

STATE OF NEW YORK

S. 1403

A. 2103

SENATE - ASSEMBLY

January 29, 2003

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.

7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2003.

12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 15 of part K of chapter 81 of
22 the laws of 2002.

23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
36 CCP), purposes, and projects, being the undisbursed balances of the
37

38

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 prior year's appropriations, are reappropriated and unless otherwise
2 amended or repealed in part or total in this chapter shall continue to
3 be available for the same purposes as the prior appropriations or as
4 otherwise amended for the fiscal year beginning April 1, 2003.

5 The capital projects reappropriations contained in this chapter may be
6 amended by repealing the items set forth in brackets and by adding ther-
7 eto the underscored material. Certain reappropriations in this chapter
8 are shown using abbreviated text, with three leader dots (an ellipsis)
9 followed by three spaces (...) used to indicate where existing law
10 that is being continued is not shown. However, unless a change is clear-
11 ly indicated by the use of brackets [-] for deletions and underscores
12 for additions, the purpose, amounts, funding source and all other
13 aspects pertinent to each item of appropriation shall be as last appro-
14 priated.

15 For the purpose of complying with section 25 of the state finance law,
16 the year, chapter and section of the last act reappropriating a former
17 original appropriation or any part thereof are, unless otherwise indi-
18 cated, chapter 53, section 1 or 2, of the laws of 2002.

19 f) The several amounts named herein, or so much thereof as shall be
20 sufficient to accomplish the purpose designated, being the unexpended
21 balances of the prior year's appropriations, are hereby reappropriated
22 from the same funds and made available for the same purposes as the
23 prior year's appropriations, unless herein amended, for the fiscal year
24 beginning April 1, 2003. Certain reappropriations in this chapter are
25 shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purposes, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with the state finance law, the year,
33 chapter and section of the last act reappropriating a former original
34 appropriation or any part thereof is, unless otherwise indicated, chap-
35 ter 53, section 1 or 2, of the laws of 2002.

36 g) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 h) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2003.

43

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	44,677,500	0
6	Special Revenue Funds - Federal	962,200	956,400
7	Fiduciary Funds	12,600,000	0
8		-----	-----
9	All Funds	58,239,700	956,400
10		=====	=====

11

12

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

60

61

62

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	7,277,500	37,400,000	0	44,677,500
SR-Federal	777,200	185,000	0	962,200
Fiduciary	12,400,000	200,000	0	12,600,000
	-----	-----	-----	-----
All Funds	20,454,700	37,785,000	0	58,239,700
	=====	=====	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM	44,062,200

General Fund / State Operations
State Purposes Account - 003

Personal service	3,315,000
Nonpersonal service	1,785,000

Program account subtotal	5,100,000

General Fund / Aid to Localities
Local Assistance Account - 001

For state financial assistance for the arts.
This appropriation may be used for state
financial assistance to nonprofit cultural
organizations offering services to the
general public, including but not limited
to, orchestras, dance companies, museums
and theatre groups.

Up to \$3,000,000 of this appropriation may
be used for services and expenses of a
state/local partnership to include activ-
ities related to the decentralization
program.

Notwithstanding any law or rule to the
contrary, up to \$5,000,000 of this appro-
priation may be used for state financial
assistance to nonprofit cultural organiza-
tions and to botanical gardens, zoos,
aquariums and public benefit corporations
offering programs of arts related educa-
tion for elementary and secondary school
pupils under the empire state partnership
program. Such programs may include activ-

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ities directly undertaken by the grantee
 2 and reaward of funds by, among other
 3 organizations, regional or local arts
 4 councils or county governing bodies to
 5 nonprofit cultural organizations.
 6 Up to \$1,100,000 of this appropriation may
 7 be used for capital grants to not-for-pro-
 8 fit arts organizations pursuant to section
 9 3.07 of the arts and cultural affairs law.
 10 This appropriation shall only be available
 11 upon submission of plans formulated by the
 12 New York state council on the arts and
 13 approved by the director of the budget.
 14 Copies of the approved plans shall be
 15 filed with the chairs of the senate
 16 finance and assembly ways and means
 17 committees 37,400,000
 18 -----
 19 Program account subtotal 37,400,000
 20 -----
 21
 22 Special Revenue Funds - Federal / State Operations
 23 Federal Operating Grants Fund - 290
 24 Council on the Arts Account
 25
 26 For the grant period July 1, 2003 to June
 27 30, 2004:
 28
 29 Personal service 510,900
 30 Fringe benefits 246,500
 31 Indirect cost recovery 19,800
 32 -----
 33 Program account subtotal 777,200
 34 -----
 35
 36 Special Revenue Funds - Federal / Aid to Localities
 37 Federal Operating Grants Fund - 290
 38 Council on the Arts Account
 39
 40 For financial assistance to nonprofit
 41 cultural organizations for the grant peri-
 42 od July 1, 2003 to June 30, 2004 185,000
 43 -----
 44 Program account subtotal 185,000
 45 -----
 46
 47 Fiduciary Funds / State Operations
 48 Combined Expendable Trust Fund - 020
 49 Grants Account
 50
 51 For nonpersonal service and expenses of the
 52 council on the arts for the promotion of
 53 arts and cultural activities and other
 54 services as funded by revenue generating
 55 activities and gifts and donations from
 56 private foundations, corporations and in-
 57 dividuals, pursuant to a plan prepared by
 58 the New York state council on the arts and
 59 approved by the director of the budget ... 400,000
 60 -----
 61 Program account subtotal 400,000
 62 -----
 63

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Fiduciary Funds / Aid to Localities
2 Arts Capital Revolving Fund - 338
3
4 For services and expenses of the arts capi-
5 tal revolving loan fund, pursuant to a
6 plan prepared by the New York state coun-
7 cil on the arts and approved by the direc-
8 tor of the budget 200,000
9 -----
10 Program fund subtotal 200,000
11 -----
12
13 EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION
14 PROGRAM 567,000
15 -----
16
17 General Fund / State Operations
18 State Purposes Account - 003
19
20 Maintenance undistributed
21 State financial assistance for the empire
22 state plaza performing arts center corpo-
23 ration. This appropriation shall only be
24 available upon submission of a plan formu-
25 lated by the empire state plaza performing
26 arts center corporation and approved by
27 the director of the budget 567,000
28 -----
29
30 NEW YORK INSTITUTE FOR CULTURAL EDUCATION PROGRAM 12,000,000
31 -----
32
33 Fiduciary Funds / State Operations
34 Combined Expendable Trust Fund - 020
35 New York Institute for Cultural Education Operating Account
36
37 Maintenance undistributed
38 For services and expenses of the New York
39 institute for cultural education, includ-
40 ing but not limited to the state museum,
41 state library and state archives. This ap-
42 propriation shall only be available upon
43 submission of a plan formulated by the New
44 York institute for cultural education and
45 approved by the director of the budget.
46 Notwithstanding section 51 of the state fi-
47 nance law and any other provision of law
48 to the contrary, the director of the bud-
49 get may transfer or suballocate any of the
50 amounts appropriated herein to the state
51 education department 12,000,000
52 -----
53
54 NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM 1,610,500
55 -----
56
57 General Fund / State Operations
58 State Purposes Account - 003
59
60 Maintenance undistributed
61 State financial assistance for education
62 programs by the New York state theatre

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	institute corporation. This appropriation	
2	shall only be available upon submission of	
3	a plan formulated by the New York state	
4	theatre institute corporation and approved	
5	by the director of the budget	1,610,500
6		-----
7		
8	Total new appropriations for state operations and aid to	
9	localities	58,239,700
10		=====
11		

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Council on the Arts Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For the grant period July 1, 2002 to June 30, 2003:
9 539,000 (re. \$169,400)
10
11 By chapter 53, section 1, of the laws of 2001:
12 For the grant period July 1, 2001 to June 30, 2002:
13 469,700 (re. \$165,000)
14
15 By chapter 53, section 1, of the laws of 2000:
16 For the grant period April 1, 2000 to March 31, 2001:
17 691,000 (re. \$207,000)
18
19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 Council on the Arts Account
22
23 By chapter 53, section 1, of the laws of 2002:
24 For financial assistance to nonprofit cultural organizations for the
25 grant period July 1, 2002 to June 30, 2003
26 185,000 (re. \$185,000)
27
28 By chapter 53, section 1, of the laws of 2001:
29 For financial assistance to nonprofit cultural organizations for the
30 grant period August 1, 2001 to June 30, 2002
31 135,000 (re. \$135,000)
32
33 By chapter 53, section 1, of the laws of 2000:
34 For financial assistance to nonprofit cultural organizations for the
35 grant period April 1, 2000 to March 31, 2001
36 95,000 (re. \$95,000)
37
38 Total reappropriations for state operations and aid to
39 localities 956,400
40 =====
41

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	715,054,000	0
6	Special Revenue Funds - Other	80,000,000	0
7	Capital Projects Funds	1,056,500,000	530,060,000
8		-----	-----
9	All Funds	1,851,554,000	530,060,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	715,054,000	0	715,054,000
18	SR-Other	80,000,000	0	0	80,000,000
19	Cap Proj	0	0	1,056,500,000	1,056,500,000
20		-----	-----	-----	-----
21	All Funds	80,000,000	715,054,000	1,056,500,000	1,851,554,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 CITY UNIVERSITY--COMMUNITY COLLEGES 108,026,000

27

28

29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31

32 OPERATING ASSISTANCE

33

34 For state financial assistance, net of
35 disallowances, for operating expenses of
36 community colleges to be expended pursuant
37 to regulations developed jointly by the
38 state university trustees and the city
39 university trustees and approved by the
40 director of the budget and shall include
41 funds available on a matching basis to
42 implement programs for the provision of
43 education and training services to indi-
44 viduals eligible under the federal
45 personal responsibility and work opportu-
46 nity reconciliation act of 1996.

47 Notwithstanding any other provision of law,
48 rule or regulation, aid payable from this
49 appropriation to community colleges shall
50 be distributed to the colleges according
51 to guidelines established by the city
52 university trustees.

53 Notwithstanding any other law, rule, or
54 regulation to the contrary, full funding
55 for aidable community college enrollment
56 for the college fiscal years 2002-03 and
57 heretofore as provided under this appro-
58 priation is determined by the operating
59 aid formulas defined in rules and regu-
60 lations developed jointly by the boards of
61 trustees of the state and city universi-
62 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 budget provided that the local sponsor may
 2 use funds contained in reserves for excess
 3 student revenue for operating support of a
 4 community college program even though said
 5 expenditures may cause expenses and
 6 student revenues to exceed one-third of
 7 the college's net operating budget for the
 8 college fiscal year 2003-04 provided that
 9 such funds do not cause the college's
 10 revenue from the local sponsor's contrib-
 11 ution in aggregate to be less than the
 12 comparable amounts for the previous commu-
 13 nity college fiscal year and further
 14 provided that pursuant to standards and
 15 regulations of the state university trus-
 16 tees and the city university trustees for
 17 the college fiscal year 2003-04, community
 18 colleges may increase tuition and fees
 19 above that allowable under current educa-
 20 tion law if such standards and regulations
 21 require that in order to exceed the
 22 tuition limit otherwise set forth in the
 23 education law, local sponsor contributions
 24 either in the aggregate or for each full-
 25 time equivalent student shall be no less
 26 than the comparable amounts for the previ-
 27 ous community college fiscal year 106,779,000

30 CATEGORICAL PROGRAMS

31
 32 For the payment of aid for community college
 33 categorical programs to be distributed to
 34 the colleges according to guidelines
 35 established by the city university trus-
 36 tees:
 37 For services and expenses related to the
 38 establishment, renovation, alteration,
 39 expansion, improvement or operation of
 40 child care centers for the benefit of
 41 students at the community college campuses
 42 of the city university of New York,
 43 provided that matching funds of at least
 44 35 percent from nonstate sources be made
 45 available 865,000
 46 For student financial assistance to expand
 47 opportunities in the community colleges of
 48 the city university for the educationally
 49 and economically disadvantaged in accord-
 50 ance with section 6452 of the education
 51 law 382,000

54 CITY UNIVERSITY--SENIOR COLLEGES 604,028,000

56
 57 General Fund / Aid to Localities
 58 Local Assistance Account - 001

59
 60 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 61 CITY FISCAL YEAR 2002-03

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Pursuant to article 125 of the education
2 law, for the costs of the state share, as
3 prescribed herein, as reimbursement to the
4 city of New York for that part of the city
5 fiscal year beginning July 1, 2002 to be
6 paid during the state fiscal year begin-
7 ning April 1, 2003 for the operating
8 expenses of the senior college approved
9 programs and services of the city univer-
10 sity of New York as defined in section
11 6230 of the education law. Notwithstanding
12 section 6221 of the education law or any
13 other provision of law, if funds for John
14 Jay college lease payments which are
15 authorized in the city university of New
16 York senior college fiduciary fund appro-
17 priation as operating expenses of the
18 senior college approved programs and
19 services are not made available to the
20 city university of New York to make one or
21 more rental payments when due under the
22 John Jay capital lease-acquisition agree-
23 ment, the comptroller is authorized to
24 make such payments from this appropriation
25 on receipt of a certification from the
26 city university of New York, subject to
27 the availability of funds and to applica-
28 ble provisions of law.

29 The state share of the operating expenses, a
30 portion of which is appropriated herein as
31 reimbursement to New York city, shall be
32 an amount equal to the net operating
33 expenses of the senior college approved
34 programs and services which shall equal
35 the total operating expenses of approved
36 programs and services less: (a) all excess
37 tuition and instructional and noninstruc-
38 tional fees attributable to the senior
39 colleges and received from the city
40 university construction fund pursuant to
41 subdivision (b) of section 6278 of the
42 education law; (b) miscellaneous revenue
43 and fees, other than those set forth in
44 item (c) of this paragraph; (c) pursuant
45 to section 6221 of the education law, a
46 representative share of the operating
47 costs of those activities within central
48 administration and university-wide
49 programs which, as determined by the state
50 budget director, relate jointly to the
51 senior colleges and community colleges and
52 New York city support for associate degree
53 programs at the college of Staten Island,
54 Medgar Evers college and, notwithstanding
55 any other provision of law, rule, or regu-
56 lation, New York city support for associ-
57 ate degree programs at New York city col-
58 lege of technology and John Jay college.
59 Items (a) and (b) of the foregoing shall be
60 hereafter referred to as the senior
61

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 college revenue offset, and item (c) as
 2 the central administration and universi-
 3 ty-wide programs offset.
 4 The appropriation for the state's share of
 5 operating expenses is based upon operating
 6 expenses chargeable to the 12-month period
 7 beginning July 1, 2002, including liabil-
 8 ities incurred prior to July 1, 2002 167,947,000
 9 -----

10
 11 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
 12 CITY FISCAL YEAR 2003-04
 13

14 Pursuant to article 125 of the education
 15 law, for the costs of the state share, as
 16 prescribed herein, as reimbursement to the
 17 city of New York for that part of the city
 18 fiscal year beginning July 1, 2003 through
 19 June 30, 2004 to be paid during the state
 20 fiscal year beginning April 1, 2003 for
 21 the operating expenses of the senior
 22 college approved programs and services of
 23 the city university of New York as defined
 24 in section 6230 of the education law.

25 Notwithstanding section 6221 of the educa-
 26 tion law or any other provision of law, if
 27 funds for John Jay college lease payments
 28 which are authorized in the city universi-
 29 ty of New York senior college fiduciary
 30 fund appropriation as operating expenses
 31 of the senior college approved programs
 32 and services are not made available to the
 33 city university of New York to make one or
 34 more rental payments when due under the
 35 John Jay capital lease-acquisition agree-
 36 ment, the comptroller is authorized to
 37 make such payments from this appropriation
 38 on receipt of a certification from the
 39 city university of New York, subject to
 40 the availability of funds and to applica-
 41 ble provisions of law. The state share of
 42 operating expenses, a portion of which is
 43 appropriated herein as reimbursement to
 44 New York city, shall be an amount equal to
 45 the net operating expenses of the senior
 46 college approved programs and services
 47 which shall equal the total operating
 48 expenses of approved programs and services
 49 less:

- 50 (a) all excess tuition and instructional
- 51 and noninstructional fees attributable
- 52 to the senior colleges received from the
- 53 city university construction fund;
- 54 (b) miscellaneous revenue and fees,
- 55 including bad debt recoveries and income
- 56 fund reimbursable cost recoveries;
- 57 (c) pursuant to section 6221 of the educa-
- 58 tion law, a representative share of the
- 59 operating costs of those activities
- 60 within central administration and univ-
- 61 ersity-wide programs which, as deter-
- 62 mined by the state budget director,

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 relate jointly to the senior colleges
 2 and community colleges, and New York
 3 city support for associate degree
 4 programs at the College of Staten Island
 5 and Medgar Evers College and notwith-
 6 standing any other provision of law,
 7 rule or regulation, New York city
 8 support for associate degree programs at
 9 New York city college of technology and
 10 John Jay college, with such support
 11 based on the 2000-01 full-time equiva-
 12 lent (FTE) associate degree enrollments
 13 at these campuses and calculated using
 14 the New York city contribution per city
 15 university community college FTE in the
 16 2000-01 base year, totaling \$32,275,000.
 17 Items (a) and (b) of the foregoing shall be
 18 hereafter referred to as the senior
 19 college revenue offset, and item (c) as
 20 the central administration and universi-
 21 ty-wide programs offset.
 22 In no event shall the state support for the
 23 operating expenses of the senior college
 24 approved programs and services for the 12-
 25 month period beginning July 1, 2003 exceed
 26 \$581,441,000 436,081,000
 27 -----
 28
 29 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 3,000,000
 30 -----
 31
 32 General Fund / Aid to Localities
 33 Local Assistance Account - 001
 34
 35 For payment of financial assistance to the
 36 city of New York for certain costs of
 37 retirement incentive programs and other
 38 liabilities attributable to employee
 39 retirement systems and for special pension
 40 payments attributable to employees of the
 41 senior colleges of the city university of
 42 New York pursuant to chapters 975, 976,
 43 and 977 of the laws of 1977, in accordance
 44 with section 6231 of the education law and
 45 chapter 958 of the laws of 1981 3,000,000
 46 -----
 47
 48 SPECIAL REVENUE FUNDS - OTHER 80,000,000
 49 -----
 50
 51 Special Revenue Funds - Other / State Operations
 52 City University Special Revenue Fund - 377
 53 City University Income Reimbursable Account
 54
 55 For services and expenses of activities
 56 supported in whole or in part by user fees
 57 and other charges including dormitory
 58 operations at Hunter college, including
 59 liabilities incurred prior to July 1, 2003 60,000,000
 60 -----
 61 Program account subtotal 60,000,000
 62 -----
 63

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	City University Special Revenue Fund - 377	
3	City University Stabilization Account	
4		
5	For services and expenses at various campus-	
6	es	5,000,000
7		-----
8	Program account subtotal	5,000,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	City University Special Revenue Fund - 377	
13	City University Tuition Reimbursable Account	
14		
15	For services and expenses of activities	
16	supported in whole or in part by tuition	
17	and related academic fees, including	
18	liabilities incurred prior to July 1, 2003	
19	to be available for expenditure upon	
20	approval by the director of the budget of	
21	an annual plan submitted by the university	
22	to the director of the budget and chairs	
23	of the senate finance committee and the	
24	assembly ways and means committee on or	
25	before August 1, 2003	15,000,000
26		-----
27	Program account subtotal	15,000,000
28		-----
29		
30	Total new appropriations for state operations and aid to	
31	localities	795,054,000
32		=====
33		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund	20,000,000

All Funds	20,000,000
	=====

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	20,000,000

Administration Purpose

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of new york and approved by the state director of the budget (30010350) 20,000,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund 5,000,000

All Funds 5,000,000

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 5,000,000

Administration Purpose

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of new york and approved by the state director of the budget (30020350) 5,000,000

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Capital Projects Fund - Advances	981,500,000

All Funds	981,500,000
	=====

Capital Projects Fund

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	981,500,000

Administration Purpose

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30030350) 981,500,000

Project Schedule

AMOUNT

	(thousands of dollars)
Brooklyn College	22,000
-West Quad Building	
-Roosevelt Hall Renovation	
-Chilled Water Distribution	
City College	125,000
-Science Facility	
-School of Architecture	
(Phase II)	
CUNY Law School	2,000
-Law School Building	
Hunter College	212,000
-Science Lab Building	
-Roosevelt Hall Rehabilitation	
-Visual and Performing Arts	
John Jay College	130,000
-Academic Facility(Phase II)	
Lehman College	67,000
-Science Facility	
-Old Gym Building Renovation	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

1	New York City College of Technology.	92,600
2	-Academic Complex I	
3	-Student Processing Center	
4	Queens College	30,000
5	-Bioscience Facility (Phase I)	
6	-Remsen Building Renovation	
7	College of Staten Island	3,000
8	-2M Renovation (Phase II)	
9	York College	4,000
10	-Site Improvements	
11	University-wide	293,900
12	-For university-wide critical	
13	maintenance or capital im-	
14	provement costs attributable	
15	to the findings of condition	
16	surveys for health and	
17	safety, preservation of	
18	facilities and access for	
19	the physically disabled;	
20	code compliance; asbestos	
21	removal; emergencies; energy	
22	conservation needs; fire	
23	alarms, sprinklers, electri-	
24	cal distribution and heating	
25	and cooling system require-	
26	ments; and other similar	
27	campus-wide and system-	
28	wide needs, including Gov-	
29	ernors Island. Such amount	
30	includes replacement of in-	
31	terest earnings formerly	
32	generated by debt service	
33	reserves and other reserves.	
34		-----
35	Total	981,500
36		=====
37		
38		

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

(APPROPRIATED TO THE DORMITORY AUTHORITY)

COMMUNITY COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

9	Capital Projects Fund - Advances	50,000,000
10		-----
11	All Funds	50,000,000
12		=====
14	Capital Projects Fund	
16	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	50,000,000
17		-----

Administration Purpose

21 An advance for state financial assistance
 22 to community colleges for alterations
 23 and improvements to various facilities
 24 including services and expenses, capital
 25 design, construction, acquisition,
 26 reconstruction, rehabilitation and
 27 equipment; for health and safety, pres-
 28 ervation of facilities, new facilities,
 29 program improvement or program change,
 30 environmental protection, energy con-
 31 servation, accreditation, facilities for
 32 the physically disabled, and related
 33 projects, including costs incurred prior
 34 to April 1, 2003, subject to an annual
 35 plan developed by the city university
 36 and approved by the state director of
 37 the budget, and which may include, but
 38 not be limited to, projects in the
 39 following schedule (30050350) 50,000,000

Project Schedule

AMOUNT

43	-----	
44	(thousands of dollars)	
45	Medgar Evers College	19,400
46	-Academic Building I	
47	University-wide	30,600
48	-For university-wide critical	
49	maintenance or capital im-	
50	provement costs attributable	
51	to the findings of condition	
52	surveys for health and	
53	safety, preservation of	
54	facilities and access for	
55	the physically disabled;	
56	code compliance; asbestos	
57	removal; emergencies; energy	
58	conservation needs; fire	
59	alarms, sprinklers, electri-	
60	cal distribution and heating	

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS 2003-04

1 and cooling system require-
2 ments; and other similar
3 campus-wide and system-
4 wide needs
5 -----
6 Total 50,000
7 =====
8
9

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

SENIOR COLLEGES

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Fund

Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

- Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 (re. \$1,046,000)
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 (re. \$1,000,000)
Alterations and improvements to CUNY Libraries (302198C1) ... 10,800,000 (re. \$10,800,000)

Health and Safety Purpose

By chapter 54, section 1, of the laws of 1994, for:

- Alterations and improvements for health and safety (30029401) ... 752,000 (re. \$312,000)

By chapter 54, section 1, of the laws of 1993, for:

- Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) ... 2,750,000 (re. \$1,169,000)

By chapter 54, section 1, of the laws of 1992, for:

- Alterations and improvements for facilities for the physically disabled (30A29201) ... 1,128,000 (re. \$392,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1993, for:

- Alterations and improvements for health and safety (30A19001) ... 1,732,000 (re. \$431,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:

- Alterations and improvements for health and safety (30A18901) ... 2,780,000 (re. \$941,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

- Alterations and improvements for health and safety (30A18801) ... 2,308,000 (re. \$537,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:

- Alterations and improvements for health and safety (30018701) ... 8,507,000 (re. \$1,594,000)

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1994, and as reduced by certificate of
3 transfer, for:
4 Alterations and improvements for health and safety (30A18601)
5 6,249,000 (re. \$865,000)
6
7 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
8 section 3, of the laws of 1994, and as supplemented by certificate
9 of transfer issued pursuant to the provisions of section 93 of the
10 state finance law as amended, for:
11 Alterations and improvements for health and safety (30018501)
12 7,010,470 (re. \$239,000)
13
14 Preservation of Facilities Purpose
15
16 By chapter 53, section 1, of the laws of 1997:
17 Alterations and improvements for preservation of facilities (30039703)
18 3,300,000 (re. \$2,335,000)
19
20 By chapter 53, section 1, of the laws of 1996, for:
21 Alterations and improvements to roofs on various buildings at Brooklyn
22 College (30299603) ... 300,000 (re. \$300,000)
23
24 By chapter 54, section 1, of the laws of 1995, for:
25 Alterations and improvements to roofs on various buildings (30239503)
26 ... 5,933,000 (re. \$3,958,000)
27
28 By chapter 54, section 1, of the laws of 1994, for:
29 Alterations and improvements to roofs (30039403)
30 5,579,000 (re. \$850,000)
31
32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1992, for:
34 Alterations and improvements for preservation of facilities (30A39003)
35 9,947,000 (re. \$2,252,000)
36
37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for preservation of facilities (30A38903)
40 2,920,000 (re. \$923,000)
41
42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
43 section 3, of the laws of 1994, for:
44 Alterations and improvements for preservation of facilities (30A38803)
45 6,363,000 (re. \$1,647,000)
46
47 Facilities for the Physically Disabled Purpose
48
49 By chapter 54, section 1, of the laws of 1995, for:
50 Alterations and improvements to make facilities accessible to the
51 physically disabled (30149504)
52 1,257,000 (re. \$1,237,000)
53
54 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
55 section 3, of the laws of 1992, for:
56 Alterations and improvements to make facilities accessible to the
57 physically disabled (30048704)
58 1,206,000 (re. \$507,000)
59
60

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Energy Conservation Purpose
2
3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1992, for:
5 Alterations and improvements for energy conservation (30A58805)
6 2,065,000 (re. \$1,043,000)
7
8 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
9 section 3, of the laws of 1992, for:
10 Alterations and improvements for energy conservation (30A58605)
11 1,135,000 (re. \$444,000)
12
13 Program Improvement or Program Change Purpose
14
15 By chapter 54, section 1, of the laws of 1995, for:
16 Alterations and improvements to child care facilities (30289508)
17 1,306,000 (re. \$1,306,000)
18
19 By chapter 54, section 1, of the laws of 1994, for:
20 Planning for master plans, including telecommunications and pre-design
21 project estimates (30389408) 1,000,000 (re. \$398,000)
22 Alterations and improvements to child care facilities (30189408)
23 248,000 (re. \$166,000)
24 Alterations and improvements for a school of public policy at Baruch
25 College. The amount shown here shall be available as a challenge
26 grant and shall be available for expenditure upon deposit to the
27 state of New York by the city university of New York of private or
28 other matching funds on a one-to-one basis (30159408)
29 250,000 (re. \$250,000)
30
31 By chapter 54, section 1, of the laws of 1994, as amended by chapter
32 295, part A, section 1, of the laws of 2001:
33 Design and equipment for the construction of the digital media lab at
34 Hunter College. The amount shown here shall be available as a chal-
35 lenge grant and shall be available for expenditure upon deposit to
36 the State of New York by the City University of New York of private
37 or other matching funds on a one-to-three basis (30169408)
38 500,000 (re. \$500,000)
39
40 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
41
42 Capital Projects Fund
43
44 Program Improvement or Program Change Purpose
45
46 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
47 section 3, of the laws of 1992, for:
48 Alterations and improvements for program improvements (30A89008)
49 3,331,000 (re. \$715,000)
50
51 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
52 section 3, of the laws of 1995, for:
53 Alterations and improvements for program improvements (30A98808)
54 6,602,000 (re. \$1,378,000)
55
56 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
57 section 3, of the laws of 1994, for:
58 Alterations and improvements for program improvements (30088708)
59 4,341,000 (re. \$606,000)
60
61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)

2

3 City University of New York Capital Projects Fund-388

4

5 Program Improvement or Program Change Purpose

6

7 By chapter 54, section 1, of the laws of 1994, for:

8 Alterations and improvements for program improvements. The moneys
9 hereby appropriated shall be made available for expenditures pursu-
10 ant to a certificate of approval of availability approved by the
11 director of the budget and upon deposit to the state of New York by
12 the city university of New York and those constituent colleges
13 utilizing these funds of private or other matching funds equal to
14 the appropriation (30D19408)
15 1,750,000 (re. \$1,750,000)

16

17 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
18 section 3, of the laws of 1992, for:

19 Alterations and improvements for program improvements. The moneys
20 hereby appropriated or portions thereof, shall be made available for
21 expenditures pursuant to a certificate of approval of availability
22 by the director of the budget. Such certificate shall not be issued
23 until the City University of New York and those constituent colleges
24 utilizing these funds enter into an agreement with and approved by
25 the director of the budget specifying the terms and schedule by
26 which funds from this appropriation shall be repaid to the state of
27 New York (30D18908) 2,437,000 (re. \$191,000)

28

29 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
30 section 3, of the laws of 1992, for:

31 Alterations and improvements for program improvements. The moneys
32 hereby appropriated or portions thereof, shall be made available for
33 expenditures pursuant to a certificate of approval of availability
34 by the director of the budget. Such certificate shall not be issued
35 until the City University of New York and those constituent colleges
36 utilizing these funds enter into an agreement with and approved by
37 the director of the budget specifying the terms and schedule by
38 which funds from this appropriation shall be repaid to the state of
39 New York (30D18808) 225,000 (re. \$30,000)

40

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

42

43
44 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

45

46 Capital Projects Fund

47

48 Administration Purpose

49

50 By chapter 54, section 2, of the laws of 1990:

51 Advance for alterations and improvements to various facilities includ-
52 ing capital design, construction, acquisition, reconstruction, reha-
53 bilitation, equipment costs, health and safety, preservation of
54 facilities, new facilities, program improvements or program changes,
55 environmental protection, energy conservation, accreditation, facil-
56 ities for the physically disabled, related projects, including the
57 payment of liabilities incurred prior to April 1, 1990 (306090C1)
58 27,600,000 (re. \$4,037,000)

59

60

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 NEW FACILITIES (CCP)
 2
 3 Capital Projects Fund
 4
 5 New Facilities Purpose
 6
 7 By chapter 53, section 1, of the laws of 1998:
 8 An advance for a new Phase II facility for John Jay College (30679807)
 9 ... 5,000,000 (re. \$5,000,000)
 10 Additional funds for an advance for a new Phase II facility for John
 11 Jay College (30679807) ... 347,300,000 (re. \$347,300,000)
 12

COMMUNITY COLLEGES

13
 14
 15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
 16
 17 Capital Projects Fund
 18
 19 Administration Purpose
 20
 21 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 22 section 1, of the laws of 1999, for:
 23 State financial assistance to community colleges for alterations and
 24 improvements to various facilities including capital design,
 25 construction, acquisition, reconstruction, rehabilitation and equip-
 26 ment; for health and safety, preservation of facilities, new facili-
 27 ties, program improvements or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, and related projects (301198C1)
 30 4,840,000 (re. \$4,840,000)
 31 State financial assistance for alterations and improvements to the
 32 Main Theatre at LaGuardia Community College (301198C1)
 33 160,000 (re. \$160,000)
 34

35 By chapter 53, section 1, of the laws of 1997:
 36 State financial assistance to community colleges for alterations and
 37 improvements to various facilities including capital design,
 38 construction, acquisition, reconstruction, rehabilitation and equip-
 39 ment; for health and safety, preservation of facilities, new facili-
 40 ties, program improvement or program change, environmental
 41 protection, energy conservation, accreditation, facilities for the
 42 physically disabled, and related projects (301197C1)
 43 500,000 (re. \$500,000)
 44

45 By chapter 53, section 1, of the laws of 1996, for:
 46 State financial assistance to community colleges for alterations and
 47 improvements to various facilities including capital design,
 48 construction, acquisition, reconstruction, rehabilitation and equip-
 49 ment; for health and safety, preservation of facilities, new facili-
 50 ties, program improvement or program change, environmental
 51 protection, energy conservation, accreditation, facilities for the
 52 physically disabled, and related projects (301596C1)
 53 2,340,000 (re. \$2,340,000)
 54

Health and Safety Purpose

55
 56
 57 By chapter 54, section 1, of the laws of 1995, for:
 58 State financial assistance to community colleges for alterations and
 59 improvements for health and safety (30219501)
 60 107,000 (re. \$107,000)
 61
 62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 State financial assistance for community colleges, for health and
4 safety including liabilities incurred prior to April 1, 1990
5 (30B29001) 603,000 (re. \$382,000)
6
7 Preservation of Facilities Purpose
8
9 By chapter 54, section 1, of the laws of 1995, for:
10 State financial assistance to community colleges for minor rehabili-
11 tation and improvements including preparation of plans (30539503)
12 325,000 (re. \$325,000)
13
14 By chapter 54, section 1, of the laws of 1994, for:
15 State financial assistance to community colleges for alterations and
16 improvements to child care facilities (30149403)
17 98,000 (re. \$98,000)
18
19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
20 section 3, of the laws of 1992, for:
21 State financial assistance for community colleges, for preservation of
22 facilities including liabilities incurred prior to April 1, 1990
23 (30C29003) 1,888,000 (re. \$1,722,000)
24
25 Facilities for the Physically Disabled Purpose
26
27 By chapter 54, section 1, of the laws of 1994, for:
28 State financial assistance to community colleges for construction
29 costs to make facilities accessible to the physically disabled
30 (30449404) 473,000 (re. \$473,000)
31
32 By chapter 54, section 1, of the laws of 1993, for:
33 State financial assistance for community colleges to make facilities
34 accessible to the physically disabled (30119304)
35 80,000 (re. \$80,000)
36
37 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 State financial assistance for community colleges, for facilities for
40 the physically disabled including liabilities incurred prior to
41 April 1, 1990 (30B39004) 219,000 (re. \$219,000)
42
43 Energy Conservation Purpose
44
45 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
46 section 3, of the laws of 1992, for:
47 State financial assistance for community colleges, for energy conser-
48 vation including liabilities incurred prior to April 1, 1990
49 (30C59005) 459,000 (re. \$242,000)
50
51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
52 section 3, of the laws of 1992, for:
53 Alterations and improvements for energy conservation (30C58905)
54 200,000 (re. \$93,000)
55
56 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
57 section 3, of the laws of 1992, for:
58 Alterations and improvements for energy conservation (30D58805)
59 340,000 (re. \$149,000)
60
61

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for energy conservation (30C18705)
4 79,000 (re. \$77,000)
5
6 Program Improvement or Program Change Purpose
7
8 By chapter 54, section 1, of the laws of 1995, for:
9 State financial assistance to community colleges for the research and
10 technology equipment initiative. Release of funds for this program
11 will be contingent upon the availability of a match from non-state
12 sources and upon approval of a plan submitted by the City University
13 and approved by the director of the budget of the state of New York
14 (30389508) 1,000,000 (re. \$1,000,000)
15 State financial assistance to community colleges, and Medgar Evers
16 College pursuant to section 6221 of the education law, for alter-
17 ations and improvements to child care facilities (30089508)
18 570,000 (re. \$570,000)
19
20 By chapter 54, section 1, of the laws of 1994, for:
21 State financial assistance to community colleges for master planning
22 (30789408) 250,000 (re. \$250,000)
23
24 Bronx Community College Purpose
25
26 By chapter 54, section 1, of the laws of 1986:
27 For state financial assistance for fifty percent of capital costs,
28 including liabilities incurred prior to April one, nineteen hundred
29 eighty-six (30B18670) ... 681,000 (re. \$170,000)
30
31 NEW FACILITIES (CCP)
32
33 Capital Projects Fund
34
35 New Facilities Purpose
36
37 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
38 section 3, of the laws of 1992, for:
39 Alterations and improvements for new facilities (30C78807)
40 159,000 (re. \$159,000)
41
42 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
43
44 Capital Projects Fund
45
46 Program Changes, Expansion and Improvements Purpose
47
48 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
49 section 3, of the laws of 1992, for:
50 Alterations and improvements for program improvements (30B28808)
51 182,000 (re. \$149,000)
52
53 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
54 section 3, of the laws of 1992, for:
55 Alterations and improvements for program improvements (30B48708)
56 1,556,000 (re. \$897,000)
57
58

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 (APPROPRIATED TO DORMITORY AUTHORITY)
2 COMMUNITY COLLEGES

3
4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

5
6 Capital Projects Fund

7
8 Administration Purpose

9
10 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
11 section 1, of the laws of 1999:

12 An advance for state financial assistance to community colleges for
13 alterations and improvements to various facilities including capital
14 design, construction, acquisition, reconstruction, rehabilitation
15 and equipment; for health and safety, preservation of facilities,
16 new facilities, program improvement or program change, environmental
17 protection, energy conservation, accreditation, facilities for the
18 physically disabled, and related projects according to the following
19 project schedule (303198C1) ... 109,700,000 (re. \$109,700,000)

20
21 Project Schedule

22 AMOUNT

23 -----
24 (thousands of dollars)

25 For payment of up to one-
26 half of the total capital
27 costs for community
28 colleges for health and
29 safety projects based on
30 the results of building
31 condition surveys 1,500

32 For payment of up to one-
33 half of the total capital
34 costs for community
35 colleges for asbestos
36 removal and abatement 1,000

37 For payment of up to one-
38 half of the total capital
39 costs for community
40 colleges for preservation
41 of facilities projects
42 based on the results of
43 building condition surveys 2,000

44 For payment of up to one-
45 half of the total capital
46 costs for community
47 colleges for making facil-
48 ities accessible to the
49 physically disabled based
50 on the results of building
51 condition surveys 1,000

52 For payment of up to one-
53 half of the total capital
54 costs for community
55 colleges for the telecom-
56 munications initiative 2,000

57 For payment of up to one-
58 half of the total capital
59 costs for community
60 colleges for energy
61 conservation 1,000
62

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For payment of up to one-
2 half of the total capital
3 costs for community
4 colleges for the educa-
5 tional technology equip-
6 ment initiative 1,500
7 An additional advance for
8 state financial assistance
9 to community colleges for
10 alterations and improve-
11 ments to various facili-
12 ties including capital
13 design, construction, ac-
14 quisition, reconstruction,
15 rehabilitation and equip-
16 ment; for health and safe-
17 ty, preservation of facil-
18 ities, new facilities,
19 program improvement or
20 program change, environ-
21 mental protection, energy
22 conservation, accredita-
23 tion, facilities for the
24 physically disabled, and
25 related projects according
26 to the following project
27 schedule (303198C1) 99,700,000
28 -----
29 Total 109,700,000
30 =====

31
32 Preservation of Facilities Purpose

33
34 By chapter 54, section 2, of the laws of 1994:
35 An advance for payment of one-half of the total capital costs for
36 community colleges for preservation of facilities (30839403)
37 6,909,000 (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund - State and Local	13,010,943,000	126,846,800
7 Special Revenue Funds - Federal	3,444,201,200	3,815,444,500
8 Special Revenue Funds - Other	4,725,134,200	8,105,000
9 Capital Projects Funds	3,750,000	85,033,000
10 Internal Service Funds	19,023,900	270,000
11 Fiduciary Funds	1,400,400	10,000
12	-----	-----
13 All Funds	21,204,452,700	4,035,709,300
14	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

19 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	38,327,600	12,972,615,400	0	13,010,943,000
22 SR-Federal	234,074,200	3,210,127,000	0	3,444,201,200
23 SR-Other	79,842,200	4,645,292,000	0	4,725,134,200
24 Cap Proj	0	0	3,750,000	3,750,000
25 Internal Srv	19,023,900	0	0	19,023,900
26 Fiduciary	1,400,400	0	0	1,400,400
27	-----	-----	-----	-----
28 All Funds	372,668,300	20,828,034,400	3,750,000	21,204,452,700
29	=====	=====	=====	=====

32 SCHEDULE

33 OFFICE OF MANAGEMENT SERVICES PROGRAM	44,762,500
34	-----
35	
36 General Fund / State Operations	
37 State Purposes Account - 003	
38	
39 Personal service	9,633,600
40 Nonpersonal service	6,648,900
41 Fringe benefits	1,190,000
42	-----
43 Program account subtotal	17,472,500
44	-----
45	
46 Special Revenue Funds - Other / State Operations	
47 Miscellaneous Special Revenue Fund - 339	
48 Indirect Cost Recovery Account	
49	
50 For services and expenses related to the	
51 administration of special revenue funds	
52 other, special revenue funds - federal and	
53 internal service funds and for services	
54 provided to other state agencies, govern-	
55 mental bodies and other entities.	
56	
57 Personal service	7,245,000
58 Nonpersonal service	5,849,000
59 Fringe benefits	2,626,000
60	-----
61 Program account subtotal	15,720,000
62	-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Automation and Printing Chargeback Account	
4		
5	For services and expenses associated with	
6	centralized electronic data processing and	
7	printing.	
8		
9	Personal service	5,459,000
10	Nonpersonal service	3,532,000
11	Fringe benefits	1,979,000
12		-----
13	Program account subtotal	10,970,000
14		-----
15		
16	Fiduciary Funds / State Operations	
17	Combined Expendable Trust Fund - 020	
18	Grants Account	
19		
20	For payments to the education department	
21	from private foundations, corporations and	
22	individuals and from public or private	
23	funds received as payment in lieu of hono-	
24	rarium for services rendered by employees	
25	which are related to such employees' offi-	
26	cial duties or responsibilities	600,000
27		-----
28	Program account subtotal	600,000
29		-----
30		
31	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
32	PROGRAM	17,347,181,700
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	For services and expenses of the elementary,	
39	middle, secondary and continuing education	
40	program including a minimum of \$690,000	
41	for the New York state summer institute	
42	for science, mathematics and the arts; and	
43	a minimum of \$1,600,000 for the adminis-	
44	tration of general education development	
45	tests for the high school equivalency	
46	diploma.	
47		
48	Personal service	13,214,900
49	Nonpersonal service including \$600,000 for	
50	school evaluation services	6,238,100
51		
52	Maintenance undistributed	
53	For services and expenses of a program to	
54	administer criminal history checks for	
55	prospective employees of school districts,	
56	charter schools and boards of cooperative	
57	educational services	1,000,000
58	For services and expenses related to the	
59	implementation of building aid reform	400,000
60	For services and expenses related to the	
61	implementation of charter schools legis-	
62	lation	275,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses of the office of	
2	facilities, management and information	
3	services	100,000
4	For services and expenses including contrac-	
5	tual payments for curriculum and assess-	
6	ment related to assessment reform and the	
7	development of component re-testing	4,000,000
8		-----
9	Available for maintenance undistributed ..	5,775,000
10		-----
11	Program account subtotal	25,228,000
12		-----

13
 14 General Fund / Aid to Localities
 15 Local Assistance Account - 001

16
 17 For remaining obligations for the 2002-03
 18 school year or prior school years for gen-
 19 eral support for public schools. Notwith-
 20 standing any inconsistent provision of law
 21 and subject to the approval of the di-
 22 rector of the budget, funds appropriated
 23 herein may be interchanged with any other
 24 item of appropriation for general support
 25 for public schools within the general fund
 26 local assistance account elementary, mid-
 27 dle, secondary and continuing education
 28 program. Notwithstanding any law to the
 29 contrary, such funds are available for
 30 payment of aid heretofore accrued to
 31 school districts and may be suballocated
 32 to other departments and agencies to ac-
 33 complish the intent of this appropriation
 34 and subject to the approval of the di-
 35 rector of the budget, such funds shall be
 36 available to the department net of dis-
 37 allowances, refunds, reimbursements and
 38 credits 3,530,417,000

39 For general support for public schools, for
 40 aid payable in the 2003-04 school year,
 41 which shall be limited to consolidated
 42 operating aid as provided herein and aids
 43 provided pursuant to subdivisions 5, 6, 6-
 44 b, 6-c, 6-e, 6-f, 7, 13, 14, 17 and 26 of
 45 section 3602 of the education law and sec-
 46 tions 701, 711, 751, 1104, 3602-b, 3602-c,
 47 3612 and 4405 of such law; and subject to
 48 the provisions of this appropriation.
 49 Provided that, notwithstanding any provi-
 50 sions of law to the contrary, for aid pay-
 51 able in the 2003-04 school year pursuant
 52 to such subdivisions 5, 6, 6-b, 6-c, 6-e,
 53 6-f, 7, 13, 14, 17 and 26 of section 3602
 54 of the education law and such sections
 55 701, 711, 751, 1104, 3602-b, 3602-c, 3612
 56 and 4405 of such law and any other provi-
 57 sions herein, no district shall receive an
 58 apportionment in excess of the amount pay-
 59 able as based on data on file with the
 60 commissioner of education on November 15,
 61 2002;

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Provided that, notwithstanding any provi-
2 sions of law to the contrary, for aid pay-
3 able in the 2003-04 school year, each
4 school district otherwise eligible for an
5 apportionment pursuant to subdivision 12
6 of section 3602 of the education law shall
7 be entitled to receive consolidated oper-
8 ating aid which shall equal the sum of (i)
9 the product of its base year aids as based
10 on data on file with the commissioner of
11 education as of November 15, 2002 and its
12 adjustment factor plus (ii) its due-
13 minimum amount, where base year aids
14 equals the sum of aids payable in the
15 2002-03 school year pursuant to paragraph
16 e of subdivision 12 of section 3602 of the
17 education law and subdivisions 12-b, 19,
18 22, 23, 32, 38 and 39 of such section and
19 pursuant to section 107 of part H of chap-
20 ter 83 of the laws of 2002, and where the
21 adjustment factor equals the remainder,
22 with a minimum of .9125 and a maximum of
23 .9800, of 1 less the sum of .0150 and the
24 product of (i) the product of the dis-
25 trict's combined wealth ratio and the
26 remainder of 1 less the district's percent
27 of eligible applicants for the free and
28 reduced price lunch program, provided that
29 such product shall not be less than .0690
30 and (ii) .0725, and where the due-minimum
31 amount shall equal the lesser of (i) posi-
32 tive difference, if any, between (a) the
33 positive difference, if any, between the
34 base year due-minimum total less the cur-
35 rent year due-minimum total, less (b) the
36 product of the district's base year total
37 general fund expenses and 5 percent, or
38 (ii) the product of (a) the district's
39 base year aids as defined pursuant to the
40 provisions of this act for calculation of
41 consolidated operating aid and (b) the
42 positive difference of one less its ad-
43 justment factor. The base year due-minimum
44 total shall be the sum of the aids appor-
45 tioned for the base year pursuant to sub-
46 divisions 6-d and 7, paragraph e of subdivi-
47 sion 12, subdivision 12-b, paragraph d
48 of subdivision 14, and subdivisions 17,
49 19, 21, 22, 23, 26, 32, 37, 38 and 39 of
50 section 3602 of the education law, sec-
51 tions 701, 711, 751, 1950, 3602-e and 4405
52 of such law, and sections 96 and 107 of
53 part H of chapter 83 of the laws of 2002.
54 The current year due-minimum shall be the
55 sum of the aids apportioned for the cur-
56 rent year pursuant to this act as con-
57 solidated operating aid, exclusive of the
58 due-minimum amount, and aids apportioned
59 pursuant to this act in lieu of aid appor-
60 tioned pursuant to section 1950 of the
61 education law and paragraph a of subdivi-
62 sion 3 of section 4405 of the education

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 law, and aids apportioned pursuant to sub-
2 division 7, paragraph d of subdivision 14,
3 and subdivisions 17 and 26 of section 3602
4 of the education law, and sections 701,
5 711, 751 and 4405 of such law as modified,
6 where applicable, by this act, and aid
7 payable in the 2003-04 school year for
8 teacher support as provided in this appro-
9 priation.

10 Provided that, notwithstanding any provi-
11 sions of law to the contrary, for aid pay-
12 able in the 2003-04 school year, in lieu
13 of aid calculated pursuant to paragraph a
14 of subdivision 3 of section 4405 of the
15 education law for each child with a handi-
16 capping condition in attendance in an ap-
17 proved program under the provisions of
18 paragraphs e, f, g, h, i and l of sub-
19 division 2 of section 4401 of such law,
20 each school district shall be entitled to
21 receive an amount equal to the sum of (i)
22 the product of (A) 1.7, (B) such attend-
23 ance computed in accordance with regula-
24 tions of the commissioner of education,
25 and (C) the product of the lesser of the
26 district's expense per pupil calculated
27 pursuant to paragraph f of subdivision 1
28 of section 3602 of the education law or
29 \$7,600, multiplied by the district's ex-
30 cess cost aid ratio calculated pursuant to
31 subparagraph 2 of subdivision 19 of such
32 section 3602 of the education law and (ii)
33 an amount computed by multiplying the dis-
34 trict's excess cost aid ratio calculated
35 pursuant to paragraph 2 of subdivision 19
36 of section 3602 of the education law by
37 the amount by which the approved program
38 cost exceeds three times the district's
39 expense per pupil without limits.

40 Provided further that notwithstanding any
41 inconsistent provision of law, rule or
42 regulation, for the 2003-04 school year
43 for the purposes of subdivision 6-f of
44 section 3602 of the education law, an
45 eligible school construction project shall
46 mean a project that meets the definition
47 contained in paragraph b of such subdivi-
48 sion 6-f and, in addition, is: (i) a
49 school construction project that was ap-
50 proved by the commissioner of education
51 prior to the first day of February 2003,
52 or (ii) a school construction project in a
53 city with a population of one million or
54 more for which a general construction
55 contract was first awarded by the school
56 construction authority of the city of New
57 York, or by another body or official des-
58 ignated by law, prior to the first day of
59 February 2003, or (iii) a school construc-
60 tion project that was approved by the com-
61 missioner on or after the first day of
62 February 2003 pursuant to criteria for

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 selection of priority projects, where such
2 criteria are developed by the commissioner
3 and approved by the director of the bud-
4 get. For school construction projects ap-
5 proved pursuant to such priority selection
6 process, approved expenditures shall be
7 based upon a cost allowance methodology to
8 be determined by the commissioner of edu-
9 cation and approved by the director of the
10 budget.

11 Provided that, notwithstanding any provi-
12 sions of law to the contrary, aid payable
13 in the 2003-04 school year pursuant to
14 subdivision 7 of section 3602 of the edu-
15 cation law shall be limited to the lesser
16 of (i) aid calculated pursuant to such
17 subdivision 7 for aid payable in the 2003-
18 04 school year, provided that allocations
19 for expenses aided pursuant to subdivision
20 6 of section 3622-a of the education law
21 shall not be prorated, or (ii) aid payable
22 pursuant to such subdivision 7 for the
23 2002-03 school year as calculated based on
24 data on file with the commissioner of edu-
25 cation as of November 15, 2002.

26 Further provided that, notwithstanding any
27 inconsistent provisions of law, approved
28 transportation expense for public service
29 transportation for transportation aid pay-
30 able pursuant to subdivision 7 of section
31 3602 of the education law in the 2003-04
32 school year shall not include any expendi-
33 tures by a city with a population of one
34 million or more to the New York city
35 metropolitan transportation authority for
36 public service transportation during the
37 2002-03 school year nor shall such expense
38 be included in approved operating expense
39 calculated pursuant to subdivision 11 of
40 section 3602 of the education law.

41 Provided that notwithstanding any inconsis-
42 tent provision of law to the contrary, the
43 selected operating aid per pupil for the
44 purpose of calculating growth aid in the
45 2003-04 school year pursuant to subdivi-
46 sion 13 of section 3602 of the education
47 law, and for the purpose of calculating
48 incentive operating aid for reorganized
49 districts pursuant to paragraphs d and f
50 of subdivision 14 of section 3602 of the
51 education law for the 2003-04 school year,
52 shall be the product of i) the state shar-
53 ing ratio for comprehensive operating aid
54 calculated pursuant to paragraph b of sub-
55 division 3 of section 3602 of the educa-
56 tion law and ii) the sum of \$3,900 and the
57 product of a) the lesser of \$8,000 or the
58 expense per pupil as defined in subdivi-
59 sion 1 of section 3602 of the education
60 law, minus \$3,900 and b) the greater of
61 the quotient, computed to four decimals
62 without rounding, of .075 divided by the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 school district combined wealth ratio cal-
2 culated pursuant to subdivision 1 of sec-
3 tion 3602 of the education law or 7.5 per-
4 cent, and the selected apportionment shall
5 mean the product of the district's total
6 aidable pupil units calculated pursuant to
7 subdivision 8 of section 3602 of the edu-
8 cation law and the selected operating aid
9 per pupil as calculated pursuant to the
10 provisions contained herein.

11 Provided further that notwithstanding any
12 provision of law to the contrary, in no
13 case shall the sum of the apportionment
14 pursuant to paragraph d of subdivision 14
15 of section 3602 of the education law plus
16 the positive difference of the consoli-
17 dated operating aid apportioned pursuant
18 to this act less the sum of aids payable
19 in the 2002-03 school year pursuant to
20 paragraph e of subdivision 12 of section
21 3602 of the education law and subdivisions
22 19, 22, 23, 32, 38 and 39 of such section
23 and pursuant to section 107 of part H of
24 chapter 83 of the laws of 2002 and the aid
25 payable in the 2000-01 school year pursu-
26 ant to subdivision 16 of such section 3602
27 be more than a total of 95 percent of the
28 year prior to the base year approved oper-
29 ating expense.

30 Provided that, notwithstanding any provision
31 of law to the contrary, state aid at-
32 tributable to a pupil with a disability
33 attending a charter school pursuant to
34 section 2856 of the education law shall
35 include the product of i) excess cost aid
36 per pupil calculated for the 2002-03
37 school year pursuant to paragraph 3 of
38 subdivision 19 of section 3602 of the edu-
39 cation law, ii) one-half the percentage
40 change in the state total approved oper-
41 ating expense calculated pursuant to sub-
42 division 11 of section 3602 of the educa-
43 tion law from two years prior to the base
44 year to the base year as used in the 2001-
45 02 school year to calculate payment to the
46 charter school, iii) the proportion of the
47 weighting attributable to the student's
48 level of service provided directly or in-
49 directly by the charter school pursuant to
50 clauses 1 through 4 of subparagraph b of
51 paragraph 1 of subdivision 19 of section
52 3602 of the education law, iv) and the
53 student's enrollment in such charter
54 school in the current school year.

55 Provided that, notwithstanding any other
56 provisions of law to the contrary and to
57 the extent required by federal law, for
58 the 2003-04 school year, each school dis-
59 trict which operated an approved limited
60 English proficiency program in the 2002-03
61 school year pursuant to subdivision 2-a of
62 section 3204 of the education law and the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 regulations of the commissioner of educa-
2 tion shall set aside a portion of its con-
3 solidated operating aid payable pursuant
4 to this act for the purpose of conducting
5 such approved limited English proficiency
6 program in accordance with the provisions
7 of subdivision 2-a of section 3204 of the
8 education law and the regulations of the
9 commissioner of education; where the por-
10 tion of such consolidated operating aid to
11 be set aside shall equal the amount of aid
12 that was payable to the school district
13 pursuant to subdivision 22 of section 3602
14 of the education law in the 2002-03 school
15 year, except that if the commissioner of
16 education finds that a school district
17 which operated an approved limited English
18 proficiency program in the 2002-03 school
19 year does not operate an approved program
20 in the 2003-04 school year or operates a
21 smaller program in the 2003-04 school year
22 because there are no or fewer pupils in
23 the district needing such program, the
24 commissioner of education shall adjust the
25 portion of consolidated operating aid to
26 be set aside for education of pupils with
27 limited English proficiency in proportion
28 to the projected number of pupils with
29 limited English proficiency who will be
30 served in the current year.

31 Provided that, notwithstanding any provi-
32 sions of law to the contrary and to the
33 extent required by federal law, each dis-
34 trict shall be required to set aside a
35 portion of consolidated operating aid pay-
36 able in the 2003-04 school year equal to
37 the base year aid calculated pursuant to
38 subdivision 19 of the education law as of
39 November 15, 2002 and such set aside shall
40 be payable under section 3609-b of the
41 education law.

42 Provided that, notwithstanding any provision
43 of law to the contrary, the funds appro-
44 priated herein, subject to an allocation
45 plan developed by the state education de-
46 partment and approved by the director of
47 the budget, shall be available for the
48 payment of prior year claims and/or fiscal
49 stabilization grants for a total payment
50 level of \$90,000,000 for the 2003-04
51 school year; provided further that up to
52 \$62,000,000 shall be made available to any
53 city school district in a city having a
54 population of 1,000,000 or more inhabi-
55 tants and provided further that any re-
56 maining funds allocated for payment of
57 prior year claims shall be used to pay
58 claims in the order that each claim has
59 been approved by the commissioner of edu-
60 cation, but in no case shall any claim
61 draw down more than 40 percent of the
62 total payment level so designated for

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 prior year claims for the 2003-04 school
2 year; provided further that no more than
3 55 percent of such 2003-04 school year
4 amount for fiscal stabilization grants
5 and/or prior year claims shall be payable
6 prior to April 1 of the school year; pro-
7 vided further that no claim shall be set
8 aside for insufficiency of funds to make a
9 complete payment.

10 Notwithstanding any inconsistent provision
11 of law, the amount hereby appropriated
12 shall be available for the designated pur-
13 poses, less the amount, as certified by
14 the director of the budget, of any trans-
15 fers from the elementary, secondary and
16 continuing education program general fund
17 to the tobacco control and insurance ini-
18 tiatives pool established pursuant to sec-
19 tion 2807-v of the public health law, to
20 reflect the state share of any increased
21 fiscal benefit attributable to this pro-
22 gram resulting from an increase in the
23 federal medical assistance percentage
24 available to the state pursuant to the ap-
25 plicable provisions of the federal social
26 security act.

27 Funds provided herein shall be considered
28 general support of public schools, shall
29 be subject to conditions specified in sec-
30 tion 3604 of the education law, and shall
31 be paid in accordance with the applicable
32 payment schedules set forth in sections
33 3609-a and 3609-b of such law or other
34 provisions of law providing for payment of
35 such aids, provided that for school aid
36 payments for the 2003-04 school year,
37 "school aid computer listing for the cur-
38 rent year" shall mean the printouts en-
39 titled "BT013-1".

40 Provided that, notwithstanding any provi-
41 sions of law to the contrary, moneys
42 apportioned under section 3609-a of the
43 education law shall be reduced by the
44 amount set aside from consolidated oper-
45 ating aid payable in the 2003-04 school
46 year equal to the base year aid calculated
47 pursuant to subdivision 19 of section 3602
48 of the education law as of November 15,
49 2002.

50 Provided that, notwithstanding any other
51 provisions of law to the contrary, moneys
52 apportioned under section 3609-b of the
53 education law for the 2003-04 school year
54 shall be the sum of the base year aid
55 calculated pursuant to subdivision 19 of
56 section 3602 of the education law as of
57 November 15, 2002 and the aid calculated
58 for the 2003-04 school year in lieu of aid
59 pursuant to paragraph a of subdivision 3
60 of section 4405 of the education law.
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
 2 of law, subject to the approval of the di-
 3 rector of the budget, funds appropriated
 4 herein may be interchanged with any other
 5 item of appropriation for general support
 6 for public schools within the general fund
 7 local assistance account elementary, mid-
 8 dle, secondary and continuing education
 9 program.

10 Notwithstanding any other law, rule or reg-
 11 ulation to the contrary, funds appropri-
 12 ated herein shall be available for payment
 13 of financial assistance net of any disal-
 14 lowances, refunds, reimbursement and cred-
 15 its, and may be suballocated to other de-
 16 partments and agencies to accomplish the
 17 intent of this appropriation subject to
 18 the approval of the director of budget.

19 Notwithstanding any provision of law to
 20 the contrary, funds appropriated herein
 21 shall be available for payment of liabil-
 22 ities hereafter to accrue 7,508,233,600

23 For aid payable in the 2003-04 school year,
 24 funds appropriated herein shall be con-
 25 sidered general support for public schools
 26 and shall be paid in accordance with the
 27 applicable payment schedule set forth in
 28 section 3609-a of the education law or
 29 other provision of law providing for pay-
 30 ment of such aids. Funds available under
 31 this appropriation shall only be available
 32 for the purposes specified herein, pro-
 33 vided however, notwithstanding any in-
 34 consistent provision of law and subject to
 35 the approval of the director of the bud-
 36 get, funds appropriated herein may be
 37 interchanged with any other item of
 38 appropriation for general support for pub-
 39 lic schools within the general fund local
 40 assistance account elementary, middle,
 41 secondary and continuing education pro-
 42 gram.

43 Of amounts appropriated herein, up to
 44 \$250,000 may be made available for subal-
 45 location to the department of audit and
 46 control, general fund state purposes ac-
 47 count for the audit of education depart-
 48 ment aid to localities programs for school
 49 districts and boards of cooperative educa-
 50 tional services, including the audit of
 51 preschool special education claims and
 52 efficiency audits upon request by local
 53 school boards and local taxpayer organiza-
 54 tions for school districts which are oper-
 55 ating on contingency budget provisions
 56 pursuant to section 2023 of the education
 57 law, to be expended pursuant to a plan of
 58 expenditure prepared by the department of
 59 audit and control after consultation with
 60 the commissioner of education and subject
 61 to the approval of the director of the
 62 budget;

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Funds appropriated herein shall be available
2 for reimbursement for the education of
3 homeless children and youth pursuant to
4 section 3209 of the education law provided
5 that, including reimbursement for expendi-
6 tures for the transportation of homeless
7 children pursuant to paragraph b of subdivi-
8 sion 4 of section 3209 of the education
9 law, up to the amount of the approved
10 costs of the most cost-effective mode of
11 transportation, in accordance with a plan
12 prepared by the commissioner of education
13 as approved by the director of the budget,
14 and provided further that the sum of
15 \$30,000 may be transferred to the credit
16 of the state purposes account of the state
17 education department to carry out the pur-
18 poses of this section relating to reim-
19 bursement of youth shelters transporting
20 such pupils;

21 Funds appropriated herein shall be available
22 during the 2003-04 school year for
23 bilingual education grants to school dis-
24 tricts, boards of cooperative educational
25 services, colleges and universities, pro-
26 vided, however, that the sum of such
27 grants shall not exceed \$11,200,000 for
28 such school year;

29 Funds appropriated herein shall be available
30 in the 2003-04 school year for school dis-
31 trict and board of cooperative educational
32 services applications for funding of
33 approved learning technology programs
34 approved by the commissioner of education,
35 including services benefiting nonpublic
36 school students, pursuant to regulations
37 promulgated by the commissioner of educa-
38 tion and approved by the director of the
39 budget. Provided, however, that the sum of
40 such grants shall not exceed \$3,285,000;

41 Funds appropriated herein shall be available
42 for the voluntary interdistrict urban-
43 suburban transfer program aid pursuant to
44 subdivision 36 of section 3602 of the edu-
45 cation law for the 2003-04 school year;

46 Funds appropriated herein shall be available
47 for additional apportionments of building
48 aid for school districts educating pupils
49 residing on Indian reservations calculated
50 pursuant to subdivision 6-a of section
51 3602 of the education law for the 2003-04
52 school year;

53 Funds appropriated herein shall be available
54 during the 2003-04 school year for the
55 education of youth incarcerated in county
56 correctional facilities pursuant to subdivi-
57 sion 35 of section 3602 of the education
58 law;

59 Funds appropriated herein shall be available
60 for school districts affected by the ex-
61 pansion of Fort Drum, provided that for
62 the 2003-04 school year each school dis-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 trict shall be eligible for a share of
2 \$2,625,000 in the same proportion as its
3 share of Fort Drum school district grants
4 for the 2002-03 school year;
5 Funds appropriated herein shall be available
6 for the 2003-04 school year for the edu-
7 cation of students who reside in a school
8 operated by the office of mental health or
9 the office of mental retardation and de-
10 velopmental disabilities pursuant to sub-
11 division 5 of section 3202 of the educa-
12 tion law. Notwithstanding any inconsistent
13 provision of law, funds appropriated here-
14 in may be suballocated to other depart-
15 ments and agencies subject to the approval
16 of the director of the budget to accom-
17 plish the intent of this appropriation;
18 Funds appropriated herein shall be available
19 for building aid payable in the 2003-04
20 school year to special act school dis-
21 tricts provided that, subject to the ap-
22 proval of the director of the budget, such
23 funds may be used for payments to the
24 dormitory authority on behalf of eligible
25 special act school districts pursuant to
26 chapter 737 of the laws of 1988;
27 Funds appropriated herein shall be available
28 for school bus driver training grants,
29 provided that for aid payable in the 2003-
30 04 school year, the commissioner shall al-
31 locate school bus driver training grants,
32 not to exceed \$400,000, to school dis-
33 tricts and boards of cooperative educa-
34 tional services pursuant to sections 3650-
35 a, 3650-b and 3650-c of the education law,
36 or for contracts directly with not-for-
37 profit educational organizations for the
38 purposes of this section;
39 Funds appropriated herein shall be available
40 in the 2003-04 school year for net tuition
41 adjustments pursuant to paragraph g of
42 subdivision 2 of section 3602 of the edu-
43 cation law; and
44 Funds appropriated herein shall be available
45 for shared services savings incentives
46 pursuant to paragraph i of subdivision 14
47 of section 3602 of the education law in
48 support of a 2003-04 school year amount of
49 up to \$200,000.
50 Funds appropriated herein shall be available
51 in the 2003-04 school year for teachers of
52 tomorrow awards to school districts pur-
53 suant to the provisions of section 3612 of
54 the education law in a school year amount
55 of up to \$20,000,000.
56 Funds appropriated herein shall be available
57 in the 2003-04 school year for special
58 academic improvement grants payable pursu-
59 ant to subdivision 11 of section 3641 of
60 the education law a school year amount of
61 up to \$2,000,000, provided, however, that
62 notwithstanding any provisions of law to

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the contrary, such funds shall be paid in
2 accordance with a schedule developed by
3 the commissioner of education and approved
4 by the director of the budget.
5 Notwithstanding any other law, rule or
6 regulation to the contrary, funds appro-
7 priated herein shall be available for pay-
8 ment of financial assistance, net of any
9 disallowances, refunds, reimbursements and
10 credits, and may be, subject to the ap-
11 proval of the director of the budget, sub-
12 allocated to other state departments or
13 agencies, as needed to accomplish the
14 intent of this appropriation. Notwith-
15 standing any provision of law to the con-
16 trary, funds appropriated herein shall be
17 available for payment of liabilities
18 hereafter to accrue 47,236,000
19 Provided further that, for grants for
20 teacher support of up to \$22,493,331 for
21 the 2003-04 school year, funds appropri-
22 ated herein shall be for aid payable in
23 the 2003-04 school year for teacher sup-
24 port, payments shall be made as follows:
25 to the city school district of the city of
26 New York, \$20,902,333; to the Buffalo city
27 school district, \$580,333; to the Roches-
28 ter city school district, \$358,666; to the
29 Syracuse city school district, \$269,666;
30 and to the Yonkers city school district,
31 \$382,333. Provided further that such funds
32 shall be distributed among teachers
33 including prekindergarten teachers and
34 teachers of adult vocational and academic
35 subjects and shall be in addition to sal-
36 aries heretofore or hereafter negotiated
37 or made available; provided however that
38 all funds for the current year shall be
39 deemed to incorporate all funds distrib-
40 uted pursuant to former subdivision 27 of
41 section 3602 of the education law for
42 prior years. In school districts where the
43 teachers are represented by certified or
44 recognized employee organizations, all
45 salary increases funded pursuant to this
46 section shall be determined by separate
47 collective negotiations conducted pursuant
48 to the provisions and procedures of arti-
49 cle 14 of the civil service law, notwith-
50 standing the existence of a negotiated
51 agreement between a school district and a
52 certified or recognized employee organiza-
53 tion. Notwithstanding any provision of law
54 to the contrary, subject to the approval
55 of the director of the budget, funds
56 appropriated herein may be interchanged
57 with any other item of appropriation for
58 general support for public schools within
59 the general fund local assistance account
60 elementary, middle, secondary and contin-
61 uing education program. Notwithstanding
62 any other law, rule or regulation to the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 contrary, funds appropriated herein shall
2 be available for payment of financial
3 assistance, net of any disallowances,
4 refunds, reimbursements and credits, and
5 shall be available for payment of aid
6 hereafter to accrue 15,745,400

7 For aid to small city school districts for
8 the 2003-04 school year, pursuant to sub-
9 division 31-a of section 3602 of the edu-
10 cation law, provided that, notwithstanding
11 any provision of law to the contrary, for
12 each district, the aid payable in the
13 2003-04 school year shall equal the aid
14 payable in the base year.

15 Funds appropriated herein shall be consid-
16 ered general support for public schools
17 and shall be paid in accordance with the
18 payment schedule set forth in section
19 3609-c of the education law or other pro-
20 vision of law providing for payment of
21 such aid. Notwithstanding any provision of
22 law to the contrary, subject to the ap-
23 proval of the director of the budget,
24 funds appropriated herein may be inter-
25 changed with any other item of appro-
26 priation for general support for public
27 schools within the general fund local as-
28 sistance account elementary, middle, sec-
29 ondary and continuing education program.
30 Notwithstanding any other law, rule or
31 regulation to the contrary, funds appro-
32 priated herein shall be available for
33 payment of financial assistance, net of
34 any disallowances, refunds, reimbursements
35 and credits, and shall be available for
36 payment of aid hereafter to accrue 57,260,000

37 For grants to school districts for improving
38 pupil performance provided that, notwith-
39 standing any provision of law to the con-
40 trary, a district eligible for a grant for
41 improving pupil performance pursuant to
42 subdivision 7 of section 3641 of education
43 law in the 2003-04 school year shall be
44 eligible for a maximum award equal to the
45 amount received by such district in the
46 2002-03 school year. Notwithstanding any
47 provision of law to the contrary, subject
48 to the approval of the director of the
49 budget, funds appropriated herein may be
50 interchanged with any other item of appro-
51 priation for general support for public
52 schools within the general fund local as-
53 sistance account elementary, middle, sec-
54 ondary and continuing education program.
55 Notwithstanding any other law, rule or
56 regulation to the contrary, funds appro-
57 priated herein shall be available for
58 payment of financial assistance, net of
59 any disallowances, refunds, reimbursements
60 and credits, and shall be available for
61 payment of aid hereafter to accrue 46,445,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For grants to school districts for special
2 reading and academic programs, provided
3 that, notwithstanding any provision of law
4 to the contrary, a district eligible for a
5 grant for special reading and academic
6 programs pursuant to subdivision 6 of sec-
7 tion 3641 of the education law in the
8 2003-04 school year shall be eligible for
9 a maximum award equal to the amount re-
10 ceived by such district in the 2002-03
11 school year. Notwithstanding any provision
12 of law to the contrary, subject to the ap-
13 proval of the director of the budget,
14 funds appropriated herein may be inter-
15 changed with any other item of approp-
16 riation for general support for public
17 schools within the general fund local as-
18 sistance account elementary, middle, sec-
19 ondary and continuing education program.
20 Notwithstanding any other law, rule or
21 regulation to the contrary, funds appro-
22 priated herein shall be available for
23 payment of financial assistance, net of
24 any disallowances, refunds, reimbursements
25 and credits, and shall be available for
26 payment of aid hereafter to accrue 44,765,000

27 For magnet school grants to public schools
28 totaling \$135,800,000 for the 2003-04
29 school year; provided that, notwithstand-
30 ing any provisions of law to the contrary,
31 a district eligible for aid pursuant to
32 subdivision 5 of section 3641 of the
33 education law in the 2003-04 school year
34 shall be eligible for the same amount in
35 the 2002-03 school year, for the same pur-
36 poses and with the same restrictions, ex-
37 cept that the apportionment to the Beacon
38 city school district shall be \$366,000 and
39 the apportionment to the Poughkeepsie city
40 school district shall be \$1,975,000.

41 Funds appropriated herein shall be consid-
42 ered general support for public schools.
43 Notwithstanding any provision of law to
44 the contrary, subject to the approval of
45 the director of the budget, funds appro-
46 priated herein may be interchanged with
47 any other item of appropriation for gen-
48 eral support for public schools within the
49 general fund local assistance account ele-
50 mentary, middle, secondary and continuing
51 education program. Notwithstanding any
52 other law, rule or regulation to the con-
53 trary, funds appropriated herein shall be
54 available for payment of financial assis-
55 tance, net of any disallowances, refunds,
56 reimbursements and credits, and funds ap-
57 propriated herein shall be available for
58 payment of aid hereafter to accrue 95,060,000

59 For services and expenses of a \$1,670,000
60 teacher mentor intern program for the
61 2003-04 school year, provided further that
62 notwithstanding any inconsistent provision

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of law, such grants shall be allocated
2 based on a plan developed by the commis-
3 sioner of education and approved by the
4 director of the budget.

5 Notwithstanding any other law, rule or reg-
6 ulation to the contrary, funds appropri-
7 ated herein shall be available for payment
8 of financial assistance, net of any dis-
9 allowances, refunds, reimbursements and
10 credits. Notwithstanding any provision of
11 law to the contrary, funds appropriated
12 herein shall be available for payment of
13 liabilities hereafter to accrue, and funds
14 appropriated herein may be interchanged
15 with any other item of appropriation for
16 general support of public schools within
17 the general fund local assistance account
18 elementary, middle, secondary and continu-
19 ing education program 1,169,000

20 For services and expenses of a \$10,000,000
21 teacher resources and computer training
22 centers program for the 2003-04 school
23 year, provided further that notwithstand-
24 ing any inconsistent provision of law,
25 such grants shall be allocated based on a
26 plan developed by the commissioner of edu-
27 cation and approved by the director of the
28 budget.

29 Notwithstanding any other law, rule or reg-
30 ulation to the contrary, funds appropri-
31 ated herein shall be available for payment
32 of financial assistance, net of any dis-
33 allowances, refunds, reimbursements and
34 credits. Notwithstanding any provision of
35 law to the contrary, funds appropriated
36 herein shall be available for payment of
37 liabilities hereafter to accrue, and funds
38 appropriated herein may be interchanged
39 with any other item of appropriation for
40 general support of public schools within
41 the general fund local assistance account
42 elementary, middle, secondary and continu-
43 ing education program 7,000,000

44 For support for boards of cooperative edu-
45 cational services and county vocational
46 education and extension boards provided
47 that, notwithstanding any provisions of
48 law to the contrary, for aid payable in
49 the 2003-04 school year, in lieu of aid
50 pursuant to section 1950 of the education
51 law each school district shall be entitled
52 to receive 75 percent of the aid it would
53 be entitled to receive pursuant to such
54 section 1950 in the 2003-04 school year as
55 based on data on file with the commis-
56 sioner of education on November 15, 2002.

57 Notwithstanding any other provision of law
58 to the contrary, each board of cooperative
59 education services receiving a payment
60 pursuant to this provision shall be re-
61 quired to set aside from such payment an
62 amount not less than the amount of state

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 aid received in the base year that was
2 attributable to cooperative education ser-
3 vices agreements (CO-SERs) for career edu-
4 cation, as determined by the commissioner
5 of education, and shall be required to use
6 such amount to support career education
7 programs in the current year.
8 Notwithstanding any other law, rule or regu-
9 lation to the contrary, funds appropriated
10 herein shall be available for payment of
11 financial assistance, net of any disallow-
12 ances, refund, reimbursements and credits.
13 Notwithstanding any provision of law to
14 the contrary, funds appropriated herein
15 shall be available for payment of liabil-
16 ities heretofore accrued or hereafter to
17 accrue, and funds appropriated herein may
18 be interchanged with any other item of ap-
19 propriation for general support for public
20 schools within the general fund local as-
21 sistance account elementary, middle, sec-
22 ondary and continuing education program .. 467,654,000
23 For payment of employment preparation educa-
24 tion aid for the 2002-03 school year pur-
25 suant to paragraph e of subdivision 24 of
26 section 3602 of the education law.
27 Notwithstanding any inconsistent provisions
28 of law, the commissioner of education
29 shall withhold a portion of funds provided
30 herein due to the city school district of
31 the city of New York to support a portion
32 of the costs of the work force education
33 program and such moneys shall be trans-
34 ferred to and spent in accordance with the
35 rules governing the appropriation for the
36 consortium for worker education program
37 and shall not exceed \$8,000,000.
38 Notwithstanding any provision of law to the
39 contrary, such funds are available for
40 payment of aid heretofore accrued or here-
41 after to accrue to school districts and
42 may be suballocated, subject to the ap-
43 proval of the director of the budget, to
44 other departments and agencies to accom-
45 plish the intent of this appropriation and
46 subject to the approval of the director of
47 the budget, such funds shall be available
48 to the department net of disallowances,
49 refunds, reimbursements and credits.
50 Notwithstanding any provision of law to the
51 contrary, funds appropriated herein may be
52 interchanged with any other item of appro-
53 priation for general support for public
54 schools within the general fund local as-
55 sistance account elementary, middle, sec-
56 ondary and continuing education program .. 96,180,000
57 For remaining payments related to additional
58 services and expenses of a \$1,000,000
59 teacher resources and computer training
60 centers program for the 2002-03 school
61 year 300,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses of a \$42,670,000
2 2003-04 school year targeted prekindergar-
3 ten program under rules and regulations to
4 be adopted by the regents upon recom-
5 mendation of the commissioner of education
6 and subject to the approval of the
7 director of the budget. Such funds shall
8 be expended pursuant to a plan of expen-
9 diture developed by the commissioner of
10 education and approved by the director of
11 the budget and for remaining obligations
12 for any predecessor program 46,435,000

13 For advances to Hurd city school districts
14 pursuant to the provisions of chapter 280
15 of the laws of 1978 413,000

16 For grants to schools for specific programs,
17 \$5,000,000 for programs involving literacy
18 and basic education for public assistance
19 recipients for the 2003-04 school year
20 program. Funds appropriated herein shall
21 only be available based on a plan to be
22 developed by the commissioner and approved
23 by the director of the budget. Such plan
24 shall include performance criteria to be
25 used in awarding funds appropriated herein
26 and at a minimum must include measures of
27 demonstrated success toward meeting core
28 indicators used to assess state per-
29 formance. Notwithstanding any inconsistent
30 provision of law, funds appropriated here-
31 in shall be available for payment of aid
32 hereafter to accrue 5,000,000

33 For competitive grants for adult literacy/
34 education aid to public and private not-
35 for-profit agencies, including but not
36 limited to, 2 and 4 year colleges, com-
37 munity based organizations, libraries, and
38 volunteer literacy organizations and in-
39 stitutions which meet quality standards
40 promulgated by the commissioner to provide
41 programs of basic literacy, high school
42 equivalency, and English as a second lan-
43 guage to persons 16 years of age or older
44 for the 2003-04 school year. Funds appro-
45 priated herein shall only be available
46 based on a plan to be developed by the
47 commissioner and approved by the director
48 of the budget. Such plan shall include
49 performance criteria to be used in award-
50 ing funds appropriated herein and at a
51 minimum must include measures of demon-
52 strated success toward meeting core indi-
53 cators used to assess state performance.
54 Notwithstanding any inconsistent provision
55 of law, funds appropriated herein shall be
56 available for payment of aid hereafter to
57 accrue 3,324,700

58 For services and expenses of the workplace
59 literacy program for the 2003-04 school
60 year. Funds appropriated herein shall only
61 be available based on a plan to be devel-
62 oped by the commissioner and approved by

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the director of the budget. Such plan
2 shall include performance criteria to be
3 used in awarding funds appropriated herein
4 and at a minimum must include measures of
5 demonstrated success toward meeting core
6 indicators used to assess state per-
7 formance. Notwithstanding any inconsistent
8 provision of law, funds appropriated here-
9 in shall be available for payment of aid
10 hereafter to accrue 1,376,100

11 For services and expenses of the related or
12 supplemental instructional component of
13 apprenticeship training programs for the
14 2003-04 school year. Notwithstanding any
15 inconsistent provision of law, funds ap-
16 propriated herein shall be available for
17 payment of aid heretofore accrued or here-
18 after to accrue, and may be suballocated
19 to other departments and agencies to ac-
20 complish the intent of this appropriation. 1,830,000

21 For the school lunch and breakfast program.
22 Funds for the school lunch and breakfast
23 program shall be expended subject to the
24 limitation of funds available and may be
25 used to reimburse sponsors of non-profit
26 school lunch, breakfast, or other school
27 child feeding programs based upon the
28 number of federally reimbursable break-
29 fasts and lunches served to students under
30 such program agreements entered into by
31 the state education department and such
32 sponsors, in accordance with an act of
33 Congress entitled the "National School
34 Lunch Act," P.L. 79-396, as amended, or
35 the provisions of the "Child Nutrition Act
36 of 1966," P.L. 89-642, as amended, in the
37 case of school breakfast programs to reim-
38 burse sponsors in excess of the federal
39 rates of reimbursement. Notwithstanding
40 any provision of law to the contrary, the
41 moneys hereby appropriated, or so much
42 thereof as may be necessary, are to be
43 available for the purposes herein speci-
44 fied for obligations heretofore accrued or
45 hereafter to accrue for the school years
46 beginning July 1, 2001, July 1, 2002 and
47 July 1, 2003 31,700,000

48 For the education of Native Americans. Not-
49 withstanding any inconsistent provision of
50 law, funds appropriated herein shall be
51 available for payment of aid heretofore
52 accrued or hereafter to accrue 16,000,000

53 For nonpublic school aid for the 2003-04
54 school year program. Notwithstanding any
55 inconsistent provision of law, funds shall
56 be available for payment of aid heretofore
57 accrued and hereafter to accrue 72,800,000

58 For allowances to private schools for the
59 blind and the deaf, including state aid
60 for blind and deaf pupils in certain
61 institutions to be paid for the purposes
62 provided by article 85 of the education

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 law for the education of deaf children
 2 under 3 years of age including transfers
 3 to the miscellaneous special revenue fund
 4 Rome school for the deaf account (339E6)
 5 pursuant to a plan to be developed by the
 6 commissioner and approved by the director
 7 of the budget. Notwithstanding any other
 8 inconsistent provisions of law, such funds
 9 appropriated herein shall be for the New
 10 York state pupils approved to attend such
 11 schools and whose admissions, attendance
 12 and termination therein is in accordance
 13 with rules and regulations of the commis-
 14 sioner of education.

15 Of the amounts appropriated herein, up to
 16 \$6,651,000 shall be used for debt service
 17 on capital construction projects financed
 18 through the state dormitory authority and
 19 \$94,020,000 shall be available for allow-
 20 ances to schools for the blind and deaf.
 21 Notwithstanding any provision of law to
 22 the contrary, funds appropriated herein
 23 shall be available for payment of liabili-
 24 ties heretofore accrued or hereafter
 25 accrue and, subject to the approval of the
 26 director of the budget, such funds shall
 27 be available to the department net of dis-
 28 allowances, refunds, reimbursements and
 29 credits

100,671,000

30 For the state's share of preschool hand-
 31 icapped education costs pursuant to
 32 section 4410 of the education law.
 33 Notwithstanding any inconsistent provision
 34 of law to the contrary, the amount appro-
 35 priated herein represents the maximum
 36 amount payable during the 2003-04 state
 37 fiscal year and shall support a state
 38 share of preschool handicapped education
 39 costs for the 2002-03 school year limited
 40 to 59.5 percent of total expenditures, and
 41 furthermore, notwithstanding any other
 42 provision of law, local claims for
 43 reimbursement of costs incurred prior to
 44 the 2001-02 school year that have been
 45 approved for payment by the education
 46 department as of January 1, 2003 and local
 47 claims for reimbursement of costs incurred
 48 during the 2001-02 and 2002-03 school
 49 years that have been approved for payment
 50 by the education department as of April 1,
 51 2002 shall be the first claims paid from
 52 such appropriation. Any local claims for
 53 which there may be insufficient appropri-
 54 ation authority for payment in the 2003-04
 55 state fiscal year shall be considered as
 56 the first claim for payment against all
 57 subsequent appropriations designated for
 58 such purposes

552,200,000

59 For July and August programs for school-aged
 60 children with handicapping conditions pur-
 61 suant to section 4408 of the education
 62 law. For aid payable in the 2003-04 school

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 year, moneys appropriated herein shall be
2 used as follows: (i) for remaining base
3 year and prior school years obligations,
4 (ii) for the purposes of 3602 subdivision
5 4 of the education law for schools oper-
6 ated under articles 87 and 88 of the edu-
7 cation law, and (iii) notwithstanding any
8 inconsistent provision of law, for pay-
9 ments made pursuant to this section for
10 current school year obligations, provided,
11 however, that such payments shall not ex-
12 ceed 70 percent of the state aid due for
13 the sum of the approved tuition and main-
14 tenance rates and transportation expense
15 provided for herein; provided, however,
16 that payment of eligible claims shall be
17 payable in the order that such claims have
18 been approved for payment by the commis-
19 sioner of education, but in no case shall
20 a single payee draw down more than 45
21 percent of the appropriation provided for
22 the purposes of this section, and provided
23 further that no claim shall be set aside
24 for insufficiency of funds to make a com-
25 plete payment, but shall be eligible for a
26 partial payment in one year and shall re-
27 tain its priority date status for subse-
28 quent appropriations designated for such
29 purposes. Notwithstanding any inconsistent
30 provision of law to the contrary, funds
31 appropriated herein shall only be avail-
32 able for liabilities incurred prior to
33 July 1, 2004, shall be used to pay 2002-03
34 school year claims in the first instance,
35 and represent the maximum amount payable
36 during the 2003-04 state fiscal year. Not-
37 withstanding any provision of law to the
38 contrary, funds appropriated herein shall
39 be available for payment of liabilities
40 heretofore accrued or hereafter to accrue
41 and, subject to the approval of the di-
42 rector of the budget, such funds shall be
43 available to the department net of dis-
44 allowances, refunds, reimbursements and
45 credits 173,700,000

46 For services and expenses of the New York
47 state center for school safety. Funds
48 appropriated herein shall be used to oper-
49 ate a statewide center and shall be
50 subject to an expenditure plan approved by
51 the director of the budget. Notwithstand-
52 ing any inconsistent provision of law,
53 funds appropriated herein shall be avail-
54 able for payment of aid heretofore accrued
55 or hereafter to accrue 500,000

56 For the development and implementation of a
57 civility, citizenship and character educa-
58 tion curriculum. Notwithstanding any in-
59 consistent provision of law, funds ap-
60 propriated herein shall be available for
61 payment of aid heretofore accrued or here-
62 after to accrue 500,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

<p>1 For academic intervention for nonpublic 2 schools based on a plan to be developed by 3 the commissioner and approved by the 4 director of the budget</p>	<p>1,000,000</p>
<p>5 For services and expenses of the summer food 6 program for the 2003-04 school year. Not- 7 withstanding any inconsistent provision of 8 law, funds appropriated herein shall be 9 available for payment of aid hereafter to 10 accrue</p>	<p>3,300,000</p>
<p>11 Work Force Education. For partial reimburse- 12 ment of services and expenses per contact 13 hour of work force education conducted by 14 the Consortium for Worker Education (CWE), 15 a private not-for-profit corporation 16 located in the city of New York, offering 17 programs approved by the commissioner of 18 education that enable adults who are 21 19 years of age or older to obtain or retain 20 employment or improve their work skills 21 capacity to enhance their opportunities 22 for increased earnings and advancement. 23 Reimbursement from funds appropriated 24 herein for the 2003-04 school year shall 25 not exceed 64.5 percent of the lesser of 26 approvable costs per contact hour or \$7.60 27 per contact hour, where a contact hour 28 represents 60 minutes of instruction 29 services provided to an eligible adult and 30 for the 2003-04 school year such contact 31 hours shall not exceed 1,649,484 hours. 32 Notwithstanding any provision of law to 33 the contrary, funds appropriated herein 34 shall be available for payment of liabili- 35 ties heretofore accrued or hereafter to 36 accrue and, subject to the approval of the 37 director of the budget, such funds shall 38 be available to the department net of dis- 39 allowances, refunds, reimbursements and 40 credits</p>	<p>8,000,000</p>
<p>41 For services and expenses related to the 42 development, implementation and operation 43 of charter schools including \$2,150,000 44 for administrative/technical support 45 services provided by the charter school 46 institute of the state university of New 47 York. This appropriation shall only be 48 available for expenditure upon the 49 approval of an expenditure plan by the 50 director of the budget and funds appropri- 51 ated herein shall be transferred to the 52 miscellaneous special revenue fund - char- 53 ter schools stimulus account. Notwith- 54 standing any other law, rule or regulation 55 to the contrary, grants awarded to public 56 entities from this appropriation shall be 57 exempt from provisions of paragraph a of 58 subdivision 2 of section 112 of the state 59 finance law. Notwithstanding any inconsis- 60 tent provision of law, funds appropriated</p>	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	herein shall be available for payment of	
2	aid heretofore accrued or hereafter to	
3	accrue	6,000,000
4	Less expenditure savings due to the with-	
5	holding of a portion of employment prepa-	
6	ration education aid due to the city of	
7	New York equal to the reimbursement costs	
8	of the work force education program from	
9	aid payable to such city school district	
10	payable on or after April 1, 2003; such	
11	moneys shall be credited to the elementa-	
12	ry, middle, secondary and continuing	
13	education general fund-local assistance	
14	account and which shall not exceed the	
15	amount appropriated herein	(8,000,000)
16	Less federal funding in support of special	
17	education programs or other special needs	
18	programs. Such savings shall be appor-	
19	tioned to the elementary, middle, second-	
20	ary and continuing education program	
21	general fund - local assistance account	
22	appropriations within the various agency	
23	special education programs or other	
24	special needs programs to reduce appropri-	
25	ations based upon an allocation plan	
26	submitted by the commissioner of education	
27	and approved by the director of the budget	(170,000,000)
28		-----
29	Program account subtotal	12,764,214,800
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal USDA-Food and Nutrition Services Fund - 261	
34		
35	For administration of programs funded	
36	through the national school lunch act.	
37		
38	For the grant period October 1, 2002 to	
39	September 30, 2003:	
40		
41	Personal service	85,000
42	Nonpersonal service	75,000
43	Fringe benefits	31,000
44	Indirect costs	6,000
45	For transfer to the state education depart-	
46	ment's indirect cost recovery account (AH)	
47	in the miscellaneous special revenue fund.	16,000
48		-----
49	Grant period total	213,000
50		-----
51		
52	For the grant period October 1, 2003 to	
53	September 30, 2004:	
54		
55	Personal service	3,421,000
56	Nonpersonal service	1,753,000
57	Fringe benefits	1,224,000
58	Indirect costs	211,000
59		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	573,000
4		-----
5	Grant period total	7,182,000
6		-----
7	Program fund subtotal	7,395,000
8		-----
9		
10	Special Revenue Funds - Federal / Aid to Localities	
11	Federal USDA-Food and Nutrition Services Fund - 261	
12		
13	For the school lunch and breakfast program.	
14	Notwithstanding any inconsistent provision	
15	of law, funds appropriated herein shall be	
16	available for payment of aid heretofore	
17	accrued or hereafter to accrue, may be	
18	suballocated to other departments and	
19	agencies to accomplish the intent of this	
20	appropriation, and may be increased or	
21	decreased by interchange with any other	
22	appropriation within the state education	
23	department federal fund-local assistance	
24	account.	
25		
26	For the grant period October 1, 2002 to	
27	September 30, 2003	9,250,000
28	For the grant period October 1, 2003 to	
29	September 30, 2004	621,750,000
30		-----
31	Program fund subtotal	631,000,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36		
37	For the administration of federal grants for	
38	health education including HIV/AIDS educa-	
39	tion and refugee assistance.	
40		
41	For the grant period July 1, 2002 to June	
42	30, 2003:	
43		
44	Nonpersonal service	60,000
45		-----
46	Grant period total	60,000
47		-----
48		
49	For the grant period July 1, 2003 to June	
50	30, 2004:	
51		
52	Personal service	720,000
53	Nonpersonal service	105,000
54	Fringe benefits	258,000
55	Indirect costs	30,000
56	For transfer to the state education depart-	
57	ment's indirect cost recovery account (AH)	
58	in the miscellaneous special revenue fund.	76,000
59		-----
60	Grant period total	1,189,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program fund subtotal	1,249,000
2		-----
3		
4	Special Revenue Funds - Federal / Aid to Localities	
5	Federal Health and Human Services Fund - 265	
6		
7	For grants to schools for specific programs.	
8	Notwithstanding any inconsistent provision	
9	of law, funds appropriated herein shall be	
10	available for payment of aid heretofore	
11	accrued or hereafter to accrue, may be	
12	suballocated to other departments and	
13	agencies to accomplish the intent of this	
14	appropriation, and may be increased or	
15	decreased by interchange with any other	
16	appropriation within the state education	
17	department federal fund-local assistance	
18	account.	
19		
20	For the grant period July 1, 2003 to June	
21	30, 2004	5,000,000
22		-----
23	Program fund subtotal	5,000,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal Department of Education Fund - 267	
28		
29	For the administration of federal grants	
30	pursuant to various federal laws includ-	
31	ing: elementary and secondary education	
32	act (ESEA); improving America's school act	
33	(IASA); Carl D. Perkins vocational and	
34	applied technology education act (VTEA);	
35	Stewart B. McKinney homeless assistance	
36	act; Dwight D. Eisenhower professional	
37	development program; drug free and commu-	
38	nity schools act; workforce investment	
39	act; emergency immigration program; and	
40	technology literacy challenge program.	
41		
42	For the grant period July 1, 2002 to June	
43	30, 2003:	
44		
45	Personal service	14,161,000
46	Nonpersonal service	14,809,000
47	Fringe benefits	5,063,000
48	Indirect costs	470,000
49	For transfer to the state education depart-	
50	ment's indirect cost recovery account (AH)	
51	in the miscellaneous special revenue fund.	1,225,000
52		-----
53	Grant period total	35,728,000
54		-----
55		
56	For the grant period July 1, 2003 to June	
57	30, 2004:	
58		
59	Personal service	40,822,000
60	Nonpersonal service	21,609,000
61	Fringe benefits	14,594,000
62	Indirect costs	1,490,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	3,886,000
4		-----
5	Grant period total	82,401,000
6		-----
7		
8	For the grant period October 1, 2002 to	
9	September 30, 2003:	
10		
11	Personal service	912,000
12	Nonpersonal service	65,000
13	Fringe benefits	327,000
14	Indirect costs	31,000
15	For transfer to the state education depart-	
16	ment's indirect cost recovery account (AH)	
17	in the miscellaneous special revenue fund.	79,000
18		-----
19	Grant period total	1,414,000
20		-----
21		
22	For the grant period October 1, 2003 to	
23	September 30, 2004:	
24		
25	Personal service	3,062,000
26	Nonpersonal service	183,000
27	Fringe benefits	1,095,000
28	Indirect costs	112,000
29	For transfer to the state education depart-	
30	ment's indirect cost recovery account (AH)	
31	in the miscellaneous special revenue fund.	291,000
32		-----
33	Grant period total	4,743,000
34		-----
35	Program fund subtotal	124,286,000
36		-----
37		
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Department of Education Fund - 267	
40		
41	For grants to schools for specific programs.	
42	Notwithstanding any inconsistent provision	
43	of law, funds appropriated herein that are	
44	to be expended for purposes other than	
45	flow-through grants to local education	
46	agencies pursuant to a federally mandated	
47	formula, shall be allocated pursuant to an	
48	expenditure plan approved by the director	
49	of the budget.	
50	Notwithstanding any inconsistent provision	
51	of law, funds appropriated herein shall be	
52	available for payment of aid heretofore	
53	accrued or hereafter to accrue, may be	
54	suballocated to other departments and	
55	agencies to accomplish the intent of this	
56	appropriation, and may be increased or	
57	decreased by interchange with any other	
58	appropriation within the state education	
59	department federal fund-local assistance	
60	account.	
61	For the grant period April 1, 2003 to March	
62	31, 2004	3,720,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For grants to schools for specific programs
2 including, but not limited to, grants for
3 purposes under title I.
4 Notwithstanding any inconsistent provision
5 of law, funds appropriated herein that are
6 to be expended for purposes other than
7 flow-through grants to local education
8 agencies pursuant to a federally mandated
9 formula, shall be allocated pursuant to an
10 expenditure plan approved by the director
11 of the budget.

12 Notwithstanding any inconsistent provision
13 of law, funds appropriated herein shall be
14 available for payment of aid heretofore
15 accrued or hereafter to accrue, may be
16 suballocated to other departments and
17 agencies to accomplish the intent of this
18 appropriation, and may be increased or
19 decreased by interchange with any other
20 appropriation within the state education
21 department federal fund-local assistance
22 account.

23 For the grant period July 1, 2003 to June
24 30, 2004 1,471,442,000

25 For grants to schools and other eligible
26 entities for state grants for improving
27 teacher quality pursuant to title II of
28 the elementary and secondary education
29 act.

30 Notwithstanding any inconsistent provision
31 of law, funds appropriated herein that are
32 to be expended for purposes other than
33 flow-through grants to local education
34 agencies pursuant to a federally mandated
35 formula, shall be allocated pursuant to an
36 expenditure plan approved by the director
37 of the budget.

38 Notwithstanding any inconsistent provision
39 of law, funds appropriated herein shall be
40 available for payment of aid heretofore
41 accrued or hereafter to accrue, may be
42 suballocated to other departments and
43 agencies to accomplish the intent of this
44 appropriation, and may be increased or
45 decreased by interchange with any other
46 appropriation within the state education
47 department federal fund-local assistance
48 account.

49 For the grant period July 1, 2003 to June
50 30, 2004 230,000,000

51 For grants to schools and other eligible
52 entities for a safe and drug free school
53 program pursuant to title IV of the
54 elementary and secondary education act.

55 Notwithstanding any inconsistent provision
56 of law, funds appropriated herein that are
57 to be expended for purposes other than
58 flow-through grants to local education
59 agencies pursuant to a federally mandated
60 formula, shall be allocated pursuant to an
61 expenditure plan approved by the director
62 of the budget.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
2 of law, funds appropriated herein shall be
3 available for payment of aid heretofore
4 accrued or hereafter to accrue, may be
5 suballocated to other departments and
6 agencies to accomplish the intent of this
7 appropriation, and may be increased or
8 decreased by interchange with any other
9 appropriation within the state education
10 department federal fund-local assistance
11 account.

12 For the grant period July 1, 2003 to June
13 30, 2004 34,000,000

14 For grants to schools and other eligible
15 entities for the innovative education
16 strategies state grants program pursuant
17 to title V of the elementary and second-
18 ary education act.

19 Notwithstanding any inconsistent provision
20 of law, funds appropriated herein that are
21 to be expended for purposes other than
22 flow-through grants to local education
23 agencies pursuant to a federally mandated
24 formula, shall be allocated pursuant to an
25 expenditure plan approved by the director
26 of the budget.

27 Notwithstanding any inconsistent provision
28 of law, funds appropriated herein shall be
29 available for payment of aid heretofore
30 accrued or hereafter to accrue, may be
31 suballocated to other departments and
32 agencies to accomplish the intent of this
33 appropriation, and may be increased or
34 decreased by interchange with any other
35 appropriation within the state education
36 department federal fund-local assistance
37 account.

38 For the grant period July 1, 2003 to June
39 30, 2004 23,000,000

40 For grants to schools and other eligible
41 entities for vocational and adult educa-
42 tion programs or any successor programs.

43 Notwithstanding any inconsistent provision
44 of law, funds appropriated herein that are
45 to be expended for purposes other than
46 flow-through grants to local education
47 agencies pursuant to a federally mandated
48 formula, shall be allocated pursuant to an
49 expenditure plan approved by the director
50 of the budget.

51 Notwithstanding any inconsistent provision
52 of law, funds appropriated herein shall be
53 available for payment of aid heretofore
54 accrued or hereafter to accrue, may be
55 suballocated to other departments and
56 agencies to accomplish the intent of this
57 appropriation, and may be increased or
58 decreased by interchange with any other
59 appropriation within the state education
60 department federal fund-local assistance
61 account.
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period July 1, 2003 to June	
2	30, 2004	105,000,000
3	For grants to schools and other eligible	
4	entities for educational technology state	
5	grants program pursuant to title III of	
6	the elementary and secondary education	
7	act.	
8	Notwithstanding any inconsistent provision	
9	of law, funds appropriated herein that are	
10	to be expended for purposes other than	
11	flow-through grants to local education	
12	agencies pursuant to a federally mandated	
13	formula, shall be allocated pursuant to an	
14	expenditure plan approved by the director	
15	of the budget.	
16	Notwithstanding any inconsistent provision	
17	of law, funds appropriated herein shall be	
18	available for payment of aid heretofore	
19	accrued or hereafter to accrue, may be	
20	suballocated to other departments and	
21	agencies to accomplish the intent of this	
22	appropriation, and may be increased or	
23	decreased by interchange with any other	
24	appropriation within the state education	
25	department federal fund-local assistance	
26	account.	
27	For the grant period October 1, 2003 to	
28	September 30, 2004	60,000,000
29		-----
30	Program fund subtotal	1,927,162,000
31		-----
32		
33	Special Revenue Funds - Federal / State Operations	
34	Federal Operating Grants Fund - 290	
35		
36	For the administration of various grants.	
37		
38	For the grant period April 1, 2003 to	
39	March 31, 2004:	
40		
41	Personal service	256,000
42	Nonpersonal service	140,000
43	Fringe benefits	92,000
44	Indirect costs	11,000
45	For transfer to the state education depart-	
46	ment's indirect cost recovery account (AH)	
47	in the miscellaneous special revenue fund.	27,000
48		-----
49	Program fund subtotal	526,000
50		-----
51		
52	Special Revenue Funds - Federal / Aid to Localities	
53	Federal Operating Grants Fund - 290	
54		
55	For grants to schools for specific programs.	
56	Notwithstanding any inconsistent provision	
57	of law, funds appropriated herein shall be	
58	available for payment of aid heretofore	
59	accrued or hereafter to accrue, may be	
60	suballocated to other departments and	
61	agencies to accomplish the intent of this	
62	appropriation, and may be increased or	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 decreased by interchange with any other
2 appropriation within the state education
3 department federal fund-local assistance
4 account.
5

6 For the grant period April 1, 2003 to March
7 31, 2004 5,000,000
8 -----
9 Program fund subtotal 5,000,000
10 -----
11

12 Special Revenue Funds - Other / Aid to Localities
13 State Lottery Fund - 160
14

15 For general support for public schools 1,595,122,000
16 For general support for public schools, June
17 2002-03 school year payment 240,000,000
18 For allowances to private schools for the
19 blind and deaf 20,000
20 -----
21 Program fund subtotal 1,835,142,000
22 -----
23

24 Special Revenue Funds - Other / Aid to Localities
25 Miscellaneous Special Revenue Fund - 339
26 Charter School Stimulus Account
27

28 For services and expenses related to devel-
29 opment, implementation and operation of
30 charter schools, including facility costs
31 and loans to authorized schools. Notwith-
32 standing any other law, rule or regulation
33 to the contrary, grants awarded to public
34 entities from this appropriation shall be
35 exempt from provisions of paragraph a of
36 subdivision 2 of section 112 of the state
37 finance law. This appropriation shall only
38 be available for expenditure upon the
39 approval of an expenditure plan by the
40 director of the budget 20,000,000
41 -----
42 Program account subtotal 20,000,000
43 -----
44

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 High School Equivalency Account
48

49 For services and expenses related to the
50 administration of general educational
51 development tests for the high school
52 equivalency diploma 210,500
53 -----
54 Program account subtotal 210,500
55 -----
56

57 Special Revenue Funds - Other / State Operations
58 Miscellaneous Special Revenue Fund - 339
59 Summer School for Arts Account
60
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses of the summer	
2	institute for science, mathematics and the	
3	arts	768,400
4		-----
5	Program account subtotal	768,400
6		-----
7		
8	SCHOOL TAX RELIEF PROGRAM	2,780,000,000
9		-----

10
11 Special Revenue Funds - Other / Aid to Localities
12 School Tax Relief Fund - 053

13
14 For payments of state aid, pursuant to
15 section 1306-a of the real property tax
16 law, to school districts, or, in the case
17 of city school districts of cities with
18 125,000 inhabitants or more, to the city
19 treasurer. Such state aid shall be payable
20 upon the audit and warrant of the state
21 comptroller from vouchers certified and
22 approved by the commissioner of education
23 following computation and certification by
24 the state board of real property services
25 of amounts payable to a school district as
26 provided in section 1306-a of the real
27 property tax law.

