000,000)
4

5 By chapter 54, section 1, of the laws of 2002:

6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory authori-
9 ty of the state of New York or the facilities development corpo-
10 ration. Upon request of the commissioner of the office of mental
11 retardation and developmental disabilities and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (51H30201)
14 48,612,000 (re. \$48,610,000)
15

16 By chapter 54, section 1, of the laws of 2001:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York or the facilities development corpo-
21 ration. Upon request of the commissioner of the office of mental
22 retardation and developmental disabilities and approval by the
23 director of the budget, this appropriation may be transferred to the
24 dormitory authority of the state of New York (51H30101)
25 8,100,000 (re. \$6,210,000)

26 For alterations and improvements for health and safety projects at the
27 institute for basic research in developmental disabilities. Upon
28 request of the commissioner of the office of mental retardation and
29 developmental disabilities and approval by the director of the budg-
30 et, this appropriation may be transferred to the dormitory authority
31 of the state of New York (51IB0101)
32 7,000,000 (re. \$7,000,000)
33

34 By chapter 54, section 1, of the laws of 2000:

35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York or the facilities development corpo-
39 ration. Upon request of the commissioner of the office of mental
40 retardation and developmental disabilities and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (51H30001)
43 9,450,000 (re. \$2,250,000)
44

45 By chapter 54, section 1, of the laws of 1999:

46 For alterations and improvements for health and safety projects at
47 various facilities. This appropriation may be used for the cost of
48 potential claims against contracts awarded by the dormitory authori-
49 ty of the state of New York or the facilities development corpo-
50 ration. Upon request of the commissioner of the office of mental
51 retardation and developmental disabilities and approval by the
52 director of the budget, this appropriation may be transferred to the
53 dormitory authority of the state of New York (51H39901)
54 16,700,000 (re. \$9,100,000)
55

56 Preservation of Facilities Purpose

57
58 By chapter 54, section 1, of the laws of 2000:

59 For minor maintenance, preservation and alterations of facilities on
60 the grounds of former developmental centers. Upon request of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 commissioner of the office of mental retardation and developmental
2 disabilities and approval by the director of the budget, this appro-
3 priation may be transferred to the dormitory authority of the state
4 of New York (51M30003) ... 2,000,000 (re. \$730,000)
5

6 By chapter 54, section 1, of the laws of 1999:

7 For minor maintenance, preservation and alterations of facilities on
8 the grounds of former developmental centers. Upon request of the
9 commissioner of the office of mental retardation and developmental
10 disabilities and approval by the director of the budget, this appro-
11 priation may be transferred to the dormitory authority of the state
12 of New York (51M39903) ... 1,286,000 (re. \$600,000)
13

14 New Facilities Purpose

15
16 By chapter 54, section 1, of the laws of 1998:

17 For alterations and improvements of property to be used as state oper-
18 ated secure care treatment facilities. Upon request of the commis-
19 sioner of the office of mental retardation and developmental disa-
20 bilities and approval by the director of the budget, this
21 appropriation may be transferred to the dormitory authority of the
22 state of New York (51VP9807) ... 6,500,000 (re. \$6,500,000)
23

24 NON-BONDABLE PROJECTS (CCP)

25
26 Capital Projects Fund

27
28 Non-Bondable Purpose

29
30 By chapter 54, section 1, of the laws of 2003:

31 For transfer to the Mental Hygiene Capital Improvement Fund for
32 reimbursement of non-bondable costs of projects authorized by
33 appropriations or reappropriations funded from the Mental Hygiene
34 Capital Improvement Fund including liabilities incurred prior to
35 April 1, 2003 or for payment to the dormitory authority of the state
36 of New York for defeasance of bonds. Upon request of the
37 commissioner of the office of mental retardation and developmental
38 disabilities and approval by the director of the budget, this
39 appropriation may be transferred to the dormitory authority of the
40 state of New York (51FL03NB) ... 1,000,000 (re. \$1,000,000)
41

42 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

43
44 Capital Projects Fund

45
46 Preservation of Facilities Purpose

47
48 By chapter 54, section 1, of the laws of 2003:

49 For renovation and minor rehabilitation and improvements of state-
50 owned community residential and day program facilities for the
51 developmentally disabled. Upon request of the commissioner of the
52 office of mental retardation and developmental disabilities and
53 approval by the director of the budget, this appropriation may be
54 transferred to the dormitory authority of the state of New York
55 (51M10303) ... 10,363,000 (re. \$2,400,000)
56
57

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 New Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2003:

4 For alterations and improvements of sites leased for state-operated
5 programs, and for the purchase of furniture and equipment for state-
6 operated programs. Upon request of the commissioner of the office of
7 mental retardation and developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51L10307)
10 1,250,000 (re. \$1,150,000)

11

12 By chapter 54, section 1, of the laws of 2002:

13 For alterations and improvements of sites leased for state-operated
14 programs, and for the purchase of furniture and equipment for state-
15 operated programs. Upon request of the commissioner of the office of
16 mental retardation and developmental disabilities and approval by
17 the director of the budget, this appropriation may be transferred to
18 the dormitory authority of the state of New York (51L10207)
19 1,400,000 (re. \$1,250,000)

20

21 By chapter 54, section 1, of the laws of 2001:

22 For alterations and improvements of sites leased for state-operated
23 programs, and for the purchase of furniture and equipment for state-
24 operated programs. Upon request of the commissioner of the office
25 of mental retardation and developmental disabilities and approval by
26 the director of the budget, this appropriation may be transferred to
27 the dormitory authority of the state of New York (51L10107)
28 2,700,000 (re. \$500,000)

29

30 Mental Hygiene Capital Improvement Fund - 389

31

32 Preservation of Facilities Purpose

33

34 By chapter 54, section 1, of the laws of 2003:

35 For renovation and minor rehabilitation and improvements of state-
36 owned community residential and day program facilities for the
37 developmentally disabled. Upon request of the commissioner of the
38 office of mental retardation and developmental disabilities and
39 approval by the director of the budget, this appropriation may be
40 transferred to the dormitory authority of the state of New York
41 (51PR0303) ... 1,000,000 (re. \$1,000,000)

42

43 New Facilities Purpose

44

45 By chapter 54, section 1, of the laws of 2003:

46 For the acquisition and alterations and improvements of property to be
47 used as state-operated community residential facilities. Upon
48 request of the commissioner of the office of mental retardation and
49 developmental disabilities and approval by the director of the
50 budget, this appropriation may be transferred to the dormitory
51 authority of the state of New York. Upon request of the commissioner
52 of the office of mental retardation and developmental disabilities,
53 and approval by the director of the budget, this appropriation may
54 be used for the acquisition and alterations and improvements of
55 property to be used as not-for-profit facilities licensed pursuant
56 to articles 16 and 41 of the mental hygiene law (51R10307)
57 4,000,000 (re. \$4,000,000)

58

59

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2002:
 2 For the acquisition and alterations and improvements of property to be
 3 used as state-operated community residential facilities. Upon
 4 request of the commissioner of the office of mental retardation and
 5 developmental disabilities and approval by the director of the budg-
 6 et, this appropriation may be transferred to the dormitory authority
 7 of the state of New York. Upon request of the commissioner of the
 8 office of mental retardation and developmental disabilities, and
 9 approval by the director of the budget, this appropriation may be
 10 used for the acquisition and alterations and improvements of proper-
 11 ty to be used as not-for-profit facilities licensed pursuant to
 12 articles 16 and 41 of the mental hygiene law (51R10207)
 13 10,000,000 (re. \$8,800,000)
 14

15 By chapter 54, section 1, of the laws of 2000:
 16 For the acquisition and alterations and improvements of property to be
 17 used as state-operated community residential facilities. Upon
 18 request of the commissioner of the office of mental retardation and
 19 developmental disabilities and approval by the director of the budg-
 20 et, this appropriation may be transferred to the dormitory authority
 21 of the state of New York. Upon request of the commissioner of the
 22 office of mental retardation and developmental disabilities, and
 23 approval by the director of the budget, this appropriation may be
 24 used for the acquisition and alterations and improvements of proper-
 25 ty to be used as not-for-profit facilities licensed pursuant to
 26 articles 16 and 41 of the mental hygiene law (51R10007)
 27 2,500,000 (re. \$600,000)
 28

