

STATE OF NEW YORK

S. 6053

A. 9553

SENATE - ASSEMBLY

January 20, 2004

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2004.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 7 of part P2 of chapter 62 of
22 the laws of 2003.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2004.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof are, unless otherwise indi-
18 cated, chapter 53, section 1 or 2, of the laws of 2003.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2003. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 53, section 1 or 2, of the laws of 2003.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2004.

43

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--------------------------------------|------------------|
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | General Fund - State and Local | 1,600,000 |
| 6 | Special Revenue Funds - Federal | 494,000 |
| 7 | Special Revenue Funds - Other | 0 |
| 8 | | |
| 9 | All Funds | 2,094,000 |
| 10 | ===== | ===== |

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-----------|------------------|-------------------|------------------|------------|
| 16 | | | | |
| 17 | GF-St/Local | 37,400,000 | 0 | 44,455,000 |
| 18 | SR-Federal | 250,000 | 0 | 1,050,000 |
| 19 | SR-Other | 200,000 | 0 | 13,100,000 |
| 20 | | | | |
| 21 | All Funds | 37,850,000 | 0 | 58,605,000 |
| 22 | ===== | ===== | ===== | ===== |

23

24 SCHEDULE

| | | |
|----|----------------------------------|------------|
| 25 | | |
| 26 | ADMINISTRATION PROGRAM | 43,971,000 |
| 27 | | ----- |
| 28 | | |
| 29 | General Fund / State Operations | |
| 30 | State Purposes Account - 003 | |
| 31 | | |
| 32 | Personal service | 3,173,000 |
| 33 | Nonpersonal service | 1,748,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 4,921,000 |
| 36 | | ----- |
| 37 | | |
| 38 | General Fund / Aid to Localities | |
| 39 | Local Assistance Account - 001 | |
| 40 | | |

41 For state financial assistance for the arts.

42 This appropriation may be used for state

43 financial assistance to nonprofit cultural

44 organizations offering services to the

45 general public, including but not limited

46 to, orchestras, dance companies, museums

47 and theatre groups.

48 Up to \$3,000,000 of this appropriation may

49 be used for services and expenses of a

50 state/local partnership to include activ-

51 ities related to the decentralization

52 program.

53 Notwithstanding any law or rule to the

54 contrary, up to \$5,000,000 of this appro-

55 priation may be used for state financial

56 assistance to nonprofit cultural organiza-

57 tions and to botanical gardens, zoos,

58 aquariums and public benefit corporations

59 offering programs of arts related educa-

60 tion for elementary and secondary school

61

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 pupils under the empire state partnership
 2 program. Such programs may include activ-
 3 ities directly undertaken by the grantee
 4 and reaward of funds by, among other
 5 organizations, regional or local arts
 6 councils or county governing bodies to
 7 nonprofit cultural organizations.
 8 Up to \$1,100,000 of this appropriation may
 9 be used for capital grants to not-for-pro-
 10 fit arts organizations pursuant to section
 11 3.07 of the arts and cultural affairs law.
 12 This appropriation shall only be available
 13 upon submission of plans formulated by the
 14 New York state council on the arts and
 15 approved by the director of the budget.
 16 Copies of the approved plans shall be
 17 filed with the chairs of the senate
 18 finance and assembly ways and means
 19 committees 37,400,000
 20 -----
 21 Program account subtotal 37,400,000
 22 -----
 23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund - 290
 26 Council on the Arts Account
 27
 28 For the grant period July 1, 2004 to June
 29 30, 2005:
 30
 31 Personal service 542,000
 32 Fringe benefits 218,000
 33 Indirect cost recovery 40,000
 34 -----
 35 Program account subtotal 800,000
 36 -----
 37
 38 Special Revenue Funds - Federal / Aid to Localities
 39 Federal Operating Grants Fund - 290
 40 Council on the Arts Account
 41
 42 For financial assistance to nonprofit
 43 cultural organizations for the grant peri-
 44 od July 1, 2004 to June 30, 2005 250,000
 45 -----
 46 Program account subtotal 250,000
 47 -----
 48
 49 Special Revenue Funds - Other / State Operations
 50 Combined Gifts, Grants and Bequests Fund - 020
 51 Grants Account
 52
 53 For nonpersonal service and expenses of the
 54 council on the arts for the promotion of
 55 arts and cultural activities and other
 56 services as funded by revenue generating
 57 activities and gifts and donations from
 58 private foundations, corporations and
 59 individuals, pursuant to a plan prepared
 60

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | by the New York state council on the arts | |
| 2 | and approved by the director of the budg- | |
| 3 | et | 400,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 400,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Fund - Other / Aid to Localities | |
| 9 | Arts Capital Revolving Fund - 338 | |
| 10 | | |
| 11 | For services and expenses of the arts capi- | |
| 12 | tal revolving loan fund, pursuant to a | |
| 13 | plan prepared by the New York state coun- | |
| 14 | cil on the arts and approved by the direc- | |
| 15 | tor of the budget | 200,000 |
| 16 | | ----- |
| 17 | Program fund subtotal | 200,000 |
| 18 | | ----- |
| 19 | | |
| 20 | NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM | 12,500,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other / State Operations | |
| 24 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 25 | New York Institute for Cultural Education Operating Account | |
| 26 | | |
| 27 | Maintenance undistributed | |
| 28 | For services and expenses of the New York | |
| 29 | institute for cultural education, includ- | |
| 30 | ing but not limited to the state museum, | |
| 31 | state library and state archives. This ap- | |
| 32 | propriation shall only be available upon | |
| 33 | submission of a plan formulated by the New | |
| 34 | York institute for cultural education and | |
| 35 | approved by the director of the budget. | |
| 36 | Notwithstanding section 51 of the state fi- | |
| 37 | nance law and any other provision of law | |
| 38 | to the contrary, the director of the bud- | |
| 39 | get may transfer or suballocate any of the | |
| 40 | amounts appropriated herein to the state | |
| 41 | education department | 12,500,000 |
| 42 | | ----- |
| 43 | | |
| 44 | EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION | |
| 45 | PROGRAM | 556,000 |
| 46 | | ----- |
| 47 | | |
| 48 | General Fund / State Operations | |
| 49 | State Purposes Account - 003 | |
| 50 | | |
| 51 | Maintenance undistributed | |
| 52 | State financial assistance for the empire | |
| 53 | state plaza performing arts center corpo- | |
| 54 | ration. This appropriation shall only be | |
| 55 | available upon submission of a plan formu- | |
| 56 | lated by the empire state plaza performing | |
| 57 | arts center corporation and approved by | |
| 58 | the director of the budget | 556,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM | 1,578,000 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund / State Operations | |
| 5 | State Purposes Account - 003 | |
| 6 | | |
| 7 | Maintenance undistributed | |
| 8 | State financial assistance for education | |
| 9 | programs by the New York state theatre | |
| 10 | institute corporation. This appropriation | |
| 11 | shall only be available upon submission of | |
| 12 | a plan formulated by the New York state | |
| 13 | theatre institute corporation and approved | |
| 14 | by the director of the budget | 1,578,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Total new appropriations for state operations and aid to | |
| 18 | localities | 58,605,000 |
| 19 | | ===== |
| 20 | | |

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 53, section 1, of the laws of 2003:
7 For state financial assistance for the arts
8 37,400,000 (re. \$1,600,000)
9
10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Council on the Arts Account
13
14 By chapter 53, section 1, of the laws of 2003:
15 For the grant period July 1, 2003 to June 30, 2004:
16 777,200 (re. \$444,000)
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Operating Grants Fund - 290
20 Council on the Arts Account
21
22 By chapter 53, section 1, of the laws of 2003:
23 For financial assistance to nonprofit cultural organizations for the
24 grant period July 1, 2003 to June 30, 2004
25 185,000 (re. \$25,000)
26
27 By chapter 53, section 1, of the laws of 2002:
28 For financial assistance to nonprofit cultural organizations for the
29 grant period July 1, 2002 to June 30, 2003
30 185,000 (re. \$25,000)
31
32 Total reappropriations for state operations and aid to
33 localities 2,094,000
34 =====
35

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 744,397,000 | 0 |
| 6 | Special Revenue Funds - Other | 153,700,000 | 0 |
| 7 | Capital Projects Funds | 1,115,000,000 | 577,561,000 |
| 8 | | ----- | ----- |
| 9 | All Funds | 2,013,097,000 | 577,561,000 |
| 10 | | ===== | ===== |

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-------------|-------------|-------------|---------------|---------------|
| 13 | | | | | |
| 14 | | State | Aid to | Capital | |
| 15 | Fund Type | Operations | Localities | Projects | Total |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | GF-St/Local | 0 | 744,397,000 | 0 | 744,397,000 |
| 18 | SR-Other | 153,700,000 | 0 | 0 | 153,700,000 |
| 19 | Cap Proj | 0 | 0 | 1,115,000,000 | 1,115,000,000 |
| 20 | | ----- | ----- | ----- | ----- |
| 21 | All Funds | 153,700,000 | 744,397,000 | 1,115,000,000 | 2,013,097,000 |
| 22 | | ===== | ===== | ===== | ===== |

23
24 SCHEDULE

25
26 CITY UNIVERSITY--COMMUNITY COLLEGES 144,116,000

27 -----

28
29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31
32 OPERATING ASSISTANCE

33
34 For state financial assistance, net of
35 disallowances, for operating expenses of
36 community colleges to be expended pursuant
37 to regulations developed jointly by the
38 state university trustees and the city
39 university trustees and approved by the
40 director of the budget, and shall include
41 funds available on a matching basis to
42 implement programs for the provision of
43 education and training services to indi-
44 viduals eligible under the federal
45 personal responsibility and work opportu-
46 nity reconciliation act of 1996.

47 Notwithstanding any other provision of law,
48 rule or regulation, aid payable from this
49 appropriation to community colleges shall
50 be distributed to the colleges according
51 to guidelines established by the city
52 university trustees.

53 Notwithstanding any other law, rule, or
54 regulation to the contrary, full funding
55 for aidable community college enrollment
56 for the college fiscal years 2003-04 and
57 heretofore as provided under this appro-
58 priation is determined by the operating
59 aid formulas defined in rules and regu-
60 lations developed jointly by the boards of
61 trustees of the state and city universi-
62 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 budget provided that the local sponsor may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating budget for the
 8 college fiscal year 2004-05 provided that
 9 such funds do not cause the college's
 10 revenue from the local sponsor's contrib-
 11 ution in aggregate to be less than the
 12 comparable amounts for the previous commu-
 13 nity college fiscal year and further
 14 provided that pursuant to standards and
 15 regulations of the state university trus-
 16 tees and the city university trustees for
 17 the college fiscal year 2004-05, community
 18 colleges may increase tuition and fees
 19 above that allowable under current educa-
 20 tion law if such standards and regulations
 21 require that in order to exceed the
 22 tuition limit otherwise set forth in the
 23 education law, local sponsor contributions
 24 either in the aggregate or for each full-
 25 time equivalent student shall be no less
 26 than the comparable amounts for the previ-
 27 ous community college fiscal year 138,054,000

30 CATEGORICAL PROGRAMS

31
 32 For the payment of aid for community college
 33 categorical programs to be distributed to
 34 the colleges according to guidelines
 35 established by the city university trus-
 36 tees:
 37 For services and expenses related to the
 38 establishment, renovation, alteration,
 39 expansion, improvement or operation of
 40 child care centers for the benefit of
 41 students at the community college campuses
 42 of the city university of New York,
 43 provided that matching funds of at least
 44 35 percent from nonstate sources be made
 45 available 865,000
 46 For payment of rental aid 3,471,000
 47 For state financial assistance for community
 48 college contract courses and work force
 49 development 1,000,000
 50 For student financial assistance to expand
 51 opportunities in the community colleges of
 52 the city university for the educationally
 53 and economically disadvantaged in accord-
 54 ance with section 6452 of the education
 55 law 726,000

58 CITY UNIVERSITY--SENIOR COLLEGES 595,481,000

60
 61 General Fund / Aid to Localities
 62 Local Assistance Account - 001

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
2 CITY FISCAL YEAR 2003-04
3

4 Pursuant to article 125 of the education
5 law, for the costs of the state share, as
6 prescribed herein, as reimbursement to the
7 city of New York for that part of the city
8 fiscal year beginning July 1, 2003 to be
9 paid during the state fiscal year begin-
10 ning April 1, 2004 for the operating
11 expenses of the senior college approved
12 programs and services of the city univer-
13 sity of New York as defined in section
14 6230 of the education law. Notwithstanding
15 section 6221 of the education law or any
16 other provision of law, if funds for John
17 Jay college lease payments which are
18 authorized in the city university of New
19 York senior college fiduciary fund appro-
20 priation as operating expenses of the
21 senior college approved programs and
22 services are not made available to the
23 city university of New York to make one or
24 more rental payments when due under the
25 John Jay capital lease-acquisition agree-
26 ment, the comptroller is authorized to
27 make such payments from this appropriation
28 on receipt of a certification from the
29 city university of New York, subject to
30 the availability of funds and to applica-
31 ble provisions of law.

32 The state share of the operating expenses, a
33 portion of which is appropriated herein as
34 reimbursement to New York city, shall be
35 an amount equal to the net operating
36 expenses of the senior college approved
37 programs and services which shall equal
38 the total operating expenses of approved
39 programs and services less: (a) all excess
40 tuition and instructional and noninstruc-
41 tional fees attributable to the senior
42 colleges and received from the city
43 university construction fund pursuant to
44 subdivision (b) of section 6278 of the
45 education law; (b) miscellaneous revenue
46 and fees, other than those set forth in
47 item (c) of this paragraph; (c) pursuant
48 to section 6221 of the education law, a
49 representative share of the operating
50 costs of those activities within central
51 administration and university-wide
52 programs which, as determined by the state
53 budget director, relate jointly to the
54 senior colleges and community colleges and
55 New York city support for associate degree
56 programs at the college of Staten Island,
57 Medgar Evers college and, notwithstanding
58 any other provision of law, rule, or regu-
59 lation, New York city support for associ-
60 ate degree programs at New York city
61 college of technology and John Jay
62 college.

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Items (a) and (b) of the foregoing shall be
 2 hereafter referred to as the senior
 3 college revenue offset, and item (c) as
 4 the central administration and universi-
 5 ty-wide programs offset.
 6 The appropriation for the state's share of
 7 operating expenses is based upon operating
 8 expenses chargeable to the 12-month period
 9 beginning July 1, 2003, including liabil-
 10 ities incurred prior to July 1, 2003 140,761,000
 11 -----
 12

13 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 14 CITY FISCAL YEAR 2004-05
 15

16 Pursuant to article 125 of the education
 17 law, for the costs of the state share, as
 18 prescribed herein, as reimbursement to the
 19 city of New York for that part of the city
 20 fiscal year beginning July 1, 2004 through
 21 June 30, 2005 to be paid during the state
 22 fiscal year beginning April 1, 2004 for
 23 the operating expenses of the senior
 24 college approved programs and services of
 25 the city university of New York as defined
 26 in section 6230 of the education law.

27 Notwithstanding any inconsistent provision
 28 of law, upon transfer of bond proceeds for
 29 equipment disbursements, from the city
 30 university special revenue fund (377),
 31 facilities and planning income reim-
 32 bursable account (NA) to an account of the
 33 city of New York, the general fund
 34 appropriations herein shall be reduced by
 35 amounts equivalent to such transfers but
 36 in no event less than \$20,000,000 for the
 37 12-month period beginning July 1, 2004;
 38 the transfer of such bond proceeds shall
 39 immediately and equivalently reduce the
 40 general fund amounts appropriated herein;
 41 and the portions of such general fund
 42 appropriations so affect shall have no
 43 further force or effect.

44 Notwithstanding section 6221 of the educa-
 45 tion law or any other provision of law, if
 46 funds for John Jay college lease payments
 47 which are authorized in the city universi-
 48 ty of New York senior college fiduciary
 49 fund appropriation as operating expenses
 50 of the senior college approved programs
 51 and services are not made available to the
 52 city university of New York to make one or
 53 more rental payments when due under the
 54 John Jay capital lease-acquisition agree-
 55 ment, the comptroller is authorized to
 56 make such payments from this appropriation
 57 on receipt of a certification from the
 58 city university of New York, subject to
 59 the availability of funds and to applica-
 60 ble provisions of law. The state share of
 61 operating expenses, a portion of which is
 62 appropriated herein as reimbursement to

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 New York city, shall be an amount equal to
2 the net operating expenses of the senior
3 college approved programs and services
4 which shall equal the total operating
5 expenses of approved programs and services
6 less:

7 (a) all excess tuition and instructional
8 and noninstructional fees attributable
9 to the senior colleges received from the
10 city university construction fund;

11 (b) miscellaneous revenue and fees,
12 including bad debt recoveries and income
13 fund reimbursable cost recoveries;

14 (c) pursuant to section 6221 of the educa-
15 tion law, a representative share of the
16 operating costs of those activities
17 within central administration and univ-
18 ersity-wide programs which, as deter-
19 mined by the state budget director,
20 relate jointly to the senior colleges
21 and community colleges, and New York
22 city support for associate degree
23 programs at the College of Staten Island
24 and Medgar Evers College and notwith-
25 standing any other provision of law,
26 rule or regulation, New York city
27 support for associate degree programs at
28 New York city college of technology and
29 John Jay college, with such support
30 based on the 2001-02 full-time equiv-
31 alent (FTE) associate degree enrollments
32 at these campuses and calculated using
33 the New York city contribution per city
34 university community college FTE in the
35 2001-02 base year, totaling \$32,275,000.

36 Items (a) and (b) of the foregoing shall be
37 hereafter referred to as the senior
38 college revenue offset, and item (c) as
39 the central administration and universi-
40 ty-wide programs offset.

41 In no event shall the state support for the
42 operating expenses of the senior college
43 approved programs and services for the
44 12-month period beginning July 1, 2004
45 exceed \$608,559,000

45 454,720,000

48 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 4,800,000

51 General Fund / Aid to Localities
52 Local Assistance Account - 001

54 For payment of financial assistance to the
55 city of New York for certain costs of
56 retirement incentive programs and other
57 liabilities attributable to employee
58 retirement systems and for special pension
59 payments attributable to employees of the
60 senior colleges of the city university of
61 New York pursuant to chapters 975, 976,
62

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | and 977 of the laws of 1977, in accordance | |
| 2 | with section 6231 of the education law and | |
| 3 | chapter 958 of the laws of 1981 | 4,800,000 |
| 4 | | ----- |
| 5 | | |
| 6 | SPECIAL REVENUE FUNDS - OTHER | 153,700,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other / State Operations | |
| 10 | City University Special Revenue Fund - 377 | |
| 11 | City University Income Reimbursable Account | |
| 12 | | |
| 13 | For services and expenses of activities | |
| 14 | supported in whole or in part by user fees | |
| 15 | and other charges including dormitory | |
| 16 | operations at Hunter college, including | |
| 17 | liabilities incurred prior to July 1, | |
| 18 | 2004 | 110,000,000 |
| 19 | For services and expenses for student finan- | |
| 20 | cial aid related activities at the city | |
| 21 | university of New York senior colleges ... | 8,700,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 118,700,000 |
| 24 | | ----- |
| 25 | | |
| 26 | Special Revenue Funds - Other / State Operations | |
| 27 | City University Special Revenue Fund - 377 | |
| 28 | City University Stabilization Account | |
| 29 | | |
| 30 | For services and expenses at various campus- | |
| 31 | es | 5,000,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 5,000,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Special Revenue Funds - Other / State Operations | |
| 37 | City University Special Revenue Fund - 377 | |
| 38 | City University Tuition Reimbursable Account | |
| 39 | | |
| 40 | For services and expenses of activities | |
| 41 | supported in whole or in part by tuition | |
| 42 | and related academic fees, including | |
| 43 | liabilities incurred prior to July 1, 2004 | |
| 44 | to be available for expenditure upon | |
| 45 | approval by the director of the budget of | |
| 46 | an annual plan submitted by the university | |
| 47 | to the director of the budget and chairs | |
| 48 | of the senate finance committee and the | |
| 49 | assembly ways and means committee on or | |
| 50 | before August 1, 2004 | 30,000,000 |
| 51 | | ----- |
| 52 | Program account subtotal | 30,000,000 |
| 53 | | ----- |
| 54 | | |
| 55 | Total new appropriations for state operations and aid to | |
| 56 | localities | 898,097,000 |
| 57 | | ===== |
| 58 | | |

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2004-05

SENIOR COLLEGES

1
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | |
|-----------------------------|------------|
| Capital Projects Fund | 20,000,000 |
| | ----- |
| All Funds | 20,000,000 |
| | ===== |

Capital Projects Fund

| | |
|--|------------|
| GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | 20,000,000 |
| | ----- |

Administration Purpose

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) 20,000,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2004-05

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

| | |
|--|---------------|
| Capital Projects Fund - Advances | 1,095,000,000 |
| | ----- |
| All Funds | 1,095,000,000 |
| | ===== |

Capital Projects Fund

| | |
|--|---------------|
| GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | 1,095,000,000 |
| | ----- |

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) 1,095,000,000

Project Schedule

AMOUNT

| | |
|-----------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Brooklyn College | 23,600 |
| -West Quad Building | |
| City College | 108,000 |
| -Science Facility | |
| -School of Architecture (Phase I) | |
| Hunter College | 95,000 |
| -Science Lab Building (Phase I) | |
| -Roosevelt House Rehabilitation | |
| John Jay College | 130,000 |
| -Academic Facility (Phase II) | |
| Lehman College | 60,000 |
| -Science Facility | |
| New York City College | |
| of Technology | 86,000 |
| -Academic Complex I | |
| Queens College | 30,000 |
| -Science Upgrades (Phase I), | |
| including \$15 million in bond | |
| proceeds issued pursuant to a | |
| capital appropriation for | |
| Queens College in chapter 53 | |
| of the laws of 1998 | |

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|-----------|
| 1 | Universitywide | |
| 2 | -For a science research center, | |
| 3 | excluding furniture and equip- | |
| 4 | ment which shall be secured | |
| 5 | from private or other non- | |
| 6 | state sources | 176,000 |
| 7 | -For science laboratory upgrades ... | 7,000 |
| 8 | -For condition survey-related | |
| 9 | health and safety projects | 75,000 |
| 10 | -For condition survey-related | |
| 11 | preservation of facilities | |
| 12 | projects | 60,000 |
| 13 | -For condition survey-related | |
| 14 | projects related to the ameri- | |
| 15 | cans with disabilities act | 13,000 |
| 16 | -For asbestos abatement | 7,000 |
| 17 | -For capital staff | 41,400 |
| 18 | -For network infrastructure and | |
| 19 | telecommunications | 40,000 |
| 20 | -For universitywide critical | |
| 21 | maintenance or capital improve- | |
| 22 | ment costs for code compliance; | |
| 23 | emergencies; energy conservation; | |
| 24 | fire alarms, sprinklers, electri- | |
| 25 | cal distribution and heating and | |
| 26 | cooling system requirements; and | |
| 27 | other similar campuswide and | |
| 28 | systemwide needs, including | |
| 29 | Governors Island | 143,000 |
| 30 | | ----- |
| 31 | Total | 1,095,000 |
| 32 | | ===== |

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

- Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,000,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$8,371,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:

- Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. \$1,169,000)

By chapter 54, section 1, of the laws of 1992, for:

- Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$389,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

- Alterations and improvements for health and safety (30A19001) ... 1,732,000 (re. \$237,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

- Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$812,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

- Alterations and improvements for health and safety (30A18801) ... 2,308,000 (re. \$427,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

- Alterations and improvements for health and safety (30018701) ... 8,507,000 (re. \$1,577,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1994, and as reduced by certificate of transfer, for:

- Alterations and improvements for health and safety (30A18601) ... 6,249,000 (re. \$576,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1994, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended, for:
5 Alterations and improvements for health and safety (30018501)
6 7,010,470 (re. \$229,000)
7
8 Preservation of Facilities Purpose
9
10 By chapter 53, section 1, of the laws of 1997:
11 Alterations and improvements for preservation of facilities (30039703)
12 3,300,000 (re. \$2,332,000)
13
14 By chapter 53, section 1, of the laws of 1996, for:
15 Alterations and improvements to roofs on various buildings at Brooklyn
16 College (30299603) ... 300,000 (re. \$300,000)
17
18 By chapter 54, section 1, of the laws of 1995, for:
19 Alterations and improvements to roofs on various buildings (30239503)
20 ... 5,933,000 (re. \$3,941,000)
21
22 By chapter 54, section 1, of the laws of 1994, for:
23 Alterations and improvements to roofs (30039403)
24 5,579,000 (re. \$746,000)
25
26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27 section 3, of the laws of 1992, for:
28 Alterations and improvements for preservation of facilities (30A39003)
29 9,947,000 (re. \$2,250,000)
30
31 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
32 section 3, of the laws of 1992, for:
33 Alterations and improvements for preservation of facilities (30A38903)
34 2,920,000 (re. \$593,000)
35
36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1994, for:
38 Alterations and improvements for preservation of facilities (30A38803)
39 6,363,000 (re. \$1,088,000)
40
41 Facilities for the Physically Disabled Purpose
42
43 By chapter 54, section 1, of the laws of 1995, for:
44 Alterations and improvements to make facilities accessible to the
45 physically disabled (30149504)
46 1,257,000 (re. \$1,237,000)
47
48 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
49 section 3, of the laws of 1992, for:
50 Alterations and improvements to make facilities accessible to the
51 physically disabled (30048704)
52 1,206,000 (re. \$433,000)
53
54 Energy Conservation Purpose
55
56 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
57 section 3, of the laws of 1992, for:
58 Alterations and improvements for energy conservation (30A58805)
59 2,065,000 (re. \$1,018,000)
60
61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30A58605)
4 1,135,000 (re. \$190,000)
5
6 Program Improvement or Program Change Purpose
7
8 By chapter 54, section 1, of the laws of 1995, for:
9 Alterations and improvements to child care facilities (30289508)
10 1,306,000 (re. \$1,306,000)
11
12 By chapter 54, section 1, of the laws of 1994, for:
13 Planning for master plans, including telecommunications and pre-design
14 project estimates (30389408) 1,000,000 (re. \$398,000)
15 Alterations and improvements to child care facilities (30189408)
16 248,000 (re. \$162,000)
17 Alterations and improvements for a school of public policy at Baruch
18 College. The amount shown here shall be available as a challenge
19 grant and shall be available for expenditure upon deposit to the
20 state of New York by the city university of New York of private or
21 other matching funds on a one-to-one basis (30159408)
22 250,000 (re. \$250,000)
23
24 By chapter 54, section 1, of the laws of 1994, as amended by chapter
25 295, part A, section 1, of the laws of 2001:
26 Design and equipment for the construction of the digital media lab at
27 Hunter College. The amount shown here shall be available as a chal-
28 lenge grant and shall be available for expenditure upon deposit to
29 the State of New York by the City University of New York of private
30 or other matching funds on a one-to-three basis (30169408)
31 500,000 (re. \$500,000)
32
33 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
34
35 Capital Projects Fund
36
37 Program Improvement or Program Change Purpose
38
39 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
40 section 3, of the laws of 1992, for:
41 Alterations and improvements for program improvements (30A89008)
42 3,331,000 (re. \$692,000)
43
44 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
45 section 3, of the laws of 1995, for:
46 Alterations and improvements for program improvements (30A98808)
47 6,602,000 (re. \$1,283,000)
48
49 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
50 section 3, of the laws of 1994, for:
51 Alterations and improvements for program improvements (30088708)
52 4,341,000 (re. \$336,000)
53
54 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)
55
56 City University of New York Capital Projects Fund-388
57
58 Program Improvement or Program Change Purpose
59
60

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1994, for:
 2 Alterations and improvements for program improvements. The moneys
 3 hereby appropriated shall be made available for expenditures pursu-
 4 ant to a certificate of approval of availability approved by the
 5 director of the budget and upon deposit to the state of New York by
 6 the city university of New York and those constituent colleges
 7 utilizing these funds of private or other matching funds equal to
 8 the appropriation (30D19408)
 9 1,750,000 (re. \$1,750,000)

10
 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 12 section 3, of the laws of 1992, for:
 13 Alterations and improvements for program improvements. The moneys
 14 hereby appropriated or portions thereof, shall be made available for
 15 expenditures pursuant to a certificate of approval of availability
 16 by the director of the budget. Such certificate shall not be issued
 17 until the City University of New York and those constituent colleges
 18 utilizing these funds enter into an agreement with and approved by
 19 the director of the budget specifying the terms and schedule by
 20 which funds from this appropriation shall be repaid to the state of
 21 New York (30D18908) 2,437,000 (re. \$186,000)

22
 23 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 24 section 3, of the laws of 1992, for:
 25 Alterations and improvements for program improvements. The moneys
 26 hereby appropriated or portions thereof, shall be made available for
 27 expenditures pursuant to a certificate of approval of availability
 28 by the director of the budget. Such certificate shall not be issued
 29 until the City University of New York and those constituent colleges
 30 utilizing these funds enter into an agreement with and approved by
 31 the director of the budget specifying the terms and schedule by
 32 which funds from this appropriation shall be repaid to the state of
 33 New York (30D18808) 225,000 (re. \$30,000)

34
 35 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 36 SENIOR COLLEGES

37
 38 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

39
 40 Capital Projects Fund

41
 42 Administration Purpose

43
 44 By chapter 54, section 2, of the laws of 1990:
 45 Advance for alterations and improvements to various facilities includ-
 46 ing capital design, construction, acquisition, reconstruction, reha-
 47 bilitation, equipment costs, health and safety, preservation of
 48 facilities, new facilities, program improvements or program changes,
 49 environmental protection, energy conservation, accreditation, facil-
 50 ities for the physically disabled, related projects, including the
 51 payment of liabilities incurred prior to April 1, 1990 (306090C1)
 52 27,600,000 (re. \$4,037,000)

53
 54 NEW FACILITIES (CCP)

55
 56 Capital Projects Fund

57
 58 New Facilities Purpose

59
 60 By chapter 53, section 1, of the laws of 1998:
 61 An advance for a new Phase II facility for John Jay College (30679807)
 62 ... 5,000,000 (re. \$5,000,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Additional funds for an advance for a new Phase II facility for John
2 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)

3
4 COMMUNITY COLLEGES

5
6 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

7
8 Capital Projects Fund

9
10 Administration Purpose

11
12 By chapter 53, section 1, of the laws of 2003:

13 State financial assistance to community colleges for alterations and
14 improvements to various facilities including services and expenses,
15 capital design, construction, acquisition, reconstruction,
16 rehabilitation and equipment; for health and safety, preservation of
17 facilities, new facilities, program improvement or program change,
18 environmental protection, energy conservation, accreditation,
19 facilities for the physically disabled, preventive maintenance and
20 related projects, including costs incurred prior to April 1, 2003,
21 and subject to a plan submitted annually by the city university of
22 New York and approved by the state director of the budget (30020350)
23 ... 5,000,000 (re. \$5,000,000)

24
25 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
26 section 1, of the laws of 1999, for:

27 State financial assistance to community colleges for alterations and
28 improvements to various facilities including capital design,
29 construction, acquisition, reconstruction, rehabilitation and equip-
30 ment; for health and safety, preservation of facilities, new facili-
31 ties, program improvements or program change, environmental
32 protection, energy conservation, accreditation, facilities for the
33 physically disabled, and related projects (301198C1)
34 4,840,000 (re. \$4,840,000)

35 State financial assistance for alterations and improvements to the
36 Main Theatre at LaGuardia Community College (301198C1)
37 160,000 (re. \$160,000)

38
39 By chapter 53, section 1, of the laws of 1997:

40 State financial assistance to community colleges for alterations and
41 improvements to various facilities including capital design,
42 construction, acquisition, reconstruction, rehabilitation and equip-
43 ment; for health and safety, preservation of facilities, new facili-
44 ties, program improvement or program change, environmental
45 protection, energy conservation, accreditation, facilities for the
46 physically disabled, and related projects (301197C1)
47 500,000 (re. \$500,000)

48
49 By chapter 53, section 1, of the laws of 1996, for:

50 State financial assistance to community colleges for alterations and
51 improvements to various facilities including capital design,
52 construction, acquisition, reconstruction, rehabilitation and equip-
53 ment; for health and safety, preservation of facilities, new facili-
54 ties, program improvement or program change, environmental
55 protection, energy conservation, accreditation, facilities for the
56 physically disabled, and related projects (301596C1)
57 2,340,000 (re. \$2,340,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Health and Safety Purpose
2
3 By chapter 54, section 1, of the laws of 1995, for:
4 State financial assistance to community colleges for alterations and
5 improvements for health and safety (30219501)
6 107,000 (re. \$107,000)
7
8 Preservation of Facilities Purpose
9
10 By chapter 54, section 1, of the laws of 1995, for:
11 State financial assistance to community colleges for minor rehabili-
12 tation and improvements including preparation of plans (30539503)
13 325,000 (re. \$325,000)
14
15 By chapter 54, section 1, of the laws of 1994, for:
16 State financial assistance to community colleges for alterations and
17 improvements to child care facilities (30149403)
18 98,000 (re. \$98,000)
19
20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
21 section 3, of the laws of 1992, for:
22 State financial assistance for community colleges, for preservation of
23 facilities including liabilities incurred prior to April 1, 1990
24 (30C29003) 1,888,000 (re. \$1,722,000)
25
26 Facilities for the Physically Disabled Purpose
27
28 By chapter 54, section 1, of the laws of 1994, for:
29 State financial assistance to community colleges for construction
30 costs to make facilities accessible to the physically disabled
31 (30449404) 473,000 (re. \$375,000)
32
33 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
34 section 3, of the laws of 1992, for:
35 State financial assistance for community colleges, for facilities for
36 the physically disabled including liabilities incurred prior to
37 April 1, 1990 (30B39004) 219,000 (re. \$219,000)
38
39 Energy Conservation Purpose
40
41 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
42 section 3, of the laws of 1992, for:
43 State financial assistance for community colleges, for energy conser-
44 vation including liabilities incurred prior to April 1, 1990
45 (30C59005) 459,000 (re. \$242,000)
46
47 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
48 section 3, of the laws of 1992, for:
49 Alterations and improvements for energy conservation (30C18705)
50 79,000 (re. \$59,000)
51
52 Program Improvement or Program Change Purpose
53
54 By chapter 54, section 1, of the laws of 1995, for:
55 State financial assistance to community colleges for the research and
56 technology equipment initiative. Release of funds for this program
57 will be contingent upon the availability of a match from non-state
58 sources and upon approval of a plan submitted by the City University
59 and approved by the director of the budget of the state of New York
60 (30389508) 1,000,000 (re. \$1,000,000)
61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 State financial assistance to community colleges, and Medgar Evers
 2 College pursuant to section 6221 of the education law, for alter-
 3 ations and improvements to child care facilities (30089508)
 4 570,000 (re. \$570,000)
 5

6 By chapter 54, section 1, of the laws of 1994, for:
 7 State financial assistance to community colleges for master planning
 8 (30789408) 250,000 (re. \$250,000)
 9

10 (APPROPRIATED TO DORMITORY AUTHORITY)
 11 COMMUNITY COLLEGES
 12

13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14 Capital Projects Fund

15 Administration Purpose

16
 17
 18
 19 By chapter 53, section 1, of the laws of 2003:
 20 An advance for state financial assistance to community colleges for
 21 alterations and improvements to various facilities including
 22 services and expenses, capital design, construction, acquisition,
 23 reconstruction, rehabilitation and equipment; for health and safety,
 24 preservation of facilities, new facilities, program improvement or
 25 program change, environmental protection, energy conservation,
 26 accreditation, facilities for the physically disabled, and related
 27 projects, including costs incurred prior to April 1, 2003, subject
 28 to an annual plan developed by the city university and approved by
 29 the state director of the budget, and which may include, but not be
 30 limited to, projects in the following schedule (30050350)
 31 50,000,000 (re. \$50,000,000)
 32

33 Project Schedule

| | AMOUNT |
|-----------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| 37 Medgar Evers College | 19,400 |
| 38 -Academic Building I | |
| 39 University-wide | 30,600 |
| 40 -For university-wide critical | |
| 41 maintenance or capital im- | |
| 42 provement costs attributable | |
| 43 to the findings of condition | |
| 44 surveys for health and safety, | |
| 45 preservation of facilities and | |
| 46 access for the physically dis- | |
| 47 abled; code compliance; asbes- | |
| 48 tos removal; emergencies; en- | |
| 49 ergy conservation needs; fire | |
| 50 alarms, sprinklers, electrical | |
| 51 distribution and heating and | |
| 52 cooling system requirements; | |
| 53 and other similar campus-wide | |
| 54 and system-wide needs | |
| 55 | ----- |
| 56 Total | 50,000 |
| 57 | ===== |

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 2 section 1, of the laws of 1999:
 3 An advance for state financial assistance to community colleges for
 4 alterations and improvements to various facilities including capital
 5 design, construction, acquisition, reconstruction, rehabilitation
 6 and equipment; for health and safety, preservation of facilities,
 7 new facilities, program improvement or program change, environmental
 8 protection, energy conservation, accreditation, facilities for the
 9 physically disabled, and related projects according to the following
 10 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

| Project Schedule | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys | 1,500 |
| For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement | 1,000 |
| For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys | 2,000 |
| For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys | 1,000 |
| For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative | 2,000 |
| For payment of up to one-half of the total capital costs for community colleges for energy conservation | 1,000 |
| For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative | 1,500 |

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 An additional advance for
 2 state financial assistance
 3 to community colleges for
 4 alterations and improve-
 5 ments to various facili-
 6 ties including capital
 7 design, construction, ac-
 8 quisition, reconstruction,
 9 rehabilitation and equip-
 10 ment; for health and safe-
 11 ty, preservation of facil-
 12 ities, new facilities,
 13 program improvement or
 14 program change, environ-
 15 mental protection, energy
 16 conservation, accredita-
 17 tion, facilities for the
 18 physically disabled, and
 19 related projects according
 20 to the following project
 21 schedule (303198C1) 99,700,000
 22 -----
 23 Total 109,700,000
 24 =====

25
26 Preservation of Facilities Purpose

27
 28 By chapter 54, section 2, of the laws of 1994:
 29 An advance for payment of one-half of the total capital costs for
 30 community colleges for preservation of facilities (30839403)
 31 6,909,000 (re. \$6,909,000)
 32

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 6 General Fund - State and Local | 13,925,127,600 | 175,140,900 |
| 7 Special Revenue Funds - Federal | 3,776,001,500 | 4,083,835,200 |
| 8 Special Revenue Funds - Other | 5,089,363,100 | 6,260,000 |
| 9 Capital Projects Funds | 90,300,000 | 26,875,000 |
| 10 Internal Service Funds | 20,833,000 | 670,000 |
| 11 | ----- | ----- |
| 12 All Funds | 22,901,625,200 | 4,474,231,100 |
| 13 | ===== | ===== |

14
 15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| 17 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-----------------|---------------------|----------------------|---------------------|----------------|
| 19 ----- | | | | |
| 20 GF-St/Local | 35,520,600 | 13,889,607,000 | 0 | 13,925,127,600 |
| 21 SR-Federal | 255,929,500 | 3,520,072,000 | 0 | 3,776,001,500 |
| 22 SR-Other | 113,855,100 | 4,975,508,000 | 0 | 5,089,363,100 |
| 23 Cap Proj | 0 | 0 | 90,300,000 | 90,300,000 |
| 24 Internal Srv | 20,833,000 | 0 | 0 | 20,833,000 |
| 25 ----- | | | | |
| 26 All Funds | 426,138,200 | 22,385,187,000 | 90,300,000 | 22,901,625,200 |
| 27 | ===== | ===== | ===== | ===== |

28
 29 SCHEDULE

| | |
|---|------------|
| 31 OFFICE OF MANAGEMENT SERVICES PROGRAM | 51,733,500 |
| 32 ----- | |
| 33 | |
| 34 General Fund / State Operations | |
| 35 State Purposes Account - 003 | |
| 36 | |
| 37 Personal service | 9,560,600 |
| 38 Nonpersonal service | 6,648,900 |
| 39 Fringe benefits | 1,190,000 |
| 40 ----- | |
| 41 Program account subtotal | 17,399,500 |
| 42 ----- | |
| 43 | |
| 44 Special Revenue Funds - Other / State Operations | |
| 45 Combined Gifts, Grants and Bequests Fund - 020 | |
| 46 Grants Account | |
| 47 | |
| 48 For payments to the education department | |
| 49 from private foundations, corporations and | |
| 50 individuals and from public or private | |
| 51 funds received as payment in lieu of hono- | |
| 52 rarium for services rendered by employees | |
| 53 which are related to such employees' offi- | |
| 54 cial duties or responsibilities | 600,000 |
| 55 ----- | |
| 56 Program account subtotal | 600,000 |
| 57 ----- | |
| 58 | |
| 59 Special Revenue Funds - Other / State Operations | |
| 60 Miscellaneous Special Revenue Fund - 339 | |
| 61 Indirect Cost Recovery Account | |
| 62 | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|----------------|
| 1 | For services and expenses related to the | |
| 2 | administration of special revenue funds - | |
| 3 | other, special revenue funds - federal and | |
| 4 | internal service funds and for services | |
| 5 | provided to other state agencies, govern- | |
| 6 | mental bodies and other entities. | |
| 7 | | |
| 8 | Personal service | 7,897,000 |
| 9 | Nonpersonal service | 6,461,000 |
| 10 | Fringe benefits | 2,516,000 |
| 11 | | |
| 12 | Maintenance undistributed | |
| 13 | For services and expenses of the indirect | |
| 14 | cost recovery account | 4,200,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 21,074,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Internal Service Funds / State Operations | |
| 20 | Miscellaneous Internal Service Fund - 334 | |
| 21 | Automation and Printing Chargeback Account | |
| 22 | | |
| 23 | For services and expenses associated with | |
| 24 | centralized electronic data processing and | |
| 25 | printing. | |
| 26 | | |
| 27 | Personal service | 5,925,000 |
| 28 | Nonpersonal service | 3,738,000 |
| 29 | Fringe benefits | 1,887,000 |
| 30 | | |
| 31 | Maintenance undistributed | |
| 32 | For services and expenses of the automation | |
| 33 | and printing chargeback account | 1,110,000 |
| 34 | | ----- |
| 35 | Program account subtotal | 12,660,000 |
| 36 | | ----- |
| 37 | | |
| 38 | ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION | |
| 39 | PROGRAM | 18,488,762,900 |
| 40 | | ----- |
| 41 | | |
| 42 | General Fund / State Operations | |
| 43 | State Purposes Account - 003 | |
| 44 | | |
| 45 | For services and expenses of the elementary, | |
| 46 | middle, secondary and continuing education | |
| 47 | program including a minimum of \$690,000 | |
| 48 | for the New York state summer institute | |
| 49 | for science, mathematics and the arts; and | |
| 50 | a minimum of \$1,600,000 for the adminis- | |
| 51 | tration of general education development | |
| 52 | tests for the high school equivalency | |
| 53 | diploma. | |
| 54 | | |
| 55 | Personal service | 11,051,000 |
| 56 | Nonpersonal service | 10,088,000 |
| 57 | | |
| 58 | Maintenance undistributed | |
| 59 | For services and expenses related to the | |
| 60 | implementation of charter schools legis- | |
| 61 | lation | 275,000 |
| 62 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Program account subtotal 21,414,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For remaining obligations for the 2003-04
8 school year or prior school years for
9 general support for public schools 3,687,149,000
10 For general support for public schools, for
11 aid payable in the 2004-05 school year,
12 which shall be limited to flex aid as
13 provided herein and aids provided pursuant
14 to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-d,
15 6-e, 6-f, 7, 12-a, 13, 14, 17, 26, and 37
16 of section 3602 of the education law and
17 sections 701, 711, 751, 1104, 1950, 3602-
18 b, 3602-c, 3602-e, 3612 and 4405 of such
19 law; and subject to the limitations of
20 this appropriation;
21 Provided that, notwithstanding any provi-
22 sions of law to the contrary, for aid pay-
23 able in the 2004-05 school year pursuant
24 to such subdivisions 5, 6, 6-a, 6-b, 6-c,
25 6-d, 6-e, 6-f, 7, 12-a, 13, 14, 17, 26,
26 and 37 of section 3602 of the education
27 law and sections 701, 711, 751, 1104,
28 1950, 3602-b, 3602-c, 3602-e, 3612 and
29 4405 of such law; and any other provisions
30 herein, no district shall receive an
31 apportionment in excess of the amount pay-
32 able as based on data on file for the
33 estimated apportionments due and owing
34 during the current school year and projec-
35 tions of such apportionments for the fol-
36 lowing school year produced by the commis-
37 sioner of education on November 15, 2003
38 pursuant to subdivision 21 of section 305
39 of the education law;
40 Provided that, notwithstanding any pro-
41 visions of law to the contrary, for aid
42 payable in the 2004-05 school year, each
43 school district otherwise eligible for an
44 apportionment pursuant to subdivision 12
45 of section 3602 of the education law shall
46 be entitled to receive flex aid which
47 shall equal the sum of the amounts
48 apportioned to such school district for
49 the 2003-04 school year pursuant to
50 paragraph e of subdivision 12 and sub-
51 divisions 12-b, 19, 21, 22, 32 and 39 of
52 section 3602 of the education law;
53 Provided that, notwithstanding any pro-
54 visions of law to the contrary, for aid
55 payable in the 2004-05 school year, each
56 school district otherwise eligible for an
57 apportionment pursuant to subdivision 37
58 of the education law shall be entitled to
59 receive an amount equal to the amount such
60 district was eligible to receive pursuant
61 to such subdivision in the 2003-04 school
62 year;

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Provided that, notwithstanding any pro-
2 visions of law to the contrary, for aid
3 payable in the 2004-05 school year, each
4 school district shall be entitled to re-
5 ceive aid pursuant to section 3602-e of
6 the education law equal to the amount such
7 district was eligible to receive pursuant
8 to such section in the 2003-04 school
9 year;

10 Provided, however, that, notwithstanding any
11 provisions of law to the contrary, for aid
12 payable in the 2004-05 school year for any
13 project which is eligible for an
14 apportionment pursuant to subparagraph 3
15 of paragraph e of subdivision 6 of section
16 3602 of the education law, but which did
17 not yet have a certification that a
18 general construction contract had been
19 awarded for such project by the district
20 on file with the commissioner as of
21 November 15, 2003 such debt service or
22 lease-purchase or other annual payments
23 under a lease-purchase agreement or an
24 equivalent agreement that would be
25 incurred during the current year based on
26 an assumed amortization to be established
27 by the commissioner pursuant to this
28 subparagraph of the approved project costs
29 to be financed shall not be payable from
30 the appropriation, but shall be deemed to
31 be debt service on new bonds and capital
32 notes aidable in July following the cur-
33 rent year pursuant to clause (b) of sub-
34 paragraph one of paragraph f of such sub-
35 division 6 of such section 3602 of the
36 education law;

37 Provided that, notwithstanding any pro-
38 visions of law to the contrary, for aid
39 payable in the 2004-05 school year, each
40 school district shall be entitled to
41 receive aid pursuant to subdivision 7 of
42 section 3602 of the education law to the
43 extent that such aid, excluding that gen-
44 erated pursuant to subdivision 2 of sec-
45 tion 3623-a of such law, does not exceed
46 the product of the amount such district
47 received pursuant to such subdivision, ex-
48 cluding that generated pursuant to subdi-
49 vision 2 of section 3623-a of such law, in
50 the 2003-04 school year, and one and
51 twenty-five thousandths, and further pro-
52 vided that no school district shall be
53 eligible for aid pursuant to subdivision 7
54 of section 3602 of the education law for
55 transportation capital, debt service and
56 lease expenses allowed pursuant to subdi-
57 vision 2 of section 3623-a of such law;

58 Provided that, notwithstanding any incon-
59 sistent provisions of law to the contrary,
60 approved transportation expense for public
61 service transportation for transportation
62 aid payable in the 2004-05 school year

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 shall not include any expenditures to the
2 New York city metropolitan transportation
3 authority for public service transpor-
4 tation during the 2003-04 school year nor
5 shall such expense be included in approved
6 operating expense;

7 Provided that, notwithstanding any pro-
8 visions of law to the contrary, for aid
9 payable in the 2004-05 school year, each
10 school district shall be entitled to
11 receive aid calculated pursuant to section
12 4405 of the education law, provided, how-
13 ever, that if the statewide total aid cal-
14 culated pursuant to such section exceeds
15 the statewide total in the 2003-04 school
16 year, each school district's 2004-05 aid
17 shall be multiplied by a factor obtained
18 by dividing the 2003-04 statewide total by
19 the 2004-05 statewide total, computed to
20 four decimal places without rounding, and
21 provided further that such prorated
22 apportionment, computed and payable as of
23 September 1 of the school year immediately
24 following the school year for which such
25 aid is claimed shall be deemed final and
26 not subject to change;

27 Provided that the city school district of
28 the city of New York shall be eligible to
29 receive a sound basic education grant in
30 the amount of \$100,000,000, and provided
31 further that such grant shall be made
32 available pursuant to an allocation plan
33 to be developed by the city school
34 district of the city of New York and
35 approved by the commissioner of education,
36 where such allocation plan shall provide
37 for the use of such funds to support
38 additional educational services in schools
39 with the highest concentrations of low-
40 performing students, as identified by the
41 commissioner of education, consistent with
42 ensuring such schools provide students
43 with the opportunity for a sound basic
44 education. Such funds shall be used to
45 supplement other funding sources, and
46 shall be matched by an equal amount of
47 additional funding from the city of New
48 York to support such additional educa-
49 tional services in such schools;

50 Funds provided herein shall be considered
51 general support for public schools, shall
52 be subject to conditions specified in sec-
53 tion 3604 of the education law, and shall
54 be paid in accordance with the applicable
55 payment schedules set forth in sections
56 3609-a and 3609-b of such law or other
57 provisions of law providing for payment of
58 such aids, provided that for school aid
59 payments for the 2004-05 school year,
60 "school aid computer listing for the cur-
61 rent school year" shall mean the printouts
62 entitled "BT456-1";

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Provided that notwithstanding any incon-
2 sistent provision of law to the contrary,
3 the selected operating aid per pupil for
4 the purpose of calculating aid for con-
5 version to full day kindergarten in the
6 2004-05 school year pursuant to subdivi-
7 sion 12-a of section 3602 of the education
8 law, for the purpose of calculating growth
9 aid in the 2004-05 school year pursuant to
10 subdivision 13 of section 3602 of the
11 education law, and for the purpose of
12 calculating incentive operating aid for
13 reorganized districts pursuant to para-
14 graphs d and f of subdivision 14 of
15 section 3602 of the education law for the
16 2004-05 school year, shall be the product
17 of i) the state sharing ratio for com-
18 prehensive operating aid calculated pursu-
19 ant to paragraph b of subdivision 3 of
20 section 3602 of the education law and ii)
21 the sum of \$3,900 and the product of a)
22 the lesser of \$8,000 or the expense per
23 pupil as defined in subdivision 1 of sec-
24 tion 3602 of the education law, minus
25 \$3,900 and b) the greater of the quotient,
26 computed to four decimals without round-
27 ing, of .075 divided by the school dis-
28 trict combined wealth ratio calculated
29 pursuant to subdivision 1 of section 3602
30 of the education law or 7.5 percent, but
31 not less than \$400, and the selected ap-
32 portionment shall mean the product of the
33 district's total aidable pupil units
34 calculated pursuant to subdivision 8 of
35 section 3602 of the education law and the
36 selected operating aid per pupil as cal-
37 culated pursuant to the provisions con-
38 tained herein;

39 Provided that, notwithstanding any provision
40 of law to the contrary, state aid at-
41 tributable to a pupil with a disability
42 attending a charter school pursuant to
43 section 2856 of the education law shall
44 include the product of i) excess cost aid
45 per pupil calculated for the 2003-04
46 school year pursuant to paragraph 3 of
47 subdivision 19 of section 3602 of the
48 education law, ii) one-half the percentage
49 change in the state total approved
50 operating expense calculated pursuant to
51 subdivision 11 of section 3602 of the
52 education law from two years prior to the
53 base year to the base year, iii) the
54 proportion of the weighting attributable
55 to the student's level of service provided
56 directly or indirectly by the charter
57 school pursuant to clauses 1 through 4 of
58 subparagraph b of paragraph 1 of subdivi-
59 sion 19 of section 3602 of the education
60 law, iv) and the student's enrollment in
61 such charter school in the current school
62 year;

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Provided that, notwithstanding any other
2 provisions of law to the contrary, and to
3 the extent required by federal law, for
4 the 2004-05 school year, each school dis-
5 trict which operated an approved limited
6 English proficiency program in the 2003-04
7 school year pursuant to subdivision 2-a of
8 section 3204 of the education law and the
9 regulations of the commissioner of educa-
10 tion shall set aside a portion of its flex
11 aid payable pursuant to this act for the
12 purpose of conducting such approved
13 limited English proficiency program in
14 accordance with the provisions of
15 subdivision 2-a of section 3204 of the
16 education law and the regulations of the
17 commissioner of education; where the por-
18 tion of such flex aid to be set aside
19 shall equal the amount of aid that was
20 payable to the school district pursuant to
21 subdivision 22 of section 3602 of the
22 education law in the 2003-04 school year,
23 except that if the commissioner of
24 education finds that a school district
25 which operated an approved limited English
26 proficiency program in the 2003-04 school
27 year does not operate an approved program
28 in the 2004-05 school year or operates a
29 smaller program in the 2004-05 school year
30 because there are no or fewer pupils in
31 the district needing such program, the
32 commissioner of education shall adjust the
33 portion of flex aid to be set aside for
34 education of pupils with limited English
35 proficiency in proportion to the projected
36 number of pupils with limited English
37 proficiency who will be served in the
38 current year and provided further that
39 such adjusted set aside shall be deemed
40 final and not subject to change as of
41 September 1 of the school year immediately
42 following the school year for which such
43 aid is claimed;

44 Provided that, notwithstanding any pro-
45 visions of law to the contrary and to the
46 extent required by federal law, each dis-
47 trict shall be required to set aside a
48 portion of flex aid payable in the 2004-05
49 school year equal to the base year aid
50 calculated pursuant to subdivision 19 of
51 section 3602 of the education law as of
52 November 15, 2003 and such set aside shall
53 be payable under section 3609-b of the
54 education law;

55 Provided that, notwithstanding any provi-
56 sions of law to the contrary, for the
57 purpose of calculating "moneys appor-
58 tioned" pursuant to subdivision 3609-a of
59 the education law, for aid apportioned in
60 the 2004-05 school year, the amount cal-
61 culated pursuant to clause (i) of the
62 opening paragraph of such section 3609-a

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 shall be further reduced by the sum of (i)
2 the amount of any grants payable pursuant
3 to subdivision 13 of section 3641 of the
4 education law, and (ii) the amount of any
5 sound basic education grants awarded pur-
6 suant to this appropriation;
7 Notwithstanding any inconsistent provision
8 of law, subject to the approval of the
9 director of the budget, funds appropriated
10 herein may be interchanged with any other
11 item of appropriation for general support
12 for public schools within the general fund
13 local assistance account elementary, mid-
14 dle, secondary and continuing education
15 program;
16 Notwithstanding any other law, rule or
17 regulation to the contrary, funds appro-
18 priated herein shall be available for
19 payment of financial assistance net of any
20 disallowances, refunds, reimbursement and
21 credits, and may be suballocated to other
22 departments and agencies to accomplish the
23 intent of this appropriation subject to
24 the approval of the director of the bud-
25 get. Notwithstanding any provision of law
26 to the contrary, funds appropriated herein
27 shall be available for payment of liabil-
28 ities hereafter to accrue;
29 Notwithstanding any inconsistent provision
30 of law, any amount share of federal fi-
31 nancial participation under medicaid for
32 school age and preschool special education
33 programs and services that is in excess of
34 \$170,000,000 may be made available, sub-
35 ject to the appropriation of such excess,
36 in the same proportion as such funds at-
37 tributable respectively to preschool and
38 school age programs and services bear to
39 such \$170,000,000, for payment of prior
40 year claims for preschool services under
41 section 4410 of the education law and the
42 payment of prior year adjustments of state
43 aid claims for school age students 8,110,318,000
44 Of amounts appropriated herein, up to
45 \$250,000 may be made available for subal-
46 location to the department of audit and
47 control, general fund state purposes
48 account for the audit of education depart-
49 ment aid to localities programs for school
50 districts and boards of cooperative educa-
51 tional services, including the audit of
52 preschool special education claims and
53 efficiency audits upon request by local
54 school boards and local taxpayer organiza-
55 tions for school districts which are oper-
56 ating on contingency budget provisions
57 pursuant to section 2023 of the education
58 law, to be expended pursuant to a plan of
59 expenditure prepared by the department of
60 audit and control after consultation with
61

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 the commissioner of education and subject
2 to the approval of the director of the
3 budget;

4 Funds appropriated herein shall be available
5 for reimbursement for the education of
6 homeless children and youth pursuant to
7 section 3209 of the education law provided
8 that, including reimbursement for expendi-
9 tures for the transportation of homeless
10 children pursuant to paragraph b of subdi-
11 vision 4 of section 3209 of the education
12 law, up to the amount of the approved
13 costs of the most cost-effective mode of
14 transportation, in accordance with a plan
15 prepared by the commissioner of education
16 as approved by the director of the budget,
17 and provided further that the sum of
18 \$30,000 may be transferred to the credit
19 of the state purposes account of the state
20 education department to carry out the
21 purposes of this section relating to
22 reimbursement of youth shelters transport-
23 ing such pupils;

24 Funds appropriated herein shall be available
25 during the 2004-05 school year for bilin-
26 gual education grants to school districts,
27 boards of cooperative educational
28 services, colleges and universities,
29 provided, however, that the sum of such
30 grants shall not exceed \$11,200,000 for
31 such school year;

32 Funds appropriated herein shall be available
33 in the 2004-05 school year for school
34 district and board of cooperative educa-
35 tional services applications for funding
36 of approved learning technology programs
37 approved by the commissioner of education,
38 including services benefiting nonpublic
39 school students, pursuant to regulations
40 promulgated by the commissioner of educa-
41 tion and approved by the director of the
42 budget. Provided, however, that the sum of
43 such grants shall not exceed \$3,285,000;

44 Funds appropriated herein shall be available
45 for the voluntary interdistrict urban-su-
46 burban transfer program aid pursuant to
47 subdivision 36 of section 3602 of the
48 education law for the 2004-05 school year,
49 provided that, notwithstanding any pro-
50 visions of law to the contrary, for aid
51 payable in the 2004-05 school year, each
52 school district otherwise eligible for an
53 apportionment pursuant to subdivision 36
54 of the education law shall be entitled to
55 receive an amount equal to the amount that
56 the district would have received pursuant
57 to such subdivision if it operated a
58 voluntary interdistrict transfer program
59 in the 2000-01 school year;

60 Funds appropriated herein shall be available
61 for additional apportionments of building
62 aid for school districts educating pupils

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1 residing on Indian reservations calculated
2 pursuant to subdivision 6-a of section
3 3602 of the education law for the 2004-05
4 school year;
5 Funds appropriated herein shall be available
6 during the 2004-05 school year for the
7 education of youth incarcerated in county
8 correctional facilities pursuant to subdivi-
9 sion 35 of section 3602 of the education
10 law;
11 Funds appropriated herein shall be available
12 for school districts affected by the
13 expansion of Fort Drum, provided that for
14 the 2004-05 school year each school
15 district shall be eligible for a share of
16 \$2,625,000 in the same proportion as its
17 share of Fort Drum school district grants
18 for the 2003-04 school year;
19 Funds appropriated herein shall be available
20 for the 2004-05 school year for the educa-
21 tion of students who reside in a school
22 operated by the office of mental health or
23 the office of mental retardation and
24 developmental disabilities pursuant to
25 subdivision 5 of section 3202 of the
26 education law. Notwithstanding any incon-
27 sistent provision of law, funds appropri-
28 ated herein may be suballocated to other
29 departments and agencies subject to the
30 approval of the director of the budget to
31 accomplish the intent of this appropri-
32 ation;
33 Funds appropriated herein shall be available
34 for building aid payable in the 2004-05
35 school year to special act school
36 districts provided that, subject to the
37 approval of the director of the budget,
38 such funds may be used for payments to the
39 dormitory authority on behalf of eligible
40 special act school districts pursuant to
41 chapter 737 of the laws of 1988;
42 Funds appropriated herein shall be available
43 for school bus driver training grants,
44 provided that for aid payable in the
45 2004-05 school year, the commissioner
46 shall allocate school bus driver training
47 grants, not to exceed \$400,000, to school
48 districts and boards of cooperative educa-
49 tional services pursuant to sections
50 3650-a, 3650-b and 3650-c of the education
51 law, or for contracts directly with not-
52 for-profit educational organizations for
53 the purposes of this section;
54 Funds appropriated herein shall be available
55 in the 2004-05 school year for net tuition
56 adjustments pursuant to paragraph g of
57 subdivision 2 of section 3602 of the
58 education law, provided that notwithstand-
59 ing any inconsistent provision of law to
60 the contrary, the selected operating aid
61 per pupil for the purpose of calculating
62 tuition adjustment aid in the 2004-05

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 school year pursuant to paragraph g of
2 subdivision 2 of section 3602 of the
3 education law for the 2004-05 school year,
4 shall be the product of i) the state
5 sharing ratio for comprehensive operating
6 aid calculated pursuant to paragraph b of
7 subdivision 3 of section 3602 of the
8 education law and ii) the sum of \$3,900
9 and the product of a) the lesser of \$8,000
10 or the expense per pupil as defined in
11 subdivision 1 of section 3602 of the
12 education law, minus \$3,900 and b) the
13 greater of the quotient, computed to four
14 decimals without rounding, of .075 divided
15 by the school district combined wealth
16 ratio calculated pursuant to subdivision 1
17 of section 3602 of the education law or
18 7.5 percent, but not less than \$400, and
19 the selected apportionment shall mean the
20 product of the district's total aidable
21 pupil units calculated pursuant to
22 subdivision 8 of section 3602 of the
23 education law and the selected operating
24 aid per pupil as calculated pursuant to
25 the provisions contained herein;

26 Funds appropriated herein shall be available
27 for shared services savings incentives
28 pursuant to paragraph i of subdivision 14
29 of section 3602 of the education law in
30 support of a 2004-05 school year amount of
31 up to \$200,000.

32 Funds appropriated herein shall be available
33 in the 2004-05 school year for teachers of
34 tomorrow awards to school districts pursu-
35 ant to the provisions of section 3612 of
36 the education law in a school year amount
37 of up to \$20,000,000.

38 Funds appropriated herein shall be available
39 for services and expenses of a \$1,333,000
40 teacher mentor intern program for the
41 2004-05 school year.

42 Funds appropriated herein shall be available
43 for services and expenses of a \$10,000,000
44 teacher resources and computer training
45 centers program for the 2004-05 school
46 year.

47 Funds appropriated herein shall be available
48 in the 2004-05 school year for special
49 academic improvement grants payable pursu-
50 ant to subdivision 11 of section 3641 of
51 the education law a school year amount of
52 up to \$6,000,000, provided, however, that
53 notwithstanding any provisions of law to
54 the contrary, such funds shall be paid in
55 accordance with a schedule developed by
56 the commissioner of education and approved
57 by the director of the budget.

58 Notwithstanding any other law, rule or regu-
59 lation to the contrary, funds appropriated
60 herein shall be available for payment of
61 financial assistance, net of any disallow-
62 ances, refunds, reimbursements and cred-

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1 its, and may be, subject to the approval
2 of the director of the budget, suballo-
3 cated to other state departments or agen-
4 cies, as needed to accomplish the intent
5 of this appropriation. Notwithstanding
6 any provision of law to the contrary,
7 funds appropriated herein shall be avail-
8 able for payment of liabilities hereafter
9 to accrue 62,117,000

10 Provided further that, for grants for teach-
11 er support of up to \$22,493,331 for the
12 2004-05 school year, funds appropriated
13 herein shall be for aid payable in the
14 2004-05 school year for teacher support,
15 payments shall be made as follows: to the
16 city school district of the city of New
17 York, \$20,902,333; to the Buffalo city
18 school district, \$580,333; to the Roches-
19 ter city school district, \$358,666; to the
20 Syracuse city school district, \$269,666;
21 and to the Yonkers city school district,
22 \$382,333. Provided further that such funds
23 shall be distributed among teachers
24 including prekindergarten teachers and
25 teachers of adult vocational and academic
26 subjects and shall be in addition to sala-
27 ries heretofore or hereafter negotiated or
28 made available; provided however that all
29 funds for the current year shall be deemed
30 to incorporate all funds distributed
31 pursuant to former subdivision 27 of
32 section 3602 of the education law for
33 prior years. In school districts where the
34 teachers are represented by certified or
35 recognized employee organizations, all
36 salary increases funded pursuant to this
37 section shall be determined by separate
38 collective negotiations conducted pursuant
39 to the provisions and procedures of arti-
40 cle 14 of the civil service law, notwith-
41 standing the existence of a negotiated
42 agreement between a school district and a
43 certified or recognized employee organiza-
44 tion. Notwithstanding any provision of law
45 to the contrary, subject to the approval
46 of the director of the budget, funds
47 appropriated herein may be interchanged
48 with any other item of appropriation for
49 general support for public schools within
50 the general fund local assistance account
51 elementary, middle, secondary and continu-
52 ing education program. Notwithstanding any
53 other law, rule or regulation to the
54 contrary, funds appropriated herein shall
55 be available for payment of financial
56 assistance, net of any disallowances,
57 refunds, reimbursements and credits, and
58 shall be available for payment of aid
59 hereafter to accrue 15,743,000

60 For aid to small city school districts for
61 the 2004-05 school year, pursuant to
62 subdivision 31-a of section 3602 of the

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 education law, provided that, notwith-
2 standing any provision of law to the
3 contrary, for each district, the aid paya-
4 ble in the 2004-05 school year shall equal
5 the aid payable in the base year.

6 Funds appropriated herein shall be consid-
7 ered general support for public schools
8 and shall be paid in accordance with the
9 payment schedule set forth in section
10 3609-c of the education law or other
11 provision of law providing for payment of
12 such aid. Notwithstanding any provision of
13 law to the contrary, subject to the
14 approval of the director of the budget,
15 funds appropriated herein may be inter-
16 changed with any other item of appropri-
17 ation for general support for public
18 schools within the general fund local
19 assistance account elementary, middle,
20 secondary and continuing education
21 program. Notwithstanding any other law,
22 rule or regulation to the contrary, funds
23 appropriated herein shall be available for
24 payment of financial assistance, net of
25 any disallowances, refunds, reimbursements
26 and credits, and shall be available for
27 payment of aid hereafter to accrue 57,316,000

28 For grants to school districts for improving
29 pupil performance provided that, notwith-
30 standing any provision of law to the
31 contrary, a district eligible for a grant
32 for improving pupil performance pursuant
33 to subdivision 7 of section 3641 of the
34 education law in the 2004-05 school year
35 shall be eligible for a maximum award
36 equal to the amount received by such
37 district in the 2003-04 school year.
38 Notwithstanding any provision of law to
39 the contrary, subject to the approval of
40 the director of the budget, funds appro-
41 priated herein may be interchanged with
42 any other item of appropriation for gener-
43 al support for public schools within the
44 general fund local assistance account
45 elementary, middle, secondary and continu-
46 ing education program. Notwithstanding
47 any other law, rule or regulation to the
48 contrary, funds appropriated herein shall
49 be available for payment of financial
50 assistance, net of any disallowances,
51 refunds, reimbursements and credits, and
52 shall be available for payment of aid
53 hereafter to accrue 46,445,000

54 For grants to school districts for special
55 reading and academic programs, provided
56 that, notwithstanding any provision of law
57 to the contrary, a district eligible for a
58 grant for special reading and academic
59 programs pursuant to subdivision 6 of
60 section 3641 of the education law in the
61 2004-05 school year shall be eligible for
62 a maximum award equal to the amount

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1 received by such district in the 2003-04
 2 school year. Notwithstanding any provision
 3 of law to the contrary, subject to the
 4 approval of the director of the budget,
 5 funds appropriated herein may be inter-
 6 changed with any other item of appropri-
 7 ation for general support for public
 8 schools within the general fund local
 9 assistance account elementary, middle,
 10 secondary and continuing education
 11 program. Notwithstanding any other law,
 12 rule or regulation to the contrary, funds
 13 appropriated herein shall be available for
 14 payment of financial assistance, net of
 15 any disallowances, refunds, reimbursements
 16 and credits, and shall be available for
 17 payment of aid hereafter to accrue 44,765,000

18 For magnet school grants to public schools
 19 totaling \$136,100,000 for the 2004-05
 20 school year; provided that, notwithstand-
 21 ing any provisions of law to the contrary,
 22 a district eligible for aid pursuant to
 23 subdivision 5 of section 3641 of the
 24 education law in the 2004-05 school year
 25 shall be eligible for the same amount in
 26 the 2003-04 school year, for the same
 27 purposes and with the same restrictions,
 28 except that the apportionment to the
 29 Greenburgh central school district shall
 30 be \$300,000.

31 Funds appropriated herein shall be consid-
 32 ered general support for public schools.
 33 Notwithstanding any provision of law to
 34 the contrary, subject to the approval of
 35 the director of the budget, funds appro-
 36 priated herein may be interchanged with
 37 any other item of appropriation for gener-
 38 al support for public schools within the
 39 general fund local assistance account
 40 elementary, middle, secondary and continu-
 41 ing education program. Notwithstanding any
 42 other law, rule or regulation to the
 43 contrary, funds appropriated herein shall
 44 be available for payment of financial
 45 assistance, net of any disallowances,
 46 refunds, reimbursements and credits, and
 47 funds appropriated herein shall be avail-
 48 able for payment of aid hereafter to
 49 accrue 95,270,000

50 Provided that, notwithstanding any provi-
 51 sions of law to the contrary, for aid
 52 payable in the 2004-05 school year
 53 pursuant to section 1950 of the education
 54 law, no school district shall receive an
 55 amount in excess of the amount payable
 56 pursuant to such section 1950 in the base
 57 year as based on data on file for the
 58 estimated apportionments due and owing
 59 during the current school year and
 60 projections of such apportionments for the
 61 following school year produced by the
 62 commissioner of education on November 15,

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1 2003 pursuant to subdivision 21 of section
 2 305 of the education law; provided further
 3 that, to the extent required by federal
 4 law, each board of cooperative educational
 5 services receiving a payment pursuant to
 6 3609-d of the education law shall be
 7 required to set aside from such payment an
 8 amount not less than the amount of state
 9 aid received pursuant to subdivision 5 of
 10 section 1950 of the education law in the
 11 2003-04 school year that was attributable
 12 to cooperative services agreements (CO-
 13 SERs) for career education, as determined
 14 by the commissioner of education, and
 15 shall be required to use such amount to
 16 support career education programs in the
 17 2004-05 school year.

18 Notwithstanding any other law, rule or regu-
 19 lation to the contrary, funds appropriated
 20 herein shall be available for payment of
 21 financial assistance, net of any disallow-
 22 ances, refunds, reimbursements and cred-
 23 its. Notwithstanding any provision of law
 24 to the contrary, funds appropriated herein
 25 shall be available for payment of liabil-
 26 ities heretofore accrued or hereafter to
 27 accrue, and funds appropriated herein may
 28 be interchanged with any other item of
 29 appropriation for general support for
 30 public schools within the general fund
 31 local assistance account elementary,
 32 middle, secondary and continuing education
 33 program

496,286,000

34 For payment of employment preparation educa-
 35 tion aid for the 2003-04 school year
 36 pursuant to paragraph e of subdivision 24
 37 of section 3602 of the education law.

38 Notwithstanding any inconsistent provisions
 39 of law, the commissioner of education
 40 shall withhold a portion of funds provided
 41 herein due to the city school district of
 42 the city of New York to support a portion
 43 of the costs of the work force education
 44 program and such moneys shall be trans-
 45 ferred to and spent in accordance with the
 46 rules governing the appropriation for the
 47 consortium for worker education program
 48 and shall not exceed \$8,550,000.

49 Notwithstanding any provision of law to the
 50 contrary, such funds are available for
 51 payment of aid heretofore accrued or here-
 52 after to accrue to school districts and
 53 may be suballocated, subject to the
 54 approval of the director of the budget, to
 55 other departments and agencies to accom-
 56 plish the intent of this appropriation and
 57 subject to the approval of the director of
 58 the budget, such funds shall be available
 59 to the department net of disallowances,
 60 refunds, reimbursements and credits.

61 Notwithstanding any provision of law to the
 62 contrary, funds appropriated herein may be

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1 interchanged with any other item of appro-
2 priation for general support for
3 public schools within the general fund
4 local assistance account elementary,
5 middle, secondary and continuing education
6 program 84,000,000
7 For services and expenses of remaining
8 obligations for the 2003-04 school year
9 targeted prekindergarten program and pay-
10 ments for the 2004-05 school year targeted
11 prekindergarten program grants under rules
12 and regulations to be adopted by the
13 regents upon recommendation of the com-
14 missioner of education and subject to the
15 approval of the director of the budget.
16 Such funds shall be expended pursuant to a
17 plan developed by the commissioner of
18 education and approved by the director of
19 the budget. Notwithstanding any other law,
20 rule or regulation to the contrary, funds
21 appropriated herein shall be available for
22 payment of aid heretofore accrued and
23 hereafter to accrue 50,200,000
24 For advances to Hurd city school districts
25 pursuant to the provisions of chapter 280
26 of the laws of 1978 362,000
27 For education of children of migrant
28 workers. Notwithstanding any inconsistent
29 provision of law, funds appropriated here-
30 in shall be available for payment of aid
31 hereafter to accrue 85,500
32 For services and expenses of the trans-
33 ferring success program for the 2004-05
34 school year program including information
35 services for individual school districts
36 seeking information on research-based
37 practices. Notwithstanding any inconsis-
38 tent provision of law, funds appropriated
39 herein shall be available for payment of
40 aid hereafter to accrue 598,400
41 For grants to schools for specific programs,
42 \$5,000,000 for programs involving literacy
43 and basic education for public assistance
44 recipients for the 2004-05 school year
45 program. Notwithstanding any inconsistent
46 provision of law, funds appropriated here-
47 in shall be available for payment of aid
48 hereafter to accrue 5,000,000
49 For competitive grants for adult literacy/
50 education aid to public and private not-
51 for-profit agencies, including but not
52 limited to, 2 and 4 year colleges, commu-
53 nity based organizations, libraries, and
54 volunteer literacy organizations and
55 institutions which meet quality standards
56 promulgated by the commissioner to provide
57 programs of basic literacy, high school
58 equivalency, and English as a second
59 language to persons 16 years of age or
60 older for the 2004-05 school year. Not-
61 withstanding any inconsistent provision of

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| | | |
|----|---|------------|
| 1 | law, funds appropriated herein shall be | |
| 2 | available for payment of aid hereafter to | |
| 3 | accrue | 3,324,700 |
| 4 | For a program of acquired immune deficiency | |
| 5 | syndrome (AIDS) education for the 2004-05 | |
| 6 | school year. Notwithstanding any inconsis- | |
| 7 | tent provision of law, funds appropriated | |
| 8 | herein shall be available for payment of | |
| 9 | aid hereafter to accrue | 658,400 |
| 10 | For services and expenses of the workplace | |
| 11 | literacy program for the 2004-05 school | |
| 12 | year. Notwithstanding any inconsistent | |
| 13 | provision of law, funds appropriated here- | |
| 14 | in shall be available for payment of aid | |
| 15 | hereafter to accrue | 1,307,300 |
| 16 | For services and expenses of the related or | |
| 17 | supplemental instructional component of | |
| 18 | apprenticeship training programs for the | |
| 19 | 2004-05 school year. Notwithstanding any | |
| 20 | inconsistent provision of law, funds | |
| 21 | appropriated herein shall be available for | |
| 22 | payment of aid heretofore accrued or here- | |
| 23 | after to accrue, and may be suballocated | |
| 24 | to other departments and agencies to | |
| 25 | accomplish the intent of this appropri- | |
| 26 | ation | 1,738,500 |
| 27 | For the school lunch and breakfast program. | |
| 28 | Funds for the school lunch and breakfast | |
| 29 | program shall be expended subject to the | |
| 30 | limitation of funds available and may be | |
| 31 | used to reimburse sponsors of non-profit | |
| 32 | school lunch, breakfast, or other school | |
| 33 | child feeding programs based upon the | |
| 34 | number of federally reimbursable break- | |
| 35 | fasts and lunches served to students under | |
| 36 | such program agreements entered into by | |
| 37 | the state education department and such | |
| 38 | sponsors, in accordance with an act of | |
| 39 | Congress entitled the "National School | |
| 40 | Lunch Act," P.L. 79-396, as amended, or | |
| 41 | the provisions of the "Child Nutrition Act | |
| 42 | of 1966," P.L. 89-642, as amended, in the | |
| 43 | case of school breakfast programs to reim- | |
| 44 | burse sponsors in excess of the federal | |
| 45 | rates of reimbursement. Notwithstanding | |
| 46 | any provision of law to the contrary, the | |
| 47 | moneys hereby appropriated, or so much | |
| 48 | thereof as may be necessary, are to be | |
| 49 | available for the purposes herein speci- | |
| 50 | fied for obligations heretofore accrued or | |
| 51 | hereafter to accrue for the school years | |
| 52 | beginning July 1, 2002, July 1, 2003 and | |
| 53 | July 1, 2004 | 31,700,000 |
| 54 | For the education of Native Americans. | |
| 55 | Notwithstanding any inconsistent provision | |
| 56 | of law, funds appropriated herein shall be | |
| 57 | available for payment of aid heretofore | |
| 58 | accrued or hereafter to accrue | 19,000,000 |
| 59 | For nonpublic school aid for the 2004-05 | |
| 60 | school year program. Notwithstanding any | |
| 61 | | |

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1 inconsistent provision of law, funds shall
2 be available for payment of aid heretofore
3 accrued and hereafter to accrue 83,300,000
4 For allowances to private schools for the
5 blind and the deaf. Notwithstanding any
6 other inconsistent provisions of law, such
7 funds appropriated herein shall be for the
8 New York state pupils approved to attend
9 such schools and whose admissions, atten-
10 dance and termination therein is in accor-
11 dance with rules and regulations of the
12 commissioner of education.
13 Of the amounts appropriated herein, up to
14 \$6,651,000 shall be used for debt service
15 on capital construction projects financed
16 through the state dormitory authority and
17 \$98,020,000 shall be available for allow-
18 ances to schools for the blind and deaf.
19 Notwithstanding any provision of law to
20 the contrary, funds appropriated herein
21 shall be available for payment of liabil-
22 ities heretofore accrued or hereafter to
23 accrue and, subject to the approval of the
24 director of the budget, such funds shall
25 be available to the department net of
26 disallowances, refunds, reimbursements and
27 credits 104,671,000
28 For the state's share of preschool hand-
29 icapped education costs pursuant to
30 section 4410 of the education law.
31 Notwithstanding any inconsistent provision
32 of law to the contrary, the amount appro-
33 priated herein represents the maximum
34 amount payable during the 2004-05 state
35 fiscal year and shall support a state
36 share of preschool handicapped education
37 costs for the 2003-04 school year limited
38 to 59.5 percent of total expenditures, and
39 furthermore, notwithstanding any other
40 provision of law, local claims for
41 reimbursement of costs incurred prior to
42 the 2002-03 school year that have been
43 approved for payment by the education
44 department as of January 1, 2004 and local
45 claims for reimbursement of costs incurred
46 during the 2002-03 and 2003-04 school
47 years that have been approved for payment
48 by the education department as of April 1,
49 2003 shall be the first claims paid from
50 such appropriation. Any local claims for
51 which there may be insufficient appropri-
52 ation authority for payment in the 2004-05
53 state fiscal year shall be considered as
54 the first claim for payment against all
55 subsequent appropriations designated for
56 such purposes. Notwithstanding any pro-
57 vision of law to the contrary, funds ap-
58 propriated herein shall be available for
59 payment of liabilities heretofore accrued
60 or hereafter to accrue and, subject to the
61 approval of the director of the budget,

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1 such funds shall be available to the
2 department net of disallowances, refunds,
3 reimbursements and credits 552,200,000
4 For July and August programs for school-aged
5 children with handicapping conditions
6 pursuant to section 4408 of the education
7 law. For aid payable in the 2004-05 school
8 year, moneys appropriated herein shall be
9 used as follows: (i) for remaining base
10 year and prior school years obligations,
11 (ii) for the purposes of subdivision 4 of
12 section 3602 of the education law for
13 schools operated under articles 87 and 88
14 of the education law, and (iii) notwith-
15 standing any inconsistent provision of
16 law, for payments made pursuant to this
17 section for current school year obli-
18 gations, provided, however, that such
19 payments shall not exceed 70 percent of
20 the state aid due for the sum of the
21 approved tuition and maintenance rates and
22 transportation expense provided for here-
23 in; provided, however, that payment of
24 eligible claims shall be payable in the
25 order that such claims have been approved
26 for payment by the commissioner of educa-
27 tion, but in no case shall a single payee
28 draw down more than 45 percent of the
29 appropriation provided for the purposes of
30 this section, and provided further that no
31 claim shall be set aside for insufficiency
32 of funds to make a complete payment, but
33 shall be eligible for a partial payment in
34 one year and shall retain its priority
35 date status for subsequent appropriations
36 designated for such purposes. Notwith-
37 standing any inconsistent provision of law
38 to the contrary, funds appropriated herein
39 shall only be available for liabilities
40 incurred prior to July 1, 2005, shall be
41 used to pay 2003-04 school year claims in
42 the first instance, and represent the
43 maximum amount payable during the 2004-05
44 state fiscal year. Notwithstanding any
45 provision of law to the contrary, funds
46 appropriated herein shall be available for
47 payment of liabilities heretofore accrued
48 or hereafter to accrue and, subject to the
49 approval of the director of the budget,
50 such funds shall be available to the
51 department net of disallowances, refunds,
52 reimbursements and credits 182,400,000
53 Notwithstanding any provision of law to the
54 contrary, the funds appropriated herein,
55 subject to an allocation plan developed by
56 the state education department and ap-
57 proved by the director of the budget,
58 shall be available to the payment of prior
59 year claims and/or fiscal stabilization
60 grants for a total payment level of
61 \$28,000,000 for the 2004-05 school year;
62 provided that funds allocated for payment

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1 of prior year claims shall be used to pay
2 claims in the order that each claim has
3 been approved by the commissioner of
4 education, but in no case shall any claim
5 draw down more than 40 percent of the
6 total payment level so designated for
7 prior year claims for the 2004-05 school
8 year; provided further that no more than
9 55 percent of such 2004-05 school year
10 amount for fiscal stabilization grants
11 and/or prior year claims shall be payable
12 prior to April 1 of the school year; pro-
13 vided further that no claim shall be set
14 aside for insufficiency of funds to make a
15 complete payment. Notwithstanding any pro-
16 vision of law to the contrary, funds ap-
17 propriated herein shall be available for
18 payment of liabilities heretofore accrued
19 or hereafter to accrue and, subject to the
20 approval of the director of the budget,
21 such funds shall be available to the
22 department net of disallowances, refunds,
23 reimbursements and credits 15,400,000

24 For services and expenses of the New York
25 state center for school safety. Funds
26 appropriated herein shall be used to oper-
27 ate a statewide center and shall be
28 subject to an expenditure plan approved by
29 the director of the budget. Notwithstand-
30 ing any inconsistent provision of law,
31 funds appropriated herein shall be avail-
32 able for payment of aid heretofore accrued
33 or hereafter to accrue 475,000

34 For the development and implementation of a
35 civility, citizenship and character educa-
36 tion curriculum. Notwithstanding any
37 inconsistent provision of law, funds
38 appropriated herein shall be available for
39 payment of aid heretofore accrued or here-
40 after to accrue 500,000

41 For services and expenses of the comprehen-
42 sive school health demonstration program
43 for the 2004-05 school year. Notwithstand-
44 ing any inconsistent provision of law,
45 funds appropriated herein shall be avail-
46 able for payment of aid hereafter to ac-
47 crue 349,200

48 For academic intervention for nonpublic
49 schools based on a plan to be developed by
50 the commissioner and approved by the
51 director of the budget 1,000,000

52 For services and expenses of a \$28,690,000
53 2004-05 school year program for extended
54 day and school violence prevention
55 programs. Notwithstanding any inconsistent
56 provision of law, funds appropriated
57 herein shall be available for payment of
58 aid hereafter to accrue 28,690,000

59 For services and expenses of the school
60 health demonstration project for the
61 2004-05 school year. Notwithstanding any

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| | | |
|----|--|-----------|
| 1 | inconsistent provision of law, funds | |
| 2 | appropriated herein shall be available for | |
| 3 | payment of aid hereafter to accrue | 142,500 |
| 4 | For services and expenses of schools under | |
| 5 | registration review for the 2004-05 school | |
| 6 | year. Funds appropriated herein shall only | |
| 7 | be available upon approval of an expendi- | |
| 8 | ture plan developed by the commissioner | |
| 9 | and approved by the director of the bud- | |
| 10 | get. Notwithstanding any inconsistent pro- | |
| 11 | vision of law, funds appropriated herein | |
| 12 | shall be available for payment of aid | |
| 13 | hereafter to accrue | 1,900,000 |
| 14 | For services and expenses of the primary | |
| 15 | mental health project for the 2004-05 | |
| 16 | school year. Notwithstanding any inconsis- | |
| 17 | tent provision of law, funds appropriated | |
| 18 | herein shall be available for payment of | |
| 19 | aid hereafter to accrue | 541,500 |
| 20 | For services and expenses of the summer food | |
| 21 | program for the 2004-05 school year. | |
| 22 | Notwithstanding any inconsistent provision | |
| 23 | of law, funds appropriated herein shall be | |
| 24 | available for payment of aid hereafter to | |
| 25 | accrue | 3,300,000 |
| 26 | For payments to schools providing special | |
| 27 | services or programs as defined in para- | |
| 28 | graphs e, g, i, and l of subdivision 2 of | |
| 29 | section 4401 of the education law to help | |
| 30 | prevent excessive instructional staff | |
| 31 | turnover through a targeted adjustment of | |
| 32 | compensation for teachers providing direct | |
| 33 | instructional services to students at such | |
| 34 | schools. The commissioner shall develop an | |
| 35 | allocation plan, subject to the approval | |
| 36 | of the director of the budget, that | |
| 37 | distributes funds appropriated herein | |
| 38 | among eligible schools. Such plan shall | |
| 39 | include consideration of the rate of | |
| 40 | instructional staff turnover at eligible | |
| 41 | schools and the teacher salaries at such | |
| 42 | eligible schools as compared to salaries | |
| 43 | provided for similarly qualified teachers | |
| 44 | in public schools in the region in which | |
| 45 | such eligible school is located | 2,000,000 |
| 46 | Work Force Education. For partial reimburse- | |
| 47 | ment of services and expenses per contact | |
| 48 | hour of work force education conducted by | |
| 49 | the Consortium for Worker Education (CWE), | |
| 50 | a private not-for-profit corporation | |
| 51 | located in the city of New York, offering | |
| 52 | programs approved by the commissioner of | |
| 53 | education that enable adults who are 21 | |
| 54 | years of age or older to obtain or retain | |
| 55 | employment or improve their work skills | |
| 56 | capacity to enhance their opportunities | |
| 57 | for increased earnings and advancement. | |
| 58 | Reimbursement from funds appropriated | |
| 59 | herein for the 2004-05 school year shall | |
| 60 | not exceed 63.2 percent of the lesser of | |
| 61 | approvable costs per contact hour or \$8.05 | |
| 62 | per contact hour, where a contact hour | |

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1 represents 60 minutes of instruction
2 services provided to an eligible adult and
3 for the 2004-05 school year such contact
4 hours shall not exceed 1,771,653 hours.
5 Notwithstanding any provision of law to
6 the contrary, funds appropriated herein
7 shall be available for payment of liabil-
8 ities heretofore accrued or hereafter to
9 accrue and, subject to the approval of the
10 director of the budget, such funds shall
11 be available to the department net of
12 disallowances, refunds, reimbursements and
13 credits 8,550,000

14 For services and expenses related to the
15 development, implementation and operation
16 of charter schools including \$2,150,000
17 for administrative/technical support
18 services provided by the charter school
19 institute of the state university of New
20 York. This appropriation shall only be
21 available for expenditure upon the
22 approval of an expenditure plan by the
23 director of the budget and funds appropri-
24 ated herein shall be transferred to the
25 miscellaneous special revenue fund - char-
26 ter schools stimulus account. Notwith-
27 standing any other law, rule or regulation
28 to the contrary, grants awarded to public
29 entities from this appropriation shall be
30 exempt from provisions of paragraph (a) of
31 subdivision 2 of section 112 of the state
32 finance law. Notwithstanding any incons-
33 sistent provision of law, funds appropri-
34 ated herein shall be available for payment
35 of aid heretofore accrued or hereafter to
36 accrue 6,000,000

37 Less expenditure savings due to the with-
38 holding of a portion of employment prepa-
39 ration education aid due to the city of
40 New York equal to the reimbursement costs
41 of the work force education program from
42 aid payable to such city school district
43 payable on or after April 1, 2004; such
44 moneys shall be credited to the elementa-
45 ry, middle, secondary and continuing
46 education general fund-local assistance
47 account and which shall not exceed the
48 amount appropriated herein (8,550,000)

49 Less federal funding in support of special
50 education programs or other special needs
51 programs. Such savings shall be appor-
52 tioned to the elementary, middle, second-
53 ary and continuing education program
54 general fund - local assistance account
55 appropriations within the various agency
56 special education programs or other
57 special needs programs to reduce appropri-
58 ations based upon an allocation plan
59 submitted by the commissioner of educa-
60 tion and approved by the director of the
61 budget (170,000,000)
62 -----

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| | | |
|----|---|----------------|
| 1 | Program account subtotal | 13,626,253,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Federal / State Operations | |
| 5 | Federal USDA-Food and Nutrition Services Fund - 261 | |
| 6 | | |
| 7 | For administration of programs funded | |
| 8 | through the national school lunch act. | |
| 9 | | |
| 10 | For the grant period October 1, 2004 to | |
| 11 | September 30, 2005: | |
| 12 | | |
| 13 | Personal service | 3,559,000 |
| 14 | Nonpersonal service | 1,824,000 |
| 15 | Fringe benefits | 1,435,000 |
| 16 | Indirect costs | 315,000 |
| 17 | For transfer to the state education depart- | |
| 18 | ment's indirect cost recovery account (AH) | |
| 19 | in the miscellaneous special revenue fund. | 642,000 |
| 20 | | ----- |
| 21 | Program fund subtotal | 7,775,000 |
| 22 | | ----- |
| 23 | | |
| 24 | Special Revenue Funds - Federal / Aid to Localities | |
| 25 | Federal USDA-Food and Nutrition Services Fund - 261 | |
| 26 | | |
| 27 | For the school lunch and breakfast program. | |
| 28 | Notwithstanding any inconsistent provision | |
| 29 | of law, funds appropriated herein shall be | |
| 30 | available for payment of aid heretofore | |
| 31 | accrued or hereafter to accrue, may be | |
| 32 | suballocated to other departments and | |
| 33 | agencies to accomplish the intent of this | |
| 34 | appropriation, and may be increased or | |
| 35 | decreased by interchange with any other | |
| 36 | appropriation within the state education | |
| 37 | department federal fund-local assistance | |
| 38 | account. | |
| 39 | | |
| 40 | For the grant period October 1, 2003 to | |
| 41 | September 30, 2004 | 20,000,000 |
| 42 | For the grant period October 1, 2004 to | |
| 43 | September 30, 2005 | 650,000,000 |
| 44 | | ----- |
| 45 | Program fund subtotal | 670,000,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Federal / State Operations | |
| 49 | Federal Health and Human Services Fund - 265 | |
| 50 | | |
| 51 | For the administration of federal grants for | |
| 52 | health education including HIV/AIDS educa- | |
| 53 | tion and refugee assistance. | |
| 54 | | |
| 55 | For the grant period July 1, 2004 to June | |
| 56 | 30, 2005: | |
| 57 | | |
| 58 | Personal service | 720,000 |
| 59 | Nonpersonal service | 105,000 |
| 60 | Fringe benefits | 291,000 |
| 61 | Indirect costs | 64,000 |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | For transfer to the state education depart- | |
| 2 | ment's indirect cost recovery account (AH) | |
| 3 | in the miscellaneous special revenue fund. | 100,000 |
| 4 | | ----- |
| 5 | Program fund subtotal | 1,280,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Special Revenue Funds - Federal / Aid to Localities | |
| 9 | Federal Health and Human Services Fund - 265 | |
| 10 | | |
| 11 | For grants to schools for specific programs. | |
| 12 | Notwithstanding any inconsistent provision | |
| 13 | of law, funds appropriated herein shall be | |
| 14 | available for payment of aid heretofore | |
| 15 | accrued or hereafter to accrue, may be | |
| 16 | suballocated to other departments and | |
| 17 | agencies to accomplish the intent of this | |
| 18 | appropriation, and may be increased or | |
| 19 | decreased by interchange with any other | |
| 20 | appropriation within the state education | |
| 21 | department federal fund-local assistance | |
| 22 | account. | |
| 23 | | |
| 24 | For the grant period July 1, 2004 to June | |
| 25 | 30, 2005 | 5,000,000 |
| 26 | | ----- |
| 27 | Program fund subtotal | 5,000,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Special Revenue Funds - Federal / State Operations | |
| 31 | Federal Department of Education Fund - 267 | |
| 32 | | |
| 33 | For the administration of federal grants | |
| 34 | pursuant to various federal laws includ- | |
| 35 | ing: elementary and secondary education | |
| 36 | act (ESEA); no child left behind act | |
| 37 | (NCLB); title I improving the academic | |
| 38 | achievement of the disadvantaged; title II | |
| 39 | preparing, training, and recruiting high | |
| 40 | quality teachers and principals; title III | |
| 41 | language instruction for limited English | |
| 42 | proficient and immigrant students; title | |
| 43 | IV 21st century schools; title V promoting | |
| 44 | informed parental choice and innovative | |
| 45 | programs; title VI flexibility and ac- | |
| 46 | countability; Carl D. Perkins vocational | |
| 47 | and applied technology education act | |
| 48 | (VTEA) and workforce investment act. | |
| 49 | | |
| 50 | For the grant period July 1, 2004 to June | |
| 51 | 30, 2005: | |
| 52 | | |
| 53 | Personal service | 40,567,000 |
| 54 | Nonpersonal service | 20,644,000 |
| 55 | Fringe benefits | 16,353,000 |
| 56 | Indirect costs | 3,587,000 |
| 57 | For transfer to the state education depart- | |
| 58 | ment's indirect cost recovery account (AH) | |
| 59 | in the miscellaneous special revenue fund. | 8,623,000 |
| 60 | | ----- |
| 61 | Grant period total | 89,774,000 |
| 62 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|---------------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005: | |
| 3 | | |
| 4 | Personal service | 3,123,000 |
| 5 | Nonpersonal service | 188,000 |
| 6 | Fringe benefits | 1,259,000 |
| 7 | Indirect costs | 277,000 |
| 8 | For transfer to the state education depart- | |
| 9 | ment's indirect cost recovery account (AH) | |
| 10 | in the miscellaneous special revenue fund. | 684,000 |
| 11 | | ----- |
| 12 | Grant period total | 5,531,000 |
| 13 | | ----- |
| 14 | Program fund subtotal | 95,305,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Federal / Aid to Localities | |
| 18 | Federal Department of Education Fund - 267 | |
| 19 | | |
| 20 | For grants to schools for specific programs. | |
| 21 | Notwithstanding any inconsistent provision | |
| 22 | of law, funds appropriated herein shall be | |
| 23 | available for payment of aid heretofore | |
| 24 | accrued or hereafter to accrue, may be | |
| 25 | suballocated to other departments and | |
| 26 | agencies to accomplish the intent of this | |
| 27 | appropriation, and may be increased or | |
| 28 | decreased by interchange with any other | |
| 29 | appropriation within the state education | |
| 30 | department federal fund-local assistance | |
| 31 | account. | |
| 32 | For the grant period April 1, 2004 to March | |
| 33 | 31, 2005 | 3,720,000 |
| 34 | For grants to schools for specific programs | |
| 35 | including, but not limited to, grants for | |
| 36 | purposes under title I. | |
| 37 | Notwithstanding any inconsistent provision | |
| 38 | of law, funds appropriated herein shall be | |
| 39 | available for payment of aid heretofore | |
| 40 | accrued or hereafter to accrue, may be | |
| 41 | suballocated to other departments and | |
| 42 | agencies to accomplish the intent of this | |
| 43 | appropriation, and may be increased or | |
| 44 | decreased by interchange with any other | |
| 45 | appropriation within the state education | |
| 46 | department federal fund-local assistance | |
| 47 | account. | |
| 48 | For the grant period July 1, 2003 to June | |
| 49 | 30, 2004 | 24,000,000 |
| 50 | For the grant period July 1, 2004 to June | |
| 51 | 30, 2005 | 1,576,520,000 |
| 52 | For grants to schools and other eligible | |
| 53 | entities for state grants for improving | |
| 54 | teacher quality pursuant to title II of | |
| 55 | the elementary and secondary education | |
| 56 | act. | |
| 57 | Notwithstanding any inconsistent provision | |
| 58 | of law, funds appropriated herein shall be | |
| 59 | available for payment of aid heretofore | |
| 60 | accrued or hereafter to accrue, may be | |
| 61 | suballocated to other departments and | |
| 62 | agencies to accomplish the intent of this | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | appropriation, and may be increased or | |
| 2 | decreased by interchange with any other | |
| 3 | appropriation within the state education | |
| 4 | department federal fund-local assistance | |
| 5 | account. | |
| 6 | For the grant period July 1, 2003 to June | |
| 7 | 30, 2004 | 3,600,000 |
| 8 | For the grant period July 1, 2004 to June | |
| 9 | 30, 2005 | 231,400,000 |
| 10 | For grants to schools and other eligible | |
| 11 | entities for a safe and drug free school | |
| 12 | program pursuant to title IV of the | |
| 13 | elementary and secondary education act. | |
| 14 | Notwithstanding any inconsistent provision | |
| 15 | of law, funds appropriated herein shall be | |
| 16 | available for payment of aid heretofore | |
| 17 | accrued or hereafter to accrue, may be | |
| 18 | suballocated to other departments and | |
| 19 | agencies to accomplish the intent of this | |
| 20 | appropriation, and may be increased or | |
| 21 | decreased by interchange with any other | |
| 22 | appropriation within the state education | |
| 23 | department federal fund-local assistance | |
| 24 | account. | |
| 25 | For the grant period July 1, 2003 to June | |
| 26 | 30, 2004 | 2,100,000 |
| 27 | For the grant period July 1, 2004 to June | |
| 28 | 30, 2005 | 34,000,000 |
| 29 | For grants to schools and other eligible | |
| 30 | entities for the innovative education | |
| 31 | strategies state grants program pursuant | |
| 32 | to title V of the elementary and secondary | |
| 33 | education act. | |
| 34 | Notwithstanding any inconsistent provision | |
| 35 | of law, funds appropriated herein shall be | |
| 36 | available for payment of aid heretofore | |
| 37 | accrued or hereafter to accrue, may be | |
| 38 | suballocated to other departments and | |
| 39 | agencies to accomplish the intent of this | |
| 40 | appropriation, and may be increased or | |
| 41 | decreased by interchange with any other | |
| 42 | appropriation within the state education | |
| 43 | department federal fund-local assistance | |
| 44 | account. | |
| 45 | For the grant period July 1, 2004 to June | |
| 46 | 30, 2005 | 24,000,000 |
| 47 | For grants to schools and other eligible | |
| 48 | entities for vocational and adult educa- | |
| 49 | tion programs or any successor programs. | |
| 50 | Notwithstanding any inconsistent provision | |
| 51 | of law, funds appropriated herein shall be | |
| 52 | available for payment of aid heretofore | |
| 53 | accrued or hereafter to accrue, may be | |
| 54 | suballocated to other departments and | |
| 55 | agencies to accomplish the intent of this | |
| 56 | appropriation, and may be increased or | |
| 57 | decreased by interchange with any other | |
| 58 | appropriation within the state education | |
| 59 | department federal fund-local assistance | |
| 60 | account. | |
| 61 | For the grant period July 1, 2003 to June | |
| 62 | 30, 2004 | 3,700,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|---------------|
| 1 | For the grant period July 1, 2004 to June | |
| 2 | 30, 2005 | 116,800,000 |
| 3 | For grants to schools and other eligible | |
| 4 | entities for educational technology state | |
| 5 | grants program pursuant to title III of | |
| 6 | the elementary and secondary education | |
| 7 | act. | |
| 8 | Notwithstanding any inconsistent provision | |
| 9 | of law, funds appropriated herein shall be | |
| 10 | available for payment of aid heretofore | |
| 11 | accrued or hereafter to accrue, may be | |
| 12 | suballocated to other departments and | |
| 13 | agencies to accomplish the intent of this | |
| 14 | appropriation, and may be increased or | |
| 15 | decreased by interchange with any other | |
| 16 | appropriation within the state education | |
| 17 | department federal fund-local assistance | |
| 18 | account. | |
| 19 | For the grant period July 1, 2003 to June | |
| 20 | 30, 2004 | 5,000,000 |
| 21 | For the grant period July 1, 2004 to June | |
| 22 | 30, 2005 | 65,000,000 |
| 23 | | ----- |
| 24 | Program fund subtotal | 2,089,840,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Federal / State Operations | |
| 28 | Federal Operating Grants Fund - 290 | |
| 29 | | |
| 30 | For the administration of various grants. | |
| 31 | | |
| 32 | For the grant period April 1, 2004 to | |
| 33 | March 31, 2005: | |
| 34 | | |
| 35 | Personal service | 256,000 |
| 36 | Nonpersonal service | 140,000 |
| 37 | Fringe benefits | 104,000 |
| 38 | Indirect costs | 23,000 |
| 39 | For transfer to the state education depart- | |
| 40 | ment's indirect cost recovery account (AH) | |
| 41 | in the miscellaneous special revenue fund. | 36,000 |
| 42 | | ----- |
| 43 | Program fund subtotal | 559,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Special Revenue Funds - Federal / Aid to Localities | |
| 47 | Federal Operating Grants Fund - 290 | |
| 48 | | |
| 49 | For grants to schools for specific programs. | |
| 50 | Notwithstanding any inconsistent provision | |
| 51 | of law, funds appropriated herein shall be | |
| 52 | available for payment of aid heretofore | |
| 53 | accrued or hereafter to accrue, may be | |
| 54 | suballocated to other departments and | |
| 55 | agencies to accomplish the intent of this | |
| 56 | appropriation, and may be increased or | |
| 57 | decreased by interchange with any other | |
| 58 | appropriation within the state education | |
| 59 | department federal fund-local assistance | |
| 60 | account. | |
| 61 | | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|---------------|
| 1 | For the grant period April 1, 2004 to March | |
| 2 | 31, 2005 | 5,000,000 |
| 3 | | ----- |
| 4 | Program fund subtotal | 5,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other / Aid to Localities | |
| 8 | State Lottery Fund - 160 | |
| 9 | | |
| 10 | For general support for public schools | 1,705,338,000 |
| 11 | For general support for public schools, June | |
| 12 | 2003-04 school year payment | 240,000,000 |
| 13 | For allowances to private schools for the | |
| 14 | blind and deaf | 20,000 |
| 15 | | ----- |
| 16 | Program fund subtotal | 1,945,358,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other / Aid to Localities | |
| 20 | Miscellaneous Special Revenue Fund - 339 | |
| 21 | Charter School Stimulus Account | |
| 22 | | |
| 23 | For services and expenses related to devel- | |
| 24 | opment, implementation and operation of | |
| 25 | charter schools, including facility costs | |
| 26 | and loans to authorized schools. This | |
| 27 | appropriation shall only be available for | |
| 28 | expenditure upon the approval of an | |
| 29 | expenditure plan by the director of the | |
| 30 | budget | 20,000,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 20,000,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other / State Operations | |
| 36 | Miscellaneous Special Revenue Fund - 339 | |
| 37 | High School Equivalency Account | |
| 38 | | |
| 39 | For services and expenses related to the | |
| 40 | administration of general educational | |
| 41 | development tests for the high school | |
| 42 | equivalency diploma | 210,500 |
| 43 | | ----- |
| 44 | Program account subtotal | 210,500 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other / State Operations | |
| 48 | Miscellaneous Special Revenue Fund - 339 | |
| 49 | Summer School for Arts Account | |
| 50 | | |
| 51 | For services and expenses of the summer | |
| 52 | institute for science, mathematics and the | |
| 53 | arts | 768,400 |
| 54 | | ----- |
| 55 | Program account subtotal | 768,400 |
| 56 | | ----- |
| 57 | | |
| 58 | SCHOOL TAX RELIEF PROGRAM | 3,000,000,000 |
| 59 | | ----- |
| 60 | | |
| 61 | Special Revenue Funds - Other / Aid to Localities | |
| 62 | School Tax Relief Fund - 053 | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|---------------|
| 1 | For payments to local governments relating | |
| 2 | to the school tax relief (STAR) program | |
| 3 | including \$2,440,000,000 of state aid, | |
| 4 | pursuant to section 1306-a of the real | |
| 5 | property tax law, to school districts, or, | |
| 6 | in the case of city school districts of | |
| 7 | cities with 125,000 inhabitants or more, | |
| 8 | to the city treasurer. Such state aid | |
| 9 | shall be payable upon the audit and | |
| 10 | warrant of the state comptroller from | |
| 11 | vouchers certified and approved by the | |
| 12 | commissioner of education following com- | |
| 13 | putation and certification by the state | |
| 14 | board of real property services of amounts | |
| 15 | payable to a school district as provided | |
| 16 | in section 1306-a of the real property tax | |
| 17 | law; and \$560,000,000 for payment of the | |
| 18 | annual amount due to the city of New York, | |
| 19 | pursuant to section 54-f of the state fi- | |
| 20 | nance law, to reimburse such city for tax | |
| 21 | receipts foregone as a result of chapter | |
| 22 | 389 of the laws of 1997 and chapter 56 of | |
| 23 | the laws of 1998. The annual amount due | |
| 24 | under this section shall be payable upon | |
| 25 | the audit and warrant of the state comp- | |
| 26 | troller from a voucher certified and ap- | |
| 27 | proved by the commissioner of education | |
| 28 | following certification by the commis- | |
| 29 | sioner of taxation and finance of such | |
| 30 | amount | 3,000,000,000 |
| 31 | | ----- |
| 32 | | |
| 33 | SCHOOL FOR THE BLIND-EDUCATION PROGRAM | 8,505,000 |
| 34 | | ----- |
| 35 | | |
| 36 | Special Revenue Funds - Other / State Operations | |
| 37 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 38 | | |
| 39 | Maintenance undistributed | |
| 40 | For services and expenses in fulfillment of | |
| 41 | donor bequests and gifts | 40,000 |
| 42 | | ----- |
| 43 | Program fund subtotal | 40,000 |
| 44 | | ----- |
| 45 | | |
| 46 | Special Revenue Funds - Other / State Operations | |
| 47 | Miscellaneous Special Revenue Fund - 339 | |
| 48 | Batavia School for the Blind Account | |
| 49 | | |
| 50 | For services and expenses related to the | |
| 51 | operation of the school for the blind. | |
| 52 | | |
| 53 | Personal service | 5,300,000 |
| 54 | Nonpersonal service | 755,000 |
| 55 | Fringe benefits | 2,410,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 8,465,000 |
| 58 | | ----- |
| 59 | | |
| 60 | BATAVIA ICF/DD PROGRAM | 3,043,100 |
| 61 | | ----- |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | General Fund / State Operations | |
| 2 | State Purposes Account - 003 | |
| 3 | | |
| 4 | Maintenance undistributed | |
| 5 | For payments for intermediate care services | |
| 6 | at the school for the blind in the city of | |
| 7 | Batavia for the children eligible to | |
| 8 | participate in the intermediate care | |
| 9 | facility for the developmentally disabled | |
| 10 | (ICF/DD) component at the school | 126,100 |
| 11 | | ----- |
| 12 | Program account subtotal | 126,100 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other / State Operations | |
| 16 | Miscellaneous Special Revenue Fund - 339 | |
| 17 | Batavia Medicaid Income Account | |
| 18 | | |
| 19 | For services and expenses related to the | |
| 20 | operations of the Batavia intermediate | |
| 21 | care facility. | |
| 22 | | |
| 23 | Personal service | 1,790,000 |
| 24 | Nonpersonal service | 813,000 |
| 25 | Fringe benefits | 814,000 |
| 26 | | ----- |
| 27 | Program account subtotal | 2,917,000 |
| 28 | | ----- |
| 29 | | |
| 30 | SCHOOL FOR THE DEAF PROGRAM | 8,167,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other / State Operations | |
| 34 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 35 | | |
| 36 | Maintenance undistributed | |
| 37 | For services and expenses in fulfillment of | |
| 38 | donor bequests and gifts | 20,000 |
| 39 | | ----- |
| 40 | Program fund subtotal | 20,000 |
| 41 | | ----- |
| 42 | | |
| 43 | Special Revenue Funds - Other / State Operations | |
| 44 | Miscellaneous Special Revenue Fund - 339 | |
| 45 | Rome School for the Deaf Account | |
| 46 | | |
| 47 | For services and expenses related to the | |
| 48 | operation of the school for the deaf. | |
| 49 | | |
| 50 | Personal service | 5,150,000 |
| 51 | Nonpersonal service | 655,000 |
| 52 | Fringe benefits | 2,342,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 8,147,000 |
| 55 | | ----- |
| 56 | | |
| 57 | OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... | 142,679,000 |
| 58 | | ----- |
| 59 | | |
| 60 | General Fund / State Operations | |
| 61 | State Purposes Account - 003 | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | Personal service | 2,256,000 |
| 2 | Nonpersonal service | 325,000 |
| 3 | | |
| 4 | Maintenance undistributed | |
| 5 | For services and expenses of a program to | |
| 6 | administer criminal history checks for | |
| 7 | prospective employees of school districts, | |
| 8 | charter schools and boards of cooperative | |
| 9 | educational services | 1,000,000 |
| 10 | | ----- |
| 11 | Program account subtotal | 3,581,000 |
| 12 | | ----- |
| 13 | | |
| 14 | General Fund / Aid to Localities | |
| 15 | Local Assistance Account - 001 | |
| 16 | | |
| 17 | The moneys herein appropriated shall be | |
| 18 | available for higher and continuing educa- | |
| 19 | tion programs provided by independent | |
| 20 | colleges, universities and other organiza- | |
| 21 | tions approved by the state education | |
| 22 | department. Notwithstanding any provision | |
| 23 | of law to the contrary, no funds are here- | |
| 24 | in appropriated and no disbursements are | |
| 25 | to be made for basic or bonus | |
| 26 | medical/dental capitation aid or college | |
| 27 | work study programs in accordance with the | |
| 28 | following: | |
| 29 | For services and expenses of liberty part- | |
| 30 | nerships programs as prescribed by section | |
| 31 | 612 of the education law as added by chap- | |
| 32 | ter 425 of the laws of 1988. Notwith- | |
| 33 | standing any other section of law to the | |
| 34 | contrary, funding for such programs in the | |
| 35 | 2004-05 fiscal year shall be limited to | |
| 36 | the amount appropriated herein | 10,925,000 |
| 37 | Unrestricted aid to independent colleges and | |
| 38 | universities, notwithstanding any other | |
| 39 | section of law to the contrary, aid other- | |
| 40 | wise due and payable in the 2004-05 fiscal | |
| 41 | year shall be limited to the amount appro- | |
| 42 | priated herein | 42,037,500 |
| 43 | For services and expenses of the higher | |
| 44 | education opportunity program. Funds | |
| 45 | appropriated herein shall be used by inde- | |
| 46 | pendent colleges to expand opportunities | |
| 47 | for the educationally and economically | |
| 48 | disadvantaged at independent institutions | |
| 49 | of higher learning | 20,900,000 |
| 50 | For postsecondary aid to native Americans to | |
| 51 | fund awards to eligible students to be | |
| 52 | made pursuant to rules and regulations to | |
| 53 | be adopted by the regents upon the recom- | |
| 54 | mendation of the commissioner of education | |
| 55 | and subject to the approval of the direc- | |
| 56 | tor of the budget. Notwithstanding any | |
| 57 | other provision of law to the contrary, | |
| 58 | the amount herein made available shall | |
| 59 | constitute the state's entire obligation | |
| 60 | for all costs incurred under section 4118 | |
| 61 | of the education law in state fiscal year | |
| 62 | 2004-05 | 635,000 |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | For services and expenses of the Science and | |
| 2 | Technology Entry Program (STEP) and the | |
| 3 | Collegiate Science and Technology Entry | |
| 4 | Program (CSTEP). Notwithstanding any | |
| 5 | provision of law to the contrary, grants | |
| 6 | awarded to institutions pursuant to the | |
| 7 | appropriation for STEP/CSTEP will include | |
| 8 | support for an at-risk tutoring component, | |
| 9 | wherein participating high school students | |
| 10 | will provide tutoring and academic assist- | |
| 11 | ance to at-risk school children | 9,500,000 |
| 12 | For services and expenses of Teacher Oppor- | |
| 13 | tunity Corps Programs | 712,500 |
| 14 | | ----- |
| 15 | Program account subtotal | 84,710,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Federal / State Operations | |
| 19 | Federal Department of Education Fund - 267 | |
| 20 | | |
| 21 | For administration of federal grants pursu- | |
| 22 | ant to various federal laws including Carl | |
| 23 | D. Perkins vocational and applied technol- | |
| 24 | ogy education act (VTEA) and the improving | |
| 25 | teacher quality program. | |
| 26 | | |
| 27 | For the grant period July 1, 2004 to June | |
| 28 | 30, 2005: | |
| 29 | | |
| 30 | Personal service | 986,000 |
| 31 | Nonpersonal service | 111,000 |
| 32 | Fringe benefits | 398,000 |
| 33 | Indirect costs | 88,000 |
| 34 | For transfer to the state education depart- | |
| 35 | ment's indirect cost recovery account (AH) | |
| 36 | in the miscellaneous special revenue fund. | 137,000 |
| 37 | | ----- |
| 38 | Program fund subtotal | 1,720,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Federal / State Operations | |
| 42 | Federal Operating Grants Fund - 290 | |
| 43 | Federal Vocational Education Account | |
| 44 | | |
| 45 | For administration of federal grants pursu- | |
| 46 | ant to various federal laws including the | |
| 47 | national community service act and the | |
| 48 | transition to teaching program. | |
| 49 | | |
| 50 | For the grant period July 1, 2004 to June | |
| 51 | 30, 2005: | |
| 52 | | |
| 53 | Personal service | 387,000 |
| 54 | Nonpersonal service | 548,000 |
| 55 | Fringe benefits | 156,000 |
| 56 | Indirect costs | 35,000 |
| 57 | For transfer to the state education depart- | |
| 58 | ment's indirect cost recovery account (AH) | |
| 59 | in the miscellaneous special revenue fund. | 54,000 |
| 60 | | ----- |
| 61 | Program account subtotal | 1,180,000 |
| 62 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | Special Revenue Funds - Other / State Operations | |
| 2 | Tuition Reimbursement Fund - 050 | |
| 3 | Tuition Reimbursement Account | |
| 4 | | |
| 5 | For reimbursement of tuition payments made | |
| 6 | by or on behalf of students at proprietary | |
| 7 | institutions registered or licensed pursuant | |
| 8 | to section 5001 of the education law, | |
| 9 | including liabilities incurred prior to | |
| 10 | April 1, 2004 | 1,725,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 1,725,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Other / State Operations | |
| 16 | Tuition Reimbursement Fund - 050 | |
| 17 | Vocational School Supervision Account | |
| 18 | | |
| 19 | For services and expenses for the super- | |
| 20 | vision of institutions registered pursuant | |
| 21 | to section 5001 of the education law, and | |
| 22 | for services and expenses of supervisory | |
| 23 | programs and payment of associated indi- | |
| 24 | rect costs and general state charges | |
| 25 | according to a plan developed in consulta- | |
| 26 | tion with the division of the budget and | |
| 27 | approved by the division of the budget ... | 1,837,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 1,837,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Other / State Operations | |
| 33 | Miscellaneous Special Revenue Fund - 339 | |
| 34 | Office of Professions Account | |
| 35 | | |
| 36 | For services and expenses related to licen- | |
| 37 | sure and disciplining programs for the | |
| 38 | professions, including \$1,900,000 for | |
| 39 | implementation of new professions, and | |
| 40 | foreign and out-of-state medical school | |
| 41 | evaluations. Expenditures from this ac- | |
| 42 | count shall be made pursuant to a plan | |
| 43 | prepared by the department and approved by | |
| 44 | the division of the budget | 38,500,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 38,500,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Other / State Operations | |
| 50 | Miscellaneous Special Revenue Fund - 339 | |
| 51 | Teacher Certification Program Account | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | administration of the teacher certifi- | |
| 55 | cation program, pursuant to a plan | |
| 56 | prepared by the commissioner of education | |
| 57 | and approved by the division of the budg- | |
| 58 | et. | |
| 59 | | |
| 60 | Personal service | 3,267,000 |
| 61 | Nonpersonal service | 2,179,000 |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | Fringe benefits | 1,184,000 |
| 2 | Indirect costs | 118,000 |
| 3 | | |
| 4 | Maintenance undistributed | |
| 5 | For services and expenses of the teacher | |
| 6 | certification account | 378,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 7,126,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other / State Operations | |
| 12 | Miscellaneous Special Revenue Fund - 339 | |
| 13 | Teacher Education Accreditation Account | |
| 14 | | |
| 15 | Maintenance Undistributed | |
| 16 | For services and expenses of teacher educa- | |
| 17 | tion accreditation activities, pursuant to | |
| 18 | chapter 516 of the laws of 2001. Expendi- | |
| 19 | tures from this account shall only be made | |
| 20 | pursuant to a plan prepared by the depart- | |
| 21 | ment and approved by the division of the | |
| 22 | budget | 200,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 200,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other / State Operations | |
| 28 | Miscellaneous Special Revenue Fund - 339 | |
| 29 | Tenured Teacher Hearing Account | |
| 30 | | |
| 31 | For services and expenses related to tenured | |
| 32 | teacher hearings pursuant to section 3020- | |
| 33 | a of the education law, subject to a plan | |
| 34 | developed by the department and approved | |
| 35 | by the director of the budget | 2,100,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 2,100,000 |
| 38 | | ----- |
| 39 | | |
| 40 | CULTURAL EDUCATION PROGRAM | 150,995,200 |
| 41 | | ----- |
| 42 | | |
| 43 | General Fund / Aid to Localities | |
| 44 | Local Assistance Account - 001 | |
| 45 | | |
| 46 | Aid to public libraries. Pursuant to the | |
| 47 | education law provisions of chapter 917 of | |
| 48 | the laws of 1990, as otherwise amended by | |
| 49 | chapter 625 of the laws of 1991, and chap- | |
| 50 | ter 260 of the laws of 1993 taking into | |
| 51 | account the provisions of section 483 of | |
| 52 | chapter 170 of the laws of 1994, section 2 | |
| 53 | of chapter 82 of the laws of 1995, | |
| 54 | distribution of this appropriation shall | |
| 55 | be pursuant to a plan prepared by the | |
| 56 | commissioner of education and approved by | |
| 57 | the division of the budget. Notwithstand- | |
| 58 | ing chapter 917 of the laws of 1990 or any | |
| 59 | other provision of law to the contrary, | |
| 60 | the amount appropriated herein shall | |
| 61 | represent fulfillment of the state's obli- | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|-------------|
| 1 | gation for this program. A portion of this | |
| 2 | appropriation may be transferred to the | |
| 3 | council on the arts, New York institute | |
| 4 | for cultural education program | 84,422,000 |
| 5 | Aid to New York public library. A portion of | |
| 6 | this appropriation may be transferred to | |
| 7 | the council on the arts, New York in- | |
| 8 | stitute for cultural education program ... | 1,700,000 |
| 9 | Aid to NYPL's science, industry and business | |
| 10 | library. A portion of this appropriation | |
| 11 | may be transferred to the council on the | |
| 12 | arts, New York institute for cultural | |
| 13 | education program | 850,000 |
| 14 | Aid to educational television and radio. | |
| 15 | Notwithstanding any provision of law, rule | |
| 16 | or regulation to the contrary, the amount | |
| 17 | appropriated herein shall represent | |
| 18 | fulfillment of the state's obligation for | |
| 19 | this program. A portion of this appro- | |
| 20 | priation may be transferred to the council | |
| 21 | on the arts, New York institute for | |
| 22 | cultural education program | 13,138,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 100,110,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Federal / State Operations | |
| 28 | Federal Department of Education Fund - 267 | |
| 29 | | |
| 30 | For administration of federal grants pursu- | |
| 31 | ant to various federal laws including | |
| 32 | elementary and secondary education act | |
| 33 | (ESEA); no child left behind act (NCLB) | |
| 34 | and title V promoting informed parental | |
| 35 | choice and innovative programs. A portion | |
| 36 | of this appropriation may be transferred | |
| 37 | to the council on the arts, New York in- | |
| 38 | stitute for cultural education program. | |
| 39 | | |
| 40 | For the grant period July 1, 2004 to June | |
| 41 | 30, 2005: | |
| 42 | | |
| 43 | Personal service | 130,000 |
| 44 | Fringe benefits | 53,000 |
| 45 | Indirect costs | 12,000 |
| 46 | For transfer to the state education depart- | |
| 47 | ment's indirect cost recovery account (AH) | |
| 48 | in the miscellaneous special revenue fund. | 16,000 |
| 49 | | ----- |
| 50 | Program fund subtotal | 211,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Federal / Aid to Localities | |
| 54 | Federal Operating Grants Fund - 290 | |
| 55 | | |
| 56 | For aid to public libraries pursuant to | |
| 57 | various federal laws including the library | |
| 58 | services technology act. A portion of this | |
| 59 | appropriation may be transferred to the | |
| 60 | council on the arts, New York institute | |
| 61 | for cultural education program. | |
| 62 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-----------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005 | 4,660,000 |
| 3 | | ----- |
| 4 | Program fund subtotal | 4,660,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal / State Operations | |
| 8 | Federal Operating Grants Fund - 290 | |
| 9 | National Endowment for the Humanities Account | |
| 10 | | |
| 11 | For administration of federal grants pursu- | |
| 12 | ant to various federal laws including | |
| 13 | library services technology act, funds | |
| 14 | from the national endowment of humanities, | |
| 15 | the institute of museum and library | |
| 16 | services, the United States geological | |
| 17 | survey, the United States department of | |
| 18 | energy, and the United States department | |
| 19 | of the interior. A portion of this appro- | |
| 20 | priation may be transferred to the council | |
| 21 | on the arts, New York institute for cul- | |
| 22 | tural education program. | |
| 23 | | |
| 24 | For the grant period April 1, 2004 to | |
| 25 | March 31, 2005: | |
| 26 | | |
| 27 | Personal service | 731,000 |
| 28 | Nonpersonal service | 1,022,000 |
| 29 | Fringe benefits | 295,000 |
| 30 | Indirect costs | 65,000 |
| 31 | For transfer to the state education depart- | |
| 32 | ment's indirect cost recovery account (AH) | |
| 33 | in the miscellaneous special revenue fund. | 159,000 |
| 34 | | ----- |
| 35 | Grant period total | 2,272,000 |
| 36 | | ----- |
| 37 | | |
| 38 | For the grant period October 1, 2004 to | |
| 39 | September 30, 2005: | |
| 40 | | |
| 41 | Personal service | 3,360,000 |
| 42 | Nonpersonal service | 811,000 |
| 43 | Fringe benefits | 1,355,000 |
| 44 | Indirect costs | 298,000 |
| 45 | For transfer to the state education depart- | |
| 46 | ment's indirect cost recovery account (AH) | |
| 47 | in the miscellaneous special revenue fund. | 382,000 |
| 48 | | ----- |
| 49 | Grant period total | 6,206,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 8,478,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other / State Operations | |
| 55 | NYS Archives Partnership Trust Fund - 024 | |
| 56 | | |
| 57 | For services and expenses of the archives | |
| 58 | partnership trust. A portion of this | |
| 59 | appropriation may be transferred to the | |
| 60 | council on the arts, New York institute | |
| 61 | for cultural education program | 740,400 |
| 62 | | ----- |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | Program fund subtotal | 740,400 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other / State Operations | |
| 5 | New York State Local Government Records Management | |
| 6 | Improvement Fund - 052 | |
| 7 | Local Government Records Management Account | |
| 8 | | |
| 9 | For payment of necessary and reasonable | |
| 10 | expenses incurred by the commissioner of | |
| 11 | education in carrying out the advisory | |
| 12 | services required in subdivision 1 of | |
| 13 | section 57.23 of the arts and cultural | |
| 14 | affairs law and to implement sections | |
| 15 | 57.21, 57.35 and 57.37 of the arts and | |
| 16 | cultural affairs law. A portion of this | |
| 17 | appropriation may be transferred to the | |
| 18 | council on the arts, New York institute | |
| 19 | for cultural education program | |
| 20 | | |
| 21 | Personal service | 2,157,000 |
| 22 | Nonpersonal service | 583,000 |
| 23 | Fringe benefits | 906,000 |
| 24 | Indirect costs | 75,000 |
| 25 | | |
| 26 | Maintenance undistributed | |
| 27 | For services and expenses of the local gov- | |
| 28 | ernment records management account | 126,000 |
| 29 | | ----- |
| 30 | Program account subtotal | 3,847,000 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other / Aid to Localities | |
| 34 | New York State Local Government Records Management | |
| 35 | Improvement Fund - 052 | |
| 36 | Local Government Records Management Account | |
| 37 | | |
| 38 | Grants to individual local governments or | |
| 39 | groups of cooperating local governments as | |
| 40 | provided in section 57.35 of the arts and | |
| 41 | cultural affairs law. A portion of this | |
| 42 | appropriation may be transferred to the | |
| 43 | council on the arts, New York institute | |
| 44 | for cultural education program | 9,650,000 |
| 45 | Aid for documentary heritage grants and aid | |
| 46 | to eligible archives, libraries, histor- | |
| 47 | ical societies, museums, and to certain | |
| 48 | organizations including the state educa- | |
| 49 | tion department that provide services to | |
| 50 | such programs. This appropriation shall | |
| 51 | only be available upon the submission of a | |
| 52 | plan prepared by the commissioner of | |
| 53 | education. A portion of this appropriation | |
| 54 | may be transferred to the council on the | |
| 55 | arts, New York institute for cultural | |
| 56 | education program | 500,000 |
| 57 | | ----- |
| 58 | Program account subtotal | 10,150,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | Special Revenue Fund - Other / State Operations | |
| 2 | Miscellaneous Special Revenue Fund - 339 | |
| 3 | Cultural Education Account | |
| 4 | | |
| 5 | Maintenance undistributed | |
| 6 | For services and expenses of the office for | |
| 7 | cultural education, including but not | |
| 8 | limited to the state museum, state | |
| 9 | library, and state archives. This appro- | |
| 10 | priation shall only be available upon | |
| 11 | submission of a plan formulated by the | |
| 12 | commissioner of education and approved by | |
| 13 | the director of the budget. A portion of | |
| 14 | this appropriation may be transferred to | |
| 15 | the council on the arts, New York in- | |
| 16 | stitute for cultural education program ... | 12,500,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 12,500,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other / State Operations | |
| 22 | Miscellaneous Special Revenue Fund - 339 | |
| 23 | Education Archives Account | |
| 24 | | |
| 25 | For services and expenses of the state | |
| 26 | archives. A portion of this appropriation | |
| 27 | may be transferred to the council on the | |
| 28 | arts, New York institute for cultural | |
| 29 | education program | 279,000 |
| 30 | | ----- |
| 31 | Program account subtotal | 279,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other / State Operations | |
| 35 | Miscellaneous Special Revenue Fund - 339 | |
| 36 | Education Library Account | |
| 37 | | |
| 38 | For services and expenses of the state | |
| 39 | library. A portion of this appropriation | |
| 40 | may be transferred to the council on the | |
| 41 | arts, New York institute for cultural | |
| 42 | education program | 791,800 |
| 43 | | ----- |
| 44 | Program account subtotal | 791,800 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other / State Operations | |
| 48 | Miscellaneous Special Revenue Fund - 339 | |
| 49 | Education Museum Account | |
| 50 | | |
| 51 | For services and expenses of the state muse- | |
| 52 | um. A portion of this appropriation may be | |
| 53 | transferred to the council on the arts, | |
| 54 | New York institute for cultural education | |
| 55 | program | 1,055,000 |
| 56 | | ----- |
| 57 | Program account subtotal | 1,055,000 |
| 58 | | ----- |
| 59 | | |
| 60 | Internal Service Funds / State Operations | |
| 61 | Miscellaneous Internal Service Fund - 334 | |
| 62 | Archives Records Management Account | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|------------|-------------|
| 1 | For services and expenses of archives | | |
| 2 | records management. A portion of this | | |
| 3 | appropriation may be transferred to the | | |
| 4 | council on the arts, New York institute | | |
| 5 | for cultural education program. | | |
| 6 | | | |
| 7 | Personal service | 733,000 | |
| 8 | Nonpersonal service | 244,000 | |
| 9 | Fringe benefits | 310,000 | |
| 10 | Indirect costs | 26,000 | |
| 11 | | | ----- |
| 12 | Program account subtotal | 1,313,000 | |
| 13 | | | ----- |
| 14 | | | |
| 15 | Internal Service Funds / State Operations | | |
| 16 | Miscellaneous Internal Service Fund - 334 | | |
| 17 | Cultural Resource Survey Account | | |
| 18 | | | |
| 19 | For services and expenses related to | | |
| 20 | cultural resource surveys. A portion of | | |
| 21 | this appropriation may be transferred to | | |
| 22 | the council on the arts, New York in- | | |
| 23 | stitute for cultural education program. | | |
| 24 | | | |
| 25 | Personal service | 915,000 | |
| 26 | Nonpersonal service | 5,528,000 | |
| 27 | Fringe benefits | 385,000 | |
| 28 | Indirect costs | 32,000 | |
| 29 | | | ----- |
| 30 | Program account subtotal | 6,860,000 | |
| 31 | | | ----- |
| 32 | | | |
| 33 | VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH | | |
| 34 | DISABILITIES PROGRAM | | 964,439,500 |
| 35 | | | ----- |
| 36 | | | |
| 37 | General Fund / Aid to Localities | | |
| 38 | Local Assistance Account - 001 | | |
| 39 | | | |
| 40 | For case services provided to disabled indi- | | |
| 41 | viduals in accordance with economic eligi- | | |
| 42 | bility criteria developed by the depart- | | |
| 43 | ment and approved by the division of the | | |
| 44 | budget | 52,600,000 | |
| 45 | For services and expenses of independent | | |
| 46 | living centers | 10,194,000 | |
| 47 | For college readers aid payments | 300,000 | |
| 48 | For services and expenses of early childhood | | |
| 49 | direction centers | 656,000 | |
| 50 | For services and expenses of supported em- | | |
| 51 | ployment and integrated employment oppor- | | |
| 52 | tunities: | | |
| 53 | For services and expenses of programs | | |
| 54 | providing or leading to the provision of | | |
| 55 | time-limited services | 7,884,000 | |
| 56 | For services and expenses of programs pro- | | |
| 57 | viding long-term support services | 6,900,000 | |
| 58 | | | ----- |
| 59 | Program account subtotal | 78,534,000 | |
| 60 | | | ----- |
| 61 | | | |
| 62 | | | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / State Operations
2 Federal Department of Education Fund - 267
3
4 For services and expenses for school age
5 children and preschool children pursuant
6 to the individuals with disabilities
7 education act of 1991.
8
9 For the grant period July 1, 2004 to June
10 30, 2005:
11
12 Personal service 15,902,100
13 Nonpersonal service 24,345,500
14 Fringe benefits 6,410,100
15 Indirect costs 1,405,700
16 For transfer to the state education depart-
17 ment's indirect cost recovery account (AH)
18 in the miscellaneous special revenue fund. 2,903,400
19 -----
20 Grant period total 50,966,800
21 -----
22
23 For services and expenses of programs
24 providing basic support for vocational
25 rehabilitation, supported employment and
26 independent living for individuals with
27 disabilities pursuant to the rehabili-
28 tation act of 1973.
29
30 For the grant period October 1, 2004 to
31 September 30, 2005:
32
33 Personal service 42,703,000
34 Nonpersonal service 15,169,000
35 Fringe benefits 17,213,600
36 Indirect costs 3,774,900
37 For transfer to the state education depart-
38 ment's indirect cost recovery account (AH)
39 in the miscellaneous special revenue fund. 7,952,200
40 -----
41 Grant period total 86,812,700
42 -----
43
44 For expenses of vocational rehabilitation
45 in-service training for counselors and
46 staff pursuant to the rehabilitation act
47 of 1973.
48
49 For the grant period April 1, 2004 to
50 March 31, 2005:
51
52 Nonpersonal service 642,000
53 -----
54 Grant period total 642,000
55 -----
56 Program fund subtotal 138,421,500
57 -----
58
59 Special Revenue Funds - Federal / Aid to Localities
60 Federal Department of Education Fund - 267
61
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For education of individuals with disabili-
 2 ties including \$873,000 for services and
 3 expenses of early childhood direction
 4 centers. Notwithstanding any inconsistent
 5 provision of law, funds appropriated here-
 6 in shall be available for payment of aid
 7 heretofore accrued or hereafter to accrue,
 8 and may be suballocated to other depart-
 9 ments and agencies, subject to the ap-
 10 proval of the director of the budget, as
 11 needed to accomplish the intent of this
 12 appropriation.

| | |
|---|-------------|
| 13 For the grant period July 1, 2003 to June | |
| 14 30, 2004 | 28,000,000 |
| 15 For the grant period July 1, 2004 to June | |
| 16 30, 2005 | 654,000,000 |
| 17 For case services provided to individuals 18 with disabilities. | |
| 19 For the grant period October 1, 2004 to | |
| 20 September 30, 2005 | 46,500,000 |
| 21 For the independent living program. | |
| 22 For the grant period October 1, 2004 to | |
| 23 September 30, 2005 | 2,572,000 |
| 24 For the supported employment program. | |
| 25 For the grant period October 1, 2004 to | |
| 26 September 30, 2005 | 2,500,000 |
| 27 | ----- |
| 28 Program fund subtotal | 733,572,000 |
| 29 | ----- |
| 30 | |
| 31 Special Revenue Funds - Federal / State Operations | |
| 32 Federal Operating Grants Fund - 290 | |
| 33 VESID Social Security Account | |
| 34 | |
| 35 For expenses of contractual services for the 36 rehabilitation of social security disabil- 37 ity beneficiaries. | |
| 38 | |
| 39 For the grant period October 1, 2004 to 40 September 30, 2005: | |
| 41 | |
| 42 Nonpersonal service | 1,000,000 |
| 43 | ----- |
| 44 Program account subtotal | 1,000,000 |
| 45 | ----- |
| 46 | |
| 47 Special Revenue Funds - Federal / Aid to Localities | |
| 48 Federal Operating Grants Fund - 290 | |
| 49 VESID Social Security Account | |
| 50 | |
| 51 For the rehabilitation of social security 52 disability beneficiaries. | |
| 53 For the grant period October 1, 2004 to | |
| 54 September 30, 2005 | 12,000,000 |
| 55 | ----- |
| 56 Program account subtotal | 12,000,000 |
| 57 | ----- |
| 58 | |
| 59 Special Revenue Funds - Other / State Operations | |
| 60 Vocational Rehabilitation Fund - 365 | |
| 61 | |
| 62 | |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|----------------|
| 1 | Maintenance undistributed | |
| 2 | For services and expenses of the special | |
| 3 | workers' compensation program | 912,000 |
| 4 | | ----- |
| 5 | Program fund subtotal | 912,000 |
| 6 | | ----- |
| 7 | | |
| 8 | MANAGEMENT EFFICIENCIES PROGRAM | (7,000,000) |
| 9 | | ----- |
| 10 | | |
| 11 | General Fund / State Operations | |
| 12 | State Purposes Account - 003 | |
| 13 | | |
| 14 | Less an amount to reflect the streamlining | |
| 15 | of the education department pursuant to a | |
| 16 | plan developed by the commissioner and | |
| 17 | approved by the director of the budget ... | (7,000,000) |
| 18 | | ----- |
| 19 | | |
| 20 | Total new appropriations for state operations and aid to | |
| 21 | localities | 22,811,325,200 |
| 22 | | ===== |

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Indirect Cost Recovery Account
6
7 By chapter 53, section 1, of the laws of 2003:
8 For services and expenses related to the administration of special
9 revenue funds - other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities
12 16,874,000 (re. \$250,000)
13
14 Internal Service Funds / State Operations
15 Miscellaneous Internal Service Fund - 334
16 Automation and Printing Chargeback Account
17
18 By chapter 53, section 1, of the laws of 2003:
19 For services and expenses associated with centralized electronic data
20 processing and printing 11,550,000 (re. \$250,000)
21
22 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
23
24 General Fund / Aid to Localities
25 Local Assistance Account - 001
26
27 By chapter 53, section 1, of the laws of 2003:
28 For services and expenses of a \$42,670,000 2003-04 school year
29 targeted prekindergarten program under rules and regulations to be
30 adopted by the regents upon recommendation of the commissioner of
31 education and subject to the approval of the director of the budget.
32 Such funds shall be expended pursuant to a plan of expenditure de-
33 veloped by the commissioner of education and approved by the direc-
34 tor of the budget and for remaining obligations for any predecessor
35 program ... 46,435,000 (re. \$8,000,000)
36 For education of children of migrant workers
37 90,000 (re. \$45,000)
38 For services and expenses of the transferring success program for the
39 2003-04 school year program ... 629,800 (re. \$629,800)
40 For grants to schools for specific programs, \$5,000,000 for programs
41 involving literacy and basic education for public assistance
42 recipients for the 2003-04 school year program
43 5,000,000 (re. \$5,000,000)
44 For competitive grants for adult literacy/education aid to public and
45 private not-for-profit agencies, including but not limited to, 2 and
46 4 year colleges, community based organizations, libraries, and vol-
47 unteer literacy organizations and institutions which meet quality
48 standards promulgated by the commissioner to provide programs of
49 basic literacy, high school equivalency, and English as a second
50 language to persons 16 years of age or older for the 2003-04 school
51 year ... 3,324,700 (re. \$1,300,000)
52 For a program of acquired immune deficiency syndrome (AIDS) education
53 for the 2003-04 school year ... 693,000 (re. \$693,000)
54 For services and expenses of the workplace literacy program for the
55 2003-04 school year ... 1,376,100 (re. \$1,376,100)
56 For services and expenses of the related or supplemental instructional
57 component of apprenticeship training programs for the 2003-04 school
58 year ... 1,830,000 (re. \$1,830,000)
59 For the school lunch and breakfast program. Funds for the school lunch
60 and breakfast program shall be expended subject to the limitation of
61 funds available and may be used to reimburse sponsors of non-profit
62 school lunch, breakfast, or other school child feeding programs

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 based upon the number of federally reimbursable breakfasts and
2 lunches served to students under such program agreements entered
3 into by the state education department and such sponsors, in accor-
4 dance with an act of Congress entitled the "National School Lunch
5 Act," P.L. 79-396, as amended, or the provisions of the "Child
6 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
7 school breakfast programs to reimburse sponsors in excess of the
8 federal rates of reimbursement. Notwithstanding any provision of law
9 to the contrary, the moneys hereby appropriated, or so much thereof
10 as may be necessary, are to be available for the purposes herein
11 specified for obligations heretofore accrued or hereafter to accrue
12 for the school years beginning July 1, 2001, July 1, 2002 and July
13 1, 2003 ... 31,700,000 (re. \$10,000,000)
14 For the education of Native Americans
15 16,000,000 (re. \$10,000,000)
16 For services and expenses of the comprehensive school health demon-
17 stration program for the 2003-04 school year
18 367,500 (re. \$367,500)
19 For academic intervention for nonpublic schools based on a plan to be
20 developed by the commissioner and approved by the director of the
21 budget ... 1,000,000 (re. \$1,000,000)
22 For services and expenses of a \$30,200,000 2003-04 school year program
23 for extended day and school violence prevention programs
24 30,200,000 (re. \$20,000,000)
25 For services and expenses of the school health demonstration project
26 for the 2003-04 school year ... 150,000 (re. \$150,000)
27 For services and expenses of schools under registration review for the
28 2003-04 school year. Funds appropriated herein shall only be avail-
29 able upon approval of an expenditure plan developed by the commis-
30 sioner and approved by the director of the budget
31 2,000,000 (re. \$2,000,000)
32 For services and expenses of the primary mental health project for the
33 2003-04 school year ... 570,000 (re. \$285,000)
34 For services and expenses of the summer food program for the 2003-04
35 school year ... 3,300,000 (re. \$500,000)
36 For services and expenses of the Greenburgh Magnet School
37 300,000 (re. \$300,000)
38 For additional grants in aid to certain school districts, public
39 libraries and not for profit educational institutions, in addition
40 to services and expenses of the teacher resources and computer
41 training centers programs ... 41,498,700 (re. \$41,498,700)
42
43 By chapter 53, section 1, of the laws of 2002:
44 For grants to schools for specific programs, \$5,000,000 for programs
45 involving literacy and basic education for public assistance recipi-
46 ents for the 2002-03 school year program
47 5,000,000 (re. \$265,000)
48 For a program to establish parenting education programs for parents of
49 children under rules and regulations adopted by the regents upon
50 recommendation of the commissioner of education for the 2002-03
51 school year ... 506,400 (re. \$506,400)
52 For services and expenses of the missing children education program
53 for the 2002-03 school year ... 900,000 (re. \$820,000)
54 For a program of acquired immune deficiency syndrome (AIDS) education
55 for the 2002-03 school year ... 990,000 (re. \$770,000)
56 For the education of Native Americans
57 15,650,000 (re. \$2,700,000)
58 For services and expenses of the comprehensive school health demon-
59 stration program for the 2002-03 school year
60 525,000 (re. \$173,000)
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of the New York state center for school
2 safety. Funds appropriated herein shall be used to operate a state-
3 wide center and shall be subject to an expenditure plan approved by
4 the director of the budget ... 500,000 (re. \$86,000)
5 For the development and implementation of a civility, citizenship and
6 character education curriculum ... 500,000 (re. \$500,000)
7 For academic intervention for nonpublic schools based on a plan to be
8 developed by the commissioner and approved by the director of the
9 budget ... 1,000,000 (re. \$1,000,000)
10 For services and expenses of the school health demonstration project
11 for the 2002-03 school year ... 150,000 (re. \$15,000)
12 For services and expenses of schools under registration review for the
13 2002-03 school year. Funds appropriated herein shall only be avail-
14 able upon approval of an expenditure plan developed by the commis-
15 sioner and approved by the director of the budget
16 2,000,000 (re. \$1,000,000)
17 For stabilization grants-in-aid for the 2002-03 school year
18 7,763,200 (re. \$7,763,200)
19 For grants-in-aid to certain school districts, public libraries and
20 not-for-profit educational institutions
21 9,587,300 (re. \$2,188,000)
22 For additional grants-in-aid to certain school districts, public
23 libraries and not-for-profit educational institutions
24 7,889,300 (re. \$7,889,300)
25
26 By chapter 53, section 1, of the laws of 2001:
27 For a program to establish parenting education programs for parents of
28 children under rules and regulations adopted by the regents upon
29 recommendation of the commissioner of education for the 2001-02
30 school year. Notwithstanding any inconsistent provision of law,
31 funds appropriated herein shall be available for payment of aid
32 hereafter to accrue ... 506,400 (re. \$86,000)
33 For a program of acquired immune deficiency syndrome (AIDS) education
34 for the 2001-02 school year. Notwithstanding any inconsistent
35 provision of law, funds appropriated herein shall be available for
36 payment of aid hereafter to accrue ... 990,000 (re. \$1,000)
37 For the education of Native Americans. Notwithstanding any inconsis-
38 tent provision of law, funds shall be available for payment of aid
39 heretofore accrued or hereafter to accrue
40 15,047,000 (re. \$170,000)
41 For academic intervention for nonpublic schools based on a plan to be
42 developed by the commissioner and approved by the director of the
43 budget ... 1,000,000 (re. \$1,000,000)
44
45 By chapter 382, part C, section 1, of the laws of 2001:
46 For fiscal stabilization grants in aid of up to \$25,000,000 for the
47 2001-02 school year to certain school districts, public libraries
48 and not-for-profit educational institutions. Notwithstanding any
49 provision of law to the contrary, funds appropriated herein shall be
50 available for payment of aid hereafter to accrue
51 25,000,000 (re. \$400,000)
52 For fiscal stabilization grants in aid of up to \$25,000,000 for the
53 2001-02 school year to certain school districts, public libraries
54 and not-for-profit educational institutions. Notwithstanding any
55 provision of law to the contrary, funds appropriated herein shall be
56 available for payment of aid hereafter to accrue
57 25,000,000 (re. \$500,000)
58
59 By chapter 53, section 1, of the laws of 2000:
60 For the development and implementation of a civility, citizenship and
61 character education curriculum ... 500,000 (re. \$445,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For grants-in-aid to certain school districts, public libraries and
 2 not-for-profit educational institutions
 3 16,483,000 (re. \$1,800,000)
 4 For services and expenses of the School Bus Safety Institute
 5 100,000 (re. \$100,000)
 6 For grants-in-aid to certain school districts, public libraries and
 7 not-for-profit educational institutions
 8 15,000,000 (re. \$20,000)
 9 For services and expenses of the:
 10 Center for the Disabled ... 100,000 (re. \$75,000)
 11 Community School District #11 ... 100,000 (re. \$100,000)
 12 Community School District #31 ... 200,000 (re. \$150,000)
 13 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 14 PS 14 (CSD 08) ... 30,000 (re. \$22,500)
 15 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
 16 PS 72 (CSD 08) ... 30,000 (re. \$30,000)
 17 PS 81 (CSD 10) ... 10,000 (re. \$4,300)
 18
 19 By chapter 53, section 1, of the laws of 1999:
 20 For grants-in-aid to certain school districts, public libraries and
 21 not-for-profit educational institutions
 22 15,000,000 (re. \$100,000)
 23 For grants-in-aid to certain school districts, public libraries and
 24 not-for-profit educational institutions
 25 12,069,000 (re. \$108,100)
 26 For services and expenses of:
 27 Community School District 31 ... 200,000 (re. \$150,000)
 28 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
 29 PS 14 (CSD 08) ... 30,000 (re. \$30,000)
 30
 31 By chapter 53, section 1, of the laws of 1998:
 32 For grants in aid to certain school districts, public libraries and
 33 not-for-profit educational institutions
 34 14,665,000 (re. \$2,960,000)
 35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal USDA-Food and Nutrition Services Fund - 261
 38
 39 By chapter 53, section 1, of the laws of 2003:
 40 For administration of programs funded through the national school
 41 lunch act.
 42 For the grant period October 1, 2003 to September 30, 2004:
 43 7,182,000 (re. \$7,182,000)
 44
 45 By chapter 53, section 1, of the laws of 2002:
 46 For administration of programs funded through the national school
 47 lunch act.
 48 For the grant period October 1, 2002 to September 30, 2003:
 49 6,717,000 (re. \$2,500,000)
 50
 51 By chapter 53, section 1, of the laws of 2001:
 52 For administration of programs funded through the national school
 53 lunch act... ..
 54 For the grant period October 1, 2001 to September 30, 2002:
 55 6,410,100 (re. \$200,000)
 56
 57 By chapter 53, section 1, of the laws of 2000:
 58 For administration of programs funded through the national school
 59 lunch act... ..
 60 For the grant period October 1, 2000 to September 30, 2001:
 61 6,030,000 (re. \$50,000)
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1999:
2 For administration of programs funded through the national school
3 lunch act.
4 For the grant period October 1, 1999 to September 30, 2000:
5 5,645,400 (re. \$400,000)
6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal USDA-Food and Nutrition Services Fund - 261
9

10 By chapter 53, section 1, of the laws of 2003:
11 For the school lunch and breakfast program.
12 For the grant period October 1, 2003 to September 30, 2004
13 621,750,000 (re. \$552,216,000)
14

15 By chapter 53, section 1, of the laws of 2002:
16 For the school lunch and breakfast program.
17 For the grant period October 1, 2002 to September 30, 2003
18 611,000,000 (re. \$25,000,000)
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Health and Human Services Fund - 265
22

23 By chapter 53, section 1, of the laws of 2003:
24 For the administration of federal grants for health education includ-
25 ing HIV/AIDS education and refugee assistance.
26 For the grant period July 1, 2003 to June 30, 2004:
27 1,189,000 (re. \$1,189,000)
28

29 By chapter 53, section 1, of the laws of 2002:
30 For the administration of federal grants for health education includ-
31 ing HIV/AIDS education and refugee assistance.
32 For the grant period July 1, 2002 to June 30, 2003:
33 1,176,000 (re. \$1,176,000)
34

35 By chapter 53, section 1, of the laws of 2001:
36 For the administration of federal grants for health education includ-
37 ing HIV/AIDS education and refugee assistance.
38 For the grant period July 1, 2001 to June 30, 2002:
39 1,175,500 (re. \$47,000)
40

41 By chapter 53, section 1, of the laws of 2000:
42 For the administration of federal grants for health education includ-
43 ing HIV/AIDS education.
44 For the grant period July 1, 2000 to June 30, 2001:
45 1,123,000 (re. \$35,000)
46
47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Health and Human Services Fund - 265
49

50 By chapter 53, section 1, of the laws of 2003:
51 For grants to schools for specific programs.
52 For the grant period July 1, 2003 to June 30, 2004
53 5,000,000 (re. \$5,000,000)
54

55 By chapter 53, section 1, of the laws of 2002:
56 For grants to schools for specific programs.
57 For the grant period July 1, 2002 to June 30, 2003
58 2,500,000 (re. \$2,200,000)
59

60 By chapter 53, section 1, of the laws of 2001:
61 For grants to schools for specific programs. Notwithstanding any
62 inconsistent provision of law, funds appropriated herein shall be

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 available for payment of aid heretofore accrued or hereafter to
2 accrue, may be suballocated to other departments and agencies to
3 accomplish the intent of this appropriation, and may be increased or
4 decreased by interchange with any other appropriation within the
5 state education department federal fund-local assistance account.
6 For the grant period July 1, 2001 to June 30, 2002
7 2,500,000 (re. \$450,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Department of Education Fund - 267
11
12 By chapter 53, section 1, of the laws of 2003:
13 For the administration of federal grants pursuant to various federal
14 laws... ..
15 For the grant period July 1, 2003 to June 30, 2004:
16 82,401,000 (re. \$82,401,000)
17 For the grant period October 1, 2003 to September 30, 2004:
18 4,743,000 (re. \$4,743,000)
19
20 By chapter 53, section 1, of the laws of 2002:
21 For the administration of federal grants pursuant to various federal
22 laws... ..
23 For the grant period July 1, 2002 to June 30, 2003:
24 42,853,000 (re. \$42,853,000)
25 For the grant period October 1, 2002 to September 30, 2003:
26 3,074,000 (re. \$3,074,000)
27
28 By chapter 53, section 1, of the laws of 2001:
29 For the administration of federal grants pursuant to various federal
30 laws... ..
31 For the grant period July 1, 2001 to June 30, 2002:
32 38,381,300 (re. \$7,000,000)
33 For the grant period October 1, 2001 to September 30, 2002:
34 2,714,700 (re. \$400,000)
35
36 By chapter 53, section 1, of the laws of 2000:
37 For the administration of federal grants pursuant to various federal
38 laws... ..
39 For the grant period July 1, 2000 to June 30, 2001:
40 34,822,000 (re. \$95,000)
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Department of Education Fund - 267
44
45 By chapter 53, section 1, of the laws of 2003:
46 For grants to schools for specific programs.
47 For the grant period April 1, 2003 to March 31, 2004
48 3,720,000 (re. \$3,720,000)
49 For grants to schools for specific programs including, but not limited
50 to, grants for purposes under title I.
51 For the grant period July 1, 2003 to June 30, 2004
52 1,471,442,000 (re. \$1,471,442,000)
53 For grants to schools and other eligible entities for state grants for
54 improving teacher quality pursuant to title II of the elementary and
55 secondary education act.
56 For the grant period July 1, 2003 to June 30, 2004
57 230,000,000 (re. \$230,000,000)
58 For grants to schools and other eligible entities for a safe and drug
59 free school program pursuant to title IV of the elementary and
60 secondary education act.
61 For the grant period July 1, 2003 to June 30, 2004
62 34,000,000 (re. \$34,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For grants to schools and other eligible entities for the innovative
2 education strategies state grants program pursuant to title V of the
3 elementary and secondary education act.
4 For the grant period July 1, 2003 to June 30, 2004
5 23,000,000 (re. \$23,000,000)
6 For grants to schools and other eligible entities for vocational and
7 adult education programs or any successor programs.
8 For the grant period July 1, 2003 to June 30, 2004
9 105,000,000 (re. \$80,000,000)
10 For grants to schools and other eligible entities for educational
11 technology state grants program pursuant to title III of the elemen-
12 tary and secondary education act.
13 For the grant period October 1, 2003 to September 30, 2004
14 60,000,000 (re. \$60,000,000)
15
16 By chapter 53, section 1, of the laws of 2002:
17 For grants to schools for specific programs.
18 For the grant period April 1, 2002 to March 31, 2003
19 3,680,000 (re. \$1,000,000)
20 For grants to schools for specific programs, including, but not limit-
21 ed to grants for purposes under title I, reading excellence act
22 grants and grants for school repair and renovation purposes and
23 successor programs. Provided however, that grants for school repair
24 and renovation made pursuant to PL 106-554 shall be awarded in
25 accordance with criteria included in a plan to be developed by the
26 commissioner of education and transmitted to the director of the
27 budget and the chairs of the senate finance and assembly ways and
28 means committees.
29 For the grant period July 1, 2001 to June 30, 2002
30 183,000,000 (re. \$131,000,000)
31 For the grant period July 1, 2002 to June 30, 2003
32 1,263,971,000 (re. \$300,000,000)
33 For grants to schools and other eligible entities for state grants for
34 improving teacher quality pursuant to title II of the elementary and
35 secondary education act or any predecessor programs.
36 For the grant period July 1, 2002 to June 30, 2003
37 230,000,000 (re. \$75,000,000)
38 For grants to schools and other eligible entities for a safe and drug
39 free school program pursuant to title IV of the elementary and
40 secondary education act.
41 For the grant period July 1, 2002 to June 30, 2003
42 34,000,000 (re. \$13,000,000)
43 For grants to schools and other eligible entities for the innovative
44 education strategies state grants program pursuant to title VI of
45 the elementary and secondary education act or any successor
46 programs.
47 For the grant period July 1, 2002 to June 30, 2003
48 23,000,000 (re. \$15,000,000)
49 For grants to schools and other eligible entities for vocational and
50 adult education programs.
51 For the grant period July 1, 2002 to June 30, 2003
52 105,000,000 (re. \$65,000,000)
53 For grants to schools and other eligible entities for technology
54 literacy challenge grants program pursuant to title III of the
55 elementary and secondary education act or any successor programs.
56 For the grant period October 1, 2002 to September 30, 2003
57 58,000,000 (re. \$45,000,000)
58
59 By chapter 53, section 1, of the laws of 2001:
60 For grants to schools for specific programs, including, but not limit-
61 ed to, title I of the elementary and secondary education act and
62 grants for school renovation grants made pursuant to PL 106-554.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Notwithstanding any inconsistent provision of law, funds appropri-
2 ated herein shall be available for payment of aid heretofore accrued
3 or hereafter to accrue, may be suballocated to other departments and
4 agencies to accomplish the intent of this appropriation, and may be
5 increased or decreased by interchange with any other appropriation
6 within the state education department federal fund-local assistance
7 account.
8 For the grant period July 1, 2001 to June 30, 2002
9 969,414,000 (re. \$10,000,000)
10 For grants to school districts for class size reduction. Notwith-
11 standing any inconsistent provision of law, funds appropriated here-
12 in shall be available for payment of aid heretofore accrued or here-
13 after to accrue, may be suballocated to other departments and
14 agencies to accomplish the intent of this appropriation, and may be
15 increased or decreased by interchange with any other appropriation
16 within the state education department federal fund-local assistance
17 account.
18 For the grant period July 1, 2001 to June 30, 2002
19 145,000,000 (re. \$9,000,000)
20
21 By chapter 53, section 1, of the laws of 2000:
22 For grants to schools and other eligible entities for technology
23 literacy challenge grants program pursuant to title III of the
24 elementary and secondary education act.
25 For the grant period October 1, 2000 to September 30, 2001
26 39,000,000 (re. \$5,000,000)
27
28 Special Revenue Funds - Federal / State Operations
29 Federal Operating Grants Fund - 290
30
31 By chapter 53, section 1, of the laws of 2003:
32 For the administration of various grants.
33 For the grant period April 1, 2003 to March 31, 2004:
34 526,000 (re. \$526,000)
35
36 By chapter 53, section 1, of the laws of 2002:
37 For the administration of various grants.
38 For the grant period April 1, 2002 to March 31, 2003:
39 521,000 (re. \$220,000)
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43
44 By chapter 53, section 1, of the laws of 2003:
45 For grants to schools for specific programs.
46 For the grant period April 1, 2003 to March 31, 2004
47 5,000,000 (re. \$5,000,000)
48
49 By chapter 53, section 1, of the laws of 2002:
50 For grants to schools for specific programs.
51 For the grant period April 1, 2002 to March 31, 2003
52 5,000,000 (re. \$1,000,000)
53
54 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
55
56 General Fund / Aid to Localities
57 Local Assistance Account - 001
58
59 By chapter 53, section 1, of the laws of 2003:
60 For additional services and expenses of the Liberty Partnerships Pro-
61 gram ... 6,500,000 (re. \$5,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of the higher education opportunity program.
2 Funds appropriated herein shall be used by independent colleges to
3 expand opportunities for the educationally and economically disad-
4 vantaged at independent institutions of higher learning
5 11,000,000 (re. \$4,000,000)
6 For postsecondary aid to native Americans to fund awards to eligible
7 students to be made pursuant to rules and regulations to be adopted
8 by the regents upon the recommendation of the commissioner of
9 education and subject to the approval of the director of the budget.
10 Notwithstanding any other provision of law to the contrary, the
11 amount herein made available shall constitute the state's entire ob-
12 ligation for all costs incurred under section 4118 of the education
13 law in state fiscal year 2003-04 ... 635,000 (re. \$200,000)
14 For services and expenses of the Science and Technology Entry Program
15 (STEP) and the Collegiate Science and Technology Entry Program
16 (CSTEP). Notwithstanding any provision of law to the contrary,
17 grants awarded to institutions pursuant to the appropriation for
18 STEP/CSTEP will include support for an at-risk tutoring component,
19 wherein participating high school students will provide tutoring and
20 academic assistance to at-risk school children
21 10,000,000 (re. \$3,000,000)
22 For services and expenses of Teacher Opportunity Corps Programs
23 750,000 (re. \$306,000)
24
25 Special Revenue Funds - Federal / State Operations
26 Federal Department of Education Fund - 267
27
28 By chapter 53, section 1, of the laws of 2003:
29 For administration of federal grants pursuant to various federal
30 laws... ..
31 For the grant period July 1, 2003 to June 30, 2004:
32 1,592,000 (re. \$1,592,000)
33
34 By chapter 53, section 1, of the laws of 2002:
35 For administration of federal grants pursuant to various federal
36 laws... ..
37 For the grant period July 1, 2002 to June 30, 2003:
38 1,560,000 (re. \$1,560,000)
39
40 Special Revenue Funds - Federal / State Operations
41 Federal Operating Grants Fund - 290
42 Federal Vocational Education Account
43
44 By chapter 53, section 1, of the laws of 2003:
45 For administration of federal grants pursuant to various federal laws
46 including the national community service act.
47 For the grant period July 1, 2003 to June 30, 2004:
48 1,131,000 (re. \$1,131,000)
49
50 By chapter 53, section 1, of the laws of 2002:
51 For administration of federal grants pursuant to various federal laws
52 including the national community service act.
53 For the grant period July 1, 2002 to June 30, 2003:
54 1,124,000 (re. \$1,124,000)
55
56 Special Revenue Funds - Other / State Operations
57 Miscellaneous Special Revenue Fund - 339
58 Office of Professions Account
59
60

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2003:
2 For services and expenses related to licensure and disciplining pro-
3 grams for the professions and foreign and out-of-state medical
4 school evaluations 36,600,000 (re. \$300,000)
5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Teacher Certification Program Account
9

10 By chapter 53, section 1, of the laws of 2003:
11 For services and expenses related to the administration of the teacher
12 certification program... .. 6,748,000 (re. \$1,500,000)
13
14 Special Revenue Funds - Other / State Operations
15 Miscellaneous Special Revenue Fund - 339
16 Teacher Education Accreditation Account
17

18 By chapter 53, section 1, of the laws of 2003:
19 Maintenance Undistributed
20 For services and expenses of teacher education accreditation activi-
21 ties, pursuant to chapter 516 of the laws of 2001
22 200,000 (re. \$200,000)
23

24 HIGHER EDUCATION PROGRAM
25
26 Special Revenue Funds - Federal / State Operations
27 Federal Department of Education Fund - 267
28

29 By chapter 53, section 1, of the laws of 2001:
30 For administration of federal grants pursuant to various federal laws
31 including Carl D. Perkins vocational and applied technology educa-
32 tion act (VATEA) and Dwight D. Eisenhower professional development
33 program.
34 For the grant period July 1, 2001 to June 30, 2002:
35 1,399,000 (re. \$355,000)
36

37 By chapter 53, section 1, of the laws of 2000:
38 For administration of federal grants pursuant to various federal laws
39 including Carl D. Perkins vocational and applied technology educa-
40 tion act (VATEA) and Dwight D. Eisenhower professional development
41 program.
42 For the grant period July 1, 2000 to June 30, 2001:
43 1,338,000 (re. \$125,000)
44

45 Special Revenue Funds - Federal / State Operations
46 Federal Operating Grants Fund - 290
47 Federal Vocational Education Account
48

49 By chapter 53, section 1, of the laws of 2001:
50 For administration of federal grants pursuant to various federal laws
51 including the national community service act.
52 For the grant period July 1, 2000 to June 30, 2001:
53 250,200 (re. \$227,000)
54 For the grant period July 1, 2001 to June 30, 2002:
55 873,400 (re. \$345,000)
56

57 CULTURAL EDUCATION PROGRAM
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Department of Education Fund - 267
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 2 hereby amended and reappropriated to read:
 3 For administration of federal grants pursuant to various federal laws
 4 including improving America's schools act. A portion of this appro-
 5 priation may be transferred to the council on the arts, New York in-
 6 stitute for cultural education program.
 7 For the grant period July 1, 2003 to June 30, 2004:
 8 Personal service 130,000
 9 Fringe benefits 47,000
 10 Indirect costs 5,000
 11 For transfer to the state education
 12 department's indirect cost recov-
 13 ery account (AH) in the miscella-
 14 neous special revenue fund 12,000
 15 -----
 16 Program fund subtotal 194,000 (re. \$194,000)
 17 -----

18
 19 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 20 hereby amended and reappropriated to read:
 21 For administration of federal grants pursuant to various federal laws
 22 including improving America's schools act. A portion of this appro-
 23 priation may be transferred to the council on the arts, New York in-
 24 stitute for cultural education program.
 25 For the grant period July 1, 2002 to June 30, 2003:
 26 Personal service 127,000
 27 Fringe benefits 43,000
 28 Indirect costs 8,000
 29 For transfer to the state education
 30 department's indirect cost recov-
 31 ery account (AH) in the miscella-
 32 neous special revenue fund 10,000
 33 -----
 34 Program fund subtotal 188,000 (re. \$35,000)
 35 -----

36
 37 The appropriation made by chapter 53, section 1, of the laws of 2001, as
 38 amended and reappropriated by chapter 53, section 1, of the laws of
 39 2002, is hereby amended and reappropriated to read:
 40 For administration of federal grants pursuant to various federal laws
 41 including improving America's schools act. A portion of this appro-
 42 priation may be transferred to the council on the arts, New York in-
 43 stitute for cultural education program.
 44 For the grant period July 1, 2001 to June 30, 2002:
 45 Personal service 63,400
 46 Fringe benefits 20,000
 47 Indirect costs 6,600
 48 For transfer to the state education
 49 department's indirect cost recov-
 50 ery account (AH) in the miscella-
 51 neous special revenue fund 4,000
 52 -----
 53 Program fund subtotal 94,000 (re. \$15,000)
 54 -----

55
 56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Operating Grants Fund - 290
 58
 59

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 2003, is
2 hereby amended and reappropriated to read:

3 For the grant period October 1, 2003 to September 30, 2004. A portion
4 of this appropriation may be transferred to the council on the arts,
5 New York institute for cultural education program
6 4,660,000 (re. \$4,660,000)
7

8 The appropriation made by chapter 53, section 1, of the laws of 2002, is
9 hereby amended and reappropriated to read:

10 For aid to public libraries pursuant to various federal laws including
11 library services technology act. A portion of this appropriation may
12 be transferred to the council on the arts, New York institute for
13 cultural education program.