28 Notwithstanding the provisions of section
29 1306-a, subdivision 2 of the real property
30 tax law, when computing tax savings pursu-
31 ant to that provision for purposes of the
32 2003-04 school year, in no case shall the
33 tax savings within any school district
34 "portion" (which for purposes of this sec-
35 tion, shall mean that part of an assessing
36 unit located within a school district) ex-
37 ceed the maximum tax savings that was ap-
38 plicable within that portion for purposes
39 of the 2002-03 school year, relative to
40 the basic and enhanced STAR exemption,
41 respectively. The maximum tax savings ap-
42 plicable within a portion for the 2002-03
43 school year shall be determined for this
44 purpose by multiplying the exempt amount
45 determined by the state board pursuant to
46 section 425, subdivision 2, paragraph (a),
47 of the real property tax law for the por-
48 tion in question, for the basic or en-
49 hanced exemption, as the case may be, by
50 the school tax rate which was applicable
51 within that portion for the 2002-03 school
52 year. Where a school tax rate was changed
53 in the midst of the 2002-03 school year,
54 an annualized school tax rate shall be
55 used for this purpose. The annualized tax
56 rate for this purpose shall be determined
57 by calculating the average of the tax
58 rates in effect at various times during
59 the school year, weighted according to the
60 length of time during which they were
61 respectively applicable.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding the provisions of section
2 425, subdivision 2, paragraph (k), sub-
3 paragraph (iii), of the real property tax
4 law, when computing STAR savings pursuant
5 to that provision for purposes of the
6 2003-04 school year, in no case shall the
7 STAR savings within any school district
8 "portion" (which for purposes of this sec-
9 tion, shall mean that part of an assessing
10 unit located within a school district) ex-
11 ceed the maximum STAR savings that was ap-
12 plicable within that portion for purposes
13 of the 2002-03 school year, relative to
14 the basic and enhanced STAR exemption, re-
15 spectively. The maximum STAR savings ap-
16 plicable within a portion for the 2002-03
17 school year shall be determined for this
18 purpose by multiplying the one-third of
19 the exempt amount determined by the state
20 board for the portion in question, for the
21 basic or enhanced exemption, as the case
22 may be, by the school tax rate which was
23 applicable within that portion for the
24 2002-03 school year. Where a school tax
25 rate was changed in the midst of the 2002-
26 03 school year, an annualized school tax
27 rate shall be used for this purpose. The
28 annualized tax rate for this purpose shall
29 be determined by calculating the average
30 of the tax rates in effect at various
31 times during the school year, weighted ac-
32 cording to the length of time during which
33 they were respectively applicable 2,240,000,000
34 For payment of the annual amount due to the
35 city of New York, pursuant to section 54-f
36 of the state finance law, to reimburse
37 such city for tax receipts foregone as a
38 result of chapter 389 of the laws of 1997
39 and chapter 56 of the laws of 1998. The
40 annual amount due under this section shall
41 be payable upon the audit and warrant of
42 the state comptroller from a voucher
43 certified and approved by the commissioner
44 of education following certification by
45 the commissioner of taxation and finance
46 of such amount 540,000,000
47 -----
48
49 SCHOOL FOR THE BLIND-EDUCATION PROGRAM 7,577,900
50 -----
51
52 Special Revenue Funds - Other / State Operations
53 Miscellaneous Special Revenue Fund - 339
54 Batavia School for the Blind Account
55
56 For services and expenses related to the
57 operation of the school for the blind.
58
59 Personal service 5,190,000
60 Nonpersonal service 280,200
61

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Fringe benefits	2,067,700	
2		-----	
3	Program account subtotal	7,537,900	
4		-----	
5			
6	Fiduciary Funds / State Operations		
7	Combined Expendable Trust Fund - 020		
8			
9	Maintenance undistributed		
10	For services and expenses in fulfillment of		
11	donor bequests and gifts	40,000	
12		-----	
13	Program fund subtotal	40,000	
14		-----	
15			
16	BATAVIA ICF/DD PROGRAM		2,776,100
17			-----
18			
19	General Fund / State Operations		
20	State Purposes Account - 003		
21			
22	Maintenance undistributed		
23	For payments for intermediate care services		
24	at the school for the blind in the city of		
25	Batavia for the children eligible to		
26	participate in the intermediate care		
27	facility for the developmentally disabled		
28	(ICF/DD) component at the school	126,100	
29		-----	
30	Program account subtotal	126,100	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	Miscellaneous Special Revenue Fund - 339		
35	Batavia Medicaid Income Account		
36			
37	For services and expenses related to the		
38	operations of the Batavia intermediate		
39	care facility.		
40			
41	Personal service	1,682,000	
42	Nonpersonal service	298,000	
43	Fringe benefits	670,000	
44		-----	
45	Program account subtotal	2,650,000	
46		-----	
47			
48	SCHOOL FOR THE DEAF PROGRAM		7,446,000
49			-----
50			
51	Special Revenue Funds - Other / State Operations		
52	Miscellaneous Special Revenue Fund - 339		
53	Rome School for the Deaf Account		
54			
55	For services and expenses related to the		
56	operation of the school for the deaf.		
57			
58	Personal service	4,874,000	
59	Nonpersonal service	610,200	
60	Fringe benefits	1,941,800	
61		-----	
62			

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal	7,426,000
2		-----
3		
4	Fiduciary Funds / State Operations	
5	Combined Expendable Trust Fund - 020	
6		
7	Maintenance undistributed	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts	20,000
10		-----
11	Program fund subtotal	20,000
12		-----
13		
14	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	76,064,000
15		-----
16		
17	General Fund / State Operations	
18	State Purposes Account - 003	
19		
20	Maintenance undistributed	
21	Notwithstanding any provision of law, rule	
22	or regulation to the contrary, this appro-	
23	priation shall be available to support	
24	services and expenses relating to the	
25	oversight and administration of higher	
26	education pursuant to a plan prepared by	
27	the department and approved by the direc-	
28	tor of the budget	2,508,000
29	For services and expenses relating to ten-	
30	ured teacher hearings, pursuant to section	
31	3020-a of the education law, subject to a	
32	plan developed by the department and ap-	
33	proved by the director of the budget	1,300,000
34		-----
35	Program account subtotal	3,808,000
36		-----
37		
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40		
41	The moneys herein appropriated shall be	
42	available for higher and continuing educa-	
43	tion programs provided by independent	
44	colleges, universities and other organiza-	
45	tions approved by the state education	
46	department. Notwithstanding any provision	
47	of law to the contrary, no funds are here-	
48	in appropriated and no disbursements are	
49	to be made for basic or bonus medical/den-	
50	tal capitation aid, the science and tech-	
51	nology entry program (STEP) or the colle-	
52	giate science and entry program (CSTEP),	
53	the teacher opportunity corps program, the	
54	deaf training project at Rochester insti-	
55	tute of technology or college work study	
56	programs in accordance with the following:	
57	For services and expenses of liberty part-	
58	nerships programs as prescribed by section	
59	612 of the education law as added by chap-	
60	ter 425 of the laws of 1988. Notwith-	
61	standing any other section of law to the	
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	contrary, funding for such programs in the	
2	2003-04 fiscal year shall be limited to	
3	the amount appropriated herein	5,000,000
4	Unrestricted aid to independent colleges and	
5	universities, notwithstanding any other	
6	section of law to the contrary, no appor-	
7	tionments to participating institutions	
8	shall be made for earned master's degrees	
9	or earned doctorate degrees. Notwithstand-	
10	ing any other section of law to the con-	
11	trary, aid otherwise due and payable in	
12	the 2003-04 fiscal year shall be limited	
13	to the amount appropriated herein	25,550,000
14	For services and expenses of the higher	
15	education opportunity program. Funds	
16	appropriated herein shall be used by inde-	
17	pendent colleges to expand opportunities	
18	for the educationally and economically	
19	disadvantaged at independent institutions	
20	of higher learning	11,000,000
21	For postsecondary aid to native Americans to	
22	fund awards to eligible students to be	
23	made pursuant to rules and regulations to	
24	be adopted by the regents upon the recom-	
25	mendation of the commissioner of education	
26	and subject to the approval of the direc-	
27	tor of the budget. Notwithstanding any	
28	other provision of law to the contrary,	
29	the amount herein made available shall	
30	constitute the state's entire obligation	
31	for all costs incurred under section 4118	
32	of the education law in state fiscal year	
33	2003-04	635,000
34		-----
35	Program account subtotal	42,185,000
36		-----
37		
38	Special Revenue Funds - Federal / State Operations	
39	Federal Department of Education Fund - 267	
40		
41	For administration of federal grants pursu-	
42	ant to various federal laws including Carl	
43	D. Perkins vocational and applied technol-	
44	ogy education act (VTEA) and Dwight D.	
45	Eisenhower professional development pro-	
46	gram.	
47		
48	For the grant period July 1, 2003 to June	
49	30, 2004:	
50		
51	Personal service	986,000
52	Nonpersonal service	95,000
53	Fringe benefits	353,000
54	Indirect costs	43,000
55	For transfer to the state education depart-	
56	ment's indirect cost recovery account (AH)	
57	in the miscellaneous special revenue fund.	115,000
58		-----
59	Program fund subtotal	1,592,000
60		-----
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Federal Vocational Education Account
 4
 5 For administration of federal grants pursuant to various federal laws including the
 6 national community service act.
 7
 8
 9 For the grant period July 1, 2003 to June
 10 30, 2004:
 11
 12 Personal service 387,000
 13 Nonpersonal service 548,000
 14 Fringe benefits 139,000
 15 Indirect costs 16,000
 16 For transfer to the state education department's indirect cost recovery account (AH)
 17 in the miscellaneous special revenue fund. 41,000
 18
 19 -----
 20 Program account subtotal 1,131,000
 21 -----
 22
 23 Special Revenue Funds - Other / State Operations
 24 Tuition Reimbursement Fund - 050
 25 Tuition Reimbursement Account
 26
 27 For reimbursement of tuition payments made
 28 by or on behalf of students at proprietary
 29 institutions registered or licensed pursuant to section 5001 of the education law..
 30 325,000
 31 -----
 32 Program account subtotal 325,000
 33 -----
 34
 35 Special Revenue Funds - Other / State Operations
 36 Tuition Reimbursement Fund - 050
 37 Vocational School Supervision Account
 38
 39 For services and expenses for the supervision of institutions registered pursuant
 40 to section 5001 of the education law, and for services and expenses of supervisory
 41 programs and payment of associated indirect costs and general state charges
 42 according to a plan developed in consultation with the division of the budget and
 43 approved by the division of the budget ... 1,775,000
 44
 45 -----
 46 Program account subtotal 1,775,000
 47 -----
 48
 49
 50
 51
 52 Special Revenue Funds - Other / State Operations
 53 Miscellaneous Special Revenue Fund - 339
 54 Office of Professions Account
 55
 56 For services and expenses related to licensure and disciplining programs for the
 57 professions and foreign and out-of-state medical school evaluations. Expenditures
 58 from this account shall be made pursuant to a plan prepared by the department and
 59 approved by the division of the budget.
 60
 61
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Notwithstanding section 51 of the state	
2	finance law and any other provision of law	
3	to the contrary, the director of the bud-	
4	get may transfer or suballocate any of the	
5	amounts appropriated herein to the de-	
6	partment of state upon approval by the	
7	division of the budget of a plan submitted	
8	jointly by the education department and	
9	the department of state	18,300,000
10		-----
11	Program account subtotal	18,300,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	Miscellaneous Special Revenue Fund - 339	
16	Teacher Certification Program Account	
17		
18	For services and expenses related to the	
19	administration of the teacher certifica-	
20	tion program, pursuant to a plan prepared	
21	by the commissioner of education and ap-	
22	proved by the division of the budget.	
23		
24	Personal service	3,267,000
25	Nonpersonal service	2,179,000
26	Fringe benefits	1,184,000
27	Indirect costs	118,000
28		-----
29	Program account subtotal	6,748,000
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Teacher Education Accreditation Account	
35		
36	Maintenance Undistributed	
37	For services and expenses of teacher educa-	
38	tion accreditation activities, pursuant to	
39	chapter 516 of 2001. Expenditures from	
40	this account shall only be made pursuant	
41	to a plan prepared by the department and	
42	approved by the division of the budget ...	200,000
43		-----
44	Program account subtotal	200,000
45		-----
46		
47	CULTURAL EDUCATION PROGRAM	139,328,700
48		-----
49		
50	General Fund / Aid to Localities	
51	Local Assistance Account - 001	
52		
53	Aid to public libraries. Pursuant to the	
54	education law provisions of chapter 917 of	
55	the laws of 1990, as otherwise amended by	
56	chapter 625 of the laws of 1991, and chap-	
57	ter 260 of the laws of 1993 taking into	
58	account the provisions of section 483 of	
59	chapter 170 of the laws of 1994, section 2	
60	of chapter 82 of the laws of 1995,	
61	distribution of this appropriation shall	
62	be pursuant to a plan prepared by the	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 commissioner of education and approved by
2 the division of the budget. Notwithstand-
3 ing chapter 917 of the laws of 1990 or any
4 other provision of law to the contrary,
5 the amount appropriated herein shall
6 represent fulfillment of the state's obli-
7 gation for this program. Notwithstanding
8 section 51 of the state finance law and
9 any other provision of law to the con-
10 trary, the director of the budget may
11 transfer or suballocate any of the amounts
12 appropriated herein to the council on the
13 arts, New York institute for cultural edu-
14 cation program, upon approval by the di-
15 vision of the budget of a plan submitted
16 jointly by the education department and
17 the New York institute for cultural educa-
18 tion 75,565,000

19 Aid to New York public library. Notwith-
20 standing section 51 of the state finance
21 law and any other provision of law to the
22 contrary, the director of the budget may
23 transfer or suballocate any of the amounts
24 appropriated herein to the council on the
25 arts, New York institute for cultural edu-
26 cation program, upon approval by the di-
27 vision of the budget of a plan submitted
28 jointly by the education department and
29 the New York institute for cultural educa-
30 tion 1,700,000

31 Aid to NYPL's science, industry and business
32 library. Notwithstanding section 51 of the
33 state finance law and any other provision
34 of law to the contrary, the director of
35 the budget may transfer or suballocate any
36 of the amounts appropriated herein to the
37 council on the arts, New York institute
38 for cultural education program, upon ap-
39 proval by the division of the budget of a
40 plan submitted jointly by the education
41 department and the New York institute for
42 cultural education 850,000

43 Aid to educational television and radio.
44 Notwithstanding any provision of law, rule
45 or regulation to the contrary, the amount
46 appropriated herein shall represent
47 fulfillment of the state's obligation for
48 this program. Distribution of this appro-
49 priation shall be pursuant to a plan pre-
50 pared by the commissioner of education and
51 approval by the division of the budget.
52 Notwithstanding section 51 of the state
53 finance law and any other provision of law
54 to the contrary, the director of the bud-
55 get may transfer or suballocate any of the
56 amounts appropriated herein to the council
57 on the arts, New York institute for cul-
58 tural education program, upon approval by
59 the division of the budget of a plan sub-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	mitted jointly by the education department	
2	and the New York institute for cultural	
3	education	11,730,000
4		-----
5	Program account subtotal	89,845,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal Department of Education Fund - 267	
10		
11	For administration of federal grants pur-	
12	suant to various federal laws including	
13	improving America's schools act. Notwith-	
14	standing section 51 of the state finance	
15	law and any other provision of law to the	
16	contrary, the director of the budget may	
17	transfer or suballocate any of the amounts	
18	appropriated herein to the council on the	
19	arts, New York institute for cultural edu-	
20	cation program, upon approval by the di-	
21	vision of the budget of a plan submitted	
22	jointly by the education department and	
23	the New York institute for cultural educa-	
24	tion.	
25		
26	For the grant period July 1, 2003 to June	
27	30, 2004:	
28		
29	Personal service	130,000
30	Fringe benefits	47,000
31	Indirect costs	5,000
32	For transfer to the state education depart-	
33	ment's indirect cost recovery account (AH)	
34	in the miscellaneous special revenue fund.	12,000
35		-----
36	Program fund subtotal	194,000
37		-----
38		
39	Special Revenue Funds - Federal / Aid to Localities	
40	Federal Operating Grants Fund - 290	
41		
42	For aid to public libraries pursuant to	
43	various federal laws including library	
44	services technology act. Notwithstanding	
45	section 51 of the state finance law and	
46	any other provision of law to the con-	
47	trary, the director of the budget may	
48	transfer or suballocate any of the amounts	
49	appropriated herein to the council on the	
50	arts, New York institute for cultural edu-	
51	cation program, upon approval by the di-	
52	vision of the budget of a plan submitted	
53	jointly by the education department and	
54	the New York institute for cultural educa-	
55	tion.	
56		
57	For the grant period October 1, 2003 to	
58	September 30, 2004	4,660,000
59		-----
60	Program fund subtotal	4,660,000
61		-----
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Federal / State Operations
2 Federal Operating Grants Fund - 290
3 National Endowment for the Humanities Account
4
5 For administration of federal grants pursu-
6 ant to various federal laws including li-
7 brary services technology act, funds from
8 the national endowment of humanities, the
9 institute of museum and library services,
10 the United States geological survey, the
11 United States department of energy, and
12 the United States department of the in-
13 terior. Notwithstanding section 51 of the
14 state finance law and any other provision
15 of law to the contrary, the director of
16 the budget may transfer or suballocate any
17 of the amounts appropriated herein to the
18 council on the arts, New York institute
19 for cultural education program, upon ap-
20 proval by the division of the budget of a
21 plan submitted jointly by the education
22 department and the New York institute for
23 cultural education.
24
25 For the grant period October 1, 2002 to
26 September 30, 2003:
27
28 Personal service 3,360,000
29 Nonpersonal service 811,000
30 Fringe benefits 1,202,000
31 Indirect costs 112,000
32 For transfer to the state education depart-
33 ment's indirect cost recovery account (AH)
34 in the miscellaneous special revenue fund. 292,000
35 -----
36 Grant period total 5,777,000
37 -----
38
39 For the grant period April 1, 2002 to
40 March 30, 2003:
41
42 Personal service 731,000
43 Nonpersonal service 1,022,000
44 Fringe benefits 262,000
45 Indirect costs 47,000
46 For transfer to the state education depart-
47 ment's indirect cost recovery account (AH)
48 in the miscellaneous special revenue fund. 121,000
49 -----
50 Grant period total 2,183,000
51 -----
52 Program account subtotal 7,960,000
53 -----
54
55 Special Revenue Funds - Other / State Operations
56 New York State Local Government Records Management
57 Improvement Fund - 052
58 Local Government Records Management Account
59
60 For payment of necessary and reasonable
61 expenses incurred by the commissioner of
62 education in carrying out the advisory

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 services required in subdivision 1 of
 2 section 57.23 of the arts and cultural
 3 affairs law and to implement sections
 4 57.21, 57.35 and 57.37 of the arts and
 5 cultural affairs law. Notwithstanding sec-
 6 tion 51 of the state finance law and any
 7 other provision of law to the contrary,
 8 the director of the budget may transfer or
 9 suballocate any of the amounts appropri-
 10 ated herein to the council on the arts,
 11 New York institute for cultural education
 12 program, upon approval by the division of
 13 the budget of a plan submitted jointly by
 14 the education department and the New York
 15 institute for cultural education.

17	Personal service	2,157,000
18	Nonpersonal service	582,600
19	Fringe benefits	782,000
20	Indirect costs	78,000
21		-----
22	Program account subtotal	3,599,600
23		-----

24
 25 Special Revenue Funds - Other / Aid to Localities
 26 New York State Local Government Records Management
 27 Improvement Fund - 052
 28 Local Government Records Management Account
 29

30 Grants to individual local governments or
 31 groups of cooperating local governments as
 32 provided in section 57.35 of the arts and
 33 cultural affairs law. Notwithstanding sec-
 34 tion 51 of the state finance law and any
 35 other provision of law to the contrary,
 36 the director of the budget may transfer or
 37 suballocate any of the amounts appropri-
 38 ated herein to the council on the arts,
 39 New York institute for cultural education
 40 program, upon approval by the division of
 41 the budget of a plan submitted jointly by
 42 the education department and the New York
 43 institute for cultural education 9,650,000

44 Aid for documentary heritage grants and aid
 45 to eligible archives, libraries, histor-
 46 ical societies, museums, and to certain
 47 organizations including the state educa-
 48 tion department that provide services to
 49 such programs. This appropriation shall
 50 only be available upon the submission of a
 51 plan prepared by the commissioner of
 52 education. Notwithstanding section 51 of
 53 the state finance law and any other provi-
 54 sion of law to the contrary, the director
 55 of the budget may transfer or suballocate
 56 any of the amounts appropriated herein to
 57 the council on the arts, New York insti-
 58 tute for cultural education program, upon
 59 approval by the division of the budget of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 a plan submitted jointly by the education
2 department and the New York institute for
3 cultural education 500,000
4 -----
5 Program account subtotal 10,150,000
6 -----
7
8 Special Revenue Fund - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 Cultural Education Account
11
12 Maintenance undistributed
13 For services and expenses of the office for
14 cultural education, including but not
15 limited to the state museum, state
16 library, and state archives. This appro-
17 priation shall only be available upon
18 submission of a plan formulated by the
19 commissioner of education and approved by
20 the director of the budget. Notwithstand-
21 ing section 51 of the state finance law
22 and any other provision of law to the con-
23 trary, the director of the budget may
24 transfer or suballocate any of the amounts
25 appropriated herein to the council on the
26 arts, New York institute for cultural edu-
27 cation program, upon approval by the di-
28 vision of the budget of a plan submitted
29 jointly by the education department and
30 the New York institute for cultural educa-
31 tion 12,000,000
32 -----
33 Program account subtotal 12,000,000
34 -----
35
36 Special Revenue Funds - Other / State Operations
37 Miscellaneous Special Revenue Fund - 339
38 Education Archives Account
39
40 For services and expenses of the state
41 archives. This appropriation shall only be
42 available upon submission of a plan pre-
43 pared by the commissioner of education and
44 approved by the division of the budget.
45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the bud-
48 get may transfer or suballocate any of the
49 amounts appropriated herein to the council
50 on the arts, New York institute for cul-
51 tural education program, upon approval by
52 the division of the budget of a plan sub-
53 mitted jointly by the education department
54 and the New York institute for cultural
55 education 279,000
56 -----
57 Program account subtotal 279,000
58 -----
59
60 Special Revenue Funds - Other / State Operations
61 Miscellaneous Special Revenue Fund - 339
62 Education Library Account
63

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses of the state
 2 library. This appropriation shall only be
 3 available upon submission of a plan pre-
 4 pared by the commissioner of education and
 5 approved by the division of the budget.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the director of the bud-
 9 get may transfer or suballocate any of the
 10 amounts appropriated herein to the council
 11 on the arts, New York institute for cul-
 12 tural education program, upon approval by
 13 the division of the budget of a plan sub-
 14 mitted jointly by the education department
 15 and the New York institute for cultural
 16 education 791,800
 17 -----
 18 Program account subtotal 791,800
 19 -----
 20

21 Special Revenue Funds - Other / State Operations
 22 Miscellaneous Special Revenue Fund - 339
 23 Education Museum Account
 24

25 For services and expenses of the state
 26 museum. This appropriation shall only be
 27 available upon submission of a plan pre-
 28 pared by the commissioner of education and
 29 approved by the division of the budget.
 30 Notwithstanding section 51 of the state
 31 finance law and any other provision of law
 32 to the contrary, the director of the bud-
 33 get may transfer or suballocate any of the
 34 amounts appropriated herein to the council
 35 on the arts, New York institute for cul-
 36 tural education program, upon approval by
 37 the division of the budget of a plan sub-
 38 mitted jointly by the education department
 39 and the New York institute for cultural
 40 education 1,055,000
 41 -----
 42 Program account subtotal 1,055,000
 43 -----
 44

45 Internal Service Funds / State Operations
 46 Miscellaneous Internal Service Fund - 334
 47 Archives Records Management Account
 48

49 For services and expenses of archives rec-
 50 ords management. Notwithstanding section
 51 51 of the state finance law and any other
 52 provision of law to the contrary, the di-
 53 rector of the budget may transfer or sub-
 54 allocate any of the amounts appropriated
 55 herein to the council on the arts, New
 56 York institute for cultural education pro-
 57 gram, upon approval by the division of the
 58 budget of a plan submitted jointly by the
 59 education department and the New York in-
 60 stitute for cultural education.
 61
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	788,100	
2	Nonpersonal service	145,000	
3	Fringe benefits	286,000	
4	Indirect costs	28,000	
5			-----
6	Program account subtotal	1,247,100	-----
7			
8			
9	Internal Service Funds / State Operations		
10	Miscellaneous Internal Service Fund - 334		
11	Cultural Resource Survey Account		
12			
13	For services and expenses related to cul-		
14	tural resource surveys. Notwithstanding		
15	section 51 of the state finance law and		
16	any other provision of law to the con-		
17	trary, the director of the budget may		
18	transfer or suballocate any of the amounts		
19	appropriated herein to the council on the		
20	arts, New York institute for cultural edu-		
21	cation program, upon approval by the di-		
22	vision of the budget of a plan submitted		
23	jointly by the education department and		
24	the New York institute for cultural educa-		
25	tion.		
26			
27	Personal service	914,600	
28	Nonpersonal service	5,528,200	
29	Fringe benefits	331,000	
30	Indirect costs	33,000	
31			-----
32	Program account subtotal	6,806,800	-----
33			
34			
35	Fiduciary Funds / State Operations		
36	NYS Archives Partnership Trust Fund - 024		
37			
38	For services and expenses of the archives		
39	partnership trust. Notwithstanding section		
40	51 of the state finance law and any other		
41	provision of law to the contrary, the di-		
42	rector of the budget may transfer or sub-		
43	allocate any of the amounts appropriated		
44	herein to the council on the arts, New		
45	York institute for cultural education pro-		
46	gram, upon approval by the division of the		
47	budget of a plan submitted jointly by the		
48	education department and the New York		
49	institute for cultural education	740,400	
50			-----
51	Program fund subtotal	740,400	-----
52			
53			
54	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH		
55	DISABILITIES PROGRAM	804,265,800	-----
56			
57			
58	General Fund / State Operations		
59	State Purposes Account - 003		
60			
61	Notwithstanding section 51 of the state fi-		
62	nance law and any other provision of law		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 to the contrary, the director of the bud-
 2 get may transfer or suballocate any of the
 3 amounts appropriated herein to the de-
 4 partment of labor upon approval by the
 5 division of the budget of a plan submitted
 6 jointly by the education department and
 7 the department of labor.
 8
 9 Personal service 366,600
 10 Nonpersonal service 26,400
 11 -----
 12 Program account subtotal 393,000
 13 -----
 14
 15 General Fund / Aid to Localities
 16 Local Assistance Account - 001
 17
 18 For case services provided to disabled indi-
 19 viduals in accordance with economic eligi-
 20 bility criteria developed by the depart-
 21 ment and approved by the division of the
 22 budget. Notwithstanding section 51 of the
 23 state finance law and any other provision
 24 of law to the contrary, the director of
 25 the budget may transfer or suballocate any
 26 of the amounts appropriated herein to the
 27 department of labor upon approval by the
 28 division of the budget of a plan submitted
 29 jointly by the education department and
 30 the department of labor 51,100,000
 31 For services and expenses of independent
 32 living centers. Notwithstanding section 51
 33 of the state finance law and any other
 34 provision of law to the contrary, the di-
 35 rector of the budget may transfer or sub-
 36 allocate any of the amounts appropriated
 37 herein to the department of labor upon
 38 approval by the division of the budget of
 39 a plan submitted jointly by the education
 40 department and the department of labor ... 9,530,600
 41 For college readers aid payments. Notwith-
 42 standing section 51 of the state finance
 43 law and any other provision of law to the
 44 contrary, the director of the budget may
 45 transfer or suballocate any of the amounts
 46 appropriated herein to the department of
 47 labor upon approval by the division of the
 48 budget of a plan submitted jointly by the
 49 education department and the department of
 50 labor 300,000
 51 For services and expenses of early childhood
 52 direction centers 656,000
 53 For services and expenses of supported em-
 54 ployment and integrated employment oppor-
 55 tunities:
 56 For services and expenses of programs pro-
 57 viding or leading to the provision of
 58 time-limited services. Notwithstanding
 59 section 51 of the state finance law and
 60 any other provision of law to the con-
 61 trary, the director of the budget may
 62 transfer or suballocate any of the amounts

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	appropriated herein to the department of	
2	labor upon approval by the division of the	
3	budget of a plan submitted jointly by the	
4	education department and the department of	
5	labor	7,884,000
6	For services and expenses of programs pro-	
7	viding long-term support services. Not-	
8	withstanding section 51 of the state	
9	finance law and any other provision of law	
10	to the contrary, the director of the bud-	
11	get may transfer or suballocate any of the	
12	amounts appropriated herein to the de-	
13	partment of labor upon approval by the	
14	division of the budget of a plan submitted	
15	jointly by the education department and	
16	the department of labor	6,900,000
17		-----
18	Program account subtotal	76,370,600
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Department of Education Fund - 267	
23		
24	For services and expenses for school age	
25	children and preschool children pursuant	
26	to the individuals with disabilities edu-	
27	cation act of 1991.	
28		
29	For the grant period July 1, 2003 to June	
30	30, 2004:	
31		
32	Personal service	15,777,100
33	Nonpersonal service	24,061,500
34	Fringe benefits	5,422,600
35	Indirect costs	969,000
36	For transfer to the state education depart-	
37	ment's indirect cost recovery account (AH)	
38	in the miscellaneous special revenue fund.	2,668,000
39		-----
40	Grant period total	48,898,200
41		-----
42		
43	For services and expenses of programs	
44	providing basic support for vocational	
45	rehabilitation, supported employment and	
46	independent living for individuals with	
47	disabilities pursuant to the rehabili-	
48	tation act of 1973. Notwithstanding sec-	
49	tion 51 of the state finance law and any	
50	other provision of law to the contrary,	
51	the director of the budget may transfer or	
52	suballocate any of the amounts appro-	
53	priated herein to the department of labor	
54	upon approval by the division of the bud-	
55	get of a plan submitted jointly by the	
56	education department and the department of	
57	labor.	
58		
59	For the grant period October 1, 2003 to	
60	September 30, 2004:	
61		
62		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	20,744,000
2	Nonpersonal service	7,397,000
3	Fringe benefits	7,130,000
4	Indirect costs	1,266,000
5	For transfer to the state education depart-	
6	ment's indirect cost recovery account (AH)	
7	in the miscellaneous special revenue fund.	3,485,000
8		-----
9	Grant period total	40,022,000
10		-----
11		
12	For expenses of vocational rehabilitation	
13	in-service training for counselors and	
14	staff pursuant to the rehabilitation act	
15	of 1973. Notwithstanding section 51 of the	
16	state finance law and any other provision	
17	of law to the contrary, the director of	
18	the budget may transfer or suballocate any	
19	of the amounts appropriated herein to the	
20	department of labor upon approval by the	
21	division of the budget of a plan submitted	
22	jointly by the education department and	
23	the department of labor.	
24		
25	For the grant period April 1, 2003 to	
26	March 31, 2004:	
27		
28	Nonpersonal service	321,000
29		-----
30	Grant period total	321,000
31		-----
32	Program fund subtotal	89,241,200
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Department of Education Fund - 267	
37		
38	For education of individuals with disabili-	
39	ties including \$873,000 for services and	
40	expenses of early childhood direction	
41	centers. Notwithstanding any inconsistent	
42	provision of law, funds appropriated here-	
43	in and retained for administration and	
44	other state-level activities pursuant to	
45	section 300.602 of title 34 of the code of	
46	federal regulations shall be available	
47	pursuant to a plan approved by the direc-	
48	tor of the budget, provided however that	
49	funds, to the extent permitted by federal	
50	law, shall be used in the first instance	
51	to provide: (1) an amount of \$9,554,100	
52	for the approved administrative costs of	
53	boards of education pursuant to subpara-	
54	graph (i) of paragraph d of subdivision 10	
55	of section 4410 of the education law to be	
56	allocated pursuant to such subparagraph,	
57	plus 59.5 percent of the amount of such	
58	costs in excess of \$9,554,100; (2) for the	
59	amount of allowable and approved adminis-	
60	trative costs of municipalities pursuant	
61	to subparagraph (iii) of paragraph d of	
62	subdivision 10 of section 4410 of the	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 education law; and (3) 59.5 percent of the
 2 approved costs incurred by boards of
 3 education pursuant to subdivision 7 of
 4 section 4410 of education law; provided
 5 further that there shall be no remaining
 6 state liability after application of fed-
 7 eral funds for any of these costs.
 8 For the grant period July 1, 2003 to June
 9 30, 2004 575,000,000
 10 For case services provided to individuals
 11 with disabilities. Notwithstanding section
 12 51 of the state finance law and any other
 13 provision of law to the contrary, the di-
 14 rector of the budget may transfer or sub-
 15 allocate any of the amounts appropriated
 16 herein to the department of labor upon
 17 approval by the division of the budget of
 18 a plan submitted jointly by the education
 19 department and the department of labor.
 20 For the grant period October 1, 2003 to
 21 September 30, 2004 45,250,000
 22 For the independent living program. Notwith-
 23 standing section 51 of the state finance
 24 law and any other provision of law to the
 25 contrary, the director of the budget may
 26 transfer or suballocate any of the amounts
 27 appropriated herein to the department of
 28 labor upon approval by the division of the
 29 budget of a plan submitted jointly by the
 30 education department and the department of
 31 labor.
 32 For the grant period October 1, 2003 to
 33 September 30, 2004 2,572,000
 34 For the supported employment program. Not-
 35 withstanding section 51 of the state fi-
 36 nance law and any other provision of law
 37 to the contrary, the director of the bud-
 38 get may transfer or suballocate any of the
 39 amounts appropriated herein to the de-
 40 partment of labor upon approval by the
 41 division of the budget of a plan submitted
 42 jointly by the education department and
 43 the department of labor.
 44 For the grant period October 1, 2003 to
 45 September 30, 2004 2,483,000
 46 -----
 47 Program fund subtotal 625,305,000
 48 -----
 49
 50 Special Revenue Funds - Federal / State Operations
 51 Federal Operating Grants Fund - 290
 52 VESID Social Security Account
 53
 54 For expenses of contractual services for the
 55 rehabilitation of social security disabil-
 56 ity beneficiaries. Notwithstanding section
 57 51 of the state finance law and any other
 58 provision of law to the contrary, the di-
 59 rector of the budget may transfer or sub-
 60 allocate any of the amounts appropriated
 61 herein to the department of labor upon

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 approval by the division of the budget of
 2 a plan submitted jointly by the education
 3 department and the department of labor.
 4
 5 For the grant period October 1, 2003 to
 6 September 30, 2004:
 7
 8 Nonpersonal service 500,000
 9 -----
 10 Program account subtotal 500,000
 11 -----
 12
 13 Special Revenue Funds - Federal / Aid to Localities
 14 Federal Operating Grants Fund - 290
 15 VESID Social Security Account
 16
 17 For the rehabilitation of social security
 18 disability beneficiaries. Notwithstanding
 19 section 51 of the state finance law and
 20 any other provision of law to the con-
 21 trary, the director of the budget may
 22 transfer or suballocate any of the amounts
 23 appropriated herein to the department of
 24 labor upon approval by the division of the
 25 budget of a plan submitted jointly by the
 26 education department and the department of
 27 labor.
 28
 29 For the grant period October 1, 2003 to
 30 September 30, 2004 12,000,000
 31 -----
 32 Program account subtotal 12,000,000
 33 -----
 34
 35 Special Revenue Funds - Other / State Operations
 36 Vocational Rehabilitation Fund - 365
 37
 38 Maintenance undistributed
 39 For services and expenses of the special
 40 workers' compensation program. Notwith-
 41 standing section 51 of the state finance
 42 law and any other provision of law to the
 43 contrary, the director of the budget may
 44 transfer or suballocate any of the amounts
 45 appropriated herein to the department of
 46 labor upon approval by the division of the
 47 budget of a plan submitted jointly by the
 48 education department and the department of
 49 labor 456,000
 50 -----
 51 Program fund subtotal 456,000
 52 -----
 53
 54 MANAGEMENT EFFICIENCIES PROGRAM (8,700,000)
 55 -----
 56
 57 General Fund / State Operations
 58 State Purposes Account - 003
 59
 60 Less an amount to reflect the streamlining
 61 of the education department pursuant to a
 62 plan developed by the commissioner of edu-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 cation within 30 days of enactment of this
2 appropriation and approved by the director
3 of the budget. Such plan shall reflect
4 \$1,600,000 in savings related to the elim-
5 ination of the state salary for BOCES
6 superintendents (8,700,000)
7 -----
8
9 Total new appropriations for state operations and aid to
10 localities21,200,702,700
11 =====
12

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 OFFICE OF MANAGEMENT SERVICES PROGRAM
2
3 Special Revenue Funds - Other / State Operations
4 Miscellaneous Special Revenue Fund - 339
5 Indirect Cost Recovery Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For services and expenses related to the administration of special
9 revenue funds other, special revenue funds - federal and internal
10 service funds and for services provided to other state agencies,
11 governmental bodies and other entities
12 18,874,000 (re. \$250,000)
13
14 Internal Service Funds / State Operations
15 Miscellaneous Internal Service Fund - 334
16 Automation and Printing Chargeback Account
17
18 By chapter 53, section 1, of the laws of 2002:
19 For services and expenses associated with centralized electronic data
20 processing and printing 12,550,000 (re. \$250,000)
21
22 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM
23
24 General Fund / Aid to Localities
25 Local Assistance Account - 001
26
27 By chapter 53, section 1, of the laws of 2002:
28 For services and expenses of remaining obligations for the 2001-02
29 school year experimental prekindergarten program and payments for
30 the \$50,200,000 2002-03 school year experimental prekindergarten
31 program grants under rules and regulations to be adopted by the
32 regents upon recommendation of the commissioner of education and
33 subject to the approval of the director of the budget. Such funds
34 shall be expended pursuant to a plan of expenditure developed by the
35 commissioner of education and approved by the director of the budget
36 ... 50,200,000 (re. \$8,000,000)
37 For services and expenses of the transferring success program for the
38 2002-03 school year program ... 629,800 (re. \$57,000)
39 For grants to schools for specific programs, \$5,000,000 for programs
40 involving literacy and basic education for public assistance recipi-
41 ents for the 2002-03 school year program
42 5,000,000 (re. \$4,000,000)
43 For competitive grants for adult literacy/education aid to public and
44 private not-for-profit agencies, including but not limited to, 2 and
45 4 year colleges, community based organizations, libraries, and
46 volunteer literacy organizations and institutions which meet quality
47 standards promulgated by the commissioner to provide programs of
48 basic literacy, high school equivalency, and English as a second
49 language to persons 16 years of age or older for the 2002-03 school
50 year ... 3,324,700 (re. \$1,000,000)
51 For a program to establish parenting education programs for parents of
52 children under rules and regulations adopted by the regents upon
53 recommendation of the commissioner of education for the 2002-03
54 school year ... 506,400 (re. \$506,400)
55 For services and expenses of the missing children education program
56 for the 2002-03 school year ... 900,000 (re. \$900,000)
57 For a program of acquired immune deficiency syndrome (AIDS) education
58 for the 2002-03 school year ... 990,000 (re. \$990,000)
59 For services and expenses of the workplace literacy program for the
60 2002-03 school year ... 1,376,100 (re. \$820,000)
61 For additional services and expenses of the Consortium for Worker Edu-
62 cation Workplace Literacy program ... 200,000 (re. \$150,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of the related or supplemental instructional
2 component of apprenticeship training programs for the 2002-03 school
3 year ... 1,830,000 (re. \$275,000)
4 For the school lunch and breakfast program. Funds for the school lunch
5 and breakfast program shall be expended subject to the limitation of
6 funds available and may be used to reimburse sponsors of non-profit
7 school lunch, breakfast, or other school child feeding programs
8 based upon the number of federally reimbursable breakfasts and
9 lunches served to students under such program agreements entered
10 into by the state education department and such sponsors, in ac-
11 cordance with an act of Congress entitled the "National School Lunch
12 Act," P.L. 79-396, as amended, or the provisions of the "Child Nu-
13 trition Act of 1966," P.L. 89-642, as amended, in the case of school
14 breakfast programs to reimburse sponsors in excess of the federal
15 rates of reimbursement. Notwithstanding any provision of law to the
16 contrary, the moneys hereby appropriated, or so much thereof as may
17 be necessary, are to be available for the purposes herein specified
18 for obligations heretofore accrued or hereafter to accrue for the
19 school years beginning July 1, 2000, July 1, 2001 and July 1, 2002..
20 31,700,000 (re. \$10,000,000)
21 For the education of Native Americans
22 15,650,000 (re. \$7,500,000)
23 For nonpublic school aid for the 2002-03 school year program. Notwith-
24 standing any inconsistent provision of law, funds shall be available
25 for payment of aid heretofore accrued and hereafter to accrue
26 70,000,000 (re. \$1,000,000)
27 For payments for the 2002-03 school year program of schools as com-
28 munity sites to assist school districts and boards of cooperative
29 educational services with high percentages of disadvantaged students
30 to promote coordinated management of the resources of the schools
31 and communities, pursuant to an expenditure plan developed by the
32 commissioner of education and transmitted to the director of the
33 budget and the chairs of the senate finance and assembly ways and
34 means committees ... 6,000,000 (re. \$5,000,000)
35 For services and expenses of the comprehensive school health demon-
36 stration program for the 2002-03 school year
37 525,000 (re. \$296,000)
38 For services and expenses of the New York state center for school
39 safety. Funds appropriated herein shall be used to operate a state-
40 wide center and shall be subject to an expenditure plan approved by
41 the director of the budget ... 500,000 (re. \$500,000)
42 For the development and implementation of a civility, citizenship and
43 character education curriculum ... 500,000 (re. \$500,000)
44 For academic intervention for nonpublic schools based on a plan to be
45 developed by the commissioner and approved by the director of the
46 budget ... 1,000,000 (re. \$1,000,000)
47 For services and expenses of a \$30,200,000 2002-03 school year program
48 for extended day and school violence prevention programs
49 30,200,000 (re. \$20,000,000)
50 For services and expenses of the school health demonstration project
51 for the 2002-03 school year ... 150,000 (re. \$75,000)
52 For services and expenses of schools under registration review for the
53 2002-03 school year. Funds appropriated herein shall only be avail-
54 able upon approval of an expenditure plan developed by the commis-
55 sioner and approved by the director of the budget
56 2,000,000 (re. \$2,000,000)
57 For services and expenses of the primary mental health project for the
58 2002-03 school year ... 570,000 (re. \$142,500)
59 For stabilization grants-in-aid for the 2002-03 school year
60 7,763,200 (re. \$7,763,200)
61 For payments to schools providing special services or programs as de-
62 fined in paragraphs e, g, i, and l of subdivision 2 of section 4401

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of the education law to help prevent excessive instructional staff
 2 turnover through a targeted adjustment of compensation for teachers
 3 providing direct instructional services to students at such schools.
 4 The commissioner shall develop an allocation plan, subject to the
 5 approval of the director of the budget, that distributes funds ap-
 6 propriated herein among eligible schools. Such plan shall include
 7 consideration of the rate of instructional staff turnover at eli-
 8 gible schools and the teacher salaries at such eligible schools as
 9 compared to salaries provided for similarly qualified teachers in
 10 public schools in the region in which such eligible school is lo-
 11 cated ... 2,000,000 (re. \$250,000)
 12 For services and expenses of the Poughkeepsie Magnet School
 13 100,000 (re. \$100,000)
 14 For services and expenses of the Beacon Magnet School
 15 48,000 (re. \$48,000)
 16 For grants-in-aid to certain school districts, public libraries and
 17 not-for-profit educational institutions
 18 9,587,300 (re. \$2,263,000)
 19 For additional grants-in-aid to certain school districts, public li-
 20 braries and not-for-profit educational institutions
 21 7,889,300 (re. \$7,889,300)
 22 For services and expenses of the North Shore child and family guidance
 23 center ... 125,000 (re. \$125,000)
 24 For services and expenses of the consortium for worker education
 25 455,000 (re. \$342,000)

26
 27 By chapter 21, section 2, of the laws of 2002, as amended by chapter 53,
 28 section 1, of the laws of 2002:
 29 The sum of six million dollars (\$6,000,000), or so much thereof as may
 30 be necessary is hereby appropriated to the education department out
 31 of any moneys in the state treasury in the general fund to the cred-
 32 it of the local assistance account, not otherwise appropriated, for
 33 the Roosevelt union free school district for purposes of the award
 34 of special academic improvement grants for the 2001-02 school year
 35 or 2002-03 school year pursuant to a chapter of the laws of 2002.
 36 Such sum shall be payable on vouchers certified or approved by the
 37 commissioner of education upon audit and warrant of the state comp-
 38 troller in the manner prescribed by law
 39 6,000,000 (re. \$6,000,000)
 40

41 By chapter 53, section 1, of the laws of 2001:
 42 For services and expenses of the effective schools consortia network
 43 for the 2001-02 school year program. Such funds appropriated herein
 44 may be used by the commissioner of education for grants to school
 45 districts, boards of cooperative educational services or not-for-pro-
 46 fit organizations for partnerships between school districts and
 47 community based organizations, boards of cooperative educational
 48 services or consortia composed of school districts, boards of coop-
 49 erative educational services, and not-for-profit organizations.
 50 Notwithstanding any inconsistent provision of law, funds appropri-
 51 ated herein shall be available for payment of aid hereafter to
 52 accrue ... 1,889,200 (re. \$1,000,000)
 53 For grants to schools for specific programs, \$5,000,000 for programs
 54 involving literacy and basic education for public assistance recipi-
 55 ents for the 2001-02 school year program. Notwithstanding any incon-
 56 sistent provision of law, funds appropriated herein shall be avail-
 57 able for payment of aid hereafter to accrue
 58 5,000,000 (re. \$600,000)
 59 For a program to establish parenting education programs for parents of
 60 children under rules and regulations adopted by the regents upon
 61 recommendation of the commissioner of education for the 2001-02
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 school year. Notwithstanding any inconsistent provision of law,
2 funds appropriated herein shall be available for payment of aid
3 hereafter to accrue ... 506,400 (re. \$493,600)
4 For services and expenses of the missing children education program
5 for the 2001-02 school year. Notwithstanding any inconsistent
6 provision of law, funds appropriated herein shall be available for
7 payment of aid hereafter to accrue ... 900,000 (re. \$300,000)
8 For a program of acquired immune deficiency syndrome (AIDS) education
9 for the 2001-02 school year. Notwithstanding any inconsistent
10 provision of law, funds appropriated herein shall be available for
11 payment of aid hereafter to accrue ... 990,000 (re. \$677,000)
12 For services and expenses of the New York state center for school
13 safety. Funds appropriated herein shall be used to operate a state-
14 wide center and shall be subject to an expenditure plan approved by
15 the director of the budget. Notwithstanding any inconsistent
16 provision of law, funds appropriated herein shall be available for
17 payment of expenses heretofore accrued or hereafter to accrue
18 500,000 (re. \$76,000)
19 For academic intervention for nonpublic schools based on a plan to be
20 developed by the commissioner and approved by the director of the
21 budget ... 1,000,000 (re. \$1,000,000)
22 For services and expenses of schools under registration review for the
23 2001-02 school year. Funds appropriated herein shall only be avail-
24 able upon approval of an expenditure plan developed by the commis-
25 sioner and approved by the director of the budget. Notwithstanding
26 any inconsistent provision of law, funds appropriated herein shall
27 be available for payment of aid hereafter to accrue
28 2,000,000 (re. \$707,000)
29
30 By chapter 382, part C, section 1, of the laws of 2001:
31 For services and expenses of the youth-at-risk/community partnership
32 program for the 2001-02 school year. Of the amounts appropriated
33 herein, up to \$325,500 may be made available for department adminis-
34 tration of the 2001-02 school year youth-at-risk/ community partner-
35 ship program ... 5,325,500 (re. \$1,420,000)
36 For fiscal stabilization grants in aid of up to \$25,000,000 for the
37 2001-02 school year to certain school districts, public libraries
38 and not-for-profit educational institutions. Notwithstanding any
39 provision of law to the contrary, funds appropriated herein shall be
40 available for payment of aid hereafter to accrue
41 25,000,000 (re. \$500,000)
42
43 By chapter 53, section 1, of the laws of 2000:
44 For the development and implementation of a civility, citizenship and
45 character education curriculum ... 500,000 (re. \$445,000)
46 For grants-in-aid to certain school districts, public libraries and
47 not-for-profit educational institutions
48 16,483,000 (re. \$3,191,000)
49 For services and expenses of the School Bus Safety Institute
50 100,000 (re. \$100,000)
51 For grants-in-aid to certain school districts, public libraries and
52 not-for-profit educational institutions
53 15,000,000 (re. \$20,000)
54 For services and expenses of the:
55 Center for the Disabled ... 100,000 (re. \$75,000)
56 Community School District #11 ... 100,000 (re. \$100,000)
57 Community School District #31 ... 200,000 (re. \$200,000)
58 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
59 Peru Central School District ... 107,760 (re. \$81,000)
60 PS 14 (CSD 08) ... 30,000 (re. \$22,500)
61 PS 71 (CSD 08) ... 30,000 (re. \$30,000)
62 PS 72 (CSD 08) ... 30,000 (re. \$30,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 PS 81 (CSD 10) ... 10,000 (re. \$4,300)
2
3 By chapter 53, section 1, of the laws of 1999:
4 For grants-in-aid to certain school districts, public libraries and
5 not-for-profit educational institutions
6 15,000,000 (re. \$18,000)
7 For grants-in-aid to certain school districts, public libraries and
8 not-for-profit educational institutions
9 12,069,000 (re. \$144,000)
10 For services and expenses of:
11 Community School District 11 ... 100,000 (re. \$6,000)
12 Community School District 31 ... 200,000 (re. \$150,000)
13 IS 192 (CSD 08) ... 30,000 (re. \$30,000)
14 PS 14 (CSD 08) ... 30,000 (re. \$30,000)
15 PS 72 (CSD 08) ... 30,000 (re. \$14,000)
16
17 By chapter 53, section 1, of the laws of 1998:
18 For grants in aid to certain school districts, public libraries and
19 not-for-profit educational institutions
20 14,665,000 (re. \$2,960,000)
21
22 Special Revenue Funds - Federal / State Operations
23 Federal USDA-Food and Nutrition Services Fund - 261
24
25 By chapter 53, section 1, of the laws of 2002:
26 For administration of programs funded through the national school
27 lunch act.
28 For the grant period October 1, 2002 to September 30, 2003:
29 6,717,000 (re. \$6,717,000)
30
31 By chapter 53, section 1, of the laws of 2001:
32 For administration of programs funded through the national school
33 lunch act. Funds appropriated herein shall be made available for
34 expenditure only upon the approval by the division of the budget of
35 an expenditure plan submitted by the commissioner within 30 days of
36 enactment of the budget which would streamline administrative activ-
37 ities and costs and maximize flow-through funding. To the extent
38 permitted by federal law and regulation, a portion of this appropri-
39 ation shall be made available pursuant to such plan for local
40 assistance purposes of federal programs.
41 For the grant period October 1, 2001 to September 30, 2002:
42 6,410,100 (re. \$1,800,000)
43
44 By chapter 53, section 1, of the laws of 2000:
45 For administration of programs funded through the national school
46 lunch act. Funds appropriated herein shall be made available for
47 expenditure only upon the approval by the director of the budget of
48 an expenditure plan submitted by the commissioner within 30 days of
49 enactment of the budget which would streamline administrative activ-
50 ities and costs and maximize flow-through funding. To the extent
51 permitted by federal law and regulation, a portion of this appropri-
52 ation shall be made available pursuant to such plan for local
53 assistance purposes of federal programs.
54 For the grant period October 1, 2000 to September 30, 2001:
55 6,030,000 (re. \$550,000)
56
57 By chapter 53, section 1, of the laws of 1999:
58 For administration of programs funded through the national school
59 lunch act.
60 For the grant period October 1, 1999 to September 30, 2000:
61 5,645,400 (re. \$400,000)
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal USDA-Food and Nutrition Services Fund - 261
3
4 By chapter 53, section 1, of the laws of 2002:
5 For the school lunch and breakfast program.
6 For the grant period October 1, 2002 to September 30, 2003
7 611,000,000 (re. \$513,846,000)
8
9 By chapter 53, section 1, of the laws of 2001:
10 For the school lunch and breakfast program. Notwithstanding any incon-
11 sistent provision of law, funds appropriated herein shall be avail-
12 able for payment of aid heretofore accrued or hereafter to accrue,
13 may be suballocated to other departments and agencies to accomplish
14 the intent of this appropriation, and may be increased or decreased
15 by interchange with any other appropriation within the state educa-
16 tion department federal fund-local assistance account.
17 For the grant period October 1, 2001 to September 30, 2002
18 594,530,000 (re. \$12,000,000)
19
20 Special Revenue Funds - Federal / State Operations
21 Federal Health and Human Services Fund - 265
22
23 By chapter 53, section 1, of the laws of 2002:
24 For the administration of federal grants for health education includ-
25 ing HIV/AIDS education and refugee assistance.
26 For the grant period July 1, 2002 to June 30, 2003:
27 1,176,000 (re. \$1,176,000)
28
29 By chapter 53, section 1, of the laws of 2001:
30 For the administration of federal grants for health education includ-
31 ing HIV/AIDS education and refugee assistance.
32 For the grant period July 1, 2001 to June 30, 2002:
33 1,175,500 (re. \$147,000)
34
35 By chapter 53, section 1, of the laws of 2000:
36 For the administration of federal grants for health education includ-
37 ing HIV/AIDS education.
38 For the grant period July 1, 2000 to June 30, 2001:
39 1,123,000 (re. \$47,000)
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Health and Human Services Fund - 265
43
44 By chapter 53, section 1, of the laws of 2002:
45 For grants to schools for specific programs.
46 For the grant period July 1, 2002 to June 30, 2003
47 2,500,000 (re. \$2,500,000)
48
49 By chapter 53, section 1, of the laws of 2001:
50 For grants to schools for specific programs. Notwithstanding any
51 inconsistent provision of law, funds appropriated herein shall be
52 available for payment of aid heretofore accrued or hereafter to
53 accrue, may be suballocated to other departments and agencies to
54 accomplish the intent of this appropriation, and may be increased or
55 decreased by interchange with any other appropriation within the
56 state education department federal fund-local assistance account.
57 For the grant period July 1, 2001 to June 30, 2002
58 2,500,000 (re. \$1,850,000)
59
60 Special Revenue Funds - Federal / State Operations
61 Federal Department of Education Fund - 267
62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2002:
2 For the administration of federal grants pursuant to various federal
3 laws including: elementary and secondary education act (ESEA); im-
4 proving America's school act (IASA); Carl D. Perkins vocational and
5 applied technology education act (VTEA); Stewart B. McKinney home-
6 less assistance act; Dwight D. Eisenhower professional development
7 program; drug free and community schools act; workforce investment
8 act; emergency immigration program; and technology literacy chal-
9 lenge program.
10 For the grant period July 1, 2001 to June 30, 2002:
11 5,569,000 (re. \$5,569,000)
12 For the grant period July 1, 2002 to June 30, 2003:
13 42,853,000 (re. \$42,853,000)
14 For the grant period October 1, 2002 to September 30, 2003:
15 3,074,000 (re. \$3,074,000)
16
17 By chapter 53, section 1, of the laws of 2001:
18 For the administration of federal grants pursuant to various federal
19 laws including: elementary and secondary education act (ESEA);
20 improving America's school act (IASA); Carl D. Perkins vocational
21 and applied technology education act (VATEA); Stewart B. McKinney
22 homeless assistance act; Dwight D. Eisenhower professional develop-
23 ment program; drug free and community schools act; workforce invest-
24 ment act; emergency immigration program; and technology literacy
25 challenge program.
26 For the grant period July 1, 2001 to June 30, 2002:
27 38,381,300 (re. \$19,500,000)
28 For the grant period October 1, 2001 to September 30, 2002:
29 2,714,700 (re. \$700,000)
30
31 By chapter 53, section 1, of the laws of 2000:
32 For the administration of federal grants pursuant to various federal
33 laws including: elementary and secondary education act (ESEA);
34 improving America's school act (IASA); Carl D. Perkins vocational
35 and applied technology education act (VATEA); Stewart B. McKinney
36 homeless assistance act; Dwight D. Eisenhower professional develop-
37 ment program; drug free and community schools act; adult education
38 act; goals 2000 educate America act; emergency immigration program;
39 and technology literacy challenge program.
40 For the grant period July 1, 2000 to June 30, 2001:
41 34,822,000 (re. \$381,000)
42
43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Department of Education Fund - 267
45
46 By chapter 53, section 1, of the laws of 2002:
47 For grants to schools for specific programs.
48 For the grant period April 1, 2002 to March 31, 2003
49 3,680,000 (re. \$3,680,000)
50 For grants to schools for specific programs, including, but not lim-
51 ited to grants for purposes under title I, reading excellence act
52 grants and grants for school repair and renovation purposes and suc-
53 cessor programs. Provided however, that grants for school repair and
54 renovation made pursuant to PL 106-554 shall be awarded in accor-
55 dance with criteria included in a plan to be developed by the com-
56 missioner of education and transmitted to the director of the budget
57 and the chairs of the senate finance and assembly ways and means
58 committees.
59 For the grant period July 1, 2001 to June 30, 2002
60 183,000,000 (re. \$183,000,000)
61 For the grant period July 1, 2002 to June 30, 2003
62 1,263,971,000 (re. \$1,263,971,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For grants to schools and other eligible entities for state grants for
2 improving teacher quality pursuant to title II of the elementary and
3 secondary education act or any predecessor programs.
4 For the grant period July 1, 2002 to June 30, 2003
5 230,000,000 (re. \$195,000,000)
6 For grants to schools and other eligible entities for a safe and drug
7 free school program pursuant to title IV of the elementary and
8 secondary education act.
9 For the grant period July 1, 2002 to June 30, 2003
10 34,000,000 (re. \$34,000,000)
11 For grants to schools and other eligible entities for the innovative
12 education strategies state grants program pursuant to title VI of
13 the elementary and secondary education act or any successor pro-
14 grams.
15 For the grant period July 1, 2002 to June 30, 2003
16 23,000,000 (re. \$23,000,000)
17 For grants to schools and other eligible entities for vocational and
18 adult education programs.
19 For the grant period July 1, 2002 to June 30, 2003
20 105,000,000 (re. \$105,000,000)
21 For grants to schools and other eligible entities for technology lit-
22 eracy challenge grants program pursuant to title III of the elemen-
23 tary and secondary education act or any successor programs.
24 For the grant period October 1, 2002 to September 30, 2003
25 58,000,000 (re. \$58,000,000)
26
27 By chapter 53, section 1, of the laws of 2001:
28 For grants to schools for specific programs. Notwithstanding any
29 inconsistent provision of law, funds appropriated herein shall be
30 available for payment of aid heretofore accrued or hereafter to
31 accrue, may be suballocated to other departments and agencies to
32 accomplish the intent of this appropriation, and may be increased or
33 decreased by interchange with any other appropriation within the
34 state education department federal fund-local assistance account.
35 For the grant period April 1, 2001 to March 31, 2002
36 3,680,000 (re. \$500,000)
37 For grants to schools for specific programs, including, but not limit-
38 ed to, title I of the elementary and secondary education act and
39 grants for school renovation grants made pursuant to PL 106-554.
40 Notwithstanding any inconsistent provision of law, funds appropri-
41 ated herein shall be available for payment of aid heretofore accrued
42 or hereafter to accrue, may be suballocated to other departments and
43 agencies to accomplish the intent of this appropriation, and may be
44 increased or decreased by interchange with any other appropriation
45 within the state education department federal fund-local assistance
46 account.
47 For the grant period July 1, 2001 to June 30, 2002
48 969,414,000 (re. \$209,454,000)
49 For grants to schools and other eligible entities for the eisenhower
50 professional development program pursuant to title II of the elemen-
51 tary and secondary education act. Notwithstanding any inconsisent
52 provision of law, funds appropriated herein shall be available for
53 payment of aid heretofore accrued or hereafter to accrue, may be
54 suballocated to other departments and agencies to accomplish the
55 intent of this appropriation, and may be increased or decreased by
56 interchange with any other appropriation within the state education
57 department federal fund-local assistance account.
58 For the grant period July 1, 2001 to June 30, 2002
59 34,000,000 (re. \$26,000,000)
60 For grants to schools and other eligible entities for a safe and drug
61 free school program pursuant to title IV of the elementary and
62 secondary education act. Notwithstanding any inconsistent provision

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of law, funds appropriated herein shall be available for payment of
2 aid heretofore accrued or hereafter to accrue, may be suballocated
3 to other departments and agencies to accomplish the intent of this
4 appropriation, and may be increased or decreased by interchange with
5 any other appropriation within the state education department federal
6 fund-local assistance account.
7 For the grant period July 1, 2001 to June 30, 2002
8 34,000,000 (re. \$10,500,000)
9 For grants to schools and other eligible entities for the innovative
10 education strategies state grants program pursuant to title VI of
11 the elementary and secondary education act. Notwithstanding any
12 inconsistent provision of law, funds appropriated herein shall be
13 available for payment of aid heretofore accrued or hereafter to
14 accrue, may be suballocated to other departments and agencies to
15 accomplish the intent of this appropriation, and may be increased or
16 decreased by interchange with any other appropriation within the
17 state education department federal fund-local assistance account.
18 For the grant period July 1, 2001 to June 30, 2002
19 23,000,000 (re. \$16,700,000)
20 For grants to schools and other eligible entities for vocational and
21 adult education programs. Notwithstanding any inconsistent provision
22 of law, funds appropriated herein shall be available for payment of
23 aid heretofore accrued or hereafter to accrue, may be suballocated
24 to other departments and agencies to accomplish the intent of this
25 appropriation, and may be increased or decreased by interchange with
26 any other appropriation within the state education department federal
27 fund-local assistance account.
28 For the grant period July 1, 2001 to June 30, 2002
29 88,600,000 (re. \$19,000,000)
30 For grants to schools and other eligible entities for technology
31 literacy challenge grants program pursuant to title III of the
32 elementary and secondary education act. Notwithstanding any incon-
33 sistent provision of law, funds appropriated herein shall be avail-
34 able for payment of aid heretofore accrued or hereafter to accrue,
35 may be suballocated to other departments and agencies to accomplish
36 the intent of this appropriation, and may be increased or decreased
37 by interchange with any other appropriation within the state educa-
38 tion department federal fund-local assistance account.
39 For the grant period October 1, 2001 to September 30, 2002
40 39,000,000 (re. \$21,500,000)
41 For grants to school districts for class size reduction. Notwith-
42 standing any inconsistent provision of law, funds appropriated here-
43 in shall be available for payment of aid heretofore accrued or here-
44 after to accrue, may be suballocated to other departments and
45 agencies to accomplish the intent of this appropriation, and may be
46 increased or decreased by interchange with any other appropriation
47 within the state education department federal fund-local assistance
48 account.
49 For the grant period July 1, 2001 to June 30, 2002
50 145,000,000 (re. \$93,900,000)
51
52 By chapter 53, section 1, of the laws of 2000:
53 For start up grants to charter schools. Subject to the approval of the
54 division of the budget, funds appropriated herein may be transferred
55 to the miscellaneous special revenue fund - charter schools stimulus
56 account.
57 For the grant period April 1, 2000 to March 31, 2001
58 10,000,000 (re. \$19,000)
59 For grants to schools for specific programs, including, but not limit-
60 ed to, title I of the elementary and secondary education act.
61 For the grant period July 1, 2000 to June 30, 2001
62 856,000,000 (re. \$140,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For grants to schools and other eligible entities for technology
2 literacy challenge grants program pursuant to title III of the
3 elementary and secondary education act.
4 For the grant period October 1, 2000 to September 30, 2001
5 39,000,000 (re. \$21,500,000)
6
7 By chapter 53, section 1, of the laws of 1999:
8 For start up grants to charter schools. Subject to the approval of the
9 director of the budget, funds appropriated herein may be transferred
10 to the miscellaneous special revenue fund-charter schools stimulus
11 account.
12 For the grant period April 1, 1999 to March 31, 2000
13 10,000,000 (re. \$320,000)
14 For grants to schools for specific programs.
15 For the grant period July 1, 1999 to June 30, 2000
16 993,727,000 (re. \$6,447,000)
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Operating Grants Fund - 290
20
21 By chapter 53, section 1, of the laws of 2002:
22 For the administration of various grants.
23 For the grant period April 1, 2002 to March 31, 2003:
24 521,000 (re. \$521,000)
25
26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Operating Grants Fund - 290
28
29 By chapter 53, section 1, of the laws of 2002:
30 For grants to schools for specific programs.
31 For the grant period April 1, 2002 to March 31, 2003
32 5,000,000 (re. \$5,000,000)
33
34 By chapter 53, section 1, of the laws of 2001:
35 For grants to schools for specific programs. Notwithstanding any
36 inconsistent provision of law, funds appropriated herein shall be
37 available for payment of aid heretofore accrued or hereafter to
38 accrue, may be suballocated to other departments and agencies to
39 accomplish the intent of this appropriation, and may be increased or
40 decreased by interchange with any other appropriation within the
41 state education department federal fund-local assistance account.
42 For the grant period April 1, 2001 to March 31, 2002
43 5,000,000 (re. \$1,201,500)
44
45 By chapter 53, section 1, of the laws of 2000:
46 For grants to schools for specific programs.
47 For the grant period April 1, 2000 to March 31, 2001
48 5,000,000 (re. \$249,000)
49
50 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001
54
55 By chapter 53, section 1, of the laws of 2002:
56 The moneys herein appropriated shall be available for higher and
57 continuing education programs provided by independent colleges,
58 universities and other organizations approved by the state education
59 department. Notwithstanding any provision of law to the contrary, no
60 funds are herein appropriated and no disbursements are to be made
61 for basic or bonus medical/dental capitation aid or college work
62 study programs in accordance with the following:

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of liberty partnerships programs as pre-
2 scribed by section 612 of the education law as added by chapter 425
3 of the laws of 1988. Notwithstanding any other section of law to the
4 contrary, funding for such programs in the 2002-03 fiscal year shall
5 be limited to the amount appropriated herein
6 11,500,000 (re. \$5,000,000)
7 For services and expenses of the science and technology entry program
8 (STEP) and the collegiate science and technology entry program
9 (CSTEP). Notwithstanding any provision of law to the contrary,
10 grants awarded to institutions pursuant to the appropriation for
11 STEP/CSTEP will include support for an at-risk tutoring component,
12 wherein participating high school students will provide tutoring and
13 academic assistance to at-risk school children
14 7,500,000 (re. \$3,000,000)
15 For services and expenses of the higher education opportunity program.
16 Funds appropriated herein shall be used by independent colleges to
17 expand opportunities for the educationally and economically dis-
18 advantaged at independent institutions of higher learning
19 16,400,000 (re. \$4,000,000)
20 For postsecondary aid to native Americans to fund awards to eligible
21 students to be made pursuant to rules and regulations to be adopted
22 by the regents upon the recommendation of the commissioner of
23 education and subject to the approval of the director of the budget.
24 Notwithstanding any other provision of law to the contrary, the
25 amount herein made available shall constitute the state's entire
26 obligation for all costs incurred under section 4118 of the
27 education law in state fiscal year 2002-03
28 635,000 (re. \$200,000)
29
30 Special Revenue Funds - Federal / State Operations
31 Federal Department of Education Fund - 267
32
33 By chapter 53, section 1, of the laws of 2002:
34 For administration of federal grants pursuant to various federal laws
35 including Carl D. Perkins vocational and applied technology educa-
36 tion act (VTEA) and Dwight D. Eisenhower professional development
37 program.
38 For the grant period July 1, 2002 to June 30, 2003:
39 1,560,000 (re. \$1,560,000)
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 Federal Vocational Education Account
44
45 By chapter 53, section 1, of the laws of 2002:
46 For administration of federal grants pursuant to various federal laws
47 including the national community service act.
48 For the grant period July 1, 2002 to June 30, 2003:
49 1,124,000 (re. \$1,124,000)
50
51 Special Revenue Funds - Other / State Operations
52 Miscellaneous Special Revenue Fund - 339
53 Office of Professions Account
54
55 The appropriation made by chapter 53, section 1, of the laws of 2002, is
56 hereby amended and reappropriated to read:
57 For services and expenses related to licensure and disciplining pro-
58 grams for the professions pursuant to title VIII of education law
59 and foreign and out-of-state medical school evaluations and includ-
60 ing up to \$1,210,000 for the nurse peer assistance program. Expendi-
61 tures from this account shall be made pursuant to a plan submitted
62 by the department to the division of the budget within 30 days of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 enactment of the budget and approved by the division of the budget.
 2 Notwithstanding section 51 of the state finance law and any other
 3 provision of law to the contrary, the director of the budget may
 4 transfer or suballocate any of the amounts appropriated herein to
 5 the department of state upon approval by the division of the budget
 6 of a plan submitted jointly by the education department and the de-
 7 partment of state ... 36,590,000 (re. \$300,000)
 8

9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund - 339
 11 Teacher Certification Program Account
 12

13 By chapter 53, section 1, of the laws of 2002:
 14 For services and expenses related to the administration of the teacher
 15 certification program, pursuant to a plan prepared by the commis-
 16 sioner of education and approved by the division of the budget.. ..
 17 6,620,000 (re. \$1,500,000)
 18

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 Teacher Education Accreditation Account
 22

23 By chapter 53, section 1, of the laws of 2002:
 24 Maintenance Undistributed
 25 For services and expenses of teacher education accreditation ac-
 26 tivities, pursuant to chapter 516 of 2001. Expenditures from this
 27 account shall only be made pursuant to a plan prepared by the
 28 department and approved by the division of the budget
 29 200,000 (re. \$200,000)
 30

31 HIGHER EDUCATION PROGRAM

32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Department of Education Fund - 267
 35

36 By chapter 53, section 1, of the laws of 2001:
 37 For administration of federal grants pursuant to various federal laws
 38 including Carl D. Perkins vocational and applied technology educa-
 39 tion act (VATEA) and Dwight D. Eisenhower professional development
 40 program.
 41 For the grant period July 1, 2001 to June 30, 2002:
 42 1,399,000 (re. \$355,000)
 43

44 By chapter 53, section 1, of the laws of 2000:
 45 For administration of federal grants pursuant to various federal laws
 46 including Carl D. Perkins vocational and applied technology educa-
 47 tion act (VATEA) and Dwight D. Eisenhower professional development
 48 program.
 49 For the grant period July 1, 2000 to June 30, 2001:
 50 1,338,000 (re. \$125,000)
 51

52 Special Revenue Funds - Federal / State Operations
 53 Federal Operating Grants Fund - 290
 54 Federal Vocational Education Account
 55

56 By chapter 53, section 1, of the laws of 2001:
 57 For administration of federal grants pursuant to various federal laws
 58 including the national community service act.
 59 For the grant period July 1, 2000 to June 30, 2001:
 60 250,200 (re. \$227,000)
 61 For the grant period July 1, 2001 to June 30, 2002:
 62 873,400 (re. \$345,000)
 63

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 CULTURAL EDUCATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Federal Department of Education Fund - 267

5

6 The appropriation made by chapter 53, section 1, of the laws of 2002, is
7 hereby amended and reappropriated to read:

8 For administration of federal grants pursuant to various federal laws
9 including improving America's schools act. Notwithstanding section
10 51 of the state finance law and any other provision of law to the
11 contrary, the director of the budget may transfer or suballocate any
12 of the amounts appropriated herein to the council on the arts, New
13 York institute for cultural education program, upon approval by the
14 division of the budget of a plan submitted jointly by the education
15 department and the New York institute for cultural education.

16 For the grant period July 1, 2002 to June 30, 2003:

17 Personal service 127,000

18 Fringe benefits 43,000

19 Indirect costs 8,000

20 For transfer to the state education

21 department's indirect cost recovery

22 account (AH) in the miscellaneous

23 special revenue fund 10,000

24 -----

25 Program fund subtotal 188,000 ... (re. \$188,000)

26 -----

27

28 The appropriation made by chapter 53, section 1, of the laws of 2001, as
29 amended by chapter 53, section 1, of the laws of 2002, is hereby
30 amended and reappropriated to read:

31 For administration of federal grants pursuant to various federal laws
32 including improving America's schools act. Notwithstanding section
33 51 of the state finance law and any other provision of law to the
34 contrary, the director of the budget may transfer or suballocate any
35 of the amounts appropriated herein to the council on the arts, New
36 York institute for cultural education program, upon approval by the
37 division of the budget of a plan submitted jointly by the education
38 department and the New York institute for cultural education.

39 For the grant period July 1, 2001 to June 30, 2002:

40 Personal service 63,400

41 Fringe benefits 20,000

42 Indirect costs 6,600

43 For transfer to the state education

44 department's indirect cost recovery

45 account (AH) in the miscellaneous

46 special revenue fund 4,000

47 -----

48 Program fund subtotal 94,000 (re. \$94,000)

49 -----

50

51 The appropriation made by chapter 53, section 1, of the laws of 2000, is
52 hereby amended and reappropriated to read:

53 For administration of federal grants pursuant to various federal laws
54 including improving America's schools act. Notwithstanding section
55 51 of the state finance law and any other provision of law to the
56 contrary, the director of the budget may transfer or suballocate any
57 of the amounts appropriated herein to the council on the arts, New
58 York institute for cultural education program, upon approval by the
59 division of the budget of a plan submitted jointly by the education
60 department and the New York institute for cultural education.

61 For the grant period July 1, 2000 to June 30, 2001:

62 Personal service 125,100

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1	Fringe benefits	38,200	
2	Indirect costs	6,100	
3	For transfer to the state education		
4	department's indirect cost recovery		
5	account (AH) in the miscellaneous		
6	special revenue fund	6,500	
7		-----	
8	Program fund subtotal	175,900 (re. \$33,000)
9		-----	
10			
11	Special Revenue Funds - Federal / Aid to Localities		
12	Federal Operating Grants Fund - 290		

14 The appropriation made by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

16 For aid to public libraries pursuant to various federal laws including
17 library services technology act. Notwithstanding section 51 of the
18 state finance law and any other provision of law to the contrary,
19 the director of the budget may transfer or suballocate any of the
20 amounts appropriated herein to the council on the arts, New York
21 institute for cultural education program, upon approval by the divi-
22 sion of the budget of a plan submitted jointly by the education de-
23 partment and the New York institute for cultural education.
24 For the grant period October 1, 2002 to September 30, 2003

25 4,660,000 (re. \$4,660,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2002, is hereby amended and reappropriated to read:

30 For aid to public libraries pursuant to various federal laws including
31 library services technology act. Notwithstanding any other law, rule
32 or regulation to the contrary, funds appropriated herein shall be
33 available for payment of aid heretofore accrued or hereafter to
34 accrue, and funds appropriated herein may be suballocated to other
35 state departments or agencies, subject to the approval of the direc-
36 tor of the budget, as needed to accomplish the intent of the appro-
37 priation. Notwithstanding section 51 of the state finance law and
38 any other provision of law to the contrary, the director of the
39 budget may transfer or suballocate any of the amounts appropriated
40 herein to the council on the arts, New York institute for cultural
41 education program, upon approval by the division of the budget of a
42 plan submitted jointly by the education department and the New York
43 institute for cultural education.

44 For the grant period October 1, 2001 to September 30, 2002

45 4,660,000 (re. \$4,660,000)

47 The appropriation made by chapter 53, section 1, of the laws of 2000, is hereby amended and reappropriated to read:

49 For aid to public libraries pursuant to various federal laws including
50 library services technology act. Notwithstanding section 51 of the
51 state finance law and any other provision of law to the contrary,
52 the director of the budget may transfer or suballocate any of the
53 amounts appropriated herein to the council on the arts, New York
54 institute for cultural education program, upon approval by the divi-
55 sion of the budget of a plan submitted jointly by the education de-
56 partment and the New York institute for cultural education.

57 For the grant period October 1, 2000 to September 30, 2001

58 4,660,000 (re. \$3,654,000)

60 By chapter 53, section 1, of the laws of 1999:
61 For aid to public libraries pursuant to various federal laws including
62 library services technology act.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 1999 to September 30, 2000
2 4,660,000 (re. \$212,000)

3
4 Special Revenue Funds - Federal / State Operations
5 Federal Operating Grants Fund - 290
6 National Endowment for the Humanities Account

7
8 The appropriation made by chapter 53, section 1, of the laws of 2002, is
9 hereby amended and reappropriated to read:

10 For administration of federal grants pursuant to various federal laws
11 including library services technology act, funds from the national
12 endowment of humanities, the institute of museum and library ser-
13 vices, the United States geological survey, the United States de-
14 partment of energy, and the United States department of the in-
15 terior. Notwithstanding section 51 of the state finance law and any
16 other provision of law to the contrary, the director of the budget
17 may transfer or suballocate any of the amounts appropriated herein
18 to the council on the arts, New York institute for cultural educa-
19 tion program, upon approval by the division of the budget of a plan
20 submitted jointly by the education department and the New York in-
21 stitute for cultural education.

22 For the grant period October 1, 2002 to September 30, 2003:
23 Personal service 3,200,000
24 Nonpersonal service 811,000
25 Fringe benefits 1,093,000
26 Indirect costs 198,000
27 For transfer to the state education
28 department's indirect cost recovery
29 account (AH) in the miscellaneous
30 special revenue fund 266,000
31 -----
32 Grant period total 5,568,000 ... (re. \$5,568,000)
33 -----

34
35 For the grant period April 1, 2002 to March 30, 2003:
36 Personal service 696,000
37 Nonpersonal service 1,022,000
38 Fringe benefits 238,000
39 Indirect costs 43,000
40 For transfer to the state education
41 department's indirect cost recovery
42 account (AH) in the miscellaneous
43 special revenue fund 99,000
44 -----
45 Grant period total 2,098,000 ... (re. \$2,098,000)
46 -----

47
48 The appropriation made by chapter 53, section 1, of the laws of 2001, as
49 amended by chapter 53, section 1, of the laws of 2002, is hereby
50 amended and reappropriated to read:

51 For administration of federal grants pursuant to various federal laws
52 including library services technology act. Notwithstanding section
53 51 of the state finance law and any other provision of law to the
54 contrary, the director of the budget may transfer or suballocate any
55 of the amounts appropriated herein to the council on the arts, New
56 York institute for cultural education program, upon approval by the
57 division of the budget of a plan submitted jointly by the education
58 department and the New York institute for cultural education.

59 For the grant period October 1, 2001 to September 30, 2002:
60 Personal service 1,600,000
61 Nonpersonal service 400,000
62 Fringe benefits 505,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1	Indirect costs	162,000	
2	For transfer to the state education		
3	department's indirect cost recovery		
4	account (AH) in the miscellaneous		
5	special revenue fund	117,000	
6		-----	
7	Grant period total	2,784,000	... (re. \$2,784,000)
8		-----	
9			
10	For the grant period April 1, 2001 to March 30, 2002:		
11	Personal service	348,000	
12	Nonpersonal service	510,000	
13	Fringe benefits	110,000	
14	Indirect costs	35,200	
15	For transfer to the state education		
16	department's indirect cost recovery		
17	account (AH) in the miscellaneous		
18	special revenue fund	45,800	
19		-----	
20	Grant period total	1,049,000 (re. \$700,000)
21		-----	
22			

23 The appropriation made by chapter 155, section 1, of the laws of 2001,
24 is hereby amended and reappropriated to read:

25 The sum of one hundred sixty-two thousand dollars (\$162,000), or so
26 much thereof as may be necessary, is hereby appropriated to the edu-
27 cation department, cultural education program from special revenue
28 funds - federal / state operations, federal operating grants fund -
29 290, national endowment for the humanities account, not otherwise
30 appropriated, for administration of federal grants pursuant to vari-
31 ous federal laws including library services technology act. Notwith-
32 standing section 51 of the state finance law and any other provision
33 of law to the contrary, the director of the budget may transfer or
34 suballocate any of the amounts appropriated herein to the council on
35 the arts, New York institute for cultural education program, upon
36 approval by the division of the budget of a plan submitted jointly
37 by the education department and the New York institute for cultural
38 education. For the grant period October 1, 2001 to September 30,
39 2002, for indirect costs.

40 Such moneys shall be payable on the audit and warrant of the state
41 comptroller on vouchers certified or approved in the manner provided
42 by law 162,000 (re. \$162,000)
43

44 The appropriation made by chapter 156, section 1, of the laws of 2001,
45 is hereby amended and reappropriated to read:

46 The sum of five hundred five thousand dollars (\$505,000), or so much
47 thereof as may be necessary, is hereby appropriated to the education
48 department, cultural education program from special revenue funds -
49 federal/state operations, federal operating grants fund - 290,
50 national endowment for the humanities account, not otherwise appro-
51 priated, for administration of federal grants pursuant to various
52 federal laws including library services technology act. Notwith-
53 standing section 51 of the state finance law and any other provision
54 of law to the contrary, the director of the budget may transfer or
55 suballocate any of the amounts appropriated herein to the council on
56 the arts, New York institute for cultural education program, upon
57 approval by the division of the budget of a plan submitted jointly
58 by the education department and the New York institute for cultural
59 education. For the grant period October 1, 2001 to September 30,
60 2002, for fringe benefits.

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Such moneys shall be payable on the audit and warrant of the state
2 comptroller on vouchers certified or approved in the manner provided
3 by law ... 505,000 (re. \$505,000)
4

5 The appropriation made by chapter 157, section 1, of the laws of 2001,
6 is hereby amended and reappropriated to read:

7 The sum of one hundred seventeen thousand dollars (\$117,000), or so
8 much thereof as may be necessary, is hereby appropriated to the
9 education department, cultural education program from special reve-
10 nue funds - federal / state operations, federal operating grants
11 fund - 290, national endowment for the humanities account, not
12 otherwise appropriated, for administration of federal grants pur-
13 suant to various federal laws including library services technology
14 act. Notwithstanding section 51 of the state finance law and any
15 other provision of law to the contrary, the director of the budget
16 may transfer or suballocate any of the amounts appropriated herein
17 to the council on the arts, New York institute for cultural educa-
18 tion program, upon approval by the division of the budget of a plan
19 submitted jointly by the education department and the New York in-
20 stitute for cultural education. For the grant period October 1, 2001
21 to September 30, 2002, for transfer to the indirect cost recovery
22 account (AH) in the miscellaneous special revenue fund.

23 Such moneys shall be payable on the audit and warrant of the state
24 comptroller on vouchers certified or approved in the manner provided
25 by law ... 117,000 (re. \$117,000)
26

27 The appropriation made by chapter 162, section 1, of the laws of 2001,
28 is hereby amended and reappropriated to read:

29 The sum of four hundred thousand dollars (\$400,000), or so much there-
30 of as may be necessary, is hereby appropriated to the education de-
31 partment, cultural education program from special revenue funds -
32 federal / state operations, federal operating grants fund - 290,
33 national endowment for the humanities account, not otherwise appro-
34 priated, for administration of federal grants pursuant to various
35 federal laws including library services technology act. Notwith-
36 standing section 51 of the state finance law and any other provision
37 of law to the contrary, the director of the budget may transfer or
38 suballocate any of the amounts appropriated herein to the council on
39 the arts, New York institute for cultural education program, upon
40 approval by the division of the budget of a plan submitted jointly
41 by the education department and the New York institute for cultural
42 education. For the grant period October 1, 2001 to September 30,
43 2002, for nonpersonal service.

44 Such moneys shall be payable on the audit and warrant of the state
45 comptroller on vouchers certified or approved in the manner provided
46 by law.... 400,000 (re. \$400,000)
47

48 The appropriation made by chapter 163, section 1, of the laws of 2001,
49 is hereby amended and reappropriated to read:

50 The sum of one million six hundred thousand dollars (\$1,600,000), or
51 so much thereof as may be necessary, is hereby appropriated to the
52 education department, cultural education program from special reve-
53 nue funds - federal / state operations, federal operating grants
54 fund - 290, national endowment for the humanities account, not
55 otherwise appropriated, for administration of federal grants pursu-
56 ant to various federal laws including library services technology
57 act. Notwithstanding section 51 of the state finance law and any
58 other provision of law to the contrary, the director of the budget
59 may transfer or suballocate any of the amounts appropriated herein
60 to the council on the arts, New York institute for cultural educa-
61 tion program, upon approval by the division of the budget of a plan

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 submitted jointly by the education department and the New York in-
2 stitute for cultural education. For the grant period October 1, 2001
3 to September 30, 2002, for personal service.

4 Such moneys shall be payable on the audit and warrant of the state
5 comptroller on vouchers certified or approved in the manner provided
6 by law ... 1,600,000 (re. \$1,600,000)
7

8 The appropriation made by chapter 53, section 1, of the laws of 2000, is
9 hereby amended and reappropriated to read:

10 For administration of federal grants pursuant to various federal laws
11 including library services technology act. Notwithstanding section
12 51 of the state finance law and any other provision of law to the
13 contrary, the director of the budget may transfer or suballocate any
14 of the amounts appropriated herein to the council on the arts, New
15 York institute for cultural education program, upon approval by the
16 division of the budget of a plan submitted jointly by the education
17 department and the New York institute for cultural education.

18 For the grant period October 1, 2000 to September 30, 2001:
19 Personal service 3,021,000
20 Nonpersonal service 909,700
21 Fringe benefits 924,400
22 Indirect costs 181,600
23 For transfer to the state education
24 department's indirect cost recovery
25 account (AH) in the miscellaneous
26 special revenue fund 260,300
27 -----
28 Grant period total 5,297,000 ... (re. \$1,940,000)
29 -----
30

31 For the grant period April 1, 2000 to March 30, 2001:
32 Personal service 666,900
33 Nonpersonal service 1,008,800
34 Fringe benefits 204,100
35 Indirect costs 70,400
36 For transfer to the state education
37 department's indirect cost recovery
38 account (AH) in the miscellaneous
39 special revenue fund 100,800
40 -----
41 Grant period total 2,051,000 (re. \$260,000)
42 -----
43

44 By chapter 53, section 1, of the laws of 1999:
45 For administration of federal grants pursuant to various federal laws
46 including library services technology act.
47 For the grant period April 1, 1999 to March 31, 2000:
48 2,051,000 (re. \$42,000)
49

50 Special Revenue Funds - Other / Aid to Localities
51 New York State Local Government Records Management
52 Improvement Fund - 052
53 Local Government Records Management Account
54

55 The appropriation made by chapter 53, section 1, of the laws of 2002, is
56 hereby amended and reappropriated to read:

57 Grants to individual local governments or groups of cooperating local
58 governments as provided in section 57.35 of the arts and cultural
59 affairs law. Notwithstanding section 51 of the state finance law and
60 any other provision of law to the contrary, the director of the bud-
61 get may transfer or suballocate any of the amounts appropriated
62 herein to the council on the arts, New York institute for cultural

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 education program, upon approval by the division of the budget of a
 2 plan submitted jointly by the education department and the New York
 3 institute for cultural education ... 9,650,000 (re. \$1,000,000)
 4 Aid for documentary heritage grants and aid to eligible archives, li-
 5 braries, historical societies, museums, and to certain organizations
 6 including the state education department that provide services to
 7 such programs. This appropriation shall only be available upon the
 8 submission of a plan prepared by the commissioner of education. Not-
 9 withstanding section 51 of the state finance law and any other
 10 provision of law to the contrary, the director of the budget may
 11 transfer or suballocate any of the amounts appropriated herein to
 12 the council on the arts, New York institute for cultural education
 13 program, upon approval by the division of the budget of a plan sub-
 14 mitted jointly by the education department and the New York insti-
 15 tute for cultural education ... 500,000 (re. \$300,000)
 16

17 The appropriation made by chapter 53, section 1, of the laws of 2000, is
 18 hereby amended and reappropriated to read:

19 Grants to individual local governments or groups of cooperating local
 20 governments as provided in section 57.35 of the arts and cultural
 21 affairs law. Notwithstanding section 51 of the state finance law and
 22 any other provision of law to the contrary, the director of the bud-
 23 get may transfer or suballocate any of the amounts appropriated
 24 herein to the council on the arts, New York institute for cultural
 25 education program, upon approval by the division of the budget of a
 26 plan submitted jointly by the education department and the New York
 27 institute for cultural education ... 9,650,000 (re. \$4,500,000)
 28

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Education Archives Account
 32

33 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 34 hereby amended and reappropriated to read:

35 For services and expenses of the state archives. Notwithstanding sec-
 36 tion 51 of the state finance law and any other provision of law to
 37 the contrary, the director of the budget may transfer or suballocate
 38 any of the amounts appropriated herein to the council on the arts,
 39 New York institute for cultural education program, upon approval by
 40 the division of the budget of a plan submitted jointly by the educa-
 41 tion department and the New York institute for cultural education ..
 42 279,000 (re. \$20,000)
 43

44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 Education Library Account
 47

48 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 49 hereby amended and reappropriated to read:

50 For services and expenses of the state library. Notwithstanding sec-
 51 tion 51 of the state finance law and any other provision of law to
 52 the contrary, the director of the budget may transfer or suballocate
 53 any of the amounts appropriated herein to the council on the arts,
 54 New York institute for cultural education program, upon approval by
 55 the division of the budget of a plan submitted jointly by the educa-
 56 tion department and the New York institute for cultural education ..
 57 791,800 (re. \$25,000)
 58

59 Special Revenue Funds - Other / State Operations
 60 Miscellaneous Special Revenue Fund - 339
 61 Education Museum Account
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of the state museum. Notwithstanding section
 4 51 of the state finance law and any other provision of law to the
 5 contrary, the director of the budget may transfer or suballocate any
 6 of the amounts appropriated herein to the council on the arts, New
 7 York institute for cultural education program, upon approval by the
 8 division of the budget of a plan submitted jointly by the education
 9 department and the New York institute for cultural education
 10 1,055,000 (re. \$10,000)

11
 12 Internal Service Funds / State Operations
 13 Miscellaneous Internal Service Fund - 334
 14 Cultural Resource Survey Account

15
 16 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to cultural resource surveys. Not-
 19 withstanding section 51 of the state finance law and any other
 20 provision of law to the contrary, the director of the budget may
 21 transfer or suballocate any of the amounts appropriated herein to
 22 the council on the arts, New York institute for cultural education
 23 program, upon approval by the division of the budget of a plan sub-
 24 mitted jointly by the education department and the New York in-
 25 stitute for cultural education.

26 Personal service 914,600
 27 Nonpersonal service 5,528,200
 28 Fringe benefits 308,900
 29 Indirect costs 37,500
 30 -----
 31 Program account subtotal 6,789,200 ... (re. \$20,000)
 32 -----

33
 34 Fiduciary Funds / State Operations
 35 NYS Archives Partnership Trust Fund - 024

36
 37 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 38 hereby amended and reappropriated to read:
 39 For services and expenses of the archives partnership trust. Notwith-
 40 standing section 51 of the state finance law and any other provision
 41 of law to the contrary, the director of the budget may transfer or
 42 suballocate any of the amounts appropriated herein to the council on
 43 the arts, New York institute for cultural education program, upon
 44 approval by the division of the budget of a plan submitted jointly
 45 by the education department and the New York institute for cultural
 46 education ... 740,400 (re. \$10,000)

47
 48 VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES
 49 PROGRAM

50
 51 General Fund / Aid to Localities
 52 Local Assistance Account - 001

53
 54 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 55 hereby amended and reappropriated to read:
 56 For case services provided to disabled individuals in accordance with
 57 economic eligibility criteria developed by the department and ap-
 58 proved by the division of the budget. Notwithstanding section 51 of
 59 the state finance law and any other provision of law to the con-
 60 trary, the director of the budget may transfer or suballocate any of
 61 the amounts appropriated herein to the department of labor upon ap-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 proval by the division of the budget of a plan submitted jointly by
2 the education department and the department of labor
3 51,100,000 (re. \$1,000,000)
4 For additional services and expenses of case services to avoid an
5 order of selection process. Notwithstanding section 51 of the state
6 finance law and any other provision of law to the contrary, the di-
7 rector of the budget may transfer or suballocate any of the amounts
8 appropriated herein to the department of labor upon approval by the
9 division of the budget of a plan submitted jointly by the education
10 department and the department of labor
11 2,000,000 (re. \$2,000,000)
12 For services and expenses of independent living centers. Notwithstand-
13 ing section 51 of the state finance law and any other provision of
14 law to the contrary, the director of the budget may transfer or sub-
15 allocate any of the amounts appropriated herein to the department of
16 labor upon approval by the division of the budget of a plan sub-
17 mitted jointly by the education department and the department of
18 labor ... 9,530,600 (re. \$3,000,000)
19 For additional services and expenses of independent living centers.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may
22 transfer or suballocate any of the amounts appropriated herein to
23 the department of labor upon approval by the division of the budget
24 of a plan submitted jointly by the education department and the de-
25 partment of labor ... 1,200,000 (re. \$1,200,000)
26 For college readers aid payments. Notwithstanding section 51 of the
27 state finance law and any other provision of law to the contrary,
28 the director of the budget may transfer or suballocate any of the
29 amounts appropriated herein to the department of labor upon approval
30 by the division of the budget of a plan submitted jointly by the
31 education department and the department of labor
32 300,000 (re. \$150,000)
33 For services and expenses of early childhood direction centers. Not-
34 withstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may
36 transfer or suballocate any of the amounts appropriated herein to
37 the department of labor upon approval by the division of the budget
38 of a plan submitted jointly by the education department and the de-
39 partment of labor ... 656,000 (re. \$100,000)
40 For services and expenses of supported employment and integrated em-
41 ployment opportunities:
42 For services and expenses of programs providing or leading to the pro-
43 vision of time-limited services. Notwithstanding section 51 of the
44 state finance law and any other provision of law to the contrary,
45 the director of the budget may transfer or suballocate any of the
46 amounts appropriated herein to the department of labor upon approval
47 by the division of the budget of a plan submitted jointly by the
48 education department and the department of labor
49 7,884,000 (re. \$2,000,000)
50 For services and expenses of programs providing long-term support ser-
51 vices. Notwithstanding section 51 of the state finance law and any
52 other provision of law to the contrary, the director of the budget
53 may transfer or suballocate any of the amounts appropriated herein
54 to the department of labor upon approval by the division of the
55 budget of a plan submitted jointly by the education department and
56 the department of labor ... 1,400,000 (re. \$1,000,000)
57
58 The appropriation made by chapter 53, section 1, of the laws of 2001, is
59 hereby amended and reappropriated to read:
60 For case services provided to disabled individuals in accordance with
61 economic eligibility criteria developed by the department and ap-
62 proved by the division of the budget. Notwithstanding section 51 of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the state finance law and any other provision of law to the con-
 2 trary, the director of the budget may transfer or suballocate any of
 3 the amounts appropriated herein to the department of labor upon ap-
 4 proval by the division of the budget of a plan submitted jointly by
 5 the education department and the department of labor
 6 51,100,000 (re. \$250,000)

7
 8 Special Revenue Fund - Federal / State Operations
 9 Federal Department of Education Fund - 267

10
 11 By chapter 53, section 1, of the laws of 2002:

12 For services and expenses for school age children and preschool chil-
 13 dren pursuant to the individuals with disabilities education act of
 14 1991.
 15 For the grant period July 1, 2002 to June 30, 2003:
 16 47,481,000 (re. \$47,481,000)

17
 18 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 19 hereby amended and reappropriated to read:

20 For services and expenses of programs providing basic support for vo-
 21 cational rehabilitation, supported employment and independent living
 22 for individuals with disabilities pursuant to the rehabilitation act
 23 of 1973. Notwithstanding section 51 of the state finance law and any
 24 other provision of law to the contrary, the director of the budget
 25 may transfer or suballocate any of the amounts appropriated herein
 26 to the department of labor upon approval by the division of the bud-
 27 get of a plan submitted jointly by the education department and the
 28 department of labor.

29 For the grant period October 1, 2002 to September 30, 2003:
 30 Personal service 40,279,900
 31 Nonpersonal service 14,372,100
 32 Fringe benefits 13,755,600
 33 Indirect costs 2,485,300
 34 For transfer to the state education
 35 department's indirect cost recovery
 36 account (AH) in the miscellaneous
 37 special revenue fun..... 5,236,100
 38 -----
 39 Grant period total 76,129,000 ... (re. \$76,129,000)
 40 -----

41
 42 For expenses of vocational rehabilitation in-service training for
 43 counselors and staff pursuant to the rehabilitation act of 1973.
 44 Notwithstanding section 51 of the state finance law and any other
 45 provision of law to the contrary, the director of the budget may
 46 transfer or suballocate any of the amounts appropriated herein to
 47 the department of labor upon approval by the division of the budget
 48 of a plan submitted jointly by the education department and the de-
 49 partment of labor.

50 For the grant period April 1, 2002 to March 31, 2003:
 51 Nonpersonal service ... 642,000 (re. \$642,000)

52
 53 By chapter 53, section 1, of the laws of 2001:

54 For services and expenses for school age children and preschool chil-
 55 dren pursuant to the individuals with disabilities education act of
 56 1991.
 57 For the grant period July 1, 2001 to June 30, 2002:
 58 29,194,000 (re. \$28,400,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 53, section 1, of the laws of 2001, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses of programs providing basic support for
 4 vocational rehabilitation, supported employment and independent
 5 living for individuals with disabilities pursuant to the rehabili-
 6 tation act of 1973. Notwithstanding section 51 of the state finance
 7 law and any other provision of law to the contrary, the director of
 8 the budget may transfer or suballocate any of the amounts appropri-
 9 ated herein to the department of labor upon approval by the division
 10 of the budget of a plan submitted jointly by the education depart-
 11 ment and the department of labor.

12 For the grant period October 1, 2001 to September 30, 2002:
 13 Personal service 39,109,700
 14 Nonpersonal service 13,034,500
 15 Fringe benefits 12,362,600
 16 Indirect costs 3,954,000
 17 For transfer to the state education
 18 department's indirect cost recovery
 19 account (AH) in the miscellaneous
 20 special revenue fund 5,444,200
 21 -----
 22 Grant period total 73,905,000 ... (re. \$7,200,000)
 23 -----
 24

25 For expenses of vocational rehabilitation in-service training for
 26 counselors and staff pursuant to the rehabilitation act of 1973.
 27 Notwithstanding section 51 of the state finance law and any other
 28 provision of law to the contrary, the director of the budget may
 29 transfer or suballocate any of the amounts appropriated herein to
 30 the department of labor upon approval by the division of the budget
 31 of a plan submitted jointly by the education department and the
 32 department of labor.

33 For the grant period April 1, 2001 to March 31, 2002:
 34 Nonpersonal service ... 642,000 (re. \$100,000)
 35

36 By chapter 53, section 1, of the laws of 2000:
 37 For services and expenses for school age children and preschool chil-
 38 dren pursuant to the individuals with disabilities education act of
 39 1991.
 40 For the grant period July 1, 2000 to June 30, 2001:
 41 28,394,000 (re. \$17,583,000)
 42 For services and expenses of programs providing basic support for
 43 vocational rehabilitation, supported employment and independent
 44 living for individuals with disabilities pursuant to the rehabili-
 45 tation act of 1973.
 46 For the grant period October 1, 2000 to September 30, 2001:
 47 73,905,000 (re. \$100,000)
 48

49 By chapter 53, section 1, of the laws of 1999:
 50 For services and expenses for school age children and preschool chil-
 51 dren pursuant to the individuals with disabilities education act of
 52 1991.
 53 For the grant period July 1, 1999 to June 30, 2000:
 54 28,394,200 (re. \$13,100,000)
 55

56 Special Revenue Funds - Federal / Aid to Localities
 57 Federal Department of Education Fund - 267
 58

59 By chapter 53, section 1, of the laws of 2002:
 60 For education of individuals with disabilities including \$873,000 for
 61 services and expenses of early childhood direction centers.
 62

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period July 1, 2002 to June 30, 2003
2 510,000,000 (re. \$510,000,000)

3
4 The appropriation made by chapter 53, section 1, of the laws of 2002, is
5 hereby amended and reappropriated to read:

6 For case services provided to individuals with disabilities. Notwith-
7 standing section 51 of the state finance law and any other provision
8 of law to the contrary, the director of the budget may transfer or
9 suballocate any of the amounts appropriated herein to the department
10 of labor upon approval by the division of the budget of a plan sub-
11 mitted jointly by the education department and the department of
12 labor.

13 For the grant period October 1, 2002 to September 30, 2003
14 43,929,000 (re. \$43,929,000)

15 For the independent living program. Notwithstanding section 51 of the
16 state finance law and any other provision of law to the contrary,
17 the director of the budget may transfer or suballocate any of the
18 amounts appropriated herein to the department of labor upon approval
19 by the division of the budget of a plan submitted jointly by the
20 education department and the department of labor.

21 For the grant period October 1, 2002 to September 30, 2003
22 2,572,000 (re. \$2,572,000)

23 For the supported employment program. Notwithstanding section 51 of
24 the state finance law and any other provision of law to the con-
25 trary, the director of the budget may transfer or suballocate any of
26 the amounts appropriated herein to the department of labor upon ap-
27 proval by the division of the budget of a plan submitted jointly by
28 the education department and the department of labor.

29 For the grant period October 1, 2002 to September 30, 2003
30 2,483,000 (re. \$2,483,000)

31
32 By chapter 53, section 1, of the laws of 2001:
33 For education of individuals with disabilities including \$873,000 for
34 services and expenses of early childhood direction centers. Provided
35 that of the amounts appropriated herein up to \$1,000,000 shall be
36 made available to the office of children and family services, pursu-
37 ant to a plan approved by the director of the budget, for educa-
38 tional services provided to eligible youths in day placement
39 centers. Notwithstanding any other law, rule or regulation to the
40 contrary, funds appropriated herein shall be available for payment
41 of aid heretofore accrued or hereafter to accrue, and funds appro-
42 priated herein may be suballocated to other state departments or
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of the appropriation.

45 For the grant period July 1, 2001 to June 30, 2002
46 435,000,000 (re. \$100,000,000)

47
48 The appropriation made by chapter 53, section 1, of the laws of 2001, is
49 hereby amended and reappropriated to read:

50 For case services provided to individuals with disabilities. Notwith-
51 standing section 51 of the state finance law and any other provision
52 of law to the contrary, the director of the budget may transfer or
53 suballocate any of the amounts appropriated herein to the department
54 of labor upon approval by the division of the budget of a plan sub-
55 mitted jointly by the education department and the department of
56 labor.

57 For the grant period October 1, 2001 to September 30, 2002
58 43,929,000 (re. \$5,000,000)

59 For the independent living program. Notwithstanding section 51 of the
60 state finance law and any other provision of law to the contrary,
61 the director of the budget may transfer or suballocate any of the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 amounts appropriated herein to the department of labor upon approval
2 by the division of the budget of a plan submitted jointly by the
3 education department and the department of labor.

4 For the grant period October 1, 2001 to September 30, 2002
5 2,572,000 (re. \$250,000)

6 For the supported employment program. Notwithstanding section 51 of
7 the state finance law and any other provision of law to the con-
8 trary, the director of the budget may transfer or suballocate any of
9 the amounts appropriated herein to the department of labor upon ap-
10 proval by the division of the budget of a plan submitted jointly by
11 the education department and the department of labor.

12 For the grant period October 1, 2001 to September 30, 2002
13 2,483,000 (re. \$250,000)

14
15 By chapter 53, section 1, of the laws of 2000:

16 For the independent living program.

17 For the grant period October 1, 2000 to September 30, 2001
18 2,572,000 (re. \$100,000)

19
20 Special Revenue Funds - Federal / State Operations
21 Federal Operating Grants Fund - 290
22 VESID Social Security Account

23
24 The appropriation made by chapter 53, section 1, of the laws of 2002, is
25 hereby amended and reappropriated to read:

26 For expenses of contractual services for the rehabilitation of social
27 security disability beneficiaries. Notwithstanding section 51 of the
28 state finance law and any other provision of law to the contrary,
29 the director of the budget may transfer or suballocate any of the
30 amounts appropriated herein to the department of labor upon approval
31 by the division of the budget of a plan submitted jointly by the
32 education department and the department of labor.

33 For the grant period October 1, 2002 to September 30, 2003:
34 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

35
36 Special Revenue Funds - Federal / Aid to Localities
37 Federal Operating Grants Fund - 290
38 VESID Social Security Account

39
40 The appropriation made by chapter 53, section 1, of the laws of 2002, is
41 hereby amended and reappropriated to read:

42 For the rehabilitation of social security disability beneficiaries.
43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may
45 transfer or suballocate any of the amounts appropriated herein to
46 the department of labor upon approval by the division of the budget
47 of a plan submitted jointly by the education department and the de-
48 partment of labor.

49 For the grant period October 1, 2002 to September 30, 2003
50 12,000,000 (re. \$12,000,000)

51
52 The appropriation made by chapter 53, section 1, of the laws of 2001, is
53 hereby amended and reappropriated to read:

54 For the rehabilitation of social security disability beneficiaries.
55 Notwithstanding section 51 of the state finance law and any other
56 provision of law to the contrary, the director of the budget may
57 transfer or suballocate any of the amounts appropriated herein to
58 the department of labor upon approval by the division of the budget
59 of a plan submitted jointly by the education department and the de-
60 partment of labor.

61 For the grant period October 1, 2001 to September 30, 2002
62 12,000,000 (re. \$2,000,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1	Total reappropriations for state operations and aid to	
2	localities	3,950,676,300
3		=====
4		
5	General Fund	
6	Community Projects Fund - 007	
7	Account GG	
8		
9	By chapter 53, section 1, of the laws of 2002:	
10	For services and expenses of Hudson River access	
11	1,000,000	(re. \$1,000,000)
12	For services and expenses of sportsmen education initiatives	
13	500,000	(re. \$500,000)
14	For services and expenses of the American musuem of natural history ..	
15	9,000,000	(re. \$9,000,000)
16		

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 3,750,000
6 -----
7 All Funds 3,750,000
8 =====
9
10 Capital Projects Fund
11
12 ADMINISTRATION (CCP) 2,000,000
13 -----
14
15 Preservation of Facilities Purpose
16
17 For various minor rehabilitation projects
18 to keep facilities in a safe operating
19 condition subject to a plan developed by
20 the education department and approved by
21 the director of the budget. A portion of
22 this appropriation may be transferred to
23 the council on the arts, New York
24 institute for cultural education program
25 (11080303) 2,000,000
26
27 SCHOOL FOR THE DEAF - ROME (CCP) 250,000
28 -----
29
30 Health and Safety Purpose
31
32 For minor rehabilitation projects to keep
33 facilities in a safe operating condition
34 subject to a plan developed by the
35 education department and approved by the
36 director of the budget (11070301) 250,000
37
38 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 1,500,000
39 -----
40
41 Health and Safety Purpose
42
43 For various rehabilitation and renovation
44 projects to keep facilities at the St.
45 Regis Mohawk Elementary School in a safe
46 operating condition subject to a plan
47 developed by the education department
48 and approved by the director of the
49 budget(11010301) 1,000,000
50
51 For various rehabilitation and renovation
52 projects to keep facilities at the
53 Tuscarora Elementary School in a safe
54 operating condition subject to a plan
55 developed by the education department
56 and approved by the director of the
57 budget(11020301) 500,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 53, section 1, of the laws of 2002:
8 For various minor rehabilitation projects to keep facilities in a safe
9 operating condition subject to a plan developed by the education
10 department and approved by the director of the budget (11010201)...
11 900,000 (re. \$900,000)
12
13 By chapter 53, section 1, of the laws of 2001:
14 For minor rehabilitation projects to keep facilities in a safe operat-
15 ing condition subject to a plan developed by the education depart-
16 ment and approved by the director of the budget (11010101)....
17 2,500,000 (re. \$2,500,000)
18
19 By chapter 53, section 1, of the laws of 2000:
20 For minor rehabilitation projects to keep facilities in a safe operat-
21 ing condition subject to a plan developed by the education depart-
22 ment and approved by the director of the budget (11010001)
23 950,000 (re. \$221,000)
24
25 By chapter 53, section 1, of the laws of 1999:
26 For minor rehabilitation projects to keep facilities in a safe operat-
27 ing condition subject to a plan developed by the Education Depart-
28 ment and approved by the director of the budget (11019901)
29 750,000 (re. \$35,000)
30
31 By chapter 53, section 1, of the laws of 1996:
32 For the installation of emergency power and lighting at the Education
33 building and Annex, subject to a plan developed by the Education
34 Department and approved by the director of the budget (11019601) ...
35 400,000 (re. \$400,000)
36
37 CULTURAL EDUCATION CENTER (CCP)
38
39 Capital Projects Fund
40
41 Health and Safety Purpose
42
43 By chapter 53, section 1, of the laws of 2002:
44 For minor rehabilitation projects to keep facilities in safe operating
45 condition subject to a plan developed by the education department
46 and approved by the director of the budget. A portion of this
47 appropriation may be transferred to the council on the arts, New
48 York institute for cultural education program (11040201)
49 295,000 (re. \$295,000)
50
51 By chapter 53, section 1, of the laws of 1996:
52 An advance for renovations to the Cultural Education Center, including
53 HVAC rehabilitation and a replacement security console, subject to a
54 plan developed by the Education Department and approved by the
55 director of the budget (11B19601) ... 2,150,000 ... (re. \$1,800,000)
56
57 By chapter 54, section 2, of the laws of 1995:
58 An advance for renovations to the Cultural Education Center, including
59 elevator upgrades and tile floor replacement, subject to a plan
60 developed by the Education Department and approved by the director
61 of the budget (11039501) ... 3,500,000 (re. \$700,000)
62

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 2, of the laws of 1994:
 2 An advance for the installation of a fire suppression system in the
 3 State Museum as well as other renovations to the Cultural Education
 4 Center, subject to a plan developed by the Education Department and
 5 approved by the director of the budget (11109401)
 6 2,900,000 (re. \$2,900,000)
 7

8 Preservation of Facilities Purpose

9
 10 By chapter 53, section 1, of the laws of 2002:
 11 For renovation projects to preserve and revamp the collections and
 12 exhibits of the state museum, library and archives subject to a plan
 13 approved by the director of the budget. Moneys from this
 14 appropriation shall be made available only as matching funds for
 15 equal amounts raised for capital projects from non-governmental
 16 sources. A portion of this appropriation may be transferred to the
 17 council on the arts, New York institute for cultural education
 18 program (11030203) ... 5,000,000 (re. \$5,000,000)
 19

20 By chapter 53, section 1, of the laws of 2000:
 21 For preservation and maintenance of the State Museum's exhibits and
 22 collections subject to a plan developed by the education department
 23 and approved by the director of the budget (11020003)
 24 1,500,000 (re. \$135,000)
 25

26 By chapter 53, section 1, of the laws of 1998:
 27 An advance for renovations to the first and eleventh floors of the
 28 Cultural Education Center occupied by the State Museum and the State
 29 Archives, including but not limited to the improvement of HVAC
 30 systems, the upgrade of security and safety systems, and the
 31 improvement of space utilization, subject to a plan developed by the
 32 Education Department and approved by the director of the budget
 33 (11059803) ... 9,500,000 (re. \$5,000,000)
 34

35 By chapter 53, section 1, of the laws of 1997:
 36 An advance for renovations to the first and eleventh floors of the
 37 Cultural Education Center occupied by the State Museum and the State
 38 Archives, including but not limited to the improvement of HVAC
 39 systems, the upgrade of security and safety systems, and the
 40 improvement of space utilization, subject to a plan developed by the
 41 Education Department and approved by the director of the budget
 42 (11W59703) ... 2,500,000 (re. \$1,000,000)
 43

44 EDUCATION BUILDING (CCP)

45
46 Capital Projects Fund

47
48 [EDUCATION BUILDING]

49
50 Health and Safety Purpose

51
 52 By chapter 53, section 1, of the laws of 2002:
 53 For the repairs and cleaning to the exterior of the education building
 54 including the facia, terra cotta and marble, copper cladding and re-
 55 caulking around windows, along with other key structural areas
 56 subject to a plan developed by the education department and approved
 57 by the director of the budget (11070201) ... 1,695,000
 58 (re. \$1,695,000)
 59
 60

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2000:
2 For repairs and cleaning associated with existing duct work in the
3 education building annex subject to a plan developed by the educa-
4 tion department and approved by the director of the budget
5 (11030001) ... 165,000 (re. \$165,000)
6 For the rehabilitation of windows in the education building and annex
7 subject to a plan developed by the education department and approved
8 by the director of the budget (11040001)
9 1,200,000 (re. \$76,000)
10
11 By chapter 53, section 1, of the laws of 1998:
12 An advance for renovations to the exterior of the Education Building
13 and annex and the rehabilitation of windows subject to a plan devel-
14 oped by the Education Department and approved by the director of the
15 budget (11B19801) ... 1,960,000 (re. \$500,000)
16
17 REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)
18
19 Capital Projects Fund
20
21 School Construction Purpose
22
23 By chapter 53, section 1, of the laws of 2000:
24 For services and expenses related to the rebuild schools to uphold
25 education (RESCUE) program (11LA00SC)
26 50,000,000 (re. \$18,700,000)
27
28 By chapter 53, section 1, of the laws of 1999:
29 For services and expenses related to the rebuild schools to uphold
30 education (RESCUE) program to be available commencing April 1, 1999
31 (11LA99SC) ... 145,000,000 (re. \$38,300,000)
32
33 SCHOOL FOR THE BLIND - BATAVIA (CCP)
34
35 Capital Projects Fund
36
37 [SCHOOL FOR THE BLIND - BATAVIA]
38
39 Health and Safety Purpose
40
41 By chapter 53, section 1, of the laws of 2002:
42 For minor rehabilitation projects to keep facilities in a safe
43 operating condition subject to a plan developed and approved by the
44 director of the budget (11050201) ... 1,700,000 ... (re. \$1,700,000)
45
46 By chapter 53, section 1, of the laws of 2000:
47 For the installation of air conditioning in Severne Hall subject to a
48 plan developed by the education department and approved by the
49 director of the budget (11060001) ... 600,000 (re. \$600,000)
50
51 Preservation of Facilities Purpose
52
53 By chapter 53, section 1, of the laws of 1998:
54 An advance for alterations and improvements to various facilities for
55 the disabled and to install back-flow prevention devices for code
56 compliance (11079803) ... 610,000 (re. \$610,000)
57
58 Program Improvement or Program Change Purpose
59
60 By chapter 53, section 1, of the laws of 2000:
61 For alterations and improvements to various facilities to improve
62 handicap accessibility and student accessibility including but not

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 limited to sidewalk expansion subject to a plan developed by the
2 education department and approved by the director of the budget
3 (11070008) ... 100,000 (re. \$100,000)
4
5 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
6 section 3, of the laws of 1991:
7 Advance for asbestos abatement - various facilities pursuant to chap-
8 ter 202 of the laws of 1990 (11159008)
9 3,927,000 (re. \$900,000)
10
11 SCHOOL FOR THE DEAF - ROME (CCP)
12
13 Capital Projects Fund
14
15 [SCHOOL FOR THE DEAF - ROME]
16
17 Health and Safety Purpose
18
19 By chapter 53, section 1, of the laws of 2002:
20 For minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11060201) ...
23 175,000 (re. \$20,000)
24
25 By chapter 53, section 1, of the laws of 2000:
26 For the installation of air conditioning in various facilities includ-
27 ing buildings 11A, 11B, 15 and 16 subject to a plan developed by the
28 education department and approved by the director of the budget
29 (11050001) ... 550,000 (re. \$161,000)
30
31 Preservation of Facilities Purpose
32
33 By chapter 53, section 1, of the laws of 1998:
34 An advance for alterations and improvements to various facilities
35 including but not limited to construction of a covered walkway
36 (11069803) ... 230,000 (re. \$120,000)
37
38 Program Improvement or Program Change Purpose
39
40 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,
41 section 3, of the laws of 1991:
42 Advance for asbestos abatement - various facilities pursuant to chap-
43 ter 202 of the laws of 1990 (11119008)
44 2,330,000 (re. \$200,000)
45
46 WASHINGTON AVENUE ARMORY (CCP)
47
48 Capital Projects Fund
49
50 Program Improvement or Program Change Purpose
51
52 By chapter 54, section 2, of the laws of 1992:
53 Advance for planning and renovation of the Washington Avenue Armory
54 according to a plan prepared by the Education department and
55 approved by the director of the budget. Such plan shall include a
56 comprehensive study of the department's present and 5 year needs for
57 office space, museum space, records storage and archival storage
58 (11179208) ... 11,000,000 (re. \$300,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,437,547,500	236,434,700
6 Special Revenue Funds - Federal	2,084,866,000	2,599,268,000
7 Special Revenue Funds - Other	147,279,000	70,024,000
8 Capital Projects Funds	20,030,000	67,693,000
9 Enterprise Funds	500,000	0
10 Internal Service Funds	100,000	0
11 Fiduciary Funds	6,243,500	1,250,000
12	-----	-----
13 All Funds	3,696,566,000	2,974,669,700
14	=====	=====

16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

19 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
21 GF-St/Local	211,188,500	1,226,359,000	0	1,437,547,500
22 SR-Federal	62,558,000	2,022,308,000	0	2,084,866,000
23 SR-Other	135,029,000	12,250,000	0	147,279,000
24 Cap Proj	0	0	20,030,000	20,030,000
25 Enterprise	500,000	0	0	500,000
26 Internal Srv	100,000	0	0	100,000
27 Fiduciary	2,713,500	3,530,000	0	6,243,500
28	-----	-----	-----	-----
29 All Funds	412,089,000	3,264,447,000	20,030,000	3,696,566,000
30	=====	=====	=====	=====

32 SCHEDULE

34 CENTRAL ADMINISTRATION PROGRAM 53,014,900

37 General Fund / State Operations
38 State Purposes Account - 003

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the bud-
43 get may, upon the advice of the commis-
44 sioner of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or
50 interchange of appropriations is prohib-
51 ited or otherwise restricted by law.