29 By chapter 54, section 1, of the laws of 1999:
 30 For the acquisition, design and construction of 100 state-operated New
 31 York State Cares beds. Upon request of the commissioner of the
 32 office of mental retardation and developmental disabilities and
 33 approval by the director of the budget, this appropriation may be
 34 transferred to the dormitory authority of the state of New York
 35 (51R29907) ... 5,000,000 (re. \$1,750,000)
 36

37 By chapter 54, section 1, of the laws of 1998:
 38 For the acquisition and alterations and improvements of property to be
 39 used as state-operated community residential facilities. Upon
 40 request of the commissioner of the office of mental retardation and
 41 developmental disabilities and approval by the director of the budg-
 42 et, this appropriation may be transferred to the dormitory authority
 43 of the state of New York. Upon request of the commissioner of the
 44 office of mental retardation and developmental disabilities, and
 45 approval by the director of the budget, this appropriation may be
 46 used for the acquisition and alterations and improvements of proper-
 47 ty to be used as not-for-profit facilities licensed pursuant to
 48 articles 16 and 41 of the mental hygiene law (51R19807)
 49 7,400,000 (re. \$500,000)
 50

51 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

52 Capital Projects Fund

53 New Facilities Purpose

54
 55
 56
 57 By chapter 54, section 1, of the laws of 2003:
 58 For state aid, to municipalities and other public and not-for-profit
 59 agencies, including the payment of liabilities incurred prior to
 60 April 1, 2003 for up to 100 per centum of the net cost of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 feasibility studies, property options, capital renovations,
 2 acquisition of property, construction, rehabilitation and capital
 3 costs incidental and appurtenant to facilities required to be
 4 licensed pursuant to article 16, as defined in the mental hygiene
 5 law, and for services and expenses related to environmental
 6 modifications and adaptive technology services at voluntary not-for-
 7 profit provider operated community residential facilities, certified
 8 family care homes and private residences, as a loan and/or grant to
 9 family care providers, for payment to other state and federal
 10 housing agencies, private corporations and for capital development
 11 of residential housing or day program alternatives not currently
 12 defined in the mental hygiene law (51B10307)
 13 3,377,000 (re. \$3,375,000)

14
15 Mental Hygiene Capital Improvement Fund - 389

16
17 Community Facilities Purpose

18
19 By chapter 54, section 1, of the laws of 2003:

20 For the comprehensive construction programs, purposes and projects as
 21 herein specified, and for departmental administrative costs related
 22 thereto, consistent with section 41.34 of the mental hygiene law,
 23 and for the acquisition of property, construction and rehabilita-
 24 tion, including the payment of preoperational costs incurred prior
 25 to occupancy, of article 16 community mental retardation facilities
 26 and associated programs and facilities and under the auspice of
 27 municipalities and other public and not-for-profit private agencies
 28 approved by the commissioner of the office of mental retardation and
 29 developmental disabilities, pursuant to article 41 of the mental
 30 hygiene law and for management fees associated with voluntary not-
 31 for-profit operated projects to be financed through dormitory
 32 authority of the state of New York bonds (513203H2)
 33 6,926,000 (re. \$6,920,000)

34
35 By chapter 54, section 1, of the laws of 2002:

36 For the comprehensive construction programs, purposes and projects as
 37 herein specified, and for departmental administrative costs related
 38 thereto, consistent with section 41.34 of the mental hygiene law,
 39 and for the acquisition of property, construction and rehabilita-
 40 tion, including the payment of preoperational costs incurred prior
 41 to occupancy, of article 16 community mental retardation facilities
 42 and associated programs and facilities and under the auspice of
 43 municipalities and other public and not-for-profit private agencies
 44 approved by the commissioner of the office of mental retardation and
 45 developmental disabilities, pursuant to article 41 of the mental
 46 hygiene law and for management fees associated with voluntary not-
 47 for-profit operated projects to be financed through dormitory
 48 authority of the state of New York bonds (513202H2)
 49 8,111,000 (re. \$8,110,000)

