STATE OF NEW YORK

S. 1401 A. 2101

SENATE-ASSEMBLY

January 29, 2003

| IN | I SE | NATE | | Α | BUDGE' | Γ BILL, | sub | mitted | by | the | Gove | rnor | purs | suant | to | arti- |
|----|------|-------|------|-----|--------|----------|------|--------|------|-------|-------|------|------|-------|-----|-------|
| | cle | sever | n of | t | he Co | nstitut | ion | rea | d tv | vice | and | orde | ced | print | ed, | and |
| | when | prir | nted | l t | o be | committe | ed t | o the | Comr | nitte | ee on | Fina | ance | | | |

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

| 1 2 3 4 5 | Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the fiscal year beginning April 1, 2003. |
|-----------------------|---|
| 6 7 | GENERAL FUND / STATE OPERATIONS STATE PURPOSES ACCOUNT - 003 |
| 8 | THE LEGISLATURE |
| 9 | OFFICE OF THE LIEUTENANT GOVERNOR |
| 10 | Lieutenant Governor |
| 11 | ADMINISTRATION |
| 12 13 | For personal service of employees and for temporary and expert services |

EXPLANATION--Matter in italics (underscored) is new; matter in brackets

[] is old law to be omitted.

| 1 | MAINTENANCE AND OPERATION |
|--|--|
| 2 3 4 | For services and expenses of maintenance and operation (including liabilities incurred prior to April 1, 2003)16,942 |
| 5 6 | Total - all funds |
| 7 | THE SENATE |
| 8 9 10 11 | For services and expenses (including liabilities incurred prior to April 1, 2003), including travel outside the state, in accordance with the following schedule81,808,505 |
| 12 | SCHEDULE |
| 13 | PERSONAL SERVICE |
| 14 15 | For payment of salaries to Members, 62, pursuant to section 5 of the legislative |
| 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 30 30 30 30 30 30 30 30 30 30 30 30 30 | law |
| 40 41 42 43 | senate special committee on arts and cultural affairs |
| 44 45 | senate select committee on the disabled116,150 |
| 46 47 | Amount available for personal service58,587,661 |

| 1 | NONPERSONAL SERVICE |
|--|---|
| 2 3 4 | For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2003). |
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | Non-employee services. 375,000 Supplies and materials. 2,300,000 Travel. 1,425,000 Rentals. 1,550,000 Equipment maintenance and repairs. 1,500,000 Office and space leases. 3,400,000 Utilities. 950,000 Postage and shipping. 4,500,000 Printing. 330,000 Telephone and telegraph. 2,525,000 Miscellaneous contractual services. 450,000 Equipment. 3,000,000 Amount available for nonpersonal service. 22,305,000 |
| 20 | MAINTENANCE UNDISTRIBUTED |
| 21 22 23 | For services and expenses, including travel outside the state 915,844 |
| 24 | THE ASSEMBLY |
| 25 26 27 28 29 | For services and expenses (including liabilities incurred prior to April 1, 2003), including travel outside the state, in accordance with the following schedule97,227,980 SCHEDULE |
| 30 | PERSONAL SERVICE |
| 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | Members, 150, payment of salaries pursuant to section 5 of the legislative law |

| 1 2 3 4 5 | employees and for temporary and expert services |
|--|---|
| 6 | NONPERSONAL SERVICE |
| 7 8 9 | For services and expenses of maintenance and operations (including liabilities incurred prior to April 1, 2003). |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 | Non-employee services .65,000 Supplies and materials 2,400,000 Travel .2,630,000 Rentals .1,105,000 Equipment maintenance and repairs .1,470,000 Office and space leases .5,100,000 Utilities .700,000 Postage and shipping .4,200,000 Printing .113,000 Telephone and telegraph .2,500,000 Miscellaneous contractual services .673,000 Equipment .1,800,000 Amount available for nonpersonal service .22,756,000 |
| 25 | MAINTENANCE UNDISTRIBUTED |
| 26 27 28 | For services and expenses, including travel outside the state |
| 29 | SENATE FINANCE COMMITTEE |
| 30 31 32 | For personal service, temporary and special services (including liabilities incurred prior to April 1, 2003)5,375,326 |
| 33 | ASSEMBLY WAYS AND MEANS COMMITTEE |
| 34 35 36 | For personal service, temporary and special services (including liabilities incurred prior to April 1, 2003)5,375,326 |
| 37 38 | SENATE AND ASSEMBLY JOINT ENTITIES LEGISLATIVE ETHICS COMMITTEE |
| 39 40 41 | For services and expenses of the Legislative Ethics Committee pursuant to section 80 of the legislative law370,000 |