53 Personal service 20,711,000
54 Nonpersonal service 10,248,900

56 Maintenance undistributed
57 For services and expenses associated with
58 the special hearings program. Funds appro-
59 priated herein may only be made available
60 upon approval of an expenditure plan by
61 the director of the budget 1,350,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For payment to the equipment loan fund for	
2	the disabled for the purpose of carrying	
3	out the provisions of chapter 609 of the	
4	laws of 1985. Notwithstanding section 51	
5	of the state finance law and any other	
6	provision of law to the contrary, the di-	
7	rector of the budget may, upon the advice	
8	of the commissioner of the office of chil-	
9	dren and family services and the com-	
10	missioner of the department of labor,	
11	transfer or suballocate any of the amounts	
12	appropriated herein, or made available	
13	herein through interchange with any other	
14	appropriation within the office of chil-	
15	dren and family services, to the depart-	
16	ment of labor	31,500
17	For services and expenses of the council on	
18	children and families. Notwithstanding any	
19	provision of law to the contrary, this ap-	
20	propriation shall only be available upon	
21	approval of an expenditure plan by the di-	
22	rector of the budget	500,000
23		-----
24	Program account subtotal	32,841,400
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Health and Human Services Fund - 265	
29	Head Start Grant Account	
30		
31	For the grant period October 1, 2000 to	
32	September 30, 2001	100,000
33	For the grant period October 1, 2002 to	
34	September 30, 2003	250,000
35	For the grant period October 1, 2003 to	
36	September 30, 2004	250,000
37		-----
38	Program account subtotal	600,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Department of Education Fund - 267	
43		
44	For the grant period October 1, 2000 to	
45	September 30, 2001	286,000
46	For the grant period October 1, 2002 to	
47	September 30, 2003	550,000
48	For the grant period October 1, 2003 to	
49	September 30, 2004	550,000
50		-----
51	Program fund subtotal	1,386,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	OCFS Program Account	
57		
58		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Maintenance undistributed	
2	For services and expenses related to the	
3	support of health and social services	
4	programs	16,000,000
5		-----
6	Program account subtotal	16,000,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Head Start Training Account	
12		
13	Maintenance undistributed	
14	For services and expenses related to publi-	
15	cation and sale of training materials.	
16	Funds appropriated herein may only be made	
17	available upon approval of an expenditure	
18	plan by the director of the budget	75,000
19		-----
20	Program account subtotal	75,000
21		-----
22		
23	Internal Service Funds / State Operations	
24	Youth Vocational Education Account - 347	
25	DFY Account	
26		
27	For services and expenses related to voca-	
28	tional programs at office facilities	100,000
29		-----
30	Program account subtotal	100,000
31		-----
32		
33	Fiduciary Funds / State Operations	
34	Combined Expendable Trust Fund - 020	
35	DFY Recreation and Welfare Account	
36		
37	For services and expenses related to youth	
38	in office facilities	100,000
39		-----
40	Program account subtotal	100,000
41		-----
42		
43	Fiduciary Funds / State Operations	
44	Combined Expendable Trust Fund - 020	
45	Grants and Bequests Account	
46		
47	Maintenance undistributed	
48	For services and expenses related to	
49	research, evaluation and demonstration	
50	projects, including fringe benefits	300,000
51		-----
52	Program account subtotal	300,000
53		-----
54		
55	Fiduciary Funds / State Operations	
56	Combined Expendable Trust Fund - 020	
57	Youth Grants and Bequests Account	
58		
59	For services and expenses related to	
60	studies, research, demonstration projects,	
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	recreation programs and other activities		
2	for youth	1,500,000	
3		-----	
4	Program account subtotal	1,500,000	
5		-----	
6			
7	Fiduciary Funds / State Operations		
8	Equipment Loan Fund for the Disabled - 307		
9			
10	Maintenance undistributed		
11	For services and expenses related to the		
12	implementation of an equipment loan fund		
13	for the disabled pursuant to chapter 609		
14	of the laws of 1985. Notwithstanding sec-		
15	tion 51 of the state finance law and any		
16	other provision of law to the contrary,		
17	the director of the budget may, upon the		
18	advice of the commissioner of the office		
19	of children and family services and the		
20	commissioner of the department of labor,		
21	transfer or suballocate any of the amounts		
22	appropriated herein, or made available		
23	herein through interchange with any other		
24	appropriation within the office of chil-		
25	dren and family services, to the depart-		
26	ment of labor	112,500	
27		-----	
28	Program fund subtotal	112,500	
29		-----	
30			
31	CHILD CARE PROGRAM		864,316,000
32			-----

33

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36

37 The money hereby appropriated is to be

38 available for payment of state aid hereto-

39 fore accrued or hereafter to accrue to

40 municipalities. Subject to the approval of

41 the director of the budget, the money

42 hereby appropriated shall be available to

43 the office net of disallowances, refunds,

44 reimbursements and credits.

45 Notwithstanding any inconsistent provision

46 of law, in lieu of payments authorized by

47 the social services law, or payments of

48 federal funds otherwise due to the local

49 social services districts for programs

50 provided under the federal social security

51 act or the federal food stamp act, funds

52 herein appropriated, in amounts certified

53 by the state commissioner or the state

54 commissioner of health as due from local

55 social services districts each month as

56 their share of payments made pursuant to

57 section 367-b of the social services law

58 may be set aside by the state comptroller

59 in an interest-bearing account with such

60 interest accruing to the credit of the

61 locality in order to ensure the orderly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.

8 Notwithstanding any inconsistent provision
9 of law, the amount herein appropriated may
10 be increased or decreased by interchange
11 with any other appropriation or with any
12 other item or items within the amounts
13 appropriated within the department of
14 family assistance, office of temporary and
15 disability assistance and office of chil-
16 dren and family services general fund -
17 local assistance account with the approval
18 of the director of the budget who shall
19 file such approval with the department of
20 audit and control and copies thereof with
21 the chairman of the senate finance commit-
22 tee and the chairman of the assembly ways
23 and means committee.

24 Notwithstanding any other provision of law,
25 the money hereby appropriated, in combina-
26 tion with the money appropriated in feder-
27 al block grant - 265, federal day care
28 account including any federal funds trans-
29 ferred from the office of children and
30 family services federal health, education
31 and human services fund - 265 appropriat-
32 ing federal temporary assistance for needy
33 families block grant funds and, upon
34 approval of the director of the budget,
35 transfer of federal - 265 federal tempo-
36 rary assistance for needy families block
37 grant funds made available from the New
38 York works compliance fund program, shall
39 constitute the state block grant for child
40 care. Pursuant to title 5-C of article 6
41 of the social services law, the state
42 block grant for child care shall be used
43 for child care assistance and for activ-
44 ities to increase the availability and/or
45 quality of child care programs. The funds
46 that are to be available to social ser-
47 vices districts for child care assistance
48 shall be apportioned among the social ser-
49 vices districts by the office according to
50 an allocation plan developed by the office
51 and submitted to the director of the bud-
52 get for approval within 60 days of enact-
53 ment of the budget. A district's block
54 grant allocation for a particular federal
55 fiscal year is available only for child
56 care assistance expenditures made during
57 that federal fiscal year and which are
58 claimed by March 31 of the year immedi-
59 ately following the end of that federal
60 fiscal year. Any claims for child care
61 assistance made by a social services dis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 trict for expenditures made during a par-
 2 ticular federal fiscal year, other than
 3 claims made under title XX of the federal
 4 social security act, shall be counted
 5 against the social services district's
 6 block grant allocation for that federal
 7 fiscal year.
 8 A social services district shall expend its
 9 allocation from the block grant in accor-
 10 dance with the applicable provisions in
 11 federal law and regulations relating to
 12 the federal funds included in the state
 13 block grant for child care and the reg-
 14 ulations of the office of children and
 15 family services. Notwithstanding any other
 16 provision of law, each district's claims
 17 submitted under the state block grant for
 18 child care will be processed in a manner
 19 that maximizes the availability of federal
 20 funds and ensures that the district meets
 21 its maintenance of effort requirement in
 22 each applicable federal fiscal year 96,066,000
 23 -----
 24 Program account subtotal 96,066,000
 25 -----

26
 27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Health and Human Services Fund - 265
 29

30 Notwithstanding any inconsistent provision
 31 of law, in lieu of payments authorized by
 32 the social services law, or payments of
 33 federal funds otherwise due to the local
 34 social services districts for programs
 35 provided under the federal social security
 36 act or the federal food stamp act, funds
 37 herein appropriated, in amounts certified
 38 by the state commissioner or the state
 39 commissioner of health as due from local
 40 social services districts each month as
 41 their share of payments made pursuant to
 42 section 367-b of the social services law
 43 may be set aside by the state comptroller
 44 in an interest-bearing account with such
 45 interest accruing to the credit of the
 46 locality in order to ensure the orderly
 47 and prompt payment of providers under
 48 section 367-b of the social services law
 49 pursuant to an estimate provided by the
 50 commissioner of health of each local
 51 social services district's share of
 52 payments made pursuant to section 367-b of
 53 the social services law.

54 Funds appropriated herein shall be available
 55 for aid to municipalities and for payments
 56 to the federal government for expenditures
 57 made pursuant to social services law and
 58 the state plan for individual and family
 59 grant program under the disaster relief
 60 act of 1974.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Such funds are to be available for payment
2 of aid heretofore accrued or hereafter to
3 accrue to municipalities. Subject to the
4 approval of the director of the budget,
5 such funds shall be available to the
6 office net of disallowances, refunds,
7 reimbursements, and credits.

8 Notwithstanding any inconsistent provision
9 of law, the amount herein appropriated may
10 be increased or decreased by interchange
11 with any other appropriation or with any
12 other item or items within the amounts
13 appropriated within the department of
14 family assistance, office of temporary and
15 disability assistance and office of chil-
16 dren and family services federal funds -
17 local assistance account with the approval
18 of the director of the budget who shall
19 file such approval with the department of
20 audit and control and copies thereof with
21 the chairman of the senate finance commit-
22 tee and the chairman of the assembly ways
23 and means committee.

24 For services and expenses of the temporary
25 assistance for needy families block grant
26 program and other eligible expenses pursu-
27 ant to the federal social security act and
28 federal personal responsibility and work
29 opportunity reconciliation act of 1996
30 enacting comprehensive welfare reform,
31 provided that the director of the budget
32 does not determine that such use of funds
33 can be expected to have the effect of
34 increasing qualified state expenditures
35 under paragraph 7 of subdivision (a) of
36 section 409 of the federal social security
37 act above the minimum applicable federal
38 maintenance of effort requirement in which
39 event the office shall transfer or subal-
40 locate amounts appropriated herein to the
41 office of temporary and disability assist-
42 ance in such amounts as may be determined
43 necessary by the director of the budget.

44 Notwithstanding any inconsistent provision
45 of law, amounts appropriated herein may be
46 transferred, subject to the approval of
47 the director of the budget, to the credit
48 of the office of children and family
49 services federal health and human services
50 fund - 265 state operations or federal
51 health and human services fund - 265 local
52 assistance, federal day care account.

53 Notwithstanding any other provision of law,
54 the money hereby appropriated, in com-
55 bination with the money appropriated in
56 federal block grant - 265, federal day
57 care account and money appropriated in the
58 general fund / aid to localities local
59 assistance account - 001, appropriated for
60 the state block grant for child care shall
61 constitute the state block grant for child

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 care. Pursuant to title 5-C of article 6
 2 of the social services law, the state
 3 block grant for child care shall be used
 4 for child care assistance and for
 5 activities to increase the availability
 6 and/or quality of child care programs. The
 7 funds that are to be available to social
 8 services districts for child care as-
 9 sistance shall be apportioned among the
 10 social services districts by the office
 11 according to the allocation plan developed
 12 by the office and submitted to the direc-
 13 tor of the budget for approval within 60
 14 days of enactment of the budget. A dis-
 15 trict's block grant allocation for a par-
 16 ticular federal fiscal year is available
 17 only for child care assistance expendi-
 18 tures made during that federal fiscal year
 19 and which are claimed by March 31 of the
 20 year immediately following the end of that
 21 federal fiscal year. Any claims for child
 22 care assistance made by a social ser vices
 23 district for expenditures made during a
 24 particular federal fiscal year, other than
 25 claims made under title XX of the federal
 26 social security act, shall be counted
 27 against the social services district's
 28 block grant allocation for that federal
 29 fiscal year.

30 A social services district shall expend its
 31 allocation from the block grant in ac-
 32 cordance with the applicable provision in
 33 federal law and regulations relating to
 34 the federal funds included in the state
 35 block grant for child care and the reg-
 36 ulations of the office of children and
 37 family services. Notwithstanding any other
 38 provision of law, each district's claims
 39 submitted under the state block grant for
 40 child care will be processed in a manner
 41 that maximizes the availability of federal
 42 funds and ensures that the district meets
 43 its maintenance of effort requirement in
 44 each applicable federal fiscal year.

45 Prior to expenditure of funds appropriated
 46 herein, the commissioner of the office of
 47 children and family services shall consult
 48 with the commissioner of the office of
 49 temporary and disability assistance to
 50 determine the availability of such funding
 51 and to request that the commissioner of
 52 the office of temporary and disability
 53 assistance take necessary steps to notify
 54 the department of health and human
 55 services of the transfer of funding for
 56 purposes contained herein

408,000,000

58 Program account subtotal

408,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3 Federal Day Care Account
4

5 Notwithstanding any inconsistent provision
6 of law, in lieu of payments authorized by
7 the social services law, or payments of
8 federal funds otherwise due to the local
9 social services districts for programs
10 provided under the federal social security
11 act or the federal food stamp act, funds
12 herein appropriated, in amounts certified
13 by the state commissioner or the state
14 commissioner of health as due from local
15 social services districts each month as
16 their share of payments made pursuant to
17 section 367-b of the social services law
18 may be set aside by the state comptroller
19 in an interest-bearing account with such
20 interest accruing to the credit of the
21 locality in order to ensure the orderly
22 and prompt payment of providers under
23 section 367-b of the social services law
24 pursuant to an estimate provided by the
25 commissioner of health of each local
26 social services district's share of
27 payments made pursuant to section 367-b of
28 the social services law.

29 Funds appropriated herein shall be available
30 for aid to municipalities, for services
31 and expenses related to administering ac-
32 tivities under the child care block grant
33 and for payments to the federal government
34 for expenditures made pursuant to social
35 services law and the state plan for indi-
36 vidual and family grant program under the
37 disaster relief act of 1974.

38 Such funds are to be available for payment
39 of aid, services and expenses heretofore
40 accrued or hereafter to accrue to munici-
41 palities. Subject to the approval of the
42 director of the budget, such funds shall
43 be available to the office net of dis-
44 allowances, refunds, reimbursements, and
45 credits.

46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation or with any
50 other item or items within the amounts ap-
51 propriated within the department of family
52 assistance, office of temporary and disa-
53 bility assistance and office of children
54 and family services federal funds - local
55 assistance account with the approval of
56 the director of the budget who shall file
57 such approval with the department of audit
58 and control and copies thereof with the
59 chairman of the senate finance committee
60 and the chairman of the assembly ways and
61 means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any other provision of law,
2 the money hereby appropriated including
3 any federal funds transferred from the
4 office of children and family services
5 federal health education and human
6 services fund - 265 appropriating federal
7 temporary assistance for needy families
8 block grant funds and, upon approval of
9 the director of the budget, transfer of
10 federal - 265 federal temporary assistance
11 for needy families block grant funds made
12 available from the New York works compli-
13 ance fund program, in combination with the
14 money appropriated in the general fund /
15 aid to localities local assistance account
16 - 001, appropriated for the state block
17 grant for child care shall constitute the
18 state block grant for child care. Pursuant
19 to title 5-C of article 6 of the social
20 services law, the state block grant for
21 child care shall be used for child care
22 assistance and for activities to increase
23 the availability and/or quality of child
24 care programs. The funds that are to be
25 available to social services districts for
26 child care assistance shall be apportioned
27 among the social services districts by the
28 office according to the allocation plan
29 developed by the office and submitted to
30 the director of the budget for approval
31 within 60 days of enactment of the budget.
32 A district's block grant allocation for a
33 particular federal fiscal year is avail-
34 able only for child care assistance expen-
35 ditures made during that federal fiscal
36 year and which are claimed by March 31 of
37 the year immediately following the end of
38 that federal fiscal year. Any claims for
39 child care assistance made by a social
40 services district for expenditures made
41 during a particular federal fiscal year,
42 other than claims made under title XX of
43 the federal social security act, shall be
44 counted against the social services dis-
45 trict's block grant allocation for that
46 federal fiscal year.

47 A social services district shall expend its
48 allocation from the block grant in accor-
49 dance with the applicable provisions in
50 federal law and regulations relating to
51 the federal funds included in the state
52 block grant for child care and the regula-
53 tions of the office of children and family
54 services. Notwithstanding any other provi-
55 sion of law, each district's claims sub-
56 mitted under the state block grant for
57 child care will be processed in a manner
58 that maximizes the availability of federal
59 funds and ensures that the district meets
60 its maintenance of effort requirement in
61 each applicable federal fiscal year.
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to		
2	September 30, 2003	180,000,000	
3	For the grant period October 1, 2003 to		
4	September 30, 2004	180,000,000	
5			-----
6	Program account subtotal	360,000,000	-----
7			
8			
9	Special Revenue Funds - Other / Aid to Localities		
10	Miscellaneous Special Revenue Fund - 339		
11	Quality Child Care and Protection Account		
12			
13	For services and expenses related to admin-		
14	istering the "quality child care and pro-		
15	tection act" specifically, the provision		
16	of grants to child day care providers for		
17	health and safety purposes and for train-		
18	ing of child day care provider staff. No		
19	expenditure shall be made from this ac-		
20	count until an expenditure plan has been		
21	approved by the director of the budget ...	250,000	
22			-----
23	Program account subtotal	250,000	-----
24			
25			
26	COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED	17,951,000	
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Maintenance undistributed		
33	For services and expenses of service and		
34	training programs for the blind and visu-		
35	ally handicapped, including, but not lim-		
36	ited to, state match of federal funds made		
37	available under various provisions of the		
38	federal vocational rehabilitation act and		
39	the federal randolph-sheppard act. Not-		
40	withstanding section 51 of the state fi-		
41	nance law and any other provision of law		
42	to the contrary, the director of the bud-		
43	get may, upon the advice of the com-		
44	missioner of the office of children and		
45	family services, the commissioner of the		
46	department of labor, and the commissioner		
47	of the office for the aging, transfer or		
48	suballocate any of the amounts appro-		
49	priated herein, or made available herein		
50	through interchange with any other appro-		
51	priation within the office of children and		
52	family services, to the department of		
53	labor and/or the office for the aging for		
54	programs that serve the blind and visually		
55	handicapped population	3,278,000	
56	For services and expenses of programs that		
57	support the blind and visually handi-		
58	capped, including, but not limited to,		
59	supportive services for blind and visually		
60	handicapped children and blind and visu-		
61	ally handicapped elderly persons. Notwith-		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 standing section 51 of the state finance
 2 law and any other provision of law to the
 3 contrary, the director of the budget may,
 4 upon the advice of the commissioner of the
 5 office of children and family services,
 6 the commissioner of the department of la-
 7 bor, and the commissioner of the office
 8 for the aging, transfer or suballocate any
 9 of the amounts appropriated herein, or
 10 made available herein through interchange
 11 with any other appropriation within the
 12 office of children and family services, to
 13 the department of labor and/or the office
 14 for the aging for programs that serve the
 15 blind and visually handicapped population. 950,000

16 -----
 17 Program account subtotal 4,228,000
 18 -----

19
 20 Special Revenue Funds - Federal / State Operations
 21 Federal Block Grant Fund - 269
 22 Rehabilitation Services/Basic Support Account

23
 24 For services and expenses related to the
 25 commission for the blind and visually
 26 handicapped. Notwithstanding section 51 of
 27 the state finance law and any other pro-
 28 vision of law to the contrary, the direc-
 29 tor of the budget may, upon the advice of
 30 the commissioner of the office of children
 31 and family services, the commissioner of
 32 the department of labor, and the com-
 33 missioner of the office for the aging,
 34 transfer or suballocate any of the amounts
 35 appropriated herein, or made available
 36 herein through interchange with any other
 37 appropriation within the office of chil-
 38 dren and family services, to the depart-
 39 ment of labor and/or the office for the
 40 aging for programs that serve the blind
 41 and visually handicapped population.

42
 43 For the grant period October 1, 2002 to
 44 September 30, 2003 6,386,000

45 For the grant period October 1, 2003 to
 46 September 30, 2004 6,386,000

47 -----
 48 Program account subtotal 12,772,000
 49 -----

50
 51 Special Revenue Funds - Other / State Operations
 52 Miscellaneous Special Revenue Fund - 339
 53 CBVH Highway Revenue Account

54
 55 Maintenance undistributed
 56 For services and expenses of programs that
 57 support the blind and visually handi-
 58 capped. No expenditure shall be made from
 59 this account for any purpose until an
 60 expenditure plan has been approved by the
 61 director of the budget. Notwithstanding

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 section 51 of the state finance law and
 2 any other provision of law to the con-
 3 trary, the director of the budget may,
 4 upon the advice of the commissioner of the
 5 office of children and family services,
 6 the commissioner of the department of la-
 7 bor, and the commissioner of the office
 8 for the aging, transfer or suballocate any
 9 of the amounts appropriated herein, or
 10 made available herein through interchange
 11 with any other appropriation within the
 12 office of children and family services, to
 13 the department of labor and/or the office
 14 for the aging for programs that serve the
 15 blind and visually handicapped population. 250,000
 16 -----
 17 Program account subtotal 250,000
 18 -----
 19

20 Fiduciary Funds / State Operations
 21 Combined Expendable Trust Fund - 020
 22 CBVH Gifts and Bequests Account
 23

24 Maintenance undistributed
 25 For services and expenses related to the
 26 commission for the blind and visually
 27 handicapped. Notwithstanding section 51 of
 28 the state finance law and any other provi-
 29 sion of law to the contrary, the director
 30 of the budget may, upon the advice of the
 31 commissioner of the office of children and
 32 family services, the commissioner of the
 33 department of labor, and the commissioner
 34 of the office for the aging, transfer or
 35 suballocate any of the amounts appro-
 36 priated herein, or made available herein
 37 through interchange with any other appro-
 38 priation within the office of children and
 39 family services, to the department of la-
 40 bor and/or the office for the aging for
 41 programs that serve the blind and visually
 42 handicapped population 13,000
 43 -----
 44 Program account subtotal 13,000
 45 -----
 46

47 Fiduciary Funds / State Operations
 48 Combined Expendable Trust Fund - 020
 49 CBVH-Vending Stand Account
 50

51 Maintenance undistributed
 52 For services and expenses related to the
 53 vending stand program and pension plan and
 54 establishing food service sites. No expen-
 55 diture should be made from this appropri-
 56 ation until an expenditure plan has been
 57 approved by the director of the budget.
 58 Notwithstanding section 51 of the state
 59 finance law and any other provision of law
 60 to the contrary, the director of the bud-
 61 get may, upon the advice of the com-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 commissioner of the office of children and
 2 family services, the commissioner of the
 3 department of labor, and the commissioner
 4 of the office for the aging, transfer or
 5 suballocate any of the amounts appro-
 6 priated herein, or made available herein
 7 through interchange with any other appro-
 8 priation within the office of children and
 9 family services, to the department of la-
 10 bor and/or the office for the aging for
 11 programs that serve the blind and visually
 12 handicapped population 688,000
 13 -----
 14 Program account subtotal 688,000
 15 -----
 16
 17 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 6,500,000
 18 -----
 19
 20 General Fund / State Operations
 21 State Purposes Account - 003
 22
 23 Maintenance undistributed
 24 Less reimbursement for departmental expendi-
 25 tures for administration of federal
 26 programs. Such expenditures shall be reim-
 27 bursed from the administrative reimburse-
 28 ment fund, social services income account. (42,643,000)
 29 -----
 30 Program account subtotal (42,643,000)
 31 -----
 32
 33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Departmental Administrative Reimbursement Account
 36
 37 Maintenance undistributed
 38 For administration of federal programs. This
 39 amount is appropriated as an offset to the
 40 general fund - state purposes account 49,143,000
 41 -----
 42 Program account subtotal 49,143,000
 43 -----
 44
 45 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,415,542,100
 46 -----
 47
 48 General Fund / State Operations
 49 State Purposes Account - 003
 50
 51 Notwithstanding section 51 of the state
 52 finance law and any other provision of law
 53 to the contrary, the director of the budg-
 54 et may, upon the advice of the commission-
 55 er of children and family services,
 56 authorize the transfer or interchange of
 57 moneys appropriated herein with any other
 58 state operations - general fund appropri-
 59 ation within the office of children and
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	family services except where transfer or	
2	interchange of appropriations is prohibit-	
3	ed or otherwise restricted by law.	
4		
5	Personal service	21,197,000
6	Nonpersonal service	8,806,100
7		-----
8	Program account subtotal	30,003,100
9		-----

10
 11 General Fund / Aid to Localities
 12 Local Assistance Account - 001

13
 14 Notwithstanding any inconsistent provision
 15 of law, the amount appropriated herein,
 16 shall be available under a foster care
 17 block grant for state reimbursement of
 18 eligible social services district expendi-
 19 tures for the provision and administration
 20 of foster care services including care,
 21 maintenance, supervision, and tuition; for
 22 supervision of foster children placed in
 23 federally funded job corps programs; and
 24 for care, maintenance, supervision, and
 25 tuition for adjudicated juvenile delin-
 26 quents and persons in need of supervision
 27 placed in residential programs operated by
 28 authorized agencies and in out-of-state
 29 residential programs. Within the amounts
 30 appropriated herein, state reimbursement
 31 to each social services district for
 32 services identified herein that are other-
 33 wise reimbursable by the state from April
 34 1, 2003 through March 31, 2004 shall be
 35 limited to a district allocation, herein-
 36 after referred to as the district's block
 37 grant allocation. Such block grant allo-
 38 cation shall be based on each district's
 39 claims submitted for such costs, adjusted
 40 by the applicable cost allocation method-
 41 ology and net of any retroactive payments
 42 for the twelve month period ending June
 43 30, 2002 or any other 12 month period as
 44 determined by the office of children and
 45 family services and approved by the direc-
 46 tor of the budget, and any other factors
 47 identified in an allocation plan which
 48 shall be submitted for approval by the
 49 director of the budget no later than 60
 50 days following enactment of this chapter.
 51 Any portion of a social services
 52 district's allocation from funds appropri-
 53 ated herein not claimed by such district
 54 during the state fiscal year may be used
 55 by such district for expenditures on
 56 preventive services provided pursuant to
 57 section 409-a of the social services law,
 58 independent living services and aftercare
 59 services provided pursuant to regulations
 60 of the department of family assistance,
 61 claimed by such district during the next

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 state fiscal year up to the amount remain-
2 ing from the district's foster care block
3 grant allocation, provided however, that
4 any claims for such services during the
5 next state fiscal year in excess of such
6 amount shall be subject to 65 percent
7 state reimbursement exclusive of any
8 federal funds made available for such
9 purposes, in accordance with directives of
10 the department of family assistance and
11 subject to the approval of the director of
12 the budget. Any claims submitted by a
13 social services district for reimbursement
14 for a particular state fiscal year for
15 which the social services district does
16 not receive state or federal reimbursement
17 during that state fiscal year may not be
18 claimed against that district's block
19 grant apportionment for the next state
20 fiscal year.

21 The office of children and family services,
22 with the approval of the director of the
23 budget, may reduce a district's block
24 grant allocation by the state share
25 decrease related to federal retroactive
26 reimbursement for such foster care
27 services identified herein. The office,
28 with the approval of the director of the
29 budget, may reduce a district's block
30 grant allocation by the state share of
31 disallowances or sanctions taken against
32 the district pursuant to the social
33 services law or federal law.

34 Notwithstanding any other provision of law,
35 the state shall not be responsible for
36 reimbursing a social services district and
37 a district shall not seek state reimburse-
38 ment for any portion of any state disal-
39 lowance or sanction taken against the
40 social services district, or any federal
41 disallowance attributable to final federal
42 agency decisions or to settlement made, on
43 or after July 1, 1995, when such disallow-
44 ance or sanction results from the failure
45 of the social services district to comply
46 with federal or state requirements,
47 including, but not limited to, failure to
48 document eligibility for federal or state
49 funds in the case record; provided, howev-
50 er, if the office determines that any
51 federal disallowance for services provided
52 between January 1, 1999 and May 31, 1999
53 results solely from the late enactment of
54 the state legislation implementing the
55 federal adoption and safe families act,
56 the state shall be solely responsible for
57 the full amount of the disallowance or
58 sanction; provided, further, however, this
59 provision shall be deemed to apply both
60 prospectively and retroactively regardless
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of whether such sanctions or disallowances
2 are for services provided or claims made
3 prior to or after April 1, 2003.

4 The money hereby appropriated is to be
5 available for payment of state aid hereto-
6 fore accrued or hereafter to accrue to
7 municipalities. Subject to the approval of
8 the director of the budget, the money
9 hereby appropriated shall be available to
10 the office net of disallowances, refunds,
11 reimbursements, and credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation or with any
16 other item or items within the amounts
17 appropriated within the department of
18 family assistance, office of temporary and
19 disability assistance and office of chil-
20 dren and family services general fund -
21 local assistance account with the approval
22 of the director of the budget who shall
23 file such approval with the department of
24 audit and control and copies thereof with
25 the chairman of the senate finance commit-
26 tee and the chairman of the assembly ways
27 and means committee.

28 Notwithstanding any inconsistent provision
29 of law, in lieu of payments authorized by
30 the social services law, or payments of
31 federal funds otherwise due to the local
32 social services districts for programs
33 provided under the federal social security
34 act or the federal food stamp act, funds
35 herein appropriated, in amounts certified
36 by the state comptroller or the state
37 commissioner of health as due from local
38 social services districts each month as
39 their share of payments made pursuant to
40 section 367-b of the social services law
41 may be set aside by the state comptroller
42 in an interest bearing account with such
43 interest accruing to the credit of the
44 locality in order to ensure the orderly
45 and prompt payment of providers under
46 section 367-b of the social services law
47 pursuant to an estimate provided by the
48 commissioner of health of each local
49 social services district's share of pay-
50 ments made pursuant to section 367-b of
51 the social services law

364,500,000

52 Notwithstanding any other provision of law,
53 for 100 percent state reimbursement to
54 social services districts, after deducting
55 available federal funds, for the costs of
56 providing a required worker recruitment
57 and retention add-on rate to the maximum
58 state aid rates of programs located in New
59 York state set by the office of children
60 and family services pursuant to section
61 398-a of the social services law and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 sections 4003 and 4405 of the education
2 law for the 2003-04 rate year to provide
3 for an additional three percent increase,
4 effective December 1, 2002, in the amount
5 of funding for the salary and fringe bene-
6 fit costs for the child care and social
7 services subcomponent and the child care
8 and social services subcomponent of the
9 direct care parameter of the maximum state
10 aid rates. Such add-on rate shall be paid
11 in the first instance by social services
12 districts.

13 Notwithstanding any inconsistent provision
14 of law, the amount herein appropriated may
15 be increased or decreased by interchange
16 with any other appropriation or with any
17 other item or items within the amounts
18 appropriated within the department of
19 family assistance, office of temporary and
20 disability assistance and office of
21 children and family services general fund
22 - local assistance account with the
23 approval of the director of the budget who
24 shall file such approval with the
25 department of audit and control and copies
26 thereof with the chairman of the senate
27 finance committee and the chairman of the
28 assembly ways and means committee.

29 Each agency operating a program in New York
30 state for which the office of children and
31 family services sets a maximum state aid
32 rate pursuant to section 398-a of the
33 social services law or section 4003 or
34 4405 of the education law shall submit, at
35 a time and in a manner to be determined by
36 the commissioner of the office, a written
37 certification, attesting that such funds
38 will be or were used solely for the
39 purpose of an increase in the salary and
40 fringe benefit costs for the workers
41 included in the child care and social
42 services subcomponent and the child care
43 and social services subcomponent of the
44 direct care parameter of the maximum state
45 aid rates. The commissioner is authorized
46 to audit each agency to determine compli-
47 ance with the written certification
48 required by this paragraph and shall
49 recoup any funds determined to have been
50 used for any other purposes

9,000,000

51 Notwithstanding any inconsistent provision
52 of law, the amount appropriated herein
53 shall be made available to reimburse 65
54 percent of eligible social services
55 district expenditures for child welfare
56 services which shall include and be limit-
57 ed to preventive services provided pursu-
58 ant to section 409-a of the social
59 services law, child protective services,
60 independent living services, after-care
61 services as defined in regulations of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 department of family assistance, and
2 adoption administration and services,
3 other than adoption subsidies provided
4 pursuant to article 6 of the social
5 services law and regulations of the
6 department of family assistance incurred
7 on or after October 1, 2002 and that are
8 otherwise reimbursable by the state on or
9 after April 1, 2003, after first deducting
10 therefrom any federal funds properly
11 received or to be received on account
12 thereof upon certification by the social
13 services district that it will not be
14 using these funds to supplant other state
15 and local funds and that district will not
16 submit claims for reimbursement under this
17 appropriation for the same type and level
18 of services that the county previously
19 provided and claimed under any contract in
20 existence on October 1, 2002 as other than
21 child protective, preventive, independent
22 living, after care or adoption services or
23 adoption administration.

24 The money hereby appropriated is to be
25 available for payment of state aid hereto-
26 fore accrued or hereafter to accrue to
27 municipalities. Subject to the approval of
28 the director of the budget, the money
29 hereby appropriated shall be available to
30 the office net of disallowances, refunds,
31 reimbursements, and credits.

32 Notwithstanding any inconsistent provision
33 of law, the amount herein appropriated may
34 be increased or decreased by interchange
35 with any other appropriation or with any
36 other item or items within the amounts
37 appropriated within the department of
38 family assistance, office of temporary and
39 disability assistance and office of chil-
40 dren and family services general fund -
41 local assistance account with the approval
42 of the director of the budget who shall
43 file such approval with the department of
44 audit and control and copies thereof with
45 the chairman of the senate finance commit-
46 tee and the chairman of the assembly ways
47 and means committee.

48 Notwithstanding any inconsistent provision
49 of law, in lieu of payments authorized by
50 the social services law, or payments of
51 federal funds otherwise due to the local
52 social services districts for programs
53 provided under the federal social security
54 act or the federal food stamp act, funds
55 herein appropriated, in amounts certified
56 by the state comptroller or the state
57 commissioner of health as due from local
58 social services districts each month as
59 their share of payments made pursuant to
60 section 367-b of the social services law
61 may be set aside by the state comptroller

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 in an interest bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law. In order to maxi-
11 mize available federal funding, state re-
12 imbursement is available for individually
13 determined preventive services and related
14 administrative expenses provided only to
15 families that cooperate in providing suf-
16 ficient information to determine whether
17 they are eligible for any available fed-
18 eral funds 344,900,000

19 For services and expenses of the office of
20 children and family services and local
21 social services districts for activities
22 necessary to comply with certain
23 provisions of the adoption and safe fami-
24 lies act of 1997 (P.L. 105-89) and chapter
25 7 of the laws of 1999 requiring criminal
26 record checks for foster care parents,
27 prospective adoptive parents, and adult
28 household members. Funds appropriated
29 herein shall be made available in accord-
30 ance with a plan to be developed by the
31 commissioner of the office of children and
32 family services and approved by the direc-
33 tor of the budget. Of the amounts appro-
34 priated herein, up to \$1,250,000 shall be
35 available for one-half of the non-federal
36 share of the cost of fingerprinting foster
37 care parents, prospective adoptive
38 parents, and other adult household
39 members. Reimbursement from these funds
40 shall be separate from and in addition to
41 the allocation received by the local
42 social services district from the office
43 of children and family services general
44 fund - aid to localities foster care block
45 grant allocation as authorized pursuant to
46 this chapter. Notwithstanding any incon-
47 sistent provision of law, and pursuant to
48 chapter 7 of the laws of 1999, the commis-
49 sioner of the office of children and fami-
50 ly services shall reimburse local social
51 services districts for one-half of the
52 non-federal share of the cost of obtaining
53 fingerprint records. The commissioner
54 shall establish necessary protocols for
55 submission of claims for reimbursement by
56 local social services districts that shall
57 require local social services districts to
58 document the actual local cost of obtain-
59 ing fingerprints and that federal
60 reimbursement has been appropriately
61 claimed. Such documentation shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 submitted by the commissioner of the
2 office of children and family services to
3 the director of the budget, in a manner to
4 be prescribed by the director of the budg-
5 et, prior to allocation of funds appropri-
6 ated herein for the purpose of reimbursing
7 local social services districts for these
8 costs. The commissioner shall take neces-
9 sary steps to ensure that no payments made
10 to local social services districts pursu-
11 ant to this provision reimburse costs,
12 other than those expenditures specifically
13 authorized herein, that would otherwise be
14 payable pursuant to the office of children
15 and family services general fund - aid to
16 localities foster care block grant appro-
17 priation. Notwithstanding any inconsistent
18 provision of law, and pursuant to chapter
19 7 of the laws of 1999, the commissioner of
20 the office of children and family services
21 shall, on behalf of local social services
22 districts, make payments to the division
23 of criminal justice services for process-
24 ing criminal record checks and any other
25 related costs. The commissioner shall
26 ensure expenditures made pursuant to this
27 provision reflect appropriate federal and
28 local shares. The commissioner of the
29 office of children and family services
30 shall reduce, or shall request that the
31 commissioner of the office of temporary
32 and disability assistance reduce,
33 reimbursement otherwise payable to local
34 social services districts in an amount
35 equal to one-half of the non-federal share
36 of such payments provided that such
37 reduction in payments reflects actual
38 expenditures made on behalf of each local
39 social services district to capture the
40 local share of such costs. Of the amounts
41 appropriated herein, upto \$828,000 shall
42 be available for transfer to the credit of
43 the office of children and family services
44 general fund - state purposes account for
45 the non-federal share for the operating
46 costs of the fingerprint processing unit.
47 Notwithstanding any inconsistent provision
48 of social services law or state finance
49 law, the commissioner shall, on a quarter-
50 ly basis, reduce, or shall request that
51 the commissioner of the office of tempo-
52 rary and disability assistance reduce,
53 reimbursements otherwise payable to local
54 social services districts in an amount
55 equal to one-half of the non-federal share
56 of such costs to capture the local share
57 of such costs. Such reduction in local
58 reimbursement shall occur on or before the
59 ninetieth day following the close of the
60 preceding quarter and shall be allocated
61 among districts based on the number of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 children currently placed in foster care
2 in each local social services district
3 provided that this methodology is revised
4 quarterly to reflect most current avail-
5 able data. Amounts appropriated herein
6 may, subject to the director of the budg-
7 et, be interchanged or transferred with
8 any other appropriation of the office of
9 children and family services or the office
10 of temporary and disability assistance as
11 necessary to reimburse the state share of
12 local social services district costs
13 appropriated herein 2,078,000
14 For services and expenses for the adoption
15 subsidy program pursuant to title 9 of
16 article 6 of the social services law.
17 The amount hereby appropriated is to be
18 available for payment of aid heretofore
19 accrued or hereafter to accrue to munici-
20 palities. Subject to the approval of the
21 director of the budget, the amount hereby
22 appropriated shall be available to the
23 office net of disallowances, refunds,
24 reimbursements, and credits.
25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be increased or decreased by interchange
28 with any other appropriation or with any
29 other item or items within the amounts
30 appropriated within the department of
31 family assistance, office of temporary and
32 disability assistance and office of chil-
33 dren and family services general fund -
34 local assistance account with the approval
35 of the director of the budget who shall
36 file such approval with the department of
37 audit and control and copies thereof with
38 the chairman of the senate finance commit-
39 tee and the chairman of the assembly ways
40 and means committee.
41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state commissioner or the state
50 commissioner of health as due from local
51 social services districts each month as
52 their share of payments made pursuant to
53 section 367-b of the social services law
54 may be set aside by the state comptroller
55 in an interest-bearing account with such
56 interest accruing to the credit of the
57 locality in order to ensure the orderly
58 and prompt payment of providers under
59 section 367-b of the social services law
60 pursuant to an estimate provided by the
61 commissioner of health of each local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 The amounts appropriated herein shall be
5 available for reimbursement of local
6 district claims only to the extent that
7 such claims are submitted within twenty-
8 four months of the last day of the state
9 fiscal year in which the expenditures were
10 incurred, unless waived for good cause by
11 the commissioner subject to the approval
12 of the director of the budget.
13 Notwithstanding subdivision 1 of section
14 453-a of the social services law, of the
15 amount herein appropriated, up to
16 \$1,000,000 shall be available for
17 reimbursement of 75 percent of local
18 social service districts expenditures for
19 payments made in accordance with subdivi-
20 sions 2, 4, 5 and 6 of section 453-a of
21 the social services law for nonrecurring
22 adoption expenses incurred by or on behalf
23 of the adoptive parents of a hard to place
24 child, as defined in paragraph (a) or (b)
25 of subdivision 3 of section 451 of the
26 social services law, when such expenses
27 are incurred in connection with the
28 adoption of the child through an author-
29 ized agency.
30 Notwithstanding subdivision 4 of section 451
31 of the social services law, when necessary
32 to reflect the payment of foster care
33 stipend increases in excess of annual
34 cost-of-living adjustments as authorized
35 by chapter 53 of the laws of 1987, of the
36 amount appropriated herein, funds shall be
37 made available to reimburse expenditures
38 of social services districts for increased
39 adoption subsidy payments only for
40 adoptions finalized on or after July 1,
41 1987, in accordance with a plan developed
42 by the commissioner and approved by the
43 director of the budget. Notwithstanding
44 subdivision 4 of section 451 of the social
45 services law, for adoptions finalized
46 prior to July 1, 1987, neither the office
47 of children and family services nor the
48 local department of social services which
49 placed the child for adoption shall be
50 obligated to pay an adoption subsidy
51 payment which includes the foster care
52 stipend increases in excess of the annual
53 cost of living adjustment set forth in
54 chapter 53 of the laws of 1987 167,000,000
55 For services and expenses for foster care,
56 preventive and adoption services provided
57 by Indian tribes pursuant to subdivision 2
58 of section 39 of the social services law,
59 after deducting therefrom any federal
60 funds properly received or to be received. 2,100,000
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses of certain child
2 fatality review teams approved by the
3 office of children and family services for
4 the purposes of investigating and/or
5 reviewing the death of children 300,000

6 For services and expenses of certain local
7 or regional multidisciplinary child abuse
8 investigation teams approved by the office
9 of children and family services for the
10 purpose of investigating reports of
11 suspected child abuse or maltreatment and
12 for new and established child advocacy
13 centers 1,500,000

14 The money hereby appropriated is to be
15 available for payment of state aid hereto-
16 fore accrued or hereafter to accrue to
17 municipalities. Subject to the approval of
18 the director of the budget, the money
19 hereby appropriated shall be available to
20 the office net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, the amount herein appropriated may
24 be increased or decreased by interchange
25 with any other appropriation or with any
26 other item or items within the amounts
27 appropriated within the department of
28 family assistance, office of temporary and
29 disability assistance and office of chil-
30 dren and family services general fund -
31 local assistance account with the approval
32 of the director of the budget who shall
33 file such approval with the department of
34 audit and control and copies thereof with
35 the chairman of the senate finance commit-
36 tee and the chairman of the assembly ways
37 and means committee.

38 Notwithstanding any inconsistent provision
39 of law, in lieu of payments authorized by
40 the social services law, or payments of
41 federal funds otherwise due to the local
42 social services districts for programs
43 provided under the federal social security
44 act or the federal food stamp act, funds
45 herein appropriated, in amounts certified
46 by the state commissioner or the state
47 commissioner of health as due from local
48 social services districts each month as
49 their share of payments made pursuant to
50 section 367-b of the social services law
51 may be set aside by the state comptroller
52 in an interest-bearing account with such
53 interest accruing to the credit of the
54 locality in order to ensure the orderly
55 and prompt payment of providers under
56 section 367-b of the social services law
57 pursuant to an estimate provided by the
58 commissioner of health of each local
59 social services district's share of
60 payments made pursuant to section 367-b of
61 the social services law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
2 of law, the amount hereby appropriated
3 shall be available for the designated
4 purposes, less the amount, as certified by
5 the director of the budget, of any trans-
6 fers from the general fund to the tobacco
7 control and insurance initiatives pool
8 established pursuant to section 2807-v of
9 the public health law, to reflect the
10 state savings attributable to this program
11 resulting from an increase in the federal
12 medical assistance percentage available to
13 the state pursuant to the applicable
14 provisions of the federal social security
15 act.

16 The amounts appropriated herein shall be
17 available for reimbursement of local
18 district claims only to the extent that
19 such claims are submitted within twenty-
20 four months of the last day of the state
21 fiscal year in which the expenditures were
22 incurred, unless waived for good cause by
23 the commissioner subject to the approval
24 of the director of the budget.

25 For services and expenses of medical care
26 for foster children. The amount appropri-
27 ated herein shall be available for trans-
28 fer to the medical assistance program for
29 such services and expenses

30,200,000

30 The money hereby appropriated is to be
31 available for payment of state aid hereto-
32 fore accrued or hereafter to accrue to
33 municipalities. Subject to the approval of
34 the director of the budget, the money
35 hereby appropriated shall be available to
36 the office net of disallowances, refunds,
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision
39 of law, the amount herein appropriated may
40 be increased or decreased by interchange
41 with any other appropriation or with any
42 other item or items within the amounts
43 appropriated within the department of
44 family assistance, office of temporary and
45 disability assistance and office of chil-
46 dren and family services general fund -
47 local assistance account with the approval
48 of the director of the budget who shall
49 file such approval with the department of
50 audit and control and copies thereof with
51 the chairman of the senate finance commit-
52 tee and the chairman of the assembly ways
53 and means committee.

54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of
57 federal funds otherwise due to the local
58 social services districts for programs
59 provided under the federal social security
60 act or the federal food stamp act, funds
61 herein appropriated, in amounts certified

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 The amounts appropriated herein shall be
18 available for reimbursement of local
19 district claims only to the extent that
20 such claims are submitted within twenty-
21 four months of the last day of the state
22 fiscal year in which the expenditures were
23 incurred, unless waived for good cause by
24 the commissioner subject to the approval
25 of the director of the budget.

26 Notwithstanding any other provision of law
27 to the contrary, the amount appropriated
28 herein shall be available for 40 percent
29 reimbursement for local expenditures for
30 maintenance of handicapped children placed
31 by school districts pursuant to article 89
32 of the education law

48,400,000

33 The money hereby appropriated is to be
34 available for payment of state aid hereto-
35 fore accrued or hereafter to accrue to
36 municipalities. Subject to the approval of
37 the director of the budget, the money
38 hereby appropriated shall be available to
39 the office net of disallowances, refunds,
40 reimbursements, and credits.

41 Notwithstanding any inconsistent provision
42 of law, the amount herein appropriated may
43 be increased or decreased by interchange
44 with any other appropriation or with any
45 other item or items within the amounts
46 appropriated within the department of
47 family assistance, office of temporary and
48 disability assistance and office of chil-
49 dren and family services general fund -
50 local assistance account with the approval
51 of the director of the budget who shall
52 file such approval with the department of
53 audit and control and copies thereof with
54 the chairman of the senate finance commit-
55 tee and the chairman of the assembly ways
56 and means committee.

57 Notwithstanding any inconsistent provision
58 of law, in lieu of payments authorized by
59 the social services law, or payments of
60 federal funds otherwise due to the local
61 social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 provided under the federal social security
2 act or the federal food stamp act, funds
3 herein appropriated, in amounts certified
4 by the state commissioner or the state
5 commissioner of health as due from local
6 social services districts each month as
7 their share of payments made pursuant to
8 section 367-b of the social services law
9 may be set aside by the state comptroller
10 in an interest-bearing account with such
11 interest accruing to the credit of the
12 locality in order to ensure the orderly
13 and prompt payment of providers under
14 section 367-b of the social services law
15 pursuant to an estimate provided by the
16 commissioner of health of each local
17 social services district's share of
18 payments made pursuant to section 367-b of
19 the social services law.

20 The amount appropriated herein, or such
21 other amount as may be approved by the
22 director of the budget, shall be available
23 for 50 percent reimbursement after deduct-
24 ing any federal funds available therefor
25 to social services districts for amounts
26 attributable to dormitory authority bill-
27 ings or approved refinancing of such bill-
28 ings which result in local social services
29 districts' claims in excess of a local
30 district's foster care block grant alloca-
31 tion. In addition, subject to the approval
32 of the director of the budget, a portion
33 of funds appropriated herein, or such
34 other amount as may be approved by the
35 director of the budget, shall be available
36 for reimbursement related to payments made
37 by a social services district to foster
38 care providers subject to the provisions
39 of section 410-i of the social services
40 law for expenses directly related to proj-
41 ects funded through the housing finance
42 agency for those foster care providers
43 which also received revised or supple-
44 mental rates from the applicable regulat-
45 ing agency to accommodate the housing fi-
46 nance agency payments or the refinancing
47 of previously approved dormitory authority
48 payments.

49 Such reimbursement shall be available for 50
50 percent of social services district costs,
51 after deducting federal funds available
52 therefor, for those social services
53 districts' claims in excess of a social
54 services district's foster care block
55 grant allocation for those amounts ex-
56 clusively attributable to the previously
57 approved revised or supplemental rates ...

6,500,000

58 For payment of state aid for calendar year
59 2003 services and expenses for programs
60 pursuant to section 530 of the executive
61 law for secure and non-secure detention

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 services. Notwithstanding any provision of
 2 law to the contrary, the amount appropri-
 3 ated may provide for reimbursement of up
 4 to 100 percent of the cost of care, main-
 5 tenance and supervision for youth whose
 6 residence is outside the county providing
 7 the service; provided that upon such reim-
 8 bursement from this appropriation, the of-
 9 fice of children and family services shall
 10 bill, and the home county of such youth
 11 shall reimburse the office of children and
 12 family services, for the county's share of
 13 the cost of care, maintenance and super-
 14 vision for such youth in accordance with
 15 section 530 of the executive law. The of-
 16 fice shall not reimburse any claims unless
 17 they are submitted in final within 12
 18 months of the calendar quarter in which
 19 the claimed service or services were de-
 20 livered. Subject to the approval of the
 21 director of the budget funds appropriated
 22 herein may also be used to meet prior year
 23 claims for the state share of local
 24 detention costs. Notwithstanding any law
 25 to the contrary, the office shall be
 26 authorized to promulgate regulations
 27 permitting the office to impose fiscal
 28 sanctions in the event that the office
 29 finds non-compliance with regulations gov-
 30 erning secure and non-secure detention
 31 facilities. Provided further, the office
 32 shall be authorized to promulgate emergen-
 33 cy regulations, subject to the approval of
 34 the director of the budget, establishing
 35 cost standards related to reimbursement of
 36 secure and non-secure detention services..

67,000,000

37 For services and expenses related to locally
 38 operated youth development and delinquency
 39 prevention programs. No expenditure shall
 40 be made from this appropriation until a
 41 plan has been approved by the director of
 42 the budget and a certificate of approval
 43 allocating these funds has been issued by
 44 the director of the budget.

45 Notwithstanding the provisions of section
 46 420 of the executive law which would
 47 require expenditure of state aid for youth
 48 programs in a total amount greater than
 49 the amount appropriated herein, for
 50 payment of state aid for programs pursuant
 51 to article 19-A of the executive law, for
 52 delinquency prevention and youth develop-
 53 ment. Notwithstanding the provisions of
 54 section 420 of the executive law, eligi-
 55 bility for state aid reimbursement for
 56 counties which do not participate in the
 57 county comprehensive planning process
 58 shall be determined as follows: the aggre-
 59 gate amount of state aid for recreation,
 60 youth service and similar projects to a
 61 county and municipalities within such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 county shall not exceed \$2,750 of which no
2 more than \$1,450 may be used for recre-
3 ation projects, per 1,000 youths residing
4 in the county based on a single count of
5 such youths as shown by the last published
6 federal census for the county certified in
7 the same manner as provided by section 54
8 of the state finance law. The office shall
9 not reimburse any claims unless they are
10 submitted within 12 months of the project
11 year in which the expenditure was made ... 28,472,000
12 For services and expenses related to
13 programs providing special delinquency
14 prevention or other youth development
15 services. No expenditure shall be made
16 from this appropriation until a plan has
17 been approved by the director of the budg-
18 et and a certificate of approval allocat-
19 ing these funds has been issued by the
20 director of the budget. The office shall
21 not reimburse any claims unless they are
22 submitted within 7 months of the project
23 year in which the expenditure was made.
24 For direct contracts with private not-for-
25 profit community agencies to provide need-
26 ed services for the operation of programs
27 to prevent juvenile delinquency and
28 promote youth development, and through an
29 allocation to public agencies where it is
30 documented that private not-for-profit
31 community agencies are not available to
32 provide such services. Moneys shall be
33 made available to community agencies in
34 counties outside the city of New York
35 based on a statewide allocation formula
36 determined by each county's eligibility
37 for comprehensive planning funds as a
38 proportion of the statewide total provided
39 under paragraph a of subdivision 1 of
40 section 420 of the executive law.
41 Moneys made available to community agencies
42 shall be allocated by local youth bureaus
43 subject to final funding determinations by
44 the commissioner of children and family
45 services and approved by the director of
46 the budget.
47 For direct contract with private not-for-
48 profit community agencies to provide need-
49 ed services for the operation of programs
50 to prevent juvenile delinquency and
51 promote youth development, and through an
52 allocation to public agencies where it is
53 documented that private not-for-profit
54 agencies are not available to provide such
55 services.
56 Moneys shall be made available to community
57 agencies in cities with populations great-
58 er than 300,000 and to community agencies
59 statewide 9,379,000
60 For payment of state aid for programs for
61 the provision of services to runaway and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 homeless youth pursuant to subdivisions 2,
2 3 and 4 of section 420 of the executive
3 law and pursuant to chapter 800 of the
4 laws of 1985 amending the runaway and
5 homeless youth act for the provision of
6 transitional independent living support
7 services and the establishment and opera-
8 tion of young adult shelters for youth
9 between the ages of 16 and 21; the office
10 of children and family services shall not
11 reimburse any claims unless they are
12 submitted within 12 months of the calendar
13 quarter in which the claimed service or
14 services were delivered. No expenditures
15 shall be made from this appropriation
16 until an annual expenditure plan is
17 approved by the director of the budget and
18 a certificate of approval allocating these
19 funds has been issued by the director of
20 the budget and copies of such certificate
21 or any amendment thereto filed with the
22 state comptroller, the chairperson of the
23 senate finance committee and the chair-
24 person of the assembly ways and means
25 committee 5,314,000

26 For services and expenses related to reduc-
27 ing office of children and family services
28 institutional placements 1,500,000

29 For services and expenses provided by local
30 probation departments, for the post-place-
31 ment care of youth leaving a youth resi-
32 dential facility and for services and ex-
33 penses of the office of children and
34 family services related to community-based
35 programs for youth in the care of the
36 office of children and family services
37 which may include but not be limited to
38 multi-systemic therapy, family funtional
39 therapy and/or functional therapeutic
40 foster care, and electronic monitoring.
41 Funds appropriated herein shall be made
42 available subject to the approval of an
43 expenditure plan by the director of the
44 budget 1,000,000

45 For 50 percent reimbursement to local social
46 services districts for the provision and
47 administration of, after first deducting
48 therefrom any federal funds properly
49 received or to be received on account
50 thereof: adult protective services; resi-
51 dential services for victims of domestic
52 violence who are determined to be ineligi-
53 ble for public assistance during the time
54 the victims were residing in residential
55 programs for victims of domestic violence;
56 and nonresidential services for victims of
57 domestic violence.

58 The money hereby appropriated is to be
59 available for payment of state aid hereto-
60 fore accrued or hereafter to accrue to
61 municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the director of the budget, the money
2 hereby appropriated shall be available to
3 the office net of disallowances, refunds,
4 reimbursements, and credits.
5 Notwithstanding any inconsistent provision
6 of law, the amount herein appropriated may
7 be increased or decreased by interchange
8 with any other appropriation or with any
9 other item or items within the amounts
10 appropriated within the department of
11 family assistance, office of temporary and
12 disability assistance and office of chil-
13 dren and family services general fund -
14 local assistance account with the approval
15 of the director of the budget who shall
16 file such approval with the department of
17 audit and control and copies thereof with
18 the chairman of the senate finance commit-
19 tee and the chairman of the assembly ways
20 and means committee.
21 Notwithstanding any inconsistent provision
22 of law, in lieu of payments authorized by
23 the social services law, or payments of
24 federal funds otherwise due to the local
25 social services districts for programs
26 provided under the federal social security
27 act or the federal food stamp act, funds
28 herein appropriated, in amounts certified
29 by the state commissioner or the state
30 commissioner of health as due from local
31 social services districts each month as
32 their share of payments made pursuant to
33 section 367-b of the social services law
34 may be set aside by the state comptroller
35 in an interest-bearing account with such
36 interest accruing to the credit of the
37 locality in order to ensure the orderly
38 and prompt payment of providers under
39 section 367-b of the social services law
40 pursuant to an estimate provided by the
41 commissioner of health of each local
42 social services district's share of
43 payments made pursuant to section 367-b of
44 the social services law 36,000,000
45 For services for the prevention of domestic
46 violence and the expenses related thereto.
47 Any federal funds applicable to expendi-
48 tures made as a result of this appropri-
49 ation may be made available to the office
50 or its contractors 150,000
51 -----
52 Program account subtotal 1,125,293,000
53 -----
54
55 Special Revenue Funds - Federal / Aid to Localities
56 Federal Health and Human Services Fund - 265
57
58 Funds appropriated herein shall be available
59 for aid to municipalities and for payments
60 to the federal government for expenditures
61 made pursuant to social services law and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974, for services and expenses of
4 the temporary assistance for needy fami-
5 lies block grant program and other eligi-
6 ble expenses pursuant to the federal
7 social security act and the federal
8 personal responsibility and work opportu-
9 nity reconciliation act of 1996, and chap-
10 ter 436 of the laws of 1997 enacting
11 welfare reform. The amount of federal
12 temporary assistance for needy families
13 block grant funds appropriated herein, or
14 the maximum amount permitted by federal
15 law, shall be available for transfer to
16 the title xx social services block grant
17 without requiring any other transfer of
18 funds to any other block grant provided
19 that the director of the budget does not
20 determine that such use of funds can be
21 expected to have the effect of increasing
22 qualified state expenditures under para-
23 graph 7 of subdivision (a) of section 409
24 of the federal social security act above
25 the minimum applicable federal maintenance
26 of effort requirement in which event the
27 office shall transfer or suballocate
28 amounts appropriated herein to the office
29 of temporary and disability assistance in
30 such amounts as may be determined neces-
31 sary by the director of the budget.

32 Notwithstanding any inconsistent provision
33 of section 153 of the social services law,
34 or any other inconsistent provision of
35 law, of the \$244,000,000 appropriated
36 herein, \$175,000,000 shall be used to
37 provide 100 percent reimbursement to local
38 social services districts for eligible
39 expenditures incurred on or after October
40 1, 2002 that are otherwise reimbursable on
41 or after April 1, 2003 for eligible title
42 xx child welfare services which shall
43 include and be limited to preventive
44 services provided pursuant to section
45 409-a of the social services law, child
46 protective services, after-care services
47 as defined in regulations of the depart-
48 ment of family assistance and adoption
49 administration and services, other than
50 adoption subsidies provided pursuant to
51 article six of the social services law and
52 regulations of the department of family
53 assistance provided to children or their
54 families whose income is less than 200
55 percent of the official income poverty
56 line (as defined by the federal office of
57 management and budget, and revised annual-
58 ly in accordance with section 673 (2) of
59 the federal omnibus budget reconciliation
60 act of 1981) applicable to the family size
61 involved; provided, however, that such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 funds are not available to a social
2 services district for services to children
3 who are eligible for emergency assistance
4 to families unless the district fully
5 expends its allocation of \$140,000,000
6 appropriated in the office of temporary
7 and disability assistance federal-aid to
8 localities health and human service fund-
9 265 for services to children eligible for
10 emergency assistance to families. Provided
11 further, if a district has insufficient
12 eligible claims to fully use its allo-
13 cation of such \$140,000,000 amount, the
14 department, subject to the approval of the
15 director of the budget, may reallocate the
16 unused portion of its allocation of these
17 funds to another social services district
18 with sufficient eligible claims that are
19 not otherwise eligible for federal
20 reimbursement. Notwithstanding any other
21 inconsistent provision of law, all such
22 disbursements against such \$175,000,000
23 shall reduce the amount appropriated in
24 the office of children and family services
25 general fund - aid to localities child
26 welfare services appropriation by 65
27 percent of such amount, and the portion of
28 such general fund appropriation so
29 affected shall have no further force or
30 effect. Of the funds appropriated herein,
31 the office of children and family services
32 shall allocate such funds based on a
33 district-specific allocation plan that
34 shall be developed by such office and
35 submitted for approval by the director of
36 the budget no later than 60 days following
37 enactment of this chapter, based on each
38 district's claims submitted for such costs
39 and any other factors as identified in the
40 allocation plan, adjusted by the applica-
41 ble cost allocation methodology and net of
42 any retroactive payments for the 12 month
43 period ending June 30, 2002 or any other
44 12 month period as determined by the
45 office of children and family services and
46 approved by the director of the budget;
47 provided, however, that if the total
48 amount of a social services district's
49 claims for eligible services is less than
50 the amount allocated to the district for
51 such claims, the office may reallocate the
52 unused funds to other social services
53 districts with eligible claims that exceed
54 their allocation; provided further, howev-
55 er, that if there are insufficient claims
56 from all of the social services districts
57 combined to result in a \$113,750,000
58 reduction in claims for services identi-
59 fied herein using either an alternative
60 procedure or reallocation, the remaining
61 funds shall be transferred or suballocated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 to the office of temporary and disability
2 assistance subject to the approval of the
3 director of the budget. Notwithstanding
4 any other inconsistent provision of law,
5 of the funds appropriated herein
6 \$66,000,000 shall be available to reim-
7 burse local social services districts for
8 eligible title xx social services provided
9 in accordance with the provisions of the
10 federal social security act and of this
11 chapter to individuals, children or their
12 families whose income is less than 200
13 percent of the official income poverty
14 line (as defined by the federal office of
15 management and budget, and revised annual-
16 ly in accordance with section 673 (2) of
17 the federal omnibus budget reconciliation
18 act of 1981) applicable to the family size
19 involved. Of the funds appropriated here-
20 in, the office of children and family ser-
21 vices shall allocate such funds based on a
22 district-specific allocation plan that
23 shall be developed by such office and sub-
24 mitted for approval by the director of the
25 budget no later than 60 days following en-
26 actment of this chapter, based on each
27 district's claims submitted for such costs
28 and any other factors as identified in the
29 allocation plan, adjusted by the applica-
30 ble cost allocation methodology and net of
31 any retroactive payments for the 12 month
32 period ending June 30, 2002 or any other
33 12 month period as determined by the of-
34 fice of children and family services and
35 approved by the director of the budget;
36 provided, however, that if the total
37 amount of a social services district's
38 claims for eligible services is less than
39 the amount allocated to the district for
40 such claims, the office may reallocate the
41 unused funds to other social services dis-
42 tricts with eligible claims that exceed
43 their allocation, provided further, how-
44 ever, that if there are insufficient
45 claims from all of the social services
46 districts to use all of the funds then any
47 remaining funds shall be transferred or
48 suballocated to the office of temporary
49 and disability assistance, subject to the
50 approval of the director of the budget.

51 Notwithstanding any other inconsistent
52 provision of law, of the funds appropri-
53 ated herein, \$3,000,000 shall be avail-
54 able, and to the extent permitted by
55 federal law, may be directly transferred
56 to the department of health for additional
57 services and expenses provided to women,
58 infants and children for persons in
59 receipt of special supplemental program
60 for women, infants and children whose
61 income is less than 200 percent of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 official income poverty line (as defined
2 by the federal office of management and
3 budget, and revised annually in accordance
4 with section 673 (2) of the federal omni-
5 bus budget reconciliation act of 1981)
6 applicable to the family size involved.
7 Prior to the expenditure of funds appro-
8 priated herein, the office of children and
9 family services shall consult with the
10 office of temporary and disability assist-
11 ance to determine the availability of such
12 funding and to request that the office of
13 temporary and disability assistance take
14 necessary steps to notify the department
15 of health and human services of the trans-
16 fer of funding for purposes contained
17 herein.

18 The funds hereby appropriated are to be
19 available for payment of state aid hereto-
20 fore accrued or hereafter to accrue to
21 municipalities. Subject to the approval of
22 the director of the budget, such funds
23 hereby appropriated shall be available to
24 the office net of disallowances, refunds,
25 reimbursements, and credits.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be increased or decreased by interchange
29 with any other appropriation or with any
30 other item or items within the amounts
31 appropriated within the department of
32 family assistance, office of temporary and
33 disability assistance and office of chil-
34 dren and family services federal funds -
35 local assistance account with the approval
36 of the director of the budget who shall
37 file such approval with the department of
38 audit and control and copies thereof with
39 the chairman of the senate finance commit-
40 tee and the chairman of the assembly ways
41 and means committee.

42 Notwithstanding any inconsistent provision
43 of law, in lieu of payments authorized by
44 the social services law, or payments of
45 federal funds otherwise due to the local
46 social services districts for programs
47 provided under the federal social security
48 act or the federal food stamp act, funds
49 herein appropriated, in amounts certified
50 by the state comptroller or the state
51 commissioner of health as due from local
52 social services districts each month as
53 their share of payments made pursuant to
54 section 367-b of the social services law
55 may be set aside by the state comptroller
56 in an interest bearing account with such
57 interest accruing to the credit of the
58 locality in order to ensure the orderly
59 and prompt payment of providers under
60 section 367-b of the social services law
61 pursuant to an estimate provided by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 commissioner of health of each local
2 social services district's share of
3 payments made pursuant to section 367-b of
4 the social services law 244,000,000
5 Funds appropriated herein from the federal
6 health, education and human services fund
7 - 265 appropriating federal temporary
8 assistance for needy families block grant
9 funds, subject to the approval of the
10 director of the budget, notwithstanding
11 any inconsistent provision of law, shall
12 be available for services and expenses of
13 programs addressing prevention of adoles-
14 cent pregnancy and/or out-of-wedlock preg-
15 nancy, provided that the director of the
16 budget does not determine that such use of
17 funds can be expected to have the effect
18 of increasing qualified state expenditures
19 under paragraph 7 of subdivision (a) of
20 section 409 of the federal social security
21 act above the minimum applicable federal
22 maintenance of effort requirement in which
23 event the office shall transfer or subal-
24 locate amounts appropriated herein to the
25 office of temporary and disability assis-
26 tance in such amounts as may be determined
27 necessary by the director of the budget.
28 Of the amount appropriated herein, up to
29 \$7,320,000 shall be set aside for services
30 and expenses of programs addressing
31 prevention of adolescent pregnancy.
32 Funds appropriated herein shall be available
33 pursuant to a plan prepared by the office
34 and approved by the division of the budget
35 to maintain service levels either through
36 extension of current contracts or through
37 award of new contracts through a competi-
38 tive process to not-for-profit and volun-
39 tary agency providers.
40 Of the amount appropriated herein, up to
41 \$350,000 shall be available for transfer
42 to the state education department to
43 support the family life education program
44 in accordance with a plan approved by the
45 commissioner of the office of children and
46 family services and the director of the
47 budget 7,670,000
48 Funds appropriated herein from the federal
49 health, education and human services fund
50 - 265 appropriating federal temporary
51 assistance for needy families block grant
52 funds, subject to the approval of the
53 director of the budget, notwithstanding
54 any inconsistent provision of law shall be
55 available for services and expenses re-
56 lated to the home visiting program, pro-
57 vided that the director of the budget does
58 not determine that such use of funds can
59 be expected to have the effect of increas-
60 ing qualified state expenditures under
61 paragraph 7 of subdivision (a) of section

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 409 of the federal social security act
2 above the minimum applicable federal main-
3 tenance of effort requirement in which
4 event the office shall transfer or subal-
5 locate amounts appropriated herein to the
6 office of temporary and disability assis-
7 tance in such amounts as may be determined
8 necessary by the director of the budget.
9 Funds appropriated herein shall be avail-
10 able pursuant to a plan approved by the
11 division of the budget to maintain service
12 levels either through extension or expan-
13 sion of current contracts or through award
14 of new contracts through a competitive
15 process to not-for-profit and voluntary
16 agency providers. Services funded through
17 this appropriation shall be made available
18 to families with children whose income is
19 less than 200 percent of the official
20 income poverty line (as defined by the
21 federal office of management and budget,
22 and revised annually in accordance with
23 section 673 (2) of the federal omnibus
24 budget reconciliation act of 1981) appli-
25 cable to the family size involved 16,000,000

26 Funds appropriated herein from the federal
27 health, education and human services fund
28 - 265 appropriating federal temporary
29 assistance for needy families block grant
30 funds, subject to the approval of the
31 director of the budget, notwithstanding
32 any inconsistent provision of law, without
33 state or local financial participation,
34 shall be available for services and
35 expenses related to the advantage after-
36 school program, provided that the director
37 of the budget does not determine that such
38 use of funds can be expected to have the
39 effect of increasing qualified state ex-
40 penditures under paragraph 7 of subdivi-
41 sion (a) of section 409 of the federal
42 social security act above the minimum ap-
43 plicable federal maintenance of effort re-
44 quirement in which event the office shall
45 transfer or suballocate amounts appropri-
46 ated herein to the office of temporary and
47 disability assistance in such amounts as
48 may be determined necessary by the direc-
49 tor of the budget.

50 Funds appropriated herein shall be available
51 for services and expenses of the advantage
52 after school program pursuant to a plan
53 developed by the office and approved by
54 the director of the budget to maintain
55 service levels either through extension or
56 expansion of current contracts with
57 community-based organizations or through
58 award of new contracts through a competi-
59 tive process to community-based organiza-
60 tions 20,200,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses for the foster
2 care and adoption assistance program,
3 including related administrative expenses
4 and for services and expenses for child
5 welfare and family preservation and family
6 support services provided pursuant to
7 title IV-a, subparts 1 and 2 of title IV-b
8 and title IV-e of the federal social secu-
9 rity act including the federal share of
10 costs incurred implementing the federal
11 adoption and safe families act of 1997
12 (P.L. 105-89); provided, however, that
13 funds provided pursuant to subparts 1 and
14 2 of title IV-b of the federal social
15 security act are not available to a social
16 services district for services to children
17 who are eligible for emergency assistance
18 to families unless the district fully
19 expends its allocation of \$140,000,000
20 appropriated in the office of temporary
21 and disability assistance federal-aid to
22 localities health and human service fund-
23 265 for services provided to children
24 eligible for emergency assistance to fami-
25 lies.

26 To the extent permitted by federal law and
27 regulation, funds appropriated herein
28 pursuant to subpart 2 of title IV-b of the
29 federal social security act may be used
30 for expenses related to the home rebuild-
31 ers program to the extent other federal
32 funding sources are unavailable.

33 Notwithstanding any inconsistent provision
34 of law, in lieu of payments authorized by
35 the social services law, or payments of
36 federal funds otherwise due to the local
37 social services districts for programs
38 provided under the federal social security
39 act or the federal food stamp act, funds
40 herein appropriated, in amounts certified
41 by the state commissioner or the state
42 commissioner of health as due from local
43 social services districts each month as
44 their share of payments made pursuant to
45 section 367-b of the social services law
46 may be set aside by the state comptroller
47 in an interest-bearing account with such
48 interest accruing to the credit of the
49 locality in order to ensure the orderly
50 and prompt payment of providers under
51 section 367-b of the social services law
52 pursuant to an estimate provided by the
53 commissioner of health of each local
54 social services district's share of
55 payments made pursuant to section 367-b of
56 the social services law.

57 Funds appropriated herein shall be available
58 for aid to municipalities and for payments
59 to the federal government for expenditures
60 made pursuant to social services law and
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974.

4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 office net of disallowances, refunds,
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision
12 of law, the amount herein appropriated may
13 be increased or decreased by interchange
14 with any other appropriation or with any
15 other item or items within the amounts ap-
16 propriated within the department of family
17 assistance, office of temporary and dis-
18 ability assistance and office of children
19 and family services federal funds - local
20 assistance account with the approval of
21 the director of the budget who shall file
22 such approval with the department of audit
23 and control and copies thereof with the
24 chairman of the senate finance committee
25 and the chairman of the assembly ways and
26 means committee.

27		
28	For the grant period October 1, 2002 to	
29	September 30, 2003	378,240,000
30	For the grant period October 1, 2003 to	
31	September 30, 2004	409,760,000
32		-----
33	Program fund subtotal	788,000,000
34		-----
35		

36 Special Revenue Funds - Federal / State Operations
37 Federal Health and Human Services Fund - 265
38 Discretionary Demonstration Account

39
40 For services and expenses related to admin-
41 istering federal health and human services
42 discretionary demonstration program grants
43 and grants from the national center on
44 child abuse and neglect.

45		
46	For the grant period October 1, 2002 to	
47	September 30, 2003	6,500,000
48	For the grant period October 1, 2003 to	
49	September 30, 2004	6,500,000
50		-----
51	Program account subtotal	13,000,000
52		-----
53		

54 Special Revenue Funds - Federal / State Operations
55 Federal Health and Human Services Fund - 265
56 Youth Rehabilitation Account

57
58 For services and expenses related to
59 studies, research, demonstration projects

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	and other activities in accordance with	
2	articles 19-G and 19-H of the executive	
3	law.	
4		
5	For the grant period October 1, 2002 to	
6	September 30, 2003	1,500,000
7	For the grant period October 1, 2003 to	
8	September 30, 2004	1,500,000
9		-----
10	Program account subtotal	3,000,000
11		-----

12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Block Grant Fund - 269
15

16 For services and expenses for supportive
17 social services provided pursuant to title
18 xx of the federal social security act. The
19 moneys hereby appropriated shall be appor-
20 tioned by the office of children and fami-
21 ly services to local social services
22 districts to reimburse local district
23 expenditures for supportive services and
24 training subject to the approval of the
25 director of the budget.

26 Of the funds available herein, including any
27 funds transferred from the temporary
28 assistance to needy families block grant
29 to the title xx block grant, \$66,000,000
30 shall be allocated to social services
31 districts, solely for reimbursement of
32 expenditures for the provision and admin-
33 istration of adult protective services,
34 residential services for victims of domes-
35 tic violence who are determined to be
36 ineligible for public assistance during
37 the time the victims were residing in
38 residential programs for victims of domes-
39 tic violence, and nonresidential services
40 for victims of domestic violence, pursuant
41 to an allocation plan developed by the
42 office and submitted for approval by the
43 division of the budget no later than 60
44 days following enactment of this chapter,
45 based on each district's claims for such
46 costs and any other factors as identified
47 in the allocation plan, adjusted by appli-
48 cable cost allocation methodology and net
49 of any retroactive payments for the twelve
50 month period ending June 30, 2001, or any
51 other 12 month period as determined by the
52 office of children and family services and
53 approved by the director of the budget;
54 provided, however, that if the office
55 determines that the total amount of a
56 social services district's claims for such
57 services which could be reimbursed from
58 these funds is less than the amount allo-
59 cated to the district for such claims, the
60 office may, subject to approval by the
61 director of the budget, authorize the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 district to use these funds for other
2 allowable claims; provided further, how-
3 ever, that if the total amount of a social
4 services district's allowable claims is
5 less than the amount allocated to the dis-
6 trict for such claims, the office may
7 reallocate the unused funds to other so-
8 cial services districts with eligible
9 claims that exceed their allocation.

10 Funds appropriated herein shall be available
11 for aid to municipalities and for payments
12 to the federal government for expenditures
13 made pursuant to social services law and
14 the state plan for individual and family
15 grant program under the disaster relief
16 act of 1974.

17 The funds hereby appropriated are to be
18 available for payment of state aid hereto-
19 fore accrued or hereafter to accrue to
20 municipalities. Subject to the approval of
21 the director of the budget, such funds
22 hereby appropriated shall be available to
23 the office net of disallowances, refunds,
24 reimbursements, and credits.

25 Notwithstanding any inconsistent provision
26 of law, the amount herein appropriated may
27 be increased or decreased by interchange
28 with any other appropriation or with any
29 other item or items within the amounts
30 appropriated within the department of
31 family assistance, office of temporary and
32 disability assistance and office of chil-
33 dren and family services federal funds -
34 local assistance account with the approval
35 of the director of the budget who shall
36 file such approval with the department of
37 audit and control and copies thereof with
38 the chairman of the senate finance commit-
39 tee and the chairman of the assembly ways
40 and means committee.

41 Notwithstanding any inconsistent provision
42 of law, in lieu of payments authorized by
43 the social services law, or payments of
44 federal funds otherwise due to the local
45 social services districts for programs
46 provided under the federal social security
47 act or the federal food stamp act, funds
48 herein appropriated, in amounts certified
49 by the state comptroller or the state
50 commissioner of health as due from local
51 social services districts each month as
52 their share of payments made pursuant to
53 section 367-b of the social services law
54 may be set aside by the state comptroller
55 in an interest bearing account with such
56 interest accruing to the credit of the
57 locality in order to ensure the orderly
58 and prompt payment of providers under
59 section 367-b of the social services law
60 pursuant to an estimate provided by the
61 commissioner of health of each local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	social services district's share of	
2	payments made pursuant to section 367-b of	
3	the social services law.	
4		
5	For the grant period October 1, 2002 to	
6	September 30, 2003	75,000,000
7	For the grant period October 1, 2003 to	
8	September 30, 2004	75,000,000
9		-----
10	Program fund subtotal	150,000,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Youth Projects Account	
16		
17	For services and expenses related to	
18	studies, research, demonstration projects	
19	and other activities in accordance with	
20	articles 19-G and 19-H of the executive	
21	law.	
22		
23	For the grant period October 1, 2002 to	
24	September 30, 2003	900,000
25	For the grant period October 1, 2003 to	
26	September 30, 2004	900,000
27		-----
28	Program account subtotal	1,800,000
29		-----
30		
31	Special Revenue Funds - Other / Aid to Localities	
32	Miscellaneous Special Revenue Fund - 339	
33	Children and Family Services Quality Enhancement Account	
34		
35	For services and expenses related to activ-	
36	ities to increase the availability and/or	
37	quality of children and family services	
38	programs. No expenditures shall be made	
39	from this account until an expenditure	
40	plan has been approved by the director of	
41	the budget	2,000,000
42		-----
43	Program account subtotal	2,000,000
44		-----
45		
46	Special Revenue Funds - Other / Aid to Localities	
47	Miscellaneous Special Revenue Fund - 339	
48	Family Preservation and Federal Family Violence Services	
49	Account	
50		
51	For services and expenses associated with	
52	the home visiting program, the coordinated	
53	children's services initiative, domestic	
54	violence programs and related programs,	
55	subject to the approval of the director of	
56	the budget	10,000,000
57		-----
58	Program account subtotal	10,000,000
59		-----
60		
61		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Foster Care Savings Offset Account	
4		
5	Maintenance undistributed	
6	For services and expenses of foster care	
7	prevention and adoption initiatives	316,000
8		-----
9	Program account subtotal	316,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	State Central Register Account	
15		
16	Maintenance undistributed	
17	For services and expenses related to admin-	
18	istration of the state central register	
19	employment screening activities	530,000
20		-----
21	Program account subtotal	530,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Employment Training Fund - 341	
26	JTPA Youth Employment Account	
27		
28	For services and expenses related to the	
29	administration and operation of youth	
30	employment and training programs	200,000
31		-----
32	Program account subtotal	200,000
33		-----
34		
35	Fiduciary Funds / Aid to Localities	
36	Combined Expendable Trust Fund - 020	
37	Children and Family Trust Fund	
38		
39	For services and expenses related to the	
40	administration and implementation of	
41	contracts for prevention and support	
42	service programs for victims of family	
43	violence pursuant to article 10-A of the	
44	social services law, as amended by chapter	
45	57 of the laws of 1985	3,530,000
46		-----
47	Program fund subtotal	3,530,000
48		-----
49		
50	SYSTEMS SUPPORT PROGRAM	77,151,000
51		-----
52		
53	General Fund / State Operations	
54	State Purposes Account - 003	
55		
56	For services and expenses of the systems	
57	support program. Notwithstanding section	
58	51 of the state finance law and any other	
59	provision of law to the contrary, the	
60	director of the budget may, upon the	
61	advice of the commissioner of the office	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of children and family services, authorize
2 the transfer or interchange of moneys
3 appropriated herein with any other state
4 operations - general fund appropriation
5 within the office of children and family
6 services except where transfer or inter-
7 change of appropriations is prohibited or
8 otherwise restricted by law.

9
10 Personal service 5,725,000
11 Nonpersonal service 11,026,000

12
13 Maintenance undistributed
14 For the non-federal share of services and
15 expenses of the office of children and
16 family services for the continued mainte-
17 nance of the statewide automated child
18 welfare information system. Notwithstand-
19 ing any provision of law to the contrary,
20 this appropriation shall only be available
21 upon approval of an expenditure plan by
22 the director of the budget and submission
23 of an expenditure plan to the chairperson
24 of the senate finance committee and the
25 chairperson of the assembly ways and means
26 committee 6,284,000

27 For the non-federal share of services and
28 expenses to operate the statewide auto-
29 mated child welfare information system.
30 Notwithstanding any provision of law to
31 the contrary, this appropriation or a
32 portion thereof shall be made available
33 only upon approval of an expenditure plan
34 by the director of the budget 4,553,000

35 For the non-federal share of services and
36 expenses of the office of children and
37 family services for the continued develop-
38 ment of the statewide automated child
39 welfare information system. Notwithstand-
40 ing any provision of law to the contrary,
41 this appropriation shall only be available
42 upon approval of an expenditure plan by
43 the director of the budget 4,563,000

44 -----
45 Available for maintenance undistributed .. 15,400,000
46 -----
47 Program account subtotal 32,151,000
48 -----

49
50 Special Revenue Funds - Federal / State Operations
51 Federal Health and Human Services Fund - 265
52 Connections Account

53
54 For services and expenses for the statewide
55 automated child welfare information system
56 including related administrative expenses
57 provided pursuant to title IV-e of the
58 federal social security act.
59 Such funds are to be available heretofore
60 accrued and hereafter to accrue for
61 liabilities associated with the continued

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	maintenance, operation, and development of	
2	the statewide automated child welfare	
3	information system. Subject to the	
4	approval of the director of the budget,	
5	such funds shall be available to the	
6	office net of disallowances, refunds,	
7	reimbursements, and credits	30,000,000
8		-----
9	Program account subtotal	30,000,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Connections Account	
15		
16	For services and expenses related to the	
17	statewide automated child welfare informa-	
18	tion system. Subject to the approval of	
19	the director of the budget, such funds	
20	shall be available to the office of chil-	
21	dren and family services net of disallow-	
22	ances, refunds, reimbursements and credits	15,000,000
23		-----
24	Program account subtotal	15,000,000
25		-----
26		
27	TRAINING AND DEVELOPMENT PROGRAM	94,667,000
28		-----
29		
30	General Fund / State Operations	
31	State Purposes Account - 003	
32		
33	Maintenance undistributed	
34	For the non-federal share of training	
35	contracts, including but not limited to,	
36	child welfare, public assistance and	
37	medical assistance training contracts with	
38	not-for-profit agencies or other govern-	
39	mental entities. Funds may only be made	
40	available upon approval of an expenditure	
41	plan by the director of the budget and	
42	pursuant to an approvable cost allocation	
43	plan submitted to the department of health	
44	and human services or any other applicable	
45	federal agency. Funds available under this	
46	appropriation may be used only after all	
47	available funding from other revenue	
48	sources, as determined by the director of	
49	the budget and including, but not limited	
50	to the special revenue funds other office	
51	of children and family services training,	
52	management and evaluation account and the	
53	special revenue - other office of children	
54	and family services state match account	
55	have been fully expended. This appropri-	
56	ation shall only be available for payment	
57	of contractual obligations and may not be	
58	interchanged or transferred for any other	
59	program or purpose except that up to	
60	\$750,000 may be transferred to the office	
61	of children and family services general	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 fund - local assistance training and
2 development account for reimbursement of
3 local social services district training
4 expenses not otherwise eligible for federal
5 reimbursement pursuant to a federally
6 approved cost allocation plan. Prior to
7 the transfer of such funds, the commis-
8 sioner of the office of children and fami-
9 ly services shall submit an expenditure
10 plan to the director of the budget that
11 shall identify such costs incurred by
12 local social services districts and
13 documentation that costs determined to be
14 eligible for such reimbursement were
15 incurred by the local social services
16 district solely as the result of the cost
17 allocation plan and not for any other
18 purpose 4,896,000

19 For the required state match of training
20 contracts including, but not limited to,
21 child welfare and public assistance train-
22 ing contracts with not-for-profit agencies
23 or other governmental entities. This
24 appropriation shall only be used to reduce
25 the required state match incurred by the
26 office of children and family services,
27 the office of temporary and disability
28 assistance, the department of health and
29 the department of labor funded through
30 other sources, provided, however, that the
31 state match requirement of each agency
32 shall be reduced in an amount proportional
33 to the use of these moneys to reduce the
34 overall state match requirement. Funds
35 appropriated herein shall not be available
36 for personal services costs of the office
37 of children and family services, the
38 office of temporary and disability assist-
39 ance, the department of health and the
40 department of labor and may not be trans-
41 ferred or interchanged with any other
42 appropriation. Funds may only be made
43 available upon approval of an expenditure
44 plan by the director of the budget and
45 pursuant to a cost allocation plan
46 approved by the director of the budget and
47 pursuant to an approvable cost allocation
48 plan submitted to the department of health
49 and human services or any other applicable
50 federal agency. Funds available pursuant
51 to this appropriation may be used only
52 after all available funding from other
53 revenue sources, as determined by the
54 director of the budget, and including, but
55 not limited to, the special revenue fund -
56 other office of children and family
57 services training, management, and evalu-
58 ation account and the special revenue -
59 other office of children and family
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	services state match account have been	
2	fully expended	2,618,000
3		-----
4	Program account subtotal	7,514,000
5		-----

6
7 General Fund / Aid to Localities
8 Local Assistance Account - 001
9

10 For state reimbursement to local social
11 services districts for training expenses
12 associated with title IV-a, title IV-e,
13 title IV-d, title IV-f and title XIX of
14 the federal social security act or their
15 successor titles and programs.

16 Funds appropriated herein shall be available
17 for aid to municipalities and for payments
18 to the federal government for expenditures
19 made pursuant to social services law and
20 the state plan for individual and family
21 grant program under the disaster relief
22 act of 1974.

23 Such funds are to be available for payment
24 of aid heretofore accrued or hereafter to
25 accrue to municipalities. Subject to the
26 approval of the director of the budget,
27 such funds shall be available to the
28 office net of disallowances, refunds,
29 reimbursements, and credits.

30 The amount appropriated herein, as may be
31 adjusted by transfer of general fund
32 moneys for administration of child
33 welfare, training and development, public
34 assistance, and food stamp programs appro-
35 priated in the office of children and
36 family services and the office of tempo-
37 rary and disability assistance, shall
38 constitute total state reimbursement for
39 all local training programs in state
40 fiscal year 2003-04

		5,000,000
41		-----
42	Program account subtotal	5,000,000
43		-----

44
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal USDA-Food and Nutrition Services Fund - 261
47 Federal Food and Nutrition Services Account
48

49 For reimbursement to local social services
50 districts for training expenses associated
51 with the food stamp program.

52 Funds appropriated herein shall be available
53 for aid to municipalities and for payments
54 to the federal government for expenditures
55 made pursuant to social services law and
56 the state plan for individual and family
57 grant program under the disaster relief
58 act of 1974.

59 Such funds are to be available for payment
60 of aid heretofore accrued or hereafter to
61 accrue to municipalities. Subject to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 approval of the director of the budget,
2 such funds shall be available to the
3 office net of disallowances, refunds,
4 reimbursements, and credits.
5

6	For the grant period October 1, 2002 to	
7	September 30, 2003	4,609,500
8	For the grant period October 1, 2003 to	
9	September 30, 2004	4,609,500
10		-----
11	Program account subtotal	9,219,000
12		-----

13

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Health and Human Services Fund - 265
16

17 For reimbursement to local social services
18 districts for training expenses associated
19 with title IV-a, title IV-e, title IV-d
20 and title XIX of the federal social secu-
21 rity act or their successor titles and
22 programs.
23 Funds appropriated herein shall be available
24 for aid to municipalities and for payments
25 to the federal government for expenditures
26 made pursuant to social services law and
27 the state plan for individual and family
28 grant program under the disaster relief
29 act of 1974.
30 Such funds are to be available for payment
31 of aid heretofore accrued or hereafter to
32 accrue to municipalities. Subject to the
33 approval of the director of the budget,
34 such funds shall be available to the
35 office net of disallowances, refunds,
36 reimbursements, and credits.
37

38	For the grant period October 1, 2002 to	
39	September 30, 2003	9,609,500
40	For the grant period October 1, 2003 to	
41	September 30, 2004	9,609,500
42		-----
43	Program fund subtotal	19,219,000
44		-----

45

46 Special Revenue Funds - Other / State Operations
47 Miscellaneous Special Revenue Fund - 339
48 Multiagency Training Contract Account
49

50 Maintenance undistributed
51 For services and expenses related to the
52 operation of the training and development
53 program including, but not limited to,
54 personal service, fringe benefits and
55 nonpersonal service. To the extent that
56 costs incurred through payment from this
57 appropriation result from training activ-
58 ities performed on behalf of the office of
59 children and family services, the office
60 of temporary and disability assistance,
61 the department of health, the department

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of labor or any other state or local agen-
 2 cy, expenditures made from this appropri-
 3 ation shall be reduced by any federal,
 4 state, or local funding available for such
 5 purpose in accordance with a cost allo-
 6 cation plan submitted to the federal
 7 government. No expenditure shall be made
 8 from this account until an expenditure
 9 plan has been approved by the director of
 10 the budget 40,429,000

11 -----
 12 Program account subtotal 40,429,000
 13 -----

14
 15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 State Match Account

18
 19 For services and expenses related to the
 20 training and development program. Of the
 21 amount appropriated herein, \$1,500,000 may
 22 be used only to provide state match for
 23 federal training funds in accordance with
 24 an agreement with social services
 25 districts including, but not limited to,
 26 the city of New York. Any agreement with a
 27 social services district is subject to the
 28 approval of the director of the budget. No
 29 expenditure shall be made from this
 30 account for personal service costs. No
 31 expenditure shall be made from this
 32 account until an expenditure plan for this
 33 purpose has been approved by the director
 34 of the budget 8,200,000

35 -----
 36 Program account subtotal 8,200,000
 37 -----

38
 39 Special Revenue Funds - Other / State Operations
 40 Miscellaneous Special Revenue Fund - 339
 41 Training, Management and Evaluation Account

42
 43 Maintenance undistributed
 44 For services and expenses related to the
 45 training and development program. Of the
 46 amount appropriated herein, the office
 47 shall expend not less than \$359,000 for
 48 services and expenses of child abuse
 49 prevention training pursuant to chapters
 50 676 and 677 of the laws of 1985. Up to an
 51 additional \$450,000 of the amount appro-
 52 priated herein shall be suballocated to
 53 the office of temporary and disability
 54 assistance and shall be used to support
 55 the personal service and related nonper-
 56 sonal service costs of corrective action
 57 staff. No expenditure shall be made from
 58 this account for any purpose until an ex-
 59 penditure plan has been approved by the
 60 director of the budget 4,886,000

61 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal	4,886,000	
2		-----	
3			
4	Enterprise Funds / State Operations		
5	Miscellaneous Enterprise Fund - 331		
6	Training Materials Account		
7			
8	Maintenance undistributed		
9	For services and expenses related to publi-		
10	cation and sale of training materials	200,000	
11		-----	
12	Program account subtotal	200,000	
13		-----	
14			
15	YOUTH FACILITIES PROGRAM		147,394,000
16			-----
17			
18	General Fund / State Operations		
19	State Purposes Account - 003		
20			
21	For services and expenses for the youth		
22	facilities program.		
23	Notwithstanding section 51 of the state		
24	finance law and any other provision of law		
25	to the contrary, the director of the budg-		
26	et may, upon the advice of the commission-		
27	er of children and family services,		
28	authorize the transfer or interchange of		
29	moneys appropriated herein with any other		
30	state operations - general fund appropri-		
31	ation within the office of children and		
32	family services except where transfer or		
33	interchange of appropriations is prohibit-		
34	ed or otherwise restricted by law.		
35			
36	Personal service	119,558,000	
37	Nonpersonal service	26,049,000	
38			
39	Maintenance undistributed		
40	For services and expenses related to		
41	community-based programs for youth in the		
42	care of the office of children and family		
43	services that may include but not be lim-		
44	ited to multi-systemic therapy, functional		
45	family therapy, functional therapeutic		
46	foster care, and electronic monitoring.		
47	Funds appropriated herein shall be made		
48	available subject to the approval of an		
49	expenditure plan by the director of the		
50	budget	1,487,000	
51		-----	
52	Program account subtotal	147,094,000	
53		-----	
54			
55	Enterprise Funds / State Operations		
56	Youth Commissary Fund - 324		
57	DFY Account		
58			
59	For services and expenses related to facili-		
60	ty commissary supplies	275,000	
61		-----	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal	275,000
2		-----
3		
4	Enterprise Funds / State Operations	
5	Miscellaneous Enterprise Fund - 331	
6	Products Account	
7		
8	For services and expenses related to oper-	
9	ations of the office of children and fami-	
10	ly services	25,000
11		-----
12	Program account subtotal	25,000
13		-----
14		
15	Total new appropriations for state operations and aid to	
16	localities	3,676,536,000
17		=====
18		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59
60
61

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265
Head Start Grant Account

The appropriation made by chapter 53, section 1, of the laws of 2002, to the council on children and families, is hereby transferred to the office of children and family services:

For the grant period October 1, 2002 to September 30, 2003
250,000 (re. \$180,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, to the council on children and families, is hereby transferred to the office of children and family services:

For the grant period October 1, 2000 to September 30, 2001
250,000 (re. \$106,000)
For the grant period October 1, 2001 to September 30, 2002
250,000 (re. \$75,000)

Special Revenue Funds - Federal / State Operations
Federal Department of Education Fund - 267

The appropriation made by chapter 53, section 1, of the laws of 2002, to the council on children and families, is hereby transferred to the office of children and family services:

For the grant period October 1, 2002 to September 30, 2003
550,000 (re. \$250,000)

The appropriation made by chapter 53, section 1, of the laws of 2001, to the council on children and families, is hereby transferred to the office of children and family services:

For the grant period October 1, 2000 to September 30, 2001
550,000 (re. \$286,000)
For the grant period October 1, 2001 to September 30, 2002
550,000 (re. \$286,000)

The appropriation made by chapter 53, section 1, of the laws of 2000, to the council on children and families, is hereby transferred to the office of children and family services:

For the grant period October 1, 1999 to September 30, 2000
550,000 (re. \$114,000)

CHILD CARE PROGRAM

Special Revenue Funds - Federal / Aid to Localities
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social ser-
3 vices law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the of-
11 fice net of disallowances, refunds, reimbursements, and credits.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation or with any other item or items within the
15 amounts appropriated within the department of family assistance,
16 office of temporary and disability assistance and office of children
17 and family services federal funds - local assistance account with
18 the approval of the director of the budget who shall file such ap-
19 proval with the department of audit and control and copies thereof
20 with the chairman of the senate finance committee and the chairman
21 of the assembly ways and means committee.

22 For services and expenses of the temporary assistance for needy fami-
23 lies block grant program and other eligible expenses pursuant to the
24 federal social security act and federal personal responsibility and
25 work opportunity reconciliation act of 1996 enacting comprehensive
26 welfare reform, provided that the director of the budget does not
27 determine that such use of funds can be expected to have the effect
28 of increasing qualified state expenditures under paragraph 7 of
29 subdivision (a) of section 409 of the federal social security act
30 above the minimum applicable federal maintenance of effort require-
31 ment in which event the office shall transfer or suballocate amounts
32 appropriated herein to the office of temporary and disability assis-
33 tance in such amounts as may be determined necessary by the director
34 of the budget. Of the federal temporary assistance for needy fami-
35 lies block grant funds appropriated herein, the sum of \$294,000,000
36 shall be available for transfer to the federal block grant fund-265,
37 federal day care account and shall be spent in accordance with ap-
38 plicable federal and state statute and regulations governing ex-
39 penditure of such funds. Of the federal temporary assistance for
40 needy families block grant funds appropriated herein, the sum of
41 \$10,000,000 shall be available for transfer to the federal block
42 grant fund-265, federal day care account for reimbursement of eli-
43 gible child care costs provided to children eligible for emergency
44 assistance for families incurred by social services districts with a
45 population in excess of 2,000,000 persons.

46 Notwithstanding any inconsistent provision of law, amounts appro-
47 priated herein may be transferred, subject to the approval of the
48 director of the budget, to the credit of the office of children and
49 family services federal health and human services fund - 265 state
50 operations or federal health and human services fund - 265 local
51 assistance, federal day care account.

52 Of the funds appropriated herein, the sum of \$2,500,000 shall be
53 available for transfer to the federal health and human services fund
54 - 265, federal day care account for the purposes of providing child
55 care to children of migrant workers in programs operated by non-
56 profit organizations under contract with the department of agricul-
57 ture and markets to provide such care.

58 Notwithstanding any inconsistent provision of law, of the funds appro-
59 priated, the sum of \$5,000,000, shall be available for transfer to
60 the federal health and human services fund - 265, federal day care
61 account for a pilot program in Bronx county and the city of Yonkers

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 within Westchester county which will expand access to child care
2 subsidies for working families with income up to 275 percent of the
3 federal poverty level.

4 A portion of the funds shall be provided to the consortium for worker
5 education as administrator to implement this plan (as proposed by
6 the union child care coalition of the New York state American Fed-
7 eration of Labor-Congress of Industrial Organizations and approved
8 by the office of children and family services) and to support activ-
9 ities in each site. Such activities include: outreach and education
10 of families on subsidy eligibility and selection of appropriate
11 child care arrangements, facilitated enrollment of such families,
12 data collection, and the provision of reports requested by the of-
13 fice. The program administrator will contract with the social ser-
14 vices district to perform all required steps in the eligibility
15 determination.

16 The remaining portion of the pilot project shall be allocated by the
17 office of children and family services to the local social services
18 districts where each of the projects shall be located as determined
19 by the project administrator based on projected need and cost of
20 care for the exclusive purpose of paying child care subsidies for
21 working families enrolled in the child care subsidy program through
22 such pilot initiative. Child care subsidies paid on behalf of eli-
23 gible families shall be reimbursed at the actual cost of care up to
24 the applicable market rate for the county in which child care is
25 provided and in accordance with the fee schedule of the social ser-
26 vices district making the subsidy payment.

27 Notwithstanding any other provision of law, of the funds appropriated,
28 the sum of \$2,000,000 shall be available for transfer to the federal
29 health and human services fund - 265, federal day care account for
30 allocation to the city of New York to reimburse child care costs of
31 the pilot program satellite child care, operated by the consortium
32 for worker education.

33 Of the funds appropriated herein, notwithstanding any inconsistent
34 provision of law, the sum of \$1,960,000 shall be available for
35 transfer to the federal health and human services fund - 265, fed-
36 eral day care account for the purpose of providing additional funds
37 for subsidies and quality activities at the state university of New
38 York, provided that of such amount \$880,000 shall be available to
39 community colleges and \$1,080,000 shall be available to state oper-
40 ated campuses.

41 Of the funds appropriated herein, notwithstanding any inconsistent
42 provision of law, the sum of \$1,440,000 shall be available for
43 transfer to the federal health and human services fund - 265, fed-
44 eral day care account for the purpose of providing additional funds
45 for subsidies and quality activities at the city university of New
46 York, provided that of such amount \$560,000 shall be available to
47 community colleges and \$880,000 shall be available to senior col-
48 leges.

49 Prior to expenditure of funds appropriated herein, the commissioner of
50 the office of children and family services shall consult with the
51 commissioner of the office of temporary and disability assistance to
52 determine the availability of such funding and to request that the
53 commissioner of the office of temporary and disability assistance
54 take necessary steps to notify the department of health and human
55 services of the transfer of funding for purposes contained herein ..
56 340,400,000 (re. \$340,400,000)
57

58 By chapter 382, part D, section 2, of the laws of 2001:
59 Notwithstanding any inconsistent provision of law, in lieu of payments
60 authorized by the social services law, or payments of federal funds
61 otherwise due to the local social services districts for programs

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 provided under the federal social security act or the federal food
2 stamp act, funds herein appropriated, in amounts certified by the
3 state commissioner or the state commissioner of health as due from
4 local social services districts each month as their share of
5 payments made pursuant to section 367-b of the social services law
6 may be set aside by the state comptroller in an interest-bearing
7 account with such interest accruing to the credit of the locality in
8 order to ensure the orderly and prompt payment of providers under
9 section 367-b of the social services law pursuant to an estimate
10 provided by the commissioner of health of each local social services
11 district's share of payments made pursuant to section 367-b of the
12 social services law.

13 Funds appropriated herein shall be available for aid to municipalities
14 and for payments to the federal government for expenditures made
15 pursuant to social services law and the state plan for individual
16 and family grant program under the disaster relief act of 1974.

17 Such funds are to be available for payment of aid heretofore accrued
18 or hereafter to accrue to municipalities. Subject to the approval of
19 the director of the budget, such funds shall be available to the
20 office net of disallowances, refunds, reimbursements, and credits.

21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be increased or decreased by interchange with any
23 other appropriation or with any other item or items within the
24 amounts appropriated within the department of family assistance,
25 office of temporary and disability assistance and office of children
26 and family services federal funds - local assistance account with
27 the approval of the director of the budget who shall file such
28 approval with the department of audit and control and copies thereof
29 with the chairman of the senate finance committee and the chairman
30 of the assembly ways and means committee.

31 For services and expenses of the temporary assistance for needy fami-
32 lies block grant program and other eligible expenses pursuant to the
33 federal social security act and federal personal responsibility and
34 work opportunity reconciliation act of 1996 enacting comprehensive
35 welfare reform, provided that the director of the budget does not
36 determine that such use of funds can be expected to have the effect
37 of increasing qualified state expenditures under paragraph 7 of
38 subdivision (a) of section 409 of the federal social security act
39 above the minimum applicable federal maintenance of effort require-
40 ment in which event the office shall transfer or suballocate amounts
41 appropriated herein to the office of temporary and disability
42 assistance in such amounts as may be determined necessary by the
43 director of the budget. Of the federal temporary assistance for
44 needy families block grant funds appropriated herein, the sum of
45 \$294,000,000 shall be available for transfer to the federal block
46 grant fund-265, federal day care account and shall be spent in
47 accordance with applicable federal and state statute and regulations
48 governing expenditure of such funds. Of the federal temporary
49 assistance for needy families block grant funds appropriated herein,
50 the sum of \$10,000,000 shall be available for transfer to the feder-
51 al block grant fund-265, federal day care account for reimbursement
52 of eligible child care costs provided to children eligible for emer-
53 gency assistance for families incurred by social services districts
54 with a population in excess of 2,000,000 persons. Provided further,
55 the amounts appropriated herein shall be available for expenditures
56 pursuant to previous transfers of temporary assistance for needy
57 families funds to the federal block grant - 265, federal day care
58 account for the federal fiscal year ending September 30, 2001.

59 Notwithstanding any inconsistent provision of law, amounts appropri-
60 ated herein may be transferred, subject to the approval of the
61 director of the budget, to the credit of the office of children and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 family services federal health and human services fund - 265 state
2 operations or federal health and human services fund - 265 local
3 assistance, federal day care account.

4 Of the funds appropriated herein, the sum of \$2,500,000 shall be
5 available for transfer to the federal health and human services fund
6 - 265, federal day care account for the purposes of providing child
7 care to children of migrant workers in programs operated by nonpro-
8 fit organizations under contract with the department of agriculture
9 and markets to provide such care.

10 Prior to expenditure of funds appropriated herein, the commissioner of
11 the office of children and family services shall consult with the
12 commissioner of the office of temporary and disability assistance to
13 determine the availability of such funding and to request that the
14 commissioner of the office of temporary and disability assistance
15 take necessary steps to notify the department of health and human
16 services of the transfer of funding for purposes contained herein ..
17 304,000,000 (re. \$37,750,000)
18

19 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
20 section 1, of the laws of 2002:

21 Notwithstanding any inconsistent provision of law, in lieu of advances
22 authorized by section 153 of the social services law, or advances of
23 federal funds otherwise due to the local districts for programs
24 provided under the federal social security act, funds herein appro-
25 priated, in amounts certified by the state commissioner or the state
26 commissioner of health as due from local social services districts
27 each month as their share of payments made pursuant to section 367-b
28 of the social services law may be set aside by the state comptroller
29 in an interest-bearing account with such interest accruing to the
30 credit of the locality in order to ensure the orderly and prompt
31 payment of providers under section 367-b of the social services law.
32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to social services law and the state plan for individual
35 and family grant program under the disaster relief act of 1974.

36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation or with any other item or items within the
39 amounts appropriated within the department of family assistance,
40 office of temporary and disability assistance and office of children
41 and family services federal funds - local assistance account with
42 the approval of the director of the budget who shall file such
43 approval with the department of audit and control and copies thereof
44 with the chairman of the senate finance committee and the chairman
45 of the assembly ways and means committee.

46 Of the federal temporary assistance for needy families block grant
47 funds appropriated herein, the sum of \$200,000,000 shall be avail-
48 able for transfer to the federal block grant fund-265, federal day
49 care account for child care assistance and activities to improve the
50 availability and/or quality of child care programs. Such funds may
51 be transferred at such times and in such amounts as determined by
52 the commissioner of children and family services subject to the
53 approval of the director of the budget, provided that the director
54 of the budget does not determine that such use of funds can be
55 expected to have the effect of increasing qualified state expendi-
56 tures under paragraph 7 of subdivision (a) of section 409 of the
57 federal social security act above the minimum applicable federal
58 maintenance of effort requirement in which event the office shall
59 transfer or suballocate amounts appropriated herein to the office of
60 temporary and disability assistance in such amounts as may be deter-
61 mined necessary by the director of the budget. Of the amount avail-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 able, \$175,000,000 shall be apportioned to social services districts
2 to provide child care assistance to families eligible to receive
3 such assistance under section 410-w of the social services law in
4 accordance with the provisions on the use of funds set forth in
5 section 410-x of such law. Each district's multi-year apportionment
6 shall be determined according to an allocation plan developed by the
7 office of children and family services and approved by the director
8 of the budget; provided, however, that the portion of the
9 \$175,000,000 allocated in state fiscal year 2002-03 shall be allo-
10 cated only to those social services districts that are projected to
11 fully expend their child care allocations for the prior federal
12 fiscal year from the state block grant for child care. The allo-
13 cation plan shall be based, at least in part, on historical costs
14 and on the availability and cost of and need for child care assist-
15 ance in each social services district. Notwithstanding any other
16 provision of law, these funds shall be available for reimbursement
17 of allowable child care assistance claims made on or before March
18 31, 2003 for services provided from October 1, 1999 through Septem-
19 ber 30, 2002. During each of the applicable federal fiscal years, a
20 social services district may access the funds in its apportionment
21 only after it has fully expended its entire amount allocated to it
22 for that federal fiscal year from the state block grant for child
23 care and has expended local funds for child care assistance under
24 the state block grant for child care at a level equal to the amount
25 the district expended for child care assistance under title IV-A of
26 the federal social security act, the federal child care development
27 block grant and the state low-income day care program during federal
28 fiscal year 1995 and the district has submitted and received
29 approval from the office of children and family services of an
30 amendment to the districts consolidated services plan indicating the
31 amount of reserve funds requested and the need for and intended use
32 of such funds. The remaining \$25,000,000 of this amount shall be
33 available pursuant to a request for proposals, for contracts, grants
34 and loans to social services districts and other entities such as
35 community-based organizations, not-for-profit service providers and
36 other human services organizations for startup costs and other child
37 care capacity-building expenditures; provided, however, such funds
38 may not be used for capital projects, acquisition of buildings or
39 property, or major renovations to buildings. Awards shall take into
40 consideration local matching funds. Such awards shall be subject to
41 the approval of the commissioner of children and family services and
42 the director of the budget. Prior to expenditure of funds appropri-
43 ated herein, the commissioner of the office of children and family
44 services shall consult with the commissioner of the office of tempo-
45 rary and disability assistance to determine the availability of such
46 funding and to request that the commissioner of the office of tempo-
47 rary and disability assistance take necessary steps to notify the
48 department of health and human services of the transfer of funding
49 for purposes contained herein ... 200,000,000 (re. \$81,317,000)

50
51 Special Revenue Funds - Federal / State Operations
52 Federal Health and Human Services Fund - 265
53 Federal Day Care Account
54

55 By chapter 53, section 1, of the laws of 2002:
56 For services and expenses related to administering activities under
57 the child care and development block grant.
58 For the grant period October 1, 2001 to September 30, 2002
59 7,400,000 (re. \$7,400,000)
60 For the grant period October 1, 2002 to September 30, 2003
61 7,400,000 (re. \$7,400,000)
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2001:
 2 For services and expenses related to administering activities under
 3 the child care and development block grant.
 4 For the grant period October 1, 2000 to September 30, 2001
 5 7,400,000 (re. \$588,000)
 6 For the grant period October 1, 2001 to September 30, 2002
 7 7,400,000 (re. \$4,400,000)

8
 9 By chapter 53, section 1, of the laws of 2000:
 10 For services and expenses related to administering activities under
 11 the child care and development block grant.
 12 For the grant period October 1, 2000 to September 30, 2001
 13 5,400,000 (re. \$5,400,000)

14
 15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Health and Human Services Fund - 265
 17 Federal Day Care Account
 18

19 By chapter 53, section 1, of the laws of 2002:
 20 Notwithstanding any inconsistent provision of law, in lieu of payments
 21 authorized by the social services law, or payments of federal funds
 22 otherwise due to the local social services districts for programs
 23 provided under the federal social security act or the federal food
 24 stamp act, funds herein appropriated, in amounts certified by the
 25 state commissioner or the state commissioner of health as due from
 26 local social services districts each month as their share of pay-
 27 ments made pursuant to section 367-b of the social services law may
 28 be set aside by the state comptroller in an interest-bearing account
 29 with such interest accruing to the credit of the locality in order
 30 to ensure the orderly and prompt payment of providers under section
 31 367-b of the social services law pursuant to an estimate provided by
 32 the commissioner of health of each local social services district's
 33 share of payments made pursuant to section 367-b of the social ser-
 34 vices law.