50
51 By chapter 54, section 1, of the laws of 2001:

52 For the comprehensive construction programs, purposes and projects as
 53 herein specified, and for departmental administrative costs related
 54 thereto, consistent with section 41.34 of the mental hygiene law,
 55 and for the acquisition of property, construction and rehabilita-
 56 tion, including the payment of preoperational costs incurred prior
 57 to occupancy, of article 16 community mental retardation facilities
 58 and associated programs and facilities and under the auspice of
 59 municipalities and other public and not-for-profit private agencies
 60 approved by the commissioner of the office of mental retardation and

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1 developmental disabilities, pursuant to article 41 of the mental
2 hygiene law and for management fees associated with voluntary not-
3 for-profit operated projects to be financed through dormitory
4 authority of the state of New York bonds (513201H2)
5 5,488,000 (re. \$4,485,000)

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	2,980,000	0
6 Special Revenue Funds - Federal	8,259,000	10,033,000
7 Special Revenue Funds - Other	3,439,000	0
8 Enterprise Funds	20,000	0
9	-----	-----
10 All Funds	14,698,000	10,033,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	2,810,000	170,000	0	2,980,000
19 SR-Federal	8,259,000	0	0	8,259,000
20 SR-Other	3,021,000	418,000	0	3,439,000
21 Enterprise	20,000	0	0	20,000
22	-----	-----	-----	-----
23 All Funds	14,110,000	588,000	0	14,698,000
24	=====	=====	=====	=====

25
26 SCHEDULE

27
28 ADMINISTRATION PROGRAM 6,151,000
29 -----

30
31 General Fund / State Operations
32 State Purposes Account - 003

34 Personal service	2,123,000
35 Nonpersonal service	687,000
36	-----
37 Program account subtotal	2,810,000
38	-----

39
40 Special Revenue Funds - Federal / State Operations
41 Federal Health and Human Services Fund - 265

42
43 For services and expenses associated with
44 federal grant awards yet to be allocated.
45 Notwithstanding any inconsistent provision
46 of law, the director of the budget is
47 hereby authorized to transfer appropri-
48 ation authority contained herein to any
49 other federal fund or program within the
50 commission on quality of care for the
51 mentally disabled.

53 For the grant periods October 1, 2003 to	
54 September 30, 2005	300,000
55	-----
56 Program fund subtotal	300,000
57	-----

58
59 Special Revenue Funds - Other / State Operations
60 Miscellaneous Special Revenue Fund - 339
61 Conference Fee Account
62

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Nonpersonal service	90,000	
2			-----
3	Program account subtotal	90,000	
4			-----
5			
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	Federal Salary Sharing Account		
9			
10	Personal service	1,808,000	
11	Nonpersonal service	300,000	
12	Fringe benefits	760,000	
13	Indirect costs	63,000	
14			-----
15	Program account subtotal	2,931,000	
16			-----
17			
18	Enterprise Funds / State Operations		
19	Miscellaneous Enterprise Fund - 331		
20	Publications Account		
21			
22	Nonpersonal service	20,000	
23			-----
24	Program account subtotal	20,000	
25			-----
26			
27	ADULT HOMES PROGRAM		170,000
28			-----
29			
30	General Fund / Aid to Localities		
31	Local Assistance Account - 001		
32			
33	For services and expenses related to the		
34	adult homes advocacy program	170,000	
35			-----
36			
37	CLIENT ASSISTANCE PROGRAM		1,000,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Department of Education Fund - 267		
42			
43	For the grant period October 1, 2003 to		
44	September 30, 2004:		
45			
46	Personal service	60,000	
47	Nonpersonal service	313,000	
48	Fringe benefits	24,000	
49	Indirect costs	2,000	
50			-----
51	Grant period total	399,000	
52			-----
53			
54	For the grant period October 1, 2004 to		
55	September 30, 2005:		
56			
57	Personal service	59,000	
58	Nonpersonal service	516,000	
59	Fringe benefits	24,000	
60			