14 For the grant period October 1, 2002 to September 30, 2003
15 4,660,000 (re. \$1,500,000)
16

17 The appropriation made by chapter 53, section 1, of the laws of 2001, as
18 amended and reappropriated by chapter 53, section 1, of the laws of
19 2002, is hereby amended and reappropriated to read:

20 For aid to public libraries pursuant to various federal laws including
21 library services technology act. Notwithstanding any other law,
22 rule or regulation to the contrary, funds appropriated herein shall
23 be available for payment of aid heretofore accrued or hereafter to
24 accrue, and funds appropriated herein may be suballocated to other
25 state departments or agencies, subject to the approval of the direc-
26 tor of the budget, as needed to accomplish the intent of the appro-
27 priation. A portion of this appropriation may be transferred to the
28 council on the arts, New York institute for cultural education
29 program.

30 For the grant period October 1, 2001 to September 30, 2002
31 4,660,000 (re. \$50,000)
32

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 National Endowment for the Humanities Account
36

37 The appropriation made by chapter 53, section 1, of the laws of 2003, as
38 amended by chapter 684, section 1, of the laws of 2003, is hereby
39 amended and reappropriated to read:

40 For administration of federal grants pursuant to various federal laws
41 including library services technology act, funds from the national
42 endowment of humanities, the institute of museum and library ser-
43 vices, the United States geological survey, the United States
44 department of energy, and the United States department of the inter-
45 ior. A portion of this appropriation may be transferred to the coun-
46 cil on the arts, New York institute for cultural education program.

47 For the grant period October 1, 2003 to September 30, 2004:
48 Personal service 3,360,000
49 Nonpersonal service 811,000
50 Fringe benefits 1,202,000
51 Indirect costs 112,000
52 For transfer to the state education
53 department's indirect cost recov-
54 ery account (AH) in the miscella-
55 neous special revenue fund 292,000
56 -----
57 Grant period total 5,777,000 ... (re. \$5,777,000)
58 -----
59

60 For the grant period April 1, 2003 to March 30, 2004:
61 Personal service 731,000
62 Nonpersonal service 1,022,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Fringe benefits 262,000
 2 Indirect costs 47,000
 3 For transfer to the state education
 4 department's indirect cost recov-
 5 ery account (AH) in the miscella-
 6 neous special revenue fund 121,000
 7 -----
 8 Grant period total 2,183,000 ... (re. \$2,183,000)
 9 -----

10
11 The appropriation made by chapter 53, section 1, of the laws of 2002, is
12 hereby amended and reappropriated to read:

13 For administration of federal grants pursuant to various federal laws
14 including library services technology act, funds from the national
15 endowment of humanities, the institute of museum and library
16 services, the United States geological survey, the United States
17 department of energy, and the United States department of the inter-
18 rior. A portion of this appropriation may be transferred to the
19 council on the arts, New York institute for cultural education pro-
20 gram.

21 For the grant period October 1, 2002 to September 30, 2003:
 22 Personal service 3,200,000
 23 Nonpersonal service 811,000
 24 Fringe benefits 1,093,000
 25 Indirect costs 198,000
 26 For transfer to the state education
 27 department's indirect cost recov-
 28 ery account (AH) in the miscella-
 29 neous special revenue fund 266,000
 30 -----
 31 Grant period total 5,568,000 ... (re. \$1,000,000)
 32 -----

33
 34 For the grant period April 1, 2002 to March 30, 2003:
 35 Personal service 696,000
 36 Nonpersonal service 1,022,000
 37 Fringe benefits 238,000
 38 Indirect costs 43,000
 39 For transfer to the state education
 40 department's indirect cost recov-
 41 ery account (AH) in the miscella-
 42 neous special revenue fund 99,000
 43 -----
 44 Grant period total 2,098,000 (re. \$150,000)
 45 -----

46
47 The appropriation made by chapter 53, section 1, of the laws of 2001, as
48 amended and reappropriated by chapter 53, section 1, of the laws of
49 2002, is hereby amended and reappropriated to read:

50 For administration of federal grants pursuant to various federal laws
51 including library services technology act. A portion of this appro-
52 riation may be transferred to the council on the arts, New York in-
53 stitute for cultural education program.

54 For the grant period October 1, 2001 to September 30, 2002:
 55 Personal service 1,600,000
 56 Nonpersonal service 400,000
 57 Fringe benefits 505,000
 58 Indirect costs 162,000
 59 For transfer to the state education
 60 department's indirect cost recov-
 61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of the archives partnership trust. A portion
 4 of this appropriation may be transferred to the council on the arts,
 5 New York institute for cultural education program
 6 740,400 (re. \$10,000)
 7
 8 Special Revenue Funds - Other / Aid to Localities
 9 New York State Local Government Records Management
 10 Improvement Fund - 052
 11 Local Government Records Management Account

12
 13 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 14 hereby amended and reappropriated to read:
 15 Grants to individual local governments or groups of cooperating local
 16 governments as provided in section 57.35 of the arts and cultural
 17 affairs law. A portion of this appropriation may be transferred to
 18 the council on the arts, New York institute for cultural education
 19 program ... 9,650,000 (re. \$750,000)
 20 Aid for documentary heritage grants and aid to eligible archives, li-
 21 braries, historical societies, museums, and to certain organizations
 22 including the state education department that provide services to
 23 such programs. This appropriation shall only be available upon the
 24 submission of a plan prepared by the commissioner of education. A
 25 portion of this appropriation may be transferred to the council on
 26 the arts, New York institute for cultural education program
 27 500,000 (re. \$250,000)
 28

29 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 30 hereby amended and reappropriated to read:
 31 Grants to individual local governments or groups of cooperating local
 32 governments as provided in section 57.35 of the arts and cultural
 33 affairs law. A portion of this appropriation may be transferred to
 34 the council on the arts, New York institute for cultural education
 35 program ... 9,650,000 (re. \$1,000,000)
 36 Aid for documentary heritage grants and aid to eligible archives,
 37 libraries, historical societies, museums, and to certain organiza-
 38 tions including the state education department that provide services
 39 to such programs. This appropriation shall only be available upon
 40 the submission of a plan prepared by the commissioner of education.
 41 A portion of this appropriation may be transferred to the council on
 42 the arts, New York institute for cultural education program
 43 ... 500,000 (re. \$130,000)
 44

45 The appropriation made by chapter 53, section 1, of the laws of 2000, is
 46 hereby amended and reappropriated to read:
 47 Grants to individual local governments or groups of cooperating local
 48 governments as provided in section 57.35 of the arts and cultural
 49 affairs law. A portion of this appropriation may be transferred to
 50 the council on the arts, New York institute for cultural education
 51 program ... 9,650,000 (re. \$1,800,000)
 52
 53 Special Revenue Funds - Other / State Operations
 54 Miscellaneous Special Revenue Fund - 339
 55 Education Archives Account

56
 57 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 58 hereby amended and reappropriated to read:
 59 For services and expenses of the state archives. A portion of this ap-
 60 propriation may be transferred to the council on the arts, New York
 61 institute for cultural education program
 62 279,000 (re. \$20,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Education Library Account
4

5 The appropriation made by chapter 53, section 1, of the laws of 2003, is
6 hereby amended and reappropriated to read:

7 For services and expenses of the state library. A portion of this ap-
8 propriation may be transferred to the council on the arts, New York
9 institute for cultural education program
10 791,800 (re. \$25,000)

11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 Education Museum Account
15

16 The appropriation made by chapter 53, section 1, of the laws of 2003, is
17 hereby amended and reappropriated to read:

18 For services and expenses of the state museum. A portion of this ap-
19 propriation may be transferred to the council on the arts, New York
20 institute for cultural education program
21 1,055,000 (re. \$25,000)

22
23 Internal Service Funds / State Operations
24 Miscellaneous Internal Service Fund - 334
25 Archives Records Management Account
26

27 The appropriation made by chapter 53, section 1, of the laws of 2003, is
28 hereby amended and reappropriated to read:

29 For services and expenses of archives records management. A portion of
30 this appropriation may be transferred to the council on the arts,
31 New York institute for cultural education program

32 Personal service 788,100
33 Nonpersonal service 145,000
34 Fringe benefits 286,000
35 Indirect costs 28,000
36 -----
37 Program account subtotal 1,247,100 (re. \$400,000)
38 -----

39
40 Internal Service Funds / State Operations
41 Miscellaneous Internal Service Fund - 334
42 Cultural Resource Survey Account
43

44 The appropriation made by chapter 53, section 1, of the laws of 2003, is
45 hereby amended and reappropriated to read:

46 For services and expenses related to cultural resource surveys. A
47 portion of this appropriation may be transferred to the council on
48 the arts, New York institute for cultural education program

49 Personal service 914,600
50 Nonpersonal service 5,528,200
51 Fringe benefits 331,000
52 Indirect costs 33,000
53 -----
54 Program account subtotal 6,806,800 (re. \$20,000)
55 -----

56
57 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
58 PROGRAM

59
60 General Fund / Aid to Localities
61 Local Assistance Account - 001
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2003:

2 For case services provided to disabled individuals in accordance with

3 economic eligibility criteria developed by the department and ap-

4 proved by the division of the budget

5 51,100,000 (re. \$3,000,000)

6 For additional services and expenses of case services to avoid an

7 order of selection process ... 2,000,000 (re. \$1,000,000)

8 For services and expenses of independent living centers

9 9,530,600 (re. \$3,000,000)

10 For college readers aid payments ... 300,000 (re. \$150,000)

11 For services and expenses of early childhood direction centers

12 656,000 (re. \$300,000)

13 For services and expenses of supported employment and integrated em-

14 ployment opportunities:

15 For services and expenses of programs providing or leading to the pro-

16 vision of time-limited services ... 7,884,000 (re. \$2,500,000)

17 For services and expenses of programs providing long-term support ser-

18 vices ... 6,900,000 (re. \$2,500,000)

19

20 By chapter 53, section 1, of the laws of 2002:

21 For case services provided to disabled individuals in accordance with

22 economic eligibility criteria developed by the department and

23 approved by the division of the budget

24 51,100,000 (re. \$1,000,000)

25 For additional services and expenses of case services to avoid an

26 order of selection process ... 2,000,000 (re. \$2,000,000)

27 For services and expenses of independent living centers

28 9,530,600 (re. \$3,000,000)

29 For additional services and expenses of independent living centers ...

30 1,200,000 (re. \$1,200,000)

31 For college readers aid payments ... 300,000 (re. \$150,000)

32 For services and expenses of early childhood direction centers ...

33 656,000 (re. \$642,000)

34 For services and expenses of supported employment and integrated

35 employment opportunities:

36 For services and expenses of programs providing or leading to the

37 provision of time-limited services ... 7,884,000 .. (re. \$2,200,000)

38 For services and expenses of programs providing long-term support

39 services ... 1,400,000 (re. \$1,000,000)

40

41 Special Revenue Fund - Federal / State Operations

42 Federal Department of Education Fund - 267

43

44 By chapter 53, section 1, of the laws of 2003:

45 For services and expenses for school age children and preschool chil-

46 dren pursuant to the individuals with disabilities education act of

47 1991.

48 For the grant period July 1, 2003 to June 30, 2004:

49 Personal service 15,777,100

50 Nonpersonal service 24,061,500

51 Fringe benefits 5,422,600

52 Indirect costs 969,000

53 For transfer to the state education

54 department's indirect cost recov-

55 ery account (AH) in the miscella-

56 neous special revenue fund 2,668,000

57 -----

58 Grant period total 48,898,200 .. (re. \$48,898,200)

59 -----

60

61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of programs providing basic support for vo-
2 cational rehabilitation, supported employment and independent living
3 for individuals with disabilities pursuant to the rehabilitation act
4 of 1973.
5 For the grant period October 1, 2003 to September 30, 2004:
6 Personal service 20,744,000
7 Nonpersonal service 7,397,000
8 Fringe benefits 7,130,000
9 Indirect costs 1,266,000
10 For transfer to the state education
11 department's indirect cost recov-
12 ery account (AH) in the miscella-
13 neous special revenue fund 3,485,000
14 -----
15 Grant period total 40,022,000 .. (re. \$40,022,000)
16 -----
17
18 For additional services and expenses of programs providing basic
19 support for vocational rehabilitation, supported employment and
20 independent living for individuals with disabilities pursuant to the
21 rehabilitation act of 1973.
22 For the grant period October 1, 2003 to September 30 2004:
23 Personal service 20,744,000
24 Nonpersonal service 7,397,000
25 Fringe benefits 7,130,000
26 Indirect costs 1,266,000
27 For transfer to the state education
28 department's indirect cost recov-
29 ery account (AH) in the miscella-
30 neous special revenue fund 3,485,000
31 -----
32 Grant period total 40,022,000 .. (re. \$40,022,000)
33 -----
34
35 For expenses of vocational rehabilitation in-service training for
36 counselors and staff pursuant to the rehabilitation act of 1973.
37 For the grant period April 1, 2003 to March 31, 2004:
38 Nonpersonal service ... 321,000 (re. \$321,000)
39 For additional expenses of vocational rehabilitation in-service train-
40 ing for counselors and staff pursuant to the rehabilitation act of
41 1973.
42 For the grant period of April 1, 2003 to March 31, 2004:
43 Nonpersonal service ... 321,000 (re. \$321,000)
44
45 By chapter 53, section 1, of the laws of 2002:
46 For services and expenses for school age children and preschool chil-
47 dren pursuant to the individuals with disabilities education act of
48 1991.
49 For the grant period July 1, 2002 to June 30, 2003:
50 47,481,000 (re. \$20,000,000)
51 For services and expenses of programs providing basic support for
52 vocational rehabailitation, supported employment and independent
53 living for individuals with disabilities pursuant to the rehabili-
54 tation acat of 973.
55 For the grant period October 1, 2002 to September 30, 2003:
56 Personal service 40,279,900
57 Nonpersonal service 14,372,100
58 Fringe benefits 13,755,600
59 Indirect costs 2,485,300
60 For transfer to the state education
61 department's indirect cost recov-
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For case services provided to individuals with disabilities.
 2 For the grant period October 1, 2002 to September 30, 2003
 3 43,929,000 (re. \$43,929,000)
 4 For the independent living program.
 5 For the grant period October 1, 2002 to September 30, 2003
 6 2,572,000 (re. \$2,572,000)
 7 For the supported employment program.
 8 For the grant period October 1, 2002 to September 30, 2003
 9 2,483,000 (re. \$2,483,000)

10
 11 By chapter 53, section 1, of the laws of 2001:
 12 For education of individuals with disabilities including \$873,000 for
 13 services and expenses of early childhood direction centers. Provided
 14 that of the amounts appropriated herein up to \$1,000,000 shall be
 15 made available to the office of children and family services, pursu-
 16 ant to a plan approved by the director of the budget, for educa-
 17 tional services provided to eligible youths in day placement
 18 centers. Notwithstanding any other law, rule or regulation to the
 19 contrary, funds appropriated herein shall be available for payment
 20 of aid heretofore accrued or hereafter to accrue, and funds appro-
 21 priated herein may be suballocated to other state departments or
 22 agencies, subject to the approval of the director of the budget, as
 23 needed to accomplish the intent of the appropriation.
 24 For the grant period July 1, 2001 to June 30, 2002
 25 435,000,000 (re. \$1,000,000)
 26 For case services provided to individuals with disabilities.
 27 For the grant period October 1, 2001 to September 30, 2002
 28 43,929,000 (re. \$500,000)
 29 For the independent living program.
 30 For the grant period October 1, 2001 to September 30, 2002
 31 2,572,000 (re. \$100,000)
 32 For the supported employment program.
 33 For the grant period October 1, 2001 to September 30, 2002
 34 2,483,000 (re. \$250,000)

35
 36 Special Revenue Funds - Federal / State Operations
 37 Federal Operating Grants Fund - 290
 38 VESID Social Security Account
 39

40 By chapter 53, section 1, of the laws of 2003:
 41 For expenses of contractual services for the rehabilitation of social
 42 security disability beneficiaries.
 43 For the grant period October 1, 2003 to September 30, 2004:
 44 Nonpersonal service ... 500,000 (re. \$500,000)
 45 For additional expenses of contractual services for the rehabilitation
 46 of social security disability beneficiaries.
 47 For the grant period October 1, 2003 to September 30, 2004.
 48 Nonpersonal service ... 500,000 (re. \$500,000)
 49

50 By chapter 53, section 1, of the laws of 2002:
 51 For expenses of contractual services for the rehabilitation of social
 52 security disability beneficiaries.
 53 For the grant period October 1, 2002 to September 30, 2003:
 54 Nonpersonal service ... 1,000,000 (re. \$1,000,000)
 55

56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Operating Grants Fund - 290
 58 VESID Social Security Account
 59

60 By chapter 53, section 1, of the laws of 2003:
 61 For the rehabilitation of social security disability beneficiaries.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For the grant period October 1, 2003 to September 30, 2004
 2 12,000,000 (re. \$12,000,000)
 3
 4 By chapter 53, section 1, of the laws of 2002:
 5 For the rehabilitation of social security disability beneficiaries.
 6 For the grant period October 1, 2002 to September 30, 2003
 7 12,000,000 (re. \$1,000,000)
 8
 9 Total reappropriations for state operations and aid to
 10 localities 4,441,956,100
 11 =====
 12
 13 General Fund
 14 Community Projects Fund - 007
 15 Account GG
 16
 17 By chapter 53, section 1, of the laws of 2002:
 18 For services and expenses of Hudson River access
 19 1,000,000 (re. \$1,000,000)
 20 For services and expenses of sportsmen education initiatives
 21 500,000 (re. \$500,000)
 22

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

| | | |
|----|--|------------|
| 5 | Capital Projects Fund | 90,300,000 |
| 6 | | ----- |
| 7 | All Funds | 90,300,000 |
| 8 | | ===== |
| 9 | | |
| 10 | Capital Projects Fund | |
| 11 | | |
| 12 | ADMINISTRATION (CCP) | 1,000,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Preservation of Facilities Purpose | |
| 16 | | |
| 17 | For various minor rehabilitation projects | |
| 18 | to keep facilities in a safe operating | |
| 19 | condition subject to a plan developed by | |
| 20 | the education department and approved by | |
| 21 | the director of the budget (11010403) | 1,000,000 |
| 22 | | |
| 23 | CAPITAL TRANSITION GRANTS (CCP) | 80,000,000 |
| 24 | | ----- |
| 25 | | |
| 26 | Transportation Purpose | |
| 27 | | |
| 28 | To assist in moving transportation capital | |
| 29 | aid from a reimbursement program to an | |
| 30 | assumed amortization program (11XX04TR) ... | 80,000,000 |
| 31 | | |
| 32 | CULTURAL EDUCATION CENTER (CCP) | 1,000,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Preservation of Facilities Purpose | |
| 36 | | |
| 37 | For minor rehabilitation projects to keep | |
| 38 | facilities in a safe operating condition | |
| 39 | subject to a plan developed by the | |
| 40 | education department and approved by the | |
| 41 | director of the budget. A portion of | |
| 42 | this appropriation may be transferred to | |
| 43 | the council on the arts, New York | |
| 44 | institute for cultural education program | |
| 45 | (11020403) | 1,000,000 |
| 46 | | |
| 47 | SCHOOL FOR THE DEAF - ROME (CCP) | 2,500,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Preservation of Facilities Purpose | |
| 51 | | |
| 52 | For minor rehabilitation projects to keep | |
| 53 | facilities in a safe operating condition | |
| 54 | subject to a plan developed by the | |
| 55 | education department and approved by the | |
| 56 | director of the budget (11050403) | 2,500,000 |
| 57 | | |
| 58 | SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) | 5,800,000 |
| 59 | | ----- |
| 60 | | |
| 61 | Preservation of Facilities Purpose | |
| 62 | | |

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2004-05

1 For various rehabilitation and renovation
2 projects to keep facilities at the St.
3 Regis Mohawk Elementary School in a safe
4 operating condition subject to a plan
5 developed by the education department
6 and approved by the director of the
7 budget(11040403) 4,500,000
8
9 For various rehabilitation and renovation
10 projects to keep facilities at the
11 Tuscarora Elementary School in a safe
12 operating condition subject to a plan
13 developed by the education department
14 and approved by the director of the
15 budget(11030403) 1,300,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2002:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11010201) ...
11 900,000 (re. \$900,000)
12
13 By chapter 53, section 1, of the laws of 2001:
14 For minor rehabilitation projects to keep facilities in a safe operat-
15 ing condition subject to a plan developed by the education depart-
16 ment and approved by the director of the budget (11010101)
17 2,500,000 (re. \$1,700,000)
18
19 By chapter 53, section 1, of the laws of 2000:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the education depart-
22 ment and approved by the director of the budget (11010001)
23 950,000 (re. \$141,000)
24
25 By chapter 53, section 1, of the laws of 1999:
26 For minor rehabilitation projects to keep facilities in a safe operat-
27 ing condition subject to a plan developed by the Education Depart-
28 ment and approved by the director of the budget (11019901)
29 750,000 (re. \$31,000)
30
31 By chapter 53, section 1, of the laws of 1996:
32 For the installation of emergency power and lighting at the Education
33 building and Annex, subject to a plan developed by the Education
34 Department and approved by the director of the budget (11019601) ...
35 400,000 (re. \$384,000)
36
37 Preservation of Facilities Purpose
38
39 By chapter 53, section 1, of the laws of 2003, as amended by chapter
40 684, section 1, of the laws of 2003:
41 For various minor rehabilitation projects to keep facilities in a safe
42 operating condition subject to a plan developed by the education
43 department and approved by the director of the budget (11080303) ...
44 2,000,000 (re. \$2,000,000)
45
46 CULTURAL EDUCATION CENTER (CCP)
47
48 Capital Projects Fund
49
50 Health and Safety Purpose
51
52 By chapter 53, section 1, of the laws of 2002:
53 For minor rehabilitation projects to keep facilities in safe operating
54 condition subject to a plan developed by the education department
55 and approved by the director of the budget. A portion of this
56 appropriation may be transferred to the council on the arts, New
57 York institute for cultural education program (11040201)
58 295,000 (re. \$259,000)
59
60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 1996, is
2 hereby amended and reappropriated to read:

3 An advance for renovations to the Cultural Education Center, including
4 HVAC rehabilitation and a replacement security console, subject to a
5 plan developed by the Education Department and approved by the
6 director of the budget. A portion of this appropriation may be
7 transferred to the council on the arts, New York institute for
8 cultural education program (11B19601)
9 2,150,000 (re. \$1,800,000)

10
11 The appropriation made by chapter 54, section 2, of the laws of 1995, is
12 hereby amended and reappropriated to read:

13 An advance for renovations to the Cultural Education Center, including
14 elevator upgrades and tile floor replacement, subject to a plan
15 developed by the Education Department and approved by the director
16 of the budget. A portion of this appropriation may be transferred to
17 the council on the arts, New York institute for cultural education
18 program (11039501) ... 3,500,000 (re. \$700,000)

19
20 The appropriation made by chapter 54, section 2, of the laws of 1994, is
21 hereby amended and reappropriated to read:

22 An advance for the installation of a fire suppression system in the
23 State Museum as well as other renovations to the Cultural Education
24 Center, subject to a plan developed by the Education Department and
25 approved by the director of the budget. A portion of this approp-
26 riation may be transferred to the council on the arts, New York
27 institute for cultural education program (11109401).....
28 2,900,000 (re. \$2,900,000)

29
30 Preservation of Facilities Purpose

31
32 By chapter 53, section 1, of the laws of 2002:

33 For renovation projects to preserve and revamp the collections and
34 exhibits of the state museum, library and archives subject to a plan
35 approved by the director of the budget. Moneys from this appropri-
36 ation shall be made available only as matching funds for equal
37 amounts raised for capital projects from non-governmental sources. A
38 portion of this appropriation may be transferred to the council on
39 the arts, New York institute for cultural education program
40 (11030203) ... 5,000,000 (re. \$5,000,000)

41
42 The appropriation made by chapter 53, section 1, of the laws of 2000, is
43 hereby amended and reappropriated to read:

44 For preservation and maintenance of the State Museum's exhibits and
45 collections subject to a plan developed by the education department
46 and approved by the director of the budget. A portion of this
47 appropriation may be transferred to the council on the arts, New
48 York institute for cultural education program (11020003)
49 1,500,000 (re. \$55,000)

50
51 The appropriation made by chapter 53, section 1, of the laws of 1998, is
52 hereby amended and reappropriated to read:

53 An advance for renovations to the first and eleventh floors of the
54 Cultural Education Center occupied by the State Museum and the State
55 Archives, including but not limited to the improvement of HVAC
56 systems, the upgrade of security and safety systems, and the
57 improvement of space utilization, subject to a plan developed by the
58 Education Department and approved by the director of the budget. A
59 portion of this appropriation may be transferred to the council on
60 the arts, New York institute for cultural education program
61 (11059803) ... 9,500,000 (re. \$3,000,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 1997, is
 2 hereby amended and reappropriated to read:
 3 An advance for renovations to the first and eleventh floors of the
 4 Cultural Education Center occupied by the State Museum and the State
 5 Archives, including but not limited to the improvement of HVAC
 6 systems, the upgrade of security and safety systems, and the
 7 improvement of space utilization, subject to a plan developed by the
 8 Education Department and approved by the director of the budget. A
 9 portion of this appropriation may be transferred to the council on
 10 the arts, New York institute for cultural education program
 11 (11W59703) ... 2,500,000 (re. \$400,000)

12
 13 EDUCATION BUILDING (CCP)
 14
 15 Capital Projects Fund
 16
 17 Health and Safety Purpose

18
 19 By chapter 53, section 1, of the laws of 2002:
 20 For the repairs and cleaning to the exterior of the education building
 21 including the facia, terra cotta and marble, copper cladding and
 22 recaulking around windows, along with other key structural areas
 23 subject to a plan developed by the education department and approved
 24 by the director of the budget (11070201)
 25 1,695,000 (re. \$1,562,000)

26
 27 By chapter 53, section 1, of the laws of 1998:
 28 An advance for renovations to the exterior of the Education Building
 29 and annex and the rehabilitation of windows subject to a plan devel-
 30 oped by the Education Department and approved by the director of the
 31 budget (11B19801) ... 1,960,000 (re. \$400,000)

32
 33 SCHOOL FOR THE BLIND - BATAVIA (CCP)
 34
 35 Capital Projects Fund
 36
 37 Health and Safety Purpose

38
 39 By chapter 53, section 1, of the laws of 2002:
 40 For minor rehabilitation projects to keep facilities in a safe operat-
 41 ing condition subject to a plan developed and approved by the direc-
 42 tor of the budget (11050201) ... 1,700,000 (re. \$1,700,000)

43
 44 By chapter 53, section 1, of the laws of 2000:
 45 For the installation of air conditioning in Severne Hall subject to a
 46 plan developed by the education department and approved by the
 47 director of the budget (11060001) ... 600,000 (re. \$197,000)

48
 49 Preservation of Facilities Purpose

50
 51 By chapter 53, section 1, of the laws of 1998:
 52 An advance for alterations and improvements to various facilities for
 53 the disabled and to install back-flow prevention devices for code
 54 compliance (11079803) ... 610,000 (re. \$610,000)

55
 56 Program Improvement or Program Change Purpose

57
 58 By chapter 53, section 1, of the laws of 2000:
 59 For alterations and improvements to various facilities to improve
 60 handicap accessibility and student accessibility including but not

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 limited to sidewalk expansion subject to a plan developed by the
2 education department and approved by the director of the budget
3 (11070008) ... 100,000 (re. \$100,000)
4
5 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
6 section 3, of the laws of 1991:
7 Advance for asbestos abatement - various facilities pursuant to chap-
8 ter 202 of the laws of 1990 (11159008)
9 3,927,000 (re. \$900,000)
10
11 SCHOOL FOR THE DEAF - ROME (CCP)
12
13 Capital Projects Fund
14
15 Health and Safety Purpose
16
17 By chapter 53, section 1, of the laws of 2003:
18 For minor rehabilitation projects to keep facilities in a safe
19 operating condition subject to a plan developed by the education
20 department and approved by the director of the budget (11070301) ...
21 250,000 (re. \$250,000)
22
23 By chapter 53, section 1, of the laws of 2000:
24 For the installation of air conditioning in various facilities includ-
25 ing buildings 11A, 11B, 15 and 16 subject to a plan developed by the
26 education department and approved by the director of the budget
27 (11050001) ... 550,000 (re. \$86,000)
28
29 Program Improvement or Program Change Purpose
30
31 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
32 section 3, of the laws of 1991:
33 Advance for asbestos abatement - various facilities pursuant to chap-
34 ter 202 of the laws of 1990 (11119008)
35 2,330,000 (re. \$200,000)
36
37 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
38
39 Health and Safety Purpose
40
41 By chapter 53, section 1, of the laws of 2003:
42 For various rehabilitation and renovation projects to keep facilities
43 at the St. Regis Mohawk Elementary School in a safe operating
44 condition subject to a plan developed by the education department
45 and approved by the director of the budget(11010301)
46 1,000,000 (re. \$1,000,000)
47
48 For various rehabilitation and renovation projects to keep facilities
49 at the Tuscarora Elementary School in a safe operating condition
50 subject to a plan developed by the education department and approved
51 by the director of the budget (11020301)
52 500,000 (re. \$500,000)
53
54 WASHINGTON AVENUE ARMORY (CCP)
55
56 Capital Projects Fund
57
58 Program Improvement or Program Change Purpose
59
60 By chapter 54, section 2, of the laws of 1992:
61 Advance for planning and renovation of the Washington Avenue Armory
62 according to a plan prepared by the Education department and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 approved by the director of the budget. Such plan shall include a
2 comprehensive study of the department's present and 5 year needs for
3 office space, museum space, records storage and archival storage
4 (11179208) ... 11,000,000 (re. \$100,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund - State and Local | 1,428,126,500 | 231,536,400 |
| 6 Special Revenue Funds - Federal | 2,023,252,000 | 3,200,975,000 |
| 7 Special Revenue Funds - Other | 148,411,000 | 78,514,000 |
| 8 Capital Projects Funds | 20,025,000 | 75,116,000 |
| 9 Enterprise Funds | 500,000 | 0 |
| 10 Internal Service Funds | 100,000 | 0 |
| 11 | ----- | ----- |
| 12 All Funds | 3,620,414,500 | 3,586,141,400 |
| 13 | ===== | ===== |

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| 17 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-----------------|---------------------|----------------------|---------------------|---------------|
| 19 ----- | | | | |
| 20 GF-St/Local | 199,167,500 | 1,228,959,000 | 0 | 1,428,126,500 |
| 21 SR-Federal | 76,760,000 | 1,946,492,000 | 0 | 2,023,252,000 |
| 22 SR-Other | 132,631,000 | 15,780,000 | 0 | 148,411,000 |
| 23 Cap Proj | 0 | 0 | 20,025,000 | 20,025,000 |
| 24 Enterprise | 500,000 | 0 | 0 | 500,000 |
| 25 Internal Srv | 100,000 | 0 | 0 | 100,000 |
| 26 ----- | | | | |
| 27 All Funds | 409,158,500 | 3,191,231,000 | 20,025,000 | 3,620,414,500 |
| 28 | ===== | ===== | ===== | ===== |

29
30 SCHEDULE

31
32 CENTRAL ADMINISTRATION PROGRAM 49,690,500

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of children and
47 family services except where transfer or
48 interchange of appropriations is prohibit-
49 ed or otherwise restricted by law.

50
51 Personal service 19,554,000
52 Nonpersonal service 9,998,000

53
54 Maintenance undistributed
55 For services and expenses associated with
56 the special hearings program. Funds appro-
57 priated herein may only be made available
58 upon approval of an expenditure plan by
59 the director of the budget 1,350,000
60 For payment to the equipment loan fund for
61 the disabled for the purpose of carrying

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | out the provisions of chapter 609 of the | |
| 2 | laws of 1985 | 63,500 |
| 3 | | ----- |
| 4 | Program account subtotal | 30,965,500 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Federal / State Operations | |
| 8 | Federal Health and Human Services Fund - 265 | |
| 9 | Head Start Grant Account | |
| 10 | | |
| 11 | For the grant period October 1, 2003 to | |
| 12 | September 30, 2004 | 250,000 |
| 13 | For the grant period October 1, 2004 to | |
| 14 | September 30, 2005 | 250,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 500,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other / State Operations | |
| 20 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 21 | DFY Recreation and Welfare Account | |
| 22 | | |
| 23 | For services and expenses related to youth | |
| 24 | in office facilities | 100,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 100,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other / State Operations | |
| 30 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 31 | Grants and Bequests Account | |
| 32 | | |
| 33 | Maintenance undistributed | |
| 34 | For services and expenses related to | |
| 35 | research, evaluation and demonstration | |
| 36 | projects, including fringe benefits | 300,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 300,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other / State Operations | |
| 42 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 43 | Youth Grants and Bequests Account | |
| 44 | | |
| 45 | For services and expenses related to | |
| 46 | studies, research, demonstration projects, | |
| 47 | recreation programs and other activities | |
| 48 | for youth | 1,500,000 |
| 49 | | ----- |
| 50 | Program account subtotal | 1,500,000 |
| 51 | | ----- |
| 52 | | |
| 53 | Special Revenue Funds - Other / State Operations | |
| 54 | Equipment Loan Fund for the Disabled - 307 | |
| 55 | | |
| 56 | Maintenance undistributed | |
| 57 | For services and expenses related to the | |
| 58 | implementation of an equipment loan fund | |
| 59 | for the disabled pursuant to chapter 609 | |
| 60 | of the laws of 1985 | 225,000 |
| 61 | | ----- |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | Program fund subtotal | 225,000 |
| 2 | | ----- |
| 3 | | |
| 4 | Special Revenue Funds - Other / State Operations | |
| 5 | Miscellaneous Special Revenue Fund - 339 | |
| 6 | OCFS Program Account | |
| 7 | | |
| 8 | Maintenance undistributed | |
| 9 | For services and expenses related to the | |
| 10 | support of health and social services | |
| 11 | programs | 16,000,000 |
| 12 | | ----- |
| 13 | Program account subtotal | 16,000,000 |
| 14 | | ----- |
| 15 | | |
| 16 | Internal Service Funds / State Operations | |
| 17 | Youth Vocational Education Account - 347 | |
| 18 | DFY Account | |
| 19 | | |
| 20 | For services and expenses related to voca- | |
| 21 | tional programs at office facilities | 100,000 |
| 22 | | ----- |
| 23 | Program account subtotal | 100,000 |
| 24 | | ----- |
| 25 | | |
| 26 | CHILD CARE PROGRAM | 831,416,000 |
| 27 | | ----- |

28

29 General Fund / Aid to Localities

30 Local Assistance Account - 001

31

32 The money hereby appropriated is to be

33 available for payment of state aid hereto-

34 fore accrued or hereafter to accrue to

35 municipalities. Subject to the approval of

36 the director of the budget, the money

37 hereby appropriated shall be available to

38 the office net of disallowances, refunds,

39 reimbursements and credits.

40 Notwithstanding any inconsistent provision

41 of law, in lieu of payments authorized by

42 the social services law, or payments of

43 federal funds otherwise due to the local

44 social services districts for programs

45 provided under the federal social security

46 act or the federal food stamp act, funds

47 herein appropriated, in amounts certified

48 by the state commissioner or the state

49 commissioner of health as due from local

50 social services districts each month as

51 their share of payments made pursuant to

52 section 367-b of the social services law

53 may be set aside by the state comptroller

54 in an interest-bearing account with such

55 interest accruing to the credit of the

56 locality in order to ensure the orderly

57 and prompt payment of providers under

58 section 367-b of the social services law

59 pursuant to an estimate provided by the

60 commissioner of health of each local

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.

4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation or with any
8 other item or items within the amounts
9 appropriated within the department of
10 family assistance, office of temporary and
11 disability assistance and office of chil-
12 dren and family services general fund -
13 local assistance account with the approval
14 of the director of the budget who shall
15 file such approval with the department of
16 audit and control and copies thereof with
17 the chairman of the senate finance commit-
18 tee and the chairman of the assembly ways
19 and means committee.

20 Notwithstanding any other provision of law,
21 the money hereby appropriated, in combina-
22 tion with the money appropriated in feder-
23 al block grant - 265, federal day care
24 account including any federal funds trans-
25 ferred from the office of children and
26 family services federal health, education
27 and human services fund - 265 appropriat-
28 ing federal temporary assistance for needy
29 families block grant funds and, upon
30 approval of the director of the budget,
31 transfer of federal - 265 federal tempo-
32 rary assistance for needy families block
33 grant funds made available from the New
34 York works compliance fund program, shall
35 constitute the state block grant for child
36 care. Pursuant to title 5-C of article 6
37 of the social services law, the state
38 block grant for child care shall be used
39 for child care assistance and for activ-
40 ities to increase the availability and/or
41 quality of child care programs. The funds
42 that are to be available to social
43 services districts for child care assist-
44 ance shall be apportioned among the social
45 services districts by the office according
46 to an allocation plan developed by the
47 office and submitted to the director of
48 the budget for approval within 60 days of
49 enactment of the budget. A district's
50 block grant allocation for a particular
51 federal fiscal year is available only for
52 child care assistance expenditures made
53 during that federal fiscal year and which
54 are claimed by March 31 of the year imme-
55 diately following the end of that federal
56 fiscal year. Any claims for child care
57 assistance made by a social services
58 district for expenditures made during a
59 particular federal fiscal year, other than
60 claims made under title XX of the federal
61 social security act, shall be counted

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 against the social services district's
2 block grant allocation for that federal
3 fiscal year.
4 A social services district shall expend its
5 allocation from the block grant in accord-
6 ance with the applicable provisions in
7 federal law and regulations relating to
8 the federal funds included in the state
9 block grant for child care and the regu-
10 lations of the office of children and
11 family services. Notwithstanding any other
12 provision of law, each district's claims
13 submitted under the state block grant for
14 child care will be processed in a manner
15 that maximizes the availability of federal
16 funds and ensures that the district meets
17 its maintenance of effort requirement in
18 each applicable federal fiscal year 96,066,000
19 -----
20 Program account subtotal 96,066,000
21 -----
22

23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Health and Human Services Fund - 265
25

26 Notwithstanding any inconsistent provision
27 of law, in lieu of payments authorized by
28 the social services law, or payments of
29 federal funds otherwise due to the local
30 social services districts for programs
31 provided under the federal social security
32 act or the federal food stamp act, funds
33 herein appropriated, in amounts certified
34 by the state commissioner or the state
35 commissioner of health as due from local
36 social services districts each month as
37 their share of payments made pursuant to
38 section 367-b of the social services law
39 may be set aside by the state comptroller
40 in an interest-bearing account with such
41 interest accruing to the credit of the
42 locality in order to ensure the orderly
43 and prompt payment of providers under
44 section 367-b of the social services law
45 pursuant to an estimate provided by the
46 commissioner of health of each local
47 social services district's share of
48 payments made pursuant to section 367-b of
49 the social services law.

50 Funds appropriated herein shall be available
51 for aid to municipalities and for payments
52 to the federal government for expenditures
53 made pursuant to social services law and
54 the state plan for individual and family
55 grant program under the disaster relief
56 act of 1974.

57 Such funds are to be available for payment
58 of aid heretofore accrued or hereafter to
59 accrue to municipalities. Subject to the
60 approval of the director of the budget,
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 such funds shall be available to the
2 office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation or with any
8 other item or items within the amounts
9 appropriated within the department of
10 family assistance, office of temporary and
11 disability assistance and office of chil-
12 dren and family services federal funds -
13 local assistance account with the approval
14 of the director of the budget who shall
15 file such approval with the department of
16 audit and control and copies thereof with
17 the chairman of the senate finance commit-
18 tee and the chairman of the assembly ways
19 and means committee.
20 For services and expenses of the temporary
21 assistance for needy families block grant
22 program and other eligible expenses pursu-
23 ant to the federal social security act and
24 federal personal responsibility and work
25 opportunity reconciliation act of 1996
26 enacting comprehensive welfare reform,
27 provided that the director of the budget
28 does not determine that such use of funds
29 can be expected to have the effect of
30 increasing qualified state expenditures
31 under paragraph 7 of subdivision (a) of
32 section 409 of the federal social security
33 act above the minimum applicable federal
34 maintenance of effort requirement in which
35 event the office shall transfer or subal-
36 locate amounts appropriated herein to the
37 office of temporary and disability assist-
38 ance in such amounts as may be determined
39 necessary by the director of the budget.
40 Notwithstanding any inconsistent provision
41 of law, amounts appropriated herein may be
42 transferred, subject to the approval of
43 the director of the budget, to the credit
44 of the office of children and family
45 services federal health and human services
46 fund - 265 state operations or federal
47 health and human services fund - 265 local
48 assistance, federal day care account.
49 Notwithstanding any other provision of law,
50 the money hereby appropriated, in combina-
51 tion with the money appropriated in feder-
52 al block grant - 265, federal day care
53 account and money appropriated in the
54 general fund / aid to localities local
55 assistance account - 001, appropriated for
56 the state block grant for child care shall
57 constitute the state block grant for child
58 care. Pursuant to title 5-C of article 6
59 of the social services law, the state
60 block grant for child care shall be used
61 for child care assistance and for activ-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 ities to increase the availability and/or
 2 quality of child care programs. The funds
 3 that are to be available to social
 4 services districts for child care assist-
 5 ance shall be apportioned among the social
 6 services districts by the office according
 7 to the allocation plan developed by the
 8 office and submitted to the director of
 9 the budget for approval within 60 days of
 10 enactment of the budget. A district's
 11 block grant allocation for a particular
 12 federal fiscal year is available only for
 13 child care assistance expenditures made
 14 during that federal fiscal year and which
 15 are claimed by March 31 of the year imme-
 16 diately following the end of that federal
 17 fiscal year. Any claims for child care
 18 assistance made by a social services
 19 district for expenditures made during a
 20 particular federal fiscal year, other than
 21 claims made under title XX of the federal
 22 social security act, shall be counted
 23 against the social services district's
 24 block grant allocation for that federal
 25 fiscal year.

26 A social services district shall expend its
 27 allocation from the block grant in accord-
 28 ance with the applicable provision in
 29 federal law and regulations relating to
 30 the federal funds included in the state
 31 block grant for child care and the regu-
 32 lations of the office of children and
 33 family services. Notwithstanding any other
 34 provision of law, each district's claims
 35 submitted under the state block grant for
 36 child care will be processed in a manner
 37 that maximizes the availability of federal
 38 funds and ensures that the district meets
 39 its maintenance of effort requirement in
 40 each applicable federal fiscal year.

41 Prior to expenditure of funds appropriated
 42 herein, the commissioner of the office of
 43 children and family services shall consult
 44 with the commissioner of the office of
 45 temporary and disability assistance to
 46 determine the availability of such funding
 47 and to request that the commissioner of
 48 the office of temporary and disability
 49 assistance take necessary steps to notify
 50 the department of health and human
 51 services of the transfer of funding for
 52 purposes contained herein

375,000,000

53 -----
 54 Program fund subtotal 375,000,000
 55 -----

56
 57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Health and Human Services Fund - 265
 59 Federal Day Care Account
 60
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 Funds appropriated herein shall be available
26 for aid to municipalities, for services
27 and expenses related to administering
28 activities under the child care block
29 grant and for payments to the federal
30 government for expenditures made pursuant
31 to social services law and the state plan
32 for individual and family grant program
33 under the disaster relief act of 1974.

34 Such funds are to be available for payment
35 of aid, services and expenses heretofore
36 accrued or hereafter to accrue to munici-
37 palities. Subject to the approval of the
38 director of the budget, such funds shall
39 be available to the office net of disal-
40 lowances, refunds, reimbursements, and
41 credits.

42 Notwithstanding any inconsistent provision
43 of law, the amount herein appropriated may
44 be increased or decreased by interchange
45 with any other appropriation or with any
46 other item or items within the amounts
47 appropriated within the department of
48 family assistance, office of temporary and
49 disability assistance and office of chil-
50 dren and family services federal funds -
51 local assistance account with the approval
52 of the director of the budget who shall
53 file such approval with the department of
54 audit and control and copies thereof with
55 the chairman of the senate finance commit-
56 tee and the chairman of the assembly ways
57 and means committee.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated including
60 any federal funds transferred from the
61 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 federal health education and human
 2 services fund - 265 appropriating federal
 3 temporary assistance for needy families
 4 block grant funds and, upon approval of
 5 the director of the budget, transfer of
 6 federal - 265 federal temporary assistance
 7 for needy families block grant funds made
 8 available from the New York works compli-
 9 ance fund program, in combination with the
 10 money appropriated in the general fund /
 11 aid to localities local assistance account
 12 - 001, appropriated for the state block
 13 grant for child care shall constitute the
 14 state block grant for child care. Pursuant
 15 to title 5-C of article 6 of the social
 16 services law, the state block grant for
 17 child care shall be used for child care
 18 assistance and for activities to increase
 19 the availability and/or quality of child
 20 care programs. The funds that are to be
 21 available to social services districts for
 22 child care assistance shall be apportioned
 23 among the social services districts by the
 24 office according to the allocation plan
 25 developed by the office and submitted to
 26 the director of the budget for approval
 27 within 60 days of enactment of the budget.
 28 A district's block grant allocation for a
 29 particular federal fiscal year is avail-
 30 able only for child care assistance
 31 expenditures made during that federal
 32 fiscal year and which are claimed by March
 33 31 of the year immediately following the
 34 end of that federal fiscal year. Any
 35 claims for child care assistance made by a
 36 social services district for expenditures
 37 made during a particular federal fiscal
 38 year, other than claims made under title
 39 XX of the federal social security act,
 40 shall be counted against the social
 41 services district's block grant allocation
 42 for that federal fiscal year.

43 A social services district shall expend its
 44 allocation from the block grant in accord-
 45 ance with the applicable provisions in
 46 federal law and regulations relating to
 47 the federal funds included in the state
 48 block grant for child care and the regu-
 49 lations of the office of children and
 50 family services. Notwithstanding any other
 51 provision of law, each district's claims
 52 submitted under the state block grant for
 53 child care will be processed in a manner
 54 that maximizes the availability of federal
 55 funds and ensures that the district meets
 56 its maintenance of effort requirement in
 57 each applicable federal fiscal year.
 58

59 For the grant period October 1, 2003 to
 60 September 30, 2004 180,000,000
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|-------------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005 | 180,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 360,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other / Aid to Localities | |
| 8 | Miscellaneous Special Revenue Fund - 339 | |
| 9 | Quality Child Care and Protection Account | |
| 10 | | |
| 11 | For services and expenses related to admin- | |
| 12 | istering the "quality child care and | |
| 13 | protection act" specifically, the | |
| 14 | provision of grants to child day care | |
| 15 | providers for health and safety purposes | |
| 16 | and for training of child day care provid- | |
| 17 | er staff. No expenditure shall be made | |
| 18 | from this account until an expenditure | |
| 19 | plan has been approved by the director of | |
| 20 | the budget | 350,000 |
| 21 | | ----- |
| 22 | Program account subtotal | 350,000 |
| 23 | | ----- |
| 24 | | |
| 25 | COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED | 36,618,000 |
| 26 | | ----- |
| 27 | | |
| 28 | General Fund / State Operations | |
| 29 | State Purposes Account - 003 | |
| 30 | | |
| 31 | Maintenance undistributed | |
| 32 | For services and expenses of service and | |
| 33 | training programs for the blind and visu- | |
| 34 | ally handicapped, including, but not | |
| 35 | limited to, state match of federal funds | |
| 36 | made available under various provisions of | |
| 37 | the federal vocational rehabilitation act | |
| 38 | and the federal randolph-sheppard act | 6,556,000 |
| 39 | For services and expenses of programs that | |
| 40 | support the blind and visually hand- | |
| 41 | icapped, including, but not limited to, | |
| 42 | supportive services for blind and visually | |
| 43 | handicapped children and blind and visual- | |
| 44 | ly handicapped elderly persons | 1,900,000 |
| 45 | | ----- |
| 46 | Program account subtotal | 8,456,000 |
| 47 | | ----- |
| 48 | | |
| 49 | Special Revenue Funds - Federal / State Operations | |
| 50 | Federal Block Grant Fund - 269 | |
| 51 | Rehabilitation Services/Basic Support Account | |
| 52 | | |
| 53 | For services and expenses related to the | |
| 54 | commission for the blind and visually | |
| 55 | handicapped. | |
| 56 | | |
| 57 | For the grant period October 1, 2003 to | |
| 58 | September 30, 2004 | 13,130,000 |
| 59 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005 | 13,130,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 26,260,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other / State Operations | |
| 8 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 9 | CBVH Gifts and Bequests Account | |
| 10 | | |
| 11 | Maintenance undistributed | |
| 12 | For services and expenses related to the | |
| 13 | commission for the blind and visually | |
| 14 | handicapped | 26,000 |
| 15 | | ----- |
| 16 | Program account subtotal | 26,000 |
| 17 | | ----- |
| 18 | | |
| 19 | Special Revenue Funds - Other / State Operations | |
| 20 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 21 | CBVH-Vending Stand Account | |
| 22 | | |
| 23 | Maintenance undistributed | |
| 24 | For services and expenses related to the | |
| 25 | vending stand program and pension plan and | |
| 26 | establishing food service sites. No | |
| 27 | expenditure should be made from this | |
| 28 | appropriation until an expenditure plan | |
| 29 | has been approved by the director of the | |
| 30 | budget | 1,376,000 |
| 31 | | ----- |
| 32 | Program account subtotal | 1,376,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other / State Operations | |
| 36 | Miscellaneous Special Revenue Fund - 339 | |
| 37 | CBVH Highway Revenue Account | |
| 38 | | |
| 39 | Maintenance undistributed | |
| 40 | For services and expenses of programs that | |
| 41 | support the blind and visually hand- | |
| 42 | icapped. No expenditure shall be made from | |
| 43 | this account for any purpose until an | |
| 44 | expenditure plan has been approved by the | |
| 45 | director of the budget | 500,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 500,000 |
| 48 | | ----- |
| 49 | | |
| 50 | DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM | 6,500,000 |
| 51 | | ----- |
| 52 | | |
| 53 | General Fund / State Operations | |
| 54 | State Purposes Account - 003 | |
| 55 | | |
| 56 | Maintenance undistributed | |
| 57 | Less reimbursement for departmental expendi- | |
| 58 | tures for administration of federal | |
| 59 | programs. Such expenditures shall be reim- | |
| 60 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 bursed from the administrative reimburse-
2 ment fund, social services income account. (41,043,000)
3 -----
4 Program account subtotal (41,043,000)
5 -----
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Departmental Administrative Reimbursement Account
10
11 Maintenance undistributed
12 For administration of federal programs. This
13 amount is appropriated as an offset to the
14 general fund - state purposes account 47,543,000
15 -----
16 Program account subtotal 47,543,000
17 -----
18
19 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,377,609,000
20 -----
21
22 General Fund / State Operations
23 State Purposes Account - 003
24
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.
37
38 Personal service 20,607,000
39 Nonpersonal service 9,079,000
40 -----
41 Program account subtotal 29,686,000
42 -----
43
44 General Fund / Aid to Localities
45 Local Assistance Account - 001
46
47 Notwithstanding any inconsistent provision
48 of law, of the amount appropriated herein,
49 \$364,500,000 shall be available under a
50 foster care block grant for state
51 reimbursement of eligible social services
52 district expenditures for the provision
53 and administration of foster care services
54 including care, maintenance, supervision,
55 and tuition; for supervision of foster
56 children placed in federally funded job
57 corps programs; and for care, maintenance,
58 supervision, and tuition for adjudicated
59 juvenile delinquents and persons in need
60 of supervision placed in residential
61 programs operated by authorized agencies

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 and in out-of-state residential programs.
2 Within the amounts appropriated herein,
3 state reimbursement to each social
4 services district for services identified
5 herein that are otherwise reimbursable by
6 the state from April 1, 2004 through March
7 31, 2005 shall be limited to a district
8 allocation, hereinafter referred to as the
9 district's block grant allocation. Such
10 block grant allocation shall be based on
11 each district's claims submitted for such
12 costs, adjusted by the applicable cost
13 allocation methodology and net of any
14 retroactive payments for the twelve month
15 period ending June 30, 2003 or any other
16 12 month period as determined by the
17 office of children and family services and
18 approved by the director of the budget,
19 and any other factors identified in an
20 allocation plan which shall be submitted
21 for approval by the director of the budget
22 no later than 60 days following enactment
23 of this chapter. Any portion of a social
24 services district's allocation from funds
25 appropriated herein not claimed by such
26 district during the state fiscal year may
27 be used by such district for expenditures
28 on preventive services provided pursuant
29 to section 409-a of the social services
30 law, independent living services and
31 aftercare services provided pursuant to
32 regulations of the department of family
33 assistance, claimed by such district
34 during the next state fiscal year up to
35 the amount remaining from the district's
36 foster care block grant allocation,
37 provided however, that any claims for such
38 services during the next state fiscal year
39 in excess of such amount shall be subject
40 to 65 percent state reimbursement
41 exclusive of any federal funds made
42 available for such purposes, in accordance
43 with directives of the department of
44 family assistance and subject to the
45 approval of the director of the budget.
46 Any claims submitted by a social services
47 district for reimbursement for a
48 particular state fiscal year for which the
49 social services district does not receive
50 state or federal reimbursement during that
51 state fiscal year may not be claimed
52 against that district's block grant
53 apportionment for the next state fiscal
54 year.

55 The office of children and family services,
56 with the approval of the director of the
57 budget, may reduce a district's block
58 grant allocation by the state share
59 decrease related to federal retroactive
60 reimbursement for such foster care
61 services identified herein. The office,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 with the approval of the director of the
2 budget, may reduce a district's block
3 grant allocation by the state share of
4 disallowances or sanctions taken against
5 the district pursuant to the social
6 services law or federal law.

7 Notwithstanding any other provision of law,
8 the state shall not be responsible for
9 reimbursing a social services district and
10 a district shall not seek state reimburse-
11 ment for any portion of any state disal-
12 lowance or sanction taken against the
13 social services district, or any federal
14 disallowance attributable to final federal
15 agency decisions or to settlement made, on
16 or after July 1, 1995, when such disallow-
17 ance or sanction results from the failure
18 of the social services district to comply
19 with federal or state requirements,
20 including, but not limited to, failure to
21 document eligibility for federal or state
22 funds in the case record; provided, howev-
23 er, if the office determines that any
24 federal disallowance for services provided
25 between January 1, 1999 and May 31, 1999
26 results solely from the late enactment of
27 the state legislation implementing the
28 federal adoption and safe families act,
29 the state shall be solely responsible for
30 the full amount of the disallowance or
31 sanction; provided, further, however, this
32 provision shall be deemed to apply both
33 prospectively and retroactively regardless
34 of whether such sanctions or disallowances
35 are for services provided or claims made
36 prior to or after April 1, 2004.

37 Notwithstanding any other provision of law,
38 any federal disallowance resulting from a
39 federal title IV-E eligibility review or
40 audit that uses extrapolated statistic
41 techniques shall be passed along by the
42 state to any and all social services
43 districts that the office of children and
44 family services has determined have not
45 complied with the title IV-E eligibility
46 requirements or have not taken the
47 necessary actions to ensure compliance
48 with such requirements including, but not
49 limited to, failing to: assess and fully
50 document all the criteria and have readily
51 available all the necessary documents to
52 establish and continue title IV-E
53 eligibility for all title IV-E eligible
54 children within the required time frames;
55 claim title IV-E funding only for cases
56 that meet all of the title IV-E
57 eligibility criteria; and fully implement
58 the Social Services Payment System for all
59 direct and voluntary agency foster care

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 payments effective June 30, 2004 or upon
2 implementation of such system by the
3 state, whichever is later.

4 The money hereby appropriated is to be
5 available for payment of state aid hereto-
6 fore accrued or hereafter to accrue to
7 municipalities. Subject to the approval of
8 the director of the budget, the money
9 hereby appropriated shall be available to
10 the office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation or with any
16 other item or items within the amounts
17 appropriated within the department of
18 family assistance, office of temporary and
19 disability assistance and office of chil-
20 dren and family services general fund -
21 local assistance account with the approval
22 of the director of the budget who shall
23 file such approval with the department of
24 audit and control and copies thereof with
25 the chairman of the senate finance commit-
26 tee and the chairman of the assembly ways
27 and means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state comptroller or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of
50 payments made pursuant to section 367-b of
51 the social services law.

52 Notwithstanding any inconsistent provision
53 of law, of the amount appropriated herein,
54 up to \$9,000,000 shall be made available
55 for state reimbursement to social services
56 districts, after deducting available
57 federal funds, for the costs of continuing
58 the required worker recruitment and
59 retention add-on rate to the maximum state
60 aid rates of programs located in New York
61 state set by the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 family services pursuant to section 398-a
2 of the social services law and sections
3 4003 and 4405 of the education law for the
4 2003-04 rate year and the 2004-05 maximum
5 state aid rates that reflect the
6 additional three percent increase in the
7 amount of funding for the salary and
8 fringe benefit costs for the child care
9 and social services subcomponent and the
10 child care and social services
11 subcomponent of the direct care parameter
12 of the maximum state aid rates, which
13 became effective December 1, 2002, and the
14 allocation of such funds shall be based on
15 each district's claims submitted for such
16 costs, adjusted by the applicable cost
17 allocation methodology for the twelve
18 month period ending June 30, 2003 or any
19 other 12 month period as determined by the
20 office of children and family services and
21 approved by the director of the budget.
22 During such time as an add-on rate is
23 separately identified, such add-on rate
24 shall be paid in the first instance by the
25 social services districts 373,500,000
26 Notwithstanding any inconsistent provision
27 of law, the amount appropriated herein
28 shall be made available to reimburse 65
29 percent of eligible social services
30 district expenditures for child welfare
31 services which shall include and be limit-
32 ed to preventive services provided pursu-
33 ant to section 409-a of the social
34 services law, child protective services,
35 independent living services, after-care
36 services as defined in regulations of the
37 department of family assistance, and
38 adoption administration and services,
39 other than adoption subsidies provided
40 pursuant to article 6 of the social
41 services law and regulations of the
42 department of family assistance incurred
43 on or after October 1, 2003 and that are
44 otherwise reimbursable by the state on or
45 after April 1, 2004, after first deducting
46 therefrom any federal funds properly
47 received or to be received on account
48 thereof upon certification by the social
49 services district that it will not be
50 using these funds to supplant other state
51 and local funds and that the district will
52 not submit claims for reimbursement under
53 this appropriation for the same type and
54 level of services that the county pre-
55 viously provided and claimed under any
56 contract in existence on October 1, 2002
57 as other than child protective, preven-
58 tive, independent living, after care or
59 adoption services or adoption adminis-
60 tration.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 The money hereby appropriated is to be
2 available for payment of state aid hereto-
3 fore accrued or hereafter to accrue to
4 municipalities. Subject to the approval of
5 the director of the budget, the money
6 hereby appropriated shall be available to
7 the office net of disallowances, refunds,
8 reimbursements, and credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be increased or decreased by interchange
12 with any other appropriation or with any
13 other item or items within the amounts
14 appropriated within the department of
15 family assistance, office of temporary and
16 disability assistance and office of chil-
17 dren and family services general fund -
18 local assistance account with the approval
19 of the director of the budget who shall
20 file such approval with the department of
21 audit and control and copies thereof with
22 the chairman of the senate finance commit-
23 tee and the chairman of the assembly ways
24 and means committee.

25 Notwithstanding any inconsistent provision
26 of law, in lieu of payments authorized by
27 the social services law, or payments of
28 federal funds otherwise due to the local
29 social services districts for programs
30 provided under the federal social security
31 act or the federal food stamp act, funds
32 herein appropriated, in amounts certified
33 by the state comptroller or the state
34 commissioner of health as due from local
35 social services districts each month as
36 their share of payments made pursuant to
37 section 367-b of the social services law
38 may be set aside by the state comptroller
39 in an interest bearing account with such
40 interest accruing to the credit of the
41 locality in order to ensure the orderly
42 and prompt payment of providers under
43 section 367-b of the social services law
44 pursuant to an estimate provided by the
45 commissioner of health of each local
46 social services district's share of
47 payments made pursuant to section 367-b of
48 the social services law

347,300,000

49 For services and expenses of the office of
50 children and family services and local
51 social services districts for activities
52 necessary to comply with certain
53 provisions of the adoption and safe fami-
54 lies act of 1997 (P.L. 105-89) and chapter
55 7 of the laws of 1999 requiring criminal
56 record checks for foster care parents,
57 prospective adoptive parents, and adult
58 household members. Funds appropriated
59 herein shall be made available in accord-
60 ance with a plan to be developed by the
61 commissioner of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 family services and approved by the direc-
2 tor of the budget. Of the amounts appro-
3 priated herein, up to \$1,800,000 shall be
4 available for one-half of the non-federal
5 share of the cost of fingerprinting foster
6 care parents, prospective adoptive
7 parents, and other adult household
8 members. Reimbursement from these funds
9 shall be separate from and in addition to
10 the allocation received by the local
11 social services district from the office
12 of children and family services general
13 fund - aid to localities foster care block
14 grant allocation as authorized pursuant to
15 this chapter. Notwithstanding any incon-
16 sistent provision of law, and pursuant to
17 chapter 7 of the laws of 1999, the commis-
18 sioner of the office of children and fami-
19 ly services shall reimburse local social
20 services districts for one-half of the
21 non-federal share of the cost of obtaining
22 fingerprint records. The commissioner
23 shall establish necessary protocols for
24 submission of claims for reimbursement by
25 local social services districts that shall
26 require local social services districts to
27 document the actual local cost of obtain-
28 ing fingerprints and that federal
29 reimbursement has been appropriately
30 claimed. Such documentation shall be
31 submitted by the commissioner of the
32 office of children and family services to
33 the director of the budget, in a manner to
34 be prescribed by the director of the bud-
35 get, prior to allocation of funds appropri-
36 ated herein for the purpose of reimbursing
37 local social services districts for these
38 costs. The commissioner shall take neces-
39 sary steps to ensure that no payments made
40 to local social services districts pursu-
41 ant to this provision reimburse costs,
42 other than those expenditures specifically
43 authorized herein, that would otherwise be
44 payable pursuant to the office of children
45 and family services general fund - aid to
46 localities foster care block grant appro-
47 priation. Notwithstanding any inconsistent
48 provision of law, and pursuant to chapter
49 7 of the laws of 1999, the commissioner of
50 the office of children and family services
51 shall, on behalf of local social services
52 districts, make payments to the division
53 of criminal justice services for process-
54 ing criminal record checks and any other
55 related costs. The commissioner shall
56 ensure expenditures made pursuant to this
57 provision reflect appropriate federal and
58 local shares. The commissioner of the
59 office of children and family services
60 shall reduce, or shall request that the
61 commissioner of the office of temporary

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 and disability assistance reduce,
2 reimbursement otherwise payable to local
3 social services districts in an amount
4 equal to one-half of the non-federal share
5 of such payments provided that such
6 reduction in payments reflects actual
7 expenditures made on behalf of each local
8 social services district to capture the
9 local share of such costs. Of the amounts
10 appropriated herein, up to \$1,078,000
11 shall be available for transfer to the
12 credit of the office of children and fam-
13 ily services general fund - state purposes
14 account for the non-federal share for the
15 operating costs of the fingerprint pro-
16 cessing unit.

17 Notwithstanding any inconsistent provision
18 of social services law or state finance
19 law, the commissioner shall, on a quarter-
20 ly basis, reduce, or shall request that
21 the commissioner of the office of tempo-
22 rary and disability assistance reduce,
23 reimbursements otherwise payable to local
24 social services districts in an amount
25 equal to one-half of the non-federal share
26 of such costs to capture the local share
27 of such costs. Such reduction in local
28 reimbursement shall occur on or before the
29 ninetieth day following the close of the
30 preceding quarter and shall be allocated
31 among districts based on the number of
32 children currently placed in foster care
33 in each local social services district
34 provided that this methodology is revised
35 quarterly to reflect most current avail-
36 able data. Amounts appropriated herein
37 may, subject to the director of the budg-
38 et, be interchanged or transferred with
39 any other appropriation of the office of
40 children and family services or the office
41 of temporary and disability assistance as
42 necessary to reimburse the state share of
43 local social services district costs
44 appropriated herein

2,878,000

45 For services and expenses for the adoption
46 subsidy program pursuant to title 9 of
47 article 6 of the social services law.

48 The amount hereby appropriated is to be
49 available for payment of aid heretofore
50 accrued or hereafter to accrue to munici-
51 palities. Subject to the approval of the
52 director of the budget, the amount hereby
53 appropriated shall be available to the
54 office net of disallowances, refunds,
55 reimbursements, and credits.

56 Notwithstanding any inconsistent provision
57 of law, the amount herein appropriated may
58 be increased or decreased by interchange
59 with any other appropriation or with any
60 other item or items within the amounts
61 appropriated within the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 family assistance, office of temporary and
2 disability assistance and office of chil-
3 dren and family services general fund
4 local assistance account with the approval
5 of the director of the budget who shall
6 file such approval with the department of
7 audit and control and copies thereof with
8 the chairman of the senate finance commit-
9 tee and the chairman of the assembly ways
10 and means committee.

11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.

35 The amounts appropriated herein shall be
36 available for reimbursement of local
37 district claims only to the extent that
38 such claims are submitted within twenty-
39 four months of the last day of the state
40 fiscal year in which the expenditures were
41 incurred, unless waived for good cause by
42 the commissioner subject to the approval
43 of the director of the budget.

44 Notwithstanding subdivision 4 of section 451
45 of the social services law, when necessary
46 to reflect the payment of foster care
47 stipend increases in excess of annual
48 cost-of-living adjustments as authorized
49 by chapter 53 of the laws of 1987, of the
50 amount appropriated herein, funds shall be
51 made available to reimburse expenditures
52 of social services districts for increased
53 adoption subsidy payments only for
54 adoptions finalized on or after July 1,
55 1987, in accordance with a plan developed
56 by the commissioner and approved by the
57 director of the budget. Notwithstanding
58 subdivision 4 of section 451 of the social
59 services law, for adoptions finalized
60 prior to July 1, 1987, neither the office
61 of children and family services nor the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 local department of social services which
2 placed the child for adoption shall be
3 obligated to pay an adoption subsidy
4 payment which includes the foster care
5 stipend increases in excess of the annual
6 cost of living adjustment set forth in
7 chapter 53 of the laws of 1987 172,000,000

8 For services and expenses for foster care,
9 child protective services, preventive and
10 adoption services provided by Indian
11 tribes pursuant to subdivision 2 of
12 section 39 of the social services law,
13 after deducting therefrom any federal
14 funds properly received or to be received. 1,800,000

15 For services and expenses of certain child
16 fatality review teams approved by the
17 office of children and family services for
18 the purposes of investigating and/or
19 reviewing the death of children 300,000

20 For services and expenses of certain local
21 or regional multidisciplinary child abuse
22 investigation teams approved by the office
23 of children and family services for the
24 purpose of investigating reports of
25 suspected child abuse or maltreatment and
26 for new and established child advocacy
27 centers 1,500,000

28 The money hereby appropriated is to be
29 available for payment of state aid hereto-
30 fore accrued or hereafter to accrue to
31 municipalities. Subject to the approval of
32 the director of the budget, the money
33 hereby appropriated shall be available to
34 the office net of disallowances, refunds,
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision
37 of law, the amount herein appropriated may
38 be increased or decreased by interchange
39 with any other appropriation or with any
40 other item or items within the amounts
41 appropriated within the department of
42 family assistance, office of temporary and
43 disability assistance and office of chil-
44 dren and family services general fund -
45 local assistance account with the approval
46 of the director of the budget who shall
47 file such approval with the department of
48 audit and control and copies thereof with
49 the chairman of the senate finance commit-
50 tee and the chairman of the assembly ways
51 and means committee.

52 Notwithstanding any inconsistent provision
53 of law, in lieu of payments authorized by
54 the social services law, or payments of
55 federal funds otherwise due to the local
56 social services districts for programs
57 provided under the federal social security
58 act or the federal food stamp act, funds
59 herein appropriated, in amounts certified
60 by the state commissioner or the state
61 commissioner of health as due from local

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1 social services districts each month as
2 their share of payments made pursuant to
3 section 367-b of the social services law
4 may be set aside by the state comptroller
5 in an interest-bearing account with such
6 interest accruing to the credit of the
7 locality in order to ensure the orderly
8 and prompt payment of providers under
9 section 367-b of the social services law
10 pursuant to an estimate provided by the
11 commissioner of health of each local
12 social services district's share of
13 payments made pursuant to section 367-b of
14 the social services law.

15 Notwithstanding any inconsistent provision
16 of law, the amount hereby appropriated
17 shall be available for the designated
18 purposes, less the amount, as certified by
19 the director of the budget, of any trans-
20 fers from the general fund to the tobacco
21 control and insurance initiatives pool
22 established pursuant to section 2807-v of
23 the public health law, to reflect the
24 state savings attributable to this program
25 resulting from an increase in the federal
26 medical assistance percentage available to
27 the state pursuant to the applicable
28 provisions of the federal social security
29 act.

30 The amounts appropriated herein shall be
31 available for reimbursement of local
32 district claims only to the extent that
33 such claims are submitted within twenty-
34 four months of the last day of the state
35 fiscal year in which the expenditures were
36 incurred, unless waived for good cause by
37 the commissioner subject to the approval
38 of the director of the budget.

39 For services and expenses of medical care
40 for foster children. The amount appropri-
41 ated herein shall be available for trans-
42 fer to the medical assistance program for
43 such services and expenses

31,300,000

44 The money hereby appropriated is to be
45 available for payment of state aid hereto-
46 fore accrued or hereafter to accrue to
47 municipalities. Subject to the approval of
48 the director of the budget, the money
49 hereby appropriated shall be available to
50 the office net of disallowances, refunds,
51 reimbursements, and credits.

52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated may
54 be increased or decreased by interchange
55 with any other appropriation or with any
56 other item or items within the amounts
57 appropriated within the department of
58 family assistance, office of temporary and
59 disability assistance and office of chil-
60 dren and family services general fund -
61 local assistance account with the approval

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1 of the director of the budget who shall
2 file such approval with the department of
3 audit and control and copies thereof with
4 the chairman of the senate finance commit-
5 tee and the chairman of the assembly ways
6 and means committee.

7 Notwithstanding any inconsistent provision
8 of law, in lieu of payments authorized by
9 the social services law, or payments of
10 federal funds otherwise due to the local
11 social services districts for programs
12 provided under the federal social security
13 act or the federal food stamp act, funds
14 herein appropriated, in amounts certified
15 by the state commissioner or the state
16 commissioner of health as due from local
17 social services districts each month as
18 their share of payments made pursuant to
19 section 367-b of the social services law
20 may be set aside by the state comptroller
21 in an interest-bearing account with such
22 interest accruing to the credit of the
23 locality in order to ensure the orderly
24 and prompt payment of providers under
25 section 367-b of the social services law
26 pursuant to an estimate provided by the
27 commissioner of health of each local
28 social services district's share of
29 payments made pursuant to section 367-b of
30 the social services law.

31 The amounts appropriated herein shall be
32 available for reimbursement of local
33 district claims only to the extent that
34 such claims are submitted within twenty-
35 four months of the last day of the state
36 fiscal year in which the expenditures were
37 incurred, unless waived for good cause by
38 the commissioner subject to the approval
39 of the director of the budget.

40 Notwithstanding any other provision of law
41 to the contrary, the amount appropriated
42 herein shall be available for 40 percent
43 reimbursement for local expenditures for
44 maintenance of handicapped children placed
45 by school districts pursuant to article 89
46 of the education law, except that in the
47 case of a student attending a state-oper-
48 ated school for the deaf or blind pursuant
49 to article 87 or 88 of the education law
50 who was not placed in such school by a
51 school district such expenditures shall be
52 subject to 50 percent reimbursement by the
53 state after first deducting therefrom any
54 federal funds received or to be received
55 on account of such expenditures

49,000,000

56 The money hereby appropriated is to be
57 available for payment of state aid hereto-
58 fore accrued or hereafter to accrue to
59 municipalities. Subject to the approval of
60 the director of the budget, the money
61

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1 hereby appropriated shall be available to
2 the office net of disallowances, refunds,
3 reimbursements, and credits.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation or with any
8 other item or items within the amounts
9 appropriated within the department of
10 family assistance, office of temporary and
11 disability assistance and office of chil-
12 dren and family services general fund -
13 local assistance account with the approval
14 of the director of the budget who shall
15 file such approval with the department of
16 audit and control and copies thereof with
17 the chairman of the senate finance commit-
18 tee and the chairman of the assembly ways
19 and means committee.
20 Notwithstanding any inconsistent provision
21 of law, in lieu of payments authorized by
22 the social services law, or payments of
23 federal funds otherwise due to the local
24 social services districts for programs
25 provided under the federal social security
26 act or the federal food stamp act, funds
27 herein appropriated, in amounts certified
28 by the state commissioner or the state
29 commissioner of health as due from local
30 social services districts each month as
31 their share of payments made pursuant to
32 section 367-b of the social services law
33 may be set aside by the state comptroller
34 in an interest-bearing account with such
35 interest accruing to the credit of the
36 locality in order to ensure the orderly
37 and prompt payment of providers under
38 section 367-b of the social services law
39 pursuant to an estimate provided by the
40 commissioner of health of each local
41 social services district's share of
42 payments made pursuant to section 367-b of
43 the social services law.
44 The amount appropriated herein, or such
45 other amount as may be approved by the
46 director of the budget, shall be available
47 for 50 percent reimbursement after deduct-
48 ing any federal funds available therefor
49 to social services districts for amounts
50 attributable to dormitory authority bill-
51 ings or approved refinancing of such bill-
52 ings which result in local social services
53 districts' claims in excess of a local
54 district's foster care block grant allo-
55 cation. In addition, subject to the
56 approval of the director of the budget, a
57 portion of funds appropriated herein, or
58 such other amount as may be approved by
59 the director of the budget, shall be
60 available for reimbursement related to
61 payments made by a social services

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1 district to foster care providers subject
2 to the provisions of section 410-i of the
3 social services law for expenses directly
4 related to projects funded through the
5 housing finance agency for those foster
6 care providers which also received revised
7 or supplemental rates from the applicable
8 regulating agency to accommodate the hous-
9 ing finance agency payments or the refi-
10 nancing of previously approved dormitory
11 authority payments.

12 Such reimbursement shall be available for 50
13 percent of social services district costs,
14 after deducting federal funds available
15 therefor, for those social services
16 districts' claims in excess of a social
17 services district's foster care block
18 grant allocation for those amounts exclu-
19 sively attributable to the previously
20 approved revised or supplemental rates ...

6,500,000

21 Notwithstanding any inconsistent provision
22 of law, the amount appropriated herein,
23 shall be available under a juvenile deten-
24 tion block grant for the 2004 calendar
25 year for state reimbursement of eligible
26 social services district expenditures for
27 the provision and administration of secure
28 and non-secure detention services includ-
29 ing care, maintenance and supervision.
30 Within the amounts appropriated herein,
31 state reimbursement to each social ser-
32 vices district for calendar year 2004 ser-
33 vices identified herein shall be limited
34 to a district allocation, hereinafter re-
35 ferred to as the district's block grant
36 allocation. Such block grant allocation
37 shall be based on each district's claims
38 submitted for such costs, adjusted by the
39 applicable cost allocation methodology and
40 net of any retroactive payments for the
41 twelve month period ending December 31,
42 2002 or any other 12 month period as
43 determined by the office of children and
44 family services and approved by the
45 director of the budget, and any other
46 factors identified in an allocation plan
47 which shall be submitted for approval to
48 the director of the budget.

49 Notwithstanding any other provision of law
50 to the contrary, the amount appropriated
51 may provide for reimbursement of the cost
52 of care, maintenance and supervision for
53 youth in detention whose residence is
54 outside the county providing the service.
55 The county providing the service shall
56 bill and the home county of such youth
57 shall pay the providing county the ap-
58 proved rate of payment established by the
59 office of children and family services.
60 Subject to the approval of the director of
61 the budget, any portion of a social

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1 services district's allocation from funds
2 appropriated herein not claimed by such
3 district for services provided during the
4 2004 calendar year may be used by such
5 district for expenditures on alternatives
6 to the use of juvenile detention in-
7 cluding, but not limited to, respite ser-
8 vices for families in crisis, reduction of
9 the length of placement in detention pro-
10 grams and/or substance abuse and mental
11 health counseling. The social services
12 district may in cooperation with the de-
13 tention administering agency, local youth
14 bureau and the local probation department
15 submit a plan identifying eligible proj-
16 ects to which such unexpended allocation
17 shall be directed.

18 Notwithstanding any other provision of law
19 to the contrary, approved expenditures by
20 social service districts during calendar
21 year 2004 for the establishment and
22 operation of local interagency teams to
23 review and recommend appropriate al-
24 ternatives to detention for juvenile
25 delinquents and persons in need of super-
26 vision shall be eligible for reimbursement
27 by the state under the district's allo-
28 cation within the juvenile detention block
29 grant.

30 Notwithstanding any law to the contrary, the
31 office shall be authorized to promulgate
32 regulations permitting the office to
33 impose fiscal sanctions in the event that
34 the office finds non-compliance with
35 regulations governing secure and non-
36 secure detention facilities. Provided
37 further, the office shall be authorized to
38 promulgate emergency regulations, subject
39 to the approval of the director of the
40 budget, related to reimbursement of secure
41 and non-secure detention services.

42 Notwithstanding section 51 of the state
43 finance law and any other provision of law
44 to the contrary, the director of the
45 budget may, upon the advice of the
46 commissioner of children and family
47 services, authorize the transfer or
48 interchange of moneys appropriated herein
49 with any other local assistance - general
50 fund appropriation within the office of
51 children and family services except where
52 transfer or interchange of appropriations
53 is prohibited or otherwise restricted by
54 law

56,000,000

55 For reimbursement of 50 percent of approved
56 capital expenditures for secure juvenile
57 detention pursuant to section 530 of the
58 executive law. Such reimbursement shall be
59 in the form of depreciation of approved
60 capital costs and interest on bonds, notes
61 or other indebtedness necessarily

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1 undertaken to finance construction costs.
2 Notwithstanding any provision of law to
3 the contrary, funding for such costs shall
4 be limited to the amount appropriated
5 herein. Notwithstanding section 51 of the
6 state finance law and any other provision
7 of law to the contrary, the director of
8 the budget may, upon the advice of the
9 commissioner of children and family
10 services, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other local assistance - general
13 fund appropriation within the office of
14 children and family services except where
15 transfer or interchange of appropriations
16 is prohibited or otherwise restricted by
17 law 4,000,000

18 For services and expenses related to locally
19 operated youth development and delinquency
20 prevention programs. No expenditure shall
21 be made from this appropriation until a
22 plan has been approved by the director of
23 the budget and a certificate of approval
24 allocating these funds has been issued by
25 the director of the budget.

26 Notwithstanding the provisions of section
27 420 of the executive law which would
28 require expenditure of state aid for youth
29 programs in a total amount greater than
30 the amount appropriated herein, for
31 payment of state aid for programs pursuant
32 to article 19-A of the executive law, for
33 delinquency prevention and youth develop-
34 ment. Notwithstanding the provisions of
35 section 420 of the executive law, eligi-
36 bility for state aid reimbursement for
37 counties which do not participate in the
38 county comprehensive planning process
39 shall be determined as follows: the aggre-
40 gate amount of state aid for recreation,
41 youth service and similar projects to a
42 county and municipalities within such
43 county shall not exceed \$2,750 of which no
44 more than \$1,450 may be used for recre-
45 ation projects, per 1,000 youths residing
46 in the county based on a single count of
47 such youths as shown by the last published
48 federal census for the county certified in
49 the same manner as provided by section 54
50 of the state finance law. The office shall
51 not reimburse any claims unless they are
52 submitted within 12 months of the project
53 year in which the expenditure was made ... 28,472,000

54 For services and expenses related to
55 programs providing special delinquency
56 prevention or other youth development
57 services. No expenditure shall be made
58 from this appropriation until a plan has
59 been approved by the director of the budg-
60 et and a certificate of approval allocat-
61 ing these funds has been issued by the

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1 director of the budget. The office shall
2 not reimburse any claims unless they are
3 submitted within 7 months of the project
4 year in which the expenditure was made.
5 For direct contracts with private not-for-
6 profit community agencies to provide need-
7 ed services for the operation of programs
8 to prevent juvenile delinquency and
9 promote youth development, and through an
10 allocation to public agencies where it is
11 documented that private not-for-profit
12 community agencies are not available to
13 provide such services. Moneys shall be
14 made available to community agencies in
15 counties outside the city of New York
16 based on a statewide allocation formula
17 determined by each county's eligibility
18 for comprehensive planning funds as a
19 proportion of the statewide total provided
20 under paragraph a of subdivision 1 of
21 section 420 of the executive law.
22 Moneys made available to community agencies
23 shall be allocated by local youth bureaus
24 subject to final funding determinations by
25 the commissioner of children and family
26 services and approved by the director of
27 the budget.
28 For direct contract with private not-for-
29 profit community agencies to provide need-
30 ed services for the operation of programs
31 to prevent juvenile delinquency and
32 promote youth development, and through an
33 allocation to public agencies where it is
34 documented that private not-for-profit
35 agencies are not available to provide such
36 services.
37 Notwithstanding any inconsistent provision
38 of law, moneys shall be made available to
39 community agencies in cities with
40 populations greater than 275,000 and to
41 community agencies statewide 9,379,000
42 For payment of state aid for programs for
43 the provision of services to runaway and
44 homeless youth pursuant to subdivisions 2,
45 3 and 4 of section 420 of the executive
46 law and pursuant to chapter 800 of the
47 laws of 1985 amending the runaway and
48 homeless youth act for the provision of
49 transitional independent living support
50 services and the establishment and opera-
51 tion of young adult shelters for youth
52 between the ages of 16 and 21; the office
53 of children and family services shall not
54 reimburse any claims unless they are
55 submitted within 12 months of the calendar
56 quarter in which the claimed service or
57 services were delivered. No expenditures
58 shall be made from this appropriation
59 until an annual expenditure plan is
60 approved by the director of the budget and
61 a certificate of approval allocating these

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1 funds has been issued by the director of
 2 the budget and copies of such certificate
 3 or any amendment thereto filed with the
 4 state comptroller, the chairperson of the
 5 senate finance committee and the chair-
 6 person of the assembly ways and means
 7 committee 5,314,000
 8 For services and expenses related to reduc-
 9 ing office of children and family services
 10 institutional placements 1,500,000
 11 For services and expenses provided by local
 12 probation departments, for the post-place-
 13 ment care of youth leaving a youth resi-
 14 dential facility and for services and
 15 expenses of the office of children and
 16 family services related to community-based
 17 programs for youth in the care of the
 18 office of children and family services
 19 which may include but not be limited to
 20 multi-systemic therapy, family funtional
 21 therapy and/or functional therapeutic
 22 foster care, and electronic monitoring.
 23 Funds appropriated herein shall be made
 24 available subject to the approval of an
 25 expenditure plan by the director of the
 26 budget 1,000,000
 27 For 50 percent reimbursement to local social
 28 services districts for the provision and
 29 administration of, after first deducting
 30 therefrom any federal funds properly
 31 received or to be received on account
 32 thereof: adult protective services; resi-
 33 dential services for victims of domestic
 34 violence who are determined to be ineligi-
 35 ble for public assistance during the time
 36 the victims were residing in residential
 37 programs for victims of domestic violence;
 38 and nonresidential services for victims of
 39 domestic violence.
 40 The money hereby appropriated is to be
 41 available for payment of state aid hereto-
 42 fore accrued or hereafter to accrue to
 43 municipalities. Subject to the approval of
 44 the director of the budget, the money
 45 hereby appropriated shall be available to
 46 the office net of disallowances, refunds,
 47 reimbursements, and credits.
 48 Notwithstanding any inconsistent provision
 49 of law, the amount herein appropriated may
 50 be increased or decreased by interchange
 51 with any other appropriation or with any
 52 other item or items within the amounts
 53 appropriated within the department of
 54 family assistance, office of temporary and
 55 disability assistance and office of chil-
 56 dren and family services general fund -
 57 local assistance account with the approval
 58 of the director of the budget who shall
 59 file such approval with the department of
 60 audit and control and copies thereof with
 61

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1 the chairman of the senate finance commit-
 2 tee and the chairman of the assembly ways
 3 and means committee.
 4 Notwithstanding any inconsistent provision
 5 of law, in lieu of payments authorized by
 6 the social services law, or payments of
 7 federal funds otherwise due to the local
 8 social services districts for programs
 9 provided under the federal social security
 10 act or the federal food stamp act, funds
 11 herein appropriated, in amounts certified
 12 by the state commissioner or the state
 13 commissioner of health as due from local
 14 social services districts each month as
 15 their share of payments made pursuant to
 16 section 367-b of the social services law
 17 may be set aside by the state comptroller
 18 in an interest-bearing account with such
 19 interest accruing to the credit of the
 20 locality in order to ensure the orderly
 21 and prompt payment of providers under
 22 section 367-b of the social services law
 23 pursuant to an estimate provided by the
 24 commissioner of health of each local
 25 social services district's share of
 26 payments made pursuant to section 367-b of
 27 the social services law 36,000,000
 28 For services for the prevention of domestic
 29 violence and the expenses related thereto.
 30 Any federal funds applicable to expendi-
 31 tures made as a result of this appropri-
 32 ation may be made available to the office
 33 or its contractors 150,000
 34 -----
 35 Program account subtotal 1,127,893,000
 36 -----

37
 38 Special Revenue Funds - Federal / Aid to Localities
 39 Federal Health and Human Services Fund - 265
 40

41 Funds appropriated herein shall be available
 42 for aid to municipalities and for payments
 43 to the federal government for expenditures
 44 made pursuant to social services law and
 45 the state plan for individual and family
 46 grant program under the disaster relief
 47 act of 1974, for services and expenses of
 48 the temporary assistance for needy fami-
 49 lies block grant program and other eligi-
 50 ble expenses pursuant to the federal
 51 social security act and the federal
 52 personal responsibility and work opportu-
 53 nity reconciliation act of 1996, and chap-
 54 ter 436 of the laws of 1997 enacting
 55 welfare reform. The amount of federal
 56 temporary assistance for needy families
 57 block grant funds appropriated herein, or
 58 the maximum amount permitted by federal
 59 law, shall be available for transfer to
 60 the title xx social services block grant
 61 without requiring any other transfer of

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1 funds to any other block grant provided
2 that the director of the budget does not
3 determine that such use of funds can be
4 expected to have the effect of increasing
5 qualified state expenditures under para-
6 graph 7 of subdivision (a) of section 409
7 of the federal social security act above
8 the minimum applicable federal maintenance
9 of effort requirement in which event the
10 office shall transfer or suballocate
11 amounts appropriated herein to the office
12 of temporary and disability assistance in
13 such amounts as may be determined neces-
14 sary by the director of the budget.

15 Notwithstanding any inconsistent provision
16 of section 153 of the social services law,
17 or any other inconsistent provision of
18 law, of the \$122,000,000 appropriated
19 herein, \$86,410,788 shall be used to
20 provide 100 percent reimbursement to local
21 social services districts for eligible
22 expenditures incurred on or after October
23 1, 2003 that are otherwise reimbursable on
24 or after April 1, 2004 and which are
25 claimed by March 31 of the year imme-
26 diately following the end of that federal
27 fiscal year, for eligible title xx child
28 welfare services which shall include and
29 be limited to preventive services provided
30 pursuant to section 409-a of the social
31 services law, child protective services,
32 after-care services as defined in regula-
33 tions of the department of family as-
34 sistance and adoption administration and
35 services, other than adoption subsidies
36 provided pursuant to article six of the
37 social services law and regulations of the
38 department of family assistance provided
39 to children or their families whose income
40 is less than 200 percent of the official
41 income poverty line (as defined by the
42 federal office of management and budget,
43 and revised annually in accordance with
44 section 673 (2) of the federal omnibus
45 budget reconciliation act of 1981) ap-
46 plicable to the family size involved.
47 Notwithstanding any other inconsistent
48 provision of law, all such disbursements
49 against such \$86,410,788 shall reduce the
50 amount appropriated in the office of
51 children and family services general fund
52 - aid to localities child welfare services
53 appropriation by 65 percent of such
54 amount, and the portion of such general
55 fund appropriation so affected shall have
56 no further force or effect. Of the funds
57 appropriated herein, the office of
58 children and family services shall
59 allocate such funds based on a district-
60 specific allocation plan that shall be
61 developed by such office and submitted for

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1 approval by the director of the budget no
2 later than 60 days following enactment of
3 this chapter, based on each district's
4 claims submitted for such costs and any
5 other factors as identified in the
6 allocation plan, adjusted by the applica-
7 ble cost allocation methodology and net of
8 any retroactive payments for the 12 month
9 period ending June 30, 2003 or any other
10 12 month period as determined by the
11 office of children and family services and
12 approved by the director of the budget;
13 provided, however, that if the total
14 amount of a social services district's
15 claims for eligible services is less than
16 the amount allocated to the district for
17 such claims, the office may reallocate the
18 unused funds to other social services
19 districts with eligible claims that exceed
20 their allocation; provided further, how-
21 ever, that if there are insufficient
22 claims from all of the social services
23 districts combined to result in a
24 \$56,167,012 reduction in claims for ser-
25 vices identified herein using either an
26 alternative procedure or reallocation, the
27 remaining funds shall be transferred or
28 suballocated to the office of temporary
29 and disability assistance subject to the
30 approval of the director of the budget.
31 Notwithstanding any other inconsistent
32 provision of law, of the funds appropri-
33 ated herein \$32,589,212 shall be available
34 to reimburse local social services dis-
35 tricts for eligible title xx social ser-
36 vices provided in accordance with the pro-
37 visions of the federal social security act
38 and of this chapter to children or their
39 families whose income is less than 200
40 percent of the official income poverty
41 line (as defined by the federal office of
42 management and budget, and revised
43 annually in accordance with section 673
44 (2) of the federal omnibus budget
45 reconciliation act of 1981) applicable to
46 the family size involved. Of the funds
47 appropriated herein, the office of
48 children and family services shall allo-
49 cate such funds based on a district-
50 specific allocation plan that shall be
51 developed by such office and submitted for
52 approval by the director of the budget no
53 later than 60 days following enactment of
54 this chapter, based on each district's
55 claims submitted for such costs and any
56 other factors as identified in the
57 allocation plan, adjusted by the applica-
58 ble cost allocation methodology and net of
59 any retroactive payments for the 12 month
60 period ending June 30, 2003 or any other
61 12 month period as determined by the

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1 office of children and family services and
2 approved by the director of the budget;
3 provided, however, that if the total
4 amount of a social services district's
5 claims for eligible services is less than
6 the amount allocated to the district for
7 such claims, the office may reallocate the
8 unused funds to other social services
9 districts with eligible claims that exceed
10 their allocation, provided further, how-
11 ever, that if there are insufficient
12 claims from all of the social services
13 districts to use all of the funds then any
14 remaining funds shall be transferred or
15 suballocated to the office of temporary
16 and disability assistance, subject to the
17 approval of the director of the budget.

18 Notwithstanding any other inconsistent
19 provision of law, of the funds appropri-
20 ated herein, \$3,000,000 shall be avail-
21 able, and to the extent permitted by
22 federal law, may be directly transferred
23 to the department of health for additional
24 services and expenses provided to women,
25 infants and children for persons in
26 receipt of special supplemental program
27 for women, infants and children whose
28 income is less than 200 percent of the
29 official income poverty line (as defined
30 by the federal office of management and
31 budget, and revised annually in accordance
32 with section 673 (2) of the federal omni-
33 bus budget reconciliation act of 1981)
34 applicable to the family size involved.
35 Prior to the expenditure of funds appro-
36 priated herein, the office of children and
37 family services shall consult with the
38 office of temporary and disability assist-
39 ance to determine the availability of such
40 funding and to request that the office of
41 temporary and disability assistance take
42 necessary steps to notify the department
43 of health and human services of the trans-
44 fer of funding for purposes contained
45 herein.

46 The funds hereby appropriated are to be
47 available for payment of state aid hereto-
48 fore accrued or hereafter to accrue to
49 municipalities. Subject to the approval of
50 the director of the budget, such funds
51 hereby appropriated shall be available to
52 the office net of disallowances, refunds,
53 reimbursements, and credits.

54 Notwithstanding any inconsistent provision
55 of law, the amount herein appropriated may
56 be increased or decreased by interchange
57 with any other appropriation or with any
58 other item or items within the amounts
59 appropriated within the department of
60 family assistance, office of temporary and
61 disability assistance and office of chil-

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 dren and family services federal funds -
2 local assistance account with the approval
3 of the director of the budget who shall
4 file such approval with the department of
5 audit and control and copies thereof with
6 the chairman of the senate finance commit-
7 tee and the chairman of the assembly ways
8 and means committee.

9 Notwithstanding any inconsistent provision
10 of law, in lieu of payments authorized by
11 the social services law, or payments of
12 federal funds otherwise due to the local
13 social services districts for programs
14 provided under the federal social security
15 act or the federal food stamp act, funds
16 herein appropriated, in amounts certified
17 by the state comptroller or the state
18 commissioner of health as due from local
19 social services districts each month as
20 their share of payments made pursuant to
21 section 367-b of the social services law
22 may be set aside by the state comptroller
23 in an interest bearing account with such
24 interest accruing to the credit of the
25 locality in order to ensure the orderly
26 and prompt payment of providers under
27 section 367-b of the social services law
28 pursuant to an estimate provided by the
29 commissioner of health of each local
30 social services district's share of
31 payments made pursuant to section 367-b of
32 the social services law

122,000,000

33 Funds appropriated herein from the federal
34 health, education and human services fund
35 - 265 appropriating federal temporary
36 assistance for needy families block grant
37 funds, subject to the approval of the
38 director of the budget, notwithstanding
39 any inconsistent provision of law, shall
40 be available for services and expenses of
41 programs addressing prevention of adoles-
42 cent pregnancy and/or out-of-wedlock preg-
43 nancy, provided that the director of the
44 budget does not determine that such use of
45 funds can be expected to have the effect
46 of increasing qualified state expenditures
47 under paragraph 7 of subdivision (a) of
48 section 409 of the federal social security
49 act above the minimum applicable federal
50 maintenance of effort requirement in which
51 event the office shall transfer or subal-
52 locate amounts appropriated herein to the
53 office of temporary and disability assist-
54 ance in such amounts as may be determined
55 necessary by the director of the budget.

56 Funds appropriated herein shall be available
57 pursuant to a plan prepared by the office
58 and approved by the division of the budget
59 to continue existing contractors through
60 the end of the contracts for those
61 contractors that are satisfactorily

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1 performing as determined by the office of
2 children and family services and to award
3 new contracts through a competitive
4 process to not-for-profit and voluntary
5 agency providers 5,954,000

6 Funds appropriated herein from the federal
7 health, education and human services fund
8 - 265 appropriating federal temporary
9 assistance for needy families block grant
10 funds, subject to the approval of the
11 director of the budget, notwithstanding
12 any inconsistent provision of law shall be
13 available for services and expenses
14 related to the home visiting program,
15 provided that the director of the budget
16 does not determine that such use of funds
17 can be expected to have the effect of
18 increasing qualified state expenditures
19 under paragraph 7 of subdivision (a) of
20 section 409 of the federal social security
21 act above the minimum applicable federal
22 maintenance of effort requirement in which
23 event the office shall transfer or subal-
24 locate amounts appropriated herein to the
25 office of temporary and disability assist-
26 ance in such amounts as may be determined
27 necessary by the director of the budget.
28 Funds appropriated herein shall be avail-
29 able pursuant to a plan approved by the
30 division of the budget to maintain service
31 levels either through extension or expan-
32 sion of current contracts or through award
33 of new contracts through a competitive
34 process to not-for-profit and voluntary
35 agency providers. Services funded through
36 this appropriation shall be made available
37 to families with children whose income is
38 less than 200 percent of the official
39 income poverty line (as defined by the
40 federal office of management and budget,
41 and revised annually in accordance with
42 section 673 (2) of the federal omnibus
43 budget reconciliation act of 1981) appli-
44 cable to the family size involved 16,000,000

45 Funds appropriated herein from the federal
46 health, education and human services fund
47 - 265 appropriating federal temporary
48 assistance for needy families block grant
49 funds, subject to the approval of the
50 director of the budget, notwithstanding
51 any inconsistent provision of law, without
52 state or local financial participation,
53 shall be available for services and
54 expenses related to the advantage after-
55 school program, provided that the director
56 of the budget does not determine that such
57 use of funds can be expected to have the
58 effect of increasing qualified state
59 expenditures under paragraph 7 of subdivi-
60 sion (a) of section 409 of the federal
61 social security act above the minimum

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1 applicable federal maintenance of effort
2 requirement in which event the office
3 shall transfer or suballocate amounts
4 appropriated herein to the office of
5 temporary and disability assistance in
6 such amounts as may be determined neces-
7 sary by the director of the budget.

8 Funds appropriated herein shall be available
9 for services and expenses of the advantage
10 after school program pursuant to a plan
11 developed by the office and approved by
12 the director of the budget to extend or
13 expand current contracts with community-
14 based organizations and/or to award new
15 contracts through a competitive process to
16 community-based organizations 20,200,000

17 For services and expenses for the foster
18 care and adoption assistance program,
19 including related administrative expenses
20 and for services and expenses for child
21 welfare and family preservation and family
22 support services provided pursuant to
23 title IV-a, subparts 1 and 2 of title IV-b
24 and title IV-e of the federal social secu-
25 rity act including the federal share of
26 costs incurred implementing the federal
27 adoption and safe families act of 1997
28 (P.L. 105-89).

29 Notwithstanding any inconsistent provision
30 of law, in lieu of payments authorized by
31 the social services law, or payments of
32 federal funds otherwise due to the local
33 social services districts for programs
34 provided under the federal social security
35 act or the federal food stamp act, funds
36 herein appropriated, in amounts certified
37 by the state commissioner or the state
38 commissioner of health as due from local
39 social services districts each month as
40 their share of payments made pursuant to
41 section 367-b of the social services law
42 may be set aside by the state comptroller
43 in an interest-bearing account with such
44 interest accruing to the credit of the
45 locality in order to ensure the orderly
46 and prompt payment of providers under
47 section 367-b of the social services law
48 pursuant to an estimate provided by the
49 commissioner of health of each local
50 social services district's share of
51 payments made pursuant to section 367-b of
52 the social services law.

53 Funds appropriated herein shall be available
54 for aid to municipalities and for payments
55 to the federal government for expenditures
56 made pursuant to social services law and
57 the state plan for individual and family
58 grant program under the disaster relief
59 act of 1974.

60 Such funds are to be available for payment
61 of aid heretofore accrued or hereafter to

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1 accrue to municipalities. Subject to the
 2 approval of the director of the budget,
 3 such funds shall be available to the
 4 office net of disallowances, refunds,
 5 reimbursements, and credits.
 6 Notwithstanding any inconsistent provision
 7 of law, the amount herein appropriated may
 8 be increased or decreased by interchange
 9 with any other appropriation or with any
 10 other item or items within the amounts
 11 appropriated within the department of
 12 family assistance, office of temporary and
 13 disability assistance and office of chil-
 14 dren and family services federal funds -
 15 local assistance account with the approval
 16 of the director of the budget who shall
 17 file such approval with the department of
 18 audit and control and copies thereof with
 19 the chairman of the senate finance commit-
 20 tee and the chairman of the assembly ways
 21 and means committee.
 22
 23 For the grant period October 1, 2003 to
 24 September 30, 2004 430,000,000
 25 For the grant period October 1, 2004 to
 26 September 30, 2005 438,900,000
 27 -----
 28 Program fund subtotal 1,033,054,000
 29 -----
 30
 31 Special Revenue Funds - Federal / State Operations
 32 Federal Health and Human Services Fund - 265
 33 Discretionary Demonstration Account
 34
 35 For services and expenses related to admin-
 36 istering federal health and human services
 37 discretionary demonstration program grants
 38 and grants from the national center on
 39 child abuse and neglect.
 40
 41 For the grant period October 1, 2003 to
 42 September 30, 2004 6,500,000
 43 For the grant period October 1, 2004 to
 44 September 30, 2005 6,500,000
 45 -----
 46 Program account subtotal 13,000,000
 47 -----
 48
 49 Special Revenue Funds - Federal / State Operations
 50 Federal Health and Human Services Fund - 265
 51 Youth Rehabilitation Account
 52
 53 For services and expenses related to
 54 studies, research, demonstration projects
 55 and other activities in accordance with
 56 articles 19-G and 19-H of the executive
 57 law.
 58
 59 For the grant period October 1, 2003 to
 60 September 30, 2004 1,500,000
 61

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|---|---|-----------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005 | 1,500,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 3,000,000 |
| 5 | | ----- |

6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Block Grant Fund - 269
9

10 For services and expenses for supportive
11 social services provided pursuant to title
12 xx of the federal social security act. The
13 moneys hereby appropriated shall be appor-
14 tioned by the office of children and fami-
15 ly services to local social services
16 districts and claimed by March 31 of the
17 year immediately following the end of that
18 federal fiscal year, to reimburse local
19 district expenditures for supportive ser-
20 vices and training subject to the approval
21 of the director of the budget.

22 Of the funds available herein, including any
23 funds transferred from the temporary
24 assistance to needy families block grant
25 to the title xx block grant, \$66,000,000
26 shall be allocated to social services
27 districts, solely for reimbursement of
28 expenditures for the provision and admin-
29 istration of adult protective services,
30 residential services for victims of domes-
31 tic violence who are determined to be
32 ineligible for public assistance during
33 the time the victims were residing in
34 residential programs for victims of domes-
35 tic violence, and nonresidential services
36 for victims of domestic violence, pursuant
37 to an allocation plan developed by the
38 office and submitted for approval by the
39 division of the budget no later than 60
40 days following enactment of this chapter,
41 based on each district's claims for such
42 costs and any other factors as identified
43 in the allocation plan, adjusted by appli-
44 cable cost allocation methodology and net
45 of any retroactive payments for the twelve
46 month period ending June 30, 2003, or any
47 other 12 month period as determined by the
48 office of children and family services and
49 approved by the director of the budget;
50 provided, however, that if the office
51 determines that the total amount of a
52 social services district's claims for such
53 services which could be reimbursed from
54 these funds is less than the amount allo-
55 cated to the district for such claims, the
56 office may, subject to approval by the
57 director of the budget, authorize the
58 district to use these funds for other
59 allowable claims; provided further, howev-
60 er, that if the total amount of a social
61 services district's allowable claims is

DEPARTMENT OF FAMILY ASSISTANCE
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1 less than the amount allocated to the
2 district for such claims, the office may
3 reallocate the unused funds to other
4 social services districts with eligible
5 claims that exceed their allocation.
6 Funds appropriated herein shall be available
7 for aid to municipalities and for payments
8 to the federal government for expenditures
9 made pursuant to social services law and
10 the state plan for individual and family
11 grant program under the disaster relief
12 act of 1974.
13 The funds hereby appropriated are to be
14 available for payment of state aid hereto-
15 fore accrued or hereafter to accrue to
16 municipalities. Subject to the approval of
17 the director of the budget, such funds
18 hereby appropriated shall be available to
19 the office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be increased or decreased by interchange
24 with any other appropriation or with any
25 other item or items within the amounts
26 appropriated within the department of
27 family assistance, office of temporary and
28 disability assistance and office of chil-
29 dren and family services federal funds -
30 local assistance account with the approval
31 of the director of the budget who shall
32 file such approval with the department of
33 audit and control and copies thereof with
34 the chairman of the senate finance commit-
35 tee and the chairman of the assembly ways
36 and means committee.
37 Notwithstanding any inconsistent provision
38 of law, in lieu of payments authorized by
39 the social services law, or payments of
40 federal funds otherwise due to the local
41 social services districts for programs
42 provided under the federal social security
43 act or the federal food stamp act, funds
44 herein appropriated, in amounts certified
45 by the state comptroller or the state
46 commissioner of health as due from local
47 social services districts each month as
48 their share of payments made pursuant to
49 section 367-b of the social services law
50 may be set aside by the state comptroller
51 in an interest bearing account with such
52 interest accruing to the credit of the
53 locality in order to ensure the orderly
54 and prompt payment of providers under
55 section 367-b of the social services law
56 pursuant to an estimate provided by the
57 commissioner of health of each local
58 social services district's share of
59 payments made pursuant to section 367-b of
60 the social services law.
61

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | For the grant period October 1, 2003 to | |
| 2 | September 30, 2004 | 75,000,000 |
| 3 | For the grant period October 1, 2004 to | |
| 4 | September 30, 2005 | 75,000,000 |
| 5 | | ----- |
| 6 | Program fund subtotal | 150,000,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Federal / State Operations | |
| 10 | Federal Operating Grants Fund - 290 | |
| 11 | Youth Projects Account | |
| 12 | | |
| 13 | For services and expenses related to | |
| 14 | studies, research, demonstration projects | |
| 15 | and other activities in accordance with | |
| 16 | articles 19-G and 19-H of the executive | |
| 17 | law. | |
| 18 | | |
| 19 | For the grant period October 1, 2003 to | |
| 20 | September 30, 2004 | 2,000,000 |
| 21 | For the grant period October 1, 2004 to | |
| 22 | September 30, 2005 | 2,000,000 |
| 23 | | ----- |
| 24 | Program account subtotal | 4,000,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Other / Aid to Localities | |
| 28 | Miscellaneous Special Revenue Fund - 339 | |
| 29 | Children and Family Services Quality Enhancement Account | |
| 30 | | |
| 31 | For services and expenses related to activ- | |
| 32 | ities to increase the availability and/or | |
| 33 | quality of children and family services | |
| 34 | programs. No expenditures shall be made | |
| 35 | from this account until an expenditure | |
| 36 | plan has been approved by the director of | |
| 37 | the budget | 1,900,000 |
| 38 | | ----- |
| 39 | Program account subtotal | 1,900,000 |
| 40 | | ----- |
| 41 | | |
| 42 | Special Revenue Funds - Other / Aid to Localities | |
| 43 | Miscellaneous Special Revenue Fund - 339 | |
| 44 | Family Preservation and Federal Family Violence Services | |
| 45 | Account | |
| 46 | | |
| 47 | For services and expenses associated with | |
| 48 | the home visiting program, the coordinated | |
| 49 | children's services initiative, domestic | |
| 50 | violence programs and related programs, | |
| 51 | subject to the approval of the director of | |
| 52 | the budget | 10,000,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 10,000,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other / State Operations | |
| 58 | Miscellaneous Special Revenue Fund - 339 | |
| 59 | Foster Care Savings Offset Account | |
| 60 | | |
| 61 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|-----------|------------|
| 1 | Maintenance undistributed | | |
| 2 | For services and expenses of foster care | | |
| 3 | prevention and adoption initiatives | 316,000 | |
| 4 | | ----- | |
| 5 | Program account subtotal | 316,000 | |
| 6 | | ----- | |
| 7 | | | |
| 8 | Special Revenue Funds - Other / State Operations | | |
| 9 | Miscellaneous Special Revenue Fund - 339 | | |
| 10 | State Central Register Account | | |
| 11 | | | |
| 12 | Maintenance undistributed | | |
| 13 | For services and expenses related to admin- | | |
| 14 | istration of the state central register | | |
| 15 | employment screening activities | 530,000 | |
| 16 | | ----- | |
| 17 | Program account subtotal | 530,000 | |
| 18 | | ----- | |
| 19 | | | |
| 20 | Special Revenue Funds - Other / State Operations | | |
| 21 | Employment Training Fund - 341 | | |
| 22 | JTPA Youth Employment Account | | |
| 23 | | | |
| 24 | For services and expenses related to the | | |
| 25 | administration and operation of youth | | |
| 26 | employment and training programs | 700,000 | |
| 27 | | ----- | |
| 28 | Program account subtotal | 700,000 | |
| 29 | | ----- | |
| 30 | | | |
| 31 | Special Revenue Fund - Other / Aid to Localities | | |
| 32 | Combined Gifts, Grants and Bequests Fund - 020 | | |
| 33 | Children and Family Trust Fund | | |
| 34 | | | |
| 35 | For services and expenses related to the | | |
| 36 | administration and implementation of | | |
| 37 | contracts for prevention and support | | |
| 38 | service programs for victims of family | | |
| 39 | violence pursuant to article 10-A of the | | |
| 40 | social services law, as amended by chapter | | |
| 41 | 57 of the laws of 1985 | 3,530,000 | |
| 42 | | ----- | |
| 43 | Program fund subtotal | 3,530,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | SYSTEMS SUPPORT PROGRAM | | 67,389,000 |
| 47 | | | ----- |
| 48 | | | |
| 49 | General Fund / State Operations | | |
| 50 | State Purposes Account - 003 | | |
| 51 | | | |
| 52 | For services and expenses of the systems | | |
| 53 | support program. Notwithstanding section | | |
| 54 | 51 of the state finance law and any other | | |
| 55 | provision of law to the contrary, the | | |
| 56 | director of the budget may, upon the | | |
| 57 | advice of the commissioner of the office | | |
| 58 | of children and family services, authorize | | |
| 59 | the transfer or interchange of moneys | | |
| 60 | appropriated herein with any other state | | |
| 61 | operations - general fund appropriation | | |

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 within the office of children and family
2 services except where transfer or inter-
3 change of appropriations is prohibited or
4 otherwise restricted by law.
5
6 Personal service 5,881,000
7 Nonpersonal service 11,108,000
8
9 Maintenance undistributed
10 For the non-federal share of services and
11 expenses of the office of children and
12 family services for the continued mainte-
13 nance of the statewide automated child
14 welfare information system. Notwithstand-
15 ing any provision of law to the contrary,
16 this appropriation shall only be available
17 upon approval of an expenditure plan by
18 the director of the budget 4,584,000
19 For the non-federal share of services and
20 expenses to operate the statewide auto-
21 mated child welfare information system.
22 Notwithstanding any provision of law to
23 the contrary, this appropriation or a
24 portion thereof shall be made available
25 only upon approval of an expenditure plan
26 by the director of the budget 2,903,000
27 For the non-federal share of services and
28 expenses of the office of children and
29 family services for the continued develop-
30 ment of the statewide automated child
31 welfare information system. Notwithstand-
32 ing any provision of law to the contrary,
33 this appropriation shall only be available
34 upon approval of an expenditure plan by
35 the director of the budget 2,913,000
36 -----
37 Available for maintenance undistributed .. 10,400,000
38 -----
39 Program account subtotal 27,389,000
40 -----
41
42 Special Revenue Funds - Federal / State Operations
43 Federal Health and Human Services Fund - 265
44 Connections Account
45
46 For services and expenses for the statewide
47 automated child welfare information system
48 including related administrative expenses
49 provided pursuant to title IV-e of the
50 federal social security act.
51 Such funds are to be available heretofore
52 accrued and hereafter to accrue for
53 liabilities associated with the continued
54 maintenance, operation, and development of
55 the statewide automated child welfare
56 information system. Subject to the
57 approval of the director of the budget,
58 such funds shall be available to the
59 office net of disallowances, refunds,
60 reimbursements, and credits 30,000,000
61 -----

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| | | | |
|----|--|------------|------------|
| 1 | Program account subtotal | 30,000,000 | |
| 2 | | ----- | |
| 3 | | | |
| 4 | Special Revenue Funds - Other / State Operations | | |
| 5 | Miscellaneous Special Revenue Fund - 339 | | |
| 6 | Connections Account | | |
| 7 | | | |
| 8 | For services and expenses related to the | | |
| 9 | statewide automated child welfare informa- | | |
| 10 | tion system. Subject to the approval of | | |
| 11 | the director of the budget, such funds | | |
| 12 | shall be available to the office of chil- | | |
| 13 | dren and family services net of disallow- | | |
| 14 | ances, refunds, reimbursements and credits | | |
| 15 | | 10,000,000 | |
| 16 | | ----- | |
| 17 | Program account subtotal | 10,000,000 | |
| 18 | | ----- | |
| 19 | | | |
| 20 | TRAINING AND DEVELOPMENT PROGRAM | | 94,667,000 |
| 21 | | | ----- |
| 22 | | | |
| 23 | General Fund / State Operations | | |
| 24 | State Purposes Account - 003 | | |
| 25 | | | |
| 26 | Maintenance undistributed | | |
| 27 | For the non-federal share of training | | |
| 28 | contracts, including but not limited to, | | |
| 29 | child welfare, public assistance and | | |
| 30 | medical assistance training contracts with | | |
| 31 | not-for-profit agencies or other govern- | | |
| 32 | mental entities. Funds may only be made | | |
| 33 | available upon approval of an expenditure | | |
| 34 | plan by the director of the budget and | | |
| 35 | pursuant to an approvable cost allocation | | |
| 36 | plan submitted to the department of health | | |
| 37 | and human services or any other applicable | | |
| 38 | federal agency. Funds available under this | | |
| 39 | appropriation may be used only after all | | |
| 40 | available funding from other revenue | | |
| 41 | sources, as determined by the director of | | |
| 42 | the budget and including, but not limited | | |
| 43 | to the special revenue funds - other | | |
| 44 | office of children and family services | | |
| 45 | training, management and evaluation | | |
| 46 | account and the special revenue - other | | |
| 47 | office of children and family services | | |
| 48 | state match account have been fully | | |
| 49 | expended. This appropriation shall only be | | |
| 50 | available for payment of contractual obli- | | |
| 51 | gations and may not be interchanged or | | |
| 52 | transferred for any other program or | | |
| 53 | purpose except that up to \$750,000 may be | | |
| 54 | transferred to the office of children and | | |
| 55 | family services general fund - local | | |
| 56 | assistance training and development | | |
| 57 | account for reimbursement of local social | | |
| 58 | services district training expenses not | | |
| 59 | otherwise eligible for federal reimburse- | | |
| 60 | ment pursuant to a federally approved cost | | |
| 61 | allocation plan. Prior to the transfer of | | |

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1 such funds, the commissioner of the office
2 of children and family services shall
3 submit an expenditure plan to the director
4 of the budget that shall identify such
5 costs incurred by local social services
6 districts and documentation that costs
7 determined to be eligible for such
8 reimbursement were incurred by the local
9 social services district solely as the
10 result of the cost allocation plan and not
11 for any other purpose. Notwithstanding
12 section 51 of the state finance law and
13 any other provision of law to the con-
14 trary, the director of the budget may upon
15 the advice of the commissioner of the of-
16 fice of temporary and disability assis-
17 tance and the commissioner of the office
18 of children and family services, transfer
19 or suballocate any of the amounts appro-
20 priated herein, or made available through
21 interchange to the office of temporary and
22 disability assistance for the non-federal
23 share of training contracts 4,896,000

24 For the required state match of training
25 contracts including, but not limited to,
26 child welfare and public assistance train-
27 ing contracts with not-for-profit agencies
28 or other governmental entities. This
29 appropriation shall only be used to reduce
30 the required state match incurred by the
31 office of children and family services,
32 the office of temporary and disability
33 assistance, the department of health and
34 the department of labor funded through
35 other sources, provided, however, that the
36 state match requirement of each agency
37 shall be reduced in an amount proportional
38 to the use of these moneys to reduce the
39 overall state match requirement. Funds
40 appropriated herein shall not be available
41 for personal services costs of the office
42 of children and family services, the
43 office of temporary and disability assist-
44 ance, the department of health and the
45 department of labor and may not be trans-
46 ferred or interchanged with any other
47 appropriation. Funds may only be made
48 available upon approval of an expenditure
49 plan by the director of the budget and
50 pursuant to a cost allocation plan
51 approved by the director of the budget and
52 pursuant to an approvable cost allocation
53 plan submitted to the department of health
54 and human services or any other applicable
55 federal agency. Funds available pursuant
56 to this appropriation may be used only
57 after all available funding from other
58 revenue sources, as determined by the
59 director of the budget, and including, but
60 not limited to, the special revenue fund -
61 other office of children and family

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 services training, management, and evalu-
 2 ation account and the special revenue -
 3 other office of children and family
 4 services state match account have been
 5 fully expended. Notwithstanding section 51
 6 of the state finance law and any other
 7 provision of law to the contrary, the
 8 director of the budget may upon the advice
 9 of the commissioner of the office of
 10 temporary and disability assistance and
 11 the commissioner of the office of children
 12 and family services, transfer or subal-
 13 locate any of the amounts appropriated
 14 herein, or made available through inter-
 15 change to the office of temporary and dis-
 16 ability assistance for the required state
 17 match of training contracts 2,618,000

18 -----
 19 Program account subtotal 7,514,000
 20 -----

21
 22 General Fund / Aid to Localities
 23 Local Assistance Account - 001
 24

25 For state reimbursement to local social
 26 services districts for training expenses
 27 associated with title IV-a, title IV-e,
 28 title IV-d, title IV-f and title XIX of
 29 the federal social security act or their
 30 successor titles and programs.

31 Funds appropriated herein shall be available
 32 for aid to municipalities and for payments
 33 to the federal government for expenditures
 34 made pursuant to social services law and
 35 the state plan for individual and family
 36 grant program under the disaster relief
 37 act of 1974.

38 Such funds are to be available for payment
 39 of aid heretofore accrued or hereafter to
 40 accrue to municipalities. Subject to the
 41 approval of the director of the budget,
 42 such funds shall be available to the
 43 office net of disallowances, refunds,
 44 reimbursements, and credits.

45 The amount appropriated herein, as may be
 46 adjusted by transfer of general fund
 47 moneys for administration of child
 48 welfare, training and development, public
 49 assistance, and food stamp programs appro-
 50 priated in the office of children and
 51 family services and the office of tempo-
 52 rary and disability assistance, shall
 53 constitute total state reimbursement for
 54 all local training programs in state
 55 fiscal year 2004-05 5,000,000

56 -----
 57 Program account subtotal 5,000,000
 58 -----

59
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal USDA-Food and Nutrition Services Fund - 261
 3 Federal Food and Nutrition Services Account
 4
 5 For reimbursement to local social services
 6 districts for training expenses associated
 7 with the food stamp program.
 8 Funds appropriated herein shall be available
 9 for aid to municipalities and for payments
 10 to the federal government for expenditures
 11 made pursuant to social services law and
 12 the state plan for individual and family
 13 grant program under the disaster relief
 14 act of 1974.
 15 Such funds are to be available for payment
 16 of aid heretofore accrued or hereafter to
 17 accrue to municipalities. Subject to the
 18 approval of the director of the budget,
 19 such funds shall be available to the
 20 office net of disallowances, refunds,
 21 reimbursements, and credits.
 22
 23 For the grant period October 1, 2003 to
 24 September 30, 2004 4,609,500
 25 For the grant period October 1, 2004 to
 26 September 30, 2005 4,609,500
 27 -----
 28 Program account subtotal 9,219,000
 29 -----
 30
 31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Health and Human Services Fund - 265
 33
 34 For reimbursement to local social services
 35 districts for training expenses associated
 36 with title IV-a, title IV-e, title IV-d
 37 and title XIX of the federal social secu-
 38 rity act or their successor titles and
 39 programs.
 40 Funds appropriated herein shall be available
 41 for aid to municipalities and for payments
 42 to the federal government for expenditures
 43 made pursuant to social services law and
 44 the state plan for individual and family
 45 grant program under the disaster relief
 46 act of 1974.
 47 Such funds are to be available for payment
 48 of aid heretofore accrued or hereafter to
 49 accrue to municipalities. Subject to the
 50 approval of the director of the budget,
 51 such funds shall be available to the
 52 office net of disallowances, refunds,
 53 reimbursements, and credits.
 54
 55 For the grant period October 1, 2003 to
 56 September 30, 2004 9,609,500
 57 For the grant period October 1, 2004 to
 58 September 30, 2005 9,609,500
 59 -----
 60 Program fund subtotal 19,219,000
 61 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue Fund - 339
3 Multiagency Training Contract Account
4
5 Maintenance undistributed
6 For services and expenses related to the
7 operation of the training and development
8 program including, but not limited to,
9 personal service, fringe benefits and
10 nonpersonal service. To the extent that
11 costs incurred through payment from this
12 appropriation result from training activ-
13 ities performed on behalf of the office of
14 children and family services, the office
15 of temporary and disability assistance,
16 the department of health, the department
17 of labor or any other state or local agen-
18 cy, expenditures made from this appropri-
19 ation shall be reduced by any federal,
20 state, or local funding available for such
21 purpose in accordance with a cost allo-
22 cation plan submitted to the federal
23 government. No expenditure shall be made
24 from this account until an expenditure
25 plan has been approved by the director of
26 the budget 40,429,000
27 -----
28 Program account subtotal 40,429,000
29 -----
30
31 Special Revenue Funds - Other / State Operations
32 Miscellaneous Special Revenue Fund - 339
33 State Match Account
34
35 For services and expenses related to the
36 training and development program. Of the
37 amount appropriated herein, \$1,500,000 may
38 be used only to provide state match for
39 federal training funds in accordance with
40 an agreement with social services
41 districts including, but not limited to,
42 the city of New York. Any agreement with a
43 social services district is subject to the
44 approval of the director of the budget. No
45 expenditure shall be made from this
46 account for personal service costs. No
47 expenditure shall be made from this
48 account until an expenditure plan for this
49 purpose has been approved by the director
50 of the budget 8,200,000
51 -----
52 Program account subtotal 8,200,000
53 -----
54
55 Special Revenue Funds - Other / State Operations
56 Miscellaneous Special Revenue Fund - 339
57 Training, Management and Evaluation Account
58
59 Maintenance undistributed
60 For services and expenses related to the
61 training and development program. Of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 amount appropriated herein, the office
2 shall expend not less than \$359,000 for
3 services and expenses of child abuse
4 prevention training pursuant to chapters
5 676 and 677 of the laws of 1985. Up to an
6 additional \$450,000 of the amount appro-
7 priated herein shall be suballocated to
8 the office of temporary and disability
9 assistance and shall be used to support
10 the personal service and related nonper-
11 sonal service costs of corrective action
12 staff. No expenditure shall be made from
13 this account for any purpose until an
14 expenditure plan has been approved by the
15 director of the budget 4,886,000
16 -----
17 Program account subtotal 4,886,000
18 -----
19
20 Enterprise Funds / State Operations
21 Miscellaneous Enterprise Fund - 331
22 Training Materials Account
23
24 Maintenance undistributed
25 For services and expenses related to publi-
26 cation and sale of training materials 200,000
27 -----
28 Program account subtotal 200,000
29 -----
30
31 YOUTH FACILITIES PROGRAM 136,500,000
32 -----
33
34 General Fund / State Operations
35 State Purposes Account - 003
36
37 For services and expenses for the youth
38 facilities program.
39 Notwithstanding section 51 of the state
40 finance law and any other provision of law
41 to the contrary, the director of the budg-
42 et may, upon the advice of the commission-
43 er of children and family services,
44 authorize the transfer or interchange of
45 moneys appropriated herein with any other
46 state operations - general fund appropri-
47 ation within the office of children and
48 family services except where transfer or
49 interchange of appropriations is prohibit-
50 ed or otherwise restricted by law.
51
52 Personal service 108,000,000
53 Nonpersonal service 24,250,000
54
55 Maintenance undistributed
56 For services and expenses related to commu-
57 nity-based programs for youth in the care
58 of the office of children and family
59 services that may include but not be
60 limited to multi-systemic therapy, func-
61 tional family therapy, functional thera-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|---------------|
| 1 | peutic foster care, and electronic moni- | |
| 2 | toring. Funds appropriated herein shall | |
| 3 | be made available subject to the approval | |
| 4 | of an expenditure plan by the director of | |
| 5 | the budget | 3,950,000 |
| 6 | | ----- |
| 7 | Program account subtotal | 136,200,000 |
| 8 | | ----- |
| 9 | | |
| 10 | Enterprise Funds / State Operations | |
| 11 | Youth Commissary Account - 324 | |
| 12 | DFY Account | |
| 13 | | |
| 14 | For services and expenses related to facili- | |
| 15 | ty commissary supplies | 275,000 |
| 16 | | ----- |
| 17 | Program account subtotal | 275,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Enterprise Funds / State Operations | |
| 21 | Miscellaneous Enterprise Fund - 331 | |
| 22 | Products Account | |
| 23 | | |
| 24 | For services and expenses related to oper- | |
| 25 | ations of the office of children and fami- | |
| 26 | ly services | 25,000 |
| 27 | | ----- |
| 28 | Program account subtotal | 25,000 |
| 29 | | ----- |
| 30 | | |
| 31 | Total new appropriations for state operations and aid to | |
| 32 | localities | 3,600,389,500 |
| 33 | | ===== |
| 34 | | |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5 Head Start Grant Account
6
7 By chapter 53, section 1, of the laws of 2002, as transferred by chapter
8 53, section 1, of the laws of 2003:
9 For the grant period October 1, 2002 to September 30, 2003
10 250,000 (re. \$70,000)
11
12 By chapter 53, section 1, of the laws of 2001, as transferred by chapter
13 53, section 1, of the laws of 2003:
14 For the grant period October 1, 2001 to September 30, 2002
15 250,000 (re. \$65,000)
16
17 CENTRAL ADMINISTRATION PROGRAM
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Health and Human Services Fund - 265
21 Head Start Grant Account
22
23 By chapter 53, section 1, of the laws of 2003:
24 For the grant period October 1, 2003 to September 30, 2004
25 250,000 (re. \$185,000)
26
27 CHILD CARE PROGRAM
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Health and Human Services Fund - 265
31
32 By chapter 53, section 1, of the laws of 2003, as amended by chapter
33 684, section 1, of the laws of 2003:
34 Notwithstanding any inconsistent provision of law, in lieu of payments
35 authorized by the social services law, or payments of federal funds
36 otherwise due to the local social services districts for programs
37 provided under the federal social security act or the federal food
38 stamp act, funds herein appropriated, in amounts certified by the
39 state commissioner or the state commissioner of health as due from
40 local social services districts each month as their share of pay-
41 ments made pursuant to section 367-b of the social services law may
42 be set aside by the state comptroller in an interest-bearing account
43 with such interest accruing to the credit of the locality in order
44 to ensure the orderly and prompt payment of providers under section
45 367-b of the social services law pursuant to an estimate provided by
46 the commissioner of health of each local social services district's
47 share of payments made pursuant to section 367-b of the social ser-
48 vices law.
49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to social services law and the state plan for individual
52 and family grant program under the disaster relief act of 1974.
53 Such funds are to be available for payment of aid heretofore accrued
54 or hereafter to accrue to municipalities. Subject to the approval of
55 the director of the budget, such funds shall be available to the
56 office net of disallowances, refunds, reimbursements, and credits.
57 Notwithstanding any inconsistent provision of law, the amount herein
58 appropriated may be increased or decreased by interchange with any
59 other appropriation or with any other item or items within the
60 amounts appropriated within the department of family assistance,
61 office of temporary and disability assistance and office of children

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 and family services federal funds - local assistance account with
2 the approval of the director of the budget who shall file such
3 approval with the department of audit and control and copies thereof
4 with the chairman of the senate finance committee and the chairman
5 of the assembly ways and means committee.

6 For services and expenses of the temporary assistance for needy fami-
7 lies block grant program and other eligible expenses pursuant to the
8 federal social security act and federal personal responsibility and
9 work opportunity reconciliation act of 1996 enacting comprehensive
10 welfare reform, provided that the director of the budget does not
11 determine that such use of funds can be expected to have the effect
12 of increasing qualified state expenditures under paragraph 7 of sub-
13 division (a) of section 409 of the federal social security act above
14 the minimum applicable federal maintenance of effort requirement in
15 which event the office shall transfer or suballocate amounts appro-
16 priated herein to the office of temporary and disability assistance
17 in such amounts as may be determined necessary by the director of
18 the budget.

19 Notwithstanding any inconsistent provision of law, amounts appropri-
20 ated herein may be transferred, subject to the approval of the di-
21 rector of the budget, to the credit of the office of children and
22 family services federal health and human services fund - 265 state
23 operations or federal health and human services fund - 265 local
24 assistance, federal day care account.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated, in combination with the money appropriated in federal block
27 grant - 265, federal day care account and money appropriated in the
28 general fund / aid to localities local assistance account - 001, ap-
29 propriated for the state block grant for child care shall constitute
30 the state block grant for child care. Pursuant to title 5-C of ar-
31 ticle 6 of the social services law, the state block grant for child
32 care shall be used for child care assistance and for activities to
33 increase the availability and/or quality of child care programs. The
34 funds that are to be available to social services districts for
35 child care assistance shall be apportioned among the social services
36 districts by the office according to the allocation plan developed
37 by the office and submitted to the director of the budget for ap-
38 proval within 60 days of enactment of the budget. A district's block
39 grant allocation for a particular federal fiscal year is available
40 only for child care assistance expenditures made during that federal
41 fiscal year and which are claimed by March 31 of the year imme-
42 diately following the end of that federal fiscal year. Any claims
43 for child care assistance made by a social services district for ex-
44 penditures made during a particular federal fiscal year, other than
45 claims made under title XX of the federal social security act, shall
46 be counted against the social services district's block grant allo-
47 cation for that federal fiscal year.

48 A social services district shall expend its allocation from the block
49 grant in accordance with the applicable provision in federal law and
50 regulations relating to the federal funds included in the state
51 block grant for child care and the regulations of the office of
52 children and family services. Notwithstanding any other provision of
53 law, each district's claims submitted under the state block grant
54 for child care will be processed in a manner that maximizes the
55 availability of federal funds and ensures that the district meets
56 its maintenance of effort requirement in each applicable federal
57 fiscal year.

58 Notwithstanding any inconsistent provision of law, of the funds appro-
59 priated herein, the sum of \$1,000,000 shall be available for trans-
60 fer to the federal health and human services fund-265, federal day
61 care account for the purposes of providing child care to children of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 migrant workers in programs operated by non-profit organizations un-
2 der contract with the department of agriculture and markets to pro-
3 vide such care.

4 Notwithstanding any inconsistent provision of law, of the funds appro-
5 priated, the sum of \$2,500,000 shall be available for transfer to
6 the federal health and human services fund-265, federal day care ac-
7 count for a pilot program in the borough of Brooklyn which will ex-
8 pand access to child care subsidies for working families with income
9 up to 275 percent of the federal poverty level.

10 A portion of the funds shall be provided to a nonprofit with experi-
11 ence in the field of child care and the ability to reach a diverse
12 population of working families to function as administrator to
13 implement this plan and to support this program's activities. Such
14 activities shall include: outreach and education of families on sub-
15 sidy eligibility and selection of appropriate child care arrange-
16 ments, facilitated enrollment of such families, data collection, and
17 the provision of reports requested by the office of children and
18 family services. The program administrator will contract with the
19 social services district to perform all required steps in the eligi-
20 bility determination.

21 The remaining portion of the pilot project shall be allocated by the
22 office of children and family services to the local social services
23 districts where the project shall be located as determined by the
24 project administrator based on projected need and cost of care for
25 the exclusive purpose of paying child care subsidies for working
26 families enrolled in the child care subsidy program through such
27 policy initiative. Child care subsidies paid on behalf of eligible
28 families shall be reimbursed at the actual cost of care up to the
29 applicable market rate for the county in which child care is pro-
30 vided and in accordance with the fee schedule for the social ser-
31 vices district making the subsidy payment.

32 Notwithstanding any inconsistent provision of law, of the funds appro-
33 priated, the sum of \$2,500,000 shall be available for transfer to
34 the federal health and human services fund-265, federal day care ac-
35 count for a pilot program in Monroe County which will expand access
36 to child care subsidies for working families with income up to 275
37 percent of the federal poverty level.

38 A portion of the funds shall be provided to The Western New York Child
39 Care Council or a similar organization with experience in the field
40 of child care and the ability to reach a diverse population of
41 working families to function as administrator to implement this plan
42 and to support this program's activities. Such activities shall
43 include: outreach and education of families on subsidy eligibility
44 and selection of appropriate child care arrangements, facilitated
45 enrollment of such families, data collection, and the provision of
46 reports requested by the office. The program administrator will
47 contract with the social services district to perform all required
48 steps in the eligibility determination.

49 Up to \$500,000 of such appropriation shall be available to assist fam-
50 ilies with copayments required to obtain their child care subsidy.
51 The remaining portion of the pilot project shall be allocated by the
52 office of children and family services to the local social services
53 districts where the project shall be located as determined by the
54 project administrator based on projected need and cost of care for
55 the exclusive purpose of paying child care subsidies for working
56 families with incomes up to 275 percent of the federal poverty level
57 enrolled in the child care subsidy program through such policy
58 initiative. Child care subsidies paid on behalf of eligible families
59 shall be reimbursed at the actual cost of care up to the applicable

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 market rate for the county in which child care is provided and in
2 accordance with the fee schedule for the social services district
3 making the subsidy payment.

4 Notwithstanding any inconsistent provision of law, of the funds appro-
5 priated, the sum of \$6,000,000 shall be available for transfer to
6 the federal health and human services fund-265, federal day care ac-
7 count for a pilot program in Oneida County and the Capital Region
8 which will expand access to child care subsidies for working fami-
9 lies with income up to 275 percent of the federal poverty level.

10 The union child care coalition of the New York State American Federa-
11 tion of Labor - Congress of Industrial Organizations shall develop
12 plans to be administered by the NYS AFL-CIO Workforce Development
13 Institute for the pilot projects in the Capital Region and Oneida
14 County consistent with state and federal law and subject to the ap-
15 proval of the office of children and family services in consultation
16 with the department of labor. The union child care coalition shall
17 submit a plan to the office of children and family services and the
18 department of labor within sixty days of the effective date of this
19 section for each pilot program site. The office of children and
20 family services, in consultation with the department of labor, shall
21 have up to sixty days from the receipt of a completed plan from the
22 coalition to approve such plan.

23 A portion of such funds shall be provided to the NYS AFL-CIO Workforce
24 Development Institute to implement such plan, as proposed by the
25 union child care coalition of the New York State American Federation
26 of Labor-Congress of Industrial Organizations and approved by the
27 office of children and family services, and to support activities at
28 each site. Such activities shall include: outreach and education of
29 families on subsidy eligibility and selection of appropriate child
30 care arrangements, facilitated enrollment of such families, data
31 collection, and the provision of reports requested by the office.
32 The program administrator shall contract with the social services
33 district to perform all required steps in the eligibility determina-
34 tion.

35 Notwithstanding any other provision of law, of the funds appropriated,
36 the sum of \$2,000,000 shall be available for transfer to the federal
37 health and human services fund-265, federal day care account for
38 allocation to the city of New York to reimburse child care costs of
39 the pilot program satellite child care, operated by the consortium
40 for worker education.

41 Of the funds appropriated herein, notwithstanding any inconsistent
42 provision of law, the sum of \$1,960,000 shall be available for
43 transfer to the federal health and human services fund-265, federal
44 day care account for the purpose of providing additional funds for
45 subsidies and quality activities at the state university of New
46 York, provided that of such amount \$880,000 shall be available to
47 community colleges and \$1,080,000 shall be available to state oper-
48 ated campuses.

49 Of the funds appropriated herein, notwithstanding any inconsistent
50 provision of law, the sum of \$1,440,000 shall be available for
51 transfer to the federal health and human services fund-265, federal
52 day care account for the purpose of providing additional funds for
53 subsidies and quality activities at the city university of New York,
54 provided that of such amount \$560,000 shall be available to commu-
55 nity colleges and \$880,000 shall be available to senior colleges.

56 Prior to expenditure of funds appropriated herein, the commissioner of
57 the office of children and family services shall consult with the
58 commissioner of the office of temporary and disability assistance to
59 determine the availability of such funding and to request that the
60 commissioner of the office of temporary and disability assistance

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 take necessary steps to notify the department of health and human
2 services of the transfer of funding for purposes contained herein ..
3 408,000,000 (re. \$408,000,000)
4

5 By chapter 53, section 1, of the laws of 2002:

6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local social services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.

21 Funds appropriated herein shall be available for aid to municipalities
22 and for payments to the federal government for expenditures made
23 pursuant to social services law and the state plan for individual
24 and family grant program under the disaster relief act of 1974.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 office net of disallowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation or with any other item or items within the
32 amounts appropriated within the department of family assistance,
33 office of temporary and disability assistance and office of children
34 and family services federal funds - local assistance account with
35 the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly ways and means committee.

39 For services and expenses of the temporary assistance for needy fami-
40 lies block grant program and other eligible expenses pursuant to the
41 federal social security act and federal personal responsibility and
42 work opportunity reconciliation act of 1996 enacting comprehensive
43 welfare reform, provided that the director of the budget does not
44 determine that such use of funds can be expected to have the effect
45 of increasing qualified state expenditures under paragraph 7 of
46 subdivision (a) of section 409 of the federal social security act
47 above the minimum applicable federal maintenance of effort require-
48 ment in which event the office shall transfer or suballocate amounts
49 appropriated herein to the office of temporary and disability
50 assistance in such amounts as may be determined necessary by the
51 director of the budget. Of the federal temporary assistance for
52 needy families block grant funds appropriated herein, the sum of
53 \$294,000,000 shall be available for transfer to the federal block
54 grant fund-265, federal day care account and shall be spent in
55 accordance with applicable federal and state statute and regulations
56 governing expenditure of such funds. Of the federal temporary
57 assistance for needy families block grant funds appropriated herein,
58 the sum of \$10,000,000 shall be available for transfer to the feder-
59 al block grant fund-265, federal day care account for reimbursement
60

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1 of eligible child care costs provided to children eligible for emer-
2 gency assistance for families incurred by social services districts
3 with a population in excess of 2,000,000 persons.
4 Notwithstanding any inconsistent provision of law, amounts appropri-
5 ated herein may be transferred, subject to the approval of the
6 director of the budget, to the credit of the office of children and
7 family services federal health and human services fund - 265 state
8 operations or federal health and human services fund - 265 local
9 assistance, federal day care account.

10 Of the funds appropriated herein, the sum of \$2,500,000 shall be
11 available for transfer to the federal health and human services fund
12 - 265, federal day care account for the purposes of providing child
13 care to children of migrant workers in programs operated by nonpro-
14 fit organizations under contract with the department of agriculture
15 and markets to provide such care.

16 Notwithstanding any inconsistent provision of law, of the funds appro-
17 priated, the sum of \$5,000,000, shall be available for transfer to
18 the federal health and human services fund - 265, federal day care
19 account for a pilot program in Bronx county and the city of Yonkers
20 within Westchester county which will expand access to child care
21 subsidies for working families with income up to 275 percent of the
22 federal poverty level.

23 A portion of the funds shall be provided to the consortium for worker
24 education as administrator to implement this plan (as proposed by
25 the union child care coalition of the New York state American Feder-
26 ation of Labor-Congress of Industrial Organizations and approved by
27 the office of children and family services) and to support activ-
28 ities in each site. Such activities include: outreach and education
29 of families on subsidy eligibility and selection of appropriate
30 child care arrangements, facilitated enrollment of such families,
31 data collection, and the provision of reports requested by the
32 office. The program administrator will contract with the social
33 services district to perform all required steps in the eligibility
34 determination.

35 The remaining portion of the pilot project shall be allocated by the
36 office of children and family services to the local social services
37 districts where each of the projects shall be located as determined
38 by the project administrator based on projected need and cost of
39 care for the exclusive purpose of paying child care subsidies for
40 working families enrolled in the child care subsidy program through
41 such pilot initiative. Child care subsidies paid on behalf of eligi-
42 ble families shall be reimbursed at the actual cost of care up to
43 the applicable market rate for the county in which child care is
44 provided and in accordance with the fee schedule of the social
45 services district making the subsidy payment.

46 Notwithstanding any other provision of law, of the funds appropriated,
47 the sum of \$2,000,000 shall be available for transfer to the federal
48 health and human services fund - 265, federal day care account for
49 allocation to the city of New York to reimburse child care costs of
50 the pilot program satellite child care, operated by the consortium
51 for worker education.

52 Of the funds appropriated herein, notwithstanding any inconsistent
53 provision of law, the sum of \$1,960,000 shall be available for
54 transfer to the federal health and human services fund - 265, feder-
55 al day care account for the purpose of providing additional funds
56 for subsidies and quality activities at the state university of New
57 York, provided that of such amount \$880,000 shall be available to
58 community colleges and \$1,080,000 shall be available to state oper-
59 ated campuses.

60 Of the funds appropriated herein, notwithstanding any inconsistent
61 provision of law, the sum of \$1,440,000 shall be available for

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1 transfer to the federal health and human services fund - 265, feder-
2 al day care account for the purpose of providing additional funds
3 for subsidies and quality activities at the city university of New
4 York, provided that of such amount \$560,000 shall be available to
5 community colleges and \$880,000 shall be available to senior
6 colleges.

7 Prior to expenditure of funds appropriated herein, the commissioner of
8 the office of children and family services shall consult with the
9 commissioner of the office of temporary and disability assistance to
10 determine the availability of such funding and to request that the
11 commissioner of the office of temporary and disability assistance
12 take necessary steps to notify the department of health and human
13 services of the transfer of funding for purposes contained herein
14 ... 340,400,000 (re. \$38,344,000)
15

16 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
17 section 1, of the laws of 2002:

18 Notwithstanding any inconsistent provision of law, in lieu of advances
19 authorized by section 153 of the social services law, or advances of
20 federal funds otherwise due to the local districts for programs
21 provided under the federal social security act, funds herein appro-
22 priated, in amounts certified by the state commissioner or the state
23 commissioner of health as due from local social services districts
24 each month as their share of payments made pursuant to section 367-b
25 of the social services law may be set aside by the state comptroller
26 in an interest-bearing account with such interest accruing to the
27 credit of the locality in order to ensure the orderly and prompt
28 payment of providers under section 367-b of the social services law.

29 Funds appropriated herein shall be available for aid to municipalities
30 and for payments to the federal government for expenditures made
31 pursuant to social services law and the state plan for individual
32 and family grant program under the disaster relief act of 1974.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation or with any other item or items within the
36 amounts appropriated within the department of family assistance,
37 office of temporary and disability assistance and office of children
38 and family services federal funds - local assistance account with
39 the approval of the director of the budget who shall file such
40 approval with the department of audit and control and copies thereof
41 with the chairman of the senate finance committee and the chairman
42 of the assembly ways and means committee.

43 Of the federal temporary assistance for needy families block grant
44 funds appropriated herein, the sum of \$200,000,000 shall be avail-
45 able for transfer to the federal block grant fund-265, federal day
46 care account for child care assistance and activities to improve the
47 availability and/or quality of child care programs. Such funds may
48 be transferred at such times and in such amounts as determined by
49 the commissioner of children and family services subject to the
50 approval of the director of the budget, provided that the director
51 of the budget does not determine that such use of funds can be
52 expected to have the effect of increasing qualified state expendi-
53 tures under paragraph 7 of subdivision (a) of section 409 of the
54 federal social security act above the minimum applicable federal
55 maintenance of effort requirement in which event the office shall
56 transfer or suballocate amounts appropriated herein to the office of
57 temporary and disability assistance in such amounts as may be deter-
58 mined necessary by the director of the budget. Of the amount avail-
59 able, \$175,000,000 shall be apportioned to social services districts
60 to provide child care assistance to families eligible to receive
61 such assistance under section 410-w of the social services law in

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1 accordance with the provisions on the use of funds set forth in
2 section 410-x of such law. Each district's multi-year apportionment
3 shall be determined according to an allocation plan developed by the
4 office of children and family services and approved by the director
5 of the budget; provided, however, that the portion of the
6 \$175,000,000 allocated in state fiscal year 2002-03 shall be allo-
7 cated only to those social services districts that are projected to
8 fully expend their child care allocations for the prior federal
9 fiscal year from the state block grant for child care. The allo-
10 cation plan shall be based, at least in part, on historical costs
11 and on the availability and cost of and need for child care assist-
12 ance in each social services district. Notwithstanding any other
13 provision of law, these funds shall be available for reimbursement
14 of allowable child care assistance claims made on or before March
15 31, 2003 for services provided from October 1, 1999 through Septem-
16 ber 30, 2002. During each of the applicable federal fiscal years, a
17 social services district may access the funds in its apportionment
18 only after it has fully expended its entire amount allocated to it
19 for that federal fiscal year from the state block grant for child
20 care and has expended local funds for child care assistance under
21 the state block grant for child care at a level equal to the amount
22 the district expended for child care assistance under title IV-A of
23 the federal social security act, the federal child care development
24 block grant and the state low-income day care program during federal
25 fiscal year 1995 and the district has submitted and received
26 approval from the office of children and family services of an
27 amendment to the districts consolidated services plan indicating the
28 amount of reserve funds requested and the need for and intended use
29 of such funds. The remaining \$25,000,000 of this amount shall be
30 available pursuant to a request for proposals, for contracts, grants
31 and loans to social services districts and other entities such as
32 community-based organizations, not-for-profit service providers and
33 other human services organizations for startup costs and other child
34 care capacity-building expenditures; provided, however, such funds
35 may not be used for capital projects, acquisition of buildings or
36 property, or major renovations to buildings. Awards shall take into
37 consideration local matching funds. Such awards shall be subject to
38 the approval of the commissioner of children and family services and
39 the director of the budget. Prior to expenditure of funds appropri-
40 ated herein, the commissioner of the office of children and family
41 services shall consult with the commissioner of the office of tempo-
42 rary and disability assistance to determine the availability of such
43 funding and to request that the commissioner of the office of tempo-
44 rary and disability assistance take necessary steps to notify the
45 department of health and human services of the transfer of funding
46 for purposes contained herein ... 200,000,000 (re. \$39,900,000)

47
48 Special Revenue Funds - Federal / State Operations
49 Federal Health and Human Services Fund - 265
50 Federal Day Care Account

51
52 By chapter 53, section 1, of the laws of 2002:
53 For services and expenses related to administering activities under
54 the child care and development block grant.
55 For the grant period October 1, 2002 to September 30, 2003
56 7,400,000 (re. \$5,278,000)
57

58 By chapter 53, section 1, of the laws of 2001:
59 For services and expenses related to administering activities under
60 the child care and development block grant.
61

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1 For the grant period October 1, 2001 to September 30, 2002

2 7,400,000 (re. \$2,267,000)

3

4 Special Revenue Funds - Federal / Aid to Localities

5 Federal Health and Human Services Fund - 265

6 Federal Day Care Account

7

8 By chapter 53, section 1, of the laws of 2003:

9 Notwithstanding any inconsistent provision of law, in lieu of payments

10 authorized by the social services law, or payments of federal funds

11 otherwise due to the local social services districts for programs

12 provided under the federal social security act or the federal food

13 stamp act, funds herein appropriated, in amounts certified by the

14 state commissioner or the state commissioner of health as due from

15 local social services districts each month as their share of pay-

16 ments made pursuant to section 367-b of the social services law may

17 be set aside by the state comptroller in an interest-bearing account

18 with such interest accruing to the credit of the locality in order

19 to ensure the orderly and prompt payment of providers under section

20 367-b of the social services law pursuant to an estimate provided by

21 the commissioner of health of each local social services district's

22 share of payments made pursuant to section 367-b of the social ser-

23 vices law.

24 Funds appropriated herein shall be available for aid to municipali-

25 ties, for services and expenses related to administering activities

26 under the child care block grant and for payments to the federal

27 government for expenditures made pursuant to social services law and

28 the state plan for individual and family grant program under the

29 disaster relief act of 1974.

30 Such funds are to be available for payment of aid, services and ex-

31 penses heretofore accrued or hereafter to accrue to municipalities.

32 Subject to the approval of the director of the budget, such funds

33 shall be available to the office net of disallowances, refunds,

34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein

36 appropriated may be increased or decreased by interchange with any

37 other appropriation or with any other item or items within the

38 amounts appropriated within the department of family assistance,

39 office of temporary and disability assistance and office of children

40 and family services federal funds - local assistance account with

41 the approval of the director of the budget who shall file such

42 approval with the department of audit and control and copies thereof

43 with the chairman of the senate finance committee and the chairman

44 of the assembly ways and means committee.

45 Notwithstanding any other provision of law, the money hereby appro-

46 priated including any federal funds transferred from the office of

47 children and family services federal health education and human

48 services fund - 265 appropriating federal temporary assistance for

49 needy families block grant funds and, upon approval of the director

50 of the budget, transfer of federal - 265 federal temporary assis-

51 tance for needy families block grant funds made available from the

52 New York works compliance fund program, in combination with the

53 money appropriated in the general fund / aid to localities local

54 assistance account - 001, appropriated for the state block grant for

55 child care shall constitute the state block grant for child care.

56 Pursuant to title 5-C of article 6 of the social services law, the

57 state block grant for child care shall be used for child care

58 assistance and for activities to increase the availability and/or

59 quality of child care programs. The funds that are to be available

60 to social services districts for child care assistance shall be ap-

61 portioned among the social services districts by the office accord-

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1 ing to the allocation plan developed by the office and submitted to
2 the director of the budget for approval within 60 days of enactment
3 of the budget. A district's block grant allocation for a particular
4 federal fiscal year is available only for child care assistance
5 expenditures made during that federal fiscal year and which are
6 claimed by March 31 of the year immediately following the end of
7 that federal fiscal year. Any claims for child care assistance made
8 by a social services district for expenditures made during a partic-
9 ular federal fiscal year, other than claims made under title XX of
10 the federal social security act, shall be counted against the social
11 services district's block grant allocation for that federal fiscal
12 year.

13 A social services district shall expend its allocation from the block
14 grant in accordance with the applicable provisions in federal law
15 and regulations relating to the federal funds included in the state
16 block grant for child care and the regulations of the office of
17 children and family services. Notwithstanding any other provision of
18 law, each district's claims submitted under the state block grant
19 for child care will be processed in a manner that maximizes the
20 availability of federal funds and ensures that the district meets
21 its maintenance of effort requirement in each applicable federal
22 fiscal year.

23 For the grant period October 1, 2002 to September 30, 2003
24 180,000,000 (re. \$119,832,000)
25 For the grant period October 1, 2003 to September 30, 2004
26 180,000,000 (re. \$180,000,000)
27

28 The appropriation made by chapter 53, section 1, of the laws of 2002, is
29 hereby amended and reappropriated to read:

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to social services law and the state plan for individual
48 and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the
52 office net of disallowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
54 appropriated may be increased or decreased by interchange with any
55 other appropriation or with any other item or items within the
56 amounts appropriated within the department of family assistance,
57 office of temporary and disability assistance and office of children
58 and family services federal funds - local assistance account with
59 the approval of the director of the budget who shall file such
60

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1 approval with the department of audit and control and copies thereof
2 with the chairman of the senate finance committee and the chairman
3 of the assembly ways and means committee.
4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated including any federal funds transferred from the office of
6 children and family services federal health education and human
7 services fund - 265 appropriating federal temporary assistance for
8 needy families block grant funds and, upon approval of the director
9 of the budget, transfer of federal - 265 federal temporary assistance
10 for needy families block grant funds made available from the New
11 York works compliance fund program, in combination with the money
12 appropriated in the general fund / aid to localities local assist-
13 ance account - 001, appropriated for the state block grant for child
14 care shall constitute the state block grant for child care. The
15 state block grant for child care shall be divided into two parts
16 pursuant to a plan developed by the office and approved by the
17 director of the budget. One part shall be retained by the state to
18 provide child care assistance on a statewide basis to special groups
19 and for activities to increase the availability and/or quality of
20 child care programs; provided however, that up to \$5,000,000 of this
21 amount may be set aside for child care resource and referral
22 programs funded under title 5-B of article 6 of the social services
23 law.
24 Such child care resource and referral programs shall meet additional
25 performance standards developed by the office of children and family
26 services including but not limited to: increasing the number of
27 child care placements for persons who are at or below 200 percent of
28 the state income standard with emphasis on placements supporting
29 local efforts in meeting federal and state work participation
30 requirements, increasing technical assistance to all modalities of
31 legal child care to persons who are at or below 200 percent of the
32 state income standard, including the provision of training to assist
33 providers in meeting child care standards or regulatory require-
34 ments, and creating new child care opportunities, and assisting
35 social services districts in assessing and responding to child care
36 needs for persons at or below 200 percent of the state income stand-
37 ard. The office shall have the authority to withhold funds from
38 those agencies which do not meet performance standards. Agencies
39 whose funds are withheld may have funds restored upon achieving
40 performance standards. The other part shall be allocated to social
41 services districts to provide child care assistance to families
42 receiving assistance and to such other low-income families as the
43 office of children and family services determines to be eligible for
44 such services. The part of the block grant that is determined to be
45 available to social services districts for child care assistance
46 shall be apportioned among the social services districts by the
47 office according to the allocation plan developed by the office and
48 submitted to the director of the budget for approval within 60 days
49 of enactment of the budget. The allocation plan shall be based, at
50 least in part, on historical costs and on the availability and cost
51 of, and the need for, child care assistance in each social services
52 district. Annual allocations shall be made on a federal fiscal year
53 basis. Reimbursement under the block grant to a social services
54 district for its expenditures for child care assistance shall be
55 available for 75 percent of the district's expenditures for child
56 care assistance provided to those families in receipt of public
57 assistance which are eligible for child care assistance under this
58 title and for 100 percent of the district's expenditures for other
59 eligible families; provided, however, that such reimbursement shall
60 be limited to the district's annual state block grant allocation. A
61 district's block grant allocation for a particular federal fiscal

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1 year is available only for child care assistance expenditures made
2 during that federal fiscal year and which are claimed by March 31 of
3 the year immediately following the end of that federal fiscal year.
4 Any portion of a social services district's block grant allocation
5 for a particular federal fiscal year that is not claimed by such
6 district by March 31 of the year immediately following the end of
7 that federal fiscal year shall be added to that social services
8 district's block grant allocation for the next federal fiscal year.
9 Any claims for child care assistance made by a social services
10 district for expenditures made during a particular federal fiscal
11 year, other than claims made under title XX of the federal social
12 security act, shall be counted against the social services
13 district's block grant allocation for that federal fiscal year.

14 A social services district shall expend its allocation from the block
15 grant in accordance with the applicable provisions in federal law
16 and regulations relating to the federal funds included in the state
17 block grant for child care and the regulations of the office of
18 children and family services. Each social services district may
19 spend no more than 5 percent of its block grant allocation for
20 administrative activities. A social services district may establish,
21 in the district's consolidated services plan, priorities for the
22 families which will be eligible to receive funding. A social
23 services district shall be authorized to set aside portions of its
24 block grant allocation to serve one or more of its priority groups
25 and/or to discontinue funding to families with lower priorities in
26 order to serve families with higher priorities. Child care assist-
27 ance funded under the block grant must meet all applicable standards
28 set forth in section 390 of the social services law or the adminis-
29 trative code of the city of New York, including child day care in a
30 child day care center, family day care home, group family day care
31 home, school age child care program, or in home care which is not
32 subject to licensure, certification or registration, or any other
33 lawful form of care for less than twenty-four hours per day. Social
34 services districts shall provide directly or through referral tech-
35 nical assistance and relevant health and safety information to all
36 public assistance recipients who voluntarily choose to provide child
37 care assistance as part of their work activities or as community
38 service under title 9-B of article 5 of the social services law.

39 Each social services district shall maintain the amount of local funds
40 expended for child care assistance under the child care block grant
41 at a level equal to or greater than the amount the district expended
42 under title IV-a of the federal social security act, the federal
43 child care development block grant and the state low-income day care
44 program for child care assistance during federal fiscal year 1995.
45 Notwithstanding any other provision of law, each district's claims
46 submitted under the state block grant for child care will be proc-
47 essed in a manner that maximizes the availability of federal funds
48 and ensures that the district meets its maintenance of effort
49 requirement in each applicable federal fiscal year.

50 Notwithstanding any inconsistent provision of law, of the amount
51 appropriated herein, \$10,000,000 shall be available for a liberty
52 zone demonstration project to provide child care subsidies to work-
53 ing families with incomes up to 275 percent of the state income
54 standard. The office of children and family services in consultation
55 with the department of labor shall select a contract agency which
56 shall be a not for profit association with experience in operating
57 child care services for low income families. Such contract agency
58 shall be responsible for determining initial and ongoing eligibil-
59 ity, processing initial vouchers and calculating family fees. The
60 New York city agency for child development shall process payments to
61 providers made pursuant to such demonstration project, and provide

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1 programmatic and fiscal oversight. Of such \$10,000,000 amount, up to
2 5 percent may be expended for administrative activities related to
3 the demonstration project.

4 Notwithstanding any other provision of law to the contrary, the funds
5 appropriated herein shall be available for services and expenses
6 pursuant to section 410-BBB of the social services law.

7 For the grant period October 1, 2001 to September 30, 2002
8 160,000,000 (re. \$59,066,000)
9

10 By chapter 53, section 1, of the laws of 2000:

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of
18 payments made pursuant to section 367-b of the social services law
19 may be set aside by the state comptroller in an interest-bearing
20 account with such interest accruing to the credit of the locality in
21 order to ensure the orderly and prompt payment of providers under
22 section 367-b of the social services law pursuant to an estimate
23 provided by the commissioner of health of each local social services
24 district's share of payments made pursuant to section 367-b of the
25 social services law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to social services law and the state plan for individual
29 and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation or with any other item or items within the
37 amounts appropriated within the department of family assistance,
38 office of temporary and disability assistance and office of children
39 and family services federal funds - local assistance account with
40 the approval of the director of the budget who shall file such
41 approval with the department of audit and control and copies thereof
42 with the chairman of the senate finance committee and the chairman
43 of the assembly ways and means committee.

44 Notwithstanding any other provision of law, the money hereby appropri-
45 ated including any federal funds transferred from the office of
46 children and family services federal health education and human
47 services fund - 265 appropriating federal temporary assistance for
48 needy families block grant funds and, upon approval of the director
49 of the budget, transfer of federal - 265 federal temporary assist-
50 ance for needy families block grant funds made available from the
51 New York works compliance fund program, in combination with the
52 money appropriated in the general fund / aid to localities local
53 assistance account - 001, appropriated for the state block grant for
54 child care shall constitute the state block grant for child care.
55 The state block grant for child care shall be divided into two parts
56 pursuant to a plan developed by the office and approved by the
57 director of the budget. One part shall be retained by the state to
58 provide child care assistance on a statewide basis to special groups
59 and for activities to increase the availability and/or quality of
60 child care programs; provided however, that up to \$5,000,000 of this
61 amount may be set aside for child care resource and referral

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1 programs funded under title 5-B of article 6 of the social services
2 law. Such child care resource and referral programs shall meet addi-
3 tional performance standards developed by the office of children and
4 family services including but not limited to: increasing the number
5 of child care placements for persons who are at or below 200 percent
6 of the state income standard with emphasis on placements supporting
7 local efforts in meeting federal and state work participation
8 requirements, increasing technical assistance to all modalities of
9 legal child care to persons who are at or below 200 percent of the
10 state income standard, including the provision of training to assist
11 providers in meeting child care standards or regulatory require-
12 ments, and creating new child care opportunities, and assisting
13 social services districts in assessing and responding to child care
14 needs for persons at or below 200 percent of the state income stand-
15 ard. The office shall have the authority to withhold funds from
16 those agencies which do not meet performance standards. Agencies
17 whose funds are withheld may have funds restored upon achieving
18 performance standards. The other part shall be allocated to social
19 services districts to provide child care assistance to families
20 receiving assistance and to such other low-income families as the
21 office of children and family services determines to be eligible for
22 such services. The part of the block grant that is determined to be
23 available to social services districts for child care assistance
24 shall be apportioned among the social services districts by the
25 office according to the allocation plan developed by the office and
26 submitted to the director of the budget for approval within 60 days
27 of enactment of the budget. The allocation plan shall be based, at
28 least in part, on historical costs and on the availability and cost
29 of, and the need for, child care assistance in each social services
30 district. Annual allocations shall be made on a federal fiscal year
31 basis. Reimbursement under the block grant to a social services
32 district for its expenditures for child care assistance shall be
33 available for 75 percent of the district's expenditures for child
34 care assistance provided to those families in receipt of public
35 assistance which are eligible for child care assistance under this
36 title and for 100 percent of the district's expenditures for other
37 eligible families; provided, however, that such reimbursement shall
38 be limited to the district's annual state block grant allocation. A
39 district's block grant allocation for a particular federal fiscal
40 year is available only for child care assistance expenditures made
41 during that federal fiscal year and which are claimed by March 31 of
42 the year immediately following the end of that federal fiscal year.
43 Any portion of a social services district's block grant allocation
44 for a particular federal fiscal year that is not claimed by such
45 district by March 31 of the year immediately following the end of
46 that federal fiscal year shall be added to that social services
47 district's block grant allocation for the next federal fiscal year.
48 Any claims for child care assistance made by a social services
49 district for expenditures made during a particular federal fiscal
50 year, other than claims made under title XX of the federal social
51 security act, shall be counted against the social services
52 district's block grant allocation for that federal fiscal year.

53 A social services district shall expend its allocation from the block
54 grant in accordance with the applicable provisions in federal law
55 and regulations relating to the federal funds included in the state
56 block grant for child care and the regulations of the office of
57 children and family services. Each social services district may
58 spend no more than 5 percent of its block grant allocation for
59 administrative activities. A social services district may establish,
60 in the district's consolidated services plan, priorities for the
61 families which will be eligible to receive funding. A social

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1 services district shall be authorized to set aside portions of its
 2 block grant allocation to serve one or more of its priority groups
 3 and/or to discontinue funding to families with lower priorities in
 4 order to serve families with higher priorities. Child care assist-
 5 ance funded under the block grant must meet all applicable standards
 6 set forth in section 390 of the social services law or the adminis-
 7 trative code of the city of New York, including child day care in a
 8 child day care center, family day care home, group family day care
 9 home, school age child care program, or in home care which is not
 10 subject to licensure, certification or registration, or any other
 11 lawful form of care for less than twenty-four hours per day. The
 12 office also is required to establish, in regulation, minimum health
 13 and safety requirements that must be met by those providers provid-
 14 ing child care assistance funded under the block grant which are not
 15 required to be licensed or registered under section 390 of the
 16 social services law or to be licensed under the administrative code
 17 of the city of New York and to those public assistance recipients
 18 who are providing child care assistance as part of their work activ-
 19 ities or as community service under title 9-B of article 5 of the
 20 social services law. A social services district may submit to the
 21 office justification for a need to impose additional minimum health
 22 and safety requirements on such providers and a plan to monitor
 23 compliance with such additional requirements. No such additional
 24 requirements or monitoring may be imposed without the written
 25 approval of the office. Social services districts shall provide
 26 directly or through referral technical assistance and relevant
 27 health and safety information to all public assistance recipients
 28 who voluntarily choose to provide child care assistance as part of
 29 their work activities or as community service under title 9-B of
 30 article 5 of the social services law.