35 Funds appropriated herein shall be available for aid to municipalities
 36 and for payments to the federal government for expenditures made
 37 pursuant to social services law and the state plan for individual
 38 and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued
 40 or hereafter to accrue to municipalities. Subject to the approval of
 41 the director of the budget, such funds shall be available to the of-
 42 fice net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein
 44 appropriated may be increased or decreased by interchange with any
 45 other appropriation or with any other item or items within the
 46 amounts appropriated within the department of family assistance,
 47 office of temporary and disability assistance and office of children
 48 and family services federal funds - local assistance account with
 49 the approval of the director of the budget who shall file such
 50 approval with the department of audit and control and copies thereof
 51 with the chairman of the senate finance committee and the chairman
 52 of the assembly ways and means committee.

53 Notwithstanding any other provision of law, the money hereby ap-
 54 propriated including any federal funds transferred from the office
 55 of children and family services federal health education and human
 56 services fund - 265 appropriating federal temporary assistance for
 57 needy families block grant funds and, upon approval of the director
 58 of the budget, transfer of federal - 265 federal temporary assis-
 59 tance for needy families block grant funds made available from the
 60 New York works compliance fund program, in combination with the
 61 money appropriated in the general fund / aid to localities local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 assistance account - 001, appropriated for the state block grant for
2 child care shall constitute the state block grant for child care.
3 The state block grant for child care shall be divided into two parts
4 pursuant to a plan developed by the office and approved by the
5 director of the budget. One part shall be retained by the state to
6 provide child care assistance on a statewide basis to special groups
7 and for activities to increase the availability and/or quality of
8 child care programs; provided however, that up to \$5,000,000 of this
9 amount may be set aside for child care resource and referral pro-
10 grams funded under title 5-B of article 6 of the social services
11 law.

12 Such child care resource and referral programs shall meet additional
13 performance standards developed by the office of children and family
14 services including but not limited to: increasing the number of
15 child care placements for persons who are at or below 200 percent of
16 the state income standard with emphasis on placements supporting
17 local efforts in meeting federal and state work participation re-
18 quirements, increasing technical assistance to all modalities of
19 legal child care to persons who are at or below 200 percent of the
20 state income standard, including the provision of training to assist
21 providers in meeting child care standards or regulatory require-
22 ments, and creating new child care opportunities, and assisting
23 social services districts in assessing and responding to child care
24 needs for persons at or below 200 percent of the state income
25 standard. The office shall have the authority to withhold funds from
26 those agencies which do not meet performance standards. Agencies
27 whose funds are withheld may have funds restored upon achieving
28 performance standards. The other part shall be allocated to social
29 services districts to provide child care assistance to families
30 receiving assistance and to such other low-income families as the
31 office of children and family services determines to be eligible for
32 such services. The part of the block grant that is determined to be
33 available to social services districts for child care assistance
34 shall be apportioned among the social services districts by the
35 office according to the allocation plan developed by the office and
36 submitted to the director of the budget for approval within 60 days
37 of enactment of the budget. The allocation plan shall be based, at
38 least in part, on historical costs and on the availability and cost
39 of, and the need for, child care assistance in each social services
40 district. Annual allocations shall be made on a federal fiscal year
41 basis. Reimbursement under the block grant to a social services dis-
42 trict for its expenditures for child care assistance shall be avail-
43 able for 75 percent of the district's expenditures for child care
44 assistance provided to those families in receipt of public assis-
45 tance which are eligible for child care assistance under this title
46 and for 100 percent of the district's expenditures for other eli-
47 gible families; provided, however, that such reimbursement shall be
48 limited to the district's annual state block grant allocation. A
49 district's block grant allocation for a particular federal fiscal
50 year is available only for child care assistance expenditures made
51 during that federal fiscal year and which are claimed by March 31 of
52 the year immediately following the end of that federal fiscal year.
53 Any portion of a social services district's block grant allocation
54 for a particular federal fiscal year that is not claimed by such
55 district by March 31 of the year immediately following the end of
56 that federal fiscal year shall be added to that social services dis-
57 trict's block grant allocation for the next federal fiscal year. Any
58 claims for child care assistance made by a social services district
59 for expenditures made during a particular federal fiscal year, other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 than claims made under title XX of the federal social security act,
2 shall be counted against the social services district's block grant
3 allocation for that federal fiscal year.

4 A social services district shall expend its allocation from the block
5 grant in accordance with the applicable provisions in federal law
6 and regulations relating to the federal funds included in the state
7 block grant for child care and the regulations of the office of
8 children and family services. Each social services district may
9 spend no more than 5 percent of its block grant allocation for ad-
10 ministrative activities. A social services district may establish,
11 in the district's consolidated services plan, priorities for the
12 families which will be eligible to receive funding. A social ser-
13 vices district shall be authorized to set aside portions of its
14 block grant allocation to serve one or more of its priority groups
15 and/or to discontinue funding to families with lower priorities in
16 order to serve families with higher priorities. Child care as-
17 sistance funded under the block grant must meet all applicable
18 standards set forth in section 390 of the social services law or the
19 administrative code of the city of New York, including child day
20 care in a child day care center, family day care home, group family
21 day care home, school age child care program, or in home care which
22 is not subject to licensure, certification or registration, or any
23 other lawful form of care for less than twenty-four hours per day.
24 Social services districts shall provide directly or through referral
25 technical assistance and relevant health and safety information to
26 all public assistance recipients who voluntarily choose to provide
27 child care assistance as part of their work activities or as com-
28 munity service under title 9-B of article 5 of the social services
29 law.

30 Each social services district shall maintain the amount of local funds
31 expended for child care assistance under the child care block grant
32 at a level equal to or greater than the amount the district expended
33 under title IV-a of the federal social security act, the federal
34 child care development block grant and the state low-income day care
35 program for child care assistance during federal fiscal year 1995.
36 Notwithstanding any other provision of law, each district's claims
37 submitted under the state block grant for child care will be pro-
38 cessed in a manner that maximizes the availability of federal funds
39 and ensures that the district meets its maintenance of effort re-
40 quirement in each applicable federal fiscal year.

41 Notwithstanding any inconsistent provision of law, of the amount
42 appropriated herein, \$10,000,000 shall be available for a liberty
43 zone demonstration project to provide child care subsidies to
44 working families with incomes up to 275 percent of the state income
45 standard. The office of children and family services in consultation
46 with the department of labor shall select a contract agency which
47 shall be a not for profit association with experience in operating
48 child care services for low income families. Such contract agency
49 shall be responsible for determining initial and ongoing eligibil-
50 ity, processing initial vouchers and calculating family fees. The
51 New York city agency for child development shall process payments to
52 providers made pursuant to such demonstration project, and provide
53 programmatic and fiscal oversight. Of such \$10,000,000 amount, up to
54 5 percent may be expended for administrative activities related to
55 the demonstration project.

56 For the grant period October 1, 2001 to September 30, 2002
57 160,000,000 (re. \$160,000,000)

58 For the grant period October 1, 2002 to September 30, 2003
59 160,000,000 (re. \$160,000,000)

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
2 section 1, of the laws of 2002:
3 Notwithstanding any inconsistent provision of law, in lieu of payments
4 authorized by the social services law, or payments of federal funds
5 otherwise due to the local social services districts for programs
6 provided under the federal social security act or the federal food
7 stamp act, funds herein appropriated, in amounts certified by the
8 state commissioner or the state commissioner of health as due from
9 local social services districts each month as their share of
10 payments made pursuant to section 367-b of the social services law
11 may be set aside by the state comptroller in an interest-bearing
12 account with such interest accruing to the credit of the locality in
13 order to ensure the orderly and prompt payment of providers under
14 section 367-b of the social services law pursuant to an estimate
15 provided by the commissioner of health of each local social services
16 district's share of payments made pursuant to section 367-b of the
17 social services law.
18 Funds appropriated herein shall be available for aid to municipalities
19 and for payments to the federal government for expenditures made
20 pursuant to social services law and the state plan for individual
21 and family grant program under the disaster relief act of 1974.
22 Such funds are to be available for payment of aid heretofore accrued
23 or hereafter to accrue to municipalities. Subject to the approval of
24 the director of the budget, such funds shall be available to the
25 office net of disallowances, refunds, reimbursements, and credits.
26 Notwithstanding any inconsistent provision of law, the amount herein
27 appropriated may be increased or decreased by interchange with any
28 other appropriation or with any other item or items within the
29 amounts appropriated within the department of family assistance,
30 office of temporary and disability assistance and office of children
31 and family services federal funds - local assistance account with
32 the approval of the director of the budget who shall file such
33 approval with the department of audit and control and copies thereof
34 with the chairman of the senate finance committee and the chairman
35 of the assembly ways and means committee.
36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any federal funds transferred from the office of
38 children and family services federal health education and human
39 services fund - 265 appropriating federal temporary assistance for
40 needy families block grant funds and, upon approval of the director
41 of the budget, transfer of federal - 265 federal temporary assist-
42 ance for needy families block grant funds made available from the
43 New York works compliance fund program, in combination with the
44 money appropriated in the general fund / aid to localities local
45 assistance account - 001, appropriated for the state block grant for
46 child care shall constitute the state block grant for child care.
47 The state block grant for child care shall be divided into two parts
48 pursuant to a plan developed by the office and approved by the
49 director of the budget. One part shall be retained by the state to
50 provide child care assistance on a statewide basis to special groups
51 and for activities to increase the availability and/or quality of
52 child care programs; provided however, that up to \$5,000,000 of this
53 amount may be set aside for child care resource and referral
54 programs funded under title 5-B of article 6 of the social services
55 law. Such child care resource and referral programs shall meet addi-
56 tional performance standards developed by the office of children and
57 family services including but not limited to: increasing the number
58 of child care placements for persons who are at or below 200 percent
59 of the state income standard with emphasis on placements supporting
60 local efforts in meeting federal and state work participation
61 requirements, increasing technical assistance to all modalities of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 legal child care to persons who are at or below 200 percent of the
2 state income standard, including the provision of training to assist
3 providers in meeting child care standards or regulatory require-
4 ments, and creating new child care opportunities, and assisting
5 social services districts in assessing and responding to child care
6 needs for persons at or below 200 percent of the state income stand-
7 ard. The office shall have the authority to withhold funds from
8 those agencies which do not meet performance standards. Agencies
9 whose funds are withheld may have funds restored upon achieving
10 performance standards. The other part shall be allocated to social
11 services districts to provide child care assistance to families
12 receiving assistance and to such other low-income families as the
13 office of children and family services determines to be eligible for
14 such services. The part of the block grant that is determined to be
15 available to social services districts for child care assistance
16 shall be apportioned among the social services districts by the
17 office according to the allocation plan developed by the office and
18 submitted to the director of the budget for approval within 60 days
19 of enactment of the budget. The allocation plan shall be based, at
20 least in part, on historical costs and on the availability and cost
21 of, and the need for, child care assistance in each social services
22 district. Annual allocations shall be made on a federal fiscal year
23 basis. Reimbursement under the block grant to a social services
24 district for its expenditures for child care assistance shall be
25 available for 75 percent of the district's expenditures for child
26 care assistance provided to those families in receipt of public
27 assistance which are eligible for child care assistance under this
28 title and for 100 percent of the district's expenditures for other
29 eligible families; provided, however, that such reimbursement shall
30 be limited to the district's annual state block grant allocation. A
31 district's block grant allocation for a particular federal fiscal
32 year is available only for child care assistance expenditures made
33 during that federal fiscal year and which are claimed by March 31 of
34 the year immediately following the end of that federal fiscal year.
35 Any portion of a social services district's block grant allocation
36 for a particular federal fiscal year that is not claimed by such
37 district by March 31 of the year immediately following the end of
38 that federal fiscal year shall be added to that social services
39 district's block grant allocation for the next federal fiscal year.
40 Any claims for child care assistance made by a social services
41 district for expenditures made during a particular federal fiscal
42 year, other than claims made under title XX of the federal social
43 security act, shall be counted against the social services
44 district's block grant allocation for that federal fiscal year.

45 A social services district shall expend its allocation from the block
46 grant in accordance with the applicable provisions in federal law
47 and regulations relating to the federal funds included in the state
48 block grant for child care and the regulations of the office of
49 children and family services. Each social services district may
50 spend no more than 5 percent of its block grant allocation for
51 administrative activities. A social services district may establish,
52 in the district's consolidated services plan, priorities for the
53 families which will be eligible to receive funding. A social
54 services district shall be authorized to set aside portions of its
55 block grant allocation to serve one or more of its priority groups
56 and/or to discontinue funding to families with lower priorities in
57 order to serve families with higher priorities. Child care assist-
58 ance funded under the block grant must meet all applicable standards
59 set forth in section 390 of the social services law or the adminis-
60 trative code of the city of New York, including child day care in a
61 child day care center, family day care home, group family day care

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 home, school age child care program, or in home care which is not
2 subject to licensure, certification or registration, or any other
3 lawful form of care for less than twenty-four hours per day. Social
4 services districts shall provide directly or through referral technical
5 assistance and relevant health and safety information to all
6 public assistance recipients who voluntarily choose to provide child
7 care assistance as part of their work activities or as community
8 service under title 9-B of article 5 of the social services law.

9 Each social services district shall maintain the amount of local funds
10 expended for child care assistance under the child care block grant
11 at a level equal to or greater than the amount the district expended
12 under title IV-a of the federal social security act, the federal
13 child care development block grant and the state low-income day care
14 program for child care assistance during federal fiscal year 1995.
15 Notwithstanding any other provision of law, each district's claims
16 submitted under the state block grant for child care will be processed
17 in a manner that maximizes the availability of federal funds
18 and ensures that the district meets its maintenance of effort
19 requirement in each applicable federal fiscal year.

20 For the grant period October 1, 2001 to September 30, 2002
21 160,000,000 (re. \$97,008,000)
22

23 By chapter 53, section 1, of the laws of 2000:

24 Notwithstanding any inconsistent provision of law, in lieu of payments
25 authorized by the social services law, or payments of federal funds
26 otherwise due to the local social services districts for programs
27 provided under the federal social security act or the federal food
28 stamp act, funds herein appropriated, in amounts certified by the
29 state commissioner or the state commissioner of health as due from
30 local social services districts each month as their share of
31 payments made pursuant to section 367-b of the social services law
32 may be set aside by the state comptroller in an interest-bearing
33 account with such interest accruing to the credit of the locality in
34 order to ensure the orderly and prompt payment of providers under
35 section 367-b of the social services law pursuant to an estimate
36 provided by the commissioner of health of each local social services
37 district's share of payments made pursuant to section 367-b of the
38 social services law.

39 Funds appropriated herein shall be available for aid to municipalities
40 and for payments to the federal government for expenditures made
41 pursuant to social services law and the state plan for individual
42 and family grant program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid heretofore accrued
44 or hereafter to accrue to municipalities. Subject to the approval of
45 the director of the budget, such funds shall be available to the
46 office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein
48 appropriated may be increased or decreased by interchange with any
49 other appropriation or with any other item or items within the
50 amounts appropriated within the department of family assistance,
51 office of temporary and disability assistance and office of children
52 and family services federal funds - local assistance account with
53 the approval of the director of the budget who shall file such
54 approval with the department of audit and control and copies thereof
55 with the chairman of the senate finance committee and the chairman
56 of the assembly ways and means committee.

57 Notwithstanding any other provision of law, the money hereby appropri-
58 ated including any federal funds transferred from the office of
59 children and family services federal health education and human
60 services fund - 265 appropriating federal temporary assistance for
61 needy families block grant funds and, upon approval of the director

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of the budget, transfer of federal - 265 federal temporary assist-
2 ance for needy families block grant funds made available from the
3 New York works compliance fund program, in combination with the
4 money appropriated in the general fund / aid to localities local
5 assistance account - 001, appropriated for the state block grant for
6 child care shall constitute the state block grant for child care.
7 The state block grant for child care shall be divided into two parts
8 pursuant to a plan developed by the office and approved by the
9 director of the budget. One part shall be retained by the state to
10 provide child care assistance on a statewide basis to special groups
11 and for activities to increase the availability and/or quality of
12 child care programs; provided however, that up to \$5,000,000 of this
13 amount may be set aside for child care resource and referral
14 programs funded under title 5-B of article 6 of the social services
15 law. Such child care resource and referral programs shall meet addi-
16 tional performance standards developed by the office of children and
17 family services including but not limited to: increasing the number
18 of child care placements for persons who are at or below 200 percent
19 of the state income standard with emphasis on placements supporting
20 local efforts in meeting federal and state work participation
21 requirements, increasing technical assistance to all modalities of
22 legal child care to persons who are at or below 200 percent of the
23 state income standard, including the provision of training to assist
24 providers in meeting child care standards or regulatory require-
25 ments, and creating new child care opportunities, and assisting
26 social services districts in assessing and responding to child care
27 needs for persons at or below 200 percent of the state income stand-
28 ard. The office shall have the authority to withhold funds from
29 those agencies which do not meet performance standards. Agencies
30 whose funds are withheld may have funds restored upon achieving
31 performance standards. The other part shall be allocated to social
32 services districts to provide child care assistance to families
33 receiving assistance and to such other low-income families as the
34 office of children and family services determines to be eligible for
35 such services. The part of the block grant that is determined to be
36 available to social services districts for child care assistance
37 shall be apportioned among the social services districts by the
38 office according to the allocation plan developed by the office and
39 submitted to the director of the budget for approval within 60 days
40 of enactment of the budget. The allocation plan shall be based, at
41 least in part, on historical costs and on the availability and cost
42 of, and the need for, child care assistance in each social services
43 district. Annual allocations shall be made on a federal fiscal year
44 basis. Reimbursement under the block grant to a social services
45 district for its expenditures for child care assistance shall be
46 available for 75 percent of the district's expenditures for child
47 care assistance provided to those families in receipt of public
48 assistance which are eligible for child care assistance under this
49 title and for 100 percent of the district's expenditures for other
50 eligible families; provided, however, that such reimbursement shall
51 be limited to the district's annual state block grant allocation. A
52 district's block grant allocation for a particular federal fiscal
53 year is available only for child care assistance expenditures made
54 during that federal fiscal year and which are claimed by March 31 of
55 the year immediately following the end of that federal fiscal year.
56 Any portion of a social services district's block grant allocation
57 for a particular federal fiscal year that is not claimed by such
58 district by March 31 of the year immediately following the end of
59 that federal fiscal year shall be added to that social services
60 district's block grant allocation for the next federal fiscal year.
61 Any claims for child care assistance made by a social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 district for expenditures made during a particular federal fiscal
2 year, other than claims made under title XX of the federal social
3 security act, shall be counted against the social services
4 district's block grant allocation for that federal fiscal year.

5 A social services district shall expend its allocation from the block
6 grant in accordance with the applicable provisions in federal law
7 and regulations relating to the federal funds included in the state
8 block grant for child care and the regulations of the office of
9 children and family services. Each social services district may
10 spend no more than 5 percent of its block grant allocation for
11 administrative activities. A social services district may establish,
12 in the district's consolidated services plan, priorities for the
13 families which will be eligible to receive funding. A social
14 services district shall be authorized to set aside portions of its
15 block grant allocation to serve one or more of its priority groups
16 and/or to discontinue funding to families with lower priorities in
17 order to serve families with higher priorities. Child care assist-
18 ance funded under the block grant must meet all applicable standards
19 set forth in section 390 of the social services law or the adminis-
20 trative code of the city of New York, including child day care in a
21 child day care center, family day care home, group family day care
22 home, school age child care program, or in home care which is not
23 subject to licensure, certification or registration, or any other
24 lawful form of care for less than twenty-four hours per day. The
25 office also is required to establish, in regulation, minimum health
26 and safety requirements that must be met by those providers provid-
27 ing child care assistance funded under the block grant which are not
28 required to be licensed or registered under section 390 of the
29 social services law or to be licensed under the administrative code
30 of the city of New York and to those public assistance recipients
31 who are providing child care assistance as part of their work activ-
32 ities or as community service under title 9-B of article 5 of the
33 social services law. A social services district may submit to the
34 office justification for a need to impose additional minimum health
35 and safety requirements on such providers and a plan to monitor
36 compliance with such additional requirements. No such additional
37 requirements or monitoring may be imposed without the written
38 approval of the office. Social services districts shall provide
39 directly or through referral technical assistance and relevant
40 health and safety information to all public assistance recipients
41 who voluntarily chooseto provide child care assistance as part of
42 their work activities or as community service under title 9-B of
43 article 5 of the social services law.

44 Each social services district shall maintain the amount of local funds
45 expended for child care assistance under the child care block grant
46 at a level equal to or greater than the amount the district expended
47 under title IV-a of the federal social security act, the federal
48 child care development block grant and the state low-income day care
49 program for child care assistance during federal fiscal year 1995.
50 Notwithstanding any other provision of law, each district's claims
51 submitted under the state block grant for child care will be proc-
52 essed in a manner that maximizes the availability of federal funds
53 and ensures that the district meets its maintenance of effort
54 requirement in each applicable federal fiscal year.

55 For the grant period October 1, 1999 to September 30, 2000
56 150,000,000 (re. \$50,000,000)

57 For the grant period October 1, 2000 to September 30, 2001
58 150,000,000 (re. \$150,000,000)

59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 The appropriation made by chapter 53, section 1, of the laws of 2002, is
7 hereby amended and reappropriated to read:

8

9 Maintenance undistributed

10 For services and expenses of service and training programs for the
11 blind and visually handicapped, including, but not limited to, state
12 match of federal funds made available under various provisions of
13 the federal vocational rehabilitation act and the federal randolph-
14 sheppard act, including transfer or suballocation to other state
15 agencies. Notwithstanding section 51 of the state finance law and
16 any other provision of law to the contrary, the director of the
17 budget may, upon the advice of the commissioner of the office of the
18 children and family services, the commissioner of the department of
19 labor, and the commissioner of the office for the aging, transfer or
20 suballocate any of the amounts appropriated herein, or made avail-
21 able herein through interchange with any other appropriation within
22 the office of children and family services, to the department of
23 labor and/or the office for the aging for programs that serve the
24 blind and visually handicapped population

25 6,555,000 (re. \$2,400,000)

26 For services and expenses of programs that support the blind and visu-
27 ally handicapped, including, but not limited to, supportive services
28 for blind and visually handicapped children and blind and visually
29 handicapped elderly persons, including transfer or suballocation to
30 other state agencies. Notwithstanding section 51 of the state fi-
31 nance law and any other provision of law to the contrary, the direc-
32 tor of the budget may, upon the advice of the commissioner of the
33 office of children and family services, the commissioner of the de-
34 partment of labor, and the commissioner of the office for the aging,
35 transfer or suballocate any of the amounts appropriated herein, or
36 made available herein through interchange with any other appro-
37 priation within the office of children and family services, to the
38 department of labor and/or the office for the aging for programs
39 that serve the blind and visually handicapped population

40 1,900,000 (re. \$1,300,000)

41

42 The appropriation made by chapter 53, section 1, of the laws of 2001, is
43 hereby amended and reappropriated to read:

44

45 For services and expenses of service and training programs for the
46 blind and visually handicapped, including, but not limited to, state
47 match of federal funds made available under various provisions of
48 the federal vocational rehabilitation act and the federal randolph-
49 sheppard act, including transfer or suballocation to other state
50 agencies. Notwithstanding section 51 of the state finance law and
51 any other provision of law to the contrary, the director of the
52 budget may, upon the advice of the commissioner of the office of
53 children and family services, the commissioner of the department of
54 labor, and the commissioner of the office for the aging, transfer or
55 suballocate any of the amounts appropriated herein, or made avail-
56 able herein through interchange with any other appropriation within
57 the office of children and family services, to the department of
58 labor and/or the office for the aging for programs that serve the
59 blind and visually handicapped population

60 6,479,000 (re. \$700,000)

61 For services and expenses of programs that support the blind and visu-
ally handicapped, including, but not limited to, supportive services
for blind and visually handicapped children and blind and visually

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 handicapped elderly persons, including transfer or suballocation to
 2 other state agencies. Notwithstanding section 51 of the state fi-
 3 nance law and any other provision of law to the contrary, the direc-
 4 tor of the budget may, upon the advice of the commissioner of the
 5 office of children and family services, the commissioner of the de-
 6 partment of labor, and the commissioner of the office for the aging,
 7 transfer or suballocate any of the amounts appropriated herein, or
 8 made available herein through interchange with any other appro-
 9 priation within the office of children and family services, to the
 10 department of labor and/or the office for the aging for programs
 11 that serve the blind and visually handicapped population
 12 1,949,000(re. \$150,000)

13
 14 Special Revenue Funds - Federal / State Operations
 15 Federal Block Grant Fund - 269
 16 Rehabilitation Services/Basic Support Account
 17

18 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 19 hereby amended and reappropriated to read:

20 For services and expenses related to the commission for the blind and
 21 visually handicapped, including transfer or suballocation to other
 22 state agencies. Notwithstanding section 51 of the state finance law
 23 and any other provision of law to the contrary, the director of the
 24 budget may, upon the advice of the commissioner of the office of
 25 children and family services, the commissioner of the department of
 26 labor, and the commissioner of the office for the aging, transfer or
 27 suballocate any of the amounts appropriated herein, or made avail-
 28 able herein through interchange with any other appropriation within
 29 the office of children and family services, to the department of
 30 labor and/or the office for the aging for programs that serve the
 31 blind and visually handicapped population.

32 For the grant period October 1, 2001 to September 30, 2002
 33 12,772,000 (re. \$7,100,000)
 34 For the grant period October 1, 2002 to September 30, 2003
 35 12,772,000 (re. \$12,772,000)
 36

37 The appropriation made by chapter 53, section 1, of the laws of 2001, is
 38 hereby amended and reappropriated to read:

39 For services and expenses related to the commission for the blind and
 40 visually handicapped, including transfer or suballocation to other
 41 state agencies. Notwithstanding section 51 of the state finance law
 42 and any other provision of law to the contrary, the director of the
 43 budget may, upon the advice of the commissioner of the office of
 44 children and family services, the commissioner of the department of
 45 labor, and the commissioner of the office for the aging, transfer or
 46 suballocate any of the amounts appropriated herein, or made avail-
 47 able herein through interchange with any other appropriation within
 48 the office of children and family services, to the department of
 49 labor and/or the office for the aging for programs that serve the
 50 blind and visually handicapped population.

51 For the grant period October 1, 2000 to September 30, 2001
 52 12,324,000 (re. \$1,500,000)
 53

54 The appropriation made by chapter 53, section 1, of the laws of 2000, is
 55 hereby amended and reappropriated to read:

56 For services and expenses related to the commission for the blind and
 57 visually handicapped, including transfer or suballocation to other
 58 state agencies. Notwithstanding section 51 of the state finance law
 59 and any other provision of law to the contrary, the director of the
 60 budget may, upon the advice of the commissioner of the office of
 61 children and family services, the commissioner of the department of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 labor, and the commissioner of the office for the aging, transfer or
2 suballocate any of the amounts appropriated herein, or made avail-
3 able herein through interchange with any other appropriation within
4 the office of children and family services, to the department of
5 labor and/or the office for the aging for programs that serve the
6 blind and visually handicapped population.

7 For the grant period October 1, 1999 to September 30, 2000
8 11,105,000 (re. \$400,000)
9

10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 CBVH Highway Revenue Account
13

14 The appropriation made by chapter 53, section 1, of the laws of 2002, is
15 hereby amended and reappropriated to read:

16 Maintenance undistributed
17 For services and expenses of programs that support the blind and visu-
18 ally handicapped, including, but not limited to, supportive services
19 for blind and visually handicapped children and elderly persons,
20 including transfer or suballocation to other state agencies. No
21 expenditure shall be made from this account for any purpose until an
22 expenditure plan has been approved by the director of the budget.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of children and
26 family services, the commissioner of the department of labor, and
27 the commissioner of the office for the aging, transfer or subal-
28 locate any of the amounts appropriated herein, or made available
29 herein through interchange with any other appropriation within the
30 office of children and family services, to the department of labor
31 and/or the office for the aging for programs that serve the blind
32 and visually handicapped population ... 500,000 (re. \$500,000)
33

34 The appropriation made by chapter 53, section 1, of the laws of 2001, is
35 hereby amended and reappropriated to read:

36 For services and expenses of programs that support the blind and visu-
37 ally handicapped, including, but not limited to, supportive services
38 for blind and visually handicapped children and elderly persons,
39 including transfer or suballocation to other state agencies. No
40 expenditure shall be made from this account for any purpose until an
41 expenditure plan has been approved by the director of the budget.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of the office of children and
45 family services, the commissioner of the department of labor, and
46 the commissioner of the office for the aging, transfer or subal-
47 locate any of the amounts appropriated herein, or made available
48 herein through interchange with any other appropriation within the
49 office of children and family services, to the department of labor
50 and/or the office for the aging for programs that serve the blind
51 and visually handicapped population ... 500,000 (re. \$240,000)
52

53 The appropriation made by chapter 53, section 1, of the laws of 2000, is
54 hereby amended and reappropriated to read:

55 For services and expenses of programs that support the blind and visu-
56 ally handicapped, including, but not limited to, supportive services
57 for blind and visually handicapped children and elderly persons,
58 including transfer or suballocation to other state agencies. No
59 expenditure shall be made from this account for any purpose until an
60 expenditure plan has been approved by the director of the budget.
61 Notwithstanding section 51 of the state finance law and any other

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 provision of law to the contrary, the director of the budget may,
2 upon the advice of the commissioner of the office of children and
3 family services, the commissioner of the department of labor, and
4 the commissioner of the office for the aging, transfer or subal-
5 locate any of the amounts appropriated herein, or made available
6 herein through interchange with any other appropriation within the
7 office of children and family services, to the department of labor
8 and/or the office for the aging for programs that serve the blind
9 and visually handicapped population ... 500,000 (re. \$300,000)

10
11 Fiduciary Funds / State Operations
12 Combined Expendable Trust Fund - 020
13 CBVH Gifts and Bequests Account
14

15 The appropriation made by chapter 53, section 1, of the laws of 2002, is
16 hereby amended and reappropriated to read:

17 Maintenance undistributed
18 For services and expenses related to the commission for the blind and
19 visually handicapped, including transfer or suballocation to other
20 state agencies. Notwithstanding section 51 of the state finance law
21 and any other provision of law to the contrary, the director of the
22 budget may, upon the advice of the commissioner of the office of
23 children and family services, the commissioner of the department of
24 labor, and the commissioner of the office for the aging, transfer or
25 suballocate any of the amounts appropriated herein, or made avail-
26 able herein through interchange with any other appropriation within
27 the office of children and family services, to the department of
28 labor and/or the office for the aging for programs that serve the
29 blind and visually handicapped population
30 25,000 (re. \$25,000)
31

32 Fiduciary Funds / State Operations
33 Combined Expendable Trust Fund - 020
34 CBVH-Vending Stand Account
35

36 The appropriation made by chapter 53, section 1, of the laws of 2002, is
37 hereby amended and reappropriated to read:

38 Maintenance undistributed
39 For services and expenses related to the vending stand program and
40 pension plan, including transfer or suballocation to other state
41 agencies, and establishing food service sites. No expenditure should
42 be made from this appropriation until an expenditure plan has been
43 approved by the director of the budget. Notwithstanding section 51
44 of the state finance law and any other provision of law to the
45 contrary, the director of the budget may, upon the advice of the
46 commissioner of the office of children and family services, the
47 commissioner of the department of labor, and the commissioner of the
48 office for the aging, transfer or suballocate any of the amounts ap-
49 propriated herein, or made available herein through interchange with
50 any other appropriation within the office of children and family
51 services, to the department of labor and/or the office for the aging
52 for programs that serve the blind and visually handicapped popula-
53 tion ... 1,375,000 (re. \$1,050,000)
54

55 The appropriation made by chapter 53, section 1, of the laws of 2001, is
56 hereby amended and reappropriated to read:

57 For services and expenses related to the vending stand program and
58 pension plan, including transfer or suballocation to other state
59 agencies, and establishing food service sites. No expenditure should
60 be made from this appropriation until an expenditure plan has been

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 approved by the director of the budget. Notwithstanding section 51
 2 of the state finance law and any other provision of law to the
 3 contrary, the director of the budget may, upon the advice of the
 4 commissioner of the office of children and family services, the
 5 commissioner of the department of labor, and the commissioner of the
 6 office for the aging, transfer or suballocate any of the amounts ap-
 7 propriated herein, or made available herein through interchange with
 8 any other appropriation within the office of children and family
 9 services, to the department of labor and/or the office for the aging
 10 for programs that serve the blind and visually handicapped popula-
 11 tion ... 1,375,000 (re. \$175,000)

12
13 FAMILY AND CHILDREN'S SERVICES PROGRAM

14 General Fund / State Operations
15 State Purposes Account - 003

16
17
18 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 19 section 1, of the laws of 2000:
 20 For services and expenses associated with upgrades and improvements to
 21 the state central register of child abuse and maltreatment
 22 10,650,000 (re. \$2,267,000)

23
24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26
27 By chapter 53, section 1, of the laws of 2002:
 28 For services and expenses of the office of children and family ser-
 29 vices and local social services districts for activities necessary
 30 to comply with certain provisions of the adoption and safe families
 31 act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 requir-
 32 ing criminal record checks for foster care parents, prospective
 33 adoptive parents, and adult household members. Funds appropriated
 34 herein shall be made available in accordance with a plan to be de-
 35 veloped by the commissioner of the office of children and family
 36 services and approved by the director of the budget. Of the amounts
 37 appropriated herein, up to \$550,000 shall be available for one-half
 38 of the non-federal share of the cost of fingerprinting foster care
 39 parents, prospective adoptive parents, and other adult household
 40 members. Reimbursement from these funds shall be separate from and
 41 in addition to the allocation received by the local social services
 42 district from the office of children and family services general
 43 fund - aid to localities foster care block grant allocation as au-
 44 thorized pursuant to this chapter. Notwithstanding any inconsistent
 45 provision of law, and pursuant to chapter 7 of the laws of 1999, the
 46 commissioner of the office of children and family services shall re-
 47 imburse local social services districts for one-half of the non-
 48 federal share of the cost of obtaining fingerprint records. The
 49 commissioner shall establish necessary protocols for submission of
 50 claims for reimbursement by local social services districts that
 51 shall require local social services districts to document the actual
 52 local cost of obtaining fingerprints and that federal reimbursement
 53 has been appropriately claimed. Such documentation shall be sub-
 54 mitted by the commissioner of the office of children and family ser-
 55 vices to the director of the budget, in a manner to be prescribed by
 56 the director of the budget, prior to allocation of funds appro-
 57 priated herein for the purpose of reimbursing local social services
 58 districts for these costs. The commissioner shall take necessary
 59 steps to ensure that no payments made to local social services dis-
 60 tricts pursuant to this provision reimburse costs, other than those
 61 expenditures specifically authorized herein, that would otherwise be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 payable pursuant to the office of children and family services
2 general fund - aid to localities foster care block grant appropria-
3 tion. Notwithstanding any inconsistent provision of law, and pursu-
4 ant to chapter 7 of the laws of 1999, the commissioner of the office
5 of children and family services shall, on behalf of local social
6 services districts, make payments to the division of criminal jus-
7 tice services for processing criminal record checks and any other
8 related costs. The commissioner shall ensure expenditures made
9 pursuant to this provision reflect appropriate federal and local
10 shares. The commissioner of the office of children and family
11 services shall reduce, or shall request that the commissioner of the
12 office of temporary and disability assistance reduce, reimbursement
13 otherwise payable to local social services districts in an amount
14 equal to one-half of the non-federal share of such payments provided
15 that such reduction in payments reflects actual expenditures made on
16 behalf of each local social services district to capture the local
17 share of such costs. Of the amounts appropriated herein, up to
18 \$500,000 shall be available for transfer to the credit of the office
19 of children and family services general fund - state purposes
20 account for the non-federal share for the operating costs of the
21 fingerprint processing unit.

22 Notwithstanding any inconsistent provision of social services law or
23 state finance law, the commissioner shall, on a quarterly basis,
24 reduce, or shall request that the commissioner of the office of tem-
25 porary and disability assistance reduce, reimbursements otherwise
26 payable to local social services districts in an amount equal to
27 one-half of the non-federal share of such costs to capture the local
28 share of such costs. Such reduction in local reimbursement shall
29 occur on or before the ninetieth day following the close of the pre-
30 ceding quarter and shall be allocated among districts based on the
31 number of children currently placed in foster care in each local
32 social services district provided that this methodology is revised
33 quarterly to reflect most current available data. Amounts appropri-
34 ated herein may, subject to the director of the budget, be inter-
35 changed or transferred with any other appropriation of the office of
36 children and family services or the office of temporary and disa-
37 bility assistance as necessary to reimburse the state share of local
38 social services district costs appropriated herein.

39 Of the amounts appropriated herein, up to \$1,200,000 may be available
40 for purchase of automated finger imaging machines from the division
41 of criminal justice services by the office of children and family
42 services on behalf of any local social services district that has
43 provided the commissioner of children and family services with writ-
44 ten authorization to make such purchase and provided the commis-
45 sioner of children and family services with written authorization to
46 reduce any state or federal reimbursements payable to that local
47 social services district by one hundred percent of the purchased
48 cost of such machine and for the cost of any additional services
49 provided by the division of criminal justice services or the office
50 of children and family services that are necessary for the in-
51 stallation and operation of the automated finger imaging machine
52 including, but not limited to, programming of state computer systems
53 and training of local social services district staff responsible for
54 operating the automated fingerprinting machine. The commissioner of
55 the office of children and family services shall request that the
56 commissioner of the office of temporary and disability assistance
57 reduce reimbursement otherwise payable to a local social services
58 district for the purchase of equipment or services described herein
59 to capture the full cost of these expenditures. Amounts appropriated
60 herein may, subject to approval of the director of the budget and
61 upon receipt of written authorization, as defined herein, from a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 local social services district, be available for transfer or sub-
2 allocation to the division of criminal justice services or made
3 available for the state operations costs of the office of children
4 and family services through transfer or interchange
5 2,250,000 (re. \$1,898,000)
6 For services and expenses of certain child fatality review teams ap-
7 proved by the office of children and family services for the pur-
8 poses of investigating and/or reviewing the death of children
9 300,000 (re. \$300,000)
10 For services and expenses of certain local or regional multidis-
11 ciplinary child abuse investigation teams approved by the office of
12 children and family services for the purpose of investigating
13 reports of suspected child abuse or maltreatment and for new and
14 established child advocacy centers ... 1,500,000 .. (re. \$1,500,000)
15 For services and expenses of new and established child advocacy cen-
16 ters ... 342,000 (re. \$342,000)
17 For payment of state aid for calendar year 2002 services and expenses
18 for programs pursuant to section 530 of the executive law for secure
19 and non-secure detention services. Notwithstanding any provision of
20 law to the contrary, the amount appropriated may provide for reim-
21 bursement of up to 100 percent of the cost of care, maintenance and
22 supervision for youth whose residence is outside the county pro-
23 viding the service; provided that upon such reimbursement from this
24 appropriation, the office of children and family services shall
25 bill, and the home county of such youth shall reimburse to the of-
26 fice of children and family services, up to 50 percent of such reim-
27 bursement for the cost of care, maintenance and supervision for such
28 youth. The office shall not reimburse any claims unless they are
29 submitted in final within 12 months of the calendar quarter in which
30 the claimed service or services were delivered. Subject to the
31 approval of the director of the budget funds appropriated herein may
32 also be used to meet prior year claims for the state share of capi-
33 tal improvements to local detention facilities. Notwithstanding any
34 law to the contrary, the office shall be authorized to promulgate
35 regulations permitting the office to impose fiscal sanctions in the
36 event that the office finds non-compliance with regulations govern-
37 ing secure and non-secure detention facilities. Provided further,
38 the office shall be authorized to promulgate regulations, subject to
39 the approval of the director of the budget, establishing cost stand-
40 ards related to reimbursement of secure and non-secure detention
41 services ... 56,956,000 (re. \$56,956,000)
42 For services and expenses related to locally operated youth develop-
43 ment and delinquency prevention programs. No expenditure shall be
44 made from this appropriation until a plan has been approved by the
45 director of the budget and a certificate of approval allocating
46 these funds has been issued by the director of the budget.
47 Notwithstanding the provisions of section 420 of the executive law
48 which would require expenditure of state aid for youth programs in a
49 total amount greater than the amount appropriated herein, for pay-
50 ment of state aid for programs pursuant to article 19-A of the
51 executive law, for delinquency prevention and youth development.
52 Notwithstanding the provisions of section 420 of the executive law,
53 eligibility for state aid reimbursement for counties which do not
54 participate in the county comprehensive planning process shall be
55 determined as follows: the aggregate amount of state aid for recre-
56 ation, youth service and similar projects to a county and municipal-
57 ities within such county shall not exceed \$2,750 of which no more
58 than \$1,450 may be used for recreation projects, per 1,000 youths
59 residing in the county based on a single count of such youths as
60 shown by the last published federal census for the county certified
61 in the same manner as provided by section 54 of the state finance

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 law. The office shall not reimburse any claims unless they are sub-
2 mitted within 12 months of the project year in which the expenditure
3 was made ... 32,728,000 (re. \$32,728,000)
4 For services and expenses related to programs providing special delin-
5 quency prevention or other youth development services. No expendi-
6 ture shall be made from this appropriation until a plan has been
7 approved by the director of the budget and a certificate of approval
8 allocating these funds has been issued by the director of the
9 budget. The office shall not reimburse any claims unless they are
10 submitted within 7 months of the project year in which the expen-
11 diture was made.

12 For direct contracts with private not-for-profit community agencies to
13 provide needed services for the operation of programs to prevent
14 juvenile delinquency and promote youth development, and through an
15 allocation to public agencies where it is documented that private
16 not-for-profit community agencies are not available to provide such
17 services. Moneys shall be made available to community agencies in
18 counties outside the city of New York based on a statewide alloca-
19 tion formula determined by each county's eligibility for comprehen-
20 sive planning funds as a proportion of the statewide total provided
21 under paragraph a of subdivision 1 of section 420 of the executive
22 law.

23 Moneys made available to community agencies shall be allocated by
24 local youth bureaus subject to final funding determinations by the
25 commissioner of children and family services and approved by the
26 director of the budget.

27 For direct contract with private not-for-profit community agencies to
28 provide needed services for the operation of programs to prevent
29 juvenile delinquency and promote youth development, and through an
30 allocation to public agencies where it is documented that private
31 not-for-profit agencies are not available to provide such services.
32 Moneys shall be made available to community agencies in cities with
33 populations greater than 300,000 and to community agencies statewide
34 10,421,000 (re. \$10,421,000)

35 For payment of state aid for programs for the provision of services to
36 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
37 section 420 of the executive law and pursuant to chapter 800 of the
38 laws of 1985 amending the runaway and homeless youth act for the
39 provision of transitional independent living support services and
40 the establishment and operation of young adult shelters for youth
41 between the ages of 16 and 21; the office of children and family
42 services shall not reimburse any claims unless they are submitted
43 within 12 months of the calendar quarter in which the claimed ser-
44 vice or services were delivered. No expenditures shall be made from
45 this appropriation until an annual expenditure plan is approved by
46 the director of the budget and a certificate of approval allocating
47 these funds has been issued by the director of the budget and copies
48 of such certificate or any amendment thereto filed with the state
49 comptroller, the chairperson of the senate finance committee and the
50 chairperson of the assembly ways and means committee
51 5,656,000 (re. \$5,656,000)

52 For services and expenses related to reducing office of children and
53 family services institutional placements
54 1,500,000 (re. \$1,500,000)

55 For services and expenses provided by local probation departments, for
56 the post-placement care of youth leaving a youth residential facil-
57 ity ... 1,000,000 (re. \$1,000,000)

58 For services for the prevention of domestic violence and the expenses
59 related thereto. Any federal funds applicable to expenditures made
60 as a result of this appropriation may be made available to the of-
61 fice or its contractors ... 150,000 (re. \$150,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of the home visiting and other family pres-
2 ervation and support services programs previously supported by funds
3 provided under subpart 2 of title IV-B of the federal social secur-
4 ity act ... 1,600,000 (re. \$1,600,000)
5

6 The appropriation made by chapter 53, section 1, of the laws of 2002, is
7 hereby amended and reappropriated to read:

8 Notwithstanding any inconsistent provision of law, the amount
9 appropriated herein, shall be available under a foster care block
10 grant for state reimbursement [of eligible] to social services
11 [district expenditures for the provision and administration of
12 foster care services including care, maintenance, supervision, and
13 tuition; for supervision of foster children placed in federally
14 funded job corps programs; and for care, maintenance, supervision,
15 and tuition for adjudicated juvenile delinquents and persons in need
16 of supervision placed in residential programs operated by authorized
17 agencies and in out-of-state residential programs. Within the
18 amounts appropriated herein, state reimbursement to each social
19 services district for services identified herein that are otherwise
20 reimbursable by the state from April 1, 2002 through March 31, 2003
21 shall be limited to a district allocation, hereinafter referred to
22 as the district's block grant allocation. Such block grant
23 allocation shall be based on each district's claims submitted for
24 such costs, adjusted by the applicable cost allocation methodology
25 and net of any retroactive payments for the twelve month period
26 ending June 30, 2001 or any other 12 month period as determined by
27 the office of children and family services and approved by the
28 director of the budget, and any other factors identified in an
29 allocation plan which shall be submitted for approval by the
30 director of the budget no later than 60 days following enactment of
31 this chapter. Any] districts that have any portion of [a] the social
32 services district's allocation from funds appropriated [herein] to
33 the foster care block grant that were not claimed by such district
34 for foster care services eligible for reimbursement during [the]
35 state fiscal year [may be used] 2002-03 for use by such district for
36 expenditures on preventive services provided pursuant to section
37 409-a of the social services law, independent living services and
38 aftercare services provided pursuant to regulations of the
39 department of family assistance, claimed by such district during the
40 next state fiscal year up to the amount remaining from the
41 district's foster care block grant allocation, provided however,
42 that any claims for such services during the next state fiscal year
43 in excess of such amount shall be subject to 65 percent state
44 reimbursement exclusive of any federal funds made available for such
45 purposes, in accordance with directives of the department of family
46 assistance and subject to the approval of the director of the
47 budget. [Any claims submitted by a social services district for
48 reimbursement for a particular state fiscal year for which the
49 social services district does not receive state or federal
50 reimbursement during that state fiscal year may not be claimed
51 against that district's block grant apportionment for the next state
52 fiscal year.]

53 The office of children and family services, with the approval of the
54 director of the budget, may reduce a district's block grant
55 allocation by the state share decrease related to federal
56 retroactive reimbursement for such foster care services identified
57 herein. The office, with the approval of the director of the budget,
58 may reduce a district's block grant allocation by the state share of
59 disallowances or sanctions taken against the district pursuant to
60 the social services law or federal law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any other provision of law, the state shall not be
 2 responsible for reimbursing a social services district and a
 3 district shall not seek state reimbursement for any portion of any
 4 state disallowance or sanction taken against the social services
 5 district, or any federal disallowance attributable to final federal
 6 agency decisions or to settlement made, on or after July 1, 1995,
 7 when such disallowance or sanction results from the failure of the
 8 social services district to comply with federal or state
 9 requirements, including, but not limited to, failure to document
 10 eligibility for federal or state funds in the case record; provided,
 11 however, if the office determines that any federal disallowance for
 12 services provided between January 1, 1999 and May 31, 1999 results
 13 solely from the late enactment of the state legislation implementing
 14 the federal adoption and safe families act, the state shall be
 15 solely responsible for the full amount of the disallowance or
 16 sanction; provided, further, however, this provision shall be deemed
 17 to apply both prospectively and retroactively regardless of whether
 18 such sanctions or disallowances are for services provided or claims
 19 made prior to or after April 1, 2002[; provided, further, however,
 20 that, if and for so long as section 153-d of the social services law
 21 continues to exist in statute, the office shall suspend taking state
 22 sanctions against a social services district for violations of the
 23 provisions of section 153-d of the social services law for services
 24 provided from January 1, 1994 and thereafter and shall discontinue
 25 collecting and collating data from its computer systems and
 26 reporting on each social services district's compliance with such
 27 section during the suspension period. Nothing herein shall preclude
 28 the office from continuing during the suspension period to conduct
 29 the monitoring activities authorized under other sections of the
 30 social services law].

31 The money hereby appropriated is to be available for payment of state
 32 aid heretofore accrued or hereafter to accrue to municipalities.
 33 Subject to the approval of the director of the budget, the money
 34 hereby appropriated shall be available to the office net of
 35 disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein
 37 appropriated may be increased or decreased by interchange with any
 38 other appropriation or with any other item or items within the
 39 amounts appropriated within the department of family assistance,
 40 office of temporary and disability assistance and office of children
 41 and family services general fund - local assistance account with the
 42 approval of the director of the budget who shall file such approval
 43 with the department of audit and control and copies thereof with the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee.

46 Notwithstanding any inconsistent provision of law, in lieu of payments
 47 authorized by the social services law, or payments of federal funds
 48 otherwise due to the local social services districts for programs
 49 provided under the federal social security act or the federal food
 50 stamp act, funds herein appropriated, in amounts certified by the
 51 state comptroller or the state commissioner of health as due from
 52 local social services districts each month as their share of
 53 payments made pursuant to section 367-b of the social services law
 54 may be set aside by the state comptroller in an interest bearing
 55 account with such interest accruing to the credit of the locality in
 56 order to ensure the orderly and prompt payment of providers under
 57 section 367-b of the social services law pursuant to an estimate
 58 provided by the commissioner of health of each local social services
 59 district's share of payments made pursuant to section 367-b of the
 60 social services law ... 364,500,000 (re. \$500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any other provision of law, for 100 percent state re-
2 imbursement to social services districts, after deducting available
3 federal funds, for the costs of providing a required worker recruit-
4 ment and retention add-on rate to the maximum state aid rates of
5 programs located in New York state set by the office of children and
6 family services pursuant to section 398-a of the social services law
7 and sections 4003 and 4405 of the education law for the 2002-03 rate
8 year to provide for an additional three percent increase, effective
9 December 1, 2002, in the amount of funding for the salary and fringe
10 benefit costs for the child care and social services subcomponent
11 and the child care and social services subcomponent of the direct
12 care parameter of the maximum state aid rates. Such add-on rate
13 shall be paid in the first instance by social services districts.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation or with any other item or items within the
17 amounts appropriated within the department of family assistance,
18 office of temporary and disability assistance and office of children
19 and family services general fund - local assistance account with the
20 approval of the director of the budget who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Each agency operating a program in New York state for which the office
25 of children and family services sets a maximum state aid rate pur-
26 suant to section 398-a of the social services law or section 4003 or
27 4405 of the education law shall submit, at a time and in a manner to
28 be determined by the commissioner of the office, a written certi-
29 fication, attesting that such funds will be or were used solely for
30 the purpose of an increase in the salary and fringe benefit costs
31 for the workers included in the child care and social services sub-
32 component and the child care and social services subcomponent of the
33 direct care parameter of the maximum state aid rates. The commis-
34 sioner is authorized to audit each agency to determine compliance
35 with the written certification required by this paragraph and shall
36 recoup any funds determined to have been used for any other purposes
37 3,000,000 (re. \$3,000,000)
38

39 By chapter 53, section 1, of the laws of 2001:

40 For services and expenses of certain child fatality review teams
41 approved by the office of children and family services for the
42 purposes of investigating and/or reviewing the death of children ...
43 300,000 (re. \$300,000)

44 For services and expenses of certain local or regional multidiscipli-
45 nary child abuse investigation teams approved by the office of chil-
46 dren and family services for the purpose of investigating reports of
47 suspected child abuse or maltreatment and for new and established
48 child advocacy centers ... 1,500,000 (re. \$1,500,000)

49 For services and expenses for the development of integrated programs
50 for children and youth ... 1,500,000 (re. \$1,500,000)

51 For services and expenses related to locally operated youth develop-
52 ment and delinquency prevention programs. No expenditure shall be
53 made from this appropriation until a plan has been approved by the
54 director of the budget and a certificate of approval allocating
55 these funds has been issued by the director of the budget.

56 Notwithstanding the provisions of section 420 of the executive law
57 which would require expenditure of state aid for youth programs in a
58 total amount greater than the amount appropriated herein, for
59 payment of state aid for programs pursuant to article 19-A of the
60 executive law, for delinquency prevention and youth development.

61 Notwithstanding the provisions of section 420 of the executive law,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 eligibility for state aid reimbursement for counties which do not
2 participate in the county comprehensive planning process shall be
3 determined as follows: the aggregate amount of state aid for recre-
4 ation, youth service and similar projects to a county and munici-
5 palities within such county shall not exceed \$2,750 of which no more
6 than \$1,450 may be used for recreation projects, per 1,000 youths
7 residing in the county based on a single count of such youths as
8 shown by the last published federal census for the county certified
9 in the same manner as provided by section 54 of the state finance
10 law. The office shall not reimburse any claims unless they are
11 submitted within 12 months of the project year in which the expendi-
12 ture was made ... 31,636,000 (re. \$23,170,000)
13 For services and expenses related to programs providing special delin-
14 quency prevention or other youth development services. No expendi-
15 ture shall be made from this appropriation until a plan has been
16 approved by the director of the budget and a certificate of approval
17 allocating these funds has been issued by the director of the budg-
18 et. The office shall not reimburse any claims unless they are
19 submitted within 7 months of the project year in which the expendi-
20 ture was made.
21 For direct contracts with private not-for-profit community agencies to
22 provide needed services for the operation of programs to prevent
23 juvenile delinquency and promote youth development, and through an
24 allocation to public agencies where it is documented that private
25 not-for-profit community agencies are not available to provide such
26 services. Moneys shall be made available to community agencies in
27 counties outside the city of New York based on a statewide allo-
28 cation formula determined by each county's eligibility for compre-
29 hensive planning funds as a proportion of the statewide total
30 provided under paragraph a of subdivision 1 of section 420 of the
31 executive law.
32 Moneys made available to community agencies shall be allocated by
33 local youth bureaus subject to final funding determinations by the
34 commissioner of children and family services and approved by the
35 director of the budget.
36 For direct contract with private not-for-profit community agencies to
37 provide needed services for the operation of programs to prevent
38 juvenile delinquency and promote youth development, and through an
39 allocation to public agencies where it is documented that private
40 not-for-profit agencies are not available to provide such services.
41 Moneys shall be made available to community agencies in cities with
42 populations greater than 300,000 and to community agencies statewide
43 ... 10,421,000 (re. \$4,471,000)
44 For services and expenses related to youth delinquency prevention
45 programs ... 2,500,000 (re. \$2,500,000)
46 For payment of state aid for programs for the provision of services to
47 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
48 section 420 of the executive law and pursuant to chapter 800 of the
49 laws of 1985 amending the runaway and homeless youth act for the
50 provision of transitional independent living support services and
51 the establishment and operation of young adult shelters for youth
52 between the ages of 16 and 21; the office of children and family
53 services shall not reimburse any claims unless they are submitted
54 within 12 months of the calendar quarter in which the claimed
55 service or services were delivered. No expenditures shall be made
56 from this appropriation until an annual expenditure plan is approved
57 by the director of the budget and a certificate of approval allocat-
58 ing these funds has been issued by the director of the budget and
59 copies of such certificate or any amendment thereto filed with the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 state comptroller, the chairperson of the senate finance committee
2 and the chairperson of the assembly ways and means committee
3 5,314,000 (re. \$3,946,000)
4 For services and expenses related to the advantage after-school
5 program, subject to the approval of an expenditure plan by the
6 director of the budget. Of the amount appropriated herein, the
7 office of children and family services shall allocate funds to
8 community-based organizations pursuant to plans developed by such
9 organizations, and approved by the commissioner of the office of
10 children and family services, for youth after-school activities that
11 are operated in cooperation with schools, school districts, child
12 care, after-school, cultural and other community-based providers.
13 Awards to community-based organizations shall take into consider-
14 ation local matching funding, in-kind contributions, funds contrib-
15 uted by local school districts, and any other contributions
16 10,000,000 (re. \$2,840,000)
17 For services for the prevention of domestic violence and the expenses
18 related thereto. Any federal funds applicable to expenditures made
19 as a result of this appropriation may be made available to the
20 office or its contractors ... 150,000 (re. \$150,000)
21 For services and expenses of the home visiting and other family pres-
22 ervation and support services programs previously supported by funds
23 provided under subpart 2 of title IV-B of the federal social securi-
24 ty act ... 1,600,000 (re. \$794,000)
25
26 By chapter 53, section 1, of the laws of 2001, as amended by chapter 15,
27 section 2, of the laws of 2002:
28 For payment of state aid for calendar year 2001 for services and
29 expenses for programs pursuant to section 530 of the executive law
30 for secure and non-secure detention services. Notwithstanding any
31 provision of law to the contrary, the amount appropriated may
32 provide for reimbursement of up to 100 percent of the cost of care,
33 maintenance and supervision for youth whose residence is outside the
34 county providing the service; provided that upon such reimbursement
35 from this appropriation, the office of children and family services
36 shall bill, and the home county of such youth shall reimburse to the
37 office of children and family services, up to 50 percent of such
38 reimbursement for the cost of care, maintenance and supervision for
39 such youth. The office shall not reimburse any claims unless they
40 are submitted within 12 months of the calendar quarter in which the
41 claimed service or services were delivered. Notwithstanding any law
42 to the contrary, the office shall be authorized to promulgate regu-
43 lations permitting the office to impose fiscal sanctions in the
44 event that the office finds non-compliance with regulations govern-
45 ing secure and non-secure detention facilities. Provided further,
46 the office shall be authorized to promulgate regulations, subject to
47 the approval of the director of the budget, establishing cost stand-
48 ards related to reimbursement of secure and non-secure detention
49 services ... 53,390,000 (re. \$4,968,000)
50
51 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
52 section 1, of the laws of 2002:
53 For services and expenses related to reducing office of children and
54 family services institutional placements
55 1,500,000 (re. \$1,299,000)
56 For services and expenses provided by local probation departments,
57 for the post-placement care of youth leaving a youth residential
58 facility ... 1,000,000 (re. \$977,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2000:
2 For services and expenses related to the advantage after-school
3 program, subject to the approval of an expenditure plan by the
4 director of the budget. Of the amount appropriated herein, the
5 office of children and family services shall allocate funds to
6 community-based organizations pursuant to plans developed by such
7 organizations, and approved by the commissioner of the office of
8 children and family services, for youth after-school activities that
9 are operated in cooperation with schools, school districts, child
10 care, after-school, cultural and other community-based providers.
11 Awards to community-based organizations shall take into consider-
12 ation local matching funding, in-kind contributions, funds contrib-
13 uted by local school districts and any other contributions
14 10,000,000 (re. \$818,000)
15 For services and expenses of certain local or regional multidiscipli-
16 nary child abuse investigation teams approved by the office of chil-
17 dren and family services for the purpose of investigating reports of
18 suspected child abuse or maltreatment and for new and established
19 child advocacy centers ... 1,500,000 (re. \$943,000)
20 For payment of state aid for calendar year 2000 for services and
21 expenses for programs pursuant to section 530 of the executive law
22 for secure and non-secure detention services. Notwithstanding any
23 provision of law to the contrary, the amount appropriated may
24 provide for reimbursement of 100 percent of the cost of care, main-
25 tenance and supervision for youth whose residence is outside the
26 county providing the service; provided that upon such reimbursement
27 from this appropriation, the office of children and family services
28 shall bill, and the home county of such youth shall reimburse to the
29 office of children and family services, 50 percent of such
30 reimbursement for the cost of care, maintenance and supervision for
31 such youth. The office shall not reimburse any claims unless they
32 are submitted within 12 months of the calendar quarter in which the
33 claimed service or services were delivered
34 42,600,000 (re. \$4,377,000)
35 For services and expenses of new and established child advocacy
36 centers ... 500,000 (re. \$331,000)
37 For services and expenses for the development of integrated programs
38 for children and youth ... 1,500,000 (re. \$1,500,000)
39 For services and expenses related to locally operated youth develop-
40 ment and delinquency prevention programs. No expenditure shall be
41 made from this appropriation until a plan has been approved by the
42 director of the budget and a certificate of approval allocating
43 these funds has been issued by the director of the budget.
44 Notwithstanding the provisions of section 420 of the executive law
45 which would require expenditure of state aid for youth programs in a
46 total amount greater than the amount appropriated herein, for
47 payment of state aid for programs pursuant to article 19-A of the
48 executive law, for delinquency prevention and youth development.
49 Notwithstanding the provisions of section 420 of the executive law,
50 eligibility for state aid reimbursement for counties which do not
51 participate in the county comprehensive planning process shall be
52 determined as follows: the aggregate amount of state aid for recre-
53 ation, youth service and similar projects to a county and munici-
54 palities within such county shall not exceed \$2,750 of which no more
55 than \$1,450 may be used for recreation projects, per 1,000 youths
56 residing in the county based on a single count of such youths as
57 shown by the last published federal census for the county certified
58 in the same manner as provided by section 54 of the state finance
59 law. The office shall not reimburse any claims unless they are
60 submitted within 12 months of the project year in which the expendi-
61 ture was made ... 31,635,700 (re. \$6,413,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses related to programs providing special delin-
2 quency prevention or other youth development services. No expendi-
3 ture shall be made from this appropriation until a plan has been
4 approved by the director of the budget and a certificate of approval
5 allocating these funds has been issued by the director of the budg-
6 et. The office shall not reimburse any claims unless they are
7 submitted within 7 months of the project year in which the expendi-
8 ture was made.

9 For direct contracts with private not-for-profit community agencies to
10 provide needed services for the operation of programs to prevent
11 juvenile delinquency and promote youth development, and through an
12 allocation to public agencies where it is documented that private
13 not-for-profit community agencies are not available to provide such
14 services. Moneys shall be made available to community agencies in
15 counties outside the city of New York based on a statewide allo-
16 cation formula determined by each county's eligibility for compre-
17 hensive planning funds as a proportion of the statewide total
18 provided under paragraph a of subdivision 1 of section 420 of the
19 executive law.

20 Moneys made available to community agencies shall be allocated by
21 local youth bureaus subject to final funding determinations by the
22 commissioner of children and family services and approved by the
23 director of the budget.

24 For direct contract with private not-for-profit community agencies to
25 provide needed services for the operation of programs to prevent
26 juvenile delinquency and promote youth development, and through an
27 allocation to public agencies where it is documented that private
28 not-for-profit agencies are not available to provide such services.
29 Moneys shall be made available to community agencies in cities with
30 populations greater than 300,000 and to community agencies statewide
31 10,420,500 (re. \$617,000)

32 For services and expenses related to youth delinquency prevention
33 programs ... 2,500,000 (re. \$2,043,000)

34 For payment of state aid for programs for the provision of services to
35 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of
36 section 420 of the executive law and pursuant to chapter 800 of the
37 laws of 1985 amending the runaway and homeless youth act for the
38 provision of transitional independent living support services and
39 the establishment and operation of young adult shelters for youth
40 between the ages of 16 and 21; the office of children and family
41 services shall not reimburse any claims unless they are submitted
42 within 12 months of the calendar quarter in which the claimed
43 service or services were delivered. No expenditures shall be made
44 from this appropriation until an annual expenditure plan is approved
45 by the director of the budget and a certificate of approval allocat-
46 ing these funds has been issued by the director of the budget and
47 copies of such certificate or any amendment thereto filed with the
48 state comptroller, the chairperson of the senate finance committee
49 and the chairperson of the assembly ways and means committee
50 5,313,700 (re. \$967,000)

51 For services and expenses related to reducing office of children and
52 family services institutional placements
53 1,500,000 (re. \$336,000)

54 For services and expenses, provided by local probation departments,
55 for the post-placement care of youth leaving a youth residential
56 facility ... 1,000,000 (re. \$445,000)

57 For services for the prevention of domestic violence and the expenses
58 related thereto. Any federal funds applicable to expenditures made
59 as a result of this appropriation may be made available to the
60 office or its contractors ... 150,000 (re. \$150,000)

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For services and expenses of the home visiting and other family pres-
2 ervation and support services programs previously supported by funds
3 provided under subpart 2 of title IV-B of the federal social securi-
4 ty act ... 1,600,000 (re. \$199,000)

5 For services and expenses related to the settlement house program,
6 notwithstanding any inconsistent provision of law to the contrary,
7 \$700,000 shall be available for distribution in the same amounts
8 provided for in 1999-2000 for the statewide settlement house program
9 to provide a comprehensive range of services to residents of neigh-
10 borhoods they serve pursuant to article 10-B of the social services
11 law. Of the amount appropriated, \$1,310,000 shall be available
12 pursuant to the following sub-schedule
13 2,010,000 (re. \$191,000)

14 For reimbursement to voluntary, not-for-profit agencies for equipment
15 for or renovations of group foster care facilities, including insti-
16 tutions, group residences, group homes and agency operated boarding
17 homes, necessary for compliance with state fire and safety regu-
18 lations promulgated by the former department of social services.
19 Such funds shall be available to reimburse the amortized portion of
20 capital expenditures and other non-capital costs incurred on or
21 after March 1, 2000 submitted in accordance with standard of payment
22 guidelines and other guidelines issued by the commissioner of chil-
23 dren and family services. Reimbursement shall be available to volun-
24 tary not-for-profit agencies who have submitted cost of compliance
25 reports related to the cost of compliance with said regulations to
26 the office of children and family services on or before February 28,
27 2000. As a condition of the receipt of funds appropriated herein, a
28 voluntary not-for-profit agency must agree to come into full compli-
29 ance with said regulations in accordance with a schedule to be
30 approved by the commissioner of children and family services and
31 provided further that, notwithstanding any inconsistent provision of
32 law, the commissioner shall require that full compliance be attained
33 without regard to the availability of further federal and/or state
34 funding for such purpose. Each agency having made application for
35 reimbursement shall be paid a pro rata share of its eligible expend-
36 itures, as determined by the office of children and family services,
37 based on a formula to be developed by the office. No agency shall
38 receive reimbursement in excess of its actual cost of complying with
39 said regulations ... 1,000,000 (re. \$1,000,000)

40

41 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
42 section 1, of the laws of 2002:

43 For services and expenses related to Child Welfare Organizing Project
44 inc. including but not limited to: peer group selfhelp sessions,
45 mentoring and parenting classes, and informational seminars on child
46 protective services, family court, foster care, preventive services,
47 and resources for preserving and reuniting families
48 145,000 (re. \$145,000)

49

50 By chapter 53, section 1, of the laws of 2000, as amended by chapter
51 295, part A, section 1, of the laws of 2001:

52 For services and expenses of the office of children and family
53 services and local social services districts for activities neces-
54 sary to comply with provisions of the adoption and safe families act
55 of 1997 (P.L. 105-89). Funds appropriated herein shall be made
56 available in accordance with a plan to be developed by the commis-
57 sioner of the office of children and family services. Such plan
58 shall be submitted for approval to the director of the budget no
59 later than 30 days following enactment of this act. Of the amounts
60 appropriated herein, up to \$1,600,000 shall be available for trans-
61 portation and related costs of juvenile delinquents attending addi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 tional statutorily required family court hearings held in compliance
2 with the federal adoption and safe families act. Reimbursement from
3 these funds shall be separate from and in addition to the allocation
4 received by the local social services district from the office of
5 children and family services general fund - aid to localities family
6 and children's services block grant allocation. Notwithstanding
7 section 153 of the social services law, section 153-i of the social
8 services law, as such section was in effect July 1, 1995, and
9 section 368-a of the social services law or any other inconsistent
10 provision of law, the commissioner of the office of children and
11 family services shall reimburse the non-federal share of local
12 social services district costs of providing such transportation or,
13 subject to an agreement with the local social services district,
14 provide such payments directly to voluntary agencies. The commis-
15 sioner of the office of children and family services shall reimburse
16 local social services district costs at an amount not to exceed 50
17 percent of the non-federal share of the costs. Upon making payment
18 to a voluntary agency pursuant to this provision, the commissioner
19 of the office of children and family services shall reduce payments
20 made to the local social services district having custody of the
21 child by one-half of the non-federal share of such payments and the
22 federal share of such payment and take steps necessary to ensure the
23 receipt of any federal funding for such costs. A portion of this
24 amount may be transferred to the credit of the office of children
25 and family services general fund - state purposes account to fully
26 reimburse any state costs of transporting juvenile delinquents to
27 additional hearings. Such transfer shall only be made upon approval
28 by the director of the budget of a plan that identifies projected
29 state and local costs and proposes a methodology for reimbursing
30 such costs based solely on actual expenditures for the intended
31 purpose. Of the amounts appropriated herein, up to \$430,000, or so
32 much thereof as shall be necessary, may be available for the non-
33 federal share of training of state and local social services
34 district staff provided through contracts administered by the office
35 of children and family services or administered by local social
36 services districts and for additional costs of the office of chil-
37 dren and family services of conducting administrative hearings
38 requested by prospective adoptive parents following denial of an
39 application to adopt a child solely because the primary residence of
40 the applicant was not located in the same geographical location as
41 the residence of the child. Notwithstanding any contrary provision
42 of law, amounts appropriated herein may, subject to the approval of
43 the director of the budget, be transferred to the credit of the
44 office of children and family services general fund - state purposes
45 account if deemed by the director of the budget to be necessary for
46 compliance with federal law ... 2,030,000 (re. \$180,000)
47 For services and expenses of certain child fatality review teams
48 approved by the office of children and family services for the
49 purposes of investigating and/or reviewing the death of children ...
50 300,000 (re. \$217,000)

51
52 By chapter 53, section 1, of the laws of 1999:
53 For services and expenses of certain local or regional multidiscipli-
54 nary investigation teams approved by the office of children and
55 family services for the purpose of investigating reports of
56 suspected child abuse or maltreatment ... 500,000 ... (re. \$132,000)
57 For services and expenses of new and established child advocacy
58 centers and multidisciplinary child abuse investigation teams
59 1,000,000 (re. \$201,000)
60 For services and expenses of programs addressing prevention of adoles-
61 cent pregnancy and/or out-of-wedlock pregnancy.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
2 for services and expenses of programs addressing prevention of
3 adolescent pregnancy.

4 Of the amount appropriated herein, up to \$350,000 shall be available
5 for transfer to the state education department to support the family
6 life education program in accordance with a plan approved by the
7 commissioner of children and family services and the director of the
8 budget ... 7,670,000 (re. \$742,000)

9 For services and expenses for the development of integrated programs
10 for children and youth ... 1,500,000 (re. \$284,000)

11 For services and expenses related to youth delinquency prevention
12 programs ... 2,500,000 (re. \$1,119,000)

13 For services and expenses related to reducing office of children and
14 family services institutional placements
15 1,500,000 (re. \$323,000)

16 For services and expenses, provided by local probation departments,
17 for the post-placement care of youth leaving a youth residential
18 facility ... 1,000,000 (re. \$364,000)

19

20 By chapter 53, section 1, of the laws of 1999, as amended by chapter
21 295, part A, section 1, of the laws of 2001:

22 For services and expenses of certain child fatality review teams
23 approved by the office of children and family services for the
24 purposes of investigating and/or reviewing the death of children ...
25 300,000 (re. \$208,000)

26

27 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
28 section 1, of the laws of 2002:

29 The money hereby appropriated is to be available for payment of state
30 aid heretofore accrued or hereafter to accrue to municipalities.
31 Subject to the approval of the director of the budget, the money
32 hereby appropriated shall be available to the office net of disal-
33 lowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein
35 appropriated may be increased or decreased by interchange with any
36 other appropriation or with any other item or items within the
37 amounts appropriated within the department of family assistance,
38 office of temporary and disability assistance and office of children
39 and family services general fund - local assistance account with the
40 approval of the director of the budget who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of advances
45 authorized by section 153 of the social services law, or advances of
46 federal funds otherwise due to the local districts for programs
47 provided under the federal social security act, funds herein appro-
48 priated, in amounts certified by the state commissioner or the state
49 commissioner of health as due from local social services districts
50 each month as their share of payments made pursuant to section 367-b
51 of the social services law may be set aside by the state comptroller
52 in an interest-bearing account with such interest accruing to the
53 credit of the locality in order to ensure the orderly and prompt
54 payment of providers under section 367-b of the social services law.

55 For reimbursement for social services district expenditures for the
56 provision and administration of family and children's services in
57 accordance with former section 153-i of the social services law. Of
58 the amounts appropriated herein, state reimbursement to each social
59 services district to cover the costs of those district expenditures
60 for all family and children's services shall be limited to a
61 district allocation, hereinafter referred to as the district's block

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 grant allocation. Such block grant allocation shall be based on the
2 district's claiming history and other factors and shall be subject
3 to the approval of the director of the budget. Reimbursement from a
4 district's block grant allocation shall be subject to the applicable
5 provisions of the social services law in effect as of July 1, 1995.
6 The office of children and family services, with the approval of the
7 director of the budget, may reduce a district's block grant allo-
8 cation by the state share decrease related to federal retroactive
9 reimbursement for such family and children's services. The office,
10 with the approval of the director of the budget, may reduce a
11 district's block grant allocation by the state share of disallow-
12 ances or sanctions taken against the district pursuant to the social
13 services law or federal law.

14 Funds appropriated herein may be used as the state share for federal
15 title IV-B subpart 2 funds to the extent that such match is deter-
16 mined jointly by the office and the director of the budget to be not
17 otherwise available and to the extent permitted by federal law and
18 regulations.

19 Of the amount appropriated herein, \$7,400,000 shall be set aside for
20 approved social services district expenditures for congregate foster
21 care services; of such amount \$6,400,000 shall be available for
22 approved expenditures by the city of New York and the remainder
23 shall be available for approved expenditures by social services
24 districts outside of the city of New York based on each such
25 district's proportionate share of the family and children's services
26 block grant.

27 Notwithstanding any other provision of law, of the amounts appropri-
28 ated herein, up to \$15,000,000 shall be separately allocated pursu-
29 ant to a formula and guidelines developed by the office of children
30 and family services and approved by the director of the budget.
31 Notwithstanding any other provision of law, of such amounts appropri-
32 ated herein, up to \$9,000,000 shall be available to voluntary,
33 not-for-profit agencies for equipment for or renovation of group
34 foster care facilities, including institutions, group residences,
35 group homes and agency operated boarding homes, necessary for
36 compliance with state fire and safety regulations promulgated by the
37 former department of social services. Such funds shall be available
38 to reimburse the amortized portion of capital expenditures and other
39 non-capital costs incurred on or after March 1, 2000 submitted in
40 accordance with standard of payment guidelines and other guidelines
41 issued by the commissioner of children and family services.
42 Reimbursement shall be available to voluntary not-for-profit agen-
43 cies who have submitted cost of compliance reports related to the
44 cost of compliance with said regulations to the office of children
45 and family services on or before February 28, 2000. As a condition
46 of the receipt of funds appropriated herein, a voluntary not-for-
47 profit agency must agree to come into full compliance with said
48 regulations in accordance with a schedule to be approved by the
49 commissioner of children and family services and provided further
50 that, notwithstanding any inconsistent provision of law, the commis-
51 sioner shall require that full compliance be attained without regard
52 to the availability of further federal and/or state funding for such
53 purpose. Each such agency having made an application for reimburse-
54 ment shall be paid a pro rata share of its eligible expenditures
55 based on a formula to be developed by the office of children and
56 family services. The office of children and family services shall
57 determine eligible expenses. No agency shall receive reimbursement
58 in excess of its actual cost of complying with said regulations ...
59 536,500,000 (re. \$438,000)
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998:

2 For services and expenses of certain local or regional multidiscipli-

3 nary investigation teams approved by the office of children and

4 family services for the purpose of investigating reports of

5 suspected child abuse or maltreatment ... 500,000 (re. \$62,000)

6 For services and expenses for the development of integrated programs

7 for children and youth ... 1,500,000 (re. \$306,000)

8 For services and expenses related to youth delinquency prevention

9 programs ... 2,500,000 (re. \$596,000)

10 For services and expenses, provided by local probation departments,

11 for the post-placement care of youth leaving a youth residential

12 facility ... 1,000,000 (re. \$574,000)

13 For supportive services and programs through Catholic Charities
14 10,000 (re. \$10,000)

15 For services for the prevention of domestic violence and the expenses

16 related thereto. Any federal funds applicable to expenditures made

17 as a result of this appropriation may be made available to the

18 office or its contractors ... 150,000 (re. \$38,000)

19

20 By chapter 53, section 1, of the laws of 1998, as amended by chapter

21 295, part A, section 1, of the laws of 2001:

22 For services and expenses of certain child fatality review teams

23 approved by the office of children and family services for the

24 purposes of investigating and/or reviewing the death of children ...
25 300,000 (re. \$89,000)

26

27 By chapter 56, section 1, of the laws of 1997:

28 For services and expenses for the development of integrated programs

29 for children and youth ... 1,500,000 (re. \$111,000)

30 For services and expenses related to youth delinquency prevention

31 programs ... 2,500,000 (re. \$338,000)

32

33 By chapter 54, section 1, of the laws of 1996, as transferred by chapter

34 56, section 1, of the laws of 1997:

35 For services and expenses, including the acquisition of real property,
36 of Circulo de la Hispanidad ... 1,500,000 (re. \$265,000)

37

38 By chapter 53, section 1, of the laws of 1994, as transferred by chapter

39 56, section 1, of the laws of 1997:

40 For services and expenses related to the family preservation centers
41 program ... 10,000,000 (re. \$365,700)

42

43 The appropriation made by chapter 53, section 1, of the laws of 1994, as
44 amended by chapter 56, section 1, of the laws of 1997, is hereby
45 amended and reappropriated to read:

46 Unless otherwise indicated by community projects fund - 007, the
47 following reappropriations are made from the local assistance
48 account - 001: for services and expenses, subject to eligibility and
49 program standards established by the commissioner of the office, of
50 community youth capital construction program [to be allocated ac-
51 cording to the following sub-schedule
52 11,200,000 (re. \$700,000)

53

54 [sub-schedule

55

56 Westbury ... 24,850 (re. \$24,850)

57 Neighborhood Youth Diversion (007/CC) ... 955,650 (re. \$955,650)

58 Langston Hughes Center (007/CC) ... 600,000 (re. \$600,000)

59 Glen E Hines Memorial Center ... 336,950 (re. \$336,950)

60 Village of Walden ... 392,000 (re. \$392,000)

61 City of Beacon ... 278,145 (re. \$278,145)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Ridgewood Bushwich (007/CC) ... 2,000,000 (re. \$2,000,000)
 2 Queens Village Mental Health JCAP (007/CC)
 3 1,760,000 (re. \$1,760,000)
 4 Syracuse Model Neighborhood Facility (007/CC)
 5 347,760 (re. \$347,760)
 6 East Harlem Pilot Block Association (007/CC)
 7 442,427 (re. \$442,427)
 8 Rockland PAL (007/DD) ... 1,450,000 (re. \$1,450,000)
 9 Amsterdam YMCA (007/DD) ... 332,035 (re. \$332,035)]
 10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Health and Human Services Fund - 265
 13

14 By chapter 53, section 1, of the laws of 2002:
 15 Funds appropriated herein shall be available for aid to municipalities
 16 and for payments to the federal government for expenditures made
 17 pursuant to social services law and the state plan for individual
 18 and family grant program under the disaster relief act of 1974, for
 19 services and expenses of the temporary assistance for needy families
 20 block grant program and other eligible expenses pursuant to the
 21 federal social security act and the federal personal responsibility
 22 and work opportunity reconciliation act of 1996, and chapter 436 of
 23 the laws of 1997 enacting welfare reform. The amount of federal tem-
 24 porary assistance for needy families block grant funds appropriated
 25 herein, or the maximum amount permitted by federal law, shall be
 26 available for transfer to the title xx social services block grant
 27 without requiring any other transfer of funds to any other block
 28 grant.

29 Notwithstanding any inconsistent provision of section 153 of the so-
 30 cial services law, or any other inconsistent provision of law, of
 31 the \$244,000,000 appropriated herein, \$175,000,000 shall be used to
 32 provide 100 percent reimbursement to local social services districts
 33 for eligible expenditures incurred on or after October 1, 2001 that
 34 are otherwise reimbursable on or after April 1, 2002 for eligible
 35 title xx child welfare services which shall include and be limited
 36 to preventive services provided pursuant to section 409-a of the
 37 social services law, child protective services, after-care services
 38 as defined in regulations of the department of family assistance and
 39 adoption administration and services, other than adoption subsidies
 40 provided pursuant to article six of the social services law and reg-
 41 ulations of the department of family assistance provided to children
 42 and their families whose income is less than 200 percent of the of-
 43 ficial income poverty line (as defined by the federal office of man-
 44 agement and budget, and revised annually in accordance with section
 45 673 (2) of the federal omnibus budget reconciliation act of 1981)
 46 applicable to the family size involved; provided, however, that such
 47 funds are not available to a social services district for services
 48 to children who are eligible for emergency assistance to families
 49 unless the district fully expends its allocation of \$140,000,000
 50 appropriated in the office of temporary and disability assistance
 51 federal-aid to localities health and human service fund-265 for
 52 services to children eligible for emergency assistance to families.
 53 Provided further, if a district has insufficient eligible claims to
 54 fully use its allocation of such \$140,000,000 amount, the de-
 55 partment, subject to the approval of the director of the budget, may
 56 reallocate the unused portion of its allocation of these funds to
 57 another social services district with sufficient eligible claims
 58 that are not otherwise eligible for federal reimbursement. Notwith-
 59 standing any other inconsistent provision of law, all such disburse-
 60 ments against such \$175,000,000 shall reduce the amount appropriated
 61 in the office of children and family services general fund - aid to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 localities child welfare services appropriation by 65 percent of
2 such amount, and the portion of such general fund appropriation so
3 affected shall have no further force or effect. Of the funds appro-
4 priated herein, the office of children and family services shall al-
5 locate such funds based on a district-specific allocation plan that
6 shall be developed by such office and submitted for approval by the
7 director of the budget no later than 60 days following enactment of
8 this chapter, based on each district's claims submitted for such
9 costs and any other factors as identified in the allocation plan,
10 adjusted by the applicable cost allocation methodology and net of
11 any retroactive payments for the 12 month period ending June 30,
12 2001 or any other 12 month period as determined by the office of
13 children and family services and approved by the director of the
14 budget; provided, however, that if the total amount of a social
15 services district's claims for eligible services is less than the
16 amount allocated to the district for such claims, the office may
17 reallocate the unused funds to other social services districts with
18 eligible claims that exceed their allocation; provided further, how-
19 ever, that if there are insufficient claims from all of the social
20 services districts combined to result in a \$113,750,000 reduction in
21 claims for services identified herein using either an alternative
22 procedure or reallocation, then a social services district may use
23 its remaining allocation of these funds for other title xx services.
24 Notwithstanding any other inconsistent provision of law, of the
25 funds appropriated herein \$66,000,000 shall be available to reim-
26 burse local social services districts for eligible title xx social
27 services provided in accordance with the provisions of the federal
28 social security act and of this chapter to individuals, children or
29 families whose income is less than 200 percent of the official
30 income poverty line (as defined by the federal office of management
31 and budget, and revised annually in accordance with section 673 (2)
32 of the federal omnibus budget reconciliation act of 1981) applicable
33 to the family size involved. Of the funds appropriated herein, the
34 office of children and family services shall allocate such funds
35 based on a district-specific allocation plan that shall be developed
36 by such office and submitted for approval by the director of the
37 budget no later than 60 days following enactment of this chapter,
38 based on each district's claims submitted for such costs and any
39 other factors as identified in the allocation plan, adjusted by the
40 applicable cost allocation methodology and net of any retroactive
41 payments for the 12 month period ending June 30, 2001 or any other
42 12 month period as determined by the office of children and family
43 services and approved by the director of the budget.
44 Notwithstanding any other inconsistent provision of law, of the funds
45 appropriated herein, \$3,000,000 shall be available, and to the ex-
46 tent permitted by federal law, may be directly transferred to the
47 department of health for additional services and expenses provided
48 to women, infants and children for persons in receipt of special
49 supplemental program for women, infants and children whose income is
50 less than 200 percent of the official income poverty line (as de-
51 fined by the federal office of management and budget, and revised
52 annually in accordance with section 673 (2) of the federal omnibus
53 budget reconciliation act of 1981) applicable to the family size in-
54 volved. Prior to the expenditure of funds appropriated herein, the
55 office of children and family services shall consult with the office
56 of temporary and disability assistance to determine the availability
57 of such funding and to request that the office of temporary and
58 disability assistance take necessary steps to notify the department
59 of health and human services of the transfer of funding for purposes
60 contained herein.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The funds hereby appropriated are to be available for payment of state
2 aid heretofore accrued or hereafter to accrue to municipalities.
3 Subject to the approval of the director of the budget, such funds
4 hereby appropriated shall be available to the office net of disallo-
5 wances, refunds, reimbursements, and credits.
6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be increased or decreased by interchange with any
8 other appropriation or with any other item or items within the
9 amounts appropriated within the department of family assistance,
10 office of temporary and disability assistance and office of children
11 and family services federal funds - local assistance account with
12 the approval of the director of the budget who shall file such ap-
13 proval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee.
16 Notwithstanding any inconsistent provision of law, in lieu of payments
17 authorized by the social services law, or payments of federal funds
18 otherwise due to the local social services districts for programs
19 provided under the federal social security act or the federal food
20 stamp act, funds herein appropriated, in amounts certified by the
21 state comptroller or the state commissioner of health as due from
22 local social services districts each month as their share of pay-
23 ments made pursuant to section 367-b of the social services law may
24 be set aside by the state comptroller in an interest bearing account
25 with such interest accruing to the credit of the locality in order
26 to ensure the orderly and prompt payment of providers under section
27 367-b of the social services law pursuant to an estimate provided by
28 the commissioner of health of each local social services district's
29 share of payments made pursuant to section 367-b of the social ser-
30 vices law ... 244,000,000 (re. \$22,281,000)
31 Funds appropriated herein from the federal health, education and human
32 services fund - 265 appropriating federal temporary assistance for
33 needy families block grant funds, subject to the approval of the
34 director of the budget, notwithstanding any inconsistent provision
35 of law in combination with the money appropriated in the general
36 fund / aid to localities local assistance - 001, shall be available
37 pursuant to a plan approved by the division of the budget to main-
38 tain service levels either through extension or expansion of current
39 contracts or through award of new contracts through a competitive
40 process for the home visiting program. Services funded through this
41 appropriation shall be made available to families with children
42 whose income is less than 200 percent of the official income poverty
43 line (as defined by the federal office of management and budget, and
44 revised annually in accordance with section 673 (2) of the federal
45 omnibus budget reconciliation act of 1981) applicable to the family
46 size involved ... 16,000,000 (re. \$13,916,000)
47 Funds appropriated herein from the federal health, education and human
48 services fund - 265 appropriating federal temporary assistance for
49 needy families block grant funds, subject to the approval of the
50 director of the budget, notwithstanding any inconsistent provision
51 of law, without state or local financial participation, shall be
52 available for services and expenses related to the advantage after-
53 school program.
54 Of the amount appropriated herein, the office of children and family
55 services shall allocate funds to community-based organizations pur-
56 suant to plans developed by such organizations, and approved by the
57 commissioner of the office of children and family services, for
58 youth after-school activities that are operated in cooperation with
59 schools, school districts, child care, after-school, cultural and
60 other community-based providers. Awards to community-based organiza-
61 tions shall take into consideration local matching funding, in-kind

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 contributions, funds contributed by local school districts and any
2 other contributions ... 25,000,000 (re. \$20,200,000)
3 For services and expenses for the foster care and adoption assistance
4 program, including related administrative expenses and for services
5 and expenses for child welfare and family preservation and family
6 support services provided pursuant to title IV-a, subparts 1 and 2
7 of title IV-b and title IV-e of the federal social security act in-
8 cluding the federal share of costs incurred implementing the federal
9 adoption and safe families act of 1997 (P.L. 105-89); provided, how-
10 ever, that funds provided pursuant to subparts 1 and 2 of title IV-b
11 of the federal social security act are not available to a social
12 services district for services to children who are eligible for
13 emergency assistance to families unless the district fully expends
14 its allocation of \$140,000,000 appropriated in the office of tem-
15 porary and disability assistance federal-aid to localities health
16 and human service fund-265 for services provided to children eligi-
17 ble for emergency assistance to families.
18 To the extent permitted by federal law and regulation, funds appro-
19 priated herein pursuant to subpart 2 of title IV-b of the federal
20 social security act may be used for expenses related to the home
21 rebuilders program to the extent other federal funding sources are
22 unavailable.
23 Notwithstanding any inconsistent provision of law, in lieu of payments
24 authorized by the social services law, or payments of federal funds
25 otherwise due to the local social services districts for programs
26 provided under the federal social security act or the federal food
27 stamp act, funds herein appropriated, in amounts certified by the
28 state commissioner or the state commissioner of health as due from
29 local social services districts each month as their share of pay-
30 ments made pursuant to section 367-b of the social services law may
31 be set aside by the state comptroller in an interest-bearing account
32 with such interest accruing to the credit of the locality in order
33 to ensure the orderly and prompt payment of providers under section
34 367-b of the social services law pursuant to an estimate provided by
35 the commissioner of health of each local social services district's
36 share of payments made pursuant to section 367-b of the social ser-
37 vices law.
38 Funds appropriated herein shall be available for aid to municipalities
39 and for payments to the federal government for expenditures made
40 pursuant to social services law and the state plan for individual
41 and family grant program under the disaster relief act of 1974.
42 Such funds are to be available for payment of aid heretofore accrued
43 or hereafter to accrue to municipalities. Subject to the approval of
44 the director of the budget, such funds shall be available to the of-
45 fice net of disallowances, refunds, reimbursements, and credits.
46 Notwithstanding any inconsistent provision of law, the amount herein
47 appropriated may be increased or decreased by interchange with any
48 other appropriation or with any other item or items within the
49 amounts appropriated within the department of family assistance, of-
50 fice of temporary and disability assistance and office of children
51 and family services federal funds - local assistance account with
52 the approval of the director of the budget who shall file such ap-
53 proval with the department of audit and control and copies thereof
54 with the chairman of the senate finance committee and the chairman
55 of the assembly ways and means committee.
56 For the grant period October 1, 2001 to September 30, 2002
57 336,500,000 (re. \$200,000,000)
58 For the grant period October 1, 2002 to September 30, 2003
59 336,500,000 (re. \$336,500,000)
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 53, section 1, of the laws of 2002, is
2 hereby amended and reappropriated to read:

3 Funds appropriated herein from the federal health, education and human
4 services fund - 265 appropriating federal temporary assistance for
5 needy families block grant funds, subject to the approval of the
6 director of the budget, notwithstanding any inconsistent provision
7 of law, shall be available for services and expenses of programs
8 addressing prevention of adolescent pregnancy and/or out-of-wedlock
9 pregnancy.

10 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
11 for services and expenses of programs addressing prevention of ado-
12 lescent pregnancy.

13 Funds appropriated herein shall be available pursuant to a plan and
14 prepared by the office after consultation with the department of
15 health [and the council on children and families] and approved by
16 the division of the budget to maintain service levels either through
17 extension of current contracts or through award of new contracts
18 through a competitive process to not-for-profit and voluntary agency
19 providers.

20 Prior to the issuance of such request for proposals, the department of
21 health [and the council on children and families] shall consult with
22 the office in order to: (a) determine those areas within the state
23 having the greatest need for adolescent pregnancy prevention ser-
24 vices; (b) identify gaps in existing services; (c) better coordinate
25 such services with other community-based adolescent pregnancy pre-
26 vention programs administered by the department of health; (d) sim-
27 plify and consolidate the providers' application processes; and (e)
28 take into account other department of health and office of children
29 and family services' funds available for adolescent community-based
30 pregnancy prevention programs.

31 Of the amount appropriated herein, up to \$350,000 shall be available
32 for transfer to the state education department to support the family
33 life education program in accordance with a plan approved by the
34 commissioner of the office of children and family services and the
35 director of the budget ... 7,670,000 (re. \$7,670,000)
36

37 By chapter 53, section 1, of the laws of 2001:

38 For services and expenses for the foster care and adoption assistance
39 program, including related administrative expenses and for services
40 and expenses for child welfare and family preservation and family
41 support services provided pursuant to title IV-a, subparts 1 and 2
42 of title IV-b and title IV-e of the federal social security act
43 including the federal share of costs incurred implementing the
44 federal adoption and safe families act of 1997 (P.L. 105-89);
45 provided, however, that funds provided pursuant to subparts 1 and 2
46 of title IV-b of the federal social security act are not available
47 for the costs of expenditures for such services identified herein
48 provided to children and their families who are eligible for such
49 services under emergency assistance to needy families with children.

50 To the extent permitted by federal law and regulation, funds appropri-
51 ated herein pursuant to subpart 2 of title IV-b of the federal
52 social security act may be used for expenses related to the home
53 rebuilders program to the extent other federal funding sources are
54 unavailable.

55 Notwithstanding any inconsistent provision of law, in lieu of payments
56 authorized by the social services law, or payments of federal funds
57 otherwise due to the local social services districts for programs
58 provided under the federal social security act or the federal food
59 stamp act, funds herein appropriated, in amounts certified by the
60 state commissioner or the state commissioner of health as due from
61 local social services districts each month as their share of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 payments made pursuant to section 367-b of the social services law
2 may be set aside by the state comptroller in an interest-bearing
3 account with such interest accruing to the credit of the locality in
4 order to ensure the orderly and prompt payment of providers under
5 section 367-b of the social services law pursuant to an estimate
6 provided by the commissioner of health of each local social services
7 district's share of payments made pursuant to section 367-b of the
8 social services law.

9 Funds appropriated herein shall be available for aid to municipalities
10 and for payments to the federal government for expenditures made
11 pursuant to social services law and the state plan for individual
12 and family grant program under the disaster relief act of 1974.

13 Such funds are to be available for payment of aid heretofore accrued
14 or hereafter to accrue to municipalities. Subject to the approval of
15 the director of the budget, such funds shall be available to the
16 office net of disallowances, refunds, reimbursements, and credits.

17 For the grant period October 1, 2000 to September 30, 2001
18 332,500,000 (re. \$150,000,000)
19 For the grant period October 1, 2001 to September 30, 2002
20 332,500,000 (re. \$200,000,000)

21
22 By chapter 382, part D, section 2, of the laws of 2001:
23 For services and expenses of the temporary assistance for needy fami-
24 lies block grant funds without state or local financial partic-
25 ipation. Of the amount appropriated herein, up to \$7,700,000 shall
26 be set aside in accordance with a plan approved by the division of
27 the budget to maintain service levels either through extension of
28 current contracts or through award of new contracts through a
29 competitive process of the adolescent pregnancy prevention program
30 in the manner they were authorized pursuant to chapter 53 of the
31 laws of 2000. Of the amount appropriated herein, up to \$5,600,000
32 shall be set aside in accordance with a plan approved by the divi-
33 sion of the budget to maintain service levels either through exten-
34 sion of current contracts or through award of new contracts through
35 a competitive process of the home visiting program in the manner
36 they were authorized pursuant to chapter 53 of the laws of 2000
37 13,300,000 (re. \$6,798,000)
38

39 By chapter 53, section 1, of the laws of 2000:
40 Funds appropriated herein from the federal health, education and human
41 services fund-265 appropriating federal temporary assistance for
42 needy families block grant funds, subject to the approval of the
43 director of the budget, notwithstanding any inconsistent provision
44 of law in combination with the money appropriated in the general
45 fund / aid to localities local assistance - 001, shall be available
46 for the home visiting program. Services funded through this appro-
47 priation shall be made available only to those individuals and fami-
48 lies otherwise eligible to receive family assistance benefits funded
49 in whole or in part through moneys made available to the state by
50 the department of health and human services pursuant to the personal
51 responsibility act of 1996 ... 14,800,000 (re. \$1,565,000)
52 For services and expenses for the foster care and adoption assistance
53 program, including related administrative expenses and for services
54 and expenses for child welfare and family preservation and family
55 support services provided pursuant to title IV-a, subparts 1 and 2
56 of title IV-b and title IV-e of the federal social security act
57 including the federal share of costs incurred implementing the
58 federal adoption and safe families act of 1997 (P.L. 105-89).
59 To the extent permitted by federal law and regulation, funds appropri-
60 ated herein pursuant to subpart 2 of title IV-b of the federal
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 social security act may be used for expenses related to the home
2 rebuilders program to the extent other federal funding sources are
3 unavailable.

4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of
11 payments made pursuant to section 367-b of the social services law
12 may be set aside by the state comptroller in an interest-bearing
13 account with such interest accruing to the credit of the locality in
14 order to ensure the orderly and prompt payment of providers under
15 section 367-b of the social services law pursuant to an estimate
16 provided by the commissioner of health of each local social services
17 district's share of payments made pursuant to section 367-b of the
18 social services law.

19 Funds appropriated herein shall be available for aid to municipalities
20 and for payments to the federal government for expenditures made
21 pursuant to social services law and the state plan for individual
22 and family grant program under the disaster relief act of 1974.

23 Such funds are to be available for payment of aid heretofore accrued
24 or hereafter to accrue to municipalities. Subject to the approval of
25 the director of the budget, such funds shall be available to the
26 office net of disallowances, refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be increased or decreased by interchange with any
29 other appropriation or with any other item or items within the
30 amounts appropriated within the department of family assistance,
31 office of temporary and disability assistance and office of children
32 and family services federal funds - local assistance account with
33 the approval of the director of the budget who shall file such
34 approval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly ways and means committee.

37 For the grant period October 1, 1999 to September 30, 2000
38 345,000,000 (re. \$50,000,000)
39 For the grant period October 1, 2000 to September 30, 2001
40 345,000,000 (re. \$75,000,000)

41
42 The appropriation made by chapter 53, section 1, of the laws of 2000, is
43 hereby amended and reappropriated to read:

44 Funds appropriated herein from the federal health, education and human
45 services fund-265 appropriating federal temporary assistance for
46 needy families block grant funds, subject to the approval of the
47 director of the budget, notwithstanding any inconsistent provision
48 of law, shall be available for services and expenses of programs
49 addressing prevention of adolescent pregnancy and/or out-of-wedlock
50 pregnancy.

51 Of the amount appropriated herein, up to \$7,320,000 shall be set aside
52 for services and expenses of programs addressing prevention of
53 adolescent pregnancy.

54 Funds appropriated herein shall be available pursuant to a request for
55 proposals for grants to not-for-profit and voluntary agency provid-
56 ers prepared by the office after consultation with the department of
57 health [and the council on children and families]. Prior to the
58 issuance of such request for proposals, the department of health
59 [and the council on children and families] shall consult with the
60 office in order to: (a) determine those areas within the state hav-
61 ing the greatest need for adolescent pregnancy prevention services;

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 (b) identify gaps in existing services; (c) better coordinate such
2 services with other community-based adolescent pregnancy prevention
3 programs administered by the department of health; (d) simplify and
4 consolidate the providers' application processes; and (e) take into
5 account other department of health and office of children and family
6 services' funds available for adolescent community-based pregnancy
7 prevention programs. Notwithstanding any inconsistent provision of
8 law, upon the expenditure of these funds for existing contracts with
9 programs funded under article 8-A of the social services law, all
10 such disbursements shall immediately reduce the amounts reappropri-
11 ated in the office of children and family services general fund aid
12 to localities local assistance account - 001 for services and ex-
13 penses of such programs addressing prevention of adolescent preg-
14 nancy and/or out-of-wedlock pregnancy by an equivalent amount, and
15 the portion of such general fund reappropriations so affected shall
16 have no further force and effect.

17 Of the amount appropriated herein, up to \$350,000 shall be available
18 for transfer to the state education department to support the family
19 life education program in accordance with a plan approved by the
20 commissioner of the office of children and family services and the
21 director of the budget ... 16,652,000 (re. \$1,280,000)
22

23 By chapter 53, section 1, of the laws of 1999, as amended by chapter
24 295, part A, section 1, of the laws of 2001:

25 For services and expenses for the foster care and adoption assistance
26 program, including related administrative expenses and for services
27 and expenses for child welfare and family preservation and family
28 support services provided pursuant to title IV-a, subparts 1 and 2
29 of title IV-b and title IV-e of the federal social security act
30 including the federal share of costs incurred implementing the
31 federal adoption and safe families act of 1997 (P.L. 105-89).

32 To the extent permitted by federal law and regulation, funds appropri-
33 ated herein pursuant to subpart 2 of title IV-b of the federal
34 social security act may be used for expenses related to the home
35 rebuilders program to the extent other federal funding sources are
36 unavailable.

37 Notwithstanding any inconsistent provision of law, in lieu of advances
38 authorized by section 153 of the social services law, or advances of
39 federal funds otherwise due to the local districts for programs
40 provided under the federal social security act, funds herein appropri-
41 ated, in amounts certified by the state commissioner or the state
42 commissioner of health as due from local social services districts
43 each month as their share of payments made pursuant to section 367-b
44 of the social services law may be set aside by the state comptroller
45 in an interest-bearing account with such interest accruing to the
46 credit of the locality in order to ensure the orderly and prompt
47 payment of providers under section 367-b of the social services law.

48 Funds appropriated herein shall be available for aid to municipalities
49 and for payments to the federal government for expenditures made
50 pursuant to social services law and the state plan for individual
51 and family grant program under the disaster relief act of 1974.

52 Such funds are to be available for payment of aid heretofore accrued
53 or hereafter to accrue to municipalities. Subject to the approval of
54 the director of the budget, such funds shall be available to the
55 office net of disallowances, refunds, reimbursements, and credits.

56 Notwithstanding any inconsistent provision of law, the amount herein
57 appropriated may be increased or decreased by interchange with any
58 other appropriation or with any other item or items within the
59 amounts appropriated within the department of family assistance,
60 office of temporary and disability assistance and office of children
61 and family services federal funds - local assistance account with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the approval of the director of the budget who shall file such
2 approval with the department of audit and control and copies thereof
3 with the chairman of the senate finance committee and the chairman
4 of the assembly ways and means committee.

5 For the grant period October 1, 1998 to September 30, 1999
6 357,500,000 (re. \$50,000,000)

7
8 By chapter 53, section 1, of the laws of 1998, as amended by chapter
9 295, part A, section 1, of the laws of 2001:

10 For services and expenses for the foster care and adoption assistance
11 program, including related administrative expenses and for services
12 and expenses for child welfare and family preservation and family
13 support services provided pursuant to title IV-a, subparts 1 and 2
14 of title IV-b and title IV-e of the federal social security act.

15 To the extent permitted by federal law and regulation, funds appropri-
16 ated herein pursuant to subpart 2 of title IV-b of the federal
17 social security act may be used for expenses related to the home
18 rebuilders program to the extent other federal funding sources are
19 unavailable.

20 Notwithstanding any inconsistent provision of law, in lieu of advances
21 authorized by section 153 of the social services law, or advances of
22 federal funds otherwise due to the local districts for programs
23 provided under the federal social security act, funds herein appro-
24 priated, in amounts certified by the state commissioner or the state
25 commissioner of health as due from local social services districts
26 each month as their share of payments made pursuant to section 367-b
27 of the social services law may be set aside by the state comptroller
28 in an interest-bearing account with such interest accruing to the
29 credit of the locality in order to ensure the orderly and prompt
30 payment of providers under section 367-b of the social services law.
31 Funds appropriated herein shall be available for aid to municipalities
32 and for payments to the federal government for expenditures made
33 pursuant to social services law and the state plan for individual
34 and family grant program under the disaster relief act of 1974.

35 Such funds are to be available for payment of aid heretofore accrued
36 or hereafter to accrue to municipalities. Subject to the approval of
37 the director of the budget, such funds shall be available to the
38 office net of disallowances, refunds, reimbursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein
40 appropriated may be increased or decreased by interchange with any
41 other appropriation or with any other item or items within the
42 amounts appropriated within the department of family assistance,
43 office of temporary and disability assistance and office of children
44 and family services federal funds - local assistance account with
45 the approval of the director of the budget who shall file such
46 approval with the department of audit and control and copies thereof
47 with the chairman of the senate finance committee and the chairman
48 of the assembly ways and means committee.

49 For the grant period October 1, 1997 to September 30, 1998
50 357,410,000 (re. \$50,000,000)

51
52 Special Revenue Funds - Federal / State Operations
53 Federal Health and Human Services Fund - 265
54 Discretionary Demonstration Account

55
56 By chapter 53, section 1, of the laws of 2002:
57 For services and expenses related to administering federal health and
58 human services discretionary demonstration program grants and grants
59 from the national center on child abuse and neglect.

60 For the grant period October 1, 2001 to September 30, 2002
61 6,500,000 (re. \$6,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2002 to September 30, 2003

2 6,500,000 (re. \$6,500,000)

3

4 By chapter 53, section 1, of the laws of 2001:

5 For services and expenses related to administering federal health and

6 human services discretionary demonstration program grants and grants

7 from the national center on child abuse and neglect.

8 For the grant period October 1, 2000 to September 30, 2001

9 6,500,000 (re. \$6,500,000)

10 For the grant period October 1, 2001 to September 30, 2002

11 6,500,000 (re. \$6,500,000)

12

13 By chapter 53, section 1, of the laws of 2000:

14 For services and expenses related to administering federal health and

15 human services discretionary demonstration program grants and grants

16 from the national center on child abuse and neglect.

17 For the grant period October 1, 1999 to September 30, 2000

18 6,500,000 (re. \$994,000)

19 For the grant period October 1, 2000 to September 30, 2001

20 6,500,000 (re. \$994,000)

21

22 By chapter 53, section 1, of the laws of 1999:

23 For services and expenses related to administering federal health and

24 human services discretionary demonstration program grants and grants

25 from the national center on child abuse and neglect.

26 For the grant period October 1, 1998 to September 30, 1999

27 6,000,000 (re. \$300,000)

28 For the grant period October 1, 1999 to September 30, 2000

29 6,000,000 (re. \$300,000)

30

31 Special Revenue Funds - Federal / State Operations

32 Federal Health and Human Services Fund - 265

33 Youth Rehabilitation Account

34

35 By chapter 53, section 1, of the laws of 2002:

36 For services and expenses related to studies, research, demonstration

37 projects and other activities in accordance with articles 19-G and

38 19-H of the executive law.

39 For the grant period October 1, 2001 to September 30, 2002

40 1,500,000 (re. \$1,500,000)

41 For the grant period October 1, 2002 to September 30, 2003

42 1,500,000 (re. \$1,500,000)

43

44 By chapter 53, section 1, of the laws of 2001:

45 For services and expenses related to studies, research, demonstration

46 projects and other activities in accordance with articles 19-G and

47 19-H of the executive law.