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Indirect costs	2,000	
2		-----	
3	Grant period total	601,000	
4		-----	
5			
6	PROTECTION AND ADVOCACY FOR ASSISTIVE TECHNOLOGY PROGRAM .		259,000
7			-----
8			
9	Special Revenue Funds - Federal / State Operations		
10	Federal Department of Education Fund - 267		
11			
12	For services and expenses related to assist-		
13	ing individuals with obtaining assistive		
14	technology services and devices consistent		
15	with federal grant requirements. A portion		
16	of the funds hereby appropriated may,		
17	subject to the availability of federal		
18	funds, be suballocated to the office of		
19	advocate for persons with disabilities for		
20	the provision of assistive technology edu-		
21	cation and outreach services, pursuant to		
22	memorandum of agreement between the com-		
23	mission on quality of care for the men-		
24	tally disabled and the office of advocate		
25	for persons with disabilities.		
26			
27	For the grant period April 1, 2004 to March		
28	31, 2005	259,000	
29		-----	
30			
31	PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECU-		
32	RITY PROGRAM		403,000
33			-----
34			
35	Special Revenue Funds - Federal / State Operations		
36	Federal Operating Grants Fund - 290		
37			
38	For the grant period October 1, 2003 to		
39	November 30, 2004:		
40			
41	Personal service	37,000	
42	Nonpersonal service	54,000	
43	Fringe benefits	15,000	
44	Indirect costs	1,000	
45		-----	
46	Grant period total	107,000	
47		-----	
48			
49	For the grant period December 1, 2004 to		
50	November 30, 2005:		
51			
52	Personal service	19,000	
53	Nonpersonal service	268,000	
54	Fringe benefits	8,000	
55	Indirect costs	1,000	
56		-----	
57	Grant period total	296,000	
58		-----	
59			
60	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
61	PROGRAM		2,646,000
62			-----