| 1 | NATIONAL CONFERENCE OF STATE LEGISLATURES |
|--|--|
| 2 3 4 | For a contribution to the National Conference of State Legislatures293,755 |
| 5 | LEGISLATIVE HEALTH SERVICE |
| 6 7 8 | For services and expenses for the operation of the legis- lative health service |
| 9 | LEGISLATIVE LIBRARY |
| 10 11 12 | For services and expenses and for temporary and special services for the operation of the legislative library763,375 |
| 13 | LEGISLATIVE MESSENGER SERVICE |
| 14 15 16 | For services and expenses for the operation of the legis- lative messenger service |
| 17 | LEGISLATIVE BILL DRAFTING COMMISSION |
| 18 19 20 21 22 23 | For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule |
| 24 25 26 27 28 29 30 31 32 | Personal serviceregular and temporary |
| 33 34 | Amount available |
| 35 | LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT |
| 36 | Maintenance undistributed |
| 37 38 | For services and expenses (including liabilities incurred prior to April 1, |

| 1 2 3 4 5 6 7 8 9 10 11 | 2003) of the task force for senate purposes |
|---|--|
| 12 13 | Amount available for maintenance undistributed2,183,166 |
| 14 | MISCELLANEOUS |
| 15 16 | SPECIAL REVENUE FUNDS OTHER LEGISLATIVE COMPUTER SERVICES FUND |
| 17 18 | For services and expenses of the Legislative Computer Services Fund |
| 19 20 | SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND |
| 21 22 | For services and expenses of the Senate Recyclable Materials, Information Services and Conference Fund50,000 |
| 23 24 | ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND |
| 25 26 | For services and expenses of the Assembly Recyclable Materials, Information Services and Conference Fund50,000 |
| 27 | GRANTS AND BEQUESTS FUND |
| 28 | LEGISLATURE |
| 29 | THE SENATE |
| 30 31 32 | For services and expenses relative to restoration of the Senate Chamber and other purposes as funded by non-state grants |
| 33 | THE ASSEMBLY |
| 34 35 36 | For services and expenses relative to restoration of the Assembly Chamber and other purposes as funded by non-state grants |

| 1 | THE JUDICIARY |
|--|---|
| 2 3 4 5 6 7 | § 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2003. |
| 8 9 10 11 | For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2003, in accordance with the following schedule. |
| 12 | STATE OPERATIONS |
| 13 14 15 16 17 | General Fund 1,351,216,845 Special Revenue Funds - Federal 6,500,000 Special Revenue Funds - Other 56,378,940 All Funds 1,414,095,785 =========== |
| 19 | SCHEDULE |
| 20 21 22 23 | COURTS OF ORIGINAL JURISDICTION |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | Disposition of Civil and Criminal Actions in Supreme and County Courts |

| 1 2 | Maintenance Undistributed |
|----------------------|---|
| 3 | Program account subtotal 1,172,988,503 |
| 5 6 7 | Special Revenue Funds - Other / State Operations New York City County Clerks' Operations Offset Fund - 368 |
| 8 9 10 | For services and expenses as provided by section 94-a of the State Finance Law 18,476,447 |
| 11 12 | Program fund subtotal |
| 13 14 | Special Revenue Funds - Other / State Operations Judiciary Data Processing Offset Fund - 369 |
| 15 16 17 | For services and expenses as provided by section 94-b of the State Finance Law 12,933,484 |
| 18 19 | Program fund subtotal 12,933,484 |
| 20 21 | Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340 |
| 22 23 | For services and expenses 532,167 |
| 24 25 | Program fund subtotal 532,167 |
| 26 27 28 | Special Revenue Funds - Federal / State Operations Federal Operating Grants Fund - 290 Federal Miscellaneous Grants (Operating) Account |
| 29 30 31 32 | For services and expenses of drug court operations |
| 33 34 | Program account subtotal 6,500,000 |
| 35 36 | Special Revenue Funds - Other / State Operations Miscellaneous Special Revenue Fund - 339 |
| 37 38 | For services and expenses of drug court operations |
| 39 40 | Maintenance Undistributed |
| 41 42 | Program fund subtotal 3,000,000 |

| 1 2 | COURT OF APPEALS AND LAW REPORTING BUREAU |
|----------------------|--|
| 3 4 | General Fund / State Operations State Purposes Account - 003 |
| 5 6 | APPELLATE COURT OPERATIONS |
| 7 8 | General Fund / State Operations State Purposes Account - 003 |
| 9 10 | APPELLATE AUXILIARY OPERATIONS |
| 11 12 | General Fund / State Operations State Purposes Account - 003 |
| 13 14 15 16 | Assigned Counsel |
| 17 18 | Program account subtotal 77,111,845 |
| 19 20 | Special Revenue Funds - Other / State Operations Attorney Licensing Fund |
| 21 22 23 | For services and expenses of the following funded from fees required pursuant to section 468-a of the Judiciary Law. |
| 24 25 26 27 | State Board of Law Examiners |
| 28 29 | Program fund subtotal 17,351,094 |
| 30 31 | ADMINISTRATION AND GENERAL SUPPORT 22,028,807 |
| 32 33 | General Fund / State Operations State Purposes Account - 003 |
| 34 35 | For services and expenses 19,330,009 |
| 36 37 | Program account subtotal 19,330,009 |
| 38 39 | Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340 |