31 Each social services district shall maintain the amount of local funds
 32 expended for child care assistance under the child care block grant
 33 at a level equal to or greater than the amount the district expended
 34 under title IV-a of the federal social security act, the federal
 35 child care development block grant and the state low-income day care
 36 program for child care assistance during federal fiscal year 1995.
 37 Notwithstanding any other provision of law, each district's claims
 38 submitted under the state block grant for child care will be proc-
 39 essed in a manner that maximizes the availability of federal funds
 40 and ensures that the district meets its maintenance of effort
 41 requirement in each applicable federal fiscal year.

42 For the grant period October 1, 1999 to September 30, 2000
 43 150,000,000 (re. \$7,926,000)
 44

45 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

46
 47 General Fund / State Operations
 48 State Purposes Account - 003
 49

50 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 51 hereby amended and reappropriated to read:

52 Maintenance undistributed
 53 For services and expenses of service and training programs for the
 54 blind and visually handicapped, including, but not limited to, state
 55 match of federal funds made available under various provisions of
 56 the federal vocational rehabilitation act and the federal randolph-
 57 sheppard act[. Notwithstanding section 51 of the state finance law
 58 and any other provision of law to the contrary, the director of the
 59 budget may, upon the advice of the commissioner of the office of
 60 children and family services, the commissioner of the department of
 61 labor, and the commissioner of the office for the aging, transfer or

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1 suballocate any of the amounts appropriated herein, or made
 2 available herein through interchange with any other appropriation
 3 within the office of children and family services, to the department
 4 of labor and/or the office for the aging for programs that serve the
 5 blind and visually handicapped population]
 6 6,556,000 (re. \$4,450,000)
 7 For services and expenses of programs that support the blind and
 8 visually handicapped, including, but not limited to, supportive
 9 services for blind and visually handicapped children and blind and
 10 visually handicapped elderly persons[. Notwithstanding section 51 of
 11 the state finance law and any other provision of law to the
 12 contrary, the director of the budget may, upon the advice of the
 13 commissioner of the office of children and family services, the
 14 commissioner of the department of labor, and the commissioner of the
 15 office for the aging, transfer or suballocate any of the amounts
 16 appropriated herein, or made available herein through interchange
 17 with any other appropriation within the office of children and
 18 family services, to the department of labor and/or the office for
 19 the aging for programs that serve the blind and visually handicapped
 20 population] ... 1,900,000 (re. \$1,380,000)
 21

22 By chapter 53, section 1, of the laws of 2002:
 23 Maintenance undistributed
 24 For services and expenses of service and training programs for the
 25 blind and visually handicapped, including, but not limited to, state
 26 match of federal funds made available under various provisions of
 27 the federal vocational rehabilitation act and the federal randolph-
 28 sheppard act, including transfer or suballocation to other state
 29 agencies ... 6,555,000 (re. \$676,000)
 30 For services and expenses of programs that support the blind and visu-
 31 ally handicapped, including, but not limited to, supportive services
 32 for blind and visually handicapped children and blind and visually
 33 handicapped elderly persons, including transfer or suballocation to
 34 other state agencies ... 1,900,000 (re. \$46,000)
 35

36 By chapter 53, section 1, of the laws of 2001:
 37 For services and expenses of programs that support the blind and visu-
 38 ally handicapped, including, but not limited to, supportive services
 39 for blind and visually handicapped children and blind and visually
 40 handicapped elderly persons, including transfer or suballocation to
 41 other state agencies ... 1,949,000 (re. \$40,000)
 42

43 Special Revenue Funds - Federal / State Operations
 44 Federal Block Grant Fund - 269
 45 Rehabilitation Services/Basic Support Account
 46

47 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 48 hereby amended and reappropriated to read:
 49 For services and expenses related to the commission for the blind and
 50 visually handicapped. [Notwithstanding section 51 of the state
 51 finance law and any other provision of law to the contrary, the
 52 director of the budget may, upon the advice of the commissioner of
 53 the office of children and family services, the commissioner of the
 54 department of labor, and the commissioner of the office for the
 55 aging, transfer or suballocate any of the amounts appropriated here-
 56 in, or made available herein through interchange with any other
 57 appropriation within the office of children and family services, to
 58 the department of labor and/or the office for the aging for programs
 59 that serve the blind and visually handicapped population.]
 60 For the grant period October 1, 2002 to September 30, 2003
 61 6,386,000 (re. \$6,386,000)

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1 For the grant period October 1, 2003 to September 30, 2004
 2 6,386,000 (re. \$6,386,000)
 3 For additional services related to the commission for the blind and
 4 visually handicapped.
 5 For the grant period October 1, 2002 to September 30, 2003
 6 6,386,000 (re. \$6,386,000)
 7 For the grant period October 1, 2003 to September 30, 2004
 8 6,386,000 (re. \$6,386,000)
 9

10 By chapter 53, section 1, of the laws of 2002:
 11 For services and expenses related to the commission for the blind and
 12 visually handicapped, including transfer or suballocation to other
 13 state agencies.
 14 For the grant period October 1, 2001 to September 30, 2002
 15 12,772,000 (re. \$2,750,000)
 16 For the grant period October 1, 2002 to September 30, 2003
 17 12,772,000 (re. \$3,500,000)
 18

19 By chapter 53, section 1, of the laws of 2001:
 20 For services and expenses related to the commission for the blind and
 21 visually handicapped, including transfer or suballocation to other
 22 state agencies.
 23 For the grant period October 1, 2000 to September 30, 2001
 24 12,324,000 (re. \$950,000)
 25

26 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
 27 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
 28 CBVH Gifts and Bequests Account
 29

30 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 31 hereby amended and reappropriated to read:
 32 Maintenance undistributed
 33 For services and expenses related to the commission for the blind and
 34 visually handicapped[. Notwithstanding section 51 of the state
 35 finance law and any other provision of law to the contrary, the
 36 director of the budget may, upon the advice of the commissioner of
 37 the office of children and family services, the commissioner of the
 38 department of labor, and the commissioner of the office for the
 39 aging, transfer or suballocate any of the amounts appropriated here-
 40 in, or made available herein through interchange with any other ap-
 41 propriation within the office of children and family services, to
 42 the department of labor and/or the office for the aging for programs
 43 that serve the blind and visually handicapped population]
 44 26,000 (re. \$26,000)
 45

46 [Fiduciary Funds] Special Revenue Funds - Other / State Operations
 47 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
 48 CBVH-Vending Stand Account
 49

50 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 51 hereby amended and reappropriated to read:
 52 Maintenance undistributed
 53 For services and expenses related to the vending stand program and
 54 pension plan and establishing food service sites. No expenditure
 55 should be made from this appropriation until an expenditure plan has
 56 been approved by the director of the budget[. Notwithstanding
 57 section 51 of the state finance law and any other provision of law
 58 to the contrary, the director of the budget may, upon the advice of
 59 the commissioner of the office of children and family services, the
 60 commissioner of the department of labor, and the commissioner of the
 61 office for the aging, transfer or suballocate any of the amounts

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1 appropriated herein, or made available herein through interchange
2 with any other appropriation within the office of children and
3 family services, to the department of labor and/or the office for
4 the aging for programs that serve the blind and visually handicapped
5 population] ... 1,376,000 (re. \$1,210,000)
6

7 By chapter 53, section 1, of the laws of 2002:

8 Maintenance undistributed
9 For services and expenses related to the vending stand program and
10 pension plan, including transfer or suballocation to other state
11 agencies, and establishing food service sites. No expenditure should
12 be made from this appropriation until an expenditure plan has been
13 approved by the director of the budget
14 1,375,000 (re. \$550,000)
15

16 By chapter 53, section 1, of the laws of 2001:

17 For services and expenses related to the vending stand program and
18 pension plan, including transfer or suballocation to other state
19 agencies, and establishing food service sites. No expenditure should
20 be made from this appropriation until an expenditure plan has been
21 approved by the director of the budget
22 1,375,000 (re. \$265,000)
23

24 Special Revenue Funds - Other / State Operations
25 Miscellaneous Special Revenue Fund - 339
26 CBVH Highway Revenue Account
27

28 The appropriation made by chapter 53, section 1, of the laws of 2003, is
29 hereby amended and reappropriated to read:

30 Maintenance undistributed
31 For services and expenses of programs that support the blind and visu-
32 ally handicapped. No expenditure shall be made from this account for
33 any purpose until an expenditure plan has been approved by the
34 director of the budget[. Notwithstanding section 51 of the state
35 finance law and any other provision of law to the contrary, the
36 director of the budget may, upon the advice of the commissioner of
37 the office of children and family services, the commissioner of the
38 department of labor, and the commissioner of the office for the
39 aging, transfer or suballocate any of the amounts appropriated here-
40 in, or made available herein through interchange with any other ap-
41 propriation within the office of children and family services, to
42 the department of labor and/or the office for the aging for programs
43 that serve the blind and visually handicapped population]
44 500,000 (re. \$500,000)
45

46 By chapter 53, section 1, of the laws of 2002:

47 Maintenance undistributed
48 For services and expenses of programs that support the blind and visu-
49 ally handicapped, including, but not limited to, supportive services
50 for blind and visually handicapped children and elderly persons,
51 including transfer or suballocation to other state agencies. No
52 expenditure shall be made from this account for any purpose until an
53 expenditure plan has been approved by the director of the budget ...
54 500,000 (re. \$320,000)
55

56 By chapter 53, section 1, of the laws of 2001:

57 For services and expenses of programs that support the blind and visu-
58 ally handicapped, including, but not limited to, supportive services
59 for blind and visually handicapped children and elderly persons,
60 including transfer or suballocation to other state agencies. No
61

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1 expenditure shall be made from this account for any purpose until an
2 expenditure plan has been approved by the director of the budget ...
3 500,000 (re. \$250,000)
4

5 By chapter 53, section 1, of the laws of 2000:

6 For services and expenses of programs that support the blind and visu-
7 ally handicapped, including, but not limited to, supportive services
8 for blind and visually handicapped children and elderly persons,
9 including transfer or suballocation to other state agencies. No
10 expenditure shall be made from this account for any purpose until an
11 expenditure plan has been approved by the director of the budget ...
12 500,000 (re. \$275,000)
13

14 FAMILY AND CHILDREN'S SERVICES PROGRAM

15
16 General Fund / State Operations
17 State Purposes Account - 003
18

19 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
20 section 1, of the laws of 2000:

21 For services and expenses associated with upgrades and improvements to
22 the state central register of child abuse and maltreatment
23 10,650,000 (re. \$2,267,000)
24

25 General Fund / Aid to Localities
26 Local Assistance Account - 001
27

28 By chapter 53, section 1, of the laws of 2003:

29 Notwithstanding any other provision of law, for 100 percent state re-
30 imbursement to social services districts, after deducting available
31 federal funds, for the costs of providing a required worker recruit-
32 ment and retention add-on rate to the maximum state aid rates of
33 programs located in New York state set by the office of children and
34 family services pursuant to section 398-a of the social services law
35 and sections 4003 and 4405 of the education law for the 2003-04 rate
36 year to provide for an additional three percent increase, effective
37 December 1, 2002, in the amount of funding for the salary and fringe
38 benefit costs for the child care and social services subcomponent
39 and the child care and social services subcomponent of the direct
40 care parameter of the maximum state aid rates. Such add-on rate
41 shall be paid in the first instance by social services districts.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation or with any other item or items within the
45 amounts appropriated within the department of family assistance,
46 office of temporary and disability assistance and office of children
47 and family services general fund - local assistance account with the
48 approval of the director of the budget who shall file such approval
49 with the department of audit and control and copies thereof with the
50 chairman of the senate finance committee and the chairman of the
51 assembly ways and means committee.

52 Each agency operating a program in New York state for which the office
53 of children and family services sets a maximum state aid rate pursu-
54 ant to section 398-a of the social services law or section 4003 or
55 4405 of the education law shall submit, at a time and in a manner to
56 be determined by the commissioner of the office, a written certifi-
57 cation, attesting that such funds will be or were used solely for
58 the purpose of an increase in the salary and fringe benefit costs
59 for the workers included in the child care and social services sub-
60 component and the child care and social services subcomponent of the
61 direct care parameter of the maximum state aid rates. The commis-

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1 sioner is authorized to audit each agency to determine compliance
 2 with the written certification required by this paragraph and shall
 3 recoup any funds determined to have been used for any other purposes
 4 ... 9,000,000 (re. \$6,917,000)
 5 For services and expenses of the office of children and family ser-
 6 vices and local social services districts for activities necessary
 7 to comply with certain provisions of the adoption and safe families
 8 act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requir-
 9 ing criminal record checks for foster care parents, prospective
 10 adoptive parents, and adult household members. Funds appropriated
 11 herein shall be made available in accordance with a plan to be
 12 developed by the commissioner of the office of children and family
 13 services and approved by the director of the budget. Of the amounts
 14 appropriated herein, up to \$1,875,000 shall be available for one-
 15 half of the non-federal share of the cost of fingerprinting foster
 16 care parents, prospective adoptive parents, and other adult house-
 17 hold members. Reimbursement from these funds shall be separate from
 18 and in addition to the allocation received by the local social
 19 services district from the office of children and family services
 20 general fund - aid to localities foster care block grant allocation
 21 as authorized pursuant to this chapter. Notwithstanding any incon-
 22 sistent provision of law, and pursuant to chapter 7 of the laws of
 23 1999, the commissioner of the office of children and family services
 24 shall reimburse local social services districts for one-half of the
 25 non-federal share of the cost of obtaining fingerprint records. The
 26 commissioner shall establish necessary protocols for submission of
 27 claims for reimbursement by local social services districts that
 28 shall require local social services districts to document the actual
 29 local cost of obtaining fingerprints and that federal reimbursement
 30 has been appropriately claimed. Such documentation shall be sub-
 31 mitted by the commissioner of the office of children and family
 32 services to the director of the budget, in a manner to be prescribed
 33 by the director of the budget, prior to allocation of funds appro-
 34 priated herein for the purpose of reimbursing local social services
 35 districts for these costs. The commissioner shall take necessary
 36 steps to ensure that no payments made to local social services dis-
 37 tricts pursuant to this provision reimburse costs, other than those
 38 expenditures specifically authorized herein, that would otherwise be
 39 payable pursuant to the office of children and family services
 40 general fund - aid to localities foster care block grant appro-
 41 priation. Notwithstanding any inconsistent provision of law, and
 42 pursuant to chapter 7 of the laws of 1999, the commissioner of the
 43 office of children and family services shall, on behalf of local
 44 social services districts, make payments to the division of criminal
 45 justice services for processing criminal record checks and any other
 46 related costs. The commissioner shall ensure expenditures made
 47 pursuant to this provision reflect appropriate federal and local
 48 shares. The commissioner of the office of children and family
 49 services shall reduce, or shall request that the commissioner of the
 50 office of temporary and disability assistance reduce, reimbursement
 51 otherwise payable to local social services districts in an amount
 52 equal to one-half of the non-federal share of such payments provided
 53 that such reduction in payments reflects actual expenditures made on
 54 behalf of each local social services district to capture the local
 55 share of such costs. Of the amounts appropriated herein, up to
 56 \$828,000 shall be available for transfer to the credit of the office
 57 of children and family services general fund - state purposes
 58 account for the non-federal share for the operating costs of the
 59 fingerprint processing unit.
 60 Notwithstanding any inconsistent provision of social services law or
 61 state finance law, the commissioner shall, on a quarterly basis,

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1 reduce, or shall request that the commissioner of the office of temporary and disability assistance reduce, reimbursements otherwise payable to local social services districts in an amount equal to one-half of the non-federal share of such costs to capture the local share of such costs. Such reduction in local reimbursement shall occur on or before the ninetieth day following the close of the preceding quarter and shall be allocated among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein

2,703,000 (re. \$1,400,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children

300,000 (re. \$97,700)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 1,500,000 (re. \$1,500,000)

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated herein, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made ... 28,472,000 (re. \$28,472,000)

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such

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1 services. Moneys shall be made available to community agencies in
2 counties outside the city of New York based on a statewide al-
3 location formula determined by each county's eligibility for com-
4 prehensive planning funds as a proportion of the statewide total
5 provided under paragraph a of subdivision 1 of section 420 of the
6 executive law.

7 Moneys made available to community agencies shall be allocated by
8 local youth bureaus subject to final funding determinations by the
9 commissioner of children and family services and approved by the
10 director of the budget.

11 For direct contract with private not-for-profit community agencies to
12 provide needed services for the operation of programs to prevent
13 juvenile delinquency and promote youth development, and through an
14 allocation to public agencies where it is documented that private
15 not-for-profit agencies are not available to provide such services.

16 Moneys shall be made available to community agencies in cities with
17 populations greater than 300,000 and to community agencies statewide
18 ... 9,379,000 (re. \$9,379,000)

19 For payment of state aid for programs for the provision of services to
20 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
21 section 420 of the executive law and pursuant to chapter 800 of the
22 laws of 1985 amending the runaway and homeless youth act for the
23 provision of transitional independent living support services and
24 the establishment and operation of young adult shelters for youth
25 between the ages of 16 and 21; the office of children and family
26 services shall not reimburse any claims unless they are submitted
27 within 12 months of the calendar quarter in which the claimed ser-
28 vice or services were delivered. No expenditures shall be made from
29 this appropriation until an annual expenditure plan is approved by
30 the director of the budget and a certificate of approval allocating
31 these funds has been issued by the director of the budget and copies
32 of such certificate or any amendment thereto filed with the state
33 comptroller, the chairperson of the senate finance committee and the
34 chairperson of the assembly ways and means committee
35 5,314,000 (re. \$5,314,000)

36 For services and expenses related to reducing office of children and
37 family services institutional placements
38 1,500,000 (re. \$1,500,000)

39 For services and expenses provided by local probation departments, for
40 the post-placement care of youth leaving a youth residential
41 facility and for services and expenses of the office of children and
42 family services related to community-based programs for youth in the
43 care of the office of children and family services which may include
44 but not be limited to multi-systemic therapy, family funtional
45 therapy and/or functional therapeutic foster care, and electronic
46 monitoring. Funds appropriated herein shall be made available sub-
47 ject to the approval of an expenditure plan by the director of the
48 budget ... 1,000,000 (re. \$500,000)

49 For services for the prevention of domestic violence and the expenses
50 related thereto. Any federal funds applicable to expenditures made
51 as a result of this appropriation may be made available to the
52 office or its contractors ... 150,000 (re. \$150,000)

53

54 The appropriation made by chapter 53, section 1, of the laws of 2003, is
55 hereby amended and reappropriated to read:

56 Notwithstanding any inconsistent provision of law, the amount appro-
57 priated herein, shall be available under a foster care block grant
58 for state reimbursement [of eligible] to social services [district
59 expenditures for the provision and administration of foster care
60 services including care, maintenance, supervision, and tuition; for
61 supervision of foster children placed in federally funded job corps

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1 programs; and for care, maintenance, supervision, and tuition for
2 adjudicated juvenile delinquents and persons in need of supervision
3 placed in residential programs operated by authorized agencies and
4 in out-of-state residential programs. Within the amounts appropri-
5 ated herein, state reimbursement to each social services district
6 for services identified herein that are otherwise reimbursable by
7 the state from April 1, 2003 through March 31, 2004 shall be limited
8 to a district allocation, hereinafter referred to as the district's
9 block grant allocation. Such block grant allocation shall be based
10 on each district's claims submitted for such costs, adjusted by the
11 applicable cost allocation methodology and net of any retroactive
12 payments for the twelve month period ending June 30, 2002 or any
13 other 12 month period as determined by the office of children and
14 family services and approved by the director of the budget, and any
15 other factors identified in an allocation plan which shall be sub-
16 mitted for approval by the director of the budget no later than 60
17 days following enactment of this chapter. Any] districts that have
18 any portion of [a] the social services district's allocation from
19 funds appropriated [herein] to the foster care block grant that were
20 not claimed by such district for foster care services eligible for
21 reimbursement during [the] state fiscal year [may be used] 2003-04
22 for use by such district for expenditures on preventive services
23 provided pursuant to section 409-a of the social services law,
24 independent living services and aftercare services provided pursuant
25 to regulations of the department of family assistance, claimed by
26 such district during the next state fiscal year up to the amount
27 remaining from the district's foster care block grant allocation,
28 provided however, that any claims for such services during the next
29 state fiscal year in excess of such amount shall be subject to 65
30 percent state reimbursement exclusive of any federal funds made
31 available for such purposes, in accordance with directives of the
32 department of family assistance and subject to the approval of the
33 director of the budget. [Any claims submitted by a social services
34 district for reimbursement for a particular state fiscal year for
35 which the social services district does not receive state or federal
36 reimbursement during that state fiscal year may not be claimed
37 against that district's block grant apportionment for the next state
38 fiscal year.]

39 The office of children and family services, with the approval of the
40 director of the budget, may reduce a district's block grant alloca-
41 tion by the state share decrease related to federal retroactive
42 reimbursement for such foster care services identified herein. The
43 office, with the approval of the director of the budget, may reduce
44 a district's block grant allocation by the state share of dis-
45 allowances or sanctions taken against the district pursuant to the
46 social services law or federal law.

47 Notwithstanding any other provision of law, the state shall not be re-
48 sponsible for reimbursing a social services district and a district
49 shall not seek state reimbursement for any portion of any state
50 disallowance or sanction taken against the social services district,
51 or any federal disallowance attributable to final federal agency
52 decisions or to settlement made, on or after July 1, 1995, when such
53 disallowance or sanction results from the failure of the social
54 services district to comply with federal or state requirements, in-
55 cluding, but not limited to, failure to document eligibility for
56 federal or state funds in the case record; provided, however, if the
57 office determines that any federal disallowance for services pro-
58 vided between January 1, 1999 and May 31, 1999 results solely from
59 the late enactment of the state legislation implementing the federal
60 adoption and safe families act, the state shall be solely responsi-
61 ble for the full amount of the disallowance or sanction; provided,

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1 further, however, this provision shall be deemed to apply both pro-
2 spectively and retroactively regardless of whether such sanctions or
3 disallowances are for services provided or claims made prior to or
4 after April 1, 2003.

5 The money hereby appropriated is to be available for payment of state
6 aid heretofore accrued or hereafter to accrue to municipalities.
7 Subject to the approval of the director of the budget, the money
8 hereby appropriated shall be available to the office net of dis-
9 allowances, refunds, reimbursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein
11 appropriated may be increased or decreased by interchange with any
12 other appropriation or with any other item or items within the
13 amounts appropriated within the department of family assistance,
14 office of temporary and disability assistance and office of children
15 and family services general fund - local assistance account with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments
21 authorized by the social services law, or payments of federal funds
22 otherwise due to the local social services districts for programs
23 provided under the federal social security act or the federal food
24 stamp act, funds herein appropriated, in amounts certified by the
25 state comptroller or the state commissioner of health as due from
26 local social services districts each month as their share of pay-
27 ments made pursuant to section 367-b of the social services law may
28 be set aside by the state comptroller in an interest bearing account
29 with such interest accruing to the credit of the locality in order
30 to ensure the orderly and prompt payment of providers under section
31 367-b of the social services law pursuant to an estimate provided by
32 the commissioner of health of each local social services district's
33 share of payments made pursuant to section 367-b of the social ser-
34 vices law ... 364,500,000 (re. \$500,000)

35 For payment of state aid for calendar year 2003 services and expenses
36 for programs pursuant to section 530 of the executive law for secure
37 and non-secure detention services. Notwithstanding any provision of
38 law to the contrary, the amount appropriated may provide for reim-
39 bursement of up to 100 percent of the cost of care, maintenance and
40 supervision for youth whose residence is outside the county pro-
41 viding the service; provided that upon such reimbursement from this
42 appropriation, the office of children and family services shall
43 bill, and the home county of such youth shall reimburse the office
44 of children and family services, for the county's share of the cost
45 of care, maintenance and supervision for such youth in accordance
46 with section 530 of the executive law. The office shall not reim-
47 burse any claims unless they are submitted in final within 12 months
48 of the calendar quarter in which the claimed service or services
49 were delivered. [Subject to the approval of the director of the
50 budget funds appropriated herein may also be used to meet prior year
51 claims for the state share of local detention costs.] Notwith-
52 standing any law to the contrary, the office shall be authorized to
53 promulgate regulations permitting the office to impose fiscal
54 sanctions in the event that the office finds non-compliance with
55 regulations governing secure and non-secure detention facilities.
56 Provided further, the office shall be authorized to promulgate
57 emergency regulations, subject to the approval of the director of
58 the budget, establishing cost standards related to reimbursement of
59 secure and non-secure detention services
60 67,000,000 (re. \$63,786,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2002:
2 For services and expenses of the office of children and family
3 services and local social services districts for activities neces-
4 sary to comply with certain provisions of the adoption and safe
5 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999
6 requiring criminal record checks for foster care parents, prospec-
7 tive adoptive parents, and adult household members. Funds appropri-
8 ated herein shall be made available in accordance with a plan to be
9 developed by the commissioner of the office of children and family
10 services and approved by the director of the budget. Of the amounts
11 appropriated herein, up to \$550,000 shall be available for one-half
12 of the non-federal share of the cost of fingerprinting foster care
13 parents, prospective adoptive parents, and other adult household
14 members. Reimbursement from these funds shall be separate from and
15 in addition to the allocation received by the local social services
16 district from the office of children and family services general
17 fund - aid to localities foster care block grant allocation as
18 athorized pursuant to this chapter. Notwithstanding any inconsistent
19 provision of law, and pursuant to chapter 7 of the laws of 1999, the
20 commissioner of the office of children and family services shall
21 reimburse local social services districts for one-half of the non-
22 federal share of the cost of obtaining fingerprint records. The
23 commissioner shall establish necessary protocols for submission of
24 claims for reimbursement by local social services districts that
25 shall require local social services districts to document the actual
26 local cost of obtaining fingerprints and that federal reimbursement
27 has been appropriately claimed. Such documentation shall be submit-
28 ted by the commissioner of the office of children and family
29 services to the director of the budget, in a manner to be prescribed
30 by the director of the budget, prior to allocation of funds appropri-
31 ated herein for the purpose of reimbursing local social services
32 districts for these costs. The commissioner shall take necessary
33 steps to ensure that no payments made to local social services
34 districts pursuant to this provision reimburse costs, other than
35 those expenditures specifically authorized herein, that would other-
36 wise be payable pursuant to the office of children and family
37 services general fund - aid to localities foster care block grant
38 appropriation. Notwithstanding any inconsistent provision of law,
39 and pursuant to chapter 7 of the laws of 1999, the commissioner of
40 the office of children and family services shall, on behalf of local
41 social services districts, make payments to the division of criminal
42 justice services for processing criminal record checks and any other
43 related costs. The commissioner shall ensure expenditures made
44 pursuant to this provision reflect appropriate federal and local
45 shares. The commissioner of the office of children and family
46 services shall reduce, or shall request that the commissioner of the
47 office of temporary and disability assistance reduce, reimbursement
48 otherwise payable to local social services districts in an amount
49 equal to one-half of the non-federal share of such payments provided
50 that such reduction in payments reflects actual expenditures made on
51 behalf of each local social services district to capture the local
52 share of such costs. Of the amounts appropriated herein, up to
53 \$500,000 shall be available for transfer to the credit of the office
54 of children and family services general fund - state purposes
55 account for the non-federal share for the operating costs of the
56 fingerprint processing unit.
57 Notwithstanding any inconsistent provision of social services law or
58 state finance law, the commissioner shall, on a quarterly basis,
59 reduce, or shall request that the commissioner of the office of
60 temporary and disability assistance reduce, reimbursements otherwise
61 payable to local social services districts in an amount equal to

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 one-half of the non-federal share of such costs to capture the local
2 share of such costs. Such reduction in local reimbursement shall
3 occur on or before the ninetieth day following the close of the
4 preceding quarter and shall be allocated among districts based on
5 the number of children currently placed in foster care in each local
6 social services district provided that this methodology is revised
7 quarterly to reflect most current available data. Amounts appropri-
8 ated herein may, subject to the director of the budget, be inter-
9 changed or transferred with any other appropriation of the office of
10 children and family services or the office of temporary and disabil-
11 ity assistance as necessary to reimburse the state share of local
12 social services district costs appropriated herein.

13 Of the amounts appropriated herein, up to \$1,200,000 may be available
14 for purchase of automated finger imaging machines from the division
15 of criminal justice services by the office of children and family
16 services on behalf of any local social services district that has
17 provided the commissioner of children and family services with writ-
18 ten authorization to make such purchase and provided the commis-
19 sioner of children and family services with written authorization to
20 reduce any state or federal reimbursements payable to that local
21 social services district by one hundred percent of the purchased
22 cost of such machine and for the cost of any additional services
23 provided by the division of criminal justice services or the office
24 of children and family services that are necessary for the installa-
25 tion and operation of the automated finger imaging machine includ-
26 ing, but not limited to, programming of state computer systems and
27 training of local social services district staff responsible for
28 operating the automated fingerprinting machine. The commissioner of
29 the office of children and family services shall request that the
30 commissioner of the office of temporary and disability assistance
31 reduce reimbursement otherwise payable to a local social services
32 district for the purchase of equipment or services described herein
33 to capture the full cost of these expenditures. Amounts appropriated
34 herein may, subject to approval of the director of the budget and
35 upon receipt of written authorization, as defined herein, from a
36 local social services district, be available for transfer or subal-
37 location to the division of criminal justice services or made avail-
38 able for the state operations costs of the office of children and
39 family services through transfer or interchange

40 2,250,000 (re. \$1,700,000)

41 For services and expenses of certain child fatality review teams
42 approved by the office of children and family services for the
43 purposes of investigating and/or reviewing the death of children ...
44 300,000 (re. \$97,700)

45 For services and expenses of certain local or regional multidiscipli-
46 nary child abuse investigation teams approved by the office of chil-
47 dren and family services for the purpose of investigating reports of
48 suspected child abuse or maltreatment and for new and established
49 child advocacy centers ... 1,500,000 (re. \$1,313,000)

50 For services and expenses of new and established child advocacy
51 centers ... 342,000 (re. \$342,000)

52 For services and expenses related to locally operated youth develop-
53 ment and delinquency prevention programs. No expenditure shall be
54 made from this appropriation until a plan has been approved by the
55 director of the budget and a certificate of approval allocating
56 these funds has been issued by the director of the budget.

57 Notwithstanding the provisions of section 420 of the executive law
58 which would require expenditure of state aid for youth programs in a
59 total amount greater than the amount appropriated herein, for
60 payment of state aid for programs pursuant to article 19-A of the
61 executive law, for delinquency prevention and youth development.

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1 Notwithstanding the provisions of section 420 of the executive law,
2 eligibility for state aid reimbursement for counties which do not
3 participate in the county comprehensive planning process shall be
4 determined as follows: the aggregate amount of state aid for recre-
5 ation, youth service and similar projects to a county and munici-
6 palities within such county shall not exceed \$2,750 of which no more
7 than \$1,450 may be used for recreation projects, per 1,000 youths
8 residing in the county based on a single count of such youths as
9 shown by the last published federal census for the county certified
10 in the same manner as provided by section 54 of the state finance
11 law. The office shall not reimburse any claims unless they are
12 submitted within 12 months of the project year in which the expendi-
13 ture was made ... 32,728,000 (re. \$29,254,000)
14 For services and expenses related to programs providing special delin-
15 quency prevention or other youth development services. No expendi-
16 ture shall be made from this appropriation until a plan has been
17 approved by the director of the budget and a certificate of approval
18 allocating these funds has been issued by the director of the budg-
19 et. The office shall not reimburse any claims unless they are
20 submitted within 7 months of the project year in which the expendi-
21 ture was made.
22 For direct contracts with private not-for-profit community agencies to
23 provide needed services for the operation of programs to prevent
24 juvenile delinquency and promote youth development, and through an
25 allocation to public agencies where it is documented that private
26 not-for-profit community agencies are not available to provide such
27 services. Moneys shall be made available to community agencies in
28 counties outside the city of New York based on a statewide allo-
29 cation formula determined by each county's eligibility for compre-
30 hensive planning funds as a proportion of the statewide total
31 provided under paragraph a of subdivision 1 of section 420 of the
32 executive law.
33 Moneys made available to community agencies shall be allocated by
34 local youth bureaus subject to final funding determinations by the
35 commissioner of children and family services and approved by the
36 director of the budget.
37 For direct contract with private not-for-profit community agencies to
38 provide needed services for the operation of programs to prevent
39 juvenile delinquency and promote youth development, and through an
40 allocation to public agencies where it is documented that private
41 not-for-profit agencies are not available to provide such services.
42 Moneys shall be made available to community agencies in cities with
43 populations greater than 300,000 and to community agencies statewide
44 ... 10,421,000 (re. \$4,856,000)
45 For payment of state aid for programs for the provision of services to
46 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
47 section 420 of the executive law and pursuant to chapter 800 of the
48 laws of 1985 amending the runaway and homeless youth act for the
49 provision of transitional independent living support services and
50 the establishment and operation of young adult shelters for youth
51 between the ages of 16 and 21; the office of children and family
52 services shall not reimburse any claims unless they are submitted
53 within 12 months of the calendar quarter in which the claimed
54 service or services were delivered. No expenditures shall be made
55 from this appropriation until an annual expenditure plan is approved
56 by the director of the budget and a certificate of approval allocat-
57 ing these funds has been issued by the director of the budget and
58 copies of such certificate or any amendment thereto filed with the
59 state comptroller, the chairperson of the senate finance committee
60 and the chairperson of the assembly ways and means committee
61 5,656,000 (re. \$4,820,000)

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1 For services and expenses related to reducing office of children and
 2 family services institutional placements
 3 1,500,000 (re. \$1,352,000)
 4 For services and expenses provided by local probation departments, for
 5 the post-placement care of youth leaving a youth residential facili-
 6 ty ... 1,000,000 (re. \$1,000,000)
 7 For services for the prevention of domestic violence and the expenses
 8 related thereto. Any federal funds applicable to expenditures made
 9 as a result of this appropriation may be made available to the
 10 office or its contractors ... 150,000 (re. \$150,000)
 11

12 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
13 section 1, of the laws of 2003:

14 Notwithstanding any other provision of law, for 100 percent state
 15 reimbursement to social services districts, after deducting avail-
 16 able federal funds, for the costs of providing a required worker
 17 recruitment and retention add-on rate to the maximum state aid rates
 18 of programs located in New York state set by the office of children
 19 and family services pursuant to section 398-a of the social services
 20 law and sections 4003 and 4405 of the education law for the 2002-03
 21 rate year to provide for an additional three percent increase,
 22 effective December 1, 2002, in the amount of funding for the salary
 23 and fringe benefit costs for the child care and social services
 24 subcomponent and the child care and social services subcomponent of
 25 the direct care parameter of the maximum state aid rates. Such add-
 26 on rate shall be paid in the first instance by social services
 27 districts.

28 Notwithstanding any inconsistent provision of law, the amount herein
 29 appropriated may be increased or decreased by interchange with any
 30 other appropriation or with any other item or items within the
 31 amounts appropriated within the department of family assistance,
 32 office of temporary and disability assistance and office of children
 33 and family services general fund - local assistance account with the
 34 approval of the director of the budget who shall file such approval
 35 with the department of audit and control and copies thereof with the
 36 chairman of the senate finance committee and the chairman of the
 37 assembly ways and means committee.

38 Each agency operating a program in New York state for which the office
 39 of children and family services sets a maximum state aid rate pursu-
 40 ant to section 398-a of the social services law or section 4003 or
 41 4405 of the education law shall submit, at a time and in a manner to
 42 be determined by the commissioner of the office, a written certif-
 43 ication, attesting that such funds will be or were used solely for
 44 the purpose of an increase in the salary and fringe benefit costs
 45 for the workers included in the child care and social services
 46 subcomponent and the child care and social services subcomponent of
 47 the direct care parameter of the maximum state aid rates. The
 48 commissioner is authorized to audit each agency to determine compli-
 49 ance with the written certification required by this paragraph and
 50 shall recoup any funds determined to have been used for any other
 51 purposes ... 3,000,000 (re. \$3,000,000)
 52

53 By chapter 53, section 1, of the laws of 2001:

54 For services and expenses of certain local or regional multidiscipli-
 55 nary child abuse investigation teams approved by the office of chil-
 56 dren and family services for the purpose of investigating reports of
 57 suspected child abuse or maltreatment and for new and established
 58 child advocacy centers ... 1,500,000 (re. \$1,184,000)
 59 For services and expenses for the development of integrated programs
 60 for children and youth ... 1,500,000 (re. \$1,395,000)
 61

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1 For services and expenses related to locally operated youth develop-
2 ment and delinquency prevention programs. No expenditure shall be
3 made from this appropriation until a plan has been approved by the
4 director of the budget and a certificate of approval allocating
5 these funds has been issued by the director of the budget.
6 Notwithstanding the provisions of section 420 of the executive law
7 which would require expenditure of state aid for youth programs in a
8 total amount greater than the amount appropriated herein, for
9 payment of state aid for programs pursuant to article 19-A of the
10 executive law, for delinquency prevention and youth development.
11 Notwithstanding the provisions of section 420 of the executive law,
12 eligibility for state aid reimbursement for counties which do not
13 participate in the county comprehensive planning process shall be
14 determined as follows: the aggregate amount of state aid for recre-
15 ation, youth service and similar projects to a county and munici-
16 palities within such county shall not exceed \$2,750 of which no more
17 than \$1,450 may be used for recreation projects, per 1,000 youths
18 residing in the county based on a single count of such youths as
19 shown by the last published federal census for the county certified
20 in the same manner as provided by section 54 of the state finance
21 law. The office shall not reimburse any claims unless they are
22 submitted within 12 months of the project year in which the expendi-
23 ture was made ... 31,636,000 (re. \$1,997,000)
24 For services and expenses related to programs providing special delin-
25 quency prevention or other youth development services. No expendi-
26 ture shall be made from this appropriation until a plan has been
27 approved by the director of the budget and a certificate of approval
28 allocating these funds has been issued by the director of the budg-
29 et. The office shall not reimburse any claims unless they are
30 submitted within 7 months of the project year in which the expendi-
31 ture was made.
32 For direct contracts with private not-for-profit community agencies to
33 provide needed services for the operation of programs to prevent
34 juvenile delinquency and promote youth development, and through an
35 allocation to public agencies where it is documented that private
36 not-for-profit community agencies are not available to provide such
37 services. Moneys shall be made available to community agencies in
38 counties outside the city of New York based on a statewide allo-
39 cation formula determined by each county's eligibility for compre-
40 hensive planning funds as a proportion of the statewide total
41 provided under paragraph a of subdivision 1 of section 420 of the
42 executive law.
43 Moneys made available to community agencies shall be allocated by
44 local youth bureaus subject to final funding determinations by the
45 commissioner of children and family services and approved by the
46 director of the budget.
47 For direct contract with private not-for-profit community agencies to
48 provide needed services for the operation of programs to prevent
49 juvenile delinquency and promote youth development, and through an
50 allocation to public agencies where it is documented that private
51 not-for-profit agencies are not available to provide such services.
52 Moneys shall be made available to community agencies in cities with
53 populations greater than 300,000 and to community agencies statewide
54 ... 10,421,000 (re. \$81,000)
55 For services and expenses related to youth delinquency prevention
56 programs ... 2,500,000 (re. \$2,180,000)
57 For payment of state aid for programs for the provision of services to
58 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
59 section 420 of the executive law and pursuant to chapter 800 of the
60 laws of 1985 amending the runaway and homeless youth act for the
61 provision of transitional independent living support services and

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1 the establishment and operation of young adult shelters for youth
2 between the ages of 16 and 21; the office of children and family
3 services shall not reimburse any claims unless they are submitted
4 within 12 months of the calendar quarter in which the claimed
5 service or services were delivered. No expenditures shall be made
6 from this appropriation until an annual expenditure plan is approved
7 by the director of the budget and a certificate of approval allocat-
8 ing these funds has been issued by the director of the budget and
9 copies of such certificate or any amendment thereto filed with the
10 state comptroller, the chairperson of the senate finance committee
11 and the chairperson of the assembly ways and means committee
12 5,314,000 (re. \$830,000)
13 For services for the prevention of domestic violence and the expenses
14 related thereto. Any federal funds applicable to expenditures made
15 as a result of this appropriation may be made available to the
16 office or its contractors ... 150,000 (re. \$150,000)
17
18 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
19 section 1, of the laws of 2002:
20 For services and expenses related to reducing office of children and
21 family services institutional placements
22 1,500,000 (re. \$419,000)
23
24 By chapter 53, section 1, of the laws of 2000:
25 For services and expenses of certain local or regional multidiscipli-
26 nary child abuse investigation teams approved by the office of chil-
27 dren and family services for the purpose of investigating reports of
28 suspected child abuse or maltreatment and for new and established
29 child advocacy centers ... 1,500,000 (re. \$292,000)
30 For services and expenses of new and established child advocacy
31 centers ... 500,000 (re. \$144,000)
32 For services and expenses related to locally operated youth develop-
33 ment and delinquency prevention programs. No expenditure shall be
34 made from this appropriation until a plan has been approved by the
35 director of the budget and a certificate of approval allocating
36 these funds has been issued by the director of the budget.
37 Notwithstanding the provisions of section 420 of the executive law
38 which would require expenditure of state aid for youth programs in a
39 total amount greater than the amount appropriated herein, for
40 payment of state aid for programs pursuant to article 19-A of the
41 executive law, for delinquency prevention and youth development.
42 Notwithstanding the provisions of section 420 of the executive law,
43 eligibility for state aid reimbursement for counties which do not
44 participate in the county comprehensive planning process shall be
45 determined as follows: the aggregate amount of state aid for recre-
46 ation, youth service and similar projects to a county and municipi-
47 palities within such county shall not exceed \$2,750 of which no more
48 than \$1,450 may be used for recreation projects, per 1,000 youths
49 residing in the county based on a single count of such youths as
50 shown by the last published federal census for the county certified
51 in the same manner as provided by section 54 of the state finance
52 law. The office shall not reimburse any claims unless they are
53 submitted within 12 months of the project year in which the expendi-
54 ture was made ... 31,635,700 (re. \$5,462,000)
55 For services and expenses related to programs providing special delin-
56 quency prevention or other youth development services. No expendi-
57 ture shall be made from this appropriation until a plan has been
58 approved by the director of the budget and a certificate of approval
59 allocating these funds has been issued by the director of the budg-
60

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1 et. The office shall not reimburse any claims unless they are
2 submitted within 7 months of the project year in which the expendi-
3 ture was made.

4 For direct contracts with private not-for-profit community agencies to
5 provide needed services for the operation of programs to prevent
6 juvenile delinquency and promote youth development, and through an
7 allocation to public agencies where it is documented that private
8 not-for-profit community agencies are not available to provide such
9 services. Moneys shall be made available to community agencies in
10 counties outside the city of New York based on a statewide allo-
11 cation formula determined by each county's eligibility for compre-
12 hensive planning funds as a proportion of the statewide total
13 provided under paragraph a of subdivision 1 of section 420 of the
14 executive law.

15 Moneys made available to community agencies shall be allocated by
16 local youth bureaus subject to final funding determinations by the
17 commissioner of children and family services and approved by the
18 director of the budget.

19 For direct contract with private not-for-profit community agencies to
20 provide needed services for the operation of programs to prevent
21 juvenile delinquency and promote youth development, and through an
22 allocation to public agencies where it is documented that private
23 not-for-profit agencies are not available to provide such services.
24 Moneys shall be made available to community agencies in cities with
25 populations greater than 300,000 and to community agencies statewide
26 ... 10,420,500 (re. \$537,000)

27 For services and expenses related to youth delinquency prevention
28 programs ... 2,500,000 (re. \$625,000)

29 For payment of state aid for programs for the provision of services to
30 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
31 section 420 of the executive law and pursuant to chapter 800 of the
32 laws of 1985 amending the runaway and homeless youth act for the
33 provision of transitional independent living support services and
34 the establishment and operation of young adult shelters for youth
35 between the ages of 16 and 21; the office of children and family
36 services shall not reimburse any claims unless they are submitted
37 within 12 months of the calendar quarter in which the claimed
38 service or services were delivered. No expenditures shall be made
39 from this appropriation until an annual expenditure plan is approved
40 by the director of the budget and a certificate of approval allocat-
41 ing these funds has been issued by the director of the budget and
42 copies of such certificate or any amendment thereto filed with the
43 state comptroller, the chairperson of the senate finance committee
44 and the chairperson of the assembly ways and means committee
45 5,313,700 (re. \$769,000)

46 For services and expenses related to reducing office of children and
47 family services institutional placements
48 1,500,000 (re. \$248,000)

49 For services for the prevention of domestic violence and the expenses
50 related thereto. Any federal funds applicable to expenditures made
51 as a result of this appropriation may be made available to the
52 office or its contractors ... 150,000 (re. \$150,000)

53 For services and expenses related to the settlement house program,
54 notwithstanding any inconsistent provision of law to the contrary,
55 \$700,000 shall be available for distribution in the same amounts
56 provided for in 1999-2000 for the statewide settlement house program
57 to provide a comprehensive range of services to residents of neigh-
58 borhoods they serve pursuant to article 10-B of the social services
59 law. Of the amount appropriated, \$1,310,000 shall be available
60 pursuant to the following sub-schedule ...
61 2,010,000 (re. \$138,000)

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1 For reimbursement to voluntary, not-for-profit agencies for equipment
 2 for or renovations of group foster care facilities, including insti-
 3 tutions, group residences, group homes and agency operated boarding
 4 homes, necessary for compliance with state fire and safety regu-
 5 lations promulgated by the former department of social services.
 6 Such funds shall be available to reimburse the amortized portion of
 7 capital expenditures and other non-capital costs incurred on or
 8 after March 1, 2000 submitted in accordance with standard of payment
 9 guidelines and other guidelines issued by the commissioner of chil-
 10 dren and family services. Reimbursement shall be available to volun-
 11 tary not-for-profit agencies who have submitted cost of compliance
 12 reports related to the cost of compliance with said regulations to
 13 the office of children and family services on or before February 28,
 14 2000. As a condition of the receipt of funds appropriated herein, a
 15 voluntary not-for-profit agency must agree to come into full compli-
 16 ance with said regulations in accordance with a schedule to be
 17 approved by the commissioner of children and family services and
 18 provided further that, notwithstanding any inconsistent provision of
 19 law, the commissioner shall require that full compliance be attained
 20 without regard to the availability of further federal and/or state
 21 funding for such purpose. Each agency having made application for
 22 reimbursement shall be paid a pro rata share of its eligible expend-
 23 itures, as determined by the office of children and family services,
 24 based on a formula to be developed by the office. No agency shall
 25 receive reimbursement in excess of its actual cost of complying with
 26 said regulations ... 1,000,000 (re. \$1,000,000)
 27

28 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
 29 section 1, of the laws of 2002:
 30 For services and expenses related to Child Welfare Organizing Project
 31 inc. including but not limited to: peer group selfhelp sessions,
 32 mentoring and parenting classes, and informational seminars on child
 33 protective services, family court, foster care, preventive services,
 34 and resources for preserving and reuniting families
 35 145,000 (re. \$79,000)
 36

37 By chapter 53, section 1, of the laws of 2000, as amended by chapter
 38 295, part A, section 1, of the laws of 2001:
 39 For services and expenses of the office of children and family
 40 services and local social services districts for activities neces-
 41 sary to comply with provisions of the adoption and safe families act
 42 of 1997 (P.L. 105-89). Funds appropriated herein shall be made
 43 available in accordance with a plan to be developed by the commis-
 44 sioner of the office of children and family services. Such plan
 45 shall be submitted for approval to the director of the budget no
 46 later than 30 days following enactment of this act. Of the amounts
 47 appropriated herein, up to \$1,600,000 shall be available for trans-
 48 portation and related costs of juvenile delinquents attending addi-
 49 tional statutorily required family court hearings held in compliance
 50 with the federal adoption and safe families act. Reimbursement from
 51 these funds shall be separate from and in addition to the allocation
 52 received by the local social services district from the office of
 53 children and family services general fund - aid to localities family
 54 and children's services block grant allocation. Notwithstanding
 55 section 153 of the social services law, section 153-i of the social
 56 services law, as such section was in effect July 1, 1995, and
 57 section 368-a of the social services law or any other inconsistent
 58 provision of law, the commissioner of the office of children and
 59 family services shall reimburse the non-federal share of local
 60 social services district costs of providing such transportation or,
 61 subject to an agreement with the local social services district,

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1 provide such payments directly to voluntary agencies. The commis-
 2 sioner of the office of children and family services shall reimburse
 3 local social services district costs at an amount not to exceed 50
 4 percent of the non-federal share of the costs. Upon making payment
 5 to a voluntary agency pursuant to this provision, the commissioner
 6 of the office of children and family services shall reduce payments
 7 made to the local social services district having custody of the
 8 child by one-half of the non-federal share of such payments and the
 9 federal share of such payment and take steps necessary to ensure the
 10 receipt of any federal funding for such costs. A portion of this
 11 amount may be transferred to the credit of the office of children
 12 and family services general fund - state purposes account to fully
 13 reimburse any state costs of transporting juvenile delinquents to
 14 additional hearings. Such transfer shall only be made upon approval
 15 by the director of the budget of a plan that identifies projected
 16 state and local costs and proposes a methodology for reimbursing
 17 such costs based solely on actual expenditures for the intended
 18 purpose. Of the amounts appropriated herein, up to \$430,000, or so
 19 much thereof as shall be necessary, may be available for the non-
 20 federal share of training of state and local social services
 21 district staff provided through contracts administered by the office
 22 of children and family services or administered by local social
 23 services districts and for additional costs of the office of chil-
 24 dren and family services of conducting administrative hearings
 25 requested by prospective adoptive parents following denial of an
 26 application to adopt a child solely because the primary residence of
 27 the applicant was not located in the same geographical location as
 28 the residence of the child. Notwithstanding any contrary provision
 29 of law, amounts appropriated herein may, subject to the approval of
 30 the director of the budget, be transferred to the credit of the
 31 office of children and family services general fund - state purposes
 32 account if deemed by the director of the budget to be necessary for
 33 compliance with federal law ... 2,030,000 (re. \$180,000)
 34

35 By chapter 53, section 1, of the laws of 1999:

36 For services and expenses of certain local or regional multidiscipli-
 37 nary investigation teams approved by the office of children and
 38 family services for the purpose of investigating reports of
 39 suspected child abuse or maltreatment ... 500,000 (re. \$45,000)
 40 For services and expenses of new and established child advocacy
 41 centers and multidisciplinary child abuse investigation teams
 42 1,000,000 (re. \$70,000)
 43 For services and expenses related to youth delinquency prevention
 44 programs ... 2,500,000 (re. \$781,000)
 45

46 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
47 section 1, of the laws of 2002:

48 The money hereby appropriated is to be available for payment of state
 49 aid heretofore accrued or hereafter to accrue to municipalities.
 50 Subject to the approval of the director of the budget, the money
 51 hereby appropriated shall be available to the office net of disal-
 52 lowances, refunds, reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law, the amount herein
 54 appropriated may be increased or decreased by interchange with any
 55 other appropriation or with any other item or items within the
 56 amounts appropriated within the department of family assistance,
 57 office of temporary and disability assistance and office of children
 58 and family services general fund - local assistance account with the
 59 approval of the director of the budget who shall file such approval
 60

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1 with the department of audit and control and copies thereof with the
2 chairman of the senate finance committee and the chairman of the
3 assembly ways and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of advances
5 authorized by section 153 of the social services law, or advances of
6 federal funds otherwise due to the local districts for programs
7 provided under the federal social security act, funds herein appro-
8 priated, in amounts certified by the state commissioner or the state
9 commissioner of health as due from local social services districts
10 each month as their share of payments made pursuant to section 367-b
11 of the social services law may be set aside by the state comptroller
12 in an interest-bearing account with such interest accruing to the
13 credit of the locality in order to ensure the orderly and prompt
14 payment of providers under section 367-b of the social services law.

15 For reimbursement for social services district expenditures for the
16 provision and administration of family and children's services in
17 accordance with former section 153-i of the social services law. Of
18 the amounts appropriated herein, state reimbursement to each social
19 services district to cover the costs of those district expenditures
20 for all family and children's services shall be limited to a
21 district allocation, hereinafter referred to as the district's block
22 grant allocation. Such block grant allocation shall be based on the
23 district's claiming history and other factors and shall be subject
24 to the approval of the director of the budget. Reimbursement from a
25 district's block grant allocation shall be subject to the applicable
26 provisions of the social services law in effect as of July 1, 1995.
27 The office of children and family services, with the approval of the
28 director of the budget, may reduce a district's block grant allo-
29 cation by the state share decrease related to federal retroactive
30 reimbursement for such family and children's services. The office,
31 with the approval of the director of the budget, may reduce a
32 district's block grant allocation by the state share of disallow-
33 ances or sanctions taken against the district pursuant to the social
34 services law or federal law.

35 Funds appropriated herein may be used as the state share for federal
36 title IV-B subpart 2 funds to the extent that such match is deter-
37 mined jointly by the office and the director of the budget to be not
38 otherwise available and to the extent permitted by federal law and
39 regulations.

40 Of the amount appropriated herein, \$7,400,000 shall be set aside for
41 approved social services district expenditures for congregate foster
42 care services; of such amount \$6,400,000 shall be available for
43 approved expenditures by the city of New York and the remainder
44 shall be available for approved expenditures by social services
45 districts outside of the city of New York based on each such
46 district's proportionate share of the family and children's services
47 block grant.

48 Notwithstanding any other provision of law, of the amounts appropri-
49 ated herein, up to \$15,000,000 shall be separately allocated pursu-
50 ant to a formula and guidelines developed by the office of children
51 and family services and approved by the director of the budget.
52 Notwithstanding any other provision of law, of such amounts appro-
53 priated herein, up to \$9,000,000 shall be available to voluntary,
54 not-for-profit agencies for equipment for or renovation of group
55 foster care facilities, including institutions, group residences,
56 group homes and agency operated boarding homes, necessary for
57 compliance with state fire and safety regulations promulgated by the
58 former department of social services. Such funds shall be available
59 to reimburse the amortized portion of capital expenditures and other
60 non-capital costs incurred on or after March 1, 2000 submitted in
61 accordance with standard of payment guidelines and other guidelines

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1 issued by the commissioner of children and family services.
 2 Reimbursement shall be available to voluntary not-for-profit agen-
 3 cies who have submitted cost of compliance reports related to the
 4 cost of compliance with said regulations to the office of children
 5 and family services on or before February 28, 2000. As a condition
 6 of the receipt of funds appropriated herein, a voluntary not-for-
 7 profit agency must agree to come into full compliance with said
 8 regulations in accordance with a schedule to be approved by the
 9 commissioner of children and family services and provided further
 10 that, notwithstanding any inconsistent provision of law, the commis-
 11 sioner shall require that full compliance be attained without regard
 12 to the availability of further federal and/or state funding for such
 13 purpose. Each such agency having made an application for reimburse-
 14 ment shall be paid a pro rata share of its eligible expenditures
 15 based on a formula to be developed by the office of children and
 16 family services. The office of children and family services shall
 17 determine eligible expenses. No agency shall receive reimbursement
 18 in excess of its actual cost of complying with said regulations ...
 19 536,500,000 (re. \$438,000)
 20

21 By chapter 53, section 1, of the laws of 1998:

22 For services and expenses of certain local or regional multidiscipli-
 23 nary investigation teams approved by the office of children and
 24 family services for the purpose of investigating reports of
 25 suspected child abuse or maltreatment ... 500,000 (re. \$62,000)
 26 For supportive services and programs through Catholic Charities
 27 10,000 (re. \$10,000)
 28

29 The appropriation made by chapter 53, section 1, of the laws of 1994, as
 30 amended by chapter 53, section 1, of the laws of 2003, is hereby
 31 amended and reappropriated to read:

32 [Unless otherwise indicated by community projects fund - 007, the
 33 following reappropriations are made from the local assistance
 34 account - 001: for] For services and expenses of the community youth
 35 capital construction program, subject to eligibility and program
 36 standards established by the commissioner of the office[,] of
 37 [community youth capital construction program] children and family
 38 services ... 11,200,000 (re. \$11,200,000)
 39

40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Health and Human Services Fund - 265
 42

43 By chapter 53, section 1, of the laws of 2003:

44 Funds appropriated herein shall be available for aid to municipalities
 45 and for payments to the federal government for expenditures made
 46 pursuant to social services law and the state plan for individual
 47 and family grant program under the disaster relief act of 1974, for
 48 services and expenses of the temporary assistance for needy families
 49 block grant program and other eligible expenses pursuant to the
 50 federal social security act and the federal personal responsibility
 51 and work opportunity reconciliation act of 1996, and chapter 436 of
 52 the laws of 1997 enacting welfare reform. The amount of federal tem-
 53 porary assistance for needy families block grant funds appropriated
 54 herein, or the maximum amount permitted by federal law, shall be
 55 available for transfer to the title xx social services block grant
 56 without requiring any other transfer of funds to any other block
 57 grant provided that the director of the budget does not determine
 58 that such use of funds can be expected to have the effect of increa-
 59 sing qualified state expenditures under paragraph 7 of subdivision
 60 (a) of section 409 of the federal social security act above the min-
 61 imum applicable federal maintenance of effort requirement in which

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1 event the office shall transfer or suballocate amounts appropriated
2 herein to the office of temporary and disability assistance in such
3 amounts as may be determined necessary by the director of the bud-
4 get.

5 Notwithstanding any inconsistent provision of section 153 of the
6 social services law, or any other inconsistent provision of law, of
7 the \$244,000,000 appropriated herein, \$175,000,000 shall be used to
8 provide 100 percent reimbursement to local social services districts
9 for eligible expenditures incurred on or after October 1, 2002 that
10 are otherwise reimbursable on or after April 1, 2003 for eligible
11 title xx child welfare services which shall include and be limited
12 to preventive services provided pursuant to section 409-a of the
13 social services law, child protective services, after-care services
14 as defined in regulations of the department of family assistance and
15 adoption administration and services, other than adoption subsidies
16 provided pursuant to article six of the social services law and
17 regulations of the department of family assistance provided to chil-
18 dren or their families whose income is less than 200 percent of the
19 official income poverty line (as defined by the federal office of
20 management and budget, and revised annually in accordance with sec-
21 tion 673 (2) of the federal omnibus budget reconciliation act of
22 1981) applicable to the family size involved; provided, however,
23 that such funds are not available to a social services district for
24 services to children who are eligible for emergency assistance to
25 families unless the district fully expends its allocation of
26 \$140,000,000 appropriated in the office of temporary and disability
27 assistance federal-aid to localities health and human service fund-
28 265 for services to children eligible for emergency assistance to
29 families. Provided further, if a district has insufficient eligible
30 claims to fully use its allocation of such \$140,000,000 amount, the
31 department, subject to the approval of the director of the budget,
32 may reallocate the unused portion of its allocation of these funds
33 to another social services district with sufficient eligible claims
34 that are not otherwise eligible for federal reimbursement. Notwith-
35 standing any other inconsistent provision of law, all such disburse-
36 ments against such \$175,000,000 shall reduce the amount appropriated
37 in the office of children and family services general fund - aid to
38 localities child welfare services appropriation by 65 percent of
39 such amount, and the portion of such general fund appropriation so
40 affected shall have no further force or effect. Of the funds appro-
41 priated herein, the office of children and family services shall
42 allocate such funds based on a district-specific allocation plan
43 that shall be developed by such office and submitted for approval by
44 the director of the budget no later than 60 days following enactment
45 of this chapter, based on each district's claims submitted for such
46 costs and any other factors as identified in the allocation plan,
47 adjusted by the applicable cost allocation methodology and net of
48 any retroactive payments for the 12 month period ending June 30,
49 2002 or any other 12 month period as determined by the office of
50 children and family services and approved by the director of the
51 budget; provided, however, that if the total amount of a social
52 services district's claims for eligible services is less than the
53 amount allocated to the district for such claims, the office may
54 reallocate the unused funds to other social services districts with
55 eligible claims that exceed their allocation; provided further, how-
56 ever, that if there are insufficient claims from all of the social
57 services districts combined to result in a \$113,750,000 reduction in
58 claims for services identified herein using either an alternative
59 procedure or reallocation, the remaining funds shall be transferred
60 or suballocated to the office of temporary and disability assistance
61 subject to the approval of the director of the budget. Notwithstand-

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1 ing any other inconsistent provision of law, of the funds appropri-
2 ated herein \$66,000,000 shall be available to reimburse local social
3 services districts for eligible title xx social services provided in
4 accordance with the provisions of the federal social security act
5 and of this chapter to individuals, children or their families whose
6 income is less than 200 percent of the official income poverty line
7 (as defined by the federal office of management and budget, and
8 revised annually in accordance with section 673 (2) of the federal
9 omnibus budget reconciliation act of 1981) applicable to the family
10 size involved. Of the funds appropriated herein, the office of chil-
11 dren and family services shall allocate such funds based on a
12 district-specific allocation plan that shall be developed by such
13 office and submitted for approval by the director of the budget no
14 later than 60 days following enactment of this chapter, based on
15 each district's claims submitted for such costs and any other fac-
16 tors as identified in the allocation plan, adjusted by the appli-
17 cable cost allocation methodology and net of any retroactive pay-
18 ments for the 12 month period ending June 30, 2002 or any other 12
19 month period as determined by the office of children and family
20 services and approved by the director of the budget; provided,
21 however, that if the total amount of a social services district's
22 claims for eligible services is less than the amount allocated to
23 the district for such claims, the office may reallocate the unused
24 funds to other social services districts with eligible claims that
25 exceed their allocation, provided further, however, that if there
26 are insufficient claims from all of the social services districts to
27 use all of the funds then any remaining funds shall be transferred
28 or suballocated to the office of temporary and disability assis-
29 tance, subject to the approval of the director of the budget.

30 Notwithstanding any other inconsistent provision of law, of the funds
31 appropriated herein, \$3,000,000 shall be available, and to the ex-
32 tent permitted by federal law, may be directly transferred to the
33 department of health for additional services and expenses provided
34 to women, infants and children for persons in receipt of special
35 supplemental program for women, infants and children whose income is
36 less than 200 percent of the official income poverty line (as de-
37 fined by the federal office of management and budget, and revised
38 annually in accordance with section 673 (2) of the federal omnibus
39 budget reconciliation act of 1981) applicable to the family size
40 involved. Prior to the expenditure of funds appropriated herein, the
41 office of children and family services shall consult with the office
42 of temporary and disability assistance to determine the availability
43 of such funding and to request that the office of temporary and dis-
44 ability assistance take necessary steps to notify the department of
45 health and human services of the transfer of funding for purposes
46 contained herein.

47 The funds hereby appropriated are to be available for payment of state
48 aid heretofore accrued or hereafter to accrue to municipalities.
49 Subject to the approval of the director of the budget, such funds
50 hereby appropriated shall be available to the office net of dis-
51 allowances, refunds, reimbursements, and credits.

52 Notwithstanding any inconsistent provision of law, the amount herein
53 appropriated may be increased or decreased by interchange with any
54 other appropriation or with any other item or items within the
55 amounts appropriated within the department of family assistance,
56 office of temporary and disability assistance and office of children
57 and family services federal funds - local assistance account with
58 the approval of the director of the budget who shall file such ap-
59 proval with the department of audit and control and copies thereof
60 with the chairman of the senate finance committee and the chairman
61 of the assembly ways and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
 2 authorized by the social services law, or payments of federal funds
 3 otherwise due to the local social services districts for programs
 4 provided under the federal social security act or the federal food
 5 stamp act, funds herein appropriated, in amounts certified by the
 6 state comptroller or the state commissioner of health as due from
 7 local social services districts each month as their share of pay-
 8 ments made pursuant to section 367-b of the social services law may
 9 be set aside by the state comptroller in an interest bearing account
 10 with such interest accruing to the credit of the locality in order
 11 to ensure the orderly and prompt payment of providers under section
 12 367-b of the social services law pursuant to an estimate provided by
 13 the commissioner of health of each local social services district's
 14 share of payments made pursuant to section 367-b of the social ser-
 15 vices law ... 244,000,000 (re. \$163,739,000)
 16 Funds appropriated herein from the federal health, education and human
 17 services fund - 265 appropriating federal temporary assistance for
 18 needy families block grant funds, subject to the approval of the
 19 director of the budget, notwithstanding any inconsistent provision
 20 of law, without state or local financial participation, shall be
 21 available for services and expenses related to the advantage after-
 22 school program, provided that the director of the budget does not
 23 determine that such use of funds can be expected to have the effect
 24 of increasing qualified state expenditures under paragraph 7 of sub-
 25 division (a) of section 409 of the federal social security act above
 26 the minimum applicable federal maintenance of effort requirement in
 27 which event the office shall transfer or suballocate amounts appro-
 28 priated herein to the office of temporary and disability assistance
 29 in such amounts as may be determined necessary by the director of
 30 the budget.
 31 Funds appropriated herein shall be available for services and expenses
 32 of the advantage after school program pursuant to a plan developed
 33 by the office and approved by the director of the budget to maintain
 34 service levels either through extension or expansion of current
 35 contracts with community-based organizations or through award of new
 36 contracts through a competitive process to community-based organiza-
 37 tions ... 10,000,000 (re. \$10,000,000)
 38 For services and expenses for the foster care and adoption assistance
 39 program, including related administrative expenses and for services
 40 and expenses for child welfare and family preservation and family
 41 support services provided pursuant to title IV-a, subparts 1 and 2
 42 of title IV-b and title IV-e of the federal social security act
 43 including the federal share of costs incurred implementing the
 44 federal adoption and safe families act of 1997 (P.L. 105-89); pro-
 45 vided, however, that funds provided pursuant to subparts 1 and 2 of
 46 title IV-b of the federal social security act are not available to a
 47 social services district for services to children who are eligible
 48 for emergency assistance to families unless the district fully ex-
 49 pends its allocation of \$140,000,000 appropriated in the office of
 50 temporary and disability assistance federal-aid to localities health
 51 and human service fund-265 for services provided to children eligi-
 52 ble for emergency assistance to families.
 53 To the extent permitted by federal law and regulation, funds appro-
 54 priated herein pursuant to subpart 2 of title IV-b of the federal
 55 social security act may be used for expenses related to the home
 56 rebuilders program to the extent other federal funding sources are
 57 unavailable.
 58 Notwithstanding any inconsistent provision of law, in lieu of payments
 59 authorized by the social services law, or payments of federal funds
 60 otherwise due to the local social services districts for programs
 61 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of pay-
4 ments made pursuant to section 367-b of the social services law may
5 be set aside by the state comptroller in an interest-bearing account
6 with such interest accruing to the credit of the locality in order
7 to ensure the orderly and prompt payment of providers under section
8 367-b of the social services law pursuant to an estimate provided by
9 the commissioner of health of each local social services district's
10 share of payments made pursuant to section 367-b of the social ser-
11 vices law.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the of-
19 fice net of disallowances, refunds, reimbursements, and credits.

20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such ap-
27 proval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.

30 For the grant period October 1, 2002 to September 30, 2003
31 378,240,000 (re. \$378,240,000)
32 For the grant period October 1, 2003 to September 30, 2004
33 409,760,000 (re. \$409,760,000)
34

35 The appropriation made by chapter 53, section 1, of the laws of 2003, is
36 hereby amended and reappropriated to read:

37 Funds appropriated herein from the federal health, education and human
38 services fund - 265 appropriating federal temporary assistance for
39 needy families block grant funds, subject to the approval of the
40 director of the budget, notwithstanding any inconsistent provision
41 of law shall be available for services and expenses related to the
42 home visiting program, provided that the director of the budget does
43 not determine that such use of funds can be expected to have the
44 effect of increasing qualified state expenditures under paragraph 7
45 of subdivision (a) of section 409 of the federal social security act
46 above the minimum applicable federal maintenance of effort require-
47 ment in which event the office shall transfer or suballocate amounts
48 appropriated herein to the office of temporary and disability
49 assistance in such amounts as may be determined necessary by the
50 director of the budget. Funds appropriated herein shall be available
51 pursuant to a plan approved by the division of the budget to main-
52 tain service levels either through extension or expansion of current
53 contracts or through award of new contracts through a competitive
54 process to not-for-profit and voluntary agency providers. Services
55 funded through this appropriation shall be made available to fam-
56 ilies with children whose income is less than 200 percent of the
57 official income poverty line (as defined by the federal office of
58 management and budget, and revised annually in accordance with sec-
59 tion 673 (2) of the federal omnibus budget reconciliation act of
60 1981) applicable to the family size involved
61 [16,000,000] 8,459,000 (re. \$7,167,000)

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1 By chapter 53, section 1, of the laws of 2002:
2 For services and expenses for the foster care and adoption assistance
3 program, including related administrative expenses and for services
4 and expenses for child welfare and family preservation and family
5 support services provided pursuant to title IV-a, subparts 1 and 2
6 of title IV-b and title IV-e of the federal social security act
7 including the federal share of costs incurred implementing the
8 federal adoption and safe families act of 1997 (P.L. 105-89);
9 provided, however, that funds provided pursuant to subparts 1 and 2
10 of title IV-b of the federal social security act are not available
11 to a social services district for services to children who are
12 eligible for emergency assistance to families unless the district
13 fully expends its allocation of \$140,000,000 appropriated in the
14 office of temporary and disability assistance federal-aid to locali-
15 ties health and human service fund-265 for services provided to
16 children eligible for emergency assistance to families.
17 To the extent permitted by federal law and regulation, funds appropri-
18 ated herein pursuant to subpart 2 of title IV-b of the federal
19 social security act may be used for expenses related to the home
20 rebuilders program to the extent other federal funding sources are
21 unavailable.
22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law.
37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to social services law and the state plan for individual
40 and family grant program under the disaster relief act of 1974.
41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office net of disallowances, refunds, reimbursements, and credits.
45 Notwithstanding any inconsistent provision of law, the amount herein
46 appropriated may be increased or decreased by interchange with any
47 other appropriation or with any other item or items within the
48 amounts appropriated within the department of family assistance,
49 office of temporary and disability assistance and office of children
50 and family services federal funds - local assistance account with
51 the approval of the director of the budget who shall file such
52 approval with the department of audit and control and copies thereof
53 with the chairman of the senate finance committee and the chairman
54 of the assembly ways and means committee.
55 For the grant period October 1, 2001 to September 30, 2002
56 336,500,000 (re. \$200,000,000)
57 For the grant period October 1, 2002 to September 30, 2003
58 336,500,000 (re. \$300,000,000)
59
60

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1 The appropriation made by chapter 53, section 1, of the laws of 2002, is
2 hereby amended and reappropriated to read:

3 Funds appropriated herein from the federal health, education and human
4 services fund - 265 appropriating federal temporary assistance for
5 needy families block grant funds, subject to the approval of the
6 director of the budget, notwithstanding any inconsistent provision
7 of law in combination with the money appropriated in the general
8 fund / aid to localities local assistance - 001, shall be available
9 pursuant to a plan approved by the division of the budget to main-
10 tain service levels either through extension or expansion of current
11 contracts or through award of new contracts through a competitive
12 process for the home visiting program. Services funded through this
13 appropriation shall be made available to families with children
14 whose income is less than 200 percent of the official income poverty
15 line (as defined by the federal office of management and budget, and
16 revised annually in accordance with section 673 (2) of the federal
17 omnibus budget reconciliation act of 1981) applicable to the family
18 size involved ... [16,000,000] 15,607,000 (re. \$5,120,000)

19 Funds appropriated herein from the federal health, education and human
20 services fund - 265 appropriating federal temporary assistance for
21 needy families block grant funds, subject to the approval of the
22 director of the budget, notwithstanding any inconsistent provision
23 of law, without state or local financial participation, shall be
24 available for services and expenses related to the advantage after-
25 school program.

26 Of the amount appropriated herein, the office of children and family
27 services shall allocate funds to community-based organizations
28 pursuant to plans developed by such organizations, and approved by
29 the commissioner of the office of children and family services, for
30 youth after-school activities that are operated in cooperation with
31 schools, school districts, child care, after-school, cultural and
32 other community-based providers. Awards to community-based organiza-
33 tions shall take into consideration local matching funding, in-kind
34 contributions, funds contributed by local school districts and any
35 other contributions ... [25,000,000] 20,180,000 ... (re. \$5,418,000)

36
37 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
38 section 1, of the laws of 2003:

39 Funds appropriated herein from the federal health, education and human
40 services fund - 265 appropriating federal temporary assistance for
41 needy families block grant funds, subject to the approval of the
42 director of the budget, notwithstanding any inconsistent provision
43 of law, shall be available for services and expenses of programs
44 addressing prevention of adolescent pregnancy and/or out-of-wedlock
45 pregnancy.

46 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
47 for services and expenses of programs addressing prevention of
48 adolescent pregnancy.

49 Funds appropriated herein shall be available pursuant to a plan and
50 prepared by the office after consultation with the department of
51 health and approved by the division of the budget to maintain ser-
52 vice levels either through extension of current contracts or through
53 award of new contracts through a competitive process to not-for-
54 profit and voluntary agency providers.

55 Prior to the issuance of such request for proposals, the department of
56 health shall consult with the office in order to: (a) determine
57 those areas within the state having the greatest need for adolescent
58 pregnancy prevention services; (b) identify gaps in existing ser-
59 vices; (c) better coordinate such services with other community-
60 based adolescent pregnancy prevention programs administered by the
61 department of health; (d) simplify and consolidate the providers'

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1 application processes; and (e) take into account other department of
2 health and office of children and family services' funds available
3 for adolescent community-based pregnancy prevention programs.
4 Of the amount appropriated herein, up to \$350,000 shall be available
5 for transfer to the state education department to support the family
6 life education program in accordance with a plan approved by the
7 commissioner of the office of children and family services and the
8 director of the budget ... 7,670,000 (re. \$3,976,000)
9

10 By chapter 53, section 1, of the laws of 2001:
11 For services and expenses for the foster care and adoption assistance
12 program, including related administrative expenses and for services
13 and expenses for child welfare and family preservation and family
14 support services provided pursuant to title IV-a, subparts 1 and 2
15 of title IV-b and title IV-e of the federal social security act
16 including the federal share of costs incurred implementing the
17 federal adoption and safe families act of 1997 (P.L. 105-89);
18 provided, however, that funds provided pursuant to subparts 1 and 2
19 of title IV-b of the federal social security act are not available
20 for the costs of expenditures for such services identified herein
21 provided to children and their families who are eligible for such
22 services under emergency assistance to needy families with children.
23 To the extent permitted by federal law and regulation, funds appropri-
24 ated herein pursuant to subpart 2 of title IV-b of the federal
25 social security act may be used for expenses related to the home
26 rebuilders program to the extent other federal funding sources are
27 unavailable.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner or the state commissioner of health as due from
34 local social services districts each month as their share of
35 payments made pursuant to section 367-b of the social services law
36 may be set aside by the state comptroller in an interest-bearing
37 account with such interest accruing to the credit of the locality in
38 order to ensure the orderly and prompt payment of providers under
39 section 367-b of the social services law pursuant to an estimate
40 provided by the commissioner of health of each local social services
41 district's share of payments made pursuant to section 367-b of the
42 social services law.

43 Funds appropriated herein shall be available for aid to municipalities
44 and for payments to the federal government for expenditures made
45 pursuant to social services law and the state plan for individual
46 and family grant program under the disaster relief act of 1974.
47 Such funds are to be available for payment of aid heretofore accrued
48 or hereafter to accrue to municipalities. Subject to the approval of
49 the director of the budget, such funds shall be available to the
50 office net of disallowances, refunds, reimbursements, and credits.
51 For the grant period October 1, 2000 to September 30, 2001
52 332,500,000 (re. \$100,000,000)
53 For the grant period October 1, 2001 to September 30, 2002
54 332,500,000 (re. \$200,000,000)
55

56 By chapter 53, section 1, of the laws of 2000:
57 For services and expenses for the foster care and adoption assistance
58 program, including related administrative expenses and for services
59 and expenses for child welfare and family preservation and family
60 support services provided pursuant to title IV-a, subparts 1 and 2
61

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1 of title IV-b and title IV-e of the federal social security act
2 including the federal share of costs incurred implementing the
3 federal adoption and safe families act of 1997 (P.L. 105-89).

4 To the extent permitted by federal law and regulation, funds appropri-
5 ated herein pursuant to subpart 2 of title IV-b of the federal
6 social security act may be used for expenses related to the home
7 rebuilders program to the extent other federal funding sources are
8 unavailable.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.

24 Funds appropriated herein shall be available for aid to municipalities
25 and for payments to the federal government for expenditures made
26 pursuant to social services law and the state plan for individual
27 and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid heretofore accrued
29 or hereafter to accrue to municipalities. Subject to the approval of
30 the director of the budget, such funds shall be available to the
31 office net of disallowances, refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation or with any other item or items within the
35 amounts appropriated within the department of family assistance,
36 office of temporary and disability assistance and office of children
37 and family services federal funds - local assistance account with
38 the approval of the director of the budget who shall file such
39 approval with the department of audit and control and copies thereof
40 with the chairman of the senate finance committee and the chairman
41 of the assembly ways and means committee.

42 For the grant period October 1, 1999 to September 30, 2000
43 345,000,000 (re. \$50,000,000)
44 For the grant period October 1, 2000 to September 30, 2001
45 345,000,000 (re. \$50,000,000)
46

47 By chapter 53, section 1, of the laws of 1999, as amended by chapter
48 295, part A, section 1, of the laws of 2001:

49 For services and expenses for the foster care and adoption assistance
50 program, including related administrative expenses and for services
51 and expenses for child welfare and family preservation and family
52 support services provided pursuant to title IV-a, subparts 1 and 2
53 of title IV-b and title IV-e of the federal social security act
54 including the federal share of costs incurred implementing the
55 federal adoption and safe families act of 1997 (P.L. 105-89).

56 To the extent permitted by federal law and regulation, funds appropri-
57 ated herein pursuant to subpart 2 of title IV-b of the federal
58 social security act may be used for expenses related to the home
59 rebuilders program to the extent other federal funding sources are
60 unavailable.
61

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1 Notwithstanding any inconsistent provision of law, in lieu of advances
2 authorized by section 153 of the social services law, or advances of
3 federal funds otherwise due to the local districts for programs
4 provided under the federal social security act, funds herein appro-
5 priated, in amounts certified by the state commissioner or the state
6 commissioner of health as due from local social services districts
7 each month as their share of payments made pursuant to section 367-b
8 of the social services law may be set aside by the state comptroller
9 in an interest-bearing account with such interest accruing to the
10 credit of the locality in order to ensure the orderly and prompt
11 payment of providers under section 367-b of the social services law.
12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.
16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 office net of disallowances, refunds, reimbursements, and credits.
20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation or with any other item or items within the
23 amounts appropriated within the department of family assistance,
24 office of temporary and disability assistance and office of children
25 and family services federal funds - local assistance account with
26 the approval of the director of the budget who shall file such
27 approval with the department of audit and control and copies thereof
28 with the chairman of the senate finance committee and the chairman
29 of the assembly ways and means committee.
30 For the grant period October 1, 1998 to September 30, 1999
31 357,500,000 (re. \$50,000,000)
32
33 Special Revenue Funds - Federal / State Operations
34 Federal Health and Human Services Fund - 265
35 Discretionary Demonstration Account
36
37 By chapter 53, section 1, of the laws of 2003:
38 For services and expenses related to administering federal health and
39 human services discretionary demonstration program grants and grants
40 from the national center on child abuse and neglect.
41 For the grant period October 1, 2002 to September 30, 2003
42 6,500,000 (re. \$6,500,000)
43 For the grant period October 1, 2003 to September 30, 2004
44 6,500,000 (re. \$6,500,000)
45
46 By chapter 53, section 1, of the laws of 2002:
47 For services and expenses related to administering federal health and
48 human services discretionary demonstration program grants and grants
49 from the national center on child abuse and neglect.
50 For the grant period October 1, 2001 to September 30, 2002
51 6,500,000 (re. \$6,500,000)
52 For the grant period October 1, 2002 to September 30, 2003
53 6,500,000 (re. \$6,500,000)
54
55 By chapter 53, section 1, of the laws of 2001:
56 For services and expenses related to administering federal health and
57 human services discretionary demonstration program grants and grants
58 from the national center on child abuse and neglect.
59 For the grant period October 1, 2000 to September 30, 2001
60 6,500,000 (re. \$6,500,000)
61

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1 For the grant period October 1, 2001 to September 30, 2002

2 6,500,000 (re. \$6,500,000)

3

4 By chapter 53, section 1, of the laws of 2000:

5 For services and expenses related to administering federal health and

6 human services discretionary demonstration program grants and grants

7 from the national center on child abuse and neglect.

8 For the grant period October 1, 1999 to September 30, 2000

9 6,500,000 (re. \$520,000)

10 For the grant period October 1, 2000 to September 30, 2001

11 6,500,000 (re. \$520,000)

12

13 Special Revenue Funds - Federal / State Operations

14 Federal Health and Human Services Fund - 265

15 Youth Rehabilitation Account

16

17 By chapter 53, section 1, of the laws of 2003:

18 For services and expenses related to studies, research, demonstration

19 projects and other activities in accordance with articles 19-G and

20 19-H of the executive law.

21 For the grant period October 1, 2002 to September 30, 2003

22 1,500,000 (re. \$1,500,000)

23 For the grant period October 1, 2003 to September 30, 2004

24 1,500,000 (re. \$1,500,000)

25

26 By chapter 53, section 1, of the laws of 2002:

27 For services and expenses related to studies, research, demonstration

28 projects and other activities in accordance with articles 19-G and

29 19-H of the executive law.

30 For the grant period October 1, 2001 to September 30, 2002

31 1,500,000 (re. \$1,500,000)

32 For the grant period October 1, 2002 to September 30, 2003

33 1,500,000 (re. \$1,500,000)

34

35 Special Revenue Funds - Federal / Aid to Localities

36 Federal Block Grant Fund - 269

37

38 By chapter 53, section 1, of the laws of 2003:

39 For services and expenses for supportive social services provided pur-

40 suant to title xx of the federal social security act. The moneys

41 hereby appropriated shall be apportioned by the office of children

42 and family services to local social services districts to reimburse

43 local district expenditures for supportive services and training

44 subject to the approval of the director of the budget.

45 Of the funds available herein, including any funds transferred from

46 the temporary assistance to needy families block grant to the title

47 xx block grant, \$66,000,000 shall be allocated to social services

48 districts, solely for reimbursement of expenditures for the provi-

49 sion and administration of adult protective services, residential

50 services for victims of domestic violence who are determined to be

51 ineligible for public assistance during the time the victims were

52 residing in residential programs for victims of domestic violence,

53 and nonresidential services for victims of domestic violence, pur-

54 suant to an allocation plan developed by the office and submitted

55 for approval by the division of the budget no later than 60 days

56 following enactment of this chapter, based on each district's claims

57 for such costs and any other factors as identified in the allocation

58 plan, adjusted by applicable cost allocation methodology and net of

59 any retroactive payments for the twelve month period ending June 30,

60 2002, or any other 12 month period as determined by the office of

61 children and family services and approved by the director of the

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1 budget; provided, however, that if the office determines that the
2 total amount of a social services district's claims for such ser-
3 vices which could be reimbursed from these funds is less than the
4 amount allocated to the district for such claims, the office may,
5 subject to approval by the director of the budget, authorize the
6 district to use these funds for other allowable claims; provided
7 further, however, that if the total amount of a social services dis-
8 trict's allowable claims is less than the amount allocated to the
9 district for such claims, the office may reallocate the unused funds
10 to other social services districts with eligible claims that exceed
11 their allocation.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.

16 The funds hereby appropriated are to be available for payment of state
17 aid heretofore accrued or hereafter to accrue to municipalities.
18 Subject to the approval of the director of the budget, such funds
19 hereby appropriated shall be available to the office net of disal-
20 lowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation or with any other item or items within the
24 amounts appropriated within the department of family assistance,
25 office of temporary and disability assistance and office of children
26 and family services federal funds - local assistance account with
27 the approval of the director of the budget who shall file such ap-
28 proval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state comptroller or the state commissioner of health as due from
37 local social services districts each month as their share of pay-
38 ments made pursuant to section 367-b of the social services law may
39 be set aside by the state comptroller in an interest bearing account
40 with such interest accruing to the credit of the locality in order
41 to ensure the orderly and prompt payment of providers under section
42 367-b of the social services law pursuant to an estimate provided by
43 the commissioner of health of each local social services district's
44 share of payments made pursuant to section 367-b of the social ser-
45 vices law.

46 For the grant period October 1, 2002 to September 30, 2003
47 75,000,000 (re. \$75,000,000)
48 For the grant period October 1, 2003 to September 30, 2004
49 75,000,000 (re. \$75,000,000)
50

51 By chapter 53, section 1, of the laws of 2002:

52 For services and expenses for supportive social services provided
53 pursuant to title xx of the federal social security act. The moneys
54 hereby appropriated shall be apportioned by the office of children
55 and family services to local social services districts to reimburse
56 local district expenditures for supportive services and training
57 subject to the approval of the director of the budget.

58 Of the funds available herein, including any funds transferred from
59 the temporary assistance to needy families block grant to the title
60 xx block grant, \$66,000,000 shall be allocated to social services
61 districts, solely for reimbursement of expenditures for the

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1 provision and administration of adult protective services, residen-
2 tial services for victims of domestic violence who are determined to
3 be ineligible for public assistance during the time the victims were
4 residing in residential programs for victims of domestic violence,
5 and nonresidential services for victims of domestic violence, pursu-
6 ant to an allocation plan developed by the office and submitted for
7 approval by the division of the budget no later than 60 days follow-
8 ing enactment of this chapter, based on each district's claims for
9 such costs and any other factors as identified in the allocation
10 plan, adjusted by applicable cost allocation methodology and net of
11 any retroactive payments for the twelve month period ending June 30,
12 2001, or any other 12 month period as determined by the office of
13 children and family services and approved by the director of the
14 budget; provided, however, that if the office determines that the
15 total amount of a social services district's claims for such
16 services which could be reimbursed from these funds is less than the
17 amount allocated to the district for such claims, the office may,
18 subject to approval by the director of the budget, authorize the
19 district to use these funds for other allowable claims.

20 Funds appropriated herein shall be available for aid to municipalities
21 and for payments to the federal government for expenditures made
22 pursuant to social services law and the state plan for individual
23 and family grant program under the disaster relief act of 1974.

24 The funds hereby appropriated are to be available for payment of state
25 aid heretofore accrued or hereafter to accrue to municipalities.
26 Subject to the approval of the director of the budget, such funds
27 hereby appropriated shall be available to the office net of disal-
28 lowances, refunds, reimbursements, and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein
30 appropriated may be increased or decreased by interchange with any
31 other appropriation or with any other item or items within the
32 amounts appropriated within the department of family assistance,
33 office of temporary and disability assistance and office of children
34 and family services federal funds - local assistance account with
35 the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly ways and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments
40 authorized by the social services law, or payments of federal funds
41 otherwise due to the local social services districts for programs
42 provided under the federal social security act or the federal food
43 stamp act, funds herein appropriated, in amounts certified by the
44 state comptroller or the state commissioner of health as due from
45 local social services districts each month as their share of
46 payments made pursuant to section 367-b of the social services law
47 may be set aside by the state comptroller in an interest bearing
48 account with such interest accruing to the credit of the locality in
49 order to ensure the orderly and prompt payment of providers under
50 section 367-b of the social services law pursuant to an estimate
51 provided by the commissioner of health of each local social services
52 district's share of payments made pursuant to section 367-b of the
53 social services law.

54 For the grant period October 1, 2001 to September 30, 2002
55 75,000,000 (re. \$23,000,000)
56 For the grant period October 1, 2002 to September 30, 2003
57 75,000,000 (re. \$28,500,000)
58

59 By chapter 53, section 1, of the laws of 2001:
60 For services and expenses for supportive social services provided
61 pursuant to title xx of the federal social security act. The moneys

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1 hereby appropriated shall be apportioned by the office of children
2 and family services to local social services districts to reimburse
3 local district expenditures for supportive services and training
4 subject to the approval of the director of the budget; provided,
5 however, that such funds are not available for the costs of expendi-
6 tures for such services identified herein provided to children and
7 their families who are eligible for such services under emergency
8 assistance to needy families with children.

9 Of the funds available herein, including any funds transferred from
10 the temporary assistance to needy families block grant to the title
11 xx block grant, \$66,000,000 shall be allocated to social services
12 districts, solely for reimbursement of expenditures for the
13 provision and administration of adult protective services, residen-
14 tial services for victims of domestic violence who are determined to
15 be ineligible for public assistance during the time the victims were
16 residing in residential programs for victims of domestic violence,
17 and nonresidential services for victims of domestic violence, pursu-
18 ant to an allocation plan developed by the office and submitted for
19 approval by the division of the budget no later than 60 days follow-
20 ing enactment of this chapter, based on each district's claims for
21 such costs and any other factors as identified in the allocation
22 plan, adjusted by applicable cost allocation methodology and net of
23 any retroactive payments for the twelve month period ending June 30,
24 2000, or any other 12 month period as determined by the office of
25 children and family services and approved by the director of the
26 budget; provided, however, that if the office determines that the
27 total amount of a social services district's claims for such
28 services which could be reimbursed from these funds is less than the
29 amount allocated to the district for such claims, the office may,
30 subject to approval by the director of the budget, authorize the
31 district to use these funds for other allowable claims.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to social services law and the state plan for individual
35 and family grant program under the disaster relief act of 1974.

36 The funds hereby appropriated are to be available for payment of state
37 aid heretofore accrued or hereafter to accrue to municipalities.
38 Subject to the approval of the director of the budget, such funds
39 hereby appropriated shall be available to the office net of disal-
40 lowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, in lieu of payments
42 authorized by the social services law, or payments of federal funds
43 otherwise due to the local social services districts for programs
44 provided under the federal social security act or the federal food
45 stamp act, funds herein appropriated, in amounts certified by the
46 state comptroller or the state commissioner of health as due from
47 local social services districts each month as their share of
48 payments made pursuant to section 367-b of the social services law
49 may be set aside by the state comptroller in an interest bearing
50 account with such interest accruing to the credit of the locality in
51 order to ensure the orderly and prompt payment of providers under
52 section 367-b of the social services law pursuant to an estimate
53 provided by the commissioner of health of each local social services
54 district's share of payments made pursuant to section 367-b of the
55 social services law.

56 For the grant period October 1, 2000 to September 30, 2001
57 60,000,000 (re. \$15,000,000)

58
59 Special Revenue Funds - Federal / State Operations
60 Federal Operating Grants Fund - 290
61 Youth Projects Account

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1 By chapter 53, section 1, of the laws of 2003:
 2 For services and expenses related to studies, research, demonstration
 3 projects and other activities in accordance with articles 19-G and
 4 19-H of the executive law.
 5 For the grant period October 1, 2002 to September 30, 2003
 6 900,000 (re. \$900,000)
 7 For the grant period October 1, 2003 to September 30, 2004
 8 900,000 (re. \$900,000)
 9

10 By chapter 53, section 1, of the laws of 2002:
 11 For services and expenses related to studies, research, demonstration
 12 projects and other activities in accordance with articles 19-G and
 13 19-H of the executive law.
 14 For the grant period October 1, 2001 to September 30, 2002
 15 900,000 (re. \$900,000)
 16 For the grant period October 1, 2002 to September 30, 2003
 17 900,000 (re. \$900,000)
 18

19 By chapter 53, section 1, of the laws of 2001:
 20 For services and expenses related to studies, research, demonstration
 21 projects and other activities in accordance with articles 19-G and
 22 19-H of the executive law.
 23 For the grant period October 1, 2000 to September 30, 2001
 24 900,000 (re. \$900,000)
 25 For the grant period October 1, 2001 to September 30, 2002
 26 900,000 (re. \$900,000)
 27

28 Special Revenue Funds - Other / State Operations
 29 Employment Training Fund - 341
 30 JTPA Youth Employment Account
 31

32 By chapter 53, section 1, of the laws of 2003:
 33 For services and expenses related to the administration and operation
 34 of youth employment and training programs
 35 200,000 (re. \$200,000)
 36

37 SYSTEMS SUPPORT PROGRAM
 38

39 General Fund / State Operations
 40 State Purposes Account - 003
 41

42 By chapter 53, section 1, of the laws of 2003:
 43 Maintenance undistributed
 44 For the non-federal share of services and expenses of the office of
 45 children and family services for the continued maintenance of the
 46 statewide automated child welfare information system. Notwithstand-
 47 ing any provision of law to the contrary, this appropriation shall
 48 only be available upon approval of an expenditure plan by the
 49 director of the budget and submission of an expenditure plan to the
 50 chairperson of the senate finance committee and the chairperson of
 51 the assembly ways and means committee
 52 4,584,000 (re. \$4,447,000)
 53 For the non-federal share of services and expenses to operate the
 54 statewide automated child welfare information system. Notwithstand-
 55 ing any provision of law to the contrary, this appropriation or a
 56 portion thereof shall be made available only upon approval of an
 57 expenditure plan by the director of the budget
 58 2,903,000 (re. \$831,000)
 59 For the non-federal share of services and expenses of the office of
 60 children and family services for the continued development of the
 61 statewide automated child welfare information system. Notwithstand-

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1 ing any provision of law to the contrary, this appropriation shall
2 only be available upon approval of an expenditure plan by the direc-
3 tor of the budget ... 2,913,000 (re. \$2,913,000)
4

5 By chapter 53, section 1, of the laws of 2002:

6 Maintenance undistributed

7 For the non-federal share of services and expenses of the office of
8 children and family services for the continued maintenance of the
9 statewide automated child welfare information system. Notwithstand-
10 ing any provision of law to the contrary, this appropriation shall
11 only be available upon approval of an expenditure plan by the direc-
12 tor of the budget and submission of an expenditure plan to the
13 chairperson of the senate finance committee and the chairperson of
14 the assembly ways and means committee
15 8,830,000 (re. 1,100,000)

16 For the non-federal share of services and expenses to operate the
17 statewide automated child welfare information system. Notwithstand-
18 ing any provision of law to the contrary, this appropriation or a
19 portion thereof shall be made available only upon approval of an
20 expenditure plan by the director of the budget. Of the total amount
21 appropriated herein, up to \$3,461,000 may be used to facilitate the
22 transition of operational functions from the contractor to the
23 office ... 14,860,000 (re. \$528,000)

24 For the non-federal share of services and expenses of the office of
25 children and family services for the continued development of the
26 statewide automated child welfare information system. Notwithstand-
27 ing any provision of law to the contrary, this appropriation shall
28 only be available upon approval of an expenditure plan by the direc-
29 tor of the budget ... 6,710,000 (re. \$223,000)
30

31 By chapter 53, section 1, of the laws of 2001:

32 For the non-federal share of services and expenses of the office of
33 children and family services for the continued maintenance of the
34 statewide automated child welfare information system. Notwithstand-
35 ing any provision of law to the contrary, this appropriation shall
36 only be available upon approval of an expenditure plan by the direc-
37 tor of the budget and submission of an expenditure plan to the
38 chairperson of the senate finance committee and the chairperson of
39 the assembly ways and means committee
40 13,700,000 (re. \$313,000)
41

42 Special Revenue Funds - Federal / State Operations
43 Federal Health and Human Services Fund - 265
44 Connections Account
45

46 By chapter 53, section 1, of the laws of 2003:

47 For services and expenses for the statewide automated child welfare
48 information system including related administrative expenses pro-
49 vided pursuant to title IV-e of the federal social security act.
50 Such funds are to be available heretofore accrued and hereafter to
51 accrue for liabilities associated with the continued maintenance,
52 operation, and development of the statewide automated child welfare
53 information system. Subject to the approval of the director of the
54 budget, such funds shall be available to the office net of disallow-
55 ances, refunds, reimbursements, and credits
56 30,000,000 (re. \$27,000,000)
57

58 By chapter 53, section 1, of the laws of 2002:

59 For services and expenses for the statewide automated child welfare
60 information system including related administrative expenses
61 provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits
7 30,000,000 (re. \$26,000,000)
8

9 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
10 section 1, of the laws of 2002:

11 For services and expenses for the statewide automated child welfare
12 information system including related administrative expenses
13 provided pursuant to title IV-e of the federal social security act.
14 Such funds are to be available heretofore accrued and hereafter to
15 accrue for liabilities associated with the continued maintenance,
16 operation, and development of the statewide automated child welfare
17 information system. Subject to the approval of the director of the
18 budget, such funds shall be available to the office net of disallow-
19 ances, refunds, reimbursements, and credits
20 12,500,000 (re. \$7,500,000)
21

22 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
23 section 1, of the laws of 2002:

24 For services and expenses for the statewide automated child welfare
25 information system including related administrative expenses
26 provided pursuant to title IV-e of the federal social security act.
27 Such funds are to be available heretofore accrued and hereafter to
28 accrue for liabilities associated with the continued maintenance,
29 operation, and development of the statewide automated child welfare
30 information system. Subject to the approval of the director of the
31 budget, such funds shall be available to the office net of disallow-
32 ances, refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be increased or decreased by interchange with any
35 other appropriation or with any other item or items within the
36 amounts appropriated within the department of family assistance,
37 office of temporary and disability assistance and office of children
38 and family services federal funds - local assistance account with
39 the approval of the director of the budget who shall file such
40 approval with the department of audit and control and copies thereof
41 with the chairman of the senate finance committee and the chairman
42 of the assembly ways and means committee
43 25,000,000 (re. \$7,000,000)
44

45 TRAINING AND DEVELOPMENT PROGRAM

46
47 General Fund / State Operations
48 State Purposes Account - 003
49

50 By chapter 53, section 1, of the laws of 2003:

51 Maintenance undistributed
52 For the non-federal share of training contracts, including but not
53 limited to, child welfare, public assistance and medical assistance
54 training contracts with not-for-profit agencies or other govern-
55 mental entities. Funds may only be made available upon approval of
56 an expenditure plan by the director of the budget and pursuant to an
57 approvable cost allocation plan submitted to the department of
58 health and human services or any other applicable federal agency.
59 Funds available under this appropriation may be used only after all
60 available funding from other revenue sources, as determined by the
61 director of the budget and including, but not limited to the special

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1 revenue funds - other office of children and family services train-
 2 ing, management and evaluation account and the special revenue -
 3 other office of children and family services state match account
 4 have been fully expended. This appropriation shall only be available
 5 for payment of contractual obligations and may not be interchanged
 6 or transferred for any other program or purpose except that up to
 7 \$750,000 may be transferred to the office of children and family
 8 services general fund - local assistance training and development
 9 account for reimbursement of local social services district training
 10 expenses not otherwise eligible for federal reimbursement pursuant
 11 to a federally approved cost allocation plan. Prior to the transfer
 12 of such funds, the commissioner of the office of children and family
 13 services shall submit an expenditure plan to the director of the
 14 budget that shall identify such costs incurred by local social ser-
 15 vices districts and documentation that costs determined to be eligi-
 16 ble for such reimbursement were incurred by the local social ser-
 17 vices district solely as the result of the cost allocation plan and
 18 not for any other purpose ... 4,896,000 (re. \$4,146,000)
 19 For the required state match of training contracts including, but not
 20 limited to, child welfare and public assistance training contracts
 21 with not-for-profit agencies or other governmental entities. This
 22 appropriation shall only be used to reduce the required state match
 23 incurred by the office of children and family services, the office
 24 of temporary and disability assistance, the department of health and
 25 the department of labor funded through other sources, provided, how-
 26 ever, that the state match requirement of each agency shall be re-
 27 duced in an amount proportional to the use of these moneys to reduce
 28 the overall state match requirement. Funds appropriated herein shall
 29 not be available for personal services costs of the office of
 30 children and family services, the office of temporary and disability
 31 assistance, the department of health and the department of labor and
 32 may not be transferred or interchanged with any other appropriation.
 33 Funds may only be made available upon approval of an expenditure
 34 plan by the director of the budget and pursuant to a cost allocation
 35 plan approved by the director of the budget and pursuant to an ap-
 36 provable cost allocation plan submitted to the department of health
 37 and human services or any other applicable federal agency. Funds
 38 available pursuant to this appropriation may be used only after all
 39 available funding from other revenue sources, as determined by the
 40 director of the budget, and including, but not limited to, the spe-
 41 cial revenue fund - other office of children and family services
 42 training, management, and evaluation account and the special revenue
 43 - other office of children and family services state match account
 44 have been fully expended ... 2,618,000 (re. \$2,618,000)
 45

46 By chapter 53, section 1, of the laws of 2002:

47 Maintenance undistributed

48 For the non-federal share of training contracts, including but not
 49 limited to, child welfare, public assistance and medical assistance
 50 training contracts with not-for-profit agencies or other govern-
 51 mental entities. Funds may only be made available upon approval of
 52 an expenditure plan by the director of the budget and pursuant to an
 53 approvable cost allocation plan submitted to the department of
 54 health and human services or any other applicable federal agency.
 55 Funds available under this appropriation may be used only after all
 56 available funding from other revenue sources, as determined by the
 57 director of the budget and including, but not limited to the special
 58 revenue funds other office of children and family services training,
 59 management and evaluation account and the special revenue - other
 60 office of children and family services state match account have been
 61 fully expended. This appropriation shall only be available for

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1 payment of contractual obligations and may not be interchanged or
 2 transferred for any other program or purpose except that up to
 3 \$750,000 may be transferred to the office of children and family
 4 services general fund - local assistance training and development
 5 account for reimbursement of local social services district training
 6 expenses not otherwise eligible for federal reimbursement pursuant
 7 to a federally approved cost allocation plan. Prior to the transfer
 8 of such funds, the commissioner of the office of children and family
 9 services shall submit an expenditure plan to the director of the
 10 budget that shall identify such costs incurred by local social
 11 services districts and documentation that costs determined to be
 12 eligible for such reimbursement were incurred by the local social
 13 services district solely as the result of the cost allocation plan
 14 and not for any other purpose ... 6,000,000 (re. \$1,903,000)
 15 For the required state match of training contracts including, but not
 16 limited to, child welfare and public assistance training contracts
 17 with not-for-profit agencies or other governmental entities. This
 18 appropriation shall only be used to reduce the required state match
 19 incurred by the office of children and family services, the office
 20 of temporary and disability assistance, the department of health and
 21 the department of labor funded through other sources, provided,
 22 however, that the state match requirement of each agency shall be
 23 reduced in an amount proportional to the use of these moneys to
 24 reduce the overall state match requirement. Funds appropriated here-
 25 in shall not be available for personal services costs of the office
 26 of children and family services, the office of temporary and disa-
 27 bility assistance, the department of health and the department of
 28 labor and may not be transferred or interchanged with any other
 29 appropriation. Funds may only be made available upon approval of an
 30 expenditure plan by the director of the budget and pursuant to a
 31 cost allocation plan approved by the director of the budget and
 32 pursuant to an approvable cost allocation plan submitted to the
 33 department of health and human services or any other applicable
 34 federal agency. Funds available pursuant to this appropriation may
 35 be used only after all available funding from other revenue sources,
 36 as determined by the director of the budget, and including, but not
 37 limited to, the special revenue fund - other office of children and
 38 family services training, management, and evaluation account and the
 39 special revenue - other office of children and family services state
 40 match account have been fully expended
 41 3,420,000 (re. \$1,239,000)
 42

43 By chapter 53, section 1, of the laws of 2001:
 44 For the non-federal share of training contracts, including but not
 45 limited to, child welfare, public assistance and medical assistance
 46 training contracts with not-for-profit agencies or other govern-
 47 mental entities. Funds may only be made available upon approval of
 48 an expenditure plan by the director of the budget and pursuant to a
 49 cost allocation plan submitted to and approved by the department of
 50 health and human services or any other applicable federal agency.
 51 Funds available under this appropriation may be used only after all
 52 available funding from other revenue sources, as determined by the
 53 director of the budget and including, but not limited to the special
 54 revenue funds - other office of children and family services train-
 55 ing, management and evaluation account and the special revenue -
 56 other office of children and family services state match account
 57 have been fully expended. This appropriation shall only be available
 58 for payment of contractual obligations and may not be interchanged
 59 or transferred for any other program or purpose except that up to
 60 \$750,000 may be transferred to the office of children and family
 61 services general fund - local assistance training and development

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1 account for reimbursement of local social services district training
2 expenses not otherwise eligible for federal reimbursement pursuant
3 to a federally approved cost allocation plan. Prior to the transfer
4 of such funds, the commissioner of the office of children and family
5 services shall submit an expenditure plan to the director of the
6 budget that shall identify such costs incurred by local social
7 services districts and documentation that costs determined to be
8 eligible for such reimbursement were incurred by the local social
9 services district solely as the result of the cost allocation plan
10 and not for any other purpose ... 6,194,000 (re. \$2,730,000)
11 For the required state match of training contracts including, but not
12 limited to, child welfare and public assistance training contracts
13 with not-for-profit agencies or other governmental entities. This
14 appropriation shall only be used to reduce the required state match
15 incurred by the office of children and family services, the office
16 of temporary and disability assistance, the department of health and
17 the department of labor funded through other sources, provided,
18 however, that the state match requirement of each agency shall be
19 reduced in an amount proportional to the use of these moneys to
20 reduce the overall state match requirement. Funds appropriated here-
21 in shall not be available for personal services costs of the office
22 of children and family services, the office of temporary and disa-
23 bility assistance, the department of health and the department of
24 labor and may not be transferred or interchanged with any other
25 appropriation. Funds may only be made available upon approval of an
26 expenditure plan by the director of the budget and pursuant to a
27 cost allocation plan approved by the director of the budget and
28 pursuant to a cost allocation plan submitted to and approved by the
29 department of health and human services or any other applicable
30 federal agency. Funds available pursuant to this appropriation may
31 be used only after all available funding from other revenue sources,
32 as determined by the director of the budget, and including, but not
33 limited to, the special revenue fund - other office of children and
34 family services training, management, and evaluation account and the
35 special revenue - other office of children and family services state
36 match account have been fully expended
37 3,806,000 (re. \$1,820,000)
38

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Health and Human Services Fund - 265
41

42 By chapter 53, section 1, of the laws of 2003:

43 For reimbursement to local social services districts for training ex-
44 penses associated with title IV-a, title IV-e, title IV-d and title
45 XIX of the federal social security act or their successor titles and
46 programs.

47 Funds appropriated herein shall be available for aid to municipalities
48 and for payments to the federal government for expenditures made
49 pursuant to social services law and the state plan for individual
50 and family grant program under the disaster relief act of 1974.

51 Such funds are to be available for payment of aid heretofore accrued
52 or hereafter to accrue to municipalities. Subject to the approval of
53 the director of the budget, such funds shall be available to the
54 office net of disallowances, refunds, reimbursements, and credits.

55 For the grant period October 1, 2002 to September 30, 2003
56 9,609,500 (re. \$9,609,500)

57 For the grant period October 1, 2003 to September 30, 2004
58 9,609,500 (re. \$9,609,500)

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1 By chapter 53, section 1, of the laws of 2002:
 2 For reimbursement to local social services districts for training
 3 expenses associated with title IV-a, title IV-e, title IV-d and
 4 title XIX of the federal social security act or their successor
 5 titles and programs.
 6 Funds appropriated herein shall be available for aid to municipalities
 7 and for payments to the federal government for expenditures made
 8 pursuant to social services law and the state plan for individual
 9 and family grant program under the disaster relief act of 1974.
 10 Such funds are to be available for payment of aid heretofore accrued
 11 or hereafter to accrue to municipalities. Subject to the approval of
 12 the director of the budget, such funds shall be available to the
 13 office net of disallowances, refunds, reimbursements, and credits.
 14 For the grant period October 1, 2001 to September 30, 2002
 15 9,609,500 (re. \$9,609,500)
 16

17 By chapter 53, section 1, of the laws of 2001:
 18 For reimbursement to local social services districts for training
 19 expenses associated with title IV-a, title IV-e, title IV-d and
 20 title XIX of the federal social security act or their successor
 21 titles and programs.
 22 Funds appropriated herein shall be available for aid to municipalities
 23 and for payments to the federal government for expenditures made
 24 pursuant to social services law and the state plan for individual
 25 and family grant program under the disaster relief act of 1974.
 26 Such funds are to be available for payment of aid heretofore accrued
 27 or hereafter to accrue to municipalities. Subject to the approval of
 28 the director of the budget, such funds shall be available to the
 29 office net of disallowances, refunds, reimbursements, and credits.
 30 For the grant period October 1, 2000 to September 30, 2001
 31 9,609,500 (re. \$9,609,500)
 32

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Multiagency Training Contract Account
 36

37 By chapter 53, section 1, of the laws of 2003:
 38 Maintenance undistributed
 39 For services and expenses related to the operation of the training and
 40 development program including, but not limited to, personal service,
 41 fringe benefits and nonpersonal service. To the extent that costs
 42 incurred through payment from this appropriation result from train-
 43 ing activities performed on behalf of the office of children and
 44 family services, the office of temporary and disability assistance,
 45 the department of health, the department of labor or any other state
 46 or local agency, expenditures made from this appropriation shall be
 47 reduced by any federal, state, or local funding available for such
 48 purpose in accordance with a cost allocation plan submitted to the
 49 federal government. No expenditure shall be made from this account
 50 until an expenditure plan has been approved by the director of the
 51 budget ... 40,429,000 (re. \$37,518,000)
 52

53 By chapter 53, section 1, of the laws of 2002:
 54 Maintenance undistributed
 55 For services and expenses related to the operation of the training and
 56 development program including, but not limited to, personal service,
 57 fringe benefits and nonpersonal service. To the extent that costs
 58 incurred through payment from this appropriation result from train-
 59 ing activities performed on behalf of the office of children and
 60 family services, the office of temporary and disability assistance,
 61 the department of health, the department of labor or any other state

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1 or local agency, expenditures made from this appropriation shall be
2 reduced by any federal, state, or local funding available for such
3 purpose in accordance with a cost allocation plan submitted to the
4 federal government. No expenditure shall be made from this account
5 until an expenditure plan has been approved by the director of the
6 budget ... 46,429,000 (re. \$6,572,000)
7

8 By chapter 53, section 1, of the laws of 2001:
9 For services and expenses related to the operation of the training and
10 development program including, but not limited to, personal service,
11 fringe benefits and nonpersonal service. To the extent that costs
12 incurred through payment from this appropriation result from train-
13 ing activities performed on behalf of the office of children and
14 family services, the office of temporary and disability assistance,
15 the department of health, the department of labor or any other state
16 or local agency, expenditures made from this appropriation shall be
17 reduced by any federal, state, or local funding available for such
18 purpose in accordance with a cost allocation plan submitted to the
19 federal government. No expenditure shall be made from this account
20 until an expenditure plan has been approved by the director of the
21 budget ... 48,679,000 (re. \$20,134,000)
22

23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 State Match Account
26

27 By chapter 53, section 1, of the laws of 2003:
28 For services and expenses related to the training and development pro-
29 gram. Of the amount appropriated herein, \$1,500,000 may be used only
30 to provide state match for federal training funds in accordance with
31 an agreement with social services districts including, but not lim-
32 ited to, the city of New York. Any agreement with a social services
33 district is subject to the approval of the director of the budget.
34 No expenditure shall be made from this account for personal service
35 costs. No expenditure shall be made from this account until an ex-
36 penditure plan for this purpose has been approved by the director of
37 the budget ... 8,200,000 (re. \$5,615,000)
38

39 By chapter 53, section 1, of the laws of 2002:
40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, \$1,500,000 may be used
42 only to provide state match for federal training funds in accordance
43 with an agreement with social services districts including, but not
44 limited to, the city of New York. Any agreement with a social
45 services district is subject to the approval of the director of the
46 budget. No expenditure shall be made from this account for personal
47 service costs. No expenditure shall be made from this account until
48 an expenditure plan for this purpose has been approved by the direc-
49 tor of the budget ... 6,800,000 (re. \$225,000)
50

51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Training, Management and Evaluation Account
54

55 By chapter 53, section 1, of the laws of 2003:
56 Maintenance undistributed
57 For services and expenses related to the training and development pro-
58 gram. Of the amount appropriated herein, the office shall expend not
59 less than \$359,000 for services and expenses of child abuse preven-
60 tion training pursuant to chapters 676 and 677 of the laws of 1985.
61 Up to an additional \$450,000 of the amount appropriated herein shall

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1 be suballocated to the office of temporary and disability assistance
 2 and shall be used to support the personal service and related non-
 3 personal service costs of corrective action staff. No expenditure
 4 shall be made from this account for any purpose until an expenditure
 5 plan has been approved by the director of the budget
 6 4,886,000 (re. \$2,854,000)
 7

8 By chapter 53, section 1, of the laws of 2002:

9 Maintenance undistributed
 10 For services and expenses related to the training and development
 11 program. Of the amount appropriated herein, the office shall expend
 12 not less than \$359,000 for services and expenses of child abuse
 13 prevention training pursuant to chapters 676 and 677 of the laws of
 14 1985. An additional \$450,000 of the amount appropriated herein shall
 15 be suballocated to the office of temporary and disability assistance
 16 and shall be used to support the personal service and related
 17 nonpersonal service costs of corrective action staff. No expenditure
 18 shall be made from this account for any purpose until an expenditure
 19 plan has been approved by the director of the budget
 20 4,113,000 (re. \$2,000,000)
 21

22 Total reappropriations for state operations and aid to
 23 localities 3,511,025,400
 24 =====
 25

26 General Fund / Aid to Localities
 27 Community Projects Fund - 007
 28 Account GG
 29

30 By chapter 53, section 1, of the laws of 2000:

31 For services and expenses of the Parkchester community center
 32 1,000,000 (re. \$1,000,000)
 33 For services and expenses of Saad V'ezer - remedial assistance for the
 34 learning disabled ... 50,000 (re. \$50,000)
 35 For services and expenses of the Ridgewood senior citizen council
 36 youth center ... 150,000 (re. \$25,000)
 37

38 By chapter 53, section 1, of the laws of 1999:

39 For services and expenses of the Bronx community center
 40 1,000,000 (re. \$200,000)
 41

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CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4

| | |
|--|------------|
| 5 Capital Projects Fund | 1,325,000 |
| 6 Youth Facilities Improvement Fund | 18,700,000 |
| 7 | ----- |
| 8 All Funds | 20,025,000 |
| 9 | ===== |
| 10 | |
| 11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) | 5,000,000 |
| 12 | ----- |
| 13 Youth Facilities Improvement Fund - 357 | |
| 14 | |
| 15 Preparation of Plans Purpose | |
| 16 | |
| 17 For payment of design and construction | |
| 18 management account of the centralized | |
| 19 services fund of the New York state | |
| 20 office of general services for the | |
| 21 purpose of preparation and review of | |
| 22 plan, specifications, estimates, | |
| 23 services, construction management and | |
| 24 supervision, inspection studies, | |
| 25 appraisals, surveys, testing and envi- | |
| 26 ronmental impact statements and for the | |
| 27 cost of consultant design service | |
| 28 (25GS0430) | 5,000,000 |
| 29 | |
| 30 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) | 15,025,000 |
| 31 | ----- |
| 32 | |
| 33 Capital Projects Fund | |
| 34 | |
| 35 Preservation of Facilities Purpose | |
| 36 | |
| 37 For alterations and improvements to youth | |
| 38 facilities, including the payment of | |
| 39 liabilities prior to April 1, 2004 | |
| 40 (25GM0403) | 1,000,000 |
| 41 | |
| 42 For the cost of maintaining the Tonawanda | |
| 43 Indian Community House pursuant to chap- | |
| 44 ter 549 of the laws of 1936 (25T30403) | 325,000 |
| 45 | |
| 46 Youth Facilities Improvement Fund - 357 | |
| 47 | |
| 48 Health and Safety Purpose | |
| 49 | |
| 50 For payment of the cost of construction, | |
| 51 reconstruction and improvements, includ- | |
| 52 ing the preparation of designs, plans, | |
| 53 specifications and estimates, for health | |
| 54 and safety improvements to existing | |
| 55 youth facilities and programs, including | |
| 56 liabilities incurred prior to April 1, | |
| 57 2004 (25010401) | 4,600,000 |
| 58 | |
| 59 | |

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1 Preservation of Facilities Purpose
2
3 For payment of the cost of construction,
4 reconstruction and improvements, includ-
5 ing the preparation of designs, plans,
6 specifications, and estimates for the
7 preservation of existing facilities and
8 programs, including liabilities incurred
9 prior to April 1, 2004 (25030403) 5,000,000
10
11 Environmental Protection or Improvements Purpose
12
13 For payment of the cost of construction,
14 reconstruction and improvements, includ-
15 ing the preparation of designs, plans,
16 specifications and estimates for envi-
17 ronmental protection or improvements at
18 various youth facilities, including
19 liabilities incurred prior to April 1,
20 2004 (25EN0406) 4,100,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Child Care Facilities Development Program Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For the purpose of financing the child care facilities development
9 program, there shall be a suballocation to the dormitory authority
10 for costs associated with the program (250100DC)
11 15,000,000 (re. \$8,724,000)
12
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14
15 Youth Facilities Improvement Fund - 357
16
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2003:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, speci-
23 fications, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and
25 environmental impact statements and for the cost of consultant
26 design service (25GS0330) ... 4,000,000 (re. \$4,000,000)
27
28 By chapter 53, section 1, of the laws of 2002:
29 For payment of design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plan, specifi-
32 cations, estimates, services, construction management and super-
33 vision, inspection studies, appraisals, surveys, testing and envi-
34 ronmental impact statements and for the cost of consultant design
35 service (25GS0203) ... 3,000,000 (re. \$1,289,000)
36
37 Expansion Purpose
38
39 By chapter 53, section 1, of the laws of 1998:
40 For the costs of studies, planning, design, and renovation development
41 cost, including related administrative costs, associated with capac-
42 ity expansion (25H598H5) ... 1,000,000 (re. \$745,000)
43
44 EXECUTIVE DIRECTION PROGRAM (CCP)
45
46 Capital Projects Fund
47
48 Administrative Purpose
49
50 By chapter 53, section 1, of the laws of 1999:
51 For payment of impact claims and for payment to the design and
52 construction management account of the centralized services fund of
53 the New York state office of general services for the purpose of
54 preparation and review of plans, specifications, estimates, studies,
55 appraisals, survey, testing and environmental impact statements
56 relating to facilities for the office of children and family
57 services, including liabilities incurred prior to April 1, 1999
58 subject to a plan developed by the office of children and family
59 services and approved by the director of the budget (25509950)
60 700,000 (re. \$270,000)
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Miscellaneous Capital Projects Fund - 387
2
3 Program Improvement or Program Change Purpose
4
5 By chapter 53, section 1, of the laws of 2000:
6 For the local share of capital project costs related to studies, site
7 acquisition, planning, design, construction, reconstruction, equip-
8 ment, and renovation costs, including liabilities incurred prior to
9 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$3,625,000)
10
11 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
12
13 Capital Projects Fund
14
15 Preservation of Facilities Purpose
16
17 By chapter 53, section 1, of the laws of 2003:
18 For alterations and improvements to youth facilities, including the
19 payment of liabilities prior to April 1, 2003 (25GM0303)
20 1,000,000 (re. \$1,000,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30303)
23 1,930,000 (re. \$1,930,000)
24
25 By chapter 53, section 1, of the laws of 2002:
26 For alterations and improvements to youth facilities, including the
27 payment of liabilities prior to April 1, 2002 (25GM0203)
28 1,000,000 (re. \$86,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T30203)
31 935,000 (re. \$810,000)
32
33 By chapter 53, section 1, of the laws of 2001:
34 For alterations and improvements to youth facilities, including the
35 payment of liabilities prior to April 1, 2001 (25GM0103)
36 1,000,000 (re. \$1,000,000)
37
38 By chapter 53, section 1, of the laws of 2000:
39 For alterations and improvements to youth facilities, including the
40 payment of liabilities prior to April 1, 2000 (25GM0003)
41 1,000,000 (re. \$1,000,000)
42
43 By chapter 53, section 1, of the laws of 1999:
44 For alterations and improvements to youth facilities, including the
45 payment of liabilities prior to April 1, 1999 (25GM9903)
46 1,000,000 (re. \$942,000)
47
48 Environmental Protection or Improvements Purpose
49
50 By chapter 53, section 1, of the laws of 2001:
51 For payment of the cost of construction, reconstruction and improve-
52 ments, including the preparation of designs, plans, specifications
53 and estimates to the wastewater treatment plant at Allen residential
54 center, including liabilities incurred prior to April 1, 2001
55 (25E60106) ... 800,000 (re. \$66,000)
56
57

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2000:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates to the wastewater treatment plant at Allen residential
 5 center, including liabilities incurred prior to April 1, 2000
 6 (25E60006) ... 800,000 (re. \$27,000)
 7
 8 By chapter 53, section 1, of the laws of 1999:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates for renovation and upgrades to water system and sewage
 12 treatment plants at various youth facilities, including liabilities
 13 incurred prior to April 1, 1999 subject to a plan developed by the
 14 office of children and family services and approved by the director
 15 of the budget (25069906) ... 2,100,000 (re. \$1,000,000)
 16
 17 Youth Facilities Improvement Fund - 357
 18
 19 Health and Safety Purpose
 20
 21 By chapter 53, section 1, of the laws of 2003:
 22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing youth
 25 facilities and programs, including liabilities incurred prior to
 26 April 1, 2003 (25010301) ... 3,000,000 (re. \$3,000,000)
 27
 28 By chapter 53, section 1, of the laws of 2002:
 29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates, for health and safety improvements to existing youth
 32 facilities and programs, including liabilities incurred prior to
 33 April 1, 2002 (25010201) ... 2,000,000 (re. \$1,735,000)
 34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates, for health and safety improvements to existing youth
 37 facilities and programs, including liabilities incurred prior to
 38 April 1, 2002 (25A10201) ... 2,200,000 (re. \$2,200,000)
 39
 40 By chapter 53, section 1, of the laws of 2001:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates, for health and safety improvements to existing youth
 44 facilities and programs, including liabilities incurred prior to
 45 April 1, 2001 (25010101) ... 2,000,000 (re. \$2,000,000)
 46
 47 By chapter 53, section 1, of the laws of 2000:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates, for health and safety improvements to existing youth
 51 facilities and programs, including liabilities incurred prior to
 52 April 1, 2000 (25010001) ... 2,000,000 (re. \$1,563,000)
 53
 54 By chapter 53, section 1, of the laws of 2000, as amended by chapter
 55 295, part A, section 1, of the laws of 2001:
 56 For payment of the cost of alterations and improvements to telephone
 57 systems at various youth facilities, including the preparation of
 58 designs, plans, specifications and estimates. Funds appropriated
 59 herein shall only be made available upon approval of a plan to be
 60 developed by the office of children and family services and submit-
 61 ted to the director of the budget that includes at a minimum, a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 thorough assessment of the telephone system needs necessary to main-
2 tain youth facility security by facility (25PH0001)
3 1,000,000 (re. \$528,000)
4

5 By chapter 53, section 1, of the laws of 1999:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 1999 (25019901) ... 2,000,000 (re. \$263,000)
11

12 Preservation of Facilities Purpose
13

14 By chapter 53, section 1, of the laws of 2003:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications,
17 and estimates for the preservation of existing facilities and
18 programs, including liabilities incurred prior to April 1, 2003
19 (25030303) ... 4,000,000 (re. \$4,000,000)
20

21 By chapter 53, section 1, of the laws of 2002:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications,
24 and estimates for the preservation of existing facilities and
25 programs, including liabilities incurred prior to April 1, 2002
26 (25030203) ... 2,000,000 (re. \$2,000,000)
27

28 By chapter 53, section 1, of the laws of 2001:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications,
31 and estimates for the preservation of existing facilities and
32 programs, including liabilities incurred prior to April 1, 2001
33 (25030103) ... 2,000,000 (re. \$1,622,000)
34

35 By chapter 53, section 1, of the laws of 2000:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates for the preservation of existing facilities and
39 programs, including liabilities incurred prior to April 1, 2000
40 (25030003) ... 2,000,000 (re. \$1,917,000)
41

42 By chapter 53, section 1, of the laws of 1999:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,
45 and estimates for the preservation of existing facilities and
46 programs, including liabilities incurred prior to April 1, 1999
47 (25039903) ... 2,000,000 (re. \$817,000)
48

49 By chapter 53, section 1, of the laws of 1998, for:
50 Alterations and improvements, including related administrative costs,
51 for the preservation of facilities including liabilities incurred
52 prior to April 1, 1998 (25039803) ... 2,500,000 (re. \$71,000)
53

54 Environmental Protection or Improvements Purpose
55

56 By chapter 53, section 1, of the laws of 2003:
57 For payment of the cost of construction, reconstruction and improve-
58 ments, including the preparation of designs, plans, specifications
59 and estimates for environmental protection or improvements at
60 various youth facilities, including liabilities incurred prior to
61 April 1, 2003 (25EN0306) ... 4,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 2002:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection or improvements at vari-
5 ous youth facilities, including liabilities incurred prior to April
6 1, 2002 (25EN0206) ... 3,275,000 (re. \$3,275,000)
7

8 By chapter 53, section 1, of the laws of 2001:
9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates for environmental protection or improvements at vari-
12 ous youth facilities, including liabilities incurred prior to April
13 1, 2001 (25EN0106) ... 2,650,000 (re. \$2,643,000)
14

15 By chapter 53, section 1, of the laws of 2000:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications,
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2000 (25EN0006) ... 2,700,000 (re. \$753,000)
21

22 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

23
24 Youth Facilities Improvement Fund - 357

25
26 Program Improvement or Program Change Purpose

27
28 By chapter 53, section 1, of the laws of 2003:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications,
31 and estimates related to improvements or changes to existing
32 facilities or programs, including liabilities incurred prior to
33 April 1, 2003 (25080308) ... 2,100,000 (re. \$2,100,000)
34

35 By chapter 53, section 1, of the laws of 2000:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications,
38 and estimates related to improvements or changes to existing facili-
39 ties or programs, including liabilities incurred prior to April 1,
40 2000 (25080008) ... 3,000,000 (re. \$3,000,000)
41

42 By chapter 53, section 1, of the laws of 1999:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,
45 and estimates related to improvements or changes to existing facili-
46 ties or programs, including liabilities incurred prior to April 1,
47 1999 (25089908) ... 3,000,000 (re. \$2,394,000)
48

49 By chapter 53, section 1, of the laws of 1998, for:
50 Alterations and improvements for a program of comprehensive perimeter
51 and internal security enhancements, including related administrative
52 costs, for program improvement or program change including liabil-
53 ities incurred prior to April 1, 1998 (25089808)
54 7,200,000 (re. \$2,922,000)
55

56 YOUTH CENTER (CCP)

57
58 Capital Projects Fund

59
60 Program Improvement or Program Change Purpose

61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
2 section 106, of the laws of 1990, and as transferred by chapter 56,
3 section 1, of the laws of 1997:
4 For financing for the construction, reconstruction and renovation of
5 any area, building, structure or facility for use by youth of New
6 York state (48519008) ... 25,000,000 (re. \$5,799,000)

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1 For payment according to the following schedule:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 General Fund - State and Local | 1,497,213,000 | 70,695,000 |
| 6 Special Revenue Funds - Federal | 3,082,011,600 | 10,415,776,600 |
| 7 Special Revenue Funds - Other | 164,657,000 | 1,500,000 |
| 8 Capital Projects Funds | 30,000,000 | 155,929,000 |
| 9 Internal Service Funds | 1,200,000 | 0 |
| 10 Fiduciary Funds | 10,000,000 | 0 |
| 11 | ----- | ----- |
| 12 All Funds | 4,785,081,900 | 10,643,900,600 |
| 13 | ===== | ===== |

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| 17 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-----------------|---------------------|----------------------|---------------------|---------------|
| 19 ----- | | | | ----- |
| 20 GF-St/Local | 51,656,000 | 1,445,557,300 | 0 | 1,497,213,300 |
| 21 SR-Federal | 238,762,000 | 2,843,249,600 | 0 | 3,082,011,600 |
| 22 SR-Other | 149,557,000 | 15,100,000 | 0 | 164,657,000 |
| 23 Cap Proj | 0 | 0 | 30,000,000 | 30,000,000 |
| 24 Internal Srv | 1,200,000 | 0 | 0 | 1,200,000 |
| 25 Fiduciary | 0 | 10,000,000 | 0 | 10,000,000 |
| 26 ----- | | | | ----- |
| 27 All Funds | 441,175,000 | 4,313,906,900 | 30,000,000 | 4,785,081,900 |
| 28 | ===== | ===== | ===== | ===== |

29
30 SCHEDULE

31
32 ADMINISTRATION PROGRAM 49,983,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of temporary and disability assistance,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of temporary and
47 disability assistance except where trans-
48 fer or interchange of appropriations is
49 prohibited or otherwise restricted by this
50 chapter. Notwithstanding any inconsistent
51 provision of law, the nonpersonal service
52 moneys appropriated herein may be
53 increased or decreased by transfer or
54 suballocation between these appropriated
55 amounts and appropriations of the depart-
56 ment of health medicaid audit and fraud
57 prevention program with the approval of
58 the director of the budget.

| | | |
|------------------------------|-----------|--|
| 59 | | |
| 60 Personal service | 8,565,000 | |
| 61 Nonpersonal service | 8,443,000 | |

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 Maintenance undistributed
2 For services and expenses of the office of
3 audit and quality control related to
4 welfare fraud prevention and other audit
5 activities. Amounts appropriated herein
6 shall be made available only upon approval
7 of an expenditure plan by the director of
8 the budget 3,038,000
9 For the non-federal share of agency training
10 contracts. Funds may only be made avail-
11 able upon approval of an expenditure plan
12 by the director of the budget and pursuant
13 to a cost allocation plan submitted to and
14 approved by the director of the budget and
15 pursuant to an approvable cost allocation
16 plan submitted to the department of health
17 and human services or any other applicable
18 federal agency. Funds available under this
19 appropriation may be used only after all
20 available funding from other revenue
21 sources, as determined by the director of
22 the budget and including, but not limited
23 to the special revenue funds - other
24 office of temporary and disability assist-
25 ance training, management and evaluation
26 account and the special revenue - other
27 office of temporary and disability assist-
28 ance state match account have been fully
29 expended.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may upon the advice of the commissioner
34 of the office of temporary and disability
35 assistance and the commissioner of the
36 office of children and family services,
37 transfer or suballocate any of the amounts
38 appropriated herein, or made available
39 through interchange to the office of chil-
40 dren and family services, for the non-fed-
41 eral share of training contracts 1,298,600
42 For the required state match of public
43 assistance training contracts with not-
44 for-profit agencies or other governmental
45 entities. Funds appropriated herein shall
46 not be available for personal services
47 costs of the office of temporary and disa-
48 bility assistance. Funds may only be made
49 available upon approval of an expenditure
50 plan by the director of the budget and
51 pursuant to a cost allocation plan
52 approved by the director of the budget and
53 pursuant to an approvable cost allocation
54 plan submitted to the department of health
55 and human services or any other applicable
56 federal agency. Funds available pursuant
57 to this appropriation may be used only
58 after all available funding from other
59 revenue sources, as determined by the
60 director of the budget, and including, but
61 not limited to, the special revenue fund -

DEPARTMENT OF FAMILY ASSISTANCE
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| | | |
|----|--|------------|
| 1 | other office of temporary and disability | |
| 2 | assistance training, management, and eval- | |
| 3 | uation account and the special revenue - | |
| 4 | other office of temporary and disability | |
| 5 | assistance state match account have been | |
| 6 | fully expended. | |
| 7 | Notwithstanding section 51 of the state | |
| 8 | finance law and any other provision of law | |
| 9 | to the contrary, the director of the budg- | |
| 10 | et may upon the advice of the commissioner | |
| 11 | of the office of temporary and disability | |
| 12 | assistance and the commissioner of the | |
| 13 | office of children and family services, | |
| 14 | transfer or suballocate any of the amounts | |
| 15 | appropriated herein, or made available | |
| 16 | through interchange to the office of chil- | |
| 17 | dren and family services, for the required | |
| 18 | state match of training contracts | 1,188,400 |
| 19 | | ----- |
| 20 | Less amount appropriated in the miscella- | |
| 21 | neous special revenue fund - food stamp | |
| 22 | recoveries account | (500,000) |
| 23 | | ----- |
| 24 | Program account subtotal | 22,033,000 |
| 25 | | ----- |
| 26 | | |
| 27 | Special Revenue Funds - Federal / State Operations | |
| 28 | Federal Health and Human Services Fund - 265 | |
| 29 | | |
| 30 | For services and expenses of the office of | |
| 31 | temporary and disability assistance in- | |
| 32 | cluding, but not limited to, welfare fraud | |
| 33 | prevention and other audit activities as | |
| 34 | well as welfare reform, data verification | |
| 35 | and federal program compliance activities: | |
| 36 | | |
| 37 | For the grant period October 1, 2003 to | |
| 38 | September 30, 2004 | 3,500,000 |
| 39 | For the grant period October 1, 2004 to | |
| 40 | September 30, 2005 | 3,500,000 |
| 41 | | ----- |
| 42 | Program fund subtotal | 7,000,000 |
| 43 | | ----- |
| 44 | | |
| 45 | Special Revenue Funds - Other / State Operations | |
| 46 | Miscellaneous Special Revenue Fund - 339 | |
| 47 | Food Stamp Recovery-Fraud Account | |
| 48 | | |
| 49 | For payments to local, state and federal | |
| 50 | governments and for activities related to | |
| 51 | recoveries of food stamp benefits erro- | |
| 52 | neously received | 1,350,000 |
| 53 | | ----- |
| 54 | Program account subtotal | 1,350,000 |
| 55 | | ----- |
| 56 | | |
| 57 | Special Revenue Funds - Other / State Operations | |
| 58 | Miscellaneous Special Revenue Fund - 339 | |
| 59 | OTDA Program Account | |
| 60 | | |
| 61 | | |

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 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Maintenance undistributed
 2 For services and expenses related to the
 3 support of health and social services
 4 programs 7,500,000
 5 -----
 6 Program account subtotal 7,500,000
 7 -----
 8

9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund - 339
 11 OTDA State Match Account
 12

13 For services and expenses related to the
 14 training and development program. Of the
 15 amount appropriated herein, no expenditure
 16 shall be made from this account for
 17 personal service costs. No expenditure
 18 shall be made from this account until an
 19 expenditure plan for this purpose has been
 20 approved by the director of the budget.
 21 Notwithstanding section 51 of the state
 22 finance law and any other provision of law
 23 to the contrary, the director of the budg-
 24 et may upon the advice of the commissioner
 25 of the office of temporary and disability
 26 assistance and the commissioner of the
 27 office of children and family services,
 28 transfer or suballocate any of the amounts
 29 appropriated herein, or made available
 30 through interchange to the office of chil-
 31 dren and family services, for the services
 32 and expenses of the training and develop-
 33 ment program 2,100,000
 34 -----
 35 Program account subtotal 2,100,000
 36 -----
 37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 OTDA Training Contract Account
 41

42 Maintenance undistributed
 43 For services and expenses related to the
 44 operation of the training and development
 45 program including, but not limited to,
 46 personal service, fringe benefits and
 47 nonpersonal service. Expenditures made
 48 from this appropriation shall be reduced
 49 by any federal, state, or local funding
 50 available for such purpose in accordance
 51 with a cost allocation plan submitted to
 52 the federal government. No expenditure
 53 shall be made from this account until an
 54 expenditure plan has been approved by the
 55 director of the budget.
 56 Notwithstanding section 51 of the state
 57 finance law and any other provision of law
 58 to the contrary, the director of the budg-
 59 et may upon the advice of the commissioner
 60 of the office of temporary and disability
 61 assistance and the commissioner of the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|-----------|
| 1 | office of children and family services, | |
| 2 | transfer or suballocate any of the amounts | |
| 3 | appropriated herein, or made available | |
| 4 | through interchange to the office of chil- | |
| 5 | dren and family services, for the services | |
| 6 | and expenses of the training and develop- | |
| 7 | ment program | 8,100,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 8,100,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Special Revenue Funds - Other / State Operations | |
| 13 | Miscellaneous Special Revenue Fund - 339 | |
| 14 | OTDA Training, Management and Evaluation Account | |
| 15 | | |
| 16 | Maintenance undistributed | |
| 17 | For services and expenses related to the | |
| 18 | training and development program. No | |
| 19 | expenditure shall be made from this | |
| 20 | account for any purpose until an expendi- | |
| 21 | ture plan has been approved by the direc- | |
| 22 | tor of the budget. | |
| 23 | Notwithstanding section 51 of the state | |
| 24 | finance law and any other provision of law | |
| 25 | to the contrary, the director of the budg- | |
| 26 | et may upon the advice of the commissioner | |
| 27 | of the office of temporary and disability | |
| 28 | assistance and the commissioner of the | |
| 29 | office of children and family services, | |
| 30 | transfer or suballocate any of the amounts | |
| 31 | appropriated herein, or made available | |
| 32 | through interchange to the office of chil- | |
| 33 | dren and family services, for the services | |
| 34 | and expenses of the training and develop- | |
| 35 | ment program | 700,000 |
| 36 | | ----- |
| 37 | Program account subtotal | 700,000 |
| 38 | | ----- |
| 39 | | |
| 40 | Internal Service Funds / State Operations | |
| 41 | Miscellaneous Internal Service Fund - 334 | |
| 42 | Quick Copy Center Account | |
| 43 | | |
| 44 | For services and expenses associated with | |
| 45 | electronic data processing and printing .. | 1,200,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 1,200,000 |
| 48 | | ----- |
| 49 | | |
| 50 | DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM | 3,569,000 |
| 51 | | ----- |
| 52 | | |
| 53 | General Fund / State Operations | |
| 54 | State Purposes Account - 003 | |
| 55 | | |
| 56 | Maintenance undistributed | |
| 57 | Less reimbursement for departmental expendi- | |
| 58 | tures for administration of federal | |
| 59 | programs. Such expenditures shall be reim- | |
| 60 | | |

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 bursed from the administrative reimburse-
2 ment fund, social services income account. (71,963,000)
3 -----
4 Program account subtotal (71,963,000)
5 -----
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Social Services Income Account
10
11 Maintenance undistributed
12 For administration of federal programs. This
13 amount is appropriated as an offset to the
14 general fund - state purposes account 75,532,000
15 -----
16 Program account subtotal 75,532,000
17 -----
18
19 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM 181,036,000
20 -----
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 For reimbursement of local administrative
26 expenses for child support pursuant to
27 section 153 of the social services law and
28 costs incurred pursuant to chapter 502 of
29 the laws of 1990, as amended by chapter 81
30 of the laws of 1995.
31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest-bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52 social services district's share of
53 payments made pursuant to section 367-b of
54 the social services law.
55 Funds appropriated herein shall be available
56 for aid to municipalities, for banking
57 services contractor costs for central
58 collections, consistent with approved
59 contracts, where earnings on account
60 deposits are insufficient to cover
61 approved fees and for payments to the

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STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 federal government for expenditures made
2 pursuant to the social services law and
3 the state plan for individual and family
4 grant program under the disaster relief
5 act of 1974.

6 Such funds are to be available for payment
7 of aid heretofore accrued or hereafter to
8 accrue to municipalities. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 department net of disallowances, refunds,
12 reimbursements, and credits including, but
13 not limited to, additional federal funds
14 resulting from any changes in federal cost
15 allocation methodologies.

16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be increased or decreased by interchange
19 with any other appropriation department of
20 family assistance within the office of
21 temporary and disability assistance and
22 office of children and family services
23 general fund - local assistance account
24 with the approval of the director of the
25 budget, who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, the department shall
33 reduce reimbursement otherwise payable to
34 social services districts from this appro-
35 priation for costs incurred by the depart-
36 ment on behalf of districts for operation
37 of a centralized support collection unit,
38 including the cost of an automated voice
39 response system and customer service unit.
40 Such reduction shall be prorated among
41 districts based on the number of
42 collections and disbursements processed or
43 on an alternative methodology deemed
44 appropriate by the commissioner.

45 Notwithstanding any inconsistent provision
46 of law to the contrary, pursuant to memo-
47 randa of understanding and subject to the
48 approval of the director of the budget, a
49 portion of the amount appropriated herein
50 may be chargeable to grants and available
51 for expenditure transfer or suballocation
52 to the department of taxation and finance
53 and the department of motor vehicles for
54 reimbursement of administrative costs in-
55 cluding personal service expenses of these
56 departments associated with efforts to
57 increase child support collections.

58 Of the amounts appropriated herein, up to
59 \$2,000,000, in addition to such other
60 funds as may be appropriated for such
61 purpose, may be used, as matched by feder-

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1 al funds, pursuant to a plan approved by
2 the director of the budget, for the plan-
3 ning, development and operation of an
4 automated system designed to meet the
5 requirements of the family support act of
6 1988, the personal responsibility and work
7 opportunity reconciliation act of 1996 and
8 to facilitate and improve local districts
9 operations related to child support
10 enforcement.

11 Notwithstanding section 153 of the social
12 services law, or any other inconsistent
13 provision of law, funds appropriated here-
14 in, subject to the approval of the direc-
15 tor of the budget, as matched by federal
16 funds and without local financial partic-
17 ipation may be made available to the
18 office for payments to hospitals and other
19 eligible entities for obtaining voluntary
20 paternity acknowledgments as permitted by
21 federal law and regulation. Prior to
22 making any such payments or entering into
23 any agreements to make such payments, the
24 office shall develop procedures for making
25 such payments, subject to the approval of
26 the director of the budget, including but
27 not limited to verification of such pater-
28 nity acknowledgments. The office may,
29 subject to the approval of the director of
30 the budget, enter into an agreement with
31 the department of health to make such
32 payments on behalf of the office, and may
33 suballocate available funding for such
34 payments.

| | |
|---|------------|
| 35 Notwithstanding any inconsistent provision | |
| 36 of law, funds appropriated herein, subject | |
| 37 to the approval of the director of the | |
| 38 budget, may be used without local finan- | |
| 39 cial participation, to provide the neces- | |
| 40 sary state share match for federal funding | |
| 41 received for approved research and demon- | |
| 42 stration project for improved custodial | |
| 43 cooperation | 30,936,000 |
| 44 | ----- |
| 45 Program account subtotal | 30,936,000 |
| 46 | ----- |

47
48 Special Revenue Funds - Federal / State Operations
49 Federal Health and Human Services Fund - 265
50 Child Support Account

51
52 For services and expenses related to the
53 collection of child support and combined
54 child support and spousal arrears incurred
55 pursuant to chapter 706 of the laws of
56 1996. Of the amount appropriated herein
57 \$3,050,000 shall be available for transfer
58 or suballocation to the department of
59 taxation and finance in accordance with a
60 memorandum of understanding, approved by
61

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| | | |
|---|---|-----------|
| 1 | the director of the budget, between the | |
| 2 | office and the department of taxation and | |
| 3 | finance | 3,100,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 3,100,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health and Human Services Fund - 265
10 Child Support Account

11
12 For reimbursement of local administrative
13 expenses for child support and establish-
14 ment of paternity pursuant to title IV-D
15 of the federal social security act and,
16 pursuant to chapter 502 of the laws of
17 1990, chapter 81 of the laws of 1995, and
18 subject to the approval of the director of
19 the budget, expenditures for the develop-
20 ment and operation of a centralized
21 support collection unit.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

46 Funds appropriated herein shall be available
47 for aid to municipalities, for banking
48 services contractor costs for central
49 collections, consistent with approved
50 contracts, where earnings on account
51 deposits are insufficient to cover
52 approved fees and for payments to the
53 federal government for expenditures made
54 pursuant to the social services law and
55 the state plan for individual and family
56 grant program under the disaster relief
57 act of 1974.

58 Such funds are to be available for payment
59 of aid heretofore accrued or hereafter to
60 accrue to municipalities. Subject to the
61 approval of the director of the budget,

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1 such funds shall be available to the
2 department of family assistance net of
3 disallowances, refunds, reimbursements,
4 and credits.

5 Notwithstanding any inconsistent provisions
6 of the law to the contrary, pursuant to
7 memoranda of understanding and subject to
8 the approval of the director of the bud-
9 get, a portion of the amount appropriated
10 herein may be chargeable to grants and
11 available for expenditure, transfer or
12 suballocation to the department of tax-
13 ation and finance and the department of
14 motor vehicles for reimbursement of admin-
15 istrative costs including personal service
16 expenses of these departments associated
17 with efforts to increase child support
18 collections.

19 Notwithstanding any inconsistent provision
20 of law, the amount herein appropriated may
21 be increased or decreased by interchange
22 with any other appropriation within the
23 department of family assistance office of
24 temporary and disability assistance and
25 office of children and family services
26 federal fund - local assistance account
27 with the approval of the director of the
28 budget, who shall file such approval with
29 the department of audit and control and
30 copies thereof with the chairman of the
31 senate finance committee and the chairman
32 of the assembly ways and means committee.

33 Notwithstanding any inconsistent provision
34 of law amounts appropriated herein may be
35 used, pursuant to a plan approved by the
36 director of the budget, for the planning,
37 development and operation of an automated
38 system designed to meet the requirements
39 of the family support act of 1988, the
40 personal responsibility and work opportu-
41 nity reconciliation act of 1996 and to
42 facilitate and improve local districts
43 operations related to child support
44 enforcement.

45 Notwithstanding any inconsistent provision
46 of law, amounts appropriated herein
47 received pursuant to section 391 of the
48 federal personal responsibility and work
49 opportunity reconciliation act of 1996 may
50 be used without state or local financial
51 participation to provide grants or enter
52 into contracts with courts, local public
53 agencies, or nonprofit private entities
54 consistent with federal law and require-
55 ments. Such grants and/or contracts shall
56 be made based on the results of a compet-
57 itive procurement.

58 A portion of the funds appropriated herein,
59 subject to the approval of the director of
60 the budget, and without local financial
61 participation, may be used as the federal

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1 match for the child support incentive
2 revenue account and child support revenue
3 account for contracts with public or
4 private organizations for additional
5 services designed to strengthen child
6 support enforcement activities including
7 but not necessarily limited to services to
8 non-custodial parents; in-state bank match
9 services; a paternity media campaign; a
10 medical support unit; and remediation of
11 hard-to-collect cases.

12 Funds appropriated herein received for a
13 federally approved research and demon-
14 stration project for improved custodial
15 cooperation may be used by the office for
16 services and expenses including but not
17 limited to contractual services. Notwith-
18 standing any inconsistent provision of
19 law, these funds shall be available with-
20 out local financial participation. Up to
21 \$94,000 of the grant received pursuant to
22 section 391 of the federal personal
23 responsibility and work opportunities
24 reconciliation act of 1996 and 10 percent
25 of grants received for a demonstration for
26 improved custodial cooperation as matched
27 by general fund appropriations, may be
28 transferred to the state operations
29 account, subject to the approval of the
30 director of the budget, for costs associ-
31 ated with administering those grants.

| | | |
|----|---|-------------|
| 32 | | |
| 33 | For the grant period October 1, 2003 to | |
| 34 | September 30, 2004 | 60,000,000 |
| 35 | For the grant period October 1, 2004 to | |
| 36 | September 30, 2005 | 60,000,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 120,000,000 |
| 39 | | ----- |

40
41 Special Revenue Funds - Other / State Operations
42 Miscellaneous Special Revenue Fund - 339
43 Child Support Incentive Revenue Account
44

45 For services and expenses related to the
46 administration of child support enforce-
47 ment programs.

| | | |
|----|---------------------------|-----------|
| 48 | | |
| 49 | Personal service | 3,405,000 |
| 50 | Nonpersonal service | 538,000 |
| 51 | Fringe and indirect | 1,559,000 |
| 52 | | |

53 For services and expenses related to the
54 collection of child support and combined
55 child support and spousal arrears incurred
56 pursuant to chapter 706 of the laws of
57 1996. Of the amount appropriated herein,
58 \$770,000 shall be available for transfer
59 to the department of taxation and finance
60 in accordance with a memorandum of under-
61 standing, approved by the director of the

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| | | |
|----|---|-------------|
| 1 | budget, between the office of temporary | |
| 2 | and disability assistance and the depart- | |
| 3 | ment of taxation and finance | 795,000 |
| 4 | | |
| 5 | Maintenance undistributed | |
| 6 | Amounts appropriated herein, may be matched | |
| 7 | with available federal funds and without | |
| 8 | local financial participation, may be | |
| 9 | used, subject to the approval of the | |
| 10 | director of the budget, by the office | |
| 11 | either directly or through one or more | |
| 12 | contracts with private or public organiza- | |
| 13 | tions, for services designed to strengthen | |
| 14 | child support enforcement activities | |
| 15 | including but not necessarily limited to | |
| 16 | instate bank match services; a paternity | |
| 17 | media campaign; a medical support unit; | |
| 18 | joint enforcement teams; remediation of | |
| 19 | hard-to-collect cases; operation of a | |
| 20 | centralized support collection unit; oper- | |
| 21 | ation of a hospital-based voluntary | |
| 22 | acknowledgement of paternity program; a | |
| 23 | support collections unit feasibility | |
| 24 | study; location services; website | |
| 25 | services; improved customer services; | |
| 26 | child support guidelines review; and plan- | |
| 27 | ning, development, and operation of an | |
| 28 | automated system designed to meet the | |
| 29 | requirements of the family support act of | |
| 30 | 1988 and the personal responsibility and | |
| 31 | work opportunity reconciliation act of | |
| 32 | 1996. After sufficient funding is reserved | |
| 33 | for all other items delineated above in | |
| 34 | this appropriation, subject to the | |
| 35 | approval of the director of the budget, | |
| 36 | the commissioner may provide social | |
| 37 | services districts with child support | |
| 38 | incentive revenue, including amounts that | |
| 39 | may be available from prior years, to | |
| 40 | partially offset local share costs of the | |
| 41 | child support enforcement program if and | |
| 42 | to the extent that such offset is not | |
| 43 | precluded by federal law or regulations .. | 20,703,000 |
| 44 | | ----- |
| 45 | Program account subtotal | 27,000,000 |
| 46 | | ----- |
| 47 | | |
| 48 | DIVISION OF DISABILITY DETERMINATIONS PROGRAM | 166,900,000 |
| 49 | | ----- |
| 50 | | |
| 51 | Special Revenue Funds - Federal / State Operations | |
| 52 | Federal Health and Human Services Fund - 265 | |
| 53 | | |
| 54 | For services and expenses related to the | |
| 55 | office of disability determinations. | |
| 56 | | |
| 57 | For the grant period October 1, 2003 to | |
| 58 | September 30, 2004: | |
| 59 | | |
| 60 | Personal service | 34,000,000 |
| 61 | Nonpersonal service | 30,500,000 |

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| | | | |
|----|--|-------------|--|
| 1 | Fringe benefits | 14,500,000 | |
| 2 | | ----- | |
| 3 | Grant period total | 79,000,000 | |
| 4 | | ----- | |
| 5 | | | |
| 6 | For the grant period October 1, 2004 to | | |
| 7 | September 30, 2005: | | |
| 8 | | | |
| 9 | Personal service | 34,000,000 | |
| 10 | Nonpersonal service | 30,500,000 | |
| 11 | Fringe benefits | 14,500,000 | |
| 12 | | ----- | |
| 13 | Grant period total | 79,000,000 | |
| 14 | | ----- | |
| 15 | Program fund subtotal | 158,000,000 | |
| 16 | | ----- | |
| 17 | | | |
| 18 | Special Revenue Funds - Other / State Operations | | |
| 19 | Miscellaneous Special Revenue Fund - 339 | | |
| 20 | Disability Determinations Account | | |
| 21 | | | |
| 22 | Maintenance undistributed | | |
| 23 | For services and expenses related to the | | |
| 24 | operation of a disability determinations | | |
| 25 | unit, subject to the approval of the | | |
| 26 | director of the budget, including but not | | |
| 27 | limited to personal service costs, fringe | | |
| 28 | benefits and other nonpersonal services | | |
| 29 | costs | 2,600,000 | |
| 30 | | ----- | |
| 31 | Program account subtotal | 2,600,000 | |
| 32 | | ----- | |
| 33 | | | |
| 34 | Special Revenue Funds - Other / State Operations | | |
| 35 | Miscellaneous Special Revenue Fund - 339 | | |
| 36 | Disability Determination Earned Revenue Account | | |
| 37 | | | |
| 38 | For administration of office of temporary | | |
| 39 | and disability assistance programs, | | |
| 40 | including but not limited to the office of | | |
| 41 | disability determinations | 6,300,000 | |
| 42 | | ----- | |
| 43 | Program account subtotal | 6,300,000 | |
| 44 | | ----- | |
| 45 | | | |
| 46 | EMPLOYMENT SERVICES ADMINISTRATION PROGRAM | 84,690,700 | |
| 47 | | ----- | |
| 48 | | | |
| 49 | General Fund / Aid to Localities | | |
| 50 | Local Assistance Account - 001 | | |
| 51 | | | |
| 52 | For state reimbursement of local administra- | | |
| 53 | tive expenses for public assistance | | |
| 54 | employment services programs pursuant to | | |
| 55 | section 153 of the social services law for | | |
| 56 | employment related services authorized | | |
| 57 | under title 9-B of article 5 of the social | | |
| 58 | services law, as amended by chapter 436 of | | |
| 59 | the laws of 1997 enacting comprehensive | | |
| 60 | federal welfare reform, including but not | | |
| 61 | necessarily limited to, job development | | |

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1 and job placement services and case
2 management of public assistance recipients
3 assigned to employment services. The
4 amounts appropriated herein shall be
5 available for reimbursement of local
6 district claims only to the extent that
7 such claims are submitted within 24 months
8 of the last day of the state fiscal year
9 in which the expenditures were incurred,
10 unless waived for good cause by the
11 commissioner subject to the approval of
12 the director of the budget.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Funds appropriated herein shall be available
38 for aid to municipalities and for payments
39 to the federal government for expenditures
40 made pursuant to the social services law
41 and the state plan for individual and
42 family grant program under the disaster
43 relief act of 1974.

44 Such funds are to be available for payment
45 of aid heretofore accrued or hereafter to
46 accrue to municipalities. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the
49 department of family assistance, office of
50 temporary and disability assistance net of
51 disallowances, refunds, reimbursements,
52 and credits.

53 Notwithstanding any inconsistent provision
54 of law, the amount herein appropriated may
55 be increased or decreased by interchange
56 with any other appropriation within the
57 department of family assistance, office of
58 temporary and disability assistance and
59 office of children and family services
60 general fund - local assistance account
61 with the approval of the director of the

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1 budget, who shall file such approval with
2 the department of audit and control and
3 copies thereof with the chairman of the
4 senate finance committee and the chairman
5 of the assembly ways and means committee.
6 Funds appropriated herein shall be used
7 pursuant to local plans approved by the
8 department of labor and the director of
9 the budget, to reimburse 50 percent of the
10 non-federal share of social services
11 district expenditures for employment
12 administration, provided that the amount
13 appropriated herein, as may be adjusted
14 for interchange shall constitute total
15 state reimbursement for all local employ-
16 ment services administration programs in
17 state fiscal year 2004-05 and, provided
18 further, that in allocating such total
19 state reimbursement to social services
20 districts, the commissioner shall reduce
21 the allocation for any district subject to
22 a recoupment of reimbursement, including
23 but not limited to audit disallowances,
24 previously provided for employment
25 services administration by the amount of
26 such recoupment.

27 Funds appropriated herein, subject to the
28 approval of the director of the budget and
29 in accordance with a memorandum of under-
30 standing between the office of temporary
31 and disability assistance and the depart-
32 ment of labor consistent with federal law,
33 regulations or waivers, may be suballo-
34 cated to the department of labor for
35 services and expenses related to employ-
36 ment services for public assistance recip-
37 ients and for the state share of eligible
38 costs of training services for state and
39 local district staff.

40 Local district claims for state reimburse-
41 ment for employment services adminis-
42 tration which exceed state reimbursement
43 for such expenditures in state fiscal year
44 2003-04 shall be reimbursed only if the
45 approved claims in state share for food
46 stamp, public assistance, and medical
47 assistance administration for state fiscal
48 year 2004-05 are at least equal to such
49 approved claims for state fiscal year
50 2003-04 as such approved claims are
51 proportionately adjusted, in accordance
52 with a methodology developed by the
53 commissioner and approved by the director
54 of the budget, for the change in caseload
55 in food stamp, public assistance, and
56 medical assistance administration program
57 from state fiscal year 2003-04 to 2004-05;
58 provided, however, that such restrictions
59 on reimbursement may be waived by the
60 commissioner subject to the approval of
61 the director of budget upon application by

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1 a local district demonstrating that such
2 variance from the requirement set forth
3 above is the result of increased efficien-
4 cies in local operations.

5 Funds appropriated herein shall not be used
6 to fund the cost of child care provided to
7 children eligible for child care services
8 through the office of children and family
9 services.

10 Funds appropriated herein shall not be used
11 to reimburse public organizations or agen-
12 cies for the cost of direct supervision,
13 including but not limited to all training
14 components provided by personnel or
15 contractors other than the direct worksite
16 supervisor or materials and equipment used
17 to support a workfare placement.

18 Pursuant to a plan approved by the United
19 States department of agriculture for
20 recipient employment services and training
21 that are federally reimbursable at a rate
22 of less than 100 percent under the federal
23 food and security act of 1985, and
24 notwithstanding section 153 of the social
25 services law or any other inconsistent
26 provision of law, funds appropriated here-
27 in may be used by the office or the
28 department of labor, subject to the
29 approval of the director of the budget, to
30 reimburse 50 percent of approved expendi-
31 tures made by local social services
32 districts after first deducting any feder-
33 al funds properly received or to be
34 received on account thereof, for employ-
35 ment and training and training-related
36 services including but not limited to
37 services for safety net recipients, home-
38 less individuals, and other able bodied
39 adults without dependents who are also in
40 receipt of food stamps and participating
41 in a food stamp work program.

42 Of the amounts appropriated herein, up to
43 \$1,400,000 shall be available for transfer
44 or suballocation to the department of
45 labor to support expenses related to human
46 immunodeficiency virus specific welfare-
47 to-work programs, including the payment of
48 liabilities incurred prior to April 1,
49 2004. Components of each such program
50 shall include but not be limited to on-
51 the-job training and employment. Each such
52 program shall guarantee that individuals
53 completing the program obtain full-time
54 employment with health insurance coverage.
55 The department of labor in conjunction
56 with the AIDS institute of the department
57 of health shall select the organizations
58 to operate such programs through a com-
59 petitive bid process

84,690,700

60 -----
61

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| | | | |
|----|---|------------|-----------|
| 1 | Program account subtotal | 84,690,700 | |
| 2 | | ----- | |
| 3 | | | |
| 4 | EXECUTIVE DIRECTION PROGRAM | | 1,846,000 |
| 5 | | | ----- |
| 6 | | | |
| 7 | General Fund / State Operations | | |
| 8 | State Purposes Account - 003 | | |
| 9 | | | |
| 10 | Notwithstanding section 51 of the state | | |
| 11 | finance law and any other provision of law | | |
| 12 | to the contrary, the director of the budg- | | |
| 13 | et may, upon the advice of the commission- | | |
| 14 | er of temporary and disability assistance, | | |
| 15 | authorize the transfer or interchange of | | |
| 16 | moneys appropriated herein with any other | | |
| 17 | state operations - general fund appropri- | | |
| 18 | ation within the office of temporary and | | |
| 19 | disability assistance except where trans- | | |
| 20 | fer or interchange of appropriations is | | |
| 21 | prohibited or otherwise restricted by this | | |
| 22 | chapter. | | |
| 23 | | | |
| 24 | Personal service | 1,546,000 | |
| 25 | Nonpersonal service | 300,000 | |
| 26 | | ----- | |
| 27 | | | |
| 28 | FOOD ASSISTANCE PROGRAM | | 200,000 |
| 29 | | | ----- |
| 30 | | | |
| 31 | General Fund / Aid to Localities | | |
| 32 | Local Assistance Account - 001 | | |
| 33 | | | |
| 34 | For payment to the United States department | | |
| 35 | of agriculture (USDA) for the cost of food | | |
| 36 | stamp coupons purchased pursuant to the | | |
| 37 | federal food stamp act of 1977 as amended. | | |
| 38 | Notwithstanding any provision of law to | | |
| 39 | the contrary, this appropriation shall be | | |
| 40 | used only to fully reimburse the United | | |
| 41 | States department of agriculture for the | | |
| 42 | cost of food stamp coupons, including any | | |
| 43 | administration fee charged by the federal | | |
| 44 | agency, that shall be made available to | | |
| 45 | those identified as victims of domestic | | |
| 46 | violence through the procedures outlined | | |
| 47 | in section 349-a of the social services | | |
| 48 | law or classified as qualified aliens | | |
| 49 | through application of the provisions | | |
| 50 | contained in subsection (c) of 8 USC 1641; | | |
| 51 | or to elderly persons who are no longer | | |
| 52 | eligible to participate in the federal | | |
| 53 | food stamp program solely as a result of | | |
| 54 | section 402 of the personal responsibility | | |
| 55 | and work opportunity reconciliation act of | | |
| 56 | 1996 (P.L. 104-193) as amended by the farm | | |
| 57 | security and rural investment act of 2002 | | |
| 58 | (P.L. 107-171) and meet all other appli- | | |
| 59 | cable food assistance program eligibility | | |
| 60 | criteria established pursuant to chapter | | |
| 61 | 436 of the laws of 1997 enacting com- | | |

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1 prehensive welfare reform, as amended by
2 chapter 362 of the laws of 2001 and by
3 chapter 360 of the laws of 2003. Notwith-
4 standing any inconsistent provision of
5 law, local social services districts par-
6 ticipating in the food assistance program
7 shall enter into a written agreement with
8 the office of temporary and disability
9 assistance to operate such program in
10 accordance with applicable federal and
11 state statutes, regulations, and policies.
12 The department shall adjust reimbursement
13 otherwise payable to participating social
14 services districts through the temporary
15 and disability assistance program local
16 assistance account to ensure that such
17 districts shall financially participate in
18 expenditures made in accordance with this
19 provision to the extent of 50 percent
20 thereof.

21 Notwithstanding any inconsistent provision
22 of law, the amount herein appropriated may
23 be increased or decreased by interchange
24 with any other appropriation within the
25 department of family assistance office of
26 temporary and disability assistance and
27 office of children and family services
28 general fund - local assistance account
29 with the approval of the director of the
30 budget, who shall file such approval with
31 the department of audit and control and
32 copies thereof with the chairman of the
33 senate finance committee and the chairman
34 of the assembly ways and means committee.. 100,000
35 -----
36 Program account subtotal 100,000
37 -----
38

39 Special Revenue Fund - Other / Aid to Localities
40 Miscellaneous Special Revenue Fund - 339
41 Food Assistance Program Account
42

43 For the local share of payments made to the
44 United States department of agriculture
45 (USDA) for the cost of food stamp coupons
46 purchased pursuant to the federal food
47 stamp act of 1977 as amended and
48 provisions of chapter 436 of the laws of
49 1997 establishing subdivision 10 of
50 section 95 of the social services law as
51 amended. Notwithstanding any provision of
52 law to the contrary, this appropriation
53 shall only be used to reduce the state
54 share of food stamp coupons, including
55 administrative fees, purchased from the
56 United States department of agriculture
57 that are made available to elderly persons 100,000
58 -----
59 Program account subtotal 100,000
60 -----
61

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1 FOOD STAMP ADMINISTRATION PROGRAM 377,437,600
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For state reimbursement to local social
8 services districts for administrative
9 expenditures associated with the food
10 stamp program.
11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.
35 Funds appropriated herein shall be available
36 for aid to municipalities and for payments
37 to the federal government for expenditures
38 made pursuant to the social services law
39 and the state plan for individual and
40 family grant program under the disaster
41 relief act of 1974.
42 Such funds are to be available for payment
43 of aid heretofore accrued or hereafter to
44 accrue to municipalities. Subject to the
45 approval of the director of the budget,
46 such funds shall be available to the
47 department of family assistance, office of
48 temporary and disability assistance net of
49 disallowances, refunds, reimbursements,
50 and credits including, but not limited to,
51 additional federal funds resulting from
52 any changes in federal cost allocation
53 methodologies.
54 Notwithstanding any inconsistent provision
55 of law, the amount herein appropriated may
56 be increased or decreased by interchange
57 with any other appropriation within the
58 department of family assistance, office of
59 temporary and disability assistance and
60 office of children and family services
61 general fund - local assistance account

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1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.
7 Notwithstanding sections 153, 368-a and
8 subdivision 6 of section 95 of the social
9 services law, funds appropriated herein
10 may not be used to reimburse aggregate
11 local administrative costs for the deter-
12 mination of recipient and applicant eligi-
13 bility and benefit payments for the tempo-
14 rary and disability assistance programs or
15 predecessor programs, medical assistance,
16 and food stamp programs to the extent that
17 such local administrative costs exceed
18 aggregate statewide reimbursement for such
19 purposes in the 2003-04 state fiscal year
20 provided, however, that, after excluding
21 amounts appropriated for medical assist-
22 ance administration in the department of
23 health, such aggregate reimbursement of
24 local administrative costs shall be
25 further reduced by a factor of 24.5
26 percent. The amount herein appropriated
27 for reimbursement of local administration
28 shall be distributed in a similar fashion
29 to reimbursement for the 2003-04 state
30 fiscal year. The reimbursement limitations
31 governing funds appropriated herein shall
32 be applied using definitions in the office
33 of temporary and disability assistance
34 approved cost allocation plan in effect in
35 April 1, 2003, notwithstanding any changes
36 that may be approved or implemented in
37 reimbursement definitions or cost allo-
38 cation procedures for purposes of claiming
39 federal reimbursement for state fiscal
40 year 2004-05.