48 For the grant period October 1, 2000 to September 30, 2001

49 1,500,000 (re. \$1,500,000)

50 For the grant period October 1, 2001 to September 30, 2002

51 1,500,000 (re. \$1,500,000)

52

53 Special Revenue Funds - Federal / Aid to Localities

54 Federal Block Grant Fund - 269

55

56 By chapter 53, section 1, of the laws of 2002:

57 For services and expenses for supportive social services provided pur-

58 suant to title xx of the federal social security act. The moneys

59 hereby appropriated shall be apportioned by the office of children

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 and family services to local social services districts to reimburse
2 local district expenditures for supportive services and training
3 subject to the approval of the director of the budget.
4 Of the funds available herein, including any funds transferred from
5 the temporary assistance to needy families block grant to the title
6 xx block grant, \$66,000,000 shall be allocated to social services
7 districts, solely for reimbursement of expenditures for the provi-
8 sion and administration of adult protective services, residential
9 services for victims of domestic violence who are determined to be
10 ineligible for public assistance during the time the victims were
11 residing in residential programs for victims of domestic violence,
12 and nonresidential services for victims of domestic violence, pur-
13 suant to an allocation plan developed by the office and submitted
14 for approval by the division of the budget no later than 60 days
15 following enactment of this chapter, based on each district's claims
16 for such costs and any other factors as identified in the allocation
17 plan, adjusted by applicable cost allocation methodology and net of
18 any retroactive payments for the twelve month period ending June 30,
19 2001, or any other 12 month period as determined by the office of
20 children and family services and approved by the director of the
21 budget; provided, however, that if the office determines that the
22 total amount of a social services district's claims for such ser-
23 vices which could be reimbursed from these funds is less than the
24 amount allocated to the district for such claims, the office may,
25 subject to approval by the director of the budget, authorize the
26 district to use these funds for other allowable claims.
27 Funds appropriated herein shall be available for aid to municipalities
28 and for payments to the federal government for expenditures made
29 pursuant to social services law and the state plan for individual
30 and family grant program under the disaster relief act of 1974.
31 The funds hereby appropriated are to be available for payment of state
32 aid heretofore accrued or hereafter to accrue to municipalities.
33 Subject to the approval of the director of the budget, such funds
34 hereby appropriated shall be available to the office net of disal-
35 lowances, refunds, reimbursements, and credits.
36 Notwithstanding any inconsistent provision of law, the amount herein
37 appropriated may be increased or decreased by interchange with any
38 other appropriation or with any other item or items within the
39 amounts appropriated within the department of family assistance, of-
40 fice of temporary and disability assistance and office of children
41 and family services federal funds - local assistance account with
42 the approval of the director of the budget who shall file such ap-
43 proval with the department of audit and control and copies thereof
44 with the chairman of the senate finance committee and the chairman
45 of the assembly ways and means committee.
46 Notwithstanding any inconsistent provision of law, in lieu of payments
47 authorized by the social services law, or payments of federal funds
48 otherwise due to the local social services districts for programs
49 provided under the federal social security act or the federal food
50 stamp act, funds herein appropriated, in amounts certified by the
51 state comptroller or the state commissioner of health as due from
52 local social services districts each month as their share of pay-
53 ments made pursuant to section 367-b of the social services law may
54 be set aside by the state comptroller in an interest bearing account
55 with such interest accruing to the credit of the locality in order
56 to ensure the orderly and prompt payment of providers under section
57 367-b of the social services law pursuant to an estimate provided by
58 the commissioner of health of each local social services district's
59 share of payments made pursuant to section 367-b of the social ser-
60 vices law.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2001 to September 30, 2002
 2 75,000,000 (re. \$23,000,000)
 3 For the grant period October 1, 2002 to September 30, 2003
 4 75,000,000 (re. \$75,000,000)
 5

6 By chapter 53, section 1, of the laws of 2001:

7 For services and expenses for supportive social services provided
 8 pursuant to title xx of the federal social security act. The moneys
 9 hereby appropriated shall be apportioned by the office of children
 10 and family services to local social services districts to reimburse
 11 local district expenditures for supportive services and training
 12 subject to the approval of the director of the budget; provided,
 13 however, that such funds are not available for the costs of expendi-
 14 tures for such services identified herein provided to children and
 15 their families who are eligible for such services under emergency
 16 assistance to needy families with children.

17 Of the funds available herein, including any funds transferred from
 18 the temporary assistance to needy families block grant to the title
 19 xx block grant, \$66,000,000 shall be allocated to social services
 20 districts, solely for reimbursement of expenditures for the
 21 provision and administration of adult protective services, residen-
 22 tial services for victims of domestic violence who are determined to
 23 be ineligible for public assistance during the time the victims were
 24 residing in residential programs for victims of domestic violence,
 25 and nonresidential services for victims of domestic violence, pursu-
 26 ant to an allocation plan developed by the office and submitted for
 27 approval by the division of the budget no later than 60 days follow-
 28 ing enactment of this chapter, based on each district's claims for
 29 such costs and any other factors as identified in the allocation
 30 plan, adjusted by applicable cost allocation methodology and net of
 31 any retroactive payments for the twelve month period ending June 30,
 32 2000, or any other 12 month period as determined by the office of
 33 children and family services and approved by the director of the
 34 budget; provided, however, that if the office determines that the
 35 total amount of a social services district's claims for such
 36 services which could be reimbursed from these funds is less than the
 37 amount allocated to the district for such claims, the office may,
 38 subject to approval by the director of the budget, authorize the
 39 district to use these funds for other allowable claims.

40 Funds appropriated herein shall be available for aid to municipalities
 41 and for payments to the federal government for expenditures made
 42 pursuant to social services law and the state plan for individual
 43 and family grant program under the disaster relief act of 1974.

44 The funds hereby appropriated are to be available for payment of state
 45 aid heretofore accrued or hereafter to accrue to municipalities.
 46 Subject to the approval of the director of the budget, such funds
 47 hereby appropriated shall be available to the office net of disal-
 48 lowances, refunds, reimbursements, and credits.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
 50 authorized by the social services law, or payments of federal funds
 51 otherwise due to the local social services districts for programs
 52 provided under the federal social security act or the federal food
 53 stamp act, funds herein appropriated, in amounts certified by the
 54 state comptroller or the state commissioner of health as due from
 55 local social services districts each month as their share of
 56 payments made pursuant to section 367-b of the social services law
 57 may be set aside by the state comptroller in an interest bearing
 58 account with such interest accruing to the credit of the locality in
 59 order to ensure the orderly and prompt payment of providers under
 60 section 367-b of the social services law pursuant to an estimate
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 provided by the commissioner of health of each local social services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.
4 For the grant period October 1, 2000 to September 30, 2001
5 60,000,000 (re. \$15,000,000)
6

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Youth Projects Account
10

11 By chapter 53, section 1, of the laws of 2002:
12 For services and expenses related to studies, research, demonstration
13 projects and other activities in accordance with articles 19-G and
14 19-H of the executive law.
15 For the grant period October 1, 2001 to September 30, 2002
16 900,000 (re. \$900,000)
17 For the grant period October 1, 2002 to September 30, 2003
18 900,000 (re. \$900,000)
19

20 By chapter 53, section 1, of the laws of 2001:
21 For services and expenses related to studies, research, demonstration
22 projects and other activities in accordance with articles 19-G and
23 19-H of the executive law.
24 For the grant period October 1, 2000 to September 30, 2001
25 900,000 (re. \$900,000)
26 For the grant period October 1, 2001 to September 30, 2002
27 900,000 (re. \$900,000)
28

29 SYSTEMS SUPPORT PROGRAM
30
31 General Fund / State Operations
32 State Purposes Account - 003
33

34 By chapter 53, section 1, of the laws of 2002:
35 Maintenance undistributed
36 For the non-federal share of services and expenses of the office of
37 children and family services for the continued maintenance of the
38 statewide automated child welfare information system. Notwithstand-
39 ing any provision of law to the contrary, this appropriation shall
40 only be available upon approval of an expenditure plan by the di-
41 rector of the budget and submission of an expenditure plan to the
42 chairperson of the senate finance committee and the chairperson of
43 the assembly ways and means committee
44 8,830,000 (re. 7,100,000)
45 For the non-federal share of services and expenses to operate the
46 statewide automated child welfare information system. Notwithstand-
47 ing any provision of law to the contrary, this appropriation or a
48 portion thereof shall be made available only upon approval of an
49 expenditure plan by the director of the budget. Of the total amount
50 appropriated herein, up to \$3,461,000 may be used to facilitate the
51 transition of operational functions from the contractor to the
52 office ... 14,860,000 (re. \$6,700,000)
53 For the non-federal share of services and expenses of the office of
54 children and family services for the continued development of the
55 statewide automated child welfare information system. Notwithstand-
56 ing any provision of law to the contrary, this appropriation shall
57 only be available upon approval of an expenditure plan by the di-
58 rector of the budget ... 6,710,000 (re. \$6,000,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2001:
 2 For the non-federal share of services and expenses of the office of
 3 children and family services for the continued maintenance of the
 4 statewide automated child welfare information system. Notwithstand-
 5 ing any provision of law to the contrary, this appropriation shall
 6 only be available upon approval of an expenditure plan by the direc-
 7 tor of the budget and submission of an expenditure plan to the
 8 chairperson of the senate finance committee and the chairperson of
 9 the assembly ways and means committee
 10 13,700,000 (re. \$1,700,000)

11
 12 Special Revenue Funds - Federal / State Operations
 13 Federal Health and Human Services Fund - 265
 14 Connections Account
 15

16 By chapter 53, section 1, of the laws of 2002:
 17 For services and expenses for the statewide automated child welfare
 18 information system including related administrative expenses pro-
 19 vided pursuant to title IV-e of the federal social security act.
 20 Such funds are to be available heretofore accrued and hereafter to
 21 accrue for liabilities associated with the continued maintenance,
 22 operation, and development of the statewide automated child welfare
 23 information system. Subject to the approval of the director of the
 24 budget, such funds shall be available to the office net of disal-
 25 lowances, refunds, reimbursements, and credits
 26 30,000,000 (re. \$30,000,000)
 27

28 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
 29 section 1, of the laws of 2002:
 30 For services and expenses for the statewide automated child welfare
 31 information system including related administrative expenses
 32 provided pursuant to title IV-e of the federal social security act.
 33 Such funds are to be available heretofore accrued and hereafter to
 34 accrue for liabilities associated with the continued maintenance,
 35 operation, and development of the statewide automated child welfare
 36 information system. Subject to the approval of the director of the
 37 budget, such funds shall be available to the office net of disal-
 38 lowances, refunds, reimbursements, and credits
 39 12,500,000 (re. \$12,500,000)
 40

41 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
 42 section 1, of the laws of 2002:
 43 For services and expenses for the statewide automated child welfare
 44 information system including related administrative expenses
 45 provided pursuant to title IV-e of the federal social security act.
 46 Such funds are to be available heretofore accrued and hereafter to
 47 accrue for liabilities associated with the continued maintenance,
 48 operation, and development of the statewide automated child welfare
 49 information system. Subject to the approval of the director of the
 50 budget, such funds shall be available to the office net of disal-
 51 lowances, refunds, reimbursements, and credits.
 52 Notwithstanding any inconsistent provision of law, the amount herein
 53 appropriated may be increased or decreased by interchange with any
 54 other appropriation or with any other item or items within the
 55 amounts appropriated within the department of family assistance,
 56 office of temporary and disability assistance and office of children
 57 and family services federal funds - local assistance account with
 58 the approval of the director of the budget who shall file such
 59 approval with the department of audit and control and copies thereof
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 with the chairman of the senate finance committee and the chairman
2 of the assembly ways and means committee
3 25,000,000 (re. \$25,000,000)
4

5 TRAINING AND DEVELOPMENT PROGRAM
6

7 General Fund / State Operations
8 State Purposes Account - 003
9

10 By chapter 53, section 1, of the laws of 2002:

11 Maintenance undistributed

12 For the non-federal share of training contracts, including but not
13 limited to, child welfare, public assistance and medical assistance
14 training contracts with not-for-profit agencies or other govern-
15 mental entities. Funds may only be made available upon approval of
16 an expenditure plan by the director of the budget and pursuant to an
17 approvable cost allocation plan submitted to the department of
18 health and human services or any other applicable federal agency.
19 Funds available under this appropriation may be used only after all
20 available funding from other revenue sources, as determined by the
21 director of the budget and including, but not limited to the special
22 revenue funds other office of children and family services training,
23 management and evaluation account and the special revenue - other
24 office of children and family services state match account have been
25 fully expended. This appropriation shall only be available for
26 payment of contractual obligations and may not be interchanged or
27 transferred for any other program or purpose except that up to
28 \$750,000 may be transferred to the office of children and family
29 services general fund - local assistance training and development
30 account for reimbursement of local social services district training
31 expenses not otherwise eligible for federal reimbursement pursuant
32 to a federally approved cost allocation plan. Prior to the transfer
33 of such funds, the commissioner of the office of children and family
34 services shall submit an expenditure plan to the director of the
35 budget that shall identify such costs incurred by local social
36 services districts and documentation that costs determined to be
37 eligible for such reimbursement were incurred by the local social
38 services district solely as the result of the cost allocation plan
39 and not for any other purpose ... 6,000,000 (re. \$3,900,000)

40 For the required state match of training contracts including, but not
41 limited to, child welfare and public assistance training contracts
42 with not-for-profit agencies or other governmental entities. This
43 appropriation shall only be used to reduce the required state match
44 incurred by the office of children and family services, the office
45 of temporary and disability assistance, the department of health and
46 the department of labor funded through other sources, provided,
47 however, that the state match requirement of each agency shall be
48 reduced in an amount proportional to the use of these moneys to re-
49 duce the overall state match requirement. Funds appropriated herein
50 shall not be available for personal services costs of the office of
51 children and family services, the office of temporary and disability
52 assistance, the department of health and the department of labor and
53 may not be transferred or interchanged with any other appropriation.
54 Funds may only be made available upon approval of an expenditure
55 plan by the director of the budget and pursuant to a cost allocation
56 plan approved by the director of the budget and pursuant to an ap-
57 provable cost allocation plan submitted to the department of health
58 and human services or any other applicable federal agency. Funds
59 available pursuant to this appropriation may be used only after all
60 available funding from other revenue sources, as determined by the
61 director of the budget, and including, but not limited to, the spe-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 cial revenue fund - other office of children and family services
2 training, management, and evaluation account and the special revenue
3 - other office of children and family services state match account
4 have been fully expended ... 3,420,000 (re. \$2,700,000)
5

6 By chapter 53, section 1, of the laws of 2001:

7 For the non-federal share of training contracts, including but not
8 limited to, child welfare, public assistance and medical assistance
9 training contracts with not-for-profit agencies or other govern-
10 mental entities. Funds may only be made available upon approval of
11 an expenditure plan by the director of the budget and pursuant to a
12 cost allocation plan submitted to and approved by the department of
13 health and human services or any other applicable federal agency.
14 Funds available under this appropriation may be used only after all
15 available funding from other revenue sources, as determined by the
16 director of the budget and including, but not limited to the special
17 revenue funds - other office of children and family services train-
18 ing, management and evaluation account and the special revenue -
19 other office of children and family services state match account
20 have been fully expended. This appropriation shall only be available
21 for payment of contractual obligations and may not be interchanged
22 or transferred for any other program or purpose except that up to
23 \$750,000 may be transferred to the office of children and family
24 services general fund - local assistance training and development
25 account for reimbursement of local social services district training
26 expenses not otherwise eligible for federal reimbursement pursuant
27 to a federally approved cost allocation plan. Prior to the transfer
28 of such funds, the commissioner of the office of children and family
29 services shall submit an expenditure plan to the director of the
30 budget that shall identify such costs incurred by local social
31 services districts and documentation that costs determined to be
32 eligible for such reimbursement were incurred by the local social
33 services district solely as the result of the cost allocation plan
34 and not for any other purpose ... 6,194,000 (re. \$3,200,000)

35 For the required state match of training contracts including, but not
36 limited to, child welfare and public assistance training contracts
37 with not-for-profit agencies or other governmental entities. This
38 appropriation shall only be used to reduce the required state match
39 incurred by the office of children and family services, the office
40 of temporary and disability assistance, the department of health and
41 the department of labor funded through other sources, provided,
42 however, that the state match requirement of each agency shall be
43 reduced in an amount proportional to the use of these moneys to
44 reduce the overall state match requirement. Funds appropriated here-
45 in shall not be available for personal services costs of the office
46 of children and family services, the office of temporary and disa-
47 bility assistance, the department of health and the department of
48 labor and may not be transferred or interchanged with any other
49 appropriation. Funds may only be made available upon approval of an
50 expenditure plan by the director of the budget and pursuant to a
51 cost allocation plan approved by the director of the budget and
52 pursuant to a cost allocation plan submitted to and approved by the
53 department of health and human services or any other applicable
54 federal agency. Funds available pursuant to this appropriation may
55 be used only after all available funding from other revenue sources,
56 as determined by the director of the budget, and including, but not
57 limited to, the special revenue fund - other office of children and
58 family services training, management, and evaluation account and the
59 special revenue - other office of children and family services state
60 match account have been fully expended
61 3,806,000 (re. \$2,200,000)
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2000:
 2 For the non-federal share of training contracts, including but not
 3 limited to, child welfare, public assistance and medical assistance
 4 training contracts with not-for-profit agencies or other govern-
 5 mental entities. Funds may only be made available upon approval of
 6 an expenditure plan by the director of the budget and pursuant to a
 7 cost allocation plan submitted to and approved by the department of
 8 health and human services or any other applicable federal agency.
 9 Funds available under this appropriation may be used only after all
 10 available funding from other revenue sources, as determined by the
 11 director of the budget and including, but not limited to the special
 12 revenue funds - other office of children and family services train-
 13 ing, management and evaluation account and the special revenue -
 14 other office of children and family services state match account
 15 have been fully expended. This appropriation shall only be available
 16 for payment of contractual obligations and may not be interchanged
 17 or transferred for any other program or purpose except that up to
 18 \$750,000 may be transferred to the office of children and family
 19 services general fund - local assistance training and development
 20 account for reimbursement of local social services district training
 21 expenses not otherwise eligible for federal reimbursement pursuant
 22 to a federally approved cost allocation plan. Prior to the transfer
 23 of such funds, the commissioner of the office of children and family
 24 services shall submit an expenditure plan to the director of the
 25 budget that shall identify such costs incurred by local social
 26 services districts and documentation that costs determined to be
 27 eligible for such reimbursement were incurred by the local social
 28 services district solely as the result of the cost allocation plan
 29 and not for any other purpose ... 6,194,000 (re. \$14,000)

30
 31 By chapter 53, section 1, of the laws of 1999:
 32 For the non-federal share of training contracts, including but not
 33 limited to, child welfare, public assistance and medical assistance
 34 training contracts with not-for-profit agencies or other govern-
 35 mental entities. Funds may only be made available upon approval of
 36 an expenditure plan by the director of the budget and pursuant to a
 37 cost allocation plan submitted to and approved by the department of
 38 health and human services or any other applicable federal agency.
 39 Funds available under this appropriation may be used only after all
 40 available funding from other revenue sources, as determined by the
 41 director of the budget and including, but not limited to the special
 42 revenue funds - other office of children and family services train-
 43 ing, management and evaluation account and the special revenue-other
 44 office of children and family services state match account have been
 45 fully expended. This appropriation shall only be available for
 46 payment of contractual obligations and may not be interchanged or
 47 transferred for any other program or purpose except that up to
 48 \$750,000 may be transferred to the office of children and family
 49 services general fund - local assistance training and development
 50 account for reimbursement of local social services district training
 51 expenses not otherwise eligible for federal reimbursement pursuant
 52 to a federally approved cost allocation plan. Prior to the transfer
 53 of such funds, the commissioner of the office of children and family
 54 services shall submit an expenditure plan to the director of the
 55 budget that shall identify such costs incurred by local social
 56 services districts and documentation that costs determined to be
 57 eligible for such reimbursement were incurred by the local social
 58 services district solely as the result of the cost allocation plan
 59 and not for any other purpose ... 6,194,000 (re. \$1,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998:
 2 For the non-federal share of training contracts, including but not
 3 limited to, child welfare, public assistance and medical assistance
 4 training contracts with not-for-profit agencies or other govern-
 5 mental entities. Funds may only be made available upon approval of
 6 an expenditure plan by the director of the budget and pursuant to a
 7 cost allocation plan submitted to and approved by the department of
 8 health and human services or any other applicable federal agency.
 9 Funds available under this appropriation may be used only after all
 10 available funding from other revenue sources, as determined by the
 11 director of the budget and including, but not limited to the special
 12 revenue funds - other office of children and family services train-
 13 ing, management and evaluation account and the special revenue fund
 14 - other office of children and family services state match account
 15 have been fully expended. This appropriation shall only be available
 16 for payment of contractual obligations and may not be interchanged
 17 or transferred for any other program or purpose except that up to
 18 \$750,000 may be transferred to the office of children and family
 19 services general fund - local assistance training and development
 20 account for reimbursement of local social services district training
 21 expenses not otherwise eligible for federal reimbursement pursuant
 22 to a federally approved cost allocation plan. Prior to the transfer
 23 of such funds, the commissioner of the office of children and family
 24 services shall submit an expenditure plan to the director of the
 25 budget that shall identify such costs incurred by local social
 26 services districts and documentation that costs determined to be
 27 eligible for such reimbursement were incurred by the local social
 28 services district solely as the result of the cost allocation plan
 29 and not for any other purpose ... 10,000,000 (re. \$1,000,000)

30
 31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Health and Human Services Fund - 265
 33

34 By chapter 53, section 1, of the laws of 2002:
 35 For reimbursement to local social services districts for training ex-
 36 penses associated with title IV-a, title IV-e, title IV-d and title
 37 XIX of the federal social security act or their successor titles and
 38 programs.
 39 Funds appropriated herein shall be available for aid to municipalities
 40 and for payments to the federal government for expenditures made
 41 pursuant to social services law and the state plan for individual
 42 and family grant program under the disaster relief act of 1974.
 43 Such funds are to be available for payment of aid heretofore accrued
 44 or hereafter to accrue to municipalities. Subject to the approval of
 45 the director of the budget, such funds shall be available to the of-
 46 fice net of disallowances, refunds, reimbursements, and credits.
 47 For the grant period October 1, 2001 to September 30, 2002
 48 9,609,500 (re. \$9,609,500)
 49 For the grant period October 1, 2002 to September 30, 2003
 50 9,609,500 (re. \$9,609,500)

51
 52 By chapter 53, section 1, of the laws of 2001:
 53 For reimbursement to local social services districts for training ex-
 54 penses associated with title IV-a, title IV-e, title IV-d and title
 55 XIX of the federal social security act or their successor titles and
 56 programs.
 57 Funds appropriated herein shall be available for aid to municipalities
 58 and for payments to the federal government for expenditures made
 59 pursuant to social services law and the state plan for individual
 60 and family grant program under the disaster relief act of 1974.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Such funds are to be available for payment of aid heretofore accrued
 2 or hereafter to accrue to municipalities. Subject to the approval of
 3 the director of the budget, such funds shall be available to the
 4 office net of disallowances, refunds, reimbursements, and credits.
 5 For the grant period October 1, 2000 to September 30, 2001
 6 9,609,500 (re. \$9,609,500)
 7 For the grant period October 1, 2001 to September 30, 2002
 8 9,609,500 (re. \$9,609,500)
 9

10 By chapter 53, section 1, of the laws of 2000:
 11 For reimbursement to local social services districts for training
 12 expenses associated with title IV-a, title IV-e, title IV-d and
 13 title XIX of the federal social security act or their successor
 14 titles and programs.
 15 Funds appropriated herein shall be available for aid to municipalities
 16 and for payments to the federal government for expenditures made
 17 pursuant to social services law and the state plan for individual
 18 and family grant program under the disaster relief act of 1974.
 19 Such funds are to be available for payment of aid heretofore accrued
 20 or hereafter to accrue to municipalities. Subject to the approval of
 21 the director of the budget, such funds shall be available to the
 22 office net of disallowances, refunds, reimbursements, and credits.
 23 Notwithstanding any inconsistent provision of law, the amount herein
 24 appropriated may be increased or decreased by interchange with any
 25 other appropriation or with any other item or items within the
 26 amounts appropriated within the department of family assistance,
 27 office of temporary and disability assistance and office of children
 28 and family services federal funds - local assistance account with
 29 the approval of the director of the budget who shall file such
 30 approval with the department of audit and control and copies thereof
 31 with the chairman of the senate finance committee and the chairman
 32 of the assembly ways and means committee.
 33 For the grant period October 1, 1999 to September 30, 2000
 34 9,609,500 (re. \$9,609,500)
 35 For the grant period October 1, 2000 to September 30, 2001
 36 9,609,500 (re. \$9,609,500)
 37

38 By chapter 53, section 1, of the laws of 1999:
 39 For reimbursement to local social services districts for training
 40 expenses associated with title IV-a, title IV-e, title IV-d and
 41 title XIX of the federal social security act or their successor
 42 titles and programs.
 43 Funds appropriated herein shall be available for aid to municipalities
 44 and for payments to the federal government for expenditures made
 45 pursuant to social services law and the state plan for individual
 46 and family grant program under the disaster relief act of 1974.
 47 Such funds are to be available for payment of aid heretofore accrued
 48 or hereafter to accrue to municipalities. Subject to the approval of
 49 the director of the budget, such funds shall be available to the
 50 office net of disallowances, refunds, reimbursements, and credits.
 51 Notwithstanding any inconsistent provision of law, the amount herein
 52 appropriated may be increased or decreased by interchange with any
 53 other appropriation or with any other item or items within the
 54 amounts appropriated within the department of family assistance,
 55 office of temporary and disability assistance and office of children
 56 and family services federal funds - local assistance account with
 57 the approval of the director of the budget who shall file such
 58 approval with the department of audit and control and copies thereof
 59 with the chairman of the senate finance committee and the chairman
 60 of the assembly ways and means committee.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 1998 to September 30, 1999

2 7,334,500 (re. \$7,334,500)

3 For the grant period October 1, 1999 to September 30, 2000

4 7,334,500 (re. \$3,646,500)

5
6 By chapter 53, section 1, of the laws of 1998:

7 For reimbursement to local social services districts for training
8 expenses associated with title IV-a, title IV-e, title IV-d and
9 title XIX of the federal social security act or their successor
10 titles and programs.

11 Funds appropriated herein shall be available for aid to municipalities
12 and for payments to the federal government for expenditures made
13 pursuant to social services law and the state plan for individual
14 and family grant program under the disaster relief act of 1974.

15 Such funds are to be available for payment of aid heretofore accrued
16 or hereafter to accrue to municipalities. Subject to the approval of
17 the director of the budget, such funds shall be available to the
18 office net of disallowances, refunds, reimbursements, and credits.

19 Notwithstanding any inconsistent provision of law, the amount herein
20 appropriated may be increased or decreased by interchange with any
21 other appropriation or with any other item or items within the
22 amounts appropriated within the department of family assistance,
23 office of temporary and disability assistance and office of children
24 and family services federal funds - local assistance account with
25 the approval of the director of the budget who shall file such
26 approval with the department of audit and control and copies thereof
27 with the chairman of the senate finance committee and the chairman
28 of the assembly ways and means committee.

29 For the grant period October 1, 1997 to September 30, 1998

30 7,335,000 (re. \$2,000,000)

31
32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Multiagency Training Contract Account
35

36 By chapter 53, section 1, of the laws of 2002:

37 Maintenance undistributed

38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from train-
42 ing activities performed on behalf of the office of children and
43 family services, the office of temporary and disability assistance,
44 the department of health, the department of labor or any other state
45 or local agency, expenditures made from this appropriation shall be
46 reduced by any federal, state, or local funding available for such
47 purpose in accordance with a cost allocation plan submitted to the
48 federal government. No expenditure shall be made from this account
49 until an expenditure plan has been approved by the director of the
50 budget ... 46,429,000 (re. \$32,023,000)

51
52 By chapter 53, section 1, of the laws of 2001:

53 For services and expenses related to the operation of the training and
54 development program including, but not limited to, personal service,
55 fringe benefits and nonpersonal service. To the extent that costs
56 incurred through payment from this appropriation result from train-
57 ing activities performed on behalf of the office of children and
58 family services, the office of temporary and disability assistance,
59 the department of health, the department of labor or any other state
60 or local agency, expenditures made from this appropriation shall be
61 reduced by any federal, state, or local funding available for such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 purpose in accordance with a cost allocation plan submitted to the
2 federal government. No expenditure shall be made from this account
3 until an expenditure plan has been approved by the director of the
4 budget ... 48,679,000 (re. \$22,000,000)

5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 State Match Account
9

10 By chapter 53, section 1, of the laws of 2002:
11 For services and expenses related to the training and development pro-
12 gram. Of the amount appropriated herein, \$1,500,000 may be used only
13 to provide state match for federal training funds in accordance with
14 an agreement with social services districts including, but not lim-
15 ited to, the city of New York. Any agreement with a social services
16 district is subject to the approval of the director of the budget.
17 No expenditure shall be made from this account for personal service
18 costs. No expenditure shall be made from this account until an
19 expenditure plan for this purpose has been approved by the director
20 of the budget ... 6,800,000 (re. \$5,614,000)
21

22 By chapter 53, section 1, of the laws of 2001:
23 For services and expenses related to the training and development
24 program. Of the amount appropriated herein, \$1,500,000 may be used
25 only to provide state match for federal training funds in accordance
26 with an agreement with social services districts including, but not
27 limited to, the city of New York. Any agreement with a social
28 services district is subject to the approval of the director of the
29 budget. No expenditure shall be made from this account for personal
30 service costs. No expenditure shall be made from this account until
31 an expenditure plan for this purpose has been approved by the direc-
32 tor of the budget ... 7,300,000 (re. \$2,600,000)
33

34 Special Revenue Funds - Other / State Operations
35 Miscellaneous Special Revenue Fund - 339
36 Training, Management and Evaluation Account
37

38 By chapter 53, section 1, of the laws of 2002:
39 Maintenance undistributed
40 For services and expenses related to the training and development
41 program. Of the amount appropriated herein, the office shall expend
42 not less than \$359,000 for services and expenses of child abuse pre-
43 vention training pursuant to chapters 676 and 677 of the laws of
44 1985. An additional \$450,000 of the amount appropriated herein shall
45 be suballocated to the office of temporary and disability assistance
46 and shall be used to support the personal service and related non-
47 personal service costs of corrective action staff. No expenditure
48 shall be made from this account for any purpose until an expenditure
49 plan has been approved by the director of the budget
50 4,113,000 (re. \$2,866,000)
51

52 By chapter 53, section 1, of the laws of 2001:
53 For services and expenses related to the training and development
54 program. Of the amount appropriated herein, the office shall expend
55 not less than \$359,000 for services and expenses of child abuse
56 prevention training pursuant to chapters 676 and 677 of the laws of
57 1985. An additional \$600,000 of the amount appropriated herein shall
58 be suballocated to the office of temporary and disability assistance
59 and shall be used to support the personal service and related
60 nonpersonal service costs of corrective action staff. No expenditure
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 shall be made from this account for any purpose until an expenditure
2 plan has been approved by the director of the budget
3 4,308,000 (re. \$3,881,000)
4
5 Total reappropriations for state operations and aid to
6 localities 2,906,976,700
7 =====
8
9 General Fund / Aid to Localities
10 Community Projects Fund - 007
11 Account GG
12
13 By chapter 53, section 1, of the laws of 2000:
14 For services and expenses of Agudath Israel of America - project YES
15 (youth enrichment program) ... 200,000 (re. \$1,000)
16 For services and expenses of the Bay Ridge development - pedestrian
17 safety study ... 7,500 (re. \$1,000)
18 For services and expenses of the council of neighborhood organizations
19 (CONO) ... 20,000 (re. \$1,000)
20 For services and expenses of the mothers aligned saving kids (MASK) -
21 substance abuse education ... 50,000 (re. \$1,200)
22 For services and expenses of the one stop Richmond Hill block associ-
23 ation ... 150,000 (re. \$15,500)
24 For services and expenses of the Parkchester community center
25 1,000,000 (re. \$1,000,000)
26 For services and expenses of Tafkid - outreach and referral for fami-
27 lies with disabled children ... 35,000 (re. \$2,400)
28 For services and expenses of Saad V'ezer - remedial assistance for the
29 learning disabled ... 50,000 (re. \$50,000)
30 For services and expenses of St. Christophers Inn - Graymoor homeless
31 assistance ... 150,000 (re. \$1,000)
32 For services and expenses of the Ridgewood senior citizen council
33 youth center ... 150,000 (re. \$40,000)
34
35 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
36 section 1, of the laws of 2002:
37 For services and expenses of the Rambam Mesivta high school - Holo-
38 caust library ... 35,000 (re. \$21,000)
39
40 By chapter 53, section 1, of the laws of 1999:
41 For services and expenses for social and community development
42 350,000 (re. \$39,000)
43 For services and expenses of the Bronx community center
44 1,000,000 (re. \$200,000)
45 For services and expenses of the Boro Park Jewish community council ..
46 500,000 (re. \$32,000)
47

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 2,930,000
6 Youth Facilities Improvement Fund 17,100,000
7 -----
8 All Funds 20,030,000
9 =====

10
11 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 4,000,000
12 -----

13 Youth Facilities Improvement Fund - 357
14
15 Preparation of Plans Purpose
16
17 For payment of design and construction
18 management account of the centralized
19 services fund of the New York state
20 office of general services for the
21 purpose of preparation and review of
22 plan, specifications, estimates, serv-
23 ices, construction management and super-
24 vision, inspection studies, appraisals,
25 surveys, testing and environmental
26 impact statements and for the cost of
27 consultant design service (25GS0330) 4,000,000
28

29 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 13,930,000
30 -----

31
32 Capital Projects Fund
33
34 Preservation of Facilities Purpose
35
36 For alterations and improvements to youth
37 facilities, including the payment of
38 liabilities prior to April 1, 2003
39 (25GM0303) 1,000,000
40

41 For the cost of maintaining the Tonawanda
42 Indian Community House pursuant to chap-
43 ter 549 of the laws of 1936 (25T30303) 1,930,000
44

45 Youth Facilities Improvement Fund - 357
46
47 Health and Safety Purpose
48
49 For payment of the cost of construction,
50 reconstruction and improvements, includ-
51 ing the preparation of designs, plans,
52 specifications and estimates, for health
53 and safety improvements to existing
54 youth facilities and programs, including
55 liabilities incurred prior to April 1,
56 2003 (25010301) 3,000,000
57
58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2003-04

1 Preservation of Facilities Purpose
2
3 For payment of the cost of construction,
4 reconstruction and improvements, includ-
5 ing the preparation of designs, plans,
6 specifications, and estimates for the
7 preservation of existing facilities and
8 programs, including liabilities incurred
9 prior to April 1, 2003 (25030303) 4,000,000
10
11 Environmental Protection or Improvements Purpose
12
13 For payment of the cost of construction,
14 reconstruction and improvements, includ-
15 ing the preparation of designs, plans,
16 specifications and estimates for envi-
17 ronmental protection or improvements at
18 various youth facilities, including
19 liabilities incurred prior to April 1,
20 2003 (25EN0306) 4,000,000
21
22 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 2,100,000
23 -----
24
25 Youth Facilities Improvement Fund - 357
26
27 Program Improvement or Program Change
28
29 For payment of the cost of construction,
30 reconstruction and improvements, includ-
31 ing the preparation of designs, plans,
32 specifications, and estimates related to
33 improvements or changes to existing
34 facilities or programs, including
35 liabilities incurred prior to April 1,
36 2003 (25080308) 2,100,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Child Care Facilities Development Program Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For the purpose of financing the child care facilities development
9 program, there shall be a suballocation to the dormitory authority
10 for costs associated with the program (250100DC)
11 15,000,000 (re. \$8,724,000)
12
13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
14
15 Youth Facilities Improvement Fund - 357
16
17 Preservation of Facilities Purpose
18
19 By chapter 53, section 1, of the laws of 2002:
20 For payment of design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plan, specifi-
23 cations, estimates, services, construction management and super-
24 vision, inspection studies, appraisals, surveys, testing and
25 environmental impact statements and for the cost of consultant
26 design service (25GS0203) ... 3,000,000 (re. \$3,000,000)
27
28 Expansion Purpose
29
30 By chapter 53, section 1, of the laws of 1998:
31 For the costs of studies, planning, design, and renovation development
32 cost, including related administrative costs, associated with capac-
33 ity expansion (25H598H5) ... 1,000,000 (re. \$1,000,000)
34
35 EXECUTIVE DIRECTION PROGRAM (CCP)
36
37 Capital Projects Fund
38
39 Administrative Purpose
40
41 By chapter 53, section 1, of the laws of 1999:
42 For payment of impact claims and for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services for the purpose of
45 preparation and review of plans, specifications, estimates, studies,
46 appraisals, survey, testing and environmental impact statements
47 relating to facilities for the office of children and family
48 services, including liabilities incurred prior to April 1, 1999
49 subject to a plan developed by the office of children and family
50 services and approved by the director of the budget (25509950)
51 700,000 (re. \$498,000)
52
53 Miscellaneous Capital Projects Fund - 387
54
55 Program Improvement or Program Change Purpose
56
57 By chapter 53, section 1, of the laws of 2000:
58 For the local share of capital project costs related to studies, site
59 acquisition, planning, design, construction, reconstruction, equip-
60 ment, and renovation costs, including liabilities incurred prior to
61 April 1, 2000 (25MS0008) ... 7,000,000 (re. \$7,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 53, section 1, of the laws of 2002:
8 For alterations and improvements to youth facilities, including the
9 payment of liabilities prior to April 1, 2002 (25GM0203)
10 1,000,000 (re. \$1,000,000)
11 For the cost of maintaining the Tonawanda Indian Community House
12 pursuant to chapter 549 of the laws of 1936 (25T30203)
13 935,000 (re. \$900,000)
14
15 By chapter 53, section 1, of the laws of 2001:
16 For alterations and improvements to youth facilities, including the
17 payment of liabilities prior to April 1, 2001 (25GM0103)
18 1,000,000 (re. \$1,000,000)
19
20 By chapter 53, section 1, of the laws of 2000:
21 For the costs of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30003)
23 100,000 (re. \$100,000)
24 For alterations and improvements to youth facilities, including the
25 payment of liabilities prior to April 1, 2000 (25GM0003)
26 1,000,000 (re. \$1,000,000)
27
28 By chapter 53, section 1, of the laws of 1999:
29 For the costs of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T39903)
31 500,000 (re. \$65,000)
32 For alterations and improvements to youth facilities, including the
33 payment of liabilities prior to April 1, 1999 (25GM9903)
34 1,000,000 (re. \$1,000,000)
35
36 Environmental Protection or Improvements Purpose
37
38 By chapter 53, section 1, of the laws of 2001:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates to the wastewater treatment plant at Allen residential
42 center, including liabilities incurred prior to April 1, 2001
43 (25E60106) ... 800,000 (re. \$197,000)
44
45 By chapter 53, section 1, of the laws of 2000:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates to the wastewater treatment plant at Allen residential
49 center, including liabilities incurred prior to April 1, 2000
50 (25E60006) ... 800,000 (re. \$125,000)
51
52 By chapter 53, section 1, of the laws of 1999:
53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications
55 and estimates to the wastewater treatment plant at Allen residential
56 center, including liabilities incurred prior to April 1, 1999
57 (25E69906) ... 650,000 (re. \$392,000)
58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates for renovation and upgrades to water system and sewage
4 treatment plants at various youth facilities, including liabilities
5 incurred prior to April 1, 1999 subject to a plan developed by the
6 office of children and family services and approved by the director
7 of the budget (25069906) ... 2,100,000 (re. \$1,000,000)
8
9 Youth Facilities Improvement Fund - 357
10
11 Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2002:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing youth
17 facilities and programs, including liabilities incurred prior to
18 April 1, 2002 (25010201) ... 2,000,000 (re. \$2,000,000)
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2002 (25A10201) ... 2,200,000 (re. \$2,200,000)
24
25 By chapter 53, section 1, of the laws of 2001:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing youth
29 facilities and programs, including liabilities incurred prior to
30 April 1, 2001 (25010101) ... 2,000,000 (re. \$2,000,000)
31
32 By chapter 53, section 1, of the laws of 2000:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing youth
36 facilities and programs, including liabilities incurred prior to
37 April 1, 2000 (25010001) ... 2,000,000 (re. \$1,983,000)
38
39 By chapter 53, section 1, of the laws of 2000, as amended by chapter
40 295, part A, section 1, of the laws of 2001:
41 For payment of the cost of alterations and improvements to telephone
42 systems at various youth facilities, including the preparation of
43 designs, plans, specifications and estimates. Funds appropriated
44 herein shall only be made available upon approval of a plan to be
45 developed by the office of children and family services and submit-
46 ted to the director of the budget that includes at a minimum, a
47 thorough assessment of the telephone system needs necessary to main-
48 tain youth facility security by facility (25PH0001)
49 1,000,000 (re. \$900,000)
50
51 By chapter 53, section 1, of the laws of 1999:
52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications
54 and estimates, for health and safety improvements to existing youth
55 facilities and programs, including liabilities incurred prior to
56 April 1, 1999 (25019901) ... 2,000,000 (re. \$200,000)
57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose

2

3 By chapter 53, section 1, of the laws of 2002:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications,
6 and estimates for the preservation of existing facilities and
7 programs, including liabilities incurred prior to April 1, 2002
8 (25030203) ... 2,000,000 (re. \$2,000,000)

9

10 By chapter 53, section 1, of the laws of 2001:

11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications,
13 and estimates for the preservation of existing facilities and
14 programs, including liabilities incurred prior to April 1, 2001
15 (25030103) ... 2,000,000 (re. \$868,000)

16

17 By chapter 53, section 1, of the laws of 2000:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications,
20 and estimates for the preservation of existing facilities and
21 programs, including liabilities incurred prior to April 1, 2000
22 (25030003) ... 2,000,000 (re. \$2,000,000)

23

24 By chapter 53, section 1, of the laws of 1999:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 1999
29 (25039903) ... 2,000,000 (re. \$1,597,000)

30

31 By chapter 53, section 1, of the laws of 1998, for:

32 Alterations and improvements, including related administrative costs,
33 for the preservation of facilities including liabilities incurred
34 prior to April 1, 1998 (25039803) ... 2,500,000 (re. \$175,000)

35

36 Environmental Protection or Improvements Purpose

37

38 By chapter 53, section 1, of the laws of 2002:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for environmental protection or improvements at vari-
42 ous youth facilities, including liabilities incurred prior to
43 April 1, 2002 (25EN0206) ... 3,275,000 (re. \$3,275,000)

44

45 By chapter 53, section 1, of the laws of 2001:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates for environmental protection or improvements at vari-
49 ous youth facilities, including liabilities incurred prior to April
50 1, 2001 (25EN0106) ... 2,650,000 (re. \$2,208,000)

51

52 By chapter 53, section 1, of the laws of 2000:

53 For payment of the cost of construction, reconstruction and improve-
54 ments, including the preparation of designs, plans, specifications,
55 and estimates for environmental protection or improvements at vari-
56 ous youth facilities, including liabilities incurred prior to April
57 1, 2000 (25EN0006) ... 2,700,000 (re. \$1,000,000)

58

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
2
3 Youth Facilities Improvement Fund - 357
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 53, section 1, of the laws of 2000:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates related to improvements or changes to existing facili-
11 ties or programs, including liabilities incurred prior to April 1,
12 2000 (25080008) ... 3,000,000 (re. \$3,000,000)
13
14 By chapter 53, section 1, of the laws of 1999:
15 For payment of the cost of construction, reconstruction and improve-
16 ments, including the preparation of designs, plans, specifications,
17 and estimates related to improvements or changes to existing facili-
18 ties or programs, including liabilities incurred prior to April 1,
19 1999 (25089908) ... 3,000,000 (re. \$3,000,000)
20
21 By chapter 53, section 1, of the laws of 1998, for:
22 Alterations and improvements for a program of comprehensive perimeter
23 and internal security enhancements, including related administrative
24 costs, for program improvement or program change including liabil-
25 ities incurred prior to April 1, 1998 (25089808)
26 7,200,000 (re. \$5,686,000)
27
28 YOUTH CENTER (CCP)
29
30 Capital Projects Fund
31
32 Program Improvement or Program Change Purpose
33
34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,
35 section 106, of the laws of 1990, and as transferred by chapter 56,
36 section 1, of the laws of 1997:
37 For financing for the construction, reconstruction and renovation of
38 any area, building, structure or facility for use by youth of New
39 York state (48519008) ... 25,000,000 (re. \$6,600,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,448,473,400	72,606,400
6 Special Revenue Funds - Federal	3,142,368,600	8,089,312,000
7 Special Revenue Funds - Other	167,846,000	0
8 Capital Projects Funds	30,000,000	144,736,000
9 Internal Service Funds.....	1,000,000	0
10 Fiduciary Funds	10,000,000	0
11	-----	-----
12 All Funds	4,799,688,000	8,303,654,400
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 GF-St/Local	61,539,500	1,386,933,900	0	1,448,473,400
20 SR-Federal	255,342,000	2,887,026,600	0	3,142,368,600
21 SR-Other	149,471,000	18,375,000	0	167,846,000
22 Cap Proj	0	0	30,000,000	30,000,000
23 Internal Srv	1,000,000	0	0	1,000,000
24 Fiduciary	0	10,000,000	0	10,000,000
25	-----	-----	-----	-----
26 All Funds	467,352,500	4,302,335,500	30,000,000	4,799,688,000
27	=====	=====	=====	=====

28
29
30 SCHEDULE

31
32 ADMINISTRATION PROGRAM 49,159,000

33
34
35 General Fund / State Operations
36 State Purposes Account - 003

37
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the bud-
41 get may, upon the advice of the commis-
42 sioner of temporary and disability assistance,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund appropri-
46 ation within the office of temporary and
47 disability assistance except where trans-
48 fer or interchange of appropriations is
49 prohibited or otherwise restricted by this
50 chapter. Notwithstanding any inconsistent
51 provision of law, the nonpersonal service
52 moneys appropriated herein may be
53 increased or decreased by transfer or
54 suballocation between these appropriated
55 amounts and appropriations of the depart-
56 ment of health medicaid audit and fraud
57 prevention program with the approval of
58 the director of the budget.

59
60 Personal service 8,496,000
61 Nonpersonal service 6,995,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed

2 For services and expenses of the office of

3 audit and quality control related to

4 welfare fraud prevention and other audit

5 activities. Amounts appropriated herein

6 shall be made available only upon approval

7 of an expenditure plan by the director of

8 the budget 4,181,000

9 For the non-federal share of agency training

10 contracts. Funds may only be made avail-

11 able upon approval of an expenditure plan

12 by the director of the budget and pursuant

13 to a cost allocation plan submitted to and

14 approved by the director of the budget and

15 pursuant to an approvable cost allocation

16 plan submitted to the department of health

17 and human services or any other applicable

18 federal agency. Funds available under this

19 appropriation may be used only after all

20 available funding from other revenue

21 sources, as determined by the director of

22 the budget and including, but not limited

23 to the special revenue funds - other

24 office of temporary and disability assist-

25 ance training, management and evaluation

26 account and the special revenue - other

27 office of temporary and disability assist-

28 ance state match account have been fully

29 expended.

30 Notwithstanding section 51 of the state

31 finance law and any other provision of law

32 to the contrary, the director of the budg-

33 et may upon the advice of the commissioner

34 of the office of temporary and disability

35 assistance and the commissioner of the

36 office of children and family services,

37 transfer or suballocate any of the amounts

38 appropriated herein, or made available

39 through interchange to the office of chil-

40 dren and family services, for the non-fed-

41 eral share of training contracts 1,298,600

42 For the required state match of public

43 assistance training contracts with not-

44 for-profit agencies or other governmental

45 entities. Funds appropriated herein shall

46 not be available for personal services

47 costs of the office of temporary and disa-

48 bility assistance. Funds may only be made

49 available upon approval of an expenditure

50 plan by the director of the budget and

51 pursuant to a cost allocation plan

52 approved by the director of the budget and

53 pursuant to an approvable cost allocation

54 plan submitted to the department of health

55 and human services or any other applicable

56 federal agency. Funds available pursuant

57 to this appropriation may be used only

58 after all available funding from other

59 revenue sources, as determined by the

60 director of the budget, and including, but

61 not limited to, the special revenue fund -

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 other office of temporary and disability
 2 assistance training, management, and eval-
 3 uation account and the special revenue -
 4 other office of temporary and disability
 5 assistance state match account have been
 6 fully expended.
 7 Notwithstanding section 51 of the state
 8 finance law and any other provision of law
 9 to the contrary, the director of the budg-
 10 et may upon the advice of the commissioner
 11 of the office of temporary and disability
 12 assistance and the commissioner of the
 13 office of children and family services,
 14 transfer or suballocate any of the amounts
 15 appropriated herein, or made available
 16 through interchange to the office of chil-
 17 dren and family services, for the required
 18 state match of training contracts 1,188,400
 19 -----
 20 Less amount appropriated in the miscella-
 21 neous special revenue fund - food stamp
 22 recoveries account (500,000)
 23 -----
 24 Program account subtotal 21,659,000
 25 -----
 26
 27 Special Revenue Funds - Federal / State Operations
 28 Federal Health and Human Services Fund - 265
 29
 30 For services and expenses of the office of
 31 audit and quality control related to
 32 welfare fraud prevention and other audit
 33 activities:
 34
 35 For the grant period October 1, 2002 to
 36 September 30, 2003 3,500,000
 37 For the grant period October 1, 2003 to
 38 September 30, 2004 3,500,000
 39 -----
 40 Program fund subtotal 7,000,000
 41 -----
 42
 43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 Food Stamp Recovery-Fraud Account
 46
 47 For payments to local, state and federal
 48 governments and for activities related to
 49 recoveries of food stamp benefits erro-
 50 neously received 1,350,000
 51 -----
 52 Program account subtotal 1,350,000
 53 -----
 54
 55 Special Revenue Funds - Other / State Operations
 56 Miscellaneous Special Revenue Fund - 339
 57 OTDA Program Account
 58
 59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Maintenance undistributed
 2 For services and expenses related to the
 3 support of health and social services
 4 programs 7,500,000
 5 -----
 6 Program account subtotal 7,500,000
 7 -----
 8

9 Special Revenue Funds - Other / State Operations
 10 Miscellaneous Special Revenue Fund - 339
 11 OTDA State Match Account
 12

13 For services and expenses related to the
 14 training and development program. Of the
 15 amount appropriated herein, no expenditure
 16 shall be made from this account for
 17 personal service costs. No expenditure
 18 shall be made from this account until an
 19 expenditure plan for this purpose has been
 20 approved by the director of the budget.
 21 Notwithstanding section 51 of the state
 22 finance law and any other provision of law
 23 to the contrary, the director of the budg-
 24 et may upon the advice of the commissioner
 25 of the office of temporary and disability
 26 assistance and the commissioner of the
 27 office of children and family services,
 28 transfer or suballocate any of the amounts
 29 appropriated herein, or made available
 30 through interchange to the office of chil-
 31 dren and family services, for the services
 32 and expenses of the training and develop-
 33 ment program 1,800,000
 34 -----
 35 Program account subtotal 1,800,000
 36 -----
 37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 OTDA Training Contract Account
 41

42 Maintenance undistributed
 43 For services and expenses related to the
 44 operation of the training and development
 45 program including, but not limited to,
 46 personal service, fringe benefits and
 47 nonpersonal service. Expenditures made
 48 from this appropriation shall be reduced
 49 by any federal, state, or local funding
 50 available for such purpose in accordance
 51 with a cost allocation plan submitted to
 52 the federal government. No expenditure
 53 shall be made from this account until an
 54 expenditure plan has been approved by the
 55 director of the budget.
 56 Notwithstanding section 51 of the state
 57 finance law and any other provision of law
 58 to the contrary, the director of the budg-
 59 et may upon the advice of the commissioner
 60 of the office of temporary and disability
 61 assistance and the commissioner of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 office of children and family services,
2 transfer or suballocate any of the amounts
3 appropriated herein, or made available
4 through interchange to the office of chil-
5 dren and family services, for the services
6 and expenses of the training and develop-
7 ment program 8,100,000
8 -----
9 Program account subtotal 8,100,000
10 -----
11
12 Special Revenue Funds - Other / State Operations
13 Miscellaneous Special Revenue Fund - 339
14 OTDA Training, Management and Evaluation Account
15
16 Maintenance undistributed
17 For services and expenses related to the
18 training and development program. No
19 expenditure shall be made from this
20 account for any purpose until an expendi-
21 ture plan has been approved by the direc-
22 tor of the budget.
23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may upon the advice of the commissioner
27 of the office of temporary and disability
28 assistance and the commissioner of the
29 office of children and family services,
30 transfer or suballocate any of the amounts
31 appropriated herein, or made available
32 through interchange to the office of chil-
33 dren and family services, for the services
34 and expenses of the training and develop-
35 ment program 750,000
36 -----
37 Program account subtotal 750,000
38 -----
39
40 Internal Service Funds / State Operations
41 Miscellaneous Internal Service Fund - 334
42 Quick Copy Center Account
43
44 For services and expenses associated with
45 electronic data processing and printing .. 1,000,000
46 -----
47 Program account subtotal 1,000,000
48 -----
49
50 DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM 3,569,000
51 -----
52
53 General Fund / State Operations
54 State Purposes Account - 003
55
56 Maintenance undistributed
57 Less reimbursement for departmental expendi-
58 tures for administration of federal
59 programs. Such expenditures shall be reim-
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 bursed from the administrative reimburse-
2 ment fund, social services income account. (72,127,000)
3 -----
4 Program account subtotal (72,127,000)
5 -----
6
7 Special Revenue Funds - Other / State Operations
8 Miscellaneous Special Revenue Fund - 339
9 Social Services Income Account
10
11 Maintenance undistributed
12 For administration of federal programs. This
13 amount is appropriated as an offset to the
14 general fund - state purposes account 75,696,000
15 -----
16 Program account subtotal 75,696,000
17 -----
18
19 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM 160,949,000
20 -----
21
22 General Fund / Aid to Localities
23 Local Assistance Account - 001
24
25 For reimbursement of local administrative
26 expenses for child support pursuant to
27 section 153 of the social services law and
28 costs incurred pursuant to chapter 502 of
29 the laws of 1990, as amended by chapter 81
30 of the laws of 1995.
31 Notwithstanding any inconsistent provision
32 of law, in lieu of payments authorized by
33 the social services law, or payments of
34 federal funds otherwise due to the local
35 social services districts for programs
36 provided under the federal social security
37 act or the federal food stamp act, funds
38 herein appropriated, in amounts certified
39 by the state commissioner or the state
40 commissioner of health as due from local
41 social services districts each month as
42 their share of payments made pursuant to
43 section 367-b of the social services law
44 may be set aside by the state comptroller
45 in an interest-bearing account with such
46 interest accruing to the credit of the
47 locality in order to ensure the orderly
48 and prompt payment of providers under
49 section 367-b of the social services law
50 pursuant to an estimate provided by the
51 commissioner of health of each local
52 social services district's share of
53 payments made pursuant to section 367-b of
54 the social services law.
55 Funds appropriated herein shall be available
56 for aid to municipalities, for banking
57 services contractor costs for central
58 collections, consistent with approved
59 contracts, where earnings on account
60 deposits are insufficient to cover
61 approved fees and for payments to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 federal government for expenditures made
2 pursuant to social services law and the
3 state plan for individual and family grant
4 program under the disaster relief act of
5 1974.

6 Such funds are to be available for payment
7 of aid heretofore accrued or hereafter to
8 accrue to municipalities. Subject to the
9 approval of the director of the budget,
10 such funds shall be available to the
11 department net of disallowances, refunds,
12 reimbursements, and credits including, but
13 not limited to, additional federal funds
14 resulting from any changes in federal cost
15 allocation methodologies.

16 Notwithstanding any inconsistent provision
17 of law, the money hereby appropriated may
18 be increased or decreased by interchange
19 with any other appropriation department of
20 family assistance within the office of
21 temporary and disability assistance and
22 office of children and family services
23 general fund - local assistance account
24 with the approval of the director of the
25 budget, who shall file such approval with
26 the department of audit and control and
27 copies thereof with the chairman of the
28 senate finance committee and the chairman
29 of the assembly ways and means committee.

30 Notwithstanding section 153 of the social
31 services law or any other inconsistent
32 provision of law, and subject to the
33 approval of the director of the budget,
34 reimbursement otherwise payable to social
35 services districts from this appropriation
36 shall be reduced by the amount of
37 \$432,000. Such reduction shall be prorated
38 among social services districts based on
39 the federal temporary assistance to needy
40 families program or its predecessor
41 program - IV-d caseload in each district,
42 or by such alternative allocation proce-
43 dures deemed appropriate by the commis-
44 sioner, and shall represent state postage
45 costs incurred on behalf of local
46 districts for income execution notifica-
47 tions and fees paid to credit agencies for
48 obtaining absent parent social security
49 numbers.

50 Notwithstanding section 153 of the social
51 services law or any other inconsistent
52 provision of law, the department shall
53 reduce reimbursement otherwise payable to
54 social services districts from this appro-
55 priation for costs incurred by the depart-
56 ment on behalf of districts for operation
57 of a centralized support collection unit,
58 including the cost of an automated voice
59 response system and customer service unit.
60 Such reduction shall be prorated among
61 districts based on the number of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 collections and disbursements processed or
2 on an alternative methodology deemed
3 appropriate by the commissioner.
4 Notwithstanding any inconsistent provision
5 of law to the contrary, pursuant to memo-
6 randa of understanding and subject to the
7 approval of the director of the budget, a
8 portion of the amount appropriated herein
9 may be available for transfer or suballo-
10 cation to the department of taxation and
11 finance and the department of motor vehi-
12 cles for costs associated with efforts to
13 increase child support collections pursu-
14 ant to chapter 81 of the laws of 1995.
15 Of the amounts appropriated herein, up to
16 \$2,000,000, in addition to such other
17 funds as may be appropriated for such
18 purpose, may be used, as matched by feder-
19 al funds, pursuant to a plan approved by
20 the director of the budget, for the plan-
21 ning, development and operation of an
22 automated system designed to meet the
23 requirements of the family support act of
24 1988, the personal responsibility and work
25 opportunity reconciliation act of 1996 and
26 to facilitate and improve local districts
27 operations related to child support
28 enforcement.
29 Notwithstanding section 153 of the social
30 services law, or any other inconsistent
31 provision of law, funds appropriated here-
32 in, subject to the approval of the direc-
33 tor of the budget, as matched by federal
34 funds and without local financial partic-
35 ipation may be made available to the
36 office for payments to hospitals and other
37 eligible entities for obtaining voluntary
38 paternity acknowledgments as permitted by
39 federal law and regulation. Prior to
40 making any such payments or entering into
41 any agreements to make such payments, the
42 office shall develop procedures for making
43 such payments, subject to the approval of
44 the director of the budget, including but
45 not limited to verification of such pater-
46 nity acknowledgments. The office may,
47 subject to the approval of the director of
48 the budget, enter into an agreement with
49 the department of health to make such
50 payments on behalf of the office, and may
51 suballocate available funding for such
52 payments.
53 Notwithstanding any inconsistent provision
54 of law, funds appropriated herein, subject
55 to the approval of the director of the
56 budget, may be used without local finan-
57 cial participation, to provide the neces-
58 sary state share match for federal funding
59 received for approved research and demon-
60

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 stration project for improved custodial
 2 cooperation 30,774,000
 3 -----
 4 Program account subtotal 30,774,000
 5 -----
 6
 7 Special Revenue Funds - Federal / State Operations
 8 Federal Health and Human Services Fund - 265
 9 Child Support Account
 10
 11 For services and expenses related to the
 12 collection of child support and combined
 13 child support and spousal arrears incurred
 14 pursuant to chapter 706 of the laws of
 15 1996. Of the amount appropriated herein
 16 \$3,050,000 shall be available for transfer
 17 or suballocation to the department of
 18 taxation and finance in accordance with a
 19 memorandum of understanding, approved by
 20 the director of the budget, between the
 21 office and the department of taxation and
 22 finance 3,100,000
 23 -----
 24 Program account subtotal 3,100,000
 25 -----
 26
 27 Special Revenue Funds - Federal / Aid to Localities
 28 Federal Health and Human Services Fund - 265
 29 Child Support Account
 30
 31 For reimbursement of local administrative
 32 expenses for child support and establish-
 33 ment of paternity pursuant to title IV-D
 34 of the federal social security act and,
 35 pursuant to chapter 502 of the laws of
 36 1990, chapter 81 of the laws of 1995, and
 37 subject to the approval of the director of
 38 the budget, expenditures for the develop-
 39 ment and operation of a centralized
 40 support collection unit.
 41 Notwithstanding any inconsistent provision
 42 of law, in lieu of payments authorized by
 43 the social services law, or payments of
 44 federal funds otherwise due to the local
 45 social services districts for programs
 46 provided under the federal social security
 47 act or the federal food stamp act, funds
 48 herein appropriated, in amounts certified
 49 by the state commissioner or the state
 50 commissioner of health as due from local
 51 social services districts each month as
 52 their share of payments made pursuant to
 53 section 367-b of the social services law
 54 may be set aside by the state comptroller
 55 in an interest-bearing account with such
 56 interest accruing to the credit of the
 57 locality in order to ensure the orderly
 58 and prompt payment of providers under
 59 section 367-b of the social services law
 60 pursuant to an estimate provided by the
 61 commissioner of health of each local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 social services district's share of
2 payments made pursuant to section 367-b of
3 the social services law.
4 Funds appropriated herein shall be available
5 for aid to municipalities, for banking
6 services contractor costs for central
7 collections, consistent with approved
8 contracts, where earnings on account
9 deposits are insufficient to cover
10 approved fees and for payments to the
11 federal government for expenditures made
12 pursuant to social services law and the
13 state plan for individual and family grant
14 program under the disaster relief act of
15 1974.
16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 department of family assistance net of
22 disallowances, refunds, reimbursements,
23 and credits.
24 Notwithstanding any inconsistent provision
25 of law, the amount herein appropriated may
26 be increased or decreased by interchange
27 with any other appropriation within the
28 department of family assistance office of
29 temporary and disability assistance and
30 office of children and family services
31 federal fund - local assistance account
32 with the approval of the director of the
33 budget, who shall file such approval with
34 the department of audit and control and
35 copies thereof with the chairman of the
36 senate finance committee and the chairman
37 of the assembly ways and means committee.
38 Notwithstanding any inconsistent provision
39 of law amounts appropriated herein may be
40 used, pursuant to a plan approved by the
41 director of the budget, for the planning,
42 development and operation of an automated
43 system designed to meet the requirements
44 of the family support act of 1988, the
45 personal responsibility and work opportu-
46 nity reconciliation act of 1996 and to
47 facilitate and improve local districts
48 operations related to child support
49 enforcement.
50 Notwithstanding any inconsistent provision
51 of law, amounts appropriated herein
52 received pursuant to section 391 of the
53 federal personal responsibility and work
54 opportunity reconciliation act of 1996 may
55 be used without state or local financial
56 participation to provide grants or enter
57 into contracts with courts, local public
58 agencies, or nonprofit private entities
59 consistent with federal law and require-
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ments. Such grants and/or contracts shall
 2 be made based on the results of a compet-
 3 itive procurement.
 4 A portion of the funds appropriated herein,
 5 subject to the approval of the director of
 6 the budget, and without local financial
 7 participation, may be used as the federal
 8 match for the child support incentive
 9 revenue account and child support revenue
 10 account for contracts with public or
 11 private organizations for additional
 12 services designed to strengthen child
 13 support enforcement activities including
 14 but not necessarily limited to services to
 15 non-custodial parents; in-state bank match
 16 services; a paternity media campaign; a
 17 medical support unit; and remediation of
 18 hard-to-collect cases.
 19 Funds appropriated herein received for a
 20 federally approved research and demon-
 21 stration project for improved custodial
 22 cooperation may be used by the office for
 23 services and expenses including but not
 24 limited to contractual services. Notwith-
 25 standing any inconsistent provision of
 26 law, these funds shall be available with-
 27 out local financial participation. Up to
 28 \$94,000 of the grant received pursuant to
 29 section 391 of the federal personal
 30 responsibility and work opportunities
 31 reconciliation act of 1996 and 10 percent
 32 of grants received for a demonstration for
 33 improved custodial cooperation as matched
 34 by general fund appropriations, may be
 35 transferred to the state operations
 36 account, subject to the approval of the
 37 director of the budget, for costs associ-
 38 ated with administering those grants.
 39
 40 For the grant period October 1, 2002 to
 41 September 30, 2003 50,000,000
 42 For the grant period October 1, 2003 to
 43 September 30, 2004 50,000,000
 44 -----
 45 Program account subtotal 100,000,000
 46 -----
 47
 48 Special Revenue Funds - Other / State Operations
 49 Miscellaneous Special Revenue Fund - 339
 50 Child Support Incentive Revenue Account
 51
 52 For services and expenses related to the
 53 administration of child support enforce-
 54 ment programs.
 55
 56 Personal service 4,416,100
 57 Nonpersonal service 538,000
 58 Fringe and indirect 1,664,000
 59
 60 For services and expenses related to the
 61 collection of child support and combined

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	child support and spousal arrears incurred	
2	pursuant to chapter 706 of the laws of	
3	1996. Of the amount appropriated herein,	
4	\$770,000 shall be available for transfer	
5	to the department of taxation and finance	
6	in accordance with a memorandum of under-	
7	standing, approved by the director of the	
8	budget, between the office of temporary	
9	and disability assistance and the depart-	
10	ment of taxation and finance	795,000

11		
12	Maintenance undistributed	
13	Amounts appropriated herein, may be matched	
14	with available federal funds and without	
15	local financial participation, may be	
16	used, subject to the approval of the di-	
17	rector of the budget, by the office either	
18	directly or through one or more contracts	
19	with private or public organizations, for	
20	services designed to strengthen child sup-	
21	port enforcement activities including but	
22	not necessarily limited to instate bank	
23	match services; a paternity media cam-	
24	paign; a medical support unit; joint en-	
25	forcement teams; remediation of hard-to-	
26	collect cases; operation of a centralized	
27	support collection unit; operation of a	
28	hospital-based voluntary acknowledgement	
29	of paternity program; a support col-	
30	lections unit feasibility study; location	
31	services; website services; improved cus-	
32	tommer services; child support guidelines	
33	review; and planning, development, and op-	
34	eration of an automated system designed to	
35	meet the requirements of the family sup-	
36	port act of 1988 and the personal respons-	
37	ibility and work opportunity reconcilia-	
38	tion act of 1996. After sufficient funding	
39	is reserved for all other items delineated	
40	above in this appropriation, subject to	
41	the approval of the director of the bud-	
42	get, the commissioner may provide social	
43	services districts with child support in-	
44	centive revenue, including amounts that	
45	may be available from prior years, to par-	
46	tially offset local share costs of the	
47	child support enforcement program if and	
48	to the extent that such offset is not pre-	
49	cluded by federal law or regulations	19,586,900
50		-----

51	Program account subtotal	27,000,000
52		-----

53

54 Special Revenue Funds - Other / Aid to Localities

55 Miscellaneous Special Revenue Fund - 339

56 Child Support Revenue Account

57

58 Maintenance undistributed

59 For services and expenses, including

60 contracts with public and private enti-

61 ties, related to the administration and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 operation of child support enforcement
 2 programs including but not limited to the
 3 cost of providing child support services
 4 to clients who are not receiving services
 5 reimbursed under title IV-D of the social
 6 security act. Subject to the approval of
 7 the director of the budget, funds appro-
 8 priated herein may be transferred to the
 9 general fund - state purposes account
 10 child support enforcement program for
 11 services and expenses, including but not
 12 limited to the cost of providing child
 13 support services to families who are not
 14 receiving services reimbursed pursuant to
 15 title IV-D of the social security act 75,000
 16 -----
 17 Program account subtotal 75,000
 18 -----
 19
 20 DIVISION OF DISABILITY DETERMINATIONS PROGRAM 168,900,000
 21 -----
 22
 23 Special Revenue Funds - Federal / State Operations
 24 Federal Health and Human Services Fund - 265
 25
 26 For services and expenses related to the
 27 office of disability determinations.
 28
 29 For the grant period October 1, 2002 to
 30 September 30, 2003:
 31
 32 Personal service 34,000,000
 33 Nonpersonal service 33,400,000
 34 Fringe benefits 12,600,000
 35 -----
 36 Grant period total 80,000,000
 37 -----
 38
 39 For the grant period October 1, 2003 to
 40 September 30, 2004:
 41
 42 Personal service 34,000,000
 43 Nonpersonal service 33,400,000
 44 Fringe benefits 12,600,000
 45 -----
 46 Grant period total 80,000,000
 47 -----
 48 Program fund subtotal 160,000,000
 49 -----
 50
 51 Special Revenue Funds - Other / State Operations
 52 Miscellaneous Special Revenue Fund - 339
 53 Disability Determinations Account
 54
 55 Maintenance undistributed
 56 For services and expenses related to the
 57 operation of a disability determinations
 58 unit, subject to the approval of the
 59 director of the budget, including but not
 60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	limited to personal service costs, fringe	
2	benefits and other nonpersonal services	
3	costs	2,600,000
4		-----
5	Program account subtotal	2,600,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Disability Determination Earned Revenue Account	
11		
12	For administration of office of temporary	
13	and disability assistance programs,	
14	including but not limited to the office of	
15	disability determinations	6,300,000
16		-----
17	Program account subtotal	6,300,000
18		-----
19		
20	EMPLOYMENT SERVICES ADMINISTRATION PROGRAM	66,421,900
21		-----
22		
23	General Fund / Aid to Localities	
24	Local Assistance Account - 001	
25		
26	For state reimbursement of local administra-	
27	tive expenses for public assistance	
28	employment services programs pursuant to	
29	section 153 of the social services law for	
30	employment related services authorized	
31	under title 9-B of article 5 of the social	
32	services law, as amended by chapter 436 of	
33	the laws of 1997 enacting comprehensive	
34	federal welfare reform, including but not	
35	necessarily limited to, job development	
36	and job placement services and case	
37	management of public assistance recipients	
38	assigned to employment services. The	
39	amounts appropriated herein shall be	
40	available for reimbursement of local	
41	district claims only to the extent that	
42	such claims are submitted within 24 months	
43	of the last day of the state fiscal year	
44	in which the expenditures were incurred,	
45	unless waived for good cause by the	
46	commissioner subject to the approval of	
47	the director of the budget.	
48	Notwithstanding any inconsistent provision	
49	of law, in lieu of payments authorized by	
50	the social services law, or payments of	
51	federal funds otherwise due to the local	
52	social services districts for programs	
53	provided under the federal social security	
54	act or the federal food stamp act, funds	
55	herein appropriated, in amounts certified	
56	by the state commissioner or the state	
57	commissioner of health as due from local	
58	social services districts each month as	
59	their share of payments made pursuant to	
60	section 367-b of the social services law	
61	may be set aside by the state comptroller	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 in an interest-bearing account with such
2 interest accruing to the credit of the
3 locality in order to ensure the orderly
4 and prompt payment of providers under
5 section 367-b of the social services law
6 pursuant to an estimate provided by the
7 commissioner of health of each local
8 social services district's share of
9 payments made pursuant to section 367-b of
10 the social services law.

11 Funds appropriated herein shall be available
12 for aid to municipalities and for payments
13 to the federal government for expenditures
14 made pursuant to the social services law
15 and the state plan for individual and
16 family grant program under the disaster
17 relief act of 1974.

18 Such funds are to be available for payment
19 of aid heretofore accrued or hereafter to
20 accrue to municipalities. Subject to the
21 approval of the director of the budget,
22 such funds shall be available to the
23 department of family assistance, office of
24 temporary and disability assistance net
25 of disallowances, refunds, reimbursements,
26 and credits.

27 Notwithstanding any inconsistent provision
28 of law, the amount herein appropriated may
29 be increased or decreased by interchange
30 with any other appropriation within the
31 department of family assistance, office of
32 temporary and disability assistance and
33 office of children and family services
34 general fund - local assistance account
35 with the approval of the director of the
36 budget, who shall file such approval with
37 the department of audit and control and
38 copies thereof with the chairman of the
39 senate finance committee and the chairman
40 of the assembly ways and means committee.

41 Funds appropriated herein shall be used
42 pursuant to local plans approved by the
43 department of labor and the director of
44 the budget, to reimburse 50 percent of the
45 non-federal share of social services
46 district expenditures for employment
47 administration, provided that the amount
48 appropriated herein, as may be adjusted
49 for interchange shall constitute total
50 state reimbursement for all local adminis-
51 tration programs in state fiscal year
52 2003-04 and, provided further, that in
53 allocating such total state reimbursement
54 to social services districts, the commis-
55 sioner shall reduce the allocation for any
56 district subject to a recoupment of reim-
57 bursement, including but not limited to
58 audit disallowances, previously provided
59 for employment services administration by
60 the amount of such recoupment.

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Funds appropriated herein, subject to the
2 approval of the director of the budget and
3 in accordance with a memorandum of under-
4 standing between the office of temporary
5 and disability assistance and the depart-
6 ment of labor consistent with federal law,
7 regulations or waivers, may be suballo-
8 cated to the department of labor for
9 services and expenses related to employ-
10 ment services for public assistance recip-
11 ients and for the state share of eligible
12 costs of training services for state and
13 local district staff.

14 Local district claims for state reimburse-
15 ment for employment services adminis-
16 tration which exceed state reimbursement
17 for such expenditures in state fiscal year
18 2002-03 shall be reimbursed only if the
19 approved claims in state share for food
20 stamp, public assistance, and medical
21 assistance administration for state fiscal
22 year 2003-04 are at least equal to such
23 approved claims for state fiscal year
24 2002-03 as such approved claims are
25 proportionately adjusted, in accordance
26 with a methodology developed by the
27 commissioner and approved by the director
28 of the budget, for the change in caseload
29 in food stamp, public assistance, and
30 medical assistance administration program
31 from state fiscal year 2002-03 to 2003-04;
32 provided, however, that such restrictions
33 on reimbursement may be waived by the
34 commissioner subject to the approval of
35 the director of budget upon application by
36 a local district demonstrating that such
37 variance from the requirement set forth
38 above is the result of increased efficien-
39 cies in local operations.

40 Funds appropriated herein shall not be used
41 to fund the cost of child care provided to
42 children eligible for child care services
43 through the office of children and family
44 services.

45 Funds appropriated herein shall not be used
46 to reimburse public organizations or agen-
47 cies for the cost of direct supervision,
48 including but not limited to all training
49 components provided by personnel or
50 contractors other than the direct worksite
51 supervisor or materials and equipment used
52 to support a workfare placement.

53 Pursuant to a plan approved by the United
54 States department of agriculture for
55 recipient employment services and training
56 that are federally reimbursable at a rate
57 of less than 100 percent under the federal
58 food and security act of 1985, and
59 notwithstanding section 153 of the social
60 services law or any other inconsistent
61 provision of law, funds appropriated here-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 in may be used by the office or the
2 department of labor, subject to the
3 approval of the director of the budget, to
4 reimburse 50 percent of approved expendi-
5 tures made by local social services
6 districts after first deducting any feder-
7 al funds properly received or to be
8 received on account thereof, for employ-
9 ment and training and training-related
10 services including but not limited to
11 services for safety net recipients, home-
12 less individuals, and other able bodied
13 adults without dependents who are also in
14 receipt of food stamps and participating
15 in a food stamp work program.

16 Of the amounts appropriated herein, up to
17 \$1,400,000 shall be available for transfer
18 or suballocation to the department of
19 labor to support expenses related to human
20 immunodeficiency virus specific welfare-
21 to-work demonstration programs, including
22 the payment of liabilities incurred prior
23 to April 1, 2003. Components of each such
24 demonstration program shall include but
25 not be limited to on-the-job training and
26 employment. Each such demonstration
27 program shall guarantee that individuals
28 completing the program obtain full-time
29 employment with health insurance coverage.
30 The department of labor in conjunction
31 with the AIDS institute of the department
32 of health shall select the organizations
33 to operate such demonstration programs
34 through a competitive bid process 66,421,900

35 -----
36 Program account subtotal 66,421,900
37 -----

38
39 EXECUTIVE DIRECTION PROGRAM 1,756,000
40 -----

41
42 General Fund / State Operations
43 State Purposes Account - 003
44

45 Notwithstanding section 51 of the state
46 finance law and any other provision of law
47 to the contrary, the director of the budg-
48 et may, upon the advice of the commission-
49 er of temporary and disability assistance,
50 authorize the transfer or interchange of
51 moneys appropriated herein with any other
52 state operations - general fund appropri-
53 ation within the office of temporary and
54 disability assistance except where trans-
55 fer or interchange of appropriations is
56 prohibited or otherwise restricted by this
57 chapter.

58
59 Personal service 1,456,000
60 Nonpersonal service 300,000
61 -----
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	FOOD ASSISTANCE PROGRAM	600,000
2		-----
3		
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6		
7	For payment to the United States department	
8	of agriculture (USDA) for the cost of food	
9	stamp coupons purchased pursuant to the	
10	federal food stamp act of 1977 as amended.	
11	Notwithstanding any provision of law to	
12	the contrary, this appropriation shall be	
13	used only to fully reimburse the United	
14	States department of agriculture for the	
15	cost of food stamp coupons, including any	
16	administration fee charged by the federal	
17	agency, that shall be made available to	
18	those identified as victims of domestic	
19	violence through the procedures outlined	
20	in section 349-a of the social services	
21	law or classified as qualified aliens	
22	through application of the provisions	
23	contained in subsection (c) of 8 USC 1641;	
24	or to elderly persons who, on August 22,	
25	1996, were residing in the local social	
26	services district in which the application	
27	for such assistance is made but are no	
28	longer eligible to participate in the	
29	federal food stamp program solely as a	
30	result of section 402 of the personal re-	
31	sponsibility and work opportunity recon-	
32	ciliation act of 1996 (P.L. 104-193) and	
33	meet all other applicable eligibility cri-	
34	teria established pursuant to a section of	
35	the New York state welfare reform act of	
36	1997 creating a food assistance program.	
37	Notwithstanding any inconsistent provision	
38	of law, local social services districts	
39	participating in the food assistance pro-	
40	gram shall enter into a written agreement	
41	with the office of temporary and dis-	
42	ability assistance to operate such program	
43	in accordance with applicable federal and	
44	state statutes, regulations, and policies.	
45	The department shall adjust reimbursement	
46	otherwise payable to participating social	
47	services districts through the temporary	
48	and disability assistance program local	
49	assistance account to ensure that such	
50	districts shall financially participate in	
51	expenditures made in accordance with this	
52	provision to the extent of 50 percent	
53	thereof.	
54	Notwithstanding any inconsistent provision	
55	of law, the amount herein appropriated may	
56	be increased or decreased by interchange	
57	with any other appropriation within the	
58	department of family assistance office of	
59	temporary and disability assistance and	
60	office of children and family services	
61	general fund - local assistance account	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.. 300,000
7 -----
8 Program account subtotal 300,000
9 -----
10
11 Special Revenue Fund - Other / Aid to Localities
12 Miscellaneous Special Revenue Fund - 339
13 Food Assistance Program Account
14
15 For the local share of payments made to the
16 United States department of agriculture
17 (USDA) for the cost of food stamp coupons
18 purchased pursuant to the federal food
19 stamp act of 1977 as amended and provi-
20 sions of the welfare reform act of 1997
21 establishing subdivision 10 of section 95
22 of the social services law. Notwithstand-
23 ing any provision of law to the contrary,
24 this appropriation shall only be used to
25 reduce the state share of food stamp
26 coupons, including administrative fees,
27 purchased from the United States depart-
28 ment of agriculture that are made avail-
29 able to elderly persons 300,000
30 -----
31 Program account subtotal 300,000
32 -----
33
34 FOOD STAMP ADMINISTRATION PROGRAM 404,206,600
35 -----
36
37 General Fund / Aid to Localities
38 Local Assistance Account - 001
39
40 For state reimbursement to local social
41 services districts for administrative
42 expenditures associated with the food
43 stamp program.
44 Notwithstanding any inconsistent provision
45 of law, in lieu of payments authorized by
46 the social services law, or payments of
47 federal funds otherwise due to the local
48 social services districts for programs
49 provided under the federal social security
50 act or the federal food stamp act, funds
51 herein appropriated, in amounts certified
52 by the state commissioner or the state
53 commissioner of health as due from local
54 social services districts each month as
55 their share of payments made pursuant to
56 section 367-b of the social services law
57 may be set aside by the state comptroller
58 in an interest-bearing account with such
59 interest accruing to the credit of the
60 locality in order to ensure the orderly
61 and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 section 367-b of the social services law
2 pursuant to an estimate provided by the
3 commissioner of health of each local
4 social services district's share of
5 payments made pursuant to section 367-b of
6 the social services law.

7 Funds appropriated herein shall be available
8 for aid to municipalities and for payments
9 to the federal government for expenditures
10 made pursuant to the social services law
11 and the state plan for individual and
12 family grant program under the disaster
13 relief act of 1974.

14 Such funds are to be available for payment
15 of aid heretofore accrued or hereafter to
16 accrue to municipalities. Subject to the
17 approval of the director of the budget,
18 such funds shall be available to the
19 department of family assistance, office of
20 temporary and disability assistance net of
21 disallowances, refunds, reimbursements,
22 and credits including, but not limited to,
23 additional federal funds resulting from
24 any changes in federal cost allocation
25 methodologies.

26 Notwithstanding any inconsistent provision
27 of law, the amount herein appropriated may
28 be increased or decreased by interchange
29 with any other appropriation within the
30 department of family assistance, office of
31 temporary and disability assistance and
32 office of children and family services
33 general fund - local assistance account
34 with the approval of the director of the
35 budget, who shall file such approval with
36 the department of audit and control and
37 copies thereof with the chairman of the
38 senate finance committee and the chairman
39 of the assembly ways and means committee.

40 Notwithstanding sections 153, 368-a and sub-
41 division 6 of section 95 of the social
42 services law, funds appropriated herein
43 may not be used to reimburse aggregate
44 local administrative costs for the deter-
45 mination of recipient and applicant eli-
46 gibility and benefit payments for the tem-
47 porary and disability assistance programs
48 or predecessor programs, medical assis-
49 tance, and food stamp programs to the ex-
50 tent that such local administrative costs
51 exceed aggregate statewide reimbursement
52 for such purposes in the 2002-03 state
53 fiscal year provided, however, that, after
54 excluding amounts appropriated for medical
55 assistance administration in the depart-
56 ment of health, such aggregate reimburse-
57 ment of local administrative costs shall
58 be further reduced by a factor of 7.5
59 percent. The amount herein appropriated
60 for reimbursement of local administration
61 shall be distributed in a similar fashion

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 to reimbursement for the 2002-03 state
2 fiscal year. The reimbursement limitations
3 governing funds appropriated herein shall
4 be applied using definitions in the office
5 of temporary and disability assistance ap-
6 proved cost allocation plan in effect in
7 April 1, 2002, notwithstanding any changes
8 that may be approved or implemented in
9 reimbursement definitions or cost alloca-
10 tion procedures for purposes of claiming
11 federal reimbursement for state fiscal
12 year 2003-04.

13 Amounts appropriated herein may be available
14 for transfer or suballocation to the
15 department of health for medicaid adminis-
16 tration provided that such transfer does
17 not support expenditures in excess of
18 limitations set forth herein.

19 The amounts appropriated herein are avail-
20 able, subject to approval of the director
21 of the budget, for expenditures associated
22 with the operation of a statewide elec-
23 tronic benefit transfer (EBT) system
24 including the design, development, imple-
25 mentation and operation of a non-cash
26 component consistent with the safety net
27 provisions of chapter 436 of the laws of
28 1997 enacting comprehensive welfare
29 reform. Approved costs may include, but
30 not be limited to, personal service, post-
31 age, other nonpersonal service costs, and
32 contractor costs paid directly by the
33 office. Notwithstanding any inconsistent
34 provision of law, reimbursement otherwise
35 payable to social services districts from
36 this appropriation shall be reduced in
37 amounts sufficient to recover a local
38 share for the cost of the electronic bene-
39 fit issuance and control system (EBICS)
40 and/or for the cost of the electronic
41 benefit issuance (EBT) system or any
42 successor system. Such local share shall
43 be calculated as though such cost were
44 expenditures for administration of
45 programs of public assistance and care.

46 In allocating funds herein appropriated to
47 social services districts, the department
48 shall reduce such allocations or, subject
49 to the approval of the director of the
50 budget, reduce aid otherwise payable to
51 such districts from this appropriation by
52 the estimated state share of expenditures
53 associated with food stamp and/or public
54 assistance benefit issuance that were
55 formerly paid directly by such districts
56 but are no longer incurred or no longer
57 will be incurred because of state
58 contracts for operation of the electronic
59 benefit transfer process.

60 In allocating funds appropriated herein to
61 social services districts, the commission-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 er shall calculate such estimated state
2 share of expenditures in accordance with a
3 methodology developed by the office and
4 approved by the director of the budget.
5 Funds appropriated herein may be used with-
6 out regard to the limitations set forth
7 above pursuant to local plans approved by
8 the office and the director of the budget,
9 for additional direct costs of revenue
10 maximization which result in state fiscal
11 savings, cost containment activities which
12 result in state fiscal savings, employment
13 and training services, Native American
14 services, activities related to implement-
15 ing managed care programs, corrective
16 action efforts necessary to reduce public
17 assistance error rates, fraud and abuse
18 detection, the national voter registration
19 act, case management services provided
20 under title 4-B of article 6 of the social
21 services law, and approved costs associ-
22 ated with section 349-a of the social
23 services law; provided, however, that
24 social services districts are able to
25 demonstrate that such local expenditures
26 relate solely to costs associated with
27 these activities, do not include any
28 retroactive or prospective costs related
29 to benefit issuance and control other than
30 those sub-components of the benefit iss-
31 uance and control process that may be
32 specifically designated by the commission-
33 er and the director of the budget as
34 necessary for additional state cost
35 containment, and would not otherwise have
36 been incurred by the social services
37 district, and provided further that funds
38 appropriated herein shall not be used to
39 reimburse costs under any part of such
40 local plans which has not been satisfac-
41 torily documented by the social services
42 district, as deemed appropriate by the
43 commissioner, by the last day of the
44 second state fiscal year after the state
45 fiscal year to which the plan is to apply.
46 Based on eligible expenditures for such
47 activities, the office shall provide each
48 social services district with waiver
49 advances and settlements in state fiscal
50 year 2003-04 from funds appropriated here-
51 in that are equal to waiver advances and
52 settlements made to the district, exclud-
53 ing litigation settlements, in state
54 fiscal year 2002-03; provided, however,
55 that the state cost of any additional
56 waivers or any litigation settlements
57 approved by the commissioner shall contin-
58 ue to be liabilities of the office payable
59 through appropriations for such purposes
60 that may be made available on or after
61 April 1, 2004.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 The amount appropriated herein, as may be
2 adjusted for interchange shall constitute
3 total state reimbursement for all local
4 administration programs in state fiscal
5 year 2003-04.

6 Amounts appropriated herein, subject to the
7 approval of the commissioner and the
8 director of the budget, shall be available
9 for 50 percent reimbursement, without
10 regard to the cap on administrative
11 expenditures created in a prior portion of
12 this chapter, for additional administra-
13 tive costs of the food assistance program
14 established pursuant to chapter 436 of the
15 laws of 1997 enacting comprehensive
16 welfare reform. Such funds may only be
17 used to reimburse 50 percent of increased
18 administrative costs beyond those incurred
19 if persons receiving benefits through the
20 food assistance program had remained
21 eligible for federal food stamp benefits.

22 Notwithstanding section 153 of the social
23 services law or any inconsistent provision
24 of law, reimbursement otherwise payable to
25 social services districts from this appro-
26 priation shall be reduced in amounts
27 sufficient to fully recover the non-feder-
28 al share of any costs related to a common
29 benefit identification card system includ-
30 ing costs related to an employment related
31 attendance and tracking system (CBICS).
32 Such costs shall be allocated proportion-
33 ately among social services districts
34 based on the number of cards issued on
35 behalf of each district and use of the
36 attendance tracking system or by such
37 alternative cost allocation procedure
38 deemed appropriate by the commissioner and
39 approved by the director of the budget.

40 Notwithstanding any inconsistent provision
41 of law, the commissioner may certify to
42 the state comptroller estimates of the
43 amounts due from each social services
44 district for such local financial partic-
45 ipation and may deduct such estimated
46 amounts from reimbursement authorized by
47 section 153 of the social services law.

48 Of the amount appropriated herein, up to
49 \$1,000,000 may be made available, through
50 transfer or suballocation, to the depart-
51 ment of health to support additional ex-
52 penses related to nutrition outreach pro-
53 grams.

54 Notwithstanding any inconsistent provision
55 of law, in the event the federal govern-
56 ment reduces or suspends its financial
57 participation or permits repayment or
58 reinvestment for any period beginning
59 after September 30, 1980, for incorrect
60 issuance of food stamps or any other fail-
61 ure to comply with requirements for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 program operations under the food stamp
2 program state administrative reimbursement
3 otherwise payable to social services
4 districts under this appropriation shall
5 be reduced in an amount equal to 100
6 percent of such federal reduction unless
7 the commissioner, subject to the approval
8 of the director of the budget, determines
9 that such reduction in federal reimburse-
10 ment is equally attributable to actions of
11 the state and of social services districts
12 in which case state reimbursement other-
13 wise payable to social services districts
14 shall be reduced by an amount equal to 50
15 percent of such federal reduction. Such
16 reduction in reimbursement will be allo-
17 cated among local districts to the degree
18 possible based on fault. If the commis-
19 sioner determines that such allocation
20 based on fault is not possible, the office
21 will reduce reimbursement otherwise paya-
22 ble to social services districts under
23 this appropriation proportionally among
24 social services districts based on the
25 federal food stamp benefit costs author-
26 ized by each district for the period
27 covered by each reduction in federal
28 participation 101,680,000
29 -----
30 Program account subtotal 101,680,000
31 -----

32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal USDA-Food and Nutrition Services Fund - 261
35 Federal Food and Nutrition Services Account
36

37 For reimbursement to social services
38 districts for administrative expenditures
39 associated with the food stamp program,
40 and for reimbursement to the United States
41 department of agriculture for food stamp
42 recoveries.

43 Notwithstanding any inconsistent provision
44 of law, in lieu of payments authorized by
45 the social services law, or payments of
46 federal funds otherwise due to the local
47 social services districts for programs
48 provided under the federal social security
49 act or the federal food stamp act, funds
50 herein appropriated, in amounts certified
51 by the state commissioner or the state
52 commissioner of health as due from local
53 social services districts each month as
54 their share of payments made pursuant to
55 section 367-b of the social services law
56 may be set aside by the state comptroller
57 in an interest-bearing account with such
58 interest accruing to the credit of the
59 locality in order to ensure the orderly
60 and prompt payment of providers under
61 section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 pursuant to an estimate provided by the
2 commissioner of health of each local
3 social services district's share of
4 payments made pursuant to section 367-b of
5 the social services law.
6 Funds appropriated herein shall be available
7 for aid to municipalities and for payments
8 to the federal government for expenditures
9 made pursuant to the social services law
10 and the state plan for individual and
11 family grant program under the disaster
12 relief act of 1974.
13 Such funds are to be available for payment
14 of aid heretofore accrued or hereafter to
15 accrue to municipalities. Subject to the
16 approval of the director of the budget,
17 such funds shall be available to the
18 office net of disallowances, refunds,
19 reimbursements, and credits including but
20 not limited to additional federal funds
21 resulting from any changes in federal cost
22 allocation methodologies.
23 Notwithstanding any inconsistent provision
24 of law, funds appropriated herein for
25 reimbursement of food stamp employment and
26 training expenditures that are federally
27 reimbursable at a rate of 100 percent
28 under the federal food and security act of
29 1985 shall be made available to social
30 services districts in accordance with an
31 allocation plan developed by the commis-
32 sioner of labor and approved by the direc-
33 tor of the budget; provided, however, that
34 up to \$2,000,000 of such funds may be set
35 aside for state administered programs, in-
36 cluding the InVEST program, to allow pro-
37 viders to serve safety net and food stamp
38 recipients in accordance with a plan de-
39 veloped by the commissioner of labor and
40 approved by the director of the budget.
41 Funds appropriated herein shall not be used
42 to fund the cost of child care provided to
43 children eligible for child care services
44 through the office of children and family
45 services.
46 Notwithstanding any inconsistent provision
47 of law, the amount herein appropriated may
48 be increased or decreased by interchange
49 with any other appropriation within the
50 department of family assistance, office of
51 temporary and disability assistance and
52 office of children and family services
53 federal fund - local assistance account
54 with the approval of the director of the
55 budget, who shall file such approval with
56 the department of audit and control and
57 copies thereof with the chairman of the
58 senate finance committee and the chairman
59 of the assembly ways and means committee.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Funds appropriated herein, subject to the
2 approval of the director of the budget and
3 in accordance with a memorandum of under-
4 standing between the office of temporary
5 and disability assistance and the depart-
6 ment of labor consistent with federal law,
7 regulations or waivers, may be suballo-
8 cated to the department of labor for
9 services and expenses related to employ-
10 ment services for eligible public assist-
11 ance and food stamp recipients.

12 Of the amount appropriated herein, up to
13 \$2,300,000 is available for transfer to
14 the department of health for grants to
15 community based organizations in accord-
16 ance with chapter 820 of the laws of 1987. 294,526,600
17 -----
18 Program account subtotal 294,526,600
19 -----
20
21 Special Revenue Funds - Other / Aid to Localities
22 Miscellaneous Special Revenue Fund - 339
23 Electronic Benefit Transfer and Common Benefit Identifi-
24 cation Card Account
25

26 For services and expenses related to a
27 statewide electronic benefit transfer
28 system and/or production of a common bene-
29 fit identification card and/or an employ-
30 ment tracking system, including but not
31 limited to postage, other nonpersonal
32 services costs, and contractor costs paid
33 by the office for developing, implementing
34 and operating an electronic benefit trans-
35 fer system including any costs for a
36 common benefit identification card
37 provided, however, that an amount equal to
38 the additional costs of common benefit
39 identification cards for such a system,
40 subject to the approval of the director of
41 the budget, may be transferred to the
42 general fund - state purposes account in
43 the systems support and information
44 services program 6,500,000
45 -----
46 Program account subtotal 6,500,000
47 -----
48
49 Special Revenue Fund - Other / Aid to Localities
50 Miscellaneous Special Revenue Fund - 339
51 Food Stamp Reinvestment Account
52

53 For services and expenses related to a
54 federally approved food stamp reinvestment
55 plan designed to reduce incorrect issuance
56 of federal food stamp benefits including
57 but not limited to contract costs and
58 other nonpersonal service costs 1,500,000
59 -----
60 Program account subtotal 1,500,000
61 -----
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 LEGAL AFFAIRS PROGRAM 11,304,700
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budget
10 may, upon the advice of the commissioner
11 of temporary and disability assistance,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appropri-
15 ation within the office of temporary and
16 disability assistance except where trans-
17 fer or interchange of appropriations is
18 prohibited or otherwise restricted by this
19 chapter.
20
21 Personal service 8,736,000
22 Nonpersonal service 2,568,700
23 -----
24
25 TRANSITIONAL SUPPORTS AND POLICY PROGRAM 197,017,400
26 -----
27
28 General Fund / State Operations
29 State Purposes Account - 003
30
31 Notwithstanding section 51 of the state
32 finance law and any other provision of law
33 to the contrary, the director of the budget
34 may, upon the advice of the commissioner
35 of temporary and disability assistance,
36 the commissioner of children and family
37 services, and the commissioner of labor,
38 transfer or suballocate any of the amounts
39 appropriated herein, or made available
40 herein through interchange with any other
41 state operations - general fund appropri-
42 ation within the office of temporary and
43 disability assistance, to the office of
44 children and family services for adminis-
45 tration of child welfare programs or to
46 the department of labor for development
47 and implementation of an integrated work-
48 force development program to reduce the
49 incidence of welfare dependency. Notwith-
50 standing section 51 of the state finance
51 law and any other provision of law to the
52 contrary, the director of the budget may,
53 upon the advice of the commissioner of
54 temporary and disability assistance,
55 authorize the transfer or interchange of
56 moneys appropriated herein with any other
57 state operations - general fund appropri-
58 ation within the office of temporary and
59 disability assistance except where trans-
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	fer or interchange of appropriations is	
2	prohibited or otherwise restricted by this	
3	chapter.	
4		
5	Personal service	1,118,000
6	Nonpersonal service	232,400
7		-----
8	Program account subtotal	1,350,400
9		-----

10
11 General Fund / Aid to Localities
12 Local Assistance Account - 001

13
14 Funds appropriated herein shall be available
15 for aid to municipalities and for payments
16 to the federal government for expenditures
17 made pursuant to social services law and
18 the state plan for individual and family
19 grant program under the disaster relief
20 act of 1974.

21 The amounts appropriated herein shall be
22 available for reimbursement of local
23 district claims only to the extent that
24 such claims are submitted within 24 months
25 of the last day of the state fiscal year
26 in which the expenditures were incurred,
27 unless waived for good cause by the
28 commissioner subject to the approval of
29 the director of the budget.

30 Notwithstanding any inconsistent provision
31 of law, in lieu of payments authorized by
32 the social services law, or payments of
33 federal funds otherwise due to the local
34 social services districts for programs
35 provided under the federal social security
36 act or the federal food stamp act, funds
37 herein appropriated, in amounts certified
38 by the state commissioner or the state
39 commissioner of health as due from local
40 social services districts each month as
41 their share of payments made pursuant to
42 section 367-b of the social services law
43 may be set aside by the state comptroller
44 in an interest-bearing account with such
45 interest accruing to the credit of the
46 locality in order to ensure the orderly
47 and prompt payment of providers under
48 section 367-b of the social services law
49 pursuant to an estimate provided by the
50 commissioner of health of each local
51 services district's share of payments made
52 pursuant to section 367-b of the social
53 services law.

54 Such funds are to be available for payment
55 of aid heretofore accrued or hereafter to
56 accrue to municipalities. Subject to the
57 approval of the director of the budget,
58 such funds shall be available to the
59 office of the temporary and disability
60 assistance program, net of disallowances,
61 refunds, reimbursements, and credits

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 including, but not limited to, additional
2 federal funds resulting from any changes
3 in federal cost allocation methodologies.
4 Notwithstanding any inconsistent provision
5 of law, the amount herein appropriated may
6 be increased or decreased by interchange
7 with any other appropriation within the
8 department of family assistance, office of
9 temporary and disability assistance and
10 office of children and family services
11 general fund - local assistance account
12 with the approval of the director of the
13 budget, who shall file such approval with
14 the department of audit and control and
15 copies thereof with the chairman of the
16 senate finance committee and the chairman
17 of the assembly ways and means committee.
18 Of the amount appropriated herein, pursuant
19 to title 2 of article 2-A of the social
20 services law, \$12,700,000 shall be made
21 available for 50 percent reimbursement of
22 expenditures made by a social services
23 district or a not-for-profit corporation
24 for supportive service subsidies for
25 single room occupancy housing for homeless
26 individuals. Of the \$12,700,000,
27 \$1,200,000 shall be available for new or
28 expanded support services single room oc-
29 cupancy housing units. Pursuant to section
30 45-f of the social services law, up to
31 \$250,000 of the \$12,700,000 may, subject
32 to the approval of the director of the
33 budget, be transferred to the general fund
34 - state purposes account for administra-
35 tion of this program. Subject to a plan
36 approved by the director of the budget, up
37 to \$250,000 of the funds appropriated
38 herein, may be used by the office of tem-
39 porary and disability assistance through
40 contract, for technical assistance to or-
41 ganizations operating or supervising the
42 operation of a single room occupancy pro-
43 gram.
44 Of the amount appropriated herein, subject
45 to the approval of the director of the
46 budget, up to \$5,250,000 shall be used to
47 reimburse 75 percent of the approved costs
48 for homeless intervention program activ-
49 ities pursuant to title 4 of article 2-A
50 of the social services law. Notwithstand-
51 ing any other inconsistent provision of
52 law, social services districts or contrac-
53 tors, as a condition of receiving such
54 funds herein appropriated, shall provide
55 25 percent cash or in-kind share. Up to
56 \$250,000 of the \$5,250,000 may, subject to
57 the approval of the director of the budg-
58 et, be transferred to the general fund
59 state purposes account to support the
60 administrative costs of the office of
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 shelter and supported housing. Funding
2 provided for herein shall not supplant
3 existing federal, state or local funding.
4 Notwithstanding section 153 of the social
5 services law or any other inconsistent
6 provision of law, funds appropriated here-
7 in shall be used to reimburse local
8 district adult shelter expenditures such
9 that the total amount reimbursed by the
10 state in 2002-03, as determined or
11 adjusted by the state office of temporary
12 and disability assistance and approved by
13 the director of the budget, does not
14 exceed \$82,263,000 for New York city, or
15 the total amount reimbursed for comparable
16 expenditures in the 2001-02 state fiscal
17 year, whichever is less. The amount reim-
18 bursed for comparable expenditures in
19 2002-03 also shall not exceed the amount
20 as determined and adjusted by the state
21 office of temporary and disability assist-
22 ance and approved by the director of the
23 budget for reimbursement for comparable
24 expenditures in 1990-91 or 1991-92 state
25 fiscal year; in determining or adjusting
26 local district adult shelter expenditures
27 for purposes of calculating reimbursement
28 payable under this appropriation, the
29 office shall have the authority to
30 restrict transfer of costs between catego-
31 ries including, but not limited to, main-
32 tenance costs and administrative costs.
33 The office, subject to the approval of the
34 director of the budget, shall reduce the
35 rate of reimbursement for local district
36 adult shelter expenditures as necessary to
37 implement reimbursement limitations set
38 forth above and may approve reimbursement
39 in excess of such limitation for costs
40 associated with a court mandated plan to
41 improve shelter conditions for medically
42 frail persons and for additional costs
43 incurred as part of a plan to reduce over-
44 crowding in congregate shelters, provided,
45 however, that the total amount of such
46 additional state reimbursement shall not
47 exceed \$10,000,000.

48 Of the amount appropriated herein, up to
49 \$4,800,000 shall be used for reimbursement
50 of 50 percent of the non-federal share of
51 costs incurred by local social services
52 districts for operation of an existing
53 incentive program for landlords to make
54 available additional safe and affordable
55 housing for homeless families.

56 Of the amount appropriated herein, up to
57 \$3,000,000 shall be used for reimbursement
58 of 50 percent of the non-federal share of
59 operating costs of assessment and recep-
60 tion centers in New York city to avert
61 unnecessary placement of homeless families

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 in the tier II shelter system. Such funds
2 shall be used to support homeless family
3 assessment and reception centers and other
4 homeless diversion activities including,
5 but not limited to, New York city income
6 support or job center diversion team staff
7 costs and shall constitute full liqui-
8 dation of state reimbursement for all such
9 costs 121,750,000

10 For services and expenses of programs to
11 provide assistance to noncitizens to
12 attain citizenship. No funds shall be
13 expended from this appropriation until a
14 plan is submitted by the commissioner and
15 approved by the director of the budget.

16 Such funds are to be available for payment
17 of aid heretofore accrued or hereafter to
18 accrue to municipalities. Subject to the
19 approval of the director of the budget,
20 such funds shall be available to the
21 department of family assistance, office of
22 temporary and disability assistance net of
23 disallowances, refunds, reimbursements,
24 and credits 2,500,000

25 For services and expenses of a demonstration
26 program to provide enhanced services to
27 refugees and asylees to assist such indi-
28 viduals and families to attain economic
29 self-sufficiency and reduce or eliminate
30 reliance on public assistance benefits as
31 a primary means of support. Such services
32 shall include, but not be limited to, case
33 management, English-as-a-second-language,
34 job training and placement assistance,
35 post-employment services necessary to
36 ensure job retention, and services neces-
37 sary to assist the individual and family
38 members establish and maintain a permanent
39 residence in New York state. Funds appro-
40 priated herein shall, at the discretion of
41 the commissioner of the office of tempo-
42 rary and disability assistance, be awarded
43 to voluntary refugee resettlement agencies
44 and/or local representatives of such agen-
45 cies currently under contract with the
46 office of temporary and disability assist-
47 ance to provide services to refugee popu-
48 lations and individual awards shall be
49 made proportionately based on the number
50 of refugees each organization resettled in
51 the previous five year period based on the
52 most recent five year data published by
53 the federal department of health and human
54 services office of refugee resettlement or
55 its contractor. Of the amounts appropri-
56 ated herein, up to \$2,194,000 shall be
57 made available to provide services to
58 refugees settling in New York city and all
59 remaining moneys shall be awarded to
60 organizations providing such services to
61 refugees settling in other geographic

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	locations and up to \$97,000 of the amount	
2	appropriated herein may, subject to the	
3	approval of the director of the budget, be	
4	transferred to the general fund - state	
5	purposes account for administration of	
6	such program	2,500,000
7		-----
8	Program account subtotal	126,750,000
9		-----

10
 11 Special Revenue Funds - Federal / Aid to Localities
 12 Federal Health and Human Services Fund - 265
 13

14 For services and expenses of a demonstration
 15 program to provide enhanced services to
 16 refugees and asylees to assist such indi-
 17 viduals and families to attain economic
 18 self-sufficiency and reduce or eliminate
 19 reliance on public assistance benefits as
 20 a primary means of support. Such services
 21 shall include, but not be limited to, case
 22 management, English-as-a-second-language,
 23 job training and placement assistance,
 24 post-employment services necessary to
 25 ensure job retention, and services neces-
 26 sary to assist the individual and family
 27 members establish and maintain a permanent
 28 residence in New York state. Services
 29 funded through this appropriation shall be
 30 made available only to individuals and
 31 families eligible for benefits under the
 32 state plan for the temporary assistance
 33 for needy families block grant whose
 34 incomes do not exceed 200 percent of the
 35 federal poverty level and, unless such
 36 eligible individual or family is also in
 37 receipt of family assistance benefits,
 38 shall not constitute "assistance" as
 39 defined in federal regulations. Funds
 40 appropriated herein shall, to the extent
 41 permitted by federal law and regulations,
 42 be awarded at the discretion of the
 43 commissioner of the office of temporary
 44 and disability assistance to voluntary
 45 refugee resettlement agencies and/or local
 46 representatives of such agencies currently
 47 under contract with the office of tempo-
 48 rary and disability assistance to provide
 49 services to refugee populations and indi-
 50 vidual awards shall be made proportionate-
 51 ly based on the number of refugees each
 52 organization resettled in the previous
 53 five year period based on the most recent
 54 five year data published by the federal
 55 department of health and human services
 56 office of refugee resettlement or its
 57 contractor. Of the amounts appropriated
 58 herein, up to \$1,250,000 shall be made
 59 available to organizations providing
 60 services to refugees settling in New York
 61 city and all remaining moneys shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	awarded to organizations providing such	
2	services to refugees settling in other	
3	geographic locations	1,500,000
4		-----
5	Program fund subtotal	1,500,000
6		-----

7
8 Special Revenue Funds - Federal / State Operations
9 Federal Health and Human Services Fund - 265
10 Refugee Resettlement Account

11
12 For services and expenses of refugee
13 programs including but not limited to the
14 following resettlement programs: Cuban-
15 Haitian entrants, Cuban-Haitian target
16 assistance, refugee targeted assistance,
17 and mutual assistance associations.

18
19 For the grant period October 1, 2002 to
20 September 30, 2003:

21		
22	Personal service	650,000
23	Nonpersonal service	950,000
24	Fringe benefits	221,000
25		-----
26	Grant period total	1,821,000
27		-----

28
29 For the grant period October 1, 2003 to
30 September 30, 2004:

31		
32	Personal service	650,000
33	Nonpersonal service	950,000
34	Fringe benefits	221,000
35		-----
36	Grant period total	1,821,000
37		-----

38	Program account subtotal	3,642,000
39		-----

40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Health and Human Services Fund - 265
43 Refugee Resettlement Account

44
45 For services and expenses of refugee
46 programs including but not limited to the
47 Cuban-Haitian and refugee resettlement
48 program and the Cuban-Haitian and refugee
49 target assistance program provided pursu-
50 ant to the federal refugee assistance act
51 of 1980 as amended.

52 Notwithstanding any other provisions of law
53 to the contrary, a portion of the funds
54 appropriated herein may, subject to the
55 approval of the director of the budget, be
56 made available to support the costs of a
57 demonstration program pursuant to section
58 358 of the social services law as amended
59 by chapter 436 of the laws of 1997.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Notwithstanding any inconsistent provision
2 of law, in lieu of payments authorized by
3 the social services law, or payments of
4 federal funds otherwise due to the local
5 social services districts for programs
6 provided under the federal social security
7 act or the federal food stamp act, funds
8 herein appropriated, in amounts certified
9 by the state commissioner or the state
10 commissioner of health as due from local
11 social services districts each month as
12 their share of payments made pursuant to
13 section 367-b of the social services law
14 may be set aside by the state comptroller
15 in an interest-bearing account with such
16 interest accruing to the credit of the
17 locality in order to ensure the orderly
18 and prompt payment of providers under
19 section 367-b of the social services law
20 pursuant to an estimate provided by the
21 commissioner of health of each local
22 social services district's share of
23 payments made pursuant to section 367-b of
24 the social services law.

25 Funds appropriated herein shall be available
26 for aid to municipalities and for payments
27 to the federal government for expenditures
28 made pursuant to the social services law
29 and the state plan for individual and
30 family grant program under the disaster
31 relief act of 1974.

32 Such funds are to be available for payment
33 of aid heretofore accrued or hereafter to
34 accrue to municipalities. Subject to the
35 approval of the director of the budget,
36 such funds shall be available to the
37 department net of disallowances, refunds,
38 reimbursements, and credits.

39 Notwithstanding any inconsistent provision
40 of law, of the amount appropriated herein,
41 up to \$1,532,000 may, subject to available
42 additional federal grant award and a plan
43 approved by the director of the budget, be
44 transferred to the credit of the state
45 operations federal health and human
46 services fund, refugee resettlement
47 account for program services including but
48 not necessarily limited to health screen-
49 ing, language interpretation and informa-
50 tion tracking services.

51 Notwithstanding any inconsistent provision
52 of law, funds appropriated herein, subject
53 to the approval of the director of the
54 budget and in accordance with a memorandum
55 of understanding between the office of
56 temporary and disability assistance and
57 the department of health, may be trans-
58 ferred or suballocated to the department
59 of health for services and expenses
60 related to the refugee health resettlement
61 assessment program.
62

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	20,000,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	20,000,000
5		-----
6	Program account subtotal	40,000,000
7		-----

8
9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grant Fund - 290

11
12 For services and expenses related to federal
13 homeless grants. Subject to the approval
14 of the director of the budget, the amount
15 appropriated herein may be made available
16 to other state agencies through transfer
17 or suballocation for services and expenses
18 related to federal homeless grants. The
19 director of the budget is hereby author-
20 ized to transfer or suballocate appropri-
21 ation authority contained herein to any
22 other fund in which federal homeless
23 grants are actually received.