| 1 2 | For services and expenses 1,651,108 |
|----------|--|
| 3 4 | Program fund subtotal |
| 5 6 | Special Revenue Funds - Other / State Operations Attorney Licensing Fund |
| 7 | For services and expenses of the following |
| 8 | funded from fees required pursuant to |
| 9 | section 468-a of the Judiciary Law. |
| 10 11 | Attorney Registration |
| 12 13 | Program fund subtotal |
| 14 15 | MAINTENANCE UNDISTRIBUTED |
| 16 | General Fund / State Operations |
| 17 | State Purposes Account - 003 |
| 18 | For services and expenses associated with |
| 19 | the operation of a judicially-established |
| 20 | Access to Justice Board |
| 21 | For services and expenses related to Court |
| 22 23 | Appointed Special Advocates (CASA) 250,000 For expenses necessary to pay the annual |
| 24 | dues required of the Unified Court System |
| 25 | to maintain membership in the National |
| 26 | Center for State Courts 280,000 |
| 27 | For services and expenses associated with |
| 28 | the operation of an Ethics Commission for |
| 29 30 | the Unified Court System in accordance with the Ethics in Government Act of 1987 |
| 31 | and Rules of the Chief Judge (22 NYCRR |
| 32 | Part 40) 311,000 |
| 33 | For services and expenses associated with |
| 34 | the operation of the Franklin H. Williams |
| 35 36 | Judicial Commission on Minorities 188,560 For 2003-2004 expenses necessary to fund a |
| 37 | program of screening and immunization of |
| 38 | certain court employees for tuberculosis |
| 39 | and hepatitis 100,000 |
| 40 | For expenses necessary to pay moneys that |
| 41 42 | are required by law or contract to be paid |
| 43 | to nonjudicial employees upon separation from service, including any lump sum |
| 44 | payment due pursuant to section 5 of chap- |
| 45 | ter 353 of the Laws of 1982, as amended, |
| 46 | and any lump sum payments representing the |
| 47 | monetary value of accumulated and unused |
| 48 | annual leave and overtime credits 2,000,000 |

| 1 2 3 4 5 6 7 8 9 | For expenses necessary to pay moneys that are required by law or contract to be paid to nonjudicial employees as longevity bonuses |
|--|--|
| 10 11 12 13 14 15 16 17 18 | For services and expenses related to operation of Continuing Legal Education programs |
| 20 21 | Total maintenance undistributed 10,282,177 |
| 22 23 24 | Total of schedule - all funds 1,414,095,785 =================================== |
| 25 26 | EMPLOYEE FRINGE BENEFITS |
| 27 28 | General Fund / State Operations State Purposes Account - 003 |
| 29 | For General State Charges 281,887,527 |
| 30 31 32 | Program account subtotal 281,887,527 |
| 33 34 | Special Revenue Funds - Other / State Operations Attorney Licensing Fund |
| 35 | For General State Charges 2,776,382 |
| 36 37 38 | Program fund subtotal 2,776,382 |
| 39 40 | Special Revenue Funds - Other / State Operations Court Facilities Incentive Aid Fund - 340 |
| 41 | For General State Charges 285,424 |

| 1 2 | Program fund subtotal 285,424 | |
|--|---|-----------|
| 3 4 5 | Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection of the State of New York - 306 | |
| 6 7 | For General State Charges | |
| 8 9 | Program fund subtotal | |
| 10 11 | Special Revenue Funds - Other / State Operations New York City County Clerks' Offset Fund - 368 | |
| 12 13 | For General State Charges | |
| 14 15 | Program fund subtotal 3,399,120 | |
| 16 17 | Special Revenue Funds - Other / State Operations Judiciary Data Processing Offset Fund - 369 | |
| 18 19 | For General State Charges 2,387,169 | |
| 20 21 | Program fund subtotal 2,387,169 | |
| 22 23 | Total - all funds | 0,833,622 |
| 24 | CLIENT PROTECTION | |
| 25 26 | LAWYERS' CLIENT PROTECTION | ,776,788 |
| 27 28 29 | Special Revenue Funds - Other / State Operations Lawyers' Fund for Client Protection of the State of New York - 306 | |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | For expenses associated with the operation of the Lawyers' Fund for Client Protection of the State of New York; provided that, notwithstanding any other provision of law to the contrary, and in accordance with section 4 of the State Finance Law, the state comptroller is hereby authorized and directed to transfer, upon request of the chief administrator of the courts, up to \$3,750,000 from the Special Revenue Funds - Other/State Operations Attorney Licensing Fund to the Lawyers' Fund for Client Protection of the State of New York on or before March 31, 2004 | |