41 Amounts appropriated herein may be available
42 for transfer or suballocation to the
43 department of health for medicaid adminis-
44 tration provided that such transfer does
45 not support expenditures in excess of
46 limitations set forth herein.

47 The amounts appropriated herein are avail-
48 able, subject to approval of the director
49 of the budget, for expenditures associated
50 with the operation of a statewide elec-
51 tronic benefit transfer (EBT) system
52 including the design, development, imple-
53 mentation and operation of a non-cash
54 component consistent with the safety net
55 provisions of chapter 436 of the laws of
56 1997 enacting comprehensive welfare
57 reform. Approved costs may include, but
58 not be limited to, personal service, post-
59 age, other nonpersonal service costs, and
60 contractor costs paid directly by the
61 office. Notwithstanding any inconsistent

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1 provision of law, reimbursement otherwise
2 payable to social services districts from
3 this appropriation shall be reduced in
4 amounts sufficient to recover a local
5 share for the cost of the electronic bene-
6 fit issuance and control system (EBICS)
7 and/or for the cost of the electronic
8 benefit issuance (EBT) system or any
9 successor system. Such local share shall
10 be calculated as though such cost were
11 expenditures for administration of
12 programs of public assistance and care.

13 In allocating funds herein appropriated to
14 social services districts, the department
15 shall reduce such allocations or, subject
16 to the approval of the director of the
17 budget, reduce aid otherwise payable to
18 such districts from this appropriation by
19 the estimated state share of expenditures
20 associated with food stamp and/or public
21 assistance benefit issuance that were
22 formerly paid directly by such districts
23 but are no longer incurred or no longer
24 will be incurred because of state
25 contracts for operation of the electronic
26 benefit transfer process.

27 In allocating funds appropriated herein to
28 social services districts, the commission-
29 er shall calculate such estimated state
30 share of expenditures in accordance with a
31 methodology developed by the office and
32 approved by the director of the budget.

33 Funds appropriated herein may be used with-
34 out regard to the limitations set forth
35 above pursuant to local plans approved by
36 the office and the director of the budget,
37 for additional direct costs of revenue
38 maximization which result in state fiscal
39 savings, cost containment activities which
40 result in state fiscal savings, employment
41 and training services, Native American
42 services, activities related to implement-
43 ing managed care programs, corrective
44 action efforts necessary to reduce public
45 assistance error rates, fraud and abuse
46 detection, the national voter registration
47 act, case management services provided
48 under title 4-B of article 6 of the social
49 services law, and approved costs associ-
50 ated with section 349-a of the social
51 services law; provided, however, that
52 social services districts are able to
53 demonstrate that such local expenditures
54 relate solely to costs associated with
55 these activities, do not include any
56 retroactive or prospective costs related
57 to benefit issuance and control other than
58 those sub-components of the benefit issu-
59 ance and control process that may be
60 specifically designated by the commission-
61 er and the director of the budget as

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1 necessary for additional state cost
2 containment, and would not otherwise have
3 been incurred by the social services
4 district, and provided further that funds
5 appropriated herein shall not be used to
6 reimburse costs under any part of such
7 local plans which has not been satisfac-
8 torily documented by the social services
9 district, as deemed appropriate by the
10 commissioner, by the last day of the
11 second state fiscal year after the state
12 fiscal year to which the plan is to apply.
13 Based on eligible expenditures for such
14 activities, the office shall provide each
15 social services district with waiver
16 advances and settlements in state fiscal
17 year 2004-05 from funds appropriated here-
18 in that are equal to waiver advances and
19 settlements made to the district, exclud-
20 ing litigation settlements, in state
21 fiscal year 2003-04; provided, however,
22 that the state cost of any additional
23 waivers or any litigation settlements
24 approved by the commissioner shall contin-
25 ue to be liabilities of the office payable
26 through appropriations for such purposes
27 that may be made available on or after
28 April 1, 2005.

29 The amount appropriated herein, as may be
30 adjusted for interchange shall constitute
31 total state reimbursement for all local
32 administration programs in state fiscal
33 year 2004-05.

34 Amounts appropriated herein, subject to the
35 approval of the commissioner and the
36 director of the budget, shall be available
37 for 50 percent reimbursement, without
38 regard to the cap on administrative
39 expenditures created in a prior portion of
40 this chapter, for additional administra-
41 tive costs of the food assistance program
42 established pursuant to chapter 436 of the
43 laws of 1997 enacting comprehensive
44 welfare reform, as amended by chapter 362
45 of the laws of 2001 and by chapter 360 of
46 the laws of 2003. Such funds may only be
47 used to reimburse 50 percent of increased
48 administrative costs beyond those incurred
49 if persons receiving benefits through the
50 food assistance program had remained
51 eligible for federal food stamp benefits.

52 Notwithstanding section 153 of the social
53 services law or any inconsistent provision
54 of law, reimbursement otherwise payable to
55 social services districts from this appro-
56 priation shall be reduced in amounts
57 sufficient to fully recover the non-feder-
58 al share of any costs related to a common
59 benefit identification card system includ-
60 ing costs related to an employment related
61 attendance and tracking system (CBICS).

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1 Such costs shall be allocated proportion-
 2 ately among social services districts
 3 based on the number of cards issued on
 4 behalf of each district and use of the
 5 attendance tracking system or by such
 6 alternative cost allocation procedure
 7 deemed appropriate by the commissioner and
 8 approved by the director of the budget.
 9 Notwithstanding any inconsistent provision
 10 of law, the commissioner may certify to
 11 the state comptroller estimates of the
 12 amounts due from each social services
 13 district for such local financial partic-
 14 ipation and may deduct such estimated
 15 amounts from reimbursement authorized by
 16 section 153 of the social services law.

17 Of the amount appropriated herein, up to
 18 \$1,000,000 may be made available, through
 19 transfer or suballocation to the depart-
 20 ment of health, to support additional
 21 expenses related to nutrition outreach
 22 programs.

23 Notwithstanding any inconsistent provision
 24 of law, in the event the federal govern-
 25 ment reduces or suspends its financial
 26 participation or permits repayment or
 27 reinvestment for any period beginning
 28 after September 30, 1980, for incorrect
 29 issuance of food stamps or any other fail-
 30 ure to comply with requirements for
 31 program operations under the food stamp
 32 program state administrative reimbursement
 33 otherwise payable to social services
 34 districts under this appropriation shall
 35 be reduced in an amount equal to 100
 36 percent of such federal reduction unless
 37 the commissioner, subject to the approval
 38 of the director of the budget, determines
 39 that such reduction in federal reimburse-
 40 ment is equally attributable to actions of
 41 the state and of social services districts
 42 in which case state reimbursement other-
 43 wise payable to social services districts
 44 shall be reduced by an amount equal to 50
 45 percent of such federal reduction. Such
 46 reduction in reimbursement will be allo-
 47 cated among local districts to the degree
 48 possible based on fault. If the commis-
 49 sioner determines that such allocation
 50 based on fault is not possible, the office
 51 will reduce reimbursement otherwise paya-
 52 ble to social services districts under
 53 this appropriation proportionally among
 54 social services districts based on the
 55 federal food stamp benefit costs author-
 56 ized by each district for the period
 57 covered by each reduction in federal
 58 participation

77,911,000

59
60
61

Program account subtotal

77,911,000

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal USDA-Food and Nutrition Services Fund - 261
3 Federal Food and Nutrition Services Account
4
5 For reimbursement to social services
6 districts for administrative expenditures
7 associated with the food stamp program,
8 and for reimbursement to the United States
9 department of agriculture for food stamp
10 recoveries.
11 Notwithstanding any inconsistent provision
12 of law, in lieu of payments authorized by
13 the social services law, or payments of
14 federal funds otherwise due to the local
15 social services districts for programs
16 provided under the federal social security
17 act or the federal food stamp act, funds
18 herein appropriated, in amounts certified
19 by the state commissioner or the state
20 commissioner of health as due from local
21 social services districts each month as
22 their share of payments made pursuant to
23 section 367-b of the social services law
24 may be set aside by the state comptroller
25 in an interest-bearing account with such
26 interest accruing to the credit of the
27 locality in order to ensure the orderly
28 and prompt payment of providers under
29 section 367-b of the social services law
30 pursuant to an estimate provided by the
31 commissioner of health of each local
32 social services district's share of
33 payments made pursuant to section 367-b of
34 the social services law.
35 Funds appropriated herein shall be available
36 for aid to municipalities and for payments
37 to the federal government for expenditures
38 made pursuant to the social services law
39 and the state plan for individual and
40 family grant program under the disaster
41 relief act of 1974.
42 Such funds are to be available for payment
43 of aid heretofore accrued or hereafter to
44 accrue to municipalities. Subject to the
45 approval of the director of the budget,
46 such funds shall be available to the
47 office net of disallowances, refunds,
48 reimbursements, and credits including but
49 not limited to additional federal funds
50 resulting from any changes in federal cost
51 allocation methodologies.
52 Notwithstanding any inconsistent provision
53 of law, funds appropriated herein for
54 reimbursement of food stamp employment and
55 training expenditures that are federally
56 reimbursable at a rate of 100 percent
57 under the federal food and security act of
58 1985 shall be made available to social
59 services districts in accordance with an
60 allocation plan developed by the commis-
61 sioner of labor and approved by the direc-

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1 tor of the budget; provided, however, that
2 up to \$2,000,000 of such funds may be set
3 aside for state administered programs,
4 including the InVEST program, to allow
5 providers to serve safety net and food
6 stamp recipients in accordance with a plan
7 developed by the commissioner of labor and
8 approved by the director of the budget.

9 Funds appropriated herein shall not be used
10 to fund the cost of child care provided to
11 children eligible for child care services
12 through the office of children and family
13 services.

14 Notwithstanding any inconsistent provision
15 of law, the amount herein appropriated may
16 be increased or decreased by interchange
17 with any other appropriation within the
18 department of family assistance, office of
19 temporary and disability assistance and
20 office of children and family services
21 federal fund - local assistance account
22 with the approval of the director of the
23 budget, who shall file such approval with
24 the department of audit and control and
25 copies thereof with the chairman of the
26 senate finance committee and the chairman
27 of the assembly ways and means committee.

28 Funds appropriated herein, subject to the
29 approval of the director of the budget and
30 in accordance with a memorandum of under-
31 standing between the office of temporary
32 and disability assistance and the depart-
33 ment of labor consistent with federal law,
34 regulations or waivers, may be suballo-
35 cated to the department of labor for
36 services and expenses related to employ-
37 ment services for eligible public assist-
38 ance and food stamp recipients.

39 Of the amount appropriated herein, up to
40 \$2,300,000 is available for transfer to
41 the department of health for grants to
42 community based organizations in accord-
43 ance with chapter 820 of the laws of 1987.
44

| | |
|--|-------------|
| 45 For the grant period October 1, 2003 to | |
| 46 September 30, 2004 | 147,263,300 |
| 47 For the grant period October 1, 2004 to | |
| 48 September 30, 2005 | 147,263,300 |
| 49 | ----- |
| 50 Program account subtotal | 294,526,600 |
| 51 | ----- |

52
53 Special Revenue Fund - Other / Aid to Localities
54 Combined Gifts, Grants and Bequests Fund - 020
55 Nutrition Outreach Donation Account
56

57 For additional services and expenses of
58 nutrition outreach programs. Funds appro-
59 priated herein may be used for nutrition
60 outreach programs administered by the
61 office or may be transferred or suballo-

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| | | |
|----|--|------------|
| 1 | cated, in whole or in part, to the depart- | |
| 2 | ment of health to support nutrition | |
| 3 | outreach programs administered by the | |
| 4 | department of health | 1,500,000 |
| 5 | | ----- |
| 6 | Program account subtotal | 1,500,000 |
| 7 | | ----- |
| 8 | | |
| 9 | Special Revenue Funds - Other / Aid to Localities | |
| 10 | Miscellaneous Special Revenue Fund - 339 | |
| 11 | Electronic Benefit Transfer and Common Benefit Identifi- | |
| 12 | cation Card Account | |
| 13 | | |
| 14 | For services and expenses related to a | |
| 15 | statewide electronic benefit transfer | |
| 16 | system and/or production of a common bene- | |
| 17 | fit identification card and/or an employ- | |
| 18 | ment tracking system, including but not | |
| 19 | limited to postage, other nonpersonal | |
| 20 | services costs, and contractor costs paid | |
| 21 | by the office for developing, implementing | |
| 22 | and operating an electronic benefit trans- | |
| 23 | fer system including any costs for a | |
| 24 | common benefit identification card | |
| 25 | provided, however, that an amount equal to | |
| 26 | the additional costs of common benefit | |
| 27 | identification cards for such a system, | |
| 28 | subject to the approval of the director of | |
| 29 | the budget, may be transferred to the | |
| 30 | general fund - state purposes account in | |
| 31 | the systems support and information | |
| 32 | services program | 3,500,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 3,500,000 |
| 35 | | ----- |
| 36 | | |
| 37 | LEGAL AFFAIRS PROGRAM | 12,063,000 |
| 38 | | ----- |
| 39 | | |
| 40 | General Fund / State Operations | |
| 41 | State Purposes Account - 003 | |
| 42 | | |
| 43 | Notwithstanding section 51 of the state | |
| 44 | finance law and any other provision of law | |
| 45 | to the contrary, the director of the budg- | |
| 46 | et may, upon the advice of the commission- | |
| 47 | er of temporary and disability assistance, | |
| 48 | authorize the transfer or interchange of | |
| 49 | moneys appropriated herein with any other | |
| 50 | state operations - general fund appropri- | |
| 51 | ation within the office of temporary and | |
| 52 | disability assistance except where trans- | |
| 53 | fer or interchange of appropriations is | |
| 54 | prohibited or otherwise restricted by this | |
| 55 | chapter. | |
| 56 | | |
| 57 | Personal service | 9,441,000 |
| 58 | Nonpersonal service | 2,622,000 |
| 59 | | ----- |
| 60 | | |
| 61 | | |

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1 TRANSITIONAL SUPPORTS AND POLICY PROGRAM 192,476,000
 2 -----
 3
 4 General Fund / State Operations
 5 State Purposes Account - 003
 6
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may, upon the advice of the commission-
 11 er of temporary and disability assistance,
 12 the commissioner of children and family
 13 services, and the commissioner of labor,
 14 transfer or suballocate any of the amounts
 15 appropriated herein, or made available
 16 herein through interchange with any other
 17 state operations - general fund appropri-
 18 ation within the office of temporary and
 19 disability assistance, to the office of
 20 children and family services for adminis-
 21 tration of child welfare programs or to
 22 the department of labor for development
 23 and implementation of an integrated work-
 24 force development program to reduce the
 25 incidence of welfare dependency. Notwith-
 26 standing section 51 of the state finance
 27 law and any other provision of law to the
 28 contrary, the director of the budget may,
 29 upon the advice of the commissioner of
 30 temporary and disability assistance,
 31 authorize the transfer or interchange of
 32 moneys appropriated herein with any other
 33 state operations - general fund appropri-
 34 ation within the office of temporary and
 35 disability assistance except where trans-
 36 fer or interchange of appropriations is
 37 prohibited or otherwise restricted by this
 38 chapter.
 39
 40 Personal service 1,452,000
 41 Nonpersonal service 232,000
 42 -----
 43 Program account subtotal 1,684,000
 44 -----
 45
 46 General Fund / Aid to Localities
 47 Local Assistance Account - 001
 48
 49 Funds appropriated herein shall be available
 50 for aid to municipalities and for payments
 51 to the federal government for expenditures
 52 made pursuant to the social services law
 53 and the state plan for individual and
 54 family grant program under the disaster
 55 relief act of 1974.
 56 The amounts appropriated herein shall be
 57 available for reimbursement of local
 58 district claims only to the extent that
 59 such claims are submitted within 24 months
 60 of the last day of the state fiscal year
 61 in which the expenditures were incurred,

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1 unless waived for good cause by the
2 commissioner subject to the approval of
3 the director of the budget.
4 Notwithstanding any inconsistent provision
5 of law, in lieu of payments authorized by
6 the social services law, or payments of
7 federal funds otherwise due to the local
8 social services districts for programs
9 provided under the federal social security
10 act or the federal food stamp act, funds
11 herein appropriated, in amounts certified
12 by the state commissioner or the state
13 commissioner of health as due from local
14 social services districts each month as
15 their share of payments made pursuant to
16 section 367-b of the social services law
17 may be set aside by the state comptroller
18 in an interest-bearing account with such
19 interest accruing to the credit of the
20 locality in order to ensure the orderly
21 and prompt payment of providers under
22 section 367-b of the social services law
23 pursuant to an estimate provided by the
24 commissioner of health of each local
25 services district's share of payments made
26 pursuant to section 367-b of the social
27 services law.
28 Such funds are to be available for payment
29 of aid heretofore accrued or hereafter to
30 accrue to municipalities. Subject to the
31 approval of the director of the budget,
32 such funds shall be available to the
33 office of the temporary and disability
34 assistance program, net of disallowances,
35 refunds, reimbursements, and credits
36 including, but not limited to, additional
37 federal funds resulting from any changes
38 in federal cost allocation methodologies.
39 Notwithstanding any inconsistent provision
40 of law, the amount herein appropriated may
41 be increased or decreased by interchange
42 with any other appropriation within the
43 department of family assistance, office of
44 temporary and disability assistance and
45 office of children and family services
46 general fund - local assistance account
47 with the approval of the director of the
48 budget, who shall file such approval with
49 the department of audit and control and
50 copies thereof with the chairman of the
51 senate finance committee and the chairman
52 of the assembly ways and means committee.
53 Of the amount appropriated herein, pursuant
54 to title 2 of article 2-A of the social
55 services law, \$12,700,000 shall be made
56 available for 50 percent reimbursement of
57 expenditures made by a social services
58 district or a not-for-profit corporation
59 for supportive service subsidies for
60 single room occupancy housing for homeless

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1 individuals. Pursuant to section 45-f of
2 the social services law, up to \$250,000 of
3 the \$12,700,000 may, subject to the
4 approval of the director of the budget, be
5 transferred to the general fund - state
6 purposes account for administration of
7 this program. Subject to a plan approved
8 by the director of the budget, up to
9 \$250,000 of the funds appropriated herein,
10 may be used by the office of temporary and
11 disability assistance through contract,
12 for technical assistance to organizations
13 operating or supervising the operation of
14 a single room occupancy program.

15 Of the amount appropriated herein, subject
16 to the approval of the director of the
17 budget, up to \$5,250,000 shall be used to
18 reimburse 75 percent of the approved costs
19 for homeless intervention program activ-
20 ities pursuant to title 4 of article 2-A
21 of the social services law. Notwithstand-
22 ing any other inconsistent provision of
23 law, social services districts or contrac-
24 tors, as a condition of receiving such
25 funds herein appropriated, shall provide
26 25 percent cash or in-kind share. Up to
27 \$250,000 of the \$5,250,000 may, subject to
28 the approval of the director of the budg-
29 et, be transferred to the general fund
30 state purposes account to support the
31 administrative costs of the office of
32 shelter and supported housing. Funding
33 provided for herein shall not supplant
34 existing federal, state or local funding.

35 Notwithstanding section 153 of the social
36 services law or any other inconsistent
37 provision of law, funds appropriated here-
38 in shall be used to reimburse local
39 district adult shelter expenditures such
40 that the total amount reimbursed by the
41 state in 2004-05, as determined or
42 adjusted by the state office of temporary
43 and disability assistance and approved by
44 the director of the budget, does not
45 exceed \$82,263,000 for New York city, or
46 the total amount reimbursed for comparable
47 expenditures in the 2003-04 state fiscal
48 year, whichever is less. The amount reim-
49 bursed for comparable expenditures in
50 2004-05 also shall not exceed the amount
51 as determined and adjusted by the state
52 office of temporary and disability assist-
53 ance and approved by the director of the
54 budget for reimbursement for comparable
55 expenditures in 1990-91 or 1991-92 state
56 fiscal year; in determining or adjusting
57 local district adult shelter expenditures
58 for purposes of calculating reimbursement
59 payable under this appropriation, the
60 office shall have the authority to
61 restrict transfer of costs between catego-

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1 ries including, but not limited to, main-
2 tenance costs and administrative costs.
3 The office, subject to the approval of the
4 director of the budget, shall reduce the
5 rate of reimbursement for local district
6 adult shelter expenditures as necessary to
7 implement reimbursement limitations set
8 forth above and may approve reimbursement
9 in excess of such limitation for costs
10 associated with a court mandated plan to
11 improve shelter conditions for medically
12 frail persons and for additional costs
13 incurred as part of a plan to reduce over-
14 crowding in congregate shelters, provided,
15 however, that the total amount of such
16 additional state reimbursement shall not
17 exceed \$10,000,000.

18 Of the amount appropriated herein, up to
19 \$3,000,000 shall be used for reimbursement
20 of 50 percent of the non-federal share of
21 operating costs of assessment and recep-
22 tion centers in New York city to avert
23 unnecessary placement of homeless families
24 in the tier II shelter system. Such funds
25 shall be used to support homeless family
26 assessment and reception centers and other
27 homeless diversion activities including,
28 but not limited to, New York city income
29 support or job center diversion team staff
30 costs and shall constitute full liqui-
31 dation of state reimbursement for all such
32 costs 116,950,000

33 For services and expenses of programs to
34 provide assistance to noncitizens to
35 attain citizenship. No funds shall be
36 expended from this appropriation until a
37 plan is submitted by the commissioner and
38 approved by the director of the budget.

39 Such funds are to be available for payment
40 of aid heretofore accrued or hereafter to
41 accrue to municipalities. Subject to the
42 approval of the director of the budget,
43 such funds shall be available to the
44 department of family assistance, office of
45 temporary and disability assistance net of
46 disallowances, refunds, reimbursements,
47 and credits 2,500,000

48 For services and expenses of a demonstration
49 program to provide enhanced services to
50 refugees, asylees and other immigrant
51 populations eligible for refugee services
52 to assist such individuals and families to
53 attain economic self-sufficiency and
54 reduce or eliminate reliance on public
55 assistance benefits as a primary means of
56 support. Such services shall include, but
57 not be limited to, case management, Engl-
58 ish-as-a-second-language, job training and
59 placement assistance, post-employment
60 services necessary to ensure job
61 retention, and services necessary to

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1 assist the individual and family members
2 to establish and maintain a permanent
3 residence in New York state. Funds appro-
4 priated herein shall, at the discretion of
5 the commissioner of the office of tempo-
6 rary and disability assistance, be awarded
7 to voluntary refugee resettlement agencies
8 and/or local representatives of such agen-
9 cies currently under contract with the
10 office of temporary and disability assist-
11 ance to provide services to refugee popu-
12 lations and individual awards shall be
13 made proportionately based on the number
14 of refugees each organization resettled in
15 the previous five year period based on the
16 most recent five year data published by
17 the federal department of health and human
18 services office of refugee resettlement or
19 its contractor. Of the amounts appropri-
20 ated herein, up to \$2,194,000 shall be
21 made available to provide services to
22 refugees settling in New York city and all
23 remaining moneys shall be awarded to
24 organizations providing such services to
25 refugees settling in other geographic
26 locations and up to \$97,000 of the amount
27 appropriated herein may, subject to the
28 approval of the director of the budget, be
29 transferred to the general fund - state
30 purposes account for administration of
31 such program 2,500,000
32 -----
33 Program account subtotal 121,950,000
34 -----

35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Health and Human Services Fund - 265
38

39 For services and expenses of a demonstration
40 program to provide enhanced services to
41 refugees, asylees and other immigrant
42 populations eligible for refugee services
43 to assist such individuals and families to
44 attain economic self-sufficiency and
45 reduce or eliminate reliance on public
46 assistance benefits as a primary means of
47 support. Such services shall include, but
48 not be limited to, case management, Eng-
49 lish-as-a-second-language, job training and
50 placement assistance, post-employment
51 services necessary to ensure job
52 retention, and services necessary to
53 assist the individual and family members
54 to establish and maintain a permanent
55 residence in New York state. Services
56 funded through this appropriation shall be
57 made available only to individuals and
58 families eligible for benefits under the
59 state plan for the temporary assistance
60 for needy families block grant whose
61 incomes do not exceed 200 percent of the

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1 federal poverty level and, unless such
2 eligible individual or family is also in
3 receipt of family assistance benefits,
4 shall not constitute "assistance" as
5 defined in federal regulations. Funds
6 appropriated herein shall, to the extent
7 permitted by federal law and regulations,
8 be awarded at the discretion of the
9 commissioner of the office of temporary
10 and disability assistance to voluntary
11 refugee resettlement agencies and/or local
12 representatives of such agencies currently
13 under contract with the office of tempo-
14 rary and disability assistance to provide
15 services to refugee populations and indi-
16 vidual awards shall be made proportionate-
17 ly based on the number of refugees each
18 organization resettled in the previous
19 five year period based on the most recent
20 five year data published by the federal
21 department of health and human services
22 office of refugee resettlement or its
23 contractor. Of the amounts appropriated
24 herein, up to \$1,187,500 shall be made
25 available to organizations providing
26 services to refugees settling in New York
27 city and all remaining moneys shall be
28 awarded to organizations providing such
29 services to refugees settling in other
30 geographic locations 1,425,000

31 -----
32 Program fund subtotal 1,425,000
33 -----
34

35 Special Revenue Funds - Federal / State Operations
36 Federal Health and Human Services Fund - 265
37 Refugee Resettlement Account
38

39 For services and expenses of refugee
40 programs including but not limited to the
41 following resettlement programs: Cuban-
42 Haitian entrants, Cuban-Haitian target
43 assistance, refugee targeted assistance,
44 and mutual assistance associations.
45

46 For the grant period October 1, 2003 to
47 September 30, 2004:

48
49 Personal service 650,000
50 Nonpersonal service 950,000
51 Fringe benefits 221,000
52 -----
53 Grant period total 1,821,000
54 -----
55

56 For the grant period October 1, 2004 to
57 September 30, 2005:

58
59 Personal service 650,000
60 Nonpersonal service 950,000
61

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| | | |
|---|--------------------------------|-----------|
| 1 | Fringe benefits | 221,000 |
| 2 | | ----- |
| 3 | Grant period total | 1,821,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 3,642,000 |
| 6 | | ----- |

7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health and Human Services Fund - 265
10 Refugee Resettlement Account

11
12 For services and expenses of refugee
13 programs including but not limited to the
14 Cuban-Haitian and refugee resettlement
15 program and the Cuban-Haitian and refugee
16 target assistance program provided pursu-
17 ant to the federal refugee assistance act
18 of 1980 as amended.

19 Notwithstanding any other provisions of law
20 to the contrary, a portion of the funds
21 appropriated herein may, subject to the
22 approval of the director of the budget, be
23 made available to support the costs of a
24 demonstration program pursuant to section
25 358 of the social services law as amended
26 by chapter 436 of the laws of 1997.

27 Notwithstanding any inconsistent provision
28 of law, in lieu of payments authorized by
29 the social services law, or payments of
30 federal funds otherwise due to the local
31 social services districts for programs
32 provided under the federal social security
33 act or the federal food stamp act, funds
34 herein appropriated, in amounts certified
35 by the state commissioner or the state
36 commissioner of health as due from local
37 social services districts each month as
38 their share of payments made pursuant to
39 section 367-b of the social services law
40 may be set aside by the state comptroller
41 in an interest-bearing account with such
42 interest accruing to the credit of the
43 locality in order to ensure the orderly
44 and prompt payment of providers under
45 section 367-b of the social services law
46 pursuant to an estimate provided by the
47 commissioner of health of each local
48 social services district's share of
49 payments made pursuant to section 367-b of
50 the social services law.

51 Funds appropriated herein shall be available
52 for aid to municipalities and for payments
53 to the federal government for expenditures
54 made pursuant to the social services law
55 and the state plan for individual and
56 family grant program under the disaster
57 relief act of 1974.

58 Such funds are to be available for payment
59 of aid heretofore accrued or hereafter to
60 accrue to municipalities. Subject to the
61 approval of the director of the budget,

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1 such funds shall be available to the
2 department net of disallowances, refunds,
3 reimbursements, and credits.

4 Notwithstanding any inconsistent provision
5 of law, of the amount appropriated herein,
6 up to \$1,532,000 may, subject to available
7 additional federal grant award and a plan
8 approved by the director of the budget, be
9 transferred to the credit of the state
10 operations federal health and human
11 services fund, refugee resettlement
12 account for program services including but
13 not necessarily limited to health screen-
14 ing, language interpretation and informa-
15 tion tracking services.

16 Notwithstanding any inconsistent provision
17 of law, funds appropriated herein, subject
18 to the approval of the director of the
19 budget and in accordance with a memorandum
20 of understanding between the office of
21 temporary and disability assistance and
22 the department of health, may be trans-
23 ferred or suballocated to the department
24 of health for services and expenses
25 related to the refugee health resettlement
26 assessment program.

| | | |
|----|---|------------|
| 27 | | |
| 28 | For the grant period October 1, 2003 to | |
| 29 | September 30, 2004 | 20,000,000 |
| 30 | For the grant period October 1, 2004 to | |
| 31 | September 30, 2005 | 20,000,000 |
| 32 | | ----- |
| 33 | Program account subtotal | 40,000,000 |
| 34 | | ----- |

35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grant Fund - 290
38

39 For services and expenses related to federal
40 homeless grants. Subject to the approval
41 of the director of the budget, the amount
42 appropriated herein may be made available
43 to other state agencies through transfer
44 or suballocation for services and expenses
45 related to federal homeless grants. The
46 director of the budget is hereby author-
47 ized to transfer or suballocate appropri-
48 ation authority contained herein to any
49 other fund in which federal homeless
50 grants are actually received.

| | | |
|----|---|------------|
| 51 | | |
| 52 | For the grant period October 1, 2003 to | |
| 53 | September 30, 2004 | 6,000,000 |
| 54 | For the grant period October 1, 2004 to | |
| 55 | September 30, 2005 | 6,000,000 |
| 56 | | ----- |
| 57 | Program fund subtotal | 12,000,000 |
| 58 | | ----- |

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| | | |
|----|--|-------------|
| 1 | Special Revenue Funds - Federal / State Operations | |
| 2 | Federal Operating Grants Fund - 290 | |
| 3 | Federal Miscellaneous Grant Account | |
| 4 | | |
| 5 | For services and expenses related to the | |
| 6 | administration of federal homeless grants. | 500,000 |
| 7 | | ----- |
| 8 | Program account subtotal | 500,000 |
| 9 | | ----- |
| 10 | | |
| 11 | Special Revenue Funds - Other / Aid to Localities | |
| 12 | Miscellaneous Special Revenue Fund - 339 | |
| 13 | Adult Shelter Sanction Account | |
| 14 | | |
| 15 | For payment of family and adult shelter | |
| 16 | reimbursement previously withheld by the | |
| 17 | commissioner due to violations of office | |
| 18 | regulations governing operation of such | |
| 19 | shelters. Such payments shall only be made | |
| 20 | after remediation or correction of such | |
| 21 | violations. The state may establish a pro- | |
| 22 | tolocol establishing terms and conditions of | |
| 23 | such withholdings and payments between the | |
| 24 | commissioner of temporary and disability | |
| 25 | assistance, the director of the budget, | |
| 26 | and appropriate representatives of the | |
| 27 | affected social services district or local | |
| 28 | government. No expenditure may be made | |
| 29 | from this account for any other purpose. | |
| 30 | No expenditure may be made from this ac- | |
| 31 | count without approval of the director of | |
| 32 | the budget | 10,000,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 10,000,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Special Revenue Funds - Other / State Operations | |
| 38 | Miscellaneous Special Revenue Fund - 339 | |
| 39 | Homeless Housing Assistance Program Revenue Account | |
| 40 | | |
| 41 | For services and expenses related to the | |
| 42 | administration of the homeless housing and | |
| 43 | assistance program. | |
| 44 | | |
| 45 | Personal service | 870,000 |
| 46 | Nonpersonal service | 58,300 |
| 47 | Fringe benefits | 346,700 |
| 48 | | ----- |
| 49 | Program account subtotal | 1,275,000 |
| 50 | | ----- |
| 51 | | |
| 52 | SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM | 155,434,000 |
| 53 | | ----- |
| 54 | | |
| 55 | General Fund / State Operations | |
| 56 | State Purposes Account - 003 | |
| 57 | | |
| 58 | For services and expenses of the systems | |
| 59 | support program. Notwithstanding section | |
| 60 | 51 of the state finance law and any other | |
| 61 | provision of law to the contrary, the | |

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1 director of the budget may, upon the
 2 advice of the commissioner of the office
 3 of temporary and disability assistance,
 4 authorize the transfer or interchange of
 5 moneys appropriated herein with any other
 6 state operations - general fund appropri-
 7 ation within the office of temporary and
 8 disability assistance except where trans-
 9 fer or interchange of appropriations is
 10 prohibited or otherwise restricted by law.
 11
 12 Personal service 6,314,000
 13 Nonpersonal service 10,546,000
 14
 15 Maintenance undistributed
 16 For services and expenses of operating the
 17 welfare management system. No expenditure
 18 shall be made from this appropriation
 19 without approval by the director of the
 20 budget of a comprehensive expenditure plan
 21 45,474,000
 22 For the non-federal share of the design and
 23 implementation of modifications and
 24 enhancements to the welfare-to-work case
 25 management system, the welfare management
 26 system, the child support management
 27 system and other related systems operated
 28 by the office of temporary and disability
 29 assistance, the office of children and
 30 family services, the department of labor,
 31 or the department of health necessary for
 32 the successful implementation of the
 33 personal responsibility and work opportu-
 34 nities reconciliation act of 1996 (P.L.
 35 104-193) and the New York state welfare
 36 reform act of 1997 (chapter 436 of the
 37 laws of 1997). Funds may only be made
 38 available pursuant to a cost allocation
 39 plan submitted to the department of health
 40 and human services, the United States
 41 department of agriculture and any other
 42 applicable federal agency to the extent
 43 that such approvals are required by feder-
 44 al statute or regulations or upon determi-
 45 nation by the director of the budget that
 46 expenditure of these funds is necessary to
 47 meet the purposes defined herein. This
 48 appropriation shall only be available upon
 49 approval of an expenditure plan by the
 50 director of the budget 20,000,000
 51 -----
 52 Available for maintenance undistributed .. 65,474,000
 53 -----
 54 Program account subtotal 82,334,000
 55 -----
 56
 57 Special Revenue Funds - Federal / State Operations
 58 Federal USDA-Food and Nutrition Services Fund - 261
 59
 60 For the federal share of the design and
 61 implementation of modifications and

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1 enhancements to the welfare-to-work case
 2 management system, the welfare management
 3 system, the child support management
 4 system and other related systems operated
 5 by the office of temporary and disability
 6 assistance, the office of children and
 7 family services, the department of labor,
 8 or the department of health necessary for
 9 the successful implementation of the
 10 personal responsibility and work opportu-
 11 nities reconciliation act of 1996 (P.L.
 12 104-193) and the New York state welfare
 13 reform act of 1997 (chapter 436 of the
 14 laws of 1997). This appropriation shall
 15 only be available upon approval of an
 16 expenditure plan by the director of the
 17 budget. Funds may only be made available
 18 pursuant to a cost allocation plan submit-
 19 ted to the department of health and human
 20 services, the United States department of
 21 agriculture and any other applicable
 22 federal agency to the extent that such
 23 approvals are required by federal statute
 24 or regulations. This appropriation shall
 25 only be available upon approval of an
 26 expenditure plan by the director of the
 27 budget for the purposes defined herein.

| | | |
|----|---|------------|
| 29 | For the grant period October 1, 2003 to | |
| 30 | September 30, 2004 | 20,000,000 |
| 31 | For the grant period October 1, 2004 to | |
| 32 | September 30, 2005 | 20,000,000 |
| 33 | | ----- |
| 34 | Program fund subtotal | 40,000,000 |
| 35 | | ----- |

36
 37 Special Revenue Funds - Federal / State Operations
 38 Federal Health and Human Services Fund - 265

39
 40 For the federal share of the design and
 41 implementation of modifications and
 42 enhancements to the welfare-to-work case
 43 management system, the welfare management
 44 system, the child support management
 45 system and other related systems operated
 46 by the office of temporary and disability
 47 assistance, the office of children and
 48 family services, the department of labor,
 49 or the department of health necessary for
 50 the successful implementation of the
 51 personal responsibility and work opportu-
 52 nities reconciliation act of 1996 (P.L.
 53 104-193) and the New York state welfare
 54 reform act of 1997 (chapter 436 of the
 55 laws of 1997). Notwithstanding any incon-
 56 sistent provision of law, this appropri-
 57 ation shall be available for costs hereto-
 58 fore and hereafter to be accrued and to be
 59 supported with federal funds including any
 60 temporary assistance to needy families
 61 block grant award properly received by the

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1 state during or for a federal fiscal year
 2 in which such costs can be properly
 3 submitted for reimbursement to the depart-
 4 ment of health and human services. Funds
 5 may only be made available pursuant to a
 6 cost allocation plan submitted to the
 7 department of health and human services,
 8 the United States department of agricul-
 9 ture and any other applicable federal
 10 agency to the extent that such approvals
 11 are required by federal statute or regu-
 12 lations. This appropriation shall only be
 13 available upon approval of an expenditure
 14 plan by the director of the budget for the
 15 purposes defined herein 20,000,000
 16 -----
 17 Program fund subtotal 20,000,000
 18 -----
 19
 20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Client Notices System Account
 23
 24 For services and expenses related to the
 25 development and implementation of a client
 26 notices case closings system, including
 27 but not limited to personal service costs,
 28 postage, other nonpersonal services costs,
 29 and contractor costs paid directly by the
 30 department including but not limited to
 31 costs for mail processing 6,800,000
 32 -----
 33 Program account subtotal 6,800,000
 34 -----
 35
 36 Special Revenue Funds - Other / State Operations
 37 Miscellaneous Special Revenue Fund - 339
 38 Multi-Agency Systems Development Account
 39
 40 For services and expenses to design and
 41 implement modifications and enhancements
 42 to the welfare-to-work case management
 43 system, the welfare management system, the
 44 child support management system and other
 45 related systems operated by the office of
 46 temporary and disability assistance, the
 47 office of children and family services,
 48 the department of labor, or the department
 49 of health necessary for the successful
 50 implementation of the personal responsi-
 51 bility and work opportunities reconcil-
 52 iation act of 1996 (P.L. 104-193) and the
 53 New York state welfare reform act of 1997
 54 (chapter 436 of the laws of 1997). Subject
 55 to the approval of the director of the
 56 budget, such funds shall be available net
 57 of disallowances, refunds, reimbursements
 58 and credits 6,300,000
 59 -----
 60 Program account subtotal 6,300,000
 61 -----

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| | | |
|----|--|-------------|
| 1 | TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM | 147,595,600 |
| 2 | | ----- |
| 3 | | |
| 4 | General Fund / Aid to Localities | |
| 5 | Local Assistance Account - 001 | |
| 6 | | |
| 7 | For state reimbursement of local administra- | |
| 8 | tive expenses for temporary and disability | |
| 9 | assistance programs pursuant to section | |
| 10 | 153 of the social services law. | |
| 11 | Notwithstanding any inconsistent provision | |
| 12 | of law, in lieu of payments authorized by | |
| 13 | the social services law, or payments of | |
| 14 | federal funds otherwise due to the local | |
| 15 | social services districts for programs | |
| 16 | provided under the federal social security | |
| 17 | act or the federal food stamp act, funds | |
| 18 | herein appropriated, in amounts certified | |
| 19 | by the state commissioner or the state | |
| 20 | commissioner of health as due from local | |
| 21 | social services districts each month as | |
| 22 | their share of payments made pursuant to | |
| 23 | section 367-b of the social services law | |
| 24 | may be set aside by the state comptroller | |
| 25 | in an interest-bearing account with such | |
| 26 | interest accruing to the credit of the | |
| 27 | locality in order to ensure the orderly | |
| 28 | and prompt payment of providers under | |
| 29 | section 367-b of the social services law | |
| 30 | pursuant to an estimate provided by the | |
| 31 | commissioner of health of each local | |
| 32 | social services district's share of | |
| 33 | payments made pursuant to section 367-b of | |
| 34 | the social services law. | |
| 35 | Funds appropriated herein shall be available | |
| 36 | for aid to municipalities and for payments | |
| 37 | to the federal government for expenditures | |
| 38 | made pursuant to social services law and | |
| 39 | the state plan for individual and family | |
| 40 | grant program under the disaster relief | |
| 41 | act of 1974. | |
| 42 | Such funds are to be available for payment | |
| 43 | of aid heretofore accrued or hereafter to | |
| 44 | accrue to municipalities. Subject to the | |
| 45 | approval of the director of the budget, | |
| 46 | such funds shall be available to the | |
| 47 | department of family assistance, office of | |
| 48 | temporary and disability assistance net of | |
| 49 | disallowances, refunds, reimbursements, | |
| 50 | and credits including, but not limited to, | |
| 51 | additional federal funds resulting from | |
| 52 | any changes in federal cost allocation | |
| 53 | methodologies. | |
| 54 | Notwithstanding any inconsistent provision | |
| 55 | of law, the amount herein appropriated may | |
| 56 | be increased or decreased by interchange | |
| 57 | with any other appropriation within the | |
| 58 | department of family assistance, office of | |
| 59 | temporary and disability assistance and | |
| 60 | office of children and family services, | |
| 61 | general fund - local assistance account | |

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1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.
7 Notwithstanding sections 153, 368-a and
8 subdivision 6 of section 95 of the social
9 services law, funds appropriated herein
10 may not be used to reimburse aggregate
11 local administrative costs for the deter-
12 mination of recipient and applicant eligi-
13 bility and benefit payments for the tempo-
14 rary and disability assistance or its
15 predecessor programs, medical assistance,
16 and food stamp programs to the extent such
17 local administrative costs exceed aggre-
18 gate statewide reimbursement for such
19 purposes in the 2003-04 state fiscal year
20 provided, however, that, after excluding
21 amounts appropriated for medical assist-
22 ance administration in the department of
23 health, such aggregate reimbursement of
24 local administrative costs shall be
25 further reduced by a factor of 24.5
26 percent. The amount herein appropriated
27 for reimbursement of local administration
28 shall be distributed in a similar fashion
29 to reimbursement for the 2003-04 state
30 fiscal year. The reimbursement limitations
31 governing funds appropriated herein shall
32 be applied using definitions in the office
33 of temporary and disability assistance
34 approved cost allocation plan in effect on
35 April 1, 2003, notwithstanding any changes
36 that may be approved or implemented in
37 reimbursement definitions or cost allo-
38 cation procedures for purposes of claiming
39 federal reimbursement for state fiscal
40 year 2004-05.

41 Amounts appropriated herein may be available
42 for transfer or suballocation to the
43 department of health for medicaid adminis-
44 tration provided that such transfer does
45 not support expenditures in excess of
46 limitations set forth herein.

47 Funds appropriated herein may be used with-
48 out regard to the limitations set forth
49 above pursuant to local plans approved by
50 the office and the director of the budget,
51 for additional direct costs of revenue
52 maximization which result in state fiscal
53 savings, cost containment activities which
54 result in state fiscal savings, employment
55 and training services, Native American
56 services, activities related to implement-
57 ing managed care programs, corrective
58 action efforts necessary to reduce public
59 assistance error rates, fraud and abuse
60 detection, the national voter registration
61 act, case management services provided

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1 under title 4-B of article 6 of the social
2 services law, and approved costs associ-
3 ated with section 349-a of the social
4 services law; provided, however, that
5 social services districts are able to
6 demonstrate that such local expenditures
7 relate solely to costs associated with
8 these activities, do not include any
9 retroactive or prospective costs related
10 to benefit issuance and control other than
11 those sub-components of the benefit issu-
12 ance and control process that may be
13 specifically designated by the commission-
14 er and the director of the budget as
15 necessary for additional state cost
16 containment, and would not otherwise have
17 been incurred by the social services
18 district, and provided further that funds
19 appropriated herein shall not be used to
20 reimburse costs under any part of such
21 local plans which has not been satisfac-
22 torily documented by the social services
23 district, as deemed appropriate by the
24 commissioner, by the last day of the
25 second state fiscal year after the state
26 fiscal year to which the plan is to apply.
27 Based on eligible expenditures for such
28 activities, the office shall provide each
29 social services district with waiver
30 advances and settlements in state fiscal
31 year 2004-05 from funds appropriated here-
32 in that are equal to waiver advances and
33 settlements made to the district, exclud-
34 ing litigation settlements, in state
35 fiscal year 2003-04; provided, however,
36 that the state cost of any additional
37 waivers or any litigation settlements
38 approved by the commissioner shall contin-
39 ue to be liabilities of the office payable
40 through appropriations for such purposes
41 that may be made available on or after
42 April 1, 2005.

43 The amounts appropriated herein, as may be
44 adjusted for interchange, shall constitute
45 total state reimbursement for all local
46 administration programs in state fiscal
47 year 2004-05.

48 The amounts appropriated herein are avail-
49 able, subject to approval of the director
50 of the budget, for expenditures associated
51 with the operation of a statewide elec-
52 tronic benefit transfer (EBT) system
53 including the design, development, imple-
54 mentation and operation of a non-cash
55 component consistent with the safety net
56 provisions of chapter 436 of the laws of
57 1997 enacting comprehensive welfare
58 reform. Approved costs may include, but
59 not be limited to, personal service, post-
60 age, other nonpersonal service costs, and
61 contractor costs paid directly by the

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1 office. Notwithstanding any inconsistent
2 provision of law, reimbursement otherwise
3 payable to social services districts from
4 this appropriation shall be reduced in
5 amounts sufficient to recover a local
6 share for the cost of the electronic bene-
7 fit issuance (EBT) system or any successor
8 system. Such local share shall be calcu-
9 lated as though such cost were expendi-
10 tures for administration of programs of
11 public assistance and care.

12 In allocating funds herein appropriated to
13 social services districts, the department
14 shall reduce such allocations or, subject
15 to the approval of the director of the
16 budget, reduce aid otherwise payable to
17 such districts from this appropriation by
18 the estimated state share of expenditures
19 associated with food stamp and/or public
20 assistance benefit issuance that were
21 formerly paid directly by such districts
22 but are no longer incurred or no longer
23 will be incurred because of state
24 contracts for operation of the electronic
25 benefit transfer process.

26 In allocating funds appropriated herein to
27 social services districts, the commission-
28 er shall calculate such estimated state
29 share of expenditures in accordance with a
30 methodology developed by the office and
31 approved by the director of the budget.

32 Of the amounts appropriated herein, up to
33 \$1,000,000 may, subject to the approval of
34 the director of the budget, be available
35 for contractor costs related to providing
36 training and other services to the depart-
37 ment and social services districts neces-
38 sary for the implementation of an elec-
39 tronic benefit transfer system.

40 Up to \$500,000, or so much thereof as may be
41 necessary, may be transferred to the gen-
42 eral fund - state purposes account of the
43 office of temporary and disability assis-
44 tance for costs of implementing an elec-
45 tronic benefit transfer system, including,
46 but not limited to, an EBT misdispense
47 claims unit. Such funds shall be made
48 available upon approval of an expenditure
49 plan by the director of the budget.

50 Notwithstanding section 153 of the social
51 services law or any other inconsistent
52 provision of law and subject to the
53 approval of the director of the budget,
54 funds appropriated herein and otherwise
55 payable to New York city for adminis-
56 tration of public assistance programs
57 shall be reduced by \$3,000,000 to reflect
58 savings anticipated from reception and
59 assessment centers and income support
60 center homeless diversion teams.
61

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1 Notwithstanding section 153, 368-a, or
2 subdivision 6 of section 95 of the social
3 services law, or any other inconsistent
4 provision of law, to establish local cost
5 sharing in the fair hearing process,
6 reimbursement otherwise payable to social
7 services districts from this appropriation
8 shall be reduced for the period commencing
9 April 1, 2004 and ending March 31, 2005 by
10 \$4,297,000. Such reduction shall be
11 prorated among social services districts
12 based on the number of fair hearings
13 related to temporary and disability
14 assistance programs or its predecessor
15 programs, and medical assistance held in
16 each district during state fiscal year
17 2003-04 as a proportion of the New York
18 state fair hearing caseload related to
19 such programs. Of the \$4,297,000, up to
20 \$1,000,000 may be transferred to the legal
21 affairs program general fund - state
22 purposes account for fair hearings costs.

23 Of the amounts appropriated herein up to
24 \$100,000 may be available for payment by
25 the office for fees ordered by a court
26 resulting from proceedings brought against
27 the office in accordance with article 86
28 of the civil practice law and rules.

29 Notwithstanding any inconsistent provision
30 of law, of the amount appropriated herein
31 and subject to the approval of the direc-
32 tor of the budget, up to \$500,000 may be
33 used by the office for outside legal
34 assistance in issues involving the federal
35 government.

36 Of the amount appropriated herein and
37 subject to the approval of the director of
38 the budget, up to \$2,054,000, as matched
39 by federal funds appropriated in the
40 federal health and human services fund -
41 265 and the federal food and nutrition
42 services fund - 261 federal food and
43 nutrition services account, may be made
44 available to the office for staff and
45 related nonpersonal service and contract
46 costs for application programming and
47 management and operation of the welfare
48 management system computer facility in New
49 York city (WMS/NYC); provided that any
50 amount in excess of \$2,054,000, but not to
51 exceed \$2,500,000, shall only be made
52 available in accordance with a plan
53 submitted by the city of New York and
54 approved by the commissioner and the
55 director of the budget. Such excess funds
56 shall only be made available to the extent
57 any additional state costs, less
58 reimbursements properly received from the
59 federal government are fully reimbursed by
60 the city of New York. However, an amount
61 in excess of \$2,500,000 may be made avail-

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1 able to the office if such additional
2 funds are necessary to match federal funds
3 properly received or to be received in
4 support of maximum gross expenditures of
5 \$4,000,000. Of the \$4,000,000, \$1,523,000
6 shall be made available in the office's
7 state operations budget for use in WMS/NYC
8 systems programming. Of the \$1,523,000,
9 \$761,500 shall be transferred to the
10 systems support and information services
11 program general fund - state purposes
12 account and \$761,500 is made available in
13 the departmental administrative reimburse-
14 ment program, social services income
15 account reflecting federal reimbursement
16 of such costs.

17 Notwithstanding the provisions of section
18 153 of the social services law, or any
19 other inconsistent provision of law, and
20 subject to the approval of the director of
21 the budget, reimbursement otherwise avail-
22 able to the city of New York from this
23 appropriation for administration of public
24 assistance programs for the period
25 commencing April 1, 2004, and ending March
26 31, 2005, shall be reduced by up to
27 \$2,500,000. Of this amount, \$2,054,000 in
28 costs related to the operation of the
29 welfare management system - New York city,
30 including staff costs associated with the
31 operational management and oversight of
32 the New York city welfare management
33 system, and staff and contract costs
34 necessary for the management and operation
35 of the New York city computer center shall
36 be transferred to the credit of the gener-
37 al fund - state purposes account for the
38 systems support and information services
39 program.

40 The office is authorized to expend a portion
41 of the funds appropriated herein, subject
42 to the approval of the director of the
43 budget, to enter into one or more
44 contracts with private or public organiza-
45 tions for services designed to increase
46 savings from the maximization of federal
47 financial participation through temporary
48 assistance to needy families, supplemental
49 security income, medicaid, or other
50 programs, or for other cost saving activ-
51 ities approved by the director of the
52 budget. Notwithstanding any inconsistent
53 provision of law, based on the availabili-
54 ty of state funds for such purpose, such
55 funds shall be available without local
56 financial participation unless otherwise
57 determined by the commissioner and
58 approved by the director of the budget.
59 Any local cost sharing that may be
60 required shall be equal to up to one-half
61 of the amount expended for such contracts,

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1 net of any federal reimbursement properly
2 received or to be received on account
3 thereof, shall be allocated to social
4 services districts in relation to the
5 savings generated for each district and
6 shall be deducted from reimbursements
7 otherwise payable to social services
8 districts under this appropriation.

9 The office is authorized to reduce
10 reimbursement otherwise payable to social
11 services districts from this appropriation
12 in amounts sufficient to support 50
13 percent of the nonfederal share of the
14 cost of office staff efforts to reduce
15 state and local expenditures by increasing
16 federal financial participation in claims
17 made by a district for reimbursement.
18 Provided, however, that the total amounts
19 of such reductions shall not exceed
20 \$2,000,000 and provided further that such
21 amount may be transferred to the credit of
22 the general fund - state purposes account
23 in the administration program.

24 Pursuant to section 131-z and subdivision 17
25 of section 153 of the social services law,
26 of the amount appropriated herein, up to
27 \$500,000 or so much thereof as may be
28 necessary, may be made available to the
29 office, subject to the approval of the
30 director of the budget, for additional
31 expenditures related to the child assist-
32 ance program.

33 Notwithstanding any inconsistent provision
34 of law, of the amounts appropriated here-
35 in, subject to the approval of the direc-
36 tor of the budget, up to \$3,900,000 shall
37 be used to continue and expand operation
38 of fraud detection systems including
39 purposes authorized by chapter 83 of the
40 laws of 1995 or chapter 436 of the laws of
41 1997 enacting comprehensive welfare
42 reform; provided, however, that reimburse-
43 ment otherwise payable to social services
44 districts shall be adjusted such that
45 local financial participation in any such
46 costs shall be in accordance with para-
47 graph e of subdivision 1 of section 153 of
48 the social services law.

49 Notwithstanding sections 21 and 153 of the
50 social services law, or any other
51 provision of law to the contrary,
52 reimbursement otherwise available to any
53 social services district from this appro-
54 priation for the administration of public
55 assistance programs shall be reduced by
56 the net amount of the state funds the
57 department of family assistance has been
58 or will be required to pay to replace all
59 computer equipment purchased on behalf of
60 social services districts by the depart-
61 ment of family assistance which was lost,

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1 stolen, damaged or otherwise rendered
2 inoperable as a result of district negli-
3 gence, as determined by the commissioner.
4 Of the amount appropriated herein, up to
5 \$200,000 may be transferred to the general
6 fund - state purposes account for the
7 systems support and information services
8 program to support the cost of replacing
9 such equipment.

10 Of the amounts appropriated herein, up to
11 \$12,500,000 may be used for additional
12 fair hearings costs. The office shall
13 adjust reimbursement otherwise payable to
14 social services districts to ensure that
15 social services districts shall financial-
16 ly participate in expenditures made pursu-
17 ant to this provision in accordance with
18 paragraph e of subdivision 1 of section
19 153 of the social services law. Total
20 expenditures under this provision may
21 include up to \$12,500,000 which may be
22 transferred to the credit of the general
23 fund - state purposes account for the
24 legal affairs program. Notwithstanding any
25 inconsistent provision of law, the commis-
26 sioner shall certify to the state comp-
27 troller estimates of the amounts due from
28 each social services district for such
29 local financial participation and may
30 deduct such estimated amounts from
31 reimbursement authorized by section 153 of
32 the social services law.

33 Subject to the approval of the director of
34 the budget, the commissioner may use a
35 portion of the funds appropriated herein
36 to reimburse 50 percent of the non-federal
37 share of additional costs of drug screen-
38 ing, assessment, referral, and optional
39 testing programs required by chapter 436
40 of the laws of 1997 enacting comprehensive
41 welfare reform as costs of administering
42 public assistance programs without regard
43 to limitations on the total amount of
44 state reimbursement for such adminis-
45 tration provided, however, that such funds
46 shall be available for reimbursement of
47 local district claims only to the extent
48 that such claims are submitted within 24
49 months of the last day of the state fiscal
50 year in which the expenditures were
51 incurred, unless waived for good cause by
52 the commissioner subject to the approval
53 of the director of the budget.

54 Of the amounts appropriated herein, up to
55 \$5,740,000 shall be available for services
56 and expenses of a program, pursuant to
57 section 35 of the social services law,
58 providing legal representation of individ-
59 uals whose federal disability benefits
60 have been denied or may be discontinued.
61 Notwithstanding any inconsistent provision

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1 of section 35 of the social services law,
 2 of this amount, the department shall award
 3 grants of \$1,000,000 for projects to
 4 establish or maintain eligibility for
 5 federal disability benefits for additional
 6 public assistance recipients. The commis-
 7 sioner shall reduce reimbursement other-
 8 wise payable to social services districts
 9 from this appropriation by \$2,870,000.
 10 Such reduction in local reimbursement
 11 shall be allocated among districts by the
 12 commissioner based on the cost of, and
 13 number of district residents served by,
 14 each legal assistance program, or by such
 15 alternative cost allocation procedure
 16 deemed appropriate by the commissioner
 17 after consultation with social services
 18 officials. Notwithstanding any inconsis-
 19 tent provision of law, the commissioner may
 20 certify to the state comptroller estimates
 21 of the amounts due from each social
 22 services district for such local financial
 23 participation and may deduct such esti-
 24 mated amounts from reimbursement author-
 25 ized by section 153 of the social services
 26 law 147,595,600
 27 -----
 28
 29 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM 3,381,851,000
 30 -----
 31
 32 General Fund / State Operations
 33 State Purposes Account - 003
 34
 35 Notwithstanding any inconsistent provision
 36 of law, the amount herein appropriated may
 37 be increased or decreased by interchange
 38 with any other appropriation within the
 39 department of family assistance office of
 40 temporary and disability assistance and
 41 office of children and family services,
 42 general fund - local assistance account
 43 with the approval of the director of the
 44 budget, who shall file such approval with
 45 the department of audit and control and
 46 copies thereof with the chairman of the
 47 senate finance committee and the chairman
 48 of the assembly ways and means committee.
 49
 50 Personal service 2,784,000
 51 Nonpersonal service 875,000
 52 -----
 53 Program account subtotal 3,659,000
 54 -----
 55
 56 General Fund / Aid to Localities
 57 Local Assistance Account - 001
 58
 59 For state reimbursement of social services
 60 district expenditures for temporary
 61 assistance programs, including but not

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1 limited to the family assistance, safety
2 net and disability assistance programs
3 established pursuant to chapter 436 of the
4 laws of 1997 enacting comprehensive
5 welfare reform and of its predecessor
6 programs and for related expenditures
7 authorized by social services law includ-
8 ing but not necessarily limited to those
9 for emergency assistance for families and
10 for state reimbursement of expenditures of
11 predecessor programs and for expenditures
12 made pursuant to title 8 of article 5 of
13 the social services law and for expendi-
14 tures for additional state payments for
15 eligible aged, blind, and disabled persons
16 related to supplemental security income.
17 Of the amount appropriated herein, up to
18 \$500,000 may be transferred to the general
19 fund - state purposes account of the
20 office of temporary and disability assis-
21 tance for costs associated with the state
22 administration of the existing personal
23 needs allowance for supplemental security
24 income recipients in medicaid certified
25 facilities. The amounts appropriated here-
26 in shall be available for reimbursement of
27 local district claims only to the extent
28 that such claims are submitted within 24
29 months of the last day of the state fiscal
30 year in which the expenditures were in-
31 curred, unless waived for good cause by
32 the commissioner subject to the approval
33 of the director of the budget and, unless
34 waived by the commissioner and the
35 director of the budget, with regard to
36 additional reimbursement of maintenance
37 and assistance costs for emergency assis-
38 tance to families provided to or on behalf
39 of family shelter residents during periods
40 prior to February 1, 2003 while the family
41 assistance eligibility of such cases was
42 being determined, shall not be available
43 to reimburse total cumulative gross costs
44 in excess of \$16,000,000. Subject to the
45 approval of the director of the budget, up
46 to \$500,000 of the funds appropriated
47 herein without local financial participa-
48 tion may be used for payments to court
49 appointed receivers in adult facilities
50 and, subject to availability of federal
51 funds therefor, for assistance to United
52 States citizens repatriated from abroad
53 pursuant to section 1013.
54 Subject to the approval of the director of
55 the budget, a portion of the funds appro-
56 priated herein may be used to enter into a
57 contract with a public or private organ-
58 ization to study funding and reimbursement
59 issues presented by federal welfare reform
60 including but not necessarily limited to
61 those related to maintenance of effort,

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1 foster care and other child welfare
2 services, child care, emergency assist-
3 ance, definition of assistance, 15 percent
4 limit on administration, time limits, work
5 participation rate requirements, and
6 opportunities for separate state programs.
7 Such study shall develop options for state
8 action in these areas including developing
9 strategies to achieve state-local savings
10 and expand program coverage within avail-
11 able resources, and shall be conducted in
12 consultation with the department of labor,
13 the office of children and family
14 services, and other involved state agen-
15 cies.

16 Funds appropriated herein shall be available
17 for aid to municipalities and for payments
18 to the federal government for expenditures
19 made pursuant to the social services law
20 and the state plan for individual and
21 family grant program under the disaster
22 relief act of 1974.

23 Notwithstanding any inconsistent provision
24 of law, in lieu of payments authorized by
25 the social services law, or payments of
26 federal funds otherwise due to the local
27 social services districts for programs
28 provided under the federal social security
29 act or the federal food stamp act, funds
30 herein appropriated, in amounts certified
31 by the state commissioner or the state
32 commissioner of health as due from local
33 social services districts each month as
34 their share of payments made pursuant to
35 section 367-b of the social services law
36 may be set aside by the state comptroller
37 in an interest-bearing account with such
38 interest accruing to the credit of the
39 locality in order to ensure the orderly
40 and prompt payment of providers under
41 section 367-b of the social services law
42 pursuant to an estimate provided by the
43 commissioner of health of each local
44 social services district's share of
45 payments made pursuant to section 367-b of
46 the social services law.

47 Such funds are to be available for payment
48 of aid heretofore accrued or hereafter to
49 accrue to municipalities. Subject to the
50 approval of the director of the budget,
51 such funds shall be available to the
52 office of temporary and disability assist-
53 ance, net of disallowances, refunds,
54 reimbursements, and credits including,
55 subject to the approval of the director of
56 the budget, disallowances, refunds,
57 reimbursements, and credits related to
58 title IV-E of the social security act and
59 including, but not limited to, additional
60 federal funds resulting from any changes
61 in federal cost allocation methodologies.

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be increased or decreased by interchange
4 with any other appropriation within the
5 department of family assistance office of
6 temporary and disability assistance and
7 office of children and family services
8 general fund - local assistance account
9 with the approval of the director of the
10 budget, who shall file such approval with
11 the department of audit and control and
12 copies thereof with the chairman of the
13 senate finance committee and the chairman
14 of the assembly ways and means committee.

15 Subject to the approval of the director of
16 the budget, through and based on the
17 availability of funding appropriated here-
18 in, the commissioner may provide each
19 district with administrative reimburse-
20 ment, in addition to that available under
21 the temporary and disability assistance
22 administration program, for eligible
23 district administrative activities on
24 behalf of public assistance households
25 that have reached their five year limit on
26 receipt of family assistance and, conse-
27 quently, are receiving assistance through
28 the safety net program. Such additional
29 reimbursement, if authorized by the
30 commissioner, commencing December 1, 2001,
31 shall be in an amount equal to the lesser
32 of 25 percent of gross district adminis-
33 trative costs for such cases based on
34 approved cost allocation procedures, or 25
35 percent of the amount by which the
36 district exceeds its cap governing state
37 reimbursement of temporary and disability
38 assistance administration.

39 Notwithstanding any inconsistent provision
40 of law, except through interchange, funds
41 appropriated herein shall not be available
42 to meet the state share of the costs of
43 any program other than those of the office
44 of temporary and disability assistance
45 and, except as may be specifically
46 provided herein, shall not be available
47 for state reimbursement of local adminis-
48 trative expenses for temporary and disa-
49 bility assistance or food stamps, or for
50 programmatic or administrative expenses
51 for employment services. Such other
52 programs shall include but not necessarily
53 be limited to foster care services includ-
54 ing expenditures for care, maintenance,
55 supervision, tuition and independent
56 living services; supervision of foster
57 children placed in federally funded job
58 corps programs; care, maintenance, super-
59 vision, tuition and independent living
60 services for adjudicated juvenile delin-
61 quents and persons in need of supervision;

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1 child protective services; adult protec-
2 tive services; child care; and preventive
3 services which may be eligible for federal
4 reimbursement under emergency assistance
5 for families or the temporary assistance
6 for needy families block grant program.
7 The state share of such costs unless
8 otherwise determined by the director of
9 the budget to be in the best fiscal inter-
10 ests of the state without diminishing
11 gross expenditure for such purposes, shall
12 be paid out of the general fund appropri-
13 ation for each specific service in the
14 appropriate agency where such state
15 reimbursement is appropriated and shall be
16 subject to the limitations set forth for
17 such services in such appropriations.

18 Of the amount appropriated herein, up to
19 \$1,000,000 may, subject to the approval of
20 the director of the budget, be used for
21 payments to tier II homeless family shel-
22 ters operated pursuant to part 900 of
23 title 18 of the codes, rules and regu-
24 lations of the state to support emergency
25 or unforeseen expenditures for major capi-
26 tal items. Provided, however, that such
27 shelters shall immediately act to secure
28 loans or other revenue necessary to refund
29 such payments to the state.

30 Notwithstanding any inconsistent provisions
31 of law, funds appropriated herein shall be
32 used by the office to reimburse 50 percent
33 of the non-federal share of approved
34 expenditures made by social services
35 districts on or after April 1, 1996, after
36 first deducting therefrom any federal
37 funds received or to be received on
38 account thereof, for emergency shelter,
39 transportation, or nutrition payments
40 which the district determines are neces-
41 sary to establish or maintain independent
42 living arrangements among persons who have
43 been medically diagnosed as having
44 acquired immunodeficiency syndrome (AIDS)
45 or HIV-related illness and who are home-
46 less or are faced with homelessness and
47 for whom no viable and less costly alter-
48 native housing is available; provided,
49 however, that funds appropriated herein
50 may only be used for such purposes if the
51 cost of such allowances are not eligible
52 for reimbursement under medical assistance
53 or other programs.

54 Of the amounts appropriated herein, subject
55 to the approval of the director of the
56 budget, up to \$1,000,000 may be trans-
57 ferred to the general fund state oper-
58 ations state purposes account of the
59 temporary and disability assistance
60 program and/or to the department of labor
61

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1 to support the cost of public assistance
2 and food stamp case notifications and case
3 record imaging.

4 Subject to the approval of the director of
5 the budget, a portion of the funds appro-
6 priated herein, as may be matched by
7 available federal funds, may be used by
8 the commissioner to support the cost of
9 translating, modifying, printing and
10 distributing forms, notices, and other
11 materials as required to address
12 complaints filed with federal agencies,
13 litigation or an order of a court of
14 competent jurisdiction pending final adju-
15 dication of litigation.

16 Subject to the approval of an allocation and
17 expenditure plan by the director of the
18 budget, up to \$1,500,000 of the funds
19 appropriated herein, without local
20 financial participation, may be provided
21 to social services districts to provide
22 case management services to public
23 assistance recipients in residential drug
24 and alcohol treatment facilities. Such
25 services shall be structured so that a
26 determination may be made as to whether
27 alternative, lower cost treatment
28 alternatives are a viable option for
29 recipients in such facilities.

30 Of the amount appropriated herein, up to
31 \$500,000 may be used for contractor costs
32 associated with audits of personal needs
33 allowance payments and of the
34 administration of personal needs
35 allowances in residential drug and alcohol
36 treatment facilities, subject to the
37 approval of an expenditure plan by the
38 director of the budget.

39 The office is authorized to expend a portion
40 of the funds appropriated herein to reim-
41 burse social services districts for 50
42 percent of the non-federal cost of resi-
43 dential shelters for victims of domestic
44 violence in accordance with section 131-u
45 of the social services law.

46 Notwithstanding any inconsistent provision
47 of law to the contrary, to the extent that
48 payments for residential services for
49 victims of domestic violence are made from
50 this appropriation, such payment shall
51 only be made in accordance with standards
52 of payment established by the office of
53 children and family services or its prede-
54 cessor under provisions of chapter 838 of
55 the laws of 1987 and approved by the
56 director of the budget for victims of
57 domestic violence where such services are
58 provided by residential programs for
59 victims of domestic violence operated by
60 not-for-profit corporations or the city of
61 New York.

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1 Notwithstanding section 153-f of the social
2 services law, or any other inconsistent
3 provision of law, after deducting the
4 amount of federal funds properly received
5 or to be received by each social services
6 district on account of expenditures made
7 by such district pursuant to subdivision
8 3-c of section 131-a of the social
9 services law, funds appropriated herein
10 may be used by the office to reimburse 50
11 percent of any such local expenditures not
12 fully reimbursed under section 153-f of
13 the social services law prior to April 1,
14 1992.

15 Notwithstanding any inconsistent provision
16 of law, except as provided for in chapter
17 81 of the laws of 1995, funds appropriated
18 herein may not be used to reimburse social
19 services districts for more than 50
20 percent of the non-federal share of
21 expenditures related to state charges.
22 This prohibition shall apply to all such
23 reimbursement without regard to the date
24 on which expenditures were made or
25 services provided.

26 The goal for collection of child support
27 payments pursuant to part d of title IV of
28 the federal social security act as
29 required to be specified by subdivision 5
30 of section 111-b of the social services
31 law shall be \$136,400,000 for the year
32 beginning April 1, 2004.

33 Notwithstanding any inconsistent provision
34 of law, in the event the federal govern-
35 ment reduces or suspends its financial
36 participation or requires repayment or
37 permits reinvestment for any period begin-
38 ning after September 30, 1989 for incor-
39 rect issuance of benefits provided under
40 the former AFDC program, state reimburse-
41 ment otherwise payable to social services
42 districts under this appropriation shall
43 be reduced in an amount equal to 100
44 percent of such federal reduction unless
45 the commissioner, subject to the approval
46 of the director of the budget, determines
47 that such reduction in federal reimburse-
48 ment is equally attributable to actions of
49 the state and of social services districts
50 in which case state reimbursement other-
51 wise payable to social services districts
52 shall be reduced by an amount equal to 50
53 percent of such federal reduction. Such
54 reduction in reimbursement will be allo-
55 cated among local districts to the degree
56 possible based on fault. If the commis-
57 sioner determines that such allocation
58 based on fault is not possible, the office
59 will reduce reimbursement otherwise paya-
60 ble to social services districts under
61 this appropriation proportionately based

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1 on the AFDC costs authorized by each
2 district for the period covered by each
3 reduction in federal participation.
4 Subject to the approval of the director of
5 the budget and subject to availability of
6 federal funds for such purpose, funds
7 appropriated herein may be used to provide
8 the state match for a federally approved
9 state-initiated evaluation of welfare
10 reform pursuant to section 413 of the
11 social security act as added by the
12 personal responsibility and work opportu-
13 nity reconciliation act of 1996.
14 Funds appropriated herein, as matched by
15 federal and local funds in accordance with
16 section 153 of the social services law,
17 may be used to provide rent supplements at
18 local option to family assistance house-
19 holds and to cases that include a child in
20 receipt of safety net assistance in order
21 to prevent eviction and address homeless-
22 ness in accordance with social services
23 district plans approved by the office of
24 temporary and disability assistance and
25 the director of the budget, provided,
26 however, that such supplements shall not
27 be part of the standard of need pursuant
28 to section 131-a of the social services
29 law.
30 Notwithstanding section 153 of the social
31 services law, or any other inconsistent
32 provision of law, state reimbursement to
33 each social services district provided
34 through funds appropriated herein may be
35 reduced by an amount equal to that portion
36 of the non-federal share of eligible
37 expenditures for the welfare-to-work
38 program authorized by title V of the
39 federal balanced budget act of 1997 made
40 by the district or the local workforce
41 investment board or boards located in the
42 district that exceeds not less than 25
43 percent of the approved maximum federal
44 program allocation for such district or
45 local workforce investment board or
46 boards. The reduction in state reimburse-
47 ment to social services districts shall be
48 based upon local welfare-to-work program
49 plans, which include local budget esti-
50 mates, approved by the department of
51 labor. In the event that a local workforce
52 investment area encompasses two or more
53 social services districts, such reduction
54 in reimbursement shall be assigned propor-
55 tionately to each district based on an
56 allocation plan developed by the local
57 workforce investment boards in such
58 districts, or by such social services
59 districts if an approved waiver has been
60 implemented relating to the use of an
61 alternate administering agency under title

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1 V of the federal balanced budget act of
 2 1997, and approved by the office and the
 3 commissioner of labor. State funds appro-
 4 priated herein shall be suballocated to
 5 the department of labor in an amount equal
 6 to the actual or, subject to reconcil-
 7 iation, estimated reductions in reimburse-
 8 ment required by this appropriation
 9 related to the welfare-to-work program, in
 10 accordance with a district specific sched-
 11 ule developed by the department of labor
 12 and approved by the director of the budg-
 13 et, and such state funds shall be used by
 14 the department of labor, in combination
 15 with other state and federal funds appro-
 16 priated therefor, to provide funding to
 17 local workforce investment boards or their
 18 subcontractors, or to social services
 19 districts, for eligible expenditures under
 20 such welfare-to-work program 982,374,000
 21 -----
 22 Program account subtotal 982,374,000
 23 -----
 24

25 Special Revenue Funds - Federal / State Operations
 26 Federal USDA-Food and Nutrition Services Fund - 261
 27 Federal Food and Nutrition Services Account
 28
 29 For services and expenses related to the
 30 food stamp employment and training program
 31 including up to \$150,000 for food stamp
 32 outreach. Funds appropriated herein,
 33 subject to the approval of the director of
 34 the budget and in accordance with a memo-
 35 randum of understanding between the office
 36 of temporary and disability assistance and
 37 the department of labor consistent with
 38 federal law, regulations or waivers, may
 39 be suballocated to the department of labor
 40 for services and expenses related to
 41 employment services for eligible public
 42 assistance recipients.
 43
 44 For the grant period October 1, 2003 to
 45 September 30, 2004 760,000
 46 For the grant period October 1, 2004 to
 47 September 30, 2005 760,000
 48 -----
 49 Program account subtotal 1,520,000
 50 -----
 51

52 Special Revenue Funds - Federal / Aid to Localities
 53 Federal Health and Human Services Fund - 265
 54
 55 For services and expenses under the tempo-
 56 rary assistance for needy families block
 57 grant, including but not limited to the
 58 family assistance program, emergency
 59 assistance to families program, safety net
 60 program and their predecessors, and other
 61 eligible temporary and disability assist-

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1 ance expenses, including state and local
2 administrative expenses pursuant to the
3 federal social security act and federal
4 personal responsibility and work opportu-
5 nity reconciliation act of 1996, and chap-
6 ter 436 of the laws of 1997 enacting
7 comprehensive welfare reform. Funds appro-
8 priated herein shall be used only for
9 services and expenses eligible for state
10 financial participation through the office
11 of temporary and disability assistance
12 under provisions of the social services
13 law and appropriations to the office;
14 provided that the director of the budget
15 does not determine that such use of funds
16 can be expected to have the effect of
17 increasing qualified state expenditures
18 under paragraph 7 of subdivision (a) of
19 section 409 of the federal social security
20 act above the minimum applicable federal
21 maintenance of effort requirement, for
22 services and expenses authorized by the
23 provisions of this appropriation to be
24 provided without state or local financial
25 participation; and for other services and
26 expenses, including transfer to other
27 state agencies or federal block grants, as
28 specifically authorized by law. Notwith-
29 standing any inconsistent provision of
30 law, such reimbursement from this appro-
31 priation shall be available only for costs
32 that have been incurred on or after Decem-
33 ber 2, 1996 unless the federal government
34 specifically provides additional reim-
35 bursement for costs incurred prior to such
36 date through grant awards other than those
37 for programs operated under the federal
38 temporary assistance for needy families
39 program block grant and, for reimbursement
40 of costs for federal fiscal years commenc-
41 ing October 1, 1996 and ending September
42 30, 2005, funds appropriated herein shall
43 not be used to provide the state or social
44 services districts with federal reimburse-
45 ment in addition to that received prior to
46 April 1, 2004 that would increase the rate
47 of federal financial participation in
48 TANF-related costs subject to state-local
49 matching, including those related to the
50 calculation or payment of maintenance of
51 effort liabilities.

52 Funds appropriated herein, as matched by
53 state and local funds in accordance with
54 section 153 of the social services law,
55 may be used to provide rent supplements at
56 local option to family assistance house-
57 holds and to cases that include a child in
58 receipt of safety net assistance in order
59 to prevent eviction and address homeless-
60 ness in accordance with social services
61 district plans approved by the office of

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1 temporary and disability assistance and
2 the director of the budget, provided,
3 however, that such supplements shall not
4 be part of the standard of need pursuant
5 to section 131-a of the social services
6 law.

7 Notwithstanding any inconsistent provision
8 of law, in lieu of payments authorized by
9 the social services law, or payments of
10 federal funds otherwise due to the local
11 social services districts for programs
12 provided under the federal social security
13 act or the federal food stamp act, funds
14 herein appropriated, in amounts certified
15 by the state commissioner or the state
16 commissioner of health as due from local
17 social services districts each month as
18 their share of payments made pursuant to
19 section 367-b of the social services law
20 may be set aside by the state comptroller
21 in an interest-bearing account with such
22 interest accruing to the credit of the
23 locality in order to ensure the orderly
24 and prompt payment of providers under
25 section 367-b of the social services law
26 pursuant to an estimate provided by the
27 commissioner of health of each local
28 social services district's share of
29 payments made pursuant to section 367-b of
30 the social services law.

31 Funds appropriated herein shall be available
32 for aid to municipalities and for payments
33 to the federal government for expenditures
34 made pursuant to social services law and
35 the state plan for individual and family
36 grant program under the disaster relief
37 act of 1974.

38 Such funds are to be available for payment
39 of aid heretofore accrued or hereafter to
40 accrue to municipalities. Subject to the
41 approval of the director of the budget,
42 such funds shall be available to the
43 department of family assistance net of
44 disallowances, refunds, reimbursements,
45 and credits including, but not limited to,
46 additional federal funds resulting from
47 any changes in federal cost allocation
48 methodologies.

49 With regard to additional reimbursement of
50 local district maintenance and assistance
51 costs for emergency assistance to families
52 provided to or on behalf of family shelter
53 residents during periods prior to February
54 1, 2003 while the family assistance eligi-
55 bility of such cases was being determined,
56 funds appropriated herein shall not be
57 available to reimburse total cumulative
58 gross costs in excess of \$16,000,000 un-
59 less waived by the commissioner and the
60 director of the budget.

61

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1 Notwithstanding any inconsistent provision
2 of law, the amount herein appropriated may
3 be increased or decreased by interchange
4 with any other appropriation within the
5 department of family, assistance office of
6 temporary and disability assistance and
7 office of children and family services
8 federal fund - local assistance account
9 with the approval of the director of the
10 budget, who shall file such approval with
11 the department of audit and control and
12 copies thereof with the chairman of the
13 senate finance committee and the chairman
14 of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision
16 of law, funds appropriated herein shall be
17 used to reimburse social services district
18 expenditures only to the extent that such
19 reimbursement does not reduce combined
20 state-local liabilities below the minimum
21 applicable percentage of the federal
22 maintenance of effort spending requirement
23 in the state fiscal year commencing April
24 1, 2004 as such amount is separately
25 calculated by the commissioner, and
26 approved by the director of the budget,
27 for the six month periods of April 1, 2004
28 through September 30, 2004 and October 1,
29 2004 through March 31, 2005; provided,
30 however, that state and local expenditures
31 for child welfare services may, subject to
32 the approval of the director of the
33 budget, be applied to the maintenance of
34 effort spending requirement only to the
35 extent necessary to meet the minimum
36 applicable percentage of such requirement.

37 Notwithstanding any inconsistent provision
38 of law and through amounts appropriated
39 herein, reductions in additional local
40 financial participation pursuant to
41 approved "new local expenditure" plans
42 authorized by chapter 53 of the laws of
43 2000 and chapter 382 of the laws of 2001,
44 as reappropriated by this chapter, shall
45 be limited as follows: such reductions in
46 additional local financial participation
47 shall be limited to a total of \$67,000,000
48 in New York city, inclusive of amounts
49 that may have been approved or credited in
50 state fiscal years prior to 2002-03, and
51 shall be limited in other social services
52 districts to amounts that have accrued
53 under local plans approved prior to April
54 1, 2002, and have been credited prior to
55 October 1, 2002.

56 Notwithstanding section 153 of the social
57 services law, or any other inconsistent
58 provision of law, the commissioner,
59 subject to the approval of the director of
60 the budget, may reimburse social services
61 districts through funds appropriated here-

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1 in in accordance with a plan that limits
2 the proportion of each district's family
3 assistance caseload that may be exempted
4 from the five year limit on assistance
5 required by paragraph (7) of subdivision
6 (a) of section 408 of the federal social
7 security act to ensure that such
8 exemptions are available equitably in
9 social services districts throughout the
10 state. In developing such plan, the
11 commissioner may consider district popu-
12 lation, family assistance caseload, inci-
13 dence of hardship as defined in paragraph
14 (a) of subdivision 2 of section 350 of the
15 social services law, or other factors that
16 he or she deems appropriate.

17 Funds appropriated herein, subject to the
18 approval of the director of the budget and
19 in accordance with a memorandum of under-
20 standing between the office of temporary
21 and disability assistance and the depart-
22 ment of labor consistent with federal law
23 and regulations, may be transferred or
24 suballocated to the department of labor
25 for services and expenses related to
26 employment services for public assistance
27 recipients. Subject to the approval of the
28 director of the budget, funds transferred
29 or suballocated to the department of labor
30 may be used by the department directly or,
31 in accordance with a memorandum of under-
32 standing, by other state agencies through
33 direct charging of the department's appro-
34 priations as approved by the department of
35 labor.

36 Of the amounts appropriated herein, up to
37 \$52,700,000, notwithstanding section 153
38 of the social services law and subject to
39 the approval of the director of the budg-
40 et, may be made available, without state
41 or local financial participation to public
42 assistance recipients who are either
43 currently eligible for federally funded
44 income support under the temporary as-
45 sistance for needy families block grant,
46 or whose current case includes a dependent
47 child under the age of 18 or under the age
48 of 19 if the child is attending secondary
49 school and is in receipt of safety net
50 assistance, and those individuals and
51 families who were in receipt of such
52 support within the past 12 months provided
53 that their incomes do not exceed 200
54 percent of the federal poverty level.

55 A portion of the \$52,700,000, appropriated
56 herein shall be transferred or suballo-
57 cated to the department of labor and may
58 be used to support priority state-adminis-
59 tered services including those provided
60 through the InVEST program and the built
61 on pride apprenticeship, preapprenticeship

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1 and self-sufficiency training program. The
2 remainder of the \$52,700,000 shall be
3 jointly allocated by the office and the
4 department of labor to social services
5 districts, transferred or suballocated to
6 the department of labor or other state
7 agencies, or retained by the office to
8 provide a continuum of supportive and
9 transitional services to help participants
10 move from welfare to work, avoid welfare
11 dependency, or strengthen work skills.
12 Specific services may include, but not
13 necessarily be limited to: specialized
14 self-sufficiency case management and job
15 training services through social services
16 districts to help eligible persons secure
17 and retain employment; transportation
18 services to and from employment or other
19 allowable activities; domestic violence
20 screening and service referral; domestic
21 violence training; screening, assessment,
22 optional testing and treatment for
23 substance abuse including related work-
24 force preparation services; periodic
25 incentives for excellence in academic
26 achievement or community service; services
27 and expenses of transitional opportunities
28 program offices; services to augment
29 employer-based programs that assist youth
30 at-risk of not graduating from high
31 school; performance-based job placement
32 services through contracts with for profit
33 or non-profit agencies; job specific
34 training opportunities and job placement;
35 youth enterprise services, through memo-
36 randum of understanding between the office
37 of children and family services and the
38 department of labor, for eligible youth
39 who have been released from residential
40 facilities; and state agency adminis-
41 tration, including contracts through the
42 office with outside auditors to ensure
43 compliance with federal requirements.

44 Funds appropriated herein shall be allocated
45 to eligible programs and services in
46 accordance with a plan developed jointly,
47 and updated quarterly, by the commissioner
48 and the commissioner of the department of
49 labor and approved by the director of the
50 budget. Such plan shall base funding allo-
51 cations on need as evidenced by recent
52 expenditure and service delivery levels
53 taking into account the distribution of
54 funds, the need to help welfare recipients
55 achieve self-sufficiency, and the need to
56 serve those who are the most difficult to
57 employ. As a condition of expending funds
58 appropriated herein, affected social
59 services districts and the commissioner or
60 the commissioner of the department of
61 labor shall certify that allocated funds

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1 will not be used to supplant other sources
2 of funding. At the request of social
3 services districts, a portion of the funds
4 appropriated herein may be retained by the
5 office or the department of labor to
6 provide centralized administrative
7 services, including but not limited to
8 issuing requests for proposals, entering
9 into and processing contracts, and provid-
10 ing vendor payments.

11 Notwithstanding any inconsistent provision
12 of law, of the amounts appropriated here-
13 in, up to \$8,500,000 may be made available
14 to the office and, through transfer or
15 suballocation, to the department of labor,
16 pursuant to a plan developed jointly by
17 such agencies and approved by the director
18 of the budget, for the provision, without
19 state or local financial participation, of
20 employment and transitional services. Such
21 services shall result in the creation of
22 best practice models for placing individ-
23 uals and families with multiple barriers
24 to employment in long-term unsubsidized
25 employment which shall, after evaluation
26 by such agencies, be made available to
27 social services districts for implementa-
28 tion at local discretion. Such services
29 shall be provided to public assistance re-
30 cipients who are either currently eligible
31 for federally funded income support under
32 the temporary assistance for needy fami-
33 lies block grant, or whose current case
34 includes a dependent child under the age
35 of 18 or under the age of 19 if the child
36 is attending secondary school and is in
37 receipt of safety net assistance, and
38 those individuals and families who were in
39 receipt of such support within the past 12
40 months provided that their incomes do not
41 exceed 200 percent of the federal poverty
42 level. Services provided pursuant to this
43 appropriation shall be performance-based,
44 awarded through a competitive process,
45 targeted to individuals and families with
46 multiple barriers to employment, and, to
47 the maximum extent possible, should be
48 directed to work activities that can be
49 credited toward the participation rate
50 requirements set forth in the federal per-
51 sonal responsibility and work opportunity
52 reconciliation act of 1996, as such law
53 may be amended.

54 Notwithstanding any inconsistent provision
55 of law to the contrary, subject to the ap-
56 proval of the director of the budget, a
57 portion of the amount appropriated herein
58 may be used for administrative costs and
59 chargeable to grants, including personal
60 service costs of the office of court ad-
61 ministration or other state agencies for

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1 activities in support of TANF services
2 block grant programs. Such reimbursement
3 may be available through transfer or sub-
4 allocation.

5 Of the amounts appropriated herein, subject
6 to the approval of the director of the
7 budget, notwithstanding any inconsistent
8 provision of law, up to \$1,900,000 shall
9 be transferred or suballocated to the
10 department of health without state or
11 local financial participation for addi-
12 tional services and expenses provided to
13 women, infants, and children eligible for
14 the special supplemental food program for
15 women, infants and children and eligible
16 for public assistance or other benefits
17 under the federal temporary assistance for
18 needy families block grant whose incomes
19 do not exceed 200 percent of the federal
20 poverty level, provided that such services
21 to eligible persons not in receipt of
22 public assistance shall not constitute
23 "assistance" under applicable federal
24 regulations.

25 Of the amount appropriated herein, up to
26 \$1,000,000, plus funds necessary for asso-
27 ciated fringe benefit and indirect costs,
28 without state or local financial partic-
29 ipation may be transferred to the state
30 operations budget of the office and the
31 department of labor to carry out activ-
32 ities necessary for the state to comply
33 with federal data reporting, case tracking
34 and financial management requirements as
35 necessary to avoid federal fiscal sanc-
36 tions. Such amount shall be divided
37 between the office and the department of
38 labor by the director of the budget based
39 on need provided, however, that not less
40 than \$150,000 shall be allocated to the
41 office of financial management in the
42 office of temporary and disability assist-
43 ance provided that such office shall use a
44 portion of such funds to timely furnish
45 recent statewide and district specific
46 expenditure data to social services
47 districts that can be used by each
48 district as a basis for estimating its
49 share of the TANF maintenance of effort
50 spending requirement.

51 Notwithstanding any inconsistent provision
52 of law, if determined necessary by the
53 director of the budget to maintain
54 adequate federal support for other tempo-
55 rary and disability assistance programs,
56 the director may limit federal reimburse-
57 ment herein available to social services
58 districts for emergency assistance for
59 families or its successor program under
60 federal welfare reform at levels that are
61 not less than federal reimbursement for

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1 emergency assistance for families provided
2 to social services districts during feder-
3 al fiscal year 1994-95. In calculating
4 such a limit, the director may exclude
5 payments made in settlement of claims for
6 such reimbursement for costs incurred
7 prior to October 1, 1994.

8 Of the amounts appropriated herein, up to
9 \$181,000,000 shall be available to reim-
10 burse local social services districts for
11 the costs of child welfare services, other
12 than juvenile justice services, provided
13 to children eligible for emergency assist-
14 ance to families. Of the \$181,000,000, up
15 to \$140,000,000 shall be allocated by the
16 office of children and family services to
17 social services districts for 100 percent
18 of each district's eligible costs based on
19 a district-specific allocation schedule
20 that shall be developed by such office,
21 and submitted for the approval of the
22 director of the budget no later than 60
23 days following enactment of this chapter,
24 based on each district's claims submitted
25 for such costs and any other factors as
26 identified in the allocation plan,
27 adjusted by the applicable cost allocation
28 methodology and net of any retroactive
29 payments for the year ending June 30, 2003
30 or any other 12 month period as determined
31 by the office of children and family
32 services and approved by the director of
33 the budget, and that excludes eligible
34 foster care and foster care administration
35 costs. Notwithstanding any inconsistent
36 provision of law, each district's eligible
37 child protective services administrative
38 costs shall be reimbursed from the dis-
39 trict's allocation of these funds before
40 reimbursement shall be available for other
41 eligible costs. Notwithstanding the above
42 limitations on reimbursement, and in the
43 event that the federal government re-
44 quires, through cost allocation method-
45 ology or otherwise, that such additional
46 costs be reimbursed under title IV-A of
47 the federal social security act, the com-
48 missioner shall reduce the rate of federal
49 reimbursement for such costs in each
50 social services district such that total
51 federal reimbursement does not increase
52 from levels that would have been available
53 to the district in absence of such federal
54 requirement. Notwithstanding any inconsis-
55 tent provision of law, of the \$181,000,000
56 appropriated herein, up to \$41,000,000
57 shall be used to provide state reimburse-
58 ment to social services districts with a
59 population in excess of 2,000,000 persons
60 for 100 percent of such a district's first
61 eligible expenditures that occurred on or

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1 after October 1, 2003, or subject to the
2 approval of the director of the budget,
3 any other period on or after January 1,
4 1997 solely for tuition costs for foster
5 care children who are eligible for
6 emergency assistance for families; and
7 provided further, however that the portion
8 of the general fund appropriation avail-
9 able to such district for reimbursement in
10 the office of children and family services
11 general fund - aid to localities foster
12 care block grant appropriation authorized
13 pursuant to this chapter shall be reduced
14 by \$20,500,000 and the portion of such
15 general fund appropriation so affected
16 shall have no further force or effect for
17 the purpose of reimbursing expenditures
18 and disbursements by such social services
19 district. Notwithstanding any inconsistent
20 provision of law, funds appropriated here-
21 in may not be used to reimburse localities
22 for costs disallowed under title IV-E of
23 the social security act.

24 Amounts appropriated herein shall, subject
25 to the approval of the director of the
26 division of the budget, be used to reim-
27 burse social services districts for one
28 hundred percent of the expenditures for
29 foster care made on and after October 1,
30 2003 provided to children eligible for
31 emergency assistance for families, other
32 than juvenile justice services and other
33 than tuition costs for foster care chil-
34 dren who are eligible for emergency
35 assistance for families and are in the
36 custody of the commissioner of any local
37 social services district with a population
38 in excess of 2,000,000 persons and,
39 subject to the approval of the director of
40 the budget, the commissioner of children
41 and family services, in consultation with
42 the commissioner of labor and the commis-
43 sioner of temporary and disability assist-
44 ance, may exclude foster care and foster
45 care administration costs incurred on
46 behalf of children in foster care place-
47 ments who are at least 19 years of age,
48 provided that such reimbursement shall be
49 paid only after first deducting the amount
50 of reimbursement each district shall
51 receive in accordance with an allocation
52 made by the commissioner of the office of
53 children and family services of the first
54 \$140,000,000 in federal funds appropriated
55 herein for eligible child welfare services
56 provided however that such deduction shall
57 be accomplished without reducing any state
58 and local expenditures for child welfare
59 services provided to children eligible for
60 emergency assistance for families and made
61 by local social services districts prior

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1 to October 1, 2003, and that the office of
2 children and family services shall require
3 that, as a condition of local receipt of
4 federal reimbursement pursuant to this
5 provision, funds appropriated herein that
6 are in addition to the first \$140,000,000
7 shall be used to first reimburse 100
8 percent of the eligible foster care costs
9 incurred by each social services district
10 on behalf of children eligible for emer-
11 gency assistance for families. This
12 provision shall not reduce any social
13 services district's allocation as author-
14 ized by the office of children and family
15 services general fund - aid to localities
16 foster care block grant established pursu-
17 ant to this chapter. Notwithstanding
18 section 153 of the social services law and
19 any other inconsistent provision of the
20 social services law or this chapter, the
21 commissioner of the office of temporary
22 and disability assistance, upon consulta-
23 tion with the commissioner of the office
24 of children and family services and
25 subject to the approval of the director of
26 the budget, shall reduce federal financial
27 participation in the cost of eligible
28 temporary and disability assistance
29 expenses, including but not limited to,
30 the family assistance program, the emer-
31 gency assistance for families program and
32 their administration paid to social
33 services districts by the amount of feder-
34 al financial participation received by
35 each district for foster care pursuant to
36 this provision that is in addition to the
37 first \$140,000,000 for child welfare
38 services and shall require each district
39 to be responsible for 100 percent of the
40 additional non-federal cost that results
41 from such reduction in federal financial
42 participation in an amount not to exceed
43 the actual amount of federal temporary
44 assistance to needy families funds for
45 foster care provided to children eligible
46 for emergency assistance for families
47 pursuant to this appropriation. The
48 commissioner of the office of temporary
49 and disability assistance may require each
50 social services district to make necessary
51 adjustments in claims for eligible tempo-
52 rary and disability assistance expenses to
53 effectuate the reduction in federal finan-
54 cial participation required herein.
55 Notwithstanding section 153 of the social
56 services law and any other inconsistent
57 provision of the social services law or
58 this chapter, the commissioner of the
59 office of temporary and disability assist-
60 ance may not reduce federal financial
61 participation in local administrative

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1 expenses for a social services district
2 until the reduction in federal financial
3 participation in all other expenditures
4 for such public assistance programs has
5 been reduced by 95 percent of estimated
6 expenditures otherwise eligible for federal
7 financial participation unless otherwise
8 waived by the commissioner.

9 Of the amounts appropriated herein, up to
10 \$105,000,000 shall be available to reimburse
11 local social services districts for
12 100 percent of the costs of expenditures
13 for care, maintenance, supervision, and
14 tuition for juvenile delinquents and
15 persons in need of supervision who are
16 placed in residential programs operated by
17 authorized agencies and who are eligible
18 for emergency assistance to families in
19 the manner the state was authorized to
20 fund such costs under part A of title IV
21 of the social security act as such part
22 was in effect on September 30, 1995. Such
23 expenditures shall constitute good cause
24 pursuant to section 408 (a) (10) of the
25 social security act. Allocation of such
26 funds shall be based on a district-specific
27 allocation plan that shall be developed
28 by the office of children and family
29 services and submitted for approval to the
30 director of the budget no later than 60
31 days following enactment of this chapter,
32 and shall be based on each district's
33 claims submitted for such costs adjusted
34 by the applicable cost allocation methodology
35 and net of any retroactive payments
36 for federal fiscal year ending September
37 30, 2003 or any other 12 month period as
38 determined by the office of children and
39 family services and approved by the director
40 of the budget. Notwithstanding any
41 other inconsistent provision of law, upon
42 their occurrence, expenditures by and
43 disbursements to a social services
44 district made from the \$105,000,000 shall
45 reduce the amount appropriated in the
46 general fund - aid to localities budget in
47 the office of children and family services
48 to support state costs in the office of
49 children and family services general fund
50 - aid to localities foster care block
51 grant appropriation provided pursuant to
52 this chapter by 50 percent of the amount
53 of such expenditures and disbursements,
54 and the portion of such general fund
55 appropriation so affected shall have no
56 further force or effect for the purpose of
57 reimbursing expenditures and disbursements
58 by such social services district;
59 provided, however, that any disbursements
60 that exceed the amount of funds remaining
61 in a social services district foster care

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1 block grant allocation authorized pursuant
2 to this chapter shall result in a
3 reduction in any other general fund - aid
4 to localities appropriation available to
5 the district. Unless otherwise approved by
6 the commissioner of the office of children
7 and family services with the approval of
8 the director of the budget, these funds
9 may be used only for eligible expenditures
10 made from October 1, 2003 through Septem-
11 ber 30, 2004.

12 Of the amounts appropriated herein, up to
13 \$12,000,000 shall be available for 100
14 percent of the expenditures by the office
15 of children and family services for care,
16 maintenance, supervision, and tuition
17 costs for juvenile delinquents who are
18 placed in residential programs operated by
19 the office of children and family services
20 and who are eligible for emergency assist-
21 ance to families in the manner the state
22 was authorized to fund such costs under
23 part A of title IV of the social security
24 act as such part was in effect on Septem-
25 ber 30, 1995.

26 Notwithstanding any inconsistent provision
27 of law, funds appropriated herein may not
28 be used to reimburse localities for costs
29 disallowed under title IV-E of the social
30 security act.

31 Of the amounts appropriated herein, notwith-
32 standing any inconsistent provision of
33 law, up to \$950,000 shall be made avail-
34 able subject to the approval of the direc-
35 tor of the budget, without state or local
36 financial participation, through transfer
37 or suballocation to the office of children
38 and family services for pilot community-
39 based programs for services to youth who
40 are placed with the office of children and
41 family services pursuant to purposes three
42 or four of the personal responsibility and
43 work opportunity reconciliation act of
44 1996 as set forth in section 401 of the
45 federal social security act without regard
46 to household income. Such services may
47 include, but not be limited to, non-medi-
48 cal multi-systemic therapy and/or family
49 functional therapy.

50 Of the amount appropriated herein, up to
51 \$5,950,000 may be transferred or suballo-
52 cated, subject to the approval of the
53 director of the budget, to the office of
54 children and family services for new or
55 expanded services and expenses, without
56 state or local financial participation, to
57 initiate program modifications and/or to
58 provide services, which may include but
59 not be limited to substance abuse and
60 mental health counseling, to divert youth

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1 at risk of placement in detention pro-
2 grams including, to the extent permitted
3 by federal law, expenses for local in-
4 teragency teams to review and recommend
5 alternatives to detention for juvenile
6 delinquents and persons in need of super-
7 vision, reduce the length of placement of
8 youth receiving detention services, and/or
9 to provide preventive and other supportive
10 services to persons 16 and 17 years old
11 who are alleged or determined to be in
12 need of supervision consistent with pur-
13 pose 3 of section 401 of the personal
14 responsibility and work opportunities
15 reconciliation act of 1996. A portion of
16 the funds shall be allocated to each
17 social services district based on a
18 district-specific allocation plan that
19 shall be developed by the office of
20 children and family services and submitted
21 for approval to the director of the budget
22 to reimburse the district for eligible
23 activities provided in accordance with a
24 plan submitted within 45 days of the date
25 the office allocates such funds to the
26 districts by the applicable county execu-
27 tive or the mayor of the city of New York
28 and approved by the office of children and
29 family services. If the total amount of a
30 social services district's claims for
31 eligible activities is less than the
32 amount allocated to the district for such
33 claims, the office may reallocate the
34 unused funds to other social services
35 districts with eligible claims that exceed
36 their allocations.

37 Of the amounts appropriated herein, subject
38 to the approval of the director of the
39 budget, notwithstanding any other inconsis-
40 tent provision of law, \$9,500,000 with-
41 out state or local financial participation
42 may be transferred to the department of
43 health for programs of community health
44 education and outreach and community-based
45 adolescent pregnancy prevention, to ad-
46 dress the needs of both adults and adoles-
47 cents eligible for such services under the
48 federal temporary assistance for needy
49 families block grant, for the purpose of
50 preventing unintended pregnancies.

51 Of the amounts appropriated herein, notwith-
52 standing any other inconsistent provision
53 of law, up to \$3,325,000 without state or
54 local financial participation may be
55 transferred or suballocated to the depart-
56 ment of health, through a memorandum of
57 understanding between the department of
58 health and the office of temporary and
59 disability assistance approved by the
60 director of the budget, for services
61 provided by school based health centers

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1 that are eligible under federal law,
2 including, but not limited to, health
3 education and non-medical counseling
4 services, to youth eligible for such
5 services under the state plan for the
6 federal temporary assistance for needy
7 families block grant, provided that such
8 services to eligible youth not in receipt
9 of public assistance shall not constitute
10 "assistance" under applicable federal
11 regulations.

12 Of the amounts appropriated herein, subject
13 to the approval of the director of the
14 budget, up to \$12,000,000 without state or
15 local financial participation may be made
16 available through transfer or suballo-
17 cation to the department of health for
18 additional services and expenses of the
19 hunger prevention and nutrition assistance
20 program for individuals and families
21 eligible for public assistance or other
22 benefits under the state plan for the
23 temporary assistance for needy families
24 block grant whose incomes do not exceed
25 200 percent of the federal poverty level,
26 including: additional capacity and
27 services for underserved communities and
28 populations including those served by
29 small food pantries; enhanced nutritional
30 quality by accessing diversified food
31 resources including from local farms and
32 farmers' markets; and outreach and refer-
33 ral to other programs designed to reduce
34 dependence on emergency food, provided
35 that such services to eligible persons not
36 in receipt of public assistance shall not
37 constitute "assistance" under applicable
38 federal regulations. A portion of the
39 \$12,000,000 appropriated herein may be
40 made available through transfer or subal-
41 location to the department of health to
42 reimburse personal and nonpersonal service
43 costs incurred by the department of health
44 in administering the provision of such
45 services to such eligible individuals and
46 families.

47 Subject to the approval of the director of
48 the budget, the amounts appropriated here-
49 in may be suballocated to other federal
50 special revenue funds to the extent
51 permitted by federal law.

52 Of the amounts appropriated herein, notwith-
53 standing any inconsistent provision of
54 law, subject to the approval of the direc-
55 tor of the budget, up to \$3,800,000 may be
56 transferred or suballocated to other state
57 agencies and used pursuant to a memorandum
58 of understanding to provide, without state
59 or local financial participation, services
60 as an alternative to incarceration for

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1 public assistance recipients who are
2 either currently eligible for federally
3 funded income support under the temporary
4 assistance for needy families block grant,
5 or whose current case includes a dependent
6 child under the age of 18 or under the age
7 of 19 if the child is attending secondary
8 school and is in receipt of safety net
9 assistance, and those individuals and
10 families who were in receipt of such
11 support within the past 12 months provided
12 that their incomes do not exceed 200
13 percent of the federal poverty level.

14 Of the amounts appropriated herein, and
15 notwithstanding any inconsistent provision
16 of law, up to \$1,900,000 without state or
17 local financial participation may be made
18 available subject to the approval of an
19 expenditure plan by the director of the
20 budget for transfer or suballocation to
21 the office of children and family services
22 for eligible services and expenses of
23 improving the quality of child welfare
24 services that may include, but not be
25 limited to demonstration projects to test
26 models for new or targeted expansion of
27 services beyond the level currently funded
28 by local social services districts,
29 including continuing to contract with
30 existing providers that are performing
31 satisfactorily, for eligible activities
32 under the state plan for the federal
33 temporary assistance for needy families
34 block grant pursuant to purposes three or
35 four of the personal responsibility and
36 work opportunity reconciliation act of
37 1996 as set forth in section 401 of the
38 federal social security act without regard
39 to household income.

40 Notwithstanding any inconsistent provision
41 of law, of the amounts appropriated here-
42 in, up to \$6,000,000 without state or
43 local financial participation, subject to
44 plans developed, as appropriate, by social
45 services districts and non-residential
46 domestic violence service providers and
47 approved by the commissioner of temporary
48 and disability assistance and the director
49 of the budget, shall be made available to
50 reimburse social services districts for
51 additional direct costs associated with
52 domestic violence screening and referral
53 to counseling and related services for
54 public assistance recipients who are
55 either currently eligible for federally
56 funded income support under the temporary
57 assistance for needy families block grant,
58 or whose current case includes a dependent
59 child under the age of 18 or under the age
60 of 19 if the child is attending secondary
61 school and is in receipt of safety net

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1 assistance, and those individuals and
2 families who were in receipt of such
3 support within the past 12 months provided
4 that their incomes do not exceed 200
5 percent of the federal poverty level. Of
6 the \$6,000,000, up to \$3,000,000 shall be
7 available through transfer or suballo-
8 cation to the office of children and
9 family services for the provision of non-
10 residential domestic violence services.
11 Local social services districts are
12 encouraged to collaborate with non-profit
13 providers in the provision of such
14 services. Provided, however, that funds
15 made available for services, other than
16 non-residential domestic violence ser-
17 vices, which a local social services
18 district has not obligated by February 1,
19 2005 may, at such local district option,
20 be used by such district for other
21 services eligible under the temporary
22 assistance for needy families block grant
23 including, but not limited to, supportive,
24 transitional and employment services to
25 help participants move from welfare to
26 work, avoid welfare dependency, or
27 strengthen work skills.

28 Of the amounts appropriated herein, notwith-
29 standing any inconsistent provision of
30 law, subject to the approval of the direc-
31 tor of the budget, up to \$2,500,000 may be
32 available, without state or local finan-
33 cial participation, for eligible costs
34 related to screening, assessment, optional
35 testing and treatment for substance abuse
36 problems for public assistance recipients
37 who are either currently eligible for
38 federally funded income support under the
39 temporary assistance for needy families
40 block grant, or whose current case
41 includes a dependent child under the age
42 of 18 or under the age of 19 if the child
43 is attending secondary school and is in
44 receipt of safety net assistance, and
45 those individuals and families who were in
46 receipt of such support within the past 12
47 months provided that their incomes do not
48 exceed 200 percent of the federal poverty
49 level. These funds may be spent pursuant
50 to a plan, developed by the social ser-
51 vices district with the local government
52 unit and approved by the department of
53 family assistance, the department of labor
54 and the director of the budget to
55 reimburse social services districts for
56 additional direct costs associated with
57 screening, testing, and assessment for
58 substance abuse pursuant to chapter 436 of
59 the laws of 1997 enacting comprehensive
60 welfare reform and to provide services
61 including but not limited to addiction

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1 treatment, day care and workforce prepar-
2 ation services, for such eligible individ-
3 uals and families. Provided however, that
4 of the funds appropriated herein to local
5 social services districts, if a local
6 social services district has not obligated
7 its allocation by February 1, 2005, such
8 district may, at its option use such
9 remaining allocation for other services
10 eligible under the temporary assistance
11 for needy families block grant including,
12 but not limited to, supportive, transi-
13 tional and employment services to help
14 participants move from welfare to work,
15 avoid welfare dependency, or strengthen
16 work skills.

17 Notwithstanding any inconsistent provision
18 of law, a portion of the funds appropri-
19 ated herein may be used by the department
20 of family assistance and the department of
21 labor, subject to the approval of the
22 director of the budget, for a New York
23 works compliance fund program. In the
24 event that federal temporary assistance
25 for needy families block grant funds
26 remain available after reimbursing other
27 eligible expenditures authorized or
28 required by this chapter, such additional
29 funding may be made available to the
30 office, the department of labor, and/or
31 the office of children and family services
32 subject to the approval of the director of
33 the budget, either immediately or, through
34 carry forward, during subsequent state
35 fiscal years, to meet the cost of employ-
36 ment services, child care through transfer
37 to the federal block grant fund - 265,
38 federal day care account in the office of
39 children and family services, computer
40 systems, training or program operations
41 provided that the director of the budget
42 does not determine that such use of funds
43 can be expected to have the effect of
44 increasing qualified state expenditures
45 under paragraph 7 of subdivision (a) of
46 section 409 of the federal social security
47 act above the minimum applicable federal
48 maintenance of effort requirement 2,040,298,000

49 -----
50 Program fund subtotal 2,040,298,000
51 -----

52
53 Special Revenue Funds - Federal / State Operations
54 Federal Block Grant Fund - 269
55

56 For services and expenses related to the low
57 income home energy assistance program.
58 Pursuant to provisions of the federal
59 omnibus budget reconciliation act of 1981,
60 and with the approval of the director of
61 the budget, the amount appropriated herein

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1 may be transferred or suballocated to
2 state agencies for administration of the
3 home energy assistance program.

| | | |
|----|---|-----------|
| 4 | | |
| 5 | For the grant period October 1, 2003 to | |
| 6 | September 30, 2004 | 2,500,000 |
| 7 | For the grant period October 1, 2004 to | |
| 8 | September 30, 2005 | 2,500,000 |
| 9 | | ----- |
| 10 | Program fund subtotal | 5,000,000 |
| 11 | | ----- |

12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Block Grant Fund - 269

15
16 For services and expenses, including
17 payments to public and private agencies
18 and individuals for the low income home
19 energy assistance program provided pursu-
20 ant to the low income energy assistance
21 act of 1981. Funds appropriated herein,
22 subject to the approval of the director of
23 the budget, may be transferred or suballo-
24 cated to other state agencies for services
25 and expenses related to the low income
26 home energy assistance program.

27 Funds appropriated herein shall be available
28 for aid to municipalities and for payments
29 to the federal government for expenditures
30 made pursuant to social services law and
31 the state plan for individual and family
32 grant program under the disaster relief
33 act of 1974.

34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under
52 section 367-b of the social services law
53 pursuant to an estimate provided by the
54 commissioner of health of each local
55 social services district's share of
56 payments made pursuant to section 367-b of
57 the social services law.

58 Such funds are to be available for payment
59 of aid heretofore accrued or hereafter to
60 accrue to municipalities. Subject to the
61 approval of the director of the budget,

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1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 53, section 1, of the laws of 2003:
7 For services and expenses of the office of audit and quality control
8 related to welfare fraud prevention and other audit activities:
9 For the grant period October 1, 2002 to September 30, 2003
10 3,500,000 (re. \$3,500,000)
11 For the grant period October 1, 2003 to September 30, 2004
12 3,500,000 (re. \$3,500,000)
13
14 By chapter 53, section 1, of the laws of 2002:
15 For services and expenses of the office of audit and quality control
16 related to welfare fraud prevention and other audit activities:
17 For the grant period October 1, 2001 to September 30, 2002
18 3,500,000 (re. \$3,500,000)
19 For the grant period October 1, 2002 to September 30, 2003
20 3,500,000 (re. \$3,500,000)
21
22 By chapter 53, section 1, of the laws of 2001:
23 For services and expenses of the office of audit and quality control
24 related to welfare fraud prevention and other audit activities:
25 For the grant period October 1, 2000 to September 30, 2001
26 3,500,000 (re. \$3,500,000)
27 For the grant period October 1, 2001 to September 30, 2002
28 3,500,000 (re. \$3,500,000)
29
30 CHILD SUPPORT ENFORCEMENT PROGRAM
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 By chapter 53, section 1, of the laws of 1999, as amended by chapter
36 295, part A, section 1, of the laws of 2001:
37 For reimbursement of local administrative expenses for child support
38 pursuant to section 153 of the social services law and costs
39 incurred pursuant to chapter 502 of the laws of 1990, as amended by
40 chapter 81 of the laws of 1995.
41 Notwithstanding any inconsistent provision of law, in lieu of advances
42 authorized by section 153 of the social services law, or advances of
43 federal funds otherwise due to the local districts for programs
44 provided under the federal social security act, funds herein appro-
45 priated, in amounts certified by the state commissioner or the state
46 commissioner of health as due from local social services districts
47 each month as their share of payments made pursuant to section 367-b
48 of the social services law may be set aside by the state comptroller
49 in an interest-bearing account with such interest accruing to the
50 credit of the locality in order to ensure the orderly and prompt
51 payment of providers under section 367-b of the social services law.
52 Funds appropriated herein shall be available for aid to municipi-
53 palities, for banking services contractor costs for central
54 collections, consistent with approved contracts, where earnings on
55 account deposits are insufficient to cover approved fees and for
56 payments to the federal government for expenditures made pursuant to
57 social services law and the state plan for individual and family
58 grant program under the disaster relief act of 1974.
59 Such funds are to be available for payment of aid heretofore accrued
60 or hereafter to accrue to municipalities. Subject to the approval of
61 the director of the budget, such funds shall be available to the

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1 department net of disallowances, refunds, reimbursements, and cred-
2 its including, but not limited to, additional federal funds result-
3 ing from any changes in federal cost allocation methodologies.
4 Notwithstanding any inconsistent provision of law, the money hereby
5 appropriated may be increased or decreased by interchange with any
6 other appropriation department of family assistance within the
7 office of temporary and disability assistance and office of children
8 and family services general fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 Notwithstanding section 153 of the social services law or any other
14 inconsistent provision of law, and subject to the approval of the
15 director of the budget, reimbursement otherwise payable to social
16 services districts from this appropriation shall be reduced by the
17 amount of \$432,000. Such reduction shall be prorated among social
18 services districts based on the federal temporary assistance to
19 needy families program or its predecessor program - IV-d caseload in
20 each district, or by such alternative allocation procedures deemed
21 appropriate by the commissioner, and shall represent state postage
22 costs incurred on behalf of local districts for income execution
23 notifications and fees paid to credit agencies for obtaining absent
24 parent social security numbers.

25 Notwithstanding section 153 of the social services law or any other
26 inconsistent provision of law, the department shall reduce
27 reimbursement otherwise payable to social services districts from
28 this appropriation for costs incurred by the department on behalf of
29 districts for operation of a centralized support collection unit,
30 including the cost of an automated voice response system and custom-
31 er service unit. Such reduction shall be prorated among districts
32 based on the number of collections and disbursements processed or on
33 an alternative methodology deemed appropriate by the commissioner.

34 Notwithstanding any inconsistent provision of law to the contrary,
35 pursuant to memoranda of understanding and subject to the approval
36 of the director of the budget, a portion of the amount appropriated
37 herein may be available for transfer or suballocation to the depart-
38 ment of taxation and finance and the department of motor vehicles
39 for costs associated with efforts to increase child support
40 collections pursuant to chapter 81 of the laws of 1995.

41 Of the amounts appropriated herein, up to \$1,500,000, in addition to
42 such other funds as may be appropriated for such purpose, may be
43 used, as matched by federal funds, pursuant to a plan approved by
44 the director of the budget, for the planning, development and opera-
45 tion of an automated system designed to meet the requirements of the
46 family support act of 1988, the personal responsibility and work
47 opportunity reconciliation act of 1996 and to facilitate and improve
48 local districts operations related to child support enforcement.

49 Of the amounts appropriated herein, funds necessary to support maximum
50 gross expenditures of up to \$1,000,000, subject to a plan approved
51 by the director of the budget may, be used for dedicated staff for
52 review and adjustment of certain child support orders pursuant to
53 chapter 398 of the laws of 1997 establishing a review and adjustment
54 process. Notwithstanding any inconsistent provision of law, such
55 funding shall be available without local financial participation.

56 Notwithstanding section 153 of the social services law, or any other
57 inconsistent provision of law, of the funds appropriated herein, up
58 to \$300,000 as matched by federal funds and without local financial
59 participation may be made available to the office for payments to
60 hospitals and other eligible entities for obtaining voluntary pater-
61 nity acknowledgments as permitted by federal law and regulation.

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1 Prior to making any such payments or entering into any agreements to
2 make such payments, the office shall develop procedures for making
3 such payments, subject to the approval of the director of the budg-
4 et, including but not limited to verification of such paternity
5 acknowledgments. The office may, subject to the approval of the
6 director of the budget, enter into an agreement with the department
7 of health to make such payments on behalf of the office, and may
8 suballocate available funding for such payments. Of the amounts
9 appropriated herein, up to \$170,000 as matched by federal funds,
10 subject to the approval of the director of the budget, may be made
11 available directly to the office without local financial partic-
12 ipation for a paternity media campaign.

13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein, subject to the approval of the director of the budget, may
15 be used without local financial participation, to provide the neces-
16 sary state share match for federal funding received for approved
17 research and demonstration project for improved custodial cooper-
18 ation ... 26,600,000 (re. \$1,500,000)
19

20 By chapter 53, section 1, of the laws of 1998, as amended by chapter
21 295, part A, section 1, of the laws of 2001:

22 For reimbursement of local administrative expenses for child support
23 pursuant to section 153 of the social services law and costs
24 incurred pursuant to chapter 502 of the laws of 1990, as amended by
25 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
26 provision of law, in lieu of advances authorized by section 153 of
27 the social services law, or advances of federal funds otherwise due
28 to the local districts for programs provided under the federal
29 social security act, funds herein appropriated, in amounts certified
30 by the state commissioner or the state commissioner of health as due
31 from local social services districts each month as their share of
32 payments made pursuant to section 367-b of the social services law
33 may be set aside by the state comptroller in an interest-bearing
34 account with such interest accruing to the credit of the locality in
35 order to ensure the orderly and prompt payment of providers under
36 section 367-b of the social services law.

37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to social services law and the state plan for individual
40 and family grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 department net of disallowances, refunds, reimbursements, and cred-
45 its.

46 Notwithstanding any inconsistent provision of law, the money hereby
47 appropriated may be increased or decreased by interchange with any
48 other appropriation department of family assistance within the
49 office of temporary and disability assistance and office of children
50 and family services general fund - local assistance account with the
51 approval of the director of the budget, who shall file such approval
52 with the department of audit and control and copies thereof with the
53 chairman of the senate finance committee and the chairman of the
54 assembly ways and means committee.

55 Notwithstanding section 153 of the social services law or any other
56 inconsistent provision of law, and subject to the approval of the
57 director of the budget, reimbursement otherwise payable to social
58 services districts from this appropriation shall be reduced by the
59 amount of \$432,000. Such reduction shall be prorated among social
60 services districts based on the federal temporary assistance to
61 needy families program or its predecessor program - IV-d caseload in

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1 each district, or by such alternative allocation procedures deemed
2 appropriate by the commissioner, and shall represent state postage
3 costs incurred on behalf of local districts for income execution
4 notifications and fees paid to credit agencies for obtaining absent
5 parent social security numbers.
6 Notwithstanding section 153 of the social services law or any other
7 inconsistent provision of law, the department shall reduce
8 reimbursement otherwise payable to social services districts from
9 this appropriation for costs incurred by the department on behalf of
10 districts for operation of a centralized support collection unit,
11 including the cost of an automated voice response system and custom-
12 er service unit. Such reduction shall be prorated among districts
13 based on the number of collections and disbursements processed or on
14 an alternative methodology deemed appropriate by the commissioner.
15 Notwithstanding any inconsistent provision of law to the contrary,
16 pursuant to memoranda of understanding and subject to the approval
17 of the director of the budget, a portion of the amount appropriated
18 herein may be available for transfer to the department of taxation
19 and finance and the department of motor vehicles for costs associ-
20 ated with efforts to increase child support collections pursuant to
21 chapter 81 of the laws of 1995.
22 Of the amounts appropriated herein, up to \$3,500,000, in addition to
23 such other funds as may be appropriated for such purpose, may be
24 used, as matched by federal funds, pursuant to a plan approved by
25 the director of the budget, for the planning, development and opera-
26 tion of an automated system designed to meet the requirements of the
27 family support act of 1988, the personal responsibility and work
28 opportunity reconciliation act of 1996 and to facilitate and improve
29 local districts operations related to child support enforcement.
30 Of the amounts appropriated herein, funds necessary to support maximum
31 gross expenditures of up to \$1,000,000, subject to a plan approved
32 by the director of the division of the budget, may be used for dedi-
33 cated staff for review and adjustment of certain child support
34 orders pursuant to chapter 398 of the laws of 1997 establishing a
35 review and adjustment process. Notwithstanding any inconsistent
36 provision of law, such funding shall be available without local
37 participation.
38 Notwithstanding section 153 of the social services law, or any other
39 inconsistent provision of law, of the funds appropriated herein, up
40 to \$300,000 as matched by federal funds and without local financial
41 participation may be made available to the office for payments to
42 hospitals and other eligible entities for obtaining voluntary pater-
43 nity acknowledgments as permitted by federal law and regulation.
44 Prior to making any such payments or entering into any agreements to
45 make such payments, the office shall develop procedures for making
46 such payments, subject to the approval of the director of the budg-
47 et, including but not limited to verification of such paternity
48 acknowledgments. The office may, subject to the approval of the
49 director of the budget, enter into an agreement with the department
50 of health to make such payments on behalf of the office, and may
51 suballocate available funding for such payments.
52 Notwithstanding any inconsistent provision of law, funds appropriated
53 herein, subject to the approval of the director of the budget, may
54 be used without local financial participation, to provide the neces-
55 sary state share match for federal funding received for approved
56 research and demonstration project for improved custodial cooper-
57 ation ... 29,600,000 (re. \$1,300,000)

58
59 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM
60
61

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1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3

4 By chapter 53, section 1, of the laws of 2003:

5 For reimbursement of local administrative expenses for child support
6 pursuant to section 153 of the social services law and costs in-
7 curred pursuant to chapter 502 of the laws of 1990, as amended by
8 chapter 81 of the laws of 1995.

9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of pay-
16 ments made pursuant to section 367-b of the social services law may
17 be set aside by the state comptroller in an interest-bearing account
18 with such interest accruing to the credit of the locality in order
19 to ensure the orderly and prompt payment of providers under section
20 367-b of the social services law pursuant to an estimate provided by
21 the commissioner of health of each local social services district's
22 share of payments made pursuant to section 367-b of the social
23 services law... .. 30,774,000 (re. \$2,000,000)
24

25 By chapter 53, section 1, of the laws of 2002:

26 For reimbursement of local administrative expenses for child support
27 pursuant to section 153 of the social services law and costs
28 incurred pursuant to chapter 502 of the laws of 1990, as amended by
29 chapter 81 of the laws of 1995.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law... .. 27,700,000 (re. \$2,000,000)
45

46 By chapter 53, section 1, of the laws of 2001:

47 For reimbursement of local administrative expenses for child support
48 pursuant to section 153 of the social services law and costs
49 incurred pursuant to chapter 502 of the laws of 1990, as amended by
50 chapter 81 of the laws of 1995.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law... .. 27,010,000 (re. \$2,000,000)

5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Health and Human Services Fund - 265
8 Child Support Account
9

10 By chapter 53, section 1, of the laws of 2003:

11 For reimbursement of local administrative expenses for child support
12 and establishment of paternity pursuant to title IV-D of the federal
13 social security act and, pursuant to chapter 502 of the laws of
14 1990, chapter 81 of the laws of 1995, and subject to the approval of
15 the director of the budget, expenditures for the development and
16 operation of a centralized support collection unit.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of pay-
24 ments made pursuant to section 367-b of the social services law may
25 be set aside by the state comptroller in an interest-bearing account
26 with such interest accruing to the credit of the locality in order
27 to ensure the orderly and prompt payment of providers under section
28 367-b of the social services law pursuant to an estimate provided by
29 the commissioner of health of each local social services district's
30 share of payments made pursuant to section 367-b of the social ser-
31 vices law... ..

32 For the grant period October 1, 2003 to September 30, 2004
33 50,000,000 (re. \$50,000,000)
34

35 By chapter 53, section 1, of the laws of 2002:

36 For reimbursement of local administrative expenses for child support
37 and establishment of paternity pursuant to title IV-D of the federal
38 social security act and, pursuant to chapter 502 of the laws of
39 1990, chapter 81 of the laws of 1995, and subject to the approval of
40 the director of the budget, expenditures for the development and
41 operation of a centralized support collection unit.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law... ..

57 For the grant period October 1, 2002 to September 30, 2003
58 50,000,000 (re. \$50,000,000)
59
60

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1 By chapter 53, section 1, of the laws of 2001:
 2 For reimbursement of local administrative expenses for child support
 3 and establishment of paternity pursuant to title IV-D of the federal
 4 social security act and, pursuant to chapter 502 of the laws of
 5 1990, chapter 81 of the laws of 1995, and subject to the approval of
 6 the director of the budget, expenditures for the development and
 7 operation of a centralized support collection unit.
 8 Notwithstanding any inconsistent provision of law, in lieu of payments
 9 authorized by the social services law, or payments of federal funds
 10 otherwise due to the local social services districts for programs
 11 provided under the federal social security act or the federal food
 12 stamp act, funds herein appropriated, in amounts certified by the
 13 state commissioner or the state commissioner of health as due from
 14 local social services districts each month as their share of
 15 payments made pursuant to section 367-b of the social services law
 16 may be set aside by the state comptroller in an interest-bearing
 17 account with such interest accruing to the credit of the locality in
 18 order to ensure the orderly and prompt payment of providers under
 19 section 367-b of the social services law pursuant to an estimate
 20 provided by the commissioner of health of each local social services
 21 district's share of payments made pursuant to section 367-b of the
 22 social services law... ..
 23 For the grant period October 1, 2000 to September 30, 2001
 24 42,000,000 (re. \$15,000,000)
 25 For the grant period October 1, 2001 to September 30, 2002
 26 42,000,000 (re. \$25,000,000)
 27

28 By chapter 53, section 1, of the laws of 2000:
 29 For reimbursement of local administrative expenses for child support
 30 and establishment of paternity pursuant to title IV-D of the federal
 31 social security act and, pursuant to chapter 502 of the laws of
 32 1990, chapter 81 of the laws of 1995, and subject to the approval of
 33 the director of the budget, expenditures for the development and
 34 operation of a centralized support collection unit.
 35 Notwithstanding any inconsistent provision of law, in lieu of payments
 36 authorized by the social services law, or payments of federal funds
 37 otherwise due to the local social services districts for programs
 38 provided under the federal social security act or the federal food
 39 stamp act, funds herein appropriated, in amounts certified by the
 40 state commissioner or the state commissioner of health as due from
 41 local social services districts each month as their share of
 42 payments made pursuant to section 367-b of the social services law
 43 may be set aside by the state comptroller in an interest-bearing
 44 account with such interest accruing to the credit of the locality in
 45 order to ensure the orderly and prompt payment of providers under
 46 section 367-b of the social services law pursuant to an estimate
 47 provided by the commissioner of health of each local social services
 48 district's share of payments made pursuant to section 367-b of the
 49 social services law... ..
 50 For the grant period October 1, 1999 to September 30, 2000
 51 42,000,000 (re. \$10,000,000)
 52

53 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

54
 55 Special Revenue Funds - Federal / State Operations
 56 Federal Health and Human Services Fund - 265
 57

58 By chapter 53, section 1, of the laws of 2003:
 59 For services and expenses related to the office of disability determi-
 60 nations.
 61

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1 For the grant period October 1, 2003 to September 30, 2004:
 2 80,000,000 (re. \$80,000,000)
 3
 4 By chapter 53, section 1, of the laws of 2002:
 5 For services and expenses related to the office of disability determi-
 6 nations.
 7 For the grant period October 1, 2002 to September 30, 2003:
 8 80,000,000 (re. \$40,000,000)
 9
 10 By chapter 53, section 1, of the laws of 2001:
 11 For services and expenses related to the office of disability determi-
 12 nations.
 13 For the grant period October 1, 2001 to September 30, 2002:
 14 81,650,000 (re. \$7,000,000)
 15
 16 By chapter 53, section 1, of the laws of 2000:
 17 For services and expenses related to the office of disability determi-
 18 nations.
 19 For the grant period October 1, 2000 to September 30, 2001:
 20 84,600,000 (re. \$2,000,000)
 21
 22 By chapter 53, section 1, of the laws of 1999:
 23 For services and expenses related to the office of disability determi-
 24 nations.
 25 For the grant period October 1, 1999 to September 30, 2000:
 26 81,250,000 (re. \$2,600,000)
 27
 28 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM
 29
 30 General Fund / Aid to Localities
 31 Local Assistance Account - 001
 32
 33 By chapter 53, section 1, of the laws of 2002, as amended by chapter 53,
 34 section 1, of the laws of 2003:
 35 For state reimbursement of local administrative expenses for public
 36 assistance employment services programs pursuant to section 153 of
 37 the social services law for employment related services authorized
 38 under title 9-B of article 5 of the social services law, as amended
 39 by chapter 436 of the laws of 1997 enacting comprehensive federal
 40 welfare reform, including but not necessarily limited to, job devel-
 41 opment and job placement services and case management of public
 42 assistance recipients assigned to employment services. The amounts
 43 appropriated herein shall be available for reimbursement of local
 44 district claims only to the extent that such claims are submitted
 45 within 24 months of the last day of the state fiscal year in which
 46 the expenditures were incurred, unless waived for good cause by the
 47 commissioner subject to the approval of the director of the budget.
 48 Notwithstanding any inconsistent provision of law, in lieu of payments
 49 authorized by the social services law, or payments of federal funds
 50 otherwise due to the local social services districts for programs
 51 provided under the federal social security act or the federal food
 52 stamp act, funds herein appropriated, in amounts certified by the
 53 state commissioner or the state commissioner of health as due from
 54 local social services districts each month as their share of
 55 payments made pursuant to section 367-b of the social services law
 56 may be set aside by the state comptroller in an interest-bearing
 57 account with such interest accruing to the credit of the locality in
 58 order to ensure the orderly and prompt payment of providers under
 59 section 367-b of the social services law pursuant to an estimate
 60

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1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance office of temporary and disability
12 assistance, net of disallowances, refunds, reimbursements, and cred-
13 its.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the department of family assistance
17 office of temporary and disability assistance and office of children
18 and family services general fund - local assistance account with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Funds appropriated herein shall be used pursuant to local plans
24 approved by the department of labor and the director of the budget,
25 to reimburse 50 percent of the non-federal share of social services
26 district expenditures for employment administration, provided that
27 the amount appropriated herein, as may be adjusted for interchange
28 shall constitute total state reimbursement for all local adminis-
29 tration programs in state fiscal year 2002-03.

30 Funds appropriated herein, subject to the approval of the director of
31 the budget and in accordance with a memorandum of understanding
32 between the office of temporary and disability assistance and the
33 department of labor consistent with federal law, regulations or
34 waivers, may be suballocated to the department of labor for services
35 and expenses related to employment services for public assistance
36 recipients and for the state share of eligible costs of training
37 services for state and local district staff.

38 Local district claims for state reimbursement for employment services
39 administration which exceed state reimbursement for such expendi-
40 tures in state fiscal year 2001-02 shall be reimbursed only if the
41 approved claims in state share for food stamp, public assistance,
42 and medical assistance administration for state fiscal year 2002-03
43 are at least equal to such approved claims for state fiscal year
44 2001-02 as such approved claims are proportionately adjusted, in
45 accordance with a methodology developed by the commissioner and
46 approved by the director of the budget, for the change in caseload
47 in food stamp, public assistance, and medical assistance adminis-
48 tration program from state fiscal year 2001-02 to 2002-03; provided,
49 however, that such restrictions on reimbursement may be waived by
50 the commissioner subject to the approval of the director of budget
51 upon application by a local district demonstrating that such vari-
52 ance from the requirement set forth above is the result of increased
53 efficiencies in local operations.

54 Funds appropriated herein shall not be used to fund the cost of child
55 care provided to children eligible for child care services through
56 the office of children and family services.

57 Funds appropriated herein shall not be used to reimburse public organ-
58 izations or agencies for the cost of direct supervision, including
59 but not limited to all training components provided by personnel or
60 contractors other than the direct worksite supervisor or materials
61 and equipment used to support a workfare placement.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Pursuant to a plan approved by the United States department of agri-
2 culture for recipient employment services and training that are
3 federally reimbursable at a rate of less than 100 percent under the
4 federal food and security act of 1985, and notwithstanding section
5 153 of the social services law or any other inconsistent provision
6 of law, funds appropriated herein may be used by the office or the
7 department of labor, subject to the approval of the director of the
8 budget, to reimburse 50 percent of approved expenditures made by
9 local social services districts after first deducting any federal
10 funds properly received or to be received on account thereof, for
11 employment and training and training-related services including but
12 not limited to services for safety net recipients, homeless individ-
13 uals, and other able bodied adults without dependents who are also
14 in receipt of food stamps and participating in a food stamp work
15 program.

16 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
17 able for transfer or suballocation to the department of labor to
18 support expenses related to human immunodeficiency virus specific
19 welfare-to-work demonstration programs, including the payment of
20 liabilities incurred prior to April 1, 2002. Components of each such
21 demonstration program shall include but not be limited to on-the-job
22 training and employment. Each such demonstration program shall guar-
23 antee that individuals completing the program obtain full-time
24 employment with health insurance coverage. The department of labor
25 in conjunction with the AIDS institute of the department of health
26 shall select the organizations to operate such demonstration
27 programs through a competitive bid process
28 67,040,000 (re. \$1,400,000)
29

30 The appropriation made by chapter 53, section 1, of the laws of 2001, as
31 amended by chapter 53, section 1, of the laws of 2002, is hereby
32 amended and reappropriated to read:

33 For state reimbursement of local administrative expenses for public
34 assistance employment services programs pursuant to section 153 of
35 the social services law for employment related services authorized
36 under title 9-B of article 5 of the social services law, as amended
37 by chapter 436 of the laws of 1997 enacting comprehensive federal
38 welfare reform, including but not necessarily limited to, job devel-
39 opment and job placement services and case management of public
40 assistance recipients assigned to employment services. The amounts
41 appropriated herein shall be available for reimbursement of local
42 district claims only to the extent that such claims are submitted
43 within 24 months of the last day of the state fiscal year in which
44 the expenditures were incurred, unless waived for good cause by the
45 commissioner subject to the approval of the director of the budget.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state commissioner or the state commissioner of health as due from
52 local social services districts each month as their share of
53 payments made pursuant to section 367-b of the social services law
54 may be set aside by the state comptroller in an interest-bearing
55 account with such interest accruing to the credit of the locality in
56 order to ensure the orderly and prompt payment of providers under
57 section 367-b of the social services law pursuant to an estimate
58 provided by the commissioner of health of each local social services
59 district's share of payments made pursuant to section 367-b of the
60 social services law.
61

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department of family assistance office of temporary and disability
9 assistance, net of disallowances, refunds, reimbursements, and cred-
10 its.

11 Funds appropriated herein shall be used pursuant to local plans
12 approved by the department of labor and the director of the budget,
13 to reimburse 50 percent of the non-federal share of social services
14 district expenditures for employment administration, provided that
15 the amount appropriated herein, as may be adjusted for interchange
16 shall constitute total state reimbursement for all local adminis-
17 tration programs in state fiscal year 2001-02.

18 Funds appropriated herein, subject to the approval of the director of
19 the budget and in accordance with a memorandum of understanding
20 between the office of temporary and disability assistance and the
21 department of labor consistent with federal law, regulations or
22 waivers, may be suballocated to the department of labor for services
23 and expenses related to employment services for public assistance
24 recipients.

25 Local district claims for state reimbursement for employment services
26 administration which exceed state reimbursement for such expendi-
27 tures in state fiscal year 2000-01 shall be reimbursed only if the
28 approved claims in state share for food stamp, public assistance,
29 and medical assistance administration for state fiscal year 2001-02
30 are at least equal to such approved claims for state fiscal year
31 2000-01 as such approved claims are proportionately adjusted, in
32 accordance with a methodology developed by the commissioner and
33 approved by the director of the budget, for the change in caseload
34 in food stamp, public assistance, and medical assistance adminis-
35 tration program from state fiscal year 2000-01 to 2001-02; provided,
36 however, that such restrictions on reimbursement may be waived by
37 the commissioner subject to the approval of the director of budget
38 upon application by a local district demonstrating that such vari-
39 ance from the requirement set forth above is the result of increased
40 efficiencies in local operations.

41 Funds appropriated herein shall not be used to fund the cost of child
42 care provided to children eligible for child care services through
43 the office of children and family services.

44 Funds appropriated herein shall not be used to reimburse public organ-
45 izations or agencies for the cost of direct supervision, including
46 but not limited to all training components provided by personnel or
47 contractors other than the direct worksite supervisor or materials
48 and equipment used to support a workfare placement.

49 Pursuant to a plan approved by the United States department of agri-
50 culture for recipient employment services and training that are
51 federally reimbursable at a rate of less than 100 percent under the
52 federal food and security act of 1985, and notwithstanding section
53 153 of the social services law or any other inconsistent provision
54 of law, funds appropriated herein may be used by the office or the
55 department of labor, subject to the approval of the director of the
56 budget, to reimburse 50 percent of approved expenditures made by
57 local social services districts after first deducting any federal
58 funds properly received or to be received on account thereof, for
59 employment and training and training-related services including but
60 not limited to services for safety net recipients, homeless individ-
61

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1 uals, and other able bodied adults without dependents who are also
2 in receipt of food stamps and participating in a food stamp work
3 program.

4 [Subject to approval of the director of the budget, up to \$1,850,000,
5 as matched by federal and local funds, may be made available to the
6 office, or transferred or suballocated to the department of labor,
7 or social services districts to support expenses related to job
8 placement and retention initiatives, including the payment of
9 liabilities incurred prior to April 1, 2001. In the event that such
10 contracts are held by the office, or the department of labor, to
11 effectuate a local share in such contracts, the commissioner, or
12 commissioner of labor, shall reduce reimbursement otherwise payable
13 to social services districts from this appropriation by one-half of
14 the non-federal share of such contracts in accordance with a method-
15 ology deemed appropriate by the office, or the department of labor,
16 as approved by the director of the budget.]

17 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
18 able for transfer or suballocation to the department of labor to
19 support expenses related to human immunodeficiency virus specific
20 welfare-to-work demonstration programs, including the payment of
21 liabilities incurred prior to April 1, 2001. Components of each such
22 demonstration program shall include but not be limited to on-the-job
23 training and employment. Each such demonstration program shall guar-
24 antee that individuals completing the program obtain full-time
25 employment with health insurance coverage. The department of labor
26 in conjunction with the AIDS institute of the department of health
27 shall select the organizations to operate such demonstration
28 programs through a competitive bid process
29 47,278,000 (re. \$1,247,000)
30

31 The appropriation made by chapter 53, section 1, of the laws of 2000, as
32 amended by chapter 53, section 1, of the laws of 2002, is hereby
33 amended and reappropriated to read:

34 For state reimbursement of local administrative expenses for public
35 assistance employment services programs pursuant to section 153 of
36 the social services law for employment related services authorized
37 under title 9-B of article 5 of the social services law, as amended
38 by chapter 436 of the laws of 1997 enacting comprehensive federal
39 welfare reform, including but not necessarily limited to, job devel-
40 opment and job placement services and case management of public
41 assistance recipients assigned to employment services.

42 Notwithstanding any inconsistent provision of law, in lieu of payments
43 authorized by the social services law, or payments of federal funds
44 otherwise due to the local social services districts for programs
45 provided under the federal social security act or the federal food
46 stamp act, funds herein appropriated, in amounts certified by the
47 state commissioner or the state commissioner of health as due from
48 local social services districts each month as their share of
49 payments made pursuant to section 367-b of the social services law
50 may be set aside by the state comptroller in an interest-bearing
51 account with such interest accruing to the credit of the locality in
52 order to ensure the orderly and prompt payment of providers under
53 section 367-b of the social services law pursuant to an estimate
54 provided by the commissioner of health of each local social services
55 district's share of payments made pursuant to section 367-b of the
56 social services law.

57 Funds appropriated herein shall be available for aid to municipalities
58 and for payments to the federal government for expenditures made
59 pursuant to the social services law and the state plan for individ-
60 ual and family grant program under the disaster relief act of 1974.
61

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance office of temporary and disability
5 assistance, net of disallowances, refunds, reimbursements, and cred-
6 its.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation within the department of family assistance
10 office of temporary and disability assistance and office of children
11 and family services general fund - local assistance account with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Funds appropriated herein shall be used pursuant to local plans
17 approved by the department of labor and the director of the budget,
18 to reimburse 50 percent of the non-federal share of social services
19 district expenditures for employment administration, provided that
20 the amount appropriated herein, as may be adjusted for interchange
21 shall constitute total state reimbursement for all local adminis-
22 tration programs in state fiscal year 2000-01.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law, regulations or
27 waivers, may be suballocated to the department of labor for services
28 and expenses related to employment services for public assistance
29 recipients.

30 Local district claims for state reimbursement for employment services
31 administration which exceed state reimbursement for such expendi-
32 tures in state fiscal year 1999-2000 shall be reimbursed only if the
33 approved claims in state share for food stamp, public assistance,
34 and medical assistance administration for state fiscal year 2000-01
35 are at least equal to such approved claims for state fiscal year
36 1999-2000 as such approved claims are proportionately adjusted, in
37 accordance with a methodology developed by the commissioner and
38 approved by the director of the budget, for the change in caseload
39 in food stamp, public assistance, and medical assistance adminis-
40 tration program from state fiscal year 1999-2000 to 2000-01;
41 provided, however, that such restrictions on reimbursement may be
42 waived by the commissioner subject to the approval of the director
43 of budget upon application by a local district demonstrating that
44 such variance from the requirement set forth above is the result of
45 increased efficiencies in local operations.

46 Funds appropriated herein shall not be used to fund the cost of child
47 care provided to children eligible for child care services through
48 the office of children and family services.

49 Funds appropriated herein shall not be used to reimburse public organ-
50 izations or agencies for the cost of direct supervision, including
51 but not limited to all training components provided by personnel or
52 contractors other than the direct worksite supervisor or materials
53 and equipment used to support a workfare placement.

54 Pursuant to a plan approved by the United States department of agri-
55 culture for recipient employment services and training that are
56 federally reimbursable at a rate of less than 100 percent under the
57 federal food and security act of 1985, and notwithstanding section
58 153 of the social services law or any other inconsistent provision
59 of law, funds appropriated herein may be used by the office or the
60 department of labor, subject to the approval of the director of the
61 budget, to reimburse 50 percent of approved expenditures made by

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1 local social services districts after first deducting any federal
2 funds properly received or to be received on account thereof, for
3 employment and training and training-related services including but
4 not limited to services for safety net recipients, homeless individ-
5 uals, and other able bodied adults without dependents who are also
6 in receipt of food stamps and participating in a food stamp work
7 program.

8 Subject to approval of the director of the budget, up to [\$1,850,000]
9 \$525,500, as matched by federal and local funds, may be made
10 available to the office, or transferred or suballocated to the
11 department of labor, or social services districts to support
12 expenses related to job placement and retention initiatives,
13 including the payment of liabilities incurred prior to April 1,
14 2000. In the event that such contracts are held by the office, or
15 the department of labor, to effectuate a local share in such
16 contracts, the commissioner, or commissioner of labor, shall reduce
17 reimbursement otherwise payable to social services districts from
18 this appropriation by one-half of the non-federal share of such
19 contracts in accordance with a methodology deemed appropriate by the
20 office, or the department of labor, as approved by the director of
21 the budget.

22 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
23 able for transfer or suballocation to the department of labor to
24 support expenses related to human immunodeficiency virus specific
25 welfare-to-work demonstration programs, including the payment of
26 liabilities incurred prior to April 1, 2000. Components of each such
27 demonstration program shall include but not be limited to on-the-job
28 training and employment. Each such demonstration program shall guar-
29 antee that individuals completing the program obtain full-time
30 employment with health insurance coverage. The department of labor
31 in conjunction with the AIDS institute of the department of health
32 shall select the organizations to operate such demonstration
33 programs through a competitive bid process
34 47,278,000 (re. \$1,721,500)
35

36 The appropriation made by chapter 53, section 1, of the laws of 1999, as
37 amended by chapter 53, section 1, of the laws of 2002, is hereby
38 amended and reappropriated to read:

39 For state reimbursement of local administrative expenses for public
40 assistance employment services programs pursuant to section 153 of
41 the social services law for employment related services authorized
42 under title 9-B of article 5 of the social services law, as amended
43 by chapter 436 of the laws of 1997 enacting comprehensive federal
44 welfare reform, including but not necessarily limited to, job devel-
45 opment and job placement services and case management of public
46 assistance recipients assigned to employment services.

47 Notwithstanding any inconsistent provision of law, in lieu of advances
48 authorized by section 153 of the social services law, or advances of
49 federal funds otherwise due to the local districts for programs
50 provided under the federal social security act, funds herein appro-
51 priated, in amounts certified by the state commissioner or the state
52 commissioner of health as due from local social services districts
53 each month as their share of payments made pursuant to section 367-b
54 of the social services law may be set aside by the state comptroller
55 in an interest-bearing account with such interest accruing to the
56 credit of the locality in order to ensure the orderly and prompt
57 payment of providers under section 367-b of the social services law.
58 Funds appropriated herein shall be available for aid to municipalities
59 and for payments to the federal government for expenditures made
60 pursuant to the social services law and the state plan for individ-
61 ual and family grant program under the disaster relief act of 1974.

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1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance office of temporary and disability
5 assistance, net of disallowances, refunds, reimbursements, and cred-
6 its.

7 Notwithstanding any inconsistent provision of law, the amount herein
8 appropriated may be increased or decreased by interchange with any
9 other appropriation within the department of family assistance
10 office of temporary and disability assistance and office of children
11 and family services general fund - local assistance account with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Funds appropriated herein shall be used pursuant to local plans
17 approved by the department of labor and the director of the budget,
18 to reimburse 50 percent of the non-federal share of social services
19 district expenditures for employment administration, provided that
20 the amount appropriated herein, as may be adjusted for interchange
21 shall constitute total state reimbursement for all local adminis-
22 tration programs in state fiscal year 1999-2000.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law, regulations or
27 waivers, may be suballocated to the department of labor for services
28 and expenses related to employment services for public assistance
29 recipients.

30 Local district claims for state reimbursement for employment services
31 administration which exceed state reimbursement for such expendi-
32 tures in state fiscal year 1998-99 shall be reimbursed only if the
33 approved claims in state share for food stamp, public assistance,
34 and medical assistance administration for state fiscal year
35 1999-2000 are at least equal to such approved claims for state
36 fiscal year 1998-99 as such approved claims are proportionately
37 adjusted for the change in caseload in food stamp, public assist-
38 ance, and medical assistance administration program from state
39 fiscal year 1998-99 to 1999-2000; provided, however, that such
40 restrictions on reimbursement may be waived by the commissioner
41 subject to the approval of the director of budget upon application
42 by a local district demonstrating that such variance from the
43 requirement set forth above is the result of increased efficiencies
44 in local operations.

45 Funds appropriated herein shall not be used to fund the cost of child
46 care provided to children eligible for child care services through
47 the office of children and family services.

48 Funds appropriated herein shall not be used to reimburse public organ-
49 izations or agencies for the cost of direct supervision, including
50 but not limited to all training components provided by personnel or
51 contractors other than the direct worksite supervisor or materials
52 and equipment used to support a workfare placement.

53 Pursuant to a plan approved by the United States department of agri-
54 culture for recipient employment services and training that are
55 federally reimbursable at a rate of less than 100 percent under the
56 federal food and security act of 1985, and notwithstanding section
57 153 of the social services law or any other inconsistent provision
58 of law, funds appropriated herein may be used by the office or the
59 department of labor, subject to the approval of the director of the
60 budget, to reimburse 50 percent of approved expenditures made by
61 local social services districts after first deducting any federal

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1 funds properly received or to be received on account thereof, for
2 employment and training and training-related services including but
3 not limited to services for safety net recipients, homeless individ-
4 uals, and other able bodied adults without dependents who are also
5 in receipt of food stamps and participating in a food stamp work
6 program.

7 [Subject to approval of the director of the budget, up to \$1,850,000,
8 as matched by federal and local funds, may be made available to the
9 office, or transferred or suballocated to the department of labor,
10 or social services districts to support job placement and retention
11 initiatives. In the event that such contracts are held by the
12 office, or the department of labor, to effectuate a local share in
13 such contracts, the commissioner, or commissioner of labor, shall
14 reduce reimbursement otherwise payable to social services districts
15 from this appropriation by one-half of the non-federal share of such
16 contracts in accordance with a methodology deemed appropriate by the
17 office, or the department of labor, as approved by the director of
18 the budget. Up to \$1,000,000 shall be available to the department of
19 labor through transfer or suballocation for the continuation of a
20 demonstration program to provide up to 50 percent state reimburse-
21 ment for the administration of public works projects in non-profit
22 agencies for eligible safety net or family assistance recipients.]

23 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
24 able for transfer or suballocation to the department of labor for
25 the establishment of human immunodeficiency virus specific welfare-
26 to-work demonstration programs. Components of each such demon-
27 stration program shall include but not be limited to on-the-job
28 training and employment. Each such demonstration program shall guar-
29 antee that individuals completing the program obtain full-time
30 employment with health insurance coverage. The department of labor
31 in conjunction with the AIDS institute of the department of health
32 shall select the organizations to operate such demonstration
33 programs through a competitive bid process
34 49,250,000 (re. \$580,000)
35

36 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
37 section 1, of the laws of 1998:
38 For services and expenses of a family loan program pursuant to chapter
39 596 of the laws of 1997 ... 300,000 (re. \$46,500)
40

41 FOOD STAMP ADMINISTRATION PROGRAM

42
43 General Fund / Aid to Localities
44 Local Assistance Account - 001
45

46 By chapter 53, section 1, of the laws of 2003:
47 For state reimbursement to local social services districts for admin-
48 istrative expenditures associated with the food stamp program.
49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food
53 stamp act, funds herein appropriated, in amounts certified by the
54 state commissioner or the state commissioner of health as due from
55 local social services districts each month as their share of pay-
56 ments made pursuant to section 367-b of the social services law may
57 be set aside by the state comptroller in an interest-bearing account
58 with such interest accruing to the credit of the locality in order
59 to ensure the orderly and prompt payment of providers under section
60 367-b of the social services law pursuant to an estimate provided by

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1 the commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social ser-
3 vices law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance, office of temporary and disability
12 assistance net of disallowances, refunds, reimbursements, and cred-
13 its including, but not limited to, additional federal funds result-
14 ing from any changes in federal cost allocation methodologies.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the department of family assistance, of-
18 fice of temporary and disability assistance and office of children
19 and family services general fund - local assistance account with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of
25 the social services law, funds appropriated herein may not be used
26 to reimburse aggregate local administrative costs for the deter-
27 mination of recipient and applicant eligibility and benefit payments
28 for the temporary and disability assistance programs or predecessor
29 programs, medical assistance, and food stamp programs to the extent
30 that such local administrative costs exceed aggregate statewide
31 reimbursement for such purposes in the 2002-03 state fiscal year
32 provided, however, that, after excluding amounts appropriated for
33 medical assistance administration in the department of health, such
34 aggregate reimbursement of local administrative costs shall be fur-
35 ther reduced by a factor of 7.5 percent. The amount herein appropri-
36 ated for reimbursement of local administration shall be distributed
37 in a similar fashion to reimbursement for the 2002-03 state fiscal
38 year. The reimbursement limitations governing funds appropriated
39 herein shall be applied using definitions in the office of temporary
40 and disability assistance approved cost allocation plan in effect in
41 April 1, 2002, notwithstanding any changes that may be approved or
42 implemented in reimbursement definitions or cost allocation proce-
43 dures for purposes of claiming federal reimbursement for state
44 fiscal year 2003-04.

45 Amounts appropriated herein may be available for transfer or suballo-
46 cation to the department of health for medicaid administration pro-
47 vided that such transfer does not support expenditures in excess of
48 limitations set forth herein.

49 The amounts appropriated herein are available, subject to approval of
50 the director of the budget, for expenditures associated with the
51 operation of a statewide electronic benefit transfer (EBT) system
52 including the design, development, implementation and operation of a
53 non-cash component consistent with the safety net provisions of
54 chapter 436 of the laws of 1997 enacting comprehensive welfare re-
55 form. Approved costs may include, but not be limited to, personal
56 service, postage, other nonpersonal service costs, and contractor
57 costs paid directly by the office. Notwithstanding any inconsistent
58 provision of law, reimbursement otherwise payable to social services
59 districts from this appropriation shall be reduced in amounts suf-
60 ficient to recover a local share for the cost of the electronic
61 benefit issuance and control system (EBICS) and/or for the cost of

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1 the electronic benefit issuance (EBT) system or any successor sys-
2 tem. Such local share shall be calculated as though such cost were
3 expenditures for administration of programs of public assistance and
4 care.

5 In allocating funds herein appropriated to social services districts,
6 the department shall reduce such allocations or, subject to the
7 approval of the director of the budget, reduce aid otherwise payable
8 to such districts from this appropriation by the estimated state
9 share of expenditures associated with food stamp and/or public
10 assistance benefit issuance that were formerly paid directly by such
11 districts but are no longer incurred or no longer will be incurred
12 because of state contracts for operation of the electronic benefit
13 transfer process.

14 In allocating funds appropriated herein to social services districts,
15 the commissioner shall calculate such estimated state share of ex-
16 penditures in accordance with a methodology developed by the office
17 and approved by the director of the budget.

18 Funds appropriated herein may be used without regard to the limita-
19 tions set forth above pursuant to local plans approved by the office
20 and the director of the budget, for additional direct costs of reve-
21 nue maximization which result in state fiscal savings, cost con-
22 tainment activities which result in state fiscal savings, employment
23 and training services, Native American services, activities related
24 to implementing managed care programs, corrective action efforts
25 necessary to reduce public assistance error rates, fraud and abuse
26 detection, the national voter registration act, case management ser-
27 vices provided under title 4-B of article 6 of the social services
28 law, and approved costs associated with section 349-a of the social
29 services law; provided, however, that social services districts are
30 able to demonstrate that such local expenditures relate solely to
31 costs associated with these activities, do not include any retro-
32 active or prospective costs related to benefit issuance and control
33 other than those sub-components of the benefit issuance and control
34 process that may be specifically designated by the commissioner and
35 the director of the budget as necessary for additional state cost
36 containment, and would not otherwise have been incurred by the
37 social services district, and provided further that funds appro-
38 priated herein shall not be used to reimburse costs under any part
39 of such local plans which has not been satisfactorily documented by
40 the social services district, as deemed appropriate by the commis-
41 sioner, by the last day of the second state fiscal year after the
42 state fiscal year to which the plan is to apply. Based on eligible
43 expenditures for such activities, the office shall provide each so-
44 cial services district with waiver advances and settlements in state
45 fiscal year 2003-04 from funds appropriated herein that are equal to
46 waiver advances and settlements made to the district, excluding
47 litigation settlements, in state fiscal year 2002-03; provided, how-
48 ever, that the state cost of any additional waivers or any litiga-
49 tion settlements approved by the commissioner shall continue to be
50 liabilities of the office payable through appropriations for such
51 purposes that may be made available on or after April 1, 2004.

52 The amount appropriated herein, as may be adjusted for interchange
53 shall constitute total state reimbursement for all local administra-
54 tion programs in state fiscal year 2003-04.

55 Amounts appropriated herein, subject to the approval of the commis-
56 sioner and the director of the budget, shall be available for 50
57 percent reimbursement, without regard to the cap on administrative
58 expenditures created in a prior portion of this chapter, for addi-
59 tional administrative costs of the food assistance program estab-
60 lished pursuant to chapter 436 of the laws of 1997 enacting compre-
61 hensive welfare reform. Such funds may only be used to reimburse 50

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1 percent of increased administrative costs beyond those incurred if
 2 persons receiving benefits through the food assistance program had
 3 remained eligible for federal food stamp benefits.
 4 Notwithstanding section 153 of the social services law or any in-
 5 consistent provision of law, reimbursement otherwise payable to
 6 social services districts from this appropriation shall be reduced
 7 in amounts sufficient to fully recover the non-federal share of any
 8 costs related to a common benefit identification card system in-
 9 cluding costs related to an employment related attendance and track-
 10 ing system (CBICS). Such costs shall be allocated proportionately
 11 among social services districts based on the number of cards issued
 12 on behalf of each district and use of the attendance tracking system
 13 or by such alternative cost allocation procedure deemed appropriate
 14 by the commissioner and approved by the director of the budget.
 15 Notwithstanding any inconsistent provision of law, the commissioner
 16 may certify to the state comptroller estimates of the amounts due
 17 from each social services district for such local financial par-
 18 ticipation and may deduct such estimated amounts from reimbursement
 19 authorized by section 153 of the social services law.
 20 Of the amount appropriated herein, up to \$1,000,000 may be made avail-
 21 able, through transfer or suballocation, to the department of health
 22 to support additional expenses related to nutrition outreach pro-
 23 grams.
 24 Notwithstanding any inconsistent provision of law, in the event the
 25 federal government reduces or suspends its financial participation
 26 or permits repayment or reinvestment for any period beginning after
 27 September 30, 1980, for incorrect issuance of food stamps or any
 28 other failure to comply with requirements for program operations
 29 under the food stamp program state administrative reimbursement
 30 otherwise payable to social services districts under this appropri-
 31 ation shall be reduced in an amount equal to 100 percent of such
 32 federal reduction unless the commissioner, subject to the approval
 33 of the director of the budget, determines that such reduction in
 34 federal reimbursement is equally attributable to actions of the
 35 state and of social services districts in which case state reim-
 36 bursement otherwise payable to social services districts shall be
 37 reduced by an amount equal to 50 percent of such federal reduction.
 38 Such reduction in reimbursement will be allocated among local dis-
 39 tricts to the degree possible based on fault. If the commissioner
 40 determines that such allocation based on fault is not possible, the
 41 office will reduce reimbursement otherwise payable to social ser-
 42 vices districts under this appropriation proportionally among social
 43 services districts based on the federal food stamp benefit costs
 44 authorized by each district for the period covered by each reduction
 45 in federal participation ... 101,680,000 (re. \$1,000,000)
 46
 47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal USDA-Food and Nutrition Services Fund - 261
 49 Federal Food and Nutrition Services Account
 50
 51 By chapter 53, section 1, of the laws of 2003:
 52 For reimbursement to social services districts for administrative ex-
 53 penditures associated with the food stamp program, and for reim-
 54 bursement to the United States department of agriculture for food
 55 stamp recoveries.
 56 Notwithstanding any inconsistent provision of law, in lieu of payments
 57 authorized by the social services law, or payments of federal funds
 58 otherwise due to the local social services districts for programs
 59 provided under the federal social security act or the federal food
 60 stamp act, funds herein appropriated, in amounts certified by the
 61 state commissioner or the state commissioner of health as due from

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1 local social services districts each month as their share of pay-
 2 ments made pursuant to section 367-b of the social services law may
 3 be set aside by the state comptroller in an interest-bearing account
 4 with such interest accruing to the credit of the locality in order
 5 to ensure the orderly and prompt payment of providers under section
 6 367-b of the social services law pursuant to an estimate provided by
 7 the commissioner of health of each local social services district's
 8 share of payments made pursuant to section 367-b of the social ser-
 9 vices law.

10 Funds appropriated herein shall be available for aid to municipalities
 11 and for payments to the federal government for expenditures made
 12 pursuant to the social services law and the state plan for individ-
 13 ual and family grant program under the disaster relief act of 1974.
 14 Such funds are to be available for payment of aid heretofore accrued
 15 or hereafter to accrue to municipalities. Subject to the approval of
 16 the director of the budget, such funds shall be available to the
 17 office net of disallowances, refunds, reimbursements, and credits
 18 including but not limited to additional federal funds resulting from
 19 any changes in federal cost allocation methodologies.

20 Notwithstanding any inconsistent provision of law, funds appropriated
 21 herein for reimbursement of food stamp employment and training ex-
 22 penditures that are federally reimbursable at a rate of 100 percent
 23 under the federal food and security act of 1985 shall be made avail-
 24 able to social services districts in accordance with an allocation
 25 plan developed by the commissioner of labor and approved by the
 26 director of the budget; provided, however, that up to \$2,000,000 of
 27 such funds may be set aside for state administered programs, includ-
 28 ing the InVEST program, to allow providers to serve safety net and
 29 food stamp recipients in accordance with a plan developed by the
 30 commissioner of labor and approved by the director of the budget.

31 Funds appropriated herein shall not be used to fund the cost of child
 32 care provided to children eligible for child care services through
 33 the office of children and family services.

34 Notwithstanding any inconsistent provision of law, the amount herein
 35 appropriated may be increased or decreased by interchange with any
 36 other appropriation within the department of family assistance, of-
 37 fice of temporary and disability assistance and office of children
 38 and family services federal fund - local assistance account with the
 39 approval of the director of the budget, who shall file such approval
 40 with the department of audit and control and copies thereof with the
 41 chairman of the senate finance committee and the chairman of the
 42 assembly ways and means committee.

43 Funds appropriated herein, subject to the approval of the director of
 44 the budget and in accordance with a memorandum of understanding
 45 between the office of temporary and disability assistance and the
 46 department of labor consistent with federal law, regulations or
 47 waivers, may be suballocated to the department of labor for services
 48 and expenses related to employment services for eligible public
 49 assistance and food stamp recipients.

50 Of the amount appropriated herein, up to \$2,300,000 is available for
 51 transfer to the department of health for grants to community based
 52 organizations in accordance with chapter 820 of the laws of 1987 ...
 53 294,526,600 (re. \$294,526,600)
 54

55 By chapter 53, section 1, of the laws of 2002:
 56 For reimbursement to social services districts for administrative
 57 expenditures associated with the food stamp program, and for
 58 reimbursement to the United States department of agriculture for
 59 food stamp recoveries.

60 Notwithstanding any inconsistent provision of law, in lieu of payments
 61 authorized by the social services law, or payments of federal funds

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1 otherwise due to the local social services districts for programs
2 provided under the federal social security act or the federal food
3 stamp act, funds herein appropriated, in amounts certified by the
4 state commissioner or the state commissioner of health as due from
5 local social services districts each month as their share of
6 payments made pursuant to section 367-b of the social services law
7 may be set aside by the state comptroller in an interest-bearing
8 account with such interest accruing to the credit of the locality in
9 order to ensure the orderly and prompt payment of providers under
10 section 367-b of the social services law pursuant to an estimate
11 provided by the commissioner of health of each local social services
12 district's share of payments made pursuant to section 367-b of the
13 social services law.

14 Funds appropriated herein shall be available for aid to municipalities
15 and for payments to the federal government for expenditures made
16 pursuant to the social services law and the state plan for individ-
17 ual and family grant program under the disaster relief act of 1974.
18 Such funds are to be available for payment of aid heretofore accrued
19 or hereafter to accrue to municipalities. Subject to the approval of
20 the director of the budget, such funds shall be available to the
21 office net of disallowances, refunds, reimbursements, and credits
22 including but not limited to additional federal funds resulting from
23 any changes in federal cost allocation methodologies.