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	Special Revenue Funds - Federal / State Operations		
2	Federal Health and Human Services Fund - 265		
3			
4	For the grant period October 1, 2003 to		
5	September 30, 2004:		
6			
7	Personal service	210,000	
8	Nonpersonal service	875,000	
9	Fringe benefits	85,000	
10	Indirect costs	6,000	
11		-----	
12	Grant period total	1,176,000	
13		-----	
14			
15	For the grant period October 1, 2004 to		
16	September 30, 2005:		
17			
18	Personal service	210,000	
19	Nonpersonal service	1,169,000	
20	Fringe benefits	85,000	
21	Indirect costs	6,000	
22		-----	
23	Grant period total	1,470,000	
24		-----	
25			
26	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL		
27	ILLNESS PROGRAM		2,049,000
28			-----
29			
30	Special Revenue Funds - Federal / State Operations		
31	Federal Health and Human Services Fund - 265		
32			
33	For the grant period October 1, 2003 to		
34	September 30, 2004:		
35			
36	Personal service	277,000	
37	Nonpersonal service	573,000	
38	Fringe benefits	112,000	
39	Indirect costs	7,000	
40		-----	
41	Grant period total	969,000	
42		-----	
43			
44	For the grant period October 1, 2004 to		
45	September 30, 2005:		
46			
47	Personal service	276,000	
48	Nonpersonal service	685,000	
49	Fringe benefits	112,000	
50	Indirect costs	7,000	
51		-----	
52	Grant period total	1,080,000	
53		-----	
54			
55	PROTECTION AND ADVOCACY FOR PERSONS WITH TRAUMATIC BRAIN		
56	INJURY PROGRAM		85,000
57			-----
58			
59	Special Revenue Funds - Federal / State Operations		
60	Federal Health and Human Services Fund - 265		
61			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	For the grant period September 1, 2004 to		
2	August 31, 2005:		
3			
4	Nonpersonal service	85,000	
5		-----	
6			
7	PROTECTION AND ADVOCACY HELP AMERICA VOTE ACT PROGRAM		37,000
8			-----
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Health and Human Services Fund - 265		
12			
13	For the grant period October 1, 2004 to		
14	September 30, 2005:		
15			
16	Nonpersonal service	37,000	
17		-----	
18			
19	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM		1,480,000
20			-----
21			
22	Special Revenue Funds - Federal / State Operations		
23	Federal Department of Education Fund - 267		
24			
25	For the grant period October 1, 2003 to		
26	September 30, 2004:		
27			
28	Personal service	77,000	
29	Nonpersonal service	614,000	
30	Fringe benefits	32,000	
31	Indirect costs	2,000	
32		-----	
33	Grant period total	725,000	
34		-----	
35			
36	For the grant period October 1, 2004 to		
37	September 30, 2005:		
38			
39	Personal service	77,000	
40	Nonpersonal service	645,000	
41	Fringe benefits	31,000	
42	Indirect costs	2,000	
43		-----	
44	Grant period total	755,000	
45		-----	
46			
47	SURROGATE DECISION-MAKING COMMITTEE PROGRAM		418,000
48			-----
49			
50	Special Revenue Funds - Other / Aid to Localities		
51	Miscellaneous Special Revenue Fund - 339		
52	Federal Salary Sharing Account		
53			
54	For surrogate decision-making committee		
55	program contracts with local service		
56	providers	418,000	
57		-----	
58			
59	Total new appropriations for state operations and aid to		
60	localities		14,698,000
61			=====
62			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2003:
7 For services and expenses associated with federal grant awards yet to
8 be allocated. Notwithstanding any inconsistent provision of law, the
9 director of the budget is hereby authorized to transfer appropria-
10 tion authority contained herein to any other federal fund or program
11 within the commission on quality of care for the mentally disabled.
12 For the grant periods October 1, 2002 to September 30, 2004
13 400,000 (re. \$400,000)
14
15 CLIENT ASSISTANCE PROGRAM
16
17 Special Revenue Funds - Federal / State Operations
18 Federal Department of Education Fund - 267
19
20 By chapter 54, section 1, of the laws of 2003:
21 For the grant period October 1, 2002 to September 30, 2003:
22 436,000 (re. \$436,000)
23 For the grant period October 1, 2003 to September 30, 2004:
24 291,000 (re. \$291,000)
25
26 By chapter 54, section 1, of the laws of 2002:
27 For the grant period October 1, 2002 to September 30, 2003:
28 282,000 (re. \$282,000)
29
30 PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECURITY PROGRAM
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34
35 By chapter 54, section 1, of the laws of 2003:
36 For the grant period October 1, 2002 to September 30, 2003:
37 208,000 (re. \$208,000)
38 For the grant period October 1, 2003 to September 30, 2004:
39 238,000 (re. \$238,000)
40
41 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM
42
43 Special Revenue Funds - Federal / State Operations
44 Federal Health and Human Services Fund - 265
45
46 By chapter 54, section 1, of the laws of 2003:
47 For the grant period October 1, 2002 to September 30, 2003:
48 1,094,000 (re. \$1,094,000)
49 For the grant period October 1, 2003 to September 30, 2004:
50 853,000 (re. \$853,000)
51
52 By chapter 54, section 1, of the laws of 2002:
53 For the grant period October 1, 2001 to September 30, 2002:
54 989,000 (re. \$989,000)
55 For the grant period October 1, 2002 to September 30, 2003:
56 851,000 (re. \$851,000)
57
58 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS
59
60 Special Revenue Funds - Federal / State Operations
61 Federal Health and Human Services Fund - 265
62