| 1 2 | Program fund subtotal 9,776,788 |
|----------------------------|--|
| 3 | AID TO LOCALITIES |
| 4 5 6 | General Fund 500,000 Special Revenue Funds - Other 87,095,749 |
| 7 8 | All Funds 87,595,749 |
| 9 10 | COURTS OF ORIGINAL JURISDICTION |
| 11 12 | General Fund / Aid to Localities Local Assistance Account - 001 |
| 13 14 15 | For expenses necessary to provide aid to the justice courts |
| 16 17 | COURT FACILITIES INCENTIVE AID 87,095,749 |
| 18 19 | Special Revenue Funds - Other / Aid to Localities Court Facilities Incentive Aid Fund - 340 |
| 20 21 22 23 24 | For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law 87,095,749 |

| 1 | REAPPROPRIATIONS |
|---------------------------------|---|
| 2 3 4 5 6 7 8 | § 3. The several amounts named herein, or so much thereof shall be sufficient to accomplish the purposes designated, being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2003. |
| 9 | THE JUDICIARY |
| | STATE OPERATIONS |
| 10 11 | SCHEDULE COURTS OF ORIGINAL JURISDICTION |
| 12 13 14 | Special Revenue Funds - Federal/State Operations Federal Operating Grants Fund - 290 Federal Miscellaneous Grants (Operating) Account |
| 15 16 17 | By chapter 51, section 2, of the laws of 2002: For services and expenses of drug court operations |
| 18 | Maintenance Undistributed 1,500,000 (re. \$1,500,000) |
| 19 20 21 22 | By chapter 51, section 2, of the laws of 2001, as reappropriated by chapter 51, section 3, of the laws of 2002: For services and expenses of drug court operations |
| 23 24 25 26 | By chapter 51, section 2, of the laws of 2000, as reappropriated by chapter 51, section 3, of the laws of 2002: For services and expenses of drug court operations |
| 27 | ADMINISTRATION AND GENERAL SUPPORT |
| 28 29 | Special Revenue Funds - Other/State Operations Court Facilities Incentive Aid Fund - 340 |
| 30 | By chapter 51, section 2, of the laws of 2002: |
| 31 | For services and expenses 1,882,856 (re. \$545,393) |
| 32 33 34 | By chapter 51, section 2, of the laws of 2001, as reappropriated by chapter 51, section 3, of the laws of 2002: For services and expenses 1,974,179 (re. \$382,426) |
| 35 36 37 | MAINTENANCE UNDISTRIBUTED Special Revenue Funds - Other/State Operations Attorney Licensing Fund |

| 1 2 3 4 5 | By chapter 51, section 2, of the laws of 2001, as reappropriated by chapter 51, section 3, of the laws of 2002: For expenses necessary to implement the recommendations of the Commission on Alcohol and Substance Abuse in the Profession |
|-----------------------|---|
| 6 | AID TO LOCALITIES |
| 7 | COURT FACILITIES INCENTIVE AID |
| 8 9 | Special Revenue Funds - Other/Aid to Localities Court Facilities Incentive Aid Fund - 340 |
| 10 11 12 13 | By chapter 51, section 2, of the laws of 2002: For expenses necessary to implement provisions of law relating to the furnishing of court facilities and the provisions of section 219-a of the judiciary law 84,779,000 (re. \$20,000,000) |
| | |
| 14 | CAPITAL PROJECTS |
| 14 15 | CAPITAL PROJECTS COURTHOUSE IMPROVEMENTS (CCP) |
| | |
| 15 | COURTHOUSE IMPROVEMENTS (CCP) |
| 15 16 | COURTHOUSE IMPROVEMENTS (CCP) Capital Projects Fund |