24		
25	For the grant period October 1, 2002 to	
26	September 30, 2003	6,000,000
27	For the grant period October 1, 2003 to	
28	September 30, 2004	6,000,000
29		-----
30	Program fund subtotal	12,000,000
31		-----

32
33 Special Revenue Fund - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Federal Miscellaneous Grant Account

36		
37	For services and expenses related to the	
38	administration of federal homeless grants.	500,000
39		-----
40	Program account subtotal	500,000
41		-----

42
43 Special Revenue Fund - Other / Aid to Localities
44 Miscellaneous Special Revenue Fund - 339
45 Adult Shelter Sanction Account

46
47 For payment of adult shelter reimbursement
48 previously withheld by the commissioner
49 due to violations of office regulations
50 governing operation of emergency shelters.
51 Such payments shall only be made after
52 remediation or correction of such
53 violations in accordance with the terms of
54 an agreement including, but not limited
55 to, protocol establishing terms and condi-
56 tions of such withholdings and payments
57 between the commissioner of temporary and
58 disability assistance, the director of the
59 budget, and appropriate representatives of
60 the affected social services district or
61 local government. No expenditure may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 made from this account for any other
2 purpose. No expenditure may be made from
3 this account without approval of the
4 director of the budget 10,000,000
5 -----
6 Program account subtotal 10,000,000
7 -----
8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Homeless Housing Assistance Program Revenue Account
12
13 For services and expenses related to the
14 administration of the homeless housing and
15 assistance program.
16
17 Personal service 870,000
18 Nonpersonal service 110,000
19 Fringe benefits 295,000
20 -----
21 Program account subtotal 1,275,000
22 -----
23
24 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM 181,555,000
25 -----
26
27 General Fund / State Operations
28 State Purposes Account - 003
29
30 For services and expenses of the systems
31 support program. Notwithstanding section
32 51 of the state finance law and any other
33 provision of law to the contrary, the
34 director of the budget may, upon the
35 advice of the commissioner of the office
36 of temporary and disability assistance,
37 authorize the transfer or interchange of
38 moneys appropriated herein with any other
39 state operations - general fund appropri-
40 ation within the office of temporary and
41 disability assistance except where trans-
42 fer or interchange of appropriations is
43 prohibited or otherwise restricted by law.
44
45 Personal service 8,417,000
46 Nonpersonal service 10,364,000
47
48 Maintenance undistributed
49 For services and expenses of operating the
50 welfare management system. No expenditure
51 shall be made from this appropriation
52 without approval by the director of the
53 budget of a comprehensive expenditure plan
54 49,474,000
55 For the non-federal share of the design and
56 implementation of modifications and en-
57 hancements to the welfare-to-work case
58 management system, the welfare management
59 system, the child support management sys-
60 tem and other related systems operated by
61 the office of temporary and disability

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 assistance, the office of children and
 2 family services, the department of labor,
 3 or the department of health necessary for
 4 the successful implementation of the per-
 5 sonal responsibility and work opportuni-
 6 ties reconciliation act of 1996 (P.L. 104-
 7 193) and the New York state welfare reform
 8 act of 1997 (chapter 436 of the laws of
 9 1997). Funds may only be made available
 10 pursuant to a cost allocation plan sub-
 11 mitted to the department of health and
 12 human services, the United States depart-
 13 ment of agriculture and any other appli-
 14 cable federal agency to the extent that
 15 such approvals are required by federal
 16 statute or regulations or upon determin-
 17 ation by the director of the budget that
 18 expenditure of these funds is necessary to
 19 meet the purposes defined herein. This ap-
 20 propriation shall only be available upon
 21 approval of an expenditure plan by the di-
 22 rector of the budget 25,200,000

23 Available for maintenance undistributed .. 74,674,000
 24 -----
 25 Program account subtotal 93,455,000
 26 -----
 27 -----
 28 -----

29 Special Revenue Funds - Federal / State Operations
 30 Federal USDA-Food and Nutrition Services Fund - 261
 31

32 For the non-federal share of the design and
 33 implementation of modifications and en-
 34 hancements to the welfare-to-work case
 35 management system, the welfare management
 36 system, the child support management sys-
 37 tem and other related systems operated by
 38 the office of temporary and disability
 39 assistance, the office of children and
 40 family services, the department of labor,
 41 or the department of health necessary for
 42 the successful implementation of the per-
 43 sonal responsibility and work opportuni-
 44 ties reconciliation act of 1996 (P.L. 104-
 45 193) and the New York state welfare reform
 46 act of 1997 (chapter 436 of the laws of
 47 1997). This appropriation shall only be
 48 available upon approval of an expenditure
 49 plan by the director of the budget. Funds
 50 may only be made available pursuant to a
 51 cost allocation plan submitted to the de-
 52 partment of health and human services, the
 53 United States department of agriculture
 54 and any other applicable federal agency to
 55 the extent that such approvals are re-
 56 quired by federal statute or regulations.
 57 This appropriation shall only be available
 58 upon approval of an expenditure plan by
 59 the director of the budget for the pur-
 60 poses defined herein.
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2002 to	
2	September 30, 2003	20,000,000
3	For the grant period October 1, 2003 to	
4	September 30, 2004	20,000,000
5		-----
6	Program fund subtotal	40,000,000
7		-----

8
9 Special Revenue Funds - Federal / State Operations
10 Federal Health and Human Services Fund - 265

11		
12	For the non-federal share of the design and	
13	implementation of modifications and en-	
14	hancements to the welfare-to-work case	
15	management system, the welfare management	
16	system, the child support management sys-	
17	tem and other related systems operated by	
18	the office of temporary and disability	
19	assistance, the office of children and	
20	family services, the department of labor,	
21	or the department of health necessary for	
22	the successful implementation of the per-	
23	sonal responsibility and work opportuni-	
24	ties reconciliation act of 1996 (P.L. 104-	
25	193) and the New York state welfare reform	
26	act of 1997 (chapter 436 of the laws of	
27	1997). Notwithstanding any inconsistent	
28	provision of law, this appropriation shall	
29	be available for costs heretofore and	
30	hereafter to be accrued and to be sup-	
31	ported with federal funds including any	
32	temporary assistance to needy families	
33	block grant award properly received by the	
34	state during or for a federal fiscal year	
35	in which such costs can be properly sub-	
36	mitted for reimbursement to the department	
37	of health and human services. Funds may	
38	only be made available pursuant to a cost	
39	allocation plan submitted to the depart-	
40	ment of health and human services, the	
41	United States department of agriculture	
42	and any other applicable federal agency to	
43	the extent that such approvals are re-	
44	quired by federal statute or regulations.	
45	This appropriation shall only be available	
46	upon approval of an expenditure plan by	
47	the director of the budget for the pur-	
48	poses defined herein	35,000,000
49		-----
50	Program fund subtotal	35,000,000
51		-----

52
53 Special Revenue Funds - Other / State Operations
54 Miscellaneous Special Revenue Fund - 339
55 Client Notices System Account

56
57 For services and expenses related to the
58 development and implementation of a client
59 notices case closings system, including
60 but not limited to personal service costs,
61 postage, other nonpersonal services costs,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 and contractor costs paid directly by the
2 department including but not limited to
3 costs for mail processing 6,800,000
4 -----
5 Program account subtotal 6,800,000
6 -----
7
8 Special Revenue Funds - Other / State Operations
9 Miscellaneous Special Revenue Fund - 339
10 Multi-Agency Systems Development Account
11
12 For services and expenses to design and im-
13 plement modifications and enhancements to
14 the welfare-to-work case management sys-
15 tem, the welfare management system, the
16 child support management system and other
17 related systems operated by the office of
18 temporary and disability assistance, the
19 office of children and family services,
20 the department of labor, or the department
21 of health necessary for the successful
22 implementation of the personal responsi-
23 bility and work opportunities reconcili-
24 ation act of 1996 (P.L. 104-193) and the
25 New York state welfare reform act of 1997
26 (chapter 436 of the laws of 1997). Subject
27 to the approval of the director of the
28 budget, such funds shall be available net
29 of disallowances, refunds, reimbursements
30 and credits 6,300,000
31 -----
32 Program account subtotal 6,300,000
33 -----
34
35 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM 178,458,000
36 -----
37
38 General Fund / Aid to Localities
39 Local Assistance Account - 001
40
41 For state reimbursement of local administra-
42 tive expenses for temporary and disability
43 assistance programs pursuant to section
44 153 of the social services law.
45 Notwithstanding any inconsistent provision
46 of law, in lieu of payments authorized by
47 the social services law, or payments of
48 federal funds otherwise due to the local
49 social services districts for programs
50 provided under the federal social security
51 act or the federal food stamp act, funds
52 herein appropriated, in amounts certified
53 by the state commissioner or the state
54 commissioner of health as due from local
55 social services districts each month as
56 their share of payments made pursuant to
57 section 367-b of the social services law
58 may be set aside by the state comptroller
59 in an interest-bearing account with such
60 interest accruing to the credit of the
61 locality in order to ensure the orderly

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 and prompt payment of providers under
2 section 367-b of the social services law
3 pursuant to an estimate provided by the
4 commissioner of health of each local
5 social services district's share of
6 payments made pursuant to section 367-b of
7 the social services law.

8 Funds appropriated herein shall be available
9 for aid to municipalities and for payments
10 to the federal government for expenditures
11 made pursuant to social services law and
12 the state plan for individual and family
13 grant program under the disaster relief
14 act of 1974.

15 Such funds are to be available for payment
16 of aid heretofore accrued or hereafter to
17 accrue to municipalities. Subject to the
18 approval of the director of the budget,
19 such funds shall be available to the
20 department of family assistance, office of
21 temporary and disability assistance net of
22 disallowances, refunds, reimbursements,
23 and credits including, but not limited to,
24 additional federal funds resulting from
25 any changes in federal cost allocation
26 methodologies.

27 Notwithstanding any inconsistent provision
28 of law, the amount herein appropriated may
29 be increased or decreased by interchange
30 with any other appropriation within the
31 department of family assistance, office of
32 temporary and disability assistance and
33 office of children and family services,
34 general fund - local assistance account
35 with the approval of the director of the
36 budget, who shall file such approval with
37 the department of audit and control and
38 copies thereof with the chairman of the
39 senate finance committee and the chairman
40 of the assembly ways and means committee.

41 Notwithstanding sections 153, 368-a and
42 subdivision 6 of section 95 of the social
43 services law, funds appropriated herein
44 may not be used to reimburse aggregate
45 local administrative costs for the deter-
46 mination of recipient and applicant eligi-
47 bility and benefit payments for the tempo-
48 rary and disability assistance or its
49 predecessor programs, medical assistance,
50 and food stamp programs to the extent such
51 local administrative costs exceed aggre-
52 gate statewide reimbursement for such
53 purposes in the 2002-03 state fiscal year
54 provided, however, that, after excluding
55 amounts appropriated for medical assis-
56 tance administration in the department of
57 health, such aggregate reimbursement of
58 local administrative costs shall be fur-
59 ther reduced by a factor of 7.5 percent.
60 The amount herein appropriated for reim-
61 bursement of local administration shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 distributed in a similar fashion to reim-
2 bursement for the 2002-03 state fiscal
3 year. The reimbursement limitations gov-
4 erning funds appropriated herein shall be
5 applied using definitions in the office of
6 temporary and disability assistance ap-
7 proved cost allocation plan in effect on
8 April 1, 2002, notwithstanding any changes
9 that may be approved or implemented in re-
10 imbursement definitions or cost allocation
11 procedures for purposes of claiming fed-
12 eral reimbursement for state fiscal year
13 2003-04.

14 Amounts appropriated herein may be available
15 for transfer or suballocation to the
16 department of health for medicaid adminis-
17 tration provided that such transfer does
18 not support expenditures in excess of
19 limitations set forth herein.

20 Funds appropriated herein may be used with-
21 out regard to the limitations set forth
22 above pursuant to local plans approved by
23 the office and the director of the budget,
24 for additional direct costs of revenue
25 maximization which result in state fiscal
26 savings, cost containment activities which
27 result in state fiscal savings, employment
28 and training services, Native American
29 services, activities related to implement-
30 ing managed care programs, corrective
31 action efforts necessary to reduce public
32 assistance error rates, fraud and abuse
33 detection, the national voter registration
34 act, case management services provided
35 under title 4-B of article 6 of the social
36 services law, and approved costs associ-
37 ated with section 349-a of the social
38 services law; provided, however, that
39 social services districts are able to
40 demonstrate that such local expenditures
41 relate solely to costs associated with
42 these activities, do not include any
43 retroactive or prospective costs related
44 to benefit issuance and control other than
45 those sub-components of the benefit iss-
46 uance and control process that may be
47 specifically designated by the commission-
48 er and the director of the budget as
49 necessary for additional state cost
50 containment, and would not otherwise have
51 been incurred by the social services
52 district, and provided further that funds
53 appropriated herein shall not be used to
54 reimburse costs under any part of such
55 local plans which has not been satisfac-
56 torily documented by the social services
57 district, as deemed appropriate by the
58 commissioner, by the last day of the
59 second state fiscal year after the state
60 fiscal year to which the plan is to apply.
61 Based on eligible expenditures for such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 activities, the office shall provide each
2 social services district with waiver
3 advances and settlements in state fiscal
4 year 2003-04 from funds appropriated here-
5 in that are equal to waiver advances and
6 settlements made to the district, exclud-
7 ing litigation settlements, in state
8 fiscal year 2002-03; provided, however,
9 that the state cost of any additional
10 waivers or any litigation settlements
11 approved by the commissioner shall contin-
12 ue to be liabilities of the office payable
13 through appropriations for such purposes
14 that may be made available on or after
15 April 1, 2004.

16 The appropriated herein, as may be adjusted
17 for interchange, shall constitute total
18 state reimbursement for all local adminis-
19 tration programs in state fiscal year
20 2003-04.

21 The amounts appropriated herein are avail-
22 able, subject to approval of the director
23 of the budget, for expenditures associated
24 with the operation of a statewide elec-
25 tronic benefit transfer (EBT) system
26 including the design, development, imple-
27 mentation and operation of a non-cash
28 component consistent with the safety net
29 provisions of chapter 436 of the laws of
30 1997 enacting comprehensive welfare
31 reform. Approved costs may include, but
32 not be limited to, personal service, post-
33 age, other nonpersonal service costs, and
34 contractor costs paid directly by the
35 office. Notwithstanding any inconsistent
36 provision of law, reimbursement otherwise
37 payable to social services districts from
38 this appropriation shall be reduced in
39 amounts sufficient to recover a local
40 share for the cost of the electronic bene-
41 fit issuance (EBT) system or any successor
42 system. Such local share shall be calcu-
43 lated as though such cost were expendi-
44 tures for administration of programs of
45 public assistance and care.

46 In allocating funds herein appropriated to
47 social services districts, the department
48 shall reduce such allocations or, subject
49 to the approval of the director of the
50 budget, reduce aid otherwise payable to
51 such districts from this appropriation by
52 the estimated state share of expenditures
53 associated with food stamp and/or public
54 assistance benefit issuance that were
55 formerly paid directly by such districts
56 but are no longer incurred or no longer
57 will be incurred because of state
58 contracts for operation of the electronic
59 benefit transfer process.

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 In allocating funds appropriated herein to
2 social services districts, the commission-
3 er shall calculate such estimated state
4 share of expenditures in accordance with a
5 methodology developed by the office and
6 approved by the director of the budget.

7 Of the amounts appropriated herein, up to
8 \$1,000,000 may, subject to the approval of
9 the director of the budget, be available
10 for contractor costs related to providing
11 training and other services to the depart-
12 ment and social services districts neces-
13 sary for the implementation of an elec-
14 tronic benefit transfer system.

15 Up to \$1,000,000, or so much thereof as may
16 be necessary, may be transferred to the
17 general fund - state purposes account of
18 the office of temporary and disability
19 assistance for costs of implementing an
20 electronic benefit transfer system,
21 including, but not limited to, an EBT
22 misdispense claims unit. Such funds shall
23 be made available upon approval of an
24 expenditure plan by the director of the
25 budget.

26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law and subject to the
29 approval of the director of the budget,
30 funds appropriated herein and otherwise
31 payable to New York city for adminis-
32 tration of public assistance programs
33 shall be reduced by \$3,000,000 to reflect
34 savings anticipated from reception and
35 assessment centers and income support
36 center homeless diversion teams.

37 Notwithstanding section 153, 368-a, or
38 subdivision 6 of section 95 of the social
39 services law, or any other inconsistent
40 provision of law, to establish local cost
41 sharing in the fair hearing process,
42 reimbursement otherwise payable to social
43 services districts from this appropriation
44 shall be reduced for the period commencing
45 April 1, 2003 and ending March 31, 2004 by
46 \$4,297,000. Such reduction shall be
47 prorated among social services districts
48 based on the number of fair hearings
49 related to temporary and disability
50 assistance programs or its predecessor
51 programs, and medical assistance held in
52 each district during state fiscal year
53 2002-03 as a proportion of the New York
54 state fair hearing caseload related to
55 such programs. Of the \$4,297,000, up to
56 \$1,000,000 may be transferred to the legal
57 affairs program general fund - state
58 purposes account for fair hearings costs.

59 Of the amounts appropriated herein up to
60 \$100,000 may be available for payment by
61 the office for fees ordered by a court

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 resulting from proceedings brought against
2 the office in accordance with article 86
3 of the civil practice law and rules.
4 Notwithstanding any inconsistent provision
5 of law, of the amount appropriated herein
6 and subject to the approval of the direc-
7 tor of the budget, up to \$500,000 may be
8 used by the office for outside legal
9 assistance in issues involving the federal
10 government.
11 Of the amount appropriated herein and
12 subject to the approval of the director of
13 the budget, up to \$1,991,000, as matched
14 by federal funds appropriated in the
15 federal health and human services fund -
16 265 and the federal food and nutrition
17 services fund - 261 federal food and
18 nutrition services account, may be made
19 available to the office for staff and
20 related nonpersonal service and contract
21 costs for application programming and
22 management and operation of the welfare
23 management system computer facility in New
24 York city (WMS/NYC); provided that any
25 amount in excess of \$1,991,000, but not to
26 exceed \$2,500,000, shall only be made
27 available in accordance with a plan
28 submitted by the city of New York and
29 approved by the commissioner and the
30 director of the budget. Such excess funds
31 shall only be made available to the extent
32 any additional state costs, less
33 reimbursements properly received from the
34 federal government are fully reimbursed by
35 the city of New York. However, an amount
36 in excess of \$2,500,000 may be made avail-
37 able to the office if such additional
38 funds are necessary to match federal funds
39 properly received or to be received in
40 support of maximum gross expenditures of
41 \$4,000,000. Of the \$4,000,000, \$1,523,000
42 shall be made available in the office's
43 state operations budget for use in WMS/NYC
44 systems programming. Of the \$1,523,000,
45 \$761,500 shall be transferred to the
46 systems support and information services
47 program general fund - state purposes
48 account and \$761,500 is made available in
49 the departmental administrative reimburse-
50 ment program, social services income
51 account reflecting federal reimbursement
52 of such costs.
53 Notwithstanding the provisions of section
54 153 of the social services law, or any
55 other inconsistent provision of law, and
56 subject to the approval of the director of
57 the budget, reimbursement otherwise avail-
58 able to the city of New York from this
59 appropriation for administration of public
60 assistance programs for the period
61 commencing April 1, 2003, and ending March

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 31, 2004, shall be reduced by up to
2 \$2,500,000. Of this amount, \$1,969,000 in
3 costs related to the operation of the
4 welfare management system - New York city,
5 including staff costs associated with the
6 operational management and oversight of
7 the New York city welfare management
8 system, and staff and contract costs
9 necessary for the management and operation
10 of the New York city computer center shall
11 be transferred to the credit of the gener-
12 al fund - state purposes account for the
13 systems support and information services
14 program.

15 The office is authorized to expend a portion
16 of the funds appropriated herein, subject
17 to the approval of the director of the
18 budget, to enter into one or more
19 contracts with private or public organiza-
20 tions for services designed to increase
21 savings from the maximization of federal
22 financial participation through temporary
23 assistance to needy families, supplemental
24 security income, medicaid, or other
25 programs, or for other cost saving activ-
26 ities approved by the director of the
27 budget. Notwithstanding any inconsistent
28 provision of law, based on the availabili-
29 ty of state funds for such purpose, such
30 funds shall be available without local
31 financial participation unless otherwise
32 determined by the commissioner and
33 approved by the director of the budget.
34 Any local cost sharing that may be
35 required shall be equal to up to one-half
36 of the amount expended for such contracts,
37 net of any federal reimbursement properly
38 received or to be received on account
39 thereof, shall be allocated to social
40 services districts in relation to the
41 savings generated for each district and
42 shall be deducted from reimbursements
43 otherwise payable to social services
44 districts under this appropriation.

45 The office is authorized to reduce
46 reimbursement otherwise payable to social
47 services districts from this appropriation
48 in amounts sufficient to support 50
49 percent of the nonfederal share of the
50 cost of office staff efforts to reduce
51 state and local expenditures by increasing
52 federal financial participation in claims
53 made by a district for reimbursement.
54 Provided, however, that the total amounts
55 of such reductions shall not exceed
56 \$2,000,000 and provided further that such
57 amount may be transferred to the credit of
58 the general fund - state purposes account
59 in the administration program.

60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Pursuant to section 131-z and subdivision 17
2 of section 153 of the social services law,
3 of the amount appropriated herein, up to
4 \$7,000,000 or so much thereof as may be
5 necessary, may be made available to the
6 office, subject to the approval of the
7 director of the budget, for additional
8 expenditures related to the child assist-
9 ance program and provided that, subject to
10 the approval of the director of the budg-
11 et, up to \$100,000 may be transferred to
12 the general fund - state purposes account
13 temporary and disability assistance
14 program for nonpersonal service necessary
15 for social service district operation of
16 the child assistance program.

17 Notwithstanding any inconsistent provision
18 of law, of the amounts appropriated here-
19 in, subject to the approval of the direc-
20 tor of the budget, up to \$6,500,000 shall
21 be used to continue and expand operation
22 of fraud detection systems including
23 purposes authorized by chapter 83 of the
24 laws of 1995 or chapter 436 of the laws of
25 1997 enacting comprehensive welfare
26 reform; provided, however, that reimburse-
27 ment otherwise payable to social services
28 districts shall be adjusted such that
29 local financial participation in any such
30 costs shall be in accordance with para-
31 graph e of subdivision 1 of section 153 of
32 the social services law.

33 Notwithstanding sections 21 and 153 of the
34 social services law, or any other
35 provision of law to the contrary,
36 reimbursement otherwise available to any
37 social services district from this appro-
38 priation for the administration of public
39 assistance programs shall be reduced by
40 the net amount of the state funds the
41 department of family assistance has been
42 or will be required to pay to replace all
43 computer equipment purchased on behalf of
44 social services districts by the depart-
45 ment of family assistance which was lost,
46 stolen, damaged or otherwise rendered
47 inoperable as a result of district negli-
48 gence, as determined by the commissioner.

49 Of the amount appropriated herein, up to
50 \$200,000 may be transferred to the general
51 fund - state purposes account for the
52 systems support and information services
53 program to support the cost of replacing
54 such equipment.

55 Of the amounts appropriated herein, up to
56 \$12,500,000 may be used for additional
57 fair hearings costs. The office shall
58 adjust reimbursement otherwise payable to
59 social services districts to ensure that
60 social services districts shall financial-
61 ly participate in expenditures made pursu-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ant to this provision in accordance with
2 paragraph e of subdivision 1 of section
3 153 of the social services law. Total
4 expenditures under this provision may
5 include up to \$12,500,000 which may be
6 transferred to the credit of the general
7 fund - state purposes account for the
8 legal affairs program. Notwithstanding any
9 inconsistent provision of law, the commis-
10 sioner shall certify to the state comp-
11 troller estimates of the amounts due from
12 each social services district for such
13 local financial participation and may
14 deduct such estimated amounts from
15 reimbursement authorized by section 153 of
16 the social services law.

17 Subject to the approval of the director of
18 the budget, the commissioner may use a
19 portion of the funds appropriated herein
20 to reimburse 50 percent of the non-federal
21 share of additional costs of drug screen-
22 ing, assessment, referral, and optional
23 testing programs required by chapter 436
24 of the laws of 1997 enacting comprehensive
25 welfare reform as costs of administering
26 public assistance programs without regard
27 to limitations on the total amount of
28 state reimbursement for such adminis-
29 tration.

30 Of the amounts appropriated herein, up to
31 \$5,740,000 shall be available for services
32 and expenses of a program, pursuant to
33 section 35 of the social services law,
34 providing legal representation of individ-
35 uals whose federal disability benefits
36 have been denied or may be discontinued.
37 Notwithstanding any inconsistent provision
38 of section 35 of the social services law,
39 of this amount, the department shall award
40 grants of \$1,000,000 for projects to
41 establish or maintain eligibility for
42 federal disability benefits for additional
43 public assistance recipients. The commis-
44 sioner shall reduce reimbursement other-
45 wise payable to social services districts
46 from this appropriation by \$2,870,000.
47 Such reduction in local reimbursement
48 shall be allocated among districts by the
49 commissioner based on the cost of, and
50 number of district residents served by,
51 each legal assistance program, or by such
52 alternative cost allocation procedure
53 deemed appropriate by the commissioner
54 after consultation with social services
55 officials. Notwithstanding any inconsis-
56 tent provision of law, the commissioner may
57 certify to the state comptroller estimates
58 of the amounts due from each social
59 services district for such local financial
60 participation and may deduct such esti-
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	mated amounts from reimbursement author-	
2	ized by section 153 of the social services	
3	law	178,458,000
4		-----
5		
6	TEMPORARY AND DISABILITY ASSISTANCE PROGRAM	3,343,791,400
7		-----

8
9 General Fund / State Operations
10 State Purposes Account - 003

11
12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be increased or decreased by interchange
15 with any other appropriation within the
16 department of family assistance office of
17 temporary and disability assistance and
18 office of children and family services,
19 general fund - local assistance account
20 with the approval of the director of the
21 budget, who shall file such approval with
22 the department of audit and control and
23 copies thereof with the chairman of the
24 senate finance committee and the chairman
25 of the assembly ways and means committee.

26		
27	Personal service	3,266,000
28	Nonpersonal service	875,400
29		-----
30	Program account subtotal	4,141,400
31		-----

32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35
36 For state reimbursement of social services
37 district expenditures for temporary
38 assistance programs, including but not
39 limited to the family assistance, safety
40 net and disability assistance programs
41 established pursuant to chapter 436 of the
42 laws of 1997 enacting comprehensive
43 welfare reform and of its predecessor
44 programs and for related expenditures
45 authorized by social services law includ-
46 ing but not necessarily limited to those
47 for emergency assistance for families and
48 for state reimbursement of expenditures of
49 predecessor programs and for expenditures
50 made pursuant to title 8 of article 5 of
51 the social services law and for expendi-
52 tures for additional state payments for
53 eligible aged, blind, and disabled persons
54 related to supplemental security income.
55 Notwithstanding any inconsistent provision
56 of law, funds appropriated herein shall be
57 used to support benefit payments only in
58 amounts not to exceed those authorized by
59 section 209 of the social services law as
60 in effect on January 1, 2003 unless the
61 commissioner determines that additional

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 benefit payments are required to meet fed-
2 eral mandatory supplementation or mainte-
3 nance of effort requirements of paragraph
4 (4) of subsection (a) of section 1618 of
5 the federal social security act, without
6 regard to subsection (b) of such section.
7 Of the amount appropriated here, up to
8 \$500,000 may be transferred to the general
9 fund - state purposes account of the of-
10 fice of temporary and disability assis-
11 tance for costs associated with the state
12 administration of the existing personal
13 needs allowance for supplemental security
14 income recipients in medicaid certified
15 facilities. The amounts appropriated here-
16 in shall be available for reimbursement of
17 local district claims only to the extent
18 that such claims are submitted within 24
19 months of the last day of the state fiscal
20 year in which the expenditures were in-
21 curred, unless waived for good cause by
22 the commissioner subject to the approval
23 of the director of the budget and, unless
24 waived by the commissioner and the direc-
25 tor of the budget, with regard to addi-
26 tional reimbursement of maintenance and
27 assistance costs for emergency assistance
28 to families provided to or on behalf of
29 family shelter residents during periods
30 prior to February 1, 2003 while the family
31 assistance eligibility of such cases was
32 being determined, shall not be available
33 to reimburse gross costs in excess of
34 \$16,000,000. Subject to the approval of
35 the director of the budget, up to \$500,000
36 of the funds appropriated herein without
37 local financial participation may be used
38 for payments to court appointed receivers
39 in adult facilities and, subject to avail-
40 ability of federal funds therefor, for as-
41 sistance to United States citizens repa-
42 triated from abroad pursuant to section
43 1013.

44 Subject to the approval of the director of
45 the budget, a portion of the funds appro-
46 priated herein may be used to enter into a
47 contract with a public or private organ-
48 ization to study funding and reimbursement
49 issues presented by federal welfare reform
50 including but not necessarily limited to
51 those related to maintenance of effort,
52 foster care and other child welfare
53 services, child care, emergency assist-
54 ance, definition of assistance, 15 percent
55 limit on administration, time limits, work
56 participation rate requirements, and
57 opportunities for separate state programs.
58 Such study shall develop options for state
59 action in these areas including developing
60 strategies to achieve state-local savings
61 and expand program coverage within avail-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 able resources, and shall be conducted in
2 consultation with the department of labor,
3 the office of children and family
4 services, and other involved state agen-
5 cies.

6 Funds appropriated herein shall be available
7 for aid to municipalities and for payments
8 to the federal government for expenditures
9 made pursuant to social services law and
10 the state plan for individual and family
11 grant program under the disaster relief
12 act of 1974.

13 Notwithstanding any inconsistent provision
14 of law, in lieu of payments authorized by
15 the social services law, or payments of
16 federal funds otherwise due to the local
17 social services districts for programs
18 provided under the federal social security
19 act or the federal food stamp act, funds
20 herein appropriated, in amounts certified
21 by the state commissioner or the state
22 commissioner of health as due from local
23 social services districts each month as
24 their share of payments made pursuant to
25 section 367-b of the social services law
26 may be set aside by the state comptroller
27 in an interest-bearing account with such
28 interest accruing to the credit of the
29 locality in order to ensure the orderly
30 and prompt payment of providers under
31 section 367-b of the social services law
32 pursuant to an estimate provided by the
33 commissioner of health of each local
34 social services district's share of
35 payments made pursuant to section 367-b of
36 the social services law.

37 Such funds are to be available for payment
38 of aid heretofore accrued or hereafter to
39 accrue to municipalities. Subject to the
40 approval of the director of the budget,
41 such funds shall be available to the of-
42 fice of temporary and disability as-
43 sistance, net of disallowances, refunds,
44 reimbursements, and credits including,
45 subject to the approval of the director of
46 the budget, disallowances, refunds, reim-
47 bursements, and credits related to title
48 IV-E of the social security act and in-
49 cluding, but not limited to, additional
50 federal funds resulting from any changes
51 in federal cost allocation methodologies.
52 Notwithstanding any inconsistent provision
53 of law, the amount herein appropriated may
54 be increased or decreased by interchange
55 with any other appropriation within the
56 department of family assistance office of
57 temporary and disability assistance and
58 office of children and family services
59 general fund - local assistance account
60 with the approval of the director of the
61 budget, who shall file such approval with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the department of audit and control and
2 copies thereof with the chairman of the
3 senate finance committee and the chairman
4 of the assembly ways and means committee.
5 Subject to the approval of the director of
6 the budget, through and based on the
7 availability of funding appropriated here-
8 in, the commissioner may provide each
9 district with administrative reimburse-
10 ment, in addition to that available under
11 the temporary and disability assistance
12 administration program, for eligible
13 district administrative activities on
14 behalf of public assistance households
15 that have reached their five year limit on
16 receipt of family assistance and, conse-
17 quently, are receiving assistance through
18 the safety net program. Such additional
19 reimbursement, if authorized by the
20 commissioner, commencing December 1, 2001,
21 shall be in an amount equal to the lesser
22 of 25 percent of gross district adminis-
23 trative costs for such cases based on
24 approved cost allocation procedures, or 25
25 percent of the amount by which the
26 district exceeds its cap governing state
27 reimbursement of temporary and disability
28 assistance administration.

29 Notwithstanding any inconsistent provision
30 of law, except through interchange, funds
31 appropriated herein shall not be available
32 to meet the state share of the costs of
33 any program other than those of the office
34 of temporary and disability assistance
35 and, except as may be specifically
36 provided herein, shall not be available
37 for state reimbursement of local adminis-
38 trative expenses for temporary and disa-
39 bility assistance or food stamps, or for
40 programmatic or administrative expenses
41 for employment services. Such other
42 programs shall include but not necessarily
43 be limited to foster care services includ-
44 ing expenditures for care, maintenance,
45 supervision, tuition and independent
46 living services; supervision of foster
47 children placed in federally funded job
48 corps programs; care, maintenance, super-
49 vision, tuition and independent living
50 services for adjudicated juvenile delin-
51 quents and persons in need of supervision;
52 child protective services; adult protec-
53 tive services; child care; and preventive
54 services which may be eligible for federal
55 reimbursement under emergency assistance
56 for families or the temporary assistance
57 for needy families block grant program.
58 The state share of such costs unless
59 otherwise determined by the director of
60 the budget to be in the best fiscal inter-
61 ests of the state without diminishing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 gross expenditure for such purposes, shall
2 be paid out of the general fund appropri-
3 ation for each specific service in the
4 appropriate agency where such state
5 reimbursement is appropriated and shall be
6 subject to the limitations set forth for
7 such services in such appropriations.

8 Of the amount appropriated herein, up to
9 \$1,000,000 may, subject to the approval of
10 the director of the budget, be used for
11 payments to tier II homeless family shel-
12 ters operated pursuant to part 900 of
13 title 18 of the codes, rules and regu-
14 lations of the state to support emergency
15 or unforeseen expenditures for major capi-
16 tal items. Provided, however, that such
17 shelters shall immediately act to secure
18 loans or other revenue necessary to refund
19 such payments to the state.

20 Notwithstanding any inconsistent provisions
21 of law, funds appropriated herein shall be
22 used by the office to reimburse 50 percent
23 of the non-federal share of approved
24 expenditures made by social services
25 districts on or after April 1, 1996, after
26 first deducting therefrom any federal
27 funds received or to be received on
28 account thereof, for emergency shelter,
29 transportation, or nutrition payments
30 which the district determines are neces-
31 sary to establish or maintain independent
32 living arrangements among persons who have
33 been medically diagnosed as having
34 acquired immunodeficiency syndrome (AIDS)
35 or HIV-related illness and who are home-
36 less or are faced with homelessness and
37 for whom no viable and less costly alter-
38 native housing is available; provided,
39 however, that funds appropriated herein
40 may only be used for such purposes if the
41 cost of such allowances are not eligible
42 for reimbursement under medical assistance
43 or other programs.

44 Of the amounts appropriated herein, subject
45 to the approval of the director of the
46 budget, up to \$1,000,000 may be trans-
47 ferred to the general fund state oper-
48 ations state purposes account of the
49 temporary and disability assistance
50 program and/or to the department of labor
51 to support the cost of public assistance
52 and food stamp case notifications and case
53 record imaging.

54 Subject to the approval of the director of
55 the budget, a portion of the funds appro-
56 priated herein, as may be matched by
57 available federal funds, may be used by
58 the commissioner to support the cost of
59 translating, modifying, printing and
60 distributing forms, notices, and other
61 materials as required to address

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 complaints filed with federal agencies,
2 litigation or an order of a court of
3 competent jurisdiction pending final adju-
4 dication of litigation.

5 The office is authorized to expend a portion
6 of the funds appropriated herein to reim-
7 burse social services districts for 50
8 percent of the non-federal cost of resi-
9 dential shelters for victims of domestic
10 violence in accordance with section 131-u
11 of the social services law.

12 Notwithstanding any inconsistent provision
13 of law to the contrary, to the extent that
14 payments for residential services for
15 victims of domestic violence are made from
16 this appropriation, such payment shall
17 only be made in accordance with standards
18 of payment established by the office of
19 children and family services or its prede-
20 cessor under provisions of chapter 838 of
21 the laws of 1987 and approved by the
22 director of the budget for victims of
23 domestic violence where such services are
24 provided by residential programs for
25 victims of domestic violence operated by
26 not-for-profit corporations or the city of
27 New York.

28 Notwithstanding section 153-f of the social
29 services law, or any other inconsistent
30 provision of law, after deducting the
31 amount of federal funds properly received
32 or to be received by each social services
33 district on account of expenditures made
34 by such district pursuant to subdivision
35 3-c of section 131-a of the social
36 services law, funds appropriated herein
37 may be used by the office to reimburse 50
38 percent of any such local expenditures not
39 fully reimbursed under section 153-f of
40 the social services law prior to April 1,
41 1992.

42 Notwithstanding any inconsistent provision
43 of law, except as provided for in chapter
44 81 of the laws of 1995, funds appropriated
45 herein may not be used to reimburse social
46 services districts for more than 50
47 percent of the non-federal share of
48 expenditures related to state charges.
49 This prohibition shall apply to all such
50 reimbursement without regard to the date
51 on which expenditures were made or
52 services provided.

53 The goal for collection of child support
54 payments pursuant to part d of title IV of
55 the federal social security act as
56 required to be specified by subdivision 5
57 of section 111-b of the social services
58 law shall be \$136,400,000 for the year
59 beginning April 1, 2003.

60 Notwithstanding any inconsistent provision
61 of law, in the event the federal govern-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ment reduces or suspends its financial
2 participation or requires repayment or
3 permits reinvestment for any period begin-
4 ning after September 30, 1989 for incor-
5 rect issuance of benefits provided under
6 the former AFDC program, state reimburse-
7 ment otherwise payable to social services
8 districts under this appropriation shall
9 be reduced in an amount equal to 100
10 percent of such federal reduction unless
11 the commissioner, subject to the approval
12 of the director of the budget, determines
13 that such reduction in federal reimburse-
14 ment is equally attributable to actions of
15 the state and of social services districts
16 in which case state reimbursement other-
17 wise payable to social services districts
18 shall be reduced by an amount equal to 50
19 percent of such federal reduction. Such
20 reduction in reimbursement will be allo-
21 cated among local districts to the degree
22 possible based on fault. If the commis-
23 sioner determines that such allocation
24 based on fault is not possible, the office
25 will reduce reimbursement otherwise paya-
26 ble to social services districts under
27 this appropriation proportionately based
28 on the AFDC costs authorized by each
29 district for the period covered by each
30 reduction in federal participation.

31 Subject to the approval of the director of
32 the budget and subject to availability of
33 federal funds for such purpose, funds
34 appropriated herein may be used to provide
35 the state match for a federally approved
36 state-initiated evaluation of welfare
37 reform pursuant to section 413 of the
38 social security act as added by the
39 personal responsibility and work opportu-
40 nity reconciliation act of 1996.

41 In addition, subject to the approval of an
42 expenditure plan by the director of the
43 budget, up to \$165,000 of the amounts
44 appropriated herein may be used by the
45 office of temporary and disability assist-
46 ance for non-federally reimbursable
47 expenses related to an evaluation of the
48 implementation of the welfare reform act
49 of 1997.

50 Notwithstanding section 350 of the social
51 services law, or any other inconsistent
52 provision of law, funds appropriated here-
53 in, as matched by federal and local funds
54 in accordance with section 153 of the
55 social services law, shall be used to
56 provide eligible public assistance recipi-
57 ents with a monthly allowance for rent
58 which does not include heating costs, in
59 the amount actually paid, but not in
60 excess of the appropriate maximum for each
61 social services district for each family

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 size, in accordance with the following
2 schedule as set forth in 18 NYCRR 352.3 as
3 it existed on April 1, 2002, provided that
4 the schedule set forth below shall
5 supersede any that may be issued through
6 regulation by the office of temporary and
7 disability assistance subsequent to
8 January 1, 2003:

9

10 Maximum Monthly \$ Allowance by Family Size

11		1	2	3	4	5	6	7	8+
12		---	---	---	---	---	---	---	---
13									
14	Albany	176	204	234	255	276	285	297	325
15	Allegany	143	165	190	207	224	232	241	264
16	Broome	170	197	227	247	268	277	288	316
17	Cattaraugus	143	165	190	207	224	232	241	264
18	Cayuga	160	185	213	232	251	260	271	296
19	Chautauqua	145	168	193	210	228	235	245	268
20	Chemung	155	179	206	225	243	251	262	286
21	Chenango	142	164	189	206	223	231	240	263
22	Clinton	137	159	183	199	216	223	232	254
23	Columbia	155	180	207	226	244	253	263	288
24	Cortland	179	208	239	261	282	292	304	332
25	Delaware	151	175	201	219	237	245	255	279
26	Dutchess	174	202	232	253	274	283	295	322
27	Erie	155	182	205	223	242	250	260	285
28	Essex	145	168	193	210	228	235	245	268
29	Franklin	128	145	167	182	197	204	212	232
30	Fulton	125	145	167	182	197	204	212	232
31	Genesee	160	185	213	232	251	260	271	296
32	Greene	155	180	207	226	244	253	263	288
33	Hamilton	145	168	193	210	228	235	245	268
34	Herkimer	125	145	167	182	197	204	212	232
35	Jefferson	187	217	249	271	294	304	316	346
36	Lewis	105	122	140	153	165	171	178	195
37	Livingston	158	183	210	229	248	256	267	292
38	Madison	152	176	202	220	238	246	257	281
39	Monroe	227	263	302	329	356	368	384	420
40	Montgomery	125	145	167	182	197	204	212	232
41	Nassau	270	313	360	392	425	439	472	503
42	New York City	207	240	276	301	326	337	356	384
43	Niagara	163	189	217	237	256	265	276	302
44	Oneida	131	152	175	191	207	214	222	243
45	Onondaga	185	214	246	268	290	300	312	342
46	Ontario	165	191	220	240	260	268	279	306
47	Orange	195	226	260	283	307	317	330	361
48	Orleans	160	185	213	232	251	260	271	296
49	Oswego	141	164	188	203	222	229	239	261
50	Otsego	153	177	204	222	241	249	259	284
51	Putnam	195	226	260	283	307	317	330	361
52	Rensselaer	134	157	164	179	194	200	208	228
53	Rockland	272	316	363	396	428	443	461	505
54	St. Lawrence	134	156	179	195	211	218	227	249
55	Saratoga	164	190	218	238	257	266	277	303
56	Schenectady	168	195	224	244	264	273	284	311
57	Schoharie	153	177	204	222	241	249	259	284
58	Schuyler	149	172	198	216	234	242	251	275
59	Seneca	162	188	216	235	255	264	274	300
60	Steuben	137	159	183	199	216	223	232	254
61	Suffolk	290	337	387	422	457	472	491	538
62	Sullivan	164	190	218	238	257	266	277	303
63	Tioga	163	189	217	237	256	265	276	302
64	Thompson	190	220	253	276	299	309	321	352

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Ulster	221	256	294	320	347	359	373	409
2	Warren	159	184	212	231	250	259	269	295
3	Washington	168	195	224	244	264	273	284	311
4	Wayne	165	191	220	240	260	268	279	306
5	Westchester	259	300	345	376	407	421	438	480
6	Wyoming	155	179	206	225	243	251	262	286
7	Yates	139	161	185	202	218	226	235	257

8
9 Notwithstanding section 350 of the social
10 services law, or any other inconsistent
11 provision of law, funds appropriated here-
12 in, as matched by federal and local funds
13 in accordance with section 153 of the
14 social services law shall be used to
15 provide eligible public assistance recipi-
16 ents with a monthly allowance for rent
17 which includes heating costs, in the
18 amount actually paid, but not in excess of
19 the appropriate maximum for each social
20 services district for each family size, in
21 accordance with the following schedule as
22 set forth in 18 NYCRR 352.3 as it existed
23 on April 1, 2002, provided that the
24 schedule set forth below shall supersede
25 any that may be issued through regulation
26 by the office of temporary and disability
27 assistance subsequent to January 1, 2003:

28
29 Maximum Monthly \$ Allowance by Family Size

30		1	2	3	4	5	6	7	8+
31		---	---	---	---	---	---	---	---
32		---	---	---	---	---	---	---	---
33	Albany	184	213	245	267	289	299	311	341
34	Allegany	190	220	253	276	299	309	321	352
35	Broome	218	252	290	316	342	354	368	403
36	Cattaraugus	179	208	239	261	282	292	304	332
37	Cayuga	179	208	239	261	282	292	304	332
38	Chautauqua	167	194	223	243	263	272	283	310
39	Chemung	197	228	262	286	309	320	333	364
40	Chenango	189	219	252	275	297	307	320	350
41	Clinton	156	181	208	227	245	254	264	289
42	Columbia	191	221	254	277	300	310	323	353
43	Cortland	199	231	265	289	313	323	337	368
44	Delaware	200	232	267	291	315	326	339	371
45	Dutchess	216	251	288	314	340	351	366	400
46	Erie	169	201	215	234	254	262	273	299
47	Essex	199	231	265	289	313	323	337	368
48	Franklin	161	191	212	239	250	259	269	295
49	Fulton	159	184	212	231	250	259	269	295
50	Genesee	202	234	269	293	317	328	342	374
51	Greene	197	229	263	287	310	321	334	366
52	Hamilton	159	184	212	231	250	259	271	296
53	Herkimer	173	200	230	251	271	281	292	320
54	Jefferson	200	232	267	291	315	326	339	371
55	Lewis	152	177	203	221	240	248	258	282
56	Livingston	187	217	249	271	294	304	316	346
57	Madison	199	231	265	289	313	323	337	368
58	Monroe	257	298	343	374	405	418	436	477
59	Montgomery	158	184	211	230	249	257	268	293
60	Nassau	288	334	384	419	453	468	527	561
61	New York City	215	250	286	312	337	349	403	421
62	Niagara	174	202	232	253	274	283	295	322
63	Oneida	179	207	238	259	281	290	302	331
64	Onondaga	203	235	270	294	319	329	343	375

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Ontario	207	240	276	301	326	337	351	384
2	Orange	229	265	305	332	360	372	387	424
3	Orleans	202	234	269	293	317	328	342	374
4	Oswego	183	212	244	266	288	298	310	339
5	Otsego	200	232	267	291	315	326	339	371
6	Putnam	237	275	316	344	373	386	401	439
7	Rensselaer	153	179	193	210	228	235	245	268
8	Rockland	302	350	402	438	474	490	511	559
9	St. Lawrence	182	211	242	264	286	295	307	336
10	Saratoga	185	215	247	269	291	301	314	343
11	Schenectady	195	226	260	283	307	317	330	361
12	Schoharie	199	231	265	289	313	323	337	368
13	Schuyler	194	224	258	281	304	315	328	359
14	Seneca	204	237	272	296	321	332	345	378
15	Steuben	159	184	212	231	250	259	269	295
16	Suffolk	309	358	412	449	486	503	523	573
17	Sullivan	211	244	281	306	332	343	357	391
18	Tioga	201	233	268	292	316	327	340	373
19	Tompkins	217	251	289	315	341	353	367	402
20	Ulster	263	305	350	382	413	427	445	486
21	Warren	215	250	287	313	339	350	364	399
22	Washington	199	231	265	289	313	323	337	368
23	Wayne	207	240	276	301	326	337	351	384
24	Westchester	271	314	361	393	426	440	474	536
25	Wyoming	199	231	265	289	313	323	337	368
26	Yates	181	210	241	263	284	294	306	335

27
28 When the eligible recipient is obligated to
29 pay for water as a separate charge to a
30 vendor, funds appropriated herein shall be
31 used, in accordance with section 153 of
32 the social services law, to reimburse the
33 cost of an allowance for the additional
34 amount required to be paid. When the
35 recipient is obligated to pay for sewer,
36 water (except when paid as a separate
37 charge) and/or garbage disposal, funds
38 appropriated herein shall be used, in ac-
39 cordance with such section 153, to reim-
40 burse the cost of an allowance therefor to
41 the extent that the total of the rent
42 allowances plus such charge or charges
43 does not exceed the appropriate maximum
44 amount in the above schedule. For the
45 purpose of this requirement, the term
46 "separate charge" refers to a billing made
47 directly to a recipient in his or her name
48 which is limited to charges for his or her
49 utility service.

50 Notwithstanding the limitations set forth
51 above, funds appropriated herein as
52 matched by federal and local funds in
53 accordance with section 153 of the social
54 services law, shall be used to provide
55 rent supplements to family assistance
56 households facing eviction pursuant to an
57 order of a court of competent jurisdiction
58 pending final adjudication of litigation,
59 pursuant to a decision of the commissioner
60 as he or she determines necessary to ad-
61 dress litigation, or for periods following
62 final adjudication of litigation, to main-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 tain housing for households facing evic-
2 tion as determined by the commissioner
3 using standards and procedures as applied
4 to determine eligibility for rent supple-
5 ments for persons intervening in the
6 Jiggetts v. Grinker and related litiga-
7 tion. Provided further, that such rent
8 supplements for cases receiving family
9 assistance shall be available only if the
10 state and local costs of such payments can
11 be reported as qualified state expen-
12 ditures pursuant to paragraph 7 of subdivi-
13 sion (a) of section 408 of the federal
14 social security act and provided further
15 that payment of such rent supplements
16 shall be made in accordance with proce-
17 dures and conditions that the commissioner
18 may establish, subject to the approval of
19 the director of the budget, to limit fraud
20 and foster client self-sufficiency.

21 Funds appropriated herein shall be used to
22 reimburse one-half of the non-federal
23 share of the cost of rent supplements that
24 shall be made to cases that include a
25 child in receipt of safety net assistance
26 when such supplements are necessary to
27 prevent eviction and (i) when such cases
28 were in receipt of such supplement as
29 family assistance recipients pursuant to a
30 decision of the commissioner as he or she
31 determines necessary to address litigation
32 or pursuant to an order of a court of
33 competent jurisdiction pending final adju-
34 dication of litigation and transferred to
35 safety net assistance or (ii) when such
36 case would have met the eligibility crite-
37 ria for such supplement except for family
38 assistance ineligibility or as a result of
39 final adjudication of litigation; pro-
40 vided, however, that such supplements made
41 available to safety net assistance cases
42 as a result of final adjudication of liti-
43 gation shall be to maintain housing for
44 households facing eviction as determined
45 by the commissioner using standards and
46 procedures as applied to determine eligi-
47 bility for shelter allowance supplements
48 for persons intervening in the Jiggetts v.
49 Grinker and related litigation, that such
50 supplements for cases receiving safety net
51 assistance shall be available only if the
52 state and local costs of such supplements
53 can be reported as qualified state expen-
54 ditures pursuant to paragraph 7 of subdivi-
55 sion (a) of section 408 of the federal
56 social security act, and that payment of
57 such rent supplements shall be made in
58 accordance with procedures and conditions
59 that the commissioner may establish, sub-
60 ject to the approval of the director of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the budget, to limit fraud and foster cli-
2 ent self-sufficiency.
3 Notwithstanding section 153 of the social
4 services law, or any other inconsistent
5 provision of law, state reimbursement to
6 each social services district provided
7 through funds appropriated herein may be
8 reduced by an amount equal to that portion
9 of the non-federal share of eligible
10 expenditures for the welfare-to-work
11 program authorized by title V of the
12 federal balanced budget act of 1997 made
13 by the district or the local workforce
14 investment board or boards located in the
15 district that exceeds not less than 25
16 percent of the approved maximum federal
17 program allocation for such district or
18 local workforce investment board or
19 boards. The reduction in state reimburse-
20 ment to social services districts shall be
21 based upon local welfare-to-work program
22 plans, which include local budget esti-
23 mates, approved by the department of
24 labor. In the event that a local workforce
25 investment area encompasses two or more
26 social services districts, such reduction
27 in reimbursement shall be assigned propor-
28 tionately to each district based on an
29 allocation plan developed by the local
30 workforce investment boards in such
31 districts, or by such social services
32 districts if an approved waiver has been
33 implemented relating to the use of an
34 alternate administering agency under title
35 V of the federal balanced budget act of
36 1997, and approved by the office and the
37 commissioner of labor. State funds appro-
38 priated herein shall be suballocated to
39 the department of labor in an amount equal
40 to the actual or, subject to reconcil-
41 iation, estimated reductions in reimburse-
42 ment required by this appropriation
43 related to the welfare-to-work program, in
44 accordance with a district specific sched-
45 ule developed by the department of labor
46 and approved by the director of the budg-
47 et, and such state funds shall be used by
48 the department of labor, in combination
49 with other state and federal funds appro-
50 priated therefor, to provide funding to
51 local workforce investment boards or their
52 subcontractors, or to social services
53 districts, for eligible expenditures under
54 such welfare-to-work program 880,550,000
55 -----
56 Program account subtotal 880,550,000
57 -----
58
59 Special Revenue Funds - Federal / State Operations
60 Federal USDA-Food and Nutrition Services Fund - 261
61 Federal Food and Nutrition Services Account

DEPARTMENT OF FAMILY ASSISTANCE
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1
 2 For services and expenses related to the
 3 food stamp employment and training program
 4 including up to \$150,000 for food stamp
 5 outreach. Funds appropriated herein,
 6 subject to the approval of the director of
 7 the budget and in accordance with a memo-
 8 randum of understanding between the office
 9 of temporary and disability assistance and
 10 the department of labor consistent with
 11 federal law, regulations or waivers, may
 12 be suballocated to the department of labor
 13 for services and expenses related to
 14 employment services for eligible public
 15 assistance recipients.
 16
 17 For the grant period October 1, 2002 to
 18 September 30, 2003 550,000
 19 For the grant period October 1, 2003 to
 20 September 30, 2004 550,000
 21 -----
 22 Program account subtotal 1,100,000
 23 -----

24
 25 Special Revenue Funds - Federal / Aid to Localities
 26 Federal Health and Human Services Fund - 265
 27

28 For services and expenses under the tempo-
 29 rary assistance for needy families block
 30 grant, including but not limited to the
 31 family assistance program, emergency
 32 assistance to families program, safety net
 33 program and their predecessors, and other
 34 eligible temporary and disability assist-
 35 ance expenses, including state and local
 36 administrative expenses pursuant to the
 37 federal social security act and federal
 38 personal responsibility and work opportu-
 39 nity reconciliation act of 1996, and chap-
 40 ter 436 of the laws of 1997 enacting
 41 comprehensive welfare reform. Funds appro-
 42 priated herein shall be used only for
 43 services and expenses eligible for state
 44 financial participation through the office
 45 of temporary and disability assistance
 46 under provisions of the social services
 47 law and appropriations to the office;
 48 provided that the director of the budget
 49 does not determine that such use of funds
 50 can be expected to have the effect of
 51 increasing qualified state expenditures
 52 under paragraph 7 of subdivision (a) of
 53 section 409 of the federal social security
 54 act above the minimum applicable federal
 55 maintenance of effort requirement, for
 56 services and expenses authorized by the
 57 provisions of this appropriation to be
 58 provided without state or local financial
 59 participation; and for other services and
 60 expenses, including transfer to other
 61 state agencies or federal block grants, as

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 specifically authorized by law. Not-
2 withstanding any inconsistent provision of
3 law, such reimbursement from this appro-
4 priation shall be available only for costs
5 that have been incurred on or after Decem-
6 ber 2, 1996 unless the federal government
7 specifically provides additional reim-
8 bursement for costs incurred prior to such
9 date through grant awards other than those
10 for programs operated under the federal
11 temporary assistance for needy families
12 program block grant and, for reimbursement
13 of costs for federal fiscal years commenc-
14 ing October 1, 1996 and ending September
15 30, 2002, funds appropriated herein shall
16 not be used to provide the state or social
17 services districts with federal reimburse-
18 ment in addition to that received prior to
19 April 1, 2003 that would increase the rate
20 of federal financial participation in
21 TANF-related costs subject to state-local
22 matching, including those related to the
23 calculation or payment of maintenance of
24 effort liabilities.

25 No funds from amounts appropriated herein
26 shall be used to pay for public assistance
27 shelter allowances in excess of the shel-
28 ter allowance maxima set forth in 18 NYCRR
29 352.3 as it existed on April 1, 2002,
30 which shall supersede any schedule that
31 may be issued through regulation by the
32 office of temporary and disability assis-
33 tance subsequent to January 1, 2003. Pro-
34 vided however, that, notwithstanding such
35 limitations, funds appropriated herein, as
36 matched by state and local funds in
37 accordance with section 153 of the social
38 services law, shall be used to provide
39 rent supplements to family assistance
40 households facing eviction pursuant to an
41 order of a court of competent jurisdiction
42 pending final adjudication of litigation,
43 pursuant to a decision of the commissioner
44 as he or she determines necessary to ad-
45 dress litigation, or for periods following
46 final adjudication of litigation, to main-
47 tain housing for households facing evic-
48 tion as determined by the commissioner
49 using standards and procedures as applied
50 to determine eligibility for rent sup-
51 plements for persons intervening in the
52 *Jiggetts v. Grinker* and related litiga-
53 tion.

54 Notwithstanding any inconsistent provision
55 of law, in lieu of payments authorized by
56 the social services law, or payments of
57 federal funds otherwise due to the local
58 social services districts for programs
59 provided under the federal social security
60 act or the federal food stamp act, funds
61 herein appropriated, in amounts certified

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 by the state commissioner or the state
2 commissioner of health as due from local
3 social services districts each month as
4 their share of payments made pursuant to
5 section 367-b of the social services law
6 may be set aside by the state comptroller
7 in an interest-bearing account with such
8 interest accruing to the credit of the
9 locality in order to ensure the orderly
10 and prompt payment of providers under
11 section 367-b of the social services law
12 pursuant to an estimate provided by the
13 commissioner of health of each local
14 social services district's share of
15 payments made pursuant to section 367-b of
16 the social services law.

17 Funds appropriated herein shall be available
18 for aid to municipalities and for payments
19 to the federal government for expenditures
20 made pursuant to social services law and
21 the state plan for individual and family
22 grant program under the disaster relief
23 act of 1974.

24 Such funds are to be available for payment
25 of aid heretofore accrued or hereafter to
26 accrue to municipalities. Subject to the
27 approval of the director of the budget,
28 such funds shall be available to the
29 department of family assistance net of
30 disallowances, refunds, reimbursements,
31 and credits including, but not limited to,
32 additional federal funds resulting from
33 any changes in federal cost allocation
34 methodologies.

35 Notwithstanding any inconsistent provision
36 of law, the amount herein appropriated may
37 be increased or decreased by interchange
38 with any other appropriation within the
39 department of family, assistance office of
40 temporary and disability assistance and
41 office of children and family services
42 federal fund - local assistance account
43 with the approval of the director of the
44 budget, who shall file such approval with
45 the department of audit and control and
46 copies thereof with the chairman of the
47 senate finance committee and the chairman
48 of the assembly ways and means committee.

49 Notwithstanding any inconsistent provision
50 of law, funds appropriated herein shall be
51 used to reimburse social services district
52 expenditures only to the extent that such
53 reimbursement does not reduce combined
54 state-local liabilities below the minimum
55 applicable percentage of the federal main-
56 tenance of effort spending requirement
57 increased by \$94,200,000 in the state fis-
58 cal year commencing April 1, 2003 as such
59 amount is separately calculated by the
60 commissioner, and approved by the director
61 of the budget, for the six month periods

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of April 1, 2003 through September 30,
2 2003 and October 1, 2003 through March 31,
3 2004.

4 Notwithstanding any inconsistent provision
5 of law and through amounts appropriated
6 herein, reductions in additional local
7 financial participation pursuant to
8 approved "new local expenditure" plans
9 authorized by chapter 53 of the laws of
10 2000 and chapter 382 of the laws of 2001,
11 as reappropriated by this chapter, shall
12 be limited as follows: such reductions in
13 additional local financial participation
14 shall be limited to a total of \$67,000,000
15 in New York city, inclusive of amounts
16 that may have been approved or credited in
17 state fiscal years prior to 2002-03, and
18 shall be limited in other social services
19 districts to amounts that have accrued
20 under local plans approved prior to April
21 1, 2002, and have been credited prior to
22 October 1, 2002.

23 Notwithstanding section 153 or the social
24 services law, or any other inconsistent
25 provision of law, the commissioner,
26 subject to the approval of the director of
27 the budget, may reimburse social services
28 districts through funds appropriated here-
29 in in accordance with a plan that limits
30 the proportion of each district's family
31 assistance caseload that may be exempted
32 from the five year limit on assistance
33 required by paragraph (7) of subdivision
34 (a) of section 408 of the federal social
35 security act to ensure that such
36 exemptions are available equitably in
37 social services districts throughout the
38 state. In developing such plan, the
39 commissioner may consider district popu-
40 lation, family assistance caseload, inci-
41 dence of hardship as defined in paragraph
42 (a) of subdivision (2) of section 350 of
43 the social services law, or other factors
44 that he or she deems appropriate.

45 Funds appropriated herein, subject to the
46 approval of the director of the budget and
47 in accordance with a memorandum of under-
48 standing between the office of temporary
49 and disability assistance and the depart-
50 ment of labor consistent with federal law
51 and regulations, may be transferred or
52 suballocated to the department of labor
53 for services and expenses related to
54 employment services for public assistance
55 recipients. Subject to the approval of the
56 director of the budget, funds transferred
57 or suballocated to the department of labor
58 may be used by the department directly or,
59 in accordance with a memorandum of under-
60 standing, by other state agencies through
61 direct charging of the department's appro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 priations as approved by the department of
2 labor.
3 Subject to the approval of the director of
4 the budget and the commissioner of labor,
5 a portion of the amounts appropriated
6 herein may be used by the office or trans-
7 ferred or suballocated to the department
8 of labor for payment of expenditures or
9 obligations incurred by the office, the
10 department or social services districts
11 for employment services costs.
12 Of the amounts appropriated herein, up to
13 \$52,700,000, notwithstanding section 153
14 of the social services law and subject to
15 the approval of the director of the budg-
16 et, may be made available, without state
17 or local financial participation, for
18 services to individuals and families
19 eligible for public assistance or other
20 benefits under the temporary assistance
21 for needy families block grant whose
22 incomes do not exceed 200 percent of the
23 federal poverty level, provided that such
24 services to eligible persons not in
25 receipt of public assistance shall not
26 constitute "assistance" under applicable
27 federal regulations and provided further
28 that the office, the department of labor
29 and social services districts may opt to
30 use funds made available from the
31 \$52,700,000 to provide services pursuant
32 to purposes three or four of the personal
33 responsibility and work opportunity recon-
34 ciliation act of 1996 as set forth in
35 section 401 of the federal social security
36 act without regard to household income.
37 Services provided by a social services
38 district pursuant to such purposes three
39 or four shall be in accordance with a
40 local plan which shall include, but not
41 necessarily be limited to, a description
42 of services to be provided, the amount of
43 funding to be used, and the total number
44 of individuals estimated to be served,
45 including the estimated number of public
46 assistance recipients separately identi-
47 fied, approved by the director of the
48 budget and the commissioner or the commis-
49 sioner of the department of labor if such
50 plan is signed by the responsible local
51 official and assigns the district sole
52 financial responsibility in the event that
53 such use of funds results in any federal
54 audit disallowance or fiscal sanction
55 including those set forth in section 409
56 of the federal social security act.
57 Provided, however, that, subject to the
58 approval of the director of the budget,
59 the commissioner or the commissioner of
60 the department of labor may waive state
61 program standards and requirements in a

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 manner not inconsistent with federal poli-
2 cy advice, including but not limited to
3 the limitation on household income speci-
4 fied above, which govern how the
5 \$52,700,000 appropriated herein may be
6 used by social services districts, the
7 office and the department of labor if such
8 waivers are necessary to address needs
9 resulting from the terrorist attacks of
10 September 11, 2001.

11 A portion of the \$52,700,000, appropriated
12 herein shall be transferred or suballo-
13 cated to the department of labor and may
14 used to support priority state-adminis-
15 tered services including those provided
16 through the InVEST program and the built
17 on pride apprenticeship, preapprenticeship
18 and self-sufficiency training program. The
19 remainder of the \$52,700,000 shall be
20 jointly allocated by the office and the
21 department of labor to social services
22 districts, transferred or suballocated to
23 the department of labor or other state
24 agencies, or retained by the office to
25 provide a continuum of supportive and
26 transitional services to help participants
27 move from welfare to work, avoid welfare
28 dependency, or strengthen work skills.
29 Specific services may include, but not
30 necessarily be limited to: specialized
31 self-sufficiency case management and job
32 training services through social services
33 districts to help eligible persons secure
34 and retain employment; transportation ser-
35 vices to and from employment or other
36 allowable activities; domestic violence
37 screening and service referral; domestic
38 violence training; screening, assessment,
39 optional testing and treatment for sub-
40 stance abuse including related workforce
41 preparation services; periodic incentives
42 for excellence in academic achievement or
43 community service; services and expenses
44 of transitional opportunities program of-
45 fices; services to augment employer-based
46 programs that assist youth at-risk of not
47 graduating from high school; performance-
48 based job placement services through con-
49 tracts with for profit or non-profit agen-
50 cies; job specific training opportunities
51 and job placement; youth enterprise ser-
52 vices, through memorandum of understanding
53 between the office of children and family
54 services and the department of labor, for
55 eligible youth who have been released from
56 residential facilities; and state agency
57 administration, including contracts
58 through the office with outside auditors
59 to ensure compliance with federal require-
60 ments.

61 Funds appropriated herein shall be allocated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 to eligible programs and services in
2 accordance with a plan developed jointly,
3 and updated quarterly, by the commissioner
4 and the commissioner of the department of
5 labor and approved by the director of the
6 budget. Such plan shall base funding allo-
7 cations on need as evidenced by recent
8 expenditure and service delivery levels
9 taking into account the distribution of
10 funds, the need to help welfare recipients
11 achieve self-sufficiency, and the need to
12 serve those who are the most difficult to
13 employ. As a condition of expending funds
14 appropriated herein, affected social
15 services districts and the commissioner or
16 the commissioner of the department of
17 labor shall certify that allocated funds
18 will not be used to supplant other sources
19 of funding. At the request of social
20 services districts, a portion of the funds
21 appropriated herein may be retained by the
22 office or the department of labor to
23 provide centralized administrative
24 services, including but not limited to
25 issuing requests for proposals, entering
26 into and processing contracts, and provid-
27 ing vendor payments.

28 Of the amounts appropriated herein, subject
29 to the approval of the director of the
30 budget, notwithstanding any inconsistent
31 provision of law, up to \$2,000,000 shall
32 be transferred or suballocated to the
33 department of health without state or
34 local financial participation for addi-
35 tional services and expenses provided to
36 women, infants, and children eligible for
37 the special supplemental food program for
38 women, infants and children and eligible
39 for public assistance or other benefits
40 under the federal temporary assistance for
41 needy families block grant whose incomes
42 do not exceed 200 percent of the federal
43 poverty level, provided that such services
44 to eligible persons not in receipt of
45 public assistance shall not constitute
46 "assistance" under applicable federal
47 regulations.

48 Of the amount appropriated herein, up to
49 \$1,000,000, plus funds necessary for asso-
50 ciated fringe benefit and indirect costs,
51 without state or local financial partic-
52 ipation may be transferred to the state
53 operations budget of the office and the
54 department of labor to carry out activ-
55 ities necessary for the state to comply
56 with federal data reporting, case tracking
57 and financial management requirements as
58 necessary to avoid federal fiscal sanc-
59 tions. Such amount shall be divided
60 between the office and the department of
61 labor by the director of the budget based

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 on need provided, however, that not less
2 than \$150,000 shall be allocated to the
3 office of financial management in the
4 office of temporary and disability assist-
5 ance provided that such office shall use a
6 portion of such funds to timely furnish
7 recent statewide and district specific
8 expenditure data to social services
9 districts that can be used by each
10 district as a basis for estimating its
11 share of the TANF maintenance of effort
12 spending requirement.

13 Notwithstanding any inconsistent provision
14 of law, if determined necessary by the
15 director of the budget to maintain
16 adequate federal support for other tempo-
17 rary and disability assistance programs,
18 the director may limit federal reimburse-
19 ment herein available to social services
20 districts for emergency assistance for
21 families or its successor program under
22 federal welfare reform at levels that are
23 not less than federal reimbursement for
24 emergency assistance for families provided
25 to social services districts during feder-
26 al fiscal year 1994-95. In calculating
27 such a limit, the director may exclude
28 payments made in settlement of claims for
29 such reimbursement for costs incurred
30 prior to October 1, 1994.

31 Of the amounts appropriated herein, up to
32 \$181,000,000 shall be available to reim-
33 burse local social services districts for
34 the costs of child welfare services, other
35 than juvenile justice services, provided
36 to children eligible for emergency assist-
37 ance to families. Of the \$181,000,000, up
38 to \$140,000,000 shall be allocated by the
39 office of children and family services to
40 social services districts for 50 percent
41 of each district's eligible costs based on
42 a district-specific allocation schedule
43 that shall be developed by such office,
44 and submitted for the approval of the
45 director of the budget no later than 60
46 days following enactment of this chapter,
47 and shall be proportionate to individual
48 district claims for such costs, net of any
49 retroactive payments for the year ending
50 June 30, 2002 or any other 12 month period
51 as determined by the office of children
52 and family services and approved by the
53 director of the budget, and that excludes
54 eligible foster care and foster care
55 administration costs. Notwithstanding the
56 above limitations on reimbursement, and in
57 the event that the federal government
58 requires, through cost allocation method-
59 ology or otherwise, that such additional
60 costs be reimbursed under title IV-A of
61 the federal social security act, the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 commissioner shall reduce the rate of
2 federal reimbursement for such costs in
3 each social services district such that
4 total federal reimbursement does not
5 increase from levels that would have been
6 available to the district in absence of
7 such federal requirement. Notwithstanding
8 any inconsistent provision of law, of the
9 \$181,000,000 appropriated herein, up to
10 \$41,000,000 shall be used to provide state
11 reimbursement to social services districts
12 with a population in excess of 2,000,000
13 persons for 100 percent of such a
14 district's first eligible expenditures
15 that occurred on or after October 1, 2002,
16 or subject to the approval of the director
17 of the budget, any other period on or
18 after January 1, 1997 solely for tuition
19 costs for foster care children who are
20 eligible for emergency assistance for
21 families; and provided further, however
22 that the portion of the general fund
23 appropriation available to such district
24 for reimbursement in the office of chil-
25 dren and family services general fund -
26 aid to localities foster care block grant
27 appropriation authorized pursuant to this
28 chapter shall be reduced by \$20,500,000
29 and the portion of such general fund
30 appropriation so affected shall have no
31 further force or effect for the purpose of
32 reimbursing expenditures and disbursements
33 by such social services district. Notwith-
34 standing any inconsistent provision of
35 law, funds appropriated herein may not be
36 used to reimburse localities for costs
37 disallowed under title IV-E of the social
38 security act.

39 Amounts appropriated herein shall, subject
40 to the approval of the director of the
41 division of the budget, be used to reim-
42 burse social services districts for one
43 hundred percent of the expenditures for
44 foster care made on and after October 1,
45 2002 provided to children eligible for
46 emergency assistance for families, other
47 than juvenile justice services and other
48 than tuition costs for foster care chil-
49 dren who are eligible for emergency
50 assistance for families and are in the
51 custody of the commissioner of any local
52 social services district with a population
53 in excess of 2,000,000 persons and,
54 subject to the approval of the director of
55 the budget, the commissioner of children
56 and family services, in consultation with
57 the commissioner of labor and the commis-
58 sioner of temporary and disability assist-
59 ance, may exclude foster care and foster
60 care administration costs incurred on
61 behalf of children in foster care place-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 ments who are at least 19 years of age,
2 provided that such reimbursement shall be
3 paid only after first deducting the amount
4 of reimbursement each district shall
5 receive in accordance with an allocation
6 made by the commissioner of the office of
7 children and family services of the first
8 \$140,000,000 in federal funds appropriated
9 herein for eligible child welfare services
10 provided however that such deduction shall
11 be accomplished without reducing any state
12 and local expenditures for child welfare
13 services provided to children eligible for
14 emergency assistance for families and made
15 by local social services districts prior
16 to October 1, 2002, and that the office of
17 children and family services shall require
18 that, as a condition of local receipt of
19 federal reimbursement pursuant to this
20 provision, funds appropriated herein that
21 are in addition to the first \$140,000,000
22 shall be used to first reimburse 100
23 percent of the eligible foster care costs
24 incurred by each social services district
25 on behalf of children eligible for emer-
26 gency assistance for families. This
27 provision shall not reduce any social
28 services district's allocation as author-
29 ized by the office of children and family
30 services general fund - aid to localities
31 foster care block grant established pursu-
32 ant to this chapter. Notwithstanding
33 section 153 of the social services law and
34 any other inconsistent provision of the
35 social services law or this chapter, the
36 commissioner of the office of temporary
37 and disability assistance, upon consulta-
38 tion with the commissioner of the office
39 of children and family services and
40 subject to the approval of the director of
41 the budget, shall reduce federal financial
42 participation in the cost of eligible
43 temporary and disability assistance
44 expenses, including but not limited to,
45 the family assistance program, the emer-
46 gency assistance for families program and
47 their administration paid to social
48 services districts by the amount of feder-
49 al financial participation received by
50 each district for foster care pursuant to
51 this provision that is in addition to the
52 first \$140,000,000 for child welfare
53 services and shall require each district
54 to be responsible for 100 percent of the
55 additional non-federal cost that results
56 from such reduction in federal financial
57 participation in an amount not to exceed
58 the actual amount of federal temporary
59 assistance to needy families funds for
60 foster care provided to children eligible
61 for emergency assistance for families

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 pursuant to this appropriation. The
2 commissioner of the office of temporary
3 and disability assistance may require each
4 social services district to make necessary
5 adjustments in claims for eligible tempo-
6 rary and disability assistance expenses to
7 effectuate the reduction in federal finan-
8 cial participation required herein.
9 Notwithstanding section 153 of the social
10 services law and any other inconsistent
11 provision of the social services law or
12 this chapter, the commissioner of the
13 office of temporary and disability assist-
14 ance may not reduce federal financial
15 participation in local administrative
16 expenses for a social services district
17 until the reduction in federal financial
18 participation in all other expenditures
19 for such public assistance programs has
20 been reduced by 95 percent of estimated
21 expenditures otherwise eligible for feder-
22 al financial participation unless other-
23 wise waived by the commissioner.

24 Of the amounts appropriated herein, up to
25 \$105,000,000 shall be available to reim-
26 burse local social services districts for
27 100 percent of the costs of expenditures
28 for care, maintenance, supervision, and
29 tuition for juvenile delinquents and
30 persons in need of supervision who are
31 placed in residential programs operated by
32 authorized agencies and who are eligible
33 for emergency assistance to families in
34 the manner the state was authorized to
35 fund such costs under part A of title IV
36 of the social security act as such part
37 was in effect on September 30, 1995. Such
38 expenditures shall constitute good cause
39 pursuant to section 408 (a) (10) of the
40 social security act. Allocation of such
41 funds shall be based on a district-specif-
42 ic allocation plan that shall be developed
43 by the office of children and family
44 services and submitted for approval to the
45 director of the budget no later than 60
46 days following enactment of this chapter,
47 and shall be based on each district's
48 claims submitted for such costs adjusted
49 by the applicable cost allocation method-
50 ology and net of any retroactive payments
51 for federal fiscal year ending September
52 30, 2002 or any other 12 month period as
53 determined by the office of children and
54 family services and approved by the direc-
55 tor of the budget. Notwithstanding any
56 other inconsistent provision of law, upon
57 their occurrence, expenditures by and
58 disbursements to a social services
59 district made from the \$105,000,000 shall
60 reduce the amount appropriated in the
61 general fund - aid to localities budget in

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the office of children and family services
2 to support state costs in the office of
3 children and family services general fund
4 - aid to localities foster care block
5 grant appropriation provided pursuant to
6 this chapter by 50 percent of the amount
7 of such expenditures and disbursements,
8 and the portion of such general fund
9 appropriation so affected shall have no
10 further force or effect for the purpose of
11 reimbursing expenditures and disbursements
12 by such social services district;
13 provided, however, that any disbursements
14 that exceed the amount of funds remaining
15 in a social services district foster care
16 block grant allocation authorized pursuant
17 to this chapter shall result in a
18 reduction in any other general fund - aid
19 to localities appropriation available to
20 the district. Unless otherwise approved by
21 the commissioner of the office of children
22 and family services with the approval of
23 the director of the budget, these funds
24 may be used only for eligible expenditures
25 made from October 1, 2002 through Septem-
26 ber 30, 2003.

27 Of the amounts appropriated herein, up to
28 \$12,000,000 shall be available for 100
29 percent of the expenditures by the office
30 of children and family services for care,
31 maintenance, supervision, and tuition
32 costs for juvenile delinquents who are
33 placed in residential programs operated by
34 the office of children and family services
35 and who are eligible for emergency assist-
36 ance to families in the manner the state
37 was authorized to fund such costs under
38 part A of title IV of the social security
39 act as such part was in effect on Septem-
40 ber 30, 1995.

41 Notwithstanding any inconsistent provision
42 of law, funds appropriated herein may not
43 be used to reimburse localities for costs
44 disallowed under title IV-E of the social
45 security act.

46 Of the amounts appropriated herein, notwith-
47 standing any inconsistent provision of
48 law, up to \$1,000,000 shall be made avail-
49 able subject to the approval of the direc-
50 tor of the budget, without state or local
51 financial participation, through transfer
52 or suballocation to the office of children
53 and family services for pilot community-
54 based programs for services to youth who
55 are placed with the office of children and
56 family services pursuant to purposes three
57 or four of the personal responsibility and
58 work opportunity reconciliation act of
59 1996 as set forth in section 401 of the
60 federal social security act without regard
61 to household income. Such services may in-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 clude, but not be limited to, non-medical
2 multi-systemic therapy and/or family func-
3 tional therapy.
4 Of the amount appropriated herein, up to
5 \$7,000,000 may be transferred or subal-
6 located, subject to the approval of the
7 director of the budget, to the office of
8 children and family services for new or
9 expanded services and expenses, without
10 state or local financial participation, to
11 initiate program modifications and/or to
12 provide services, which may include but
13 not be limited to substance abuse and men-
14 tal health counseling, to divert youth at
15 risk of placement in non-secure detention
16 programs, to reduce the length of place-
17 ment of youth receiving non-secure de-
18 tention services, and/or to provide pre-
19 ventive and other supportive services to
20 persons 16 and 17 years old who are
21 alleged or determined to be in need of
22 supervision consistent with purpose 3 of
23 section 401 of the personal responsibility
24 and work opportunities reconciliation act
25 of 1996. A portion of the funds shall be
26 allocated to each social services district
27 based on a district-specific allocation
28 plan that shall be developed by the office
29 of children and family services and sub-
30 mitted for approval to the director of the
31 budget to reimburse the district for eli-
32 gible activities provided in accordance
33 with a plan submitted within 45 days of
34 the date the office allocates such funds
35 to the districts by the applicable county
36 executive or the mayor of the city of New
37 York and approved by the office of
38 children and family services. If the total
39 amount of a social services district's
40 claims for eligible activities is less
41 than the amount allocated to the district
42 for such claims, the office may reallocate
43 the unused funds to other social services
44 districts with eligible claims that exceed
45 their allocations.
46 Of the amounts appropriated herein, subject
47 to the approval of the director of the
48 budget, notwithstanding any other incon-
49 sistent provision of law, \$10,000,000
50 without state or local financial partic-
51 ipation may be transferred to the depart-
52 ment of health for programs of community
53 health education and outreach and communi-
54 ty-based adolescent pregnancy prevention,
55 to address the needs of both adults and
56 adolescents eligible for such services
57 under the federal temporary assistance for
58 needy families block grant, for the
59 purpose of preventing unintended pregnan-
60 cies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Of the amounts appropriated herein, notwith-
2 standing any other inconsistent provision
3 of law, up to \$3,500,000 without state or
4 local financial participation may be
5 transferred or suballocated to the depart-
6 ment of health, through a memorandum of
7 understanding between the department of
8 health and the office of temporary and
9 disability assistance approved by the
10 director of the budget, for services pro-
11 vided by school based health centers that
12 are eligible under federal law, including,
13 but not limited to, health education and
14 non-medical counseling services, to youth
15 eligible for such services under the state
16 plan for the federal temporary assistance
17 for needy families block grant, provided
18 that such services to eligible youth not
19 in receipt of public assistance shall not
20 constitute "assistance" under applicable
21 federal regulations.

22 Of the amounts appropriated herein, subject
23 to the approval of the director of the
24 budget, up to \$12,000,000 without state or
25 local financial participation may be made
26 available through transfer or suballo-
27 cation to the department of health for
28 additional services and expenses of the
29 hunger prevention and nutrition assistance
30 program for individuals and families
31 eligible for public assistance or other
32 benefits under the state plan for the
33 temporary assistance for needy families
34 block grant whose incomes do not exceed
35 200 percent of the federal poverty level,
36 including: additional capacity and
37 services for underserved communities and
38 populations including those served by
39 small food pantries; enhanced nutritional
40 quality by accessing diversified food
41 resources including from local farms and
42 farmers' markets; and outreach and refer-
43 ral to other programs designed to reduce
44 dependence on emergency food, provided
45 that such services to eligible persons not
46 in receipt of public assistance shall not
47 constitute "assistance" under applicable
48 federal regulations. A portion of the
49 \$12,000,000 appropriated herein may be
50 made available through transfer or subal-
51 location to the department of health to
52 reimburse personal and nonpersonal service
53 costs incurred by the department of health
54 in administering the provision of such
55 services to such eligible individuals and
56 families.

57 Subject to the approval of the director of
58 the budget, the amounts appropriated here-
59 in may be suballocated to other federal
60 special revenue funds to the extent
61 permitted by federal law.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Of the amounts appropriated herein, notwith-
2 standing any inconsistent provision of
3 law, subject to the approval of the direc-
4 tor of the budget, up to \$4,000,000 may be
5 transferred or suballocated to other state
6 agencies and used pursuant to a memorandum
7 of understanding to provide, without state
8 or local financial participation, services
9 as an alternative to incarceration for
10 eligible individuals and families under
11 the state plan for the temporary assist-
12 ance for needy families block grant whose
13 incomes do not exceed 200 percent of the
14 federal poverty level, provided that such
15 services to eligible persons not in
16 receipt of public assistance shall not
17 constitute "assistance" under applicable
18 federal regulations.

19 Of the amounts appropriated herein, and
20 notwithstanding any inconsistent provision
21 of law, up to \$2,000,000 without state or
22 local financial participation may be made
23 available subject to the approval of an
24 expenditure plan by the director of the
25 budget for transfer or suballocation to
26 the office of children and family services
27 for eligible services and expenses of
28 improving the quality of child welfare
29 services that may include, but not be
30 limited to demonstration projects to test
31 models for new or targeted expansion of
32 services beyond the level currently funded
33 by local social services districts for
34 eligible activities under the state plan
35 for the federal temporary assistance for
36 needy families block grant pursuant to
37 purposes three or four of the personal
38 responsibility and work opportunity recon-
39 ciliation act of 1996 as set forth in
40 section 401 of the federal social security
41 act without regard to household income.

42 A portion of the amount appropriated herein,
43 subject to the approval of the director of
44 the budget and in an amount determined by
45 the director of the budget based upon the
46 availability of funding for such purpose,
47 shall be transferred or suballocated by
48 the office to the higher education ser-
49 vices corporation for reimbursement of
50 tuition assistance expenses, not inconsis-
51 tent with federal law, regulation, or
52 policy advice, for eligible persons who
53 have household incomes that do not exceed
54 200 percent of the federal poverty level
55 and who are citizens of the United States.
56 Such amount shall be used by the corpora-
57 tion, pursuant to a memorandum of agree-
58 ment between the president of the corpora-
59 tion and the commissioner of the office,
60 to provide funding to the corporation for
61 tuition assistance expenses which other-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 wise would be funded through the corpora-
2 tion's general fund - aid to localities
3 appropriation for tuition assistance
4 awards. Such memorandum of agreement shall
5 set forth a requirement for data reporting
6 by the president of the corporation and
7 the commissioner to responsible state and
8 federal officials in the event of audit or
9 to meet federal eligibility verification
10 requirements, and shall include a require-
11 ment for semi-annual reporting by the
12 president to the commissioner on the num-
13 ber of such persons participating in the
14 tuition assistance program and the amount
15 expended on their behalf. Notwithstanding
16 any inconsistent provision of law, upon
17 their occurrence, disbursements against
18 such amount shall immediately reduce the
19 amounts appropriated to the corporation
20 for the tuition assistance program from
21 the general fund - local assistance ac-
22 count by an equivalent amount, and the
23 portion of such general fund appropriation
24 so affected shall have no further force or
25 effect.

26 Notwithstanding any inconsistent provision
27 of law, a portion of the funds appropri-
28 ated herein may be used by the department
29 of family assistance and the department of
30 labor, subject to the approval of the
31 director of the budget, for a New York
32 works compliance fund program. In the
33 event that federal temporary assistance
34 for needy families block grant funds
35 remain available after reimbursing other
36 eligible expenditures authorized or
37 required by this chapter, such additional
38 funding may be made available to the
39 office, the department of labor, and/or
40 the office of children and family services
41 subject to the approval of the director of
42 the budget, either immediately or, through
43 carry forward, during subsequent state
44 fiscal years, to meet the cost of employ-
45 ment services, child care through transfer
46 to the federal block grant fund - 265,
47 federal day care account in the office of
48 children and family services, computer
49 systems, training or program operations
50 provided that the director of the budget
51 does not determine that such use of funds
52 can be expected to have the effect of
53 increasing qualified state expenditures
54 under paragraph 7 of subdivision (a) of
55 section 409 of the federal social security
56

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 act above the minimum applicable federal
2 maintenance of effort requirement 2,104,000,000
3 -----
4 Program fund subtotal 2,104,000,000
5 -----
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9
10 For services and expenses related to the low
11 income home energy assistance program.
12 Pursuant to provisions of the federal
13 omnibus budget reconciliation act of 1981,
14 and with the approval of the director of
15 the budget, the amount appropriated herein
16 may be transferred or suballocated to
17 state agencies for administration of the
18 home energy assistance program.
19
20 For the grant period October 1, 2002 to
21 September 30, 2003 2,500,000
22 For the grant period October 1, 2003 to
23 September 30, 2004 2,500,000
24 -----
25 Program fund subtotal 5,000,000
26 -----
27
28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Block Grant Fund - 269
30
31 For services and expenses, including
32 payments to public and private agencies
33 and individuals for the low income home
34 energy assistance program provided pursu-
35 ant to the low income energy assistance
36 act of 1981. Funds appropriated herein,
37 subject to the approval of the director of
38 the budget, may be transferred or suballo-
39 cated to other state agencies for services
40 and expenses related to the low income
41 home energy assistance program.
42 Funds appropriated herein shall be available
43 for aid to municipalities and for payments
44 to the federal government for expenditures
45 made pursuant to social services law and
46 the state plan for individual and family
47 grant program under the disaster relief
48 act of 1974.
49 Notwithstanding any inconsistent provision
50 of law, in lieu of payments authorized by
51 the social services law, or payments of
52 federal funds otherwise due to the local
53 social services districts for programs
54 provided under the federal social security
55 act or the federal food stamp act, funds
56 herein appropriated, in amounts certified
57 by the state commissioner or the state
58 commissioner of health as due from local
59 social services districts each month as
60 their share of payments made pursuant to
61 section 367-b of the social services law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 may be set aside by the state comptroller
2 in an interest-bearing account with such
3 interest accruing to the credit of the
4 locality in order to ensure the orderly
5 and prompt payment of providers under
6 section 367-b of the social services law
7 pursuant to an estimate provided by the
8 commissioner of health of each local
9 social services district's share of
10 payments made pursuant to section 367-b of
11 the social services law.

12 Such funds are to be available for payment
13 of aid heretofore accrued or hereafter to
14 accrue to municipalities. Subject to the
15 approval of the director of the budget,
16 such funds shall be available to the
17 department of family assistance, office of
18 temporary and disability assistance net of
19 disallowances, refunds, reimbursements,
20 and credits including, but not limited to,
21 additional federal funds resulting from
22 any changes in federal cost allocation
23 methodologies.

24		
25	For the grant period October 1, 2002 to	
26	September 30, 2003	135,000,000
27	For the grant period October 1, 2003 to	
28	September 30, 2004	200,000,000
29		-----
30	Program fund subtotal	335,000,000
31		-----

32
33 Special Revenue Funds - Other / State Operations
34 Miscellaneous Special Revenue Fund - 339
35 Home Energy Assistance Program Earned Revenue Account

36		
37	Maintenance undistributed	
38	For administration of department programs,	
39	including, but not limited to, the low	
40	income home energy assistance program	4,000,000
41		-----
42	Program account subtotal	4,000,000
43		-----

44
45 Fiduciary Funds / Aid to Localities
46 Miscellaneous New York State Agency Fund - 169
47 Special Offset Fiduciary Account

48		
49	For direct payment or transfer to other	
50	funds, as approved by the director of the	
51	budget as restitution to the federal,	
52	state or local governments of funds recov-	
53	ered from public assistance recipients or	
54	former recipients pursuant to chapter 81	
55	of the laws of 1995 or the federal social	
56	security act including but not limited to	
57	lottery winnings or prizes and federal and	
58	state tax refunds	10,000,000
59		-----
60	Program account subtotal	10,000,000
61		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Total new appropriations for state operations and aid to	
2	localities	4,769,688,000
3		=====
4		

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57
58
59

General Fund / State Operations
State Purposes Account - 003

The appropriation made by chapter 53, section 1, of the laws of 1999, is hereby amended and reappropriated to read:

[For services and expenses related to establishment of a human services applications support center.] Amounts appropriated herein may be used for the cost of staff relocations and other expenses necessary to [consolidate the computer systems staff of the office of temporary and disability assistance, office of children and family services, and the department of labor and any relocation of other employees of the office of temporary and disability assistance or the office of children and family services necessary to achieve this purpose and] ensure uninterrupted continuation of services and ongoing agency operations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein and shall not be interchanged or transferred for any other program or purpose except that the director of the budget, upon consultation with the commissioner of temporary and disability assistance and the commissioner of children and family services, may authorize transfer of funds appropriated herein to the office of children and family services
3,800,000 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Health and Human Services Fund - 265

By chapter 53, section 1, of the laws of 2002:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2001 to September 30, 2002
3,500,000 (re. \$3,500,000)
For the grant period October 1, 2002 to September 30, 2003
3,500,000 (re. \$3,500,000)

By chapter 53, section 1, of the laws of 2001:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 2000 to September 30, 2001
3,500,000 (re. \$3,500,000)
For the grant period October 1, 2001 to September 30, 2002
3,500,000 (re. \$3,500,000)

By chapter 53, section 1, of the laws of 1999:
For services and expenses of the office of audit and quality control related to welfare fraud prevention and other audit activities:
For the grant period October 1, 1998 to September 30, 1999
3,500,000 (re. \$3,500,000)
For the grant period October 1, 1999 to September 30, 2000
3,500,000 (re. \$3,500,000)

CHILD SUPPORT ENFORCEMENT PROGRAM

General Fund / Aid to Localities
Local Assistance Account - 001

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter
2 295, part A, section 1, of the laws of 2001:
3 For reimbursement of local administrative expenses for child support
4 pursuant to section 153 of the social services law and costs
5 incurred pursuant to chapter 502 of the laws of 1990, as amended by
6 chapter 81 of the laws of 1995.
7 Notwithstanding any inconsistent provision of law, in lieu of advances
8 authorized by section 153 of the social services law, or advances of
9 federal funds otherwise due to the local districts for programs
10 provided under the federal social security act, funds herein appro-
11 priated, in amounts certified by the state commissioner or the state
12 commissioner of health as due from local social services districts
13 each month as their share of payments made pursuant to section 367-b
14 of the social services law may be set aside by the state comptroller
15 in an interest-bearing account with such interest accruing to the
16 credit of the locality in order to ensure the orderly and prompt
17 payment of providers under section 367-b of the social services law.
18 Funds appropriated herein shall be available for aid to municipi-
19 palities, for banking services contractor costs for central
20 collections, consistent with approved contracts, where earnings on
21 account deposits are insufficient to cover approved fees and for
22 payments to the federal government for expenditures made pursuant to
23 social services law and the state plan for individual and family
24 grant program under the disaster relief act of 1974.
25 Such funds are to be available for payment of aid heretofore accrued
26 or hereafter to accrue to municipalities. Subject to the approval of
27 the director of the budget, such funds shall be available to the
28 department net of disallowances, refunds, reimbursements, and cred-
29 its including, but not limited to, additional federal funds result-
30 ing from any changes in federal cost allocation methodologies.
31 Notwithstanding any inconsistent provision of law, the money hereby
32 appropriated may be increased or decreased by interchange with any
33 other appropriation department of family assistance within the
34 office of temporary and disability assistance and office of children
35 and family services general fund - local assistance account with the
36 approval of the director of the budget, who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 Notwithstanding section 153 of the social services law or any other
41 inconsistent provision of law, and subject to the approval of the
42 director of the budget, reimbursement otherwise payable to social
43 services districts from this appropriation shall be reduced by the
44 amount of \$432,000. Such reduction shall be prorated among social
45 services districts based on the federal temporary assistance to
46 needy families program or its predecessor program - IV-d caseload in
47 each district, or by such alternative allocation procedures deemed
48 appropriate by the commissioner, and shall represent state postage
49 costs incurred on behalf of local districts for income execution
50 notifications and fees paid to credit agencies for obtaining absent
51 parent social security numbers.
52 Notwithstanding section 153 of the social services law or any other
53 inconsistent provision of law, the department shall reduce
54 reimbursement otherwise payable to social services districts from
55 this appropriation for costs incurred by the department on behalf of
56 districts for operation of a centralized support collection unit,
57 including the cost of an automated voice response system and custom-
58 er service unit. Such reduction shall be prorated among districts
59 based on the number of collections and disbursements processed or on
60 an alternative methodology deemed appropriate by the commissioner.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law to the contrary,
2 pursuant to memoranda of understanding and subject to the approval
3 of the director of the budget, a portion of the amount appropriated
4 herein may be available for transfer or suballocation to the depart-
5 ment of taxation and finance and the department of motor vehicles
6 for costs associated with efforts to increase child support
7 collections pursuant to chapter 81 of the laws of 1995.

8 Of the amounts appropriated herein, up to \$1,500,000, in addition to
9 such other funds as may be appropriated for such purpose, may be
10 used, as matched by federal funds, pursuant to a plan approved by
11 the director of the budget, for the planning, development and opera-
12 tion of an automated system designed to meet the requirements of the
13 family support act of 1988, the personal responsibility and work
14 opportunity reconciliation act of 1996 and to facilitate and improve
15 local districts operations related to child support enforcement.

16 Of the amounts appropriated herein, funds necessary to support maximum
17 gross expenditures of up to \$1,000,000, subject to a plan approved
18 by the director of the budget may, be used for dedicated staff for
19 review and adjustment of certain child support orders pursuant to
20 chapter 398 of the laws of 1997 establishing a review and adjustment
21 process. Notwithstanding any inconsistent provision of law, such
22 funding shall be available without local financial participation.

23 Notwithstanding section 153 of the social services law, or any other
24 inconsistent provision of law, of the funds appropriated herein, up
25 to \$300,000 as matched by federal funds and without local financial
26 participation may be made available to the office for payments to
27 hospitals and other eligible entities for obtaining voluntary pater-
28 nity acknowledgments as permitted by federal law and regulation.
29 Prior to making any such payments or entering into any agreements to
30 make such payments, the office shall develop procedures for making
31 such payments, subject to the approval of the director of the budg-
32 et, including but not limited to verification of such paternity
33 acknowledgments. The office may, subject to the approval of the
34 director of the budget, enter into an agreement with the department
35 of health to make such payments on behalf of the office, and may
36 suballocate available funding for such payments. Of the amounts
37 appropriated herein, up to \$170,000 as matched by federal funds,
38 subject to the approval of the director of the budget, may be made
39 available directly to the office without local financial partic-
40 ipation for a paternity media campaign.

41 Notwithstanding any inconsistent provision of law, funds appropriated
42 herein, subject to the approval of the director of the budget, may
43 be used without local financial participation, to provide the neces-
44 sary state share match for federal funding received for approved
45 research and demonstration project for improved custodial cooper-
46 ation ... 26,600,000 (re. \$1,500,000)
47

48 By chapter 53, section 1, of the laws of 1998, as amended by chapter
49 295, part A, section 1, of the laws of 2001:

50 For reimbursement of local administrative expenses for child support
51 pursuant to section 153 of the social services law and costs
52 incurred pursuant to chapter 502 of the laws of 1990, as amended by
53 chapter 81 of the laws of 1995. Notwithstanding any inconsistent
54 provision of law, in lieu of advances authorized by section 153 of
55 the social services law, or advances of federal funds otherwise due
56 to the local districts for programs provided under the federal
57 social security act, funds herein appropriated, in amounts certified
58 by the state commissioner or the state commissioner of health as due
59 from local social services districts each month as their share of
60 payments made pursuant to section 367-b of the social services law
61 may be set aside by the state comptroller in an interest-bearing

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 account with such interest accruing to the credit of the locality in
2 order to ensure the orderly and prompt payment of providers under
3 section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department net of disallowances, refunds, reimbursements, and cred-
12 its.

13 Notwithstanding any inconsistent provision of law, the money hereby
14 appropriated may be increased or decreased by interchange with any
15 other appropriation department of family assistance within the
16 office of temporary and disability assistance and office of children
17 and family services general fund - local assistance account with the
18 approval of the director of the budget, who shall file such approval
19 with the department of audit and control and copies thereof with the
20 chairman of the senate finance committee and the chairman of the
21 assembly ways and means committee.

22 Notwithstanding section 153 of the social services law or any other
23 inconsistent provision of law, and subject to the approval of the
24 director of the budget, reimbursement otherwise payable to social
25 services districts from this appropriation shall be reduced by the
26 amount of \$432,000. Such reduction shall be prorated among social
27 services districts based on the federal temporary assistance to
28 needy families program or its predecessor program - IV-d caseload in
29 each district, or by such alternative allocation procedures deemed
30 appropriate by the commissioner, and shall represent state postage
31 costs incurred on behalf of local districts for income execution
32 notifications and fees paid to credit agencies for obtaining absent
33 parent social security numbers.

34 Notwithstanding section 153 of the social services law or any other
35 inconsistent provision of law, the department shall reduce
36 reimbursement otherwise payable to social services districts from
37 this appropriation for costs incurred by the department on behalf of
38 districts for operation of a centralized support collection unit,
39 including the cost of an automated voice response system and custom-
40 er service unit. Such reduction shall be prorated among districts
41 based on the number of collections and disbursements processed or on
42 an alternative methodology deemed appropriate by the commissioner.

43 Notwithstanding any inconsistent provision of law to the contrary,
44 pursuant to memoranda of understanding and subject to the approval
45 of the director of the budget, a portion of the amount appropriated
46 herein may be available for transfer to the department of taxation
47 and finance and the department of motor vehicles for costs associ-
48 ated with efforts to increase child support collections pursuant to
49 chapter 81 of the laws of 1995.

50 Of the amounts appropriated herein, up to \$3,500,000, in addition to
51 such other funds as may be appropriated for such purpose, may be
52 used, as matched by federal funds, pursuant to a plan approved by
53 the director of the budget, for the planning, development and opera-
54 tion of an automated system designed to meet the requirements of the
55 family support act of 1988, the personal responsibility and work
56 opportunity reconciliation act of 1996 and to facilitate and improve
57 local districts operations related to child support enforcement.

58 Of the amounts appropriated herein, funds necessary to support maximum
59 gross expenditures of up to \$1,000,000, subject to a plan approved
60 by the director of the division of the budget, may be used for dedi-
61 cated staff for review and adjustment of certain child support

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 orders pursuant to chapter 398 of the laws of 1997 establishing a
2 review and adjustment process. Notwithstanding any inconsistent
3 provision of law, such funding shall be available without local
4 participation.

5 Notwithstanding section 153 of the social services law, or any other
6 inconsistent provision of law, of the funds appropriated herein, up
7 to \$300,000 as matched by federal funds and without local financial
8 participation may be made available to the office for payments to
9 hospitals and other eligible entities for obtaining voluntary pater-
10 nity acknowledgments as permitted by federal law and regulation.
11 Prior to making any such payments or entering into any agreements to
12 make such payments, the office shall develop procedures for making
13 such payments, subject to the approval of the director of the budg-
14 et, including but not limited to verification of such paternity
15 acknowledgments. The office may, subject to the approval of the
16 director of the budget, enter into an agreement with the department
17 of health to make such payments on behalf of the office, and may
18 suballocate available funding for such payments.

19 Notwithstanding any inconsistent provision of law, funds appropriated
20 herein, subject to the approval of the director of the budget, may
21 be used without local financial participation, to provide the neces-
22 sary state share match for federal funding received for approved
23 research and demonstration project for improved custodial cooper-
24 ation ... 29,600,000 (re. \$1,300,000)
25

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Health and Human Services Fund - 265
28 Child Support Account
29

30 By chapter 53, section 1, of the laws of 1999, as amended by chapter
31 295, part A, section 1, of the laws of 2001:
32 For reimbursement of local administrative expenses for child support
33 and establishment of paternity pursuant to title IV-D of the federal
34 social security act and, pursuant to chapter 502 of the laws of
35 1990, chapter 81 of the laws of 1995, and subject to the approval of
36 the director of the budget, expenditures for the development and
37 operation of a centralized support collection unit.

38 Notwithstanding any inconsistent provision of law, in lieu of advances
39 authorized by section 153 of the social services law, or advances of
40 federal funds otherwise due to the local districts for programs
41 provided under the federal social security act, funds herein appro-
42 priated, in amounts certified by the state commissioner or the state
43 commissioner of health as due from local social services districts
44 each month as their share of payments made pursuant to section 367-b
45 of the social services law may be set aside by the state comptroller
46 in an interest-bearing account with such interest accruing to the
47 credit of the locality in order to ensure the orderly and prompt
48 payment of providers under section 367-b of the social services law.

49 Funds appropriated herein shall be available for aid to municipi-
50 palities, for banking services contractor costs for central
51 collections, consistent with approved contracts, where earnings on
52 account deposits are insufficient to cover approved fees and for
53 payments to the federal government for expenditures made pursuant to
54 social services law and the state plan for individual and family
55 grant program under the disaster relief act of 1974.

56 Such funds are to be available for payment of aid heretofore accrued
57 or hereafter to accrue to municipalities. Subject to the approval of
58 the director of the budget, such funds shall be available to the
59 department of family assistance net of disallowances, refunds,
60 reimbursements, and credits.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be increased or decreased by interchange with any
3 other appropriation within the department of family assistance
4 office of temporary and disability assistance and office of children
5 and family services federal fund - local assistance account with the
6 approval of the director of the budget, who shall file such approval
7 with the department of audit and control and copies thereof with the
8 chairman of the senate finance committee and the chairman of the
9 assembly ways and means committee.

10 Notwithstanding any inconsistent provision of law amounts appropriated
11 herein may be used, pursuant to a plan approved by the director of
12 the budget, for the planning, development and operation of an auto-
13 mated system designed to meet the requirements of the family support
14 act of 1988, the personal responsibility and work opportunity recon-
15 ciliation act of 1996 and to facilitate and improve local districts
16 operations related to child support enforcement.

17 Notwithstanding any inconsistent provision of law, amounts appropri-
18 ated herein received pursuant to section 391 of the federal personal
19 responsibility and work opportunity reconciliation act of 1996 may
20 be used without state or local financial participation to provide
21 grants or enter into contracts with courts, local public agencies,
22 or nonprofit private entities consistent with federal law and
23 requirements. Such grants and/or contracts shall be made based on
24 the results of a competitive procurement.

25 Funds appropriated herein received for a federally approved research
26 and demonstration project for improved custodial cooperation may be
27 used by the office for services and expenses including but not
28 limited to contractual services. Notwithstanding any inconsistent
29 provision of law, these funds shall be available without local
30 financial participation. Up to \$94,000 of the grant received pursu-
31 ant to section 391 of the federal personal responsibility and work
32 opportunities reconciliation act of 1996 and 10 percent of grants
33 received for a demonstration for improved custodial cooperation as
34 matched by general fund appropriations, may be transferred to the
35 state operations account, subject to the approval of the director of
36 the budget, for costs associated with administering those grants.

37 For the grant period October 1, 1998 to September 30, 1999
38 36,000,000 (re. \$3,000,000)
39

40 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44

45 By chapter 53, section 1, of the laws of 2002:

46 For reimbursement of local administrative expenses for child support
47 pursuant to section 153 of the social services law and costs in-
48 curred pursuant to chapter 502 of the laws of 1990, as amended by
49 chapter 81 of the laws of 1995.

50 Notwithstanding any inconsistent provision of law, in lieu of payments
51 authorized by the social services law, or payments of federal funds
52 otherwise due to the local social services districts for programs
53 provided under the federal social security act or the federal food
54 stamp act, funds herein appropriated, in amounts certified by the
55 state commissioner or the state commissioner of health as due from
56 local social services districts each month as their share of pay-
57 ments made pursuant to section 367-b of the social services law may
58 be set aside by the state comptroller in an interest-bearing account
59 with such interest accruing to the credit of the locality in order
60 to ensure the orderly and prompt payment of providers under section
61 367-b of the social services law pursuant to an estimate provided by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.

4 Funds appropriated herein shall be available for aid to municipali-
5 ties, for banking services contractor costs for central collections,
6 consistent with approved contracts, where earnings on account
7 deposits are insufficient to cover approved fees and for payments to
8 the federal government for expenditures made pursuant to social ser-
9 vices law and the state plan for individual and family grant program
10 under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued
12 or hereafter to accrue to municipalities. Subject to the approval of
13 the director of the budget, such funds shall be available to the de-
14 partment net of disallowances, refunds, reimbursements, and credits
15 including, but not limited to, additional federal funds resulting
16 from any changes in federal cost allocation methodologies.

17 Notwithstanding any inconsistent provision of law, the money hereby
18 appropriated may be increased or decreased by interchange with any
19 other appropriation department of family assistance within the of-
20 fice of temporary and disability assistance and office of children
21 and family services general fund - local assistance account with the
22 approval of the director of the budget, who shall file such approval
23 with the department of audit and control and copies thereof with the
24 chairman of the senate finance committee and the chairman of the
25 assembly ways and means committee.

26 Notwithstanding section 153 of the social services law or any other
27 inconsistent provision of law, and subject to the approval of the
28 director of the budget, reimbursement otherwise payable to social
29 services districts from this appropriation shall be reduced by the
30 amount of \$432,000. Such reduction shall be prorated among social
31 services districts based on the federal temporary assistance to
32 needy families program or its predecessor program - IV-d caseload in
33 each district, or by such alternative allocation procedures deemed
34 appropriate by the commissioner, and shall represent state postage
35 costs incurred on behalf of local districts for income execution
36 notifications and fees paid to credit agencies for obtaining absent
37 parent social security numbers.

38 Notwithstanding section 153 of the social services law or any other
39 inconsistent provision of law, the department shall reduce reim-
40 bursement otherwise payable to social services districts from this
41 appropriation for costs incurred by the department on behalf of
42 districts for operation of a centralized support collection unit,
43 including the cost of an automated voice response system and cus-
44 tomer service unit. Such reduction shall be prorated among districts
45 based on the number of collections and disbursements processed or on
46 an alternative methodology deemed appropriate by the commissioner.

47 Notwithstanding any inconsistent provision of law to the contrary,
48 pursuant to memoranda of understanding and subject to the approval
49 of the director of the budget, a portion of the amount appropriated
50 herein may be available for transfer or suballocation to the
51 department of taxation and finance and the department of motor
52 vehicles for costs associated with efforts to increase child support
53 collections pursuant to chapter 81 of the laws of 1995.

54 Of the amounts appropriated herein, up to \$2,000,000, in addition to
55 such other funds as may be appropriated for such purpose, may be
56 used, as matched by federal funds, pursuant to a plan approved by
57 the director of the budget, for the planning, development and opera-
58 tion of an automated system designed to meet the requirements of the
59 family support act of 1988, the personal responsibility and work op-
60 portunity reconciliation act of 1996 and to facilitate and improve
61 local districts operations related to child support enforcement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding section 153 of the social services law, or any other
2 inconsistent provision of law, funds appropriated herein, subject to
3 the approval of the director of the budget, as matched by federal
4 funds and without local financial participation may be made avail-
5 able to the office for payments to hospitals and other eligible
6 entities for obtaining voluntary paternity acknowledgments as per-
7 mitted by federal law and regulation. Prior to making any such
8 payments or entering into any agreements to make such payments, the
9 office shall develop procedures for making such payments, subject to
10 the approval of the director of the budget, including but not
11 limited to verification of such paternity acknowledgments. The of-
12 fice may, subject to the approval of the director of the budget,
13 enter into an agreement with the department of health to make such
14 payments on behalf of the office, and may suballocate available
15 funding for such payments.

16 Notwithstanding any inconsistent provision of law, funds appropriated
17 herein, subject to the approval of the director of the budget, may
18 be used without local financial participation, to provide the neces-
19 sary state share match for federal funding received for approved
20 research and demonstration project for improved custodial coopera-
21 tion ... 27,700,000 (re. \$2,000,000)
22

23 By chapter 53, section 1, of the laws of 2001:
24 For reimbursement of local administrative expenses for child support
25 pursuant to section 153 of the social services law and costs
26 incurred pursuant to chapter 502 of the laws of 1990, as amended by
27 chapter 81 of the laws of 1995.

28 Notwithstanding any inconsistent provision of law, in lieu of payments
29 authorized by the social services law, or payments of federal funds
30 otherwise due to the local social services districts for programs
31 provided under the federal social security act or the federal food
32 stamp act, funds herein appropriated, in amounts certified by the
33 state commissioner or the state commissioner of health as due from
34 local social services districts each month as their share of
35 payments made pursuant to section 367-b of the social services law
36 may be set aside by the state comptroller in an interest-bearing
37 account with such interest accruing to the credit of the locality in
38 order to ensure the orderly and prompt payment of providers under
39 section 367-b of the social services law pursuant to an estimate
40 provided by the commissioner of health of each local social services
41 district's share of payments made pursuant to section 367-b of the
42 social services law.

43 Funds appropriated herein shall be available for aid to munici-
44 palities, for banking services contractor costs for central
45 collections, consistent with approved contracts, where earnings on
46 account deposits are insufficient to cover approved fees and for
47 payments to the federal government for expenditures made pursuant to
48 social services law and the state plan for individual and family
49 grant program under the disaster relief act of 1974.

50 Such funds are to be available for payment of aid heretofore accrued
51 or hereafter to accrue to municipalities. Subject to the approval of
52 the director of the budget, such funds shall be available to the
53 department net of disallowances, refunds, reimbursements, and cred-
54 its including, but not limited to, additional federal funds result-
55 ing from any changes in federal cost allocation methodologies.