24 Notwithstanding any inconsistent provision of law, funds appropriated
25 herein for reimbursement of food stamp employment and training
26 expenditures that are federally reimbursable at a rate of 100
27 percent under the federal food and security act of 1985 shall be
28 made available to social services districts in accordance with an
29 allocation plan developed by the commissioner of the labor depart-
30 ment and approved by the director of the budget.

31 Funds appropriated herein shall not be used to fund the cost of child
32 care provided to children eligible for child care services through
33 the office of children and family services.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the department of family assistance
37 office of temporary and disability assistance and office of children
38 and family services federal fund - local assistance account with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Funds appropriated herein, subject to the approval of the director of
44 the budget and in accordance with a memorandum of understanding
45 between the office of temporary and disability assistance and the
46 department of labor consistent with federal law, regulations or
47 waivers, may be suballocated to the department of labor for services
48 and expenses related to employment services for eligible public
49 assistance and food stamp recipients.

50 Of the amount appropriated herein, up to \$1,300,000 is available for
51 transfer to the department of health for grants to community based
52 organizations in accordance with chapter 820 of the laws of 1987.

53 For the grant period October 1, 2001 to September 30, 2002
54 109,500,000 (re. \$50,000,000)
55 For the grant period October 1, 2002 to September 30, 2003
56 136,500,000 (re. \$136,500,000)

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1 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
2 section 1, of the laws of 2002:

3 For reimbursement to social services districts for administrative
4 expenditures associated with the food stamp program, and for
5 reimbursement to the United States department of agriculture for
6 food stamp recoveries.

7 Notwithstanding any inconsistent provision of law, in lieu of payments
8 authorized by the social services law, or payments of federal funds
9 otherwise due to the local social services districts for programs
10 provided under the federal social security act or the federal food
11 stamp act, funds herein appropriated, in amounts certified by the
12 state commissioner or the state commissioner of health as due from
13 local social services districts each month as their share of
14 payments made pursuant to section 367-b of the social services law
15 may be set aside by the state comptroller in an interest-bearing
16 account with such interest accruing to the credit of the locality in
17 order to ensure the orderly and prompt payment of providers under
18 section 367-b of the social services law pursuant to an estimate
19 provided by the commissioner of health of each local social services
20 district's share of payments made pursuant to section 367-b of the
21 social services law.

22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to the social services law and the state plan for individ-
25 ual and family grant program under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 office net of disallowances, refunds, reimbursements, and credits
30 including but not limited to additional federal funds resulting from
31 any changes in federal cost allocation methodologies.

32 Notwithstanding any inconsistent provision of law, funds appropriated
33 herein for reimbursement of food stamp employment and training
34 expenditures that are federally reimbursable at a rate of 100
35 percent under the federal food and security act of 1985 shall be
36 made available to social services districts in accordance with an
37 allocation plan developed by the commissioner of the labor depart-
38 ment and approved by the director of the budget.

39 Funds appropriated herein shall not be used to fund the cost of child
40 care provided to children eligible for child care services through
41 the office of children and family services.

42 Funds appropriated herein, subject to the approval of the director of
43 the budget and in accordance with a memorandum of understanding
44 between the office of temporary and disability assistance and the
45 department of labor consistent with federal law, regulations or
46 waivers, may be suballocated to the department of labor for services
47 and expenses related to employment services for eligible public
48 assistance and food stamp recipients.

49 Of the amount appropriated herein, up to \$1,300,000 is available for
50 transfer to the department of health for grants to community based
51 organizations in accordance with chapter 820 of the laws of 1987.

52 For the grant period October 1, 2000 to September 30, 2001
53 109,500,000 (re. \$20,000,000)
54 For the grant period October 1, 2001 to September 30, 2002
55 109,500,000 (re. \$50,000,000)
56

57 By chapter 53, section 1, of the laws of 2000:

58 For reimbursement to social services districts for administrative
59 expenditures associated with the food stamp program, and for
60 reimbursement to the United States department of agriculture for
61 food stamp recoveries

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1 For the grant period October 1, 1999 to September 30, 2000
 2 109,500,000 (re. \$5,000,000)
 3 For the grant period October 1, 2000 to September 30, 2001
 4 109,500,000 (re. \$20,000,000)
 5

6 [Fiduciary Funds] Special Revenue Funds - Other / Aid to Localities
 7 Combined [Expendable Trust] Gifts, Grants and Bequests Fund - 020
 8 Nutrition Outreach Donation Account
 9

10 By chapter 53, section 1, of the laws of 2003:

11 For additional services and expenses of nutrition outreach programs.
 12 Funds appropriated herein may be used for nutrition outreach pro-
 13 grams administered by the office or may be transferred or suballo-
 14 cated, in whole or in part, to the department of health to support
 15 nutrition outreach programs administered by the department of health
 16 ... 1,500,000 (re. \$1,500,000)
 17

18 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

19
 20 Special Revenue Funds - Federal / State Operations
 21 Federal Health and Human Services Fund - 265
 22 Refugee Resettlement Account
 23

24 By chapter 53, section 1, of the laws of 2000:

25 For services and expenses related to the refugee resettlement program
 26 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
 27 tian target assistance, refugee targeted assistance, and mutual
 28 assistance associations.
 29 For the grant period October 1, 1999 to September 30, 2000:
 30 1,135,000 (re. \$1,135,000)
 31 For the grant period October 1, 2000 to September 30, 2001:
 32 1,135,000 (re. \$1,135,000)
 33

34 Special Revenue Funds - Federal / Aid to Localities
 35 Federal Health and Human Services Fund - 265
 36 Refugee Resettlement Account
 37

38 By chapter 53, section 1, of the laws of 2000:

39 For services and expenses for the Cuban-Haitian and refugee resettle-
 40 ment program and the Cuban-Haitian and refugee target assistance
 41 program provided pursuant to the refugee assistance act of 1980.

42 Notwithstanding any other provisions of law to the contrary, a portion
 43 of the funds appropriated herein may, subject to the approval of the
 44 director of the budget, be made available to support the costs of a
 45 demonstration program pursuant to section 358 of the social services
 46 law as amended by chapter 436 of the laws of 1997.

47 Notwithstanding any inconsistent provision of law, in lieu of payments
 48 authorized by the social services law, or payments of federal funds
 49 otherwise due to the local social services districts for programs
 50 provided under the federal social security act or the federal food
 51 stamp act, funds herein appropriated, in amounts certified by the
 52 state commissioner or the state commissioner of health as due from
 53 local social services districts each month as their share of
 54 payments made pursuant to section 367-b of the social services law
 55 may be set aside by the state comptroller in an interest-bearing
 56 account with such interest accruing to the credit of the locality in
 57 order to ensure the orderly and prompt payment of providers under
 58 section 367-b of the social services law pursuant to an estimate
 59 provided by the commissioner of health of each local social services
 60 district's share of payments made pursuant to section 367-b of the
 61 social services law.

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1 Funds appropriated herein shall be available for aid to municipalities
 2 and for payments to the federal government for expenditures made
 3 pursuant to the social services law and the state plan for individ-
 4 ual and family grant program under the disaster relief act of 1974.
 5 Such funds are to be available for payment of aid heretofore accrued
 6 or hereafter to accrue to municipalities. Subject to the approval of
 7 the director of the budget, such funds shall be available to the
 8 department net of disallowances, refunds, reimbursements, and cred-
 9 its.

10 Notwithstanding any inconsistent provision of law, the amount herein
 11 appropriated may be increased or decreased by interchange with any
 12 other appropriation within the department of family assistance
 13 office of temporary and disability assistance and office of children
 14 and family services with the approval of the director of the budget,
 15 who shall file such approval with the department of audit and
 16 control and copies thereof with the chairman of the senate finance
 17 committee and the chairman of the assembly ways and means committee.

18 For the grant period October 1, 1999 to September 30, 2000
 19 20,000,000 (re. \$10,000,000)
 20 For the grant period October 1, 2000 to September 30, 2001
 21 20,000,000 (re. \$15,000,000)
 22

23 By chapter 53, section 1, of the laws of 1999:
 24 For services and expenses for the Cuban-Haitian and refugee resettle-
 25 ment program and the Cuban-Haitian and refugee target assistance
 26 program provided pursuant to the refugee assistance act of
 27 1980
 28 For the grant period October 1, 1998 to September 30, 1999
 29 20,000,000 (re. \$5,000,000)
 30 For the grant period October 1, 1999 to September 30, 2000
 31 20,000,000 (re. \$10,000,000)
 32

33 TRANSITIONAL SUPPORTS AND POLICY PROGRAM

34
 35 General Fund / Aid to Localities
 36 Local Assistance Account - 001
 37

38 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 39 hereby amended and reappropriated to read:
 40 Funds appropriated herein shall be available for aid to municipalities
 41 and for payments to the federal government for expenditures made
 42 pursuant to the social services law and the state plan for
 43 individual and family grant program under the disaster relief act of
 44 1974.

45 The amounts appropriated herein shall be available for reimbursement
 46 of local district claims only to the extent that such claims are
 47 submitted within 24 months of the last day of the state fiscal year
 48 in which the expenditures were incurred, unless waived for good
 49 cause by the commissioner subject to the approval of the director of
 50 the budget.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
 52 authorized by the social services law, or payments of federal funds
 53 otherwise due to the local social services districts for programs
 54 provided under the federal social security act or the federal food
 55 stamp act, funds herein appropriated, in amounts certified by the
 56 state commissioner or the state commissioner of health as due from
 57 local social services districts each month as their share of
 58 payments made pursuant to section 367-b of the social services law
 59 may be set aside by the state comptroller in an interest-bearing
 60 account with such interest accruing to the credit of the locality in
 61 order to ensure the orderly and prompt payment of providers under

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1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 office of the temporary and disability assistance program, net of
9 disallowances, refunds, reimbursements, and credits including, but
10 not limited to, additional federal funds resulting from any changes
11 in federal cost allocation methodologies.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation within the department of family assistance,
15 office of temporary and disability assistance and office of children
16 and family services general fund - local assistance account with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee.

21 Of the amount appropriated herein, pursuant to title 2 of article 2-A
22 of the social services law, \$12,700,000 shall be made available for
23 50 percent reimbursement of expenditures made by a social services
24 district or a not-for-profit corporation for supportive service
25 subsidies for single room occupancy housing for homeless
26 individuals. Of the \$12,700,000, \$1,200,000 shall be available for
27 new or expanded support services single room occupancy housing
28 units. Pursuant to section 45-f of the social services law, up to
29 \$250,000 of the \$12,700,000 may, subject to the approval of the
30 director of the budget, be transferred to the general fund - state
31 purposes account for administration of this program. Subject to a
32 plan approved by the director of the budget, up to \$250,000 of the
33 funds appropriated herein, may be used by the office of temporary
34 and disability assistance through contract, for technical assistance
35 to organizations operating or supervising the operation of a single
36 room occupancy program.

37 Of the amount appropriated herein, subject to the approval of the
38 director of the budget, up to \$5,250,000 shall be used to reimburse
39 75 percent of the approved costs for homeless intervention program
40 activities pursuant to title 4 of article 2-A of the social services
41 law. Notwithstanding any other inconsistent provision of law, social
42 services districts or contractors, as a condition of receiving such
43 funds herein appropriated, shall provide 25 percent cash or in-kind
44 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
45 of the director of the budget, be transferred to the general fund
46 state purposes account to support the administrative costs of the
47 office of shelter and supported housing. Funding provided for herein
48 shall not supplant existing federal, state or local funding.

49 Notwithstanding section 153 of the social services law or any other
50 inconsistent provision of law, funds appropriated herein shall be
51 used to reimburse local district adult shelter expenditures such
52 that the total amount reimbursed by the state in [2002-03] 2003-04,
53 as determined or adjusted by the state office of temporary and
54 disability assistance and approved by the director of the budget,
55 does not exceed \$82,263,000 for New York city, or the total amount
56 reimbursed for comparable expenditures in the [2001-02] 2002-03
57 state fiscal year, whichever is less. The amount reimbursed for
58 comparable expenditures in [2002-03] 2003-04 also shall not exceed
59 the amount as determined and adjusted by the state office of
60 temporary and disability assistance and approved by the director of
61 the budget for reimbursement for comparable expenditures in 1990-91

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1 or 1991-92 state fiscal year; in determining or adjusting local
2 district adult shelter expenditures for purposes of calculating
3 reimbursement payable under this appropriation, the office shall
4 have the authority to restrict transfer of costs between categories
5 including, but not limited to, maintenance costs and administrative
6 costs. The office, subject to the approval of the director of the
7 budget, shall reduce the rate of reimbursement for local district
8 adult shelter expenditures as necessary to implement reimbursement
9 limitations set forth above and may approve reimbursement in excess
10 of such limitation for costs associated with a court mandated plan
11 to improve shelter conditions for medically frail persons and for
12 additional costs incurred as part of a plan to reduce over-crowding
13 in congregate shelters, provided, however, that the total amount of
14 such additional state reimbursement shall not exceed \$10,000,000.

15 Of the amount appropriated herein, up to \$4,800,000 shall be used for
16 reimbursement of 50 percent of the non-federal share of costs
17 incurred by local social services districts for operation of an
18 existing incentive program for landlords to make available
19 additional safe and affordable housing for homeless families.

20 Of the amount appropriated herein, up to \$3,000,000 shall be used for
21 reimbursement of 50 percent of the non-federal share of operating
22 costs of assessment and reception centers in New York city to avert
23 unnecessary placement of homeless families in the tier II shelter
24 system. Such funds shall be used to support homeless family
25 assessment and reception centers and other homeless diversion
26 activities including, but not limited to, New York city income
27 support or job center diversion team staff costs and shall
28 constitute full liquidation of state reimbursement for all such
29 costs ... 121,750,000 (re. \$17,950,000)
30

31 By chapter 53, section 1, of the laws of 2003:
32 For services and expenses of programs to provide assistance to
33 noncitizens to attain citizenship. No funds shall be expended from
34 this appropriation until a plan is submitted by the commissioner and
35 approved by the director of the budget.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 department of family assistance, office of temporary and disability
40 assistance net of disallowances, refunds, reimbursements, and
41 credits ... 2,500,000 (re. \$2,500,000)

42 For services and expenses of a demonstration program to provide
43 enhanced services to refugees, asylees and other immigrant
44 populations eligible for refugee services to assist such individuals
45 and families to attain economic self-sufficiency and reduce or
46 eliminate reliance on public assistance benefits as a primary means
47 of support. Such services shall include, but not be limited to, case
48 management, English-as-a-second-language, job training and placement
49 assistance, post-employment services necessary to ensure job
50 retention, and services necessary to assist the individual and
51 family members to establish and maintain a permanent residence in
52 New York state. Funds appropriated herein shall, at the discretion
53 of the commissioner of the office of temporary and disability
54 assistance, be awarded to voluntary refugee resettlement agencies
55 and/or local representatives of such agencies currently under
56 contract with the office of temporary and disability assistance to
57 provide services to refugee populations and individual awards shall
58 be made proportionately based on the number of refugees each
59 organization resettled in the previous five year period based on the
60 most recent five year data published by the federal department of
61 health and human services office of refugee resettlement or its

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1 contractor. Of the amounts appropriated herein, up to \$2,194,000
2 shall be made available to provide services to refugees settling in
3 New York city and all remaining moneys shall be awarded to
4 organizations providing such services to refugees settling in other
5 geographic locations and up to \$97,000 of the amount appropriated
6 herein may, subject to the approval of the director of the budget,
7 be transferred to the general fund - state purposes account for
8 administration of such program ... 2,500,000 (re. \$2,500,000)
9

10 By chapter 53, section 1, of the laws of 2002:

11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to social services law and the state plan for individual
14 and family grant program under the disaster relief act of 1974.

15 The amounts appropriated herein shall be available for reimbursement
16 of local district claims only to the extent that such claims are
17 submitted within 24 months of the last day of the state fiscal year
18 in which the expenditures were incurred, unless waived for good
19 cause by the commissioner subject to the approval of the director of
20 the budget 118,750,000 (re. \$4,300,000)

21 For services and expenses of programs to provide assistance to noncit-
22 izens to attain citizenship. No funds shall be expended from this
23 appropriation until a plan is submitted by the commissioner and
24 approved by the director of the budget.

25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department of family assistance, office of temporary and disability
29 assistance net of disallowances, refunds, reimbursements, and cred-
30 its ... 2,500,000 (re. \$1,500,000)

31 For services and expenses of a demonstration program to provide
32 enhanced services to refugees and asylees to assist such individuals
33 and families to attain economic self-sufficiency and reduce or elim-
34 inate reliance on public assistance benefits as a primary means of
35 support. Such services shall include, but not be limited to, case
36 management, English-as-a-second-language, job training and placement
37 assistance, post-employment services necessary to ensure job
38 retention, and services necessary to assist the individual and fami-
39 ly members establish and maintain a permanent residence in New York
40 state. Funds appropriated herein shall, at the discretion of the
41 commissioner of the office of temporary and disability assistance,
42 be awarded to voluntary refugee resettlement agencies and/or local
43 representatives of such agencies currently under contract with the
44 office of temporary and disability assistance to provide services to
45 refugee populations and individual awards shall be made proportion-
46 ately based on the number of refugees each organization resettled in
47 the previous five year period based on the most recent five year
48 data published by the federal department of health and human
49 services office of refugee resettlement or its contractor. Of the
50 amounts appropriated herein, up to \$2,194,000 shall be made avail-
51 able to provide services to refugees settling in New York city and
52 all remaining moneys shall be awarded to organizations providing
53 such services to refugees settling in other geographic locations and
54 up to \$97,000 of the amount appropriated herein may, subject to the
55 approval of the director of the budget, be transferred to the gener-
56 al fund - state purposes account for administration of such program
57 ... 2,500,000 (re. \$1,500,000)
58
59

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1 By chapter 53, section 1, of the laws of 2001:
2 For services and expenses of programs to provide assistance to lawful
3 permanent residents to attain citizenship. No funds shall be
4 expended from this appropriation until a plan is submitted by the
5 commissioner and approved by the director of the budget.
6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department of family assistance, office of temporary and disability
10 assistance net of disallowances, refunds, reimbursements, and cred-
11 its ... 2,500,000 (re. \$500,000)
12 For services and expenses of a demonstration program to provide
13 enhanced services to refugees and asylees to assist such individuals
14 and families to attain economic self-sufficiency and reduce or elim-
15 inate reliance on public assistance benefits as a primary means of
16 support. Such services shall include, but not be limited to, case
17 management, English-as-a-second-language, job training and placement
18 assistance, post-employment services necessary to ensure job
19 retention, and services necessary to assist the individual and fami-
20 ly members establish and maintain a permanent residence in New York
21 state. Funds appropriated herein shall, at the discretion of the
22 commissioner of the office of temporary and disability assistance,
23 be awarded to voluntary refugee resettlement agencies and/or local
24 representatives of such agencies currently under contract with the
25 office of temporary and disability assistance to provide services to
26 refugee populations and individual awards shall be made proportion-
27 ately based on the number of refugees each organization resettled in
28 the previous five year period based on the most recent five year
29 data published by the federal department of health and human
30 services office of refugee resettlement or its contractor. Of the
31 amounts appropriated herein, up to \$2,250,000 shall be made avail-
32 able to provide services to refugees settling in New York city and
33 all remaining moneys shall be awarded to organizations providing
34 such services to refugees settling in other geographic locations and
35 up to \$100,000 of the amount appropriated herein may, subject to the
36 approval of the director of the budget, be transferred to the gener-
37 al fund - state purposes account for administration of such
38 program ... 2,500,000 (re. \$250,000)
39

40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Health and Human Services Fund - 265
42

43 By chapter 53, section 1, of the laws of 2003:
44 For services and expenses of a demonstration program to provide en-
45 hanced services to refugees, asylees and other immigrant populations
46 eligible for refugee services to assist such individuals and fami-
47 lies to attain economic self-sufficiency and reduce or eliminate re-
48 liance on public assistance benefits as a primary means of support.
49 Such services shall include, but not be limited to, case management,
50 English-as-a-second-language, job training and placement assistance,
51 post-employment services necessary to ensure job retention, and
52 services necessary to assist the individual and family members to
53 establish and maintain a permanent residence in New York state.
54 Services funded through this appropriation shall be made available
55 only to individuals and families eligible for benefits under the
56 state plan for the temporary assistance for needy families block
57 grant whose incomes do not exceed 200 percent of the federal poverty
58 level and, unless such eligible individual or family is also in
59 receipt of family assistance benefits, shall not constitute "assis-
60 tance" as defined in federal regulations. Funds appropriated herein
61 shall, to the extent permitted by federal law and regulations, be

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1 awarded at the discretion of the commissioner of the office of tem-
 2 porary and disability assistance to voluntary refugee resettlement
 3 agencies and/or local representatives of such agencies currently un-
 4 der contract with the office of temporary and disability assistance
 5 to provide services to refugee populations and individual awards
 6 shall be made proportionately based on the number of refugees each
 7 organization resettled in the previous five year period based on the
 8 most recent five year data published by the federal department of
 9 health and human services office of refugee resettlement or its
 10 contractor. Of the amounts appropriated herein, up to \$1,250,000
 11 shall be made available to organizations providing services to
 12 refugees settling in New York city and all remaining moneys shall be
 13 awarded to organizations providing such services to refugees
 14 settling in other geographic locations
 15 1,500,000 (re. \$1,500,000)

16
 17 By chapter 53, section 1, of the laws of 2002:
 18 For services and expenses of a demonstration program to provide
 19 enhanced services to refugees and asylees to assist such individuals
 20 and families to attain economic self-sufficiency and reduce or elim-
 21 inate reliance on public assistance benefits as a primary means of
 22 support. Such services shall include, but not be limited to, case
 23 management, English-as-a-second-language, job training and placement
 24 assistance, post-employment services necessary to ensure job
 25 retention, and services necessary to assist the individual and fami-
 26 ly members establish and maintain a permanent residence in New York
 27 state. Services funded through this appropriation shall be made
 28 available only to individuals and families eligible for benefits
 29 under the state plan for the temporary assistance for needy families
 30 block grant whose incomes do not exceed 200 percent of the federal
 31 poverty level and, unless such eligible individual or family is also
 32 in receipt of family assistance benefits, shall not constitute
 33 "assistance" as defined in federal regulations. Funds appropriated
 34 herein shall, to the extent permitted by federal law and regu-
 35 lations, be awarded at the discretion of the commissioner of the
 36 office of temporary and disability assistance to voluntary refugee
 37 resettlement agencies and/or local representatives of such agencies
 38 currently under contract with the office of temporary and disability
 39 assistance to provide services to refugee populations and individual
 40 awards shall be made proportionately based on the number of refugees
 41 each organization resettled in the previous five year period based
 42 on the most recent five year data published by the federal depart-
 43 ment of health and human services office of refugee resettlement or
 44 its contractor. Of the amounts appropriated herein, up to \$1,250,000
 45 shall be made available to organizations providing services to refu-
 46 gees settling in New York city and all remaining moneys shall be
 47 awarded to organizations providing such services to refugees settl-
 48 ing in other geographic locations ... 1,500,000 ... (re. \$1,000,000)

49
 50 By chapter 53, section 1, of the laws of 2001:
 51 For services and expenses of a demonstration program to provide
 52 enhanced services to refugees and asylees to assist such individuals
 53 and families to attain economic self-sufficiency and reduce or elim-
 54 inate reliance on public assistance benefits as a primary means of
 55 support. Such services shall include, but not be limited to, case
 56 management, English-as-a-second-language, job training and placement
 57 assistance, post-employment services necessary to ensure job
 58 retention, and services necessary to assist the individual and fami-
 59 ly members establish and maintain a permanent residence in New York
 60 state. Services funded through this appropriation shall be made
 61 available only to individuals and families eligible for benefits

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1 under the state plan for the temporary assistance for needy families
2 block grant whose incomes do not exceed 200 percent of the federal
3 poverty level and, unless such eligible individual or family is also
4 in receipt of family assistance benefits, shall not constitute
5 "assistance" as defined in federal regulations. Funds appropriated
6 herein shall, to the extent permitted by federal law and regu-
7 lations, be awarded at the discretion of the commissioner of the
8 office of temporary and disability assistance to voluntary refugee
9 resettlement agencies and/or local representatives of such agencies
10 currently under contract with the office of temporary and disability
11 assistance to provide services to refugee populations and individual
12 awards shall be made proportionately based on the number of refugees
13 each organization resettled in the previous five year period based
14 on the most recent five year data published by the federal depart-
15 ment of health and human services office of refugee resettlement or
16 its contractor. Of the amounts appropriated herein, up to \$1,250,000
17 shall be made available to organizations providing services to refu-
18 gees settling in New York city and all remaining moneys shall be
19 awarded to organizations providing such services to refugees settl-
20 ing in other geographic locations ... 1,500,000 (re. \$100,000)

21
22 Special Revenue Funds - Federal / State Operations
23 Federal Health and Human Services Fund - 265
24 Refugee Resettlement Account

25
26 By chapter 53, section 1, of the laws of 2003:
27 For services and expenses of refugee programs including but not lim-
28 ited to the following resettlement programs: Cuban-Haitian entrants,
29 Cuban-Haitian target assistance, refugee targeted assistance, and
30 mutual assistance associations.
31 For the grant period October 1, 2002 to September 30, 2003:
32 1,821,000 (re. \$1,821,000)
33 For the grant period October 1, 2003 to September 30, 2004:
34 1,821,000 (re. \$1,821,000)

35
36 By chapter 53, section 1, of the laws of 2002:
37 For services and expenses of refugee programs including but not limit-
38 ed to the following resettlement programs: Cuban-Haitian entrants,
39 Cuban-Haitian target assistance, refugee targeted assistance, and
40 mutual assistance associations.
41 For the grant period October 1, 2001 to September 30, 2002:
42 1,821,000 (re. \$1,821,000)
43 For the grant period October 1, 2002 to September 30, 2003:
44 1,821,000 (re. \$1,821,000)

45
46 By chapter 53, section 1, of the laws of 2001:
47 For services and expenses of refugee programs including but not limit-
48 ed to the following resettlement programs: Cuban-Haitian entrants,
49 Cuban-Haitian target assistance, refugee targeted assistance, and
50 mutual assistance associations.
51 For the grant period October 1, 2000 to September 30, 2001:
52 1,135,000 (re. \$1,135,000)
53 For the grant period October 1, 2001 to September 30, 2002:
54 1,135,000 (re. \$1,135,000)

55
56 Special Revenue Funds - Federal / Aid to Localities
57 Federal Health and Human Services Fund - 265
58 Refugee Resettlement Account

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1 By chapter 53, section 1, of the laws of 2003:
2 For services and expenses of refugee programs including but not lim-
3 ited to the Cuban-Haitian and refugee resettlement program and the
4 Cuban-Haitian and refugee target assistance program provided pursu-
5 ant to the federal refugee assistance act of 1980 as amended.

6 Notwithstanding any other provisions of law to the contrary, a portion
7 of the funds appropriated herein may, subject to the approval of the
8 director of the budget, be made available to support the costs of a
9 demonstration program pursuant to section 358 of the social services
10 law as amended by chapter 436 of the laws of 1997.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
12 authorized by the social services law, or payments of federal funds
13 otherwise due to the local social services districts for programs
14 provided under the federal social security act or the federal food
15 stamp act, funds herein appropriated, in amounts certified by the
16 state commissioner or the state commissioner of health as due from
17 local social services districts each month as their share of pay-
18 ments made pursuant to section 367-b of the social services law may
19 be set aside by the state comptroller in an interest-bearing account
20 with such interest accruing to the credit of the locality in order
21 to ensure the orderly and prompt payment of providers under section
22 367-b of the social services law pursuant to an estimate provided by
23 the commissioner of health of each local social services district's
24 share of payments made pursuant to section 367-b of the social ser-
25 vices law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to the social services law and the state plan for individ-
29 ual and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the de-
33 partment net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, of the amount ap-
35 propriated herein, up to \$1,532,000 may, subject to available addi-
36 tional federal grant award and a plan approved by the director of
37 the budget, be transferred to the credit of the state operations
38 federal health and human services fund, refugee resettlement account
39 for program services including but not necessarily limited to health
40 screening, language interpretation and information tracking ser-
41 vices.

42 Notwithstanding any inconsistent provision of law, funds appropriated
43 herein, subject to the approval of the director of the budget and in
44 accordance with a memorandum of understanding between the office of
45 temporary and disability assistance and the department of health,
46 may be transferred or suballocated to the department of health for
47 services and expenses related to the refugee health resettlement
48 assessment program.

49 For the grant period October 1, 2002 to September 30, 2003
50 20,000,000 (re. \$20,000,000)
51 For the grant period October 1, 2003 to September 30, 2004
52 20,000,000 (re. \$20,000,000)
53

54 By chapter 53, section 1, of the laws of 2002:
55 For services and expenses of refugee programs including but not limit-
56 ed to the Cuban-Haitian and refugee resettlement program and the
57 Cuban-Haitian and refugee target assistance program provided pursu-
58 ant to the federal refugee assistance act of 1980 as amended.

59 Notwithstanding any other provisions of law to the contrary, a portion
60 of the funds appropriated herein may, subject to the approval of the
61

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1 director of the budget, be made available to support the costs of a
2 demonstration program pursuant to section 358 of the social services
3 law as amended by chapter 436 of the laws of 1997.
4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of
11 payments made pursuant to section 367-b of the social services law
12 may be set aside by the state comptroller in an interest-bearing
13 account with such interest accruing to the credit of the locality in
14 order to ensure the orderly and prompt payment of providers under
15 section 367-b of the social services law pursuant to an estimate
16 provided by the commissioner of health of each local social services
17 district's share of payments made pursuant to section 367-b of the
18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities
20 and for payments to the federal government for expenditures made
21 pursuant to the social services law and the state plan for individ-
22 ual and family grant program under the disaster relief act of 1974.
23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 department net of disallowances, refunds, reimbursements, and cred-
27 its.

28 Notwithstanding any inconsistent provision of law, of the amount
29 appropriated herein, up to \$1,532,000 may, subject to available
30 additional federal grant award and a plan approved by the director
31 of the budget, be transferred to the credit of the state operations
32 federal health and human services fund, refugee resettlement account
33 for program services including but not necessarily limited to health
34 screening, language interpretation and information tracking
35 services.

36 Notwithstanding any inconsistent provision of law, funds appropriated
37 herein, subject to the approval of the director of the budget and in
38 accordance with a memorandum of understanding between the office of
39 temporary and disability assistance and the department of health,
40 may be transferred or suballocated to the department of health for
41 services and expenses related to the refugee health resettlement
42 assessment program.

43 For the grant period October 1, 2001 to September 30, 2002
44 20,000,000 (re. \$20,000,000)
45 For the grant period October 1, 2002 to September 30, 2003
46 20,000,000 (re. \$20,000,000)
47

48 By chapter 53, section 1, of the laws of 2001:
49 For services and expenses of refugee programs including but not limit-
50 ed to the Cuban-Haitian and refugee resettlement program and the
51 Cuban-Haitian and refugee target assistance program provided pursu-
52 ant to the federal refugee assistance act of 1980 as amended.

53 Notwithstanding any other provisions of law to the contrary, a portion
54 of the funds appropriated herein may, subject to the approval of the
55 director of the budget, be made available to support the costs of a
56 demonstration program pursuant to section 358 of the social services
57 law as amended by chapter 436 of the laws of 1997.

58 Notwithstanding any inconsistent provision of law, in lieu of payments
59 authorized by the social services law, or payments of federal funds
60 otherwise due to the local social services districts for programs
61 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of
4 payments made pursuant to section 367-b of the social services law
5 may be set aside by the state comptroller in an interest-bearing
6 account with such interest accruing to the credit of the locality in
7 order to ensure the orderly and prompt payment of providers under
8 section 367-b of the social services law pursuant to an estimate
9 provided by the commissioner of health of each local social services
10 district's share of payments made pursuant to section 367-b of the
11 social services law.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to the social services law and the state plan for individ-
15 ual and family grant program under the disaster relief act of 1974.
16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 department net of disallowances, refunds, reimbursements, and cred-
20 its.

21 Notwithstanding any inconsistent provision of law, of the amount
22 appropriated herein, up to \$1,532,000 may, subject to available
23 additional federal grant award and a plan approved by the director
24 of the budget, be transferred to the credit of the state operations
25 federal health and human services fund, refugee resettlement account
26 for program services including but not necessarily limited to health
27 screening, language interpretation and information tracking
28 services.

29 Notwithstanding any inconsistent provision of law, funds appropriated
30 herein, subject to the approval of the director of the budget and in
31 accordance with a memorandum of understanding between the office of
32 temporary and disability assistance and the department of health,
33 may be transferred or suballocated to the department of health for
34 services and expenses related to the refugee health resettlement
35 assessment program.

36 For the grant period October 1, 2000 to September 30, 2001
37 20,000,000 (re. \$15,000,000)
38 For the grant period October 1, 2001 to September 30, 2002
39 20,000,000 (re. \$20,000,000)
40

41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grant Fund - 290
43

44 By chapter 53, section 1, of the laws of 2003:
45 For services and expenses related to federal homeless grants. Subject
46 to the approval of the director of the budget, the amount appropri-
47 ated herein may be made available to other state agencies through
48 transfer or suballocation for services and expenses related to fed-
49 eral homeless grants. The director of the budget is hereby autho-
50 rized to transfer or suballocate appropriation authority contained
51 herein to any other fund in which federal homeless grants are ac-
52 tually received.

53 For the grant period October 1, 2002 to September 30, 2003
54 6,000,000 (re. \$6,000,000)
55 For the grant period October 1, 2003 to September 30, 2004
56 6,000,000 (re. \$6,000,000)
57

58 By chapter 53, section 1, of the laws of 2002:
59 For services and expenses related to federal homeless grants. Subject
60 to the approval of the director of the budget, the amount appropri-
61 ated herein may be made available to other state agencies through

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1 transfer or suballocation for services and expenses related to
 2 federal homeless grants. The director of the budget is hereby
 3 authorized to transfer or suballocate appropriation authority
 4 contained herein to any other fund in which federal homeless grants
 5 are actually received.
 6 For the grant period October 1, 2001 to September 30, 2002
 7 6,000,000 (re. \$2,500,000)
 8

9 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

10
 11 General Fund / State Operations
 12 State Purposes Account - 003
 13

14 By chapter 53, section 1, of the laws of 2003:

15 Maintenance undistributed
 16 For services and expenses of operating the welfare management system.
 17 No expenditure shall be made from this appropriation without ap-
 18 proval by the director of the budget of a comprehensive expenditure
 19 plan ... 36,974,000 (re. \$3,000,000)
 20 For the non-federal share of the design and implementation of modi-
 21 fications and enhancements to the welfare-to-work case management
 22 system, the welfare management system, the child support management
 23 system and other related systems operated by the office of temporary
 24 and disability assistance, the office of children and family ser-
 25 vices, the department of labor, or the department of health nec-
 26 essary for the successful implementation of the personal re-
 27 sponsibility and work opportunities reconciliation act of 1996 (P.L.
 28 104-193) and the New York state welfare reform act of 1997 (chapter
 29 436 of the laws of 1997). Funds may only be made available pursuant
 30 to a cost allocation plan submitted to the department of health and
 31 human services, the United States department of agriculture and any
 32 other applicable federal agency to the extent that such approvals
 33 are required by federal statute or regulations or upon determination
 34 by the director of the budget that expenditure of these funds is
 35 necessary to meet the purposes defined herein. This appropriation
 36 shall only be available upon approval of an expenditure plan by the
 37 director of the budget ... 23,200,000 (re. \$3,200,000)
 38

39 By chapter 53, section 1, of the laws of 2002:

40 Maintenance undistributed
 41 For the non-federal share of the design and implementation of modifi-
 42 cations and enhancements to the welfare-to-work case management
 43 system, the welfare management system, the child support management
 44 system and other related systems operated by the office of temporary
 45 and disability assistance, the office of children and family
 46 services, the department of labor, or the department of health
 47 necessary for the successful implementation of the personal respon-
 48 sibility and work opportunities reconciliation act of 1996 (P.L.
 49 104-193) and the New York state welfare reform act of 1997 (chapter
 50 436 of the laws of 1997). Funds may only be made available pursuant
 51 to a cost allocation plan submitted to the department of health and
 52 human services, the United States department of agriculture and any
 53 other applicable federal agency to the extent that such approvals
 54 are required by federal statute or regulations or upon determination
 55 by the director of the budget that expenditure of these funds is
 56 necessary to meet the purposes defined herein. This appropriation
 57 shall only be available upon approval of an expenditure plan by the
 58 director of the budget ... 31,500,000 (re. \$18,700,000)
 59
 60

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1 Special Revenue Funds - Federal / State Operations
2 Federal USDA-Food and Nutrition Services Fund - 261

3

4 By chapter 53, section 1, of the laws of 2003:

5 For the federal share of the design and implementation of modifica-
6 tions and enhancements to the welfare-to-work case management sys-
7 tem, the welfare management system, the child support management
8 system and other related systems operated by the office of temporary
9 and disability assistance, the office of children and family ser-
10 vices, the department of labor, or the department of health neces-
11 sary for the successful implementation of the personal responsibil-
12 ity and work opportunities reconciliation act of 1996 (P.L. 104-193)
13 and the New York state welfare reform act of 1997 (chapter 436 of
14 the laws of 1997). This appropriation shall only be available upon
15 approval of an expenditure plan by the director of the budget. Funds
16 may only be made available pursuant to a cost allocation plan sub-
17 mitted to the department of health and human services, the United
18 States department of agriculture and any other applicable federal
19 agency to the extent that such approvals are required by federal
20 statute or regulations. This appropriation shall only be available
21 upon approval of an expenditure plan by the director of the budget
22 for the purposes defined herein.

23 For the grant period October 1, 2002 to September 30, 2003
24 20,000,000 (re. \$20,000,000)

25 For the grant period October 1, 2003 to September 30, 2004
26 20,000,000 (re. \$20,000,000)

27

28 Special Revenue Funds - Federal / State Operations
29 Federal Health and Human Services Fund - 265

30

31 By chapter 53, section 1, of the laws of 2003:

32 For the federal share of the design and implementation of modifica-
33 tions and enhancements to the welfare-to-work case management sys-
34 tem, the welfare management system, the child support management
35 system and other related systems operated by the office of temporary
36 and disability assistance, the office of children and family ser-
37 vices, the department of labor, or the department of health neces-
38 sary for the successful implementation of the personal responsibil-
39 ity and work opportunities reconciliation act of 1996 (P.L. 104-193)
40 and the New York state welfare reform act of 1997 (chapter 436 of
41 the laws of 1997). Notwithstanding any inconsistent provision of
42 law, this appropriation shall be available for costs heretofore and
43 hereafter to be accrued and to be supported with federal funds in-
44 cluding any temporary assistance to needy families block grant award
45 properly received by the state during or for a federal fiscal year
46 in which such costs can be properly submitted for reimbursement to
47 the department of health and human services. Funds may only be made
48 available pursuant to a cost allocation plan submitted to the de-
49 partment of health and human services, the United States department
50 of agriculture and any other applicable federal agency to the extent
51 that such approvals are required by federal statute or regulations.
52 This appropriation shall only be available upon approval of an
53 expenditure plan by the director of the budget for the purposes
54 defined herein ... 20,000,000 (re. \$20,000,000)

55

56 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
57 section 1, of the laws of 2003:

58 Notwithstanding any other provision of law to the contrary, this
59 appropriation shall be available for costs heretofore and hereafter
60 to be accrued and to be funded through any temporary assistance to
61 needy families block grant award properly received by the state

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1 during or for a federal fiscal year in which such costs can be prop-
 2 erly submitted for reimbursement to the department of health and
 3 human services.
 4 For services and expenses of the design and implementation of modifi-
 5 cations and enhancements to the welfare management system necessary
 6 for the successful implementation of the personal responsibility and
 7 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
 8 New York state welfare reform act of 1997 (chapter 436 of the laws
 9 of 1997) and the design and implementation of a welfare-to-work
 10 caseload management system. Funds may only be made available pursu-
 11 ant to a cost allocation plan submitted to the department of health
 12 and human services, the United States department of agriculture and
 13 any other applicable federal agency to the extent that such
 14 approvals are required by federal statute or regulations. This
 15 appropriation shall only be available upon approval of an expendi-
 16 ture plan by the director of the budget for the purposes defined
 17 herein.

18 [For the grant period October 1, 2000 to September 30, 2001]
 19 35,000,000 (re. \$34,700,000)
 20

21 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

22
 23 Special Revenue Funds - Federal / State Operations
 24 Federal USDA-Food and Nutrition Services Fund - 261
 25 Federal Food and Nutrition Services Account
 26

27 By chapter 53, section 1, of the laws of 2003:

28 For services and expenses related to the food stamp employment and
 29 training program including up to \$150,000 for food stamp outreach.
 30 Funds appropriated herein, subject to the approval of the director
 31 of the budget and in accordance with a memorandum of understanding
 32 between the office of temporary and disability assistance and the
 33 department of labor consistent with federal law, regulations or
 34 waivers, may be suballocated to the department of labor for services
 35 and expenses related to employment services for eligible public
 36 assistance recipients.

37 For the grant period October 1, 2002 to September 30, 2003
 38 550,000 (re. \$550,000)

39 For the grant period October 1, 2003 to September 30, 2004
 40 550,000 (re. \$550,000)
 41

42 By chapter 53, section 1, of the laws of 2002:

43 For services and expenses related to the food stamp employment and
 44 training program including up to \$150,000 for food stamp outreach.
 45 Funds appropriated herein, subject to the approval of the director
 46 of the budget and in accordance with a memorandum of understanding
 47 between the office of temporary and disability assistance and the
 48 department of labor consistent with federal law, regulations or
 49 waivers, may be suballocated to the department of labor for services
 50 and expenses related to employment services for eligible public
 51 assistance recipients.

52 For the grant period October 1, 2001 to September 30, 2002
 53 500,000 (re. \$100,000)

54 For the grant period October 1, 2002 to September 30, 2003
 55 500,000 (re. \$100,000)
 56

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Health and Human Services Fund - 265
 59

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1 The appropriation made by chapter 53, section 1, of the laws of 2003, as
2 amended by chapter 684, section 1, of the laws of 2003, is hereby
3 amended and reappropriated to read:
4 For services and expenses under the temporary assistance for needy
5 families block grant, including but not limited to the family as-
6 sistance program, emergency assistance to families program, safety
7 net program and their predecessors, and other eligible temporary and
8 disability assistance expenses, including state and local adminis-
9 trative expenses pursuant to the federal social security act and
10 federal personal responsibility and work opportunity reconciliation
11 act of 1996, and chapter 436 of the laws of 1997 enacting compre-
12 hensive welfare reform. Funds appropriated herein shall be used only
13 for services and expenses eligible for state financial participation
14 through the office of temporary and disability assistance under pro-
15 visions of the social services law and appropriations to the office;
16 provided that the director of the budget does not determine that
17 such use of funds can be expected to have the effect of increasing
18 qualified state expenditures under paragraph 7 of subdivision (a) of
19 section 409 of the federal social security act above the minimum ap-
20 plicable federal maintenance of effort requirement, for services and
21 expenses authorized by the provisions of this appropriation to be
22 provided without state or local financial participation; and for
23 other services and expenses, including transfer to other state agen-
24 cies or federal block grants, as specifically authorized by law[;
25 and, notwithstanding any inconsistent provision of law, for any
26 activity, purpose or program, related to the temporary assistance
27 for needy families block grant, as such purpose, program or activity
28 was authorized in chapter 56 of the laws of 1997, chapters 53 of the
29 laws of 1997, 1998, 1999, 2000, respectively, chapter 382 of the
30 laws of 2001, or chapter 53 of the laws of 2002, up to the amounts
31 of the original authorizations, if the commissioner of temporary and
32 disability assistance, subject to the approval of the director of
33 the budget, determines that such use is necessary for expenditures
34 or encumbrances to conform with restrictions in federal law and
35 regulations relating to the definition of assistance]. Notwithstand-
36 ing any inconsistent provision of law, such reimbursement from this
37 appropriation shall be available only for costs that have been
38 incurred on or after December 2, 1996 unless the federal government
39 specifically provides additional reimbursement for costs incurred
40 prior to such date through grant awards other than those for
41 programs operated under the federal temporary assistance for needy
42 families program block grant and, for reimbursement of costs for
43 federal fiscal years commencing October 1, 1996 and ending September
44 30, [2002] 2005, funds appropriated herein shall not be used to
45 provide the state or social services districts with federal
46 reimbursement in addition to that received prior to April 1, [2003]
47 2004 that would increase the rate of federal financial participation
48 in TANF-related costs subject to state-local matching, including
49 those related to the calculation or payment of maintenance of effort
50 liabilities.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of pay-
58 ments made pursuant to section 367-b of the social services law may
59 be set aside by the state comptroller in an interest-bearing account
60 with such interest accruing to the credit of the locality in order
61 to ensure the orderly and prompt payment of providers under section

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1 367-b of the social services law pursuant to an estimate provided by
2 the commissioner of health of each local social services district's
3 share of payments made pursuant to section 367-b of the social ser-
4 vices law.

5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to social services law and the state plan for individual
8 and family grant program under the disaster relief act of 1974.

9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 department of family assistance net of disallowances, refunds, reim-
13 bursements, and credits including, but not limited to, additional
14 federal funds resulting from any changes in federal cost allocation
15 methodologies. With regard to additional reimbursement of local dis-
16 trict maintenance and assistance costs for emergency assistance to
17 families provided to or on behalf of family shelter residents during
18 periods prior to February 1, 2003 while the family assistance eli-
19 gibility of such cases was being determined, funds appropriated
20 herein shall not be available to reimburse gross costs in excess of
21 \$16,000,000 unless waived by the commissioner and the director of
22 the budget.

23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be increased or decreased by interchange with any
25 other appropriation within the department of family, assistance of-
26 fice of temporary and disability assistance and office of children
27 and family services federal fund - local assistance account with the
28 approval of the director of the budget, who shall file such approval
29 with the department of audit and control and copies thereof with the
30 chairman of the senate finance committee and the chairman of the
31 assembly ways and means committee.

32 Notwithstanding any inconsistent provision of law, funds appropriated
33 herein shall be used to reimburse social services district expendi-
34 tures only to the extent that such reimbursement does not reduce
35 combined state-local liabilities below the minimum applicable per-
36 centage of the federal maintenance of effort spending requirement
37 increased by \$94,200,000 in the state fiscal year commencing April
38 1, 2003 as such amount is separately calculated by the commissioner,
39 and approved by the director of the budget, for the six month peri-
40 ods of April 1, 2003 through September 30, 2003 and October 1, 2003
41 through March 31, 2004.

42 Notwithstanding any inconsistent provision of law and through amounts
43 appropriated herein, reductions in additional local financial partici-
44 pation pursuant to approved "new local expenditure" plans autho-
45 rized by chapter 53 of the laws of 2000 and chapter 382 of the laws
46 of 2001, as reappropriated by this chapter, shall be limited as
47 follows: such reductions in additional local financial participation
48 shall be limited to a total of \$67,000,000 in New York city, in-
49 clusive of amounts that may have been approved or credited in state
50 fiscal years prior to 2002-03, and shall be limited in other social
51 services districts to amounts that have accrued under local plans
52 approved prior to April 1, 2002, and have been credited prior to
53 October 1, 2002.

54 Notwithstanding section 153 of the social services law, or any other
55 inconsistent provision of law, the commissioner, subject to the ap-
56 proval of the director of the budget, may reimburse social services
57 districts through funds appropriated herein in accordance with a
58 plan that limits the proportion of each district's family assistance
59 caseload that may be exempted from the five year limit on assistance
60 required by paragraph (7) of subdivision (a) of section 408 of the
61 federal social security act to ensure that such exemptions are

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1 available equitably in social services districts throughout the
2 state. In developing such plan, the commissioner may consider dis-
3 trict population, family assistance caseload, incidence of hardship
4 as defined in paragraph (a) of subdivision 2 of section 350 of the
5 social services law, or other factors that he or she deems appro-
6 priate.

7 Funds appropriated herein, subject to the approval of the director of
8 the budget and in accordance with a memorandum of understanding
9 between the office of temporary and disability assistance and the
10 department of labor consistent with federal law and regulations, may
11 be transferred or suballocated to the department of labor for ser-
12 vices and expenses related to employment services for public assis-
13 tance recipients. Subject to the approval of the director of the
14 budget, funds transferred or suballocated to the department of labor
15 may be used by the department directly or, in accordance with a
16 memorandum of understanding, by other state agencies through direct
17 charging of the department's appropriations as approved by the de-
18 partment of labor.

19 Subject to the approval of the director of the budget and the commis-
20 sioner of labor, a portion of the amounts appropriated herein may be
21 used by the office or transferred or suballocated to the department
22 of labor for payment of expenditures or obligations incurred by the
23 office, the department or social services districts for employment
24 services costs.

25 Of the amounts appropriated herein, up to \$41,325,000, notwithstanding
26 section 153 of the social services law and subject to the approval
27 of the director of the budget, may be made available, without state
28 or local financial participation, for services to individuals and
29 families eligible for public assistance or other benefits under the
30 temporary assistance for needy families block grant whose incomes do
31 not exceed 200 percent of the federal poverty level, provided that
32 such services to eligible persons not in receipt of public assis-
33 tance shall not constitute "assistance" under applicable federal
34 regulations and provided further that the office, the department of
35 labor and social services districts may opt to use funds made avail-
36 able from the \$41,325,000 to provide services pursuant to purposes
37 three or four of the personal responsibility and work opportunity
38 reconciliation act of 1996 as set forth in section 401 of the
39 federal social security act without regard to household income. Ser-
40 vices provided by a social services district pursuant to such pur-
41 poses three or four shall be in accordance with a local plan which
42 shall include, but not necessarily be limited to, a description of
43 services to be provided, the amount of funding to be used, and the
44 total number of individuals estimated to be served, including the
45 estimated number of public assistance recipients separately identi-
46 fied, approved by the director of the budget and the commissioner or
47 the commissioner of the department of labor if such plan is signed
48 by the responsible local official and assigns the district sole
49 financial responsibility in the event that such use of funds results
50 in any federal audit disallowance or fiscal sanction including those
51 set forth in section 409 of the federal social security act. Pro-
52 vided, however, that, subject to the approval of the director of the
53 budget, the commissioner or the commissioner of the department of
54 labor may waive state program standards and requirements in a manner
55 not inconsistent with federal policy advice, including but not lim-
56 ited to the limitation on household income specified above, which
57 govern how the \$41,325,000 appropriated herein may be used by social
58 services districts, the office and the department of labor if such
59 waivers are necessary to address needs resulting from the terrorist
60 attacks of September 11, 2001.

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1 Of the \$41,325,000, subject to the approval of the director of the
2 budget, notwithstanding any inconsistent provision of law, up to
3 \$4,500,000 shall be available for services and expenses of existing
4 transitional opportunities program offices.

5 A portion of the \$41,325,000, appropriated herein shall be transferred
6 or suballocated to the department of labor and may be used to sup-
7 port priority state-administered services including those provided
8 through the InVEST program and the built on pride apprenticeship,
9 preapprenticeship and self-sufficiency training program. The remain-
10 der of the \$41,325,000 shall be jointly allocated by the office and
11 the department of labor to social services districts, transferred or
12 suballocated to the department of labor or other state agencies, or
13 retained by the office to provide a continuum of supportive and
14 transitional services to help participants move from welfare to
15 work, avoid welfare dependency, or strengthen work skills. Specific
16 services may include, but not necessarily be limited to: specialized
17 self-sufficiency case management and job training services through
18 social services districts to help eligible persons secure and retain
19 employment; transportation services to and from employment or other
20 allowable activities; domestic violence screening and service re-
21 ferral; domestic violence training; screening, assessment, optional
22 testing and treatment for substance abuse including related work-
23 force preparation services; periodic incentives for excellence in
24 academic achievement or community service; services and expenses of
25 transitional opportunities program offices; services to augment
26 employer-based programs that assist youth at-risk of not graduating
27 from high school; performance-based job placement services through
28 contracts with for profit or non-profit agencies; job specific
29 training opportunities and job placement; youth enterprise services,
30 through memorandum of understanding between the office of children
31 and family services and the department of labor, for eligible youth
32 who have been released from residential facilities; and state agency
33 administration, including contracts through the office with outside
34 auditors to ensure compliance with federal requirements.

35 Funds appropriated herein shall be allocated to eligible programs and
36 services in accordance with a plan developed jointly, and updated
37 quarterly, by the commissioner and the commissioner of the depart-
38 ment of labor and approved by the director of the budget. Such plan
39 shall base funding allocations on need as evidenced by recent expen-
40 diture and service delivery levels taking into account the distribu-
41 tion of funds, the need to help welfare recipients achieve self-
42 sufficiency, and the need to serve those who are the most difficult
43 to employ. As a condition of expending funds appropriated herein,
44 affected social services districts and the commissioner or the
45 commissioner of the department of labor shall certify that allocated
46 funds will not be used to supplant other sources of funding. At the
47 request of social services districts, a portion of the funds appro-
48 priated herein may be retained by the office or the department of
49 labor to provide centralized administrative services, including but
50 not limited to issuing requests for proposals, entering into and
51 processing contracts, and providing vendor payments. Notwithstanding
52 any inconsistent provision of law to the contrary, subject to the
53 approval of the director of the budget, a portion of the amount ap-
54 propriated herein may be used for administrative cost and chargeable
55 to grants, including personal services costs, of the office of court
56 administration or other state agencies for activities in support of
57 TANF services block grant programs. Such reimbursement may be avail-
58 able through transfer or suballocation.

59 Of the amounts appropriated herein, subject to the approval of the
60 director of the budget, notwithstanding any inconsistent provision
61 of law, up to \$2,000,000 shall be transferred or suballocated to the

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1 department of health without state or local financial participation
2 for additional services and expenses provided to women, infants, and
3 children eligible for the special supplemental food program for
4 women, infants and children and eligible for public assistance or
5 other benefits under the federal temporary assistance for needy
6 families block grant whose incomes do not exceed 200 percent of the
7 federal poverty level, provided that such services to eligible per-
8 sons not in receipt of public assistance shall not constitute "as-
9 sistance" under applicable federal regulations.

10 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
11 sary for associated fringe benefit and indirect costs, without state
12 or local financial participation may be transferred to the state
13 operations budget of the office and the department of labor to carry
14 out activities necessary for the state to comply with federal data
15 reporting, case tracking and financial management requirements as
16 necessary to avoid federal fiscal sanctions. Such amount shall be
17 divided between the office and the department of labor by the di-
18 rector of the budget based on need provided, however, that not less
19 than \$150,000 shall be allocated to the office of financial manage-
20 ment in the office of temporary and disability assistance provided
21 that such office shall use a portion of such funds to timely furnish
22 recent statewide and district specific expenditure data to social
23 services districts that can be used by each district as a basis for
24 estimating its share of the TANF maintenance of effort spending
25 requirement.

26 Notwithstanding any inconsistent provision of law, if determined nec-
27 essary by the director of the budget to maintain adequate federal
28 support for other temporary and disability assistance programs, the
29 director may limit federal reimbursement herein available to social
30 services districts for emergency assistance for families or its suc-
31 cessor program under federal welfare reform at levels that are not
32 less than federal reimbursement for emergency assistance for fami-
33 lies provided to social services districts during federal fiscal
34 year 1994-95. In calculating such a limit, the director may exclude
35 payments made in settlement of claims for such reimbursement for
36 costs incurred prior to October 1, 1994.

37 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
38 able to reimburse local social services districts for the costs of
39 child welfare services, other than juvenile justice services,
40 provided to children eligible for emergency assistance to families.
41 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the
42 office of children and family services to social services districts
43 for [50] 100 percent of each district's eligible costs based on a
44 district-specific allocation schedule that shall be developed by
45 such office, and submitted for the approval of the director of the
46 budget no later than 60 days following enactment of this chapter,
47 [and shall be proportionate to individual district claims for such
48 costs,] based on each district's claims submitted for such costs and
49 any other factors as identified in the allocation plan, adjusted by
50 the applicable cost allocation methodology and net of any
51 retroactive payments for the year ending June 30, 2002 or any other
52 12 month period as determined by the office of children and family
53 services and approved by the director of the budget, and that
54 excludes eligible foster care and foster care administration costs.
55 Notwithstanding any other provision of law, each district's eligible
56 child protective services administrative costs shall be reimbursed
57 from the district's allocation of these funds before reimbursement
58 shall be available for other eligible costs. Notwithstanding the
59 above limitations on reimbursement, and in the event that the
60 federal government requires, through cost allocation methodology or
61 otherwise, that such additional costs be reimbursed under title IV-A

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1 of the federal social security act, the commissioner shall reduce
2 the rate of federal reimbursement for such costs in each social
3 services district such that total federal reimbursement does not
4 increase from levels that would have been available to the district
5 in absence of such federal requirement. Notwithstanding any
6 inconsistent provision of law, of the \$181,000,000 appropriated
7 herein, up to \$41,000,000 shall be used to provide state
8 reimbursement to social services districts with a population in
9 excess of 2,000,000 persons for 100 percent of such a district's
10 first eligible expenditures that occurred on or after October 1,
11 2002, or subject to the approval of the director of the budget, any
12 other period on or after January 1, 1997 solely for tuition costs
13 for foster care children who are eligible for emergency assistance
14 for families; and provided further, however that the portion of the
15 general fund appropriation available to such district for
16 reimbursement in the office of children and family services general
17 fund - aid to localities foster care block grant appropriation
18 authorized pursuant to this chapter shall be reduced by \$20,500,000
19 and the portion of such general fund appropriation so affected shall
20 have no further force or effect for the purpose of reimbursing
21 expenditures and disbursements by such social services district.
22 Notwithstanding any inconsistent provision of law, funds appropriated
23 herein may not be used to reimburse localities for costs disallowed
24 under title IV-E of the social security act.
25 Amounts appropriated herein shall, subject to the approval of the
26 director of the division of the budget, be used to reimburse social
27 services districts for one hundred percent of the expenditures for
28 foster care made on and after October 1, 2002 provided to children
29 eligible for emergency assistance for families, other than juvenile
30 justice services and other than tuition costs for foster care
31 children who are eligible for emergency assistance for families and
32 are in the custody of the commissioner of any local social services
33 district with a population in excess of 2,000,000 persons and, sub-
34 ject to the approval of the director of the budget, the commissioner
35 of children and family services, in consultation with the commis-
36 sioner of labor and the commissioner of temporary and disability as-
37 sistance, may exclude foster care and foster care administration
38 costs incurred on behalf of children in foster care placements who
39 are at least 19 years of age, provided that such reimbursement shall
40 be paid only after first deducting the amount of reimbursement each
41 district shall receive in accordance with an allocation made by the
42 commissioner of the office of children and family services of the
43 first \$140,000,000 in federal funds appropriated herein for eligible
44 child welfare services provided however that such deduction shall be
45 accomplished without reducing any state and local expenditures for
46 child welfare services provided to children eligible for emergency
47 assistance for families and made by local social services districts
48 prior to October 1, 2002, and that the office of children and family
49 services shall require that, as a condition of local receipt of
50 federal reimbursement pursuant to this provision, funds appropriated
51 herein that are in addition to the first \$140,000,000 shall be used
52 to first reimburse 100 percent of the eligible foster care costs
53 incurred by each social services district on behalf of children
54 eligible for emergency assistance for families. This provision shall
55 not reduce any social services district's allocation as authorized
56 by the office of children and family services general fund - aid to
57 localities foster care block grant established pursuant to this
58 chapter. Notwithstanding section 153 of the social services law and
59 any other inconsistent provision of the social services law or this
60 chapter, the commissioner of the office of temporary and disability
61 assistance, upon consultation with the commissioner of the office of

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1 children and family services and subject to the approval of the
2 director of the budget, shall reduce federal financial participation
3 in the cost of eligible temporary and disability assistance ex-
4 penses, including but not limited to, the family assistance program,
5 the emergency assistance for families program and their adminis-
6 tration paid to social services districts by the amount of federal
7 financial participation received by each district for foster care
8 pursuant to this provision that is in addition to the first
9 \$140,000,000 for child welfare services and shall require each
10 district to be responsible for 100 percent of the additional non-
11 federal cost that results from such reduction in federal financial
12 participation in an amount not to exceed the actual amount of
13 federal temporary assistance to needy families funds for foster care
14 provided to children eligible for emergency assistance for families
15 pursuant to this appropriation. The commissioner of the office of
16 temporary and disability assistance may require each social services
17 district to make necessary adjustments in claims for eligible
18 temporary and disability assistance expenses to effectuate the re-
19 duction in federal financial participation required herein. Not-
20 withstanding section 153 of the social services law and any other
21 inconsistent provision of the social services law or this chapter,
22 the commissioner of the office of temporary and disability assis-
23 tance may not reduce federal financial participation in local admin-
24 istrative expenses for a social services district until the reduc-
25 tion in federal financial participation in all other expenditures
26 for such public assistance programs has been reduced by 95 percent
27 of estimated expenditures otherwise eligible for federal financial
28 participation unless otherwise waived by the commissioner.

29 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
30 able to reimburse local social services districts for 100 percent of
31 the costs of expenditures for care, maintenance, supervision, and
32 tuition for juvenile delinquents and persons in need of supervision
33 who are placed in residential programs operated by authorized agen-
34 cies and who are eligible for emergency assistance to families in
35 the manner the state was authorized to fund such costs under part A
36 of title IV of the social security act as such part was in effect on
37 September 30, 1995. Such expenditures shall constitute good cause
38 pursuant to section 408 (a) (10) of the social security act. Alloca-
39 tion of such funds shall be based on a district-specific allocation
40 plan that shall be developed by the office of children and family
41 services and submitted for approval to the director of the budget no
42 later than 60 days following enactment of this chapter, and shall be
43 based on each district's claims submitted for such costs adjusted by
44 the applicable cost allocation methodology and net of any retro-
45 active payments for federal fiscal year ending September 30, 2002 or
46 any other 12 month period as determined by the office of children
47 and family services and approved by the director of the budget.
48 Notwithstanding any other inconsistent provision of law, upon their
49 occurrence, expenditures by and disbursements to a social services
50 district made from the \$105,000,000 shall reduce the amount appro-
51 priated in the general fund - aid to localities budget in the office
52 of children and family services to support state costs in the office
53 of children and family services general fund - aid to localities
54 foster care block grant appropriation provided pursuant to this
55 chapter by 50 percent of the amount of such expenditures and dis-
56 bursements, and the portion of such general fund appropriation so
57 affected shall have no further force or effect for the purpose of
58 reimbursing expenditures and disbursements by such social services
59 district; provided, however, that any disbursements that exceed the
60 amount of funds remaining in a social services district foster care
61 block grant allocation authorized pursuant to this chapter shall

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1 result in a reduction in any other general fund - aid to localities
2 appropriation available to the district. Unless otherwise approved
3 by the commissioner of the office of children and family services
4 with the approval of the director of the budget, these funds may be
5 used only for eligible expenditures made from October 1, 2002
6 through September 30, 2003.

7 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
8 able for 100 percent of the expenditures by the office of children
9 and family services for care, maintenance, supervision, and tuition
10 costs for juvenile delinquents who are placed in residential pro-
11 grams operated by the office of children and family services and who
12 are eligible for emergency assistance to families in the manner the
13 state was authorized to fund such costs under part A of title IV of
14 the social security act as such part was in effect on September 30,
15 1995.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein may not be used to reimburse localities for costs disallowed
18 under title IV-E of the social security act.

19 Of the amounts appropriated herein, notwithstanding any inconsistent
20 provision of law, up to \$1,000,000 shall be made available subject
21 to the approval of the director of the budget, without state or
22 local financial participation, through transfer or suballocation to
23 the office of children and family services for pilot community-based
24 programs for services to youth who are placed with the office of
25 children and family services pursuant to purposes three or four of
26 the personal responsibility and work opportunity reconciliation act
27 of 1996 as set forth in section 401 of the federal social security
28 act without regard to household income. Such services may include,
29 but not be limited to, non-medical multi-systemic therapy and/or
30 family functional therapy.

31 The commissioner of the office of children and family services is
32 hereby directed to develop a restructuring plan detailing the crea-
33 tion of community-based services utilizing multi-systemic therapy,
34 family functional therapy, functional therapeutic foster care, and
35 electronic monitoring. Funds from such appropriation shall only be
36 available contingent upon release of a restructuring plan by July 1,
37 2003 to the temporary president of the senate, the speaker of the
38 assembly, and the respective chairs of the senate finance, assembly
39 ways and means, senate children and families, and assembly children
40 and families committees. Such restructuring plan shall include, but
41 not be limited to, the impact that new community-based programs will
42 have on existing beds and facilities operated by the office of
43 children and family services, the number and location of facilities
44 operated by the office of children and family services that will be
45 closed, any changes in program or level of security that may result
46 at any facility operated by the office of children and family ser-
47 vices, the impact that new community-based services will have on the
48 workforce employed at facilities operated by the office of children
49 and family services, the types of services that are to be estab-
50 lished in new community-based programs, the process and factors that
51 the office will utilize in selecting the most appropriate provider
52 should any of the development, training, or implementation of the
53 program be contracted out of the office, and a timeline for the im-
54 plementation of all anticipated changes in facili- ties operated by
55 the office of children and family services and the establishment of
56 the new community-based programs.

57 Of the amount appropriated herein, up to \$7,000,000 may be transferred
58 or suballocated, subject to the approval of the director of the
59 budget, to the office of children and family services for new or
60 expanded services and expenses, without state or local financial
61 participation, to initiate program modifications and/or to provide

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1 services, which may include but not be limited to substance abuse
2 and mental health counseling, to divert youth at risk of placement
3 in non-secure detention programs, to reduce the length of placement
4 of youth receiving non-secure detention services, and/or to provide
5 preventive and other supportive services to persons 16 and 17 years
6 old who are alleged or determined to be in need of supervision
7 consistent with purpose 3 of section 401 of the personal responsi-
8 bility and work opportunities reconciliation act of 1996. A portion
9 of the funds shall be allocated to each social services district
10 based on a district-specific allocation plan that shall be developed
11 by the office of children and family services and submitted for
12 approval to the director of the budget to reimburse the district for
13 eligible activities provided in accordance with a plan submitted
14 within 45 days of the date the office allocates such funds to the
15 districts by the applicable county executive or the mayor of the
16 city of New York and approved by the office of children and family
17 services. If the total amount of a social services district's claims
18 for eligible activities is less than the amount allocated to the
19 district for such claims, the office may reallocate the unused funds
20 to other social services districts with eligible claims that exceed
21 their allocations.

22 Of the amounts appropriated herein, subject to the approval of the
23 director of the budget, notwithstanding any other inconsistent pro-
24 vision of law, \$10,000,000 without state or local financial partic-
25 ipation may be transferred to the department of health for programs
26 of community health education and outreach and community-based ado-
27 lescent pregnancy prevention, to address the needs of both adults
28 and adolescents eligible for such services under the federal tempo-
29 rary assistance for needy families block grant, for the purpose of
30 preventing unintended pregnancies.

31 Of the amounts appropriated herein, notwithstanding any other incon-
32 sistent provision of law, up to \$3,500,000 without state or local
33 financial participation may be transferred or suballocated to the
34 department of health, through a memorandum of understanding between
35 the department of health and the office of temporary and disability
36 assistance approved by the director of the budget, for services
37 provided by school based health centers that are eligible under fed-
38 eral law, including, but not limited to, health education and non-
39 medical counseling services, to youth eligible for such services
40 under the state plan for the federal temporary assistance for needy
41 families block grant, provided that such services to eligible youth
42 not in receipt of public assistance shall not constitute "assis-
43 tance" under applicable federal regulations.

44 The commissioner of health shall distribute such funds to the current
45 one hundred eighty-two eligible school based health centers approved
46 by the department of health prior to January 1, 2003 based upon the
47 number of pupils eligible for the free and reduced price lunch pro-
48 gram in the school where the center is located. Such methodology for
49 distributing funds to the current eligible school based health cen-
50 ters shall provide for a minimum allocation of at least \$21,500, and
51 a maximum allocation of \$155,000. Such methodology shall apply the
52 percentage of free and reduced price lunch eligible students in the
53 school to the student census of the school to calculate the number
54 of enrollees eligible for reimbursement. There shall be seven levels
55 of funding such that centers with enrollees of less than 500 shall
56 receive at least \$21,500, centers with more than 500 and less than
57 1000 shall receive at least \$43,000, centers with more than 1000 and
58 less than 1800 shall receive at least \$64,500, centers with more
59 than 1800 enrollees and less than 2800 shall receive at least
60 \$86,000, centers with more than 2800 enrollees and less than 3800
61 shall receive at least \$107,000, centers with more than 3800 en-

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1 rollees and less than 5500 enrollees shall receive at least \$129,000
2 and centers with more than 5500 enrollees shall receive at least
3 \$150,000. For six school based health centers approved by the de-
4 partment of health after December 31, 2002 and before April 1, 2003,
5 the allocation shall be \$10,000. The free and reduced price lunch
6 program shall mean such program as defined in the education law.
7 School based health center shall mean a clinic licensed under
8 article 28 of the public health law, which provides primary care
9 services within an elementary or secondary public school setting.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget, up to \$12,000,000 without state or local
12 financial participation may be made available through transfer or
13 suballocation to the department of health for additional services
14 and expenses of the hunger prevention and nutrition assistance
15 program for individuals and families eligible for public assistance
16 or other benefits under the state plan for the temporary assistance
17 for needy families block grant whose incomes do not exceed 200
18 percent of the federal poverty level, including: additional capacity
19 and services for underserved communities and populations including
20 those served by small food pantries; enhanced nutritional quality by
21 accessing diversified food resources including from local farms and
22 farmers' markets; and outreach and referral to other programs
23 designed to reduce dependence on emergency food, provided that such
24 services to eligible persons not in receipt of public assistance
25 shall not constitute "assistance" under applicable federal regula-
26 tions. A portion of the \$12,000,000 appropriated herein may be made
27 available through transfer or suballocation to the department of
28 health to reimburse personal and nonpersonal service costs incurred
29 by the department of health in administering the provision of such
30 services to such eligible individuals and families.

31 Subject to the approval of the director of the budget, the amounts
32 appropriated herein may be suballocated to other federal special
33 revenue funds to the extent permitted by federal law.

34 [Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of the director of the
36 budget, up to \$4,000,000 may be transferred or suballocated to other
37 state agencies and used pursuant to a memorandum of understanding to
38 provide, without state or local financial participation, services as
39 an alternative to incarceration for eligible individuals and fam-
40 ilies under the state plan for the temporary assistance for needy
41 families block grant whose incomes do not exceed 200 percent of the
42 federal poverty level, provided that such services to eligible per-
43 sons not in receipt of public assistance shall not constitute "as-
44 sistance" under applicable federal regulations.]

45 Of the amounts appropriated herein, and notwithstanding any inconsis-
46 tent provision of law, up to \$2,000,000 without state or local fi-
47 nancial participation may be made available subject to the approval
48 of an expenditure plan by the director of the budget for transfer or
49 suballocation to the office of children and family services for
50 eligible services and expenses of improving the quality of child
51 welfare services that may include, but not be limited to demon-
52 stration projects to test models for new or targeted expansion of
53 services beyond the level currently funded by local social services
54 districts for eligible [individuals and their families] activities
55 under the state plan for the federal temporary assistance for needy
56 families block grant [whose incomes do not exceed 200 percent of the
57 federal poverty level and, unless in receipt of public assistance,
58 whose participation in such activities would not constitute
59 "assistance" under federal TANF regulations] pursuant to purposes

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1 three or four of the personal responsibility and work opportunity
2 reconciliation act of 1996 as set forth in section 401 of the
3 federal social security act without regard to household income.
4 A portion of the amount appropriated herein, subject to the approval
5 of the director of the budget and in an amount determined by the di-
6 rector of the budget based upon the availability of funding for such
7 purpose, shall be transferred or suballocated by the office to the
8 higher education services corporation for reimbursement of tuition
9 assistance expenses, not inconsistent with federal law, regulation,
10 or policy advice, for eligible persons who have household incomes
11 that do not exceed 200 percent of the federal poverty level and who
12 are citizens of the United States. Such amount shall be used by the
13 corporation, pursuant to a memorandum of agreement between the
14 president of the corporation and the commissioner of the office, to
15 provide funding to the corporation for tuition assistance expenses
16 which otherwise would be funded through the corporation's general
17 fund - aid to localities appropriation for tuition assistance
18 awards. Such memorandum of agreement shall set forth a requirement
19 for data reporting by the president of the corporation and the
20 commissioner to responsible state and federal officials in the event
21 of audit or to meet federal eligibility verification requirements,
22 and shall include a requirement for semi-annual reporting by the
23 president to the commissioner on the number of such persons partic-
24 ipating in the tuition assistance program and the amount expended on
25 their behalf. Notwithstanding any inconsistent provision of law,
26 upon their occurrence, disbursements against such amount shall imme-
27 diately reduce the amounts appropriated to the corporation for the
28 tuition assistance program from the general fund - local assistance
29 account by an equivalent amount, and the portion of such general
30 fund appropriation so affected shall have no further force or ef-
31 fect.

32 Of the amounts appropriated herein, subject to the approval of the di-
33 rector of the budget and notwithstanding any inconsistent provision
34 of law, \$25,000,000 shall be made available without state or local
35 financial participation, through transfer or suballocation to the
36 department of labor, for formula allocations to local workforce in-
37 vestment areas based on the federal job training partnership act and
38 workforce investment act youth formulas, for the purpose of oper-
39 ating a summer 2003 youth employment program providing full wage
40 subsidy paid summer employment and associated supportive services to
41 eligible individuals with families under the state plan for the
42 temporary assistance for needy families block grant whose incomes do
43 not exceed 200 percent of the federal poverty level, provided that
44 such services to eligible persons not in receipt of public assis-
45 tance shall not constitute "assistance" under applicable federal
46 regulations, and provided further that no more than 15 percent of
47 the funds made available may be used for program administration.

48 [Notwithstanding any inconsistent provision of law, of the amounts
49 appropriated herein, subject to the approval of the director of the
50 budget, up to \$50,000,000 shall be transferred or suballocated by
51 the office of temporary and disability assistance to the education
52 department for reimbursement of eligible pre-kindergarten expenses,
53 not inconsistent with federal law, regulation, or policy advice, for
54 at-risk children as defined by the commissioner of the office. Such
55 amount shall be used by the commissioner of education, pursuant to a
56 memorandum of agreement with the commissioner of the office of tem-
57 porary and disability assistance, to provide state reimbursement to
58 school districts which otherwise would have been reimbursed for pre-
59 kindergarten programs operating pursuant to section 3602-e of the
60 education law through the department's general support for public
61 schools for aid payable in the 2003-04 school year, or through the

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1 department's general fund-aid to localities appropriation for ex-
2 perimental pre-kindergarten services. Such memorandum of agreement
3 shall provide for cash flow procedures relating to payment of pre-
4 kindergarten claims, require data reporting by the commissioner of
5 education and the commissioner of the office to responsible state or
6 federal officials in the event of audit, and provide for at least
7 semi-annual reporting by the commissioner of education to the com-
8 missioner of the office of temporary and disability assistance on
9 the number of children participating in pre-kindergarten services in
10 each school district and on the amount expended on their behalf.
11 Notwithstanding any inconsistent provision of law, upon their occur-
12 rence, disbursements against such transferred or suballocated amount
13 shall immediately reduce the amounts appropriated in the education
14 department for such programs by an equivalent amount, and the por-
15 tion of such general fund appropriation or appropriations so af-
16 fected shall have no further force or effect.]

17 Notwithstanding any inconsistent provision of law, of the amounts
18 appropriated herein, up to \$6,000,000 without state or local finan-
19 cial participation, subject to plans developed, as appropriate, by
20 social services districts and non-residential domestic violence ser-
21 vice providers and approved by the commissioner of temporary and
22 disability assistance and the director of the budget, shall be made
23 available to reimburse social services districts for additional
24 direct costs associated with domestic violence screening and re-
25 ferral to counseling and related services for eligible individuals
26 and families under the state plan for the temporary assistance for
27 needy families block grant whose incomes do not exceed 200 percent
28 of the federal poverty level. Of the \$6,000,000, up to \$3,000,000
29 shall be available through transfer or suballocation to the office
30 of children and family services for the provision of non-residential
31 domestic violence services. Local social services districts are
32 encouraged to collaborate with non-profit providers in the provision
33 of such services. Provided, however, that funds made available for
34 services, other than non-residential domestic violence services,
35 which a local social services district has not obligated by February
36 1, 2004 may, at such local district option, be used by such district
37 for other services eligible under the temporary assistance for needy
38 families block grant including, but not limited to, supportive,
39 transitional and employment services to help participants move from
40 welfare to work, avoid welfare dependency, or strengthen work
41 skills.

42 Of the amounts appropriated herein, notwithstanding any inconsistent
43 provision of law, subject to the approval of the director of the
44 budget, up to \$2,500,000 may be available, without state or local
45 financial participation, for eligible costs related to screening,
46 assessment, optional testing and treatment for substance abuse prob-
47 lems for eligible individuals and families under the state plan for
48 the temporary assistance for needy families block grant whose in-
49 comes do not exceed 200 percent of the federal poverty level. These
50 funds may be spent pursuant to a plan, developed by the social ser-
51 vices district with the local government unit and approved by the
52 department of family assistance and the department of labor to reim-
53 burse social services districts for additional direct costs asso-
54 ciated with screening, testing, and assessment for substance abuse
55 pursuant to chapter 436 of the laws of 1997 enacting comprehensive
56 welfare reform and to provide services including but not limited to
57 addiction treatment, day care and workforce preparation services,
58 for such eligible individuals and families. Provided however, that
59 of the funds appropriated herein to local social services districts,
60 if a local social services district has not obligated its allocation
61 by February 1, 2004, such district may, at its option use such

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1 remaining allocation for other services eligible under the temporary
2 assistance for needy families block grant including, but not limited
3 to, supportive, transitional and employment services to help partic-
4 ipants move from welfare to work, avoid welfare dependency, or
5 strengthen work skills.

6 Notwithstanding any inconsistent provision of law, of the amounts
7 appropriated herein, subject to the approval of the director of the
8 budget, up to \$5,000,000 without state or local financial participa-
9 tion, may be made available for the provision of transportation ser-
10 vices to eligible individuals and families under the state plan for
11 the temporary assistance for needy families block grant whose in-
12 comes do not exceed 200 percent of the federal poverty level, for
13 the purpose of transportation to and from employment or other allow-
14 able activities; provided however, that unless the eligible individ-
15 ual or family is in receipt of public assistance, receipt of such
16 transportation services may not constitute assistance under federal
17 regulations governing the temporary assistance for needy families
18 block grant. Such amount may be transferred or suballocated to the
19 department of labor for distribution to social services districts to
20 assist such eligible individuals and families in accessing and se-
21 curing transportation to and from work activities in accordance with
22 project plans submitted by the districts, or used directly or in
23 consultation with the department of transportation to provide such
24 services. Such funds may be provided to employers for expenses
25 related to the provision of transportation to and from work activ-
26 ities for eligible individuals. Provided however, that of the funds
27 appropriated herein to local social services districts, if a local
28 social services district has not obligated its allocation by Feb-
29 ruary 1, 2004, such district may, at its option use such remaining
30 allocation for other services eligible under the temporary assis-
31 tance for needy families block grant including, but not limited to,
32 supportive, transitional and employment services to help partic-
33 ipants move from welfare to work, avoid welfare dependency, or
34 strengthen work skills. Of the \$5,000,000, subject to the approval
35 of the director of the budget, notwithstanding any inconsistent pro-
36 vision of law, up to \$2,125,000 shall be available to the Rochester-
37 Genesee Regional Transportation Authority for the implementation of
38 programs, or the provision of additional transportation services to
39 such eligible individuals and families, for the purpose of trans-
40 portation to and from employment or other allowable work activities.
41 Of the \$5,000,000, subject to the approval of the director of the
42 budget, notwithstanding any inconsistent provision of law, up to
43 \$125,000 shall be available for wheels for work demonstration pro-
44 grams to assist such eligible individuals and families to procure,
45 repair, finance, and/or insure vehicles needed for transportation to
46 and from employment or allowable work activities to attain or
47 maintain self-sufficiency.

48 Of the amounts appropriated herein, notwithstanding any inconsistent
49 provision of law, up to [~~\$18,000,000~~] \$17,960,000, including an
50 amount not to exceed \$100,000 for state agencies' program admin-
51 istration, subject to the approval of the director of the budget,
52 shall be available for transfer or suballocation to the office of
53 children and family services, for extension of current contracts for
54 preventive services beyond the level currently funded by social
55 services districts to eligible individuals and families under the
56 state plan for the federal temporary assistance for needy families
57 block grant whose incomes do not exceed 200 percent of the federal
58 poverty level, including but not limited to: intensive case manage-
59 ment and related services for families with children at risk of

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1 foster care placement due to the presence of alcohol and/or sub-
2 stance abuse in the household; family preservation services, centers
3 and programs; foster care diversion demonstrations; and nonprofit
4 provider collaborations with family treatment courts.
5 Notwithstanding any inconsistent provision of law, of the amounts
6 appropriated herein, up to \$150,000, without state or local finan-
7 cial participation, shall be available through transfer or suballo-
8 cation to the office of children and family services, to not-for-
9 profit and voluntary agencies providing support services to the
10 caretaker relative of a minor child when such services are provided
11 to eligible individuals and families under the state plan for the
12 federal temporary assistance for needy families block grant whose
13 incomes do not exceed 200 percent of the federal poverty level.
14 Of the amounts appropriated herein, notwithstanding any inconsistent
15 provision of law, up to \$4,000,000, without state or local financial
16 participation, shall be made available for additional services and
17 expenses of the homelessness intervention program for eligible in-
18 dividuals and families, including non-custodial parents, under the
19 state plan for the federal temporary assistance for needy families
20 block grant whose incomes do not exceed 200 percent of the federal
21 poverty level. These funds shall be available to not-for-profit
22 organizations designed to provide services to prevent homelessness
23 or to secure permanent housing, including but not limited to land-
24 lord/tenant conflict resolution, legal services, outreach and re-
25 ferral for other eligible services and benefits to stabilize house-
26 holds, and relocation assistance.
27 Of the amounts appropriated herein, subject to the approval of the
28 director of the budget, notwithstanding any inconsistent provision
29 of law, \$5,000,000 shall be available, without state or local fi-
30 nancial participation, to the department of labor for the continu-
31 ation of current contracts for a wage subsidy demonstration program
32 for eligible individuals and families under the state plan for the
33 federal temporary assistance for needy families block grant whose
34 incomes do not exceed 200 percent of the federal poverty level.
35 Eligible not-for-profit community based organizations in social ser-
36 vices districts shall administer a program that enables employers to
37 offer subsidized employment, including but not limited to, expanded
38 supportive transitional work activities for such eligible individ-
39 uals and families consistent with the provisions of section 336-e
40 and section 336-f of the social services law, as applicable. Pro-
41 vided that, of the \$5,000,000, not less than \$3,300,000 shall be for
42 programs in social services districts with a population in excess of
43 two million. The department shall give preference to proposals that
44 include provisions for job retention, case management and job place-
45 ment services. Participation in the program by such eligible indi-
46 viduals and families shall be limited to one year. Participating
47 employers shall make reasonable efforts to retain individuals served
48 by the program.
49 Of the amounts appropriated herein, subject to the approval of the
50 director of the budget, notwithstanding any inconsistent provision
51 of law, \$1,000,000 shall be made available without state or local
52 financial participation to the department of labor, in accordance
53 with a memorandum of understanding between the state education de-
54 partment and the department of labor, for programs including but not
55 limited to, workplace literacy instruction and intergenerational
56 education models, designed to increase the literacy and work pre-
57 paredness of eligible individuals and families under the state plan
58 for the federal temporary assistance to needy families block grant
59 whose incomes do not exceed 200 percent of the federal poverty
60 level, provided, that such funds may be awarded to applicants with-
61 out prior experience operating literacy programs.

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1 Of the amounts appropriated herein, subject to the approval of the
2 director of the budget, notwithstanding any inconsistent provision
3 of law, up to \$1,250,000 shall be available without state or local
4 financial participation for transfer or suballocation to the depart-
5 ment of labor, in accordance with a memorandum of understanding
6 between the state education department and the department of labor,
7 for English as a second language instruction for eligible individ-
8 uals and families under the state plan for the federal temporary
9 assistance for needy families block grant whose incomes do not
10 exceed 200 percent of the federal poverty level. Such monies may be
11 awarded to applicants without prior experience operating English as
12 a second language instruction programs, and shall be used for pro-
13 grams operated by not-for-profit organizations that operate in a
14 geographic area with a high concentration of individuals and fami-
15 lies eligible for services under the federal temporary assistance
16 for needy families block grant and that provide such services and
17 programs in a manner that appropriately addresses the specific lin-
18 guistic and cultural needs of the participants. To the extent feasi-
19 ble, preference shall be given to applicants who will certify that a
20 portion of their curriculum will address language skill needs of
21 non-English speaking workers as they relate to workplace safety
22 issues.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, notwithstanding any inconsistent provision
25 of law, up to \$3,000,000 shall be available for transfer or subal-
26 location to the department of labor, in accordance with a memorandum
27 of understanding between the state education department, office of
28 vocational and education department services for individuals with
29 disabilities (VESID) and the department of labor, for work activ-
30 ities for eligible individuals and families under the state plan for
31 the federal temporary assistance for needy families block grant
32 whose incomes do not exceed 200 percent of the federal poverty lev-
33 el, and to provide comprehensive, intensive services to assist such
34 individuals with disabilities in achieving employment. To the extent
35 allowable, such allocation shall be used for work activities that
36 can be credited toward the participation rate requirements set forth
37 in the federal personal responsibility and work opportunities recon-
38 ciliation act of 1996.

39 Of the amounts appropriated herein, notwithstanding any inconsistent
40 provision of law and subject to the approval of the director of the
41 budget, [\$1,000,000] \$500,000 shall fund the continuation of [the
42 two] a demonstration [projects] project to assist individuals and
43 families, who are eligible for benefits under the state plan for the
44 federal temporary assistance for needy families block grant, whose
45 incomes do not exceed 200 percent of the federal poverty level and,
46 unless in receipt of public assistance, whose participation in such
47 projects would not constitute "assistance" under federal TANF
48 regulations, in moving out of poverty through the pursuit of higher
49 education. [Projects] Such project shall include intensive, longterm
50 case management and statistically-based outcome assessments. [Of the
51 \$1,000,000, \$500,000] Funds appropriated herein shall be made
52 available for one project at a private, secular, liberal arts in-
53 stitution of higher education located in central New York that has
54 evidence of a prior commitment to establishing such a program
55 including having held a conference on the project, the receipt of
56 financial commitment for a not-for-profit foundation, and an estab-
57 lished working relationship with regional social services agencies,
58 the local business community and other public and/or private insti-
59 tutions of higher education[, and \$500,000 shall be made available
60 for one project at an education and work consortium having developed
61 programs that moved significant numbers of people from welfare to

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1 permanent employment, and with the receipt of financial commitment
2 from a not-for-profit foundation, and an established working rela-
3 tionship with regional social services agencies, the local business
4 community and other public and/or private institutions of higher
5 education. The consortium shall consist of three institutions of
6 higher education with one of the institutions being a CUNY institu-
7 tion, one a New York city based institution, and one based in West-
8 chester county].

9 Of the amounts appropriated herein, notwithstanding any inconsistent
10 provision of law, \$175,000 shall be made available, through transfer
11 or suballocation to the office of children and family services, to
12 non-profit organizations for counseling, education, parenting
13 skills, parental access and visitation assistance, job training, job
14 placement and other services eligible for reimbursement under the
15 temporary assistance for needy families block grant that would
16 establish and strengthen familial bonds with non-custodial parents
17 and their children; provided, however, that, such services only be
18 provided to eligible individuals and families under the TANF state
19 plan whose incomes do not exceed 200 percent of the federal poverty
20 level or who are non-custodial parents of children in receipt of
21 public assistance or whose incomes do not exceed 200 percent of the
22 federal poverty level.

23 Of the amounts appropriated herein, notwithstanding any inconsistent
24 provision of law, up to \$2,000,000, without state or local financial
25 participation, shall be made available for the services and expenses
26 related to a supportive housing program for families and for young
27 adults age 18 to 25, who are eligible for benefits under the state
28 plan for the federal temporary assistance for needy families block
29 grant, whose incomes do not exceed 200 percent of the federal pover-
30 ty level and, unless in receipt of public assistance, whose partic-
31 ipation in such a program would not constitute "assistance" under
32 federal TANF regulations. Such amount shall be used to extend con-
33 tracts awarded under the supported housing for families and young
34 adults program request for proposal issued in fiscal year 2002-03,
35 provided, however, that in the event that a contractor ceases to
36 participate in such program, funds allocated to such contractor
37 shall be reallocated to existing contractors or to qualified appli-
38 cants for funds under the supported housing for families and young
39 adults program request for proposal issued in fiscal year 2002-03.
40 Such supportive housing program shall be designed to enhance the
41 employability, self-sufficiency, and/or family stability of res-
42 idents, and prevent out-of-wedlock pregnancies among young adult
43 residents. Eligible families shall include: homeless families; fam-
44 ilies at risk of exceeding, and those that have exceeded, their TANF
45 assistance time limit; families with multiple barriers to employment
46 and housing stability; families at risk for foster care placement;
47 and those that are reunited after placements. Eligible young adults
48 shall include: young adults aging out of the foster care system;
49 runaway and homeless youths; and youth subject to criminal charges
50 who are at risk for incarceration.

51 Of the amounts appropriated herein, subject to the approval of the
52 director of the budget, notwithstanding any inconsistent provision
53 of law, \$7,000,000 shall be made available without state or local
54 financial participation, through the transfer or suballocation to
55 the department of labor, in accordance with a memorandum of under-
56 standing between the department of labor and the state university of
57 New York, for services and expenses related to the development of
58 technology assisted learning programs at the educational opportunity
59 centers. Provided, however, that funds appropriated herein shall be
60 used to provide basic educational skills, job readiness training,
61 and occupational training to program participants who are eligible

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1 individuals and families under the state plan for the federal
2 temporary assistance for needy families block grant whose incomes do
3 not exceed 200 percent of the federal poverty level.
4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, up to \$1,000,000 shall be made available for
6 services and expenses of a program, pursuant to section 35 of the
7 social services law but without state or local financial partic-
8 ipation, providing legal representation of individuals whose federal
9 disability benefits have been denied or may be discontinued, and who
10 are eligible for benefits under the state plan for the federal tem-
11 porary assistance for needy families block grant whose incomes do
12 not exceed 200 percent of the federal poverty level, provided that
13 such services to eligible persons not in receipt of public assis-
14 tance shall not constitute "assistance" under applicable federal
15 regulations.
16 Of the amounts appropriated herein, notwithstanding any inconsistent
17 provision of law, up to \$500,000 without state or local financial
18 participation, shall be made available, in social services districts
19 with a population in excess of two million, to support programs that
20 meet the emergency needs of homeless individuals and families and
21 those at risk of becoming homeless who are eligible for benefits
22 under the state plan for the temporary assistance for needy families
23 block grant and whose incomes do not exceed 200 percent of the fed-
24 eral poverty level, provided that such services to eligible persons
25 not in receipt of public assistance shall not constitute "assis-
26 tance" under applicable federal regulations. Such programs shall
27 have demonstrated experience in providing services to meet the emer-
28 gency needs of homeless individuals and families and those at risk
29 of becoming homeless, including crisis intervention services, evic-
30 tion prevention services, mobile emergency feeding services, and
31 summer youth services.
32 [Notwithstanding any inconsistent provision of law, of the amounts
33 appropriated herein, the sum of \$3,000,000, without state or local
34 financial participation, shall be available to provide literacy
35 training and English as a second language instruction to individuals
36 and families who, upon determination of eligibility for such ser-
37 vices, are in receipt of public assistance and are eligible for ser-
38 vices under the temporary assistance for needy families block grant
39 who lack a literacy level equivalent to the ninth month of the
40 eighth grade or have English language proficiency equal to a score
41 of 34 or less on the NYS PLACE test or an equivalent score on a com-
42 parable test. Providers shall include community colleges or, in
43 counties outside of New York city, may also include BOCES or local
44 school districts who have experience operating state or federally
45 funded literacy and/or English proficiency programs. These providers
46 may provide services directly or subcontract to organizations sim-
47 ilarly experienced.
48 The office of temporary and disability assistance is hereby authorized
49 to extend current contracts at no additional costs within amounts
50 appropriated and unexpended by contractors heretofore and hereafter
51 for contracts in effect during fiscal year 2002-03.]
52 Notwithstanding any inconsistent provision of law, a portion of the
53 funds appropriated herein may be used by the department of family
54 assistance and the department of labor, subject to the approval of
55 the director of the budget, for a New York works compliance fund
56 program. In the event that federal temporary assistance for needy
57 families block grant funds remain available after reimbursing other
58 eligible expenditures authorized or required by this chapter, such
59 additional funding may be made available to the office, the de-
60 partment of labor, and/or the office of children and family services
61 subject to the approval of the director of the budget, either imme-

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1 diately or, through carry forward, during subsequent state fiscal
2 years, to meet the cost of employment services, child care through
3 transfer to the federal block grant fund - 265, federal day care
4 account in the office of children and family services, computer sys-
5 tems, training or program operations provided that the director of
6 the budget does not determine that such use of funds can be expected
7 to have the effect of increasing qualified state expenditures under
8 paragraph 7 of subdivision (a) of section 409 of the federal social
9 security act above the minimum applicable federal maintenance of
10 effort requirement ... 2,115,100,000 (re. \$2,107,560,000)
11

12 The appropriation made by chapter 53, section 1, of the laws of 2002, as
13 amended by chapter 53, section 1, of the laws of 2003, is hereby
14 amended and reappropriated to read:

15 For services and expenses under the temporary assistance for needy
16 families block grant, including but not limited to the family
17 assistance program, emergency assistance to families program, safety
18 net program and their predecessors, and other eligible temporary and
19 disability assistance expenses, including state and local adminis-
20 trative expenses pursuant to the federal social security act and
21 federal personal responsibility and work opportunity reconciliation
22 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
23 sive welfare reform. Funds appropriated herein shall be used only
24 for services and expenses eligible for state financial participation
25 through the office of temporary and disability assistance under
26 provisions of the social services law and appropriations to the
27 office; provided that the director of the budget does not determine
28 that such use of funds can be expected to have the effect of
29 increasing qualified state expenditures under paragraph 7 of subdivi-
30 sion (a) of section 409 of the federal social security act above
31 the minimum applicable federal maintenance of effort requirement,
32 for services and expenses authorized by the provisions of this
33 appropriation to be provided without state or local financial
34 participation; and for other services and expenses, including
35 transfer to other state agencies or federal block grants, as
36 specifically authorized by law; and, notwithstanding any
37 inconsistent provision of law, for any activity, purpose, or
38 program, related to the temporary assistance for needy families
39 block grant, as such purpose, program or activity was authorized in
40 chapter 56 of the laws of 1997, chapters 53 of the laws of 1997,
41 1998, 1999, or 2000, respectively, or chapter 382 of the laws of
42 2001, up to the amounts of the original authorizations, if the
43 commissioner, subject to the approval of the director of the budget,
44 determines that such use is necessary for expenditures or
45 encumbrances to conform with restrictions in federal law and
46 regulations relating to the definition of assistance].
47 Notwithstanding any inconsistent provision of law, such
48 reimbursement from this appropriation shall be available only for
49 costs that have been incurred on or after December 2, 1996 unless
50 the federal government specifically provides additional
51 reimbursement for costs incurred prior to such date through grant
52 awards other than those for programs operated under the federal
53 temporary assistance for needy families program block grant and, for
54 reimbursement of costs for federal fiscal years commencing October
55 1, 1996 and ending September 30, 2005, funds appropriated herein
56 shall not be used to provide the state or social services districts
57 with federal reimbursement in addition to that received prior to
58 April 1, 2004 that would increase the rate of federal financial
59 participation in TANF-related costs subject to state-local matching,
60 including those related to the calculation or payment of maintenance
61 of effort liabilities.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to social services law and the state plan for individual
19 and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance net of disallowances, refunds,
24 reimbursements, and credits including, but not limited to, addi-
25 tional federal funds resulting from any changes in federal cost
26 allocation methodologies. With regard to additional reimbursement of
27 local district maintenance and assistance costs for emergency
28 assistance to families provided to or on behalf of family shelter
29 residents during periods prior to February 1, 2003 while the family
30 assistance eligibility of such cases was being determined, funds
31 appropriated herein shall not be available to reimburse gross costs
32 in excess of \$16,000,000, unless waived by the commissioner and the
33 director of the budget.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation within the department of family assistance
37 office of temporary and disability assistance and office of children
38 and family services federal fund - local assistance account with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee.

43 Notwithstanding any inconsistent provision of law, funds appropriated
44 herein shall be used to reimburse social services district expendi-
45 tures only to the extent that such reimbursement does not reduce
46 combined state-local liabilities below the minimum applicable
47 percentage of the federal maintenance of effort spending requirement
48 as separately calculated by the commissioner, and approved by the
49 director of the budget, for the six month periods of April 1, 2002
50 through September 30, 2002 and October 1, 2002 through March 31,
51 2003.

52 Notwithstanding any inconsistent provision of law and through amounts
53 appropriated herein, reductions in additional local financial
54 participation pursuant to approved "new local expenditure" plans
55 authorized by chapter 53 of the laws of 2000 and chapter 382 of the
56 laws of 2001, as reappropriated by this chapter, shall be limited as
57 follows: such reductions in additional local financial participation
58 shall be limited to a total of \$67,000,000 in New York city, inclu-
59 sive of amounts that may have been approved or credited in state
60 fiscal years prior to 2002-03, and shall be limited in other social
61

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1 services districts to amounts that have accrued under local plans
2 approved prior to April 1, 2002, and have been credited prior to
3 October 1, 2002.

4 Notwithstanding section 153 or the social services law, or any other
5 inconsistent provision of law, the commissioner, subject to the
6 approval of the director of the budget, may reimburse social
7 services districts through funds appropriated herein in accordance
8 with a plan that limits the proportion of each district's family
9 assistance caseload that may be exempted from the five year limit on
10 assistance required by paragraph (7) of subdivision (a) of section
11 408 of the federal social security act to ensure that such
12 exemptions are available equitably in social services districts
13 throughout the state. In developing such plan, the commissioner may
14 consider district population, family assistance caseload, incidence
15 of hardship as defined in paragraph (a) of subdivision [~~(2)~~] 2 of
16 section 350 of the social services law, or other factors that he or
17 she deems appropriate.

18 Funds appropriated herein, subject to the approval of the director of
19 the budget and in accordance with a memorandum of understanding
20 between the office of temporary and disability assistance and the
21 department of labor consistent with federal law and regulations, may
22 be transferred or suballocated to the department of labor for
23 services and expenses related to employment services for public
24 assistance recipients. Subject to the approval of the director of
25 the budget, funds transferred or suballocated to the department of
26 labor may be used by the department directly or, in accordance with
27 a memorandum of understanding, by other state agencies through
28 direct charging of the department's appropriations as approved by
29 the department of labor.

30 Subject to the approval of the director of the budget and the commis-
31 sioner of labor, a portion of the amounts appropriated herein may be
32 used by the office or transferred or suballocated to the department
33 of labor for payment of expenditures or obligations incurred by the
34 office, the department or social services districts for employment
35 services costs.

36 Of the amounts appropriated herein, up to [\$37,200,000] \$36,653,000,
37 notwithstanding section 153 of the social services law and subject
38 to the approval of the director of the budget, may be made avail-
39 able, without state or local financial participation, for services
40 to individuals and families eligible for public assistance or other
41 benefits under the temporary assistance for needy families block
42 grant whose incomes do not exceed 200 percent of the federal poverty
43 level, provided that such services to eligible persons not in
44 receipt of public assistance shall not constitute "assistance" under
45 applicable federal regulations and provided further that the office,
46 the department of labor and social services districts may opt to use
47 funds made available from the [\$37,200,000] \$36,653,000 to provide
48 services pursuant to purposes three or four of the personal re-
49 sponsibility and work opportunity reconciliation act of 1996 as set
50 forth in section 401 of the federal social security act without
51 regard to household income. Services provided by a social services
52 district pursuant to such purposes three or four shall be in accor-
53 dance with a local plan which shall include, but not necessarily be
54 limited to, a description of services to be provided, the amount of
55 funding to be used, and the total number of individuals estimated to
56 be served, including the estimated number of public assistance
57 recipients separately identified, approved by the director of the
58 budget and the commissioner or the commissioner of the department of
59 labor if such plan is signed by the responsible local official and
60 assigns the district sole financial responsibility in the event that
61 such use of funds results in any federal audit disallowance or

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1 fiscal sanction including those set forth in section 409 of the
2 federal social security act. Provided, however, that, subject to the
3 approval of the director of the budget, the commissioner or the
4 commissioner of the department of labor may waive state program
5 standards and requirements in a manner not inconsistent with federal
6 policy advice, including but not limited to the limitation on
7 household income specified above, which govern how the [\$37,200,000]
8 \$36,653,000 appropriated herein may be used by social services
9 districts, the office and the department of labor if such waivers
10 are necessary to address needs resulting from the terrorist attacks
11 of September 11, 2001.

12 A portion of the [\$37,200,000] \$36,653,000, appropriated herein shall
13 be transferred or suballocated to the department of labor and may be
14 used to support priority state-administered services including those
15 provided through the InVEST program and the built on pride appren-
16 ticeship, preapprenticeship and self-sufficiency training program.
17 The remainder of the [\$37,200,000] \$36,653,000 shall be allocated to
18 social services districts, transferred or suballocated to the de-
19 partment of labor or other state agencies, or retained by the office
20 to provide a continuum of supportive and transitional services to
21 help participants move from welfare to work, avoid welfare depen-
22 dency, or strengthen work skills. Specific services may include, but
23 not necessarily be limited to: specialized self-sufficiency case
24 management and job training services through social services dis-
25 tricts to help eligible persons secure and retain employment;
26 transportation services to and from employment or other allowable
27 activities; domestic violence screening and service referral;
28 domestic violence training; screening, assessment, optional testing
29 and treatment for substance abuse including related workforce
30 preparation services; periodic incentives for excellence in academic
31 achievement or community service; services and expenses of transi-
32 tional opportunities program offices; services to augment employer-
33 based programs that assist youth at-risk of not graduating from high
34 school; performance-based job placement services through contracts
35 with for profit or non-profit agencies; job specific training op-
36 portunities and job placement; youth enterprise services, through
37 memorandum of understanding between the office of children and
38 family services and the department of labor, for eligible youth who
39 have been released from residential facilities; and state agency
40 administration, including contracts through the office with outside
41 auditors to ensure compliance with federal requirements.

42 Funds appropriated herein shall be allocated to eligible programs and
43 services in accordance with a plan developed jointly, and updated
44 quarterly, by the commissioner and the commissioner of the depart-
45 ment of labor and approved by the director of the budget. Such plan
46 shall base funding allocations on need as evidenced by recent
47 expenditure and service delivery levels taking into account the
48 distribution of funds, the need to help welfare recipients achieve
49 self-sufficiency, and the need to serve those who are the most
50 difficult to employ. As a condition of expending funds appropriated
51 herein, affected social services districts and the commissioner or
52 the commissioner of the department of labor shall certify that allo-
53 cated funds will not be used to supplant other sources of funding.
54 At the request of social services districts, a portion of the funds
55 appropriated herein may be retained by the office or the department
56 of labor to provide centralized administrative services, including
57 but not limited to issuing requests for proposals, entering into and
58 processing contracts, and providing vendor payments. Notwithstanding
59 any inconsistent provision of law to the contrary, subject to the
60 approval of the director of the budget, a portion of the amount ap-
61 propriated herein may be used for administrative cost and chargeable

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1 to grants, including personal services costs, of the office of court
2 administration or other state agencies for activities in support of
3 TANF services block grant programs. Such reimbursement may be avail-
4 able through transfer or suballocation.
5 Of the amounts appropriated herein, subject to the approval of the
6 director of the budget and notwithstanding any inconsistent
7 provision of law, [\$25,000,000] \$24,465,000 shall be made available
8 without state or local financial participation, through transfer or
9 suballocation to the department of labor, for formula allocations to
10 local workforce investment areas based on the federal job training
11 partnership act and workforce investment act youth formulas, for the
12 purpose of operating a summer 2002 youth employment program
13 providing full wage subsidy paid summer employment and associated
14 supportive services to eligible individuals and families under the
15 state plan for the temporary assistance for needy families block
16 grant whose incomes do not exceed 200 percent of the federal poverty
17 level, provided that such services to eligible persons not in
18 receipt of public assistance shall not constitute "assistance" under
19 applicable federal regulations, and provided further that no more
20 than 15 percent of the funds made available herein may be used for
21 program administration.
22 Of the amounts appropriated herein, subject to the approval of the
23 director of the budget, up to \$1,200,000 may be available, without
24 state or local financial participation, for services and expenses
25 related to the creation or continuation of displaced homemaker
26 services. Such funds may be used to provide displaced homemaker
27 services to eligible individuals and families whose incomes do not
28 exceed 200 percent of the federal poverty level, provided that such
29 services to eligible persons not in receipt of public assistance
30 shall not constitute "assistance" under applicable federal regu-
31 lations, and may be used for state agency contractors, aid to social
32 services districts, or transfer or suballocation to the department
33 of labor.
34 Of the amounts appropriated herein, subject to the approval of the
35 director of the budget, notwithstanding any inconsistent provision
36 of law, up to \$2,000,000 shall be transferred or suballocated to the
37 department of health without state or local financial participation
38 for additional services and expenses provided to women, infants, and
39 children eligible for the special supplemental food program for
40 women, infants and children and eligible for public assistance or
41 other benefits under the federal temporary assistance for needy
42 families block grant whose incomes do not exceed 200 percent of the
43 federal poverty level, provided that such services to eligible
44 persons not in receipt of public assistance shall not constitute
45 "assistance" under applicable federal regulations.
46 Notwithstanding any inconsistent provision of law, subject to the
47 approval of the commissioner of labor and the director of the bud-
48 get, funds appropriated herein may be used without local financial
49 participation for costs associated with the BRIDGE program, provided
50 however, that, unless otherwise determined by the director of the
51 budget, the rate of state financial participation shall be the same
52 rates as required in the month immediately preceding December 1996.
53 Funds made available herein shall be used for services to individ-
54 uals and families who, upon determination of eligibility for such
55 programs, are receiving public assistance benefits under the state
56 plan for the temporary assistance for needy families block grant or
57 whose public assistance case includes a dependent child under the
58 age of 18 or under the age of 19 if the child is attending secondary
59 school and is in receipt of safety net assistance; provided, how-
60 ever, that the BRIDGE program may allocate up to 80 percent of such
61 funds to individuals and families not in receipt of public assis-

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1 tance but eligible for other TANF benefits whose incomes do not
2 exceed 200 percent of the federal poverty level, provided that such
3 services to eligible persons not in receipt of public assistance
4 shall not constitute "assistance" under applicable federal regula-
5 tions.

6 Of the amount appropriated herein, up to \$9,500,000 without state or
7 local financial participation shall be used by the office of tempo-
8 rary and disability assistance to reimburse personal and nonpersonal
9 service costs incurred by the department of labor for providing
10 employment services to eligible applicants for and recipients of
11 public assistance or individuals and families eligible for other
12 benefits under the temporary assistance to needy families block
13 grant whose incomes do not exceed 200 percent of the federal poverty
14 level, provided that such services to eligible persons not in
15 receipt of public assistance shall not constitute "assistance" under
16 applicable federal regulations.

17 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
18 sary for associated fringe benefit and indirect costs, without state
19 or local financial participation may be transferred to the state
20 operations budget of the office and the department of labor to carry
21 out activities necessary for the state to comply with federal data
22 reporting, case tracking and financial management requirements as
23 necessary to avoid federal fiscal sanctions. Such amount shall be
24 divided between the office and the department of labor by the direc-
25 tor of the budget based on need provided, however, that not less
26 than \$150,000 shall be allocated to the office of financial manage-
27 ment in the office of temporary and disability assistance provided
28 that such office shall use a portion of such funds to timely furnish
29 recent statewide and district specific expenditure data to social
30 services districts that can be used by each district as a basis for
31 estimating its share of the TANF maintenance of effort spending
32 requirement.

33 Notwithstanding any inconsistent provision of law, if determined
34 necessary by the director of the budget to maintain adequate federal
35 support for other temporary and disability assistance programs, the
36 director may limit federal reimbursement herein available to social
37 services districts for emergency assistance for families or its
38 successor program under federal welfare reform at levels that are
39 not less than federal reimbursement for emergency assistance for
40 families provided to social services districts during federal fiscal
41 year 1994-95. In calculating such a limit, the director may exclude
42 payments made in settlement of claims for such reimbursement for
43 costs incurred prior to October 1, 1994.

44 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
45 able to reimburse local social services districts for the costs of
46 child welfare services, other than juvenile justice services,
47 provided to children eligible for emergency assistance to families.
48 Of the \$181,000,000, up to \$140,000,000 shall be allocated by the
49 office of children and family services to social services districts
50 for 50 percent of each district's eligible costs based on a
51 district-specific allocation schedule that shall be developed by
52 such office, and submitted for the approval of the director of the
53 budget no later than 60 days following enactment of this chapter,
54 and shall be proportionate to individual district claims for such
55 costs, net of any retroactive payments for the year ending June 30,
56 2001 or any other 12 month period as determined by the office of
57 children and family services and approved by the director of the
58 budget, and that excludes eligible foster care and foster care
59 administration costs. Notwithstanding the above limitations on
60 reimbursement, and in the event that the federal government
61 requires, through cost allocation methodology or otherwise, that

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1 such additional costs be reimbursed under title IV-A of the federal
2 social security act, the commissioner shall reduce the rate of
3 federal reimbursement for such costs in each social services
4 district such that total federal reimbursement does not increase
5 from levels that would have been available to the district in
6 absence of such federal requirement. Notwithstanding any inconsis-
7 tent provision of law, of the \$181,000,000 appropriated herein, up to
8 \$41,000,000 shall be used to provide state reimbursement to social
9 services districts with a population in excess of 2,000,000 persons
10 for 100 percent of such a district's first eligible expenditures
11 that occurred on or after October 1, 2001, or subject to the
12 approval of the director of the budget, any other period on or after
13 January 1, 1997 solely for tuition costs for foster care children
14 who are eligible for emergency assistance for families; and provided
15 further, however that the portion of the general fund appropriation
16 available to such district for reimbursement in the office of chil-
17 dren and family services general fund - aid to localities foster
18 care block grant appropriation authorized pursuant to this chapter
19 shall be reduced by \$20,500,000 and the portion of such general fund
20 appropriation so affected shall have no further force or effect for
21 the purpose of reimbursing expenditures and disbursements by such
22 social services district. Notwithstanding any inconsistent provision
23 of law, funds appropriated herein may not be used to reimburse
24 localities for costs disallowed under title IV-E of the social secu-
25 rity act.

26 Amounts appropriated herein shall, subject to the approval of the
27 director of the division of the budget, be used to reimburse social
28 services districts for one hundred percent of the expenditures for
29 foster care made on and after October 1, 2001 provided to children
30 eligible for emergency assistance for families, other than juvenile
31 justice services and other than tuition costs for foster care chil-
32 dren who are eligible for emergency assistance for families and are
33 in the custody of the commissioner of any local social services
34 district with a population in excess of 2,000,000 persons and,
35 subject to the approval of the director of the budget, the commis-
36 sioner of children and family services, in consultation with the
37 commissioner of labor and the commissioner of temporary and disabili-
38 ty assistance, may exclude foster care and foster care adminis-
39 tration costs incurred on behalf of children in foster care place-
40 ments who are at least 19 years of age, provided that such
41 reimbursement shall be paid only after first deducting the amount of
42 reimbursement each district shall receive in accordance with an
43 allocation made by the commissioner of the office of children and
44 family services of the first \$140,000,000 in federal funds appropri-
45 ated herein for eligible child welfare services provided however
46 that such deduction shall be accomplished without reducing any state
47 and local expenditures for child welfare services provided to chil-
48 dren eligible for emergency assistance for families and made by
49 local social services districts prior to October 1, 2001, and that
50 the office of children and family services shall require that, as a
51 condition of local receipt of federal reimbursement pursuant to this
52 provision, funds appropriated herein that are in addition to the
53 first \$140,000,000 shall be used to first reimburse 100 percent of
54 the eligible foster care costs incurred by each social services
55 district on behalf of children eligible for emergency assistance for
56 families. This provision shall not reduce any social services
57 district's allocation as authorized by the office of children and
58 family services general fund - aid to localities foster care block
59 grant established pursuant to this chapter. Notwithstanding section
60 153 of the social services law and any other inconsistent provision
61 of the social services law or this chapter, the commissioner of the

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1 office of temporary and disability assistance, upon consultation
2 with the commissioner of the office of children and family services
3 and subject to the approval of the director of the budget, shall
4 reduce federal financial participation in the cost of eligible
5 temporary and disability assistance expenses, including but not
6 limited to, the family assistance program, the emergency assistance
7 for families program and their administration paid to social
8 services districts by the amount of federal financial participation
9 received by each district for foster care pursuant to this provision
10 that is in addition to the first \$140,000,000 for child welfare
11 services and shall require each district to be responsible for 100
12 percent of the additional non-federal cost that results from such
13 reduction in federal financial participation in an amount not to
14 exceed the actual amount of federal temporary assistance to needy
15 families funds for foster care provided to children eligible for
16 emergency assistance for families pursuant to this appropriation.
17 The commissioner of the office of temporary and disability assist-
18 ance may require each social services district to make necessary
19 adjustments in claims for eligible temporary and disability assist-
20 ance expenses to effectuate the reduction in federal financial
21 participation required herein. Notwithstanding section 153 of the
22 social services law and any other inconsistent provision of the
23 social services law or this chapter, the commissioner of the office
24 of temporary and disability assistance may not reduce federal finan-
25 cial participation in local administrative expenses for a social
26 services district until the reduction in federal financial partic-
27 ipation in all other expenditures for such public assistance
28 programs has been reduced by 95 percent of estimated expenditures
29 otherwise eligible for federal financial participation unless other-
30 wise waived by the commissioner.

31 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
32 able to reimburse local social services districts for 100 percent of
33 the costs of expenditures for care, maintenance, supervision, and
34 tuition for juvenile delinquents and persons in need of supervision
35 who are placed in residential programs operated by authorized agen-
36 cies and who are eligible for emergency assistance to families in
37 the manner the state was authorized to fund such costs under part A
38 of title IV of the social security act as such part was in effect on
39 September 30, 1995. Such expenditures shall constitute good cause
40 pursuant to section 408 (a) (10) of the social security act. Allo-
41 cation of such funds shall be based on a district-specific allo-
42 cation plan that shall be developed by the office of children and
43 family services and submitted for approval to the director of the
44 budget no later than 60 days following enactment of this chapter,
45 and shall be based on each district's claims submitted for such
46 costs adjusted by the applicable cost allocation methodology and net
47 of any retroactive payments for federal fiscal year ending September
48 30, 2001 or any other 12 month period as determined by the office of
49 children and family services and approved by the director of the
50 budget. Notwithstanding any other inconsistent provision of law,
51 upon their occurrence, expenditures by and disbursements to a social
52 services district made from the \$105,000,000 shall reduce the amount
53 appropriated in the general fund - aid to localities budget in the
54 office of children and family services to support state costs in the
55 office of children and family services general fund - aid to locali-
56 ties foster care block grant appropriation provided pursuant to this
57 chapter by 50 percent of the amount of such expenditures and
58 disbursements, and the portion of such general fund appropriation so
59 affected shall have no further force or effect for the purpose of
60 reimbursing expenditures and disbursements by such social services
61 district; provided, however, that any disbursements that exceed the

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1 amount of funds remaining in a social services district foster care
2 block grant allocation authorized pursuant to this chapter shall
3 result in a reduction in any other general fund - aid to localities
4 appropriation available to the district. Unless otherwise approved
5 by the commissioner of the office of children and family services
6 with the approval of the director of the budget, these funds may be
7 used only for eligible expenditures made from October 1, 2001
8 through September 30, 2002.

9 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
10 able for 100 percent of the expenditures by the office of children
11 and family services for care, maintenance, supervision, and tuition
12 costs for juvenile delinquents who are placed in residential
13 programs operated by the office of children and family services and
14 who are eligible for emergency assistance to families in the manner
15 the state was authorized to fund such costs under part A of title IV
16 of the social security act as such part was in effect on September
17 30, 1995.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein may not be used to reimburse localities for costs disallowed
20 under title IV-E of the social security act.

21 Of the amounts appropriated herein, up to [\$4,600,000] 2,370,000 shall
22 be available to reimburse local social services districts for the
23 costs of providing preventive and other supportive services to per-
24 sons in need of supervision, ages sixteen and seventeen, pursuant to
25 chapters 596 of the laws of 2000, and 382 of the laws of 2001.
26 Allocation of such funds shall be based on a district-specific
27 allocation plan that shall be developed by the office of children
28 and family services and submitted for approval to the director of
29 the budget no later than 60 days following enactment of this chap-
30 ter, and shall be based on factors to be determined by the office
31 and approved by the director of the budget.

32 Of the amounts appropriated herein, subject to the approval of the
33 director of the budget, notwithstanding any other inconsistent
34 provision of law, \$11,600,000 without state or local financial
35 participation may be transferred to the department of health for
36 programs of community health education and outreach and community-
37 based adolescent pregnancy prevention, to address the needs of both
38 adults and adolescents eligible for such services under the federal
39 temporary assistance for needy families block grant, for the purpose
40 of preventing unintended pregnancies.

41 Of the amounts appropriated herein, the sum of \$3,500,000, without
42 state or local financial participation, shall be suballocated by the
43 office to the department of health in accordance with a memorandum
44 of understanding and shall be distributed by such department to
45 eligible school-based health centers based upon the methodology pro-
46 vided herein. For the purposes of this paragraph an eligible school
47 based health center shall mean a clinic licensed under article 28 of
48 the public health law, or sponsored by a facility licensed under
49 article 28 of the public health law, which provides primary care
50 services within an elementary or secondary public school setting.
51 The commissioner of health shall distribute such funds to current
52 one hundred sixty-nine eligible school based health centers approved
53 by the department of health prior to May 1, 2002 based upon the
54 number of pupils eligible for the free and reduced price lunch
55 program in the school where the center is located. Such methodology
56 for distributing funds to the current eligible school based health
57 centers shall provide for a minimum allocation of at least \$21,500,
58 and a maximum allocation of \$155,000. Such methodology shall apply
59 the percentage of free and reduced price lunch eligible students in
60 the school to the student census of the school to calculate the num-
61 ber of enrollees eligible for reimbursement provided herein. There

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1 shall be seven levels of funding such that centers with enrollees of
2 less than 500 shall receive at least \$21,500, centers with more than
3 500 but less than 1000 shall receive at least \$43,000, centers with
4 enrollees of more than 1000 but less than 1800 shall receive at
5 least \$64,500, centers with more than 1800 enrollees and less than
6 2800 shall receive at least \$86,000, centers with more than 2800 en-
7 rollees and less than 3800 shall receive at least \$107,000, centers
8 with more than 3800 enrollees and less than 5500 shall receive at
9 least \$129,000 and centers with more than 5500 enrollees shall re-
10 ceive at least \$150,000. For school based health centers approved by
11 the department of health after May 1, 2002, but before December 31,
12 2002, the allocation shall be \$10,000. The free and reduced price
13 lunch program shall mean such program as defined in the education
14 law. All funds distributed herein shall be in addition to and shall
15 not supplant any other federal, state or local funds. Funds appro-
16 priated herein shall be used to provide non-medical services to per-
17 sons eligible for such benefits under the temporary assistance for
18 needy families block grant.

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, up to \$13,600,000 without state or local
21 financial participation may be made available through transfer or
22 suballocation to the department of health for additional services
23 and expenses of the hunger prevention and nutrition assistance
24 program for individuals and families eligible for public assistance
25 or other benefits under the state plan for the temporary assistance
26 for needy families block grant whose incomes do not exceed 200
27 percent of the federal poverty level, including: additional capacity
28 and services for underserved communities and populations including
29 those served by small food pantries; enhanced nutritional quality by
30 accessing diversified food resources including from local farms and
31 farmers' markets; and outreach and referral to other programs
32 designed to reduce dependence on emergency food, provided that such
33 services to eligible persons not in receipt of public assistance
34 shall not constitute "assistance" under applicable federal regu-
35 lations. A portion of the \$13,600,000 appropriated herein may be
36 made available through transfer or suballocation to the department
37 of health to reimburse personal and nonpersonal service costs
38 incurred by the department of health in administering the provision
39 of such services to such eligible individuals and families.

40 Subject to the approval of the director of the budget, the amounts
41 appropriated herein may be suballocated to other federal special
42 revenue funds to the extent permitted by federal law.

43 Of the amounts appropriated herein, notwithstanding any inconsistent
44 provision of law, subject to the approval of the director of the
45 budget, up to \$4,000,000 may be transferred or suballocated to other
46 state agencies and used pursuant to a memorandum of understanding to
47 provide, without state or local financial participation, services as
48 an alternative to incarceration for eligible individuals and fami-
49 lies under the state plan for the temporary assistance for needy
50 families block grant whose incomes do not exceed 200 percent of the
51 federal poverty level, provided that such services to eligible
52 persons not in receipt of public assistance shall not constitute
53 "assistance" under applicable federal regulations.

54 Of the amounts appropriated herein, and notwithstanding any inconsis-
55 tent provision of law, up to \$2,000,000 without state or local finan-
56 cial participation may be made available subject to the approval of
57 an expenditure plan by the director of the budget for transfer or
58 suballocation to the office of children and family services for
59 eligible services and expenses of improving the quality of child
60 welfare services that may include, but not be limited to demon-
61 stration projects to test models for new or targeted expansion of

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1 services beyond the level currently funded by local social services
2 districts [to] for eligible [individuals and their families]
3 activities under the state plan for the federal temporary assistance
4 for needy families block grant [whose incomes do not exceed 200
5 percent of the federal poverty level and, unless in receipt of
6 public assistance, whose participation in such activities would not
7 constitute "assistance" under federal TANF regulations] pursuant to
8 purposes three or four of the personal responsibility and work
9 opportunity reconciliation act of 1996 as set forth in section 401
10 of the federal social security act without regard to household
11 income.

12 A portion of the amount appropriated herein, subject to the approval
13 of and in an amount determined by the director of the budget based
14 on the availability of funding for such purpose, shall be trans-
15 ferred or suballocated by the office to the education department for
16 reimbursement of eligible pre-kindergarten expenses, not inconsis-
17 tent with federal law, regulation, or policy advice, for at-risk
18 children as defined by the commissioner of the office. Such amount
19 shall be used by the commissioner of education, pursuant to a memo-
20 randum of agreement with the commissioner of the office, to provide
21 state reimbursement to school districts which otherwise would have
22 been reimbursed for pre-kindergarten programs operating pursuant to
23 section 3602-e of the education law through the department's general
24 fund - aid to localities appropriation for general support for
25 public schools for aid payable in the 2002-03 school year, or
26 through the department's general fund - aid to localities appropri-
27 ation for experimental pre-kindergarten services. Such memorandum of
28 agreement shall provide for cash flow procedures relating to payment
29 of pre-kindergarten claims, require data reporting by the commis-
30 sioner of education and the commissioner of the office to responsi-
31 ble state or federal officials in the event of audit, and provide
32 for at least semi-annual reporting by the commissioner of education
33 to the commissioner of the office on the number of children partici-
34 pating in pre-kindergarten services in each school district and on
35 the amount expended on their behalf. Notwithstanding any inconsis-
36 tent provision of law, upon their occurrence, disbursements against
37 such transferred or suballocated amount shall immediately reduce the
38 amounts appropriated in the education department for such programs
39 by an equivalent amount, and the portion of such general fund appro-
40 priation or appropriations so affected shall have no further force
41 or effect.

42 Of the amount appropriated herein, subject to the approval of the
43 director of the budget, up to \$380,000,000 shall be transferred or
44 suballocated by the office to the higher education services corpo-
45 ration for reimbursement of tuition assistance expenses, not inconsis-
46 tent with federal law, regulation, or policy advice, for eligible
47 persons who have household incomes that do not exceed 200 percent of
48 the federal poverty level and who are citizens of the United States.
49 Such amount shall be used by the corporation, pursuant to a memoran-
50 dum of agreement between the president of the corporation and the
51 commissioner of the office, to provide funding to the corporation
52 for tuition assistance expenses which otherwise would be funded
53 through the corporation's general fund - aid to localities appropri-
54 ation for tuition assistance awards. Such memorandum of agreement
55 shall set forth a requirement for data reporting by the president of
56 the corporation and the commissioner to responsible state and feder-
57 al officials in the event of audit or to meet federal eligibility
58 verification requirements, and shall include a requirement for semi-
59 annual reporting by the president to the commissioner on the number
60 of such persons participating in the tuition assistance program and
61 the amount expended on their behalf. Notwithstanding any inconsis-

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1 ent provision of law, upon their occurrence, disbursements against
2 such amount shall immediately reduce the amounts appropriated to the
3 corporation for the tuition assistance program from the general fund
4 - local assistance account by an equivalent amount, and the portion
5 of such general fund appropriation so affected shall have no further
6 force or effect.

7 A portion of the amount appropriated herein, subject to the approval
8 of and in an amount determined by the director of the budget based
9 on the availability of funding for such purpose, shall be trans-
10 ferred or suballocated by the office to the education department for
11 reimbursement of eligible extended day program expenses, not incon-
12 sistent with federal law, regulation, or policy advice, for at-risk
13 children as defined by the commissioner of the office. Such amount
14 shall be used by the commissioner of education, pursuant to a memo-
15 randum of agreement with the commissioner of the office, to provide
16 state reimbursement to school districts and not-for-profit organiza-
17 tions which otherwise would have been reimbursed for extended day
18 services through the department's general fund - aid to localities
19 appropriation for the extended day and school violence prevention
20 program. Such memorandum of agreement shall provide for cash flow
21 procedures relating to the payment of extended day program claims,
22 require data reporting by the commissioner of education and the
23 commissioner of the office to responsible state or federal officials
24 in the event of audit, and provide for at least semi-annual report-
25 ing by the commissioner of education to the commissioner of the
26 office on the number of children participating in the extended day
27 program and on the amount expended on their behalf. Notwithstanding
28 any inconsistent provision of law, upon their occurrence, disburse-
29 ments against such transferred or suballocated amount shall imme-
30 diately reduce the amount appropriated in the education department
31 for such programs by an equivalent amount, and the portion of such
32 general fund appropriation so affected shall have no further force
33 or effect.

34 Of the amount appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of the director of the
36 budget, up to \$1,500,000 may be made available, without state or
37 local financial participation, through transfer or suballocation to
38 the office of children and family services for eligible services and
39 expenses provided to youth in the blueprint delinquency prevention
40 program.

41 Notwithstanding any inconsistent provision of law, of the amount
42 appropriated herein, up to \$7,000,000 without state or local finan-
43 cial participation, subject to plans developed, as appropriate, by
44 social services districts and non-residential domestic violence
45 service providers and approved by the commissioner and the director
46 of the budget, shall be made available to reimburse social services
47 districts for additional direct costs associated with domestic
48 violence screening and referral to counseling and related services
49 for eligible individuals and families under the state plan for the
50 temporary assistance for needy families block grant whose incomes do
51 not exceed 200 percent of the federal poverty level. Of the
52 \$7,000,000, up to \$3,000,000 shall be available through transfer or
53 suballocation to the office of children and family services for the
54 provision of non-residential domestic violence services. Local
55 social services districts are encouraged to collaborate with non-
56 profit providers in the provision of such services. Provided, howev-
57 er, that funds made available herein for services, other than non-
58 residential domestic violence services, which a local social
59 services district has not obligated by February 1, 2003 may, at such
60 local district option, be used by such district for other services
61 eligible under the temporary assistance for needy families block

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1 grant including, but not limited to, supportive, transitional and
2 employment services to help participants move from welfare to work,
3 avoid welfare dependency, or strengthen work skills.
4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, subject to the approval of the director of the
6 budget, up to \$5,000,000 may be available, without state or local
7 financial participation, for eligible costs related to screening,
8 assessment, optional testing and treatment for substance abuse prob-
9 lems for eligible individuals and families under the state plan for
10 the temporary assistance for needy families block grant whose
11 incomes do not exceed 200 percent of the federal poverty level.
12 These funds may be spent pursuant to a plan, developed by the social
13 services district with the local government unit and approved by the
14 department of family assistance and the department of labor, in
15 consultation with the office of alcoholism and substance abuse
16 services, to reimburse social services districts for additional
17 direct costs associated with screening, testing, and assessment for
18 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
19 comprehensive welfare reform and to provide services including but
20 not limited to addiction treatment, day care and workforce prepara-
21 tion services, for such eligible individuals and families.
22 Provided, however, that of the funds appropriated herein allocated
23 to local social services districts, if a local social services
24 district has not obligated its allocation by February 1, 2003, such
25 district may, at its option, use such remaining allocation for other
26 services eligible under the temporary assistance for needy families
27 block grant including, but not limited to, supportive, transitional
28 and employment services to help participants move from welfare to
29 work, avoid welfare dependency, or strengthen work skills. Notwith-
30 standing any other provision of law, subject to the approval of the
31 director of the budget, of the \$5,000,000, up to \$2,500,000 shall be
32 made available for transfer or suballocation to the office of alco-
33 holism and substance abuse services or for expenditure directly by
34 the office of temporary and disability assistance pursuant to a
35 memorandum of understanding between the office of alcoholism and
36 substance abuse services and the office of temporary and disability
37 assistance to provide additional substance abuse treatment and
38 related services to such eligible individuals and families, provided
39 that persons in receipt of public assistance shall be referred to
40 such services, if appropriate, by the social services district as a
41 result of the district's screening and assessment processes.
42 Notwithstanding any inconsistent provision of law, of amounts appro-
43 priated herein, subject to the approval of the director of the budg-
44 et, up to \$7,500,000 without state or local financial participation,
45 may be made available for the provision of transportation services
46 to eligible individuals and families under the state plan for the
47 temporary assistance for needy families block grant whose incomes do
48 not exceed 200 percent of the federal poverty level, for the purpose
49 of transportation to and from employment or other allowable activ-
50 ities; provided, however, that unless the eligible individual or
51 family is in receipt of public assistance, receipt of such transpor-
52 tation services may not constitute assistance under federal regu-
53 lations governing the temporary assistance for needy families block
54 grant. Such amount may be transferred or suballocated to the depart-
55 ment of labor for distribution to social services districts to
56 assist such eligible individuals and families in accessing and
57 securing transportation to and from work activities in accordance
58 with project plans submitted by the districts, or used directly or
59 in consultation with the department of transportation to provide
60 such services. Such funds may be provided to employers for expenses
61 related to the provision of transportation to and from work activ-

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1 ities for eligible individuals. Of the \$7,500,000, subject to the
2 approval of the director of the budget, notwithstanding any incon-
3 sistent provision of law, up to \$2,500,000 shall be available to the
4 Rochester-Genesee Regional Transportation Authority for the imple-
5 mentation of programs, or the provision of additional transportation
6 services to such eligible individuals and families, for the purpose
7 of transportation to and from employment or other allowable work
8 activities. Of the \$7,500,000, subject to the approval of the direc-
9 tor of the budget, notwithstanding any inconsistent provision of
10 law, up to \$5,000,000 shall be available for wheels for work demon-
11 stration programs to assist such eligible individuals and families
12 to procure, repair, finance and/or insure vehicles needed for trans-
13 portation to and from employment or allowable work activities to
14 attain or maintain self-sufficiency.

15 Of the amounts appropriated herein, notwithstanding any inconsistent
16 provision of law, up to [~~\$18,000,000~~] \$15,600,000, including an
17 amount not to exceed \$100,000 for state agencies' program adminis-
18 tration, subject to the approval of the director of the budget,
19 shall be available for transfer or suballocation to the office of
20 children and family services, to maintain service levels primarily
21 through extension of current contracts for preventive services
22 beyond the level currently funded by social services districts to
23 eligible individuals and families under the state plan for the
24 federal temporary assistance for needy families block grant whose
25 incomes do not exceed 200 percent of the federal poverty level,
26 including but not limited to: intensive case management and related
27 services for families with children at risk of foster care placement
28 due to the presence of alcohol and/or substance abuse in the house-
29 hold; family preservation services, centers and programs; foster
30 care diversion demonstrations; and nonprofit provider collaborations
31 with family treatment courts.

32 Of the amounts appropriated herein, up to \$1,000,000, without state or
33 local financial participation, shall be available through transfer
34 or suballocation to the office of children and family services, to
35 not-for-profit and voluntary agencies providing support services to
36 the caretaker relative of a minor child when such services are
37 provided to eligible individuals and families under the state plan
38 for the federal temporary assistance for needy families block grant
39 whose incomes do not exceed 200 percent of the federal poverty
40 level.

41 Of the amounts appropriated herein, notwithstanding any inconsistent
42 provision of law, up to \$4,000,000, without state or local financial
43 participation, shall be made available for additional services and
44 expenses of the homelessness intervention program for families,
45 including non-custodial parents, whose incomes do not exceed 200
46 percent of the federal poverty level who are eligible for federal
47 temporary assistance for needy families. These funds shall be avail-
48 able to not-for-profit organizations designed to provide services to
49 prevent homelessness or secure permanent housing, including but not
50 limited to landlord/tenant conflict resolution, legal services,
51 outreach and referral for other eligible services and benefits to
52 stabilize households, and relocation assistance.

53 Of the amounts appropriated herein, subject to the approval of the
54 director of the budget, notwithstanding any inconsistent provision
55 of law, \$5,000,000 shall be available, without state or local finan-
56 cial participation, to the department of labor for a wage subsidy
57 demonstration program for eligible individuals and families under
58 the state plan for the federal temporary assistance for needy fami-
59 lies block grant whose incomes do not exceed 200 percent of the
60 federal poverty level. Eligible not-for-profit community based
61 organizations in social services districts shall administer a

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1 program that enables employers to offer subsidized employment,
2 including but not limited to, expanded supported transitional work
3 activities for such eligible individuals and families consistent
4 with the provisions of section 336-e and section 336-f of the social
5 services law, as applicable. Provided that, of the \$5,000,000, not
6 less than \$3,300,000 shall be for programs in social services
7 districts with a population in excess of two million. The department
8 shall give preference to proposals that include provisions for job
9 retention, case management and job placement services. Participation
10 in the program by such eligible individuals and families shall be
11 limited to one year. Participating employers shall make reasonable
12 efforts to retain individuals served by the program.

13 Of the amounts appropriated herein, subject to the approval of the
14 director of the budget, notwithstanding any inconsistent provision
15 of law, \$1,000,000 shall be made available without state or local
16 financial participation to the department of labor, in accordance
17 with a memorandum of understanding between the state education
18 department and the department of labor, for programs including but
19 not limited to, workplace literacy instruction and intergenerational
20 education models, designed to increase the literacy and work
21 preparedness of eligible individuals and families under the state
22 plan for the federal temporary assistance for needy families block
23 grant whose incomes do not exceed 200 percent of the federal poverty
24 level, provided, that such funds may be awarded to applicants with-
25 out prior experience operating literacy programs.

26 Of the amounts appropriated herein, subject to the approval of the
27 director of the budget, notwithstanding any inconsistent provision
28 of law, up to \$1,050,000 shall be available without state or local
29 financial participation for transfer or suballocation to the depart-
30 ment of labor, in accordance with a memorandum of understanding
31 between the state education department and the department of labor,
32 for English as a second language instruction for eligible individ-
33 uals and families under the state plan for the federal temporary
34 assistance for needy families block grant whose incomes do not
35 exceed 200 percent of the federal poverty level. Such monies may be
36 awarded to applicants without prior experience operating English as
37 a second language instruction programs, and shall be used for
38 programs operated by not-for-profit organizations that operate in a
39 geographic area with a high concentration of individuals and fami-
40 lies eligible for services under the federal temporary assistance
41 for needy families block grant and that provide such services and
42 programs in a manner that appropriately addresses the specific
43 linguistic and cultural needs of the participants.

44 Of the amounts appropriated herein, subject to the approval of the
45 director of the budget, notwithstanding any inconsistent provision
46 of law, up to \$1,000,000 shall be available for transfer or suballo-
47 cation to the department of labor, in accordance with a memorandum
48 of understanding between the state education department, office of
49 vocational and educational services for individuals with disabili-
50 ties (VESID) and the department of labor, for work activities for
51 eligible individuals and families under the state plan for the
52 federal temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level, and
54 to provide comprehensive, intensive services to assist such individ-
55 uals with disabilities in achieving employment. To the extent allow-
56 able, such allocation shall be used for work activities that can be
57 credited toward the participation rate requirements set forth in the
58 federal personal responsibility and work opportunities reconcil-
59 iation act of 1996.

60 Of the amounts appropriated herein, notwithstanding any inconsistent
61 provision of law and subject to the approval of the director of the

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1 budget, \$1,140,000 shall fund the continuation of two demonstration
2 projects to assist individuals and families, who are eligible for
3 benefits under the state plan for the federal temporary assistance
4 for needy families block grant, whose incomes do not exceed 200
5 percent of the federal poverty level and, unless in receipt of
6 public assistance, whose participation in such projects would not
7 constitute "assistance" under federal TANF regulations, in moving
8 out of poverty through the pursuit of higher education. Projects
9 shall include intensive, long-term case management and statistical-
10 ly-based outcome assessments. Of the \$1,140,000, \$570,000 shall be
11 made available for one project at a private, secular, liberal arts
12 institution of higher education located in central New York that has
13 evidence of a prior commitment to establishing such a program
14 including having held a conference on the project, the receipt of
15 financial commitment from a not-for-profit foundation, and an estab-
16 lished working relationship with regional social services agencies,
17 local business community and other public and/or private insti-
18 tutions of higher education, and \$570,000 shall be made available
19 for one project at an education and work consortium having developed
20 programs that moved significant numbers of people from welfare to
21 permanent employment, and with the receipt of financial commitment
22 from a not-for-profit foundation, and an established working
23 relationship with regional social services agencies, the local busi-
24 ness community and other public and/or private institutions of high-
25 er education. The consortium shall consist of three institutions of
26 higher education with one of the institutions being a CUNY institu-
27 tion, one a New York city based institution, and one based in West-
28 chester county.

29 Of the amounts appropriated herein, subject to the approval of the
30 director of the budget, notwithstanding any inconsistent provision
31 of law, up to \$1,000,000 may be made available through transfer or
32 suballocation to the office of children and family services in
33 accordance with a memorandum of understanding between the office of
34 children and family services and the department of labor to maintain
35 service levels through extension of current contracts for youth
36 enterprise services to eligible youth.

37 Of the amounts appropriated herein, notwithstanding any inconsistent
38 provision of law, \$1,000,000 shall be made available, through trans-
39 fer or suballocation to the office of children and family services,
40 to non-profit organizations for counseling, education, parenting
41 skills, parental access and visitation assistance, job training, job
42 placement and other services eligible for reimbursement under the
43 temporary assistance for needy families block grant that would
44 establish and strengthen familial bonds with non-custodial parents
45 and their children; provided, however that, such services only be
46 provided to eligible individuals and families under the TANF state
47 plan whose incomes do not exceed 200 percent of the federal poverty
48 level or who are non-custodial parents of children in receipt of
49 public assistance or whose incomes do not exceed 200 percent of the
50 federal poverty level.

51 Of the amounts appropriated herein, notwithstanding any inconsistent
52 provision of law, up to \$2,000,000, without state or local financial
53 participation, shall be made available for the services and expenses
54 related to a supportive housing program for families and for young
55 adults age 18 to 25, who are eligible for benefits under the state
56 plan for the federal temporary assistance for needy families block
57 grant, whose incomes do not exceed 200 percent of the federal pover-
58 ty level and, unless in receipt of public assistance, whose partic-
59 ipation in such a program would not constitute "assistance" under
60 federal TANF regulations. Such supportive housing program shall be
61 designed to enhance the employability, self-sufficiency, and/or

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1 family stability of residents, and prevent out-of-wedlock pregnan-
2 cies among young adult residents. Eligible families shall include:
3 homeless families; families at risk of exceeding, and those that
4 have exceeded, their TANF assistance time limit; families with
5 multiple barriers to employment and housing stability; families at
6 risk of foster care placement; and those that are reuniting after
7 placements. Eligible young adults shall include: young adults aging
8 out of the foster care system; runaway and homeless youths; and
9 youth subject to criminal charges who are at risk of incarceration.
10 Funds appropriated herein shall be allocated to not-for-profit
11 organizations pursuant to a request for proposals that shall be
12 issued no later than August 1, 2002, by the office of temporary and
13 disability assistance. Preference shall be given to organizations
14 with a demonstrated experience in providing housing and/or support-
15 tive services to low-income individuals or families and that offer a
16 comprehensive approach to increasing residents' employability and
17 self-sufficiency and/or to promoting family stability.

18 Of the amounts appropriated herein, subject to the approval of the
19 director of the budget, notwithstanding any inconsistent provision
20 of law, \$7,500,000 shall be made available without state or local
21 financial participation, through transfer or suballocation to the
22 department of labor, in accordance with a memorandum of understand-
23 ing between the department of labor and the state university of New
24 York, for services and expenses related to the development of tech-
25 nology assisted learning programs at the educational opportunity
26 centers. Provided, however, that funds appropriated herein shall be
27 used to provide basic educational skills, job readiness training,
28 and occupational training to program participants who are eligible
29 individuals and families under the state plan for the federal tempo-
30 rary assistance for needy families block grant whose incomes do not
31 exceed 200 percent of the federal poverty level. Of the \$7,500,000,
32 \$500,000 shall be available without state or local financial partic-
33 ipation for the development of technology assisted learning programs
34 provided by community based organizations which serve eligible indi-
35 viduals living with HIV/AIDS.

36 Of the amounts appropriated herein, notwithstanding any inconsistent
37 provision of law, up to \$1,000,000 shall be made available for
38 services and expenses of a program, pursuant to section 35 of the
39 social services law but without state or local financial partic-
40 ipation, providing legal representation of individuals whose federal
41 disability benefits have been denied or may be discontinued, and who
42 are eligible for benefits under the state plan for the federal
43 temporary assistance for needy families block grant whose incomes do
44 not exceed 200 percent of the federal poverty level, provided that
45 such services to eligible persons not in receipt of public assist-
46 ance shall not constitute "assistance" under applicable federal
47 regulations.

48 Of the amounts appropriated herein, notwithstanding any inconsistent
49 provision of law, up to \$500,000 without state or local financial
50 participation, shall be made available, in social services districts
51 with a population in excess of two million, to support programs that
52 meet the emergency needs of homeless individuals and families and
53 those at risk of becoming homeless who are eligible for benefits
54 under the state plan for the temporary assistance for needy families
55 block grant and whose incomes do not exceed 200 percent of the
56 federal poverty level, provided that such services to eligible
57 persons not in receipt of public assistance shall not constitute
58 "assistance" under applicable federal regulations. Such programs
59 shall have demonstrated experience in providing services to meet the
60 emergency needs of homeless individuals and families and those at
61

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1 risk of becoming homeless, including crisis intervention services,
2 eviction prevention services, mobile emergency feeding services, and
3 summer youth services.

4 Of the amounts appropriated herein, the sum of [\$5,000,000]
5 \$4,040,000, without state or local financial participation, shall be
6 available to provide literacy training and English as a second
7 language instruction to individuals and families who, upon
8 determination of eligibility for such services, are in receipt of
9 public assistance and are eligible for services under the temporary
10 assistance for needy families block grant who lack a literacy level
11 equivalent to the ninth month of the eighth grade or have English
12 language proficiency equal to a score of 34 or less on the NYS PLACE
13 test or an equivalent score on a comparable test. Providers shall
14 include community colleges or, in counties outside of New York city,
15 may also include BOCES or local school districts who have experience
16 operating state or federally funded literacy and/or English pro-
17 ficiency programs. These providers may provide services directly or
18 subcontract to organizations similarly experienced.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds appropriated herein may be used by the department of family
21 assistance and the department of labor, subject to the approval of
22 the director of the budget, for a New York works compliance fund
23 program. In the event that federal temporary assistance for needy
24 families block grant funds remain available after reimbursing other
25 eligible expenditures authorized or required by this chapter, such
26 additional funding may be made available to the office, the depart-
27 ment of labor, and/or the office of children and family services
28 subject to the approval of the director of the budget, either imme-
29 diately or, through carry forward, during subsequent state fiscal
30 years, to meet the cost of employment services, child care through
31 transfer to the federal block grant fund - 265, federal day care
32 account in the office of children and family services, computer
33 systems, training or program operations provided that the director
34 of the budget does not determine that such use of funds can be
35 expected to have the effect of increasing qualified state expendi-
36 tures under paragraph 7 of subdivision (a) of section 409 of the
37 federal social security act above the minimum applicable federal
38 maintenance of effort requirement
39 1,895,000,000 (re. \$1,888,169,000)
40

41 The appropriation made by chapter 185, section 1, of the laws of 2001,
42 as amended by chapter 53, section 1, of the laws of 2003, is hereby
43 amended and reappropriated to read:

44 For services and expenses under the temporary assistance for needy
45 family block grant program, including but not limited to the family
46 assistance program, emergency assistance to families program, safety
47 net program and their predecessors, and other eligible temporary and
48 disability assistance expenses, including state and local adminis-
49 trative expenses pursuant to the federal social security act and
50 federal personal responsibility and work opportunity reconciliation
51 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
52 sive welfare reform. Funds appropriated herein shall be used only
53 for services and expenses eligible for state financial participation
54 through the office of temporary and disability assistance under
55 provisions of the social services law and appropriations to the
56 office; provided that the director of the budget does not determine
57 that such use of funds can be expected to have the effect of
58 increasing qualified state expenditures under paragraph 7 of subdivi-
59 sion (a) of section 409 of the federal social security act above
60 the minimum applicable federal maintenance of effort requirement,
61 for services and expenses authorized by the provisions of this

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1 appropriation to be provided without state or local financial
2 participation; and for other services and expenses, including
3 transfer to other state agencies or federal block grants, as
4 specifically authorized by law; and, notwithstanding any
5 inconsistent provision of law, for any activity, purpose, or
6 program, related to the temporary assistance for needy families
7 block grant, as such purpose, program or activity was authorized
8 under chapter 56 of the laws of 1997, or chapters 53 of the laws of
9 1998, 1999 or 2000, respectively, up to the amounts of the original
10 authorizations, if the commissioner, subject to the approval of the
11 director of the budget, determines that such use is necessary for
12 expenditures or encumbrances to conform with restrictions in federal
13 law and regulations relating to the definition of assistance].
14 Notwithstanding any inconsistent provision of law, such
15 reimbursement from this appropriation shall be available only for
16 costs that have been incurred on or after December 2, 1996 unless
17 the federal government specifically provides additional
18 reimbursement for costs incurred prior to such date through grant
19 awards other than those for programs operated under the federal
20 temporary assistance for needy families program block grant and, for
21 reimbursement of costs for federal fiscal years commencing October
22 1, 1996 and ending September 30, 2005, funds appropriated herein
23 shall not be used to provide the state or social services districts
24 with federal reimbursement in addition to that received prior to
25 April 1, 2004 that would increase the rate of federal financial
26 participation in TANF-related costs subject to state-local matching,
27 including those related to the calculation or payment of maintenance
28 of effort liabilities.

29 Notwithstanding any inconsistent provision of law, in lieu of payments
30 authorized by the social services law, or payments of federal funds
31 otherwise due to the local social services districts for programs
32 provided under the federal social security act or the federal food
33 stamp act, funds herein appropriated, in amounts certified by the
34 state commissioner or the state commissioner of health as due from
35 local social services districts each month as their share of
36 payments made pursuant to section 367-b of the social services law
37 may be set aside by the state comptroller in an interest-bearing
38 account with such interest accruing to the credit of the locality in
39 order to ensure the orderly and prompt payment of providers under
40 section 367-b of the social services law pursuant to an estimate
41 provided by the commissioner of health of each local social services
42 district's share of payments made pursuant to section 367-b of the
43 social services law.

44 Funds appropriated herein shall be available for aid to municipalities
45 and for payments to the federal government for expenditures made
46 pursuant to social services law and the state plan for individual
47 and family grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
49 or hereafter to accrue to municipalities. Subject to the approval of
50 the director of the budget, such funds shall be available to the
51 department of family assistance net of disallowances, refunds,
52 reimbursements, and credits including, but not limited to, addi-
53 tional federal funds resulting from any changes in federal cost
54 allocation methodologies. With regard to additional reimbursement
55 of local district maintenance and assistance costs for emergency
56 assistance to families provided to or on behalf of family shelter
57 residents during periods prior to February 1, 2003 while the family
58 assistance eligibility of such cases was being determined, funds
59 appropriated herein shall not be available to reimburse gross costs
60 in excess of \$16,000,000, unless waived by the commissioner and the
61 director of the budget.

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1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the department of family assistance
4 office of temporary and disability assistance and office of children
5 and family services federal fund - local assistance account with the
6 approval of the director of the budget, who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision of law, funds appropriated
11 herein shall be used to reimburse social services district expendi-
12 tures only to the extent that such reimbursement does not reduce
13 combined state-local liabilities below the minimum applicable
14 percentage of the federal maintenance of effort spending requirement
15 as separately calculated by the commissioner, and approved by the
16 director of the budget, for the six month periods of April 1, 2001
17 through September 30, 2001 and October 1, 2001 through March 31,
18 2002.

19 Notwithstanding section 153 of the social services law or any other
20 inconsistent provision of law and subject to the approval of the
21 director of the budget, in the event that the commissioner deter-
22 mines that it is necessary to decrease federal financial partic-
23 ipation in aid to localities expenditures for family assistance or
24 its administration through funds appropriated herein to a level that
25 is less than 50 percent of gross expenditures to ensure that New
26 York state complies with or exceeds maintenance of effort spending
27 requirements under the temporary assistance for needy families block
28 grant, the office may, upon the submission of a plan by a social
29 services district adequately documenting to the satisfaction of the
30 commissioner new local expenditures that can be reported as quali-
31 fied state expenditures pursuant to paragraph seven of subdivision
32 (a) of section 409 of the federal social security act, and that do
33 not unduly impede the state from conforming with all other applica-
34 ble federal and state laws and regulations including but not limited
35 to those relating to data reporting and work participation require-
36 ments, reduce, by an amount equivalent to such documented new local
37 spending, the additional local financial participation that other-
38 wise would be required in the district as a result of such reduction
39 in federal financial participation; provided, however, that such
40 action shall not reduce a district's local financial participation
41 below an amount equal to 25 percent of gross expenditures for family
42 assistance and its administration in the district; and provided
43 further however that, notwithstanding any inconsistent provision of
44 law and through amounts appropriated herein, reductions in addi-
45 tional local financial participation pursuant to approved "new local
46 expenditure" plans authorized by chapter 53 of the laws of 2000 and
47 chapter 382 of the laws of 2001, shall be limited as follows: such
48 reductions in additional local financial participation shall be
49 limited to a total of \$67,000,000 in New York city, inclusive of
50 amounts that may have been approved or credited in state fiscal
51 years prior to 2002-03, and shall be limited in other social
52 services districts to amounts that have accrued under local plans
53 approved prior to April 1, 2002, and have been credited prior to
54 October 1, 2002.

55 Notwithstanding section 153 of the social services law, or any other
56 inconsistent provision of law, the commissioner, subject to the
57 approval of the director of the budget, may reimburse social
58 services districts through funds appropriated herein in accordance
59 with a plan that limits the proportion of each district's family
60 assistance caseload that may be exempted from the five year limit on
61 assistance required by paragraph (7) of subdivision (a) of section

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1 408 of the federal social security act to ensure that such
2 exemptions are available equitably in social services districts
3 throughout the state. In developing such plan, the commissioner may
4 consider district population, family assistance caseload, incidence
5 of hardship as defined in paragraph (a) of subdivision 2 of section
6 350 of the social services law, or other factors that he or she
7 deems appropriate.

8 Funds appropriated herein, subject to the approval of the director of
9 the budget and in accordance with a memorandum of understanding
10 between the office of temporary and disability assistance and the
11 department of labor consistent with federal law and regulations, may
12 be transferred or suballocated to the department of labor for
13 services and expenses related to employment services for public
14 assistance recipients. Subject to the approval of the director of
15 the budget, funds transferred or suballocated to the department of
16 labor may be used by the department directly or, in accordance with
17 a memorandum of understanding, by other state agencies through
18 direct charging of the department's appropriations as approved by
19 the department of labor. Subject to the approval of the director of
20 the budget and the commissioner of labor, a portion of the amounts
21 appropriated herein may be used by the office or transferred or
22 suballocated to the department of labor for payment of expenditures
23 or obligations incurred by the office, the department or social
24 services districts for [job placement and retention initiatives, or
25 other] employment services costs.

26 Of the amounts appropriated herein, up to [\$62,700,000] \$59,817,000,
27 notwithstanding section 153 of the social services law and subject
28 to the approval of the director of the budget, may be made avail-
29 able, without state or local financial participation, for services
30 to individuals and families eligible for public assistance or other
31 benefits under the temporary assistance for needy families block
32 grant whose incomes do not exceed 200 percent of the federal poverty
33 level, provided that such services to eligible persons not in re-
34 ceipt of public assistance shall not constitute "assistance" under
35 applicable federal regulations and provided further that the office,
36 the department of labor and social services districts may opt to use
37 funds made available from the [\$62,700,000] \$59,817,000 to provide
38 services pursuant to purposes three or four of the personal res-
39 sponsibility and work opportunity reconciliation act of 1996 as set
40 forth in section 401 of the federal social security act without
41 regard to household income. Services provided by a social services
42 district pursuant to such purposes three or four shall be in accor-
43 dance with a local plan which shall include, but not necessarily be
44 limited to, a description of services to be provided, the amount of
45 funding to be used, and the total number of individuals estimated to
46 be served, including the estimated number of public assistance re-
47 cipients separately identified, approved by the director of the
48 budget and the commissioner or the commissioner of the department of
49 labor if such plan is signed by the responsible local official and
50 assigns the district sole financial responsibility in the event that
51 such use of funds results in any federal audit disallowance or
52 fiscal sanction including those set forth in section 409 of the
53 federal social security act. Provided, however, that, subject to the
54 approval of the director of the budget, the commissioner or the
55 commissioner of the department of labor may waive state program
56 standards and requirements in a manner not inconsistent with federal
57 policy advice, including but not limited to the limitation on
58 household income specified above, which govern how the [\$62,700,000]
59 \$59,817,000 appropriated herein may be used by social services

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1 districts, the office and the department of labor if such waivers
2 are necessary to address needs resulting from the terrorist attacks
3 of September 11, 2001.

4 A portion of the [\$62,700,000] \$59,817,000, appropriated herein shall
5 be transferred or suballocated to the department of labor and may be
6 used to support priority state-administered services including those
7 provided through the InVEST program and the built on pride appren-
8 ticeship, preapprenticeship and self-sufficiency training program.
9 The remainder of the [\$62,700,000] \$59,817,000 shall be allocated to
10 social services districts, transferred or suballocated to the de-
11 partment of labor or other state agencies, or retained by the office
12 to provide a continuum of supportive and transitional services to
13 help participants move from welfare to work, avoid welfare de-
14 pendency, or strengthen work skills. Specific services may include,
15 but not necessarily be limited to: specialized self-sufficiency case
16 management and job training services through social services
17 districts to help eligible persons secure and retain employment;
18 periodic incentives for excellence in academic achievement or com-
19 munity service; services and expenses of transitional opportunities
20 program offices; services to augment employer-based programs that
21 assist youth at-risk of not graduating from high school; perfor-
22 mance-based job placement services through contracts with for profit
23 or non-profit agencies; job specific training opportunities and job
24 placement; transportation services to and from employment or other
25 allowable activities; domestic violence screening and service re-
26 ferral; domestic violence training; screening, assessment, optional
27 testing and treatment for substance abuse including related work-
28 force preparation services; services as an alternative to incarcera-
29 tion; youth enterprise services, through memorandum of understanding
30 between the office of children and family services and the depart-
31 ment of labor, for eligible youth who have been released from
32 residential facilities; and state agency administration, including
33 contracts through the office with outside auditors to ensure com-
34 pliance with federal requirements.

35 Funds appropriated herein shall be allocated to eligible programs and
36 services in accordance with a plan developed jointly, and updated
37 quarterly, by the commissioner and the commissioner of the depart-
38 ment of labor and approved by the director of the budget. Such plan
39 shall base funding allocations on need as evidenced by recent
40 expenditure and service delivery levels taking into account the
41 distribution of funds, the need to help welfare recipients achieve
42 self-sufficiency, and the need to serve those who are the most
43 difficult to employ. As a condition of expending funds appropriated
44 herein, affected social services districts and the commissioner or
45 the commissioner of the department of labor shall certify that allo-
46 cated funds will not be used to supplant other sources of funding.
47 At the request of social services districts, a portion of the funds
48 appropriated herein may be retained by the office or the department
49 of labor to provide centralized administrative services, including
50 but not limited to issuing requests for proposals, entering into and
51 processing contracts, and providing vendor payments. Notwithstanding
52 any inconsistent provision of law to the contrary, subject to the
53 approval of the director of the budget, a portion of the amount ap-
54 propriated herein may be used for administrative cost and chargeable
55 to grants, including personal services costs, of the office of court
56 administration or other state agencies for activities in support of
57 TANF services block grant programs. Such reimbursement may be avail-
58 able through transfer or suballocation.

59 Of the amounts appropriated herein, notwithstanding any inconsistent
60 provision of law, subject to the approval of the director of the
61 budget, up to \$4,000,000 may be transferred or suballocated to other

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1 state agencies and used pursuant to a memorandum of understanding,
2 without state or local financial participation, to maintain alterna-
3 tives to incarceration service levels either through extension of
4 current contracts or through award of new contracts through a
5 competitive process for eligible individuals and families under the
6 state plan for the temporary assistance for needy families block
7 grant whose incomes do not exceed 200 percent of the federal poverty
8 level.

9 Notwithstanding any inconsistent provision of law, of the amount
10 appropriated herein, up to \$5,000,000 without state or local finan-
11 cial participation, subject to plans developed, as appropriate, by
12 social services districts and non-residential domestic violence
13 service providers and approved by the commissioner and the director
14 of the budget, shall be made available to reimburse social services
15 districts for additional direct costs associated with domestic
16 violence screening and referral to counseling and related services
17 for eligible individuals and families under the state plan for the
18 temporary assistance for needy families block grant whose incomes do
19 not exceed 200 percent of the federal poverty level. Local social
20 services districts are encouraged to collaborate with non-profit
21 providers in the provision of such services. Provided, however, that
22 funds made available herein for services which a local social
23 services district has not obligated by July 1, 2002 may, at such
24 local district option, be used by such district for other services
25 eligible under the temporary assistance for needy families block
26 grant including, but not limited to, supportive, transitional and
27 employment services to help participants move from welfare to work,
28 avoid welfare dependency, or strengthen work skills.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, subject to the approval of the director of the
31 budget, up to \$15,000,000 may be available, without state or local
32 financial participation, for eligible costs related to screening,
33 assessment, optional testing and treatment for substance abuse prob-
34 lems for eligible individuals and families under the state plan for
35 the temporary assistance for needy families block grant whose
36 incomes do not exceed 200 percent of the federal poverty level.
37 These funds may be spent pursuant to a plan, developed by the social
38 services district with the local government unit and approved by the
39 department of family assistance and the department of labor, in
40 consultation with the office of alcoholism and substance abuse
41 services, to reimburse social services districts for additional
42 direct costs associated with screening, testing, and assessment for
43 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
44 comprehensive welfare reform and to provide services including but
45 not limited to addiction treatment, day care and workforce prepara-
46 tion services, for such eligible individuals and families.
47 Provided, however, that of the funds appropriated herein allocated
48 to local social services districts, if a local social services
49 district has not obligated its allocation by July 1, 2002, such
50 district may, at its option, use such remaining allocation for other
51 services eligible under the temporary assistance for needy families
52 block grant including, but not limited to, supportive, transitional
53 and employment services to help participants move from welfare to
54 work, avoid welfare dependency, or strengthen work skills. Notwith-
55 standing any other provision of law, subject to the approval of the
56 director of the budget, of the \$15,000,000, up to \$10,000,000 shall
57 be made available for transfer or suballocation to the office of
58 alcoholism and substance abuse services pursuant to a memorandum of
59 understanding between such office and the office of temporary and
60 disability assistance to maintain service levels either through
61 extension of current contracts or through award of new contracts

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1 through a competitive process to provide additional substance abuse
2 treatment and related services to such eligible individuals and
3 families, provided that persons in receipt of public assistance
4 shall be referred to such services, if appropriate, by the social
5 services district as a result of the district's screening and
6 assessment processes.

7 Of the amounts appropriated herein, subject to the approval of the
8 director of the budget, up to \$1,200,000 may be available, without
9 state or local financial participation, for services and expenses of
10 displaced homemaker services to maintain service levels either
11 through extension of current contracts or through award of new
12 contracts through a competitive process. Such funds may be used to
13 provide displaced homemaker services to eligible individuals and
14 families whose incomes do not exceed 200 percent of the federal
15 poverty level, and may be used for state agency contractors, aid to
16 social services districts, or transfer or suballocation to the
17 department of labor.

18 Of the amounts appropriated herein, subject to the approval of the
19 director of the budget, notwithstanding any inconsistent provision
20 of law, up to \$2,000,000 shall be transferred or suballocated to the
21 department of health without state or local financial participation
22 for additional services and expenses provided to women, infants, and
23 children eligible for the special supplemental food program for
24 women, infants and children and eligible for public assistance or
25 other benefits under the federal temporary assistance for needy
26 families block grant whose incomes do not exceed 200 percent of the
27 federal poverty level, provided that such services to eligible
28 persons not in receipt of public assistance shall not constitute
29 "assistance" under applicable federal regulations.

30 Notwithstanding any inconsistent provision of law, if determined
31 necessary by the director of the budget to maintain adequate federal
32 support for other temporary and disability assistance programs, the
33 director may limit federal reimbursement herein available to social
34 services districts for emergency assistance for families or its
35 successor program under federal welfare reform at levels that are
36 not less than federal reimbursement for emergency assistance for
37 families provided to social services districts during federal fiscal
38 year 1994-95. In calculating such a limit, the director may exclude
39 payments made in settlement of claims for such reimbursement for
40 costs incurred prior to October 1, 1994.

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein may not be used to reimburse localities for costs disallowed
43 under title IV-E of the social security act.

44 Notwithstanding any inconsistent provision of law, of amounts appro-
45 priated herein, subject to the approval of the director of the budg-
46 et, up to \$10,000,000 without state or local financial partic-
47 ipation, may be made available for the provision of transportation
48 services to eligible individuals and families under the state plan
49 for the temporary assistance for needy families block grant whose
50 incomes do not exceed 200 percent of the federal poverty level, for
51 the purpose of transportation to and from employment or other allow-
52 able activities; provided, however, that unless the eligible indi-
53 vidual or family is in receipt of public assistance, receipt of such
54 transportation services may not constitute assistance under federal
55 regulations governing the temporary assistance for needy families
56 block grant. Such amount may be transferred or suballocated to the
57 department of labor for distribution to social services districts to
58 assist such eligible individuals and families in accessing and
59 securing transportation to and from work activities in accordance
60 with project plans submitted by the districts, or used directly or
61 in consultation with the department of transportation to provide

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1 such services. Such funds may be provided to employers for expenses
2 related to the provision of transportation to and from work activ-
3 ities for eligible individuals. Of the \$10,000,000, subject to the
4 approval of the director of the budget, notwithstanding any incon-
5 sistent provision of law, up to \$2,000,000 shall be available to the
6 Rochester-Genesee Regional Transportation Authority for the imple-
7 mentation of programs, or the provision of additional transportation
8 services to such eligible individuals and families, for the purpose
9 of transportation to and from employment or other allowable work
10 activities. Of the \$10,000,000, subject to the approval of the
11 director of the budget, notwithstanding any inconsistent provision
12 of law, up to \$5,000,000 shall be available to maintain wheels for
13 work demonstration programs service levels either through extension
14 of current contracts or through award of new contracts through a
15 competitive process to assist such eligible individuals and families
16 to procure, repair, finance and/or insure vehicles needed for trans-
17 portation to and from employment or allowable work activities to
18 attain or maintain self-sufficiency.