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year 6 beginning April 1, 2003. 7 For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2002. Where the full text of law being 10 continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and 12 italics for additions, the purposes, amounts, funding source and all 13 other aspects pertinent to each item of appropriation shall be as last 14 appropriated. 16 THE LEGISLATURE 17 GENERAL FUND / STATE OPERATIONS STATE PURPOSES ACCOUNT - 003 18 19 THE SENATE 20 SCHEDULE 21 PERSONAL SERVICE 22 By chapter 51, section 1, of the laws of 2002: 23 For payment of salaries to Members, 61, pursuant to section 5 of the 24 legislative law (April 1, 2002 to March 31, 2003)...... 25 4,849,500(re. \$143,933) 26 For services and expenses of maintenance and operation of the follow-27 ing senate select and special committees 28 Senate Select Committee on Interstate Cooperation 29 78,983(re. \$7,253) 30 Senate Special Committee on Arts and Cultural Affairs 31 78,983 (re. \$75,137) 32 Senate Select Committee on the Disabled ... 116,150 .. (re. \$40,411) 33 By chapter 51, section 1, of the laws of 2001: For payment of salaries to Members, 61, pursuant to section 5 of the 34 35 legislative law (April 1, 2001 to March 31, 2002)...... 36 4,849,500(re. \$36,500) 37 For services and expenses of maintenance and operation of the follow-38 ing senate select and special committees 39 Senate Select Committee on Interstate Cooperation ... 40 78,983(re. \$2,833) 41 By chapter 51, section 1, of the laws of 2000: 42 For services and expenses of maintenance and operation of the follow-43 ing senate select and special committees

17

| 1 2 | Senate Select Committee on Interstate Cooperation |
|---|--|
| 3 4 5 | By chapter 51, section 1, of the laws of 1999: For services and expenses of maintenance and operation of the following senate select and special committees |
| 6 7 8 9 | Senate Select Committee on Interstate Cooperation |
| 10 | NONPERSONAL SERVICE |
| 11 12 13 | By chapter 51, section 1, of the laws of 2002: For services and expenses of maintenance and operations |
| 14 15 16 | By chapter 51, section 1, of the laws of 2001: For services and expenses of maintenance and operations |
| 17 | THE ASSEMBLY |
| | |
| 18 | SCHEDULE |
| 18 19 | SCHEDULE PERSONAL SERVICE |
| | |
| 19 20 21 22 23 | PERSONAL SERVICE By chapter 51, section 1, of the laws of 2002: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees |
| 19 20 21 22 23 24 25 26 27 28 | By chapter 51, section 1, of the laws of 2002: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 51, section 1, of the laws of 2002: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees |

39 a. By chapter 51, section 1, of the laws of 1999:

| 1 2 3 | For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 25,897,850 |
|--|--|
| 4 5 6 7 8 9 | b. By chapter 51, section 1, of the laws of 1998: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 25,897,850 |
| 11 12 13 14 15 16 | c. By chapter 51, section 1, of the laws of 1997: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 25,022,559 |
| 18 19 20 21 22 23 24 | d. By chapter 51, section 1, of the laws of 1996: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 24,531,921 |
| 25 26 27 28 | e. By chapter 51, section 1, of the laws of 1995: For personal service of employees and for temporary and expert services of members' offices and of standing committees and subcommittees 24,531,921 |
| 29 30 31 | <pre>f. Are hereby consolidated and reappropriated to read: For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) (re. \$12,071,401)</pre> |
| 32 33 34 | By chapter 51, section 1, of the laws of 1992: Members, 150, payment of salaries pursuant to section 5 of the legislative law 8,625,000(re. \$45,337) |
| 35 | NONPERSONAL SERVICE |
| 36 37 38 39 40 41 | By chapter 51, section 1, of the laws of 2002: For services and expenses of maintenance and operations |
| 42 43 44 | By chapter 51, section 1, of the laws of 2000: For services and expenses of maintenance and operations |

| 1 2 3 | By chapter 51, section 1, of the laws of 1999: For services and expenses of maintenance and operations |
|--|--|
| 4 5 6 | By chapter 51, section 1, of the laws of 1998: For services and expenses of maintenance and operations (re. \$1,100,000) |
| 7 | SENATE FINANCE COMMITTEE |
| 8 9 10 | By chapter 51, section 1, of the laws of 2002: For personal service, temporary and special services (re. \$5,375,326) |
| 11 12 13 | By chapter 51, section 1, of the laws of 2001: For personal service, temporary and special services (re. \$5,375,326) |
| 14 15 16 | By chapter 51, section 1, of the laws of 2000: For personal service, temporary and special services |
| 17 | ASSEMBLY WAYS AND MEANS COMMITTEE |
| 18 19 20 21 22 23 24 25 26 | By chapter 51, section 1, of the laws of 2002: For personal service, temporary and special services |
| 27 28 29 | By chapter 51, section 1, of the laws of 1999: For personal service, temporary and special services |
| 30 31 | SENATE AND ASSEMBLY JOINT ENTITIES LEGISLATIVE ETHICS COMMITTEE |
| 32 33 34 | By chapter 51, section 1, of the laws of 2002: For services and expenses of the Legislative Ethics Committee 370,000 |
| 35 36 37 | By chapter 51, section 1, of the laws of 2001: For services and expenses of the Legislative Ethics Committee 370,000 |
| 38 39 40 | By chapter 51, section 1, of the laws of 2000: For services and expenses of the Legislative Ethics Committee 370,000 |
| 41 | By chapter 51, section 1, of the laws of 1999: |