56 Notwithstanding section 153 of the social services law or any other
57 inconsistent provision of law, and subject to the approval of the
58 director of the budget, reimbursement otherwise payable to social
59 services districts from this appropriation shall be reduced by the
60 amount of \$432,000. Such reduction shall be prorated among social
61 services districts based on the federal temporary assistance to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 needy families program or its predecessor program - IV-d caseload in
2 each district, or by such alternative allocation procedures deemed
3 appropriate by the commissioner, and shall represent state postage
4 costs incurred on behalf of local districts for income execution
5 notifications and fees paid to credit agencies for obtaining absent
6 parent social security numbers.

7 Notwithstanding section 153 of the social services law or any other
8 inconsistent provision of law, the department shall reduce
9 reimbursement otherwise payable to social services districts from
10 this appropriation for costs incurred by the department on behalf of
11 districts for operation of a centralized support collection unit,
12 including the cost of an automated voice response system and custom-
13 er service unit. Such reduction shall be prorated among districts
14 based on the number of collections and disbursements processed or on
15 an alternative methodology deemed appropriate by the commissioner.

16 Notwithstanding any inconsistent provision of law to the contrary,
17 pursuant to memoranda of understanding and subject to the approval
18 of the director of the budget, a portion of the amount appropriated
19 herein may be available for transfer or suballocation to the depart-
20 ment of taxation and finance and the department of motor vehicles
21 for costs associated with efforts to increase child support
22 collections pursuant to chapter 81 of the laws of 1995.

23 Of the amounts appropriated herein, up to \$2,000,000, in addition to
24 such other funds as may be appropriated for such purpose, may be
25 used, as matched by federal funds, pursuant to a plan approved by
26 the director of the budget, for the planning, development and opera-
27 tion of an automated system designed to meet the requirements of the
28 family support act of 1988, the personal responsibility and work
29 opportunity reconciliation act of 1996 and to facilitate and improve
30 local districts operations related to child support enforcement.

31 Notwithstanding section 153 of the social services law, or any other
32 inconsistent provision of law, funds appropriated herein, subject to
33 the approval of the director of the budget, as matched by federal
34 funds and without local financial participation may be made avail-
35 able to the office for payments to hospitals and other eligible
36 entities for obtaining voluntary paternity acknowledgments as
37 permitted by federal law and regulation. Prior to making any such
38 payments or entering into any agreements to make such payments, the
39 office shall develop procedures for making such payments, subject to
40 the approval of the director of the budget, including but not limit-
41 ed to verification of such paternity acknowledgments. The office
42 may, subject to the approval of the director of the budget, enter
43 into an agreement with the department of health to make such
44 payments on behalf of the office, and may suballocate available
45 funding for such payments.

46 Notwithstanding any inconsistent provision of law, funds appropriated
47 herein, subject to the approval of the director of the budget, may
48 be used without local financial participation, to provide the neces-
49 sary state share match for federal funding received for approved
50 research and demonstration project for improved custodial cooper-
51 ation ... 27,010,000 (re. \$2,000,000)

52

53 Special Revenue Funds - Federal / Aid to Localities
54 Federal Health and Human Services Fund - 265
55 Child Support Account

56

57 By chapter 53, section 1, of the laws of 2002:
58 For reimbursement of local administrative expenses for child support
59 and establishment of paternity pursuant to title IV-D of the federal
60 social security act and, pursuant to chapter 502 of the laws of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 1990, chapter 81 of the laws of 1995, and subject to the approval of
2 the director of the budget, expenditures for the development and
3 operation of a centralized support collection unit.
4 Notwithstanding any inconsistent provision of law, in lieu of payments
5 authorized by the social services law, or payments of federal funds
6 otherwise due to the local social services districts for programs
7 provided under the federal social security act or the federal food
8 stamp act, funds herein appropriated, in amounts certified by the
9 state commissioner or the state commissioner of health as due from
10 local social services districts each month as their share of pay-
11 ments made pursuant to section 367-b of the social services law may
12 be set aside by the state comptroller in an interest-bearing account
13 with such interest accruing to the credit of the locality in order
14 to ensure the orderly and prompt payment of providers under section
15 367-b of the social services law pursuant to an estimate provided by
16 the commissioner of health of each local social services district's
17 share of payments made pursuant to section 367-b of the social
18 services law.

19 Funds appropriated herein shall be available for aid to municipali-
20 ties, for banking services contractor costs for central collections,
21 consistent with approved contracts, where earnings on account de-
22 posits are insufficient to cover approved fees and for payments to
23 the federal government for expenditures made pursuant to social ser-
24 vices law and the state plan for individual and family grant program
25 under the disaster relief act of 1974.

26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 department of family assistance net of disallowances, refunds, reim-
30 bursements, and credits.

31 Notwithstanding any inconsistent provision of law, the amount herein
32 appropriated may be increased or decreased by interchange with any
33 other appropriation within the department of family assistance of-
34 fice of temporary and disability assistance and office of children
35 and family services federal fund - local assistance account with the
36 approval of the director of the budget, who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.

40 Notwithstanding any inconsistent provision of law amounts appropriated
41 herein may be used, pursuant to a plan approved by the director of
42 the budget, for the planning, development and operation of an auto-
43 mated system designed to meet the requirements of the family support
44 act of 1988, the personal responsibility and work opportunity recon-
45 ciliation act of 1996 and to facilitate and improve local districts
46 operations related to child support enforcement.

47 Notwithstanding any inconsistent provision of law, amounts appropri-
48 ated herein received pursuant to section 391 of the federal personal
49 responsibility and work opportunity reconciliation act of 1996 may
50 be used without state or local financial participation to provide
51 grants or enter into contracts with courts, local public agencies,
52 or nonprofit private entities consistent with federal law and re-
53 quirements. Such grants and/or contracts shall be made based on the
54 results of a competitive procurement.

55 A portion of the funds appropriated herein, subject to the approval of
56 the director of the budget, and without local financial participa-
57 tion, may be used as the federal match for the child support incen-
58 tive revenue account and child support revenue account for contracts
59 with public or private organizations for additional services de-
60 signed to strengthen child support enforcement activities including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 but not necessarily limited to services to non-custodial parents;
 2 in-state bank match services; a paternity media campaign; a medical
 3 support unit; and remediation of hard-to-collect cases.
 4 Funds appropriated herein received for a federally approved research
 5 and demonstration project for improved custodial cooperation may be
 6 used by the office for services and expenses including but not
 7 limited to contractual services. Notwithstanding any inconsistent
 8 provision of law, these funds shall be available without local fi-
 9 nancial participation. Up to \$94,000 of the grant received pursuant
 10 to section 391 of the federal personal responsibility and work
 11 opportunities reconciliation act of 1996 and 10 percent of grants
 12 received for a demonstration for improved custodial cooperation as
 13 matched by general fund appropriations, may be transferred to the
 14 state operations account, subject to the approval of the director of
 15 the budget, for costs associated with administering those grants.
 16 For the grant period October 1, 2002 to September 30, 2003
 17 50,000,000 (re. \$50,000,000)
 18

19 By chapter 53, section 1, of the laws of 2001:
 20 For reimbursement of local administrative expenses for child support
 21 and establishment of paternity pursuant to title IV-D of the federal
 22 social security act and, pursuant to chapter 502 of the laws of
 23 1990, chapter 81 of the laws of 1995, and subject to the approval of
 24 the director of the budget, expenditures for the development and
 25 operation of a centralized support collection unit.

26 Notwithstanding any inconsistent provision of law, in lieu of payments
 27 authorized by the social services law, or payments of federal funds
 28 otherwise due to the local social services districts for programs
 29 provided under the federal social security act or the federal food
 30 stamp act, funds herein appropriated, in amounts certified by the
 31 state commissioner or the state commissioner of health as due from
 32 local social services districts each month as their share of
 33 payments made pursuant to section 367-b of the social services law
 34 may be set aside by the state comptroller in an interest-bearing
 35 account with such interest accruing to the credit of the locality in
 36 order to ensure the orderly and prompt payment of providers under
 37 section 367-b of the social services law pursuant to an estimate
 38 provided by the commissioner of health of each local social services
 39 district's share of payments made pursuant to section 367-b of the
 40 social services law.

41 Funds appropriated herein shall be available for aid to municipi-
 42 palities, for banking services contractor costs for central
 43 collections, consistent with approved contracts, where earnings on
 44 account deposits are insufficient to cover approved fees and for
 45 payments to the federal government for expenditures made pursuant to
 46 social services law and the state plan for individual and family
 47 grant program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid heretofore accrued
 49 or hereafter to accrue to municipalities. Subject to the approval of
 50 the director of the budget, such funds shall be available to the
 51 department of family assistance net of disallowances, refunds,
 52 reimbursements, and credits.

53 Notwithstanding any inconsistent provision of law amounts appropriated
 54 herein may be used, pursuant to a plan approved by the director of
 55 the budget, for the planning, development and operation of an auto-
 56 mated system designed to meet the requirements of the family support
 57 act of 1988, the personal responsibility and work opportunity recon-
 58 ciliation act of 1996 and to facilitate and improve local districts
 59 operations related to child support enforcement.

60 Notwithstanding any inconsistent provision of law, amounts appropri-
 61 ated herein received pursuant to section 391 of the federal personal

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 responsibility and work opportunity reconciliation act of 1996 may
2 be used without state or local financial participation to provide
3 grants or enter into contracts with courts, local public agencies,
4 or nonprofit private entities consistent with federal law and
5 requirements. Such grants and/or contracts shall be made based on
6 the results of a competitive procurement.

7 A portion of the funds appropriated herein, subject to the approval of
8 the director of the budget, and without local financial partic-
9 ipation, may be used as the federal match for the child support
10 incentive revenue account and child support revenue account for
11 contracts with public or private organizations for additional
12 services designed to strengthen child support enforcement activities
13 including but not necessarily limited to services to non-custodial
14 parents; in-state bank match services; a paternity media campaign; a
15 medical support unit; and remediation of hard-to-collect cases.

16 Funds appropriated herein received for a federally approved research
17 and demonstration project for improved custodial cooperation may be
18 used by the office for services and expenses including but not
19 limited to contractual services. Notwithstanding any inconsistent
20 provision of law, these funds shall be available without local
21 financial participation. Up to \$94,000 of the grant received pursu-
22 ant to section 391 of the federal personal responsibility and work
23 opportunities reconciliation act of 1996 and 10 percent of grants
24 received for a demonstration for improved custodial cooperation as
25 matched by general fund appropriations, may be transferred to the
26 state operations account, subject to the approval of the director of
27 the budget, for costs associated with administering those grants.

28 For the grant period October 1, 2000 to September 30, 2001
29 42,000,000 (re. \$36,000,000)

30 For the grant period October 1, 2001 to September 30, 2002
31 42,000,000 (re. \$42,000,000)

32

33 By chapter 53, section 1, of the laws of 2000:

34 For reimbursement of local administrative expenses for child support
35 and establishment of paternity pursuant to title IV-D of the federal
36 social security act and, pursuant to chapter 502 of the laws of
37 1990, chapter 81 of the laws of 1995, and subject to the approval of
38 the director of the budget, expenditures for the development and
39 operation of a centralized support collection unit.

40 Notwithstanding any inconsistent provision of law, in lieu of payments
41 authorized by the social services law, or payments of federal funds
42 otherwise due to the local social services districts for programs
43 provided under the federal social security act or the federal food
44 stamp act, funds herein appropriated, in amounts certified by the
45 state commissioner or the state commissioner of health as due from
46 local social services districts each month as their share of
47 payments made pursuant to section 367-b of the social services law
48 may be set aside by the state comptroller in an interest-bearing
49 account with such interest accruing to the credit of the locality in
50 order to ensure the orderly and prompt payment of providers under
51 section 367-b of the social services law pursuant to an estimate
52 provided by the commissioner of health of each local social services
53 district's share of payments made pursuant to section 367-b of the
54 social services law.

55 Funds appropriated herein shall be available for aid to munici-
56 palities, for banking services contractor costs for central
57 collections, consistent with approved contracts, where earnings on
58 account deposits are insufficient to cover approved fees and for
59 payments to the federal government for expenditures made pursuant to
60 social services law and the stateplan for individual and family
61 grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Such funds are to be available for payment of aid heretofore accrued
2 or hereafter to accrue to municipalities. Subject to the approval of
3 the director of the budget, such funds shall be available to the
4 department of family assistance net of disallowances, refunds,
5 reimbursements, and credits.
6 Notwithstanding any inconsistent provision of law, the amount herein
7 appropriated may be increased or decreased by interchange with any
8 other appropriation within the department of family assistance
9 office of temporary and disability assistance and office of children
10 and family services federal fund - local assistance account with the
11 approval of the director of the budget, who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.
15 Notwithstanding any inconsistent provision of law amounts appropriated
16 herein may be used, pursuant to a plan approved by the director of
17 the budget, for the planning, development and operation of an auto-
18 mated system designed to meet the requirements of the family support
19 act of 1988, the personal responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate and improve local districts
21 operations related to child support enforcement.
22 Notwithstanding any inconsistent provision of law, amounts appropri-
23 ated herein received pursuant to section 391 of the federal personal
24 responsibility and work opportunity reconciliation act of 1996 may
25 be used without state or local financial participation to provide
26 grants or enter into contracts with courts, local public agencies,
27 or nonprofit private entities consistent with federal law and
28 requirements. Such grants and/or contracts shall be made based on
29 the results of a competitive procurement.
30 A portion of the funds appropriated herein, subject to the approval of
31 the director of the budget, and without local financial partic-
32 ipation, may be used as the federal match for the child support
33 incentive revenue account and child support revenue account for
34 contracts with public or private organizations for additional
35 services designed to strengthen child support enforcement activities
36 including but not necessarily limited to services to non-custodial
37 parents; in-state bank match services; a paternity media campaign; a
38 medical support unit; and remediation of hard-to-collect cases.
39 Funds appropriated herein received for a federally approved research
40 and demonstration project for improved custodial cooperation may be
41 used by the office for services and expenses including but not
42 limited to contractual services. Notwithstanding any inconsistent
43 provision of law, these funds shall be available without local
44 financial participation. Up to \$94,000 of the grant received pursu-
45 ant to section 391 of the federal personal responsibility and work
46 opportunities reconciliation act of 1996 and 10 percent of grants
47 received for a demonstration for improved custodial cooperation as
48 matched by general fund appropriations, may be transferred to the
49 state operations account, subject to the approval of the director of
50 the budget, for costs associated with administering those grants.
51 For the grant period October 1, 1999 to September 30, 2000
52 42,000,000 (re. \$34,000,000)

53
54 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

55
56 Special Revenue Funds - Federal / State Operations
57 Federal Health and Human Services Fund - 265

58
59 By chapter 53, section 1, of the laws of 2002:
60 For services and expenses related to the office of disability deter-
61 minations.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 For the grant period October 1, 2002 to September 30, 2003:
2 80,000,000 (re. \$80,000,000)

3
4 By chapter 53, section 1, of the laws of 2001:
5 For services and expenses related to the office of disability determi-
6 nations.
7 For the grant period October 1, 2001 to September 30, 2002:
8 81,650,000 (re. \$35,000,000)

9
10 By chapter 53, section 1, of the laws of 2000:
11 For services and expenses related to the office of disability determi-
12 nations.
13 For the grant period October 1, 2000 to September 30, 2001:
14 84,600,000 (re. \$20,000,000)

15
16 By chapter 53, section 1, of the laws of 1999:
17 For services and expenses related to the office of disability determi-
18 nations.
19 For the grant period October 1, 1999 to September 30, 2000:
20 81,250,000 (re. \$7,000,000)

21
22 By chapter 53, section 1, of the laws of 1998:
23 For services and expenses related to the office of disability determi-
24 nations.
25 For the grant period October 1, 1998 to September 30, 1999:
26 78,000,000 (re. \$8,000,000)

27
28 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

29
30 General Fund / Aid to Localities
31 Local Assistance Account - 001

32
33 The appropriation made by chapter 53, section 1, of the laws of 2002, is
34 hereby amended and reappropriated to read:

35 For state reimbursement of local administrative expenses for public
36 assistance employment services programs pursuant to section 153 of
37 the social services law for employment related services authorized
38 under title 9-B of article 5 of the social services law, as amended
39 by chapter 436 of the laws of 1997 enacting comprehensive federal
40 welfare reform, including but not necessarily limited to, job devel-
41 opment and job placement services and case management of public
42 assistance recipients assigned to employment services. The amounts
43 appropriated herein shall be available for reimbursement of local
44 district claims only to the extent that such claims are submitted
45 within 24 months of the last day of the state fiscal year in which
46 the expenditures were incurred, unless waived for good cause by the
47 commissioner subject to the approval of the director of the budget.

48 Notwithstanding any inconsistent provision of law, in lieu of payments
49 authorized by the social services law, or payments of federal funds
50 otherwise due to the local social services districts for programs
51 provided under the federal social security act or the federal food
52 stamp act, funds herein appropriated, in amounts certified by the
53 state commissioner or the state commissioner of health as due from
54 local social services districts each month as their share of pay-
55 ments made pursuant to section 367-b of the social services law may
56 be set aside by the state comptroller in an interest-bearing account
57 with such interest accruing to the credit of the locality in order
58 to ensure the orderly and prompt payment of providers under section
59 367-b of the social services law pursuant to an estimate provided by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the commissioner of health of each local social services district's
2 share of payments made pursuant to section 367-b of the social
3 services law.

4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to the social services law and the state plan for individ-
7 ual and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance office of temporary and disability
12 assistance, net of disallowances, refunds, reimbursements, and cred-
13 its.

14 Notwithstanding any inconsistent provision of law, the amount herein
15 appropriated may be increased or decreased by interchange with any
16 other appropriation within the department of family assistance of-
17 fice of temporary and disability assistance and office of children
18 and family services general fund - local assistance account with the
19 approval of the director of the budget, who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Funds appropriated herein shall be used pursuant to local plans ap-
24 proved by the department of labor and the director of the budget, to
25 reimburse 50 percent of the non-federal share of social services
26 district expenditures for employment administration, provided that
27 the amount appropriated herein, as may be adjusted for interchange
28 shall constitute total state reimbursement for all local administra-
29 tion programs in state fiscal year 2002-03.

30 Funds appropriated herein, subject to the approval of the director of
31 the budget and in accordance with a memorandum of understanding
32 between the office of temporary and disability assistance and the
33 department of labor consistent with federal law, regulations or
34 waivers, may be suballocated to the department of labor for services
35 and expenses related to employment services for public assistance
36 recipients and for the state share of eligible costs of training
37 services for state and local district staff.

38 Local district claims for state reimbursement for employment services
39 administration which exceed state reimbursement for such expendi-
40 tures in state fiscal year 2001-02 shall be reimbursed only if the
41 approved claims in state share for food stamp, public assistance,
42 and medical assistance administration for state fiscal year 2002-03
43 are at least equal to such approved claims for state fiscal year
44 2001-02 as such approved claims are proportionately adjusted, in
45 accordance with a methodology developed by the commissioner and
46 approved by the director of the budget, for the change in caseload
47 in food stamp, public assistance, and medical assistance adminis-
48 tration program from state fiscal year 2001-02 to 2002-03; provided,
49 however, that such restrictions on reimbursement may be waived by
50 the commissioner subject to the approval of the director of budget
51 upon application by a local district demonstrating that such vari-
52 ance from the requirement set forth above is the result of increased
53 efficiencies in local operations.

54 Funds appropriated herein shall not be used to fund the cost of child
55 care provided to children eligible for child care services through
56 the office of children and family services.

57 Funds appropriated herein shall not be used to reimburse public organ-
58 izations or agencies for the cost of direct supervision, including
59 but not limited to all training components provided by personnel or
60 contractors other than the direct worksite supervisor or materials
61 and equipment used to support a workfare placement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Pursuant to a plan approved by the United States department of agri-
2 culture for recipient employment services and training that are
3 federally reimbursable at a rate of less than 100 percent under the
4 federal food and security act of 1985, and notwithstanding section
5 153 of the social services law or any other inconsistent provision
6 of law, funds appropriated herein may be used by the office or the
7 department of labor, subject to the approval of the director of the
8 budget, to reimburse 50 percent of approved expenditures made by
9 local social services districts after first deducting any federal
10 funds properly received or to be received on account thereof, for
11 employment and training and training-related services including but
12 not limited to services for safety net recipients, homeless individ-
13 uals, and other able bodied adults without dependents who are also
14 in receipt of food stamps and participating in a food stamp work
15 program.

16 [Subject to approval of the director of the budget, up to \$1,850,000,
17 as matched by federal and local funds, may be made available to the
18 office, or transferred or suballocated to the department of labor,
19 or social services districts to support expenses related to job
20 placement and retention initiatives, including the payment of
21 liabilities incurred prior to April 1, 2002. In the event that such
22 contracts are held by the office, or the department of labor, to
23 effectuate a local share in such contracts, the commissioner, or
24 commissioner of labor, shall reduce reimbursement otherwise payable
25 to social services districts from this appropriation by one-half of
26 the non-federal share of such contracts in accordance with a method-
27 ology deemed appropriate by the office, or the department of labor,
28 as approved by the director of the budget.]

29 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
30 able for transfer or suballocation to the department of labor to
31 support expenses related to human immunodeficiency virus specific
32 welfare-to-work demonstration programs, including the payment of
33 liabilities incurred prior to April 1, 2002. Components of each such
34 demonstration program shall include but not be limited to on-the-job
35 training and employment. Each such demonstration program shall guar-
36 antee that individuals completing the program obtain full-time em-
37 ployment with health insurance coverage. The department of labor in
38 conjunction with the AIDS institute of the department of health
39 shall select the organizations to operate such demonstration pro-
40 grams through a competitive bid process
41 67,040,000 (re. \$1,400,000)
42

43 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
44 section 1, of the laws of 2002:

45 For state reimbursement of local administrative expenses for public
46 assistance employment services programs pursuant to section 153 of
47 the social services law for employment related services authorized
48 under title 9-B of article 5 of the social services law, as amended
49 by chapter 436 of the laws of 1997 enacting comprehensive federal
50 welfare reform, including but not necessarily limited to, job devel-
51 opment and job placement services and case management of public
52 assistance recipients assigned to employment services. The amounts
53 appropriated herein shall be available for reimbursement of local
54 district claims only to the extent that such claims are submitted
55 within 24 months of the last day of the state fiscal year in which
56 the expenditures were incurred, unless waived for good cause by the
57 commissioner subject to the approval of the director of the budget.

58 Notwithstanding any inconsistent provision of law, in lieu of payments
59 authorized by the social services law, or payments of federal funds
60 otherwise due to the local social services districts for programs
61 provided under the federal social security act or the federal food

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 stamp act, funds herein appropriated, in amounts certified by the
2 state commissioner or the state commissioner of health as due from
3 local social services districts each month as their share of
4 payments made pursuant to section 367-b of the social services law
5 may be set aside by the state comptroller in an interest-bearing
6 account with such interest accruing to the credit of the locality in
7 order to ensure the orderly and prompt payment of providers under
8 section 367-b of the social services law pursuant to an estimate
9 provided by the commissioner of health of each local social services
10 district's share of payments made pursuant to section 367-b of the
11 social services law.

12 Funds appropriated herein shall be available for aid to municipalities
13 and for payments to the federal government for expenditures made
14 pursuant to the social services law and the state plan for individ-
15 ual and family grant program under the disaster relief act of 1974.
16 Such funds are to be available for payment of aid heretofore accrued
17 or hereafter to accrue to municipalities. Subject to the approval of
18 the director of the budget, such funds shall be available to the
19 department of family assistance office of temporary and disability
20 assistance, net of disallowances, refunds, reimbursements, and cred-
21 its.

22 Funds appropriated herein shall be used pursuant to local plans ap-
23 proved by the department of labor and the director of the budget, to
24 reimburse 50 percent of the non-federal share of social services
25 district expenditures for employment administration, provided that
26 the amount appropriated herein, as may be adjusted for interchange
27 shall constitute total state reimbursement for all local adminis-
28 tration programs in state fiscal year 2001-02.

29 Funds appropriated herein, subject to the approval of the director of
30 the budget and in accordance with a memorandum of understanding
31 between the office of temporary and disability assistance and the
32 department of labor consistent with federal law, regulations or
33 waivers, may be suballocated to the department of labor for services
34 and expenses related to employment services for public assistance
35 recipients.

36 Local district claims for state reimbursement for employment services
37 administration which exceed state reimbursement for such expendi-
38 tures in state fiscal year 2000-01 shall be reimbursed only if the
39 approved claims in state share for food stamp, public assistance,
40 and medical assistance administration for state fiscal year 2001-02
41 are at least equal to such approved claims for state fiscal year
42 2000-01 as such approved claims are proportionately adjusted, in
43 accordance with a methodology developed by the commissioner and
44 approved by the director of the budget, for the change in caseload
45 in food stamp, public assistance, and medical assistance adminis-
46 tration program from state fiscal year 2000-01 to 2001-02; provided,
47 however, that such restrictions on reimbursement may be waived by
48 the commissioner subject to the approval of the director of budget
49 upon application by a local district demonstrating that such vari-
50 ance from the requirement set forth above is the result of increased
51 efficiencies in local operations.

52 Funds appropriated herein shall not be used to fund the cost of child
53 care provided to children eligible for child care services through
54 the office of children and family services.

55 Funds appropriated herein shall not be used to reimburse public organ-
56 izations or agencies for the cost of direct supervision, including
57 but not limited to all training components provided by personnel or
58 contractors other than the direct worksite supervisor or materials
59 and equipment used to support a workfare placement.

60 Pursuant to a plan approved by the United States department of agri-
61 culture for recipient employment services and training that are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 federally reimbursable at a rate of less than 100 percent under the
2 federal food and security act of 1985, and notwithstanding section
3 153 of the social services law or any other inconsistent provision
4 of law, funds appropriated herein may be used by the office or the
5 department of labor, subject to the approval of the director of the
6 budget, to reimburse 50 percent of approved expenditures made by
7 local social services districts after first deducting any federal
8 funds properly received or to be received on account thereof, for
9 employment and training and training-related services including but
10 not limited to services for safety net recipients, homeless individ-
11 uals, and other able bodied adults without dependents who are also
12 in receipt of food stamps and participating in a food stamp work
13 program.

14 Subject to approval of the director of the budget, up to \$1,850,000,
15 as matched by federal and local funds, may be made available to the
16 office, or transferred or suballocated to the department of labor,
17 or social services districts to support expenses related to job
18 placement and retention initiatives, including the payment of
19 liabilities incurred prior to April 1, 2001. In the event that such
20 contracts are held by the office, or the department of labor, to
21 effectuate a local share in such contracts, the commissioner, or
22 commissioner of labor, shall reduce reimbursement otherwise payable
23 to social services districts from this appropriation by one-half of
24 the non-federal share of such contracts in accordance with a method-
25 ology deemed appropriate by the office, or the department of labor,
26 as approved by the director of the budget.

27 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
28 able for transfer or suballocation to the department of labor to
29 support expenses related to human immunodeficiency virus specific
30 welfare-to-work demonstration programs, including the payment of
31 liabilities incurred prior to April 1, 2001. Components of each such
32 demonstration program shall include but not be limited to on-the-job
33 training and employment. Each such demonstration program shall guar-
34 antee that individuals completing the program obtain full-time
35 employment with health insurance coverage. The department of labor
36 in conjunction with the AIDS institute of the department of health
37 shall select the organizations to operate such demonstration
38 programs through a competitive bid process
39 47,278,000 (re. \$3,250,000)
40

41 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
42 section 1, of the laws of 2002:

43 For state reimbursement of local administrative expenses for public
44 assistance employment services programs pursuant to section 153 of
45 the social services law for employment related services authorized
46 under title 9-B of article 5 of the social services law, as amended
47 by chapter 436 of the laws of 1997 enacting comprehensive federal
48 welfare reform, including but not necessarily limited to, job devel-
49 opment and job placement services and case management of public
50 assistance recipients assigned to employment services.

51 Notwithstanding any inconsistent provision of law, in lieu of payments
52 authorized by the social services law, or payments of federal funds
53 otherwise due to the local social services districts for programs
54 provided under the federal social security act or the federal food
55 stamp act, funds herein appropriated, in amounts certified by the
56 state commissioner or the state commissioner of health as due from
57 local social services districts each month as their share of
58 payments made pursuant to section 367-b of the social services law
59 may be set aside by the state comptroller in an interest-bearing
60 account with such interest accruing to the credit of the locality in
61 order to ensure the orderly and prompt payment of providers under

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 section 367-b of the social services law pursuant to an estimate
2 provided by the commissioner of health of each local social services
3 district's share of payments made pursuant to section 367-b of the
4 social services law.

5 Funds appropriated herein shall be available for aid to municipalities
6 and for payments to the federal government for expenditures made
7 pursuant to the social services law and the state plan for individ-
8 ual and family grant program under the disaster relief act of 1974.
9 Such funds are to be available for payment of aid heretofore accrued
10 or hereafter to accrue to municipalities. Subject to the approval of
11 the director of the budget, such funds shall be available to the
12 department of family assistance office of temporary and disability
13 assistance, net of disallowances, refunds, reimbursements, and cred-
14 its.

15 Notwithstanding any inconsistent provision of law, the amount herein
16 appropriated may be increased or decreased by interchange with any
17 other appropriation within the department of family assistance
18 office of temporary and disability assistance and office of children
19 and family services general fund - local assistance account with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee.

24 Funds appropriated herein shall be used pursuant to local plans
25 approved by the department of labor and the director of the budget,
26 to reimburse 50 percent of the non-federal share of social services
27 district expenditures for employment administration, provided that
28 the amount appropriated herein, as may be adjusted for interchange
29 shall constitute total state reimbursement for all local adminis-
30 tration programs in state fiscal year 2000-01.

31 Funds appropriated herein, subject to the approval of the director of
32 the budget and in accordance with a memorandum of understanding
33 between the office of temporary and disability assistance and the
34 department of labor consistent with federal law, regulations or
35 waivers, may be suballocated to the department of labor for services
36 and expenses related to employment services for public assistance
37 recipients.

38 Local district claims for state reimbursement for employment services
39 administration which exceed state reimbursement for such expendi-
40 tures in state fiscal year 1999-2000 shall be reimbursed only if the
41 approved claims in state share for food stamp, public assistance,
42 and medical assistance administration for state fiscal year 2000-01
43 are at least equal to such approved claims for state fiscal year
44 1999-2000 as such approved claims are proportionately adjusted, in
45 accordance with a methodology developed by the commissioner and
46 approved by the director of the budget, for the change in caseload
47 in food stamp, public assistance, and medical assistance adminis-
48 tration program from state fiscal year 1999-2000 to 2000-01;
49 provided, however, that such restrictions on reimbursement may be
50 waived by the commissioner subject to the approval of the director
51 of budget upon application by a local district demonstrating that
52 such variance from the requirement set forth above is the result of
53 increased efficiencies in local operations.

54 Funds appropriated herein shall not be used to fund the cost of child
55 care provided to children eligible for child care services through
56 the office of children and family services.

57 Funds appropriated herein shall not be used to reimburse public organ-
58 izations or agencies for the cost of direct supervision, including
59 but not limited to all training components provided by personnel or
60 contractors other than the direct worksite supervisor or materials
61 and equipment used to support a workfare placement.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Pursuant to a plan approved by the United States department of agri-
2 culture for recipient employment services and training that are
3 federally reimbursable at a rate of less than 100 percent under the
4 federal food and security act of 1985, and notwithstanding section
5 153 of the social services law or any other inconsistent provision
6 of law, funds appropriated herein may be used by the office or the
7 department of labor, subject to the approval of the director of the
8 budget, to reimburse 50 percent of approved expenditures made by
9 local social services districts after first deducting any federal
10 funds properly received or to be received on account thereof, for
11 employment and training and training-related services including but
12 not limited to services for safety net recipients, homeless individ-
13 uals, and other able bodied adults without dependents who are also
14 in receipt of food stamps and participating in a food stamp work
15 program.

16 Subject to approval of the director of the budget, up to \$1,850,000,
17 as matched by federal and local funds, may be made available to the
18 office, or transferred or suballocated to the department of labor,
19 or social services districts to support expenses related to job
20 placement and retention initiatives, including the payment of
21 liabilities incurred prior to April 1, 2000. In the event that such
22 contracts are held by the office, or the department of labor, to
23 effectuate a local share in such contracts, the commissioner, or
24 commissioner of labor, shall reduce reimbursement otherwise payable
25 to social services districts from this appropriation by one-half of
26 the non-federal share of such contracts in accordance with a method-
27 ology deemed appropriate by the office, or the department of labor,
28 as approved by the director of the budget.

29 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
30 able for transfer or suballocation to the department of labor to
31 support expenses related to human immunodeficiency virus specific
32 welfare-to-work demonstration programs, including the payment of
33 liabilities incurred prior to April 1, 2000. Components of each such
34 demonstration program shall include but not be limited to on-the-job
35 training and employment. Each such demonstration program shall guar-
36 antee that individuals completing the program obtain full-time
37 employment with health insurance coverage. The department of labor
38 in conjunction with the AIDS institute of the department of health
39 shall select the organizations to operate such demonstration
40 programs through a competitive bid process
41 47,278,000 (re. \$2,822,200)
42

43 By chapter 53, section 1, of the laws of 1999:
44 For transfer or suballocation to the department of labor for services
45 and expenses to establish up to four new Family Loan Programs as
46 established pursuant to chapter 596 of the laws of 1997. Notwith-
47 standing any inconsistent provision of law such programs may provide
48 no or low interest loans and further provided that applications
49 submitted by a consortium of not-for-profit organizations or local
50 government agencies shall be viewed as one program and may receive
51 greater funding by the department than an application submitted by a
52 single organization or agency. Notwithstanding any inconsistent
53 provision of law low interest loans shall not exceed a rate greater
54 than two-thirds of the prime rate. No not-for-profit organization or
55 local government agency awarded funding from appropriations made in
56 the 1997-98 state fiscal year shall be eligible for funds made
57 available from appropriations made in the 1999-2000 state fiscal
58 year ... 400,000 (re. \$400,000)
59
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
2 section 1, of the laws of 2002:
3 For state reimbursement of local administrative expenses for public
4 assistance employment services programs pursuant to section 153 of
5 the social services law for employment related services authorized
6 under title 9-B of article 5 of the social services law, as amended
7 by chapter 436 of the laws of 1997 enacting comprehensive federal
8 welfare reform, including but not necessarily limited to, job devel-
9 opment and job placement services and case management of public
10 assistance recipients assigned to employment services.
11 Notwithstanding any inconsistent provision of law, in lieu of advances
12 authorized by section 153 of the social services law, or advances of
13 federal funds otherwise due to the local districts for programs
14 provided under the federal social security act, funds herein appro-
15 priated, in amounts certified by the state commissioner or the state
16 commissioner of health as due from local social services districts
17 each month as their share of payments made pursuant to section 367-b
18 of the social services law may be set aside by the state comptroller
19 in an interest-bearing account with such interest accruing to the
20 credit of the locality in order to ensure the orderly and prompt
21 payment of providers under section 367-b of the social services law.
22 Funds appropriated herein shall be available for aid to municipalities
23 and for payments to the federal government for expenditures made
24 pursuant to the social services law and the state plan for individ-
25 ual and family grant program under the disaster relief act of 1974.
26 Such funds are to be available for payment of aid heretofore accrued
27 or hereafter to accrue to municipalities. Subject to the approval of
28 the director of the budget, such funds shall be available to the
29 department of family assistance office of temporary and disability
30 assistance, net of disallowances, refunds, reimbursements, and cred-
31 its.
32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be increased or decreased by interchange with any
34 other appropriation within the department of family assistance
35 office of temporary and disability assistance and office of children
36 and family services general fund - local assistance account with the
37 approval of the director of the budget, who shall file such approval
38 with the department of audit and control and copies thereof with the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee.
41 Funds appropriated herein shall be used pursuant to local plans
42 approved by the department of labor and the director of the budget,
43 to reimburse 50 percent of the non-federal share of social services
44 district expenditures for employment administration, provided that
45 the amount appropriated herein, as may be adjusted for interchange
46 shall constitute total state reimbursement for all local adminis-
47 tration programs in state fiscal year 1999-2000.
48 Funds appropriated herein, subject to the approval of the director of
49 the budget and in accordance with a memorandum of understanding
50 between the office of temporary and disability assistance and the
51 department of labor consistent with federal law, regulations or
52 waivers, may be suballocated to the department of labor for services
53 and expenses related to employment services for public assistance
54 recipients.
55 Local district claims for state reimbursement for employment services
56 administration which exceed state reimbursement for such expendi-
57 tures in state fiscal year 1998-99 shall be reimbursed only if the
58 approved claims in state share for food stamp, public assistance,
59 and medical assistance administration for state fiscal year
60 1999-2000 are at least equal to such approved claims for state
61 fiscal year 1998-99 as such approved claims are proportionately

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 adjusted for the change in caseload in food stamp, public assist-
2 ance, and medical assistance administration program from state
3 fiscal year 1998-99 to 1999-2000; provided, however, that such
4 restrictions on reimbursement may be waived by the commissioner
5 subject to the approval of the director of budget upon application
6 by a local district demonstrating that such variance from the
7 requirement set forth above is the result of increased efficiencies
8 in local operations.

9 Funds appropriated herein shall not be used to fund the cost of child
10 care provided to children eligible for child care services through
11 the office of children and family services.

12 Funds appropriated herein shall not be used to reimburse public organ-
13 izations or agencies for the cost of direct supervision, including
14 but not limited to all training components provided by personnel or
15 contractors other than the direct worksite supervisor or materials
16 and equipment used to support a workfare placement.

17 Pursuant to a plan approved by the United States department of agri-
18 culture for recipient employment services and training that are
19 federally reimbursable at a rate of less than 100 percent under the
20 federal food and security act of 1985, and notwithstanding section
21 153 of the social services law or any other inconsistent provision
22 of law, funds appropriated herein may be used by the office or the
23 department of labor, subject to the approval of the director of the
24 budget, to reimburse 50 percent of approved expenditures made by
25 local social services districts after first deducting any federal
26 funds properly received or to be received on account thereof, for
27 employment and training and training-related services including but
28 not limited to services for safety net recipients, homeless individ-
29 uals, and other able bodied adults without dependents who are also
30 in receipt of food stamps and participating in a food stamp work
31 program.

32 Subject to approval of the director of the budget, up to \$1,850,000,
33 as matched by federal and local funds, may be made available to the
34 office, or transferred or suballocated to the department of labor,
35 or social services districts to support job placement and retention
36 initiatives. In the event that such contracts are held by the
37 office, or the department of labor, to effectuate a local share in
38 such contracts, the commissioner, or commissioner of labor, shall
39 reduce reimbursement otherwise payable to social services districts
40 from this appropriation by one-half of the non-federal share of such
41 contracts in accordance with a methodology deemed appropriate by the
42 office, or the department of labor, as approved by the director of
43 the budget. Up to \$1,000,000 shall be available to the department
44 of labor through transfer or suballocation for the continuation of a
45 demonstration program to provide up to 50 percent state reimburse-
46 ment for the administration of public works projects in non-profit
47 agencies for eligible safety net or family assistance recipients.

48 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-
49 able for transfer or suballocation to the department of labor for
50 the establishment of human immunodeficiency virus specific welfare-
51 to-work demonstration programs. Components of each such demon-
52 stration program shall include but not be limited to on-the-job
53 training and employment. Each such demonstration program shall guar-
54 antee that individuals completing the program obtain full-time
55 employment with health insurance coverage. The department of labor
56 in conjunction with the AIDS institute of the department of health
57 shall select the organizations to operate such demonstration
58 programs through a competitive bid process
59 49,250,000 (re. \$657,800)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
2 section 1, of the laws of 1998:

3 For services and expenses of a family loan program pursuant to chapter
4 596 of the laws of 1997 ... 300,000 (re. \$51,400)

5
6 FOOD STAMP ADMINISTRATION PROGRAM

7
8 Special Revenue Funds - Federal / Aid to Localities
9 Federal USDA-Food and Nutrition Services Fund - 261
10 Federal Food and Nutrition Services Account

11
12 By chapter 53, section 1, of the laws of 2002:

13 For reimbursement to social services districts for administrative
14 expenditures associated with the food stamp program, and for reim-
15 bursement to the United States department of agriculture for food
16 stamp recoveries.

17 Notwithstanding any inconsistent provision of law, in lieu of payments
18 authorized by the social services law, or payments of federal funds
19 otherwise due to the local social services districts for programs
20 provided under the federal social security act or the federal food
21 stamp act, funds herein appropriated, in amounts certified by the
22 state commissioner or the state commissioner of health as due from
23 local social services districts each month as their share of pay-
24 ments made pursuant to section 367-b of the social services law may
25 be set aside by the state comptroller in an interest-bearing account
26 with such interest accruing to the credit of the locality in order
27 to ensure the orderly and prompt payment of providers under section
28 367-b of the social services law pursuant to an estimate provided by
29 the commissioner of health of each local social services district's
30 share of payments made pursuant to section 367-b of the social
31 services law.

32 Funds appropriated herein shall be available for aid to municipalities
33 and for payments to the federal government for expenditures made
34 pursuant to the social services law and the state plan for individ-
35 ual and family grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued
37 or hereafter to accrue to municipalities. Subject to the approval of
38 the director of the budget, such funds shall be available to the
39 office net of disallowances, refunds, reimbursements, and credits
40 including but not limited to additional federal funds resulting from
41 any changes in federal cost allocation methodologies.

42 Notwithstanding any inconsistent provision of law, funds appropriated
43 herein for reimbursement of food stamp employment and training ex-
44 penditures that are federally reimbursable at a rate of 100 percent
45 under the federal food and security act of 1985 shall be made avail-
46 able to social services districts in accordance with an allocation
47 plan developed by the commissioner of the labor department and ap-
48 proved by the director of the budget.

49 Funds appropriated herein shall not be used to fund the cost of child
50 care provided to children eligible for child care services through
51 the office of children and family services.

52 Notwithstanding any inconsistent provision of law, the amount herein
53 appropriated may be increased or decreased by interchange with any
54 other appropriation within the department of family assistance of-
55 fice of temporary and disability assistance and office of children
56 and family services federal fund - local assistance account with the
57 approval of the director of the budget, who shall file such approval
58 with the department of audit and control and copies thereof with the
59 chairman of the senate finance committee and the chairman of the
60 assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Funds appropriated herein, subject to the approval of the director of
2 the budget and in accordance with a memorandum of understanding
3 between the office of temporary and disability assistance and the
4 department of labor consistent with federal law, regulations or
5 waivers, may be suballocated to the department of labor for services
6 and expenses related to employment services for eligible public
7 assistance and food stamp recipients.
8 Of the amount appropriated herein, up to \$1,300,000 is available for
9 transfer to the department of health for grants to community based
10 organizations in accordance with chapter 820 of the laws of 1987.
11 For the grant period October 1, 2001 to September 30, 2002
12 109,500,000 (re. \$109,500,000)
13 For the grant period October 1, 2002 to September 30, 2003
14 136,500,000 (re. \$136,500,000)
15
16 By chapter 53, section 1, of the laws of 2001, as amended by chapter 53,
17 section 1, of the laws of 2002:
18 For reimbursement to social services districts for administrative
19 expenditures associated with the food stamp program, and for
20 reimbursement to the United States department of agriculture for
21 food stamp recoveries.
22 Notwithstanding any inconsistent provision of law, in lieu of payments
23 authorized by the social services law, or payments of federal funds
24 otherwise due to the local social services districts for programs
25 provided under the federal social security act or the federal food
26 stamp act, funds herein appropriated, in amounts certified by the
27 state commissioner or the state commissioner of health as due from
28 local social services districts each month as their share of
29 payments made pursuant to section 367-b of the social services law
30 may be set aside by the state comptroller in an interest-bearing
31 account with such interest accruing to the credit of the locality in
32 order to ensure the orderly and prompt payment of providers under
33 section 367-b of the social services law pursuant to an estimate
34 provided by the commissioner of health of each local social services
35 district's share of payments made pursuant to section 367-b of the
36 social services law.
37 Funds appropriated herein shall be available for aid to municipalities
38 and for payments to the federal government for expenditures made
39 pursuant to the social services law and the state plan for individ-
40 ual and family grant program under the disaster relief act of 1974.
41 Such funds are to be available for payment of aid heretofore accrued
42 or hereafter to accrue to municipalities. Subject to the approval of
43 the director of the budget, such funds shall be available to the
44 office net of disallowances, refunds, reimbursements, and credits
45 including but not limited to additional federal funds resulting from
46 any changes in federal cost allocation methodologies.
47 Notwithstanding any inconsistent provision of law, funds appropriated
48 herein for reimbursement of food stamp employment and training
49 expenditures that are federally reimbursable at a rate of 100
50 percent under the federal food and security act of 1985 shall be
51 made available to social services districts in accordance with an
52 allocation plan developed by the commissioner of the labor depart-
53 ment and approved by the director of the budget.
54 Funds appropriated herein shall not be used to fund the cost of child
55 care provided to children eligible for child care services through
56 the office of children and family services.
57 Funds appropriated herein, subject to the approval of the director of
58 the budget and in accordance with a memorandum of understanding
59 between the office of temporary and disability assistance and the
60 department of labor consistent with federal law, regulations or
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 waivers, may be suballocated to the department of labor for services
2 and expenses related to employment services for eligible public
3 assistance and food stamp recipients.
4 Of the amount appropriated herein, up to \$1,300,000 is available for
5 transfer to the department of health for grants to community based
6 organizations in accordance with chapter 820 of the laws of 1987.
7 For the grant period October 1, 2000 to September 30, 2001
8 109,500,000 (re. \$50,000,000)
9 For the grant period October 1, 2001 to September 30, 2002
10 109,500,000 (re. \$50,000,000)

11
12 By chapter 53, section 1, of the laws of 2000:
13 For reimbursement to social services districts for administrative
14 expenditures associated with the food stamp program, and for
15 reimbursement to the United States department of agriculture for
16 food stamp recoveries
17 For the grant period October 1, 1999 to September 30, 2000
18 109,500,000 (re. \$10,000,000)
19 For the grant period October 1, 2000 to September 30, 2001
20 109,500,000 (re. \$50,000,000)

21
22 By chapter 53, section 1, of the laws of 1999:
23 For reimbursement to social services districts for administrative
24 expenditures associated with the food stamp program, and for
25 reimbursement to the United States department of agriculture for
26 food stamp recoveries
27 For the grant period October 1, 1998 to September 30, 1999
28 107,000,000 (re. \$5,000,000)

30 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001

34
35 By chapter 53, section 1, of the laws of 2000:
36 For services and expenses of programs to provide assistance to noncit-
37 izens to attain citizenship with a particular focus on recipients of
38 title XVI supplemental security income and noncitizens receiving
39 food stamp benefits on August 22, 1996 that are no longer eligible
40 to receive such benefits pursuant to title IV of the personal
41 responsibility and work opportunities reconciliation act of 1996
42 (P.L. 104-193) 2,500,000 (re. \$100,000)
43 For services and expenses of a demonstration program to provide
44 enhanced services to refugees and asylees to assist such individuals
45 and families to attain economic self-sufficiency and reduce or elim-
46 inate reliance on public assistance benefits as a primary means of
47 support 2,500,000 (re. \$75,000)

48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Health and Human Services Fund - 265

51
52 By chapter 53, section 1, of the laws of 2000:
53 For services and expenses of a demonstration program to provide
54 enhanced services to refugees and asylees to assist such individuals
55 and families to attain economic self-sufficiency and reduce or elim-
56 inate reliance on public assistance benefits as a primary means of
57 support. Such services shall include, but not be limited to, case
58 management, English-as-a-second-language, job training and placement
59 assistance, post-employment services necessary to ensure job
60 retention, and services necessary to assist the individual and fami-
61 ly members establish and maintain a permanent residence in New York

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 state. Services funded through this appropriation shall be made
2 available only to those individuals and families otherwise eligible
3 to receive family assistance benefits funded in whole or in part
4 through moneys made available to the state by the department of
5 health and human services pursuant to the personal responsibility
6 and work opportunities reconciliation act of 1996. Funds appropri-
7 ated herein shall, to the extent permitted by federal law and regu-
8 lations, be awarded at the discretion of the commissioner of tempo-
9 rary and disability assistance to voluntary refugee resettlement
10 agencies and/or a local representatives of such agencies currently
11 under contract with the office of temporary and disability assist-
12 ance to provide services to refugee populations and individual
13 awards shall be made proportionately based on the number of refugees
14 each organization resettled in the previous five year period based
15 on the most recent five year data published by the federal depart-
16 ment of health and human services office of refugee resettlement or
17 its contractor. Of the amounts appropriated herein, up to \$1,250,000
18 shall be made available to organizations providing services to refu-
19 gees settling in New York city and all remaining moneys shall be
20 awarded to organizations providing such services to refugees settl-
21 ing in other geographic locations ... 1,500,000 (re. \$60,000)
22

23 Special Revenue Funds - Federal / State Operations
24 Federal Health and Human Services Fund - 265
25 Refugee Resettlement Account
26

27 By chapter 53, section 1, of the laws of 2000:
28 For services and expenses related to the refugee resettlement program
29 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
30 tian target assistance, refugee targeted assistance, and mutual
31 assistance associations.
32 For the grant period October 1, 1999 to September 30, 2000:
33 1,135,000 (re. \$1,135,000)
34 For the grant period October 1, 2000 to September 30, 2001:
35 1,135,000 (re. \$1,135,000)
36

37 By chapter 53, section 1, of the laws of 1999:
38 For services and expenses related to the refugee resettlement program
39 including the following programs: Cuban-Haitian entrants, Cuban-Hai-
40 tian target assistance, refugee targeted assistance, and mutual
41 assistance associations.
42 For the grant period October 1, 1998 to September 30, 1999:
43 1,135,000 (re. \$1,135,000)
44 For the grant period October 1, 1999 to September 30, 2000:
45 1,135,000 (re. \$1,135,000)
46

47 Special Revenue Funds - Federal / Aid to Localities
48 Federal Health and Human Services Fund - 265
49 Refugee Resettlement Account
50

51 By chapter 53, section 1, of the laws of 2000:
52 For services and expenses for the Cuban-Haitian and refugee resettle-
53 ment program and the Cuban-Haitian and refugee target assistance
54 program provided pursuant to the refugee assistance act of 1980.
55 Notwithstanding any other provisions of law to the contrary, a portion
56 of the funds appropriated herein may, subject to the approval of the
57 director of the budget, be made available to support the costs of a
58 demonstration program pursuant to section 358 of the social services
59 law as amended by chapter 436 of the laws of 1997.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law, in lieu of payments
2 authorized by the social services law, or payments of federal funds
3 otherwise due to the local social services districts for programs
4 provided under the federal social security act or the federal food
5 stamp act, funds herein appropriated, in amounts certified by the
6 state commissioner or the state commissioner of health as due from
7 local social services districts each month as their share of
8 payments made pursuant to section 367-b of the social services law
9 may be set aside by the state comptroller in an interest-bearing
10 account with such interest accruing to the credit of the locality in
11 order to ensure the orderly and prompt payment of providers under
12 section 367-b of the social services law pursuant to an estimate
13 provided by the commissioner of health of each local social services
14 district's share of payments made pursuant to section 367-b of the
15 social services law.

16 Funds appropriated herein shall be available for aid to municipalities
17 and for payments to the federal government for expenditures made
18 pursuant to the social services law and the state plan for individ-
19 ual and family grant program under the disaster relief act of 1974.
20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department net of disallowances, refunds, reimbursements, and cred-
24 its.

25 Notwithstanding any inconsistent provision of law, the amount herein
26 appropriated may be increased or decreased by interchange with any
27 other appropriation within the department of family assistance
28 office of temporary and disability assistance and office of children
29 and family services with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee.

33 For the grant period October 1, 1999 to September 30, 2000
34 20,000,000 (re. \$17,500,000)
35 For the grant period October 1, 2000 to September 30, 2001
36 20,000,000 (re. \$20,000,000)

37
38 By chapter 53, section 1, of the laws of 1999:

39 For services and expenses for the Cuban-Haitian and refugee resettle-
40 ment program and the Cuban-Haitian and refugee target assistance
41 program provided pursuant to the refugee assistance act of 1980
42

43 For the grant period October 1, 1998 to September 30, 1999
44 20,000,000 (re. \$17,500,000)
45 For the grant period October 1, 1999 to September 30, 2000
46 20,000,000 (re. \$15,000,000)

47
48 By chapter 53, section 1, of the laws of 1998:

49 For services and expenses for the Cuban-Haitian and refugee resettle-
50 ment program and the Cuban-Haitian and refugee target assistance
51 program provided pursuant to the refugee assistance act of 1980
52

53 For the grant period October 1, 1997 to September 30, 1998
54 20,000,000 (re. \$5,000,000)

55
56 SHELTER AND SUPPORTED HOUSING PROGRAM

57
58 General Fund / Aid to Localities
59 Local Assistance Account - 001
60
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2000:7
2 Funds appropriated herein shall be available for aid to municipalities
3 and for payments to the federal government for expenditures made
4 pursuant to social services law and the state plan for individual
5 and family grant program under the disaster relief act of 1974.
6 Notwithstanding any inconsistent provision of law, in lieu of payments
7 authorized by the social services law, or payments of federal funds
8 otherwise due to the local social services districts for programs
9 provided under the federal social security act or the federal food
10 stamp act, funds herein appropriated, in amounts certified by the
11 state commissioner or the state commissioner of health as due from
12 local social services districts each month as their share of
13 payments made pursuant to section 367-b of the social services law
14 may be set aside by the state comptroller in an interest-bearing
15 account with such interest accruing to the credit of the locality in
16 order to ensure the orderly and prompt payment of providers under
17 section 367-b of the social services law pursuant to an estimate
18 provided by the commissioner of health of each local services
19 district's share of payments made pursuant to section 367-b of the
20 social services law.
21 Such funds are to be available for payment of aid heretofore accrued
22 or hereafter to accrue to municipalities. Subject to the approval of
23 the director of the budget, such funds shall be available to the
24 office of the temporary and disability assistance program, net of
25 disallowances, refunds, reimbursements, and credits including, but
26 not limited to, additional federal funds resulting from any changes
27 in federal cost allocation methodologies.
28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the department of family assistance
31 office of temporary and disability assistance and office of children
32 and family services general fund - local assistance account with the
33 approval of the director of the budget, who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.
37 Of the amount appropriated herein, pursuant to title 2 of article 2-A
38 of the social services law, \$11,500,000 shall be made available for
39 50 percent reimbursement of expenditures made by a social services
40 district or a not-for-profit corporation for supportive service
41 subsidies for single room occupancy housing for homeless individ-
42 uals. Pursuant to section 45-f of the social services law, up to
43 \$250,000 of the \$11,500,000 may, subject to the approval of the
44 director of the budget, be transferred to the general fund - state
45 purposes account for administration of this program. Subject to a
46 plan approved by the director of the budget, up to \$250,000 of the
47 funds appropriated herein, may be used by the office of temporary
48 and disability assistance through contract, for technical assistance
49 to organizations operating or supervising the operation of a single
50 room occupancy program.
51 Of the amount appropriated herein, subject to the approval of the
52 director of the budget, up to \$5,250,000 shall be used to reimburse
53 75 percent of the approved costs for homeless intervention program
54 activities pursuant to title 4 of article 2-A of the social services
55 law. Notwithstanding any other inconsistent provision of law, social
56 services districts or contractors, as a condition of receiving such
57 funds herein appropriated, shall provide 25 percent cash or in-kind
58 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval
59 of the director of the budget, be transferred to the general fund
60 state purposes account to support the administrative costs of the
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 office of shelter and supported housing. Funding provided for herein
2 shall not supplant existing federal, state or local funding
3 108,750,000 (re. \$2,000,000)
4

5 Special Revenue Funds - Federal / Aid to Localities
6 Federal Operating Grant Fund - 290
7

8 By chapter 53, section 1, of the laws of 2000:
9 For services and expenses related to federal homeless grants. Subject
10 to the approval of the director of the budget, the amount appropri-
11 ated herein may be made available to other state agencies through
12 transfer or suballocation for services and expenses related to
13 federal homeless grants. The director of the budget is hereby
14 authorized to transfer or suballocate appropriation authority
15 contained herein to any other fund in which federal homeless grants
16 are actually received.
17 For the grant period October 1, 1999 to September 30, 2000
18 10,000,000 (re. \$100,000)
19 For the grant period October 1, 2000 to September 30, 2001
20 10,000,000 (re. \$100,000)
21

22 TRANSITIONAL SUPPORTS AND POLICY PROGRAM
23

24 General Fund / Aid to Localities
25 Local Assistance Account - 001
26

27 By chapter 53, section 1, of the laws of 2002:
28 Funds appropriated herein shall be available for aid to municipalities
29 and for payments to the federal government for expenditures made
30 pursuant to social services law and the state plan for individual
31 and family grant program under the disaster relief act of 1974.
32 The amounts appropriated herein shall be available for reimbursement
33 of local district claims only to the extent that such claims are
34 submitted within 24 months of the last day of the state fiscal year
35 in which the expenditures were incurred, unless waived for good
36 cause by the commissioner subject to the approval of the director of
37 the budget 118,750,000 (re. \$16,750,000)
38 For services and expenses of programs to provide assistance to non-
39 citizens to attain citizenship. No funds shall be expended from this
40 appropriation until a plan is submitted by the commissioner and ap-
41 proved by the director of the budget. Such funds are to be available
42 for payment of aid heretofore accrued or hereafter to accrue to
43 municipalities. Subject to the approval of the director of the
44 budget, such funds shall be available to the department of family
45 assistance, office of temporary and disability assistance net of
46 disallowances, refunds, reimbursements, and credits
47 2,500,000 (re. \$2,500,000)
48 For services and expenses of a demonstration program to provide en-
49 hanced services to refugees and asylees to assist such individuals
50 and families to attain economic self-sufficiency and reduce or
51 eliminate reliance on public assistance benefits as a primary means
52 of support. Such services shall include, but not be limited to, case
53 management, English-as-a-second-language, job training and placement
54 assistance, post-employment services necessary to ensure job reten-
55 tion, and services necessary to assist the individual and family
56 members establish and maintain a permanent residence in New York
57 state. Funds appropriated herein shall, at the discretion of the
58 commissioner of the office of temporary and disability assistance,
59 be awarded to voluntary refugee resettlement agencies and/or local
60 representatives of such agencies currently under contract with the
61 office of temporary and disability assistance to provide services to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 refugee populations and individual awards shall be made proportion-
2 ately based on the number of refugees each organization resettled in
3 the previous five year period based on the most recent five year
4 data published by the federal department of health and human ser-
5 vices office of refugee resettlement or its contractor. Of the
6 amounts appropriated herein, up to \$2,194,000 shall be made avail-
7 able to provide services to refugees settling in New York city and
8 all remaining moneys shall be awarded to organizations providing
9 such services to refugees settling in other geographic locations and
10 up to \$97,000 of the amount appropriated herein may, subject to the
11 approval of the director of the budget, be transferred to the
12 general fund - state purposes account for administration of such
13 program ... 2,500,000 (re. \$2,500,000)
14

15 By chapter 53, section 1, of the laws of 2001:

16 For services and expenses of programs to provide assistance to lawful
17 permanent residents to attain citizenship. No funds shall be
18 expended from this appropriation until a plan is submitted by the
19 commissioner and approved by the director of the budget.

20 Such funds are to be available for payment of aid heretofore accrued
21 or hereafter to accrue to municipalities. Subject to the approval of
22 the director of the budget, such funds shall be available to the
23 department of family assistance, office of temporary and disability
24 assistance net of disallowances, refunds, reimbursements, and cred-
25 its ... 2,500,000 (re. \$900,000)

26 For services and expenses of a demonstration program to provide
27 enhanced services to refugees and asylees to assist such individuals
28 and families to attain economic self-sufficiency and reduce or elim-
29 inate reliance on public assistance benefits as a primary means of
30 support. Such services shall include, but not be limited to, case
31 management, English-as-a-second-language, job training and placement
32 assistance, post-employment services necessary to ensure job
33 retention, and services necessary to assist the individual and fami-
34 ly members establish and maintain a permanent residence in New York
35 state. Funds appropriated herein shall, at the discretion of the
36 commissioner of the office of temporary and disability assistance,
37 be awarded to voluntary refugee resettlement agencies and/or local
38 representatives of such agencies currently under contract with the
39 office of temporary and disability assistance to provide services to
40 refugee populations and individual awards shall be made proportion-
41 ately based on the number of refugees each organization resettled in
42 the previous five year period based on the most recent five year
43 data published by the federal department of health and human
44 services office of refugee resettlement or its contractor. Of the
45 amounts appropriated herein, up to \$2,250,000 shall be made avail-
46 able to provide services to refugees settling in New York city and
47 all remaining moneys shall be awarded to organizations providing
48 such services to refugees settling in other geographic locations and
49 up to \$100,000 of the amount appropriated herein may, subject to the
50 approval of the director of the budget, be transferred to the gener-
51 al fund - state purposes account for administration of such program
52 ... 2,500,000 (re. \$800,000)
53

54 By chapter 53, section 1, of the laws of 2001, as amended by chapter 15,
55 section 2, of the laws of 2002:

56 Funds appropriated herein shall be available for aid to municipalities
57 and for payments to the federal government for expenditures made
58 pursuant to social services law and the state plan for individual
59 and family grant program under the disaster relief act of 1974.

60 The amounts appropriated herein shall be available for reimbursement
61 of local district claims only to the extent that such claims are

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 submitted within 24 months of the last day of the state fiscal year
2 in which the expenditures were incurred, unless waived for good
3 cause by the commissioner subject to the approval of the director of
4 the budget 118,750,000 (re. \$4,600,000)

5
6 Special Revenue Funds - Federal / Aid to Localities
7 Federal Health and Human Services Fund - 265

8
9 By chapter 53, section 1, of the laws of 2002:

10 For services and expenses of a demonstration program to provide en-
11 hanced services to refugees and asylees to assist such individuals
12 and families to attain economic self-sufficiency and reduce or
13 eliminate reliance on public assistance benefits as a primary means
14 of support. Such services shall include, but not be limited to, case
15 management, English-as-a-second-language, job training and placement
16 assistance, post-employment services necessary to ensure job re-
17 tention, and services necessary to assist the individual and family
18 members establish and maintain a permanent residence in New York
19 state. Services funded through this appropriation shall be made
20 available only to individuals and families eligible for benefits
21 under the state plan for the temporary assistance for needy families
22 block grant whose incomes do not exceed 200 percent of the federal
23 poverty level and, unless such eligible individual or family is also
24 in receipt of family assistance benefits, shall not constitute
25 "assistance" as defined in federal regulations. Funds appropriated
26 herein shall, to the extent permitted by federal law and regula-
27 tions, be awarded at the discretion of the commissioner of the of-
28 fice of temporary and disability assistance to voluntary refugee
29 resettlement agencies and/or local representatives of such agencies
30 currently under contract with the office of temporary and disability
31 assistance to provide services to refugee populations and individual
32 awards shall be made proportionately based on the number of refugees
33 each organization resettled in the previous five year period based
34 on the most recent five year data published by the federal depart-
35 ment of health and human services office of refugee resettlement or
36 its contractor. Of the amounts appropriated herein, up to \$1,250,000
37 shall be made available to organizations providing services to
38 refugees settling in New York city and all remaining moneys shall be
39 awarded to organizations providing such services to refugees settl-
40 ing in other geographic locations ... 1,500,000 ... (re. \$1,500,000)

41
42 By chapter 53, section 1, of the laws of 2001:

43 For services and expenses of a demonstration program to provide
44 enhanced services to refugees and asylees to assist such individuals
45 and families to attain economic self-sufficiency and reduce or elim-
46 inate reliance on public assistance benefits as a primary means of
47 support. Such services shall include, but not be limited to, case
48 management, English-as-a-second-language, job training and placement
49 assistance, post-employment services necessary to ensure job
50 retention, and services necessary to assist the individual and fami-
51 ly members establish and maintain a permanent residence in New York
52 state. Services funded through this appropriation shall be made
53 available only to individuals and families eligible for benefits
54 under the state plan for the temporary assistance for needy families
55 block grant whose incomes do not exceed 200 percent of the federal
56 poverty level and, unless such eligible individual or family is also
57 in receipt of family assistance benefits, shall not constitute
58 "assistance" as defined in federal regulations. Funds appropriated
59 herein shall, to the extent permitted by federal law and regu-
60 lations, be awarded at the discretion of the commissioner of the
61 office of temporary and disability assistance to voluntary refugee

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 resettlement agencies and/or local representatives of such agencies
2 currently under contract with the office of temporary and disability
3 assistance to provide services to refugee populations and individual
4 awards shall be made proportionately based on the number of refugees
5 each organization resettled in the previous five year period based
6 on the most recent five year data published by the federal depart-
7 ment of health and human services office of refugee resettlement or
8 its contractor. Of the amounts appropriated herein, up to \$1,250,000
9 shall be made available to organizations providing services to refu-
10 gees settling in New York city and all remaining moneys shall be
11 awarded to organizations providing such services to refugees settl-
12 ing in other geographic locations ... 1,500,000 (re. \$500,000)
13

14 Special Revenue Funds - Federal / State Operations
15 Federal Health and Human Services Fund - 265
16 Refugee Resettlement Account
17

18 By chapter 53, section 1, of the laws of 2002:
19 For services and expenses of refugee programs including but not lim-
20 ited to the following resettlement programs: Cuban-Haitian entrants,
21 Cuban-Haitian target assistance, refugee targeted assistance, and
22 mutual assistance associations.
23 For the grant period October 1, 2001 to September 30, 2002:
24 1,821,000 (re. \$1,821,000)
25 For the grant period October 1, 2002 to September 30, 2003:
26 1,821,000 (re. \$1,821,000)
27

28 By chapter 53, section 1, of the laws of 2001:
29 For services and expenses of refugee programs including but not limit-
30 ed to the following resettlement programs: Cuban-Haitian entrants,
31 Cuban-Haitian target assistance, refugee targeted assistance, and
32 mutual assistance associations.
33 For the grant period October 1, 2000 to September 30, 2001:
34 1,135,000 (re. \$1,135,000)
35 For the grant period October 1, 2001 to September 30, 2002:
36 1,135,000 (re. \$1,135,000)
37

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Health and Human Services Fund - 265
40 Refugee Resettlement Account
41

42 By chapter 53, section 1, of the laws of 2002:
43 For services and expenses of refugee programs including but not lim-
44 ited to the Cuban-Haitian and refugee resettlement program and the
45 Cuban-Haitian and refugee target assistance program provided pursu-
46 ant to the federal refugee assistance act of 1980 as amended.
47 Notwithstanding any other provisions of law to the contrary, a portion
48 of the funds appropriated herein may, subject to the approval of the
49 director of the budget, be made available to support the costs of a
50 demonstration program pursuant to section 358 of the social services
51 law as amended by chapter 436 of the laws of 1997.
52 Notwithstanding any inconsistent provision of law, in lieu of payments
53 authorized by the social services law, or payments of federal funds
54 otherwise due to the local social services districts for programs
55 provided under the federal social security act or the federal food
56 stamp act, funds herein appropriated, in amounts certified by the
57 state commissioner or the state commissioner of health as due from
58 local social services districts each month as their share of pay-
59 ments made pursuant to section 367-b of the social services law may
60 be set aside by the state comptroller in an interest-bearing account
61 with such interest accruing to the credit of the locality in order

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to ensure the orderly and prompt payment of providers under section
2 367-b of the social services law pursuant to an estimate provided by
3 the commissioner of health of each local social services district's
4 share of payments made pursuant to section 367-b of the social ser-
5 vices law.

6 Funds appropriated herein shall be available for aid to municipalities
7 and for payments to the federal government for expenditures made
8 pursuant to the social services law and the state plan for individ-
9 ual and family grant program under the disaster relief act of 1974.

10 Such funds are to be available for payment of aid heretofore accrued
11 or hereafter to accrue to municipalities. Subject to the approval of
12 the director of the budget, such funds shall be available to the de-
13 partment net of disallowances, refunds, reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, of the amount
15 appropriated herein, up to \$1,532,000 may, subject to available
16 additional federal grant award and a plan approved by the director
17 of the budget, be transferred to the credit of the state operations
18 federal health and human services fund, refugee resettlement account
19 for program services including but not necessarily limited to health
20 screening, language interpretation and information tracking ser-
21 vices.

22 Notwithstanding any inconsistent provision of law, funds appropriated
23 herein, subject to the approval of the director of the budget and in
24 accordance with a memorandum of understanding between the office of
25 temporary and disability assistance and the department of health,
26 may be transferred or suballocated to the department of health for
27 services and expenses related to the refugee health resettlement as-
28 sessment program.

29 For the grant period October 1, 2001 to September 30, 2002
30 20,000,000 (re. \$20,000,000)
31 For the grant period October 1, 2002 to September 30, 2003
32 20,000,000 (re. \$20,000,000)
33

34 By chapter 53, section 1, of the laws of 2001:
35 For services and expenses of refugee programs including but not limit-
36 ed to the Cuban-Haitian and refugee resettlement program and the
37 Cuban-Haitian and refugee target assistance program provided pursu-
38 ant to the federal refugee assistance act of 1980 as amended.

39 Notwithstanding any other provisions of law to the contrary, a portion
40 of the funds appropriated herein may, subject to the approval of the
41 director of the budget, be made available to support the costs of a
42 demonstration program pursuant to section 358 of the social services
43 law as amended by chapter 436 of the laws of 1997.

44 Notwithstanding any inconsistent provision of law, in lieu of payments
45 authorized by the social services law, or payments of federal funds
46 otherwise due to the local social services districts for programs
47 provided under the federal social security act or the federal food
48 stamp act, funds herein appropriated, in amounts certified by the
49 state commissioner or the state commissioner of health as due from
50 local social services districts each month as their share of
51 payments made pursuant to section 367-b of the social services law
52 may be set aside by the state comptroller in an interest-bearing
53 account with such interest accruing to the credit of the locality in
54 order to ensure the orderly and prompt payment of providers under
55 section 367-b of the social services law pursuant to an estimate
56 provided by the commissioner of health of each local social services
57 district's share of payments made pursuant to section 367-b of the
58 social services law.
59

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Funds appropriated herein shall be available for aid to municipalities
2 and for payments to the federal government for expenditures made
3 pursuant to the social services law and the state plan for individ-
4 ual and family grant program under the disaster relief act of 1974.
5 Such funds are to be available for payment of aid heretofore accrued
6 or hereafter to accrue to municipalities. Subject to the approval of
7 the director of the budget, such funds shall be available to the
8 department net of disallowances, refunds, reimbursements, and cred-
9 its.

10 Notwithstanding any inconsistent provision of law, of the amount
11 appropriated herein, up to \$1,532,000 may, subject to available
12 additional federal grant award and a plan approved by the director
13 of the budget, be transferred to the credit of the state operations
14 federal health and human services fund, refugee resettlement account
15 for program services including but not necessarily limited to health
16 screening, language interpretation and information tracking
17 services.

18 Notwithstanding any inconsistent provision of law, funds appropriated
19 herein, subject to the approval of the director of the budget and in
20 accordance with a memorandum of understanding between the office of
21 temporary and disability assistance and the department of health,
22 may be transferred or suballocated to the department of health for
23 services and expenses related to the refugee health resettlement
24 assessment program.

25 For the grant period October 1, 2000 to September 30, 2001
26 20,000,000 (re. \$20,000,000)
27 For the grant period October 1, 2001 to September 30, 2002
28 20,000,000 (re. \$20,000,000)

30 Special Revenue Funds - Federal / Aid to Localities
31 Federal Operating Grant Fund - 290

32
33 By chapter 53, section 1, of the laws of 2002:
34 For services and expenses related to federal homeless grants. Subject
35 to the approval of the director of the budget, the amount appropri-
36 ated herein may be made available to other state agencies through
37 transfer or suballocation for services and expenses related to fed-
38 eral homeless grants. The director of the budget is hereby autho-
39 rized to transfer or suballocate appropriation authority contained
40 herein to any other fund in which federal homeless grants are
41 actually received.

42 For the grant period October 1, 2001 to September 30, 2002
43 6,000,000 (re. \$6,000,000)
44 For the grant period October 1, 2002 to September 30, 2003
45 6,000,000 (re. \$6,000,000)

46
47 By chapter 53, section 1, of the laws of 2001:
48 For services and expenses related to federal homeless grants. Subject
49 to the approval of the director of the budget, the amount appropri-
50 ated herein may be made available to other state agencies through
51 transfer or suballocation for services and expenses related to
52 federal homeless grants. The director of the budget is hereby
53 authorized to transfer or suballocate appropriation authority
54 contained herein to any other fund in which federal homeless grants
55 are actually received.

56 For the grant period October 1, 2001 to September 30, 2002
57 6,000,000 (re. \$2,500,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 53, section 1, of the laws of 2002:

7 Maintenance undistributed

8 For services and expenses of operating the welfare management system.

9 No expenditure shall be made from this appropriation without ap-
10 proval by the director of the budget of a comprehensive expenditure
11 plan ... 49,474,000 (re. \$5,000,000)

12 For the non-federal share of the design and implementation of modifi-
13 cations and enhancements to the welfare-to-work case management sys-
14 tem, the welfare management system, the child support management
15 system and other related systems operated by the office of temporary
16 and disability assistance, the office of children and family ser-
17 vices, the department of labor, or the department of health nec-
18 essary for the successful implementation of the personal respon-
19 sibility and work opportunities reconciliation act of 1996 (P.L.
20 104-193) and the New York state welfare reform act of 1997 (chapter
21 436 of the laws of 1997). Funds may only be made available pursuant
22 to a cost allocation plan submitted to the department of health and
23 human services, the United States department of agriculture and any
24 other applicable federal agency to the extent that such approvals
25 are required by federal statute or regulations or upon determination
26 by the director of the budget that expenditure of these funds is
27 necessary to meet the purposes defined herein. This appropriation
28 shall only be available upon approval of an expenditure plan by the
29 director of the budget ... 31,500,000 (re. \$20,000,000)

30

31 Special Revenue Funds - Federal / State Operations

32 Federal USDA-Food and Nutrition Services Fund - 261

33

34 By chapter 53, section 1, of the laws of 2002:

35 For services and expenses of the design and implementation of modifi-
36 cations and enhancements to the welfare management system necessary
37 for the successful implementation of the personal responsibility and
38 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
39 New York state welfare reform act of 1997 (chapter 436 of the laws
40 of 1997) and the design and implementation of a welfare-to-work
41 caseload management system. Funds may only be made available pursu-
42 ant to a cost allocation plan submitted to the department of health
43 and human services, the United States department of agriculture and
44 any other applicable federal agency to the extent that such ap-
45 provals are required by federal statute or regulations. This appro-
46 priation shall only be available upon approval of an expenditure
47 plan by the director of the budget for the purposes defined herein.

48 For the grant period October 1, 2001 to September 30, 2002
49 20,000,000 (re. \$19,800,000)

50 For the grant period October 1, 2002 to September 30, 2003
51 20,000,000 (re. \$20,000,000)

52

53 Special Revenue Funds - Federal / State Operations

54 Federal Health and Human Services Fund - 265

55

56 The appropriation made by chapter 53, section 1, of the laws of 2002, is
57 hereby amended and reappropriated to read:

58 Notwithstanding any other provision of law to the contrary, this
59 appropriation shall be available for costs heretofore and hereafter
60 to be accrued and to be funded through any temporary assistance to
61 needy families block grant award properly received by the state dur-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ing or for a federal fiscal year in which such costs can be properly
2 submitted for reimbursement to the department of health and human
3 services.

4 For services and expenses of the design and implementation of modifi-
5 cations and enhancements to the welfare management system necessary
6 for the successful implementation of the personal responsibility and
7 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
8 New York state welfare reform act of 1997 (chapter 436 of the laws
9 of 1997) and the design and implementation of a welfare-to-work
10 caseload management system. Funds may only be made available pursu-
11 ant to a cost allocation plan submitted to the department of health
12 and human services, the United States department of agriculture and
13 any other applicable federal agency to the extent that such ap-
14 provals are required by federal statute or regulations. This appro-
15 priation shall only be available upon approval of an expenditure
16 plan by the director of the budget for the purposes defined herein.

17 For the grant period October 1, 2001 to September 30, 2002
18 17,500,000 (re. \$15,000,000)
19 For the grant period October 1, 2002 to September 30, 2003
20 17,500,000 (re. \$17,500,000)

21
22 The appropriation made by chapter 53, section 1, of the laws of 2000, is
23 hereby amended and reappropriated to read:

24 Notwithstanding any other provision of law to the contrary, this
25 appropriation shall be available for costs heretofore and hereafter
26 to be accrued and to be funded through any temporary assistance to
27 needy families block grant award properly received by the state dur-
28 ing or for a federal fiscal year in which such costs can be properly
29 submitted for reimbursement to the department of health and human
30 services.

31 For services and expenses of the design and implementation of modifi-
32 cations and enhancements to the welfare management system necessary
33 for the successful implementation of the personal responsibility and
34 work opportunities reconciliation act of 1996 (P.L. 104-193) and the
35 New York state welfare reform act of 1997 (chapter 436 of the laws
36 of 1997) and the design and implementation of a welfare-to-work
37 caseload management system. Funds may only be made available pursu-
38 ant to a cost allocation plan submitted to the department of health
39 and human services, the United States department of agriculture and
40 any other applicable federal agency to the extent that such
41 approvals are required by federal statute or regulations. This
42 appropriation shall only be available upon approval of an expendi-
43 ture plan by the director of the budget for the purposes defined
44 herein.

45 For the grant period October 1, 2000 to September 30, 2001
46 35,000,000 (re. \$35,000,000)

47
48 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

- 49
50 Special Revenue Funds - Federal / State Operations
51 Federal USDA-Food and Nutrition Services Fund - 261
52 Federal Food and Nutrition Services Account

53
54 By chapter 53, section 1, of the laws of 2002:
55 For services and expenses related to the food stamp employment and
56 training program including up to \$150,000 for food stamp outreach.
57 Funds appropriated herein, subject to the approval of the director
58 of the budget and in accordance with a memorandum of understanding
59 between the office of temporary and disability assistance and the
60 department of labor consistent with federal law, regulations or

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 waivers, may be suballocated to the department of labor for services
 2 and expenses related to employment services for eligible public as-
 3 sistance recipients.
 4 For the grant period October 1, 2001 to September 30, 2002
 5 500,000 (re. \$500,000)
 6 For the grant period October 1, 2002 to September 30, 2003
 7 500,000 (re. \$500,000)

8
 9 By chapter 53, section 1, of the laws of 2001:
 10 For services and expenses related to the food stamp employment and
 11 training program including up to \$150,000 for food stamp outreach.
 12 Funds appropriated herein, subject to the approval of the director
 13 of the budget and in accordance with a memorandum of understanding
 14 between the office of temporary and disability assistance and the
 15 department of labor consistent with federal law, regulations or
 16 waivers, may be suballocated to the department of labor for services
 17 and expenses related to employment services for eligible public
 18 assistance recipients.
 19 For the grant period October 1, 2001 to September 30, 2002
 20 500,000 (re. \$100,000)

21
 22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Health and Human Services Fund - 265

24
 25 The appropriation made by chapter 53, section 1, of the laws of 2002, is
 26 hereby amended and reappropriated to read:
 27 For services and expenses under the temporary assistance for needy
 28 families block grant, including but not limited to the family assis-
 29 tance program, emergency assistance to families program, safety net
 30 program and their predecessors, and other eligible temporary and
 31 disability assistance expenses, including state and local adminis-
 32 trative expenses pursuant to the federal social security act and
 33 federal personal responsibility and work opportunity reconciliation
 34 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
 35 sive welfare reform. Funds appropriated herein shall be used only
 36 for services and expenses eligible for state financial participation
 37 through the office of temporary and disability assistance under
 38 provisions of the social services law and appropriations to the
 39 office; provided that the director of the budget does not determine
 40 that such use of funds can be expected to have the effect of
 41 increasing qualified state expenditures under paragraph 7 of subdivi-
 42 sion (a) of section 409 of the federal social security act above
 43 the minimum applicable federal maintenance of effort requirement,
 44 for services and expenses authorized by the provisions of this
 45 appropriation; and for other services and expenses, including transfer
 46 to other state agencies or federal block grants, as specifically
 47 authorized by law[; and, notwithstanding any inconsistent provision
 48 of law, for any activity, purpose, or program, related to the tempo-
 49 rary assistance for needy families block grant, as such purpose,
 50 program or activity was authorized in chapter 56 of the laws of
 51 1997, chapters 53 of the laws of 1997, 1998, 1999, or 2000, respec-
 52 tively, or chapter 382 of the laws of 2001, up to the amounts of the
 53 original authorizations, if the commissioner, subject to the ap-
 54 proval of the director of the budget, determines that such use is
 55 necessary for expenditures or encumbrances to conform with restric-
 56 tions in federal law and regulations relating to the definition of
 57 assistance]. Notwithstanding any inconsistent provision of law, such
 58 reimbursement from this appropriation shall be available only for
 59 costs that have been incurred on or after December 2, 1996 unless
 60 the federal government specifically provides additional reimburse-
 61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ment for costs incurred prior to such date through grant awards
2 other than those for programs operated under the federal temporary
3 assistance for needy families program block grant and, for reim-
4 bursement of costs for federal fiscal years commencing October 1,
5 1996 and ending September 30, 2002, funds appropriated herein shall
6 not be used to provide the state or social services districts with
7 federal reimbursement in addition to that received prior to April 1,
8 2003 that would increase the rate of federal financial participation
9 in TANF-related costs subject to state-local matching, including
10 those related to the calculation or payment of maintenance of effort
11 liabilities.

12 No funds from amounts appropriated herein shall be used to pay for
13 public assistance shelter allowances in excess of the shelter
14 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
15 1, 2002, which shall supersede any schedule that may be issued
16 through regulation by the office of temporary and disability
17 assistance subsequent to January 1, 2003. Provided however, that,
18 notwithstanding such limitations, funds appropriated herein, as
19 matched by state and local funds in accordance with section 153 of
20 the social services law, shall be used to provide rent supplements
21 to family assistance households facing eviction pursuant to an order
22 of a court of competent jurisdiction pending final adjudication of
23 litigation, pursuant to a decision of the commissioner as he or she
24 determines necessary to address litigation, or for periods following
25 final adjudication of litigation, to maintain housing for households
26 facing eviction as determined by the commissioner using standards
27 and procedures as applied to determine eligibility for rent
28 supplements for persons intervening in the Jiggetts v. Grinker and
29 related litigation.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of pay-
37 ments made pursuant to section 367-b of the social services law may
38 be set aside by the state comptroller in an interest-bearing account
39 with such interest accruing to the credit of the locality in order
40 to ensure the orderly and prompt payment of providers under section
41 367-b of the social services law pursuant to an estimate provided by
42 the commissioner of health of each local social services district's
43 share of payments made pursuant to section 367-b of the social ser-
44 vices law.

45 Funds appropriated herein shall be available for aid to municipalities
46 and for payments to the federal government for expenditures made
47 pursuant to social services law and the state plan for individual
48 and family grant program under the disaster relief act of 1974.

49 Such funds are to be available for payment of aid heretofore accrued
50 or hereafter to accrue to municipalities. Subject to the approval of
51 the director of the budget, such funds shall be available to the de-
52 partment of family assistance net of disallowances, refunds, reim-
53 bursements, and credits including, but not limited to, additional
54 federal funds resulting from any changes in federal cost allocation
55 methodologies. With regard to additional reimbursement of local
56 district maintenance and assistance costs for emergency assistance
57 to families provided to or on behalf of family shelter residents
58 during periods prior to February 1, 2003 while the family assistance
59 eligibility of such cases was being determined, funds appropriated

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 herein shall not be available to reimburse gross costs in excess of
2 \$16,000,000, unless waived by the commissioner and the director of
3 the budget.
4 Notwithstanding any inconsistent provision of law, the amount herein
5 appropriated may be increased or decreased by interchange with any
6 other appropriation within the department of family assistance of-
7 fice of temporary and disability assistance and office of children
8 and family services federal fund - local assistance account with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.
13 Notwithstanding any inconsistent provision of law, funds appropriated
14 herein shall be used to reimburse social services district expen-
15 ditures only to the extent that such reimbursement does not reduce
16 combined state-local liabilities below the minimum applicable per-
17 centage of the federal maintenance of effort spending requirement as
18 separately calculated by the commissioner, and approved by the di-
19 rector of the budget, for the six month periods of April 1, 2002
20 through September 30, 2002 and October 1, 2002 through March 31,
21 2003.
22 Notwithstanding any inconsistent provision of law and through amounts
23 appropriated herein, reductions in additional local financial partic-
24 ipation pursuant to approved "new local expenditure" plans autho-
25 rized by chapter 53 of the laws of 2000 and chapter 382 of the laws
26 of 2001, as reappropriated by this chapter, shall be limited as
27 follows: such reductions in additional local financial participation
28 shall be limited to a total of \$67,000,000 in New York city, in-
29 clusive of amounts that may have been approved or credited in state
30 fiscal years prior to 2002-03, and shall be limited in other social
31 services districts to amounts that have accrued under local plans
32 approved prior to April 1, 2002, and have been credited prior to
33 October 1, 2002.
34 Notwithstanding section 153 of the social services law, or any other
35 inconsistent provision of law, the commissioner, subject to the ap-
36 proval of the director of the budget, may reimburse social services
37 districts through funds appropriated herein in accordance with a
38 plan that limits the proportion of each district's family assistance
39 caseload that may be exempted from the five year limit on assistance
40 required by paragraph (7) of subdivision (a) of section 408 of the
41 federal social security act to ensure that such exemptions are
42 available equitably in social services districts throughout the
43 state. In developing such plan, the commissioner may consider dis-
44 trict population, family assistance caseload, incidence of hardship
45 as defined in paragraph (a) of subdivision (2) of section 350 of the
46 social services law, or other factors that he or she deems appropri-
47 ate.
48 Funds appropriated herein, subject to the approval of the director of
49 the budget and in accordance with a memorandum of understanding
50 between the office of temporary and disability assistance and the
51 department of labor consistent with federal law and regulations, may
52 be transferred or suballocated to the department of labor for ser-
53 vices and expenses related to employment services for public assis-
54 tance recipients. Subject to the approval of the director of the
55 budget, funds transferred or suballocated to the department of labor
56 may be used by the department directly or, in accordance with a
57 memorandum of understanding, by other state agencies through direct
58 charging of the department's appropriations as approved by the de-
59 partment of labor.
60 Subject to the approval of the director of the budget and the commis-
61 sioner of labor, a portion of the amounts appropriated herein may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 used by the office or transferred or suballocated to the department
2 of labor for payment of expenditures or obligations incurred by the
3 office, the department or social services districts for [job place-
4 ment and retention initiatives, or other] employment services costs.
5 Of the amounts appropriated herein, up to \$37,200,000, notwithstanding
6 section 153 of the social services law and subject to the approval
7 of the director of the budget, may be made available, without state
8 or local financial participation, for services to individuals and
9 families eligible for public assistance or other benefits under the
10 temporary assistance for needy families block grant whose incomes do
11 not exceed 200 percent of the federal poverty level, provided that
12 such services to eligible persons not in receipt of public assis-
13 tance shall not constitute "assistance" under applicable federal
14 regulations and provided further that the office, the department of
15 labor and social services districts may opt to use funds made
16 available from the \$37,200,000 to provide services pursuant to pur-
17 poses three or four of the personal responsibility and work op-
18 portunity reconciliation act of 1996 as set forth in section 401 of
19 the federal social security act without regard to household income.
20 Services provided by a social services district pursuant to such
21 purposes three or four shall be in accordance with a local plan
22 which shall include, but not necessarily be limited to, a descrip-
23 tion of services to be provided, the amount of funding to be used,
24 and the total number of individuals estimated to be served, includ-
25 ing the estimated number of public assistance recipients separately
26 identified, approved by the director of the budget and the commis-
27 sioner or the commissioner of the department of labor if such plan
28 is signed by the responsible local official and assigns the district
29 sole financial responsibility in the event that such use of funds
30 results in any federal audit disallowance or fiscal sanction includ-
31 ing those set forth in section 409 of the federal social security
32 act. Provided, however, that, subject to the approval of the direc-
33 tor of the budget, the commissioner or the commissioner of the de-
34 partment of labor may waive state program standards and requirements
35 in a manner not inconsistent with federal policy advice, including
36 but not limited to the limitation on household income specified
37 above, which govern how the \$37,200,000 appropriated herein may be
38 used by social services districts, the office and the department of
39 labor if such waivers are necessary to address needs resulting from
40 the terrorist attacks of September 11, 2001.

41 A portion of the \$37,200,000, appropriated herein shall be transferred
42 or suballocated to the department of labor and may used to support
43 priority state-administered services including those provided
44 through the InVEST program and the built on pride apprenticeship,
45 preapprenticeship and self-sufficiency training program. The re-
46 mainder of the \$37,200,000 shall be allocated to social services
47 districts, transferred or suballocated to the department of labor or
48 other state agencies, or retained by the office to provide a con-
49 tinuum of supportive and transitional services to help participants
50 move from welfare to work, avoid welfare dependency, or strengthen
51 work skills. Specific services may include, but not necessarily be
52 limited to: specialized self-sufficiency case management and job
53 training services through social services districts to help eligible
54 persons secure and retain employment; transportation services to and
55 from employment or other allowable activities; domestic violence
56 screening and service referral; domestic violence training; screen-
57 ing, assessment, optional testing and treatment for substance abuse
58 including related workforce preparation services; periodic incen-
59 tives for excellence in academic achievement or community service;
60 services and expenses of transitional opportunities program offices;
61 services to augment employer-based programs that assist youth at-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 risk of not graduating from high school; performance-based job
2 placement services through contracts with for profit or non-profit
3 agencies; job specific training opportunities and job placement;
4 youth enterprise services, through memorandum of understanding be-
5 tween the office of children and family services and the department
6 of labor, for eligible youth who have been released from residential
7 facilities; and state agency administration, including contracts
8 through the office with outside auditors to ensure compliance with
9 federal requirements.

10 Funds appropriated herein shall be allocated to eligible programs and
11 services in accordance with a plan developed jointly, and updated
12 quarterly, by the commissioner and the commissioner of the depart-
13 ment of labor and approved by the director of the budget. Such plan
14 shall base funding allocations on need as evidenced by recent expen-
15 diture and service delivery levels taking into account the distribu-
16 tion of funds, the need to help welfare recipients achieve self-
17 sufficiency, and the need to serve those who are the most difficult
18 to employ. As a condition of expending funds appropriated herein,
19 affected social services districts and the commissioner or the com-
20 missioner of the department of labor shall certify that allocated
21 funds will not be used to supplant other sources of funding. At the
22 request of social services districts, a portion of the funds ap-
23 propriated herein may be retained by the office or the department of
24 labor to provide centralized administrative services, including but
25 not limited to issuing requests for proposals, entering into and
26 processing contracts, and providing vendor payments.

27 Of the amounts appropriated herein, subject to the approval of the di-
28 rector of the budget and notwithstanding any inconsistent provision
29 of law, \$25,000,000 shall be made available without state or local
30 financial participation, through transfer or suballocation to the
31 department of labor, for formula allocations to local workforce in-
32 vestment areas based on the federal job training partnership act and
33 workforce investment act youth formulas, for the purpose of oper-
34 ating a summer 2002 youth employment program providing full wage
35 subsidy paid summer employment and associated supportive services to
36 eligible individuals and families under the state plan for the
37 temporary assistance for needy families block grant whose incomes do
38 not exceed 200 percent of the federal poverty level, provided that
39 such services to eligible persons not in receipt of public assis-
40 tance shall not constitute "assistance" under applicable federal
41 regulations, and provided further that no more than 15 percent of
42 the funds made available herein may be used for program adminis-
43 tration.

44 Of the amounts appropriated herein, subject to the approval of the
45 director of the budget, up to \$1,200,000 may be available, without
46 state or local financial participation, for services and expenses
47 related to the creation or continuation of displaced homemaker
48 services. Such funds may be used to provide displaced homemaker ser-
49 vices to eligible individuals and families whose incomes do not
50 exceed 200 percent of the federal poverty level, provided that such
51 services to eligible persons not in receipt of public assistance
52 shall not constitute "assistance" under applicable federal regula-
53 tions, and may be used for state agency contractors, aid to social
54 services districts, or transfer or suballocation to the department
55 of labor.

56 Of the amounts appropriated herein, subject to the approval of the di-
57 rector of the budget, notwithstanding any inconsistent provision of
58 law, up to \$2,000,000 shall be transferred or suballocated to the
59 department of health without state or local financial participation
60 for additional services and expenses provided to women, infants, and
61 children eligible for the special supplemental food program for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 women, infants and children and eligible for public assistance or
2 other benefits under the federal temporary assistance for needy
3 families block grant whose incomes do not exceed 200 percent of the
4 federal poverty level, provided that such services to eligible
5 persons not in receipt of public assistance shall not constitute
6 "assistance" under applicable federal regulations.

7 Notwithstanding any inconsistent provision of law, subject to the ap-
8 proval of the commissioner of labor and the director of the budget,
9 funds appropriated herein may be used without local financial par-
10 ticipation for costs associated with the BRIDGE [and EDGE programs]
11 program, provided however, that, unless otherwise determined by the
12 director of the budget, the rate of state financial participation
13 shall be the same rates as required in the month immediately
14 preceding December 1996. Funds made available herein shall be used
15 for services to individuals and families who, upon determination of
16 eligibility for such programs, are receiving public assistance
17 benefits under the state plan for the temporary assistance for needy
18 families block grant or whose public assistance case includes a
19 dependent child under the age of 18 or under the age of 19 if the
20 child is attending secondary school and is in receipt of safety net
21 assistance; provided, however, that the BRIDGE [and EDGE programs]
22 program may allocate up to 80 percent of such funds to individuals
23 and families not in receipt of public assistance but eligible for
24 other TANF benefits whose incomes do not exceed 200 percent of the
25 federal poverty level, provided that such services to eligible
26 persons not in receipt of public assistance shall not constitute
27 "assistance" under applicable federal regulations.

28 Of the amount appropriated herein, up to \$9,500,000 without state or
29 local financial participation shall be used by the office of tempo-
30 rary and disability assistance to reimburse personal and nonpersonal
31 service costs incurred by the department of labor for providing
32 employment services to eligible applicants for and recipients of
33 public assistance or individuals and families eligible for other
34 benefits under the temporary assistance to needy families block
35 grant whose incomes do not exceed 200 percent of the federal poverty
36 level, provided that such services to eligible persons not in re-
37 ceipt of public assistance shall not constitute "assistance" under
38 applicable federal regulations.

39 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
40 sary for associated fringe benefit and indirect costs, without state
41 or local financial participation may be transferred to the state
42 operations budget of the office and the department of labor to carry
43 out activities necessary for the state to comply with federal data
44 reporting, case tracking and financial management requirements as
45 necessary to avoid federal fiscal sanctions. Such amount shall be
46 divided between the office and the department of labor by the direc-
47 tor of the budget based on need provided, however, that not less
48 than \$150,000 shall be allocated to the office of financial manage-
49 ment in the office of temporary and disability assistance provided
50 that such office shall use a portion of such funds to timely furnish
51 recent statewide and district specific expenditure data to social
52 services districts that can be used by each district as a basis for
53 estimating its share of the TANF maintenance of effort spending
54 requirement.

55 Notwithstanding any inconsistent provision of law, if determined nec-
56 essary by the director of the budget to maintain adequate federal
57 support for other temporary and disability assistance programs, the
58 director may limit federal reimbursement herein available to social
59 services districts for emergency assistance for families or its suc-
60 cessor program under federal welfare reform at levels that are not
61 less than federal reimbursement for emergency assistance for fami-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 lies provided to social services districts during federal fiscal
2 year 1994-95. In calculating such a limit, the director may exclude
3 payments made in settlement of claims for such reimbursement for
4 costs incurred prior to October 1, 1994.

5 Of the amounts appropriated herein, up to \$181,000,000 shall be avail-
6 able to reimburse local social services districts for the costs of
7 child welfare services, other than juvenile justice services, pro-
8 vided to children eligible for emergency assistance to families. Of
9 the \$181,000,000, up to \$140,000,000 shall be allocated by the
10 office of children and family services to social services districts
11 for 50 percent of each district's eligible costs based on a
12 district-specific allocation schedule that shall be developed by
13 such office, and submitted for the approval of the director of the
14 budget no later than 60 days following enactment of this chapter,
15 and shall be proportionate to individual district claims for such
16 costs, net of any retroactive payments for the year ending June 30,
17 2001 or any other 12 month period as determined by the office of
18 children and family services and approved by the director of the
19 budget, and that excludes eligible foster care and foster care ad-
20 ministration costs. Notwithstanding the above limitations on reim-
21 bursement, and in the event that the federal government requires,
22 through cost allocation methodology or otherwise, that such addi-
23 tional costs be reimbursed under title IV-A of the federal social
24 security act, the commissioner shall reduce the rate of federal
25 reimbursement for such costs in each social services district such
26 that total federal reimbursement does not increase from levels that
27 would have been available to the district in absence of such federal
28 requirement. Notwithstanding any inconsistent provision of law, of
29 the \$181,000,000 appropriated herein, up to \$41,000,000 shall be
30 used to provide state reimbursement to social services districts
31 with a population in excess of 2,000,000 persons for 100 percent of
32 such a district's first eligible expenditures that occurred on or
33 after October 1, 2001, or subject to the approval of the director of
34 the budget, any other period on or after January 1, 1997 solely for
35 tuition costs for foster care children who are eligible for emer-
36 gency assistance for families; and provided further, however that
37 the portion of the general fund appropriation available to such dis-
38 trict for reimbursement in the office of children and family
39 services general fund - aid to localities foster care block grant
40 appropriation authorized pursuant to this chapter shall be reduced
41 by \$20,500,000 and the portion of such general fund appropriation so
42 affected shall have no further force or effect for the purpose of
43 reimbursing expenditures and disbursements by such social services
44 district. Notwithstanding any inconsistent provision of law, funds
45 appropriated herein may not be used to reimburse localities for
46 costs disallowed under title IV-E of the social security act.

47 Amounts appropriated herein shall, subject to the approval of the di-
48 rector of the division of the budget, be used to reimburse social
49 services districts for one hundred percent of the expenditures for
50 foster care made on and after October 1, 2001 provided to children
51 eligible for emergency assistance for families, other than juvenile
52 justice services and other than tuition costs for foster care chil-
53 dren who are eligible for emergency assistance for families and are
54 in the custody of the commissioner of any local social services
55 district with a population in excess of 2,000,000 persons and, sub-
56 ject to the approval of the director of the budget, the commissioner
57 of children and family services, in consultation with the commis-
58 sioner of labor and the commissioner of temporary and disability
59 assistance, may exclude foster care and foster care administration
60 costs incurred on behalf of children in foster care placements who
61 are at least 19 years of age, provided that such reimbursement shall

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 be paid only after first deducting the amount of reimbursement each
2 district shall receive in accordance with an allocation made by the
3 commissioner of the office of children and family services of the
4 first \$140,000,000 in federal funds appropriated herein for eligible
5 child welfare services provided however that such deduction shall be
6 accomplished without reducing any state and local expenditures for
7 child welfare services provided to children eligible for emergency
8 assistance for families and made by local social services districts
9 prior to October 1, 2001, and that the office of children and family
10 services shall require that, as a condition of local receipt of
11 federal reimbursement pursuant to this provision, funds appropriated
12 herein that are in addition to the first \$140,000,000 shall be used
13 to first reimburse 100 percent of the eligible foster care costs
14 incurred by each social services district on behalf of children
15 eligible for emergency assistance for families. This provision shall
16 not reduce any social services district's allocation as authorized
17 by the office of children and family services general fund - aid to
18 localities foster care block grant established pursuant to this
19 chapter. Notwithstanding section 153 of the social services law and
20 any other inconsistent provision of the social services law or this
21 chapter, the commissioner of the office of temporary and disability
22 assistance, upon consultation with the commissioner of the office of
23 children and family services and subject to the approval of the
24 director of the budget, shall reduce federal financial participation
25 in the cost of eligible temporary and disability assistance ex-
26 penses, including but not limited to, the family assistance program,
27 the emergency assistance for families program and their adminis-
28 tration paid to social services districts by the amount of federal
29 financial participation received by each district for foster care
30 pursuant to this provision that is in addition to the first
31 \$140,000,000 for child welfare services and shall require each
32 district to be responsible for 100 percent of the additional non-
33 federal cost that results from such reduction in federal financial
34 participation in an amount not to exceed the actual amount of fed-
35 eral temporary assistance to needy families funds for foster care
36 provided to children eligible for emergency assistance for families
37 pursuant to this appropriation. The commissioner of the office of
38 temporary and disability assistance may require each social services
39 district to make necessary adjustments in claims for eligible tempo-
40 rary and disability assistance expenses to effectuate the reduction
41 in federal financial participation required herein. Notwithstanding
42 section 153 of the social services law and any other inconsistent
43 provision of the social services law or this chapter, the commis-
44 sioner of the office of temporary and disability assistance may not
45 reduce federal financial participation in local administrative ex-
46 penses for a social services district until the reduction in federal
47 financial participation in all other expenditures for such public
48 assistance programs has been reduced by 95 percent of estimated
49 expenditures otherwise eligible for federal financial participation
50 unless otherwise waived by the commissioner.

51 Of the amounts appropriated herein, up to \$105,000,000 shall be avail-
52 able to reimburse local social services districts for 100 percent of
53 the costs of expenditures for care, maintenance, supervision, and
54 tuition for juvenile delinquents and persons in need of supervision
55 who are placed in residential programs operated by authorized agen-
56 cies and who are eligible for emergency assistance to families in
57 the manner the state was authorized to fund such costs under part A
58 of title IV of the social security act as such part was in effect on
59 September 30, 1995. Such expenditures shall constitute good cause
60 pursuant to section 408 (a) (10) of the social security act. Alloca-
61 tion of such funds shall be based on a district-specific allocation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 plan that shall be developed by the office of children and family
2 services and submitted for approval to the director of the budget no
3 later than 60 days following enactment of this chapter, and shall be
4 based on each district's claims submitted for such costs adjusted by
5 the applicable cost allocation methodology and net of any retro-
6 active payments for federal fiscal year ending September 30, 2001 or
7 any other 12 month period as determined by the office of children
8 and family services and approved by the director of the budget.
9 Notwithstanding any other inconsistent provision of law, upon their
10 occurrence, expenditures by and disbursements to a social services
11 district made from the \$105,000,000 shall reduce the amount appro-
12 priated in the general fund - aid to localities budget in the office
13 of children and family services to support state costs in the office
14 of children and family services general fund - aid to localities
15 foster care block grant appropriation provided pursuant to this
16 chapter by 50 percent of the amount of such expenditures and dis-
17 bursements, and the portion of such general fund appropriation so
18 affected shall have no further force or effect for the purpose of
19 reimbursing expenditures and disbursements by such social services
20 district; provided, however, that any disbursements that exceed the
21 amount of funds remaining in a social services district foster care
22 block grant allocation authorized pursuant to this chapter shall
23 result in a reduction in any other general fund - aid to localities
24 appropriation available to the district. Unless otherwise approved
25 by the commissioner of the office of children and family services
26 with the approval of the director of the budget, these funds may be
27 used only for eligible expenditures made from October 1, 2001
28 through September 30, 2002.

29 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
30 able for 100 percent of the expenditures by the office of children
31 and family services for care, maintenance, supervision, and tuition
32 costs for juvenile delinquents who are placed in residential pro-
33 grams operated by the office of children and family services and who
34 are eligible for emergency assistance to families in the manner the
35 state was authorized to fund such costs under part A of title IV of
36 the social security act as such part was in effect on September 30,
37 1995.

38 Notwithstanding any inconsistent provision of law, funds appropriated
39 herein may not be used to reimburse localities for costs disallowed
40 under title IV-E of the social security act.

41 Of the amounts appropriated herein, up to \$4,600,000 shall be avail-
42 able to reimburse local social services districts for the costs of
43 providing preventive and other supportive services to persons in
44 need of supervision, ages sixteen and seventeen, pursuant to chap-
45 ters 596 of the laws of 2000, and 382 of the laws of 2001. Alloca-
46 tion of such funds shall be based on a district-specific allocation
47 plan that shall be developed by the office of children and family
48 services and submitted for approval to the director of the budget no
49 later than 60 days following enactment of this chapter, and shall be
50 based on factors to be determined by the office and approved by the
51 director of the budget.

52 Of the amounts appropriated herein, subject to the approval of the
53 director of the budget, notwithstanding any other inconsistent pro-
54 vision of law, \$11,600,000 without state or local financial partic-
55 ipation may be transferred to the department of health for programs
56 of community health education and outreach and community-based ado-
57 lescent pregnancy prevention, to address the needs of both adults
58 and adolescents eligible for such services under the federal tempo-
59 rary assistance for needy families block grant, for the purpose of
60 preventing unintended pregnancies.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, the sum of \$3,500,000, without
2 state or local financial participation, shall be suballocated by the
3 office to the department of health in accordance with a memorandum
4 of understanding and shall be distributed by such department to
5 eligible school-based health centers [for the period April 1, 2002,
6 through March 31, 2003] based upon the methodology provided herein.
7 For the purposes of this paragraph an eligible school based health
8 center shall mean a clinic licensed under article 28 of the public
9 health law, or sponsored by a facility licensed under article 28 of
10 the public health law, which provides primary care services within
11 an elementary or secondary public school setting. The commissioner
12 of health shall distribute such funds to current one hundred sixty-
13 nine eligible school based health centers approved by the department
14 of health prior to May 1, 2002 based upon the number of pupils
15 eligible for the free and reduced price lunch program in the school
16 where the center is located. Such methodology for distributing funds
17 to the current eligible school based health centers shall provide
18 for a minimum allocation of at least \$21,500, and a maximum allo-
19 cation of \$155,000. Such methodology shall apply the percentage of
20 free and reduced price lunch eligible students in the school to the
21 student census of the school to calculate the number of enrollees
22 eligible for reimbursement provided herein. There shall be seven
23 levels of funding such that centers with enrollees of less than 500
24 shall receive at least \$21,500, centers with more than 500 but less
25 than 1000 shall receive at least \$43,000, centers with enrollees of
26 more than 1000 but less than 1800 shall receive at least \$64,500,
27 centers with more than 1800 enrollees and less than 2800 shall
28 receive at least \$86,000, centers with more than 2800 enrollees and
29 less than 3800 shall receive at least \$107,000, centers with more
30 than 3800 enrollees and less than 5500 shall receive at least
31 \$129,000 and centers with more than 5500 enrollees shall receive at
32 least \$150,000. For school based health centers approved by the de-
33 partment of health after May 1, 2002, but before December 31, 2002,
34 the allocation shall be \$10,000. The free and reduced price lunch
35 program shall mean such program as defined in the education law. All
36 funds distributed herein shall be in addition to and shall not
37 supplant any other federal, state or local funds. Funds appropriated
38 herein shall be used to provide non-medical services to persons
39 eligible for such benefits under the temporary assistance for needy
40 families block grant.

41 Of the amounts appropriated herein, subject to the approval of the
42 director of the budget, up to \$13,600,000 without state or local
43 financial participation may be made available through transfer or
44 suballocation to the department of health for additional services
45 and expenses of the hunger prevention and nutrition assistance pro-
46 gram for individuals and families eligible for public assistance or
47 other benefits under the state plan for the temporary assistance for
48 needy families block grant whose incomes do not exceed 200 percent
49 of the federal poverty level, including: additional capacity and
50 services for underserved communities and populations including those
51 served by small food pantries; enhanced nutritional quality by ac-
52 cessing diversified food resources including from local farms and
53 farmers' markets; and outreach and referral to other programs
54 designed to reduce dependence on emergency food, provided that such
55 services to eligible persons not in receipt of public assistance
56 shall not constitute "assistance" under applicable federal regula-
57 tions. A portion of the \$13,600,000 appropriated herein may be made
58 available through transfer or suballocation to the department of
59 health to reimburse personal and nonpersonal service costs incurred
60 by the department of health in administering the provision of such
61 services to such eligible individuals and families.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Subject to the approval of the director of the budget, the amounts
2 appropriated herein may be suballocated to other federal special
3 revenue funds to the extent permitted by federal law.

4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, subject to the approval of the director of the budget,
6 up to \$4,000,000 may be transferred or suballocated to other
7 state agencies and used pursuant to a memorandum of understanding to
8 provide, without state or local financial participation, services as
9 an alternative to incarceration for eligible individuals and fam-
10 ilies under the state plan for the temporary assistance for needy
11 families block grant whose incomes do not exceed 200 percent of the
12 federal poverty level, provided that such services to eligible
13 persons not in receipt of public assistance shall not constitute
14 "assistance" under applicable federal regulations.

15 Of the amounts appropriated herein, and notwithstanding any incon-
16 sistent provision of law, up to \$2,000,000 without state or local
17 financial participation may be made available subject to the
18 approval of an expenditure plan by the director of the budget for
19 transfer or suballocation to the office of children and family ser-
20 vices for eligible services and expenses of improving the quality of
21 child welfare services that may include, but not be limited to
22 demonstration projects to test models for new or targeted expansion
23 of services beyond the level currently funded by local social ser-
24 vices districts [to] for eligible [individuals and their families]
25 activities under the state plan for the federal temporary assistance
26 for needy families block grant [whose incomes do not exceed 200 per-
27 cent of the federal poverty level and, unless in receipt of public
28 assistance, whose participation in such activities would not con-
29 stitute "assistance" under federal TANF regulations] pursuant to
30 purposes three or four of the personal responsibility and work
31 opportunity reconciliation act of 1996 as set forth in section 401
32 of the federal social security act without regard to household in-
33 come.