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, notwithstanding any other inconsistent
21 provision of law, \$10,000,000 without state or local financial
22 participation may be transferred to the department of health to
23 maintain service levels either through extension of current
24 contracts or through award of new contracts through a competitive
25 process for programs of community health education and outreach and
26 community-based adolescent pregnancy prevention, including but not
27 limited to the addition of infant simulation program components to
28 existing programs, to address the needs of both adults and adoles-
29 cents eligible for such services under the federal temporary assist-
30 ance for needy families block grant, for the purpose of preventing
31 unintended pregnancies.

32 Of the amounts appropriated herein, subject to the approval of the
33 director of the budget, up to \$12,000,000 without state or local
34 financial participation may be made available through transfer or
35 suballocation to the department of health for additional services
36 and expenses of the hunger prevention and nutrition assistance
37 program for eligible individuals and families under the state plan
38 for the temporary assistance for needy families block grant whose
39 incomes do not exceed 200 percent of the federal poverty level,
40 including: additional capacity and services for underserved communi-
41 ties and populations, including those served by small food pantries;
42 enhanced nutritional quality by accessing diversified food resources
43 including from local farms and farmers markets; and outreach and
44 referral to other programs designed to reduce dependence on emergen-
45 cy food.

46 Of the \$12,000,000, up to \$500,000 shall be made available through
47 transfer or suballocation to the department of health to reimburse
48 personal and nonpersonal service costs incurred by the department of
49 health in administering the provision of such services to such
50 eligible individuals and families.

51 Subject to the approval of the director of the budget, the amounts
52 appropriated herein may be suballocated to other federal special
53 revenue funds to the extent permitted by federal law.

54 Of the amounts appropriated herein, notwithstanding any inconsistent
55 provision of law, subject to the approval of the director of the
56 budget, up to \$1,000,000 without state or local financial participa-
57 tion may be made available for eligible expenses to maintain service
58 levels either through extension of current contracts or through
59 award of new contracts through a competitive process for the advan-
60 tage afterschool program.
61

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law and subject to the approval of the director of the
3 budget, \$20,000,000 without state or local financial participation
4 shall be made available for transfer or suballocation to the depart-
5 ment of health, in consultation with the department of labor to
6 maintain service levels either through extension of current
7 contracts or through award of new contracts through a competitive
8 process, for the provision of recruitment, job training and support
9 services for hospital, nursing home, and home care workers who are
10 eligible for benefits under the state plan for the federal temporary
11 assistance to needy families block grant, whose incomes do not
12 exceed 200 percent of the federal poverty level and, unless in
13 receipt of public assistance, whose participation in such recruit-
14 ment, training, and retention services would not constitute "assist-
15 ance" under federal TANF regulations. A portion of the funds appro-
16 priated herein may be available for transfer to the federal health
17 and human services fund - 265, federal day care account in the
18 office of children and family services to support child care activ-
19 ities associated with the provision of recruitment, job training and
20 support services to such eligible hospital, nursing home and home
21 care workers. Of the \$20,000,000, \$12,500,000 shall be available for
22 the provision of such services and assistance to eligible workers in
23 the metropolitan commuter transportation district as defined in
24 section 1262 of the public authorities law. Of the \$20,000,000,
25 \$7,500,000 shall be available for the provision of such services and
26 assistance to eligible workers not in the metropolitan commuter
27 transportation district as defined in section 1262 of the public
28 authorities law.

29 Of the amounts appropriated herein, up to \$500,000, without state or
30 local financial participation, shall be available for transfer or
31 suballocation to the office of children and family services, to
32 maintain service levels either through extension of current
33 contracts or through award of new contracts through a competitive
34 process to not-for-profit and voluntary agencies providing support
35 services to the caretaker relative of a minor child when such
36 services are provided to eligible individuals and families under the
37 state plan for the federal temporary assistance for needy families
38 block grant whose incomes do not exceed 200 percent of the federal
39 poverty level.

40 Of the amounts appropriated herein, notwithstanding any inconsistent
41 provision of law, up to [~~\$3,000,000~~] \$2,773,000, without state or
42 local financial participation, shall be made available for addition-
43 al services and expenses of the homelessness intervention program
44 for families, including non-custodial parents, whose incomes do not
45 exceed 200 percent of the federal poverty level who are eligible for
46 federal temporary assistance for needy families. These funds shall
47 be used to maintain service levels either through extension of cur-
48 rent contracts or through award of new contracts through a competi-
49 tive process to not-for-profit organizations designed to provide
50 services to prevent homelessness or secure permanent housing, in-
51 cluding but not limited to landlord/tenant conflict resolution,
52 legal services, outreach and referral for other eligible services
53 and benefits to stabilize households, and relocation assistance.

54 Of the amounts appropriated herein, notwithstanding any inconsistent
55 provision of law, in consultation with the commissioner of the
56 office of children and family services and subject to the approval
57 of the director of the budget, [~~\$386,000~~] \$381,000 shall be made
58 available to non-profit organizations to maintain service levels
59 either through extension of current contracts or through award of
60 new contracts through a competitive process for the provision of
61 counseling, education, parenting skills, parental access and visita-

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1 tion assistance, job training, job placement and other services
2 eligible for reimbursement under the temporary assistance for needy
3 families block grant that would establish and strengthen familial
4 bonds with noncustodial parents and their children; provided,
5 however that, such services only be provided to eligible individuals
6 and families under the TANF state plan whose incomes do not exceed
7 200 percent of the federal poverty level or who are non-custodial
8 parents of children in receipt of public assistance or whose incomes
9 do not exceed 200 percent of the federal poverty level.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget and notwithstanding any inconsistent
12 provision of law, [\$25,000,000] \$24,594,000 shall be made available
13 without state or local financial participation, through transfer or
14 suballocation to the department of labor, for formula allocations to
15 local workforce investment areas based on the federal job training
16 partnership act and workforce investment act youth formulas, for the
17 purpose of operating a summer 2001 youth employment program
18 providing full wage subsidy paid summer employment and associated
19 supportive services to eligible individuals and families under the
20 state plan for the temporary assistance for needy families block
21 grant whose incomes do not exceed 200 percent of the federal poverty
22 level; provided, however, that no more than 15 percent of the funds
23 made available herein may be used for program administration.

24 Of the amounts appropriated herein, subject to the approval of the
25 director of the budget, notwithstanding any inconsistent provision
26 of law, \$331,000 shall be available, without state or local finan-
27 cial participation, to the department of labor to maintain service
28 levels either through extension of current contracts or through
29 award of new contracts through a competitive process for a wage
30 subsidy demonstration program for eligible individuals and families
31 under the state plan for the federal temporary assistance for needy
32 families block grant whose incomes do not exceed 200 percent of the
33 federal poverty level. Eligible not-for-profit community based or-
34 ganizations in social services districts shall administer a program
35 that enables employers to offer subsidized employment, including but
36 not limited to, expanded supported transitional work activities for
37 such eligible individuals and families consistent with the provi-
38 sions of section 336-e and section 336-f of the social services law,
39 as applicable. The department shall give preference to proposals
40 that include provisions for job retention, case management and job
41 placement services. Participation in the program by such eligible
42 individuals and families shall be limited to one year. Participating
43 employers shall make reasonable efforts to retain individuals served
44 by the program.

45 Of the amounts appropriated herein, subject to the approval of the
46 director of the budget, notwithstanding any inconsistent provision
47 of law, \$1,000,000 shall be made available without state or local
48 financial participation to the department of labor, in accordance
49 with a memorandum of understanding between the state education
50 department and the department of labor, to maintain service levels
51 either through extension of current contracts or through award of
52 new contracts through a competitive process, provided that appli-
53 cants without prior experience operating literacy programs may be
54 considered, for programs including but not limited to, workplace
55 literacy instruction and inter-generational education models,
56 designed to increase the literacy and work preparedness of eligible
57 individuals and families under the state plan for the federal tempo-
58 rary assistance for needy families block grant whose incomes do not
59 exceed 200 percent of the federal poverty level.

60 Of the amounts appropriated herein, subject to the approval of the
61 director of the budget, notwithstanding any inconsistent provision

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1 of law, up to \$2,000,000 shall be available without state or local
2 financial participation for transfer or suballocation to the depart-
3 ment of labor, in accordance with a memorandum of understanding
4 between the state education department and the department of labor,
5 for English as a second language instruction for eligible individ-
6 uals and families under the state plan for the federal temporary
7 assistance for needy families block grant whose incomes do not
8 exceed 200 percent of the federal poverty level. Such monies shall
9 be used to maintain service levels either through extension of
10 current contracts or through award of new contracts through a
11 competitive process, provided that applicants without prior experi-
12 ence operating English as a second language instruction programs may
13 be considered, for programs operated by not-for-profit organizations
14 that operate in a geographic area with a high concentration of indi-
15 viduals and families eligible for services under the federal tempo-
16 rary assistance for needy families block grant and that provide such
17 services and programs in a manner that appropriately addresses the
18 specific linguistic and cultural needs of the participants.

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, notwithstanding any inconsistent provision
21 of law, up to \$2,000,000 shall be available for transfer or suballo-
22 cation to the department of labor, in accordance with a memorandum
23 of understanding between the state education department, office of
24 vocational and educational services for individuals with disabili-
25 ties (VESID) and the department of labor, to maintain service levels
26 either through extension of current contracts or through award of
27 new contracts through a competitive process for work activities for
28 eligible individuals and families under the the state plan for the
29 federal temporary assistance for needy families block grant whose
30 incomes do not exceed 200 percent of the federal poverty level, and
31 to provide comprehensive, intensive services to assist such individ-
32 uals with disabilities in achieving employment. To the extent allow-
33 able, such allocation shall be used for work activities that can be
34 credited toward the participation rate requirements set forth in the
35 federal personal responsibility and work opportunities reconcil-
36 iation act of 1996.

37 Of the amounts appropriated herein, subject to the approval of the
38 director of the budget, notwithstanding any inconsistent provision
39 of law, \$7,000,000 shall be made available without state or local
40 financial participation, through transfer or suballocation to the
41 department of labor, in accordance with a memorandum of understand-
42 ing between the department of labor and the state university of New
43 York, to maintain service levels either through extension of current
44 contracts or through award of new contracts through a competitive
45 process for technology assisted learning programs at the educational
46 opportunity centers. Provided, however, that funds appropriated
47 herein shall be used to provide basic educational skills, job read-
48 iness training, and occupational training only to program partic-
49 ipants who are eligible individuals and families under the state
50 plan for the federal temporary assistance for needy families block
51 grant whose incomes do not exceed 200 percent of the federal poverty
52 level.

53 Of the amounts appropriated herein, notwithstanding any inconsistent
54 provision of law and subject to the approval of the director of the
55 budget, [~~\$1,000,000~~] \$989,000 shall fund the continuation of two
56 demonstration projects to assist individuals and families, who are
57 eligible for benefits under the state plan for the federal temporary
58 assistance for needy families block grant, whose incomes do not ex-
59 ceed 200 percent of the federal poverty level and, unless in receipt
60 of public assistance, whose participation in such projects would not
61 constitute "assistance" under federal TANF regulations, in moving

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1 out of poverty through the pursuit of higher education. Projects
2 shall include intensive, long-term case management and statist-
3 ically-based outcome assessments. Of the [\$1,000,000] \$989,000,
4 [\$500,000] \$489,000 shall be made available for one project at a
5 private, secular, liberal arts institution of higher education
6 located in central New York that has evidence of a prior commitment
7 to establishing such a program including having held a conference on
8 the project, the receipt of financial commitment from a not-for-
9 profit foundation, and an established working relationship with re-
10 gional social services agencies, local business community and other
11 public and/or private institutions of higher education, and \$500,000
12 shall be made available for one project at an education and work
13 consortium having developed programs that moved significant numbers
14 of people from welfare to permanent employment, and with the receipt
15 of financial commitment from a not-for-profit foundation, and an
16 established working relationship with regional social services agen-
17 cies, the local business community and other public and/or private
18 institutions of higher education. The consortium shall consist of
19 three institutions of higher education with one of the institutions
20 being a CUNY institution, one a New York city based institution, and
21 one based in Westchester county.

22 Of the amounts appropriated herein, up to [\$4,300,000] \$3,850,000
23 shall be available through transfer or suballocation to the
24 department of labor for services and expenses, without any
25 requirement for state or local financial participation except as
26 required by section 42 of the labor law, to maintain service levels
27 either through extension of current contracts or through award of
28 new contracts through a competitive process of the youth education,
29 employment and training program for economically disadvantaged in-
30 school and out-of-school youth eligible for services under the
31 federal temporary assistance for needy families block grant
32 including suballocation to the state education department pursuant
33 to a memorandum of agreement. The amount appropriated herein, when
34 combined with general fund aid to localities dollars appropriated
35 for such purposes, shall make available a total of \$6,002,300 for
36 annual program obligations for local projects for in-school youth of
37 which no less than \$900,345 shall be for local projects which enroll
38 participants under the age of 16; and shall make available a total
39 of \$2,956,400 for local projects for out-of-school youth of which no
40 less than \$916,484 shall be for local projects which enroll
41 participants with demonstrated reading scores at or below the fifth
42 grade level.

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any inconsistent provision
45 of law, up to [\$1,000,000] \$973,000 may be made available through
46 transfer or suballocation to the office of children and family ser-
47 vices in accordance with a memorandum of understanding between the
48 office of children and family services and the department of labor
49 to maintain service levels either through extension of current con-
50 tracts or through award of new contracts through a competitive
51 process for youth enterprise services to eligible youth who have
52 been released from office of children and family services residen-
53 tial facilities.

54 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-
55 able to reimburse local social services districts for the costs of
56 child welfare services, other than juvenile justice services,
57 provided to children eligible for emergency assistance to families.
58 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the
59 office of children and family services to social services districts
60 for 50 percent of each district's eligible costs for such child
61 welfare services based on a district specific allocation schedule

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1 that shall be developed by such office, and submitted for the
2 approval of the director of the budget no later than 21 days follow-
3 ing enactment of chapter 382 of the laws of 2001 which amended this
4 section, and shall be net of any retroactive payments for the year
5 ending June 30, 2000 or any other 12 month period as determined by
6 the office of children and family services and approved by the di-
7 rector of the budget, and that excludes eligible foster care and
8 foster care administration costs. Provided, however, within such
9 allocation schedule \$70,000,000 shall be allocated solely for reim-
10 bursement of expenditures for child protective services based on
11 each district's claims for such services under the emergency assis-
12 tance to needy families with children program. Notwithstanding the
13 above limitations on reimbursement, and in the event that the fed-
14 eral government requires, through cost allocation methodology or
15 otherwise, that such additional costs be reimbursed under title IV-A
16 of the federal social security act, the commissioner shall reduce
17 the rate of federal reimbursement for such costs in each social
18 services district such that total federal reimbursement does not in-
19 crease from levels that would have been available to the district in
20 absence of such federal requirement. Notwithstanding any inconsis-
21 tent provision of law, of the \$136,000,000 appropriated herein, up
22 to \$36,000,000 shall be used to provide state reimbursement to so-
23 cial services districts with a population in excess of 2,000,000
24 persons for 100 percent of such a district's first eligible expen-
25 ditures that occurred on or after October 1, 2000, or subject to the
26 approval of the director of the budget, any other period on or after
27 January 1, 1997 solely for tuition costs for foster care children
28 who are eligible for emergency assistance for families; and provided
29 further, however that the portion of the general fund appropriation
30 available to such district for reimbursement in the office of chil-
31 dren and family services general fund - aid to localities block
32 grant appropriation for family and children's services authorized
33 pursuant to chapter 173 of the laws of 2001 shall be reduced by
34 \$18,000,000 and the portion of such general fund appropriation so
35 affected shall have no further force or effect for the purpose of
36 reimbursing expenditures and disbursements by such social services
37 district. Notwithstanding any inconsistent provision of law, funds
38 appropriated herein may not be used to reimburse localities for
39 costs disallowed under title IV-E of the social security act.

40 Amounts appropriated herein shall, subject to the approval of the
41 director of the division of the budget, be used to reimburse social
42 services districts for one hundred percent of the expenditures for
43 foster care made on and after October 1, 2000 provided to children
44 eligible for emergency assistance for families, other than juvenile
45 justice services and other than tuition costs for foster care chil-
46 dren who are eligible for emergency assistance for families and are
47 in the custody of the commissioner of any local social services
48 district with a population in excess of 2,000,000 persons and,
49 subject to the approval of the director of the budget, the commis-
50 sioner of children and family services, in consultation with the
51 commissioner of labor and the commissioner of temporary and disabili-
52 ty assistance, may exclude foster care and foster care adminis-
53 tration costs incurred on behalf of children in foster care place-
54 ments who are at least 19 years of age, provided that such
55 reimbursement shall be paid only after first deducting the amount of
56 reimbursement each district shall receive in accordance with an
57 allocation made by the commissioner of the office of children and
58 family services of the first \$100,000,000 in federal funds appropri-
59 ated herein for eligible child welfare services provided however
60 that such deduction shall be accomplished without reducing any state
61 and local expenditures for child welfare services provided to chil-

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1 dren eligible for emergency assistance for families and made by
2 local social services districts prior to October 1, 2000, and that
3 the office of children and family services shall require that, as a
4 condition of local receipt of federal reimbursement pursuant to this
5 provision, funds appropriated herein that are in addition to the
6 first \$100,000,000 shall be used to first reimburse 100 percent of
7 the eligible foster care costs incurred by each social services
8 district on behalf of children eligible for emergency assistance for
9 families. This provision shall not reduce any social services
10 district's allocation as authorized by the office of children and
11 family services general fund - aid to localities block grant appro-
12 priation for family and children's services established pursuant to
13 chapter 173 of the laws of 2001. Notwithstanding section 153 of the
14 social services law and any other inconsistent provision of the
15 social services law or chapter 382 of the laws of 2001 which amended
16 this section, the commissioner of the office of temporary and dis-
17 ability assistance, upon consultation with the commissioner of the
18 office of children and family services and subject to the approval
19 of the director of the budget, shall reduce federal financial partic-
20 ipation in the cost of eligible temporary and disability assis-
21 tance expenses, including but not limited to, the family assistance
22 program, the emergency assistance for families program and their
23 administration paid to social services districts by the amount of
24 federal financial participation received by each district for foster
25 care pursuant to this provision that is in addition to the first
26 \$100,000,000 for child welfare services and shall require each
27 district to be responsible for 100 percent of the additional non-
28 federal cost that results from such reduction in federal financial
29 participation in an amount not to exceed the actual amount of fed-
30 eral temporary assistance to needy families funds for foster care
31 provided to children eligible for emergency assistance for families
32 pursuant to this appropriation. The commissioner of the office of
33 temporary and disability assistance may require each social services
34 district to make necessary adjustments in claims for eligible tempo-
35 rary and disability assistance expenses to effectuate the reduction
36 in federal financial participation required herein. Notwithstanding
37 section 153 of the social services law and any other inconsistent
38 provision of the social services law or chapter 382 of the laws of
39 2001 which amended this section, the commissioner of the office of
40 temporary and disability assistance may not reduce federal financial
41 participation in local administrative expenses for a social services
42 district until the reduction in federal financial participation in
43 all other expenditures for such public assistance programs has been
44 reduced by 95 percent of estimated expenditures otherwise eligible
45 for federal financial participation unless otherwise waived by the
46 commissioner.

47 Notwithstanding any inconsistent provision of law, subject to the
48 approval of the commissioner of labor and the director of the budg-
49 et, funds appropriated herein may be used without local financial
50 participation for costs associated with the BRIDGE and EDGE
51 programs, provided however, that, unless otherwise determined by the
52 director of the budget, the rate of state financial participation
53 shall be the same rates as required in the month immediately preced-
54 ing December 1996. Funds made available herein shall be used for
55 services to individuals and families who, upon determination of
56 eligibility for such programs, are receiving public assistance bene-
57 fits under the state plan for the temporary assistance for needy
58 families block grant, or whose public assistance case includes a
59 dependent child under the age of 18 or under the age of 19 if the
60 child is attending secondary school and is in receipt of safety net
61 assistance; provided, however, that BRIDGE and EDGE programs may

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1 allocate up to 80 percent of such funds to individuals and families
2 not in receipt of public assistance but eligible for other TANF
3 benefits whose incomes do not exceed 200 percent of the federal
4 poverty level, provided that such services to eligible persons not
5 in receipt of public assistance shall not constitute "assistance"
6 under applicable federal regulations.

7 Of the amount appropriated herein, up to \$9,500,000 without state or
8 local financial participation shall be used by the office of tempo-
9 rary and disability assistance to reimburse personal and nonpersonal
10 service costs incurred by the department of labor for providing
11 employment services to eligible applicants for and recipients of
12 public assistance or individuals and families eligible for other
13 benefits under the temporary assistance to needy families block
14 grant whose incomes do not exceed 200 percent of the federal poverty
15 level, provided that such services to eligible persons not in
16 receipt of public assistance shall not constitute "assistance" under
17 applicable federal regulations.

18 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
19 sary for associated fringe benefit and indirect costs, without state
20 or local financial participation may be transferred to the state
21 operations budget of the office and the department of labor to carry
22 out activities necessary for the state to comply with federal data
23 reporting, case tracking and financial management requirements as
24 necessary to avoid federal fiscal sanctions. Such amount shall be
25 divided between the office and the department of labor by the direc-
26 tor of the budget based on need provided, however, that not less
27 than \$150,000 shall be allocated to the office of financial manage-
28 ment in the office of temporary and disability assistance provided
29 that such office shall use a portion of such funds to timely furnish
30 recent statewide and district specific expenditure data to social
31 services districts that can be used by each district as a basis for
32 estimating its share of the TANF maintenance of effort spending
33 requirement.

34 Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law, subject to the approval of an expenditure plan by
36 the director of the budget, up to \$500,000 without state or local
37 financial participation may be made available to the office of
38 temporary and disability assistance for eligible expenses related to
39 an evaluation of the implementation of the welfare reform act of
40 1997.

41 Of the amounts appropriated herein, up to [~~\$443,000~~] \$139,000 shall be
42 available through transfer or suballocation to the department of
43 labor for services and expenses of the green teams program for youth
44 eligible for services under the federal temporary assistance for
45 needy families block grant.

46 Notwithstanding any inconsistent provision of law, a portion of the
47 funds appropriated herein may be used by the department of family
48 assistance and the department of labor, subject to the approval of
49 the director of the budget, for a New York works compliance fund
50 program. In the event that federal temporary assistance for needy
51 families block grant funds remain available after reimbursing other
52 eligible expenditures authorized or required by this chapter, such
53 additional funding may be made available to the office, the depart-
54 ment of labor, and/or the office of children and family services
55 subject to the approval of the director of the budget, either imme-
56 diately or, through carry forward, during subsequent state fiscal
57 years, to meet the cost of employment services, child care through
58 transfer to the federal block grant fund - 265, federal day care
59 account in the office of children and family services, computer
60 systems, training or program operations provided that the director
61 of the budget does not determine that such use of funds can be

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1 expected to have the effect of increasing qualified state expendi-
2 tures under paragraph 7 of subdivision (a) of section 409 of the
3 federal social security act above the minimum applicable federal
4 maintenance of effort requirement
5 1,881,700,000 (re. \$1,872,057,000)
6

7 The appropriation made by chapter 53, section 1, of the laws of 2000, as
8 amended by chapter 53, section 1, of the laws of 2003, is hereby
9 amended and reappropriated to read:

10 For services and expenses for the temporary assistance for needy fami-
11 ly block grant program, including but not limited to the family
12 assistance program, emergency assistance to families program, safety
13 net program and their predecessors, and other eligible temporary and
14 disability assistance expenses, including state and local adminis-
15 trative expenses pursuant to the federal social security act and
16 federal personal responsibility and work opportunity reconciliation
17 act of 1996, and chapter 436 of the laws of 1997 enacting compre-
18 hensive welfare reform. Funds appropriated herein shall be used only
19 for services and expenses eligible for state financial participation
20 through the office of temporary and disability assistance under
21 provisions of the social services law and appropriations to the
22 office; within the limits of this appropriation, for services and
23 expenses provided through appropriations made pursuant to former
24 section 153-i of the social services law; provided that the director
25 of the budget does not determine that such use of funds can be
26 expected to have the effect of increasing qualified state expendi-
27 tures under paragraph 7 of subdivision (a) of section 409 of the
28 federal social security act above the minimum applicable federal
29 maintenance of effort requirement, for services and expenses author-
30 ized by the provisions of this appropriation to be provided without
31 state or local financial participation; and for other services and
32 expenses, including transfer to other state agencies or federal
33 block grants, as specifically authorized by law[; and,
34 notwithstanding any inconsistent provision of law, for any activity,
35 purpose, or program, related to the temporary assistance for needy
36 families block grant, as such purpose, program or activity was
37 authorized under chapter 56 of the laws of 1997, or chapters 53 of
38 the laws of 1998 or 1999, respectively, up to the amounts of the
39 original authorizations, if the commissioner, subject to the
40 approval of the director of the budget, determines that such use is
41 necessary for expenditures or encumbrances to conform with
42 restrictions in federal law and regulations relating to the
43 definition of assistance]. Notwithstanding any inconsistent
44 provision of law, such reimbursement from this appropriation shall
45 be available only for costs that have been incurred on or after
46 December 2, 1996 unless the federal government specifically provides
47 additional reimbursement for costs incurred prior to such date
48 through grant awards other than those for programs operated under
49 the federal temporary assistance for needy families program block
50 grant and, for reimbursement of costs for federal fiscal years
51 commencing October 1, 1996 and ending September 30, 2005, funds
52 appropriated herein shall not be used to provide the state or social
53 services districts with federal reimbursement in addition to that
54 received prior to April 1, 2004 that would increase the rate of
55 federal financial participation in TANF-related costs subject to
56 state-local matching, including those related to the calculation or
57 payment of maintenance of effort liabilities.

58 Notwithstanding any inconsistent provision of law, in lieu of payments
59 authorized by the social services law, or payments of federal funds
60 otherwise due to the local social services districts for programs
61 provided under the federal social security act or the federal food

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1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of
4 payments made pursuant to section 367-b of the social services law
5 may be set aside by the state comptroller in an interest-bearing
6 account with such interest accruing to the credit of the locality in
7 order to ensure the orderly and prompt payment of providers under
8 section 367-b of the social services law pursuant to an estimate
9 provided by the commissioner of health of each local social services
10 district's share of payments made pursuant to section 367-b of the
11 social services law.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to social services law and the state plan for individual
15 and family grant program under the disaster relief act of 1974.

16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 department of family assistance net of disallowances, refunds,
20 reimbursements, and credits including, but not limited to, addi-
21 tional federal funds resulting from any changes in federal cost
22 allocation methodologies. With regard to additional reimbursement
23 of local district maintenance and assistance costs for emergency
24 assistance to families provided to or on behalf of family shelter
25 residents during periods prior to February 1, 2003 while the family
26 assistance eligibility of such cases was being determined, funds
27 appropriated herein shall not be available to reimburse gross costs
28 in excess of \$16,000,000, unless waived by the commissioner and the
29 director of the budget.

30 Notwithstanding any inconsistent provision of law, the amount herein
31 appropriated may be increased or decreased by interchange with any
32 other appropriation within the department of family assistance
33 office of temporary and disability assistance and office of children
34 and family services federal fund - local assistance account with the
35 approval of the director of the budget, who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein shall be used to reimburse social services district expendi-
41 tures only to the extent that such reimbursement does not reduce
42 combined state-local liabilities below the minimum applicable
43 percentage of the federal maintenance of effort spending requirement
44 as separately calculated by the commissioner, and approved by the
45 director of the budget, for the six month periods of April 1, 2000
46 through September 30, 2000 and October 1, 2000 through March 31,
47 2001.

48 Notwithstanding section 153 of the social services law or any other
49 inconsistent provision of law and subject to the approval of the
50 director of the budget, in the event that the commissioner deter-
51 mines that it is necessary to decrease federal financial partic-
52 ipation in aid to localities expenditures for family assistance or
53 its administration through funds appropriated herein to a level that
54 is less than 50 percent of gross expenditures to ensure that New
55 York state complies with or exceeds maintenance of effort spending
56 requirements under the temporary assistance for needy families block
57 grant, the office may, upon the submission of a plan by a social
58 services district adequately documenting to the satisfaction of the
59 commissioner new local expenditures that can be reported as quali-
60 fied state expenditures pursuant to paragraph seven of subdivision
61 (a) of section 409 of the federal social security act, and that do

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1 not unduly impede the state from conforming with all other applica-
2 ble federal and state laws and regulations including but not limited
3 to those relating to data reporting and work participation require-
4 ments, reduce, by an amount equivalent to such documented new local
5 spending, the additional local financial participation that other-
6 wise would be required in the district as a result of such reduction
7 in federal financial participation; provided, however, that such
8 action shall not reduce a district's local financial participation
9 below an amount equal to 25 percent of gross expenditures for family
10 assistance and its administration in the district; and provided
11 further however that, notwithstanding any inconsistent provision of
12 law and through amounts appropriated herein, reductions in addi-
13 tional local financial participation pursuant to approved "new local
14 expenditure" plans authorized by chapter 53 of the laws of 2000 and
15 chapter 382 of the laws of 2001, shall be limited as follows: such
16 reductions in additional local financial participation shall be
17 limited to a total of \$67,000,000 in New York city, inclusive of
18 amounts that may have been approved or credited in state fiscal
19 years prior to 2002-03, and shall be limited in other social
20 services districts to amounts that have accrued under local plans
21 approved prior to April 1, 2002, and have been credited prior to
22 October 1, 2002.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law and regulations, may
27 be transferred or suballocated to the department of labor for
28 services and expenses related to employment services for public
29 assistance recipients. Subject to the approval of the director of
30 the budget, funds transferred or suballocated to the department of
31 labor may be used by the department directly or, in accordance with
32 a memorandum of understanding, by other state agencies through
33 direct charging of the department's appropriations as approved by
34 the department of labor.

35 Of the amounts appropriated herein, up to [\$112,083,000] \$112,073,000
36 of federal funding, notwithstanding section 153 of the social
37 services law and subject to the approval of the director of the
38 budget, may be made available without state or local financial
39 participation, through transfer or suballocation, to the department
40 of labor for allocation to social services districts, and their
41 contractors, and for state agency administration to expand services
42 to help eligible persons secure and retain employment including job
43 placement, job readiness, work experience, education, literacy, and
44 related services. Social services districts are encouraged to
45 structure such services with a focus on sectors of the economy
46 experiencing or projected to experience employment and wage growth,
47 including emerging technology industries and computer technologies
48 such as data imaging and inputting and computer maintenance and
49 repair. Such funds appropriated herein that are allocated to social
50 services districts shall be allocated to districts proportionately
51 based on family assistance caseload in a manner that provides each
52 district with an allocation sufficient to support program operations
53 as deemed appropriate by the commissioner of labor subject to the
54 approval of the director of the budget, in accordance with district
55 service delivery plans; provided, however, that a portion of such
56 funds at the request of social services districts may be retained by
57 the department to provide centralized administrative services,
58 including but not limited to issuing requests for proposals,
59 entering into and processing contracts, and providing vendor
60 payments. Funds appropriated herein and allocated to social services
61 districts, subject to the approval of the director of the budget,

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1 may be used for applicants and recipients of public assistance who,
2 upon determination of eligibility for services, are applying for or
3 in receipt of federal temporary assistance for needy families, or
4 whose household includes a dependent child under the age of 18 or
5 under the age of 19 if the child is attending secondary school and
6 is in receipt of safety net assistance, for services eligible for
7 federal financial participation under the temporary assistance for
8 needy families block grant as determined by the commissioners of
9 labor and temporary and disability assistance; provided, however,
10 that if the state meets or exceeds federally required work
11 participation rates under the temporary assistance for needy
12 families block grant for the federal fiscal year ending September
13 30, 1999 as determined by the federal department of health and human
14 services or, if such determination is not yet available, but the
15 state is likely to meet or exceed such rates, as determined by the
16 commissioner of labor in consultation with the director of the
17 budget based on data submitted to the federal department of health
18 and human services, social services districts may use up to 80
19 percent of the amounts allocated to provide such services to
20 eligible individuals and families under the state plan for such
21 block grant whose incomes do not exceed 200 percent of the federal
22 poverty level and provided further that the office, the department
23 of labor and social services districts may opt to use funds made
24 available from the [\$112,083,000] \$112,073,000, within the 80
25 percent limitation specified above, to provide services pursuant to
26 purposes three or four of the personal responsibility and work
27 opportunity reconciliation act of 1996 as set forth in section 401
28 of the federal social security act without regard to household
29 income. Services provided by a social services district pursuant to
30 such purposes three or four shall be in accordance with a local plan
31 which shall include, but not necessarily be limited to, a
32 description of services to be provided, the amount of funding to be
33 used, and the total number of individuals estimated to be served,
34 including the estimated number of public assistance recipients
35 separately identified, approved by the director of the budget and
36 the commissioner or the commissioner of the department of labor if
37 such plan is signed by the responsible local official and assigns
38 the district sole financial responsibility in the event that such
39 use of funds results in any federal audit disallowance or fiscal
40 sanction including those set forth in section 409 of the federal
41 social security act. Provided, however, that, subject to the
42 approval of the director of the budget, the commissioner or the
43 commissioner of the department of labor may waive state program
44 standards and requirements in a manner not inconsistent with federal
45 policy advice, including but not limited to the limitation on
46 household income specified above, which govern how the \$112,083,000
47 appropriated herein may be used by social services districts, the
48 office and the department of labor if such waivers are necessary to
49 address needs resulting from the terrorist attacks of September 11,
50 2001. Provided further, that affected social services districts and
51 the commissioners of the office of temporary and disability
52 assistance and the department of labor certify that funds so
53 allocated to social services districts will not be used to supplant
54 other state or locally funded programs and social services districts
55 receiving such funding will maintain the local share of expenditures
56 for employment services for public assistance families in calendar
57 year 2000 in amounts not less than calendar year 1999.
58 Notwithstanding any inconsistent provision of law, a portion of such
59 funds, in amounts to be determined by the department of labor and
60 subject to approval of the director of the budget, also may be used
61 to support work activities for unemployed non-custodial parents of

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1 children in receipt of public assistance to the extent permitted by
2 federal law or to increase work participation rates in order to meet
3 or exceed work participation requirements as defined and specified
4 in the federal personal responsibility and work opportunities
5 reconciliation act of 1996.

6 Of the [\$112,083,000] \$112,073,000, subject to the approval of the
7 director of the budget, notwithstanding any inconsistent provision
8 of law, up to \$7,000,000 without state or local financial
9 participation may be made available through transfer or
10 suballocation to the commissioner of the department of labor to
11 augment employer-based programs to assist youth at-risk of not
12 graduating from high school. Services and expenses may include, but
13 not necessarily be limited to, job readiness, life skills and
14 academic counseling services to eligible youth in accordance with
15 the New York temporary assistance for needy families state plan.
16 Such funds shall be used to expand current services in existing
17 geographic areas and to extend services to new geographic areas as
18 determined by the commissioner of the department of labor, subject
19 to the approval of the director of the budget. Such funds also may
20 be used to provide program oversight and coordination, recruit
21 student participants and employers, and hire school-based youth
22 advocates, and shall be awarded to grantees which may include not-
23 for-profit, for-profit, or public entities or consortia or their
24 designees through a competitive application process. The department
25 shall give preference to proposals which demonstrate previous
26 experience in providing such services to at-risk youth and which
27 identify alternative financing sources after program start-up. Of
28 the [\$112,083,000] \$112,073,000, subject to the approval of the
29 director of the budget, notwithstanding any inconsistent provision
30 of law, up to [\$973,000] \$963,000 may be made available through
31 transfer or suballocation to the office of children and family
32 services in accordance with a memorandum of understanding between
33 the office of children and family services and the department of
34 labor for youth enterprise services to eligible youth who have been
35 released from office of children and family services residential
36 facilities.

37 Of the amounts appropriated herein, notwithstanding any inconsistent
38 provision of law, subject to the approval of the director of the
39 budget, up to \$3,989,000 in high performance bonus award moneys may
40 be made available to the office of temporary and disability assist-
41 ance or through transfer or suballocation to the commissioner of the
42 department of labor to expand employment and supportive services to
43 public assistance recipients who, upon determination of eligibility
44 for such services, are in receipt of federal temporary assistance
45 for needy families, or whose case includes a dependent child under
46 the age of 18 or under the age of 19 if the child is attending
47 secondary school and is in receipt of safety net assistance.

48 Of the amount appropriated herein, notwithstanding any inconsistent
49 provision of law and subject to the approval of the director of the
50 budget, up to \$100,000,000 may be made available without state or
51 local financial participation for allocation to social services
52 districts and to the office of temporary and disability assistance
53 for services and expenses related to the implementation of chapter
54 436 of the laws of 1997 enacting comprehensive welfare reform. Funds
55 appropriated herein allocated to social services districts shall be
56 distributed proportionately based on family assistance caseload in a
57 manner that provides each district with sufficient funding to
58 support program operations as deemed appropriate by the commissioner
59 subject to the approval of the director of the budget, in accordance
60 with district plans. Funds appropriated herein may be: used to reim-
61 burse additional direct costs associated with domestic violence

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1 screening and referral to counseling and related services; made
2 available for eligible costs related to screening, assessment,
3 optional testing and treatment for substance abuse and to provide
4 addiction-related treatment, day care, and workforce preparation
5 services, in consultation with the office of alcoholism and
6 substance abuse services and the department of labor; used for
7 specialized self-sufficiency case management services; used to
8 provide periodic incentives for excellence in academic achievement
9 or community service; made available for additional administrative
10 expenditures related to the expansion of the child assistance
11 program operated pursuant to section 131-z of the social services
12 law; transferred or suballocated by the office to other state agen-
13 cies pursuant to a memorandum of understanding to provide services
14 as an alternative to incarceration; used for eligible services
15 provided through transitional opportunities program offices; or used
16 for other innovative local services included in district plans if
17 approved by the commissioner and the director of the budget. Funds
18 appropriated herein, subject to the approval of the director of the
19 budget, notwithstanding any inconsistent provision of law, may be
20 used for eligible individuals and families under the state plan for
21 the temporary assistance for needy families block grant whose
22 incomes do not exceed 200 percent of the federal poverty level;
23 provided however that, funds appropriated herein used for services
24 through transitional opportunities program offices shall be used for
25 such eligible individuals and families who have been in receipt of
26 federal temporary assistance for needy families or public assistance
27 if their case includes a dependent child under the age of 18 or
28 under the age of 19 if the child is attending secondary school and
29 is in receipt of safety net assistance within the previous 12 months
30 and provided further that the office, the department of labor and
31 social services district may opt to use funds made available to the
32 district from the \$100,000,000 to provide services pursuant to
33 purposes three or four of the personal responsibility and work
34 opportunity reconciliation act of 1996 as set forth in section 401
35 of the federal social security act without regard to household
36 income. Services provided by a social services district pursuant to
37 such purposes three or four shall be in accordance with a local plan
38 which shall include, but not necessarily be limited to, a
39 description of services to be provided, the amount of funding to be
40 used, and the total number of individuals estimated to be served,
41 including the estimated number of public assistance recipients sepa-
42 rately identified, approved by the commissioner and the director of
43 the budget if such plan is signed by the responsible local official
44 and assigns the district sole financial responsibility in the event
45 that such use of funds results in any federal audit disallowance or
46 fiscal sanction including those set forth in section 409 of the
47 federal social security act. Provided, however, that, subject to the
48 approval of the director of the budget, the commissioner may waive
49 state program standards and requirements in a manner not inconsis-
50 tent with federal policy advice, including but not limited to the
51 limitation on household income specified above, which govern how the
52 \$100,000,000 appropriated herein may be used by social services
53 districts, the office and the department of labor if such waivers
54 are necessary to address needs resulting from the terrorist attacks
55 of September 11, 2001. As a condition of expending funds appropri-
56 ated herein, affected social services districts and the commissioner
57 shall certify that allocated funds will not be used to supplant
58 other state or locally funded programs. A portion of the funds
59 appropriated herein shall be made available to the office or the
60 office of children and family services for domestic violence train-
61 ing programs.

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1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, subject to the approval of the director of the
3 budget, up to \$3,892,000 may be transferred or suballocated to other
4 state agencies and used pursuant to a memorandum of understanding to
5 provide, without state or local financial participation, services as
6 an alternative to incarceration for eligible individuals and fam-
7 ilies under the state plan for the temporary assistance for needy
8 families block grant whose incomes do not exceed 200 percent of the
9 federal poverty level, provided, however that, a portion of the
10 funds appropriated herein shall be used to fund proposals deemed by
11 the division of probation and correctional alternatives to have
12 satisfied conditions of their first request for proposals but for
13 which funding was unavailable. Remaining funds may be awarded
14 through a competitive application process.

15 Notwithstanding any inconsistent provision of law, of the amount
16 appropriated herein, up to \$8,000,000 without state or local finan-
17 cial participation, subject to plans developed, as appropriate, by
18 social services districts and non-residential domestic violence
19 service providers and approved by the commissioner and the director
20 of the budget, shall be made available to reimburse social services
21 districts for additional direct costs associated with domestic
22 violence screening and referral to counseling and related services
23 for eligible individuals and families under the state plan for the
24 temporary assistance for needy families block grant whose incomes do
25 not exceed 200 percent of the federal poverty level. Of the
26 \$8,000,000, up to \$3,000,000 shall be available through transfer or
27 suballocation to the office of children and family services for
28 non-residential domestic violence services. Local social services
29 districts are encouraged to collaborate with non-profit providers in
30 the provision of such services.

31 Of the amounts appropriated herein, notwithstanding any inconsistent
32 provision of law, subject to the approval of the director of the
33 budget, up to \$18,000,000 may be available, without state or local
34 financial participation, for eligible costs related to screening,
35 assessment, optional testing and treatment for substance abuse prob-
36 lems for eligible individuals and families under the state plan for
37 the temporary assistance for needy families block grant whose
38 incomes do not exceed 200 percent of the federal poverty level.
39 These funds may be spent pursuant to a plan, developed by the social
40 services district with the local government unit and approved by the
41 department of family assistance and the department of labor, in
42 consultation with the office of alcoholism and substance abuse
43 services, to reimburse social services districts for additional
44 direct costs associated with screening, testing, and assessment for
45 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
46 comprehensive welfare reform and to provide services including but
47 not limited to addiction treatment, day care and workforce prepara-
48 tion services, for such eligible individuals and families. Notwith-
49 standing any other provision of law, subject to the approval of the
50 director of the budget, of the \$18,000,000, up to \$10,000,000 shall
51 be made available for transfer or suballocation to the office of
52 alcoholism and substance abuse services pursuant to a memorandum of
53 understanding between such office and the office of temporary and
54 disability assistance for contracts to provide additional substance
55 abuse treatment and related services to such eligible individuals
56 and families, provided that persons in receipt of public assistance
57 shall be referred to such services, if appropriate, by the social
58 services district as a result of the district's screening and
59 assessment processes.

60 Of the amounts appropriated herein, up to [\$11,300,000] \$8,550,000
61 without state or local participation, subject to the approval of the

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1 director of the budget, may be made available through transfer or
2 suballocation to the department of labor for expenses related to an
3 expanded Invest program, with the following characteristics: inte-
4 gration with overall resources of the state's workforce development
5 system; use of vouchers to allow eligible individuals and families
6 whose incomes do not exceed 200 percent of the federal poverty
7 level, consistent with the social services district employability
8 plans, to purchase employability, training and job placement ser-
9 vices from the most appropriate approved for-profit and not-for-
10 profit service providers including, but not limited to, service
11 delivery areas, school contracts, BOCES, community colleges, and
12 community based organizations; performance-based reimbursement for
13 service providers based on meeting job placement and retention
14 milestones; and an emphasis on upgrading the education and work
15 skills of such eligible individuals and families currently employed
16 or participating in an approved program for not less than 20 hours
17 per week.

18 Of the amounts appropriated herein, subject to the approval of the
19 director of the budget, up to [\$1,200,000] \$1,176,000 may be
20 available, without state or local financial participation, for
21 services and expenses related to the creation or continuation of
22 displaced homemaker services. Such funds may be used to provide
23 displaced homemaker services to eligible individuals and families
24 whose incomes do not exceed 200 percent of the federal poverty
25 level, and may be used for state agency contractors, aid to social
26 services districts, or transfer or suballocation to the department
27 of labor.

28 Notwithstanding any inconsistent provision of law, of the amounts
29 appropriated herein, up to [\$5,506,000] \$3,771,000 without state or
30 local financial participation may be transferred or suballocated to
31 the commissioner of the department of labor, subject to the approval
32 of the director of the budget, to operate a demonstration that
33 awards grants to sponsors of apprenticeship, preapprenticeship, or
34 self-sufficiency training programs, including unions, community
35 colleges, community-based organizations, vocational schools, propri-
36 etary schools and other education institutions, for costs incurred
37 in providing apprenticeships, job training, or pre-apprenticeship
38 services to eligible individuals and families whose incomes do not
39 exceed 200 percent of the federal poverty level and to eligible
40 unemployed or underemployed non-custodial parents of children in
41 receipt of public assistance. To the extent feasible as determined
42 by such commissioner, for those programs that engage participants in
43 trades, priority in the award of such amounts shall be given to
44 programs most likely to engage in work on projects involving the
45 construction or renovation of housing that receives federal, state
46 or local assistance for operation, capital construction, or improve-
47 ment and that will be used for low-income persons. Such awards shall
48 provide reimbursement based on the performance of service providers
49 in placing and retaining program participants in jobs, increasing
50 salaries of participants who are employed, or achieving such other
51 performance measures deemed appropriate by the commissioner based on
52 the approved goals and objectives of the apprenticeship, pre-
53 apprenticeship or self-sufficiency program.

54 Subject to the approval of the director of the budget and the commis-
55 sioner of labor, a portion of the amounts appropriated herein may be
56 used by the department or transferred or suballocated to the depart-
57 ment of labor for payment of expenditures or obligations incurred by
58 the department or social services districts for job placement and
59 retention initiatives, or other employment services costs. In addi-
60 tion to other amounts made available, up to \$1,150,000 may be made
61 available to social services districts or through transfer or subal-

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1 location to the department of labor on behalf of social services
2 districts, without state or local financial participation, to enter
3 into contracts with for profit or non-profit job placement agencies
4 under which contracts such agencies would receive payments for plac-
5 ing public assistance recipients who, upon determination of eligi-
6 bility for such services, are in receipt of federal temporary
7 assistance for needy families, or whose case includes a dependent
8 child under the age of 18 or under the age of 19 if the child is
9 attending secondary school and is in receipt of safety net assist-
10 ance, in employment; provided, however, that payments shall only be
11 made for persons obtaining employment that is not subsidized by
12 other government funding and not less than 50 percent of any such
13 payments shall be based on the individual retaining such employment
14 for a period of not less than 3 months.

15 Of the amounts appropriated herein, subject to the approval of the
16 director of the budget, notwithstanding any inconsistent provision
17 of law, up to \$2,000,000 shall be transferred or suballocated to the
18 department of health without state or local financial participation
19 for additional services and expenses provided to women, infants, and
20 children eligible for the special supplemental food program for
21 women, infants and children and eligible for public assistance or
22 other benefits under the federal temporary assistance for needy
23 families block grant whose incomes do not exceed 200 percent of the
24 federal poverty level, provided that such services to eligible
25 persons not in receipt of public assistance shall not constitute
26 "assistance" under applicable federal regulations.

27 Notwithstanding any inconsistent provision of law, subject to the
28 approval of the commissioner of labor and the director of the budg-
29 et, funds appropriated herein may be used without local financial
30 participation for costs associated with the BRIDGE and EDGE
31 programs, provided however, that, unless otherwise determined by the
32 director of the budget, the rate of state financial participation
33 shall be the same rates as required in the month immediately preced-
34 ing December 1996. Funds made available herein shall be used for
35 services to individuals and families who, upon determination of
36 eligibility for such programs, are receiving public assistance bene-
37 fits under the state plan for the temporary assistance for needy
38 families block grant or whose public assistance case includes a
39 dependent child under the age of 18 or under the age of 19 if the
40 child is attending secondary school and is in receipt of safety net
41 assistance; provided, however, that BRIDGE and EDGE programs may
42 allocate up to 50 percent of such funds to individuals and families
43 not in receipt of public assistance but eligible for other TANF
44 benefits whose incomes do not exceed 200 percent of the federal
45 poverty level, provided that such services to eligible persons not
46 in receipt of public assistance shall not constitute "assistance"
47 under applicable federal regulations.

48 Of the amount appropriated herein, up to \$9,500,000 without state or
49 local financial participation shall be used by the office of tempo-
50 rary and disability assistance to reimburse personal and nonpersonal
51 service costs incurred by the department of labor for providing
52 employment services to eligible applicants for and recipients of
53 public assistance or individuals and families eligible for other
54 benefits under the temporary assistance to needy families block
55 grant whose incomes do not exceed 200 percent of the federal poverty
56 level, provided that such services to eligible persons not in
57 receipt of public assistance shall not constitute "assistance" under
58 applicable federal regulations.

59 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
60 sary for associated fringe benefit and indirect costs, without state
61 or local financial participation may be transferred to the state

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1 operations budget of the office and the department of labor to carry
2 out activities necessary for the state to comply with federal data
3 reporting, case tracking and financial management requirements as
4 necessary to avoid federal fiscal sanctions. Such amount shall be
5 divided between the office and the department of labor by the direc-
6 tor of the budget based on need provided, however, that not less
7 than \$150,000 shall be allocated to the office of financial manage-
8 ment in the office of temporary and disability assistance provided
9 that such office shall use a portion of such funds to timely furnish
10 recent statewide and district specific expenditure data to social
11 services districts that can be used by each district as a basis for
12 estimating its share of the TANF maintenance of effort spending
13 requirement.

14 Notwithstanding any inconsistent provision of law, if determined
15 necessary by the director of the budget to maintain adequate federal
16 support for other temporary and disability assistance programs, the
17 director may limit federal reimbursement herein available to social
18 services districts for emergency assistance for families or its
19 successor program under federal welfare reform at levels that are
20 not less than federal reimbursement for emergency assistance for
21 families provided to social services districts during federal fiscal
22 year 1994-95. In calculating such a limit, the director may exclude
23 payments made in settlement of claims for such reimbursement for
24 costs incurred prior to October 1, 1994.

25 Notwithstanding any inconsistent provision of law, funds appropriated
26 herein may not be used to reimburse localities for costs disallowed
27 under title IV-E of the social security act.

28 Notwithstanding any inconsistent provision of law, of amounts appro-
29 priated herein, subject to the approval of the director of the budg-
30 et, up to \$20,000,000 without state or local financial partic-
31 ipation, may be made available for the provision of transportation
32 services to eligible individuals and families under the state plan
33 for the temporary assistance for needy families block grant whose
34 incomes do not exceed 200 percent of the federal poverty level, for
35 the purpose of transportation to and from employment or other allow-
36 able activities; provided, however, that unless the eligible indi-
37 vidual or family is in receipt of public assistance, receipt of such
38 transportation services may not constitute assistance under federal
39 regulations governing the temporary assistance for needy families
40 block grant. Such amount may be transferred or suballocated to the
41 department of labor for distribution to social services districts to
42 assist such eligible individuals and families in accessing and
43 securing transportation to and from work activities in accordance
44 with project plans submitted by the districts, or used directly or
45 in consultation with the department of transportation to provide
46 such services. Such funds may be provided to employers for expenses
47 related to the provision of transportation to and from work activ-
48 ities for eligible individuals. Of the \$20,000,000, subject to the
49 approval of the director of the budget, notwithstanding any incon-
50 sistent provision of law, up to \$2,000,000 shall be available to the
51 Rochester-Genesee Regional Transportation Authority for the imple-
52 mentation of programs, or the provision of additional transportation
53 services to such eligible individuals and families, for the purpose
54 of transportation to and from employment or other allowable work
55 activities. Of the \$20,000,000, subject to the approval of the
56 director of the budget, notwithstanding any inconsistent provision
57 of law, up to \$5,000,000 shall be available for the establishment
58 and support of wheels for work demonstration programs to assist such
59 eligible individuals and families to procure, repair, finance and/or
60 insure vehicles needed for transportation to and from employment or
61 allowable work activities to attain or maintain self-sufficiency.

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1 Of the amounts appropriated herein, subject to the approval of the
2 director of the budget, notwithstanding any other inconsistent
3 provision of law, \$10,000,000 without state or local financial
4 participation may be transferred to the department of health for
5 programs of community health education and outreach and community-
6 based adolescent pregnancy prevention, including but not limited to
7 enhancement of existing programs through the addition of infant
8 simulation program components, to address the needs of both adults
9 and adolescents eligible for such services under the federal tempo-
10 rary assistance for needy families block grant, for the purpose of
11 preventing unintended pregnancies.

12 Of the amounts appropriated herein, subject to the approval of the
13 director of the budget, up to [\$14,400,000] \$14,350,000 without
14 state or local financial participation may be made available through
15 transfer or suballocation to the department of health for additional
16 services and expenses of the hunger prevention and nutrition as-
17 sistance program for eligible individuals and families under the
18 state plan for the temporary assistance for needy families block
19 grant whose incomes do not exceed 200 percent of the federal poverty
20 level, including: additional capacity and services for underserved
21 communities and populations, including those served by small food
22 pantries; enhanced nutritional quality by accessing diversified food
23 resources including from local farms and farmers markets; and out-
24 reach and referral to other programs designed to reduce dependence
25 on emergency food. Of the [\$14,400,000] \$14,350,000, up to \$500,000
26 shall be made available through transfer or suballocation to the
27 department of health to reimburse personal and nonpersonal service
28 costs incurred by the department of health in administering the pro-
29 vision of such services to such eligible individuals and families.
30 Of the [\$14,400,000] \$14,350,000, up to [\$400,000] \$350,000 may be
31 made available through transfer or suballocation to the state edu-
32 cation department, pursuant to a memorandum of understanding and
33 subject to a determination by the commissioner of the office of
34 temporary and disability assistance and the director of the budget
35 that such use has been approved by appropriate federal officials,
36 for additional services and expenses, including outreach, program
37 start-up and expansion, of the summer food service program for
38 eligible individuals and families under the state plan for the
39 temporary assistance for needy families block grant whose family in-
40 comes do not exceed 200 percent of the federal poverty level; pro-
41 vided however, that if the director determines that such federal
42 approval has not been issued by January 1, 2001, he or she may real-
43 locate such funds for additional services and expenses of the hunger
44 prevention and nutrition assistance program for such eligible indi-
45 viduals and families.

46 Subject to the approval of the director of the budget, the amounts
47 appropriated herein may be suballocated to other federal special
48 revenue funds to the extent permitted by federal law.

49 Of the amounts appropriated herein, notwithstanding any inconsistent
50 provision of law, subject to the approval of the director of the
51 budget, up to \$10,000,000 without state or local financial partic-
52 ipation may be made available for eligible expenses related to the
53 advantage afterschool program.

54 Of the amounts appropriated herein, notwithstanding any inconsistent
55 provision of law and subject to the approval of the director of the
56 budget, \$80,000,000 without state or local financial participation
57 shall be made available for transfer or suballocation to the depart-
58 ment of health, in consultation with the department of labor, for
59 recruitment, job training and support services for hospital, nursing
60 home, and home care workers who are eligible for benefits under the
61 state plan for the federal temporary assistance to needy families

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1 block grant, whose incomes do not exceed 200 percent of the federal
2 poverty level and, unless in receipt of public assistance, whose
3 participation in such recruitment, training, and retention services
4 would not constitute "assistance" under federal TANF regulations. A
5 portion of the funds appropriated herein may be available for trans-
6 fer to the federal health and human services fund - 265, federal day
7 care account in the office of children and family services to
8 support child care activities associated with the provision of
9 recruitment, job training and support services to such eligible
10 hospital, nursing home and home care workers.

11 Of the \$80,000,000, \$50,000,000 shall be made available for the
12 provision of such services and assistance to eligible workers in the
13 metropolitan commuter transportation district as defined in section
14 1262 of the public authorities law. The department of health, in
15 consultation with the department of labor, shall issue separate
16 requests for proposals for the following sectors and their related
17 not-for-profit organizations: hospitals, nursing homes, and home
18 care. Provided, however that no less than two entities in each
19 sector shall be designated to implement the program.

20 Of the \$80,000,000, \$30,000,000 shall be made available for the
21 provision of such services and assistance to eligible workers not in
22 the metropolitan commuter transportation district as defined in
23 section 1262 of the public authorities law. The department of
24 health, in consultation with the department of labor, shall issue
25 separate requests for proposals for the following sectors and their
26 related not-for-profit organizations: hospitals, nursing homes, and
27 home care. Provided, however that no less than two entities in each
28 sector shall be designated to implement the program.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, subject to the approval of an expenditure plan by
31 the director of the budget, up to [\$500,000] \$270,000 without state
32 or local financial participation may be made available to the office
33 of temporary and disability assistance for eligible expenses related
34 to an evaluation of the implementation of the welfare reform act of
35 1997; provided, however, that a portion of funds appropriated herein
36 may be used for services and expenses of an independent contractor
37 selected through a competitive application process.

38 Of the amounts appropriated herein, notwithstanding any inconsistent
39 provision of law, and subject to the approval of the director of the
40 budget, up to [\$12,000,000] \$6,621,000, without state or local
41 financial participation, shall be made available for transfer or
42 suballocation to the office of children and family services for
43 services and expenses for worker recruitment and job training
44 activities and supportive services, to be conducted on behalf of
45 not-for-profit agencies providing services pursuant to contracts
46 with local social services districts or pursuant to agreements
47 funded through the office of mental health, the office of mental
48 retardation and developmental disabilities, or the office of alco-
49 holism and substance abuse services for individuals who are eligible
50 for benefits under the state plan for the federal temporary assis-
51 tance for needy families block grant, whose incomes do not exceed
52 200 percent of the federal poverty level and, unless in receipt of
53 public assistance, whose participation in such recruitment and re-
54 tention services would not constitute "assistance" under federal
55 TANF regulations. Funds shall be allocated in accordance with a plan
56 submitted jointly by the office of children and family services, the
57 office of mental health, the office of mental retardation and devel-
58 opmental disabilities, and the office of alcoholism and substance
59 abuse services and approved by the director of the budget.

60 Of the amounts appropriated herein, notwithstanding any inconsistent
61 provision of law, up to \$21,396,000, including an amount not to

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1 exceed \$500,000 for state agencies' program administration, subject
2 to the approval of the director of the budget, shall be available
3 for transfer or suballocation to the office of children and family
4 services, for new or expanded preventive services beyond the level
5 currently funded by social services districts to eligible individ-
6 uals and families under the state plan for the federal temporary
7 assistance for needy families block grant whose incomes do not
8 exceed 200 percent of the federal poverty level, including but not
9 limited to: intensive case management and related services for fami-
10 lies with children at risk of foster care placement due to the pres-
11 ence of alcohol and/or substance abuse in the household; family
12 preservation services, centers and programs; foster care diversion
13 demonstrations; and nonprofit provider collaborations with family
14 treatment courts. Preference shall be given to providers that
15 propose a comprehensive approach to providing preventive services,
16 including but not limited to those services identified herein. Funds
17 appropriated herein shall be allocated pursuant to a request for
18 proposals for grants from not-for-profit and voluntary agency
19 providers that shall be issued no later than August 1, 2000, by the
20 commissioner of the office of children and family services in
21 conjunction with the commissioner of the office of alcoholism and
22 substance abuse services.

23 Of the amounts appropriated herein, up to \$1,000,000, without state or
24 local financial participation, shall be available for transfer or
25 suballocation to the office of children and family services, for
26 grants to not-for-profit and voluntary agencies providing support
27 services to the caretaker relative of a minor child when such
28 services are provided to eligible individuals and families under the
29 state plan for the federal temporary assistance for needy families
30 block grant whose incomes do not exceed 200 percent of the federal
31 poverty level.

32 Of the amount appropriated herein, \$5,000,000 without state or local
33 financial participation may be suballocated to, and shall be used
34 by, the state education department for services and expenses of an
35 educational support program pursuant to a memorandum of understand-
36 ing subject to the approval of the director of the budget. In
37 expending such funds, the state education department shall select
38 not-for-profit organizations through a request for proposals process
39 to provide program services in collaboration with school districts
40 to youth in families eligible for benefits under the state plan for
41 the temporary assistance for needy families block grant whose
42 incomes do not exceed 200 percent of the federal poverty level.
43 Services may include but not necessarily be limited to remediation
44 and tutorial instruction, homework assistance, supervised after
45 school activities, and mentoring and shall assist youth in the tran-
46 sition from school to self-sufficiency.

47 Of the amounts appropriated herein, up to \$150,000 shall be available
48 for transfer to the office of children and family services for
49 services and expenses related to a study of the programmatic and
50 fiscal issues of a kinship guardianship program funded through the
51 federal temporary assistance for needy families block grant. Of the
52 amounts appropriated herein, up to \$150,000 shall be available for
53 transfer to the office of children and family services for services
54 and expenses for a study of approaches to preserving intact families
55 caring for older adolescents at-risk of foster care placement. Each
56 study shall be conducted in cooperation with the division of the
57 budget and the appropriate legislative committees and conclude with
58 a statement of programmatic and fiscal issues, to be completed by
59 February 15, 2001.

60 Of the amount appropriated herein, notwithstanding any inconsistent
61 provision of law, \$1,000,000 shall be made available, without state

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1 or local financial participation, to the office of children and
2 family services for a pilot aftercare program for youth discharged
3 or released from other-than-secure office of children and family
4 services' operated residential facilities. The office shall contract
5 with one or more community based organizations to provide a compre-
6 hensive program of training, education, and aftercare services
7 beginning immediately upon discharge or release. Funding shall also
8 support an evaluation of the model, with findings reported to the
9 division of budget, the chairs of the assembly and senate fiscal
10 committees, and the committees on children and families.

11 Of the amounts appropriated herein, notwithstanding any inconsistent
12 provision of law, up to \$3,000,000, without state or local financial
13 participation, shall be made available for additional services and
14 expenses of the homelessness intervention program for families,
15 including non-custodial parents, whose incomes do not exceed 200
16 percent of the federal poverty level who are eligible for federal
17 temporary assistance for needy families. These funds shall be used
18 for grants to not-for-profit organizations designed to provide
19 services to prevent homelessness or secure permanent housing,
20 including but not limited to landlord/tenant conflict resolution,
21 legal services, outreach and referral for other eligible services
22 and benefits to stabilize households, and relocation assistance.

23 Of the amounts appropriated herein, notwithstanding any inconsistent
24 provision of law, in consultation with the commissioner of the
25 office of children and family services and subject to the approval
26 of the director of the budget, [~~\$2,000,000~~] \$1,481,000 shall be made
27 available to non-profit organizations for counseling, education,
28 parenting skills, parental access and visitation assistance, job
29 training, job placement and other services eligible for reim-
30 bursement under the temporary assistance for needy families block
31 grant that would establish and strengthen familial bonds with non-
32 custodial parents and their children; provided, however that, such
33 services only be provided to eligible individuals and families under
34 the TANF state plan whose incomes do not exceed 200 percent of the
35 federal poverty level or who are non-custodial parents of children
36 in receipt of public assistance or whose incomes do not exceed 200
37 percent of the federal poverty level.

38 Of the amounts appropriated herein, subject to the approval of the
39 director of the budget, notwithstanding any inconsistent provision
40 of law, the sum of \$500,000, without state or local financial
41 participation, shall be transferred or suballocated to the depart-
42 ment of labor for services and expenses to establish up to five new
43 family loan programs pursuant to chapter 596 of the laws of 1997 and
44 chapter 513 of the laws of 1999 to the extent permitted by federal
45 law. Notwithstanding any inconsistent provision of law, such
46 programs may provide no or low interest loans and further provided
47 that applications submitted by a consortium of not-for-profit organ-
48 izations or local government agencies shall be viewed as one program
49 and may receive greater funding by the department than an applica-
50 tion submitted by a single organization or agency. Notwithstanding
51 any inconsistent provision of law, low interest loans shall not
52 exceed a rate greater than two-thirds of the prime rate. Notwith-
53 standing any inconsistent provision of law, twenty-five percent of
54 funds allocated herein shall be used for loan distribution. No not-
55 for-profit organization or local government agency awarded funding
56 from appropriations made in the 1997-98 and 1999-2000 state fiscal
57 years shall be eligible for funds made available from appropriations
58 made in the 2000-2001 state fiscal year.

59 Of the amounts appropriated herein, subject to the approval of the
60 director of the budget and notwithstanding any inconsistent provi-
61 sion of law, [~~\$33,600,000~~] \$33,563,000 shall be made available with-

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1 out state or local financial participation, through transfer or sub-
2 allocation to the department of labor special revenue account fund
3 486 - federal/ aid to localities, for formula allocations to local
4 workforce investment areas based on the federal job training
5 partnership act and workforce investment act youth formulas, for the
6 purpose of operating a summer youth employment program providing
7 full wage subsidy paid summer employment and associated supportive
8 services to eligible individuals and families under the state plan
9 for the temporary assistance for needy families block grant whose
10 incomes do not exceed 200 percent of the federal poverty level;
11 provided, however, that no more than 15 percent of the funds made
12 available herein may be used for program administration.

13 Of the amounts appropriated herein, subject to the approval of the
14 director of the budget, notwithstanding any inconsistent provision
15 of law, [\$37,500,000] \$22,500,000 shall be available, without state
16 or local financial participation, to the department of labor for a
17 wage subsidy demonstration program for eligible individuals and
18 families under the state plan for the federal temporary assistance
19 for needy families block grant whose incomes do not exceed 200
20 percent of the federal poverty level. The department of labor shall
21 issue a request for proposals for eligible not-for-profit community
22 based organizations in social services districts to administer a
23 program that enables employers to offer subsidized employment,
24 including but not limited to, expanded supported transitional work
25 activities for such eligible individuals and families consistent
26 with the provisions of section 336-e and section 336-f of the social
27 services law, as applicable. [Provided that, of the \$37,500,000, not
28 less than \$24,221,500 shall be for programs in social services dis-
29 tricts with a population in excess of two million.] The department
30 shall give preference to proposals that include provisions for job
31 retention, case management and job placement services. Participation
32 in the program by such eligible individuals and families shall be
33 limited to one year. Participating employers shall make reasonable
34 efforts to retain individuals served by the program.

35 Of the amounts appropriated herein, subject to the approval of the
36 director of the budget, notwithstanding any inconsistent provision
37 of law, \$4,000,000 shall be made available without state or local
38 financial participation to the department of labor, in accordance
39 with a memorandum of understanding between the state education
40 department and the department of labor, to provide services, includ-
41 ing but not limited to, workplace literacy instruction and inter-
42 generational education models, designed to increase the literacy and
43 work preparedness of eligible individuals and families under the
44 state plan for the federal temporary assistance for needy families
45 block grant whose incomes do not exceed 200 percent of the federal
46 poverty level. To the extent allowable, such allocation shall be
47 used for work activities that can be credited toward the partic-
48 ipation rate requirements set forth in the federal personal respon-
49 sibility and work opportunities reconciliation act of 1996.

50 Of the amounts appropriated herein, subject to the approval of the
51 director of the budget, notwithstanding any inconsistent provision
52 of law, up to \$5,000,000 shall be available without state or local
53 financial participation for transfer or suballocation to the depart-
54 ment of labor, in accordance with a memorandum of understanding
55 between the state education department and the department of labor,
56 for English as a second language instruction for eligible individ-
57 uals and families under the state plan for the federal temporary
58 assistance for needy families block grant whose incomes do not
59 exceed 200 percent of the federal poverty level. Such monies shall
60 be distributed according to a request for proposal developed by the
61 state education department to not-for-profit organizations that

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1 operate in a geographic area with a high concentration of individ-
2 uals and families eligible for services under the federal temporary
3 assistance for needy families block grant and that provide such
4 services and programs in a manner that appropriately addresses the
5 specific linguistic and cultural needs of the participants. To the
6 extent allowable, such allocation shall be used for work activities
7 that can be credited toward the participation rate requirements set
8 forth in the federal personal responsibility and work opportunities
9 reconciliation act of 1996.

10 Of the amounts appropriated herein, subject to the approval of the
11 director of the budget, notwithstanding any inconsistent provision
12 of law, up to \$2,000,000 shall be available without state or local
13 financial participation, to reimburse increased costs associated
14 with work activity programs which accommodate public assistance
15 recipients who, upon determination of eligibility for such programs,
16 are in receipt of federal temporary assistance to needy families or
17 whose case includes a dependent child under the age of 18 or under
18 the age of 19 if the child is attending secondary school and is in
19 receipt of safety net assistance, with work limitations including
20 such persons who are seriously and persistently mentally-ill. Such
21 allocation shall be used for work activities that can be credited
22 toward the participation rate requirements set forth in the federal
23 personal responsibility and work opportunities reconciliation act of
24 1996.

25 Of the amounts appropriated herein, subject to the approval of the
26 director of the budget, notwithstanding any inconsistent provision
27 of law, up to \$3,000,000 shall be available for transfer or suballo-
28 cation to the department of labor, in accordance with a memorandum
29 of understanding between the state education department, office of
30 vocational and educational services for individuals with disabili-
31 ties (VESID) and the department of labor, to support work activities
32 for eligible individuals and families under the state plan for the
33 federal temporary assistance for needy families block grant whose
34 incomes do not exceed 200 percent of the federal poverty level, and
35 to provide comprehensive, intensive services to assist such individ-
36 uals with disabilities in achieving employment. To the extent allow-
37 able, such allocation shall be used for work activities that can be
38 credited toward the participation rate requirements set forth in the
39 federal personal responsibility and work opportunities reconcil-
40 iation act of 1996.

41 Of the amounts appropriated herein, subject to the approval of the
42 director of the budget, notwithstanding any inconsistent provision
43 of law, [\$7,000,000] \$6,926,000 shall be made available without
44 state or local financial participation, through transfer or suballo-
45 cation to the department of labor, in accordance with a memorandum
46 of understanding between the department of labor and the state
47 university of New York, for services and expenses related to the
48 development of technology assisted learning programs at the educa-
49 tional opportunity centers. Provided, however, that funds appropri-
50 ated herein shall be used to provide basic educational skills, job
51 readiness training, and occupational training only to program par-
52 ticipants who are eligible individuals and families under the state
53 plan for the federal temporary assistance for needy families block
54 grant whose incomes do not exceed 200 percent of the federal poverty
55 level. Of the [\$7,000,000] \$6,926,000, subject to the approval of
56 the director of the budget and notwithstanding any inconsistent
57 provision of law, up to \$1,200,000 shall be available without state
58 or local financial participation to a statewide professional
59 organization of physicians open to membership from all recognized
60 medical specialties to implement a work program for such eligible
61 individuals and families who will perform entry-level tasks

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1 including, but not limited to, entering survey data and other data.
2 Such program shall include, but not be limited to, on-the-job
3 training, literacy, life skills, job readiness skills,
4 transportation for employed participants, and mentoring. To the
5 extent allowable, such allocation shall be used for work activities
6 that can be credited toward the participation rate requirements set
7 forth in the federal personal responsibility and work opportunities
8 reconciliation act of 1996.

9 Of the amounts appropriated herein, notwithstanding any inconsistent
10 provision of law and subject to the approval of the director of the
11 budget, [\$1,000,000] \$986,000 shall fund two demonstration projects
12 to assist individuals and families, who are eligible for benefits
13 under the state plan for the federal temporary assistance for needy
14 families block grant, whose incomes do not exceed 200 percent of the
15 federal poverty level and, unless in receipt of public assistance,
16 whose participation in such projects would not constitute "assis-
17 tance" under federal TANF regulations, in moving out of poverty
18 through the pursuit of higher education. Projects shall include
19 intensive, long-term case management and statistically-based outcome
20 assessments. Of the [\$1,000,000] \$986,000, [\$500,000] \$486,000 shall
21 be made available for one project at a private, secular, liberal
22 arts institution of higher education located in central New York
23 that has evidence of a prior commitment to establishing such a pro-
24 gram including having held a conference on the project, the receipt
25 of financial commitment from a not-for-profit foundation, and an
26 established working relationship with regional social services
27 agencies, local business community and other public and/or private
28 institutions of higher education, and \$500,000 shall be made avail-
29 able for one project at an education and work consortium having
30 developed programs that moved significant numbers of people from
31 welfare to permanent employment, and with the receipt of financial
32 commitment from a not-for-profit foundation, and an established
33 working relationship with regional social services agencies, the
34 local business community and other public and/or private institu-
35 tions of higher education. The consortium shall consist of three
36 institutions of higher education with one of the institutions being
37 a CUNY institution, one a New York city based institution, and one
38 based in Westchester county.

39 Of the amounts appropriated herein, notwithstanding any inconsistent
40 provision of law and subject to the approval of the director of the
41 budget, up to \$3,000,000 may be made available without state or
42 local financial participation to social services districts through a
43 competitive application process, jointly administered by the office
44 and the department of labor in consultation with other involved
45 agencies, for additional expenses related to the establishment of
46 transitional opportunities program offices to the extent permitted
47 by federal law. Such funds shall be used to establish separate
48 offices with extended hours of operation to provide transitional
49 services designed to maintain employment to current family assist-
50 ance recipients, or public assistance recipients whose case includes
51 a dependent child under the age of 18 or under the age of 19 if the
52 child is attending secondary school and is in receipt of safety net
53 assistance, with earnings and to individuals and families whose
54 income is less than 200 percent of the federal poverty level and who
55 have been in receipt of family assistance, or public assistance if
56 their case includes a dependent child under the age of 18 or under
57 the age of 19 if the child is attending secondary school and is in
58 receipt of safety net assistance, within the preceding year;
59 provided, however, that affected social services districts and the
60

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1 commissioners of the office of temporary and disability assistance
 2 and the department of labor must certify that funds allocated herein
 3 will not be used to supplant other state or locally funded programs.
 4 Notwithstanding any inconsistent provision of law, a portion of the
 5 funds appropriated herein may be used by the department of family
 6 assistance and the department of labor, subject to the approval of
 7 the director of the budget, for a New York works compliance fund
 8 program. In the event that federal temporary assistance for needy
 9 families block grant funds remain available after reimbursing other
 10 eligible expenditures authorized or required by this chapter, such
 11 additional funding may be made available to the office, the depart-
 12 ment of labor, and/or the office of children and family services
 13 subject to the approval of the director of the budget, either imme-
 14 diately or, through carry forward, during subsequent state fiscal
 15 years, to meet the cost of employment services, child care through
 16 transfer to the federal block grant fund - 265, federal day care
 17 account in the office of children and family services, computer
 18 systems, training or program operations provided that the director
 19 of the budget does not determine that such use of funds can be
 20 expected to have the effect of increasing qualified state expendi-
 21 tures under paragraph 7 of subdivision (a) of section 409 of the
 22 federal social security act above the minimum applicable federal
 23 maintenance of effort requirement
 24 1,836,200,000 (re. \$1,361,865,000)

25
 26 The appropriation made by chapter 53, section 1, of the laws of 1999, as
 27 amended by chapter 53, section 1, of the laws of 2003, is hereby
 28 amended and reappropriated to read:

29 For services and expenses for the temporary assistance for needy fami-
 30 ly block grant program, including but not limited to the family
 31 assistance program, emergency assistance to families program, safety
 32 net program and their predecessors, and other eligible temporary and
 33 disability assistance expenses, including state and local adminis-
 34 trative expenses pursuant to the federal social security act and
 35 federal personal responsibility and work opportunity reconciliation
 36 act of 1996, and chapter 436 of the laws of 1997 enacting compre-
 37 hensive welfare reform. Funds appropriated herein shall be used only
 38 for services and expenses eligible for state financial participation
 39 through the office of temporary and disability assistance under
 40 provisions of the social services law and appropriations to the
 41 office; within the limits of this appropriation, for services and
 42 expenses provided through appropriations made pursuant to former
 43 section 153-i of the social services law; provided that the director
 44 of the budget does not determine that such use of funds can be
 45 expected to have the effect of increasing qualified state expendi-
 46 tures under paragraph 7 of subdivision (a) of section 409 of the
 47 federal social security act above the minimum applicable federal
 48 maintenance of effort requirement, for services and expenses author-
 49 ized by the provisions of this appropriation to be provided without
 50 state or local financial participation and for other services and
 51 expenses, including transfer to other state agencies or federal
 52 block grants, as specifically authorized by law. Notwithstanding any
 53 inconsistent provision of law, such reimbursement from this appro-
 54 priation shall be available only for costs that have been incurred
 55 on or after December 2, 1996 unless the federal government specifi-
 56 cally provides additional reimbursement for costs incurred prior to
 57 such date through grant awards other than those for programs oper-
 58 ated under the federal temporary assistance for needy families
 59 program block grant and, for reimbursement of costs for federal fis-
 60 cal years commencing October 1, 1996 and ending September 30, 2005,
 61 funds appropriated herein shall not be used to provide the state or

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1 social services districts with federal reimbursement in addition to
2 that received prior to April 1, 2004 that would increase the rate of
3 federal financial participation in TANF-related costs subject to
4 state-local matching, including those related to the calculation or
5 payment of maintenance of effort liabilities.
6 Notwithstanding any inconsistent provision of law, in lieu of advances
7 authorized by section 153 of the social services law, or advances of
8 federal funds otherwise due to the local districts for programs
9 provided under the federal social security act, funds herein appro-
10 priated, in amounts certified by the state commissioner or the state
11 commissioner of health as due from local social services districts
12 each month as their share of payments made pursuant to section 367-b
13 of the social services law may be set aside by the state comptroller
14 in an interest-bearing account with such interest accruing to the
15 credit of the locality in order to ensure the orderly and prompt
16 payment of providers under section 367-b of the social services law.
17 Funds appropriated herein shall be available for aid to municipalities
18 and for payments to the federal government for expenditures made
19 pursuant to social services law and the state plan for individual
20 and family grant program under the disaster relief act of 1974.
21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 department of family assistance net of disallowances, refunds,
25 reimbursements, and credits including, but not limited to, addi-
26 tional federal funds resulting from any changes in federal cost
27 allocation methodologies. With regard to additional reimbursement of
28 local district maintenance and assistance costs for emergency
29 assistance to families provided to or on behalf of family shelter
30 residents during periods prior to February 1, 2003 while the family
31 assistance eligibility of such cases was being determined, funds
32 appropriated herein shall not be available to reimburse gross costs
33 in excess of \$16,000,000, unless waived by the commissioner and the
34 director of the budget.
35 Notwithstanding any inconsistent provision of law, the amount herein
36 appropriated may be increased or decreased by interchange with any
37 other appropriation within the department of family assistance
38 office of temporary and disability assistance and office of children
39 and family services federal fund - local assistance account with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of temporary and disability
47 assistance, the commissioner of children and family services, and
48 the commissioner of labor, transfer or suballocate any of the
49 amounts appropriated herein, or made available through interchange,
50 to the department of labor or the office of children and families
51 for services and expenses of the human services application support
52 center.
53 Notwithstanding any inconsistent provision of law, funds appropriated
54 herein shall be used to reimburse social services district expendi-
55 tures only to the extent that such reimbursement does not reduce
56 combined state-local liabilities below the minimum applicable
57 percentage of the federal maintenance of effort spending requirement
58 as separately calculated by the commissioner, and approved by the
59 director of the budget, for the six month periods of April 1, 1999
60 through September 30, 1999 and October 1, 1999 through March 31,
61 2000.

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1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law or regulations, may
5 be transferred or suballocated to the department of labor for
6 services and expenses related to employment services for public
7 assistance recipients. Subject to the approval of the director of
8 the budget, funds transferred or suballocated to the department of
9 labor may be used by the department directly or, in accordance with
10 a memorandum of understanding, by other state agencies through
11 direct charging of the department's appropriations.

12 Of the amounts appropriated herein, up to [\$104,112,000] \$103,523,000
13 of federal funding, notwithstanding section 153 of the social ser-
14 vices law and subject to the approval of the director of the budget,
15 may be made available without state or local financial participa-
16 tion, through transfer or suballocation, to the department of labor
17 for allocation to social services districts, and their contractors,
18 and for state agency administration; to expand services to help
19 eligible persons secure and retain employment including job place-
20 ment, job readiness, work experience, education, literacy, and
21 related services. Social services districts are encouraged to
22 structure such services with a focus on sectors of the economy
23 experiencing or projected to experience employment and wage growth,
24 including emerging technology industries and computer technologies
25 such as data imaging and inputting and computer maintenance and
26 repair. Such funds appropriated herein that are allocated to social
27 services districts shall be allocated to districts proportionately
28 based on family assistance caseload in a manner that provides each
29 district with an allocation sufficient to support program operations
30 as deemed appropriate by the commissioner of labor subject to the
31 approval of the director of the budget, in accordance with district
32 service delivery plans; provided, however, that a portion of such
33 funds at the request of social services districts may be retained by
34 the department to provide centralized administrative services, in-
35 cluding but not limited to issuing requests for proposals, entering
36 into and processing contracts, and providing vendor payments. Funds
37 appropriated herein and allocated to social services districts,
38 subject to the approval of the director of the budget may be used
39 for applicants and recipients of public assistance who, upon deter-
40 mination of eligibility for services, are applying for or in receipt
41 of federal temporary assistance for needy families, or whose house-
42 hold includes a dependent child under the age of 18 or under the age
43 of 19 if the child is attending secondary school and is in receipt
44 of safety net assistance, for services eligible for federal finan-
45 cial participation under the temporary assistance for needy families
46 block grant as determined by the commissioners of labor and tempo-
47 rary and disability assistance; provided, however, that if the state
48 meets or exceeds federally required work participation rates under
49 the temporary assistance for needy families block grant for the
50 federal fiscal year ending September 30, 1999 as determined by the
51 federal department of health and human services or, if such deter-
52 mination is not yet available, but the state is likely to meet or
53 exceed such rates, as determined by the commissioner of labor in
54 consultation with the director of the budget based on data submitted
55 to the federal department of health and human services, social ser-
56 vices districts may use up to 80 percent of the amounts allocated to
57 provide such services to eligible individuals and families under the
58 state plan for such block grant whose incomes do not exceed 200
59 percent of the federal poverty level and, provided further, that the
60 office, the department of labor and social services districts may
61 opt to use funds made available from the [\$104,112,000]

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1 \$103,523,000, within the 80 percent limitation specified above, to
2 provide services pursuant to purposes three or four of the personal
3 responsibility and work opportunity reconciliation act of 1996 as
4 set forth in section 401 of the federal social security act without
5 regard to household income. Services provided by a social services
6 district pursuant to such purposes three or four shall be in accor-
7 dance with a local plan which shall include, but not necessarily be
8 limited to, a description of services to be provided, the amount of
9 funding to be used, and the total number of individuals estimated to
10 be served, including the estimated number of public assistance re-
11 cipients separately identified, approved by the director of the
12 budget and the commissioner or the commissioner of the department of
13 labor if such plan is signed by the responsible local official and
14 assigns the district sole financial responsibility in the event that
15 such use of funds results in any federal audit disallowance or
16 fiscal sanction including those set forth in section 409 of the
17 federal social security act. Provided, however, that, subject to the
18 approval of the director of the budget, the commissioner or the
19 commissioner of the department of labor may waive state program
20 standards and requirements in a manner not inconsistent with federal
21 policy advice, including but not limited to the limitation on house-
22 hold income specified above, which govern how the [\$104,112,000]
23 \$103,523,000 appropriated herein may be used by social services
24 districts, the office and the department of labor if such waivers
25 are necessary to address needs resulting from the terrorist attacks
26 of September 11, 2001. Provided that affected social services dis-
27 tricts and the commissioners of the office of temporary and dis-
28 ability assistance and the department of labor must certify that
29 these funds will not be used to supplant other state or locally
30 funded programs and social services districts receiving such funding
31 will maintain the local share of expenditures for employment ser-
32 vices for public assistance families in calendar year 1999 in
33 amounts not less than calendar year 1998. The commissioner of the
34 department of labor may set aside a portion of these funds to enter
35 into agreements to provide incentives for not-for-profit, for-
36 profit, or public entities or consortium to hire and train eligible
37 youth in family assistance cases or to increase work participation
38 rates in order to meet work participation as defined and specified
39 in the federal personal responsibility and work opportunities recon-
40 ciliation act of 1996. Notwithstanding any inconsistent provision of
41 law, a portion of such funds, in amounts to be determined by the
42 department of labor and subject to approval of the director of the
43 budget, also may be used to support work activities for unemployed
44 non-custodial parents of children in receipt of public assistance to
45 the extent permitted by federal law.

46 Of the amounts appropriated herein, subject to the approval of the
47 director of the budget, up to [\$1,677,000] \$277,000 may be made
48 available through transfer or suballocation, without state or local
49 financial participation, to the commissioner of the department of
50 labor, in consultation with the commissioner of the department of
51 health and coordination with social services districts, for expenses
52 related to a hospital wage subsidy and skills training demonstration
53 program for eligible current and prospective hospital employees
54 under the state plan for the federal temporary assistance for needy
55 families block grant whose incomes do not exceed 200 percent of the
56 federal poverty level, provided that such services to eligible per-
57 sons not in receipt of public assistance shall not constitute "as-
58 sistance" under applicable federal regulations. Consistent with the
59 applicable provisions of sections 336-e and 336-f of the social
60 services law, respectively, no employee of a participating employer

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1 shall be displaced by any recipient hired pursuant to this section.
2 Such funds shall be awarded to providers through a competitive
3 application process.

4 Of the amounts appropriated herein, up to [\$7,000,000] \$3,250,000
5 without state or local participation, subject to the approval of the
6 director of the budget, may be made available through transfer or
7 suballocation to the department of labor for expenses related to an
8 expanded Invest program, with the following characteristics: inte-
9 gration with overall resources of the state's workforce development
10 system; use of vouchers to allow eligible individuals and families
11 whose incomes do not exceed 200 percent of the federal poverty
12 level, consistent with the social services district employability
13 plans, to purchase employability, training and job placement ser-
14 vices from the most appropriate approved for-profit and not-for-
15 profit service providers including, but not limited to, service
16 delivery areas, school contracts, BOCES, community colleges, and
17 community based organizations; performance-based reimbursement for
18 service providers based on meeting job placement and retention mile-
19 stones; and an emphasis on upgrading the education and work skills
20 of recipients currently employed or participating in an approved
21 program for not less than 20 hours per week.

22 Of the amounts appropriated herein, up to \$576,000 may be available,
23 without state or local financial participation, for services and
24 expenses related to the creation or continuation of displaced home-
25 maker services. Such funds may be used to provide displaced homemak-
26 er services to eligible individuals and families whose incomes do
27 not exceed 200 percent of the federal poverty level, and may be used
28 for state agency contractors, aid to social services districts, or
29 transfer or suballocation to the department of labor.

30 Notwithstanding any inconsistent provision of law, of the amounts
31 appropriated herein, up to \$5,000,000 without state or local finan-
32 cial participation may be transferred or suballocated to the commis-
33 sioner of the department of labor to operate a demonstration that
34 awards grants to sponsors of apprenticeship, preapprenticeship, or
35 self-sufficiency training programs, including unions, community
36 colleges, community-based organizations, vocational schools, propri-
37 etary schools and other education institutions, for costs incurred
38 in providing apprenticeships, job training, or pre-apprenticeship
39 services to eligible individuals and families whose incomes do not
40 exceed 200 percent of the federal poverty level and to eligible
41 unemployed or underemployed noncustodial parents of children in
42 receipt of public assistance to the extent permitted by federal law.
43 To the extent feasible as determined by such commissioner, for those
44 programs that engage participants in trades, priority in the award
45 of such amounts shall be given to programs most likely to engage in
46 work on projects involving the construction or renovation of housing
47 that receives federal, state or local assistance for operation,
48 capital construction, or improvement and that will be used for low-
49 income persons. Such awards shall provide reimbursement based on the
50 performance of service providers in placing and retaining program
51 participants in jobs, increasing salaries of participants who are
52 employed, or achieving such other performance measures deemed appro-
53 priate by the commissioner based on the approved goals and objec-
54 tives of the apprenticeship, pre-apprenticeship or self-sufficiency
55 program.

56 Subject to the approval of the director of the budget and the commis-
57 sioner of labor, a portion of the amounts appropriated herein may be
58 used by the department or transferred or suballocated to the depart-
59 ment of labor for payment of expenditures or obligations incurred by
60 the department or social services districts for job placement and
61 retention initiatives, or other employment services costs. In addi-

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1 tion to other amounts made available, up to \$1,800,000 may be made
2 available to social services districts or through transfer or subal-
3 location to the department of labor on behalf of social services
4 districts, without state or local financial participation, to enter
5 into contracts with for profit or non-profit job placement agencies
6 under which contracts such agencies would receive payments for plac-
7 ing public assistance recipients who, upon determination of eligi-
8 bility for such services, are in receipt of federal temporary
9 assistance for needy families, or whose case includes a dependent
10 child under the age of 18 or under the age of 19 if the child is
11 attending secondary school and is in receipt of safety net assist-
12 ance, in employment; provided, however, that payments shall only be
13 made for persons obtaining employment that is not subsidized by
14 other government funding and not less than 50 percent of any such
15 payments shall be based on the individual retaining such employment
16 for a period of not less than 3 months.

17 Of the amounts appropriated herein, subject to the approval of the
18 director of the budget, notwithstanding any inconsistent provision
19 of law, up to \$2,000,000 shall be transferred or suballocated to the
20 department of health for additional services and expenses provided
21 to pregnant women, infants, and children eligible for the special
22 supplemental food program for women, infants and children and feder-
23 al temporary assistance for needy families.

24 Notwithstanding any inconsistent provision of law, subject to the
25 approval of the commissioner of labor and the director of the budg-
26 et, funds appropriated herein may be used without local financial
27 participation for costs associated with the BRIDGE and EDGE
28 programs, provided however, that, unless otherwise determined by the
29 director of the budget, the rate of state financial participation
30 shall be the same rates as required in the month immediately preced-
31 ing December 1996.

32 Of the amount appropriated herein, \$7,627,000 shall be used by the
33 office of temporary and disability assistance to reimburse personal
34 and nonpersonal service costs incurred by the department of labor
35 for providing employment services to public assistance applicants
36 and recipients who, upon determination of eligibility for such
37 services, are in receipt of temporary assistance to needy families,
38 or whose case includes a dependent child under the age of 18 or
39 under the age of 19 if the child is attending secondary school and
40 is in receipt of safety net assistance.

41 Of the amount appropriated herein, up to \$1,000,000 may be transferred
42 to the state operations budget of the office and the department of
43 labor to carry out activities necessary for the state to comply with
44 federal data reporting, case tracking and financial management
45 requirements as necessary to avoid federal fiscal sanctions. Such
46 amount shall be divided between the office and the department of
47 labor by the director of the budget based on need provided, however,
48 that not less than \$150,000 shall be allocated to the office of
49 financial management in the office of temporary and disability
50 assistance.

51 Notwithstanding any inconsistent provision of law, if determined
52 necessary by the director of the budget to maintain adequate federal
53 support for other temporary and disability assistance programs, the
54 director may limit federal reimbursement herein available to social
55 services districts for emergency assistance for families or its
56 successor program under federal welfare reform at levels that are
57 not less than federal reimbursement for emergency assistance for
58 families provided to social services districts during federal fiscal
59 year 1994-95. In calculating such a limit, the director may exclude
60 payments made in settlement of claims for such reimbursement for
61 costs incurred prior to October 1, 1994.

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1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein may not be used to reimburse localities for costs disallowed
3 under title IV-E of the social security act.

4 Notwithstanding any inconsistent provision of law, of the amount
5 appropriated herein, up to \$8,000,000 without state or local finan-
6 cial participation, subject to plans approved by the commissioner
7 and the director of the budget, shall be made available to reimburse
8 social services districts for additional direct costs associated
9 with domestic violence screening and referral to counseling and
10 related services pursuant to chapter 436 of the laws of 1997 enact-
11 ing comprehensive welfare reform; provided, however, that individ-
12 uals and families eligible for benefits under the state plan for the
13 temporary assistance for needy families block grant whose incomes do
14 not exceed 200 percent of the federal poverty level may participate
15 in such screening and referral and provided further that, subject to
16 the approval of the director of the budget, a portion of such funds
17 shall be made available to the office or the office of children and
18 family services for related domestic violence training programs.
19 Such funds may be used only to reimburse increased costs that social
20 services districts are able to demonstrate relate solely to the
21 requirements of such provision of the chapter and would not other-
22 wise have been incurred by the social services district.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, notwithstanding any inconsistent provision
25 of law, up to \$1,000,000 shall be available without state or local
26 financial participation, to reimburse increased costs associated
27 with work activity programs which accommodate public assistance
28 recipients who, upon determination of eligibility for such programs,
29 are in receipt of federal temporary assistance to needy families, or
30 whose case includes a dependent child under the age of 18 or under
31 the age of 19 if the child is attending secondary school and is in
32 receipt of safety net assistance, with work limitations including
33 such persons who are seriously and persistently mentally ill. Such
34 allocation shall be consistent with eligible work activities as
35 defined in the federal personal responsibility and work opportu-
36 nities reconciliation act of 1996.

37 Of the amounts appropriated herein, subject to the approval of the
38 director of the budget, notwithstanding any inconsistent provision
39 of law, up to \$3,000,000 shall be available for transfer or suballo-
40 cation to the state education department for English as a second
41 language instruction for eligible individuals and families under the
42 state plan for the federal temporary assistance to needy families
43 block grant whose incomes do not exceed 200 percent of the federal
44 poverty level. Such monies shall be distributed according to a
45 request for proposal developed by the state education department to
46 not-for-profit organizations that operate in a geographic area with
47 a high concentration of individuals and families eligible for
48 services under the federal temporary assistance for needy families
49 block grant and that provide such services and programs in a manner
50 that appropriately addresses the specific linguistic and cultural
51 needs of the participants. To the extent allowable, such allocation
52 shall be used for work activities that can be credited toward the
53 participation rate requirements set forth in the federal personal
54 responsibility and work opportunities reconciliation act of 1996.

55 Of the amounts appropriated herein, subject to the approval of the
56 director of the budget, notwithstanding any inconsistent provision
57 of law, up to \$6,000,000 shall be available for transfer or suballo-
58 cation to the state education department, Office of Vocational and
59 Educational Services for Individuals with Disabilities (VESID), to
60 support work activities for eligible individuals and families under
61 the state plan for the federal temporary assistance for needy fami-

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1 lies block grant whose incomes do not exceed 200 percent of the
2 federal poverty level, and to provide comprehensive, intensive
3 services to assist such individuals with disabilities in achieving
4 employment. To the extent allowable, such allocation shall be
5 consistent with eligible work activities as defined in the federal
6 personal responsibility and work opportunities reconciliation act of
7 1996.

8 Notwithstanding any inconsistent provision of law, of amounts appro-
9 priated herein, up to \$20,000,000 without state or local financial
10 participation, may be made available for the provision of transpor-
11 tation services to eligible individuals and families under the state
12 plan for the temporary assistance for needy families block grant
13 whose incomes do not exceed 200 percent of the federal poverty
14 level, for the purpose of transportation to and from employment or
15 other allowable activities. Such amount, subject to the approval of
16 the director of the budget may be transferred or suballocated to the
17 department of labor for distribution to social services districts
18 for assistance to eligible federal temporary family assistance
19 recipients in accessing and securing transportation to and from work
20 activities in accordance with project plans submitted by the
21 districts, or used directly or in consultation with the department
22 of transportation to provide such services. Of the \$20,000,000,
23 subject to the approval of the director of the budget, notwithstand-
24 ing any inconsistent provision of law, up to \$2,000,000 shall be
25 available to the Rochester-Genesee Regional Transportation Authority
26 for the implementation of programs, or the provision of additional
27 transportation services to those eligible under this appropriation,
28 for the purpose of transportation to and from employment or other
29 allowable activities. Of the \$20,000,000, subject to the approval of
30 the director of the budget, notwithstanding any inconsistent
31 provision of law, up to \$5,000,000 without state or local partic-
32 ipation shall be available for transportation initiatives to encour-
33 age persons eligible under this appropriation to move from welfare
34 to employment. Of the \$20,000,000, subject to the approval of the
35 director of the budget, notwithstanding any inconsistent provision
36 of law, \$2,000,000 shall be available for the establishment and
37 support of wheels for work demonstration programs to assist persons
38 eligible under this appropriation to procure, repair, finance and/or
39 insure vehicles needed for transportation to and from employment or
40 allowable work activities to attain or maintain self-sufficiency.

41 Of the amounts appropriated herein, subject to the approval of the
42 director of the budget, notwithstanding any other inconsistent
43 provision of law, \$10,000,000 without state or local financial
44 participation may be transferred to the department of health for
45 programs of community health education and outreach and community-
46 based adolescent pregnancy prevention to address the needs of both
47 adults and adolescents eligible under the federal temporary assist-
48 ance for needy families block grant, for the purpose of preventing
49 unintended pregnancies.

50 Of the amounts appropriated herein, subject to the approval of the
51 director of the budget, notwithstanding any inconsistent provision
52 of law, [~~\$11,191,000~~] \$6,191,000 shall be available, without state
53 or local participation, to the department of labor for a wage
54 subsidy demonstration program for eligible individuals and families
55 under the state plan for the federal temporary assistance for needy
56 families block grant whose incomes do not exceed 200 percent of the
57 federal poverty level, provided that such services to eligible per-
58 sons not in receipt of public assistance shall not constitute
59 "assistance" under applicable federal regulations. The department of
60 labor shall issue a request for proposals for eligible not-for-
61 profit community based organizations in social services districts to

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1 administer a program that enables employers to offer subsidized
2 employment for public assistance recipients in receipt of federal
3 temporary assistance to needy families consistent with the provi-
4 sions of sections 336-e and 336-f of the social services law, as
5 applicable. [Provided that, of the \$12,000,000, not less than
6 \$10,000,000 shall be for programs in social services districts with
7 a population in excess of two million.] The department shall give
8 preference to proposals that include provisions for job retention,
9 case management and job placement services. Participation by eligi-
10 ble persons in the program shall be limited to one year. Participat-
11 ing employers shall make reasonable efforts to retain individuals
12 served by the program.

13 Notwithstanding any inconsistent provision of law, of the amounts
14 appropriated herein up to \$300,000 may be made available, without
15 state or local financial participation, for costs associated with
16 implementing the provisions of former section 131-y of social
17 services law as amended by chapter 436 of laws of 1997 enacting
18 comprehensive welfare reform. The commissioner may allocate such
19 funds to social services districts based on the number of children
20 expected to be enrolled in the learnfare program during the school
21 year, or by another methodology determined appropriate by the
22 commissioner subject to the approval of the director of the budget,
23 and such funds shall only be used to reimburse state agency adminis-
24 tration and localities for the additional direct costs incurred by
25 social services districts, or by school districts through an agree-
26 ment entered into with the social services district, that the social
27 services district is able to demonstrate relate solely to the
28 requirements of implementing a learnfare program and would not
29 otherwise be incurred. In the event that a social services district
30 does not fully expend its allocation, such funds may be made avail-
31 able to other social services districts.

32 Notwithstanding any inconsistent provision of law, up to \$735,400 may
33 be made available to social services districts, without state or
34 local financial participation, to provide periodic incentives for
35 excellence in academic achievement or community service in accor-
36 dance with plans submitted by social services districts and approved
37 by the commissioner and the director of the budget. Such academic
38 achievement shall be demonstrated through report cards, teacher rec-
39 ommendations or other criteria determined appropriate by the social
40 services district and approved by the commissioner. If the total
41 amount of awards requested exceeds the total amount of available
42 funding the commissioner shall develop a methodology, subject to the
43 approval of the director of the budget, to allocate funding based on
44 criteria that include but are not necessarily limited to the total
45 number of eligible students within a social services district.

46 Of the amounts appropriated herein, notwithstanding any inconsistent
47 provision of law, up to \$18,000,000 may be available, without state
48 or local participation, for eligible costs related to screening,
49 assessment, optional testing and treatment for substance abuse prob-
50 lems pursuant to chapter 436 of the laws of 1997 enacting compre-
51 hensive welfare reform; provided, however that, eligible individuals
52 and families under the state plan for the temporary assistance for
53 needy families block grant whose incomes do not exceed 200 percent
54 of the federal poverty level may participate in such screening,
55 assessment, and optional testing and treatment. These funds may be
56 spent pursuant to a plan, developed by the local social services
57 district with the local governmental unit and approved by the
58 department of family assistance and the department of labor, in
59 consultation with the office of alcoholism and substance abuse
60 services, to reimburse social services districts for additional
61 direct costs associated with screening, testing, and assessment for

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1 substance abuse and to provide services including but not limited to
2 addiction treatment, day care and workforce preparation services,
3 for such eligible individuals and families. Notwithstanding any
4 other provision of law, of the \$18,000,000, up to \$9,000,000 shall
5 be available for chemical dependence treatment services delivered by
6 community-based entities licensed or certified by the office of
7 alcoholism and substance abuse services. Such services must be
8 included as part of a plan or plan amendment developed by local
9 social services districts with the local governmental unit and
10 approved by the office of temporary and disability assistance.

11 Of the amounts appropriated herein, notwithstanding any inconsistent
12 provision of law, the sum of \$19,100,000 may be used, without state
13 or local financial participation, to reimburse local social services
14 districts for services and expenses related to providing specialized
15 self-sufficiency case management services for eligible individuals
16 and families under the state plan for the federal temporary assist-
17 ance for needy families block grant whose incomes do not exceed 200
18 percent of the federal poverty level, provided that such services to
19 eligible persons not in receipt of public assistance shall not
20 constitute "assistance" under applicable federal regulations.
21 Notwithstanding any inconsistent provision of law, of the
22 \$19,100,000, up to \$1,000,000 may be transferred or suballocated by
23 the office to other state agencies and used pursuant to a memorandum
24 of understanding and without state or local financial participation
25 to provide services as an alternative to incarceration for families
26 eligible for benefits under the temporary assistance for needy fami-
27 lies block grant.

28 Of the amounts appropriated herein, subject to the approval of the
29 director of the budget, notwithstanding any inconsistent provision
30 of law, the sum of \$500,000, without local financial participation,
31 shall be transferred or suballocated to the department of labor for
32 services and expenses to establish up to five new Family Loan
33 Programs as established pursuant to chapter 596 of the laws of 1997
34 to the extent permitted by federal law. Notwithstanding any incon-
35 sistent provision of law, such programs may provide no or low inter-
36 est loans and further provided that applications submitted by a
37 consortium of not-for-profit organizations or local government agen-
38 cies shall be viewed as one program and may receive greater funding
39 by the department than an application submitted by a single organ-
40 ization or agency. Notwithstanding any inconsistent provision of
41 law, low interest loans shall not exceed a rate greater than two-
42 thirds of the prime rate. Notwithstanding any inconsistent provision
43 of law, twenty-five percent of funds allocated herein shall be used
44 for loan distribution. No not-for-profit organization or local
45 government agency awarded funding from appropriations made in the
46 1997-98 state fiscal year shall be eligible for funds made available
47 from appropriations made in the 1999-2000 state fiscal year.

48 Of the amounts appropriated herein, notwithstanding any inconsistent
49 provision of law, up to \$10,000,000 shall be available for transfer
50 to the office of children and family services, with the approval of
51 the director of the budget, for preventive services for families
52 eligible for federal temporary assistance to needy families. Funds
53 shall be allocated pursuant to a request for proposals for grants
54 from not-for-profit and voluntary agency providers.

55 Of the amounts appropriated herein, notwithstanding any inconsistent
56 provision of law, up to [\$1,500,000] \$1,431,000 shall be made avail-
57 able for the provision of case management and social services to
58 public assistance recipients who, upon determination of eligibility
59 for such services, are in receipt of federal temporary assistance to
60 needy families, or whose case includes a dependent child under the

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1 age of 18 or under the age of 19 if the child is attending secondary
2 school and is in receipt of safety net assistance, who are homeless
3 and are employed or pursuing employment.

4 Of the amounts appropriated herein, subject to the approval of the
5 director of the budget, up to \$12,000,000 without state or local
6 financial participation may be made available through transfer or
7 suballocation to the department of health for additional services
8 and expenses of the hunger prevention and nutrition assistance
9 program for federal temporary assistance to needy families-eligible
10 individuals. Of the \$12,000,000, up to \$500,000 shall be made avail-
11 able through transfer or suballocation to the department of health
12 to reimburse personal and nonpersonal service costs incurred by the
13 department of health in administering the provision of such services
14 to federal temporary assistance to needy families-eligible individ-
15 uals.

16 Subject to the approval of the director of the budget, the amounts
17 appropriated herein may be suballocated to other federal special
18 revenue funds to the extent permitted by federal law.

19 Notwithstanding any inconsistent provision of law, a portion of the
20 funds appropriated herein may be used by the department of family
21 assistance and the department of labor, subject to the approval of
22 the director of the budget, for a New York works compliance fund
23 program. In the event that federal temporary assistance for needy
24 families block grant funds remain available after reimbursing other
25 eligible expenditures authorized or required by this chapter, such
26 additional funding may be made available to the office, the depart-
27 ment of labor, and/or the office of children and family services
28 subject to the approval of the director of the budget, either imme-
29 diately or, through carry forward, during subsequent state fiscal
30 years, to meet the cost of employment services, child care through
31 transfer to the federal block grant fund - 265, federal day care
32 account in the office of children and family services, training or
33 program operations provided that the director of the budget does not
34 determine that such use of funds can be expected to have the effect
35 of increasing qualified state expenditures under paragraph 7 of
36 subdivision (a) of section 409 of the federal social security act
37 above the minimum applicable federal maintenance of effort require-
38 ment ... 1,946,000,000 (re. \$983,748,000)
39

40 The appropriation made by chapter 53, section 1, of the laws of 1998, as
41 amended by chapter 53, section 1, of the laws of 2003, is hereby
42 amended and reappropriated to read:

43 For services and expenses for the temporary assistance for needy fami-
44 ly block grant program, including but not limited to the family
45 assistance program, emergency assistance to families program, safety
46 net program and their predecessors, and other eligible temporary and
47 disability assistance income maintenance expenses, including state
48 and local administrative expenses pursuant to the federal social
49 security act and federal personal responsibility and work opportu-
50 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
51 enacting comprehensive welfare reform. Funds appropriated herein
52 shall be used only for services and expenses eligible for state
53 financial participation through the office of temporary and disabili-
54 ty assistance under provisions of the social services law and appropria-
55 tions to the office or, within the limits of this appropri-
56 ation, through appropriations made pursuant to former section 153-i
57 of the social services law; for services and expenses authorized by
58 the provisions of this appropriation to be provided without state
59 financial participation; and for other services and expenses,
60 including transfer to other state agencies or federal block grants,
61 as specifically authorized by law. Notwithstanding any inconsistent

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1 provision of law, such reimbursement from this appropriation shall
2 be available only for costs that have been incurred on or after
3 December 2, 1996 unless the federal government specifically provides
4 additional reimbursement for costs incurred prior to such date
5 through grant awards other than those for programs operated under
6 the federal temporary assistance for needy families program block
7 grant and, for reimbursement of costs for federal fiscal years com-
8 mencing October 1, 1996 and ending September 30, 2005, funds ap-
9 propriated herein shall not be used to provide the state or social
10 services districts with federal reimbursement in addition to that
11 received prior to April 1, 2004 that would increase the rate of
12 federal financial participation in TANF-related costs subject to
13 state-local matching, including those related to the calculation or
14 payment of maintenance of effort liabilities.

15 Notwithstanding any inconsistent provision of law, in lieu of advances
16 authorized by section 153 of the social services law, or advances of
17 federal funds otherwise due to the local districts for programs
18 provided under the federal social security act, funds herein appro-
19 priated, in amounts certified by the state commissioner or the state
20 commissioner of health as due from local social services districts
21 each month as their share of payments made pursuant to section 367-b
22 of the social services law may be set aside by the state comptroller
23 in an interest-bearing account with such interest accruing to the
24 credit of the locality in order to ensure the orderly and prompt
25 payment of providers under section 367-b of the social services law.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to social services law and the state plan for individual
29 and family grant program under the disaster relief act of 1974.

30 Such funds are to be available for payment of aid heretofore accrued
31 or hereafter to accrue to municipalities. Subject to the approval of
32 the director of the budget, such funds shall be available to the
33 department of family assistance net of disallowances, refunds,
34 reimbursements, and credits. With regard to additional reimbursement
35 of local district maintenance and assistance costs for emergency
36 assistance to families provided to or on behalf of family shelter
37 residents during periods prior to February 1, 2003 while the family
38 assistance eligibility of such cases was being determined, funds
39 appropriated herein shall not be available to reimburse gross costs
40 in excess of \$16,000,000, unless waived by the commissioner and the
41 director of the budget.

42 Notwithstanding any inconsistent provision of law, the amount herein
43 appropriated may be increased or decreased by interchange with any
44 other appropriation within the department of family assistance
45 office of temporary and disability assistance and office of children
46 and family services federal fund - local assistance account with the
47 approval of the director of the budget, who shall file such approval
48 with the department of audit and control and copies thereof with the
49 chairman of the senate finance committee and the chairman of the
50 assembly ways and means committee.

51 Notwithstanding any inconsistent provision of law, funds appropriated
52 herein shall be used to reimburse social services district expendi-
53 tures only to the extent that such reimbursement does not reduce
54 combined state-local liabilities below the minimum applicable
55 percentage of the federal maintenance of effort spending requirement
56 as separately calculated by the commissioner, and approved by the
57 director of the budget, for the six month periods of April 1, 1998
58 through September 30, 1998 and October 1, 1998 through March 31,
59 1999.

60 Of the amounts appropriated herein, up to \$13,991,000 of federal fund-
61 ing, notwithstanding section 153 of the social services law and

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1 subject to the approval of the director of the budget, may be made
2 available without state or local financial participation, to the
3 department of labor and social services districts, and their
4 contractors, to support work activities, including job placement and
5 state agency administration, for public assistance recipients who,
6 upon determination of eligibility for such activities, are eligible
7 for federally funded income support, or whose case includes a
8 dependent child under the age of 18 or under the age of 19 if the
9 child is attending secondary school and is in receipt of safety net
10 assistance. Provided, however, the commissioners of the office of
11 temporary and disability assistance and the department of labor must
12 certify that these funds will not be used to supplant other state or
13 locally funded programs and social services districts receiving such
14 funding have maintained the local share of expenditures for employ-
15 ment services for public assistance families in calendar year 1998
16 in amounts not less than calendar year 1997 and provided further
17 that, subject to the director of the budget, up to \$300,000 may be
18 transferred to the state operations account of the office of tempo-
19 rary and disability assistance for purposes of program evaluations.
20 The commissioner of the department of labor may set aside a portion
21 of these funds to enter into agreements designed to increase work
22 participation rates in order to meet work participation as defined
23 and specified in the federal personal responsibility and work oppor-
24 tunities reconciliation act of 1996. Notwithstanding any inconsis-
25 tent provision of law, a portion of such funds, in amounts to be
26 determined by the department of labor and subject to approval of the
27 director of the budget, also may be used to support work activities
28 for unemployed non-custodial parents of children in receipt of
29 public assistance to the extent permitted by federal law.

30 Subject to the approval of the director of the budget and the commis-
31 sioner of labor, a portion of the amounts appropriated herein may be
32 used by the department or made available to the department of labor
33 for payment of expenditures or obligations incurred by the depart-
34 ment or social services districts for CEOSC, regional job placement,
35 or other employment services costs.

36 Notwithstanding any inconsistent provision of law, subject to the
37 approval of the commissioner of labor and the director of the budg-
38 et, funds appropriated herein may be used without local financial
39 participation for costs associated with the BRIDGE and EDGE
40 programs, provided however, that, unless otherwise determined by the
41 director of the budget, the rate of state financial participation
42 shall be the same rates as required in the month immediately preced-
43 ing December 1996.

44 Notwithstanding any inconsistent provision of law, if determined
45 necessary by the director of the budget to maintain adequate federal
46 support for other income maintenance programs, the director may
47 limit federal reimbursement herein available to social services
48 districts for emergency assistance for families or its successor
49 program under federal welfare reform at levels that are not less
50 than federal reimbursement for emergency assistance for families
51 provided to social services districts during federal fiscal year
52 1994-95. In calculating such a limit, the director may exclude
53 payments made in settlement of claims for such reimbursement for
54 costs incurred prior to October 1, 1994.

55 Notwithstanding any inconsistent provision of law, funds appropriated
56 herein may not be used to reimburse localities for costs disallowed
57 under title iv-e of the social security act.

58 Funds appropriated herein, subject to the approval of the director of
59 the budget and in accordance with a memorandum of understanding
60 between the office of temporary and disability assistance and the
61

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1 department of labor consistent with federal law or regulations, may
2 be suballocated to the department of labor for services and expenses
3 related to employment services for public assistance recipients.
4 Of the amount appropriated herein, \$3,500,000 shall be used by the
5 office of temporary and disability assistance to reimburse personal
6 and nonpersonal service costs incurred by the department of labor
7 for providing employment services to eligible public assistance
8 applicants and recipients who, upon determination of eligibility for
9 such services, are applying for or in receipt of temporary assist-
10 ance to needy families, or whose household includes a dependent
11 child under the age of 18 or under the age of 19 if the child is
12 attending secondary school and is in receipt of safety net assist-
13 ance.

14 Funds appropriated herein which may be made available to, transferred
15 to, or provided through reimbursement to the department of labor may
16 be provided via suballocation subject to the approval of the direc-
17 tor of the budget.

18 Notwithstanding any inconsistent provision of law, of the amount
19 appropriated herein, up to \$5,000,000 without state or local finan-
20 cial participation, subject to plans approved by the commissioner
21 and the director of the budget, may be made available to reimburse
22 social services districts for additional direct costs associated
23 with domestic violence screening and referral to counseling and
24 related services pursuant to chapter 436 of the laws of 1997 enact-
25 ing comprehensive welfare reform; provided, however, that subject to
26 the approval of the director of the budget, a portion of such funds
27 may be made available to the office or the office of children and
28 family services for related domestic violence training programs.
29 Such funds may be used only to reimburse increased costs that social
30 services districts are able to demonstrate relate solely to the
31 requirements of such provision of the chapter and would not other-
32 wise have been incurred by the social services district.

33 Notwithstanding any inconsistent provision of law, of amounts appro-
34 priated herein, up to \$5,000,000 without state or local financial
35 participation, shall be made available for the provision of trans-
36 portation services to eligible individuals and families under the
37 state plan for the federal temporary assistance for needy families
38 block grant whose incomes do not exceed 200 percent of the federal
39 poverty level, for the purpose of transportation to and from employ-
40 ment or other allowable activities provided, however, that unless
41 the eligible individual or family is in receipt of public assist-
42 ance, receipt of such transportation services may not constitute
43 "assistance" under federal regulations. Such amount, subject to the
44 approval of the director of the budget shall be suballocated to the
45 department of labor for distribution to social services districts
46 for assistance to such eligible individuals in accessing and secur-
47 ing transportation to and from work activities in accordance with
48 project plans submitted by the districts, or used directly or in
49 consultation with the department of transportation to provide such
50 services.

51 Notwithstanding any other inconsistent provision of law, the sum of
52 \$7,000,000 shall be transferred to the department of health for
53 programs of community health education and outreach and community-
54 based adolescent pregnancy prevention to address the needs of both
55 adults and adolescents eligible for such services under the federal
56 temporary assistance for needy families block grant, for the purpose
57 of preventing unintended pregnancies.

58 Notwithstanding any inconsistent provision of law, of the amounts
59 appropriated herein up to \$1,000,000 shall be made available, with-
60 out state or local financial participation requirements, for costs
61 associated with implementing the provisions of former section 131-y

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1 of social services law as amended by chapter 436 of laws of 1997
2 enacting comprehensive welfare reform. The commissioner shall allo-
3 cate such funds to social services districts based on the number of
4 children expected to be enrolled in the learnfare program during the
5 school year, or by another methodology determined appropriate by the
6 commissioner subject to the approval of the director of the budget,
7 and such funds shall only be used to reimburse state agency adminis-
8 tration and localities for the additional direct costs incurred by
9 social services districts, or by school districts through an agree-
10 ment entered into with the social services district, that the social
11 services district is able to demonstrate relate solely to the
12 requirements of implementing a learnfare program and would not
13 otherwise be incurred. In the event that a social service district
14 does not fully expend its allocation, such funds may be made avail-
15 able to other social services districts.

16 Notwithstanding any inconsistent provision of law, up to \$12,000,000
17 may be available for eligible costs related to screening, assess-
18 ment, optional testing and treatment for substance abuse problems
19 among eligible public assistance recipients pursuant to chapter 436
20 of the laws of 1997 enacting comprehensive welfare reform. These
21 funds shall be spent pursuant to a plan, developed by the local
22 social services district with the local governmental unit and
23 approved by the department of family assistance and the department
24 of labor, in consultation with the office of alcoholism and
25 substance abuse services, to reimburse social services districts for
26 additional direct costs associated with screening, testing, and
27 assessment for substance abuse and to provide services including but
28 not limited to addiction treatment, day care and workforce prepara-
29 tion services, for public assistance recipients who, upon determi-
30 nation of eligibility for such services, are in receipt of federal
31 temporary assistance for needy families, or whose case includes a
32 dependent child under the age of 18 or under the age of 19 if the
33 child is attending secondary school and is in receipt of safety net
34 assistance.

35 Notwithstanding subdivision 16 of section 153 of the social services
36 law, or any inconsistent provision of law, of the amounts appropri-
37 ated herein, up to \$708,000, as approved by the director of the
38 budget, may be made available to social services districts, without
39 state or local financial participation, for additional administra-
40 tive expenditures related to the expansion of the child assistance
41 program operated pursuant to section 131-z of the social services
42 law.

43 Subject to the approval of the director of the budget, the amounts
44 appropriated herein may be suballocated to other federal special
45 revenue funds to the extent permitted by federal law.

46 Notwithstanding any inconsistent provision of law, a portion of the
47 funds appropriated herein may be used by the department of family
48 assistance and the department of labor, subject to the approval of
49 the director of the budget, for a New York works compliance fund
50 program. In the event that federal temporary assistance for needy
51 families block grant funds remain available after reimbursing other
52 eligible expenditures authorized or required by this chapter, such
53 additional funding shall be made available to the office and the
54 department of labor, subject to the approval of the director of the
55 budget, either immediately or, through carry forward, during subse-
56 quent state fiscal years, to meet the cost of employment services,
57 child care through transfer to the federal block grant fund - 265,
58 federal day care account in the office of children and family
59 services, training or program operations
60 2,400,000,000 (re. \$398,276,000)
61

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1 The appropriation made by chapter 56, section 1, of the laws of 1997, as
2 amended by chapter 53, section 1, of the laws of 2003, is hereby
3 amended and reappropriated to read:

4 For services and expenses for the temporary assistance for needy fami-
5 ly block grant program, including but not limited to the family
6 assistance program, emergency assistance to families program, safety
7 net program and their predecessors, and other eligible temporary and
8 disability assistance income maintenance expenses, including state
9 and local administrative expenses pursuant to the federal social
10 security act and federal personal responsibility and work opportu-
11 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
12 enacting comprehensive welfare reform. Notwithstanding any incon-
13 sistent provision of law, such reimbursement from this appropriation
14 shall be available only for costs that have been incurred on or
15 after December 2, 1996 unless the federal government specifically
16 provides additional reimbursement for costs incurred prior to such
17 date through grant awards other than those for programs operated
18 under the federal temporary assistance for needy families program
19 block grant and, for reimbursement of costs for federal fiscal years
20 commencing October 1, 1996 and ending September 30, 2005, funds ap-
21 propriated herein shall not be used to provide the state or social
22 services districts with federal reimbursement in addition to that
23 received prior to April 1, 2004 that would increase the rate of
24 federal financial participation in TANF-related costs subject to
25 state-local matching, including those related to the calculation or
26 payment of maintenance of effort liabilities.

27 Notwithstanding any inconsistent provision of law, in lieu of advances
28 authorized by section 153 of the social services law, or advances of
29 federal funds otherwise due to the local districts for programs
30 provided under the federal social security act, funds herein appro-
31 priated, in amounts certified by the state commissioner or the state
32 commissioner of health as due from local social services districts
33 each month as their share of payments made pursuant to section 367-b
34 of the social services law may be set aside by the state comptroller
35 in an interest-bearing account with such interest accruing to the
36 credit of the locality in order to ensure the orderly and prompt
37 payment of providers under section 367-b of the social services law.

38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to social services law and the state plan for individual
41 and family grant program under the disaster relief act of 1974.

42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the
45 department of family assistance net of disallowances, refunds,
46 reimbursements, and credits. With regard to additional reimbursement
47 of local district maintenance and assistance costs for emergency
48 assistance to families provided to or on behalf of family shelter
49 residents during periods prior to February 1, 2003 while the family
50 assistance eligibility of such cases was being determined, funds
51 appropriated herein shall not be available to reimburse gross costs
52 in excess of \$16,000,000, unless waived by the commissioner and the
53 director of the budget.

54 Notwithstanding any inconsistent provision of law, the amount herein
55 appropriated may be increased or decreased by interchange with any
56 other appropriation within the department of family assistance with
57 the approval of the director of the budget, who shall file such
58 approval with the department of audit and control and copies thereof
59 with the chairman of the senate finance committee and the chairman
60 of the assembly ways and means committee.
61

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1 Notwithstanding any inconsistent provision of paragraphs (a) through
2 (c) of subdivision 2 of section 153 of the social services law, as
3 added by chapter 436 of the laws of 1997 enacting comprehensive
4 welfare reform, or of any other inconsistent provision of law, funds
5 appropriated herein shall be used to reimburse social services
6 district expenditures only to the extent that such reimbursement
7 does not reduce combined state-local liabilities below the minimum
8 applicable percentage of the federal maintenance of effort spending
9 requirement as separately calculated by the commissioner, and
10 approved by the director of the budget, for the six month period
11 April 1, 1997 through September 30, 1997 and October 1, 1997 through
12 March 31, 1998.

13 Of the amounts appropriated herein, up to \$26,747,000 of federal fund-
14 ing, notwithstanding section 153 of the social services law and
15 subject to the approval of the director of the budget, may be made
16 available to the department of labor and social services districts,
17 and their contractors, without state or local financial partic-
18 ipation to support work activities, including job placement and
19 state agency administration, for public assistance recipients who,
20 upon determination of eligibility for such services, are eligible
21 for federally funded income support, or whose case includes a
22 dependent child under the age of 18 or under the age of 19 if the
23 child is attending secondary school and is in receipt of safety net
24 assistance. Provided, however, the commissioners of the departments
25 of family assistance and labor must certify that these funds will
26 not be used to supplant other state or locally funded programs and
27 social services districts receiving such funding have maintained
28 local expenditures for employment services for public assistance
29 families in calendar year 1997 in amounts not less than calendar
30 year 1996. The commissioner of the department of labor may set
31 aside a portion of these funds to enter into agreements designed to
32 increase work participation rates in order to meet work partic-
33 ipation as defined and specified in the federal personal responsi-
34 bility and work opportunities reconciliation act of 1996. Notwith-
35 standing any inconsistent provision of law, the sum of \$7,423,000
36 shall be transferred to the department of labor for services and
37 expenses including payments to social services districts related to
38 vocational training for eligible public assistance recipients who,
39 upon determination of eligibility for such services, are in receipt
40 of federal temporary assistance for needy families, including jobs
41 skills training, vocational and on-the-job training. Notwithstand-
42 ing any inconsistent provision of law, the sum of \$7,423,000 shall
43 be transferred to the department of labor for services and expenses,
44 including payments to social services districts, related to work
45 activities, including: job readiness, job development, job place-
46 ment, job search, supported job search, work supplementation, grant
47 diversion and other programs to help eligible individuals to secure
48 unsubsidized employment. Notwithstanding any inconsistent provision
49 of law, the sum of \$373,000 shall be transferred to the department
50 of labor for services and expenses related to an automotive skills
51 training welfare-to-work demonstration program. Of the remaining
52 \$11,528,000, funds may be awarded to social services districts by
53 the commissioner of the department of labor based on an evaluation
54 of the district's ability to demonstrate how such funds will be used
55 to ensure that such social services district exceeds work partic-
56 ipation rates for families specified in title 9-B of article 5 of
57 the social services law, as amended by chapter 436 of the laws of
58 1997 enacting comprehensive welfare reform. Such awards shall be
59 made by the department of labor and approved by the director of the
60 budget. Pursuant to chapter 436 of the laws of 1997, a portion of
61 such funds, in amounts to be determined by the departments of labor

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1 and family assistance and subject to approval of the director of the
2 budget, also may be used to support work activities for unemployed
3 non-custodial parents of children in receipt of public assistance to
4 the extent permitted by federal law.

5 Of the amounts appropriated herein, up to \$2,806,000, notwithstanding
6 section 153 of the social services law, may be available to the
7 department of labor for allocation to social services districts,
8 without state or local financial participation to reimburse
9 increased costs associated with expanded work experience programs
10 which accommodate eligible persons with work limitations, including
11 persons who are seriously and persistently mentally ill. Such funds
12 shall be awarded to social services districts in accordance with a
13 methodology developed by the commissioner of the department of
14 labor, as approved by the director of the budget.

15 Subject to the approval of the director of the budget and the commis-
16 sioner of labor, a portion of the amounts appropriated herein may be
17 used by the department for payment of expenditures or obligations
18 incurred by the department or social services districts for CEOSC,
19 regional job placement, or other employment services costs. In addi-
20 tion to other amounts made available, up to [\$2,825,000] \$2,811,000
21 may be available to social services districts, or the department of
22 labor on behalf of social services districts, to enter into con-
23 tracts with for profit or non-profit job placement agencies under
24 which contracts such agencies would receive payments for placing
25 public assistance recipients who, upon determination of eligibility
26 for such services, are in receipt of federal temporary assistance
27 for needy families, or whose case includes a dependent child under
28 the age of 18 or under the age of 19 if the child is attending
29 secondary school and is in receipt of safety net assistance, in
30 employment; provided however, that payments shall only be made for
31 persons obtaining employment that is not subsidized by other govern-
32 ment funding and not less than 50 percent of any such payments shall
33 be based on the individual retaining such employment for a period of
34 not less than 3 months.

35 Of the amounts appropriated herein, up to \$2,500,000, as approved by
36 the director of the budget may be made available to the state educa-
37 tion department, office of vocational and educational services for
38 individuals with disabilities; provided, however, of such amount, up
39 to \$1,500,000 shall be made available to the office in accordance
40 with a memorandum of understanding with the department of labor to
41 support work activities, including vocational rehabilitation
42 programs for persons with disabilities who, upon determination of
43 eligibility for such services, are in receipt of federal temporary
44 assistance for needy families, or whose public assistance case
45 includes a dependent child under the age of 18 or under the age of
46 19 if the child is attending secondary school and is in receipt of
47 safety net assistance, and up to \$1,000,000 shall be made available
48 directly to the office for educational/vocational rehabilitation
49 programs.

50 Notwithstanding any inconsistent provision of law, of the amounts
51 appropriated herein, up to [\$1,500,000] \$703,000 may be used, sub-
52 ject to the approval of the director of the budget, for services and
53 expenses related to the development of job specific training oppor-
54 tunities and placement of public assistance recipients who, upon
55 determination of eligibility for such services, are in receipt of
56 federal temporary assistance for needy families, or whose case in-
57 cludes a dependent child under the age of 18 or under the age of 19
58 if the child is attending secondary school and is in receipt of
59 safety net assistance in employment. Such funds shall be available
60 for transfer to the department of labor or its designee.

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1 Notwithstanding any inconsistent provision of law and without state or
2 local financial participation, of the funds appropriated herein up
3 to \$557,000 shall be available for services and expenses related to
4 the creation of new displaced homemaker centers. Such funds shall be
5 used to provide displaced homemaker services to persons eligible
6 under the federal temporary assistance for needy families block
7 grant, and may be used for aid to social services districts or
8 transfer to the department of labor.

9 Notwithstanding any inconsistent provision of law, if determined
10 necessary by the director of the budget to maintain adequate federal
11 support for other income maintenance programs, the director may
12 limit federal reimbursement herein available to social services
13 districts for emergency assistance for families or its successor
14 program under federal welfare reform at levels that are not less
15 than federal reimbursement for emergency assistance for families
16 provided to social services districts during federal fiscal year
17 1994-95. In calculating such a limit, the director may exclude
18 payments made in settlement of claims for such reimbursement for
19 costs incurred prior to October 1, 1994.

20 Notwithstanding any inconsistent provision of law, funds appropriated
21 herein may not be used to reimburse localities for costs disallowed
22 under title iv-e of the social security act.

23 Funds appropriated herein, subject to the approval of the director of
24 the budget and in accordance with a memorandum of understanding
25 between the office of temporary and disability assistance and the
26 department of labor consistent with federal law or regulations, may
27 be suballocated to the department of labor for services and expenses
28 related to employment services for public assistance recipients.

29 Of the amount appropriated herein, \$6,986,000 shall be used by the
30 office of temporary and disability assistance to reimburse personal
31 and nonpersonal service costs incurred by the department of labor
32 for providing employment services to eligible public assistance
33 applicants and recipients who, upon determination of eligibility for
34 such services, are applying for or in receipt of temporary assist-
35 ance to needy families, or whose household includes a dependent
36 child under the age of 18 or under the age of 19 if the child is
37 attending secondary school and is in receipt of safety net assist-
38 ance.

39 Of the amounts appropriated herein, up to \$875,000, notwithstanding
40 section 153 of the social services law, may be made available, as
41 approved by the director of the budget, without state or local
42 financial participation, to the commissioner of the department of
43 labor to enter into an agreement to reimburse the city university of
44 New York, or its designee, for costs incurred in operating an
45 expanded program for language immersion providing intensive English
46 training to eligible heads of households in public assistance cases
47 who, upon determination of eligibility for such services, are in
48 receipt of federal temporary assistance for needy families, or whose
49 case includes a dependent child under the age of 18 or under the age
50 of 19 if the child is attending secondary school and is in receipt
51 of safety net assistance.

52 Of the amounts appropriated herein, up to \$6,281,000 may be made
53 available to the commissioner of the department of labor, to enter
54 into an agreement with the state education department to provide
55 directly or through its contractors, services designed to increase
56 the literacy and work preparedness of eligible public assistance
57 recipients who, upon determination of eligibility for such services,
58 are in receipt of federal temporary assistance for needy families,
59 or whose case includes a dependent child under the age of 18 or
60 under the age of 19 if the child is attending secondary school and
61

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1 is in receipt of safety net assistance. Such plan for services and
2 reimbursement of costs shall be subject to the approval of the
3 director of the budget.

4 Of the amounts appropriated herein, up to \$6,710,000 may be made
5 available to the commissioner of the department of labor, in consul-
6 tation with the commissioner of the office of temporary and disabili-
7 ty assistance to enter into an agreement with the city university
8 of New York or state operated community colleges under which the
9 city university or community college will provide educational
10 grants, awards, or services to or on behalf of eligible heads of
11 public assistance households who, upon determination of eligibility
12 for such services, are in receipt of federal temporary assistance
13 for needy families, or whose case includes a dependent child under
14 the age of 18 or under the age of 19 if the child is attending
15 secondary school and is in receipt of safety net assistance, who are
16 satisfactorily participating in an approved vocationally oriented
17 education program and in a parttime workfare assignment made by the
18 social services district of not less than 20 hours per week.

19 Notwithstanding any inconsistent provision of law, the sum of
20 \$1,690,000 shall be used, without state or local financial partici-
21 pation, to reimburse local social services districts for services
22 and expenses related to a pilot program to provide specialized case
23 management services for individuals who are or who have been in
24 receipt of federal temporary assistance to needy families or public
25 assistance recipients whose case includes a dependent child under
26 the age of 18 or under the age of 19 if the child is attending
27 secondary school and is in receipt of safety net assistance.

28 Of the amounts appropriated herein, subject to the approval of the
29 director of the budget and pursuant to chapter 436 of the laws of
30 1997 enacting comprehensive welfare reform, up to \$21,471,000 shall
31 be available for one hundred percent federally funded costs asso-
32 ciated with welfare reform performances incentive and transition
33 activities including, but not limited to, recipient assessments. Of
34 the \$21,471,000, not less than \$11,246,000 shall be available for
35 awards to social services districts that meet performance standards
36 in areas specified by such chapter or that demonstrate the most
37 success in moving recipients to unsubsidized employment in accor-
38 dance with the provisions of such chapter and an additional \$475,000
39 shall be made available to social services districts through the
40 office of temporary and disability assistance, or by suballocation
41 through the department of labor, for administrative and related
42 costs necessary to implement approved local flexibility projects.

43 Notwithstanding any inconsistent provision of law, of the amounts
44 appropriated herein, up to [~~\$400,000~~] \$250,000 without state or
45 local financial participation may be made available for the com-
46 missioner of the department of labor at his or her discretion to
47 operate a demonstration that awards grants to sponsors of registered
48 apprenticeship programs which have twelve or more active apprentices
49 and acceptable program completion rates for costs incurred in pro-
50 viding apprenticeships and job training to program participants who
51 are eligible individuals and families under the state plan for the
52 federal temporary assistance for needy families block grant whose
53 incomes do not exceed 200 percent of the federal poverty level. Pri-
54 ority in the award of such amounts shall be given to programs most
55 likely to engage in work on projects involving the construction or
56 renovation of housing that receives federal, state or local assis-
57 tance for operation, capital construction, or improvement and that
58 will be used for low-income persons. Such awards shall be limited to
59 necessary reimbursement for actual training costs incurred including

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1 but not limited to training supplies, materials, and personnel, de-
2 termined necessary by the commissioner of labor, and shall in no
3 event duplicate reimbursement provided or funding made available by
4 any other federal, state or local governmental entity.

5 Notwithstanding any inconsistent provision of law, of the amount
6 appropriated herein, up to \$5,000,000, subject to plans approved by
7 the commissioner and the director of the budget, may be made avail-
8 able to reimburse social services districts for additional direct
9 costs associated with domestic violence screening and referral to
10 counseling and related services pursuant to chapter 436 of the laws
11 of 1997 enacting comprehensive welfare reform. Such funds may be
12 used only to reimburse increased costs that social services
13 districts are able to demonstrate relate solely to the requirements
14 of such provision of the chapter and would not otherwise have been
15 incurred by the social services district.

16 Of amounts appropriated herein, up to \$7,958,000 shall be made avail-
17 able to address transportation needs. Of such amount, up to
18 \$2,000,000 shall be available for suballocation to public transpor-
19 tation systems for the implementation of pilot programs, or the
20 support of existing programs, for the provision of transportation
21 services to eligible public assistance recipients who, upon determi-
22 nation of eligibility for such services, are in receipt of federal
23 temporary assistance for needy families, or whose case includes a
24 dependent child under the age of 18 or under the age of 19 if the
25 child is attending secondary school and is in receipt of safety net
26 assistance, for the purpose of transportation to and from employment
27 or other allowable activities. Of such total amount, up to
28 \$1,958,000 shall be available to the Rochester-Genesee Regional
29 Transportation Authority for the implementation of pilot programs,
30 or the support of existing programs, for the provision of transpor-
31 tation services to such eligible recipients, for the purpose of
32 transportation to and from employment or other allowable activities.
33 Of such amounts, up to \$4,000,000 shall be provided to local social
34 services districts for assistance to such eligible recipients in
35 accessing and securing transportation to and from work activities.

36 Notwithstanding any other inconsistent provision of law, the sum of
37 \$7,000,000 shall be transferred to the department of health for
38 programs of community health education and outreach and community-
39 based adolescent pregnancy prevention to address the needs of both
40 adults and adolescents eligible under the federal temporary assist-
41 ance for needy families block grant, for the purpose of preventing
42 unintended pregnancies.

43 Of the funds appropriated herein, up to \$250,000 shall be made avail-
44 able for the commissioner of the office of temporary and disability
45 assistance to enter into an agreement with the commissioner of the
46 department of criminal justice services, to conduct a program,
47 directly or through agreements or contracts with other entities,
48 designed to reach State and local law enforcement officials, the
49 education system, and relevant counseling services, that provides
50 education and training on the problems of statutory rape so that the
51 teenage pregnancy prevention programs may be expanded in scope to
52 include men. To ensure coordination of services, the commissioner of
53 health shall also be consulted in the development of such plan.

54 Notwithstanding any inconsistent provision of law, of the amounts
55 appropriated herein up to \$1,000,000 shall be made available, with-
56 out state or local financial participation requirements, for costs
57 associated with implementing the provisions of former section 131-y
58 of social services law as amended by chapter 436 of laws of 1997
59 enacting comprehensive welfare reform. The commissioner shall allo-
60 cate such funds to social services districts based on the number of
61 children expected to be enrolled in the learnfare program during the

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1 school year, subject to the approval of the director of the budget,
2 and such funds shall only be used to reimburse state agency adminis-
3 tration and localities for the additional direct costs incurred by
4 social services districts, or by school districts through an agree-
5 ment entered into with the social services district, that the social
6 services district is able to demonstrate relate solely to the
7 requirements of implementing a learnfare program and would not
8 otherwise be incurred. In the event that a social service district
9 does not fully expend its allocation, such funds may be made avail-
10 able to other social services districts.

11 Of the amounts appropriated herein, up to \$744,000, as approved by the
12 director of the budget, may be made available to the department of
13 labor to expand BRIDGE services to support a demonstration program
14 to prepare eligible public assistance recipients who, upon determin-
15 ation of eligibility for such services, are in receipt of federal
16 temporary assistance for needy families, or whose case includes a
17 dependent child under the age of 18 or under the age of 19 if the
18 child is attending secondary school and is in receipt of safety net
19 assistance, for employment as child care providers. Such funds will
20 be made available in accordance with a memorandum of understanding
21 between the department of labor and the state university of New
22 York.

23 Notwithstanding any inconsistent provision of law, up to \$492,000 may
24 be made available to social services districts to provide periodic
25 incentives for excellence in academic achievement or community ser-
26 vice in accordance with plans submitted by social services districts
27 and approved by the commissioner and the director of the budget.
28 Such academic achievement shall be demonstrated through report
29 cards, teacher recommendations or other criteria determined appro-
30 priate by the social services district and approved by the commis-
31 sioner. If the total amount of awards requested exceeds the total
32 amount available funding the commissioner shall develop a methodol-
33 ogy, subject to the approval of the director of the budget, to allo-
34 cate funding based on criteria that include but are not necessarily
35 limited to the total number of eligible students within a social
36 services district.

37 Notwithstanding any inconsistent provision of law, up to \$18,000,000
38 may be available for eligible costs related to screening, assessment
39 optional testing and treatment for substance abuse problems among
40 eligible adult public assistance recipients pursuant to chapter 436
41 of the laws of 1997 enacting comprehensive welfare reform who, upon
42 determination of eligibility of such services, are in receipt of
43 federal temporary assistance for needy families, or whose case
44 includes a dependent child under the age of 18 or under the age of
45 19 if the child is attending secondary school and is in receipt of
46 safety net assistance. These funds shall be spent pursuant to a
47 plan, developed by the local social services district with the local
48 governmental unit and approved by the department of family assist-
49 ance and the department of labor, in consultation with the office of
50 alcoholism and substance abuse services, to reimburse social
51 services districts for additional direct costs associated with
52 screening, testing, and assessment for substance abuse and to
53 provide services including but not limited to addiction treatment,
54 day care and workforce preparation services, for such eligible
55 recipients.

56 Of the amounts appropriated herein, subject to the approval of the
57 director of the budget, up to \$13,000,000 may be available to
58 support a demonstration program for eligible refugees and Cuban-Hai-
59 tian entrants pursuant to section 358 of the social services law as
60 amended by chapter 81 of the laws of 1995. Notwithstanding any
61 provision of law to the contrary, funds appropriated herein may only

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1 be used for operation of demonstration program through a contract
2 with a private agency or agencies that shall be administered by the
3 department on behalf of participating social services districts that
4 have entered into a memorandum of understanding with the commissioner
5 of the office of temporary and disability assistance. Such an
6 agreement shall be approved by the director of the budget and shall
7 include, but not be limited to, the granting of authority to the
8 commissioner to establish local cost sharing in any demonstration
9 project or reduction of reimbursements for program costs otherwise
10 payable to social services districts.

11 Pursuant to section 131-z of the social services law as enacted pursu-
12 ant to chapter 436 of the laws of 1997 enacting comprehensive
13 welfare reform notwithstanding any inconsistent provision of law, of
14 the amounts appropriated herein, up to \$1,000,000, as approved by
15 the director of the budget, may be made available to social services
16 districts, without state or local financial participation, for addi-
17 tional administrative expenditures related to the child assistance
18 program.

19 Subject to the approval of the director of the budget, the amounts
20 appropriated herein may be suballocated to other federal special
21 revenue funds to the extent permitted by federal law.

22 Notwithstanding any inconsistent provision of law, a portion of the
23 funds appropriated herein may be used by the department of family
24 assistance and the department of labor, subject to the approval of
25 the director of the budget, for a New York works compliance fund
26 program. In the event that federal temporary assistance for needy
27 families block grant funds remain available after providing such
28 funding, and after reimbursing other eligible expenditures author-
29 ized or required by this chapter, such additional funding shall be
30 made available to the office and the department of labor, subject to
31 the approval of the director of the budget, either immediately or,
32 through carry forward, during subsequent state fiscal years, to meet
33 the cost of employment services, training or program operations.

34 Of the amounts appropriated herein, up to \$50,000 may be available to
35 the commissioner of temporary and disability assistance and the
36 commissioner of labor for initial planning and design costs of a
37 comprehensive evaluation of the implementation of the welfare reform
38 act of 1997 including, but not limited to, a study of public assist-
39 ance recipients that shall track a large cross-sectional cohort of
40 persons participating in these programs and periodic studies of the
41 implementation of these programs. Monies appropriated herein shall
42 only be available upon the approval of the director of the budget of
43 an expenditure plan to be submitted jointly by the commissioner of
44 temporary and disability assistance and the commissioner of labor.
45 The commissioner of temporary and disability assistance and the
46 commissioner of labor shall seek input from affected agencies in the
47 development of such plan including, but not limited to, the office
48 of children and family services, the department of health, the
49 office of mental health, the office of alcoholism and substance
50 abuse services, the state education department, the council on chil-
51 dren and family services and the office of the prevention of domes-
52 tic violence. The joint plan shall be transmitted to the chairperson
53 of the senate finance committee and the chairperson of the assembly
54 ways and means committee on or before December 31, 1997. Notwith-
55 standing any provision of law to the contrary, the director of the
56 budget may, upon consultation with the commissioner of temporary and
57 disability assistance and the commissioner of labor, authorize
58 transfer of a portion of the funds appropriated herein to the
59 department of labor ... 1,225,000,000 (re. \$148,451,000)

60
61

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1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269

3
4 By chapter 53, section 1, of the laws of 2003:
5 For services and expenses related to the low income home energy assis-
6 tance program. Pursuant to provisions of the federal omnibus budget
7 reconciliation act of 1981, and with the approval of the director of
8 the budget, the amount appropriated herein may be transferred or
9 suballocated to state agencies for administration of the home energy
10 assistance program.
11 For the grant period October 1, 2002 to September 30, 2003
12 2,500,000 (re. \$2,500,000)
13 For the grant period October 1, 2003 to September 30, 2004
14 2,500,000 (re. \$2,500,000)

15
16 By chapter 53, section 1, of the laws of 2002:
17 For services and expenses related to the low income home energy
18 assistance program. Pursuant to provisions of the federal omnibus
19 budget reconciliation act of 1981, and with the approval of the
20 director of the budget, the amount appropriated herein may be trans-
21 ferred or suballocated to state agencies for administration of the
22 home energy assistance program.
23 For the grant period October 1, 2001 to September 30, 2002
24 2,500,000 (re. \$1,000,000)
25 For the grant period October 1, 2002 to September 30, 2003
26 2,500,000 (re. \$1,000,000)

27
28 By chapter 53, section 1, of the laws of 2001:
29 For services and expenses related to the low income home energy
30 assistance program. Pursuant to provisions of the federal omnibus
31 budget reconciliation act of 1981, and with the approval of the
32 director of the budget, the amount appropriated herein may be trans-
33 ferred or suballocated to state agencies for administration of the
34 home energy assistance program.
35 For the grant period October 1, 2000 to September 30, 2001
36 2,500,000 (re. \$100,000)

37
38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Block Grant Fund - 269

40
41 By chapter 53, section 1, of the laws of 2003:
42 For services and expenses, including payments to public and private
43 agencies and individuals for the low income home energy assistance
44 program provided pursuant to the low income energy assistance act of
45 1981. Funds appropriated herein, subject to the approval of the di-
46 rector of the budget, may be transferred or suballocated to other
47 state agencies for services and expenses related to the low income
48 home energy assistance program.
49 Funds appropriated herein shall be available for aid to municipalities
50 and for payments to the federal government for expenditures made
51 pursuant to social services law and the state plan for individual
52 and family grant program under the disaster relief act of 1974.
53 Notwithstanding any inconsistent provision of law, in lieu of payments
54 authorized by the social services law, or payments of federal funds
55 otherwise due to the local social services districts for programs
56 provided under the federal social security act or the federal food
57 stamp act, funds herein appropriated, in amounts certified by the
58 state commissioner or the state commissioner of health as due from
59 local social services districts each month as their share of pay-
60 ments made pursuant to section 367-b of the social services law may
61 be set aside by the state comptroller in an interest-bearing account

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1 with such interest accruing to the credit of the locality in order
2 to ensure the orderly and prompt payment of providers under section
3 367-b of the social services law pursuant to an estimate provided by
4 the commissioner of health of each local social services district's
5 share of payments made pursuant to section 367-b of the social ser-
6 vices law.

7 Such funds are to be available for payment of aid heretofore accrued
8 or hereafter to accrue to municipalities. Subject to the approval of
9 the director of the budget, such funds shall be available to the
10 department of family assistance, office of temporary and disability
11 assistance net of disallowances, refunds, reimbursements, and cred-
12 its including, but not limited to, additional federal funds result-
13 ing from any changes in federal cost allocation methodologies.

14 For the grant period October 1, 2002 to September 30, 2003
15 135,000,000 (re. \$135,000,000)
16 For the grant period October 1, 2003 to September 30, 2004
17 200,000,000 (re. \$200,000,000)
18

19 By chapter 53, section 1, of the laws of 2002:

20 For services and expenses, including payments to public and private
21 agencies and individuals for the low income home energy assistance
22 program provided pursuant to the low income energy assistance act of
23 1981. Funds appropriated herein, subject to the approval of the
24 director of the budget, may be transferred or suballocated to other
25 state agencies for services and expenses related to the low income
26 home energy assistance program.

27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to social services law and the state plan for individual
30 and family grant program under the disaster relief act of 1974.

31 Notwithstanding any inconsistent provision of law, in lieu of payments
32 authorized by the social services law, or payments of federal funds
33 otherwise due to the local social services districts for programs
34 provided under the federal social security act or the federal food
35 stamp act, funds herein appropriated, in amounts certified by the
36 state commissioner or the state commissioner of health as due from
37 local social services districts each month as their share of
38 payments made pursuant to section 367-b of the social services law
39 may be set aside by the state comptroller in an interest-bearing
40 account with such interest accruing to the credit of the locality in
41 order to ensure the orderly and prompt payment of providers under
42 section 367-b of the social services law pursuant to an estimate
43 provided by the commissioner of health of each local social services
44 district's share of payments made pursuant to section 367-b of the
45 social services law.

46 Such funds are to be available for payment of aid heretofore accrued
47 or hereafter to accrue to municipalities. Subject to the approval of
48 the director of the budget, such funds shall be available to the
49 department of family assistance, office of temporary and disability
50 assistance net of disallowances, refunds, reimbursements, and cred-
51 its including, but not limited to, additional federal funds result-
52 ing from any changes in federal cost allocation methodologies.

53 For the grant period October 1, 2001 to September 30, 2002
54 135,000,000 (re. \$50,000,000)
55 For the grant period October 1, 2002 to September 30, 2003
56 200,000,000 (re. \$100,000,000)
57

58 By chapter 53, section 1, of the laws of 2001:

59 For services and expenses, including payments to public and private
60 agencies and individuals for the low income home energy assistance
61 program provided pursuant to the low income energy assistance act of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 1981. Funds appropriated herein, subject to the approval of the
2 director of the budget, may be transferred or suballocated to other
3 state agencies for services and expenses related to the low income
4 home energy assistance program.
5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to social services law and the state plan for individual
8 and family grant program under the disaster relief act of 1974.
9 Notwithstanding any inconsistent provision of law, in lieu of payments
10 authorized by the social services law, or payments of federal funds
11 otherwise due to the local social services districts for programs
12 provided under the federal social security act or the federal food
13 stamp act, funds herein appropriated, in amounts certified by the
14 state commissioner or the state commissioner of health as due from
15 local social services districts each month as their share of
16 payments made pursuant to section 367-b of the social services law
17 may be set aside by the state comptroller in an interest-bearing
18 account with such interest accruing to the credit of the locality in
19 order to ensure the orderly and prompt payment of providers under
20 section 367-b of the social services law pursuant to an estimate
21 provided by the commissioner of health of each local social services
22 district's share of payments made pursuant to section 367-b of the
23 social services law.
24 Such funds are to be available for payment of aid heretofore accrued
25 or hereafter to accrue to municipalities. Subject to the approval of
26 the director of the budget, such funds shall be available to the
27 department of family assistance, office of temporary and disability
28 assistance net of disallowances, refunds, reimbursements, and cred-
29 its including, but not limited to, additional federal funds result-
30 ing from any changes in federal cost allocation methodologies.
31 For the grant period October 1, 2000 to September 30, 2001
32 90,000,000 (re. \$5,000,000)
33
34 Total reappropriations for state operations and aid to
35 localities10,487,971,600
36 =====
37

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Housing Program Fund 30,000,000
 6 -----
 7 All Funds 30,000,000
 8 =====
 9
 10 Housing Program Fund
 11
 12 SUPPORTED HOUSING PROGRAM (CCP) 30,000,000
 13 -----
 14
 15 Homeless Housing Grants Purpose
 16
 17 For services and expenses, including the
 18 payments on contracts executed prior to
 19 April 1, 2004, related to implementing
 20 the provisions of the homeless housing
 21 and assistance program in accordance
 22 with title 1 of article 2-A of the
 23 social services law, including costs
 24 incurred through individual or joint
 25 contracts with any entity where such
 26 contract will result in expedited home-
 27 less project development, and including,
 28 without deposit to the homeless housing
 29 and assistance account, payments to any
 30 entity for technical assistance required
 31 to approve contracts. No funds shall be
 32 expended from this appropriation until
 33 the director of the budget has approved
 34 a financial plan submitted by the office
 35 of temporary and disability assistance
 36 on behalf of the homeless housing
 37 assistance program in such detail as
 38 required by the budget director
 39 (270304G5) 25,000,000
 40 For the development of permanent, emergen-
 41 cy and transitional housing for persons
 42 with AIDS in accordance with article 2-A
 43 of the social services law (270804G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Housing Program Fund - 376

4

5 Homeless Housing Grants Purpose

6

7 By chapter 53, section 1, of the laws of 2003:

8 For services and expenses, including the payments on contracts
9 executed prior to April 1, 2003, related to implementing the
10 provisions of the homeless housing and assistance program in
11 accordance with title 1 of article 2-A of the social services law,
12 including costs incurred through individual or joint contracts with
13 any entity where such contract will result in expedited homeless
14 project development, and including, without deposit to the homeless
15 housing and assistance account, payments to any entity for technical
16 assistance required to approve contracts. No funds shall be expended
17 from this appropriation until the director of the budget has
18 approved a financial plan submitted by the office of temporary and
19 disability assistance on behalf of the homeless housing assistance
20 program in such detail as required by the budget director (270303G5)
21 25,000,000 (re. \$25,000,000)

22 For the development of permanent, emergency and transitional housing
23 for persons with AIDS in accordance with article 2-A of the social
24 services law (270803G5) ... 5,000,000 (re. \$5,000,000)

25

26 By chapter 53, section 1, of the laws of 2002:

27 For services and expenses, including the payments on contracts
28 executed prior to April 1, 2002, related to implementing the
29 provisions of the homeless housing and assistance program in accord-
30 ance with title 1 of article 2-A of the social services law, includ-
31 ing costs incurred through individual or joint contracts with any
32 entity where such contract will result in expedited homeless project
33 development, and including, without deposit to the homeless housing
34 and assistance account, payments to any entity for technical assist-
35 ance required to approve contracts. No funds shall be expended from
36 this appropriation until the director of the budget has approved a
37 financial plan submitted by the office of temporary and disability
38 assistance on behalf of the homeless housing assistance program in
39 such detail as required by the budget director (270302G5)
40 25,000,000 (re. \$24,094,000)

41

42 By chapter 53, section 1, of the laws of 2002:

43 For the development of permanent, emergency and transitional housing
44 for persons with AIDS in accordance with article 2-A of the social
45 services law (2708020G5) ... 5,000,000 (re. \$5,000,000)

46

47 By chapter 181, section 1, of the laws of 2001:

48 For services and expenses, including the payments on contracts
49 executed prior to April 1, 2001, related to implementing the
50 provisions of the homeless housing and assistance program in accord-
51 ance with title 1 of article 2-A of the social services law, includ-
52 ing costs incurred through individual or joint contracts with any
53 entity where such contract will result in expedited homeless project
54 development, and including, without deposit to the homeless housing
55 and assistance account, payments to any entity for technical assist-
56 ance required to approve contracts. No funds shall be expended from
57 this appropriation until the director of the budget has approved a
58 financial plan submitted by the office of temporary and disability
59 assistance on behalf of the homeless housing assistance program in
60 such detail as required by the budget director (270301G5)
61 25,000,000 (re. \$23,906,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 177, section 1, of the laws of 2001:

2 For the development of permanent, emergency and transitional housing
3 for persons with AIDS in accordance with article 2-A of the social
4 services law.