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2003:
2 For the grant period October 1, 2002 to September 30, 2003:
3 1,018,000 (re. \$1,018,000)
4 For the grant period October 1, 2003 to September 30, 2004:
5 701,000 (re. \$701,000)
6
7 By chapter 54, section 1, of the laws of 2002:
8 For the grant period October 1, 2001 to September 30, 2002:
9 772,000 (re. \$772,000)
10
11 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Department of Education Fund - 267
15
16 By chapter 54, section 1, of the laws of 2003:
17 For the grant period October 1, 2002 to September 30, 2003:
18 821,000 (re. \$821,000)
19 For the grant period October 1, 2003 to September 30, 2004:
20 257,000 (re. \$257,000)
21
22 By chapter 54, section 1, of the laws of 2002:
23 For the grant period October 1, 2001 to September 30, 2002:
24 672,000 (re. \$672,000)
25
26 TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM
27
28 Special Revenue Funds - Federal / State Operations
29 Federal Department of Education Fund - 267
30
31 By chapter 54, section 1, of the laws of 2003:
32 For the grant period October 1, 2002 to September 30, 2003:
33 Nonpersonal service ... 45,000 (re. \$45,000)
34 For the grant period October 1, 2003 to September 30, 2004:
35 Nonpersonal service ... 50,000 (re. \$50,000)
36
37 By chapter 54, section 1, of the laws of 2002:
38 For the grant period October 1, 2002 to September 30, 2003:
39 Nonpersonal service ... 55,000 (re. \$55,000)
40
41 Total reappropriations for state operations and aid to
42 localities 10,033,000
43 =====
44

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Fiduciary Funds / Aid to Localities
2 Miscellaneous New York State Agency Fund - 169
3 Medical Assistance Restitution Account
4
5 For direct payment or transfer to other funds as restitu-
6 tion to the federal, state and local governments, and
7 when appropriate, payments to contractors, of funds
8 collected from providers participating in the medical
9 assistance program through recovery of overpayments and
10 third party activities including \$1,250,000 to be trans-
11 ferred to the department of health third-party health
12 insurance recoveries account, miscellaneous special
13 revenue fund - 339, for activities related to the medi-
14 caid management information system and third-party
15 health insurance recoveries and \$3,700,000 to be trans-
16 ferred to the department of health recoveries and reven-
17 ue account, miscellaneous special revenue fund 339, for
18 activities related to provider fraud recoveries and
19 revenue maximization. Notwithstanding any inconsistent
20 provision of law, contractor fees may be shared between
21 the state and local social services districts, after
22 first deducting therefrom any federal funds properly
23 received or to be received on account thereof. Notwith-
24 standing section 40 of the state finance law, this
25 appropriation shall remain in effect until March 31,
26 2005. Notwithstanding any other provision of law to the
27 contrary, upon the advice of the commissioner of health,
28 the director of the budget may transfer or suballocate
29 any of the amounts appropriated herein to the department
30 of health 1,476,000,000
31 -----
32

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 By chapter 54, section 2, of the laws of 2002:
5 For expenses related to spinal cord injury research pursuant to chap-
6 ter 338 of the laws of 1998 ... 13,500,000 (re. \$13,500,000)
7
8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 Health Services Account
11
12 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
13 section 2, of the laws of 2002:
14 For advances to Roswell Park cancer institute account, the Helen Hayes
15 hospital account, the New York city veterans' home account, the New
16 York state home for veterans and their dependents at Oxford account,
17 New York state home for veterans in the lower-Hudson Valley account,
18 and the Western New York veterans' home account. Notwithstanding any
19 existing provision of law, amounts from this appropriation may be
20 made available only upon request of the commissioner of the depart-
21 ment of health and issuance of a certificate of approval by the
22 director of the budget. No moneys may be allocated from this appro-
23 priation until a repayment agreement has been signed between the
24 commissioner of the department of health and the director of the
25 budget regarding the outstanding balance in the miscellaneous
26 special revenue fund - health services account. Each allocation must
27 be repaid within 90 days of the date of the respective certificate
28 provided, however, an outstanding balance amount up to \$500,000 for
29 each institutional account may be carried over into the ensuing
30 fiscal year ... 20,000,000 (re. \$20,000,000)
31

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For payment to the Medical Malpractice Insurance Associa-	
5	tion pursuant to the provisions of former sections 5516,	
6	5516-b, and 5516-e of the insurance law	65,000,000
7		=====
8		

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