| 1 2 | For services and expenses of the Legislative Ethics Committee 370,000 (re. \$226,467) |
|----------------|--|
| 3 4 | By chapter 51, section 1, of the laws of 1998: For services and expenses of the Legislative Ethics Committee |
| 5 | 370,000 (re. \$257,387) |
| 6 7 8 | By chapter 51, section 1, of the laws of 1997: For services and expenses of the Legislative Ethics Committee |
| 9 10 11 | By chapter 51, section 1, of the laws of 1996: For services and expenses of the Legislative Ethics Committee 370,000 |
| 12 13 14 | By chapter 51, section 1, of the laws of 1995: For services and expenses of the Legislative Ethics Committee 370,000 |
| 15 16 17 | By chapter 51, section 1, of the laws of 1994: For services and expenses of the Legislative Ethics Committee 370,000 |
| 18 19 20 | By chapter 51, section 1, of the laws of 1993: For services and expenses of the Legislative Ethics Committee (re. \$257,753) |
| 21 22 23 | By chapter 51, section 1, of the laws of 1992: For services and expenses of the Legislative Ethics Committee 370,000 |
| 24 25 26 | By chapter 51, section 1, of the laws of 1991: For services and expenses of the Legislative Ethics Committee 410,000 |
| 27 28 29 | By chapter 51, section 1, of the laws of 1990: For services and expenses of the Legislative Ethics Committee 500,000 |
| 30 31 32 | By chapter 51, section 1, of the laws of 1989: For services and expenses of the Legislative Ethics Committee 1,000,000 |
| 33 | LEGISLATIVE HEALTH SERVICE |
| 34 35 | By chapter 51, section 1, of the laws of 2002: For services and expenses 184,369 (re. \$30,104) |
| 36 37 | By chapter 51, section 1, of the laws of 1999: For services and expenses 172,114 (re. \$79,861) |

| 1 | LEGISLATIVE LIBRARY |
|----------------|---|
| 2 3 4 | By chapter 51, section 1, of the laws of 2002: For services and expenses and for temporary and special services |
| 5 6 7 | By chapter 51, section 1, of the laws of 2001: For services and expenses and for temporary and special services |
| 8 9 10 | By chapter 51, section 1, of the laws of 2000: For services and expenses and for temporary and special services |
| 11 12 13 | By chapter 51, section 1, of the laws of 1999: For services and expenses and for temporary and special services 712,635 |
| 14 15 16 | By chapter 51, section 1, of the laws of 1998: For services and expenses and for temporary and special services |
| 17 18 19 | By chapter 51, section 1, of the laws of 1996: For services and expenses and for temporary and special services (re. \$314,443) |
| 20 21 22 | By chapter 51, section 1, of the laws of 1995: For services and expenses and for temporary and special services |
| 23 24 25 | By chapter 51, section 1, of the laws of 1994: For personal service and for temporary and special services |
| 26 27 28 | By chapter 51, section 1, of the laws of 1991: For personal service and for temporary and special services |
| 29 | LEGISLATIVE MESSENGER SERVICE |
| 30 31 | By chapter 51, section 1, of the laws of 2002: For services and expenses 709,819 (re. \$59,600) |
| 32 33 | By chapter 51, section 1, of the laws of 2000: For services and expenses 682,518 (re. \$15,791) |
| 34 35 | By chapter 51, section 1, of the laws of 1999: For services and expenses 662,639 (re. \$279,045) |
| 36 | BILL DRAFTING COMMISSION |
| 37 38 39 | By chapter 51, section 1, of the laws of 2002: For personal service, temporary and special services, and for expenses of maintenance and operation 12,157,549 . (re. \$1,767,689) |