5 Such moneys shall be payable on the audit and warrant of the state
6 comptroller on vouchers certified or approved in the manner provided
7 by law (270801G5) ... 5,000,000 (re. \$5,000,000)

8

9 By chapter 53, section 1, of the laws of 2000:

10 For services and expenses, including the payments on contracts
11 executed prior to April 1, 2000, related to implementing the
12 provisions of the homeless housing and assistance program in accord-
13 ance with title 1 of article 2-A of the social services law, includ-
14 ing costs incurred through individual or joint contracts with any
15 entity where such contract will result in expedited homeless project
16 development, and including, without deposit to the homeless housing
17 and assistance account, payments to any entity for technical assist-
18 ance required to approve contracts. No funds shall be expended from
19 this appropriation until the director of the budget has approved a
20 financial plan submitted by the office of temporary and disability
21 assistance on behalf of the homeless housing assistance program in
22 such detail as required by the budget director (270300G5)
23 25,000,000 (re. \$23,930,000)

24 For the development of permanent, emergency and transitional housing
25 for persons with AIDS in accordance with article 2-A of the social
26 services law (270800G5) ... 5,000,000 (re. \$5,000,000)

27 For additional services and expenses related to implementing the
28 provisions of the homeless housing and assistance program in accord-
29 ance with title 1 of article 2-A of the social services law
30 (27L100G5) ... 10,000,000 (re. \$10,000,000)

31

32 By chapter 53, section 1, of the laws of 1999:

33 For services and expenses, including the payments on contracts
34 executed prior to April 1, 1999, related to implementing the
35 provisions of the homeless housing and assistance program in accord-
36 ance with title 1 of article 2-A of the social services law, includ-
37 ing costs incurred through individual or joint contracts with any
38 entity where such contract will result in expedited homeless project
39 development, and including, without deposit to the homeless housing
40 and assistance account, payments to any entity for technical assist-
41 ance required to approve contracts. No funds shall be expended from
42 this appropriation until the director of the budget has approved a
43 financial plan submitted by the office of temporary and disability
44 assistance on behalf of the homeless housing assistance program in
45 such detail as required by the budget director (270399G5)
46 25,000,000 (re. \$23,999,000)

47 For the development of permanent, emergency and transitional housing
48 for persons with AIDS in accordance with article 2-A of the social
49 services law (270899G5) ... 5,000,000 (re. \$5,000,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 651,131,000 | 0 |
| 6 | Special Revenue Funds - Federal | 12,419,000 | 5,023,000 |
| 7 | Special Revenue Funds - Other | 102,494,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 766,044,000 | 5,023,000 |
| 10 | | ===== | ===== |

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-------------|-------------|-------------|----------|-------------|
| 13 | | | | | |
| 14 | | State | Aid to | Capital | |
| 15 | Fund Type | Operations | Localities | Projects | Total |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | GF-St/Local | 0 | 651,131,000 | 0 | 651,131,000 |
| 18 | SR-Federal | 7,203,000 | 5,216,000 | 0 | 12,419,000 |
| 19 | SR-Other | 98,494,000 | 4,000,000 | 0 | 102,494,000 |
| 20 | | ----- | ----- | ----- | ----- |
| 21 | All Funds | 105,697,000 | 660,347,000 | 0 | 766,044,000 |
| 22 | | ===== | ===== | ===== | ===== |

23
24 SCHEDULE

| | | |
|----|------------------------------|------------|
| 25 | | |
| 26 | ADMINISTRATION PROGRAM | 47,389,000 |
| 27 | | ----- |

28
29 General Fund / State Operations
30 State Purposes Account - 003

31
32 For services and expenses of administering
33 state grants and scholarships. Notwith-
34 standing any provision of law to the
35 contrary, no portion of this appropriation
36 is available for the payment of interest
37 on federal student loans on behalf of
38 student borrowers ineligible to have such
39 interest paid by the federal government.

| | | |
|----|--|-------------|
| 40 | | |
| 41 | Personal service | 2,472,000 |
| 42 | Nonpersonal service | 3,957,000 |
| 43 | | |
| 44 | Maintenance undistributed | |
| 45 | Less an amount to be appropriated from the | |
| 46 | miscellaneous special revenue fund - | |
| 47 | insurance premium payments account | (6,429,000) |
| 48 | | ----- |
| 49 | Program account subtotal | 0 |
| 50 | | ----- |

51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 HESC-Insurance Premium Payments Account

| | | |
|----|--------------------------------|------------|
| 55 | | |
| 56 | Personal service | 14,186,000 |
| 57 | Nonpersonal service | 17,350,000 |
| 58 | Fringe benefits | 14,186,000 |
| 59 | Indirect costs | 1,167,000 |
| 60 | | ----- |
| 61 | Program account subtotal | 46,889,000 |
| 62 | | ----- |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|-------------|------------|
| 1 | Special Revenue Funds - Other / State Operations | | |
| 2 | Miscellaneous Special Revenue Fund - 339 | | |
| 3 | State Student Financial Aid Audit Account | | |
| 4 | | | |
| 5 | Notwithstanding any other law, rule or regu- | | |
| 6 | lation to the contrary, the comptroller is | | |
| 7 | hereby authorized and directed to receive | | |
| 8 | for deposit \$500,000 from the moneys | | |
| 9 | received by the higher education services | | |
| 10 | corporation as repayments of past tuition | | |
| 11 | assistance program disbursements in | | |
| 12 | accordance with audit disallowances. Such | | |
| 13 | moneys may be transferred to the office of | | |
| 14 | the state comptroller for services and | | |
| 15 | expenses, including fringe benefits and | | |
| 16 | indirect costs, related to the enhanced | | |
| 17 | audits of state student financial aid | | |
| 18 | programs pursuant to a plan prepared by | | |
| 19 | the corporation in consultation with the | | |
| 20 | office of the state comptroller and | | |
| 21 | approved by the director of the budget ... | 500,000 | |
| 22 | | ----- | |
| 23 | Program account subtotal | 500,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM | | 0 |
| 27 | | | ----- |
| 28 | | | |
| 29 | General Fund / State Operations | | |
| 30 | State Purposes Account - 003 | | |
| 31 | | | |
| 32 | For services and expenses of state grants | | |
| 33 | and scholarships. No portion of this | | |
| 34 | appropriation is available for the payment | | |
| 35 | of interest on federal loans on behalf of | | |
| 36 | students ineligible to have such payment | | |
| 37 | paid by the federal government. | | |
| 38 | | | |
| 39 | Personal service | 3,794,000 | |
| 40 | Nonpersonal service | 971,000 | |
| 41 | | | |
| 42 | Maintenance undistributed | | |
| 43 | Less an amount to be appropriated from the | | |
| 44 | miscellaneous special revenue fund - | | |
| 45 | insurance premium payments account | (4,765,000) | |
| 46 | | ----- | |
| 47 | | | |
| 48 | DIVISION OF GUARANTEED LOAN PROGRAMS | | 58,308,000 |
| 49 | | | ----- |
| 50 | | | |
| 51 | Special Revenue Funds - Federal / State Operations | | |
| 52 | Federal Department of Education Fund - 267 | | |
| 53 | HESC-Gaining Early Awareness and Reading for Undergradu- | | |
| 54 | ate Programs (GEAR UP) Account | | |
| 55 | | | |
| 56 | For services and expenses related to the | | |
| 57 | administration for GEAR UP. A portion of | | |
| 58 | the amount appropriated herein may be | | |
| 59 | suballocated to the state education | | |
| 60 | department for costs related to adminis- | | |
| 61 | tration of this program | 7,203,000 | |
| 62 | | ----- | |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|-------------|-------|
| 1 | Program account subtotal | 7,203,000 | |
| 2 | | | ----- |
| 3 | | | |
| 4 | Special Revenue Funds - Other / State Operations | | |
| 5 | Miscellaneous Special Revenue Fund - 339 | | |
| 6 | HESC-Insurance Premium Payments Account | | |
| 7 | | | |
| 8 | Personal service | 19,350,000 | |
| 9 | Nonpersonal service | 31,755,000 | |
| 10 | | | ----- |
| 11 | Program account subtotal | 51,105,000 | |
| 12 | | | ----- |
| 13 | | | |
| 14 | STUDENT GRANT AND AWARD PROGRAMS | 660,347,000 | |
| 15 | | | ----- |
| 16 | | | |
| 17 | General Fund / Aid to Localities | | |
| 18 | Local Assistance Account - 001 | | |
| 19 | | | |
| 20 | For tuition assistance awards provided to | | |
| 21 | eligible students as defined in section | | |
| 22 | 667 of the education law and as further | | |
| 23 | defined in rules and regulations adopted | | |
| 24 | by the regents upon the recommendation of | | |
| 25 | the commissioner of education and distrib- | | |
| 26 | uted in accordance with rules and regu- | | |
| 27 | lations adopted by the trustees of the | | |
| 28 | higher education services corporation upon | | |
| 29 | the recommendation of the president and | | |
| 30 | approval of the director of the budget. | | |
| 31 | The moneys hereby appropriated shall be | | |
| 32 | available for expenses already accrued or | | |
| 33 | to accrue and, upon approval of the direc- | | |
| 34 | tor of the budget, for suballocation to | | |
| 35 | the federal department of education fund | | |
| 36 | appropriation of the state grant programs | | |
| 37 | in order to reduce state cost should addi- | | |
| 38 | tional federal assistance become available | | |
| 39 | in the 2004-05 state fiscal year. | | |
| 40 | Notwithstanding any other provision of law, | | |
| 41 | during the fiscal year commencing April 1, | | |
| 42 | 2004, additional awards due and payable to | | |
| 43 | eligible students for accelerated study | | |
| 44 | shall be deferred until October 1, 2005. | | |
| 45 | Such additional awards shall be adjusted | | |
| 46 | on a pro rata basis pursuant to section | | |
| 47 | 667 of the education law. | | |
| 48 | Notwithstanding section 667 of the education | | |
| 49 | law or any other inconsistent provision of | | |
| 50 | law, funds appropriated herein shall be | | |
| 51 | made available for awards for the 2004-05 | | |
| 52 | academic year provided that the awards | | |
| 53 | calculated pursuant to paragraphs a and b | | |
| 54 | of subdivision 3 of section 667 of the | | |
| 55 | education law shall further be reduced by | | |
| 56 | one-third to create a base award for sup- | | |
| 57 | plementation by a performance award. | | |
| 58 | Funds appropriated herein shall be available | | |
| 59 | to make a student performance award | | |
| 60 | payment for the 2004-05 academic year to | | |
| 61 | an undergraduate student who completes an | | |
| 62 | approved program as defined in section 601 | | |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 of the education law. The amount of the
2 performance award shall be the aggregate
3 amount of the tuition assistance award
4 reductions resulting from the creation of
5 a base award for supplementation by a
6 performance award and interest, if any,
7 accrued on any loans received by or on
8 behalf of the undergraduate student under
9 title IV of the higher education act of
10 1965 as amended, or accrued on any tuition
11 assistance loans provided for the purpose
12 of financing the tuition assistance award
13 reductions resulting from the creation of
14 a base award for supplementation by a
15 performance award. Payments will be made
16 to eligible students certified by the
17 institution of post-secondary education in
18 a format to be prescribed by the president
19 of the higher education services corpo-
20 ration as meeting the eligibility require-
21 ments 604,233,000

22 For purposes of making loans to eligible
23 students. Notwithstanding any inconsistent
24 provision of title III of article 14 of
25 the education law, funds appropriated
26 herein shall be made available for loans
27 to a student who received an award under
28 section 667 of the education law upon
29 demonstration that the student has
30 received the maximum annual loan amount
31 available under the federal guaranteed
32 loan program or the federal direct loan
33 program, with such amount to include PLUS
34 loans. The president shall make loans to
35 eligible students for the amount of the
36 tuition assistance award reductions
37 resulting from the creation of a base
38 award for supplementation by a performance
39 award less the maximum annual loan amount
40 available under the federal guaranteed
41 loan program or the federal direct loan
42 program, with such amount to include PLUS
43 loans. Any loan made by the president
44 shall have the same terms and conditions
45 as student loans under part B of title IV
46 of the higher education act of 1965, as
47 amended, provided that the loan shall
48 accrue interest at the same rate as PLUS
49 loans under part B of title IV of the
50 higher education act of 1965, as amended.. 11,500,000

51 For the payment of tuition awards to part-
52 time students pursuant to section 666 of
53 the education law, as amended by chapter
54 947 of the laws of 1990 14,630,000

55 For the payment of scholarship awards in-
56 cluding military enhanced recognition, in-
57 centive and tribute (MERIT) scholarships
58 and program grants. Notwithstanding any
59 other provision of law, no portion of this
60 appropriation is available for payment of
61 regents college scholarships, regents
62 professional education in nursing scholar-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | ships, empire state challenger scholar- | |
| 2 | ships for teachers, empire state chal- | |
| 3 | lenger fellowships for teachers, liberty | |
| 4 | scholarships, or empire state scholarships | |
| 5 | of excellence. Notwithstanding any other | |
| 6 | provision of law, no portion of this ap- | |
| 7 | propriation is available for the payment | |
| 8 | of interest on federal loans on behalf of | |
| 9 | students ineligible to have such payment | |
| 10 | paid by the federal government | 20,768,000 |
| 11 | | ----- |
| 12 | Program account subtotal | 651,131,000 |
| 13 | | ----- |
| 14 | | |
| 15 | Special Revenue Funds - Federal / Aid to Localities | |
| 16 | Federal Department of Education Fund - 267 | |
| 17 | | |
| 18 | For payment of tuition assistance | 5,216,000 |
| 19 | | ----- |
| 20 | Program fund subtotal | 5,216,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Other / Aid to Localities | |
| 24 | Miscellaneous Special Revenue Fund - 339 | |
| 25 | Volunteer Service Recruitment Account | |
| 26 | | |
| 27 | For the payment of tuition benefits provided | |
| 28 | to eligible members of volunteer fire | |
| 29 | companies and ambulance service companies. | |
| 30 | The moneys hereby appropriated shall be | |
| 31 | available for expenses already accrued or | |
| 32 | to accrue | 4,000,000 |
| 33 | | ----- |
| 34 | Program account subtotal | 4,000,000 |
| 35 | | ----- |
| 36 | | |
| 37 | Total new appropriations for state operations and aid to | |
| 38 | localities | 766,044,000 |
| 39 | | ===== |
| 40 | | |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 DIVISION OF GUARANTEED LOAN PROGRAMS
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Department of Education Fund - 267
 5 HESC-Gaining Early Awareness and Reading for Undergraduate Programs
 6 (GEAR UP) Account
 7
 8 By chapter 53, section 1, of the laws of 2003:
 9 For services and expenses related to the administration for GEAR UP. A
 10 portion of the amount appropriated herein may be suballocated to the
 11 state education department for costs related to administration of
 12 this program ... 6,340,000 (re. \$5,023,000)
 13
 14 Total reappropriations for state operations and aid to
 15 localities 5,023,000
 16 =====
 17

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 13,054,000 | 0 |
| 6 | Special Revenue Funds - Federal | 4,700,000 | 9,600,000 |
| 7 | Special Revenue Funds - Other | 115,000 | 0 |
| 8 | | ----- | ----- |
| 9 | All Funds | 17,869,000 | 9,600,000 |
| 10 | | ===== | ===== |

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

| | | | | | |
|----|-------------|------------|------------|----------|------------|
| 14 | | State | Aid to | Capital | |
| 15 | Fund Type | Operations | Localities | Projects | Total |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | GF-St/Local | 13,054,000 | 0 | 0 | 13,054,000 |
| 18 | SR-Federal | 4,700,000 | 0 | 0 | 4,700,000 |
| 19 | SR-Other | 115,000 | 0 | 0 | 115,000 |
| 20 | | ----- | ----- | ----- | ----- |
| 21 | All Funds | 17,869,000 | 0 | 0 | 17,869,000 |
| 22 | | ===== | ===== | ===== | ===== |

23

24 SCHEDULE

25

26 ADMINISTRATION PROGRAM 17,869,000

27

28

29 General Fund / State Operations
30 State Purposes Account - 003

31

32 Personal service 9,801,000
33 Nonpersonal service 3,533,000

34

35 Maintenance undistributed
36 Less \$280,000 for administrative savings as-
37 sociated with host agency operations (280,000)
38
39 Program account subtotal 13,054,000
40 -----

41

42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Federal Equal Employment Opportunity Account

45

46 Maintenance undistributed
47 For the grant period October 1, 2003 to
48 September 30, 2004 1,450,000
49 For the grant period October 1, 2004 to
50 September 30, 2005 1,250,000
51 -----
52 Program account subtotal 2,700,000
53 -----

54

55 Special Revenue Funds - Federal / State Operations
56 Federal Operating Grants Fund - 290
57 FHAP-Type I Account

58

59 Maintenance undistributed
60 For the grant period October 1, 2003 to
61 September 30, 2004 1,000,000
62

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|------------|
| 1 | For the grant period October 1, 2004 to | |
| 2 | September 30, 2005 | 1,000,000 |
| 3 | | ----- |
| 4 | Program account subtotal | 2,000,000 |
| 5 | | ----- |
| 6 | | |
| 7 | Special Revenue Funds - Other / State Operations | |
| 8 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 9 | Human Rights Dispute Resolution Account | |
| 10 | | |
| 11 | Maintenance undistributed | |
| 12 | For services and expenses related to the | |
| 13 | dispute resolution program | 20,000 |
| 14 | | ----- |
| 15 | Program account subtotal | 20,000 |
| 16 | | ----- |
| 17 | | |
| 18 | Special Revenue Funds - Other / State Operations | |
| 19 | Miscellaneous Special Revenue Fund - 339 | |
| 20 | Broker Training Account | |
| 21 | | |
| 22 | Maintenance undistributed | |
| 23 | For services and expenses related to human | |
| 24 | rights training and education outreach ... | 25,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 25,000 |
| 27 | | ----- |
| 28 | | |
| 29 | Special Revenue Funds - Other / State Operations | |
| 30 | Miscellaneous Special Revenue Fund - 339 | |
| 31 | Human Rights Account | |
| 32 | | |
| 33 | Maintenance undistributed | |
| 34 | For services and expenses related to the | |
| 35 | division's annual conference and to the | |
| 36 | human rights advisory council | 20,000 |
| 37 | | ----- |
| 38 | Program account subtotal | 20,000 |
| 39 | | ----- |
| 40 | | |
| 41 | Special Revenue Funds - Other / State Operations | |
| 42 | Miscellaneous Special Revenue Fund - 339 | |
| 43 | Human Rights Case Tracking Account | |
| 44 | | |
| 45 | Maintenance undistributed | |
| 46 | For services and expenses related to the | |
| 47 | division of human rights | 50,000 |
| 48 | | ----- |
| 49 | Program account subtotal | 50,000 |
| 50 | | ----- |
| 51 | | |
| 52 | Total new appropriations for state operations and aid to | |
| 53 | localities | 17,869,000 |
| 54 | | ===== |
| 55 | | |

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

| | | |
|----|--|-------------------|
| 1 | ADMINISTRATION PROGRAM | |
| 2 | | |
| 3 | Special Revenue Funds - Federal / State Operations | |
| 4 | Federal Operating Grants Fund - 290 | |
| 5 | Federal Equal Employment Opportunity Account | |
| 6 | | |
| 7 | By chapter 53, section 1, of the laws of 2003: | |
| 8 | Maintenance undistributed | |
| 9 | For the grant period October 1, 2002 to September 30, 2003 | |
| 10 | 1,250,000 | (re. \$1,250,000) |
| 11 | For the grant period October 1, 2003 to September 30, 2004 | |
| 12 | 1,250,000 | (re. \$1,250,000) |
| 13 | | |
| 14 | Special Revenue Funds - Federal / State Operations | |
| 15 | Federal Operating Grants Fund - 290 | |
| 16 | FHAP-Type I Account | |
| 17 | | |
| 18 | By chapter 53, section 1, of the laws of 2003: | |
| 19 | Maintenance undistributed | |
| 20 | For the grant period October 1, 2002 to September 30, 2003 | |
| 21 | 1,150,000 | (re. \$1,150,000) |
| 22 | For the grant period October 1, 2003 to September 30, 2004 | |
| 23 | 1,150,000 | (re. \$1,150,000) |
| 24 | | |
| 25 | REGIONAL AFFAIRS PROGRAM | |
| 26 | | |
| 27 | Special Revenue Funds - Federal / State Operations | |
| 28 | Federal Operating Grants Fund - 290 | |
| 29 | Federal Equal Employment Opportunity Account | |
| 30 | | |
| 31 | By chapter 54, section 1, of the laws of 2002: | |
| 32 | Maintenance undistributed | |
| 33 | For the grant period October 1, 2001 to September 30, 2002 | |
| 34 | 1,250,000 | (re. \$1,250,000) |
| 35 | For the grant period October 1, 2002 to September 30, 2003 | |
| 36 | 1,250,000 | (re. \$1,250,000) |
| 37 | | |
| 38 | Special Revenue Funds - Federal / State Operations | |
| 39 | Federal Operating Grants Fund - 290 | |
| 40 | FHAP-Type I Account | |
| 41 | | |
| 42 | By chapter 54, section 1, of the laws of 2002: | |
| 43 | Maintenance undistributed | |
| 44 | For the grant period October 1, 2001 to September 30, 2002 | |
| 45 | 1,300,000 | (re. \$1,000,000) |
| 46 | For the grant period October 1, 2002 to September 30, 2003 | |
| 47 | 1,000,000 | (re. \$1,000,000) |
| 48 | | |
| 49 | By chapter 54, section 1, of the laws of 2001: | |
| 50 | Maintenance undistributed | |
| 51 | For the grant period October 1, 2000 to September 30, 2001 | |
| 52 | 300,000 | (re. \$300,000) |
| 53 | | |
| 54 | Total reappropriations for state operations and aid to | |
| 55 | localities | 9,600,000 |
| 56 | | ===== |
| 57 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 3,401,000 | 38,874,000 |
| 6 | Special Revenue Funds - Federal | 843,694,000 | 1,610,628,900 |
| 7 | Special Revenue Funds - Other | 127,392,000 | 15,500,000 |
| 8 | Enterprise Funds | 4,800,000,00 | 0 |
| 9 | | ----- | ----- |
| 10 | All Funds | 5,774,487,000 | 1,664,997,900 |
| 11 | | ===== | ===== |

12

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-------------|---------------|-------------|----------|---------------|
| 14 | | | | | |
| 15 | | State | Aid to | Capital | |
| 16 | Fund Type | Operations | Localities | Projects | Total |
| 17 | ----- | ----- | ----- | ----- | ----- |
| 18 | GF-St/Local | 3,401,000 | 0 | 0 | 3,401,000 |
| 19 | SR-Federal | 520,303,000 | 323,391,000 | 0 | 843,694,000 |
| 20 | SR-Other | 126,962,000 | 430,000 | 0 | 127,392,000 |
| 21 | Enterprise | 4,800,000,000 | 0 | 0 | 4,800,000,000 |
| 22 | | ----- | ----- | ----- | ----- |
| 23 | All Funds | 5,450,666,000 | 323,821,000 | 0 | 5,774,487,000 |
| 24 | | ===== | ===== | ===== | ===== |

25

26 SCHEDULE

| | | |
|----|--|-------------|
| 27 | | |
| 28 | ADMINISTRATION PROGRAM | 454,162,000 |
| 29 | | ----- |
| 30 | | |
| 31 | General Fund / State Operations | |
| 32 | State Purposes Account - 003 | |
| 33 | | |
| 34 | Personal service | 904,000 |
| 35 | Nonpersonal service | 255,000 |
| 36 | | |
| 37 | Maintenance undistributed | |
| 38 | For services and expenses associated with | |
| 39 | the processing of employer tax credits ... | 200,000 |
| 40 | | ----- |
| 41 | Program account subtotal | 1,359,000 |
| 42 | | ----- |
| 43 | | |
| 44 | Special Revenue Funds - Federal / State Operations | |
| 45 | Unemployment Insurance Administration Fund - 480 | |
| 46 | | |

47 For federal grants during the period April
 48 1, 2004 to September 30, 2004 including
 49 the federal year grant period October 1,
 50 2003 to September 30, 2004 and the program
 51 year grant periods July 1, 2003 to June
 52 30, 2004 and July 1, 2004 to June 30,
 53 2005. The amount appropriated is for
 54 services and expenses of administering
 55 unemployment insurance programs, job
 56 service programs, job training partnership
 57 act programs, workforce investment act
 58 programs, employability development
 59 programs, other miscellaneous programs,
 60 and a reserve for unanticipated funding,
 61 pursuant to federal grants and contracts.
 62 The amount appropriated herein shall also

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 include any moneys credited to the reem-
2 ployment service fund, created pursuant to
3 chapter 589 of the laws of 1998, that are
4 transferred to the unemployment insurance
5 administration fund as costs are incurred
6 for allowable services pursuant to chapter
7 589 of the laws of 1998, and up to
8 \$17,200,000 made available to this state
9 under section 903 of the social security
10 act as amended, to be used under the
11 direction of the New York state department
12 of labor only to pay expenses incurred by
13 the state for the administration of the
14 unemployment insurance law and such moneys
15 are not to be used for the payment of
16 unemployment compensation or for the
17 administration of state public employment
18 offices but may be used for the support of
19 existing unemployment claims offices. No
20 moneys appropriated to the state under
21 section 903 of the social security act, as
22 amended, may be obligated after the expi-
23 ration of the two year period beginning on
24 the date of enactment of this act 206,782,000

25 For federal grants during the period October
26 1, 2004 to March 31, 2005 including the
27 federal year grant period October 1, 2004
28 to September 30, 2005 and the program year
29 grant period July 1, 2004 to June 30,
30 2005. The amount appropriated is for
31 services and expenses of administering
32 unemployment insurance programs, job
33 service programs, job training partnership
34 act programs, workforce investment act
35 programs, employability development
36 programs, other miscellaneous programs,
37 and a reserve for unanticipated funding,
38 pursuant to federal grants and contracts.
39 The amount appropriated herein shall also
40 include any moneys credited to the reem-
41 ployment service fund, created pursuant to
42 chapter 589 of the laws of 1998, that are
43 transferred to the unemployment insurance
44 administration fund as costs are incurred
45 for allowable services pursuant to chapter
46 589 of the laws of 1998, and up to
47 \$7,200,000 made available to this state
48 under section 903 of the social security
49 act as amended, to be used under the
50 direction of the New York state department
51 of labor only to pay expenses incurred by
52 the state for the administration of the
53 unemployment insurance law and such moneys
54 are not to be used for the payment of
55 unemployment compensation or for the
56 administration of state public employment
57 offices but may be used for the support of
58 existing unemployment claims offices. No
59 moneys appropriated to the state under
60 section 903 of the social security act, as
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 amended, may be obligated after the expi-
 2 ration of the two year period beginning on
 3 the date of enactment of this act 246,021,000
 4 -----
 5 Program fund subtotal 452,803,000
 6 -----
 7
 8 EMPLOYMENT AND TRAINING PROGRAM 333,213,000
 9 -----
 10
 11 General Fund / State Operations
 12 State Purposes Account - 003
 13
 14 Maintenance undistributed
 15 For services and expenses heretofore accrued
 16 or hereafter to accrue associated with the
 17 training of social services district staff
 18 in welfare employment services including
 19 suballocation of the amount herein to the
 20 office of children and family services ... 92,000
 21 For services and expenses to pay fees
 22 ordered by a court resulting from
 23 proceedings brought against the department
 24 in accordance with article 86 of the civil
 25 practice law and rules 230,000
 26 -----
 27 Program account subtotal 322,000
 28 -----
 29
 30 Special Revenue Funds - Federal / Aid to Localities
 31 Federal Health and Human Services Fund - 265
 32
 33 For services and expenses of the temporary
 34 assistance for needy families block grant
 35 and other eligible expenses, including
 36 state and local administrative expenses
 37 pursuant to the federal social security
 38 act and federal personal responsibility
 39 and work opportunity reconciliation act of
 40 1996, and chapter 436 of the laws of 1997
 41 enacting comprehensive welfare reform,
 42 provided that the director of the budget
 43 does not determine that such use of funds
 44 can be expected to have the effect of
 45 increasing qualified state expenditures
 46 under paragraph 7 of subdivision (a) of
 47 section 409 of the federal social security
 48 act above the minimum applicable federal
 49 maintenance of effort requirement, for
 50 services and expenses authorized by the
 51 provisions of this appropriation to be
 52 provided without state or local financial
 53 participation; and for other services and
 54 expenses, including transfer to other
 55 state agencies or federal block grants, as
 56 specifically authorized by law. Notwith-
 57 standing any inconsistent provision of
 58 law, such reimbursement from this appro-
 59 priation shall be available only for costs
 60 that have been incurred on or after Decem-
 61 ber 2, 1996 unless the federal government
 62 specifically provides additional

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 reimbursement for costs incurred prior to
2 such date through grant awards other than
3 those for programs operated under the
4 federal temporary assistance for needy
5 families program block grant and, for
6 reimbursement of costs for federal fiscal
7 years commencing October 1, 1996 and
8 ending September 30, 2005, funds appropri-
9 ated herein shall not be used to provide
10 the state or social services districts
11 with federal reimbursement in addition to
12 that received prior to April 1, 2004 that
13 would increase the rate of federal finan-
14 cial participation in TANF-related costs
15 subject to state-local matching, including
16 those related to the calculation or
17 payment of maintenance of effort liabil-
18 ities.

19 Funds appropriated herein shall be available
20 for aid to municipalities and for payments
21 to the federal government for expenditures
22 made pursuant to social services law and
23 the state plan for individual and family
24 grant program under the disaster relief
25 act of 1974.

26 Such funds are to be available for payment
27 of aid heretofore accrued or hereafter to
28 accrue to municipalities. Subject to the
29 approval of the director of the budget,
30 such funds shall be available to the
31 department net of disallowances, refunds,
32 reimbursements, and credits including, but
33 not limited to, additional federal funds
34 resulting from any changes in federal cost
35 allocation methodologies.

36 Notwithstanding any inconsistent provision
37 of law, funds appropriated herein shall be
38 used to reimburse social services district
39 expenditures only to the extent that such
40 reimbursement does not reduce combined
41 state-local liabilities below the minimum
42 applicable percentage of the federal main-
43 tenance of effort spending requirement as
44 separately calculated by the commissioner,
45 and approved by the director of the budg-
46 et, for the six month periods of April 1,
47 2004 through September 30, 2004 and Octo-
48 ber 1, 2004 through March 31, 2005.

49 Funds appropriated herein, subject to the
50 approval of the director of the budget and
51 in accordance with a memorandum of under-
52 standing between the office of temporary
53 and disability assistance and the depart-
54 ment consistent with federal law and regu-
55 lations, may be transferred or suballo-
56 cated to the office of temporary and
57 disability assistance for services and
58 expenses related to employment services
59 for public assistance recipients. Subject
60 to the approval of the director of the
61 budget, funds transferred or suballocated
62 to the office of temporary and disability

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 assistance may be used by the office of
2 temporary and disability assistance
3 directly or, in accordance with a memoran-
4 dum of understanding, by other state agen-
5 cies through direct charging of the office
6 of temporary and disability assistance
7 appropriations as approved by the office
8 of temporary and disability assistance.

9 Subject to the approval of the director of
10 the budget and the commissioner, a portion
11 of the amounts appropriated herein may be
12 used by the department or transferred or
13 suballocated to the office of temporary
14 and disability assistance for payment of
15 expenditures or obligations incurred by
16 the office of temporary and disability
17 assistance, the department or social
18 services districts for job placement and
19 retention initiatives, employment services
20 costs, or program operations.

21 Of the amounts so appropriated, subject to
22 the approval of the director of the budget
23 and notwithstanding any inconsistent pro-
24 vision of law, \$15,000,000 may be made
25 available without state or local financial
26 participation for formula allocations to
27 local workforce investment areas based on
28 the federal job training partnership act
29 and workforce investment act youth for-
30 mulas, for the purpose of operating summer
31 2004 youth programs providing full wage
32 subsidy paid summer employment and as-
33 sociated supportive services to eligible
34 individuals with families under the state
35 plan for the temporary assistance for
36 needy families block grant whose incomes
37 do not exceed 200 percent of the federal
38 poverty level, provided that such services
39 to eligible persons not in receipt of
40 public assistance shall not constitute
41 "assistance" under applicable federal
42 regulations, and provided further that no
43 more than 15 percent of the funds made
44 available may be used for program admin-
45 istration.

46 Notwithstanding any inconsistent provision
47 of law, of the amounts appropriated here-
48 in, subject to the approval of the direc-
49 tor of the budget, up to \$5,000,000 with-
50 out state or local financial
51 participation, may be made available for
52 the provision of transportation services
53 to eligible individuals and families under
54 the state plan for the temporary assist-
55 ance for needy families block grant whose
56 incomes do not exceed 200 percent of the
57 federal poverty level, for the purpose of
58 transportation to and from employment or
59 other allowable activities; provided
60 however, that unless the eligible individ-
61 ual or family is in receipt of public
62 assistance, receipt of such transportation

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 services may not constitute assistance
2 under federal regulations governing the
3 temporary assistance for needy families
4 block grant. Such amount shall be made
5 available for distribution to social ser-
6 vices districts to assist such eligible
7 individuals and families in accessing and
8 securing transportation to and from work
9 activities in accordance with project
10 plans submitted by the districts, or used
11 directly or in consultation with the de-
12 partment of transportation to provide such
13 services. Such funds may be provided to
14 employers for expenses related to the pro-
15 vision of transportation to and from work
16 activities for eligible individuals. Pro-
17 vided however, that of the funds appro-
18 priated herein to local social services
19 districts, if a local social services dis-
20 trict has not obligated its allocation by
21 February 1, 2006, such district may, at
22 its option use such remaining allocation
23 for other services eligible under the tem-
24 porary assistance for needy families block
25 grant including, but not limited to, sup-
26 portive, transitional and employment ser-
27 vices to help participants move from wel-
28 fare to work, avoid welfare dependency, or
29 strengthen work skills.

30 Notwithstanding any inconsistent provision
31 of law, subject to the approval of the
32 commissioner of labor and the director of
33 the budget, up to \$22,053,000 of the funds
34 appropriated herein may be used without
35 local financial participation for costs
36 associated with the BRIDGE and EDGE
37 programs, provided however, that, unless
38 otherwise determined by the director of
39 the budget, the rate of state financial
40 participation shall be the same rates as
41 required in the month immediately preced-
42 ing December 1996. Funds made available
43 herein shall be used for services to pub-
44 lic assistance recipients who are either
45 currently eligible for federally funded
46 income support under the temporary assis-
47 tance for needy families block grant, or
48 whose current case includes a dependent
49 child under the age of 18 or under the age
50 of 19 if the child is attending secondary
51 school and is in receipt of safety net
52 assistance, and those individuals and fam-
53 ilies who were in receipt of such support
54 within the past 12 months provided that
55 their incomes do not exceed 200 percent of
56 the federal poverty level.

57 Of the amount appropriated herein, up to
58 \$9,500,000 without state or local fi-
59 nancial participation shall be used for
60 personal and nonpersonal service costs
61 incurred by the department of labor for
62 providing employment services to eligible

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 applicants for and recipients of public
 2 assistance or individuals and families
 3 eligible for other benefits under the
 4 temporary assistance to needy families
 5 block grant whose incomes do not exceed
 6 200 percent of the federal poverty level,
 7 provided that such services to eligible
 8 persons not in receipt of public assis-
 9 tance shall not constitute "assistance"
 10 under applicable federal regulations 51,553,000
 11 -----
 12 Program fund subtotal 51,553,000
 13 -----
 14

15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Job Training Partnership Fund - 486
 17 Federal Emergency Employment Act Account
 18

19 For the grant period July 1, 2003 to June
 20 30, 2004, including grants to other
 21 governmental units, community-based organ-
 22 izations, non-profit and for profit organ-
 23 izations, and suballocations to state
 24 departments and agencies, for the adminis-
 25 tration and operation of employment and
 26 training programs as funded by grants
 27 under the workforce investment act, public
 28 law 105-220, according to the following:
 29 For services and expenses of adult and
 30 dislocated worker employment and training
 31 local workforce investment area programs
 32 and statewide rapid response activities .. 21,179,000
 33

34 For services and expenses of statewide
 35 activities, including but not limited to
 36 state administration and technical assis-
 37 tance to local workforce investment areas,
 38 pursuant to an expenditure plan approved
 39 by the director of the budget. Of the
 40 moneys appropriated herein for statewide
 41 activities, the state workforce investment
 42 board shall assist the governor in devel-
 43 oping programs and identifying activities
 44 to be funded through the statewide reserve
 45 pursuant to section 134 of the federal
 46 workforce investment act, PL 105-220, and
 47 the commissioner of labor shall period-
 48 ically report to the state workforce in-
 49 vestment board on such programs and
 50 activities which shall be developed giving
 51 consideration to the strategic training
 52 alliance program and other existing pro-
 53 grams. Statewide employment and training
 54 activities may include one-to-one business
 55 advisement and training for qualified en-
 56 rollees of the self-employment assistance
 57 program which may be operated by the
 58 State's small business development centers
 59 or the entrepreneurial assistance program. 5,144,000
 60

61 For the grant period July 1, 2004 to June
 62 30, 2005, including grants to other
 governmental units, community-based organ-
 izations, non-profit and for profit organ-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 izations, and suballocations to state
 2 departments and agencies, for the adminis-
 3 tration and operation of employment and
 4 training programs as funded by grants
 5 under the workforce investment act, public
 6 law 105-220, according to the following:
 7 For services and expenses of adult, youth
 8 and dislocated worker employment and
 9 training local workforce investment area
 10 programs and statewide rapid response
 11 activities 180,607,000
 12 For services and expenses of statewide
 13 activities, including but not limited to
 14 state administration and technical assis-
 15 tance to local workforce investment areas,
 16 pursuant to an expenditure plan approved
 17 by the director of the budget. Of the
 18 moneys appropriated herein for statewide
 19 activities, the state workforce investment
 20 board shall assist the governor in devel-
 21 oping programs and identifying activities
 22 to be funded through the statewide reserve
 23 pursuant to section 134 of the federal
 24 workforce investment act, PL 105-220, and
 25 the commissioner of labor shall period-
 26 ically report to the state workforce in-
 27 vestment board on such programs and
 28 activities which shall be developed giving
 29 consideration to the strategic training
 30 alliance program and other existing pro-
 31 grams. Statewide employment and training
 32 activities may include one-to-one business
 33 advisement and training for qualified
 34 enrollees of the self-employment assis-
 35 tance program which may be operated by the
 36 State's small business development centers
 37 or the entrepreneurial assistance program. 24,908,000
 38 For services and expenses of miscellaneous
 39 workforce investment act, public law 105-
 40 220 national reserve grants and federally
 41 administered programs 40,000,000
 42 -----
 43 Program account subtotal 271,838,000
 44 -----
 45
 46 Special Revenue Funds - Other / State Operations
 47 Combined Gifts, Grants and Bequests Fund - 020
 48
 49 For services and expenses of the empire
 50 state advantage: excellence at work
 51 program 500,000
 52 -----
 53 Program fund subtotal 500,000
 54 -----
 55
 56 Special Revenue Funds - Other / State Operations
 57 Unemployment Insurance Interest and Penalty Fund - 482
 58
 59 Maintenance undistributed
 60 For services and expenses of the department
 61 of labor employment and training programs.

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | Of the amount appropriated herein, | |
| 2 | \$1,454,000 may be used for personal and | |
| 3 | nonpersonal service, indirect and fringe | |
| 4 | benefit costs of department of labor wel- | |
| 5 | fare to work employment staff. | |
| 6 | Of the amount appropriated herein, | |
| 7 | \$4,046,000 may be used for services and | |
| 8 | expenses of the department of labor ap- | |
| 9 | prenticeship training programs and agree- | |
| 10 | ments. | |
| 11 | Of the amount appropriated herein, pursuant | |
| 12 | to a plan approved by the director of the | |
| 13 | budget, up to \$3,500,000 shall be avail- | |
| 14 | able for services and expenses of the | |
| 15 | unemployment insurance systems moderniza- | |
| 16 | tion project | 9,000,000 |
| 17 | | ----- |
| 18 | Program fund subtotal | 9,000,000 |
| 19 | | ----- |
| 20 | | |
| 21 | EMPLOYMENT RELATIONS BOARD PROGRAM | 1,720,000 |
| 22 | | ----- |
| 23 | | |
| 24 | General Fund / State Operations | |
| 25 | State Purposes Account - 003 | |
| 26 | | |
| 27 | Personal service | 1,251,000 |
| 28 | Nonpersonal service | 469,000 |
| 29 | | ----- |
| 30 | | |
| 31 | LABOR STANDARDS PROGRAM | 19,756,000 |
| 32 | | ----- |
| 33 | | |
| 34 | Special Revenue Funds - Other / State Operations | |
| 35 | Training and Education Program on Occupational Safety | |
| 36 | and Health Fund - 305 | |
| 37 | OSHA-Training and Education Account | |
| 38 | | |
| 39 | For services and expenses related to labor | |
| 40 | standards program enforcement activities. | |
| 41 | | |
| 42 | Personal service | 4,487,000 |
| 43 | Nonpersonal service | 782,000 |
| 44 | Fringe benefits | 1,898,000 |
| 45 | Indirect costs | 157,000 |
| 46 | | ----- |
| 47 | Program account subtotal | 7,324,000 |
| 48 | | ----- |
| 49 | | |
| 50 | Special Revenue Funds - Other / State Operations | |
| 51 | Miscellaneous Special Revenue Fund - 339 | |
| 52 | DOL-Fee and Penalty Account | |
| 53 | | |
| 54 | For services and expenses related to labor | |
| 55 | standards program enforcement activities. | |
| 56 | | |
| 57 | Personal service | 6,393,000 |
| 58 | Nonpersonal service | 1,169,000 |
| 59 | Fringe benefits | 2,705,000 |
| 60 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|---|------------|------------|
| 1 | Indirect costs | 223,000 | |
| 2 | | | ----- |
| 3 | Program account subtotal | 10,490,000 | |
| 4 | | | ----- |
| 5 | | | |
| 6 | Special Revenue Funds - Other / State Operations | | |
| 7 | Miscellaneous Special Revenue Fund - 339 | | |
| 8 | BA - Public Work Enforcement Account | | |
| 9 | | | |
| 10 | For services and expenses to implement chap- | | |
| 11 | ter 511 of the laws of 1995 as amended by | | |
| 12 | chapter 513 of the laws of 1997 and chap- | | |
| 13 | ter 655 of the laws of 1999. | | |
| 14 | | | |
| 15 | Personal service | 1,147,000 | |
| 16 | Nonpersonal service | 270,000 | |
| 17 | Fringe benefits | 485,000 | |
| 18 | Indirect costs | 40,000 | |
| 19 | | | ----- |
| 20 | Program account subtotal | 1,942,000 | |
| 21 | | | ----- |
| 22 | | | |
| 23 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM | | 33,136,000 |
| 24 | | | ----- |
| 25 | | | |
| 26 | Special Revenue Funds - Other / State Operations | | |
| 27 | Training and Education Program on Occupational Safety | | |
| 28 | and Health Fund - 305 | | |
| 29 | Occupational Safety and Health Inspection Account | | |
| 30 | | | |
| 31 | For services and expenses related to occupa- | | |
| 32 | tional safety and health program enforce- | | |
| 33 | ment activities. | | |
| 34 | | | |
| 35 | Personal service | 10,188,000 | |
| 36 | Nonpersonal service | 2,861,000 | |
| 37 | Fringe benefits | 4,310,000 | |
| 38 | Indirect costs | 355,000 | |
| 39 | | | ----- |
| 40 | Program account subtotal | 17,714,000 | |
| 41 | | | ----- |
| 42 | | | |
| 43 | Special Revenue Funds - Other / State Operations | | |
| 44 | Training and Education Program on Occupational Safety | | |
| 45 | and Health Fund - 305 | | |
| 46 | OSHA-Training and Education Account | | |
| 47 | | | |
| 48 | For services and expenses related to occupa- | | |
| 49 | tional safety and health program enforce- | | |
| 50 | ment activities. | | |
| 51 | | | |
| 52 | Personal service | 2,361,000 | |
| 53 | Nonpersonal service | 7,107,000 | |
| 54 | Fringe benefits | 999,000 | |
| 55 | Indirect costs | 83,000 | |
| 56 | | | ----- |
| 57 | Program account subtotal | 10,550,000 | |
| 58 | | | ----- |
| 59 | | | |
| 60 | | | |

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|---------------|
| 1 | Special Revenue Funds - Other / State Operations | |
| 2 | Miscellaneous Special Revenue Fund - 339 | |
| 3 | DOL-Fee and Penalty Account | |
| 4 | | |
| 5 | For services and expenses related to occupa- | |
| 6 | tional safety and health program enforce- | |
| 7 | ment activities. | |
| 8 | | |
| 9 | Personal service | 2,596,000 |
| 10 | Nonpersonal service | 657,000 |
| 11 | Fringe benefits | 1,099,000 |
| 12 | Indirect costs | 90,000 |
| 13 | | ----- |
| 14 | Program account subtotal | 4,442,000 |
| 15 | | ----- |
| 16 | | |
| 17 | Special Revenue Funds - Other / Aid to Localities | |
| 18 | Miscellaneous Special Revenue Fund - 339 | |
| 19 | Hazard Abatement Account | |
| 20 | | |
| 21 | For payment of state aid to local govern- | |
| 22 | ments pursuant to the provisions of chap- | |
| 23 | ter 729 of the laws of 1980, as amended, | |
| 24 | for the purposes of hazard abatement | 430,000 |
| 25 | | ----- |
| 26 | Program account subtotal | 430,000 |
| 27 | | ----- |
| 28 | | |
| 29 | UNEMPLOYMENT INSURANCE BENEFIT PROGRAM | 4,932,500,000 |
| 30 | | ----- |
| 31 | | |
| 32 | Special Revenue Funds - Federal / State Operations | |
| 33 | Unemployment Insurance Occupational Training Fund - 484 | |
| 34 | | |
| 35 | For the payment of expenses and allowances | |
| 36 | to authorized enrollees under approved | |
| 37 | employment and training programs | 27,500,000 |
| 38 | For individual and family grant payments | |
| 39 | made pursuant to the federal disaster | |
| 40 | relief act of 1974, public law 93-288, for | |
| 41 | the period April 1, 2004 to March 31, 2005 | |
| 42 | | 40,000,000 |
| 43 | | ----- |
| 44 | Program fund subtotal | 67,500,000 |
| 45 | | ----- |
| 46 | | |
| 47 | Special Revenue Funds - Other / State Operations | |
| 48 | Miscellaneous Special Revenue Fund - 339 | |
| 49 | Interest Assessment Account | |
| 50 | | |
| 51 | For payment of interest costs due on | |
| 52 | advances from the federal unemployment | |
| 53 | account under title XII of the social | |
| 54 | security act (42 U.S. code sections 1321- | |
| 55 | 1324). Funds appropriated herein shall | |
| 56 | not be used in whole or in part for any | |
| 57 | purpose or in any manner which would | |
| 58 | permit substitution for, or reduction in, | |
| 59 | federal funds for unemployment insurance | |
| 60 | administration or would cause the United | |
| 61 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|---------------|
| 1 | States government to withhold any part of | |
| 2 | an administrative grant which would other- | |
| 3 | wise be made | 65,000,000 |
| 4 | | ----- |
| 5 | Program account subtotal | 65,000,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Enterprise Funds / State Operations | |
| 9 | Unemployment Insurance Benefit Fund - 481 | |
| 10 | | |
| 11 | For payment of unemployment insurance bene- | |
| 12 | fits pursuant to article 18 of the labor | |
| 13 | law or as authorized by the federal | |
| 14 | government through the disaster unemploy- | |
| 15 | ment assistance program | 4,800,000,000 |
| 16 | | ----- |
| 17 | Program fund subtotal | 4,800,000,000 |
| 18 | | ----- |
| 19 | | |
| 20 | Total new appropriations for state operations and aid to | |
| 21 | localities | 5,774,487,000 |
| 22 | | ===== |
| 23 | | |

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 By chapter 53, section 1, of the laws of 2003:

7 For federal grants during the period October 1, 2003 to March 31, 2004
 8 including the federal year grant period October 1, 2003 to September
 9 30, 2004 and the program year grant period July 1, 2003 to June 30,
 10 2004. The amount appropriated is for services and expenses of admin-
 11 istering unemployment insurance programs, job service programs, job
 12 training partnership act programs, workforce investment act pro-
 13 grams, employability development programs, other miscellaneous pro-
 14 grams, and a reserve for unanticipated funding, pursuant to federal
 15 grants and contracts. The amount appropriated herein shall also in-
 16 clude any moneys credited to the reemployment service fund, created
 17 pursuant to chapter 589 of the laws of 1998, that are transferred to
 18 the unemployment insurance administration fund as costs are incurred
 19 for allowable services pursuant to chapter 589 of the laws of 1998,
 20 and up to \$7,200,000 made available to this state under section 903
 21 of the social security act as amended, to be used under the direc-
 22 tion of the New York state department of labor only to pay expenses
 23 incurred by the state for the administration of the unemployment
 24 insurance law and such moneys are not to be used for the payment of
 25 unemployment compensation or for the administration of state public
 26 employment offices but may be used for the support of existing unem-
 27 ployment claims offices. No moneys appropriated to the state under
 28 section 903 of the social security act, as amended, may be obligated
 29 after the expiration of the two year period beginning on the date of
 30 enactment of this act ... 262,870,000 (re. \$262,870,000)

31

32 By chapter 53, section 1, of the laws of 2002:

33 For federal grants during the period October 1, 2002 to March 31, 2003
 34 including the federal year grant period October 1, 2002 to September
 35 30, 2003 and the program year grant period July 1, 2002 to June 30,
 36 2003. The amount appropriated is for services and expenses of admin-
 37 istering unemployment insurance programs, job service programs, job
 38 training partnership act programs, workforce investment act
 39 programs, employability development programs, other miscellaneous
 40 programs, and a reserve for unanticipated funding, pursuant to
 41 federal grants and contracts. The amount appropriated herein shall
 42 also include any moneys credited to the reemployment service fund,
 43 created pursuant to chapter 589 of the laws of 1998, that are trans-
 44 ferred to the unemployment insurance administration fund as costs
 45 are incurred for allowable services pursuant to chapter 589 of the
 46 laws of 1998, and up to \$7,200,000 made available to this state
 47 under section 903 of the social security act as amended, to be used
 48 under the direction of the New York state department of labor only
 49 to pay expenses incurred by the state for the administration of the
 50 unemployment insurance law and such moneys are not to be used for
 51 the payment of unemployment compensation or for the administration
 52 of state public employment offices but may be used for the support
 53 of existing unemployment claims offices. No moneys appropriated to
 54 the state under section 903 of the social security act, as amended,
 55 may be obligated after the expiration of the two year period begin-
 56 ning on the date of enactment of this act
 57 253,218,000 (re. \$208,633,000)

58

59 By chapter 53, section 1, of the laws of 2001:

60 For federal grants during the period October 1, 2001 to March 31, 2002
 61 including the federal year grant period October 1, 2001 to September
 62 30, 2002 and the program year grant period July 1, 2001 to June 30,

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 2002. The amount appropriated is for services and expenses of admin-
 2 istering unemployment insurance programs, job service programs, job
 3 training partnership act programs, workforce investment act
 4 programs, employability development programs, other miscellaneous
 5 programs, and a reserve for unanticipated funding, pursuant to
 6 federal grants and contracts. The amount appropriated herein shall
 7 also include any moneys credited to the reemployment service fund,
 8 created pursuant to chapter 589 of the laws of 1998, that are trans-
 9 ferred to the unemployment insurance administration fund as costs
 10 are incurred for allowable services pursuant to chapter 589 of the
 11 laws of 1998, and up to \$3,400,000 made available to this state
 12 under section 903 of the social security act as amended, to be used
 13 under the direction of the New York state department of labor only
 14 to pay expenses incurred by the state for the administration of the
 15 unemployment insurance law and such moneys are not to be used for
 16 the payment of unemployment compensation or for the administration
 17 of state public employment offices but may be used for the support
 18 of existing unemployment claims offices. No moneys appropriated to
 19 the state under section 903 of the social security act, as amended,
 20 may be obligated after the expiration of the two year period begin-
 21 ning on the date of enactment of this act
 22 257,617,100 (re. \$187,736,000)

24 EMPLOYMENT AND TRAINING PROGRAM

25
 26 General Fund / State Operations
 27 State Purposes Account - 003

29 By chapter 53, section 1, of the laws of 2003:

30 Maintenance undistributed
 31 For services and expenses heretofore accrued or hereafter to accrue
 32 associated with the training of social services district staff in
 33 welfare employment services including suballocation of the amount
 34 herein to the office of children and family services
 35 92,000 (re. \$92,000)

37 By chapter 53, section 1, of the laws of 2002:

38 Maintenance undistributed
 39 For services and expenses of the green teams program
 40 1,449,000 (re. \$500,000)

42 By chapter 53, section 1, of the laws of 2001:

43 Maintenance undistributed
 44 For services and expenses of the green teams program
 45 1,858,400 (re. \$125,000)

47 General Fund / Aid to Localities
 48 Local Assistance Account - 001

50 By chapter 53, section 1, of the laws of 2002:

51 For services and expenses related to the youth education, employment
 52 and training program for economically disadvantaged in-school and
 53 out-of-school youth 14 to 21 years of age including suballocation to
 54 the department of education pursuant to a memorandum of agreement.
 55 The amounts appropriated herein, when combined with available federal
 56 temporary assistance for needy families grant funds appropriated for
 57 such purposes, shall make available a total of \$6,002,500 for annual
 58 program obligations for local projects for in-school youth of which
 59 no less than \$900,375 shall be for local projects which enroll
 60 participants under the age of 16; and shall make available a total
 61 of \$2,956,500 for local projects for out-of-school youth of which no
 62 less than \$916,515 shall be for local projects which enroll partic-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ipants with demonstrated reading scores at or below the fifth grade
2 level ... 4,691,000 (re. \$482,000)
3 For services and expenses of the Central New York Labor Agency, Inc.
4 for the Occupational Safety and Health Training and Education
5 Program ... 150,000 (re. \$61,000)
6
7 By chapter 53, section 1, of the laws of 2001:
8 For services and expenses related to the youth education, employment
9 and training program for economically disadvantaged in-school and
10 out-of-school youth 14 to 21 years of age including suballocation to
11 the department of education pursuant to a memorandum of agreement.
12 The amounts appropriated herein, when combined with available federal
13 temporary assistance for needy families grant funds appropriated for
14 such purposes, shall make available a total of \$6,002,300 for annual
15 program obligations for local projects for in-school youth of which
16 no less than \$900,345 shall be for local projects which enroll
17 participants under the age of 16; and shall make available a total
18 of \$2,956,400 for local projects for out-of-school youth of which no
19 less than \$916,484 shall be for local projects which enroll partic-
20 ipants with demonstrated reading scores at or below the fifth grade
21 level ... 4,690,700 (re. \$332,000)
22
23 By chapter 53, section 1, of the laws of 2000:
24 For services and expenses related to the youth education, employment
25 and training program for economically disadvantaged in-school and
26 out-of-school youth 14 to 21 years of age including suballocation to
27 the department of education pursuant to a memorandum of agreement.
28 The amounts appropriated herein, when combined with available federal
29 temporary assistance for needy families grant funds appropriated for
30 such purposes, shall make available a total of \$6,702,300 for annual
31 program obligations for local projects for in-school youth of which
32 no less than \$1,005,345 shall be for local projects which enroll
33 participants under the age of 16; and shall make available a total
34 of \$3,256,400 for local projects for out-of-school youth of which no
35 less than \$1,006,484 shall be for local projects which enroll
36 participants with demonstrated reading scores at or below the fifth
37 grade level ... 4,690,700 (re. \$50,000)
38 For services and expenses of Jobs for Youth programs, multi career
39 preparatory program for in and out of school youth, according to the
40 following sub-schedule ... 1,570,000 (re. \$225,000)
41
42 sub-schedule
43
44 Southeast Bronx Neighborhood
45 Center, Inc. 335,000
46 SUNY Research Foundation/
47 Brooklyn 335,000
48 Southwest Community Center/
49 Syracuse 300,000
50 La Guardia Community College 250,000
51 Of which 75,000 shall be allo-
52 cated to Elmcors Adult Activ-
53 ities Inc., and 75,000 shall
54 be allocated to Jacob Riis
55 Neighborhood Settlement
56 House Inc.
57 YWCA of Western New York Inc 300,000
58 For continuation of evaluation
59 and technical assistance 50,000
60 -----
61 Total of sub-schedule 1,570,000
62 -----

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 The appropriation made by chapter 53, section 1, of the laws of 1999, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of the strategic training alliance program.
 4 The amount appropriated herein may be suballocated to the Urban
 5 Development Corporation according to the following sub-schedule ...
 6 [34,000,000] 33,140,000 (re. \$17,684,000)

7 sub-schedule

| | | |
|----|------------------------------------|-------------------|
| 8 | | |
| 9 | | |
| 10 | For the Delphi Harrison ther- | |
| 11 | mal systems project | 4,000,000 |
| 12 | For the American axle project | 1,000,000 |
| 13 | For the Delphi Automotive, | |
| 14 | Rochester New York oper- | |
| 15 | ations | 725,000 |
| 16 | For additional projects relat- | |
| 17 | ing to the strategic train- | |
| 18 | ing alliance program | |
| 19 | [28,275,000] | <u>27,415,000</u> |
| 20 | | ----- |
| 21 | Total of sub-schedule | |
| 22 | [34,000,000] | <u>33,140,000</u> |
| 23 | | ----- |
| 24 | | |

25 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 26 section 1, of the laws of 2000:

27 For services and expenses of the welfare-to-work program authorized
 28 under title V of the federal balanced budget act of 1997 in accord-
 29 ance with a plan developed by the department and approved by the
 30 United States department of labor. Notwithstanding any inconsistent
 31 provision of law, funds appropriated herein shall be used to fully
 32 reimburse eligible expenditures made by social services districts,
 33 private industry councils, or local workforce investment areas up to
 34 the first 50 percent of the total non-federal share of the allo-
 35 cation for such program; provided, however, that nothing herein
 36 shall preclude the commissioner, subject to the approval of the
 37 director of the budget, from advancing appropriated funds to social
 38 services districts, private industry councils, or local workforce
 39 investment areas subject to reconciliation. Notwithstanding any
 40 inconsistent provision of law, in accordance with plans developed by
 41 the commissioner and approved by the director of the budget, a
 42 portion of the funds appropriated herein may be transferred to the
 43 department's employment and training program general fund state
 44 operations account for administration of the welfare-to-work program
 45 and a portion of the funds appropriated herein may be used by the
 46 department directly or through the direct charging of department
 47 appropriations by other state agencies or departments through
 48 contract or memorandum of understanding or subject to the approval
 49 of the director of the budget, suballocated with other state agen-
 50 cies or departments, through contract or memorandum of understanding
 51 for all or a portion of the non-federal share of projects to help
 52 long-term recipients of assistance enter unsubsidized jobs as
 53 authorized by section 5001 (a) (1) of the federal balanced budget
 54 act of 1997 after first deducting any available private sector cash
 55 or other in-kind contributions secured by the state up to the limits
 56 authorized by federal law ... 25,000,000 (re. \$19,323,000)

57
 58 Special Revenue Funds - Federal / State Operations
 59 Federal Health and Human Services Fund - 265

60
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 By chapter 54, section 1, of the laws of 2003:
 2 For services and expenses of the green teams program for youth eligi-
 3 ble for services under the federal temporary assistance for needy
 4 families block grant ... 1,010,000 (re. \$1,010,000)
 5

6 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 7 hereby amended and reappropriated to read:

8 For services and expenses of the green teams program for youth eligi-
 9 ble for services under the federal temporary assistance for needy
 10 families block grant ... [860,000] \$691,000 (re. \$691,000)
 11

12 Special Revenue Funds - Federal / Aid to Localities
 13 Federal Health and Human Services Fund - 265
 14

15 The appropriation made by chapter 53, section 1, of the laws of 2003, is
 16 hereby amended and reappropriated to read:

17 For services and expenses of the temporary assistance for needy fami-
 18 lies block grant and other eligible expenses, including state and
 19 local administrative expenses pursuant to the federal social securi-
 20 ty act and federal personal responsibility and work opportunity
 21 reconciliation act of 1996, and chapter 436 of the laws of 1997
 22 enacting comprehensive welfare reform, provided that the director of
 23 the budget does not determine that such use of funds can be expected
 24 to have the effect of increasing qualified state expenditures under
 25 paragraph 7 of subdivision (a) of section 409 of the federal social
 26 security act above the minimum applicable federal maintenance of
 27 effort requirement, for services and expenses authorized by the
 28 provisions of this appropriation to be provided without state or
 29 local financial participation; and for other services and expenses,
 30 including transfer to other state agencies or federal block grants,
 31 as specifically authorized by law. Notwithstanding any inconsistent
 32 provision of law, such reimbursement from this appropriation shall
 33 be available only for costs that have been incurred on or after
 34 December 2, 1996 unless the federal government specifically provides
 35 additional reimbursement for costs incurred prior to such date
 36 through grant awards other than those for programs operated under
 37 the federal temporary assistance for needy families program block
 38 grant and, for reimbursement of costs for federal fiscal years com-
 39 mencing October 1, 1996 and ending September 30, [2002] 2005, funds
 40 appropriated herein shall not be used to provide the state or social
 41 services districts with federal reimbursement in addition to that
 42 received prior to April 1, [2003] 2004 that would increase the rate
 43 of federal financial participation in TANF-related costs subject to
 44 state-local matching, including those related to the calculation or
 45 payment of maintenance of effort liabilities.

46 Funds appropriated herein shall be available for aid to municipalities
 47 and for payments to the federal government for expenditures made
 48 pursuant to social services law and the state plan for individual
 49 and family grant program under the disaster relief act of 1974.

50 Such funds are to be available for payment of aid heretofore accrued
 51 or hereafter to accrue to municipalities. Subject to the approval of
 52 the director of the budget, such funds shall be available to the de-
 53 partment net of disallowances, refunds, reimbursements, and credits
 54 including, but not limited to, additional federal funds resulting
 55 from any changes in federal cost allocation methodologies.

56 Notwithstanding any inconsistent provision of law, funds appropriated
 57 herein shall be used to reimburse social services district expen-
 58 ditures only to the extent that such reimbursement does not reduce
 59 combined state-local liabilities below the minimum applicable per-
 60 centage of the federal maintenance of effort spending requirement as

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 separately calculated by the commissioner, and approved by the di-
2 rector of the budget, for the six month periods of April 1, 2003
3 through September 30, 2003 and October 1, 2003 through March 31,
4 2004.

5 Funds appropriated herein, subject to the approval of the director of
6 the budget and in accordance with a memorandum of understanding
7 between the office of temporary and disability assistance and the
8 department consistent with federal law and regulations, may be
9 transferred or suballocated to the office of temporary and dis-
10 ability assistance for services and expenses related to employment
11 services for public assistance recipients. Subject to the approval
12 of the director of the budget, funds transferred or suballocated to
13 the office of temporary and disability assistance may be used by the
14 office of temporary and disability assistance directly or, in accor-
15 dance with a memorandum of understanding, by other state agencies
16 through direct charging of the office of temporary and disability
17 assistance appropriations as approved by the office of temporary and
18 disability assistance.

19 Subject to the approval of the director of the budget and the com-
20 missioner, a portion of the amounts appropriated herein may be used
21 by the department or transferred or suballocated to the office of
22 temporary and disability assistance for payment of expenditures or
23 obligations incurred by the office of temporary and disability
24 assistance, the department or social services districts for job
25 placement and retention initiatives, employment services costs, or
26 program operations.

27 Of the amounts appropriated herein, subject to the approval of the
28 director of the budget, up to \$1,600,000 may be available, without
29 state or local financial participation, for services and expenses
30 related to the creation or continuation of displaced homemaker
31 services. Such funds may be used to provide displaced homemaker
32 services to eligible individuals and families whose incomes do not
33 exceed 200 percent of the federal poverty level, provided that such
34 services to eligible persons not in receipt of public assistance
35 shall not constitute "assistance" under applicable federal regula-
36 tions, and may be used for state agency contractors, aid to social
37 services districts, or transfer or suballocation to the office of
38 temporary and disability assistance.

39 Notwithstanding any inconsistent provision of law, subject to the ap-
40 proval of the commissioner of labor and the director of the budget,
41 up to [\$22,053,000] \$21,127,000 of the funds appropriated herein may
42 be used without local financial participation for costs associated
43 with the BRIDGE and EDGE programs, provided however, that, unless
44 otherwise determined by the director of the budget, the rate of
45 state financial participation shall be the same rates as required in
46 the month immediately preceding December 1996. Funds made available
47 herein shall be used for services to individuals and families who,
48 upon determination of eligibility for such programs, are receiving
49 public assistance benefits under the state plan for the temporary
50 assistance for needy families block grant or whose public assistance
51 case includes a dependent child under the age of 18 or under the age
52 of 19 if the child is attending secondary school and is in receipt
53 of safety net assistance; provided, however, that BRIDGE and EDGE
54 programs may allocate up to 80 percent of such funds to individuals
55 and families not in receipt of public assistance but eligible for
56 other TANF benefits whose incomes do not exceed 200 percent of the
57 federal poverty level, provided that such services to eligible
58 persons not in receipt of public assistance shall not constitute
59 "assistance" under applicable federal regulations.

60 Of the amount appropriated herein, up to \$9,500,000 without state or
61 local financial participation shall be used [by the office of tempo-
62 rary and disability assistance] to reimburse personal and nonperson-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 al service costs incurred by the department of labor for providing
2 employment services to eligible applicants for and recipients of
3 public assistance or individuals and families eligible for other
4 benefits under the temporary assistance to needy families block
5 grant whose incomes do not exceed 200 percent of the federal poverty
6 level, provided that such services to eligible persons not in re-
7 ceipt of public assistance shall not constitute "assistance" under
8 applicable federal regulations.

9 Of the amounts appropriated herein, subject to the approval of the
10 director of the budget, up to \$4,300,000 may be available, without
11 any requirement for state or local financial participation except as
12 required by section 42 of the labor law, related to the youth educa-
13 tion, employment and training program for economically disadvantaged
14 in-school and out-of-school youth eligible for services under the
15 federal temporary assistance for needy families block grant in-
16 cluding suballocation to the state education department pursuant to
17 a memorandum of agreement
18 [37,453,000] 36,527,000 (re. \$36,527,000)
19

20 The appropriation made by chapter 53, section 1, of the laws of 2002, is
21 hereby amended and reappropriated to read:

22 For services and expenses, without any requirement for state or local
23 financial participation except as required by section 42 of the
24 labor law, related to the youth education, employment and training
25 program for economically disadvantaged in-school and out-of-school
26 youth eligible for services under the federal temporary assistance
27 for needy families block grant including suballocation to the state
28 education department pursuant to a memorandum of agreement. The
29 amount appropriated herein, when combined with general fund aid to
30 localities dollars appropriated for such purposes, shall make avail-
31 able a total of \$6,002,500 for annual program obligations for local
32 projects for in-school youth of which no less than \$900,375 shall be
33 for local projects which enroll participants under the age of 16;
34 and shall make available a total of \$2,956,500 for local projects
35 for out-of-school youth of which no less than \$916,515 shall be for
36 local projects which enroll participants with demonstrated reading
37 scores at or below the fifth grade level
38 [4,268,000] \$3,680,000 (re. \$816,000)
39

40 Special Revenue Funds - Federal / Aid to Localities
41 Federal Job Training Partnership Fund - 486
42 Employment and Training (Welfare-to-Work) Account
43

44 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
45 section 1, of the laws of 2000:

46 For services and expenses of a welfare-to-work program as authorized
47 by title V of the federal balanced budget act of 1997 in accordance
48 with a plan developed by the department of labor and approved by the
49 United States department of labor. The funds appropriated herein
50 shall, at the discretion of the local workforce investment area or
51 approved alternative administrative entity, be used for services and
52 expenses permitted under the Federal Welfare-to-Work program includ-
53 ing activities to move eligible individuals into employment and keep
54 individuals in unsubsidized employment while also encouraging addi-
55 tional training, skills upgrading, job creation, work experience,
56 on-the-job training, tuition assistance, self-sufficiency training,
57 vocational education and job training services such as through the
58 support of employment preparation technology centers. Notwithstand-
59 ing any inconsistent provision of law, in accordance with plans
60 developed by the department and approved by the director of the
61 budget, a portion of the funds appropriated herein may be trans-
62 ferred to the department's employment and training program state

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 operations account for administration of the welfare-to-work program
 2 and a portion of the funds appropriated herein may be used by the
 3 department directly or through the direct charging of department
 4 appropriations by other state agencies or departments through
 5 contract or memorandum of understanding or subject to the approval
 6 of the director of the budget, suballocated with other state agen-
 7 cies or departments, through contract or memorandum of understanding
 8 for the federal share of projects to help long-term recipients of
 9 assistance enter unsubsidized jobs as authorized by section 5001 (a)
 10 (1) of the federal balanced budget act of 1997.

11 For the grant period October 1, 1998 to September 30, 1999
 12 65,324,000 (re. \$45,485,000)
 13

14 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 15 section 1, of the laws of 2000:

16 For services and expenses of a welfare-to-work program as authorized
 17 by title V of the federal balanced budget act of 1997 in accordance
 18 with a plan developed by the department of labor and approved by the
 19 United States department of labor. The funds appropriated herein
 20 shall, at the discretion of the local workforce investment area or
 21 approved alternative administrative entity, be used for services and
 22 expenses permitted under the Federal Welfare-to-Work program includ-
 23 ing activities to move eligible individuals into employment and keep
 24 individuals in unsubsidized employment while also encouraging addi-
 25 tional training, skills upgrading, job creation, work experience,
 26 on-the-job training, tuition assistance, self-sufficiency training,
 27 vocational education and job training services such as through the
 28 support of employment preparation technology centers. Notwithstand-
 29 ing any inconsistent provision of law, in accordance with plans
 30 developed by the department and approved by the director of the
 31 budget, a portion of the funds appropriated herein may be trans-
 32 ferred to the department's employment and training program state
 33 operations account for administration of the welfare-to-work program
 34 and a portion of the funds appropriated herein may be used by the
 35 department directly or through contract or memorandum of understand-
 36 ing for the federal share of projects to help long-term recipients
 37 of assistance enter unsubsidized jobs as authorized by section 5001
 38 (a) (1) of the federal balanced budget act of 1997.

39 For the grant period October 1, 1998 to September 30, 1999
 40 45,000,000 (re. \$26,090,000)
 41

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Job Training Partnership Fund - 486
 44 Federal Emergency Employment Act Account
 45

46 By chapter 53, section 1, of the laws of 2003:

47 For the grant period July 1, 2002 to June 30, 2003, including grants
 48 to other governmental units, community-based organizations, non-
 49 profit and for profit organizations, and suballocations to state
 50 departments and agencies, for the administration and operation of
 51 employment and training programs as funded by grants under the work-
 52 force investment act, public law 105-220, according to the follow-
 53 ing:

54 For services and expenses of adult employment and training local work-
 55 force investment area programs ... 15,412,000 (re. \$15,412,000)

56 For services and expenses of dislocated worker employment and training
 57 local workforce investment area programs and statewide rapid re-
 58 sponse activities ... 18,180,000 (re. \$18,180,000)

59 For services and expenses of statewide activities including but not
 60 limited to state administration and technical assistance to local
 61 workforce investment areas. Of the moneys appropriated herein for
 62 statewide activities, the state workforce investment board shall as-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 sist the governor in developing programs and identifying activities
2 to be funded through the statewide reserve pursuant to section 134
3 of the federal workforce investment act, PL 105-220, and the com-
4 missioner of labor shall periodically report to the state workforce
5 investment board on such programs and activities which shall be
6 developed giving consideration to the strategic training alliance
7 program and other existing programs. Statewide employment and train-
8 ing activities may include one-to-one business advisement and train-
9 ing for qualified enrollees of the self-employment assistance pro-
10 gram which may be operated by the State's small business development
11 centers or the entrepreneurial assistance program
12 8,922,000 (re. \$8,922,000)
13 For services and expenses for federal fiscal year 2003 youth employ-
14 ment and training local workforce investment area programs
15 451,000 (re. \$451,000)
16 For the grant period July 1, 2003 to June 30, 2004, including grants
17 to other governmental units, community-based organizations, non-
18 profit and for profit organizations, and suballocations to state
19 departments and agencies, for the administration and operation of
20 employment and training programs as funded by grants under the work-
21 force investment act, public law 105-220, according to the follow-
22 ing:
23 For services and expenses of adult employment and training local work-
24 force investment area programs ... 47,693,000 (re. \$47,693,000)
25 For services and expenses of dislocated worker employment and training
26 local workforce investment area programs and statewide rapid re-
27 sponse activities ... 84,032,000 (re. \$84,032,000)
28 For services and expenses of statewide activities including but not
29 limited to state administration and technical assistance to local
30 workforce investment areas. Of the moneys appropriated herein for
31 statewide activities, the state workforce investment board shall as-
32 sist the governor in developing programs and identifying activities
33 to be funded through the statewide reserve pursuant to section 134
34 of the federal workforce investment act, PL 105-220, and the com-
35 missioner of labor shall periodically report to the state workforce
36 investment board on such programs and activities which shall be
37 developed giving consideration to the strategic training alliance
38 program and other existing programs. Notwithstanding any inconsis-
39 tent provision of law, of the moneys appropriated herein for state-
40 wide activities, up to \$2,400,000 may be made available for services
41 to displaced homemakers with services being integrated into the one-
42 stop centers. Statewide employment and training activities may in-
43 clude one-to-one business advisement and training for qualified en-
44 rollees of the self-employment assistance program which may be
45 operated by the State's small business development centers or the
46 entrepreneurial assistance program
47 27,637,000 (re. \$27,637,000)
48 For services and expenses of miscellaneous workforce investment act,
49 public law 105-220 national reserve grants and federally adminis-
50 tered programs ... 40,000,000 (re. \$40,000,000)
51 For services and expenses of federal fiscal year 2004 youth employment
52 and training local workforce investment area programs
53 66,510,000 (re. \$66,510,000)

54
55 By chapter 53, section 1, of the laws of 2002:
56 For the grant period July 1, 2001 to June 30, 2002, including grants
57 to other governmental units, community-based organizations, non-pro-
58 fit and for profit organizations, and suballocations to state
59 departments and agencies, for the administration and operation of
60 employment and training programs as funded by grants under the work-
61 force investment act, public law 105-220, according to the follow-
62 ing:

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of statewide activities including but not
2 limited to state administration and technical assistance to local
3 workforce investment areas. Of the moneys appropriated herein for
4 statewide activities, the state workforce investment board shall
5 assist the governor in developing programs and identifying activ-
6 ities to be funded through the statewide reserve pursuant to section
7 134 of the federal workforce investment act, PL 105-220, and the
8 commissioner of labor shall periodically report to the state work-
9 force investment board on such programs and activities which shall
10 be developed giving consideration to the strategic training alliance
11 program and other existing programs. Statewide employment and train-
12 ing activities may include one-to-one business advisement and train-
13 ing for qualified enrollees of the self-employment assistance
14 program which may be operated by the State's small business develop-
15 ment centers or the entrepreneurial assistance program
16 23,303,000 (re. \$20,211,000)

17 For the grant period July 1, 2002 to June 30, 2003, including grants
18 to other governmental units, community-based organizations, non-pro-
19 fit and for profit organizations, and suballocations to state
20 departments and agencies, for the administration and operation of
21 employment and training programs as funded by grants under the work-
22 force investment act, public law 105-220, according to the follow-
23 ing:

24 For services and expenses of adult employment and training local work-
25 force investment area programs ... 46,269,800 (re. \$29,595,000)

26 For services and expenses of dislocated worker employment and training
27 local workforce investment area programs and statewide rapid
28 response activities ... 85,335,100 (re. \$81,140,000)

29 For services and expenses of statewide activities including but not
30 limited to state administration and technical assistance to local
31 workforce investment areas. Of the moneys appropriated herein for
32 statewide activities, the state workforce investment board shall
33 assist the governor in developing programs and identifying activ-
34 ities to be funded through the statewide reserve pursuant to section
35 134 of the federal workforce investment act, PL 105-220, and the
36 commissioner of labor shall periodically report to the state work-
37 force investment board on such programs and activities which shall
38 be developed giving consideration to the strategic training alliance
39 program and other existing programs. Statewide employment and train-
40 ing activities may include one-to-one business advisement and train-
41 ing for qualified enrollees of the self-employment assistance
42 program which may be operated by the State's small business develop-
43 ment centers or the entrepreneurial assistance program
44 27,555,800 (re. \$27,555,800)

45 For services and expenses of miscellaneous workforce investment act,
46 public law 105-220 national reserve grants and federally adminis-
47 tered programs ... 40,000,000 (re. \$40,000,000)

48 For services and expenses of federal fiscal year 2003 youth employment
49 and training local workforce investment area programs
50 66,059,300 (re. \$66,059,300)

51

52 By chapter 53, section 1, of the laws of 2001:

53 For the grant period July 1, 2001 to June 30, 2002, including grants
54 to other governmental units, community-based organizations, non-pro-
55 fit and for profit organizations, and suballocations to state
56 departments and agencies, for the administration and operation of
57 employment and training programs as funded by grants under the work-
58 force investment act, public law 105-220, according to the follow-
59 ing:

60 For services and expenses of adult employment and training local work-
61 force investment area programs ... 51,892,500 (re. \$626,000)

62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses of dislocated worker employment and training
2 local workforce investment area programs and statewide rapid
3 response activities ... 75,543,800 (re. \$53,438,000)
4 For services and expenses of statewide activities including but not
5 limited to state administration and technical assistance to local
6 workforce investment areas. Of the moneys appropriated herein for
7 statewide activities, the state workforce investment board shall
8 assist the governor in developing programs and identifying activ-
9 ities to be funded through the statewide reserve pursuant to section
10 134 of the federal workforce investment act, PL 105-220, and the
11 commissioner of labor shall periodically report to the state work-
12 force investment board on such programs and activities which shall
13 be developed giving consideration to the strategic training alliance
14 program and other existing programs. Statewide employment and train-
15 ing activities may include one-to-one business advisement and train-
16 ing for qualified enrollees of the self-employment assistance
17 program which may be operated by the State's small business develop-
18 ment centers or the entrepreneurial assistance program
19 16,282,800 (re. \$16,282,800)
20 For services and expenses of miscellaneous workforce investment act,
21 public law 105-220 national reserve grants and federally adminis-
22 tered programs ... 40,000,000 (re. \$34,835,000)
23 For services and expenses of federal fiscal year 2002 youth employment
24 and training local workforce investment area programs
25 68,765,000 (re. \$41,643,000)
26

27 By chapter 53, section 1, of the laws of 2000:

28 Notwithstanding any inconsistent provision of article 24 of the labor
29 law, or of any other inconsistent provision of law, after March 1 of
30 the program year ending in 2000, substate level funds appropriated
31 herein for purposes of titles IIA and III of the federal job train-
32 ing partnership act may be transferred, upon requests made by local
33 service delivery areas, by the department, or after distribution, by
34 substate areas and service delivery areas, among the programs
35 authorized by such titles, subject to the approval of the commis-
36 sioner and the director of the budget.

37 For the grant period July 1, 2000 to June 30, 2001, including grants
38 to other governmental units, community-based organizations, non-pro-
39 fit and for profit organizations, and suballocations to state
40 departments and agencies, for the administration and operation of
41 employment and training programs as funded by grants under the work-
42 force investment act, public law 105-220, according to the follow-
43 ing:

44 For services and expenses of adult employment and training local work-
45 force investment area programs ... 50,936,000 (re. \$381,000)

46 For services and expenses of dislocated worker employment and training
47 local workforce investment area programs and statewide rapid
48 response activities ... 86,126,000 (re. \$9,785,000)

49 For services and expenses of statewide activities including but not
50 limited to state administration and technical assistance to local
51 workforce investment areas. Of the moneys appropriated herein for
52 statewide activities, the state workforce investment board shall
53 assist the Governor in developing programs and identifying activ-
54 ities to be funded through the statewide reserve pursuant to section
55 134 of the federal workforce investment act, PL 105-220, and the
56 commissioner of labor shall periodically report to the state work-
57 force investment board on such programs and activities which shall
58 be developed giving consideration to the strategic training alliance
59 program and other existing programs. Statewide employment and train-
60 ing activities may include one-to-one business advisement and train-
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ing for qualified enrollees of the self-employment assistance
 2 program which may be operated by the State's small business develop-
 3 ment centers or the entrepreneurial assistance program
 4 36,038,000 (re. \$4,299,000)
 5 For services and expenses of miscellaneous workforce investment act,
 6 public law 105-220 national reserve grants and federally adminis-
 7 tered programs ... 40,000,000 (re. \$34,724,000)
 8 For services and expenses of federal fiscal year 2001 youth employment
 9 and training local workforce investment area programs
 10 67,150,000 (re. \$254,000)

11
 12 Special Revenue Funds - Other / State Operations
 13 Unemployment Insurance Interest and Penalty Fund - 482

14
 15 By chapter 53, section 1, of the laws of 2003:
 16 For services and expenses of employment and training programs... ..
 17 10,419,000 (re. \$2,798,000)

18
 19 By chapter 53, section 1, of the laws of 2002:
 20 For services and expenses of employment and training programs... ..
 21 11,325,000 (re. \$619,000)

22
 23 By chapter 53, section 1, of the laws of 2001:
 24 For services and expenses of employment and training programs... ..
 25 12,284,000 (re. \$558,000)

26
 27 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

28
 29 Special Revenue Funds - Other / State Operations
 30 Training and Education Program on Occupational Safety
 31 and Health Fund - 305
 32 OSHA-Training and Education Account

33
 34 By chapter 53, section 1, of the laws of 2003:
 35 For services and expenses related to occupational safety and health
 36 program enforcement activities
 37 9,527,000 (re. \$6,491,000)

38
 39 By chapter 53, section 1, of the laws of 2002:
 40 For services and expenses related to occupational safety and health
 41 program enforcement activities
 42 9,412,000 (re. \$3,471,000)

43
 44 By chapter 53, section 1, of the laws of 2001:
 45 For services and expenses related to occupational safety and health
 46 program enforcement activities
 47 9,300,700 (re. \$1,563,000)

48
 49 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

50
 51 Special Revenue Funds - Federal / State Operations
 52 Unemployment Insurance Occupational Training Fund - 484

53
 54 By chapter 53, section 1, of the laws of 2003:
 55 For the payment of expenses and allowances to authorized enrollees
 56 under approved employment and training programs
 57 27,500,000 (re. \$27,500,000)

58 For individual and family grant payments made pursuant to the federal
 59 disaster relief act of 1974, public law 93-288, for the period April
 60 1, 2003 to March 31, 2004 ... 30,000,000 (re. \$30,000,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

| | | |
|---|--|--------------------|
| 1 | By chapter 53, section 1, of the laws of 2002: | |
| 2 | For the payment of expenses and allowances to authorized enrollees | |
| 3 | under approved employment and training programs | |
| 4 | 21,000,000 | (re. \$13,600,000) |
| 5 | | |
| 6 | Total reappropriations for state operations and aid to | |
| 7 | localities | 1,664,997,900 |
| 8 | | ===== |

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 25,614,000 | 0 |
| 6 | Special Revenue Funds - Other | 37,518,200 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 63,132,200 | 0 |
| 9 | | ===== | ===== |

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-------------|------------|------------|----------|------------|
| 12 | | | | | |
| 13 | | State | Aid to | Capital | |
| 14 | Fund Type | Operations | Localities | Projects | Total |
| 15 | | ----- | ----- | ----- | ----- |
| 16 | GF-St/Local | 2,570,000 | 23,044,000 | 0 | 25,614,000 |
| 17 | SR-Other | 37,518,200 | 0 | 0 | 37,518,200 |
| 18 | | ----- | ----- | ----- | ----- |
| 19 | All Funds | 40,088,200 | 23,044,000 | 0 | 63,132,200 |
| 20 | | ===== | ===== | ===== | ===== |

21

22 SCHEDULE

23

24 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 40,994,700

25 -----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 870,000

31

32 Maintenance undistributed

33 For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies

1,700,000

40

41 Program account subtotal 2,570,000

42 -----

43

44 General Fund / Aid to Localities

45 Local Assistance Account - 001

46

47 For state financial assistance for improve-

48 ment of real property tax administration

49 pursuant to a plan submitted by the office

50 of real property services and approved by

51 the division of the budget. Such financial

52 assistance shall include up to \$11,719,000

53 for payments pursuant to section 1573 of

54 the real property tax law, provided that,

55 notwithstanding any law, rule or regula-

56 tion to the contrary, no grant awarded to

57 any individual assessing unit in any given

58 year pursuant to subdivision 2 of section

59 1573 shall exceed \$500,000 and provided

60 that the amount appropriated herein shall

61 represent fulfillment of the state's ob-

62 ligation for this purpose relating to all

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | eligible assessment rolls completed in | |
| 2 | 2004 and shall not be used to fulfill any | |
| 3 | portion of such obligation with respect to | |
| 4 | assessment rolls completed prior to 2004; | |
| 5 | and up to \$5,975,000 for activities re- | |
| 6 | lated to the implementation of the school | |
| 7 | tax relief initiative enacted by chapter | |
| 8 | 389 of the laws of 1997; and up to | |
| 9 | \$5,000,000 shall be available for payments | |
| 10 | to local governments pursuant to the rail | |
| 11 | infrastructure investment act of 2002 | 22,694,000 |
| 12 | State aid for reimbursement for assessor | |
| 13 | training. Notwithstanding any provision of | |
| 14 | law to the contrary, the amount appropri- | |
| 15 | ated herein shall represent fulfillment of | |
| 16 | the state's obligation for this purpose .. | 350,000 |
| 17 | | ----- |
| 18 | Program account subtotal | 23,044,000 |
| 19 | | ----- |
| 20 | | |
| 21 | Special Revenue Funds - Other / State Operations | |
| 22 | Miscellaneous Special Revenue Fund - 339 | |
| 23 | Improvement of Real Property Tax Administration Account | |
| 24 | | |
| 25 | Personal service | 6,397,000 |
| 26 | Nonpersonal service | 1,033,000 |
| 27 | Fringe benefits | 2,686,100 |
| 28 | Indirect costs | 222,600 |
| 29 | | ----- |
| 30 | Program account subtotal | 10,338,700 |
| 31 | | ----- |
| 32 | | |
| 33 | Special Revenue Funds - Other / State Operations | |
| 34 | Miscellaneous Special Revenue Fund - 339 | |
| 35 | Industrial and Utility Service Account | |
| 36 | | |
| 37 | For services and expenses related to the | |
| 38 | preparation of appraisals on special fran- | |
| 39 | chises, unit of production values of oil | |
| 40 | and gas rights and assessment ceilings on | |
| 41 | railroad properties. | |
| 42 | | |
| 43 | Personal service | 2,049,300 |
| 44 | Nonpersonal service | 420,000 |
| 45 | Fringe benefits | 860,500 |
| 46 | Indirect costs | 71,200 |
| 47 | | ----- |
| 48 | Program account subtotal | 3,401,000 |
| 49 | | ----- |
| 50 | | |
| 51 | Special Revenue Funds - Other / State Operations | |
| 52 | Miscellaneous Special Revenue Fund - 339 | |
| 53 | Local Services Account | |
| 54 | | |
| 55 | Personal service | 876,000 |
| 56 | Nonpersonal service | 366,900 |
| 57 | Fringe benefits | 367,800 |
| 58 | Indirect costs | 30,300 |
| 59 | | ----- |
| 60 | Program account subtotal | 1,641,000 |
| 61 | | ----- |
| 62 | | |

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|------------|------------|
| 1 | REGIONAL OPERATIONS PROGRAM | | 22,137,500 |
| 2 | | | ----- |
| 3 | | | |
| 4 | Special Revenue Funds - Other / State Operations | | |
| 5 | Miscellaneous Special Revenue Fund - 339 | | |
| 6 | Improvement of Real Property Tax Administration Account | | |
| 7 | | | |
| 8 | Personal service | 10,500,000 | |
| 9 | Nonpersonal service | 6,863,100 | |
| 10 | Fringe benefits | 4,409,000 | |
| 11 | Indirect costs | 365,400 | |
| 12 | | | ----- |
| 13 | | | |
| 14 | Total new appropriations for state operations and aid to | | |
| 15 | localities | | 63,132,200 |
| 16 | | | ===== |
| 17 | | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|----|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 1,938,884,000 | 0 |
| 6 | Special Revenue Funds - Federal | 200,550,000 | 143,900,000 |
| 7 | Special Revenue Funds - Other | 3,466,452,000 | 40,000,000 |
| 8 | Capital Projects Funds | 1,787,000,000 | 2,366,779,000 |
| 9 | Internal Service Funds | 11,000,000 | 0 |
| 10 | | ----- | ----- |
| 11 | All Funds | 7,403,886,000 | 2,550,679,000 |
| 12 | | ===== | ===== |

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|--------------|---------------|-------------|---------------|---------------|
| 14 | | | | | |
| 15 | | State | Aid to | Capital | |
| 16 | | Operations | Localities | Projects | Total |
| 17 | Fund Type | | | | |
| 18 | | ----- | ----- | ----- | ----- |
| 19 | GF-St/Local | 1,576,484,000 | 362,400,000 | 0 | 1,938,884,000 |
| 20 | SR-Federal | 200,550,000 | 0 | 0 | 200,550,000 |
| 21 | SR-Other | 3,466,452,000 | 0 | 0 | 3,466,452,000 |
| 22 | Cap Proj | 0 | 0 | 1,787,000,000 | 1,787,000,000 |
| 23 | Internal Srv | 11,000,000 | 0 | 0 | 11,000,000 |
| 24 | | ----- | ----- | ----- | ----- |
| 25 | All Funds | 5,254,486,000 | 362,400,000 | 1,787,000,000 | 7,403,886,000 |
| 26 | | ===== | ===== | ===== | ===== |

27 SCHEDULE

28 GENERAL FUND / STATE OPERATIONS

29 General Fund / State Operations
 30 State Purposes Account - 003

31 Notwithstanding any other provision of law, for the
 32 purpose of subdivision 4 of section 355 of the education
 33 law, the separate amounts appropriated herein for
 34 doctoral and health science campuses, state university
 35 colleges, state university colleges of technology and
 36 agriculture, and state university statutory and contract
 37 colleges shall be deemed to be amounts appropriated to
 38 state-operated institutions and statutory or contract
 39 colleges and amounts appropriated to individual state-
 40 operated institutions and statutory and contract
 41 colleges shall be deemed to be amounts appropriated for
 42 programs or purposes.

43 Notwithstanding any inconsistent provisions of law, upon
 44 transfer of equipment disbursements, that are financed
 45 by bond proceeds, from the general fund appropriations
 46 herein to the state university income fund (345), state
 47 university general income fund reimbursable account (10)
 48 appropriation, the chancellor or his designee shall
 49 unallocate from such general fund appropriations amounts
 50 equivalent to such transfers of equipment disbursements
 51 that are financed by bond proceeds, but in no event less
 52 than \$40,000,000; the transfers of equipment disburse-
 53 ments that are financed by bond proceeds shall im-
 54 mediately and equivalently reduce the general fund
 55 amounts appropriated herein; and the portions of such
 56 general fund appropriations so affected shall have no
 57 further force or effect.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH | |
| 2 | SCIENCE CAMPUSES | 470,472,000 |
| 3 | | ----- |
| 4 | | |
| 5 | For payment to the state university doctoral | |
| 6 | and health science campuses according to | |
| 7 | the following: | |
| 8 | State university of New York at Albany | 48,115,000 |
| 9 | State university of New York at Binghamton.. | 39,940,000 |
| 10 | State university of New York at Buffalo | 142,933,000 |
| 11 | State university of New York at Stony Brook. | 125,055,000 |
| 12 | State university health science center at | |
| 13 | Brooklyn | 50,741,000 |
| 14 | State university health science center at | |
| 15 | Syracuse | 34,929,000 |
| 16 | State university college of environmental | |
| 17 | science and forestry | 19,648,000 |
| 18 | State university college of optometry | 9,111,000 |
| 19 | | ----- |
| 20 | | |
| 21 | STATE UNIVERSITY COLLEGES | 142,372,000 |
| 22 | | ----- |
| 23 | | |
| 24 | For payment to the state university colleges | |
| 25 | according to the following: | |
| 26 | State university college at Brockport | 14,009,000 |
| 27 | State university college at Buffalo | 18,130,000 |
| 28 | State university college at Cortland | 9,565,000 |
| 29 | State university empire state college | 6,601,000 |
| 30 | State university college at Fredonia | 10,456,000 |
| 31 | State university college at Geneseo | 9,186,000 |
| 32 | State university college at New Paltz | 11,656,000 |
| 33 | State university college at Old Westbury ... | 6,264,000 |
| 34 | State university college at Oneonta | 9,130,000 |
| 35 | State university college at Oswego | 11,194,000 |
| 36 | State university college at Plattsburgh | 8,684,000 |
| 37 | State university college at Potsdam | 10,438,000 |
| 38 | State university college at Purchase | 11,445,000 |
| 39 | State university maritime college | 5,614,000 |
| 40 | | ----- |
| 41 | | |
| 42 | STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .. | 44,210,000 |
| 43 | | ----- |
| 44 | | |
| 45 | For payment to the state university colleges | |
| 46 | of technology and agriculture according to | |
| 47 | the following: | |
| 48 | State university college of technology at | |
| 49 | Alfred | 6,891,000 |
| 50 | State university college of technology at | |
| 51 | Canton | 4,542,000 |
| 52 | State university college of agriculture and | |
| 53 | technology at Cobleskill | 5,289,000 |
| 54 | State university college of technology at | |
| 55 | Delhi | 4,820,000 |
| 56 | State university college of technology at | |
| 57 | Farmingdale | 9,550,000 |
| 58 | State university college of agriculture and | |
| 59 | technology at Morrisville | 6,471,000 |
| 60 | State university college of technology at | |
| 61 | Utica/Rome | 6,647,000 |
| 62 | | ----- |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES | 125,836,000 |
| 2 | | ----- |
| 3 | | |
| 4 | For payment to the New York state college of | |
| 5 | ceramics - Alfred university | 7,791,000 |
| 6 | For payment to the New York state statutory | |
| 7 | colleges - Cornell university | 118,045,000 |
| 8 | | ----- |
| 9 | | |
| 10 | ALL STATE UNIVERSITY COLLEGES AND SCHOOLS | 109,976,000 |
| 11 | | ----- |
| 12 | | |
| 13 | RESEARCH AND PUBLIC SERVICE | |
| 14 | | |
| 15 | For services and expenses to support | |
| 16 | research conducted at the New York state | |
| 17 | veterinary college at Cornell into canine | |
| 18 | diseases affecting humans and animals | 144,000 |
| 19 | For Cornell land scrip | 35,000 |
| 20 | For expenses of the community college trans- | |
| 21 | fer program | 234,000 |
| 22 | For services and expenses of the earthquake | |
| 23 | center | 2,000,000 |
| 24 | For expenses of research initiatives at the | |
| 25 | nondoctoral colleges | 190,000 |
| 26 | For expenses of the library conservation | |
| 27 | program | 350,000 |
| 28 | For expenses of the Native American program. | 213,000 |
| 29 | For services and expenses of the research | |
| 30 | institute on addictions | 3,179,000 |
| 31 | For services and expenses of the charter | |
| 32 | schools institute and the Rockefeller | |
| 33 | institute including \$750,000 for the | |
| 34 | administration and study of charter | |
| 35 | schools, \$75,000 for the Philip Weinberg | |
| 36 | senior fellowship and \$95,000 for the | |
| 37 | statistical yearbook | 1,453,000 |
| 38 | For expenses of the sea grant institute | 425,000 |
| 39 | For expenses of the two-year college devel- | |
| 40 | opment center | 45,000 |
| 41 | For services and expenses of the Neil D. | |
| 42 | Levin graduate institute of international | |
| 43 | relations and commerce | 3,000,000 |
| 44 | | |
| 45 | INFRASTRUCTURE AND TECHNOLOGY | |
| 46 | | |
| 47 | For academic equipment replacement | 5,000,000 |
| 48 | For debt service on equipment. Notwith- | |
| 49 | standing any other law to the contrary, | |
| 50 | this appropriation shall not be decreased | |
| 51 | by interchange with any other appropri- | |
| 52 | ation | 3,814,000 |
| 53 | For services and expenses of the university | |
| 54 | computer center | 3,341,000 |
| 55 | For services and expenses of the centers for | |
| 56 | business and industry | 111,000 |
| 57 | For expenses of the educational technology | |
| 58 | initiative | 3,731,000 |
| 59 | For services and expenses of library auto- | |
| 60 | mation | 1,110,000 |
| 61 | For services and expenses of the New York | |
| 62 | network | 618,000 |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|------------|
| 1 | For services and expenses of the small busi- | |
| 2 | ness development centers | 1,460,000 |
| 3 | For services and expenses of the strategic | |
| 4 | partnership for industrial resurgence in | |
| 5 | accordance with a plan approved by the | |
| 6 | director of the budget | 1,986,000 |
| 7 | For expenses of the telecommunications | |
| 8 | network | 852,000 |
| 9 | For services and expenses of the trustees | |
| 10 | underrepresented faculty initiative | 494,000 |
| 11 | For expenses of university-wide governance.. | 62,000 |
| 12 | | |
| 13 | STUDENT SERVICES AND FINANCIAL AID | |
| 14 | | |
| 15 | For payment of all tuition reimbursements .. | 3,269,000 |
| 16 | For mini/microcomputer or related equipment | |
| 17 | acquisitions and for expenses of maintain- | |
| 18 | ing such equipment, for the purpose of | |
| 19 | providing student access to computer | |
| 20 | instruction | 3,598,000 |
| 21 | For expenses of the federal perks, health | |
| 22 | professions and nursing student loan | |
| 23 | programs; the supplemental educational | |
| 24 | opportunity grant program; and the college | |
| 25 | work study program | 3,075,000 |
| 26 | For expenses of student support services ... | 504,000 |
| 27 | For the payment of financial assistance to | |
| 28 | certain categories of regularly enrolled | |
| 29 | full-time students at state-operated | |
| 30 | institutions of the state university of | |
| 31 | New York | 1,639,000 |
| 32 | For services and expenses related to the | |
| 33 | operation of child care centers for the | |
| 34 | benefit of students at the state operated | |
| 35 | campuses and programs of the state univer- | |
| 36 | sity of New York, subject to a provision | |
| 37 | for matching funds of at least 35 percent | |
| 38 | from nonstate sources | 1,498,000 |
| 39 | For empire state scholarships subject to a | |
| 40 | university match of equal amount for | |
| 41 | granting and administration of honor scho- | |
| 42 | larships to underrepresented minorities .. | 649,000 |
| 43 | For graduate fellowships for underrepre- | |
| 44 | sented minorities | 6,297,000 |
| 45 | For payment of tuition awards to recipients | |
| 46 | of the Maritime Appointments Program at | |
| 47 | SUNY Maritime | 250,000 |
| 48 | | |
| 49 | PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED | |
| 50 | | |
| 51 | Educational opportunity programs, for | |
| 52 | services and expenses to expand opportu- | |
| 53 | nities in institutions of higher learning | |
| 54 | for the educationally and economically | |
| 55 | disadvantaged in accordance with chapter | |
| 56 | 917 of the laws of 1970, for educational | |
| 57 | opportunity programs on state university | |
| 58 | campuses, a summer program and educational | |
| 59 | opportunity programs in state university | |
| 60 | community colleges | 15,580,000 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|--------------|--|
| 1 | For services and expenses related to the | | |
| 2 | operation of educational opportunity | | |
| 3 | centers including, but not limited to, | | |
| 4 | necessary programs, services, and finan- | | |
| 5 | cial assistance, for educationally and | | |
| 6 | economically disadvantaged adults, recipi- | | |
| 7 | ents of federal temporary assistance to | | |
| 8 | needy families (TANF) and out-of-school | | |
| 9 | youth who have attained the age of 16 | | |
| 10 | years. Provided further that the state | | |
| 11 | university of New York shall ensure that | | |
| 12 | the educational opportunity centers | | |
| 13 | provide funds for the purposes of estab- | | |
| 14 | lishing a BRIDGE program consistent with | | |
| 15 | the federal requirements for the federal | | |
| 16 | temporary assistance to needy families | | |
| 17 | (TANF). For the purpose of this appropri- | | |
| 18 | ation, the term "economically disadvan- | | |
| 19 | taged" shall be defined as set forth in | | |
| 20 | regulations promulgated by the state | | |
| 21 | university | 39,770,000 | |
| 22 | | ----- | |
| 23 | Subtotal - all state university colleges and | | |
| 24 | schools | 109,976,000 | |
| 25 | | ----- | |
| 26 | | | |
| 27 | For services and expenses for central admin- | | |
| 28 | istration, including minority and women | | |
| 29 | business enterprise contracting and | | |
| 30 | purchasing and the internal and independ- | | |
| 31 | ent audit programs | 13,810,000 | |
| 32 | Less an amount transferred from the higher | | |
| 33 | education services corporation special | | |
| 34 | revenue fund (339), insurance premium | | |
| 35 | payments account (85), to the state | | |
| 36 | university income fund (345), state | | |
| 37 | university revenue offset account (12), | | |
| 38 | for costs attributable to student finan- | | |
| 39 | cial aid related activities | (16,900,000) | |
| 40 | | ----- | |
| 41 | Subtotal - general fund support | 889,776,000 | |
| 42 | | ----- | |
| 43 | | | |
| 44 | EMPLOYEE FRINGE BENEFITS | 686,708,000 | |
| 45 | | ----- | |
| 46 | | | |
| 47 | Pension payments to pension fund | 3,908,000 | |
| 48 | For payment of state's share to the teachers | | |
| 49 | insurance and annuity association and the | | |
| 50 | college retirement equities fund for state | | |
| 51 | university faculty in accordance with | | |
| 52 | chapter 337 of the laws of 1964 | 122,900,000 | |
| 53 | Reimbursement to Cornell university and | | |
| 54 | Alfred university for payment for liabil- | | |
| 55 | ities heretofore accrued or hereafter to | | |
| 56 | accrue for unemployment for employees of | | |
| 57 | the statutory colleges | 400,000 | |
| 58 | For payment of federal retirement costs of | | |
| 59 | Cornell cooperative extension professional | | |
| 60 | employees who are now participating in the | | |
| 61 | federal retirement system | 1,850,000 | |
| 62 | | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For expenses of group disability insurance
 2 program for employees in the professional
 3 service to provide disability benefits for
 4 such employees 3,600,000
 5 For expenses of the health insurance program
 6 provided for graduate student employees .. 50,000
 7 For other employee fringe benefit programs
 8 including, but not limited to, the state's
 9 contributions to the health insurance
 10 fund, the employees' retirement system
 11 pension accumulation fund, the social
 12 security contribution fund, employee bene-
 13 fit fund programs, the dental insurance
 14 plan, the vision care plan, the unem-
 15 ployment insurance fund, and for workers'
 16 compensation benefits. Notwithstanding any
 17 other law to the contrary, no expenditure
 18 shall be made from this appropriation for
 19 any other purpose and it may not be
 20 reduced by interchange with any other
 21 appropriation made to the state univer-
 22 sity. This entire appropriation shall be
 23 suballocated to the miscellaneous -- all
 24 state departments and agencies, general
 25 state charges program 554,000,000

26 -----
 27 Total general fund support 1,576,484,000
 28 -----

29
 30 Plus an amount to be appropriated from the
 31 miscellaneous special revenue fund - state
 32 university general revenue offset account. 985,802,000
 33 Plus an amount transferred from the higher
 34 education services corporation special
 35 revenue fund (339), insurance premium
 36 payments account (85), to the state
 37 university income fund (345), state
 38 university revenue offset account (12),
 39 for costs attributable to student finan-
 40 cial aid related activities 16,900,000

41 -----
 42 Total gross support 2,579,186,000
 43 -----

GENERAL FUND / AID TO LOCALITIES

44
 45
 46
 47 COMMUNITY COLLEGE OPERATING ASSISTANCE 357,665,000
 48 -----

49
 50 General Fund / Aid to Localities
 51 Local Assistance Account - 001
 52
 53 For state financial assistance, net of
 54 disallowances, for operating expenses,
 55 including funds required to reimburse base
 56 aid costs for the 2004-05 academic year,
 57 pursuant to regulations developed jointly
 58 with the city university trustees and
 59 approved by the director of the budget,
 60 and subject to the availability of appro-
 61 priations therefor.
 62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 Notwithstanding any other law, rule, or
2 regulation to the contrary, full funding
3 for aidable community college enrollment
4 for the college fiscal years 2004-05 and
5 thereafter as provided under this appro-
6 priation is determined by the operating
7 aid formulas defined in rules and regu-
8 lations developed jointly by the boards of
9 trustees of the state and city universi-
10 ties and approved by the director of the
11 budget provided that local sponsors may
12 use funds contained in reserves for excess
13 student revenue for operating support of a
14 community college program even though said
15 expenditures may cause expenses and
16 student revenues to exceed one-third of
17 the college's net operating budget for the
18 college fiscal year 2004-05 provided that
19 such funds do not cause the college's
20 revenues from the local sponsor's contrib-
21 utions in aggregate to be less than the
22 comparable amounts for the previous commu-
23 nity college fiscal year and further
24 provided that pursuant to standards and
25 regulations of the state university trus-
26 tees and the city university trustees for
27 the college fiscal year 2004-05, community
28 colleges may increase tuition and fees
29 above that allowable under current educa-
30 tion law if such standards and regulations
31 require that in order to exceed the
32 tuition limit otherwise set forth in the
33 education law, local sponsor contributions
34 either in the aggregate or for each full-
35 time equivalent student shall be no less
36 than the comparable amounts for the previ-
37 ous community college fiscal year 353,889,000
38 For payment of Rental Aid 2,776,000
39 For state financial assistance for community
40 college contract courses 1,000,000
41 -----
42
43 COMMUNITY COLLEGE CHILD CARE 1,065,000
44 -----
45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48
49 For services and expenses related to the
50 establishment, renovation, alteration,
51 expansion, improvement or operation of
52 child care centers for the benefit of
53 students at the community college campuses
54 of the state university of New York,
55 provided that matching funds of at least
56 35 percent from nonstate sources be made
57 available 1,065,000
58 -----
59 Total for community colleges - all funds ... 358,730,000
60 -----
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM | |
| 2 | ADMINISTERED BY CORNELL UNIVERSITY | 3,670,000 |
| 3 | | ----- |
| 4 | | |
| 5 | General Fund / Aid to Localities | |
| 6 | Local Assistance Account - 001 | |
| 7 | | |
| 8 | For the support of county cooperative exten- | |
| 9 | sion associations pursuant to paragraph | |
| 10 | (d) of subdivision 8 of section 224 of the | |
| 11 | county law | 3,670,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Total for agency aid to localities - all | |
| 15 | funds | 362,400,000 |
| 16 | | ----- |
| 17 | | |
| 18 | SPECIAL REVENUE FUNDS - FEDERAL | |
| 19 | | |
| 20 | STUDENT AID | 200,550,000 |
| 21 | | ----- |
| 22 | | |
| 23 | Special Revenue Funds - Federal / State Operations | |
| 24 | Federal Department of Education Fund - 267 | |
| 25 | College Work Study Account | |
| 26 | | |
| 27 | For services and expenses, including grants, | |
| 28 | relating to the federal supplemental | |
| 29 | educational opportunity grant program for | |
| 30 | the grant period July 1, 2004 to September | |
| 31 | 30, 2005 | 9,000,000 |
| 32 | For services and expenses related to the | |
| 33 | federal college work study program for the | |
| 34 | period July 1, 2004 to September 30, 2005 | 15,000,000 |
| 35 | | ----- |
| 36 | Program account subtotal | 24,000,000 |
| 37 | | ----- |
| 38 | | |
| 39 | Special Revenue Funds - Federal / State Operations | |
| 40 | Federal Department of Education Fund - 267 | |
| 41 | SUNY Pell Program Account | |
| 42 | | |
| 43 | For services and expenses, including grants, | |
| 44 | related to the federal Pell grant program | |
| 45 | for the grant period July 1, 2004 to | |
| 46 | September 30, 2005 | 175,000,000 |
| 47 | | ----- |
| 48 | Program account subtotal | 175,000,000 |
| 49 | | ----- |
| 50 | | |
| 51 | Special Revenue Funds - Federal / State Operations | |
| 52 | Federal Health and Human Services Fund - 265 | |
| 53 | Federal Scholarship Account | |
| 54 | | |
| 55 | For services and expenses related to the | |
| 56 | federal scholarship for first year | |
| 57 | students of financial need for the period | |
| 58 | July 1, 2004 to September 30, 2005 | 25,000 |
| 59 | For services and expenses related to the | |
| 60 | federal assistance for disadvantaged | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | health professional students program for | |
| 2 | the period July 1, 2004 to September 30, | |
| 3 | 2005 | 25,000 |
| 4 | For services and expenses related to the | |
| 5 | federal scholarship for disadvantaged | |
| 6 | students program for the period July 1, | |
| 7 | 2004 to September 30, 2005 | 1,500,000 |
| 8 | | ----- |
| 9 | Program account subtotal | 1,550,000 |
| 10 | | ----- |
| 11 | | |
| 12 | Total special revenue funds - federal / | |
| 13 | state operations | 200,550,000 |
| 14 | | ----- |
| 15 | | |
| 16 | SPECIAL REVENUE FUNDS - OTHER | |
| 17 | | |
| 18 | Special Revenue Funds - Other / State Operations | |
| 19 | Combined Gifts, Grants and Bequests Fund - 020 | |
| 20 | State University Restricted Current Fund Account | |
| 21 | | |
| 22 | Maintenance undistributed | |
| 23 | For services and expenses of the state | |
| 24 | university of New York in accordance with | |
| 25 | resolutions adopted by the state universi- | |
| 26 | ty of New York board of trustees pursuant | |
| 27 | to section 355 of the education law | 31,000,000 |
| 28 | | ----- |
| 29 | Program account subtotal | 31,000,000 |
| 30 | | ----- |
| 31 | | |
| 32 | STUDENT LOANS | 37,000,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Special Revenue Funds - Other / State Operations | |
| 36 | Combined Student Loan Fund - 221 | |
| 37 | Student Loan Account | |
| 38 | | |
| 39 | For services and expenses relating to low | |
| 40 | interest loans made to students under the | |
| 41 | federal perkins, nursing student and | |
| 42 | health profession loan programs | 37,000,000 |
| 43 | | ----- |
| 44 | | |
| 45 | DORMITORY INCOME REIMBURSABLE | 240,000,000 |
| 46 | | ----- |
| 47 | | |
| 48 | Special Revenue Funds - Other / State Operations | |
| 49 | Miscellaneous Special Revenue Fund - 339 | |
| 50 | State University Dormitory Income Reimbursable Account | |
| 51 | | |
| 52 | Maintenance undistributed | |
| 53 | For services and expenses of state universi- | |
| 54 | ty dormitory operations. Of this amount, | |
| 55 | up to \$5,000,000 may be used for the | |
| 56 | payment of claims subject to self-insured | |
| 57 | retention pursuant to liability insurance | |
| 58 | policies held by the dormitory authority | |
| 59 | of the state of New York arising out of | |
| 60 | bodily injury or property damage for which | |
| 61 | the state university of New York, the | |
| 62 | state of New York and the dormitory | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 authority of the state of New York might
2 be liable, occurring upon, in or about any
3 projects covered by agreements between the
4 dormitory authority of the state of New
5 York, state university of New York, or
6 state university construction fund, to be
7 financed by a transfer from the debt
8 service fund - state university dormitory
9 income fund 240,000,000
10 -----
11
12 GENERAL REVENUE OFFSET 1,002,702,000
13 -----
14
15 Special Revenue Funds - Other / State Operations
16 State University Income Fund - 345
17 State University Revenue Offset Account
18
19 For services and expenses of state universi-
20 ty operations as authorized in the state
21 university general fund operating sched-
22 ule. Notwithstanding section 23 of the
23 public lands law, expenditures from this
24 appropriation may include the proceeds
25 deposited from the sale of surplus state
26 university property 1,002,702,000
27 -----
28
29 GENERAL INCOME REIMBURSABLE 532,700,000
30 -----
31
32 Special Revenue Funds - Other / State Operations
33 State University Income Fund - 345
34 State University General Income Reimbursable Account
35
36 For services and expenses of activities
37 supported in whole or in part by user fees
38 and other charges 532,700,000
39 -----
40
41 HOSPITAL INCOME REIMBURSABLE 1,417,850,000
42 -----
43
44 Special Revenue Funds - Other / State Operations
45 State University Income Fund - 345
46 State University Hospitals Income Reimbursable Account
47
48 Stony Brook Hospital
49
50 Personal service 272,000,000
51 Nonpersonal service 205,000,000
52 Fringe benefits. Notwithstanding any other
53 law to the contrary, this appropriation
54 shall not be decreased by interchange with
55 any other appropriation 96,400,000
56 For transfer to the general debt service
57 fund for hospital debt service. Notwith-
58 standing any other law to the contrary,
59 this appropriation shall not be decreased
60 by interchange with any other appropri-
61 ation and in accordance with section 4 of
62 the state finance law, the comptroller is

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|---|---------------|
| 1 | authorized and directed to transfer such | |
| 2 | moneys for the designated purposes upon | |
| 3 | the request of the director of the budget. | 16,700,000 |
| 4 | | ----- |
| 5 | Subtotal | 590,100,000 |
| 6 | | ----- |
| 7 | | |
| 8 | Brooklyn Hospital | |
| 9 | | |
| 10 | Personal service | 157,000,000 |
| 11 | Nonpersonal service | 103,000,000 |
| 12 | Fringe benefits. Notwithstanding any other | |
| 13 | law to the contrary, this appropriation | |
| 14 | shall not be decreased by interchange with | |
| 15 | any other appropriation | 54,100,000 |
| 16 | For transfer to the general debt service | |
| 17 | fund for hospital debt service. Notwith- | |
| 18 | standing any other law to the contrary, | |
| 19 | this appropriation shall not be decreased | |
| 20 | by interchange with any other appropri- | |
| 21 | ation and in accordance with section 4 of | |
| 22 | the state finance law, the comptroller is | |
| 23 | authorized and directed to transfer such | |
| 24 | moneys for the designated purposes upon | |
| 25 | the request of the director of the budget. | 6,900,000 |
| 26 | | ----- |
| 27 | Subtotal | 321,000,000 |
| 28 | | ----- |
| 29 | | |
| 30 | Syracuse Hospital | |
| 31 | | |
| 32 | Personal service | 163,900,000 |
| 33 | Nonpersonal service | 193,600,000 |
| 34 | Fringe benefits. Notwithstanding any other | |
| 35 | law to the contrary, this appropriation | |
| 36 | shall not be decreased by interchange with | |
| 37 | any other appropriation | 57,650,000 |
| 38 | For transfer to the general debt service | |
| 39 | fund for hospital debt service. Notwith- | |
| 40 | standing any other law to the contrary, | |
| 41 | this appropriation shall not be decreased | |
| 42 | by interchange with any other appropri- | |
| 43 | ation and in accordance with section 4 of | |
| 44 | the state finance law, the comptroller is | |
| 45 | authorized and directed to transfer such | |
| 46 | moneys for the designated purposes upon | |
| 47 | the request of the director of the budget. | 10,600,000 |
| 48 | | ----- |
| 49 | Subtotal | 425,750,000 |
| 50 | | ----- |
| 51 | Program account subtotal | 1,336,850,000 |
| 52 | | ----- |
| 53 | | |
| 54 | Special Revenue Funds - Other / State Operations | |
| 55 | State University Income Fund - 345 | |
| 56 | State University-wide Hospital Reimbursable Account | |
| 57 | | |
| 58 | For services and expenses of hospital activ- | |
| 59 | ities supported in whole or in part by | |
| 60 | user fees and other changes | 81,000,000 |
| 61 | | ----- |
| 62 | | |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|---------------|-------|
| 1 | Program account subtotal | 81,000,000 | |
| 2 | | | ----- |
| 3 | | | |
| 4 | LONG ISLAND VETERANS' HOME REIMBURSABLE | 30,200,000 | |
| 5 | | | ----- |
| 6 | Special Revenue Funds - Other / State Operations | | |
| 7 | State University Income Fund - 345 | | |
| 8 | Long Island Veterans' Home Account | | |
| 9 | | | |
| 10 | Maintenance undistributed | | |
| 11 | For services and expenses related to opera- | | |
| 12 | tion of the Long Island veterans' home ... | 30,200,000 | |
| 13 | | | ----- |
| 14 | | | |
| 15 | SUNY STABILIZATION | 80,000,000 | |
| 16 | | | ----- |
| 17 | Special Revenue Funds - Other / State Operations | | |
| 18 | State University Income Fund - 345 | | |
| 19 | SUNY Stabilization Account | | |
| 20 | | | |
| 21 | For services and expenses at various cam- | | |
| 22 | puses | 80,000,000 | |
| 23 | | | ----- |
| 24 | | | |
| 25 | TUITION REIMBURSABLE | 95,000,000 | |
| 26 | | | ----- |
| 27 | Special Revenue Funds - Other / State Operations | | |
| 28 | State University Income Fund - 345 | | |
| 29 | SUNY Tuition Reimbursable Account | | |
| 30 | | | |
| 31 | For services and expenses of activities | | |
| 32 | supported in whole or in part by tuition | | |
| 33 | and related academic fees. This appropri- | | |
| 34 | ation shall be available for expenditure | | |
| 35 | upon approval by the director of the budg- | | |
| 36 | et of an annual plan submitted by the | | |
| 37 | university to the director of the budget | | |
| 38 | and the chairmen of the senate finance | | |
| 39 | committee and the assembly ways and means | | |
| 40 | committee on or before August 1, 2003 | 95,000,000 | |
| 41 | | | ----- |
| 42 | | | |
| 43 | Total special revenue funds - other | 3,466,452,000 | |
| 44 | | | ----- |
| 45 | | | |
| 46 | | | |
| 47 | | | |
| 48 | INTERNAL SERVICE FUNDS | | |
| 49 | Internal Service Fund / State Operations | | |
| 50 | Miscellaneous Internal Service Fund - 334 | | |
| 51 | Banking Services Account | | |
| 52 | For services and expenses in connection with | | |
| 53 | the purchase of banking services | 11,000,000 | |
| 54 | | | ----- |
| 55 | Total internal service fund / state oper- | | |
| 56 | ations | 11,000,000 | |
| 57 | | | ----- |
| 58 | | | |
| 59 | Total new appropriations for state operations and aid to | | |
| 60 | localities | 5,616,886,000 | |
| 61 | | | ===== |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS
2
3 STUDENT AID
4
5 Special Revenue Funds - Federal / State Operations
6 Federal Department of Education Fund - 267
7 College Work Study Account
8
9 By chapter 53, section 1, of the laws of 2003:
10 For services and expenses, including grants, relating to the federal
11 supplemental educational opportunity grant program for the grant
12 period July 1, 2003 to September 30, 2004
13 9,000,000 (re. \$5,722,000)
14
15 By chapter 53, section 1, of the laws of 2003, as amended by chapter
16 684, section 1, of the laws of 2003:
17 For services and expenses related to the federal college work study
18 program for the period July 1, 2003 to September 30, 2004 a portion
19 of this appropriation may be used for expenses related to the period
20 July 1, 2001 to September 30, 2002
21 15,000,000 (re. \$12,484,000)
22
23 By chapter 53, section 1, of the laws of 2002:
24 For services and expenses, including grants, relating to the federal
25 supplemental educational opportunity grant program for the grant
26 period July 1, 2002 to September 30, 2003
27 9,000,000 (re. \$200,000)
28 For services and expenses related to the federal college work study
29 program for the period July 1, 2002 to September 30, 2003
30 13,400,000 (re. \$1,175,000)
31
32 Special Revenue Funds - Federal / State Operations
33 Federal Department of Education Fund - 267
34 SUNY Pell Program Account
35
36 By chapter 53, section 1, of the laws of 2003:
37 For services and expenses, including grants, related to the federal
38 Pell grant program for the grant period July 1, 2003 to September
39 30, 2004 ... 170,000,000 (re. \$104,830,000)
40 For services and expenses, including grants and refunds thereof,
41 related to the federal Pell grant program for the grant periods
42 prior to September 30, 2001 ... 1,000,000 (re. \$1,000,000)
43
44 By chapter 53, section 1, of the laws of 2003, as added by chapter 684,
45 section 1, of the laws of 2003
46 For services and expenses, including grants, related to the federal
47 Pell grant program for the grant period July 1, 2002 to September
48 30, 2003. Notwithstanding any other provisions of law, funds from
49 this appropriation can be expended as of the effective date of this
50 chapter ... 20,000,000 (re. \$16,814,000)
51
52 Special Revenue Funds - Federal / State Operations
53 Federal Health and Human Services Fund - 265
54 Federal Scholarship Account
55
56 By chapter 53, section 1, of the laws of 2003:
57 For services and expenses related to the federal scholarship for first
58 year students of financial need for the period July 1, 2003 to
59 September 30, 2004 ... 25,000 (re. \$25,000)
60 For services and expenses related to the federal assistance for disad-
61 vantaged health professional students program for the period July 1,
62 2003 to September 30, 2004 ... 25,000 (re. \$25,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 For services and expenses related to the federal scholarship for dis-
 2 advantaged students program for the period July 1, 2003 to September
 3 30, 2004 ... 1,500,000 (re. \$1,500,000)
 4
 5 By chapter 53, section 1, of the laws of 2002, as transferred by chapter
 6 53, section 1, of the laws of 2003:
 7 For services and expenses related to the federal scholarship for first
 8 year students of financial need for the period July 1, 2002 to
 9 September 30, 2003 ... 50,000 (re. \$50,000)
 10 For services and expenses related to the federal assistance for disad-
 11 vantaged health professional students program for the period July 1,
 12 2002 to September 30, 2003 ... 25,000 (re. \$25,000)
 13 For services and expenses related to the federal scholarship for
 14 disadvantaged students program for the period July 1, 2002 to
 15 September 30, 2003 ... 1,500,000 (re. \$50,000)
 16
 17 GENERAL INCOME REIMBURSABLE
 18
 19 Special Revenue Funds - Other / State Operations
 20 State University Income Fund - 345
 21 State University General Income Reimbursable Account
 22
 23 By chapter 53, section 1, of the laws of 2003:
 24 For services and expenses of activities supported in whole or in part
 25 by user fees and other charges ... 450,000,000 ... (re. \$20,000,000)
 26
 27 By chapter 53, section 1, of the laws of 2002:
 28 For services and expenses of activities supported in whole or in part
 29 by user fees and other charges ... 450,000,000 ... (re. \$20,000,000)
 30
 31 Total reappropriations for state operations and aid to
 32 localities 183,900,000
 33 =====
 34

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|---|-------------|
| 1 | For the comprehensive construction programs, purposes and | |
| 2 | projects as herein specified in accordance with the | |
| 3 | following: | |
| 4 | | |
| 5 | Capital Projects Fund | 25,000,000 |
| 6 | State University Capital Projects Fund | 150,000,000 |
| 7 | | ----- |
| 8 | All Funds | 175,000,000 |
| 9 | | ===== |
| 10 | | |
| 11 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | 25,000,000 |
| 12 | | ----- |
| 13 | | |
| 14 | Capital Projects Fund | |
| 15 | | |
| 16 | Program Improvement or Program Change Purpose | |
| 17 | | |
| 18 | Alterations and improvements for projects | |
| 19 | university-wide, including services and | |
| 20 | expenses and minor rehabilitation and | |
| 21 | improvement, including costs incurred | |
| 22 | prior to April 1, 2004 (28R80408) | 25,000,000 |
| 23 | | |

| | | |
|----|---|--------|
| 24 | Project Schedule | |
| 25 | PROJECT | AMOUNT |
| 26 | ----- | ----- |
| 27 | (thousands of dollars) | |
| 28 | For minor rehabilitation and improvements | |
| 29 | according to the following: | |
| 30 | Albany | 556 |
| 31 | Alfred Ceramics | 72 |
| 32 | Alfred Technology | 142 |
| 33 | Binghamton | 554 |
| 34 | Brockport | 334 |
| 35 | Brooklyn HSC | 209 |
| 36 | Buffalo College | 417 |
| 37 | Buffalo University | 1,306 |
| 38 | Canton | 94 |
| 39 | Cobleskill | 132 |
| 40 | Cornell | 955 |
| 41 | Cortland | 291 |
| 42 | Delhi | 124 |
| 43 | Empire State | 11 |
| 44 | Farmingdale | 223 |
| 45 | Forestry | 192 |
| 46 | Fredonia | 226 |
| 47 | Geneseo | 237 |
| 48 | Maritime | 83 |
| 49 | Morrisville | 190 |
| 50 | New Paltz | 246 |
| 51 | Old Westbury | 151 |
| 52 | Oneonta | 261 |
| 53 | Optometry | 54 |
| 54 | Oswego | 382 |
| 55 | Plattsburgh | 250 |
| 56 | Potsdam | 264 |
| 57 | Purchase | 317 |
| 58 | State University Plaza | 108 |
| 59 | Stony Brook, incl HSC | 1,262 |
| 60 | Syracuse HSC | 281 |
| 61 | Utica-Rome | 76 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|-------------|
| 1 | University-wide | |
| 2 | For campus-wide critical main- | |
| 3 | tenance or capital improve- | |
| 4 | ment costs attributable to | |
| 5 | executive order 111; ADA and | |
| 6 | code compliance; claims; en- | |
| 7 | vironmental hazards; emer- | |
| 8 | gencies; health and safety, | |
| 9 | and energy conservation | |
| 10 | needs; asbestos and PCB | |
| 11 | remediation; fire alarms, | |
| 12 | sprinklers, electrical dis- | |
| 13 | tribution and heating and | |
| 14 | cooling system requirements; | |
| 15 | and other similar campuswide | |
| 16 | and systemwide needs | 15,000 |
| 17 | | ----- |
| 18 | Total | 25,000 |
| 19 | | ===== |
| 20 | | |
| 21 | STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP) | 150,000,000 |
| 22 | | ----- |
| 23 | | |
| 24 | State University Capital Projects Fund - 384 | |
| 25 | | |
| 26 | Administration Purpose | |
| 27 | | |
| 28 | Alterations and improvements for projects | |
| 29 | university-wide including services and | |
| 30 | expenses and new facilities. May include | |
| 31 | revenue transfer from various external | |
| 32 | revenue sources and the payment of | |
| 33 | liabilities incurred prior to April 1, | |
| 34 | 2004 (28080450) | 150,000,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | | |
|---|--|---------------|
| 4 | Capital Projects Fund - Advances | 1,612,000,000 |
| 5 | | ----- |
| 6 | All Funds | 1,612,000,000 |
| 7 | | ===== |

8
9
10 Capital Projects Fund

| | | |
|----|--|---------------|
| 11 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | 1,612,000,000 |
| 12 | | ----- |

13
14
15 Program Improvement or Program Change Purpose

16
17 Advance for alterations and improvements
18 to various facilities including services
19 and expenses, service contracts, memo-
20 randum of understanding, capital design,
21 construction, acquisition, reconstruc-
22 tion, rehabilitation and equipment; for
23 health and safety, preservation of
24 facilities, new facilities, program
25 improvement or program change, technol-
26 ogy, environmental, protection, energy
27 conservation, accreditation, facilities
28 for the physically disabled and related
29 projects including costs incurred prior
30 to April 1, 2004 subject to a plan
31 developed by the state university and
32 approved by the director of the budget
33 (28F80408) 1,612,000

| 34 | Project Schedule | |
|----|----------------------------------|--------|
| 35 | PROJECT | AMOUNT |
| 36 | ----- | ----- |
| 37 | (thousands of dollars) | |
| 38 | Albany | |
| 39 | Renovate Husted Hall | 15,000 |
| 40 | Rehabilitate Power Plant, | |
| 41 | Phase I | 5,500 |
| 42 | Uptown Campus - Electric | |
| 43 | Repairs, Phase | 6,000 |
| 44 | Mechanical/electrical Up- | |
| 45 | grades - Various Buildings | 1,471 |
| 46 | Rehab Heating Plant, Phase | |
| 47 | II | 1,200 |
| 48 | Roof/Canopy/Column Repairs | |
| 49 | - Various Buildings | 2,100 |
| 50 | Uptown Power Plant - Re- | |
| 51 | pair/Replace Boilers | 2,300 |
| 52 | Uptown Exterior Rehabs - | |
| 53 | Various Buildings | 2,000 |
| 54 | Rehab Campus Roads and Park- | |
| 55 | ing Areas | 6,000 |
| 56 | Podium Deck/Canopy Repair - | |
| 57 | Various Buildings | 2,900 |
| 58 | Uptown Sewer, Storm System | |
| 59 | Upgrades | 4,500 |
| 60 | | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|-------------------------------------|--------|
| 1 | Lecture Center Renovation - | |
| 2 | Mech Systems | 5,686 |
| 3 | State and Indian Quad Dining | |
| 4 | Room Renovations | 7,000 |
| 5 | Construct Electric Substation | 3,000 |
| 6 | Campus-wide Projects, In- | |
| 7 | cluding Division I Light- | |
| 8 | ing/Finishes Upgrades | 14,192 |
| 9 | | ----- |
| 10 | | 78,849 |
| 11 | Alfred Ceramics | |
| 12 | Window Replacement - Build- | |
| 13 | ings 4, 7 & 8 | 2,601 |
| 14 | Install Heat Recovery System | 1,500 |
| 15 | Install Satellite Boilers | 2,500 |
| 16 | Roof Repairs/Replacement - | |
| 17 | Buildings 6, 7, 8 & 10 | 879 |
| 18 | Campus-wide Projects, In- | |
| 19 | cluding Replace McMahon | |
| 20 | Hall Building Systems | 2,401 |
| 21 | | ----- |
| 22 | | 9,881 |
| 23 | Alfred Technology | |
| 24 | Rehabilitate Engineering | |
| 25 | Tech Building | 5,252 |
| 26 | Replace Mechanical Equipment | |
| 27 | - Central Plant | 1,821 |
| 28 | Replace Roofs - Buildings | |
| 29 | 31, 38, 49 & 66 | 533 |
| 30 | Rehabilitate Admin Building | 3,019 |
| 31 | Rehabilitate Agricultural | |
| 32 | Science Building | 5,742 |
| 33 | Campus-wide Projects, In- | |
| 34 | cluding Rehab EJ Brown | |
| 35 | Building | 3,020 |
| 36 | | ----- |
| 37 | | 19,387 |
| 38 | Binghamton | |
| 39 | Engineering Building Rehab/ | |
| 40 | Repairs/Systems Upgrades | 4,973 |
| 41 | Rehabilitate Science III | |
| 42 | Building | 18,363 |
| 43 | Renovate Science IV Building | 5,869 |
| 44 | University Union - Rehab/Re- | |
| 45 | pairs/Systems Upgrades | 13,840 |
| 46 | Reroofing/Waterproofing, | |
| 47 | Phase I - Various Bldgs | 2,238 |
| 48 | Repair Masonry/Concrete | |
| 49 | Slabs, Improve Drainage | 718 |
| 50 | Replace Roof/Windows in West | |
| 51 | Gym | 1,893 |
| 52 | Fire Alarms - Bldgs 01, 23, | |
| 53 | 25, 26, 34, 41, 47, 48 | 1,715 |
| 54 | Rehabilitation of Science II | |
| 55 | Building | 14,662 |
| 56 | Construct Academic Building | 25,000 |
| 57 | Construct Technology Transfer | |
| 58 | Center | 21,000 |
| 59 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|---------|
| 1 | Campus-wide Projects, In- | |
| 2 | cluding Site Utilities | |
| 3 | Upgrades | 10,410 |
| 4 | | ----- |
| 5 | | 120,689 |
| 6 | Brockport | |
| 7 | Alterations for Safety, | |
| 8 | Phase IV, Bldgs 55 & 56 | 1,635 |
| 9 | Morgan, Neff - Replace | |
| 10 | Roofs/Energy Conserv | 254 |
| 11 | ADA Compliance Renovations - | |
| 12 | Various Buildings | 1,818 |
| 13 | Drake Hall - Reconstruct | |
| 14 | Deck/Replace Roof | 4,692 |
| 15 | Chamber of Commerce - Code, | |
| 16 | Fire Alarms, HVAC | 1,230 |
| 17 | Hartwell - Replace Roof | 2,898 |
| 18 | Rakov - Energy Conservation | 1,205 |
| 19 | Abate Asbestos/Remove Equip- | |
| 20 | ment - Buildings 34 & 35 | 1,080 |
| 21 | Fire Alarm/Vent Upgrades, | |
| 22 | Abate Asbestos - Bldg 32 | 4,454 |
| 23 | Remediate Hazardous Mat - | |
| 24 | Bldgs 12, 52, 56, 101 | 840 |
| 25 | Replace Roof - Tuttle North | 780 |
| 26 | Lathrop - Upgrade Fire | |
| 27 | Alarm/ADA Compliance | 877 |
| 28 | Energy Conservation/Struct | |
| 29 | Repairs - Tuttle North | 6,804 |
| 30 | Exterior Repairs - Tuttle | |
| 31 | North | 1,944 |
| 32 | Smith Hall - Abate Asbestos, | |
| 33 | Replace HVAC/Electric | 5,985 |
| 34 | Fire Alarm Upgrades - | |
| 35 | Various Buildings | 755 |
| 36 | Edwards Hall Renovations/ | |
| 37 | Asbestos Abatement | 4,357 |
| 38 | Energy Conserv/Replace Roof | |
| 39 | Units - Building 25 | 770 |
| 40 | ADA/Code Compliance Renova- | |
| 41 | tions - Phase II | 1,420 |
| 42 | Campus-wide Projects, In- | |
| 43 | cluding Site Infrastruc- | |
| 44 | ture Improvements | 1,778 |
| 45 | | ----- |
| 46 | | 45,576 |
| 47 | Brooklyn Health Science Center (HSC) | |
| 48 | Rehab HVAC for Gross Anatomy | |
| 49 | & Animal Labs | 9,600 |
| 50 | Relocation/Upgrades for Gross | |
| 51 | Anatomy Labs | 6,720 |
| 52 | Basic Science Building - New | |
| 53 | Central Fire Alarm | 2,000 |
| 54 | Basic Sci Bldg - Add'tl Elect- | |
| 55 | rical Power Capacity | 2,000 |
| 56 | Basic Sci Bldg - Replace Plumb- | |
| 57 | ing | 2,000 |
| 58 | Repair/Replace Steam Heat | |
| 59 | System | 1,300 |
| 60 | Replace Fuel Storage Tanks at | |
| 61 | Basic Sci Bldg | 1,630 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|--------|
| 1 | Replace Student Center Absorp- | |
| 2 | tion Chiller | 600 |
| 3 | Basic Science Building - HVAC | |
| 4 | Upgrades | 580 |
| 5 | Replace Basic Science Build- | |
| 6 | ing Roof | 1,304 |
| 7 | Campus-wide Projects, Includ- | |
| 8 | ing Parking Garage Structural | |
| 9 | Repairs | 810 |
| 10 | | ----- |
| 11 | | 28,544 |
| 12 | Buffalo College | |
| 13 | Campus Wide Fire Alarm Systems | 4,649 |
| 14 | Science Building Masonry | |
| 15 | Repairs | 511 |
| 16 | Masonry Repairs - Various | |
| 17 | Buildings | 3,187 |
| 18 | Electrical Substation Rehab | 2,500 |
| 19 | Replace Sanitary Sewer | |
| 20 | (Old Quad) | 293 |
| 21 | Replace Roofs - Various | |
| 22 | Buildings | 819 |
| 23 | Replace Underground Water | |
| 24 | Lines | 4,680 |
| 25 | Rockwell Hall - Drainage/ | |
| 26 | Waterproofing | 293 |
| 27 | Butler & Houston - Abate | |
| 28 | Asbestos/Replace Eqmt | 1,602 |
| 29 | Classroom/Lab Renovations | |
| 30 | - Various Buildings | 1,755 |
| 31 | Repair/Expand Signal Ductbanks | 410 |
| 32 | Academic Quad/Bulger Plaza | |
| 33 | Renovations | 878 |
| 34 | Masonry Repairs - Buildings | |
| 35 | 1,2,3 & 4 | 702 |
| 36 | ADA Improvements - Various | |
| 37 | Bldgs | 1,170 |
| 38 | Stairwell/Corridor Improvements | |
| 39 | - Various Buildings | 468 |
| 40 | Window Replacements - Various | |
| 41 | Bldgs | 2,925 |
| 42 | Iroquois Drive - Campus Road | |
| 43 | Reconstruction | 1,170 |
| 44 | Student Union - Replace Plaza | |
| 45 | Deck | 410 |
| 46 | Power Plant - Install Emergency | |
| 47 | Generator | 585 |
| 48 | Campbell - New Exits/HVAC/ | |
| 49 | Electrical/Ceilings | 410 |
| 50 | Bacon/Ketcham - Lavatory | |
| 51 | Renovations | 527 |
| 52 | Houston Gym - Interior | |
| 53 | Rehabilitation | 760 |
| 54 | Relocate Water Line from | |
| 55 | Coyer Field | 585 |
| 56 | Replace Drainage/Turf at | |
| 57 | Coyer Field | 1,989 |
| 58 | Exterior Signage | 585 |
| 59 | Caudell Hall - Replace Window/ | |
| 60 | Curtain Wall | 936 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|-------------------------------------|---------|
| 1 | Abate Asbestos - Buckham, | |
| 2 | Classroom Bldgs | 1,170 |
| 3 | Houston/Ketchum - Add/Replace | |
| 4 | Elevators | 585 |
| 5 | Rehab Emergency Access Roads/ | |
| 6 | Plaza Areas | 468 |
| 7 | Rehab Rockwell Hall | 1,785 |
| 8 | Ketchum Hall Renovations | 6,227 |
| 9 | Rehab Theater Arts Building | 310 |
| 10 | Bacon Hall Repairs/Rehabili- | |
| 11 | tation | 5,448 |
| 12 | Richardson Complex Renovations/ | |
| 13 | Burchfield Penny Arts Center | |
| 14 | Construction | 100,000 |
| 15 | Campus-wide Projects, Includ- | |
| 16 | ing Rehab Butler Library | 6,121 |
| 17 | | ----- |
| 18 | | 156,913 |
| 19 | Buffalo University | |
| 20 | Masonry Restoration - Phase I | 400 |
| 21 | Roadway/Parking Lot Repair | |
| 22 | - Phase I | 400 |
| 23 | Alumni Arena - Rehab or | |
| 24 | Replace Bleachers | 1,000 |
| 25 | South Campus - Steam Tunnel | |
| 26 | Rehab | 5,466 |
| 27 | Allen Hall - Replace Curtain | |
| 28 | Wall | 833 |
| 29 | Kimball Hall - Masonry/Window | |
| 30 | Restoration | 1,815 |
| 31 | Replace/Repair Exterior Walk- | |
| 32 | ways, Stairs & Curbs | 4,331 |
| 33 | South Campus - Upgrade Primary | |
| 34 | Electrical Service | 1,534 |
| 35 | Hayes Hall - Replace Cornice | 360 |
| 36 | South Campus - Storm & Sewer | |
| 37 | Study | 125 |
| 38 | Acheson Hall - Rehabilitation/ | |
| 39 | System Upgrades | 19,200 |
| 40 | Baker Hall - Replace Chiller | |
| 41 | Tubing | 243 |
| 42 | Hochstetter/M Fillmore Aca Ctr | |
| 43 | - Replace 32 AHU's | 3,694 |
| 44 | Natural Science Bldg - Exterior | |
| 45 | Restoration | 557 |
| 46 | Replace Fire Alarm Systems | |
| 47 | - Various Buildings | 417 |
| 48 | Allen Hall - Replace HVAC | |
| 49 | System | 1,433 |
| 50 | Natural Science Bldg - Replace | |
| 51 | HVAC/Ductwork | 3,000 |
| 52 | Masonry Restoration, Phase II | 400 |
| 53 | Roadway/Parking Lot Repair, | |
| 54 | Phase II | 400 |
| 55 | Cary Hall - Replace/Repair | |
| 56 | MEP Systems | 4,677 |
| 57 | Farber Hall - Repair/Replace | |
| 58 | MEP Systems | 4,749 |
| 59 | Sherman Hall - Repair/Replace | |
| 60 | MEP Systems | 1,583 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|-------|
| 1 | Crosby Hall - Replace MEP | |
| 2 | Systems/Repairs | 3,719 |
| 3 | Hayes Hall - Replace MEP | |
| 4 | Systems/Repairs | 4,120 |
| 5 | Harriman, Wende - Replace | |
| 6 | Heating Systems | 1,733 |
| 7 | Parker Hall - Replace AHU's, | |
| 8 | Heating System | 1,208 |
| 9 | Park Hall - Replace AHU | |
| 10 | & Ductwork | 238 |
| 11 | Rehab Clark Hall, Incl. HVAC | |
| 12 | System | 1,443 |
| 13 | Baird, Ketter, O'Brien | |
| 14 | - Replace Roofs | 966 |
| 15 | Reroof - Biomed Ed Bldg, Crosby, | |
| 16 | Hayes, Townsend | 922 |
| 17 | North Campus - ADA Improvements | 5,391 |
| 18 | South Campus - ADA Improvements | 2,864 |
| 19 | Masonry Restoration, Phase III | 400 |
| 20 | Roadway/Parking Lot Repairs | |
| 21 | - Phase III | 400 |
| 22 | Upgrade Site Lighting - North & | |
| 23 | South Campus | 3,958 |
| 24 | Rehab Elevators - Multiple Bldgs ... | 5,791 |
| 25 | Repair AHU's/Replace Cooling | |
| 26 | Units - Multiple Bldgs | 1,118 |
| 27 | Replace Chillers & Cooling | |
| 28 | Towers - Various Bldgs | 1,880 |
| 29 | Talbert - Replace Obsolete Main | 223 |
| 30 | Abbott, Hayes, Squire - Repair | |
| 31 | AHU's | 442 |
| 32 | Diefendorf- Replace Electrical | |
| 33 | Switchgear | 383 |
| 34 | Replace/Repair Hot Water | |
| 35 | Heaters - Various Bldgs | 1,620 |
| 36 | Squire Hall - Replace RO | |
| 37 | System/Drains | 414 |
| 38 | Wende Hall - Replace/Repair | |
| 39 | MEP Systems | 535 |
| 40 | Capen, Norton, Talbert - Replace | |
| 41 | Water Shutoffs | 214 |
| 42 | O'Brian - Replace Sewer Line, | |
| 43 | Install Ejector Pumps | 149 |
| 44 | Hochstetter - Replace Air | |
| 45 | Compressors/Piping | 624 |
| 46 | M Fillmore Aca - Separate Sewer/ | |
| 47 | Kitch Waste Lines | 153 |
| 48 | Biomed Ed Bldg - HVAC Improvements ... | 472 |
| 49 | Bissell - Replace Heating System/ | |
| 50 | Restore Exterior | 359 |
| 51 | Clemens Hall - Replace Fan Coil | |
| 52 | Units | 178 |
| 53 | Alumni Hall - Replace Pool | |
| 54 | Condensing Units | 1,426 |
| 55 | Ctr Tomorrow - Replace Heat | |
| 56 | Pumps, Improve Ventil | 410 |
| 57 | Reroof - Clemens, Bonner, Jarvis, | |
| 58 | Norton, Park | 1,453 |
| 59 | Replace Roofs - Clark, Hayes, | |
| 60 | Sherman, Squire | 2,211 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|-------|
| 1 | Cntr for the Arts - Exterior | |
| 2 | Restoration | 841 |
| 3 | North Campus - Substation | |
| 4 | Maintenance | 1,337 |
| 5 | North Campus - Rehab Sewer Lift | |
| 6 | Station | 166 |
| 7 | Capen, Arts Cntr, Furnas - HVAC | |
| 8 | Upgrades | 483 |
| 9 | Crofts - Recaulk Windows & | |
| 10 | Expansion Joints | 144 |
| 11 | Exterior/Window Upgrades | |
| 12 | - Butler Annexes A & B | 425 |
| 13 | Cary, Farber, Sherman - Rehab | |
| 14 | Sewers | 2,229 |
| 15 | Masonry Restoration - Phase IV | 400 |
| 16 | Roadway/Parking Lot Repairs | |
| 17 | - Phase IV | 400 |
| 18 | Replace Roofs - Several Bldgs | 2,080 |
| 19 | Cntr for Tomorrow - Replace | |
| 20 | Sewer/Grease Lines | 125 |
| 21 | Cooke, Hochstetter - Replace | |
| 22 | Steam Piping | 2,173 |
| 23 | Bonner, Knox, Park - Plumbing/ | |
| 24 | Drainage Upgrades | 133 |
| 25 | Improve Humidification - Various | |
| 26 | Bldgs | 650 |
| 27 | Beck, Parker - Replace Windows | 586 |
| 28 | Replace Kimball Tower HVAC | |
| 29 | Systems | 3,978 |
| 30 | Replace Fire Alarm Panels | |
| 31 | - Various Buildings | 385 |
| 32 | Rehab Electric & Fire Alarm | |
| 33 | Systems - Various Bldgs | 1,811 |
| 34 | Replace Roofs - Multiple | |
| 35 | Buildings | 797 |
| 36 | Renew Tennis/Handball Courts | 424 |
| 37 | Replace Cooling Coils - Various | |
| 38 | Buildings | 169 |
| 39 | Replace Domestic Hot Water Tanks | |
| 40 | - Multiple Buildings | 359 |
| 41 | Update Air Handling Systems | |
| 42 | - Multiple Buildings | 2,912 |
| 43 | Foster Hall - Upgrade HVAC | |
| 44 | Controls | 902 |
| 45 | Campuswide Repairs & Rehabs | 2,000 |
| 46 | Masonry Restoration, Phase V | 400 |
| 47 | Roadway and Parking Lot Rehab | |
| 48 | - Phase V | 400 |
| 49 | Parker Hall - Upgrade Secondary | |
| 50 | Electrical Service | 445 |
| 51 | Replace Windows/Various Repairs | |
| 52 | - Building A330 | 161 |
| 53 | Replace Windows - Multiple | |
| 54 | Buildings | 3,134 |
| 55 | Replace Windows - Cary, | |
| 56 | Diefendorf, Howe Halls | 1,284 |
| 57 | Fine Arts - Repair Stages and | |
| 58 | Curtain System | 224 |
| 59 | Fine Arts - Repair/Replace | |
| 60 | Terrazzo in Atrium | 418 |
| 61 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|---------|
| 1 | Hockstetter Hall - Replace | |
| 2 | Flooring/Abate Asbestos | 2,280 |
| 3 | Furnas Hall - Upgrade HVAC | |
| 4 | Controls | 598 |
| 5 | Install Guardrails at Parapets | |
| 6 | - Multiple Buildings | 236 |
| 7 | Natural Science - Update Air | |
| 8 | Handling/Heating | 408 |
| 9 | Clark Hall - Renovate Interior/ | |
| 10 | Install Elevator | 1,764 |
| 11 | Kimball Hall - Replace Perimeter | |
| 12 | Heating/Hot Water | 1,273 |
| 13 | Wende Hall Renovation | 6,512 |
| 14 | Michael Hall Rehabilitation | 4,623 |
| 15 | Demolish Metal Annexes | 532 |
| 16 | Capen/Lockwood Hall Renovations ... | 14,252 |
| 17 | Cooke-Hochstetter Hall | |
| 18 | Renovations | 2,560 |
| 19 | Harriman Hall Renovations | 511 |
| 20 | Campus-wide Projects, Including | |
| 21 | School of Engineering | |
| 22 | Renovations | 6,256 |
| 23 | | ----- |
| 24 | | 178,214 |
| 25 | Canton | |
| 26 | Rehabilitate Neveldine Hall | 3,500 |
| 27 | Rehabilitate Wicks Hall | 2,000 |
| 28 | Rehab Southworth Library | 2,519 |
| 29 | Athletics Site Reconstruction | 1,038 |
| 30 | President's Residence - Repairs/ | |
| 31 | Updates | 112 |
| 32 | Campus-wide Projects, Including | |
| 33 | Rehabilitate Faculty Office | |
| 34 | Building | 3,703 |
| 35 | | ----- |
| 36 | | 12,872 |
| 37 | Cobleskill | |
| 38 | Repair Walks and Roadways | 1,740 |
| 39 | Rehab Terrace Roof Decks/ | |
| 40 | Walkways/Bridges | 1,353 |
| 41 | Relocate Cooling Tower/ | |
| 42 | Replace Roof | 590 |
| 43 | Replace Underground Steam | |
| 44 | Distribution | 3,724 |
| 45 | Repair/Replace Perimeter | |
| 46 | Heat Piping | 310 |
| 47 | Water Tank Replacement | |
| 48 | - Campus-wide | 264 |
| 49 | Wheeler Hall Repairs and | |
| 50 | Rehabilitation | 2,500 |
| 51 | Campus-wide Projects, Including | |
| 52 | HVAC System Conversions | 7,578 |
| 53 | | ----- |
| 54 | | 18,059 |
| 55 | Cornell | |
| 56 | Rehab Animal Care Facilities | |
| 57 | - Various Buildings | 4,000 |
| 58 | Rehab Necropsy Suite | |
| 59 | - Shurman Hall | 7,000 |
| 60 | Mann Library Rehab - Phase III | 4,000 |
| 61 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|------------------------------------|--------|
| 1 | Renovate Cold Storage Rooms | |
| 2 | - Bldg 4940 | 950 |
| 3 | Remediate Hazardous Materials | |
| 4 | - Various Sites | 1,300 |
| 5 | Rehab Waste Stream Mgmt System | |
| 6 | - Bldg 1150F | 6,000 |
| 7 | Rehab / Systems Upgrades | |
| 8 | - Stocking Hall | 25,000 |
| 9 | Repair Parapets (Martha Van | |
| 10 | Rensselaer) | 4,000 |
| 11 | Replace Steams Line, Geneva | |
| 12 | Campus | 700 |
| 13 | Rehab Boiler & Distrib System | |
| 14 | - Bldg 4813B | 1,300 |
| 15 | Exterior/Roof Repairs | |
| 16 | - Barton Hall | 3,000 |
| 17 | Roof Replacements | |
| 18 | - Various Buildings | 2,000 |
| 19 | Provide A/C & Fume Exhaust | |
| 20 | - Plant Sci Bldg | 1,008 |
| 21 | Int/Ext Repairs, Systems | |
| 22 | Upgrades - Bldg 1062 | 2,000 |
| 23 | Rehab Swine Facilities | |
| 24 | - Various Buildings | 232 |
| 25 | Rehab/Reroof/Systems Upgrades | |
| 26 | - Bldg 1026 | 464 |
| 27 | Roof Replacement | |
| 28 | - Bldg 1076 | 659 |
| 29 | Reroof/Int Rehab/Systems Upgrades | |
| 30 | - Bldg 1003 | 3,000 |
| 31 | Reroof/Systems Upgrades | |
| 32 | - Bldg 4934 | 6,739 |
| 33 | New Fire Alarms/Sprinkler Systems | |
| 34 | - Multiple Bldgs | 2,415 |
| 35 | Backflow Prevention | |
| 36 | - Bldgs 1022, 1028B & 1064 | 43 |
| 37 | Provide Emergency Generators | |
| 38 | - Multiple Bldgs | 512 |
| 39 | Roof Repairs/Replacements | |
| 40 | - Multiple Bldgs | 2,942 |
| 41 | Roof Repairs/Replacements | |
| 42 | - Multiple Bldgs, Phase II | 1,429 |
| 43 | Interior Rehab/Systems Upgrades | |
| 44 | - Bldg 1028B | 2,000 |
| 45 | Provide Central Air-Conditioning | |
| 46 | - Bldg 1064 | 456 |
| 47 | Window/Exterior Repairs | |
| 48 | - Bldg 1150C | 129 |
| 49 | Rehab/Systems Upgrades | |
| 50 | - Bldg 1015A | 16,191 |
| 51 | Rehab / Systems Upgrades | |
| 52 | - Bldg 1015E | 5,010 |
| 53 | Replace Flooring - Animal Rooms | |
| 54 | - Bldg 1164 | 507 |
| 55 | Systems Upgrades & Int/Ext Repairs | |
| 56 | - Bldg 1070 | 2,048 |
| 57 | Rehab, Replace Roof, System | |
| 58 | Upgrades - Bldg 1029 | 4,370 |
| 59 | Rehab Lab, Replace Roof/Systems | |
| 60 | - Bldg 1040 | 3,575 |
| 61 | | |

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| | | |
|----|--------------------------------------|---------|
| 1 | Plumbing/Electrical Upgrades | |
| 2 | - Bldg 4910A | 210 |
| 3 | Elevator & A/C Upgrades | |
| 4 | - Various Buildings | 1,180 |
| 5 | Upgrade Major Systems | |
| 6 | - Bldg 1140 | 1,824 |
| 7 | Replace Roof/Upgrade Systems | |
| 8 | - Bldg 4904 | 3,293 |
| 9 | Replace Roof/Upgrade Systems | |
| 10 | - Bldg 4905 | 3,793 |
| 11 | Int/Ext Repairs, Systems | |
| 12 | Upgrades - Bldg 4901 | 2,728 |
| 13 | Interior/Exterior Repairs | |
| 14 | - Multiple Buildings | 633 |
| 15 | Martha Van Rensselaer North | |
| 16 | Replacement | 25,000 |
| 17 | Campus-wide Projects, Including | |
| 18 | HVAC Upgrades - Various Bldgs | 1,662 |
| 19 | | ----- |
| 20 | | 155,302 |
| 21 | Cortland | |
| 22 | Replace Underground Steam | |
| 23 | Heat Lines | 815 |
| 24 | Roof Replacement - Bldgs 5, 6, | |
| 25 | 21, 30, 32, 33, 33A | 2,309 |
| 26 | Replace Roads/Walkways for | |
| 27 | Improved Circulation | 1,044 |
| 28 | Install Emergency Generators | |
| 29 | - Bldgs 1, 3, 8, 21, 32 | 626 |
| 30 | Replace Windows - Bldgs 1 & 8 | 1,197 |
| 31 | Replace Fire Systems | |
| 32 | - Various Bldgs | 629 |
| 33 | Replace Ceilings/Lighting | |
| 34 | Systems - Bldg 21 | 174 |
| 35 | Lusk Field House Renovation | 342 |
| 36 | Interior Finish Replacement | |
| 37 | - Bldgs 6, 21, 20 | 554 |
| 38 | Brockway Hall Renovation | 6,251 |
| 39 | Abate Asbestos - Building 26 | 3,500 |
| 40 | Nuebig Traffic Circle Rehab | 350 |
| 41 | Rehabilitate Cornish-Van Hoesen | 5,500 |
| 42 | Lusk Field House Flooring | |
| 43 | Replacement | 711 |
| 44 | Roof Replacements Phase II | |
| 45 | - Buildings 7, 11, & 12 | 951 |
| 46 | Upgrade Underground Infras- | |
| 47 | tructure | 930 |
| 48 | Update Electrical System | |
| 49 | - Moffett Center | 1,558 |
| 50 | Moffett Center Renovations | 4,529 |
| 51 | Upgrade Dowd Fine Arts Bldg | 4,713 |
| 52 | Emergency Lighting | |
| 53 | - Buildings 8, 21, 32, & 33 | 113 |
| 54 | Site Infrastructure Upgrades | 2,126 |
| 55 | Critical HVAC Upgrades | |
| 56 | - Multiple Buildings | 786 |
| 57 | | ----- |
| 58 | | 39,708 |
| 59 | Delhi | |
| 60 | Critical HVAC Updates | |
| 61 | - Bldgs 43, 44, 45 | 1,282 |

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| | | |
|----|--|--------|
| 1 | Critical HVAC Updates | |
| 2 | - Bldgs 5 & 8 | 900 |
| 3 | Replace Steam Distribution/ Converters | 2,283 |
| 4 | Critical ADA Updates | |
| 5 | - Bldgs 8, 25, 26, 33, 45 | 569 |
| 6 | Update Evenden Tower | 1,268 |
| 7 | Replace Water Valves - Various Sites/Bldgs | 400 |
| 8 | Addressable Fire Alarm Systems | |
| 9 | - 5 Bldgs | 363 |
| 10 | Update Farrell Hall | 4,156 |
| 11 | Strantrol System and Chlorinator - Bldg 2 | 87 |
| 12 | Update Smith Hall | 750 |
| 13 | Emergency Lighting - Bldgs 10, 45 | 48 |
| 14 | Interior Updates | |
| 15 | - Bldgs 12A, 39, 46 | 195 |
| 16 | Code Compliance Upgrades | |
| 17 | - Bldgs 12A, 16, 32, 44 | 354 |
| 18 | Electrical Upgrades | |
| 19 | - Bldgs 16, 26, 32, 33, 43, 45 | 264 |
| 20 | Plumbing Upgrades - 7 Bldgs | 510 |
| 21 | Masonry Repairs - 8 Bldgs | 959 |
| 22 | General Repairs - Bldgs 2, 8, 16, 33, 37, 38 | 350 |
| 23 | Replace Exterior Doors | |
| 24 | - 13 Bldgs | 207 |
| 25 | Replace Windows - Bldgs 2, 8, 16, 25, 32, 43 | 120 |
| 26 | Campus-wide Projects, Including HVAC Updates - Bldgs 8, 16, 26, 32 | 1,849 |
| 27 | | ----- |
| 28 | | 16,914 |
| 29 | Empire State | |
| 30 | Structural Assessment | |
| 31 | - Building 28 | 8 |
| 32 | Repair Beams/Window Damage | |
| 33 | - Bldg 28 | 83 |
| 34 | Lighting Safety Upgrades | |
| 35 | - Bldg 2 | 83 |
| 36 | Lighting Safety Upgrades | |
| 37 | - Bldg 28 | 36 |
| 38 | Lighting Safety Upgrades - Bldg 1 | 57 |
| 39 | Install Exterior Handrails/ Guardrails - Bldg 28 | 3 |
| 40 | Rehab Concrete Walls/Exterior Stairs - Bldg 2 | 175 |
| 41 | Repair Sidewalks/Curbs - Bldg 28 | 7 |
| 42 | Repair Sidewalks/Curbs - Bldg 1 | 47 |
| 43 | Abate Asbestos/Lead-based Paint | |
| 44 | - Bldg 2 | 341 |
| 45 | New Plumbing/Drains/Storm Water System - Bldg 2 | 41 |
| 46 | Replace Electrical/Secondary Distrib System - Bldg 2 | 45 |
| 47 | Install Building-wide Sprinkler System - Bldg 2 | 176 |
| 48 | Install Building-wide Sprinkler System - Bldg 28 | 100 |

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| | | |
|----|--------------------------------------|--------|
| 1 | Campus-wide Projects, Including | |
| 2 | New Heating & Cooling System | |
| 3 | - Bldg 2 | 236 |
| 4 | | ----- |
| 5 | | 1,438 |
| 6 | Farmingdale | |
| 7 | Lupton Hall - Rehab Corridors | 5,060 |
| 8 | Site Utilities, Phase I | |
| 9 | - Water Pressure Stations | 1,449 |
| 10 | Renovate Building 29 for | |
| 11 | Custodial Storage | 1,657 |
| 12 | Renovate Biology Lab - Lupton | 5,499 |
| 13 | Student Commons Rehab | |
| 14 | - Bldgs 40, 42 & 94 | 8,156 |
| 15 | Broadhollow Bioscience | |
| 16 | Incubator | 15,000 |
| 17 | Campus-wide Projects, Including | |
| 18 | Rehab Hale Hall/Abate Asbestos ... | 8,631 |
| 19 | | ----- |
| 20 | | 45,452 |
| 21 | Forestry | |
| 22 | Rehabilitation Baker Laboratory | |
| 23 | - Phase III | 18,445 |
| 24 | Walters Hall- Roof Replacement/ | |
| 25 | Exterior Restoration | 734 |
| 26 | Replace Walters Hall Domestic | |
| 27 | Water Lines | 1,546 |
| 28 | Environmental Remediation | 290 |
| 29 | Restore Exterior/Replace Windows | |
| 30 | - Bldgs 5 & 6 | 1,447 |
| 31 | ADA/Pedestrian & Vehicular | |
| 32 | Acces - Surge Space | 242 |
| 33 | Program Study for Illick Hall | |
| 34 | Interior Renovations | 320 |
| 35 | Biotechnology Building | |
| 36 | Construction | 15,000 |
| 37 | Environmental Center | 4,000 |
| 38 | Campus-wide Projects, Including | |
| 39 | HVAC Upgrades, Bldgs 1, 6, | |
| 40 | 7, & 10 | 3,152 |
| 41 | | ----- |
| 42 | | 45,176 |
| 43 | Fredonia | |
| 44 | Generator Replacement | 550 |
| 45 | Campus Fire Alarm Replacement | 500 |
| 46 | Rehabilitate Rockefeller Hall | 4,300 |
| 47 | Rehabilitate Maytum Bldg | 1,200 |
| 48 | Rehabilitate Fenton Bldg | 3,400 |
| 49 | Rehabilitate Houghton | 3,200 |
| 50 | Rehabilitate Campus Center | |
| 51 | - Williams Hall | 2,000 |
| 52 | Site/Infrastructure Renovation | 4,365 |
| 53 | Rehabilitation of Mason Hall | |
| 54 | - Phase II | 3,000 |
| 55 | Campus-wide Projects, Including | |
| 56 | Replace Underground H/HW | |
| 57 | System | 8,358 |
| 58 | | ----- |
| 59 | | 30,873 |
| 60 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|--------|
| 1 | Geneseo | |
| 2 | Repair/Replace Windows | |
| 3 | - Welles Hall | 650 |
| 4 | Renovate Greene Hall | 5,620 |
| 5 | Replace Roof - Sturges Hall | 922 |
| 6 | Roadway Improvements | 2,124 |
| 7 | Academic Study - Bailey Hall | 200 |
| 8 | Replace Sidewalks/Drainage | |
| 9 | Upgrades | 300 |
| 10 | Campus Main Distrib System/ | |
| 11 | Transformer | 500 |
| 12 | Letchworth Upgrades, incl HVAC | 508 |
| 13 | Red Jacket Improvements, | |
| 14 | incl HVAC | 454 |
| 15 | Campus Technology Upgrades | 350 |
| 16 | Union Plaza Site Improvements | 1,100 |
| 17 | Campus ADA Upgrades | |
| 18 | - Various Bldgs | 4,037 |
| 19 | Campus-wide Projects, Including | |
| 20 | Rehabilitate Bailey Hall | 15,541 |
| 21 | | ----- |
| 22 | | 32,306 |
| 23 | Maritime | |
| 24 | Repair Deteriorated Underwater | |
| 25 | Structures | 1,302 |
| 26 | Provide Second Electrical | |
| 27 | Feeder | 3,749 |
| 28 | Upgrade Secondary Electric for | |
| 29 | Exterior Lighting | 1,087 |
| 30 | Refurbish Classrooms - Fort, | |
| 31 | S & E, Gym Bldgs | 2,681 |
| 32 | Classroom Technology Upgrades | |
| 33 | - Phase II | 1,449 |
| 34 | Install Backflow Preventers | 72 |
| 35 | Campus-wide Projects, Including | |
| 36 | Upgrade Central Plumbing | |
| 37 | System Equipment | 926 |
| 38 | | ----- |
| 39 | | 11,266 |
| 40 | Morrisville | |
| 41 | Replace Underground MTW & HTW | |
| 42 | Piping | 1,440 |
| 43 | Rehabilitate Student Activities | |
| 44 | Building | 5,500 |
| 45 | Replace Water Softener System, | |
| 46 | Repair Reservoir | 611 |
| 47 | Provide Backflow Preventers | 100 |
| 48 | Provide Fire Alarm Systems | |
| 49 | - Multiple Buildings | 2,294 |
| 50 | Emergency Lighting and Signage | |
| 51 | - Various Bldgs | 277 |
| 52 | Fuel Oil Tank Replacement | |
| 53 | - Hamilton Hall | 290 |
| 54 | Masonry Repairs | |
| 55 | - Various Buildings | 165 |
| 56 | Rehabilitate Galbreath Hall | 3,512 |
| 57 | Rehab/Upgrades to Automotive | |
| 58 | Performance Center | 2,400 |
| 59 | Rehab Gym Floor | |
| 60 | - Student Activities Building | 100 |
| 61 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|--------------------------------------|--------|
| 1 | Provide Emergency Generators | |
| 2 | - 11 Buildings | 384 |
| 3 | Window Replacement - Multiple | |
| 4 | Buildings | 1,792 |
| 5 | Heating & Vent System Upgrades | |
| 6 | - Multiple Bldgs | 256 |
| 7 | Site Improvements | 2,550 |
| 8 | Roof Replacements | |
| 9 | - Multiple Buildings | 475 |
| 10 | Student Activities Center | |
| 11 | - Pool Repairs | 297 |
| 12 | Replace Cooling Towers | |
| 13 | - 6 Buildings | 645 |
| 14 | Replace Pumps & Heat Exchangers | |
| 15 | - 8 Buildings | 170 |
| 16 | Upgrades to Wastewater Admin & | |
| 17 | Filter Buildings | 1,836 |
| 18 | Electrical Systems Upgrades | |
| 19 | - 11 Buildings | 418 |
| 20 | Campus-wide Projects, Including | |
| 21 | Hamilton Hall ADA Accessibility | |
| 22 | Upgrades | 388 |
| 23 | | ----- |
| 24 | | 25,900 |
| 25 | New Paltz | |
| 26 | Replace Sections of Hot Water | |
| 27 | System | 7,245 |
| 28 | Renovate Central Power Plant | 2,917 |
| 29 | Upgrade Air Handling, Provide | |
| 30 | A/C - Bldg 13 | 2,003 |
| 31 | Replace Windows/Main Entrance | |
| 32 | Doors - Bldg 31A | 354 |
| 33 | ADA Compliance - Various Bldgs | 2,081 |
| 34 | Electric Distrib System | |
| 35 | - Site & SubStn Upgrades | 1,440 |
| 36 | Replace Supplemental Cooling | |
| 37 | Units - Bldg 12 | 580 |
| 38 | Building Rehab/Renovation Major | |
| 39 | Systems - Bldg 1 | 3,740 |
| 40 | Replace Flooring - Bldgs 7, 12, | |
| 41 | 15, 31, 31A | 1,708 |
| 42 | Emerg Generators/Elect Upgrades | |
| 43 | - Various Bldgs | 609 |
| 44 | Replace/Repair Roofs | |
| 45 | - Various Bldgs | 1,006 |
| 46 | Water Distribution Upgrades | 2,174 |
| 47 | Sanitary Sewer Reconditioning | 725 |
| 48 | Provide Central Air | |
| 49 | - Building 18 | 3,601 |
| 50 | Interior Upgrades/Replace | |
| 51 | Main Doors - Bldg 5 | 741 |
| 52 | Upgrade Air Handling & Provide | |
| 53 | A/C - Building 14 | 1,637 |
| 54 | Campus-wide Projects, Including | |
| 55 | Upgrade HVAC/Electric | |
| 56 | - Building 31 | 1,004 |
| 57 | | ----- |
| 58 | | 33,565 |
| 59 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|--|--------|
| 1 | Old Westbury | |
| 2 | Site Safety: Roads, Walks, | |
| 3 | Plaza Decks, Lighting | 8,290 |
| 4 | Electric, Mechanical, Safety | |
| 5 | Rehabs - Various Bldgs | 2,529 |
| 6 | Rehab Academic Village, incl | |
| 7 | Site Infrastructure | 3,223 |
| 8 | Major System Upgrades | |
| 9 | - 16 Buildings | 5,194 |
| 10 | Campus-wide Projects, Including | |
| 11 | Rehab Academic Village | |
| 12 | - Bldg 44 | 1,384 |
| 13 | | ----- |
| 14 | | 20,620 |
| 15 | Oneonta | |
| 16 | Replace Fuel Oil Main | 605 |
| 17 | Rehab for Safety - Various Bldgs | 641 |
| 18 | Rehab Pumps & Tanks | |
| 19 | - Central Power Plant | 2,360 |
| 20 | Upgrade Elevator Cylinders | |
| 21 | - Various Bldgs | 513 |
| 22 | Rehab Fine Arts Building | 1,290 |
| 23 | Replace Emergency Lights, | |
| 24 | Phase III - Various Bldgs | 551 |
| 25 | Rehab for ADA Accessibility | |
| 26 | - Various Buildings | 726 |
| 27 | Replace Windows - Bugbee School | 791 |
| 28 | South/West MTW Loop Replacement | 1,960 |
| 29 | Rehab Science I Building | |
| 30 | - Phase I | 5,310 |
| 31 | Replace Roofs - Lee Hall & | |
| 32 | Science I Bldg | 275 |
| 33 | Upgrade Site Water Service | 135 |
| 34 | Planetarium Rehab | 775 |
| 35 | Lee Hall ADA Improvements | 180 |
| 36 | Replace Quad Stairs | 435 |
| 37 | Replace Asbestos Tile Floors, | |
| 38 | Phase 1 - Various Bldgs | 367 |
| 39 | Replace Cooling Towers at | |
| 40 | Netzer & Milne Library | 177 |
| 41 | Replace Roofs at IRC and | |
| 42 | Milne Library | 816 |
| 43 | Rehab Roads and Parking Areas | 445 |
| 44 | Rehab HVAC/Electric/Bldg | |
| 45 | Envelope - Fitzelle Hall | 6,042 |
| 46 | Landscape Improvements | 200 |
| 47 | Sidewalk Replacement | 216 |
| 48 | Replace Boilers in Heating Plant | 150 |
| 49 | Rehab Science II Building | 6,789 |
| 50 | Rehab Fine Arts Building | |
| 51 | - Phase II | 3,260 |
| 52 | Improve Bugbee/Golding Service | |
| 53 | Road | 58 |
| 54 | Rehab/ADA Accessibility, Phase I | |
| 55 | - Bldg 36 | 274 |
| 56 | Campus-wide Projects, Including | |
| 57 | Emergency Lighting, Phase IV | |
| 58 | - 8 Buildings | 269 |
| 59 | | ----- |
| 60 | | 35,610 |
| 61 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|-------------------------------------|--------|
| 1 | Optometry | |
| 2 | Exterior Building Repair & | |
| 3 | Restoration | 6,038 |
| 4 | Upgrade Building Fire Alarm | |
| 5 | System | 387 |
| 6 | Campus-wide Projects, Including | |
| 7 | Rehabilitate Elevators | 1,010 |
| 8 | | ----- |
| 9 | | 7,435 |
| 10 | Oswego | |
| 11 | Interior Rehabilitation | |
| 12 | - Sheldon Hall | 4,590 |
| 13 | Rehabilitate Poucher Hall | 3,105 |
| 14 | Rehabilitate Swetman Hall | 15,316 |
| 15 | Rehabilitate Snygg Hall | 3,700 |
| 16 | Exterior Rehab, Various | |
| 17 | Buildings - Phase I | 959 |
| 18 | ADA Building Signage | |
| 19 | - Campus Wide | 1,073 |
| 20 | Rehabilitate Lanigan Hall | 2,594 |
| 21 | Rehabilitate Penfield Library | 3,166 |
| 22 | Rehabilitate Park Hall | 2,369 |
| 23 | Wilbur Hall - Mech/Fire Alarm | |
| 24 | System Upgrades | 2,845 |
| 25 | Replace Roof/Windows - Sheldon & | |
| 26 | Wilbur Halls | 1,706 |
| 27 | Mechanical Upgrades | |
| 28 | - Buildings 7, 8 & 26 | 4,393 |
| 29 | Exterior Rehab | |
| 30 | - Buildings 6, 7, 17 & 26 | 4,796 |
| 31 | Campus-wide Projects, Including | |
| 32 | Rehab Tyler Hall | 1,547 |
| 33 | | ----- |
| 34 | | 52,159 |
| 35 | Plattsburgh | |
| 36 | Repair/Replace Roofs | |
| 37 | - Various Bldgs | 2,409 |
| 38 | Exterior Masonry Repair/Painting | |
| 39 | - Various Bldgs | 472 |
| 40 | Rehabilitate Hudson Hall | |
| 41 | - Phase II | 1,040 |
| 42 | Rehabilitate Saranac Hall | 1,228 |
| 43 | Elevator Safety/ADA/Code Upgrades | |
| 44 | - Various Bldgs | 1,943 |
| 45 | New Elevators/ADA Compliance | |
| 46 | - Bldgs 11, 12, 38 | 691 |
| 47 | Environmental Compliance | |
| 48 | - Bldgs 20, 27, 31 | 78 |
| 49 | Replace Cooling Towers/Chillers | |
| 50 | - Various Bldgs | 2,173 |
| 51 | Rehabilitate Ward Hall | 1,969 |
| 52 | Exterior Site Safety | |
| 53 | Improvements | 1,476 |
| 54 | Renovate Pool for Code | |
| 55 | Compliance - Bldg 11 | 254 |
| 56 | Upgrade Campus Infrastructure | 4,241 |
| 57 | Upgrade Emergency Exit Signage | |
| 58 | Campuswide | 413 |
| 59 | Upgrade Emergency Lighting | |
| 60 | - Campuswide | 372 |
| 61 | | |

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CAPITAL PROJECTS 2004-05

| | | |
|----|--|--------|
| 1 | ADA Code Compliance | |
| 2 | - Various Bldgs | 533 |
| 3 | Emergency Generators | |
| 4 | - Bldgs 3, 32, 34, 37, 40 | 210 |
| 5 | Install UPS Systems | |
| 6 | - Bldgs 21, 29, 40 | 11 |
| 7 | Window Replacement | |
| 8 | - Various Bldgs | 1,689 |
| 9 | Field House Rehabilitation | 2,333 |
| 10 | Exterior Rehab - Sibley Hall | 530 |
| 11 | Upgrade Sibley Hall Mechanical | |
| 12 | Systems | 1,530 |
| 13 | Rehabilitate Kehoe Building | |
| 14 | Exterior | 493 |
| 15 | Rehab/Upgrade Kehoe Building | |
| 16 | Mechanical Systems | 1,232 |
| 17 | Rehabilitate Field House | |
| 18 | Mechanical Systems | 2,176 |
| 19 | Replace Ice Rink Bleachers | 1,159 |
| 20 | Campus-wide Projects, Including | |
| 21 | Renovate/Replace Athletic | |
| 22 | Fields | 3,620 |
| 23 | | ----- |
| 24 | | 34,275 |
| 25 | Potsdam | |
| 26 | Replace Windows | |
| 27 | - Bldgs 15A, 15B, 15C | 424 |
| 28 | New Elevators - Sisson & | |
| 29 | Thatcher Halls | 296 |
| 30 | Remove/Replace ACM Ceilings | |
| 31 | - Various Bldgs | 806 |
| 32 | Reroof Dunn, Sisson & Crumb Halls | 465 |
| 33 | Reroof Merritt, Maxcy, | |
| 34 | Raymond & Stillman Halls | 1,306 |
| 35 | Rehab Van Hoesen Extension | 250 |
| 36 | Update Campus Data Infrastructure .. | 1,750 |
| 37 | Replace Windows/Repoint Brick | |
| 38 | - Crumb Library | 640 |
| 39 | Rehab Sanitary/Stormwater Lines | |
| 40 | - Site 12 | 1,170 |
| 41 | Music Cntr - Insulate Outside | |
| 42 | Walls | 737 |
| 43 | Rehab Plaza Storm Drain System | 175 |
| 44 | Interior Rehab - Flagg Hall | 720 |
| 45 | Exterior Brick/Entrance Repairs | |
| 46 | - Bldgs 5, 24, 29, 9A | 1,053 |
| 47 | Rehab U/G Domestic Water System | |
| 48 | - Site 12 | 410 |
| 49 | Rehab Barrington Hall HVAC | 745 |
| 50 | Exterior Safety Enhancements | |
| 51 | - Site 12 | 1,440 |
| 52 | Rehab Water/Sanitary Lines/Fire | |
| 53 | Pumps - Various | 412 |
| 54 | Install FO & Electronic Entrances | |
| 55 | - Various Bldgs | 1,170 |
| 56 | Replace Emergency Generators | |
| 57 | - Bldgs 5, 15, 22 | 290 |
| 58 | Building Drainage Study | |
| 59 | - Various Bldgs | 1,046 |
| 60 | Upgrade Crumb Library HVAC | 1,157 |
| 61 | Chemistry/Biology Lab Upgrades | 288 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|--------|
| 1 | Upgrade Site 12 Landscape | |
| 2 | (Ice Storm Damage) | 1,061 |
| 3 | Rehab Dunn Recital Hall | 541 |
| 4 | Electrical Distribution Upgrades | |
| 5 | - Multiple Bldgs | 4,609 |
| 6 | Rehab Knowles Dining Hall | 673 |
| 7 | Fire Alarm Replacement | |
| 8 | - Multiple Bldgs | 1,579 |
| 9 | Retrofit Site 12 Emergency/ Exterior Lighting | 474 |
| 10 | Upgrade Energy Mgmt Systems | |
| 11 | - 8 Buildings | 2,079 |
| 12 | Rehab for Accessibility | |
| 13 | - Site 12 | 358 |
| 14 | Rehab President's Residence | 148 |
| 15 | Replace Domestic Hot Water Heaters | |
| 16 | - 13 Buildings | 1,130 |
| 17 | Resurface Roadways - Site 12 | 3,472 |
| 18 | Rehab Crane Music Center HVAC | 1,343 |
| 19 | Rehab Computer Center | |
| 20 | - Stillman Hall | 199 |
| 21 | Rehab Pool Equipment | |
| 22 | - Merritt & Maxcy Halls | 616 |
| 23 | Campus-wide Projects, Including | |
| 24 | Rehab Raymond Hall HVAC | 1,059 |
| 25 | | ----- |
| 26 | | |
| 27 | | 36,091 |
| 28 | Purchase | |
| 29 | Neuberger Museum - Window Repairs | 58 |
| 30 | Music Bldg - Window Repairs/ Replacement | 362 |
| 31 | Window Repairs - Bldg 58 | 163 |
| 32 | Waterproof Basement/Site Work | |
| 33 | - Bldg 40 | 1,014 |
| 34 | Dance Bldg Renovation, Including | |
| 35 | Waterproofing | 1,304 |
| 36 | Natural Sci Bldg | |
| 37 | - Waterproofing/Site Work | 1,304 |
| 38 | Visual Arts Bldg - Waterproof | |
| 39 | Basement/Site Work | 1,739 |
| 40 | Campus Cntr South Roofing Repair | 348 |
| 41 | Repair/Replace Leaking Skylights | |
| 42 | - Dance Bldg | 5,413 |
| 43 | Reroof Humanities Bldg | 377 |
| 44 | Roof Repair/Interior Renovation | |
| 45 | - Bldg 60 | 696 |
| 46 | Site / Civil Repair | |
| 47 | (near Campus Center South) | 580 |
| 48 | HVAC/ Electrical Lighting Repair | |
| 49 | - Bldg 48 | 1,486 |
| 50 | Infrastructure Repairs/ Electrical Systems, Bldg 38 | 1,827 |
| 51 | Infrastructure Repairs/ Mechanical Systems, Bldg 38 | 4,927 |
| 52 | Roof Deck Asbestos Abatement, Phase 1 - Bldg 41 | 782 |
| 53 | Asbestos Abatement Renovations | |
| 54 | - Bldg 41 | 2,999 |
| 55 | Repair Water Damage, Bldg 52 | 406 |
| 56 | Replace Obsolete/Deteriorated | |
| 57 | Lab Eqmt - Bldg 52 | 869 |
| 58 | | |
| 59 | | |
| 60 | | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|--------|
| 1 | Plumbing Repair - Bldg 55 | 72 |
| 2 | Masonry/Gutters/Pergola Repair | |
| 3 | - Bldg 40 | 360 |
| 4 | Masonry Repair - Bldg 42 | 72 |
| 5 | Repoint/Caulk Masonry - Bldg 52 | 565 |
| 6 | Repoint/Caulk Masonry - Bldg 56 | 381 |
| 7 | Roadway Rehab, Phase 1 | 1,140 |
| 8 | Walkway Replacement, Phase 1 | 420 |
| 9 | Repair Roads, Phase II | 1,140 |
| 10 | Walkway Replacement, Phase II | 420 |
| 11 | Elevator Rehab - Building 48 | 217 |
| 12 | Elevator Rehab - Building 52 | 147 |
| 13 | Lighting Repairs/Upgrades | |
| 14 | - Building 52 | 1,521 |
| 15 | Electrical Repairs -Building 56 | 667 |
| 16 | Lighting Repairs/Replacement | |
| 17 | - Building 58 | 1,662 |
| 18 | Replace Fiber Core Infrastructure | |
| 19 | - Building 38 | 580 |
| 20 | Flooring Replacement | |
| 21 | - Building 52 | 145 |
| 22 | Renovate Dance Lab Theater | |
| 23 | - Building 56 | 304 |
| 24 | Repair Water Damage - Building 56 | 638 |
| 25 | Roof Replacement - Building 38 | 1,159 |
| 26 | HVAC Repair - Building 56 | 2,000 |
| 27 | HVAC Repair - Building 57 | 362 |
| 28 | Campus-wide Projects, Including | |
| 29 | HVAC Maintenance/Repairs | |
| 30 | - Building 58 | 2,580 |
| 31 | | ----- |
| 32 | | 43,206 |
| 33 | State University Plaza | |
| 34 | Upgrade Elevators | 410 |
| 35 | Interior Renovations/ADA Upgrades | |
| 36 | - Federal Bldg | 1,000 |
| 37 | Roof Rehabilitation | 2,050 |
| 38 | Interior Rehabilitation | |
| 39 | - Rockefeller Institute | 1,200 |
| 40 | Mechanical System Upgrades | 2,400 |
| 41 | Replace Water Main | 500 |
| 42 | Exterior Restoration | |
| 43 | - Federal Bldg | 200 |
| 44 | Repoint/Caulk Masonry | |
| 45 | - Building 13 | 712 |
| 46 | Window Replacement | 1,460 |
| 47 | Campus-wide Projects, Including | |
| 48 | Interior Rehabs - Various | |
| 49 | Floors | 4,758 |
| 50 | | ----- |
| 51 | | 14,690 |
| 52 | Stony Brook, Including | |
| 53 | Health Science Center (HSC) | |
| 54 | Upgrade Roadways, Phase I | 4,000 |
| 55 | Graduate Chemistry Rehab | |
| 56 | - Phase I | 10,000 |
| 57 | Plaza Repair - Life Science, | |
| 58 | Phase I | 3,000 |
| 59 | Upgrade Site Utilities, Phase I | 4,000 |
| 60 | HSC - Systems Upgrades, Phase I ... | 10,000 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|---------|
| 1 | Building Systems Upgrades | |
| 2 | - Phase I | 5,000 |
| 3 | Rehab for ADA Compliance | 3,000 |
| 4 | Computer Science Renovation | 20,000 |
| 5 | Upgrade Roadways, Phase II | 3,000 |
| 6 | Building Systems Upgrades | |
| 7 | - Phase II | 4,000 |
| 8 | HSC Tower Laboratory Rehab | 10,000 |
| 9 | Plaza Repairs - Phase II | 2,000 |
| 10 | Upgrade Site Utilities | |
| 11 | - Phase II | 4,000 |
| 12 | Life Sciences Rehab - Phase I | 10,000 |
| 13 | Old Chemistry Rehab - Phase 1 | 15,000 |
| 14 | Building Renewal | 2,000 |
| 15 | Upgrade Site Utilities | |
| 16 | - Phase III | 2,000 |
| 17 | Building System Repairs | |
| 18 | - Phase III | 4,000 |
| 19 | HSC - Second Level Classroom | |
| 20 | Rehab | 5,000 |
| 21 | HSC Systems Upgrades - Phase II | 6,000 |
| 22 | Graduate Chemistry Rehab | |
| 23 | - Phase II | 5,000 |
| 24 | Fire Alarm Replacements/Upgrades | |
| 25 | - Multiple Bldgs | 10,000 |
| 26 | Site Utilities Upgrades | |
| 27 | - Phase IV | 10,000 |
| 28 | Roof Repairs/Replacement | |
| 29 | - Various Buildings | 10,000 |
| 30 | Roadway Rehab/Upgrades | |
| 31 | - Phase III | 3,000 |
| 32 | Campus-wide Projects, Including | |
| 33 | Building Systems Upgrades | |
| 34 | - Phase IV | 8,258 |
| 35 | | ----- |
| 36 | | 172,258 |
| 37 | Syracuse Health Science Center (HSC) | |
| 38 | Abate Asbestos - Weiskotten | |
| 39 | Hall | 5,724 |
| 40 | Vivarium HVAC/Security Upgrades | |
| 41 | - Bldgs 1, 2 | 1,333 |
| 42 | Abate Asbestos - Hospital | |
| 43 | Academic/Research Areas | 2,753 |
| 44 | Add Bldg Mgmt System | |
| 45 | - Bldgs 1, 4,6, 7,12, 67, 68 | 478 |
| 46 | Extend Electr Monitor System | |
| 47 | to Additional Bldgs | 181 |
| 48 | Weiskotten - Emergency Power/ | |
| 49 | Electrical Upgrades | 1,833 |
| 50 | ADA Upgrades - Weiskotten Hall | 2,724 |
| 51 | HVAC/Penthouse Upgrades | |
| 52 | - Weiskotten Hall | 2,198 |
| 53 | HVAC Upgrades - Weiskotten Tower | 651 |
| 54 | Weiskotten Hall - Roof and | |
| 55 | Parapet Repairs | 648 |
| 56 | ADA Upgrades - Hospital Academic/ | |
| 57 | Research Areas | 2,079 |
| 58 | Repair/Replace Curtain Wall | |
| 59 | - Bldg 2, South & West | 1,159 |
| 60 | Bldg 2 HVAC, Emergency Power & | |
| 61 | Electr Upgrades | 1,920 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|--|--------|
| 1 | Parking Garage Structural | |
| 2 | Repairs | 8,138 |
| 3 | Emergency Power/Electrical | |
| 4 | Upgrades - Building 6 | 326 |
| 5 | Emergency Power/Electrical | |
| 6 | Upgrades - Building 7 | 725 |
| 7 | HVAC Repairs/Upgrades - Campus | |
| 8 | Activities Bldg | 913 |
| 9 | ADA Upgrades - Campus Activities | |
| 10 | Building | 522 |
| 11 | Repair/Replace HVAC | |
| 12 | - Computer Warehouse | 678 |
| 13 | Computer Warehouse - Roof | |
| 14 | & Exterior Repairs | 686 |
| 15 | Medical Library HVAC Repairs | 66 |
| 16 | Mechanical/Electrical Repairs | |
| 17 | - Building 74 | 206 |
| 18 | ADA upgrades - Building 8 | 147 |
| 19 | ADA upgrades - Building 7 | 329 |
| 20 | Pool Mechanical System Repairs/ | |
| 21 | Upgrades - Bldg 6 | 167 |
| 22 | ADA Upgrades - Building 12 | 293 |
| 23 | Roof Repairs/Replacement | |
| 24 | - Building 12 | 265 |
| 25 | Exterior Walls and Site Repairs | |
| 26 | - Building 12 | 316 |
| 27 | Campus-wide Projects, Including | |
| 28 | PCB Ballast Inspection/Replace- | |
| 29 | ment, Multiple Bldgs | 889 |
| 30 | | ----- |
| 31 | | 38,347 |
| 32 | Utica-Rome | |
| 33 | Reroof Campus Center | 685 |
| 34 | Kunsela Hall Renovation | 3,335 |
| 35 | Repair Penthouses - Kunsela Hall | 94 |
| 36 | Site Upgrades/Walkway Repairs/ | |
| 37 | Bldg Entrances | 780 |
| 38 | Ventilation Improvements | |
| 39 | - Service Buildings | 17 |
| 40 | Ventilation Improvements | |
| 41 | - Kunsela Hall | 60 |
| 42 | Access Corridor to Shops | |
| 43 | - Service Building #17 | 133 |
| 44 | Upgrade Campus Signage | 72 |
| 45 | Reroof Donovan Hall, | |
| 46 | Remove Equipment | 455 |
| 47 | Reroof Kunsela Hall | 886 |
| 48 | Ventilation Improvements | |
| 49 | - Donovan/Campus Center | 733 |
| 50 | ADA Accessibility Upgrades | |
| 51 | - All Buildings | 275 |
| 52 | Replace Kunsella Underground Oil | |
| 53 | Storage Tank | 120 |
| 54 | Lightning Protection | |
| 55 | - All Buildings | 299 |
| 56 | Environmental Remediation | |
| 57 | from EPA Audit | 145 |
| 58 | Upgrades to Baseball, Softball & | |
| 59 | Soccer Fields | 946 |
| 60 | Upgrades to Tennis and Basketball | |
| 61 | Courts | 114 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2004-05

| | | |
|----|---------------------------------|-----------|
| 1 | Campus-wide Projects, Including | |
| 2 | Renovate Campus Center | 1,276 |
| 3 | | ----- |
| 4 | | 10,425 |
| 5 | University-wide Alterations | |
| 6 | and Improvements | |
| 7 | For University-wide critical | |
| 8 | maintenance or capital im- | |
| 9 | provement costs, including | |
| 10 | costs attributable to exe- | |
| 11 | cutive order 111; ada and | |
| 12 | code compliance; claims; | |
| 13 | environmental hazards; | |
| 14 | emergencies, health and | |
| 15 | safety, and energy conser- | |
| 16 | vation needs; asbestos and | |
| 17 | pcb remediation; fire | |
| 18 | alarms and sprinklers; | |
| 19 | electrical distribution | |
| 20 | and heating and cooling | |
| 21 | system requirements; and | |
| 22 | other similar University- | |
| 23 | wide needs | 20,000 |
| 24 | | |
| 25 | University-wide Equipment | |
| 26 | for University-wide capital | |
| 27 | equipment expenses re- | |
| 28 | quired for beneficial | |
| 29 | occupancy of new or re- | |
| 30 | habilitated facilities | 20,000 |
| 31 | | ----- |
| 32 | Total | 1,612,000 |
| 33 | | ===== |

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
 2 enacting the education, labor, and family assistance budget to the
 3 state university of New York, under the state university
 4 construction fund, capital projects fund - general maintenance and
 5 improvements (CCP), shall be available for the comprehensive
 6 construction programs, purposes and projects as herein specified in
 7 accordance with the following.