| 1 2 | LEGISLATIVE COMMISSIONS [ADMINISTRATIVE REGULATIONS REVIEW COMMISSION] |
|-----------------------------|--|
| 3 4 | General Fund / State Operations State Purposes Account - 003 |
| 5 6 7 8 9 10 | The amounts of reappropriations contained within paragraphs a, b, c, d, e, f, g, h, i, j, k, l, m, n, o, p, q, r, s, t, u, v, w, x, y, z, aa, bb, cc, dd, ee, ff, gg, hh, ii, jj, kk and ll below are set out in the amounts as reappropriated by chapter 51, section 4, of the laws of 2002, and such amounts having been partially expended during the 2002-2003 fiscal year are to be herein consolidated and reappropriated in the manner provided in paragraph mm hereof: |
| 12 13 14 | a. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 263,054 (re. \$39,563) |
| 15 16 17 18 | b. By chapter 51, section 1, of the laws of 1993: For services and expenses of the Assembly co-chairman pursuant to article 5-B of the legislative law |
| 19 20 21 22 | c. By chapter 51, section 1, of the laws of 1992: For services and expenses of the Assembly co-chairman pursuant to article 5-B of the legislative law (re. \$198,531) |
| 23 | [COUNCIL ON HEALTH CARE FINANCING] |
| 24 25 | [General Fund / State Operations State Purposes Account - 003] |
| 26 27 28 | d. By chapter 51, section 1, of the laws of 1994: For services and expenses of the council for assembly purposes 188,904 (re. \$157,651) |
| 29 30 31 | e. By chapter 51, section 1, of the laws of 1993: For services and expenses of the vice chairman (re. \$43,548) |
| 32 | [LEGISLATIVE COMMISSION ON CRITICAL TRANSPORTATION CHOICES] |
| 33 34 | [General Fund / State Operations State Purposes Account - 003] |
| 35 36 37 | f. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 127,140 (re. \$14,531) |
| 38 39 40 | g. By chapter 51, section 1, of the laws of 1993: For services and expenses of the vice chairman (re. \$31,043) |

| 1 | [LEGISLATIVE COMMISSION ON DAIRY INDUSTRY DEVELOPMENT] |
|----------------|---|
| 2 | [General Fund / State Operations State Purposes Account - 003] |
| 4 5 6 | h. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 99,405 (re. \$10,003) |
| 7 8 9 | i. By chapter 51, section 1, of the laws of 1993: For services and expenses of the vice chairman |
| 10 11 12 | j. By chapter 51, section 1, of the laws of 1992: For services and expenses of the vice chairman |
| 13 | [LEGISLATIVE COMMISSION ON PUBLIC MANAGEMENT SYSTEMS] |
| 14 15 | [General Fund / State Operations State Purposes Account - 003] |
| 16 17 18 | k. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 467,157 (re. \$164,370) |
| 19 20 21 | 1. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 22 23 24 | m. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman |
| 25 26 27 | n. By chapter 51, section 1, of the laws of 1991: For services and expenses of the chairman |
| 28 | [LEGISLATIVE COMMISSION ON SCIENCE AND TECHNOLOGY] |
| 29 30 | [General Fund / State Operations State Purposes Account - 003] |
| 31 32 33 | o. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 269,931 |
| 34 35 36 | p. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 37 38 39 | q. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman |

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| 1 2 | [Special Revenue Funds - Other Miscellaneous Special Revenue Fund - 339 |
|----------------|--|
| 3 4 | By chapter 51, section 1, of the laws of 1993: For services and expenses 20,000 |
| 5 6 | [LEGISLATIVE COMMISSION ON SKILLS DEVELOPMENT AND CAREER EDUCATION] |
| 7 8 | [General Fund / State Operations State Purposes Account - 003] |
| 9 10 11 | r. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 269,931 |
| 12 13 14 | s. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 15 16 17 | t. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman |
| 18 | [LEGISLATIVE COMMISSION ON SOLID WASTE MANAGEMENT] |
| 19 20 | [General Fund / State Operations State Purposes Account - 003] |
| 21 22 23 | u. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 482,157 (re. \$71,875) |
| 24 25 26 | v. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 27 28 29 | <pre>w. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman</pre> |
| 30 31 | [Special Revenue Funds - Other Miscellaneous Special Revenue Fund - 339 |
| 32 33 | By chapter 50, section 1, of the laws of 1987, for: Services and expenses 850,000 |
| 34 35 36 | By chapter 10, section 2, of the laws of 1987, for: Services and expenses relative to the evaluation of New York's solid waste management practices 150,000 (re. \$150,000)] |
| 37 | [LEGISLATIVE COMMISSION ON STATE-LOCAL RELATIONS] |
| 38 | [General Fund / State Operations |

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| 1 | State Purposes Account - 003] |
|----------------|--|
| 2 3 4 | x. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 395,557 |
| 5 6 7 | y. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 8 9 10 | z. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman |
| 11 | [LEGISLATIVE COMMISSION ON THE DEVELOPMENT OF RURAL RESOURCES] |
| 12 13 | [General Fund / State Operations State Purposes Account - 003] |
| 14 15 16 | aa. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 96,405 (re. \$6,386) |
| 17 18 19 | bb. By chapter 51, section 1, of the laws of 1993: For services and expenses of the assembly chairman |
| 20 21 22 | cc. By chapter 51, section 1, of the laws of 1992: For services and expenses of the assembly chairman |
| 23 24 25 | dd. By chapter 51, section 1, of the laws of 1991: For services and expenses of the assembly chairman |
| 26 27 | [LEGISLATIVE COMMISSION ON THE MODERNIZATION AND SIMPLIFICATION OF TAX ADMINISTRATION AND THE TAX LAW] |
| 28 29 | [General Fund / State Operations State Purposes Account - 003] |
| 30 31 32 | ee. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 323,823 |
| 33 34 35 | ff. By chapter 51, section 1, of the laws of 1993: For services and expenses of the chairman |
| 36 37 38 | gg. By chapter 51, section 1, of the laws of 1992: For services and expenses of the chairman |
| 39 | hh. By chapter 51, section 1, of the laws of 1991: |

| 1 2 | For services and expenses of the chairman |
|--|---|
| 3 | [LEGISLATIVE COMMISSION ON TOXIC SUBSTANCES AND HAZARDOUS WASTE] |
| 4 5 | [General Fund / State Operations State Purposes Account - 003] |
| 6 7 8 | ii. By chapter 51, section 1, of the laws of 1994: For services and expenses of the commission for assembly purposes 99,405 (re. \$12,864) |
| 9 10 11 | jj. By chapter 51, section 1, of the laws of 1993: For services and expenses of the vice chairman |
| 12 13 14 | kk. By chapter 51, section 1, of the laws of 1992: For services and expenses of the vice chairman |
| 15 16 | [LEGISLATIVE COMMISSION ON WATER RESOURCE NEEDS OF NEW YORK STATE AND LONG ISLAND] |
| 17 18 | [General Fund / State Operations State Purposes Account - 003] |
| 19 20 21 22 | <pre>11. By chapter 51, section 4, of the laws of 1995, as consolidated and reappropriated: For services and expenses of the commission for assembly purposes 161,892 (re. \$161,240)</pre> |
| 23 24 25 | <pre>mm. Are hereby consolidated and reappropriated to read: For services and expenses of the assembly (including liabilities incurred prior to April 1, 2003) (re. \$3,852,040)</pre> |
| 26 | LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT |
| 27 28 | General Fund / State Operations State Purposes Account - 003 |
| 29 30 31 32 33 34 35 | By chapter 51, section 1, of the laws of 2002: For services and expenses of the task force for senate purposes 341,583 |
| 36 37 38 39 | By chapter 51, section 1, of the laws of 2001: For services and expenses of the task force for senate purposes 341,583 |
| 40 | purposes 341,583 (re. \$25,795) |

| 1 2 | For services and expenses of the task force for joint operations 1,500,000 (re. \$436,688) |
|----------------------------|---|
| 3 4 5 6 7 | By chapter 51, section 1, of the laws of 2000: For services and expenses of the task force for senate purposes 328,445 |
| 8 9 10 11 12 | By chapter 51, section 1, of the laws of 1999: For services and expenses of the task force for senate purposes 318,879 |
| 13 14 15 | By chapter 51, section 1, of the laws of 1998: For services and expenses of the task force for assembly purposes 309,591 (re. \$170,666) |
| 16 17 18 | By chapter 51, section 1, of the laws of 1997: For services and expenses of the task force for assembly purposes 302,808 (re. \$165,461) |
| 19 20 21 | By chapter 51, section 1, of the laws of 1996: For services and expenses of the task force for assembly purposes 302,808 (re. \$165,679) |
| 22 23 24 | By chapter 51, section 1, of the laws of 1995: For services and expenses of the task force for assembly purposes 302,808 (re. \$106,648) |
| 25 26 27 | By chapter 51, section 1, of the laws of 1994: For services and expenses of the task force for assembly purposes 302,808 |
| 28 29 30 | By chapter 51, section 1, of the laws of 1993: For services and expenses of the assembly co-chairman (re. \$20,039) |
| 31 32 33 | By chapter 51, section 1, of the laws of 1992: For services and expenses of the assembly co-chairman (re. \$353,845) |
| 34 35 36 | By chapter 51, section 1, of the laws of 1991: For services and expenses of the assembly co-chairman (re. \$289,161) |
| 37 38 39 40 41 | By chapter 295, section 1, Part E, of the laws of 2001: as transferred, consolidated and reappropriated: For services and expenses (including liabilities incurred prior to April 1, 2001) of the task force for senate purposes |

| 1 2 3 | For services and expenses (including liabilities incurred prior to April 1, 2001) of the task force for assembly purposes |
|-------------|---|
| 4 | MISCELLANEOUS |
| 5 | SPECIAL REVENUE FUNDS - OTHER |
| 6 | LEGISLATIVE COMPUTER SERVICES FUND |
| 7 8 9 | By chapter 51, section 1, of the laws of 2002: For services and expenses |
| 10 | § 5. This act shall take effect immediately and shall be deemed to |

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