8
 9 Monies appropriated in chapter 53, section 1, of the laws of 1998
 10 enacting the education, labor, and family assistance budget to the
 11 state university of New York, under the state university
 12 construction fund, capital projects fund - advances - general main-
 13 tenance and improvements (CCP), shall be available for the compre-
 14 hensive construction programs, purposes and projects as herein spec-
 15 ified in accordance with the following.

16
 17 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

18
 19 Capital Projects Fund

20
 21 Administration Purpose

22
 23 By chapter 53, section 1, of the laws of 1998:

24 Advance for university core programs including alterations and
 25 improvements to various facilities, capital design, construction,
 26 reconstruction, rehabilitation, equipment costs and the payment of
 27 liabilities incurred prior to April 1, 1998 (28F898C1)
 28 195,000,000 (re. \$704,000)

29
 30 Project Schedule

31 AMOUNT

32 -----
 33 (thousands of dollars)
 34 For major rehabilitations for
 35 health, safety, accredita-
 36 tion, preservation, and pro-
 37 gram improvement 132,000

38
 39 sub-schedule

40
 41 Central Administration-
 42 Rehabilitate exterior
 43 of system administra-
 44 tion 1,000
 45 Albany-Renovate adminis-
 46 tration building for
 47 arts and sciences and
 48 provide surge space,
 49 renovate perimeter road,
 50 plan new life science
 51 complex, renovate HVAC
 52 at Downtown Campus,
 53 phase I 10,000
 54 Alfred-Renovate engin-
 55 eering technology
 56 building 10,000
 57 Binghamton-Renovate HVAC
 58 various buildings 3,200

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|----------------------------|--------|
| 1 | Brockport-Renovate Tut- | |
| 2 | tle Complex and | |
| 3 | Lennon Hall Science | |
| 4 | Building for aca- | |
| 5 | demie programs, phase | |
| 6 | I, equip Hartwell Hall.. | 10,000 |
| 7 | Brooklyn HSC-Renovate | |
| 8 | former library for | |
| 9 | multi-disciplinary lab- | |
| 10 | oratories, phase I | 10,000 |
| 11 | Buffalo University- Con- | |
| 12 | struct mathematic addi- | |
| 13 | tion, plan renovation | |
| 14 | of coal fired heating | |
| 15 | plant | 8,100 |
| 16 | Ceramics-Renovate Binns- | |
| 17 | Merrill Hall for high | |
| 18 | technology academic | |
| 19 | programs | 12,000 |
| 20 | Cornell- Renovate Mann | |
| 21 | Library | 13,300 |
| 22 | Cortland- Replace roof, | |
| 23 | Fine Arts Building | 1,100 |
| 24 | Delhi-Construct facility | |
| 25 | for Applied Technology, | |
| 26 | phase V | 5,000 |
| 27 | Farmingdale- Renovate | |
| 28 | Lupton Hall chemistry | |
| 29 | laboratories | 2,500 |
| 30 | Forestry-Renovate Marshall | |
| 31 | Hall and the former | |
| 32 | Baker Laboratories for | |
| 33 | technology and engin- | |
| 34 | eering programs, phase | |
| 35 | I | 11,000 |
| 36 | Maritime-Renovate heat- | |
| 37 | ing system and install | |
| 38 | safety system | 2,600 |
| 39 | Morrisville- Install en- | |
| 40 | gine exhaust systems, | |
| 41 | abate asbestos and | |
| 42 | rehab elevators | 300 |
| 43 | Old Westbury- Renovate | |
| 44 | HVAC at various build- | |
| 45 | ings, replace roof | |
| 46 | Clark Building | 2,000 |
| 47 | Oswego- Replace fire | |
| 48 | alarm system, academic | |
| 49 | buildings | 3,200 |
| 50 | Plattsburgh-Equip Hawk- | |
| 51 | ins Hall, phase II | 500 |
| 52 | Stony Brook-Reconstruct | |
| 53 | roof at HSC, phase I ... | 4,300 |
| 54 | Stony Brook-Additional | |
| 55 | funds for construction | |
| 56 | of a 7,500 seat athle- | |
| 57 | tic stadium | 9,900 |
| 58 | Syracuse HSC-Equip re- | |
| 59 | search center, rehabil- | |
| 60 | itate Weiskotten Hall .. | 5,000 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------|---------|
| 1 | Universitywide | |
| 2 | -Renovate for ADA comp- | |
| 3 | liance at Alfred, | |
| 4 | Cortland, Fredonia, | |
| 5 | Geneseo, Morrisville, | |
| 6 | New Paltz, Oneonta, | |
| 7 | Plattsburgh, Tech- | |
| 8 | nology | 5,000 |
| 9 | -General renovations ... | 2,000 |
| 10 | | |
| 11 | For the Environmental Improve- | |
| 12 | ment Program | 18,000 |
| 13 | | |
| 14 | sub-schedule | |
| 15 | | |
| 16 | Cornell-Remediate radia- | |
| 17 | tion disposal site, | |
| 18 | phase I | 5,200 |
| 19 | Cortland-Renovate Raqu- | |
| 20 | ette Lake sewage treat- | |
| 21 | ment plant | 800 |
| 22 | New Paltz- Environmental | |
| 23 | mitigation, phase II | 1,500 |
| 24 | Universitywide | |
| 25 | -Replace PCB trans- | |
| 26 | formers at Binghamton, | |
| 27 | Buffalo University, | |
| 28 | Cobleskill, Cornell, | |
| 29 | Cortland, Delhi, Farm- | |
| 30 | ingdale, Fredonia, | |
| 31 | Maritime, Morrisville, | |
| 32 | New Paltz, Purchase, | |
| 33 | Stony Brook and admin- | |
| 34 | istration, phase I | 7,300 |
| 35 | -Replace underground | |
| 36 | petroleum/fuel tanks | |
| 37 | at Albany and Geneseo ... | 2,200 |
| 38 | -Municipal contracts | 1,000 |
| 39 | | |
| 40 | For the Science Enhancement | |
| 41 | Program | 45,000 |
| 42 | | |
| 43 | sub-schedule | |
| 44 | | |
| 45 | Geneseo-Renovate Bailey | |
| 46 | Science Building | 20,000 |
| 47 | New Paltz-Equip Engin- | |
| 48 | eering Building | 1,400 |
| 49 | Oneonta-Renovate Science | |
| 50 | and Human Ecology | |
| 51 | Buildings, phase I | 6,000 |
| 52 | Stony Brook-Renovate Heavy | |
| 53 | Engineering Building, | |
| 54 | phase I and equip new | |
| 55 | Life Sciences Complex | |
| 56 | Building | 17,600 |
| 57 | | ----- |
| 58 | Total | 195,000 |
| 59 | | ===== |
| 60 | | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for campus core component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F898C1)
 13 752,313,000 (re. \$321,000,000)
 14

Project Schedule

AMOUNT

17 -----
 18 (thousands of dollars)
 19 Albany
 20 New Ent/Admission Bldg12,556.0
 21 New Life Science Complex 43,000.0
 22 Renov Admin for Arts & Sci 2,475.9
 23 CESTM addition 10,000.0
 24 New Art Studio/Sculpt Bld 4,520.0
 25 New Life Science Complex 7,092.6
 26 Repl Roofs Uptown-Phi 3,500.0
 27 Uptown Power Plant 2,371.1
 28 Rehab Hvac-Milne & Husted 2,880.0
 29 Public Safety Building 1,699.5
 30 Hyd Elev Cylinder Replace 494.0
 31 Campuswide Projects-core Including
 32 Repl Elect Panels-Var Bdg 267.0
 33 Alfred
 34 Rehab Pioneer Center 250.0
 35 Admin building In-Fill 427.0
 36 Envir Cleanup & Demo Bus 693.0
 37 Rehab Gym Fl/Bleachers 533.0
 38 Campuswide Projects-Core Including
 39 Struc Repair-Orvis Ac Ctr 223.0
 40 Alfred Ceramics
 41 Binns-Merrill Hall Ph 3,
 42 Harder Hall, Scholes and McMahon 25.0
 43 Redesign Fan Plmt-Kiln Rm 45.1
 44 Campuswide Projects-Core Including
 45 Rehab For Hot Water Sys 80.0
 46 Binghamton
 47 New Field Hse & Site 26,000.0
 48 Acad Support Renov 9,000.0
 49 Renov & Addn-Phys Facilitie 2,727.0
 50 Repl Roof/Ab Asb, Var Bdgs 946.0
 51 Install Vent & Ac system 903.0
 52 Inst Cyl Brakes-Hydr Elev 881.0
 53 Repl Htg Sys-Var Bldgs 812.0
 54 Rehab Safety, Watter Fine Arts 651.0
 55 Rpl Exit Doors, Var Bldgs 640.0
 56 Rpl A/C Units, Comp Ctr 562.0
 57 Safety Rehab Instruct Space
 58 ScienceII 550.0
 59 Inst Air Propane Backup 550.0
 60 Chiller Replacement ScienceIII 500.0
 61 Corr Water Infiltration 273.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------------|----------|
| 1 | Rehab Sfty/Ab Asf-Est Gym | 263.0 |
| 2 | Rehab Hcl/Rep Hc3, Air | |
| 3 | Handlers-Fine Arts | 165.0 |
| 4 | Campuswide Projects-Core Including | |
| 5 | Repair/RPL Roof, Anderson | 147.0 |
| 6 | Brooklyn HSC | |
| 7 | Lab and Office Space | 2,000.0 |
| 8 | Rehab Basic Sci Bldg, PII | 16,508.0 |
| 9 | Rehab For Dept Pathology | 2,009.0 |
| 10 | Alts to Physio/Pharmacology | 2,000.0 |
| 11 | Alts To Pediatrics Dept | 1,951.0 |
| 12 | Rehab For ADA Compliance | 1,000.0 |
| 13 | Rehab Boiler 3-Basic Science | |
| 14 | Building | 567.0 |
| 15 | Prov Canopy & RF Enc-CRTYD | 300.0 |
| 16 | Repl Steam Traps & Valves | 290.0 |
| 17 | Renov Life Safty Systems | 250.0 |
| 18 | Rep Corridor Florescent Lights | 220.0 |
| 19 | Rehab For Safety | 185.0 |
| 20 | Campuswide Projects-Core Including | |
| 21 | Rehab Lab-Grad Studies | 50.0 |
| 22 | Brockport | |
| 23 | Lennon Hall | 775.0 |
| 24 | Rehab Tuttle North PhI | 2,040.0 |
| 25 | Hartwell Hall PH2 | 1,425.0 |
| 26 | Alterations For Safety | 1,347.0 |
| 27 | Repair Bleachers-Bldg 98 | 738.0 |
| 28 | Repl Roof-Allen/Tuttle No | 652.0 |
| 29 | Rehab For Hlth Care Lab | 507.0 |
| 30 | Repl Roof/Ab ASB/Fume HDS | 446.0 |
| 31 | Repl A/C Components-Var | 280.0 |
| 32 | Campuswide Projects-Core Including | |
| 33 | Alter For Safety PHV | 209.0 |
| 34 | Buffalo University | |
| 35 | Farber-Health Ed Cntr | 20,243.0 |
| 36 | Student services | 12,310.0 |
| 37 | Health Sci. rehab | 9,500.0 |
| 38 | Mackay Heat Plant | 7,269.0 |
| 39 | Rehab Elevators | 3,429.4 |
| 40 | Rehab of Harriman Hall | 3,000.0 |
| 41 | Exterior signage | 3,000.0 |
| 42 | Modify Hvac/Elect Sys | 2,804.0 |
| 43 | Rehab Hayes & Crosby | 1,500.0 |
| 44 | Law Library Equipment | 1,800.0 |
| 45 | Instl Cooling Towers-Bakr | 1,268.0 |
| 46 | Masonry Repairs-PHVI | 1,000.0 |
| 47 | Repl AHU's-Cooke/Hochstet | 982.0 |
| 48 | Upgrade Eleb Ctls for ADA | 863.0 |
| 49 | Repl Roof/AB ASB-Lockwood | 710.0 |
| 50 | Repl Roofs Baldy & OBrien | 694.0 |
| 51 | Farber-asbestos abatement | 543.0 |
| 52 | Repl Roof/AB ASB-Statler | 501.0 |
| 53 | Stadium offices | 450.0 |
| 54 | Repl Roof/AB ASB-Var Bdgs | 352.0 |
| 55 | Sprinkler Head recall | 320.0 |
| 56 | Masonry Repairs-PHIV | 312.0 |
| 57 | Masonry Repairs-PHIV | 312.0 |
| 58 | Mas Repairs-PHY | 300.0 |
| 59 | Repl Roof/AB ASB-Var Bdgs | 251.0 |
| 60 | Repl Roof/AB ASB-Var Bdgs | 247.0 |
| 61 | Recaulk Windows/Pnls-Kim | 230.0 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------------|----------|
| 1 | Caulk-Replace Glass & Metal | |
| 2 | Panels-Baker | 221.0 |
| 3 | Rpr Wtr Leaks-O'Brian | 218.0 |
| 4 | Repl RF/A ASB-Clark | 207.0 |
| 5 | Campuswide Projects-Core Including | |
| 6 | Repl Roof/Ab ASB-Mackay | 147.0 |
| 7 | Buffalo College | |
| 8 | Campus Center Ph1 | 3,000.0 |
| 9 | Rehab Form Bak for Tech | 14,200.1 |
| 10 | Academic Space Rehab | 1,300.8 |
| 11 | Campuswide Projects-CORE Including | |
| 12 | Replace Windows-Var Bldgs | 805.1 |
| 13 | Canton | |
| 14 | New Campus Center | 9,702.0 |
| 15 | Cook Hall | 1,242.0 |
| 16 | New Boiler Bldg 9 | 1,091.0 |
| 17 | Rehab Wicks Bsmt-Publ Saf | 648.0 |
| 18 | Rehab Elevators-Var Bldgs | 565.0 |
| 19 | Repl Roof-Various Bldgs | 370.0 |
| 20 | Replace Roof Building 7 | 263.0 |
| 21 | Campuswide Projects-Core Including | |
| 22 | Repl Entrance Doors-Bldgs | 29.0 |
| 23 | Cobleskill | |
| 24 | Rehab/Expand Bouck Hall | 4,962.0 |
| 25 | New Dairy Complex | 4,235.0 |
| 26 | Constr Salt Storage Facil | 95.0 |
| 27 | Repl Roof Champlain Hall | 36.0 |
| 28 | Campuswide Projects-Core Including | |
| 29 | Rplc Wtr Main Frm Reservr | 33.0 |
| 30 | Cornell | |
| 31 | Rehab Garden Ave Complex | 9,600.0 |
| 32 | Mann Library PH2 | 8,858.0 |
| 33 | Radiation Disposal Site | 2,940.0 |
| 34 | Mvr Rehab and Expansion | 6,795.0 |
| 35 | Radiation Disposal Site | 5,200.0 |
| 36 | Rpl Teach Grnhse, Core C | 1,688.0 |
| 37 | Alter Fume Hds-Plt Sci P2 | 1,463.0 |
| 38 | Catherwood Lib PhIII | 800.0 |
| 39 | Rehab ADA Compl-Var Bldgs | 420.0 |
| 40 | Renovate Bldg 4940 | 389.0 |
| 41 | Rehab Elevators | 186.0 |
| 42 | Reglaze Gnhse Insectary | 101.0 |
| 43 | Repl Htg/Clng Controls | 100.0 |
| 44 | Greenhouse-Geneva | 2,300.0 |
| 45 | Campuswide Projects-Core Including | |
| 46 | Rehab Cold Stor Rm-Barton | 81.0 |
| 47 | Cortland | |
| 48 | Cortland Stadium | 10,000.0 |
| 49 | Brockway Hall | 4,549.0 |
| 50 | PCB Transformers | 706.0 |
| 51 | REPL Roof/Abate ASB MILLE | 1,200.0 |
| 52 | Abate ASB Fine Arts Ctr | 6.0 |
| 53 | Rehab Phy Ed/Rec Ctr Bldg | 1,040.0 |
| 54 | Sewage Treatmt Plnt-Raquette Lake .. | 171.0 |
| 55 | Campuswide Projects-Core Including | |
| 56 | Constr Hazardous Waste Bd | 200.0 |
| 57 | Delhi | |
| 58 | New Applied Tech Bldg | 1,083.0 |
| 59 | Hospitality Hotel Lab Complex | 2,431.0 |
| 60 | Repl Air Struct W/ Permant | 1,667.0 |
| 61 | Rehab Thurston Hall | 998.0 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|------------------------------------|---------|
| 1 | Rehab Mech Sys-Dining Hl | 884.0 |
| 2 | Req Rf&Walls-Bd 10,11&12A | 772.0 |
| 3 | Repl Gym Fl, Bldg 29 | 227.0 |
| 4 | PCB Transformers | 218.0 |
| 5 | New Heat Sys Var Bldgs | 196.0 |
| 6 | Rehab Evenden Elevators | 140.0 |
| 7 | Campuswide Projects-Core Including | |
| 8 | Prov ADA Pedestrian Acces | 67.0 |
| 9 | Farmingdale | |
| 10 | Rehab For Code Compliance | 2,739.0 |
| 11 | PCB Transformers | 2,034.0 |
| 12 | Roosevelt Hall PH 1 | 1,200.0 |
| 13 | Add Lab SP-Hale Bio & Vis | 480.0 |
| 14 | Air Condition Hale Hall | 425.0 |
| 15 | Rehab for Campus Security | 316.0 |
| 16 | Rehab Forensics Lab-Glees | 313.0 |
| 17 | Rehab Whitman Physics Lab | 209.0 |
| 18 | Rehab Baths Bldgs 41 & 14 | 116.0 |
| 19 | Campuswide Projects-Core Including | |
| 20 | Rehab Corridors-Lupton | 27.0 |
| 21 | Fredonia | |
| 22 | New Dods Hall Swim Pool | 7,350.0 |
| 23 | Mason Hall PHI | 5,905.0 |
| 24 | Repl Parapets-Houghton Hall | 1,000.0 |
| 25 | Satellite Boilers | 750.0 |
| 26 | Repl Roofs-Bldgs 18,30&60 | 487.0 |
| 27 | Campuswide Projects-Core Including | |
| 28 | Repl Skylights-William Ct | 162.0 |
| 29 | Geneseo | |
| 30 | Campuswide Projects-Core Including | |
| 31 | Integrate Science Bldg, planning | |
| 32 | and design | 2,754.0 |
| 33 | Maritime | |
| 34 | PCB Transformers | 2,000.0 |
| 35 | Ext Rep To Quarters Bldg | 475.0 |
| 36 | Ext Waterproofing Marvin | 459.0 |
| 37 | Ext Renov Bldg 50 | 480.0 |
| 38 | Repl Roofs Var Bldgs | 282.0 |
| 39 | Rehab Bathrooms | 264.0 |
| 40 | Campuswide Projects-Core Including | |
| 41 | Replace Roof-Bldg 51 | 144.0 |
| 42 | Morrisville | |
| 43 | Auto Technology Bldg | 7,000.0 |
| 44 | Rehab/Addn Horticulture | 2,098.0 |
| 45 | New Farm Complex | 2,250.0 |
| 46 | Const Vehicle/Equip Wash | 190.0 |
| 47 | Campuswide Projects-Core Including | |
| 48 | Repl Hydraulic Elev Cylin | 100.0 |
| 49 | New Paltz | |
| 50 | Rehab Vandenberg Learning Ctr | 5,607.0 |
| 51 | Rehab Smiley Arts Bldg | 1,851.0 |
| 52 | Inst Fire Protect-Var Bds | 761.0 |
| 53 | Rehab For ADA-Parker | 694.0 |
| 54 | Repl RF/AA Var Bldgs | 606.0 |
| 55 | Repl Cool Twr-Var Bldgs | 386.0 |
| 56 | Repl Roof/AA-Health Ctr | 305.0 |
| 57 | Abate Asb/Repl Tunnel Sub | 183.0 |
| 58 | Repl Windows-Col Hl Bldg | 178.0 |
| 59 | Corr Elec/Fire Viol-Ch | 167.0 |
| 60 | Campuswide Projects-Core Including | |
| 61 | Constr Stor Bg At Smiley | 136.0 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------------|----------|
| 1 | Old Westbury | |
| 2 | Construct Training Facility | 10,250.0 |
| 3 | Road Lighting | 3,300.0 |
| 4 | Upgrade TV and Comm Studio | 200.0 |
| 5 | Distance Learning Center | 250.0 |
| 6 | New Student Union | 14,684.0 |
| 7 | Repl Roof/Abate Asb-Ph II | 747.0 |
| 8 | Repl Ent/Exit Drs-51 & 57 | 102.0 |
| 9 | Campuswide Projects-Core Including | |
| 10 | Repl Roofs Bldg's 31 & 32 | 94.0 |
| 11 | Oneonta | |
| 12 | Human Ecology Building | 4,620.0 |
| 13 | New Field Hse | 1,473.0 |
| 14 | Repl Roofs-Bldgs 7,17,4 | 596.0 |
| 15 | Repl Roof Home Economics | 414.0 |
| 16 | ADA Compl Wilsbach Hall | 330.0 |
| 17 | Repl Cooling Tower-IRC Bd | 200.0 |
| 18 | Rehab Fine Arts Building | 184.0 |
| 19 | Rehab Sci Bldg No 1 | 158.0 |
| 20 | Repl Roof/AB ASB-Hlth Ctr | 128.0 |
| 21 | Upgde Elev Cylinders | 122.0 |
| 22 | Repl Pumps & Tanks-Chp | 120.0 |
| 23 | Rehab Elev For ADA-Var Bd | 100.0 |
| 24 | Rehab For Sfty-Var Bldgs | 82.0 |
| 25 | Campuswide Projects-Core Including | |
| 26 | Inst Floor-Gym | 25.0 |
| 27 | Optometry | |
| 28 | Academic Support Space | 2,400.0 |
| 29 | Ext Renovation | 1,743.0 |
| 30 | Rehab 3rd Floor Media Ctr | 371.0 |
| 31 | Rehab Interior Circ | 151.0 |
| 32 | Rehab Optometry College Various | 100.0 |
| 33 | Campuswide Projects-Core Including | |
| 34 | El Rehab | 75.0 |
| 35 | Oswego | |
| 36 | Swetman & Poucher Bus Ch | 3,899.0 |
| 37 | Rehab Rich Hall | 2,400.0 |
| 38 | Repl Roof/Ab ASB-Var Bldg | 768.0 |
| 39 | Swetman & Poucher Ph II | 750.0 |
| 40 | Repl Windows Savgg Hall | 596.0 |
| 41 | Rehab Hvac-Mahar | 500.0 |
| 42 | Sheldon Hall Upgrades | 500.0 |
| 43 | Impv Wind Resis-Roofs-Bds | 101.0 |
| 44 | Campuswide Projects-Core Including | |
| 45 | Locker Rm Fac Laker | 44.0 |
| 46 | Plattsburgh | |
| 47 | Sibley Hall - Phase I | 4,104.0 |
| 48 | Hudson Hall | 7,000.0 |
| 49 | Sibley Hall - Phase I | 1,042.0 |
| 50 | Rehab Planetarium | 300.0 |
| 51 | Rep Roofs Gar/Svc Bldgs | 231.0 |
| 52 | Repl Windows-Yokum & Redcay | 195.0 |
| 53 | Rehab Hudson Hall | 100.0 |
| 54 | Campuswide Projects-Core Including | |
| 55 | Rehab for ADA Phase II | 100.0 |
| 56 | Potsdam | |
| 57 | Repl Roof/Ab Asb-Hosmer | 2,500.0 |
| 58 | Rep Ugnd Elect Dist Ph II | 1,662.0 |
| 59 | Repl Crane Plaza Roof | 850.0 |
| 60 | Repl Puf Roof & Clock Tower | 650.0 |
| 61 | Repl Roof/Remv Skylghts | 470.0 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|---------------------------------------|----------|
| 1 | Rehab Elevators-Var Bldgs | 436.0 |
| 2 | Repl Windows, Var Bldgs | 364.0 |
| 3 | Repl Roofs-Sisson & Knowles | 252.0 |
| 4 | Repl Quad Tower & Maxcy Roo | 227.0 |
| 5 | Repair Fire Dr Hardware | 150.0 |
| 6 | Campuswide Projects-Core Including | |
| 7 | Salt Storage Bldg | 18.0 |
| 8 | Purchase | |
| 9 | Renov and Expand Campus | |
| 10 | Center South | 2,700.0 |
| 11 | Renov Library for Admin and | |
| 12 | Stud Services | 2,600.0 |
| 13 | Rehab Academic Buildings | 10,310.0 |
| 14 | Repair/Repl Hthw Generators | 863.0 |
| 15 | Retro Cfc Chill-Mech Serv | 825.0 |
| 16 | Repl Roofs-Var Bldgs | 768.0 |
| 17 | Museum Elevator for Ada | 600.0 |
| 18 | Repl Pcb Trans | 467.0 |
| 19 | Rehab/Repair Beechwood | 167.0 |
| 20 | Repl Condenser Water Pump | 146.0 |
| 21 | Rehab Elevators-Var Bldgs | 118.0 |
| 22 | Repoint/Caulk-Var Bldgs | 114.0 |
| 23 | Remove/Replce Fuel Tanks | 78.0 |
| 24 | New Stage Lifts Performing Arts | |
| 25 | Center | 44.0 |
| 26 | Repl Foundation Drains-Vis Arts | 37.0 |
| 27 | Campuswide Projects-Core Including | |
| 28 | Ext Renovations-Bldg 36 | 33.0 |
| 29 | Stony Brook | |
| 30 | Rehab Humanities | 22,252.0 |
| 31 | New Athletic Stadium 7500 Seat | 400.0 |
| 32 | New Stud Activi Cntr Ph 2 | 9,457.0 |
| 33 | Life Sci Rsch Bldg Ph 1 & 2 | 1,900.0 |
| 34 | Heavy Engin Bldg Ph 1 | 8,800.0 |
| 35 | Pcb Transformers | 6,500.0 |
| 36 | Life Sci Rsch Bldg Ph 1 & 2 | 3,000.0 |
| 37 | Replace Cooling Tower | 2,500.0 |
| 38 | Rehab Elevators-Var Bldg | 2,188.0 |
| 39 | Computer Science Rehab | 2,000.0 |
| 40 | Campuswide Projects-Core Including | |
| 41 | Staller Arts Improvements | 1,500.0 |
| 42 | Forestry | |
| 43 | Baker Lab Conver Ph 2 | 3,829.0 |
| 44 | Rehab Main Bd-Wanakena Cp | 4,566.0 |
| 45 | Elec & Vent Sys Marshall | 500.0 |
| 46 | Rehab Building Bridge | 282.0 |
| 47 | Rehab Cool Twr Sys-Var Bd | 230.0 |
| 48 | Campuswide Projects-Core | |
| 49 | Including New Roof & Gnhse Illick .. | 213.0 |
| 50 | Syracuse Hsc | |
| 51 | Human Performance Building | 13,500.0 |
| 52 | Weiskotten Ne Wing B-3 | 1,975.0 |
| 53 | Rehab Vacated Lib Phia | 5,000.0 |
| 54 | Southeast Wing Ph 2 | 4,408.0 |
| 55 | Rehab Vacated Lib Phia | 4,262.0 |
| 56 | Old Weiskotten Hall B-4 | 3,321.0 |
| 57 | Heat & Vent Weiskotten Ha | 2,198.0 |
| 58 | Gross Anatomy Lab Rehab | 1,000.0 |
| 59 | Ext Struct Repair-Weiskot | 525.0 |
| 60 | Fire/Ventilation Systems | 500.0 |
| 61 | Renovate Vascular Angio | 401.1 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------------|-----------|
| 1 | Repl Util Piping-Var Blds | 400.0 |
| 2 | Rehab For Res Labs-Suh | 360.0 |
| 3 | Upgrade Elev 1-11 | 292.0 |
| 4 | Repl Roof/Ab Asb-Cab | 200.0 |
| 5 | Rehab for Aaalac Code | 190.0 |
| 6 | Ext Struct Repairs-Cab | 190.0 |
| 7 | Upgrade El 12,13,14 | 116.0 |
| 8 | Renovate Univ Hosp Morgue | 101.4 |
| 9 | Pcb Transformers | 100.0 |
| 10 | Improve Cab | 26.0 |
| 11 | Campuswide Projects-Core | |
| 12 | Including Replace Cfc Based | |
| 13 | Equip-Weiskotten | 19.0 |
| 14 | Universitywide | |
| 15 | Emerg Claim Mp Alts Impv | 70,852.0 |
| 16 | Crit Maint Compliance Prg | 28,843.0 |
| 17 | Land Acquisition | 10,890.0 |
| 18 | Environmental Safety Prog | 6,917.0 |
| 19 | Energy Cons Effic Program | 6,516.0 |
| 20 | New Parking Facility | 6,061.0 |
| 21 | Ext Preserv Univer Plaza | 4,000.0 |
| 22 | Dev Emerg Response Ctrs | 2,460.0 |
| 23 | System Admin Elevator Reh | 800.0 |
| 24 | Sprinkler Sys-Fed Bldg | 205.0 |
| 25 | Campuswide Projects-Core Including | |
| 26 | Minor Rehabs-Rockefeller Instit | 100.0 |
| 27 | | ----- |
| 28 | Total | 752,313.0 |
| 29 | | ===== |

31 By chapter 53, section 1, of the laws of 1998:
 32 Advance for technology/campus development programs including alter-
 33 ations and improvements to various facilities, capital design,
 34 construction, reconstruction, rehabilitation, equipment costs, and
 35 the payment of liabilities incurred prior to April 1, 1998
 36 (28F698C1) ... 40,000,000 (re. \$514,000)

| | | |
|----|-------------------------------|--------|
| 37 | | |
| 38 | Project Schedule | |
| 39 | | AMOUNT |
| 40 | ----- | ----- |
| 41 | (thousands of dollars) | |
| 42 | -Albany-Renovate and equip | |
| 43 | large lecture halls for | |
| 44 | multimedia, small class- | |
| 45 | rooms for interactive com- | |
| 46 | puter access and other | |
| 47 | spaces for distance | |
| 48 | learning | 3,700 |
| 49 | -Alfred-Renovate and equip | |
| 50 | for "smart" classrooms and | |
| 51 | distance learning | 1,400 |
| 52 | -Binghamton-Convert lecture | |
| 53 | halls into "smart" class- | |
| 54 | rooms; renovate library and | |
| 55 | science facilities for in- | |
| 56 | creased computer access | 4,700 |
| 57 | -Buffalo College- Renovate | |
| 58 | Moot Hall for technology | |
| 59 | training and computers | 2,600 |
| 60 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------|-------|
| 1 | -Buffalo University-Renovate | |
| 2 | and equip for student | |
| 3 | access to information tech- | |
| 4 | nology, specialized labora- | |
| 5 | tory sites for high tech- | |
| 6 | nology teaching and upgrad- | |
| 7 | ed distance learning facil- | |
| 8 | ities | 3,600 |
| 9 | -Cortland- Renovate various | |
| 10 | facilities including the | |
| 11 | Sperry Advanced Learning | |
| 12 | Center and equip for | |
| 13 | mobile distance learning | 1,000 |
| 14 | -Delhi- Install fiber optic | |
| 15 | cabling; upgrade academic | |
| 16 | computing laboratory; ac- | |
| 17 | quire high technology | |
| 18 | imaging equipment | 500 |
| 19 | -Empire State- Renovate and | |
| 20 | equip for faculty develop- | |
| 21 | ment and Web access and | |
| 22 | other high technology equip- | |
| 23 | ment upgrades | 2,000 |
| 24 | -Forestry- Renovate and equip | |
| 25 | Baker space for "smart" | |
| 26 | classroom and student com- | |
| 27 | puter center | 1,400 |
| 28 | -Fredonia-Install fiber optic | |
| 29 | cabling; equip student | |
| 30 | labs; renovate for "smart" | |
| 31 | classrooms | 1,000 |
| 32 | -Maritime- Upgrade academic | |
| 33 | computing laboratories; | |
| 34 | equip for Web access; ac- | |
| 35 | quire high technology sim- | |
| 36 | ulator stations including | |
| 37 | a "bridge" simulator | 900 |
| 38 | -Morrisville- Install fiber | |
| 39 | optic cable; renovate and | |
| 40 | equip for "smart" class- | |
| 41 | rooms; acquire computer | |
| 42 | aided design and distance | |
| 43 | learning equipment | 1,000 |
| 44 | -Old Westbury- Renovate and | |
| 45 | equip library area for | |
| 46 | Cyber-Tech Information Cen- | |
| 47 | ter | 1,200 |
| 48 | -Optometry-Renovate and equip | |
| 49 | facilities for academic | |
| 50 | support and distance learn- | |
| 51 | ing | 500 |
| 52 | -Stony Brook-Renovate and | |
| 53 | equip for high technology | |
| 54 | library automation, "smart" | |
| 55 | classrooms, increased stu- | |
| 56 | dent access to computer | |
| 57 | facilities, enhanced digi- | |
| 58 | tal technology for distance | |
| 59 | learning and upgraded net- | |
| 60 | working | 3,500 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|----------------------------------|--------|
| 1 | -Syracuse HSC-Renovate and | |
| 2 | equip Weiskotten Hall annex | |
| 3 | for Web access | 500 |
| 4 | -Technology-Renovate and | |
| 5 | equip for distance learning | 500 |
| 6 | -Universitywide-Renovate and | |
| 7 | equip for technology sub- | |
| 8 | ject to a plan submitted by | |
| 9 | the state university trust- | |
| 10 | ees and approved by the | |
| 11 | director of the budget. | |
| 12 | The state university | |
| 13 | trustees shall make a por- | |
| 14 | tion of this amount avail- | |
| 15 | able to community colleges, | |
| 16 | subject to the provision of | |
| 17 | equal matching funds pro- | |
| 18 | vided by the local sponsors | 10,000 |
| 19 | | ----- |
| 20 | Total | 40,000 |
| 21 | | ===== |

22
23 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
24 priated by chapter 53, section 1, of the laws of 1999:
25 Advance for campus technology/campus development component projects
26 including services and expenses for alterations and improvements to
27 various facilities, capital design including the cost of services
28 provided by private firms, including but not limited to the prepara-
29 tion of designs, plans, specifications and estimates; underground
30 utilities; acquisition of property; construction, reconstruction and
31 rehabilitation; construction management and supervision; appraisals,
32 surveys, testing and environmental impact statements; equipment
33 costs; and the payment of liabilities incurred prior to April 1,
34 1998 (28F698C1) ... 147,038,000 (re. \$66,000,000)

35
36 Project Schedule

| | AMOUNT |
|--|----------|
| 37 ----- | |
| 38 (thousands of dollars) | |
| 39 | |
| 40 Albany | |
| 41 Smart Classrooms | 700.0 |
| 42 Library Expansion | 2,860.0 |
| 43 Library Expansion | 1,058.0 |
| 44 Campuswide Projects-Tech. Including | |
| 45 Provide Interior Finish - | |
| 46 New Sci Lib | 690.0 |
| 47 Alfred Ceramics | |
| 48 Ctr For Ceramic Education | 6,717.3 |
| 49 Ctr For Ceramic Ed | 1,750.0 |
| 50 Campuswide Projects-Tech. Including | |
| 51 Binns-Merrill Hall Ph 2, Harder | |
| 52 Hall, Scholes, McMahan | 530.0 |
| 53 Binghamton | |
| 54 Library Complex | 13,689.0 |
| 55 Engineering Program Facility | 2,600.0 |
| 56 Campuswide Projects-Tech. Including | |
| 57 Renov Library Phase II | 1,922.0 |
| 58 Brockport | |
| 59 Campuswide Projects-Tech. Including | |
| 60 Renov Lennon Hall | 1,000.0 |
| 61 | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|-------------------------------------|-----------|
| 1 | Buffalo College | |
| 2 | Campuswide Projects-Tech. Including | |
| 3 | Renov Moot Hall-Student Services | |
| 4 | Bldg | 2,497.0 |
| 5 | Cornell | |
| 6 | Catherwood Lib Ph 2 | 6,887.0 |
| 7 | Campuswide Projects-Tech. Including | |
| 8 | New Rsch Greenhse Ph 1 | 4,494.0 |
| 9 | Farmingdale | |
| 10 | Lupton Hall Labs | 2,438.0 |
| 11 | Campuswide Projects-Tech. Including | |
| 12 | Smart Classrooms-Var Bldg | 500.0 |
| 13 | Oneonta | |
| 14 | Campuswide Projects-Tech. Including | |
| 15 | Smart Classrooms | 500.0 |
| 16 | Satellite Uplink | 200.0 |
| 17 | Optometry | |
| 18 | Campuswide Projects-Tech. Including | |
| 19 | Rehab Animal Housing/Lect Hall ... | 1,431.0 |
| 20 | Oswego | |
| 21 | Campuswide Projects-Tech. Including | |
| 22 | Smart Classrooms | 500.0 |
| 23 | Plattsburgh | |
| 24 | Campuswide Projects-Tech. Including | |
| 25 | Telecomm Fac | 23.0 |
| 26 | Potsdam | |
| 27 | Campuswide Projects-Tech. Including | |
| 28 | Crumb Library | 6,616.0 |
| 29 | Purchase | |
| 30 | Technology Enhancement | 700.0 |
| 31 | Forestry | |
| 32 | Campuswide Projects-Tech. Including | |
| 33 | Baker Technology Labs | 38.0 |
| 34 | Syracuse HSC | |
| 35 | Campuswide Projects-Tech. Including | |
| 36 | Mod For Smart Clrm-Weiskotten | 599.3 |
| 37 | Utica-Rome Technology | |
| 38 | Campuswide Projects-Tech. Including | |
| 39 | New Lib/Comm Fac | 14,002.0 |
| 40 | Universitywide | |
| 41 | Research Equipment | 32,800.0 |
| 42 | Bio Technology Economic Dev | |
| 43 | Facility | 15,000.0 |
| 44 | Environmental Technology | |
| 45 | Ventures | 12,300.0 |
| 46 | Public/Private Educational Tech | |
| 47 | Ventures | 5,356.0 |
| 48 | Telecom/Tech Incubator Program ... | 4,471.0 |
| 49 | Campuswide Projects - Tech. | |
| 50 | Including Distance Learning | 4,121.0 |
| 51 | | ----- |
| 52 | Total | 147,038.0 |
| 53 | | ===== |

Research Facilities

54
55
56
57 By chapter 53, section 1, of the laws of 1998, as consolidated, trans-
58 ferred and amended by a chapter, section 2, of the laws of 2003 and
59 transferred to the office of science, technology and academic
60 research, is hereby transferred to the state university of New York
61 (appropriated to the state university construction fund), for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Research facilities purpose advance: For the design, acquisition,
2 construction, reconstruction, rehabilitation or improvement of
3 research and development facilities (28FR98C1)
4 40,000,000 (re. \$40,000,000)
5 Rehabilitation of research facilities purpose: For the rehabilitation
6 of existing research and development facilities (28FR98C1)
7 7,500,000 (re. \$6,429,000)

8
9

Campus Matching Component

10

11 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
12 section 1, of the laws of 2000:

13 Advance for alterations and improvements to various facilities, capi-
14 tal design including the cost of services provided by private firms,
15 including but not limited to the preparation of designs, plans,
16 specifications and estimates; underground utilities; acquisition of
17 property; construction, reconstruction and rehabilitation;
18 construction management and supervision; appraisals, surveys, test-
19 ing and environmental impact statements; equipment costs for state
20 university educational facility projects; and the payment of liabil-
21 ities incurred prior to April 1, 1998 (28F598C1)
22 100,000,000 (re. \$66,975,000)

23

Project Schedule

24

AMOUNT

25

26 -----
27 (thousands of dollars)

28

Albany

29

Rehab Husted Hall or Life

30

Science Complex 6,000.0

31

Cornell

32

Rehab Bailey Hall13,100.0

33

Ph 2 - Stocking Hall 29,200.0

34

Oswego

35

Rehab Hewitt Union or athletic

36

facility 20,460.0

37

Plattsburgh

38

Relocate Computer Center 400.0

39

Stony Brook

40

Rehab Computer science center ... 22,500.0

41

Universitywide

42

Systemwide Projects -

43

Campus Matching Program 8,340.0

44

45

Total100,000.0

46

=====

47

48 Advance for the systemwide program including underground utilities,
49 alterations and improvements to various facilities, capital design,
50 construction, reconstruction, rehabilitation, equipment costs and
51 the payment of liabilities incurred prior to April 1, 1998
52 (28F498C1) ... 15,000,000 (re. \$490,000)

53

Project Schedule

54

AMOUNT

55

56 -----
57 (thousands of dollars)

58

Albany-Replace foundation

59

drains at Downtown Campus 1,200

60

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|----------------------------------|---------|--------|
| 1 | Binghamton-Replace | under- | |
| 2 | ground heating | system, | |
| 3 | phase II | | 3,600 |
| 4 | Buffalo College-Install back- | | |
| 5 | flow preventers, phase I | | 1,300 |
| 6 | Fredonia-Replace underground | | |
| 7 | water distribution system, | | |
| 8 | phase I | | 1,300 |
| 9 | Potsdam-Replace underground | | |
| 10 | electrical system, phase I | | 1,300 |
| 11 | Purchase-Replace underground | | |
| 12 | hot water line | | 1,300 |
| 13 | Universitywide-Renovate for | | |
| 14 | systemwide projects | | 5,000 |
| 15 | | | ----- |
| 16 | Total | | 15,000 |
| 17 | | | ===== |

18

19 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
20 priated by chapter 53, section 1, of the laws of 1999:

21 Advance for systemwide component projects including services and
22 expenses for alterations and improvements to various facilities,
23 capital design including the cost of services provided by private
24 firms, including but not limited to the preparation of designs,
25 plans, specifications and estimates; underground utilities; acquisi-
26 tion of property and operation of parking facilities; construction,
27 reconstruction and rehabilitation; construction management and
28 supervision; appraisals, surveys, testing and environmental impact
29 statements; equipment costs; and the payment of liabilities incurred
30 prior to April 1, 1998 (28F498C1)
31 58,125,000 (re. \$29,000,000)

32

Project Schedule

| | | | |
|----|---------------------------------------|------------------------|---------|
| 33 | | | |
| 34 | | | AMOUNT |
| 35 | ----- | | ----- |
| 36 | | (thousands of dollars) | |
| 37 | Albany | | |
| 38 | PCB Transformers | | 3,600.0 |
| 39 | Foundation Drain | | |
| 40 | Downtown Campus | | 35.0 |
| 41 | Repl Elect Feeder-LIB | | 285.0 |
| 42 | Campuswide Proj.- | | |
| 43 | Systemwide Including | | |
| 44 | Isolate Storm Sys-Downtown | | 168.0 |
| 45 | Binghamton | | |
| 46 | PCB Transformers | | 5,309.0 |
| 47 | Site Infra Reconstr-Var | | 3,176.0 |
| 48 | Campuswide Heat Dist Ph3 | | 1,033.0 |
| 49 | Inst New Power Duct Banks | | 968.0 |
| 50 | Campuswide Proj.-Systemwide | | |
| 51 | Including Water Distribution Sys ... | | 910.0 |
| 52 | Brooklyn HSC | | |
| 53 | Energy Management System | | 280.0 |
| 54 | Campuswide Proj.-Systemwide Including | | |
| 55 | Rehab Service Yard Paving | | 250.0 |
| 56 | Buffalo University | | |
| 57 | Campuswide Proj.-Systemwide Including | | |
| 58 | Elect Distrib Sys | | 3,048.0 |
| 59 | Buffalo College | | |
| 60 | Campuswide Proj.-Systemwide Including | | |
| 61 | Watermain Bkflo Prevent | | 500.0 |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|---------------------------------------|---------|
| 1 | Canton | |
| 2 | Campuswide Proj.-Systemwide Including | |
| 3 | Rehab Of Elec Dist Sys | 645.0 |
| 4 | Cobleskill | |
| 5 | PCB transformers | 2,180.0 |
| 6 | Campuswide Proj.-Systemwide Including | |
| 7 | Rehab Sewer System | 915.0 |
| 8 | Cortland | |
| 9 | Campuswide Proj.-Systemwide | |
| 10 | Including Undgd Infrastructure ... | 554.0 |
| 11 | Delhi | |
| 12 | Rehab Steam Dist & Convert | 189.0 |
| 13 | Repl Water Valves | 76.0 |
| 14 | Campuswide Proj.-Systemwide | |
| 15 | Including Provide Emer Generators | 28.0 |
| 16 | Farmingdale | |
| 17 | New Elec Dist Sys Ph 2 | 1,259.0 |
| 18 | Campuswide Proj.-Systemwide | |
| 19 | Including Energy Management Sys .. | 31.0 |
| 20 | Fredonia | |
| 21 | Campuswide Proj.-Systemwide Including | |
| 22 | Repl High Temp Water Line | 250.0 |
| 23 | Geneseo | |
| 24 | Campuswide Proj.-Systemwide Including | |
| 25 | Repl Storm Sewer Htg Plt | 68.0 |
| 26 | Maritime | |
| 27 | Campuswide Proj.-Systemwide Including | |
| 28 | Camp-Wide Fire Hyd Repl | 178.0 |
| 29 | Morrisville | |
| 30 | PCB Transformers | 1,962.0 |
| 31 | Campuswide Proj.-Systemwide Including | |
| 32 | Campus Energy Conser | 17.0 |
| 33 | New Paltz | |
| 34 | Campuswide Proj.-Systemwide Including | |
| 35 | Install Water Main | 184.0 |
| 36 | Oneonta | |
| 37 | Electrical Equip Upgrade | 1,437.0 |
| 38 | Repl Emer Light, Ph II | 519.0 |
| 39 | Rehab Of Campus Sub-Station | 330.0 |
| 40 | Replace Main Fuel Line | 143.0 |
| 41 | Campuswide Proj.-Systemwide | |
| 42 | Including Repl Emer Light-Ph III . | 130.0 |
| 43 | Oswego | |
| 44 | Campuswide Proj.-Systemwide | |
| 45 | Including PCB Transformers | 4,111.0 |
| 46 | Plattsburgh | |
| 47 | Heat Distrib Sys | 3,287.0 |
| 48 | Campuswide Proj.-Systemwide | |
| 49 | Including PCB Transformers | 1,400.0 |
| 50 | Potsdam | |
| 51 | Rehab Chilled Water System | 725.0 |
| 52 | Dredge Strm Water Drainage | 236.0 |
| 53 | Campuswide Proj.-Systemwide Including | |
| 54 | Repl Chilled Water Dist | 149.0 |
| 55 | Purchase | |
| 56 | Elec Sys Upgrade | 1,706.0 |
| 57 | Campuswide Proj.-Systemwide Including | |
| 58 | Mech Infrastructure Sys | 1,040.0 |
| 59 | Stony Brook | |
| 60 | Campuswide Proj.-Systemwide Including | |
| 61 | Rehab Infrastructure | 1,500.0 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|---------------------------------------|----------|
| 1 | Forestry | |
| 2 | Install Steam Desuperhtrs | 223.0 |
| 3 | Campuswide Proj.-Systemwide Including | |
| 4 | Repl Water/Steam Lines | 138.0 |
| 5 | Syracuse HSC | |
| 6 | Campuswide Proj.-Systemwide Including | |
| 7 | Upgrade Elect Infra-Campus Activ | |
| 8 | Bldg PH | 250.0 |
| 9 | Universitywide | |
| 10 | Systemwide Health & Safe | |
| 11 | Improvements | 4,244.0 |
| 12 | Systemwide Facility Safety Prog .. | 2,660.0 |
| 13 | New Parking Facility..... | 4,159.0 |
| 14 | Campuswide Proj.-Systemwide Including | |
| 15 | Dev Emerg Response Ctrs | 1,640.0 |
| 16 | | ----- |
| 17 | Total | 58,125.0 |
| 18 | | ===== |

19

20 By chapter 53, section 1, of the laws of 1998:

21 Advance for the campus improvement/quality of life programs including

22 alterations and improvements to various facilities, capital design,

23 construction, land acquisition, reconstruction, rehabilitation,

24 equipment costs and the payment of liabilities incurred prior to

25 April 1, 1998 subject to a plan submitted by the state university

26 trustees and approved by the director of the budget (28F398C1)

27 10,000,000 (re. \$819,000)

| | | |
|----|----------------------------------|--------|
| 28 | | |
| 29 | Project Schedule | |
| 30 | | AMOUNT |
| 31 | ----- | ----- |
| 32 | (thousands of dollars) | |
| 33 | Alfred-Rebuild roads and side- | |
| 34 | walks, rehabilitate drains | 1,400 |
| 35 | Canton-Construct loop road, | |
| 36 | acquire property, plan campus | |
| 37 | center building | 2,300 |
| 38 | Cobleskill-Construct day care | |
| 39 | center | 2,100 |
| 40 | Forestry- Renovate retaining | |
| 41 | walls and pavements | 500 |
| 42 | Fredonia-Replace sidewalks, | |
| 43 | phase I | 800 |
| 44 | Morrisville-Renovate recrea- | |
| 45 | tion building | 800 |
| 46 | New Paltz-Construct day care | |
| 47 | center | 400 |
| 48 | Old Westbury-Renovate sports | |
| 49 | facility | 800 |
| 50 | Plattsburgh-Renovate field | |
| 51 | house bleachers and floor | 900 |
| 52 | | ----- |
| 53 | Total | 10,000 |
| 54 | | ===== |

55

56 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

57 priated by chapter 53, section 1, of the laws of 1999:

58 Advance for campus improvement/quality of life component projects

59 including services and expenses for alterations and improvements to

60 various facilities, capital design including the cost of services

61

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 provided by private firms, including but not limited to the prepara-
 2 tion of designs, plans, specifications and estimates; underground
 3 utilities; acquisition of property; construction, reconstruction and
 4 rehabilitation; construction management and supervision; appraisals,
 5 surveys, testing and environmental impact statements; equipment
 6 costs for state university educational facility projects; and the
 7 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 8 ... 35,120,000 (re. \$30,000,000)
 9

| 10 Project Schedule | 11 AMOUNT |
|--|-----------|
| 12 ----- | |
| 13 (thousands of dollars) | |
| 14 Alfred | |
| 15 Additional Athletic field | 180.0 |
| 16 Campuswide Projects-Improvement/ 17 Quality of Life Including | |
| 18 Site Drainage/Retaining Wall | 150.0 |
| 19 Brooklyn HSC | |
| 20 Renovate Inform Serv Facil-Basic | |
| 21 Science | 2,400.0 |
| 22 Ext Signage/Graphics-Various Blds .. | 280.0 |
| 23 Exterior Lighting Upgrade | 174.0 |
| 24 Campuswide Projects-Improvement/ 25 Quality of Life Including | |
| 26 Renovate Sab | 173.0 |
| 27 Buffalo University | |
| 28 Campuswide Projects-Improvements/ 29 Quality of Life Including | |
| 30 Repair Stone Steps-Var Bd | 530.0 |
| 31 Cobleskill | |
| 32 Child Care Center | 288.0 |
| 33 Site Lighting Rehab | 350.0 |
| 34 Campuswide Projects-Improvement/ 35 Quality of Life Including | |
| 36 Resurface Track/Courts | 350.0 |
| 37 Cortland | |
| 38 Campuswide Projects-Improvement/ 39 Quality of Life Including | |
| 40 Construction of | |
| 41 Interior Sp-Miller Bldg | 500.0 |
| 42 Delhi | |
| 43 Campuswide projects-Improvement/ 44 Quality of Life Including | |
| 45 Finish Sitework-Appl Tech | 63.0 |
| 46 Geneseo | |
| 47 Campuswide Projects-Improvement/ 48 Quality of Life Including | |
| 49 Renovate Hockey Rink | 900.0 |
| 50 Maritime | |
| 51 Campus Roadways/Signage | 629.0 |
| 52 Campuswide Projects-Improvement/ 53 Quality of Life Including | |
| 54 Security System | 80.0 |
| 55 New Paltz | |
| 56 Rehab Natatorium | 1,099.0 |
| 57 Campuswide Projects-Improvement/ 58 Quality of Life Including | |
| 59 Rebuild Track | 195.0 |
| 60 | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--|--------------------|
| 1 | Old Westbury | |
| 2 | Campuswide Projects-Improvement/ | |
| 3 | Quality of Life Including | |
| 4 | Rehab for ADA Comp-PH III | 263.0 |
| 5 | Optometry | |
| 6 | Campuswide Projects-Improvement/ | |
| 7 | Quality of Life Including | |
| 8 | OPT Bldg-Exterior Improvement | 441.0 |
| 9 | Plattsburgh | |
| 10 | Campuswide Projects-Improvements/ | |
| 11 | Quality of Life Including | |
| 12 | Site Plaza Upgrades | 583.0 |
| 13 | Potsdam | |
| 14 | Campuswide Projects-Improvement/ | |
| 15 | Quality of Life Including | |
| 16 | Exterior Plaza Upgrades | 733.0 |
| 17 | Forestry | |
| 18 | Campuswide Projects-Improvement/ | |
| 19 | Quality of Life Including | |
| 20 | Sitework Upgrades | 12.0 |
| 21 | Syracuse HSC | |
| 22 | Campuswide Projects-Improvement/ | |
| 23 | Quality of Life Including | |
| 24 | Site Work Master Plan | 2,500.0 |
| 25 | Universitywide | |
| 26 | Land & Blds Acquire/Rehab | 15,596.0 |
| 27 | Systemwide Public Safety | |
| 28 | Improvements | 3,064.0 |
| 29 | Campuswide Projects-Improvement/ | |
| 30 | Quality of Life Including | |
| 31 | Systemwide ADA Improvements | 3,584.0 |
| 32 | | ----- |
| 33 | Total | 35,120.0 |
| 34 | | ===== |
| 35 | | |
| 36 | Advance for hospital renovation including alterations and improvements | |
| 37 | to various facilities, capital design, construction, acquisition, | |
| 38 | reconstruction, rehabilitation, equipment costs and the payment of | |
| 39 | liabilities incurred prior to April 1, 1998 (28F198C1) | |
| 40 | 15,000,000 | (re. \$911,000) |
| 41 | | |
| 42 | By chapter 53, section 1, of the laws of 1998: | |
| 43 | Advance for the hospital facility program including services and | |
| 44 | expenses for alterations and improvements to various facilities, | |
| 45 | capital design including the cost of services provided by private | |
| 46 | firms, including but not limited to the preparation of designs, | |
| 47 | plans, specifications and estimates; underground utilities; acquisi- | |
| 48 | tion of property and operation of parking facilities; construction, | |
| 49 | reconstruction and rehabilitation; construction management and | |
| 50 | supervision; appraisals, surveys, testing and environmental impact | |
| 51 | statements; equipment costs; and the payment of liabilities incurred | |
| 52 | prior to April 1, 1998 (28F198C1) | |
| 53 | 60,000,000 | (re. \$44,000,000) |
| 54 | | |
| 55 | Health and Safety Purpose | |
| 56 | | |
| 57 | By chapter 53, section 1, of the laws of 1998, for: | |
| 58 | Alterations and improvements for health and safety including preven- | |
| 59 | tive maintenance (28R19801) ... | 5,000,000 |
| 60 | | (re. \$4,953,000) |
| 61 | | |

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1 By chapter 53, section 1, of the laws of 1997, for:
 2 Advance for alterations and improvements for health and safety
 3 (28F19701) 21,444,000 (re. \$7,049,000)
 4
 5 By chapter 53, section 1, of the laws of 1996, for:
 6 Alterations and improvements for health and safety including preven-
 7 tive maintenance (28R19601) ... 7,100,000 (re. \$476,000)
 8
 9 By chapter 53, section 1, of the laws of 1996, for:
 10 Advance for alterations and improvements for health and safety
 11 (28F19601) ... 17,700,000 (re. \$11,563,000)
 12

| Project Schedule | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Administration | |
| -Alterations for safety | 49 |
| Binghamton | |
| -Student union, abate asbestos .. | 1,020 |
| Brockport | |
| -Construct entrance road | 1,243 |
| -Alterations for safety | 286 |
| Brooklyn HSC | |
| -Education building, alterations for safety | 354 |
| Buffalo University, Main Street | |
| -Modify fire alarm system | 134 |
| Cobleskill | |
| -Knapp Hall, abate asbestos | 814 |
| Cornell | |
| -Bar Hall, abate asbestos | 1,537 |
| -Plant Science Building, modify ventilation system | 271 |
| -Boyce Thompson Institute, modify ventilation system | 207 |
| Farmingdale | |
| -Lupton Hall, abate asbestos..... | 944 |
| -Alterations for safety | 703 |
| Geneva | |
| -Barton Laboratories, abate asbestos and modify ventila- tion system | 4,739 |
| New Paltz | |
| -Abate asbestos and install backflow preventers | 1,204 |
| Oswego | |
| -Tyler Hall, modify ventilation system | 366 |
| Plattsburgh | |
| -Install backflow preventers | 1,440 |
| Potsdam | |
| -Brainerd Hall, modify ventila- tion system | 1,234 |
| Purchase | |
| -Visual Arts, modify ventila- tion system | 1,155 |
| | ----- |
| Total | 17,700 |
| | ===== |

61

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Accreditation Purpose
2
3 By chapter 53, section 1, of the laws of 1998, for:
4 Alterations and improvements for accreditation including preventive
5 maintenance (28R29802) ... 500,000 (re. \$500,000)
6
7 Preservation of Facilities Purpose
8
9 By chapter 53, section 1, of the laws of 1998, for:
10 Alterations and improvements to preserve facilities including preven-
11 tive maintenance (28R39803) ... 14,750,000 (re. \$1,189,000)
12
13 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
14 section 1, of the laws of 1998:
15 Advance for alterations and improvements to preserve facilities
16 (28F39703) ... 65,656,000 (re. \$33,448,000)
17
18 By chapter 53, section 1, of the laws of 1996, for:
19 Advance for alterations and improvements to preserve facilities
20 (28F39603) ... 92,200,000 (re. \$13,309,000)
21

Project Schedule

| | AMOUNT |
|------------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| 26 Administration | |
| 27 -General preservation projects | |
| 28 including roofs, construction | |
| 29 contingencies, consultant | |
| 30 services, and emergency | |
| 31 projects | 43,044 |
| 32 -Chlorofluorocarbon (CFC) | |
| 33 remediation | 4,759 |
| 34 -Hospital preservation projects | |
| 35 (non-state funding) | 15,000 |
| 36 -Exterior preservation | 785 |
| 37 Binghamton | |
| 38 -Various buildings, rehabili- | |
| 39 tate heating, ventilation | |
| 40 and air conditioning systems . | 522 |
| 41 -Various buildings, rehabili- | |
| 42 tate mechanical rooms | 892 |
| 43 -Campus-wide, rehabilitate | |
| 44 heating distribution system .. | 1,924 |
| 45 -Main substation, install | |
| 46 transformer | 207 |
| 47 -Science Building, abate | |
| 48 asbestos and replace roof | 1,775 |
| 49 Brockport | |
| 50 -Education Opportunity Center, | |
| 51 rehabilitate structure | 575 |
| 52 Brooklyn HSC | |
| 53 -Basic Science Building, rehab- | |
| 54 ilitate structure | 570 |
| 55 Buffalo University-Amherst | |
| 56 -Bonner Hall, rehabilitate | |
| 57 heating, ventilation, air | |
| 58 conditioning and electrical | |
| 59 systems | 468 |
| 60 -Various buildings, abate | |
| 61 asbestos and replace roofs ... | 157 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|----------------------------------|--------|
| 1 | Cortland | |
| 2 | -Health and Physical Education | |
| 3 | Building, replace roof | 164 |
| 4 | -Studio West, rehabilitate | |
| 5 | structure | 3,466 |
| 6 | Fredonia | |
| 7 | -Maytum Hall, eliminate water | |
| 8 | penetration | 1,290 |
| 9 | -Campus-wide, replace water | |
| 10 | distribution system | 267 |
| 11 | Geneva | |
| 12 | -Campus-wide, replace steam | |
| 13 | line | 135 |
| 14 | New Paltz | |
| 15 | -Campus-wide, correct site | |
| 16 | drainage | 494 |
| 17 | Old Westbury - Various buildings | |
| 18 | -Rehabilitate pneumatic | |
| 19 | controls | 210 |
| 20 | -Rehabilitate windows | 840 |
| 21 | -Replace steam absorbers and | |
| 22 | cooling towers | 1,943 |
| 23 | Oswego | |
| 24 | -Campus-wide, rehabilitate | |
| 25 | electrical distribution | |
| 26 | system | 275 |
| 27 | Plattsburgh | |
| 28 | -Heating Plant, rehabilitate | |
| 29 | equipment | 1,230 |
| 30 | Potsdam | |
| 31 | -Campus-wide, rehabilitate | |
| 32 | heating distribution system .. | 4,830 |
| 33 | Stony Brook | |
| 34 | -Various buildings, rehabili- | |
| 35 | tate windows | 198 |
| 36 | -Campus-wide, replace electri- | |
| 37 | cal feeder | 79 |
| 38 | Stony Brook HSC | |
| 39 | -Academic Complex, rehabilitate | |
| 40 | pedestrian traffic deck | 1,334 |
| 41 | -Academic Complex, rehabilitate | |
| 42 | walls, columns and lintels ... | 4,048 |
| 43 | Syracuse HSC | |
| 44 | -Weiskotten Hall, rehabilitate | |
| 45 | power distribution system | 222 |
| 46 | -Weiskotten Hall Addition, | |
| 47 | rehabilitate heating and | |
| 48 | ventilation system | 369 |
| 49 | -Various buildings, rehabili- | |
| 50 | tate electrical and mechan- | |
| 51 | ical systems | 128 |
| 52 | | ----- |
| 53 | Total | 92,200 |
| 54 | | ===== |

55

56 Facilities for the Physically Disabled Purpose

57

58 By chapter 53, section 1, of the laws of 1998, for:

59 Alterations and improvements for the physically disabled including

60 preventive maintenance (28R49804) ... 500,000 (re. \$500,000)

61

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Energy Conservation Purpose
2
3 By chapter 53, section 1, of the laws of 1998, for:
4 Alterations and improvements for energy conservation including preven-
5 tive maintenance (28R59805) ... 1,000,000 (re. \$1,000,000)
6
7 By chapter 53, section 1, of the laws of 1996, for:
8 Alterations and improvements for energy conservation including preven-
9 tive maintenance (28R59605) ... 600,000 (re. \$545,000)
10

11 Environmental Protection or Improvements Purpose
12
13 By chapter 53, section 1, of the laws of 1998, for:
14 Alterations and improvements for environmental protection including
15 preventive maintenance (28R69806)
16 250,000 (re. \$250,000)
17
18 By chapter 53, section 1, of the laws of 1996, for:
19 Alterations and improvements for environmental protection including
20 preventive maintenance (28R69606)
21 2,800,000 (re. \$683,000)
22

23 New Facilities Purpose
24
25 By chapter 53, section 1, of the laws of 1998, for:
26 Alterations and improvements for new facilities including preventive
27 maintenance (28R79807) ... 500,000 (re. \$500,000)
28
29 By chapter 53, section 1, of the laws of 1996, for:
30 Advance for new facilities (28F79607)
31 7,300,000 (re. \$4,914,000)
32

33 Project Schedule

| | AMOUNT |
|--------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| 37 Binghamton | |
| 38 -Academic Facility, equipment ... | 1,100 |
| 39 -Student Housing, construction | |
| 40 (non-state funding) | 4,700 |
| 41 Forestry | |
| 42 -Chemistry Building, equipment .. | 1,500 |
| 43 | ----- |
| 44 Total | 7,300 |
| 45 | ===== |

46
47 By chapter 54, section 2, of the laws of 1995:
48 Advance for new facilities (28F79507)
49 33,086,000 (re. \$6,552,000)
50

51 Project Schedule

| | AMOUNT |
|-------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| 55 Administration | |
| 56 -General construction contingen- | |
| 57 cies, fire insurance, con- | |
| 58 sultant services | 608 |
| 59 -Rundell Library service agree- | |
| 60 ment | 1,500 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|-----------------------------------|--------|
| 1 | Binghamton | |
| 2 | -Construct student union addition | |
| 3 | and rehabilitate existing | |
| 4 | facility | 13,165 |
| 5 | Buffalo University (Amherst) | |
| 6 | -Equip student housing (339 beds) | |
| 7 | (non-state funding) | 1,100 |
| 8 | Buffalo HSC | |
| 9 | -Plan new heating plant | 736 |
| 10 | Canton | |
| 11 | -Equip student activity space ... | 143 |
| 12 | Cornell | |
| 13 | -Long Island horticultural labor- | |
| 14 | atories, replace greenhouses .. | 1,714 |
| 15 | -Construct chilled water mains | |
| 16 | and replace air handlers for | |
| 17 | veterinary facilities | 1,030 |
| 18 | Farmingdale | |
| 19 | -Knapp Hall, construct addition | |
| 20 | for dining hall consolidation . | 1,683 |
| 21 | New Paltz | |
| 22 | -Construct engineering building . | 416 |
| 23 | Purchase | |
| 24 | -Plan academic support facility . | 578 |
| 25 | Stony Brook | |
| 26 | -Life science building, | |
| 27 | construction | 2,113 |
| 28 | -Student activities center, | |
| 29 | equipment | 1,959 |
| 30 | Syracuse HSC | |
| 31 | -Hospital, reconstruct north | |
| 32 | wing (non-state funding) | 5,221 |
| 33 | -Weiskotten Hall, expand | |
| 34 | lecture facilities | 702 |
| 35 | Utica/Rome | |
| 36 | -Student housing construction | |
| 37 | (180 beds) (non-state funding). | 418 |
| 38 | | ----- |
| 39 | Total | 33,086 |
| 40 | | ===== |

42 Program Improvement or Program Change Purpose

43

44 By chapter 53, section 1, of the laws of 2003:

45 Advance to SUNY hospitals for alterations, improvements, services and

46 expenses, and new facilities including costs incurred prior to April

47 1, 2003 subject to a plan developed by the state university and

48 approved by the director of the budget (28FH0308)

49 350,000,000 (re. \$350,000,000)

51 Schedule

| | | |
|----|-------------------------------------|------------------------|
| 52 | | AMOUNT |
| 53 | ----- | |
| 54 | | (thousands of dollars) |
| 55 | Brooklyn | 74,700 |
| 56 | For university-wide projects which | |
| 57 | may include but are not limited to: | |
| 58 | -Cancer Center | |
| 59 | -Children's Center | |
| 60 | -General and Ambulatory Surgery | |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|--------------------------------------|---------|
| 1 | -Transplant and Renal Services | |
| 2 | -Geriatrics Center | |
| 3 | Syracuse | 126,700 |
| 4 | For university-wide projects which | |
| 5 | may include but are not limited to: | |
| 6 | -Medical/Surgical Expansion | |
| 7 | -Cancer Center | |
| 8 | -Pediatric Center | |
| 9 | -Northwing Renovation | |
| 10 | -Operating Room Expansion | |
| 11 | Stony Brook | 123,600 |
| 12 | For university-wide projects which | |
| 13 | may include but are not limited to: | |
| 14 | -Cardiovascular Expansion | |
| 15 | -Cancer Center | |
| 16 | -Neo-natal Intensive Care | |
| 17 | Unit and Obstetrics | |
| 18 | -Expansion Ambulatory Surgery | |
| 19 | Expansion | |
| 20 | -Medical/Surgical Expansion | |
| 21 | University-wide Hospital Projects .. | 25,000 |
| 22 | -Subject to a plan developed | |
| 23 | by the state university and | |
| 24 | approved by the director of | |
| 25 | the budget | |
| 26 | | ----- |
| 27 | Total | 350,000 |
| 28 | | ===== |

29
30 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
31 priated by chapter 53, section 1, of the laws of 1999:
32 For additional General Maintenance and improvements (28R89808)
33 99,750,000 (re. \$31,646,000)

| | | |
|----|------------------------------------|---------|
| 34 | | |
| 35 | Project Schedule | |
| 36 | | AMOUNT |
| 37 | ----- | ----- |
| 38 | (thousands of dollars) | |
| 39 | Albany | |
| 40 | Fire Al Sys Repl-Uptown | 4,010.0 |
| 41 | Rehab Svc Tunnel Fire Sys | 612.0 |
| 42 | Campuswide Projects-Core Including | |
| 43 | Repl Ungrnd Tanks-Service | 509.0 |
| 44 | Alfred | |
| 45 | Campuswide Projects-Core Including | |
| 46 | Campus Lets-Minor Rehab | 911.6 |
| 47 | Alfred Ceramics | |
| 48 | Campuswide Projects-Core Including | |
| 49 | Campus Lets-Minor Rehab | 803.9 |
| 50 | Binghamton | |
| 51 | Campuswide Projects-Core Including | |
| 52 | Campus Lets-Minor Rehab | 1,992.8 |
| 53 | Brooklyn HSC | |
| 54 | Campus Lets-Minor Rehab | 3,847.6 |
| 55 | Campuswide Projects-Core Including | |
| 56 | Upgde Burners/Ctls-Htg Pl | 1,375.0 |
| 57 | Brockport | |
| 58 | Campus Lets-Minor Rehab | 1,586.3 |
| 59 | Campuswide Projects-Core Including | |
| 60 | Rplc Tuttle No Ped Bridge | 712.0 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|------------------------------------|---------|
| 1 | Buffalo University | |
| 2 | Rmv/Rpl Ust-Bld A280&A535 | 923.0 |
| 3 | AA/Waterproof Hayes Base | 875.0 |
| 4 | AA-Base-Var bldgs | 264.0 |
| 5 | AA-Cary Hall Corridors | 241.0 |
| 6 | Campuswide Projects-Core Including | |
| 7 | Abate ASB-Sherman Hall Co | 221.0 |
| 8 | Buffalo College | |
| 9 | Campuswide Projects-Core Including | |
| 10 | Campus Lets-Minor Rehab | 1,833.2 |
| 11 | Canton | |
| 12 | Campus Lets-Minor Rehab | 777.5 |
| 13 | Campuswide Projects-Core Including | |
| 14 | Repl Boilers-Nevaldine HL | 555.0 |
| 15 | Cobleskill | |
| 16 | Campuswide Projects-Core Including | |
| 17 | Campus Lets-Minor Rehab | 789.3 |
| 18 | Cortland | |
| 19 | Campuswide Projects-Core Including | |
| 20 | Campus Lets-Minor Rehab | 1,271.9 |
| 21 | Delhi | |
| 22 | Campuswide Projects-Core Including | |
| 23 | Campus Lets-Minor Rehab | 882.3 |
| 24 | Farmingdale | |
| 25 | Campus Lets-Minor Rehab | 1,832.2 |
| 26 | Fredonia | |
| 27 | Campuswide Projects-Core Including | |
| 28 | Campus Lets-Minor Rehab | 1,147.7 |
| 29 | Geneseo | |
| 30 | Repl Fuel Storage Tanks | 371.0 |
| 31 | Campuswide Projects-Core Including | |
| 32 | Campus Lets-Minor Rehab | 1,217.2 |
| 33 | Maritime | |
| 34 | Campus Lets-Minor Rehab | 692.3 |
| 35 | VESSEL enhancements | 275.0 |
| 36 | Campuswide Projects-Core Including | |
| 37 | Repl Fire Alarm Sys, Bd 1 | 509.0 |
| 38 | Morrisville | |
| 39 | Campuswide Projects-Core Including | |
| 40 | Campus Lets-Minor Rehab | 874.5 |
| 41 | New Paltz | |
| 42 | Campus Lets-Minor Rehab | 1,690.2 |
| 43 | Campuswide Projects-Core Including | |
| 44 | Rehab Coxkendall Ph III | 962.0 |
| 45 | Old Westbury | |
| 46 | Campuswide Projects-Core Including | |
| 47 | Campus Lets-Minor Rehab | 1,326.9 |
| 48 | Oneonta | |
| 49 | Campuswide Projects-Core Including | |
| 50 | Campus Lets-Minor Rehab | 1,158.4 |
| 51 | Oswego | |
| 52 | Campuswide Projects-Core Including | |
| 53 | Campus Lets-Minor Rehab | 1,666.7 |
| 54 | Plattsburgh | |
| 55 | Refurbish Feinberg Library | 350.0 |
| 56 | Campuswide Projects-Core Including | |
| 57 | Campus Lets-Minor Rehab | 1,088.9 |
| 58 | Potsdam | |
| 59 | Abate ASB&Upgrade Htg Plt | 1,383.0 |
| 60 | Campus Lets-Minor Rehab | 1,037.0 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|------------------------------------|----------|
| 1 | Campuswide Projects-Core Including | |
| 2 | Repair Ext Brick-Var bdgs | 197.0 |
| 3 | Purchase | |
| 4 | Rehab Fire Alarm Sys | 3,780.0 |
| 5 | Campus Lets-Minor Rehab | 1,612.8 |
| 6 | Campuswide Projects-Core Including | |
| 7 | Repl Heat Plant for Tanks | 691.0 |
| 8 | Stony Brook | |
| 9 | Campuswide Projects-Core Including | |
| 10 | Rest/ASB Abate E&W Cap | 1,394.0 |
| 11 | Forestry | |
| 12 | Campus Lets-Minor Rehab | 1,376.8 |
| 13 | Campuswide Projects-Core Including | |
| 14 | Mod Fire Prot/Alarm-Ada | 90.0 |
| 15 | Syracuse HSC | |
| 16 | Campus Lets-Minor Rehab | 1,887.0 |
| 17 | Repl Vinyl Asb Tile-Wha | 905.0 |
| 18 | Campuswide Projects-Core Including | |
| 19 | Repl Fire Alarm Sys-Cab | 21.0 |
| 20 | Utica-Rome Technology | |
| 21 | Campuswide Projects-Core Including | |
| 22 | Campus Lets-Minor Rehab | 945.0 |
| 23 | Universitywide | |
| 24 | Brubacher Hall Rehab | 1,738.6 |
| 25 | Campuswide Projects-Core Including | |
| 26 | Crit Maint Compliance Prg | 2,400.0 |
| 27 | | ----- |
| 28 | Total | 59,613.6 |
| 29 | | ===== |

30
31 By chapter 53, section 1, of the laws of 1998, as amended by chapter
32 223, section 1, of the laws of 2001:

33 For campus technology/campus development component projects including
34 services and expenses for alterations and improvements to various
35 facilities, capital design including the cost of services provided
36 by private firms, including but not limited to the preparation of
37 designs, plans, specifications and estimates; underground utilities;
38 acquisition of property; construction, reconstruction and rehabili-
39 tation; construction management and supervision; appraisals,
40 surveys, testing and environmental impact statements; equipment
41 costs; and the payment of liabilities incurred prior to April 1,
42 1998 (28R89808) ... 26,373,200 (re. \$1,000,000)
43

44 Project Schedule

| | | |
|----|-----------------------------------|---------|
| 45 | | AMOUNT |
| 46 | ----- | |
| 47 | (thousands of dollars) | |
| 48 | Binghamton | |
| 49 | Technology Infrastructure | 4,700.0 |
| 50 | Campuswide Projects-Tech. | |
| 51 | Including Fire/Security | |
| 52 | To FIB OPT | 710.0 |
| 53 | Brooklyn HSC | |
| 54 | Campuswide Projects-Tech. | |
| 55 | Including Data Comm Upgrade | 119.2 |
| 56 | Buffalo University | |
| 57 | Data Comm Upgrade | 4,275.0 |
| 58 | Campuswide Projects-Tech. | |
| 59 | Including Information Tech | |
| 60 | Upgrade | 1,425.0 |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Cortland
 2 Campuswide Projects-Tech.
 3 Including ASB Abate-Sperry
 4 LRN CTR 1,455.0
 5 Delhi
 6 Campuswide Projects-Tech.
 7 Including Fiber Optics Network 500.0
 8 Farmingdale
 9 Campuswide Projects-Tech.
 10 Including Fiber Optics Net 240.0
 11 Maritime
 12 Campuswide Projects-Tech.
 13 Including High Tech Simulator,
 14 training equipment 950.0
 15 Morrisville
 16 Campuswide Projects-Tech.
 17 Including Fiber Optics Network ... 1,000.0
 18 Optometry
 19 Campuswide Projects-Tech.
 20 Including Smart Classrms 648.0
 21 Syracuse HSC
 22 Campuswide Projects-Tech.
 23 Including Smart Classrm
 24 Weiskotten 401.0
 25 Universitywide
 26 Campuswide Projects-Tech.
 27 Including Community College
 28 Technology Prog according
 29 to the following sub-
 30 schedule: 9,950.0
 31 -----

32
 33 Project Sub-schedule

34
 35 ESTIMATED ESTIMATED
 36 TOTAL STATE & 50 PERCENT
 37 LOCAL SHARE STATE SHARE
 38 -----
 39 (thousands of dollars)
 40 Genesee Community College
 41 Campuswide Projects-Tech
 42 Including Distance Learning
 43 Equipment 50.0 25.0
 44 Nassau Community College
 45 Campuswide Projects-Tech
 46 Including Computer Network and
 47 Smart classroom 5,000.0 2,500.0
 48 Niagara County Community College
 49 Campuswide Projects-Tech
 50 Including technology costs 926.0 463.0
 51 Onondaga Community College
 52 Campuswide Projects-Tech
 53 Including computer lab 74.0 37.0
 54 Sullivan Community College
 55 Campuswide Projects-Tech
 56 Including technology improvements.. 500.0 250.0
 57

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|---|---------------------|----------|---------|
| 1 | Statewide Community | | |
| 2 | College Campuswide | | |
| 3 | Projects-Tech. | 13,350.0 | 6,675.0 |
| 4 | | ----- | ----- |
| 5 | Sub Total | 19,900.0 | 9,950.0 |
| 6 | | ===== | ===== |
| 7 | Total | 26,373.2 | |
| 8 | | ===== | |
| 9 | | | |

10 For systemwide component projects including services and expenses for
 11 alterations and improvements to various facilities, capital design
 12 including the cost of services provided by private firms, including
 13 but not limited to the preparation of designs, plans, specifications
 14 and estimates; underground utilities; acquisition of property;
 15 construction, reconstruction and rehabilitation; construction
 16 management and supervision; appraisals, surveys, testing and envi-
 17 ronmental impact statements; equipment costs; and the payment of
 18 liabilities incurred prior to April 1, 1998 (28R89808)
 19 7,133,200 (re. \$1,000,000)

| | | | |
|----|--------------------------------------|---------|--------|
| 20 | | | |
| 21 | Project Schedule | | |
| 22 | | | AMOUNT |
| 23 | ----- | | |
| 24 | (thousands of dollars) | | |
| 25 | Binghamton | | |
| 26 | Campuswide Proj.-Systemwide | | |
| 27 | Including Recoat Inter/Ext | | |
| 28 | Wat Tank | 678.0 | |
| 29 | Cornell | | |
| 30 | Campuswide Proj.-Systemwide | | |
| 31 | Including PT/Rehab Water Tower | 244.0 | |
| 32 | Oneonta | | |
| 33 | Campuswide Proj.-Systemwide | | |
| 34 | Including Rehab West Dorm Drive | 940.2 | |
| 35 | Oswego | | |
| 36 | Campuswide Proj.-Systemwide | | |
| 37 | Including Repl CP Fire AL | | |
| 38 | SYS-ACAD | 3,171.0 | |
| 39 | Plattsburgh | | |
| 40 | Campuswide Proj.-Systemwide | | |
| 41 | Including Upgrade Fire Alarm | | |
| 42 | Sys | 300.0 | |
| 43 | Universitywide | | |
| 44 | Campuswide Proj.-Systemwide | | |
| 45 | Including Sys Facility Safety | | |
| 46 | Prog | 1,800.0 | |
| 47 | | ----- | |
| 48 | Total | 7,133.2 | |
| 49 | | ===== | |
| 50 | | | |

51 For campus improvement/quality of life component projects including
 52 services and expenses for alterations and improvements to various
 53 facilities, capital design including the cost of services provided
 54 by private firms, including but not limited to the preparation of
 55 designs, plans, specifications and estimates; underground utilities;
 56 acquisition of property; construction, reconstruction and rehabili-
 57 tation; construction management and supervision; appraisals,
 58 surveys, testing and environmental impact statements; equipment
 59 costs; and the payment of liabilities incurred prior to April 1,
 60 1998 (28R89808) ... 6,630,000 (re. \$1,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | |
|----|---|---------|
| 1 | Project Schedule | |
| 2 | | AMOUNT |
| 3 | ----- | ----- |
| 4 | (thousands of dollars) | |
| 5 | Alfred | |
| 6 | Vehicle & Ped Upgrades | 1,457.0 |
| 7 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 9 | Campus Sidewalk Replace | 209.0 |
| 10 | Binghamton | |
| 11 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 13 | Repair Roads For Safety | 726.0 |
| 14 | Brockport | |
| 15 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 17 | Resurface Running Track | 16.0 |
| 18 | Cortland | |
| 19 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 21 | Rehab Roads For Circulation | 300.0 |
| 22 | Delhi | |
| 23 | Rehab Run Track/Spec Evnt | 372.0 |
| 24 | Repl Tennis Cts & Fences | 206.0 |
| 25 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 27 | Rep Brk Plaza & Walls | 184.0 |
| 28 | Farmingdale | |
| 29 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 31 | Main Campus Roads | 458.0 |
| 32 | Fredonia | |
| 33 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 35 | Ped Walkways | 800.0 |
| 36 | Maritime | |
| 37 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 39 | Rehab Tennis Courts | 240.0 |
| 40 | New Paltz | |
| 41 | Reconstruct Roads & Walks | 421.0 |
| 42 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 44 | Repl Plaza Decks & Stairs | 347.0 |
| 45 | Old Westbury | |
| 46 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 48 | Road Resurf/Repairs | 14.0 |
| 49 | Oneonta | |
| 50 | Rehab Sidewalks & Curbs | 530.0 |
| 51 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 53 | Soccer Field Improvements | 100.0 |
| 54 | Potsdam | |
| 55 | Campuswide Projects-Improvement/ Quality Of Life Including | |
| 57 | Reconstruct Roads-Var Locations | 250.0 |
| 58 | | ----- |
| 59 | Total | 6,630.0 |
| 60 | | ===== |
| 61 | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1997, for:
 2 Advance for alterations and improvements for program improvements or
 3 program changes (28F89708) 20,960,000 ... (re. \$3,930,000)
 4
 5 By chapter 54, section 2, of the laws of 1995:
 6 Advance for alterations and improvements for program improvements or
 7 program changes (28F89508) ... 32,914,000 (re. \$3,531,000)
 8

9 Project Schedule

10 AMOUNT
 11 -----
 12 (thousands of dollars)

| | |
|---|--------|
| 13 Administration | |
| 14 -Research and technology equipment | |
| 15 and rehabilitation. Release of | |
| 16 funds for this program is subject | |
| 17 to a plan submitted by the state | |
| 18 university and approved by the | |
| 19 director of the budget. Such plan | |
| 20 must require a match from non- | |
| 21 state sources for equipment | 10,000 |
| 22 -Undergraduate academic equipment | |
| 23 subject to a plan submitted by | |
| 24 the state university and approved | |
| 25 by the director of the budget | 10,914 |
| 26 -General program improvements and | |
| 27 changes | 437 |
| 28 Brockport | |
| 29 -Science building, plan rehabili- | |
| 30 tation | 1,381 |
| 31 Buffalo HSC | |
| 32 -Bethune Hall, plan rehabilitation | |
| 33 for library storage | 1,514 |
| 34 Farmingdale | |
| 35 -Laffin Hall, rehabilitate student | |
| 36 services | 3,457 |
| 37 Stony Brook HSC | |
| 38 -Electrical feeder installation | 1,398 |
| 39 Syracuse HSC | |
| 40 -Weiskotten Hall, rehabilitate | |
| 41 microbiology and abate asbestos .. | 3,813 |
| 42 | ----- |
| 43 Total | 32,914 |
| 44 | ===== |

45
46 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

47
48 State University Capital Projects Fund

49
50 Administration Purpose

51
52 By chapter 53, section 1, of the laws of 2002:
 53 Alterations and improvements for projects university-wide including
 54 new facilities. May include revenue transfer from various external
 55 revenue sources and the payment of liabilities incurred prior to
 56 April 1, 2002 (28C10250) ... 20,000,000 (re. \$20,000,000)
 57
 58

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
2 priated by chapter 53, section 1, of the laws of 1999:
3 Advance for alterations and improvements to various facilities,
4 including campus matching projects at the Albany, Cornell, Oswego,
5 Plattsburgh, Stony Brook campuses and other projects at such campus-
6 es as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony
7 Brook, capital design including the cost of services provided by
8 private firms, including but not limited to the preparation of
9 designs, plans, specifications and estimates; underground utilities;
10 acquisition of property; construction, reconstruction and rehabili-
11 tation; construction management and supervision; appraisals,
12 surveys, testing and environmental impact statements; equipment
13 costs for state university educational facility projects; and the
14 payment of liabilities incurred prior to April 1, 1998 (28C198C1)
15 ... 100,000,000 (re. \$79,510,000)
16

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
18 section 1, of the laws of 1998:
19 Alterations and improvements for projects university-wide including
20 new facilities. May include revenue transfer from the state univer-
21 sity hospital income reimbursable accounts or other external revenue
22 sources (3/95) (28H788C1) ... 12,400,000 (re. \$2,688,000)
23

24 Health and Safety Purpose
25

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
27 section 1, of the laws of 1998:
28 Alterations and improvements for projects university-wide including
29 new facilities (28M19401) ... 5,000,000 (re. \$5,000,000)
30

31 Preservation of Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
34 section 1, of the laws of 1998:
35 Alterations and improvements for projects university-wide including
36 new facilities (28M39403) ... 5,000,000 (re. \$5,000,000)
37

38 Program Improvement or Program Change Purpose
39

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
41 section 1, of the laws of 1998:
42 Alterations and improvements for projects university-wide including
43 new facilities (28M89408) ... 5,000,000 (re. \$5,000,000)
44

45 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
46

47 State University Residence Hall Rehabilitation Fund - 074
48

49 Preservation of Facilities Purpose
50

51 By chapter 53, section 1, of the laws of 2003:
52 Alterations and improvements for residence hall rehabilitation
53 projects and for residence hall renovations including services and
54 expenses, to be financed by a transfer from the debt service fund
55 state university dormitory income fund - 330 or other external
56 revenue sources subject to a plan developed by the state university
57 and approved by the director of the budget.
58 Notwithstanding any other law to the contrary, all or a portion of the
59 amounts hereby appropriated may be transferred to the dormitory
60 authority for such purposes (28D30303)
61 100,000,000 (re. \$100,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Advance for alterations, improvements and new construction for
2 residence hall projects, including personal sevice costs to be
3 financed by the issuance of State University Dormitory's Facility
4 Bonds or other external revenue sources subject to a plan developed
5 by the state university and approved by the director of the budget
6 (28DC0303) ... 235,000,000 (re. \$235,000,000)
7

8 By chapter 53, section 1, of the laws of 2002:
9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations, to be financed by a
11 transfer from the debt service fund state university dormitory
12 income fund - 330 or other external revenue sources subject to a
13 plan developed by the state university and approved by the director
14 of the budget.

15 Notwithstanding any other law to the contrary, all or a portion of the
16 amounts hereby appropriated may be transferred to the dormitory
17 authority for such purposes (28D30203)
18 35,000,000 (re. \$35,000,000)

19 Advance for alterations, improvements and new construction for resi-
20 dence hall projects, to be financed by the issuance of State Univer-
21 sity Dormitory's Facility Bonds or other external revenue sources
22 subject to a plan developed by the state university and approved by
23 the director of the budget (28DB0203)
24 100,000,000 (re. \$100,000,000)
25

26 By chapter 53, section 1, of the laws of 2001:
27 Alterations and improvements for residence hall rehabilitation
28 projects and for residence hall renovations, to be financed by a
29 transfer from the debt service fund state university dormitory
30 income fund - 330 or other external revenue sources subject to a
31 plan developed by the state university and approved by the director
32 of the budget.

33 Notwithstanding any other law to the contrary, all or a portion of the
34 amounts hereby appropriated may be transferred to the dormitory
35 authority for such purposes (28D30103)
36 30,000,000 (re. \$25,176,000)

37 Advance for alterations, improvements and new construction for resi-
38 dence hall projects, to be financed by the issuance of State Univer-
39 sity Dormitory's Facility Bonds or other external revenue sources
40 subject to a plan developed by the state university and approved by
41 the director of the budget (28DB0103)
42 155,000,000 (re. \$155,000,000)
43

44 By chapter 53, section 1, of the laws of 1998, for:
45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations, to be financed by a
47 transfer from the debt service fund state university dormitory
48 income fund - 330 or other external revenue sources subject to a
49 plan developed by the state university and approved by the director
50 of the budget.

51 Notwithstanding any other law to the contrary, all or a portion of the
52 amounts hereby appropriated may be transferred to the dormitory
53 authority for such purposes (28D39803)
54 27,000,000 (re. \$1,000,000)

55 For additional alterations and improvements for residence hall reha-
56 bilitation projects and for residence hall renovations, to be
57 financed by a transfer from the debt service fund state university
58 dormitory income fund - 330 or other external revenue sources
59 subject to a plan developed by the state university and approved by
60 the director of the budget.
61
62

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Notwithstanding any other law to the contrary, all or a portion of the
2 amounts hereby appropriated may be transferred to the dormitory
3 authority for such purposes (28D39803)
4 48,000,000 (re. \$20,519,000)
5

6 By chapter 53, section 1, of the laws of 1997:

7 Alterations and improvements for residence hall rehabilitation
8 projects and for residence hall renovations, to be financed by a
9 transfer from the debt service fund state university dormitory
10 income fund - 330 or other external revenue sources subject to a
11 plan developed by the state university and approved by the director
12 of the budget.

13 Notwithstanding any other law to the contrary, all or a portion of the
14 amounts hereby appropriated may be transferred to the dormitory
15 authority for such purposes (28D39703)
16 12,000,000 (re. \$3,108,000)

17 Additional funds for alterations and improvements for residence hall
18 rehabilitation projects and for residence hall renovations, to be
19 financed by a transfer from the debt service fund state university
20 dormitory income fund - 330 or other external revenue sources
21 subject to a plan developed by the state university and approved by
22 the director of the budget.

23 Notwithstanding any other law to the contrary, all or a portion of the
24 amounts hereby appropriated may be transferred to the dormitory
25 authority for such program (28D49703)
26 20,000,000 (re. \$1,512,000)
27

28 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
29 section 1, of the laws of 1997:

30 Services and expenses of alterations and improvements for residence
31 hall rehabilitation projects and for residence hall renovations, to
32 be financed by a transfer from the debt service fund state universi-
33 ty dormitory income fund - 330 or other external revenue sources
34 subject to a plan developed by the state university and approved by
35 the director of the budget.

36 Notwithstanding any other law to the contrary, all or a portion of the
37 amounts hereby appropriated may be transferred to the dormitory
38 authority for such purposes (28D39603)
39 12,000,000 (re. \$774,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, community colleges, capital projects
4 fund - general maintenance and improvements (CCP), shall be avail-
5 able for the comprehensive construction programs, purposes and
6 projects as herein specified in accordance with the following.
7 Provided, however, of the capital projects fund appropriation by
8 such chapter of the laws of 1998, to the state university
9 construction fund for the general maintenance and improvements
10 (CCP), no more than \$5 million may be obligated during the state
11 fiscal year 2003-2004.

12
13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14
15 Capital Projects Fund

16
17 Administration Purpose

18
19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
20 section 1, of the laws of 1999:

21 For additional state financial assistance to community colleges for
22 alterations and improvements to various facilities including capital
23 design, construction, acquisition, reconstruction, rehabilitation
24 and equipment; for health and safety, preservation of facilities,
25 new facilities, program improvement or program change, environmental
26 protection, energy conservation, accreditation, facilities for the
27 physically disabled, and related projects (28PR98C1)
28 20,000,000 (re. \$12,438,000)

29
30 Project Schedule

| | ESTIMATED | ESTIMATED |
|---|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 37 Adirondack Community College | | |
| 38 Restroom Repairs | 48.0 | 24.0 |
| 39 Exterior Door Replacement | 30.0 | 15.0 |
| 40 Parking and Entrance Lights | 94.0 | 47.0 |
| 41 Broome Community College | | |
| 42 Renovate Wall/Deck Student Union ... | 200.0 | 100.0 |
| 43 Temporary Classroom Conversion | 295.0 | 147.5 |
| 44 Demolish Alms Building | 500.0 | 250.0 |
| 45 Master Plan, Phase II, Assessment of | | |
| 46 Campus Building, Utility and | | |
| 47 Mechanical Systems | 100.0 | 50.0 |
| 48 Master Plan Phase II Assessment of | | |
| 49 Campus Utility | 100.0 | 50.0 |
| 50 Infrastructure Parking Lot/Road | | |
| 51 Repairs | 150.0 | 75.0 |
| 52 Campus Walkway Upgrade | 830.0 | 415.0 |
| 53 Street/Parking Lot Lighting | | |
| 54 Upgrade | 525.0 | 262.5 |
| 55 Replace Boilers | 135.0 | 67.5 |
| 56 Clinton Community College | | |
| 57 Main Building Roof Rehabilitation .. | 500.0 | 250.0 |
| 58 Columbia-Greene Community College | | |
| 59 Gymnasium Divider Wall | 22.0 | 11.0 |
| 60 Additions to Support Service | | |
| 61 Buildings | 80.0 | 40.0 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|--------------------------------------|-------|-------|
| 1 | Corning Community College | | |
| 2 | Install Fiber Cable Network | 600.0 | 300.0 |
| 3 | Gymnasium Entrance | 200.0 | 100.0 |
| 4 | Dutchess Community College | | |
| 5 | Entrance Door Replacement | 300.0 | 150.0 |
| 6 | Infrastructure Replacement | 350.0 | 175.0 |
| 7 | Bowne Safety Improvements | 518.0 | 259.0 |
| 8 | Erie Community College | | |
| 9 | Air Conditioning System | | |
| 10 | Gleason/Auditorium | 150.0 | 75.0 |
| 11 | Replace Electric Motor Control | | |
| 12 | Center | 150.0 | 75.0 |
| 13 | Hazardous Material Abatement, | | |
| 14 | Phase IV | 300.0 | 150.0 |
| 15 | Integrated Multimedia | | |
| 16 | Computer Instruction | 50.0 | 25.0 |
| 17 | Fashion Institute of Technology | | |
| 18 | Replace Roof, Phase II | 130.0 | 65.0 |
| 19 | Chiller Upgrade | 500.0 | 250.0 |
| 20 | Sidewalk Replacement | 270.0 | 135.0 |
| 21 | Finger Lakes Community College | | |
| 22 | Master Plan Architectural and | | |
| 23 | Building Mechanical - System | | |
| 24 | Upgrades | 664.0 | 332.0 |
| 25 | Fulton-Montgomery Community College | | |
| 26 | Library Fascia Repair | 150.0 | 75.0 |
| 27 | Replace Roof Student Union | 200.0 | 100.0 |
| 28 | Water Tank Reconditioning | 100.0 | 50.0 |
| 29 | Student Union Rehabilitation | 500.0 | 250.0 |
| 30 | Physical Education | | |
| 31 | Building Improvements | 500.0 | 250.0 |
| 32 | Replace Roof Classroom Building | 500.0 | 250.0 |
| 33 | Replace Library Roof | 300.0 | 150.0 |
| 34 | Replace Physical Education Roof | 300.0 | 150.0 |
| 35 | Physical Education/Student | | |
| 36 | Union Rehabilitation | 500.0 | 250.0 |
| 37 | Genesee Community College | | |
| 38 | Parking Lot Repair | 780.0 | 390.0 |
| 39 | Replace Main Chiller | 750.0 | 375.0 |
| 40 | Maintenance Building | 510.0 | 255.0 |
| 41 | Hazardous Materials Building | 66.0 | 33.0 |
| 42 | Herkimer County Community College | | |
| 43 | Repair Athletic Facilities | 76.0 | 38.0 |
| 44 | Repair Pool Filter | 80.0 | 40.0 |
| 45 | Retube Boilers | 112.0 | 56.0 |
| 46 | Mobile Video Production | 400.0 | 200.0 |
| 47 | Hudson Valley Community College | | |
| 48 | Refrigeration Equipment | 220.0 | 110.0 |
| 49 | Machine Processes Program | 630.0 | 315.0 |
| 50 | Jamestown Community College | | |
| 51 | Swimming Pool Tile Rehab | 15.0 | 7.5 |
| 52 | Tennis Courts Rehabilitation | 65.0 | 32.5 |
| 53 | Street Reconstruction | 45.0 | 22.5 |
| 54 | Jefferson Community College | | |
| 55 | Replace Library Roof | 52.0 | 26.0 |
| 56 | Electrical Improvements | 290.0 | 145.0 |
| 57 | Mohawk Valley Community College | | |
| 58 | Track Rehabilitation | 200.0 | 100.0 |
| 59 | Door and Window Replacement, | | |
| 60 | Payne Hall | 560.0 | 280.0 |
| 61 | Door and Window Replacement, | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|--------------------------------------|----------|----------|
| 1 | College Hall | 460.0 | 230.0 |
| 2 | Enclose Tennis Courts | 500.0 | 250.0 |
| 3 | Monroe Community College | | |
| 4 | Energy Retrofit, Phase III | 500.0 | 250.0 |
| 5 | Roads Restorations | 1,740.0 | 870.0 |
| 6 | ADA Compliance, Phase II | 1,326.0 | 663.0 |
| 7 | Concrete Rehabilitation and | | |
| 8 | Sealing | 716.0 | 358.0 |
| 9 | Brick Replacement | 772.0 | 386.0 |
| 10 | Nassau Community College | | |
| 11 | Supplemental Pipe Insulation | 800.0 | 400.0 |
| 12 | Learning Resources Center | 568.0 | 284.0 |
| 13 | Onondaga Community College | | |
| 14 | Replace Excell HVAC System | 424.0 | 212.0 |
| 15 | ADA Access, Phase II | 264.0 | 132.0 |
| 16 | Construct Records Storage | 404.0 | 202.0 |
| 17 | Rehabilitation of HVAC, | | |
| 18 | Academic I | 110.0 | 55.0 |
| 19 | Rehabilitation of HVAC Health | | |
| 20 | & Physical Education Bld | 116.0 | 58.0 |
| 21 | Refurbish Flooring | 100.0 | 50.0 |
| 22 | Route 175 Turn Lane | 228.0 | 114.0 |
| 23 | Phase II Master Plan Update | | |
| 24 | of 1994 Master Plan | 80.0 | 40.0 |
| 25 | Connect to Excell Building | 100.0 | 50.0 |
| 26 | Pool Heat Pumps | 90.0 | 45.0 |
| 27 | Phase II Campus Improvements | | |
| 28 | to Walkway/Steps/Roads | 200.0 | 100.0 |
| 29 | Improve Athletic Fields | 1,000.0 | 500.0 |
| 30 | Tech Resource Center | 87.0 | 43.5 |
| 31 | Orange County Community College | | |
| 32 | Campus Site Lighting | 235.0 | 117.5 |
| 33 | Generator and Circuits | 360.0 | 180.0 |
| 34 | Physical Education Building | | |
| 35 | Roof | 425.0 | 212.5 |
| 36 | Replace Tennis Courts | 315.0 | 157.5 |
| 37 | Tech Infrastructure | 335.0 | 167.5 |
| 38 | Rockland Community College | | |
| 39 | Interactive Technology | | |
| 40 | Classroom | 257.0 | 128.5 |
| 41 | Schenectady County Community College | | |
| 42 | Renovate Culinary Arts Space | 397.0 | 198.5 |
| 43 | Renovate Begley Site | 610.0 | 305.0 |
| 44 | Suffolk County Community College | | |
| 45 | Additional Handicapped Parking | 500.0 | 250.0 |
| 46 | Reconstruct Central Plaza | 150.0 | 75.0 |
| 47 | Ulster County Community College | | |
| 48 | ADA Campuswide | 60.0 | 30.0 |
| 49 | HVAC Rehabilitation, Biology | | |
| 50 | Laboratory | 55.0 | 27.5 |
| 51 | Computer Network Campuswide | 150.0 | 75.0 |
| 52 | Westchester Community College | | |
| 53 | Lighting Conservation Program | 350.0 | 175.0 |
| 54 | Convert Building 24 Classrooms | 250.0 | 125.0 |
| 55 | Asbestos Removal | 542.0 | 271.0 |
| 56 | Statewide | | |
| 57 | Master Plan Project | | |
| 58 | Implementation | 8,732.0 | 4,366.0 |
| 59 | | ----- | ----- |
| 60 | Total | 40,000.0 | 20,000.0 |
| 61 | | ===== | ===== |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 By chapter 53, section 1, of the laws of 1997, for:
 2 State financial assistance to community colleges for alterations and
 3 improvements to various facilities including capital design,
 4 construction, acquisition, reconstruction, rehabilitation and equip-
 5 ment; for health and safety, preservation of facilities, new facili-
 6 ties, program improvement or program change, environmental
 7 protection, energy conservation, accreditation, facilities for the
 8 physically disabled, and related projects (280397C1)
 9 5,000,000 (re. \$593,000)

10
 11 Preservation of Facilities Purpose
 12

13 By chapter 54, section 1, of the laws of 1995, for:
 14 State financial assistance to community colleges for preservation of
 15 facilities, including roof rehabilitation, emergency situations,
 16 planning and liabilities incurred prior to April 1, 1995 (28PR9503)
 17 4,259,000 (re. \$975,000)

18
 19 Program Improvement or Program Change
 20

21 By chapter 53, section 1, of the laws of 2003:
 22 State financial assistance to community colleges for alterations and
 23 improvements to various facilities including services and expenses,
 24 capital design, construction, acquisition, reconstruction, rehabili-
 25 tation and equipment; for health and safety, preservation of
 26 facilities, new facilities, program improvement or program change,
 27 environmental protection, energy conservation, accreditation, facil-
 28 ities for the physically disabled, and related projects including
 29 costs incurred prior to April 1, 2003 subject to a plan developed by
 30 the state university and approved by the director of the budget
 31 [(28RC0350)](28RC0308) ... 25,000,000 (re. \$25,000,000)
 32

33 Project Schedule
 34

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|--|
| ----- | | |
| | (thousands of dollars) | |
| 40 Adirondack Community College | 700 | 350 |
| 41 Broome County College | 1,358 | 679 |
| 42 Cayuga Community College | 634 | 317 |
| 43 Clinton Community College | 452 | 226 |
| 44 Columbia-Greene Community College.... | 376 | 188 |
| 45 Corning Community College | 974 | 487 |
| 46 Dutchess Community College | 1,518 | 759 |
| 47 Erie Community College | 3,108 | 1,554 |
| 48 Fashion Institute of Technology | 2,720 | 1,360 |
| 49 Finger Lakes Community College | 1,084 | 542 |
| 50 Fulton-Montgomery Community College . | 516 | 258 |
| 51 Genesee Community College | 1,036 | 518 |
| 52 Herkimer County Community College ... | 754 | 377 |
| 53 Hudson Valley Community College | 2,472 | 1,236 |
| 54 Jamestown Community College | 880 | 440 |
| 55 Jefferson Community College | 726 | 363 |
| 56 Mohawk Valley Community College | 1,342 | 671 |
| 57 Monroe Community College | 4,060 | 2,030 |
| 58 Nassau Community College | 5,134 | 2,567 |
| 59 Niagara County Community College | 1,292 | 646 |
| 60 North Country Community College | 286 | 143 |
| 61 Onondaga Community College | 1,932 | 966 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|---------------------------------------|-------|--------|
| 1 | Orange County Community College | 1,236 | 618 |
| 2 | Rockland Community College | 1,524 | 762 |
| 3 | Schenectady County Community College. | 790 | 395 |
| 4 | Suffolk County Community College | 4,372 | 2,186 |
| 5 | Sullivan County Community College ... | 380 | 190 |
| 6 | Tompkins-Cortland Community College . | 806 | 403 |
| 7 | Ulster County Community College | 674 | 337 |
| 8 | Westchester Community College | 3,164 | 1,582 |
| 9 | University-Wide | 3,700 | 1,850 |
| 10 | | | ----- |
| 11 | Total | | 25,000 |
| 12 | | | ===== |

14 State financial assistance to community colleges for alterations and
 15 improvements for technology including costs incurred prior to April
 16 1, 2003 subject to a plan developed by the state university and
 17 approved by the director of the budget [(28RT0350)] (28RT0308)

18 10,000,000 (re. \$10,000,000)
 19
 20 An advance for state financial assistance to community colleges for
 21 alterations and improvements to various facilities including capital
 22 design, construction, acquisition, reconstruction, rehabilitation,
 23 equipment and personal service costs; for health and safety,
 24 preservation of facilities, new facilities, program improvement or
 25 program change, environmental protection, energy conservation,
 26 accreditation, facilities for the physically disabled, and related
 27 projects including costs incurred prior to April 1, 2003 subject to
 28 a plan developed by the state university and approved by the
 29 director of the budget [(28FC0350)] (28FC0308)

30 175,000,000 (re. \$175,000,000)
 31

Project Schedule

| 34 | | ESTIMATED | ESTIMATED |
|----|--------------------------------------|------------------------|-------------|
| 35 | | TOTAL STATE | 50 PERCENT |
| 36 | | & LOCAL SHARE | STATE SHARE |
| 37 | ----- | | |
| 38 | | (thousands of dollars) | |
| 39 | Adirondack Community College | 5,000 | 2,500 |
| 40 | For university-wide projects which | | |
| 41 | may include, but are not limited to: | | |
| 42 | -Humanities Building expansion | | |
| 43 | -Student Center and Randles Hall | | |
| 44 | renovation | | |
| 45 | -Eisenhart Hall renovation | | |
| 46 | Broome Community College | 9,600 | 4,800 |
| 47 | For university-wide projects which | | |
| 48 | may include, but are not limited to: | | |
| 49 | -Parking lot relocation and repair | | |
| 50 | -Boiler replacement | | |
| 51 | -Student Center expansion | | |
| 52 | Cayuga Community College | 4,600 | 2,300 |
| 53 | For university-wide projects which | | |
| 54 | may include, but are not limited to: | | |
| 55 | -Mechanical and electrical improve- | | |
| 56 | ments | | |
| 57 | -Roof repair | | |
| 58 | -HVAC System improvements | | |
| 59 | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Clinton Community College | 3,200 | 1,600 |
| 2 | For university-wide projects which | | |
| 3 | may include, but are not limited to: | | |
| 4 | -Campus Master Plan update | | |
| 5 | -Emergency Generator replacement | | |
| 6 | -Stucco repair | | |
| 7 | Columbia-Greene Community College ... | 2,800 | 1,400 |
| 8 | For university-wide projects which | | |
| 9 | may include, but are not limited to: | | |
| 10 | -Master plan update | | |
| 11 | -Kiln Building construction | | |
| 12 | -Water Tank Rehabilitation | | |
| 13 | Corning Community College | 7,000 | 3,500 |
| 14 | For university-wide projects which | | |
| 15 | may include, but are not limited to: | | |
| 16 | -Health and Safety renovations | | |
| 17 | -Gymnasium renovations | | |
| 18 | -Learning Center roof replacement | | |
| 19 | Dutchess Community College | 10,800 | 5,400 |
| 20 | For university-wide projects which | | |
| 21 | may include, but are not limited to: | | |
| 22 | -Property acquisition | | |
| 23 | -Master plan development | | |
| 24 | -Brown Hall renovations | | |
| 25 | Erie Community College | 21,800 | 10,900 |
| 26 | For university-wide projects which | | |
| 27 | may include, but are not limited to: | | |
| 28 | -Dental Hygiene Clinic renovations | | |
| 29 | -Masonry restoration | | |
| 30 | -Heating Plant renovations | | |
| 31 | Fashion Institute of Technology | 19,200 | 9,600 |
| 32 | For university-wide projects which | | |
| 33 | may include, but are not limited to: | | |
| 34 | -Fire alarm and sprinkler upgrade | | |
| 35 | -Turbine retrofit | | |
| 36 | -Instructional space addition | | |
| 37 | Finger Lakes Community College | 7,600 | 3,800 |
| 38 | For university-wide projects which | | |
| 39 | may include, but are not limited to: | | |
| 40 | -Auditorium & Performing Arts | | |
| 41 | Program Facility | | |
| 42 | -Student Center Facility | | |
| 43 | -Wellness Center Facility | | |
| 44 | Fulton-Montgomery Community College.. | 3,800 | 1,900 |
| 45 | For university-wide projects which | | |
| 46 | may include, but are not limited to: | | |
| 47 | -Campus Fire Alarms integration | | |
| 48 | -Library & Comm Arts Bldg connection | | |
| 49 | -Exterior Lighting and Security | | |
| 50 | Cameras | | |
| 51 | Genesee Community College | 7,400 | 3,700 |
| 52 | For university-wide projects which | | |
| 53 | may include, but are not limited to: | | |
| 54 | -Update Main Building Mechanical | | |
| 55 | Systems | | |
| 56 | -Pool Dehumidification System | | |
| 57 | replacement | | |
| 58 | -Smart Classrooms construction | | |
| 59 | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Herkimer County Community College ... | 5,400 | 2,700 |
| 2 | For university-wide projects which | | |
| 3 | may include, but are not limited to: | | |
| 4 | -Athletic Complex Master Plan | | |
| 5 | -Library roof replacement | | |
| 6 | -Track Facility improvement | | |
| 7 | Hudson Valley Community College | 17,512 | 8,756 |
| 8 | For university-wide projects which | | |
| 9 | may include, but are not limited to: | | |
| 10 | -Campus Center Rehab | | |
| 11 | -Acad/Admin Bldg construction | | |
| 12 | -Loop Road renovation | | |
| 13 | Jamestown Community College | 6,200 | 3,100 |
| 14 | For university-wide projects which | | |
| 15 | may include, but are not limited to: | | |
| 16 | -Hamilton Collegiate Center | | |
| 17 | Improvements | | |
| 18 | -Central Heating Plant renovations | | |
| 19 | -Gymnasium improvements | | |
| 20 | Jefferson Community College | 5,200 | 2,600 |
| 21 | For university-wide projects which | | |
| 22 | may include, but are not limited to: | | |
| 23 | -Dewey Library renovation | | |
| 24 | -McVean College Center A/C | | |
| 25 | -Guthrie Science/Engr Building | | |
| 26 | renovation | | |
| 27 | Mohawk Valley Community College | 9,600 | 4,800 |
| 28 | For university-wide projects which | | |
| 29 | may include, but are not limited to: | | |
| 30 | -Rome Campus Master Plan update | | |
| 31 | -Campus-wide Road Drainage, Walk- | | |
| 32 | ways, and Signage improvements | | |
| 33 | -Athletic Facilities Master Plan | | |
| 34 | (Ice Arena, Field House) update | | |
| 35 | Monroe Community College | 28,388 | 14,194 |
| 36 | For university-wide projects which | | |
| 37 | may include, but are not limited to: | | |
| 38 | -Advanced Training & Ed Center | | |
| 39 | construction | | |
| 40 | -Building 9 Renovation for | | |
| 41 | training and education | | |
| 42 | -Health and Safety renovations | | |
| 43 | Nassau Community College | 36,000 | 18,000 |
| 44 | For university-wide projects which | | |
| 45 | may include, but are not limited to: | | |
| 46 | -Emergency Generator upgrade | | |
| 47 | -HVAC upgrade | | |
| 48 | -Library Renovation | | |
| 49 | Niagara County Community College | 9,200 | 4,600 |
| 50 | For university-wide projects which | | |
| 51 | may include, but are not limited to: | | |
| 52 | -Cafeteria Floor replacement | | |
| 53 | -Campus Signage upgrade | | |
| 54 | -Emergency System upgrade | | |
| 55 | North Country Community College | 2,200 | 1,100 |
| 56 | For university-wide projects which | | |
| 57 | may include, but are not limited to: | | |
| 58 | -Classroom renovations | | |
| 59 | -Hodson Hall roof replacement | | |
| 60 | -Campus Master Plan update | | |
| 61 | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Onondaga Community College | 13,600 | 6,800 |
| 2 | For university-wide projects which | | |
| 3 | may include, but are not limited to: | | |
| 4 | -Coyne Building elevator renovations | | |
| 5 | -Security System upgrade | | |
| 6 | -Signage improvements | | |
| 7 | Orange County Community College | 8,800 | 4,400 |
| 8 | For university-wide projects which | | |
| 9 | may include, but are not limited to: | | |
| 10 | -Bio-Tech Facility upgrades | | |
| 11 | -Cooling Tower replacement | | |
| 12 | -Retaining wall repair | | |
| 13 | Rockland Community College | 10,800 | 5,400 |
| 14 | For university-wide projects which | | |
| 15 | may include, but are not limited to: | | |
| 16 | -Master Plan update | | |
| 17 | -Student Union/Library HVAC | | |
| 18 | renovations | | |
| 19 | -Elevator upgrades | | |
| 20 | Schenectady County Community College. | 5,600 | 2,800 |
| 21 | For university-wide projects which | | |
| 22 | may include, but are not limited to: | | |
| 23 | -Boiler Replacement | | |
| 24 | -Van Curler Room renovations | | |
| 25 | -Property acquisition | | |
| 26 | Suffolk County Community College | 30,600 | 15,300 |
| 27 | For university-wide projects which | | |
| 28 | may include, but are not limited to: | | |
| 29 | -Health & Safety projects | | |
| 30 | -Roofs repairs | | |
| 31 | -ADA Compliance | | |
| 32 | Sullivan County Community College ... | 2,800 | 1,400 |
| 33 | For university-wide projects which | | |
| 34 | may include, but are not limited to: | | |
| 35 | -Paul Gerry Field House renovations | | |
| 36 | -Window replacement | | |
| 37 | -Student Union renovation | | |
| 38 | Tompkins-Cortland Community College . | 5,800 | 2,900 |
| 39 | For university-wide projects which | | |
| 40 | may include, but are not limited to: | | |
| 41 | -Sports Complex construction | | |
| 42 | -Cyber Cafe/Student Event Area | | |
| 43 | construction | | |
| 44 | -Infrastructure repairs | | |
| 45 | Ulster County Community College | 4,800 | 2,400 |
| 46 | For university-wide projects which | | |
| 47 | may include, but are not limited to: | | |
| 48 | -Master Plan update | | |
| 49 | -Gymnasium rehabilitation | | |
| 50 | -Parking lots, roads and side- | | |
| 51 | walk repairs | | |
| 52 | Westchester Community College | 22,200 | 11,100 |
| 53 | For university-wide projects which | | |
| 54 | may include, but are not limited to: | | |
| 55 | -Academic Building renovation | | |
| 56 | -Instructional Building construction | | |
| 57 | -Student Center improvements/ | | |
| 58 | expansion | | |
| 59 | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|---|--------------------------------------|--------|---------|
| 1 | Systemwide | 22,500 | 11,250 |
| 2 | For university-wide projects which | | |
| 3 | may include, but are not limited to: | | |
| 4 | -program improvement | | |
| 5 | | | ----- |
| 6 | Total | | 175,000 |
| 7 | | | ===== |

(APPROPRIATED TO THE DORMITORY AUTHORITY)

11 Monies appropriated in chapter 53, section 1, of the laws of 1998
 12 enacting the education, labor, and family assistance budget to the
 13 state university of New York, community colleges, capital projects
 14 fund - advances - general maintenance and improvements (CCP), shall
 15 be available for the comprehensive construction programs, purposes
 16 and projects as herein specified in accordance with the following.
 17 Provided, however, of the capital projects fund - advance appropri-
 18 ation provided by such chapter of the laws of 1998 to the dormitory
 19 authority for the general maintenance and improvements (CCP), no
 20 more than thirty-five million dollars may be obligated during the
 21 state fiscal year 2003-2004.

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

25 Capital Projects Fund

27 Administration Purpose

29 By chapter 53, section 1, of the laws of 1998:

30 An advance for state financial assistance to community colleges for
 31 alterations and improvements to various facilities including capital
 32 design, construction, acquisition, reconstruction, rehabilitation
 33 and equipment; for health and safety, preservation of facilities,
 34 new facilities, program improvement or program change, environmental
 35 protection, energy conservation, accreditation, facilities for the
 36 physically disabled, and related projects including plan preparation
 37 costs incurred prior to April 1, 1998 (28NF98C1)
 38 35,000,000 (re. \$35,000,000)

40 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 41 section 1, of the laws of 1999:

42 For an additional advance for state financial assistance to community
 43 colleges for alterations and improvements to various facilities
 44 including capital design, construction, acquisition, reconstruction,
 45 rehabilitation and equipment; for health and safety, preservation of
 46 facilities, new facilities, program improvement or program change,
 47 environmental protection, energy conservation, accreditation, facil-
 48 ities for the physically disabled, and related projects including
 49 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
 50 ... 140,000,000 (re. \$140,000,000)

52 Project Schedule

| 54 | ESTIMATED | ESTIMATED |
|----|-------------------------------|------------------------|
| 55 | TOTAL STATE & | 50 PERCENT |
| 56 | LOCAL SHARE | STATE SHARE |
| 57 | ----- | ----- |
| 58 | Broome Community College | (thousands of dollars) |
| 59 | HVAC Improvements, Wales & | |
| 60 | Mechanical Buildings | 1,800.0 900.0 |
| 61 | Student Activity Center | 9,676.0 4,838.0 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|------------------------------------|----------|----------|
| 1 | Cayuga County Community College | | |
| 2 | Window/Roof/Heating Renovations .. | 1,050.0 | 525.0 |
| 3 | Columbia-Greene Community College | | |
| 4 | Professional Academic Center | 5,000.0 | 2,500.0 |
| 5 | Corning Community College | | |
| 6 | Planetarium | 850.0 | 425.0 |
| 7 | Physical Plant Facility | 765.0 | 382.5 |
| 8 | Dutchess Community College | | |
| 9 | Balance of Master Plan; | | |
| 10 | Quadrangle & Site Work Supplem .. | 16,684.0 | 8,342.0 |
| 11 | Renovate Falcon Hall | 1,292.0 | 646.0 |
| 12 | Erie Community College | | |
| 13 | Master Plan Preservation/Main- | | |
| 14 | tenance Items, | 8,600.0 | 4,300.0 |
| 15 | Including roofs, masonry, | | |
| 16 | plaster, HVAC, code & site work | | |
| 17 | Fashion Institute of Technology | | |
| 18 | Balance of Master Plan, Ph I; | | |
| 19 | Supplement | 32,438.0 | 16,219.0 |
| 20 | C Building & East & West | | |
| 21 | Court Yards | | |
| 22 | Replace Escalators in Building | | |
| 23 | C Supplement | 1,702.0 | 851.0 |
| 24 | Finger Lakes Community College | | |
| 25 | Master Plan Implementation, | | |
| 26 | Phase I; | 12,510.0 | 6,255.0 |
| 27 | Improvements to Enrollment, | | |
| 28 | Administration & Food Service | | |
| 29 | Space, Mechanical Equipment | | |
| 30 | & Site Work | | |
| 31 | Hudson Valley Community College | | |
| 32 | Master Plan, Phase IA; | | |
| 33 | Renovations in | 9,280.0 | 4,640.0 |
| 34 | Library, Brahan, | | |
| 35 | Fitzgibbons, & Guether | | |
| 36 | Halls, & Site Work | | |
| 37 | Jamestown Community College | | |
| 38 | Master Plan Completion; Building | | |
| 39 | Renovations, Phase III | 1,700.0 | 850.0 |
| 40 | Monroe Community College | | |
| 41 | Window Replacement | | |
| 42 | w/insulated glazing | 2,042.0 | 1,021.0 |
| 43 | Master Plan, Phase I; | | |
| 44 | New Building, Renovations, | | |
| 45 | & Building Additions | 28,156.0 | 14,078.0 |
| 46 | Nassau Community College | | |
| 47 | South Field Parking | 3,100.0 | 1,550.0 |
| 48 | College Union Rehab | 1,000.0 | 500.0 |
| 49 | Niagara County Community College | | |
| 50 | Master Plan Implementation; | 7,304.0 | 3,652.0 |
| 51 | Site, Infrastructure, | | |
| 52 | Renovations to Academic | | |
| 53 | & Central Buildings | | |
| 54 | Orange County Community College | | |
| 55 | Student Activity Center | 400.0 | 200.0 |
| 56 | Rockland Community College | | |
| 57 | Master Plan Implementation; | 36,396.0 | 18,198.0 |
| 58 | New Building, Renovations | | |
| 59 | & Site Work | | |
| 60 | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

| | | | |
|----|--------------------------------------|-----------|-----------|
| 1 | Schenectady County Community College | | |
| 2 | Master Plan Implementation; | 10,756.0 | 5,378.0 |
| 3 | New Instructional Building, | | |
| 4 | Renovate Space | | |
| 5 | Building Addition & Site Work | | |
| 6 | Suffolk County Community College | | |
| 7 | Master Plan Preservation/ | | |
| 8 | Maintenance Items | 33,940.0 | 16,970.0 |
| 9 | Buildings, Equipment, Infra- | | |
| 10 | structure & Site Work | | |
| 11 | Multi-Purpose Health Tech | | |
| 12 | Building Supplement | 8,000.0 | 4,000.0 |
| 13 | Sullivan Community College | | |
| 14 | Master Plan Implementation, | | |
| 15 | Phase I | 9,376.0 | 4,688.0 |
| 16 | Statewide | | |
| 17 | Master Plan Project | | |
| 18 | Implementation | 36,320.0 | 18,160.0 |
| 19 | | ----- | ----- |
| 20 | Total | 280,000.0 | 140,000.0 |
| 21 | | ===== | ===== |

22

23 By chapter 53, section 1, of the laws of 1997:

24 An advance for state financial assistance to community colleges for

25 alterations and improvements to various facilities including capital

26 design, construction, acquisition, reconstruction, rehabilitation

27 and equipment; for health and safety, preservation of facilities,

28 new facilities, program improvement or program change, environmental

29 protection, energy conservation, accreditation, facilities for the

30 physically disabled, and related projects including plan preparation

31 costs incurred prior to April 1, 1997 (28G797C1)

32 25,000,000 (re. \$25,000,000)

Project Schedule

| | ESTIMATED COMPLETION DATE | ESTIMATED TOTAL CAPITAL COST | ESTIMATED 50 PERCENT STATE SHARE |
|-------|---|---------------------------------------|---|
| ----- | | | |
| 41 | Corning Community College | (thousands of dollars) | |
| 42 | -For design, construction and | | |
| 43 | equipping of a physical plant | | |
| 44 | facility | 3/99 | 1,000 500 |
| 45 | Dutchess Community College | | |
| 46 | -Master Plan (Phase I) | 9/00 | 14,800 7,400 |
| 47 | Erie Community College | | |
| 48 | -For the purchase and rehabilitation | | |
| 49 | of the Vehicle Technology Center, | | |
| 50 | which is now a lease facility | 1/98 | 1,884 942 |
| 51 | Fashion Institute of Technology | | |
| 52 | -Master Plan (Phase I) | 6/01 | 16,808 8,404 |
| 53 | Mohawk Valley Community College | | |
| 54 | -Master Plan (Phase II) | 12/00 | 12,708 6,354 |
| 55 | Rockland Community College | | |
| 56 | -For replacement of chiller and design, | | |
| 57 | construction and equipping of a central | | |
| 58 | utility plant expansion | 5/98 | 2,800 1,400 |
| 59 | | ----- | ----- |
| 60 | Total..... | | 50,000 25,000 |
| 61 | | ===== | ===== |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2004-05

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 54, section 2, of the laws of 1995:
8 An advance for payment of one-half of the total capital costs for
9 community colleges for new facilities, including plan preparation
10 costs incurred prior to April 1, 1995 (28G79507)
11 19,666,000 (re. \$19,666,000)
12
13 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
14 section 3, of the laws of 1995:
15 Advance for new facilities (28F79407)
16 114,170,000 (re. \$31,245,000)
17
18 By chapter 54, section 2, of the laws of 1993, as amended by chapter
19 259, section 5, of the laws of 1993:
20 Advance for new facilities (28F79307)
21 97,665,000 (re. \$11,195,000)

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 12,225,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 12,225,000 | 0 |
| 8 | | ===== | ===== |

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-----------|------------|------------|----------|------------|
| 11 | | | | | |
| 12 | | State | Aid to | Capital | |
| 13 | Fund Type | Operations | Localities | Projects | Total |
| 14 | ----- | ----- | ----- | ----- | ----- |
| 15 | SR-Other | 12,225,000 | 0 | 0 | 12,225,000 |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | All Funds | 12,225,000 | 0 | 0 | 12,225,000 |
| 18 | | ===== | ===== | ===== | ===== |

19
20 SCHEDULE

| | | |
|----|--|------------|
| 21 | | |
| 22 | ADMINISTRATION PROGRAM | 12,225,000 |
| 23 | | ----- |
| 24 | | |
| 25 | Special Revenue Funds - Other / State Operations | |
| 26 | Miscellaneous Special Revenue Fund - 339 | |
| 27 | State University Construction Fund Account | |
| 28 | | |
| 29 | Personal service | 7,550,000 |
| 30 | Nonpersonal service | 1,375,000 |
| 31 | Fringe benefits | 3,020,000 |
| 32 | Indirect costs | 280,000 |
| 33 | | ----- |
| 34 | | |
| 35 | Total new appropriations for state operations and aid to | |
| 36 | localities | 12,225,000 |
| 37 | | ===== |
| 38 | | |

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 713,000 | 0 |
| 6 | Special Revenue Funds - Other | 370,000 | 0 |
| 7 | | ----- | ----- |
| 8 | All Funds | 1,083,000 | 0 |
| 9 | | ===== | ===== |

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

| | | | | | |
|----|-------------|------------|------------|----------|-----------|
| 12 | | | | | |
| 13 | | State | Aid to | Capital | |
| 14 | Fund Type | Operations | Localities | Projects | Total |
| 15 | | ----- | ----- | ----- | ----- |
| 16 | GF-St/Local | 713,000 | 0 | 0 | 713,000 |
| 17 | SR-Other | 370,000 | 0 | 0 | 370,000 |
| 18 | | ----- | ----- | ----- | ----- |
| 19 | All Funds | 1,083,000 | 0 | 0 | 1,083,000 |
| 20 | | ===== | ===== | ===== | ===== |

21

SCHEDULE

22

| | | |
|----|---|-----------|
| 23 | | |
| 24 | OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM | 1,083,000 |
| 25 | | ----- |

26

| | | |
|----|--|-----------|
| 27 | General Fund / State Operations | |
| 28 | State Purposes Account - 003 | |
| 29 | | |
| 30 | Personal service | 732,000 |
| 31 | Nonpersonal service | 351,000 |
| 32 | | |
| 33 | Maintenance undistributed | |
| 34 | Less \$370,000 appropriated in the miscella- | |
| 35 | neous special revenue fund - 339 for | |
| 36 | administrative reimbursement to the office | |
| 37 | of welfare inspector general | (370,000) |
| 38 | | ----- |
| 39 | Program account subtotal | 713,000 |
| 40 | | ----- |

41

| | | |
|----|--|---------|
| 42 | Special Revenue Funds - Other / State Operations | |
| 43 | Miscellaneous Special Revenue Fund - 339 | |
| 44 | Administrative Reimbursement Account | |
| 45 | | |
| 46 | For reimbursement of administrative activ- | |
| 47 | ities of the office of welfare inspector | |
| 48 | general | 370,000 |
| 49 | | ----- |
| 50 | Program account subtotal..... | 370,000 |
| 51 | | ----- |

52

| | | |
|----|--|-----------|
| 53 | Total new appropriations for state operations and aid to | |
| 54 | localities | 1,083,000 |
| 55 | | ===== |

56

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|---|-------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | Special Revenue Funds - Other | 723,000 | 0 |
| 6 | | ----- | ----- |
| 7 | All Funds | 723,000 | 0 |
| 8 | | ===== | ===== |

9

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-----------|------------|------------|----------|---------|
| 11 | | | | | |
| 12 | | State | Aid to | Capital | |
| 13 | Fund Type | Operations | Localities | Projects | Total |
| 14 | ----- | ----- | ----- | ----- | ----- |
| 15 | SR-Other | 723,000 | 0 | 0 | 723,000 |
| 16 | | ----- | ----- | ----- | ----- |
| 17 | All Funds | 723,000 | 0 | 0 | 723,000 |
| 18 | | ===== | ===== | ===== | ===== |

19

20 SCHEDULE

21

22 COLLEGE CHOICE TUITION SAVINGS PROGRAM 723,000

23 -----

24

25 Special Revenue Funds - Other / State Operations

26 Miscellaneous Special Revenue Fund - 339

27 College Savings Account

28

29 For services and expenses related to the

30 administration of the college choice

31 tuition savings program.

| | | |
|----|---------------------------|---------|
| 32 | | |
| 33 | Personal service | 375,000 |
| 34 | Nonpersonal service | 176,000 |
| 35 | Fringe benefits | 159,000 |
| 36 | Indirect costs | 13,000 |
| 37 | | ----- |

38

39 Total new appropriations for state operations and aid to

40 localities 723,000

41 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2004-05

| | | | |
|---|------------------------------|----------------|------------------|
| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 2 | | | |
| 3 | Capital Projects Funds | 350,000,000 | 0 |
| 4 | | ----- | ----- |
| 5 | All Funds | 350,000,000 | 0 |
| 6 | | ===== | ===== |

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

| | | | | | |
|----|-----------|------------|------------|-------------|-------------|
| 10 | | State | Aid to | Capital | |
| 11 | Fund Type | Operations | Localities | Projects | Total |
| 12 | ----- | ----- | ----- | ----- | ----- |
| 13 | Cap Proj | 0 | 0 | 350,000,000 | 350,000,000 |
| 14 | | ----- | ----- | ----- | ----- |
| 15 | All Funds | 0 | 0 | 350,000,000 | 350,000,000 |
| 16 | | ===== | ===== | ===== | ===== |
| 17 | | | | | |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2004-05

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | | |
|---|-----------------------------|-------------|
| 4 | Capital Projects Fund | 350,000,000 |
| 5 | | ----- |
| 6 | All Funds | 350,000,000 |
| 7 | | ===== |

| | | |
|----|--|-------------|
| 8 | Capital Projects Fund | |
| 9 | | |
| 10 | HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) | 350,000,000 |
| 11 | | ----- |

12 Capital Matching Grants Purpose

13
14
15 The sum of \$350,000,000 is hereby appro-
16 priated for capital matching grants for
17 higher education facilities capital
18 projects which grants shall be admin-
19 istered by the New York state higher
20 education capital investment review
21 board, whose members are appointed by
22 the Governor. Matching grants for cap-
23 ital projects to be funded from this
24 appropriation shall be awarded by the
25 board in accordance with criteria which
26 shall include, but not be limited to,
27 the following: (a) a college, university
28 or other institution for higher educa-
29 tion authorized to confer degrees in the
30 state of New York must demonstrate that
31 externally raised funds, received after
32 the effective date of this chapter, are
33 available to satisfy a three-to-one
34 (non-State to State) matching require-
35 ment to receive an award; (b) only those
36 capital projects for which construction
37 has not begun or for which equipment has
38 not been purchased as of the effective
39 date of this chapter shall be eligible
40 for funding; (c) the following types of
41 projects shall be given priority during
42 the grant review and approval process:
43 (i) economic development/high technology
44 projects (including wet labs); (ii)
45 critical academic facilities; and (iii)
46 urban renewal/historic preservation pro-
47 jects; and (d) of this appropriation, no
48 more than two hundred and fifty million
49 dollars may be awarded in total to each
50 of the following sectors of higher
51 education: (i) private colleges and
52 universities; (ii) the state university
53 of New York; and (iii) the city univer-
54 sity of New York (710104MG) 350,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

1 For payment according to the following schedule:

| | | | |
|---|--------------------------------------|----------------|------------------|
| 2 | | | |
| 3 | | APPROPRIATIONS | REAPPROPRIATIONS |
| 4 | | | |
| 5 | General Fund - State and Local | 332,000 | 0 |
| 6 | Special Revenue Funds - Federal | 30,000,000 | 75,390,000 |
| 7 | | ----- | ----- |
| 8 | All Funds | 30,332,000 | 75,390,000 |
| 9 | | ===== | ===== |

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11

| | | | | | |
|----|-------------|------------|------------|----------|------------|
| 12 | | | | | |
| 13 | | State | Aid to | Capital | |
| 14 | Fund Type | Operations | Localities | Projects | Total |
| 15 | ----- | ----- | ----- | ----- | ----- |
| 16 | GF-St/Local | 332,000 | 0 | 0 | 332,000 |
| 17 | SR-Federal | 30,000,000 | 0 | 0 | 30,000,000 |
| 18 | | ----- | ----- | ----- | ----- |
| 19 | All Funds | 30,332,000 | 0 | 0 | 30,332,000 |
| 20 | | ===== | ===== | ===== | ===== |

21

SCHEDULE

22

23 OPERATIONS PROGRAM 30,332,000

24

25 General Fund / State Operations
26 State Purposes Account - 003

27

28 Maintenance undistributed

29

30 For services and expenses of the state's
31 share of administrative costs of the
32 national and community service trust act
33 program, pursuant to an allocation plan
34 subject to the approval of the director of
35 the budget 332,000

36

37 Program account subtotal 332,000

38

39

40 Special Revenue Funds - Federal / State Operations

41

42 Federal Operating Grants Fund - 290

43

44 National and Community Service Trust Act Account

45

46 For services and expenses related to the
47 national and community service trust act,
48 including transfer to various agencies
49 that administer or receive funding from
50 this grant.

51

52 For the grant period October 1, 2003 to
53 September 30, 2004 15,000,000

54

55 For the grant period October 1, 2004 to
56 September 30, 2005 15,000,000

57

58 Program account subtotal 30,000,000

59

60 Total new appropriations for state operations and aid to
localities 30,332,000

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 National and Community Service Trust Act Account
6
7 By chapter 53, section 1, of the laws of 2003:
8 For services and expenses related to the national and community ser-
9 vice trust act, including transfer to various agencies that adminis-
10 ter or receive funding from this grant.
11 For the grant period October 1, 2002 to September 30, 2003
12 15,000,000 (re. \$15,000,000)
13 For the grant period October 1, 2003 to September 30, 2004
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2002:
17 For services and expenses related to the national and community
18 service trust act, including transfer to various agencies that
19 administer or receive funding from this grant.
20 For the grant period October 1, 2001 to September 30, 2002
21 15,000,000 (re. \$9,916,000)
22 For the grant period October 1, 2002 to September 30, 2003
23 15,000,000 (re. \$9,916,000)
24
25 By chapter 53, section 1, of the laws of 2001:
26 For services and expenses related to the national and community
27 service trust act, including transfer to various agencies that
28 administer or receive funding from this grant.
29 For the grant period October 1, 2000 to September 30, 2001
30 15,000,000 (re. \$7,525,000)
31 For the grant period October 1, 2001 to September 30, 2002
32 15,000,000 (re. \$7,525,000)
33
34 By chapter 53, section 1, of the laws of 2000:
35 For services and expenses related to the national and community
36 service trust act, including transfer to various agencies that
37 administer or receive funding from this grant.
38 For the grant period October 1, 1999 to September 30, 2000
39 15,000,000 (re. \$3,454,000)
40 For the grant period October 1, 2000 to September 30, 2001
41 15,000,000 (re. \$3,454,000)
42
43 By chapter 53, section 1, of the laws of 1999:
44 For services and expenses related to the national and community
45 service trust act, including transfer to various agencies that
46 administer or receive funding from this grant.
47 For the grant period October 1, 1999 to September 30, 2000
48 15,000,000 (re. \$3,600,000)
49
50 Total reappropriations for state operations and aid to
51 localities 75,390,000
52 =====
53

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|---------------|
| 1 | For payment according to the following schedule: | |
| 2 | | |
| 3 | Fiduciary Funds | 1,212,199,000 |
| 4 | | ----- |
| 5 | All Funds | 1,212,199,000 |
| 6 | | ===== |
| 7 | | |
| 8 | | |
| 9 | Fiduciary Funds | |
| 10 | CUNY Senior College Operating Fund - 176 | |
| 11 | | |
| 12 | BARUCH COLLEGE | 17,491,000 |
| 13 | | ----- |
| 14 | | |
| 15 | For services and expenses for Baruch | |
| 16 | college | 17,491,000 |
| 17 | | ----- |
| 18 | | |
| 19 | BROOKLYN COLLEGE | 19,377,000 |
| 20 | | ----- |
| 21 | | |
| 22 | For services and expenses for Brooklyn | |
| 23 | college | 19,377,000 |
| 24 | | ----- |
| 25 | | |
| 26 | CITY COLLEGE | 21,542,000 |
| 27 | | ----- |
| 28 | | |
| 29 | For general expenses for city college | 19,318,000 |
| 30 | For expenses of Sophie B. Davis biomedical | |
| 31 | program | 1,960,000 |
| 32 | For expenses of worker education | 264,000 |
| 33 | | ----- |
| 34 | | |
| 35 | HUNTER COLLEGE | 21,096,000 |
| 36 | | ----- |
| 37 | | |
| 38 | For services and expenses for Hunter | |
| 39 | college | 21,096,000 |
| 40 | | ----- |
| 41 | | |
| 42 | JOHN JAY COLLEGE | 9,838,000 |
| 43 | | ----- |
| 44 | | |
| 45 | For services and expenses for John Jay | |
| 46 | college | 9,838,000 |
| 47 | | ----- |
| 48 | | |
| 49 | LEHMAN COLLEGE | 11,780,000 |
| 50 | | ----- |
| 51 | | |
| 52 | For services and expenses for Lehman | |
| 53 | college | 11,780,000 |
| 54 | | ----- |
| 55 | | |
| 56 | MEDGAR EVERS COLLEGE | 3,577,000 |
| 57 | | ----- |
| 58 | | |
| 59 | | |

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | | |
|----|--|------------|------------|
| 1 | For services and expenses for Medgar Evers | | |
| 2 | college | 3,577,000 | |
| 3 | | ----- | |
| 4 | | | |
| 5 | NEW YORK CITY COLLEGE OF TECHNOLOGY | | 1,883,000 |
| 6 | | | ----- |
| 7 | | | |
| 8 | For services and expenses for New York city | | |
| 9 | college of technology | 1,883,000 | |
| 10 | | ----- | |
| 11 | | | |
| 12 | QUEENS COLLEGE | | 19,418,000 |
| 13 | | | ----- |
| 14 | | | |
| 15 | For services and expenses for Queens | | |
| 16 | college | 19,418,000 | |
| 17 | | ----- | |
| 18 | | | |
| 19 | COLLEGE OF STATEN ISLAND | | 7,500,000 |
| 20 | | | ----- |
| 21 | | | |
| 22 | For services and expenses for the college of | | |
| 23 | Staten Island | 7,500,000 | |
| 24 | | ----- | |
| 25 | | | |
| 26 | YORK COLLEGE | | 7,087,000 |
| 27 | | | ----- |
| 28 | | | |
| 29 | For services and expenses for York college.. | 7,087,000 | |
| 30 | | ----- | |
| 31 | | | |
| 32 | GRADUATE SCHOOL AND UNIVERSITY CENTER | | 15,041,000 |
| 33 | | | ----- |
| 34 | | | |
| 35 | For services and expenses for the graduate | | |
| 36 | school and university center | 15,041,000 | |
| 37 | | ----- | |
| 38 | | | |
| 39 | CUNY LAW SCHOOL | | 2,305,000 |
| 40 | | | ----- |
| 41 | | | |
| 42 | For services and expenses of CUNY law school | 2,305,000 | |
| 43 | | ----- | |
| 44 | | | |
| 45 | INITIATIVES AND MANAGEMENT | | 25,531,000 |
| 46 | | | ----- |
| 47 | | | |
| 48 | For services and expenses of central admin- | | |
| 49 | istration | 17,064,000 | |
| 50 | For services and expenses for information | | |
| 51 | services | 3,873,000 | |
| 52 | For services and expenses of library/ | | |
| 53 | technology systems | 2,115,000 | |
| 54 | For minor rehabilitation, repairs and | | |
| 55 | improvements at various campuses and | | |
| 56 | central administration, including | | |
| 57 | emergency repairs | 1,844,000 | |
| 58 | For services and expenses of the | | |
| 59 | neighborhood work project | 635,000 | |
| 60 | | ----- | |

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) | |
| 2 | PROGRAMS | 13,876,000 |
| 3 | | ----- |
| 4 | | |
| 5 | For services and expenses to expand opportu- | |
| 6 | nities in institutions of higher learning | |
| 7 | for the educationally and economically | |
| 8 | disadvantaged in accordance with section | |
| 9 | 6452 of the education law, for SEEK | |
| 10 | programs on senior college campuses, | |
| 11 | including \$1,000,000 which shall be | |
| 12 | utilized to increase employment opportu- | |
| 13 | nities for SEEK students and meet the | |
| 14 | matching requirements of the federal | |
| 15 | college work study program for SEEK | |
| 16 | students | 13,876,000 |
| 17 | | ----- |
| 18 | | |
| 19 | UNIVERSITY OPERATIONS | 328,511,000 |
| 20 | | ----- |
| 21 | | |
| 22 | For services and expenses of building | |
| 23 | rentals | 16,964,000 |
| 24 | For services and expenses for utilities | |
| 25 | costs | 45,166,000 |
| 26 | For expenses of fringe benefits including | |
| 27 | social security payments. No expenditure | |
| 28 | shall be made from this appropriation for | |
| 29 | any other purpose and it may not be | |
| 30 | reduced by interchange | 243,974,000 |
| 31 | For services and expenses of John Jay lease | |
| 32 | payments. No expenditure shall be made | |
| 33 | from this appropriation for any other | |
| 34 | purpose and it may not be reduced by | |
| 35 | interchange | 20,500,00 |
| 36 | For services and expenses of equipment debt | |
| 37 | service. No expenditure shall be made from | |
| 38 | this appropriation for any other purpose | |
| 39 | and it may not be reduced by interchange.. | 1,907,000 |
| 40 | | ----- |
| 41 | | |
| 42 | UNIVERSITY PROGRAMS | 91,406,000 |
| 43 | | ----- |
| 44 | | |
| 45 | For services and expenses of adjunct posi- | |
| 46 | tions | 48,508,000 |
| 47 | For services and expenses of the John D. | |
| 48 | Calandra Italian American institute | 1,314,000 |
| 49 | For services and expenses, not to exceed 65 | |
| 50 | percent of total services and expenses, | |
| 51 | related to the operation of child care | |
| 52 | centers at the senior colleges for the | |
| 53 | benefit of city university senior college | |
| 54 | students, to be available for expenditure | |
| 55 | upon submission to the director of the | |
| 56 | budget of satisfactory evidence of the | |
| 57 | required matching funds | 1,230,000 |
| 58 | For services and expenses of mini/ | |
| 59 | microcomputer or related acquisition and | |
| 60 | expenses of maintaining such equipment, | |

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-------------|
| 1 | for the purpose of providing student | |
| 2 | access to computer instruction | 2,545,000 |
| 3 | For the payment of city university | |
| 4 | supplemental tuition assistance to certain | |
| 5 | categories of full-time students of senior | |
| 6 | colleges of the city university who are | |
| 7 | residents of the state of New York | 1,060,000 |
| 8 | For equipment replacement expenses | 2,289,000 |
| 9 | For services and expenses related to the | |
| 10 | operation and evaluation of freshman year | |
| 11 | programs at senior and community colleges. | 5,783,000 |
| 12 | For services and expenses of matching | |
| 13 | student financial aid | 1,444,000 |
| 14 | For services and expenses of organized | |
| 15 | research | 1,167,000 |
| 16 | For services and expenses of the city | |
| 17 | university collaborative programs | 5,200,00 |
| 18 | For services and expenses of existing | |
| 19 | language immersion programs | 1,070,000 |
| 20 | For services and expenses of PSC awards | 3,309,000 |
| 21 | For services and expenses of research | |
| 22 | collection development as a challenge | |
| 23 | grant | 341,000 |
| 24 | For services and expenses of providing | |
| 25 | specialized equipment and services for | |
| 26 | students with disabilities, including | |
| 27 | funding for deaf and hard of hearing | |
| 28 | programs | 2,128,000 |
| 29 | For payment of tuition reimbursement | 5,900,000 |
| 30 | For services and expenses of a workforce | |
| 31 | development initiative | 1,018,000 |
| 32 | For services and expenses of academic | |
| 33 | support services and programs related to | |
| 34 | implementation of a new policy on remedial | |
| 35 | instruction | 7,100,000 |
| 36 | | ----- |
| 37 | | |
| 38 | LUMP SUM REDUCTION | (8,700,000) |
| 39 | | ----- |
| 40 | | |
| 41 | For an amount to be transferred from the | |
| 42 | higher education services corporation | |
| 43 | special revenue fund (339), insurance | |
| 44 | premium payments account (85), to the city | |
| 45 | university special revenue fund (377), | |
| 46 | income reimbursable account, for costs | |
| 47 | attributable to student financial aid | |
| 48 | related activities at city university of | |
| 49 | New York senior colleges | (8,700,000) |
| 50 | | ----- |
| 51 | | |
| 52 | Total state support for operating expenses | 608,559,000 |
| 53 | | ===== |
| 54 | | |
| 55 | Plus: senior college revenue offset | 562,665,000 |
| 56 | Plus: central administration and university | |
| 57 | wide programs offset | 32,275,000 |
| 58 | Plus: student financial aid related activ- | |
| 59 | ities offset | 8,700,000 |
| 60 | | ----- |

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|---|---|---------------|
| 1 | Total gross senior college operating budget | 1,212,199,000 |
| 2 | | ===== |
| 3 | | |

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2004-05

| | | |
|----|--|-----------|
| 1 | ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION | |
| 2 | PROGRAM | 7,239,000 |
| 3 | | ----- |
| 4 | | |
| 5 | General Fund / Aid to Localities | |
| 6 | Local Assistance Account - 001 | |
| 7 | | |
| 8 | For advances to HURD city school districts | |
| 9 | pursuant to the provisions of chapter 280 | |
| 10 | of the laws of 1978 | 7,239,000 |
| 11 | | ----- |
| 12 | | |

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2004-05

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 By chapter 382, part C, section 1, of the laws of 2001, as amended by
5 chapter 17, section 22, of the laws of 2003:
6 For fiscal stabilization grants in aid of up to \$25,000,000 to certain
7 school districts, public libraries and not-for-profit educational
8 institutions. Notwithstanding any inconsistent provision of law, no
9 payment shall be made from this appropriation prior to April 1, 2002
10 ... 25,000,000 (re. \$2,900,000)
11 For fiscal stabilization grants in aid of up to \$25,000,000 to certain
12 school districts, public libraries and not-for-profit educational
13 institutions. Notwithstanding any inconsistent provision of law, no
14 payment shall be made from this appropriation prior to April 1, 2002
15 ... 25,000,000 (re. \$2,500,000)
16

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