34 A portion of the amount appropriated herein, subject to the approval
35 of and in an amount determined by the director of the budget based
36 on the availability of funding for such purpose, shall be trans-
37 ferred or suballocated by the office to the education department for
38 reimbursement of eligible pre-kindergarten expenses, not inconsis-
39 tent with federal law, regulation, or policy advice, for at-risk
40 children as defined by the commissioner of the office. Such amount
41 shall be used by the commissioner of education, pursuant to a memo-
42 randum of agreement with the commissioner of the office, to provide
43 state reimbursement to school districts which otherwise would have
44 been reimbursed for pre-kindergarten programs operating pursuant to
45 section 3602-e of the education law through the department's general
46 fund - aid to localities appropriation for general support for pub-
47 lic schools for aid payable in the 2002-03 school year, or through
48 the department's general fund - aid to localities appropriation for
49 experimental pre-kindergarten services. Such memorandum of agreement
50 shall provide for cash flow procedures relating to payment of pre-
51 kindergarten claims, require data reporting by the commissioner of
52 education and the commissioner of the office to responsible state or
53 federal officials in the event of audit, and provide for at least
54 semi-annual reporting by the commissioner of education to the com-
55 missioner of the office on the number of children participating in
56 pre-kindergarten services in each school district and on the amount
57 expended on their behalf. Notwithstanding any inconsistent provision
58 of law, upon their occurrence, disbursements against such trans-
59 ferred or suballocated amount shall immediately reduce the amounts
60 appropriated in the education department for such programs by an

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 equivalent amount, and the portion of such general fund appropri-
2 tion or appropriations so affected shall have no further force or
3 effect.

4 Of the amount appropriated herein, subject to the approval of the
5 director of the budget, up to \$380,000,000 shall be transferred or
6 suballocated by the office to the higher education services corpora-
7 tion for reimbursement of tuition assistance expenses, not inconsis-
8 tent with federal law, regulation, or policy advice, for eligible
9 persons who have household incomes that do not exceed 200 percent of
10 the federal poverty level and who are citizens of the United States.
11 Such amount shall be used by the corporation, pursuant to a memo-
12 randum of agreement between the president of the corporation and the
13 commissioner of the office, to provide funding to the corporation
14 for tuition assistance expenses which otherwise would be funded
15 through the corporation's general fund - aid to localities appropri-
16 ation for tuition assistance awards. Such memorandum of agreement
17 shall set forth a requirement for data reporting by the president of
18 the corporation and the commissioner to responsible state and
19 federal officials in the event of audit or to meet federal eligibil-
20 ity verification requirements, and shall include a requirement for
21 semi-annual reporting by the president to the commissioner on the
22 number of such persons participating in the tuition assistance pro-
23 gram and the amount expended on their behalf. Notwithstanding any
24 inconsistent provision of law, upon their occurrence, disbursements
25 against such amount shall immediately reduce the amounts appropri-
26 ated to the corporation for the tuition assistance program from the
27 general fund - local assistance account by an equivalent amount, and
28 the portion of such general fund appropriation so affected shall
29 have no further force or effect.

30 A portion of the amount appropriated herein, subject to the approval
31 of and in an amount determined by the director of the budget based
32 on the availability of funding for such purpose, shall be trans-
33 ferred or suballocated by the office to the education department for
34 reimbursement of eligible extended day program expenses, not inconsis-
35 tent with federal law, regulation, or policy advice, for at-risk
36 children as defined by the commissioner of the office. Such amount
37 shall be used by the commissioner of education, pursuant to a memo-
38 randum of agreement with the commissioner of the office, to provide
39 state reimbursement to school districts and not-for-profit organ-
40 izations which otherwise would have been reimbursed for extended day
41 services through the department's general fund - aid to localities
42 appropriation for the extended day and school violence prevention
43 program. Such memorandum of agreement shall provide for cash flow
44 procedures relating to the payment of extended day program claims,
45 require data reporting by the commissioner of education and the
46 commissioner of the office to responsible state or federal officials
47 in the event of audit, and provide for at least semi-annual report-
48 ing by the commissioner of education to the commissioner of the
49 office on the number of children participating in the extended day
50 program and on the amount expended on their behalf. Notwithstanding
51 any inconsistent provision of law, upon their occurrence, disburse-
52 ments against such transferred or suballocated amount shall immedi-
53 ately reduce the amount appropriated in the education department for
54 such programs by an equivalent amount, and the portion of such gen-
55 eral fund appropriation so affected shall have no further force or
56 effect.

57 Of the amount appropriated herein, notwithstanding any inconsistent
58 provision of law, subject to the approval of the director of the
59 budget, up to \$1,500,000 may be made available, without state or
60 local financial participation, through transfer or suballocation to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the office of children and family services for eligible services and
2 expenses provided to youth in the blueprint delinquency prevention
3 program.

4 Notwithstanding any inconsistent provision of law, of the amount ap-
5 propriated herein, up to \$7,000,000 without state or local financial
6 participation, subject to plans developed, as appropriate, by social
7 services districts and non-residential domestic violence service
8 providers and approved by the commissioner and the director of the
9 budget, shall be made available to reimburse social services dis-
10 tricts for additional direct costs associated with domestic violence
11 screening and referral to counseling and related services for eligi-
12 ble individuals and families under the state plan for the temporary
13 assistance for needy families block grant whose incomes do not ex-
14 ceed 200 percent of the federal poverty level. Of the \$7,000,000, up
15 to \$3,000,000 shall be available through transfer or suballocation
16 to the office of children and family services for the provision of
17 non-residential domestic violence services. Local social services
18 districts are encouraged to collaborate with non-profit providers in
19 the provision of such services. Provided, however, that funds made
20 available herein for services, other than non-residential domestic
21 violence services, which a local social services district has not
22 obligated by February 1, 2003 may, at such local district option, be
23 used by such district for other services eligible under the tempo-
24 rary assistance for needy families block grant including, but not
25 limited to, supportive, transitional and employment services to help
26 participants move from welfare to work, avoid welfare dependency, or
27 strengthen work skills.

28 Of the amounts appropriated herein, notwithstanding any inconsistent
29 provision of law, subject to the approval of the director of the
30 budget, up to \$5,000,000 may be available, without state or local
31 financial participation, for eligible costs related to screening,
32 assessment, optional testing and treatment for substance abuse
33 problems for eligible individuals and families under the state plan
34 for the temporary assistance for needy families block grant whose
35 incomes do not exceed 200 percent of the federal poverty level.
36 These funds may be spent pursuant to a plan, developed by the social
37 services district with the local government unit and approved by the
38 department of family assistance and the department of labor, in
39 consultation with the office of alcoholism and substance abuse ser-
40 vices, to reimburse social services districts for additional direct
41 costs associated with screening, testing, and assessment for sub-
42 stance abuse pursuant to chapter 436 of the laws of 1997 enacting
43 comprehensive welfare reform and to provide services including but
44 not limited to addiction treatment, day care and workforce prepara-
45 tion services, for such eligible individuals and families. Provided,
46 however, that of the funds appropriated herein allocated to local
47 social services districts, if a local social services district has
48 not obligated its allocation by February 1, 2003, such district may,
49 at its option, use such remaining allocation for other services
50 eligible under the temporary assistance for needy families block
51 grant including, but not limited to, supportive, transitional and
52 employment services to help participants move from welfare to work,
53 avoid welfare dependency, or strengthen work skills. Notwithstanding
54 any other provision of law, subject to the approval of the director
55 of the budget, of the \$5,000,000, up to \$2,500,000 shall be made
56 available for transfer or suballocation to the office of alcoholism
57 and substance abuse services or for expenditure directly by the of-
58 fice of temporary and disability assistance pursuant to a memorandum
59 of understanding between the office of alcoholism and substance
60 abuse services and the office of temporary and disability assistance
61 to provide additional substance abuse treatment and related services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to such eligible individuals and families, provided that persons in
2 receipt of public assistance shall be referred to such services, if
3 appropriate, by the social services district as a result of the
4 district's screening and assessment processes.

5 Notwithstanding any inconsistent provision of law, of amounts appro-
6 priated herein, subject to the approval of the director of the bud-
7 get, up to \$7,500,000 without state or local financial participa-
8 tion, may be made available for the provision of transportation
9 services to eligible individuals and families under the state plan
10 for the temporary assistance for needy families block grant whose
11 incomes do not exceed 200 percent of the federal poverty level, for
12 the purpose of transportation to and from employment or other allow-
13 able activities; provided, however, that unless the eligible indi-
14 vidual or family is in receipt of public assistance, receipt of such
15 transportation services may not constitute assistance under federal
16 regulations governing the temporary assistance for needy families
17 block grant. Such amount may be transferred or suballocated to the
18 department of labor for distribution to social services districts to
19 assist such eligible individuals and families in accessing and
20 securing transportation to and from work activities in accordance
21 with project plans submitted by the districts, or used directly or
22 in consultation with the department of transportation to provide
23 such services. Such funds may be provided to employers for expenses
24 related to the provision of transportation to and from work activi-
25 ties for eligible individuals. Of the \$7,500,000, subject to the
26 approval of the director of the budget, notwithstanding any incon-
27 sistent provision of law, up to \$2,500,000 shall be available to the
28 Rochester-Genesee Regional Transportation Authority for the imple-
29 mentation of programs, or the provision of additional transportation
30 services to such eligible individuals and families, for the purpose
31 of transportation to and from employment or other allowable work
32 activities. Of the \$7,500,000, subject to the approval of the direc-
33 tor of the budget, notwithstanding any inconsistent provision of
34 law, up to \$5,000,000 shall be available for wheels for work demon-
35 stration programs to assist such eligible individuals and families
36 to procure, repair, finance and/or insure vehicles needed for trans-
37 portation to and from employment or allowable work activities to
38 attain or maintain self-sufficiency.

39 Of the amounts appropriated herein, notwithstanding any inconsistent
40 provision of law, up to \$18,000,000, including an amount not to ex-
41 ceed \$100,000 for state agencies' program administration, subject to
42 the approval of the director of the budget, shall be available for
43 transfer or suballocation to the office of children and family ser-
44 vices, to maintain service levels primarily through extension of
45 current contracts for preventive services beyond the level currently
46 funded by social services districts to eligible individuals and
47 families under the state plan for the federal temporary assistance
48 for needy families block grant whose incomes do not exceed 200
49 percent of the federal poverty level, including but not limited to:
50 intensive case management and related services for families with
51 children at risk of foster care placement due to the presence of
52 alcohol and/or substance abuse in the household; family preservation
53 services, centers and programs; foster care diversion demonstra-
54 tions; and nonprofit provider collaborations with family treatment
55 courts.

56 Of the amounts appropriated herein, up to \$1,000,000, without state or
57 local financial participation, shall be available through transfer
58 or suballocation to the office of children and family services, to
59 not-for-profit and voluntary agencies providing support services to
60 the caretaker relative of a minor child when such services are
61 provided to eligible individuals and families under the state plan

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 for the federal temporary assistance for needy families block grant
2 whose incomes do not exceed 200 percent of the federal poverty
3 level.

4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, up to \$4,000,000, without state or local financial
6 participation, shall be made available for additional services and
7 expenses of the homelessness intervention program for families,
8 including non-custodial parents, whose incomes do not exceed 200
9 percent of the federal poverty level who are eligible for federal
10 temporary assistance for needy families. These funds shall be
11 available to not-for-profit organizations designed to provide ser-
12 vices to prevent homelessness or secure permanent housing, including
13 but not limited to landlord/tenant conflict resolution, legal ser-
14 vices, outreach and referral for other eligible services and bene-
15 fits to stabilize households, and relocation assistance.

16 Of the amounts appropriated herein, subject to the approval of the di-
17 rector of the budget, notwithstanding any inconsistent provision of
18 law, \$5,000,000 shall be available, without state or local financial
19 participation, to the department of labor for a wage subsidy demon-
20 stration program for eligible individuals and families under the
21 state plan for the federal temporary assistance for needy families
22 block grant whose incomes do not exceed 200 percent of the federal
23 poverty level. Eligible not-for-profit community based organizations
24 in social services districts shall administer a program that enables
25 employers to offer subsidized employment, including but not limited
26 to, expanded supported transitional work activities for such eligi-
27 ble individuals and families consistent with the provisions of
28 section 336-e and section 336-f of the social services law, as ap-
29 plicable. Provided that, of the \$5,000,000, not less than \$3,300,000
30 shall be for programs in social services districts with a population
31 in excess of two million. The department shall give preference to
32 proposals that include provisions for job retention, case management
33 and job placement services. Participation in the program by such
34 eligible individuals and families shall be limited to one year.
35 Participating employers shall make reasonable efforts to retain
36 individuals served by the program.

37 Of the amounts appropriated herein, subject to the approval of the di-
38 rector of the budget, notwithstanding any inconsistent provision of
39 law, \$1,000,000 shall be made available without state or local fi-
40 nancial participation to the department of labor, in accordance with
41 a memorandum of understanding between the state education department
42 and the department of labor, for programs including but not limited
43 to, workplace literacy instruction and intergenerational education
44 models, designed to increase the literacy and work preparedness of
45 eligible individuals and families under the state plan for the
46 federal temporary assistance for needy families block grant whose
47 incomes do not exceed 200 percent of the federal poverty level,
48 provided, that such funds may be awarded to applicants without prior
49 experience operating literacy programs.

50 Of the amounts appropriated herein, subject to the approval of the di-
51 rector of the budget, notwithstanding any inconsistent provision of
52 law, up to \$1,050,000 shall be available without state or local
53 financial participation for transfer or suballocation to the depart-
54 ment of labor, in accordance with a memorandum of understanding
55 between the state education department and the department of labor,
56 for English as a second language instruction for eligible indi-
57 viduals and families under the state plan for the federal temporary
58 assistance for needy families block grant whose incomes do not
59 exceed 200 percent of the federal poverty level. Such monies may be
60 awarded to applicants without prior experience operating English as
61 a second language instruction programs, and shall be used for pro-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 grams operated by not-for-profit organizations that operate in a
2 geographic area with a high concentration of individuals and
3 families eligible for services under the federal temporary assis-
4 tance for needy families block grant and that provide such services
5 and programs in a manner that appropriately addresses the specific
6 linguistic and cultural needs of the participants.

7 Of the amounts appropriated herein, subject to the approval of the di-
8 rector of the budget, notwithstanding any inconsistent provision of
9 law, up to \$1,000,000 shall be available for transfer or suballoca-
10 tion to the department of labor, in accordance with a memorandum of
11 understanding between the state education department, office of vo-
12 cational and educational services for individuals with disabilities
13 (VESID) and the department of labor, for work activities for eligi-
14 ble individuals and families under the state plan for the federal
15 temporary assistance for needy families block grant whose incomes do
16 not exceed 200 percent of the federal poverty level, and to provide
17 comprehensive, intensive services to assist such individuals with
18 disabilities in achieving employment. To the extent allowable, such
19 allocation shall be used for work activities that can be credited
20 toward the participation rate requirements set forth in the federal
21 personal responsibility and work opportunities reconciliation act of
22 1996.

23 Of the amounts appropriated herein, notwithstanding any inconsistent
24 provision of law and subject to the approval of the director of the
25 budget, \$1,140,000 shall fund the continuation of two demonstration
26 projects to assist individuals and families, who are eligible for
27 benefits under the state plan for the federal temporary assistance
28 for needy families block grant, whose incomes do not exceed 200 per-
29 cent of the federal poverty level and, unless in receipt of public
30 assistance, whose participation in such projects would not con-
31 stitute "assistance" under federal TANF regulations, in moving out
32 of poverty through the pursuit of higher education. Projects shall
33 include intensive, long-term case management and statistically-based
34 outcome assessments. Of the \$1,140,000, \$570,000 shall be made
35 available for one project at a private, secular, liberal arts in-
36 stitution of higher education located in central New York that has
37 evidence of a prior commitment to establishing such a program
38 including having held a conference on the project, the receipt of
39 financial commitment from a not-for-profit foundation, and an estab-
40 lished working relationship with regional social services agencies,
41 local business community and other public and/or private in-
42 stitutions of higher education, and \$570,000 shall be made available
43 for one project at an education and work consortium having developed
44 programs that moved significant numbers of people from welfare to
45 permanent employment, and with the receipt of financial commitment
46 from a not-for-profit foundation, and an established working rela-
47 tionship with regional social services agencies, the local business
48 community and other public and/or private institutions of higher
49 education. The consortium shall consist of three institutions of
50 higher education with one of the institutions being a CUNY institu-
51 tion, one a New York city based institution, and one based in West-
52 chester county.

53 Of the amounts appropriated herein, subject to the approval of the
54 director of the budget, notwithstanding any inconsistent provision
55 of law, up to \$1,000,000 may be made available through transfer or
56 suballocation to the office of children and family services in
57 accordance with a memorandum of understanding between the office of
58 children and family services and the department of labor to maintain
59 service levels through extension of current contracts for youth
60 enterprise services to eligible youth.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, \$1,000,000 shall be made available, through trans-
3 fer or suballocation to the office of children and family services,
4 to non-profit organizations for counseling, education, parenting
5 skills, parental access and visitation assistance, job training, job
6 placement and other services eligible for reimbursement under the
7 temporary assistance for needy families block grant that would
8 establish and strengthen familial bonds with non-custodial parents
9 and their children; provided, however that, such services only be
10 provided to eligible individuals and families under the TANF state
11 plan whose incomes do not exceed 200 percent of the federal poverty
12 level or who are non-custodial parents of children in receipt of
13 public assistance or whose incomes do not exceed 200 percent of the
14 federal poverty level.

15 Of the amounts appropriated herein, notwithstanding any inconsistent
16 provision of law, up to \$2,000,000, without state or local financial
17 participation, shall be made available for the services and expenses
18 related to a supportive housing program for families and for young
19 adults age 18 to 25, who are eligible for benefits under the state
20 plan for the federal temporary assistance for needy families block
21 grant, whose incomes do not exceed 200 percent of the federal
22 poverty level and, unless in receipt of public assistance, whose
23 participation in such a program would not constitute "assistance"
24 under federal TANF regulations. Such supportive housing program
25 shall be designed to enhance the employability, self-sufficiency,
26 and/or family stability of residents, and prevent out-of-wedlock
27 pregnancies among young adult residents. Eligible families shall
28 include: homeless families; families at risk of exceeding, and those
29 that have exceeded, their TANF assistance time limit; families with
30 multiple barriers to employment and housing stability; families at
31 risk of foster care placement; and those that are reuniting after
32 placements. Eligible young adults shall include: young adults aging
33 out of the foster care system; runaway and homeless youths; and
34 youth subject to criminal charges who are at risk of incarceration.
35 Funds appropriated herein shall be allocated to not-for-profit
36 organizations pursuant to a request for proposals that shall be
37 issued no later than August 1, 2002, by the office of temporary and
38 disability assistance. Preference shall be given to organizations
39 with a demonstrated experience in providing housing and/or suppor-
40 tive services to low-income individuals or families and that offer a
41 comprehensive approach to increasing residents' employability and
42 self-sufficiency and/or to promoting family stability.

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any inconsistent provision
45 of law, \$7,500,000 shall be made available without state or local
46 financial participation, through transfer or suballocation to the
47 department of labor, in accordance with a memorandum of understand-
48 ing between the department of labor and the state university of New
49 York, for services and expenses related to the development of tech-
50 nology assisted learning programs at the educational opportunity
51 centers. Provided, however, that funds appropriated herein shall be
52 used to provide basic educational skills, job readiness training,
53 and occupational training to program participants who are eligible
54 individuals and families under the state plan for the federal tempo-
55 rary assistance for needy families block grant whose incomes do not
56 exceed 200 percent of the federal poverty level. Of the \$7,500,000,
57 \$500,000 shall be available without state or local financial partic-
58 ipation for the development of technology assisted learning programs
59 provided by community based organizations which serve eligible in-
60 dividuals living with HIV/AIDS.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, up to \$1,000,000 shall be made available for
3 services and expenses of a program, pursuant to section 35 of the
4 social services law but without state or local financial participa-
5 tion, providing legal representation of individuals whose federal
6 disability benefits have been denied or may be discontinued, and who
7 are eligible for benefits under the state plan for the federal
8 temporary assistance for needy families block grant whose incomes do
9 not exceed 200 percent of the federal poverty level, provided that
10 such services to eligible persons not in receipt of public assis-
11 tance shall not constitute "assistance" under applicable federal
12 regulations.

13 Of the amounts appropriated herein, notwithstanding any inconsistent
14 provision of law, up to \$500,000 without state or local financial
15 participation, shall be made available, in social services districts
16 with a population in excess of two million, to support programs that
17 meet the emergency needs of homeless individuals and families and
18 those at risk of becoming homeless who are eligible for benefits
19 under the state plan for the temporary assistance for needy families
20 block grant and whose incomes do not exceed 200 percent of the
21 federal poverty level, provided that such services to eligible
22 persons not in receipt of public assistance shall not constitute
23 "assistance" under applicable federal regulations. Such programs
24 shall have demonstrated experience in providing services to meet the
25 emergency needs of homeless individuals and families and those at
26 risk of becoming homeless, including crisis intervention services,
27 eviction prevention services, mobile emergency feeding services, and
28 summer youth services.

29 Of the amounts appropriated herein, the sum of \$5,000,000, without
30 state or local financial participation, shall be available to pro-
31 vide literacy training and English as a second language instruction
32 to individuals and families who, upon determination of eligibility
33 for such services, are in receipt of public assistance and are eli-
34 gible for services under the temporary assistance for needy families
35 block grant who lack a literacy level equivalent to the ninth month
36 of the eighth grade or have English language proficiency equal to a
37 score of 34 or less on the NYS PLACE test or an equivalent score on
38 a comparable test. Providers shall include community colleges or, in
39 counties outside of New York city, may also include BOCES or local
40 school districts who have experience operating state or federally
41 funded literacy and/or English proficiency programs. These providers
42 may provide services directly or subcontract to organizations sim-
43 ilarly experienced.

44 Notwithstanding any inconsistent provision of law, a portion of the
45 funds appropriated herein may be used by the department of family
46 assistance and the department of labor, subject to the approval of
47 the director of the budget, for a New York works compliance fund
48 program. In the event that federal temporary assistance for needy
49 families block grant funds remain available after reimbursing other
50 eligible expenditures authorized or required by this chapter, such
51 additional funding may be made available to the office, the de-
52 partment of labor, and/or the office of children and family services
53 subject to the approval of the director of the budget, either imme-
54 diately or, through carry forward, during subsequent state fiscal
55 years, to meet the cost of employment services, child care through
56 transfer to the federal block grant fund - 265, federal day care
57 account in the office of children and family services, computer
58 systems, training or program operations provided that the director
59 of the budget does not determine that such use of funds can be
60 expected to have the effect of increasing qualified state expen-
61 ditures under paragraph 7 of subdivision (a) of section 409 of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 federal social security act above the minimum applicable federal
2 maintenance of effort requirement
3 1,895,000,000 (re. \$1,895,000,000)
4

5 The appropriation made by chapter 185, section 1, of the laws of 2001,
6 as amended by chapter 53, section 1, of the laws of 2002, is hereby
7 amended and reappropriated to read:

8 For services and expenses under the temporary assistance for needy
9 family block grant program, including but not limited to the family
10 assistance program, emergency assistance to families program, safety
11 net program and their predecessors, and other eligible temporary and
12 disability assistance expenses, including state and local adminis-
13 trative expenses pursuant to the federal social security act and
14 federal personal responsibility and work opportunity reconciliation
15 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
16 sive welfare reform. Funds appropriated herein shall be used only
17 for services and expenses eligible for state financial participation
18 through the office of temporary and disability assistance under pro-
19 visions of the social services law and appropriations to the office;
20 provided that the director of the budget does not determine that
21 such use of funds can be expected to have the effect of increasing
22 qualified state expenditures under paragraph 7 of subdivision (a) of
23 section 409 of the federal social security act above the minimum ap-
24 plicable federal maintenance of effort requirement, for services and
25 expenses authorized by the provisions of this appropriation to be
26 provided without state or local financial participation; and for
27 other services and expenses, including transfer to other state agen-
28 cies or federal block grants, as specifically authorized by law[;
29 and, notwithstanding any inconsistent provision of law, for any ac-
30 tivity, purpose, or program, related to the temporary assistance for
31 needy families block grant, as such purpose, program or activity was
32 authorized under chapter 56 of the laws of 1997, or chapters 53 of
33 the laws of 1998, 1999 or 2000, respectively, up to the amounts of
34 the original authorizations, if the commissioner, subject to the ap-
35 proval of the director of the budget, determines that such use is
36 necessary for expenditures or encumbrances to conform with restric-
37 tions in federal law and regulations relating to the definition of
38 assistance]. Notwithstanding any inconsistent provision of law, such
39 reimbursement from this appropriation shall be available only for
40 costs that have been incurred on or after December 2, 1996 unless
41 the federal government specifically provides additional reimburse-
42 ment for costs incurred prior to such date through grant awards
43 other than those for programs operated under the federal temporary
44 assistance for needy families program block grant and, for reim-
45 bursement of costs for federal fiscal years commencing October 1,
46 1996 and ending September 30, 2002, funds appropriated herein shall
47 not be used to provide the state or social services districts with
48 federal reimbursement in addition to that received prior to April 1,
49 2003 that would increase the rate of federal financial participation
50 in TANF-related costs subject to state-local matching, including
51 those related to the calculation or payment of maintenance of effort
52 liabilities.

53 No funds from amounts appropriated herein shall be used to pay for
54 public assistance shelter allowances in excess of the shelter
55 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
56 1, 2002, which shall supersede any schedule that may be issued
57 through regulation by the office of temporary and disability
58 assistance subsequent to January 1, 2003. Provided however, that,
59 notwithstanding such limitations, funds appropriated herein, as
60 matched by state and local funds in accordance with section 153 of
61 the social services law, shall be used to provide rent supplements

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to family assistance households facing eviction pursuant to an order
2 of a court of competent jurisdiction pending final adjudication of
3 litigation, pursuant to a decision of the commissioner as he or she
4 determines necessary to address litigation, or for periods following
5 final adjudication of litigation, to maintain housing for households
6 facing eviction as determined by the commissioner using standards
7 and procedures as applied to determine eligibility for rent
8 supplements for persons intervening in the Jiggetts v. Grinker and
9 related litigation.

10 Notwithstanding any inconsistent provision of law, in lieu of payments
11 authorized by the social services law, or payments of federal funds
12 otherwise due to the local social services districts for programs
13 provided under the federal social security act or the federal food
14 stamp act, funds herein appropriated, in amounts certified by the
15 state commissioner or the state commissioner of health as due from
16 local social services districts each month as their share of
17 payments made pursuant to section 367-b of the social services law
18 may be set aside by the state comptroller in an interest-bearing
19 account with such interest accruing to the credit of the locality in
20 order to ensure the orderly and prompt payment of providers under
21 section 367-b of the social services law pursuant to an estimate
22 provided by the commissioner of health of each local social services
23 district's share of payments made pursuant to section 367-b of the
24 social services law.

25 Funds appropriated herein shall be available for aid to municipalities
26 and for payments to the federal government for expenditures made
27 pursuant to social services law and the state plan for individual
28 and family grant program under the disaster relief act of 1974.

29 Such funds are to be available for payment of aid heretofore accrued
30 or hereafter to accrue to municipalities. Subject to the approval of
31 the director of the budget, such funds shall be available to the
32 department of family assistance net of disallowances, refunds,
33 reimbursements, and credits including, but not limited to, addi-
34 tional federal funds resulting from any changes in federal cost
35 allocation methodologies. With regard to additional reimbursement of
36 local district maintenance and assistance costs for emergency
37 assistance to families provided to or on behalf of family shelter
38 residents during periods prior to February 1, 2003 while the family
39 assistance eligibility of such cases was being determined, funds
40 appropriated herein shall not be available to reimburse gross costs
41 in excess of \$16,000,000, unless waived by the commissioner and the
42 director of the budget.

43 Notwithstanding any inconsistent provision of law, the amount herein
44 appropriated may be increased or decreased by interchange with any
45 other appropriation within the department of family assistance
46 office of temporary and disability assistance and office of children
47 and family services federal fund - local assistance account with the
48 approval of the director of the budget, who shall file such approval
49 with the department of audit and control and copies thereof with the
50 chairman of the senate finance committee and the chairman of the
51 assembly ways and means committee.

52 Notwithstanding any inconsistent provision of law, funds appropriated
53 herein shall be used to reimburse social services district expendi-
54 tures only to the extent that such reimbursement does not reduce
55 combined state-local liabilities below the minimum applicable
56 percentage of the federal maintenance of effort spending requirement
57 as separately calculated by the commissioner, and approved by the
58 director of the budget, for the six month periods of April 1, 2001
59 through September 30, 2001 and October 1, 2001 through March 31,
60 2002.

61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding section 153 of the social services law or any other
2 inconsistent provision of law and subject to the approval of the
3 director of the budget, in the event that the commissioner deter-
4 mines that it is necessary to decrease federal financial partic-
5 ipation in aid to localities expenditures for family assistance or
6 its administration through funds appropriated herein to a level that
7 is less than 50 percent of gross expenditures to ensure that New
8 York state complies with or exceeds maintenance of effort spending
9 requirements under the temporary assistance for needy families block
10 grant, the office may, upon the submission of a plan by a social
11 services district adequately documenting to the satisfaction of the
12 commissioner new local expenditures that can be reported as quali-
13 fied state expenditures pursuant to paragraph seven of subdivision
14 (a) of section 409 of the federal social security act, and that do
15 not unduly impede the state from conforming with all other applica-
16 ble federal and state laws and regulations including but not limited
17 to those relating to data reporting and work participation require-
18 ments, reduce, by an amount equivalent to such documented new local
19 spending, the additional local financial participation that other-
20 wise would be required in the district as a result of such reduction
21 in federal financial participation; provided, however, that such
22 action shall not reduce a district's local financial participation
23 below an amount equal to 25 percent of gross expenditures for family
24 assistance and its administration in the district; and provided
25 further however that, notwithstanding any inconsistent provision of
26 law and through amounts appropriated herein, reductions in addi-
27 tional local financial participation pursuant to approved "new local
28 expenditure" plans authorized by chapter 53 of the laws of 2000 and
29 chapter 382 of the laws of 2001, shall be limited as follows: such
30 reductions in additional local financial participation shall be
31 limited to a total of \$67,000,000 in New York city, inclusive of
32 amounts that may have been approved or credited in state fiscal
33 years prior to 2002-03, and shall be limited in other social
34 services districts to amounts that have accrued under local plans
35 approved prior to April 1, 2002, and have been credited prior to
36 October 1, 2002.

37 Notwithstanding section 153 of the social services law, or any other
38 inconsistent provision of law, the commissioner, subject to the
39 approval of the director of the budget, may reimburse social
40 services districts through funds appropriated herein in accordance
41 with a plan that limits the proportion of each district's family
42 assistance caseload that may be exempted from the five year limit on
43 assistance required by paragraph (7) of subdivision (a) of section
44 408 of the federal social security act to ensure that such
45 exemptions are available equitably in social services districts
46 throughout the state. In developing such plan, the commissioner may
47 consider district population, family assistance caseload, incidence
48 of hardship as defined in paragraph (a) of subdivision 2 of section
49 350 of the social services law, or other factors that he or she
50 deems appropriate.

51 Funds appropriated herein, subject to the approval of the director of
52 the budget and in accordance with a memorandum of understanding
53 between the office of temporary and disability assistance and the
54 department of labor consistent with federal law and regulations, may
55 be transferred or suballocated to the department of labor for
56 services and expenses related to employment services for public
57 assistance recipients. Subject to the approval of the director of
58 the budget, funds transferred or suballocated to the department of
59 labor may be used by the department directly or, in accordance with
60 a memorandum of understanding, by other state agencies through
61 direct charging of the department's appropriations as approved by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the department of labor. Subject to the approval of the director of
2 the budget and the commissioner of labor, a portion of the amounts
3 appropriated herein may be used by the office or transferred or
4 suballocated to the department of labor for payment of expenditures
5 or obligations incurred by the office, the department or social
6 services districts for job placement and retention initiatives, or
7 other employment services costs.

8 Of the amounts appropriated herein, up to \$62,700,000, notwithstanding
9 section 153 of the social services law and subject to the approval
10 of the director of the budget, may be made available, without state
11 or local financial participation, for services to individuals and
12 families eligible for public assistance or other benefits under the
13 temporary assistance for needy families block grant whose incomes do
14 not exceed 200 percent of the federal poverty level, provided that
15 such services to eligible persons not in receipt of public assist-
16 ance shall not constitute "assistance" under applicable federal
17 regulations and provided further that the office, the department of
18 labor and social services districts may opt to use funds made avail-
19 able from the \$62,700,000 to provide services pursuant to purposes
20 three or four of the personal responsibility and work opportunity
21 reconciliation act of 1996 as set forth in section 401 of the feder-
22 al social security act without regard to household income. Services
23 provided by a social services district pursuant to such purposes
24 three or four shall be in accordance with a local plan which shall
25 include, but not necessarily be limited to, a description of
26 services to be provided, the amount of funding to be used, and the
27 total number of individuals estimated to be served, including the
28 estimated number of public assistance recipients separately identi-
29 fied, approved by the director of the budget and the commissioner or
30 the commissioner of the department of labor if such plan is signed
31 by the responsible local official and assigns the district sole
32 financial responsibility in the event that such use of funds results
33 in any federal audit disallowance or fiscal sanction including those
34 set forth in section 409 of the federal social security act.
35 Provided, however, that, subject to the approval of the director of
36 the budget, the commissioner or the commissioner of the department
37 of labor may waive state program standards and requirements in a
38 manner not inconsistent with federal policy advice, including but
39 not limited to the limitation on household income specified above,
40 which govern how the \$62,700,000 appropriated herein may be used by
41 social services districts, the office and the department of labor if
42 such waivers are necessary to address needs resulting from the
43 terrorist attacks of September 11, 2001.

44 A portion of the \$62,700,000, appropriated herein shall be transferred
45 or suballocated to the department of labor and may be used to
46 support priority state-administered services including those
47 provided through the InVEST program and the built on pride appren-
48 ticeship, preapprenticeship and self-sufficiency training program.
49 The remainder of the \$62,700,000 shall be allocated to social
50 services districts, transferred or suballocated to the department of
51 labor or other state agencies, or retained by the office to provide
52 a continuum of supportive and transitional services to help partic-
53 ipants move from welfare to work, avoid welfare dependency, or
54 strengthen work skills. Specific services may include, but not
55 necessarily be limited to: specialized self-sufficiency case manage-
56 ment and job training services through social services districts to
57 help eligible persons secure and retain employment; periodic incen-
58 tives for excellence in academic achievement or community service;
59 services and expenses of transitional opportunities program offices;
60 services to augment employer-based programs that assist youth
61 at-risk of not graduating from high school; performance-based job

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 placement services through contracts with for profit or non-profit
2 agencies; job specific training opportunities and job placement;
3 transportation services to and from employment or other allowable
4 activities; domestic violence screening and service referral; domes-
5 tic violence training; screening, assessment, optional testing and
6 treatment for substance abuse including related workforce prepara-
7 tion services; services as an alternative to incarceration; youth
8 enterprise services, through memorandum of understanding between the
9 office of children and family services and the department of labor,
10 for eligible youth who have been released from residential facili-
11 ties; and state agency administration, including contracts through
12 the office with outside auditors to ensure compliance with federal
13 requirements.

14 Funds appropriated herein shall be allocated to eligible programs and
15 services in accordance with a plan developed jointly, and updated
16 quarterly, by the commissioner and the commissioner of the depart-
17 ment of labor and approved by the director of the budget. Such plan
18 shall base funding allocations on need as evidenced by recent
19 expenditure and service delivery levels taking into account the
20 distribution of funds, the need to help welfare recipients achieve
21 self-sufficiency, and the need to serve those who are the most
22 difficult to employ. As a condition of expending funds appropriated
23 herein, affected social services districts and the commissioner or
24 the commissioner of the department of labor shall certify that allo-
25 cated funds will not be used to supplant other sources of funding.
26 At the request of social services districts, a portion of the funds
27 appropriated herein may be retained by the office or the department
28 of labor to provide centralized administrative services, including
29 but not limited to issuing requests for proposals, entering into and
30 processing contracts, and providing vendor payments.

31 Of the amounts appropriated herein, notwithstanding any inconsistent
32 provision of law, subject to the approval of the director of the
33 budget, up to \$4,000,000 may be transferred or suballocated to other
34 state agencies and used pursuant to a memorandum of understanding,
35 without state or local financial participation, to maintain alterna-
36 tives to incarceration service levels either through extension of
37 current contracts or through award of new contracts through a
38 competitive process for eligible individuals and families under the
39 state plan for the temporary assistance for needy families block
40 grant whose incomes do not exceed 200 percent of the federal poverty
41 level.

42 Notwithstanding any inconsistent provision of law, of the amount ap-
43 propriated herein, up to \$5,000,000 without state or local financial
44 participation, subject to plans developed, as appropriate, by social
45 services districts and non-residential domestic violence service
46 providers and approved by the commissioner and the director of the
47 budget, shall be made available to reimburse social services dis-
48 tricts for additional direct costs associated with domestic violence
49 screening and referral to counseling and related services for eligi-
50 ble individuals and families under the state plan for the temporary
51 assistance for needy families block grant whose incomes do not ex-
52 ceed 200 percent of the federal poverty level. Local social services
53 districts are encouraged to collaborate with non-profit providers in
54 the provision of such services. Provided, however, that funds made
55 available herein for services which a local social services district
56 has not obligated by July 1, 2002 may, at such local district op-
57 tion, be used by such district for other services eligible under the
58 temporary assistance for needy families block grant including, but
59 not limited to, supportive, transitional and employment services to
60 help participants move from welfare to work, avoid welfare depend-
61 ency, or strengthen work skills.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, subject to the approval of the director of the
3 budget, up to \$15,000,000 may be available, without state or local
4 financial participation, for eligible costs related to screening,
5 assessment, optional testing and treatment for substance abuse prob-
6 lems for eligible individuals and families under the state plan for
7 the temporary assistance for needy families block grant whose
8 incomes do not exceed 200 percent of the federal poverty level.
9 These funds may be spent pursuant to a plan, developed by the social
10 services district with the local government unit and approved by the
11 department of family assistance and the department of labor, in
12 consultation with the office of alcoholism and substance abuse
13 services, to reimburse social services districts for additional
14 direct costs associated with screening, testing, and assessment for
15 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
16 comprehensive welfare reform and to provide services including but
17 not limited to addiction treatment, day care and workforce prepara-
18 tion services, for such eligible individuals and families. Provided,
19 however, that of the funds appropriated herein allocated to local
20 social services districts, if a local social services district has
21 not obligated its allocation by July 1, 2002, such district may, at
22 its option, use such remaining allocation for other services eligi-
23 ble under the temporary assistance for needy families block grant
24 including, but not limited to, supportive, transitional and employ-
25 ment services to help participants move from welfare to work, avoid
26 welfare dependency, or strengthen work skills. Notwithstanding any
27 other provision of law, subject to the approval of the director of
28 the budget, of the \$15,000,000, up to \$10,000,000 shall be made
29 available for transfer or suballocation to the office of alcoholism
30 and substance abuse services pursuant to a memorandum of understand-
31 ing between such office and the office of temporary and disability
32 assistance to maintain service levels either through extension of
33 current contracts or through award of new contracts through a
34 competitive process to provide additional substance abuse treatment
35 and related services to such eligible individuals and families,
36 provided that persons in receipt of public assistance shall be
37 referred to such services, if appropriate, by the social services
38 district as a result of the district's screening and assessment
39 processes.

40 Of the amounts appropriated herein, subject to the approval of the
41 director of the budget, up to \$1,200,000 may be available, without
42 state or local financial participation, for services and expenses of
43 displaced homemaker services to maintain service levels either
44 through extension of current contracts or through award of new
45 contracts through a competitive process. Such funds may be used to
46 provide displaced homemaker services to eligible individuals and
47 families whose incomes do not exceed 200 percent of the federal
48 poverty level, and may be used for state agency contractors, aid to
49 social services districts, or transfer or suballocation to the
50 department of labor.

51 Of the amounts appropriated herein, subject to the approval of the
52 director of the budget, notwithstanding any inconsistent provision
53 of law, up to \$2,000,000 shall be transferred or suballocated to the
54 department of health without state or local financial participation
55 for additional services and expenses provided to women, infants, and
56 children eligible for the special supplemental food program for
57 women, infants and children and eligible for public assistance or
58 other benefits under the federal temporary assistance for needy
59 families block grant whose incomes do not exceed 200 percent of the
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 federal poverty level, provided that such services to eligible
2 persons not in receipt of public assistance shall not constitute
3 "assistance" under applicable federal regulations.
4 Notwithstanding any inconsistent provision of law, if determined
5 necessary by the director of the budget to maintain adequate federal
6 support for other temporary and disability assistance programs, the
7 director may limit federal reimbursement herein available to social
8 services districts for emergency assistance for families or its
9 successor program under federal welfare reform at levels that are
10 not less than federal reimbursement for emergency assistance for
11 families provided to social services districts during federal fiscal
12 year 1994-95. In calculating such a limit, the director may exclude
13 payments made in settlement of claims for such reimbursement for
14 costs incurred prior to October 1, 1994.

15 Notwithstanding any inconsistent provision of law, funds appropriated
16 herein may not be used to reimburse localities for costs disallowed
17 under title IV-E of the social security act.

18 Notwithstanding any inconsistent provision of law, of amounts appro-
19 priated herein, subject to the approval of the director of the budg-
20 et, up to \$10,000,000 without state or local financial partic-
21 ipation, may be made available for the provision of transportation
22 services to eligible individuals and families under the state plan
23 for the temporary assistance for needy families block grant whose
24 incomes do not exceed 200 percent of the federal poverty level, for
25 the purpose of transportation to and from employment or other allow-
26 able activities; provided, however, that unless the eligible indi-
27 vidual or family is in receipt of public assistance, receipt of such
28 transportation services may not constitute assistance under federal
29 regulations governing the temporary assistance for needy families
30 block grant. Such amount may be transferred or suballocated to the
31 department of labor for distribution to social services districts to
32 assist such eligible individuals and families in accessing and
33 securing transportation to and from work activities in accordance
34 with project plans submitted by the districts, or used directly or
35 in consultation with the department of transportation to provide
36 such services. Such funds may be provided to employers for expenses
37 related to the provision of transportation to and from work activ-
38 ities for eligible individuals. Of the \$10,000,000, subject to the
39 approval of the director of the budget, notwithstanding any incon-
40 sistent provision of law, up to \$2,000,000 shall be available to the
41 Rochester-Genesee Regional Transportation Authority for the imple-
42 mentation of programs, or the provision of additional transportation
43 services to such eligible individuals and families, for the purpose
44 of transportation to and from employment or other allowable work
45 activities. Of the \$10,000,000, subject to the approval of the
46 director of the budget, notwithstanding any inconsistent provision
47 of law, up to \$5,000,000 shall be available to maintain wheels for
48 work demonstration programs service levels either through extension
49 of current contracts or through award of new contracts through a
50 competitive process to assist such eligible individuals and families
51 to procure, repair, finance and/or insure vehicles needed for trans-
52 portation to and from employment or allowable work activities to
53 attain or maintain self-sufficiency.

54 Of the amounts appropriated herein, subject to the approval of the
55 director of the budget, notwithstanding any other inconsistent
56 provision of law, \$10,000,000 without state or local financial
57 participation may be transferred to the department of health to
58 maintain service levels either through extension of current
59 contracts or through award of new contracts through a competitive
60 process for programs of community health education and outreach and
61 community-based adolescent pregnancy prevention, including but not

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 limited to the addition of infant simulation program components to
2 existing programs, to address the needs of both adults and adoles-
3 cents eligible for such services under the federal temporary assist-
4 ance for needy families block grant, for the purpose of preventing
5 unintended pregnancies.

6 Of the amounts appropriated herein, subject to the approval of the
7 director of the budget, up to \$12,000,000 without state or local
8 financial participation may be made available through transfer or
9 suballocation to the department of health for additional services
10 and expenses of the hunger prevention and nutrition assistance
11 program for eligible individuals and families under the state plan
12 for the temporary assistance for needy families block grant whose
13 incomes do not exceed 200 percent of the federal poverty level,
14 including: additional capacity and services for underserved commu-
15 nities and populations, including those served by small food
16 pantries; enhanced nutritional quality by accessing diversified food
17 resources including from local farms and farmers markets; and
18 outreach and referral to other programs designed to reduce depend-
19 ence on emergency food.

20 Of the \$12,000,000, up to \$500,000 shall be made available through
21 transfer or suballocation to the department of health to reimburse
22 personal and nonpersonal service costs incurred by the department of
23 health in administering the provision of such services to such
24 eligible individuals and families.

25 Subject to the approval of the director of the budget, the amounts
26 appropriated herein may be suballocated to other federal special
27 revenue funds to the extent permitted by federal law.

28 Of the amounts appropriated herein, notwithstanding any inconsistent
29 provision of law, subject to the approval of the director of the
30 budget, up to [\$10,000,000] \$1,000,000 without state or local finan-
31 cial participation may be made available for eligible expenses to
32 maintain service levels either through extension of current con-
33 tracts or through award of new contracts through a competitive pro-
34 cess for the advantage afterschool program.

35 Of the amounts appropriated herein, notwithstanding any inconsistent
36 provision of law and subject to the approval of the director of the
37 budget, \$20,000,000 without state or local financial participation
38 shall be made available for transfer or suballocation to the depart-
39 ment of health, in consultation with the department of labor to
40 maintain service levels either through extension of current
41 contracts or through award of new contracts through a competitive
42 process, for the provision of recruitment, job training and support
43 services for hospital, nursing home, and home care workers who are
44 eligible for benefits under the state plan for the federal temporary
45 assistance to needy families block grant, whose incomes do not
46 exceed 200 percent of the federal poverty level and, unless in
47 receipt of public assistance, whose participation in such recruit-
48 ment, training, and retention services would not constitute "assist-
49 ance" under federal TANF regulations. A portion of the funds appro-
50 priated herein may be available for transfer to the federal health
51 and human services fund - 265, federal day care account in the
52 office of children and family services to support child care activ-
53 ities associated with the provision of recruitment, job training and
54 support services to such eligible hospital, nursing home and home
55 care workers. Of the \$20,000,000, \$12,500,000 shall be available for
56 the provision of such services and assistance to eligible workers in
57 the metropolitan commuter transportation district as defined in
58 section 1262 of the public authorities law. Of the \$20,000,000,
59 \$7,500,000 shall be available for the provision of such services and
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 assistance to eligible workers not in the metropolitan commuter
2 transportation district as defined in section 1262 of the public
3 authorities law.

4 Of the amounts appropriated herein, up to \$500,000, without state or
5 local financial participation, shall be available for transfer or
6 suballocation to the office of children and family services, to
7 maintain service levels either through extension of current
8 contracts or through award of new contracts through a competitive
9 process to not-for-profit and voluntary agencies providing support
10 services to the caretaker relative of a minor child when such
11 services are provided to eligible individuals and families under the
12 state plan for the federal temporary assistance for needy families
13 block grant whose incomes do not exceed 200 percent of the federal
14 poverty level.

15 Of the amounts appropriated herein, notwithstanding any inconsistent
16 provision of law, up to \$3,000,000, without state or local financial
17 participation, shall be made available for additional services and
18 expenses of the homelessness intervention program for families,
19 including non-custodial parents, whose incomes do not exceed 200
20 percent of the federal poverty level who are eligible for federal
21 temporary assistance for needy families. These funds shall be used
22 to maintain service levels either through extension of current
23 contracts or through award of new contracts through a competitive
24 process to not-for-profit organizations designed to provide services
25 to prevent homelessness or secure permanent housing, including but
26 not limited to landlord/tenant conflict resolution, legal services,
27 outreach and referral for other eligible services and benefits to
28 stabilize households, and relocation assistance.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, in consultation with the commissioner of the
31 office of children and family services and subject to the approval
32 of the director of the budget, \$386,000 shall be made available to
33 non-profit organizations to maintain service levels either through
34 extension of current contracts or through award of new contracts
35 through a competitive process for the provision of counseling, edu-
36 cation, parenting skills, parental access and visitation assistance,
37 job training, job placement and other services eligible for reim-
38 bursement under the temporary assistance for needy families block
39 grant that would establish and strengthen familial bonds with non-
40 custodial parents and their children; provided, however that, such
41 services only be provided to eligible individuals and families under
42 the TANF state plan whose incomes do not exceed 200 percent of the
43 federal poverty level or who are non-custodial parents of children
44 in receipt of public assistance or whose incomes do not exceed 200
45 percent of the federal poverty level.

46 Of the amounts appropriated herein, subject to the approval of the
47 director of the budget and notwithstanding any inconsistent
48 provision of law, \$25,000,000 shall be made available without state
49 or local financial participation, through transfer or suballocation
50 to the department of labor, for formula allocations to local work-
51 force investment areas based on the federal job training partnership
52 act and workforce investment act youth formulas, for the purpose of
53 operating a summer 2001 youth employment program providing full wage
54 subsidy paid summer employment and associated supportive services to
55 eligible individuals and families under the state plan for the
56 temporary assistance for needy families block grant whose incomes do
57 not exceed 200 percent of the federal poverty level; provided,
58 however, that no more than 15 percent of the funds made available
59 herein may be used for program administration.

60 Of the amounts appropriated herein, subject to the approval of the
61 director of the budget, notwithstanding any inconsistent provision

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of law, [\$5,000,000] \$331,000 shall be available, without state or
2 local financial participation, to the department of labor to main-
3 tain service levels either through extension of current contracts or
4 through award of new contracts through a competitive process for a
5 wage subsidy demonstration program for eligible individuals and fam-
6 ilies under the state plan for the federal temporary assistance for
7 needy families block grant whose incomes do not exceed 200 percent
8 of the federal poverty level. Eligible not-for-profit community
9 based organizations in social services districts shall administer a
10 program that enables employers to offer subsidized employment,
11 including but not limited to, expanded supported transitional work
12 activities for such eligible individuals and families consistent
13 with the provisions of section 336-e and section 336-f of the social
14 services law, as applicable. [Provided that, of the \$5,000,000, not
15 less than \$3,300,000 shall be for programs in social services dis-
16 tricts with a population in excess of two million.] The department
17 shall give preference to proposals that include provisions for job
18 retention, case management and job placement services. Participation
19 in the program by such eligible individuals and families shall be
20 limited to one year. Participating employers shall make reasonable
21 efforts to retain individuals served by the program.

22 Of the amounts appropriated herein, subject to the approval of the
23 director of the budget, notwithstanding any inconsistent provision
24 of law, \$1,000,000 shall be made available without state or local
25 financial participation to the department of labor, in accordance
26 with a memorandum of understanding between the state education
27 department and the department of labor, to maintain service levels
28 either through extension of current contracts or through award of
29 new contracts through a competitive process, provided that appli-
30 cants without prior experience operating literacy programs may be
31 considered, for programs including but not limited to, workplace
32 literacy instruction and inter-generational education models,
33 designed to increase the literacy and work preparedness of eligible
34 individuals and families under the state plan for the federal tempo-
35 rary assistance for needy families block grant whose incomes do not
36 exceed 200 percent of the federal poverty level.

37 Of the amounts appropriated herein, subject to the approval of the
38 director of the budget, notwithstanding any inconsistent provision
39 of law, up to \$2,000,000 shall be available without state or local
40 financial participation for transfer or suballocation to the depart-
41 ment of labor, in accordance with a memorandum of understanding
42 between the state education department and the department of labor,
43 for English as a second language instruction for eligible individ-
44 uals and families under the state plan for the federal temporary
45 assistance for needy families block grant whose incomes do not
46 exceed 200 percent of the federal poverty level. Such monies shall
47 be used to maintain service levels either through extension of
48 current contracts or through award of new contracts through a
49 competitive process, provided that applicants without prior experi-
50 ence operating English as a second language instruction programs may
51 be considered, for programs operated by not-for-profit organizations
52 that operate in a geographic area with a high concentration of indi-
53 viduals and families eligible for services under the federal tempo-
54 rary assistance for needy families block grant and that provide such
55 services and programs in a manner that appropriately addresses the
56 specific linguistic and cultural needs of the participants.

57 [Of the amounts appropriated herein, subject to the approval of the
58 director of the budget, notwithstanding any inconsistent provision
59 of law, up to \$500,000 shall be used to maintain service levels
60 either through extension of current contracts or through award of
61 new contracts through a competitive process for work programs for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 public assistance recipients who, upon determination of eligibility
2 for such programs, are in receipt of federal temporary assistance to
3 needy families, or whose case includes a dependent child under the
4 age of 18 or under the age of 19 if the child is attending secondary
5 school and is in receipt of safety net assistance, at educational
6 institutions pursuant to chapter 436 of the laws of 1997. To the
7 extent possible, such programs shall provide assignments which
8 provide participants with work experiences in computer-related occu-
9 pations. Such allocation shall be used for work activities that can
10 be credited toward the participation rate requirements set forth in
11 the federal personal responsibility and work opportunities reconcil-
12 iation act of 1996.]

13 Of the amounts appropriated herein, subject to the approval of the
14 director of the budget, notwithstanding any inconsistent provision
15 of law, up to \$2,000,000 shall be available for transfer or suballo-
16 cation to the department of labor, in accordance with a memorandum
17 of understanding between the state education department, office of
18 vocational and educational services for individuals with disabili-
19 ties (VESID) and the department of labor, to maintain service levels
20 either through extension of current contracts or through award of
21 new contracts through a competitive process for work activities for
22 eligible individuals and families under the the state plan for the
23 federal temporary assistance for needy families block grant whose
24 incomes do not exceed 200 percent of the federal poverty level, and
25 to provide comprehensive, intensive services to assist such indi-
26 viduals with disabilities in achieving employment. To the extent
27 allowable, such allocation shall be used for work activities that
28 can be credited toward the participation rate requirements set forth
29 in the federal personal responsibility and work opportunities reconcil-
30 iation act of 1996.

31 Of the amounts appropriated herein, subject to the approval of the
32 director of the budget, notwithstanding any inconsistent provision
33 of law, \$7,000,000 shall be made available without state or local
34 financial participation, through transfer or suballocation to the
35 department of labor, in accordance with a memorandum of understand-
36 ing between the department of labor and the state university of New
37 York, to maintain service levels either through extension of current
38 contracts or through award of new contracts through a competitive
39 process for technology assisted learning programs at the educational
40 opportunity centers. Provided, however, that funds appropriated
41 herein shall be used to provide basic educational skills, job read-
42 iness training, and occupational training only to program partic-
43 ipants who are eligible individuals and families under the state
44 plan for the federal temporary assistance for needy families block
45 grant whose incomes do not exceed 200 percent of the federal poverty
46 level.

47 Of the amounts appropriated herein, notwithstanding any inconsistent
48 provision of law and subject to the approval of the director of the
49 budget, \$1,000,000 shall fund the continuation of two demonstration
50 projects to assist individuals and families, who are eligible for
51 benefits under the state plan for the federal temporary assistance
52 for needy families block grant, whose incomes do not exceed 200
53 percent of the federal poverty level and, unless in receipt of
54 public assistance, whose participation in such projects would not
55 constitute "assistance" under federal TANF regulations, in moving
56 out of poverty through the pursuit of higher education. Projects
57 shall include intensive, long-term case management and statistical-
58 ly-based outcome assessments. Of the \$1,000,000, \$500,000 shall be
59 made available for one project at a private, secular, liberal arts
60 institution of higher education located in central New York that has
61 evidence of a prior commitment to establishing such a program

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 including having held a conference on the project, the receipt of
2 financial commitment from a not-for-profit foundation, and an estab-
3 lished working relationship with regional social services agencies,
4 local business community and other public and/or private insti-
5 tutions of higher education, and \$500,000 shall be made available
6 for one project at an education and work consortium having developed
7 programs that moved significant numbers of people from welfare to
8 permanent employment, and with the receipt of financial commitment
9 from a not-for-profit foundation, and an established working
10 relationship with regional social services agencies, the local busi-
11 ness community and other public and/or private institutions of high-
12 er education. The consortium shall consist of three institutions of
13 higher education with one of the institutions being a CUNY institu-
14 tion, one a New York city based institution, and one based in West-
15 chester county.

16 Of the amounts appropriated herein, up to \$4,300,000 shall be avail-
17 able through transfer or suballocation to the department of labor
18 for services and expenses, without any requirement for state or
19 local financial participation except as required by section 42 of
20 the labor law, to maintain service levels either through extension
21 of current contracts or through award of new contracts through a
22 competitive process of the youth education, employment and training
23 program for economically disadvantaged in-school and out-of-school
24 youth eligible for services under the federal temporary assistance
25 for needy families block grant including suballocation to the state
26 education department pursuant to a memorandum of agreement. The
27 amount appropriated herein, when combined with general fund aid to
28 localities dollars appropriated for such purposes, shall make avail-
29 able a total of \$6,002,300 for annual program obligations for local
30 projects for in-school youth of which no less than \$900,345 shall be
31 for local projects which enroll participants under the age of 16;
32 and shall make available a total of \$2,956,400 for local projects
33 for out-of-school youth of which no less than \$916,484 shall be for
34 local projects which enroll participants with demonstrated reading
35 scores at or below the fifth grade level.

36 Of the amounts appropriated herein, subject to the approval of the
37 director of the budget, notwithstanding any inconsistent provision
38 of law, up to \$1,000,000 may be made available through transfer or
39 suballocation to the office of children and family services in
40 accordance with a memorandum of understanding between the office of
41 children and family services and the department of labor to maintain
42 service levels either through extension of current contracts or
43 through award of new contracts through a competitive process for
44 youth enterprise services to eligible youth who have been released
45 from office of children and family services residential facilities.

46 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-
47 able to reimburse local social services districts for the costs of
48 child welfare services, other than juvenile justice services,
49 provided to children eligible for emergency assistance to families.
50 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the
51 office of children and family services to social services districts
52 for 50 percent of each district's eligible costs for such child
53 welfare services based on a district specific allocation schedule
54 that shall be developed by such office, and submitted for the
55 approval of the director of the budget no later than 21 days follow-
56 ing enactment of the chapter of the laws of 2001 which amended this
57 section, and shall be net of any retroactive payments for the year
58 ending June 30, 2000 or any other 12 month period as determined by
59 the office of children and family services and approved by the
60 director of the budget, and that excludes eligible foster care and
61 foster care administration costs. Provided, however, within such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 allocation schedule \$70,000,000 shall be allocated solely for
2 reimbursement of expenditures for child protective services based on
3 each district's claims for such services under the emergency assist-
4 ance to needy families with children program. Notwithstanding the
5 above limitations on reimbursement, and in the event that the feder-
6 al government requires, through cost allocation methodology or
7 otherwise, that such additional costs be reimbursed under title IV-A
8 of the federal social security act, the commissioner shall reduce
9 the rate of federal reimbursement for such costs in each social
10 services district such that total federal reimbursement does not
11 increase from levels that would have been available to the district
12 in absence of such federal requirement. Notwithstanding any incons-
13 sistent provision of law, of the \$136,000,000 appropriated herein,
14 up to \$36,000,000 shall be used to provide state reimbursement to
15 social services districts with a population in excess of 2,000,000
16 persons for 100 percent of such a district's first eligible expendi-
17 tures that occurred on or after October 1, 2000, or subject to the
18 approval of the director of the budget, any other period on or after
19 January 1, 1997 solely for tuition costs for foster care children
20 who are eligible for emergency assistance for families; and provided
21 further, however that the portion of the general fund appropriation
22 available to such district for reimbursement in the office of chil-
23 dren and family services general fund - aid to localities block
24 grant appropriation for family and children's services authorized
25 pursuant to chapter 173 of the laws of 2001 shall be reduced by
26 \$18,000,000 and the portion of such general fund appropriation so
27 affected shall have no further force or effect for the purpose of
28 reimbursing expenditures and disbursements by such social services
29 district. Notwithstanding any inconsistent provision of law, funds
30 appropriated herein may not be used to reimburse localities for
31 costs disallowed under title IV-E of the social security act.

32 Amounts appropriated herein shall, subject to the approval of the
33 director of the division of the budget, be used to reimburse social
34 services districts for one hundred percent of the expenditures for
35 foster care made on and after October 1, 2000 provided to children
36 eligible for emergency assistance for families, other than juvenile
37 justice services and other than tuition costs for foster care chil-
38 dren who are eligible for emergency assistance for families and are
39 in the custody of the commissioner of any local social services
40 district with a population in excess of 2,000,000 persons and,
41 subject to the approval of the director of the budget, the commis-
42 sioner of children and family services, in consultation with the
43 commissioner of labor and the commissioner of temporary and disabil-
44 ity assistance, may exclude foster care and foster care adminis-
45 tration costs incurred on behalf of children in foster care place-
46 ments who are at least 19 years of age, provided that such
47 reimbursement shall be paid only after first deducting the amount of
48 reimbursement each district shall receive in accordance with an
49 allocation made by the commissioner of the office of children and
50 family services of the first \$100,000,000 in federal funds appropri-
51 ated herein for eligible child welfare services provided however
52 that such deduction shall be accomplished without reducing any state
53 and local expenditures for child welfare services provided to chil-
54 dren eligible for emergency assistance for families and made by
55 local social services districts prior to October 1, 2000, and that
56 the office of children and family services shall require that, as a
57 condition of local receipt of federal reimbursement pursuant to this
58 provision, funds appropriated herein that are in addition to the
59 first \$100,000,000 shall be used to first reimburse 100 percent of
60 the eligible foster care costs incurred by each social services
61 district on behalf of children eligible for emergency assistance for

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 families. This provision shall not reduce any social services
2 district's allocation as authorized by the office of children and
3 family services general fund - aid to localities block grant appro-
4 priation for family and children's services established pursuant to
5 chapter 173 of the laws of 2001. Notwithstanding section 153 of the
6 social services law and any other inconsistent provision of the
7 social services law or the chapter of the laws of 2001 which amended
8 this section, the commissioner of the office of temporary and disa-
9 bility assistance, upon consultation with the commissioner of the
10 office of children and family services and subject to the approval
11 of the director of the budget, shall reduce federal financial
12 participation in the cost of eligible temporary and disability
13 assistance expenses, including but not limited to, the family
14 assistance program, the emergency assistance for families program
15 and their administration paid to social services districts by the
16 amount of federal financial participation received by each district
17 for foster care pursuant to this provision that is in addition to
18 the first \$100,000,000 for child welfare services and shall require
19 each district to be responsible for 100 percent of the additional
20 non-federal cost that results from such reduction in federal finan-
21 cial participation in an amount not to exceed the actual amount of
22 federal temporary assistance to needy families funds for foster care
23 provided to children eligible for emergency assistance for families
24 pursuant to this appropriation. The commissioner of the office of
25 temporary and disability assistance may require each social services
26 district to make necessary adjustments in claims for eligible tempo-
27 rary and disability assistance expenses to effectuate the reduction
28 in federal financial participation required herein. Notwithstanding
29 section 153 of the social services law and any other inconsistent
30 provision of the social services law or the chapter of the laws of
31 2001 which amended this section, the commissioner of the office of
32 temporary and disability assistance may not reduce federal financial
33 participation in local administrative expenses for a social services
34 district until the reduction in federal financial participation in
35 all other expenditures for such public assistance programs has been
36 reduced by 95 percent of estimated expenditures otherwise eligible
37 for federal financial participation unless otherwise waived by the
38 commissioner.

39 [Of the amounts appropriated herein, up to \$80,000,000 shall be avail-
40 able to reimburse local social services districts for 100 percent of
41 the costs of expenditures for care, maintenance, supervision, and
42 tuition for juvenile delinquents and persons in need of supervision
43 who are placed in residential programs operated by authorized agen-
44 cies and who are eligible for emergency assistance to families in
45 the manner the state was authorized to fund such costs under part A
46 of title IV of the social security act as such part was in effect on
47 September 30, 1995. Such expenditures shall constitute good cause
48 pursuant to section 408 (a) (10) of the social security act. Allo-
49 cation of such funds shall be based on a district-specific allo-
50 cation plan that shall be developed by the office of children and
51 family services and submitted for approval to the director of the
52 budget no later than 21 days following enactment of the chapter of
53 the laws of 2001 which amended this section, and shall be based on
54 each district's claims submitted for such costs adjusted by the
55 applicable cost allocation methodology and net of any retroactive
56 payments for federal fiscal year ending September 30, 2000 or any
57 other 12 month period as determined by the office of children and
58 family services and approved by the director of the budget. Notwith-
59 standing any other inconsistent provision of law, upon their occur-
60 rence, expenditures by and disbursements to a social services
61 district made from the \$80,000,000 shall reduce the amount appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ated in the general fund - aid to localities budget in the office of
2 children and family services to support state costs in the office of
3 children and family services general fund - aid to localities block
4 grant appropriation for family and children's services provided
5 pursuant to chapter 173 of the laws of 2001 by 50 percent of the
6 amount of such expenditures and disbursements, and the portion of
7 such general fund appropriation so affected shall have no further
8 force or effect for the purpose of reimbursing expenditures and
9 disbursements by such social services district; provided, however,
10 that any disbursements that exceed the amount of funds remaining in
11 a social services district foster care block grant allocation
12 authorized pursuant to the chapter of the laws of 2001 which amended
13 this section shall result in a reduction in any other general fund -
14 aid to localities appropriation available to the district. Unless
15 otherwise approved by the commissioner of the office of children and
16 family services with the approval of the director of the budget,
17 these funds may be used only for eligible expenditures made from
18 October 1, 2000 through September 30, 2001.

19 Of the amounts appropriated herein, up to \$12,000,000 shall be avail-
20 able for 100 percent of the expenditures by the office of children
21 and family services for care, maintenance, supervision, and tuition
22 costs for juvenile delinquents who are placed in residential
23 programs operated by the office of children and family services and
24 who are eligible for emergency assistance to families in the manner
25 the state was authorized to fund such costs under part A of title IV
26 of the social security act as such part was in effect on September
27 30, 1995.]

28 Notwithstanding any inconsistent provision of law, subject to the
29 approval of the commissioner of labor and the director of the budg-
30 et, funds appropriated herein may be used without local financial
31 participation for costs associated with the BRIDGE and EDGE
32 programs, provided however, that, unless otherwise determined by the
33 director of the budget, the rate of state financial participation
34 shall be the same rates as required in the month immediately preced-
35 ing December 1996. Funds made available herein shall be used for
36 services to individuals and families who, upon determination of
37 eligibility for such programs, are receiving public assistance bene-
38 fits under the state plan for the temporary assistance for needy
39 families block grant, or whose public assistance case includes a
40 dependent child under the age of 18 or under the age of 19 if the
41 child is attending secondary school and is in receipt of safety net
42 assistance; provided, however, that BRIDGE and EDGE programs may
43 allocate up to 80 percent of such funds to individuals and families
44 not in receipt of public assistance but eligible for other TANF
45 benefits whose incomes do not exceed 200 percent of the federal
46 poverty level, provided that such services to eligible persons not
47 in receipt of public assistance shall not constitute "assistance"
48 under applicable federal regulations.

49 Of the amount appropriated herein, up to \$9,500,000 without state or
50 local financial participation shall be used by the office of tempo-
51 rary and disability assistance to reimburse personal and nonpersonal
52 service costs incurred by the department of labor for providing
53 employment services to eligible applicants for and recipients of
54 public assistance or individuals and families eligible for other
55 benefits under the temporary assistance to needy families block
56 grant whose incomes do not exceed 200 percent of the federal poverty
57 level, provided that such services to eligible persons not in
58 receipt of public assistance shall not constitute "assistance" under
59 applicable federal regulations.

60 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
61 sary for associated fringe benefit and indirect costs, without state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 or local financial participation may be transferred to the state
2 operations budget of the office and the department of labor to carry
3 out activities necessary for the state to comply with federal data
4 reporting, case tracking and financial management requirements as
5 necessary to avoid federal fiscal sanctions. Such amount shall be
6 divided between the office and the department of labor by the direc-
7 tor of the budget based on need provided, however, that not less
8 than \$150,000 shall be allocated to the office of financial manage-
9 ment in the office of temporary and disability assistance provided
10 that such office shall use a portion of such funds to timely furnish
11 recent statewide and district specific expenditure data to social
12 services districts that can be used by each district as a basis for
13 estimating its share of the TANF maintenance of effort spending
14 requirement.

15 Of the amounts appropriated herein, notwithstanding any inconsistent
16 provision of law, subject to the approval of an expenditure plan by
17 the director of the budget, up to \$500,000 without state or local
18 financial participation may be made available to the office of
19 temporary and disability assistance for eligible expenses related to
20 an evaluation of the implementation of the welfare reform act of
21 1997.

22 Of the amounts appropriated herein, up to \$443,000 shall be available
23 through transfer or suballocation to the department of labor for
24 services and expenses of the green teams program for youth eligible
25 for services under the federal temporary assistance for needy fami-
26 lies block grant.

27 Notwithstanding any inconsistent provision of law, a portion of the
28 funds appropriated herein may be used by the department of family
29 assistance and the department of labor, subject to the approval of
30 the director of the budget, for a New York works compliance fund
31 program. In the event that federal temporary assistance for needy
32 families block grant funds remain available after reimbursing other
33 eligible expenditures authorized or required by this chapter, such
34 additional funding may be made available to the office, the depart-
35 ment of labor, and/or the office of children and family services
36 subject to the approval of the director of the budget, either imme-
37 diately or, through carry forward, during subsequent state fiscal
38 years, to meet the cost of employment services, child care through
39 transfer to the federal block grant fund - 265, federal day care
40 account in the office of children and family services, computer
41 systems, training or program operations provided that the director
42 of the budget does not determine that such use of funds can be
43 expected to have the effect of increasing qualified state expendi-
44 tures under paragraph 7 of subdivision (a) of section 409 of the
45 federal social security act above the minimum applicable federal
46 maintenance of effort requirement
47 1,881,700,000 (re. \$1,881,700,000)
48

49 The appropriation made by chapter 53, section 1, of the laws of 2000, as
50 amended by chapter 53, section 1, of the laws of 2002, is hereby
51 amended and reappropriated to read:

52 For services and expenses for the temporary assistance for needy fami-
53 ly block grant program, including but not limited to the family
54 assistance program, emergency assistance to families program, safety
55 net program and their predecessors, and other eligible temporary and
56 disability assistance expenses, including state and local adminis-
57 trative expenses pursuant to the federal social security act and
58 federal personal responsibility and work opportunity reconciliation
59 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
60 sive welfare reform. Funds appropriated herein shall be used only
61 for services and expenses eligible for state financial participation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 through the office of temporary and disability assistance under
2 provisions of the social services law and appropriations to the
3 office; within the limits of this appropriation, for services and
4 expenses provided through appropriations made pursuant to former
5 section 153-i of the social services law; provided that the director
6 of the budget does not determine that such use of funds can be
7 expected to have the effect of increasing qualified state expendi-
8 tures under paragraph 7 of subdivision (a) of section 409 of the
9 federal social security act above the minimum applicable federal
10 maintenance of effort requirement, for services and expenses author-
11 ized by the provisions of this appropriation to be provided without
12 state or local financial participation; and for other services and
13 expenses, including transfer to other state agencies or federal
14 block grants, as specifically authorized by law[; and, notwithstand-
15 ing any inconsistent provision of law, for any activity, purpose, or
16 program, related to the temporary assistance for needy families
17 block grant, as such purpose, program or activity was authorized
18 under chapter 56 of the laws of 1997, or chapters 53 of the laws of
19 1998 or 1999, respectively, up to the amounts of the original autho-
20 rizations, if the commissioner, subject to the approval of the di-
21 rector of the budget, determines that such use is necessary for
22 expenditures or encumbrances to conform with restrictions in federal
23 law and regulations relating to the definition of assistance]. Not-
24 withstanding any inconsistent provision of law, such reimbursement
25 from this appropriation shall be available only for costs that have
26 been incurred on or after December 2, 1996 unless the federal gov-
27 ernment specifically provides additional reimbursement for costs in-
28 curring prior to such date through grant awards other than those for
29 programs operated under the federal temporary assistance for needy
30 families program block grant and, for reimbursement of costs for
31 federal fiscal years commencing October 1, 1996 and ending September
32 30, 2002, funds appropriated herein shall not be used to provide the
33 state or social services districts with federal reimbursement in
34 addition to that received prior to April 1, 2003 that would increase
35 the rate of federal financial participation in TANF-related costs
36 subject to state-local matching, including those related to the cal-
37 ulation or payment of maintenance of effort liabilities.

38 No funds from amounts appropriated herein shall be used to pay for
39 public assistance shelter allowances in excess of the shelter
40 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
41 1, 2002, which shall supersede any schedule that may be issued
42 through regulation by the office of temporary and disability
43 assistance subsequent to January 1, 2003. Provided however, that,
44 notwithstanding such limitations, funds appropriated herein, as
45 matched by state and local funds in accordance with section 153 of
46 the social services law, shall be used to provide rent supplements
47 to family assistance households facing eviction pursuant to an order
48 of a court of competent jurisdiction pending final adjudication of
49 litigation, pursuant to a decision of the commissioner as he or she
50 determines necessary to address litigation, or for periods following
51 final adjudication of litigation, to maintain housing for households
52 facing eviction as determined by the commissioner using standards
53 and procedures as applied to determine eligibility for rent
54 supplements for persons intervening in the Jiggetts v. Grinker and
55 related litigation.

56 Notwithstanding any inconsistent provision of law, in lieu of payments
57 authorized by the social services law, or payments of federal funds
58 otherwise due to the local social services districts for programs
59 provided under the federal social security act or the federal food
60 stamp act, funds herein appropriated, in amounts certified by the
61 state commissioner or the state commissioner of health as due from

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 local social services districts each month as their share of
2 payments made pursuant to section 367-b of the social services law
3 may be set aside by the state comptroller in an interest-bearing
4 account with such interest accruing to the credit of the locality in
5 order to ensure the orderly and prompt payment of providers under
6 section 367-b of the social services law pursuant to an estimate
7 provided by the commissioner of health of each local social services
8 district's share of payments made pursuant to section 367-b of the
9 social services law.

10 Funds appropriated herein shall be available for aid to municipalities
11 and for payments to the federal government for expenditures made
12 pursuant to social services law and the state plan for individual
13 and family grant program under the disaster relief act of 1974.

14 Such funds are to be available for payment of aid heretofore accrued
15 or hereafter to accrue to municipalities. Subject to the approval of
16 the director of the budget, such funds shall be available to the
17 department of family assistance net of disallowances, refunds,
18 reimbursements, and credits including, but not limited to, addi-
19 tional federal funds resulting from any changes in federal cost
20 allocation methodologies. With regard to additional reimbursement of
21 local district maintenance and assistance costs for emergency
22 assistance to families provided to or on behalf of family shelter
23 residents during periods prior to February 1, 2003 while the family
24 assistance eligibility of such cases was being determined, funds
25 appropriated herein shall not be available to reimburse gross costs
26 in excess of \$16,000,000, unless waived by the commissioner and the
27 director of the budget.

28 Notwithstanding any inconsistent provision of law, the amount herein
29 appropriated may be increased or decreased by interchange with any
30 other appropriation within the department of family assistance
31 office of temporary and disability assistance and office of children
32 and family services federal fund - local assistance account with the
33 approval of the director of the budget, who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 Notwithstanding any inconsistent provision of law, funds appropriated
38 herein shall be used to reimburse social services district expendi-
39 tures only to the extent that such reimbursement does not reduce
40 combined state-local liabilities below the minimum applicable
41 percentage of the federal maintenance of effort spending requirement
42 as separately calculated by the commissioner, and approved by the
43 director of the budget, for the six month periods of April 1, 2000
44 through September 30, 2000 and October 1, 2000 through March 31,
45 2001.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law and subject to the approval of the
48 director of the budget, in the event that the commissioner deter-
49 mines that it is necessary to decrease federal financial partici-
50 pation in aid to localities expenditures for family assistance or
51 its administration through funds appropriated herein to a level that
52 is less than 50 percent of gross expenditures to ensure that New
53 York state complies with or exceeds maintenance of effort spending
54 requirements under the temporary assistance for needy families block
55 grant, the office may, upon the submission of a plan by a social
56 services district adequately documenting to the satisfaction of the
57 commissioner new local expenditures that can be reported as quali-
58 fied state expenditures pursuant to paragraph seven of subdivision
59 (a) of section 409 of the federal social security act, and that do
60 not unduly impede the state from conforming with all other applica-
61 ble federal and state laws and regulations including but not limited

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to those relating to data reporting and work participation require-
2 ments, reduce, by an amount equivalent to such documented new local
3 spending, the additional local financial participation that other-
4 wise would be required in the district as a result of such reduction
5 in federal financial participation; provided, however, that such
6 action shall not reduce a district's local financial participation
7 below an amount equal to 25 percent of gross expenditures for family
8 assistance and its administration in the district; and provided
9 further however that, notwithstanding any inconsistent provision of
10 law and through amounts appropriated herein, reductions in addi-
11 tional local financial participation pursuant to approved "new local
12 expenditure" plans authorized by chapter 53 of the laws of 2000 and
13 chapter 382 of the laws of 2001, shall be limited as follows: such
14 reductions in additional local financial participation shall be
15 limited to a total of \$67,000,000 in New York city, inclusive of
16 amounts that may have been approved or credited in state fiscal
17 years prior to 2002-03, and shall be limited in other social
18 services districts to amounts that have accrued under local plans
19 approved prior to April 1, 2002, and have been credited prior to
20 October 1, 2002.

21 Funds appropriated herein, subject to the approval of the director of
22 the budget and in accordance with a memorandum of understanding
23 between the office of temporary and disability assistance and the
24 department of labor consistent with federal law and regulations, may
25 be transferred or suballocated to the department of labor for
26 services and expenses related to employment services for public
27 assistance recipients. Subject to the approval of the director of
28 the budget, funds transferred or suballocated to the department of
29 labor may be used by the department directly or, in accordance with
30 a memorandum of understanding, by other state agencies through
31 direct charging of the department's appropriations as approved by
32 the department of labor.

33 Of the amounts appropriated herein, up to \$112,083,000 of federal
34 funding, notwithstanding section 153 of the social services law and
35 subject to the approval of the director of the budget, may be made
36 available without state or local financial participation, through
37 transfer or suballocation, to the department of labor for allocation
38 to social services districts, and their contractors, and for state
39 agency administration to expand services to help eligible persons
40 secure and retain employment including job placement, job readiness,
41 work experience, education, literacy, and related services. Social
42 services districts are encouraged to structure such services with a
43 focus on sectors of the economy experiencing or projected to ex-
44 perience employment and wage growth, including emerging technology
45 industries and computer technologies such as data imaging and in-
46 putting and computer maintenance and repair. Such funds appropriated
47 herein that are allocated to social services districts shall be
48 allocated to districts proportionately based on family assistance
49 caseload in a manner that provides each district with an allocation
50 sufficient to support program operations as deemed appropriate by
51 the commissioner of labor subject to the approval of the director of
52 the budget, in accordance with district service delivery plans; pro-
53 vided, however, that a portion of such funds at the request of so-
54 cial services districts may be retained by the department to provide
55 centralized administrative services, including but not limited to
56 issuing requests for proposals, entering into and processing con-
57 tracts, and providing vendor payments. Funds appropriated herein and
58 allocated to social services districts, subject to the approval of
59 the director of the budget, may be used for applicants and recipi-
60 ents of public assistance who, upon determination of eligibility for
61 services, are applying for or in receipt of federal temporary assis-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 tance for needy families, or whose household includes a dependent
2 child under the age of 18 or under the age of 19 if the child is at-
3 tending secondary school and is in receipt of safety net assistance,
4 for services eligible for federal financial participation under the
5 temporary assistance for needy families block grant as determined by
6 the commissioners of labor and temporary and disability assistance;
7 provided, however, that if the state meets or exceeds federally re-
8 quired work participation rates under the temporary assistance for
9 needy families block grant for the federal fiscal year ending Sep-
10 tember 30, 1999 as determined by the federal department of health
11 and human services or, if such determination is not yet available,
12 but the state is likely to meet or exceed such rates, as determined
13 by the commissioner of labor in consultation with the director of
14 the budget based on data submitted to the federal department of
15 health and human services, social services districts may use up to
16 80 percent of the amounts allocated to provide such services to eli-
17 gible individuals and families under the state plan for such block
18 grant whose incomes do not exceed 200 percent of the federal poverty
19 level and provided further that the office, the department of labor
20 and social services districts may opt to use funds made available
21 from the \$112,083,000, within the 80 percent limitation specified
22 above, to provide services pursuant to purposes three or four of the
23 personal responsibility and work opportunity reconciliation act of
24 1996 as set forth in section 401 of the federal social security act
25 without regard to household income. Services provided by a social
26 services district pursuant to such purposes three or four shall be
27 in accordance with a local plan which shall include, but not neces-
28 sarily be limited to, a description of services to be provided, the
29 amount of funding to be used, and the total number of individuals
30 estimated to be served, including the estimated number of public
31 assistance recipients separately identified, approved by the direc-
32 tor of the budget and the commissioner or the commissioner of the
33 department of labor if such plan is signed by the responsible local
34 official and assigns the district sole financial responsibility in
35 the event that such use of funds results in any federal audit dis-
36 allowance or fiscal sanction including those set forth in section
37 409 of the federal social security act. Provided, however, that,
38 subject to the approval of the director of the budget, the commis-
39 sioner or the commissioner of the department of labor may waive
40 state program standards and requirements in a manner not inconsis-
41 tent with federal policy advice, including but not limited to the
42 limitation on household income specified above, which govern how the
43 \$112,083,000 appropriated herein may be used by social services
44 districts, the office and the department of labor if such waivers
45 are necessary to address needs resulting from the terrorist attacks
46 of September 11, 2001. Provided further, that affected social ser-
47 vices districts and the commissioners of the office of temporary and
48 disability assistance and the department of labor certify that funds
49 so allocated to social services districts will not be used to sup-
50 plant other state or locally funded programs and social services
51 districts receiving such funding will maintain the local share of
52 expenditures for employment services for public assistance families
53 in calendar year 2000 in amounts not less than calendar year 1999.
54 Notwithstanding any inconsistent provision of law, a portion of such
55 funds, in amounts to be determined by the department of labor and
56 subject to approval of the director of the budget, also may be used
57 to support work activities for unemployed non-custodial parents of
58 children in receipt of public assistance to the extent permitted by
59 federal law or to increase work participation rates in order to meet

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 or exceed work participation requirements as defined and specified
2 in the federal personal responsibility and work opportunities recon-
3 ciliation act of 1996.

4 Of the \$112,083,000, subject to the approval of the director of the
5 budget, notwithstanding any inconsistent provision of law, up to
6 \$7,000,000 without state or local financial participation may be
7 made available through transfer or suballocation to the commissioner
8 of the department of labor to augment employer-based programs to
9 assist youth at-risk of not graduating from high school. Services
10 and expenses may include, but not necessarily be limited to, job
11 readiness, life skills and academic counseling services to eligible
12 youth in accordance with the New York temporary assistance for needy
13 families state plan. Such funds shall be used to expand current
14 services in existing geographic areas and to extend services to new
15 geographic areas as determined by the commissioner of the department
16 of labor, subject to the approval of the director of the budget.
17 Such funds also may be used to provide program oversight and
18 coordination, recruit student participants and employers, and hire
19 school-based youth advocates, and shall be awarded to grantees which
20 may include not-for-profit, for-profit, or public entities or con-
21 sortia or their designees through a competitive application process.
22 The department shall give preference to proposals which demonstrate
23 previous experience in providing such services to at-risk youth and
24 which identify alternative financing sources after program start-up.

25 Of the \$112,083,000, subject to the approval of the director of the
26 budget, notwithstanding any inconsistent provision of law, up to
27 \$973,000 may be made available through transfer or suballocation to
28 the office of children and family services in accordance with a mem-
29 orandum of understanding between the office of children and family
30 services and the department of labor for youth enterprise services
31 to eligible youth who have been released from office of children and
32 family services residential facilities.

33 Of the amounts appropriated herein, notwithstanding any inconsistent
34 provision of law, subject to the approval of the director of the
35 budget, up to \$3,989,000 in high performance bonus award moneys may
36 be made available to the office of temporary and disability assis-
37 tance or through transfer or suballocation to the commissioner of
38 the department of labor to expand employment and supportive services
39 to public assistance recipients who, upon determination of eligi-
40 bility for such services, are in receipt of federal temporary assis-
41 tance for needy families, or whose case includes a dependent child
42 under the age of 18 or under the age of 19 if the child is attending
43 secondary school and is in receipt of safety net assistance.

44 Of the amount appropriated herein, notwithstanding any inconsistent
45 provision of law and subject to the approval of the director of the
46 budget, up to \$100,000,000 may be made available without state or
47 local financial participation for allocation to social services
48 districts and to the office of temporary and disability assistance
49 for services and expenses related to the implementation of chapter
50 436 of the laws of 1997 enacting comprehensive welfare reform. Funds
51 appropriated herein allocated to social services districts shall be
52 distributed proportionately based on family assistance caseload in a
53 manner that provides each district with sufficient funding to
54 support program operations as deemed appropriate by the commissioner
55 subject to the approval of the director of the budget, in accordance
56 with district plans. Funds appropriated herein may be: used to reim-
57 burse additional direct costs associated with domestic violence
58 screening and referral to counseling and related services; made
59 available for eligible costs related to screening, assessment,
60 optional testing and treatment for substance abuse and to provide
61 addiction-related treatment, day care, and workforce preparation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 services, in consultation with the office of alcoholism and
2 substance abuse services and the department of labor; used for
3 specialized self-sufficiency case management services; used to
4 provide periodic incentives for excellence in academic achievement
5 or community service; made available for additional administrative
6 expenditures related to the expansion of the child assistance
7 program operated pursuant to section 131-z of the social services
8 law; transferred or suballocated by the office to other state agen-
9 cies pursuant to a memorandum of understanding to provide services
10 as an alternative to incarceration; used for eligible services
11 provided through transitional opportunities program offices; or used
12 for other innovative local services included in district plans if
13 approved by the commissioner and the director of the budget. Funds
14 appropriated herein, subject to the approval of the director of the
15 budget, notwithstanding any inconsistent provision of law, may be
16 used for eligible individuals and families under the state plan for
17 the temporary assistance for needy families block grant whose
18 incomes do not exceed 200 percent of the federal poverty level;
19 provided however that, funds appropriated herein used for services
20 through transitional opportunities program offices shall be used for
21 such eligible individuals and families who have been in receipt of
22 federal temporary assistance for needy families or public assistance
23 if their case includes a dependent child under the age of 18 or
24 under the age of 19 if the child is attending secondary school and
25 is in receipt of safety net assistance within the previous 12 months
26 and provided further that the office, the department of labor and
27 social services district may opt to use funds made available to the
28 district from the \$100,000,000 to provide services pursuant to
29 purposes three or four of the personal responsibility and work
30 opportunity reconciliation act of 1996 as set forth in section 401
31 of the federal social security act without regard to household
32 income. Services provided by a social services district pursuant to
33 such purposes three or four shall be in accordance with a local plan
34 which shall include, but not necessarily be limited to, a
35 description of services to be provided, the amount of funding to be
36 used, and the total number of individuals estimated to be served,
37 including the estimated number of public assistance recipients sepa-
38 rately identified, approved by the commissioner and the director of
39 the budget if such plan is signed by the responsible local official
40 and assigns the district sole financial responsibility in the event
41 that such use of funds results in any federal audit disallowance or
42 fiscal sanction including those set forth in section 409 of the
43 federal social security act. Provided, however, that, subject to the
44 approval of the director of the budget, the commissioner may waive
45 state program standards and requirements in a manner not inconsis-
46 tent with federal policy advice, including but not limited to the
47 limitation on household income specified above, which govern how the
48 \$100,000,000 appropriated herein may be used by social services
49 districts, the office and the department of labor if such waivers
50 are necessary to address needs resulting from the terrorist attacks
51 of September 11, 2001. As a condition of expending funds appropri-
52 ated herein, affected social services districts and the commissioner
53 shall certify that allocated funds will not be used to supplant
54 other state or locally funded programs. A portion of the funds
55 appropriated herein shall be made available to the office or the
56 office of children and family services for domestic violence train-
57 ing programs.

58 Of the amounts appropriated herein, notwithstanding any inconsistent
59 provision of law, subject to the approval of the director of the
60 budget, up to [\$4,000,000] \$3,892,000 may be transferred or suballo-
61 cated to other state agencies and used pursuant to a memorandum of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 understanding to provide, without state or local financial partici-
2 pation, services as an alternative to incarceration for eligible
3 individuals and families under the state plan for the temporary as-
4 sistance for needy families block grant whose incomes do not exceed
5 200 percent of the federal poverty level, provided, however that, a
6 portion of the funds appropriated herein shall be used to fund propo-
7 sals deemed by the division of probation and correctional alter-
8 natives to have satisfied conditions of their first request for
9 proposals but for which funding was unavailable. Remaining funds may
10 be awarded through a competitive application process.

11 Notwithstanding any inconsistent provision of law, of the amount
12 appropriated herein, up to \$8,000,000 without state or local finan-
13 cial participation, subject to plans developed, as appropriate, by
14 social services districts and non-residential domestic violence
15 service providers and approved by the commissioner and the director
16 of the budget, shall be made available to reimburse social services
17 districts for additional direct costs associated with domestic
18 violence screening and referral to counseling and related services
19 for eligible individuals and families under the state plan for the
20 temporary assistance for needy families block grant whose incomes do
21 not exceed 200 percent of the federal poverty level. Of the
22 \$8,000,000, up to \$3,000,000 shall be available through transfer or
23 suballocation to the office of children and family services for
24 non-residential domestic violence services. Local social services
25 districts are encouraged to collaborate with non-profit providers in
26 the provision of such services.

27 Of the amounts appropriated herein, notwithstanding any inconsistent
28 provision of law, subject to the approval of the director of the
29 budget, up to \$18,000,000 may be available, without state or local
30 financial participation, for eligible costs related to screening,
31 assessment, optional testing and treatment for substance abuse prob-
32 lems for eligible individuals and families under the state plan for
33 the temporary assistance for needy families block grant whose
34 incomes do not exceed 200 percent of the federal poverty level.
35 These funds may be spent pursuant to a plan, developed by the social
36 services district with the local government unit and approved by the
37 department of family assistance and the department of labor, in
38 consultation with the office of alcoholism and substance abuse
39 services, to reimburse social services districts for additional
40 direct costs associated with screening, testing, and assessment for
41 substance abuse pursuant to chapter 436 of the laws of 1997 enacting
42 comprehensive welfare reform and to provide services including but
43 not limited to addiction treatment, day care and workforce prepara-
44 tion services, for such eligible individuals and families. Notwith-
45 standing any other provision of law, subject to the approval of the
46 director of the budget, of the \$18,000,000, up to \$10,000,000 shall
47 be made available for transfer or suballocation to the office of
48 alcoholism and substance abuse services pursuant to a memorandum of
49 understanding between such office and the office of temporary and
50 disability assistance for contracts to provide additional substance
51 abuse treatment and related services to such eligible individuals
52 and families, provided that persons in receipt of public assistance
53 shall be referred to such services, if appropriate, by the social
54 services district as a result of the district's screening and
55 assessment processes.

56 Of the amounts appropriated herein, up to [~~\$25,000,000~~] \$11,300,000
57 without state or local participation, subject to the approval of the
58 director of the budget, may be made available through transfer or
59 suballocation to the department of labor for expenses related to an
60 expanded Invest program, with the following characteristics: inte-
61 gration with overall resources of the state's workforce development

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 system; use of vouchers to allow eligible individuals and families
2 whose incomes do not exceed 200 percent of the federal poverty
3 level, consistent with the social services district employability
4 plans, to purchase employability, training and job placement ser-
5 vices from the most appropriate approved for-profit and not-for-
6 profit service providers including, but not limited to, service
7 delivery areas, school contracts, BOCES, community colleges, and
8 community based organizations; performance-based reimbursement for
9 service providers based on meeting job placement and retention
10 milestones; and an emphasis on upgrading the education and work
11 skills of such eligible individuals and families currently employed
12 or participating in an approved program for not less than 20 hours
13 per week.

14 [Notwithstanding any inconsistent provision of law, of the amounts
15 appropriated herein, up to \$3,000,000 may be used, subject to the
16 approval of the director of the budget and without state or local
17 financial participation, for services and expenses related to the
18 development of job specific training opportunities and placement of
19 public assistance recipients who, upon determination of eligibility
20 for such services, are in receipt of federal temporary assistance
21 for needy families, or whose case includes a dependent child under
22 the age of 18 or under the age of 19 if the child is attending se-
23 condary school and is in receipt of safety net assistance, in em-
24 ployment. Such funds may be available for transfer or suballocation
25 to the department of labor for transfer to an appropriate in-
26 stitution of higher education, job training agency, not-for-profit
27 organization or economic development agency as determined by the
28 commissioner of labor.]

29 Of the amounts appropriated herein, subject to the approval of the
30 director of the budget, up to \$1,200,000 may be available, without
31 state or local financial participation, for services and expenses
32 related to the creation or continuation of displaced homemaker
33 services. Such funds may be used to provide displaced homemaker
34 services to eligible individuals and families whose incomes do not
35 exceed 200 percent of the federal poverty level, and may be used for
36 state agency contractors, aid to social services districts, or
37 transfer or suballocation to the department of labor.

38 Notwithstanding any inconsistent provision of law, of the amounts ap-
39 propriated herein, up to \$5,506,000 without state or local financial
40 participation may be transferred or suballocated to the commissioner
41 of the department of labor, subject to the approval of the director
42 of the budget, to operate a demonstration that awards grants to
43 sponsors of apprenticeship, preapprenticeship, or self-sufficiency
44 training programs, including unions, community colleges, community-
45 based organizations, vocational schools, proprietary schools and
46 other education institutions, for costs incurred in providing ap-
47 prenticeships, job training, or pre-apprenticeship services to
48 eligible individuals and families whose incomes do not exceed 200
49 percent of the federal poverty level and to eligible unemployed or
50 underemployed non-custodial parents of children in receipt of public
51 assistance. To the extent feasible as determined by such com-
52 missioner, for those programs that engage participants in trades,
53 priority in the award of such amounts shall be given to programs
54 most likely to engage in work on projects involving the construction
55 or renovation of housing that receives federal, state or local
56 assistance for operation, capital construction, or improvement and
57 that will be used for low-income persons. Such awards shall provide
58 reimbursement based on the performance of service providers in plac-
59 ing and retaining program participants in jobs, increasing salaries

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of participants who are employed, or achieving such other per-
2 formance measures deemed appropriate by the commissioner based on
3 the approved goals and objectives of the apprenticeship, pre-
4 apprenticeship or self-sufficiency program.

5 Subject to the approval of the director of the budget and the commis-
6 sioner of labor, a portion of the amounts appropriated herein may be
7 used by the department or transferred or suballocated to the depart-
8 ment of labor for payment of expenditures or obligations incurred by
9 the department or social services districts for job placement and
10 retention initiatives, or other employment services costs. In addi-
11 tion to other amounts made available, up to \$1,150,000 may be made
12 available to social services districts or through transfer or subal-
13 location to the department of labor on behalf of social services
14 districts, without state or local financial participation, to enter
15 into contracts with for profit or non-profit job placement agencies
16 under which contracts such agencies would receive payments for plac-
17 ing public assistance recipients who, upon determination of eligi-
18 bility for such services, are in receipt of federal temporary assis-
19 tance for needy families, or whose case includes a dependent child
20 under the age of 18 or under the age of 19 if the child is attending
21 secondary school and is in receipt of safety net assistance, in
22 employment; provided, however, that payments shall only be made for
23 persons obtaining employment that is not subsidized by other gov-
24 ernment funding and not less than 50 percent of any such payments
25 shall be based on the individual retaining such employment for a
26 period of not less than 3 months.

27 Of the amounts appropriated herein, subject to the approval of the
28 director of the budget, notwithstanding any inconsistent provision
29 of law, up to \$2,000,000 shall be transferred or suballocated to the
30 department of health without state or local financial participation
31 for additional services and expenses provided to women, infants, and
32 children eligible for the special supplemental food program for
33 women, infants and children and eligible for public assistance or
34 other benefits under the federal temporary assistance for needy
35 families block grant whose incomes do not exceed 200 percent of the
36 federal poverty level, provided that such services to eligible
37 persons not in receipt of public assistance shall not constitute
38 "assistance" under applicable federal regulations.

39 Notwithstanding any inconsistent provision of law, subject to the
40 approval of the commissioner of labor and the director of the budg-
41 et, funds appropriated herein may be used without local financial
42 participation for costs associated with the BRIDGE and EDGE
43 programs, provided however, that, unless otherwise determined by the
44 director of the budget, the rate of state financial participation
45 shall be the same rates as required in the month immediately preced-
46 ing December 1996. Funds made available herein shall be used for
47 services to individuals and families who, upon determination of
48 eligibility for such programs, are receiving public assistance bene-
49 fits under the state plan for the temporary assistance for needy
50 families block grant or whose public assistance case includes a
51 dependent child under the age of 18 or under the age of 19 if the
52 child is attending secondary school and is in receipt of safety net
53 assistance; provided, however, that BRIDGE and EDGE programs may
54 allocate up to 50 percent of such funds to individuals and families
55 not in receipt of public assistance but eligible for other TANF
56 benefits whose incomes do not exceed 200 percent of the federal
57 poverty level, provided that such services to eligible persons not
58 in receipt of public assistance shall not constitute "assistance"
59 under applicable federal regulations.

60 Of the amount appropriated herein, up to \$9,500,000 without state or
61 local financial participation shall be used by the office of tempo-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 rary and disability assistance to reimburse personal and nonpersonal
2 service costs incurred by the department of labor for providing
3 employment services to eligible applicants for and recipients of
4 public assistance or individuals and families eligible for other
5 benefits under the temporary assistance to needy families block
6 grant whose incomes do not exceed 200 percent of the federal poverty
7 level, provided that such services to eligible persons not in
8 receipt of public assistance shall not constitute "assistance" under
9 applicable federal regulations.

10 Of the amount appropriated herein, up to \$1,000,000, plus funds neces-
11 sary for associated fringe benefit and indirect costs, without state
12 or local financial participation may be transferred to the state
13 operations budget of the office and the department of labor to carry
14 out activities necessary for the state to comply with federal data
15 reporting, case tracking and financial management requirements as
16 necessary to avoid federal fiscal sanctions. Such amount shall be
17 divided between the office and the department of labor by the direc-
18 tor of the budget based on need provided, however, that not less
19 than \$150,000 shall be allocated to the office of financial manage-
20 ment in the office of temporary and disability assistance provided
21 that such office shall use a portion of such funds to timely furnish
22 recent statewide and district specific expenditure data to social
23 services districts that can be used by each district as a basis for
24 estimating its share of the TANF maintenance of effort spending
25 requirement.

26 Notwithstanding any inconsistent provision of law, if determined
27 necessary by the director of the budget to maintain adequate federal
28 support for other temporary and disability assistance programs, the
29 director may limit federal reimbursement herein available to social
30 services districts for emergency assistance for families or its
31 successor program under federal welfare reform at levels that are
32 not less than federal reimbursement for emergency assistance for
33 families provided to social services districts during federal fiscal
34 year 1994-95. In calculating such a limit, the director may exclude
35 payments made in settlement of claims for such reimbursement for
36 costs incurred prior to October 1, 1994.

37 [Of the amounts appropriated herein, up to \$136,000,000 shall be
38 available to reimburse local social services districts for the costs
39 of child welfare services, other than juvenile justice services,
40 provided to children eligible for emergency assistance to families.
41 Of the \$136,000,000, up to \$100,000,000 shall be allocated by the
42 office of children and family services based on a district-specific
43 allocation schedule that shall be developed by such office, and
44 submitted for the approval of the director of the budget no later
45 than 60 days following enactment of this chapter, and shall be
46 proportionate to individual district reimbursement for such costs,
47 net of any retroactive payments for the federal fiscal year ending
48 September 30, 1998 or any other 12 month period as determined by the
49 commissioner of the office of children and family services and that
50 excludes eligible foster care and foster care administration costs
51 unless exclusion of such costs is the sole reason for a local social
52 services district receiving less federal reimbursement for eligible
53 child welfare expenditures as compared to the prior 12 month period
54 and shall be approved by the director of the budget. Notwithstanding
55 the above limitations on reimbursement, and in the event that the
56 federal government requires, through cost allocation methodology or
57 otherwise, that such additional costs be reimbursed under title IV-A
58 of the federal social security act, the commissioner shall reduce
59 the rate of federal reimbursement for such costs in each social
60 services district such that total federal reimbursement does not
61 increase from levels that would have been available to the district

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 in absence of such federal requirement. Notwithstanding any incon-
2 sistent provision of law, of the \$136,000,000 appropriated herein,
3 up to \$36,000,000 shall be used to provide state reimbursement to
4 social services districts with a population in excess of 2,000,000
5 persons for 100 percent of such a district's first eligible expendi-
6 tures that occurred on or after October 1, 1997, or disbursements
7 that occur on or after April 1, 1999, or subject to the approval of
8 the director of the budget, any other period on or after January 1,
9 1997 solely for tuition costs for foster care children who are
10 eligible for emergency assistance for families; and provided
11 further, however that the portion of the general fund appropriation
12 available to such district for reimbursement in the office of chil-
13 dren and family services general fund - aid to localities family and
14 children's services block grant appropriation shall be reduced by
15 \$18,000,000 and the portion of such general fund appropriation so
16 affected shall have no further force or effect for the purpose of
17 reimbursing expenditures and disbursements by such social services
18 district. Notwithstanding any inconsistent provision of law, funds
19 appropriated herein may not be used to reimburse localities for
20 costs disallowed under title IV-E of the social security act.

21 Amounts appropriated herein shall, subject to the approval of the
22 director of the division of the budget, be used to reimburse social
23 services districts for one hundred percent of the expenditures for
24 foster care made on and after October 1, 1999 provided to children
25 eligible for emergency assistance for families, other than juvenile
26 justice services and other than tuition costs for foster care chil-
27 dren who are eligible for emergency assistance for families and are
28 in the custody of the commissioner of any local social services
29 district with a population in excess of 2,000,000 persons and,
30 subject to the approval of the director of the budget, the commis-
31 sioner of children and family services, in consultation with the
32 commissioner of labor and the commissioner of temporary and disabili-
33 ty assistance, may exclude foster care and foster care adminis-
34 tration costs incurred on behalf of children in foster care place-
35 ments who are at least 19 years of age, provided that such
36 reimbursement shall be paid only after first deducting the amount of
37 reimbursement each district shall receive in accordance with an
38 allocation made by the commissioner of the office of children and
39 family services of the first \$100,000,000 in federal funds appropri-
40 ated herein for eligible child welfare services provided however
41 that such deduction shall be accomplished without reducing any state
42 and local expenditures for child welfare services provided to chil-
43 dren eligible for emergency assistance for families and made by
44 local social services districts prior to October 1, 1999, and that
45 the commissioner of the office of children and family services shall
46 require that, as a condition of local receipt of federal reimburse-
47 ment pursuant to this provision, funds appropriated herein that are
48 in addition to the first \$100,000,000 shall be used to first reim-
49 burse 100 percent of the eligible foster care costs incurred by each
50 social services district on behalf of children eligible for emergen-
51 cy assistance for families. This provision shall not reduce any
52 social services district's allocation as authorized by former
53 section 153-i of the social services law as such section was in
54 effect on July 1, 1995. Notwithstanding section 153 of the social
55 services law and any other inconsistent provision of the social
56 services law or this chapter, the commissioner of the office of
57 temporary and disability assistance, upon consultation with the
58 commissioner of the office of children and family services and
59 subject to the approval of the director of the budget, shall reduce
60 federal financial participation in the cost of eligible temporary
61 and disability assistance expenses, including but not limited to,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the family assistance program, the emergency assistance for families
2 program and their administration paid to social services districts
3 by the amount of federal financial participation received by each
4 district for foster care pursuant to this provision that is in addi-
5 tion to the first \$100,000,000 for child welfare services and shall
6 require each district to be responsible for 100 percent of the addi-
7 tional non- federal cost that results from such reduction in federal
8 financial participation in an amount not to exceed the actual amount
9 of federal temporary assistance to needy families funds for foster
10 care provided to children eligible for emergency assistance for
11 families pursuant to this appropriation. The commissioner of the
12 office of temporary and disability assistance may require each
13 social services district to make necessary adjustments in claims for
14 eligible temporary and disability assistance expenses to effectuate
15 the reduction in federal financial participation required herein.
16 Notwithstanding section 153 of the social services law and any other
17 inconsistent provision of the social services law or this chapter,
18 the commissioner of the office of temporary and disability assist-
19 ance may not reduce federal financial participation in local admin-
20 istrative expenses for a social services district until the
21 reduction in federal financial participation in all other expendi-
22 tures for such public assistance programs has been reduced by 95
23 percent of estimated expenditures otherwise eligible for federal
24 financial participation unless otherwise waived by the commissioner.
25 Of the amounts appropriated herein, up to \$80,000,000 shall be avail-
26 able to reimburse local social services districts for 100 percent of
27 the costs of expenditures for care, maintenance, supervision, and
28 tuition for juvenile delinquents and persons in need of supervision
29 who are placed in residential programs operated by authorized agen-
30 cies and who are eligible for emergency assistance to families in
31 the manner the state was authorized to fund such costs under part A
32 of title IV of the social security act as such part was in effect on
33 September 30, 1995. Such expenditures shall constitute good cause
34 pursuant to section 408 (a) (10) of the social security act.
35 Notwithstanding any other inconsistent provision of law, upon their
36 occurrence, expenditures by and disbursements to a social services
37 district made from the \$80,000,000 shall reduce the amount appropri-
38 ated in the general fund - aid to localities budget in the office of
39 children and family services to support state costs in the office of
40 children and family services general fund - aid to localities family
41 and children's services block grant appropriation by 50 percent of
42 the amount of such expenditures and disbursements, and the portion
43 of such general fund appropriation so affected shall have no further
44 force or effect for the purpose of reimbursing expenditures and
45 disbursements by such social services district; provided, however,
46 that any disbursements that exceed the amount of funds remaining in
47 a social services district family and children's services block
48 grant allocation shall result in a reduction in any other general
49 fund - aid to localities appropriation available to the district.
50 Unless otherwise approved by the commissioner of the office of chil-
51 dren and family services with the approval of the director of the
52 budget, these funds may be used only for eligible expenditures made
53 from January 1, 2000 through December 31, 2000.
54 Of the amounts appropriated herein, up to \$15,000,000 shall be avail-
55 able for 100 percent of the expenditures by the office of children
56 and family services for care, maintenance, supervision, and tuition
57 costs for juvenile delinquents who are placed in residential
58 programs operated by the office of children and family services and
59 who are eligible for emergency assistance to families in the manner
60 the state was authorized to fund such costs under part A of title IV
61 of the social security act as such part was in effect on September

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 30, 1995. Notwithstanding section 529 of the executive law or any
2 other inconsistent provision of law, the office of children and
3 family services shall downwardly adjust the final per diem billing
4 rates for the applicable residential programs to reflect the amount
5 expended from these funds.]

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein may not be used to reimburse localities for costs disallowed
8 under title IV-E of the social security act.

9 Notwithstanding any inconsistent provision of law, of amounts appro-
10 priated herein, subject to the approval of the director of the budg-
11 et, up to \$20,000,000 without state or local financial partici-
12 pation, may be made available for the provision of transportation
13 services to eligible individuals and families under the state plan
14 for the temporary assistance for needy families block grant whose
15 incomes do not exceed 200 percent of the federal poverty level, for
16 the purpose of transportation to and from employment or other allow-
17 able activities; provided, however, that unless the eligible indi-
18 vidual or family is in receipt of public assistance, receipt of such
19 transportation services may not constitute assistance under federal
20 regulations governing the temporary assistance for needy families
21 block grant. Such amount may be transferred or suballocated to the
22 department of labor for distribution to social services districts to
23 assist such eligible individuals and families in accessing and
24 securing transportation to and from work activities in accordance
25 with project plans submitted by the districts, or used directly or
26 in consultation with the department of transportation to provide
27 such services. Such funds may be provided to employers for expenses
28 related to the provision of transportation to and from work activi-
29 ties for eligible individuals. Of the \$20,000,000, subject to the
30 approval of the director of the budget, notwithstanding any incon-
31 sistent provision of law, up to \$2,000,000 shall be available to the
32 Rochester-Genesee Regional Transportation Authority for the imple-
33 mentation of programs, or the provision of additional transportation
34 services to such eligible individuals and families, for the purpose
35 of transportation to and from employment or other allowable work
36 activities. Of the \$20,000,000, subject to the approval of the
37 director of the budget, notwithstanding any inconsistent provision
38 of law, up to \$5,000,000 shall be available for the establishment
39 and support of wheels for work demonstration programs to assist such
40 eligible individuals and families to procure, repair, finance and/or
41 insure vehicles needed for transportation to and from employment or
42 allowable work activities to attain or maintain self-sufficiency.

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any other inconsistent
45 provision of law, \$10,000,000 without state or local financial
46 participation may be transferred to the department of health for
47 programs of community health education and outreach and community-
48 based adolescent pregnancy prevention, including but not limited to
49 enhancement of existing programs through the addition of infant
50 simulation program components, to address the needs of both adults
51 and adolescents eligible for such services under the federal tempo-
52 rary assistance for needy families block grant, for the purpose of
53 preventing unintended pregnancies.

54 Of the amounts appropriated herein, subject to the approval of the
55 director of the budget, up to \$14,400,000 without state or local fi-
56 nancial participation may be made available through transfer or sub-
57 allocation to the department of health for additional services and
58 expenses of the hunger prevention and nutrition assistance program
59 for eligible individuals and families under the state plan for the
60 temporary assistance for needy families block grant whose incomes do
61 not exceed 200 percent of the federal poverty level, including:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 additional capacity and services for underserved communities and
2 populations, including those served by small food pantries; enhanced
3 nutritional quality by accessing diversified food resources includ-
4 ing from local farms and farmers markets; and outreach and referral
5 to other programs designed to reduce dependence on emergency food.
6 Of the \$14,400,000, up to \$500,000 shall be made available through
7 transfer or suballocation to the department of health to reimburse
8 personal and nonpersonal service costs incurred by the department of
9 health in administering the provision of such services to such eli-
10 gible individuals and families. Of the \$14,400,000, up to \$400,000
11 may be made available through transfer or suballocation to the state
12 education department, pursuant to a memorandum of understanding and
13 subject to a determination by the commissioner of the office of tem-
14 porary and disability assistance and the director of the budget that
15 such use has been approved by appropriate federal officials, for ad-
16 ditional services and expenses, including outreach, program start-up
17 and expansion, of the summer food service program for eligible in-
18 dividuals and families under the state plan for the temporary as-
19 sistance for needy families block grant whose family incomes do not
20 exceed 200 percent of the federal poverty level; provided however,
21 that if the director determines that such federal approval has not
22 been issued by January 1, 2001, he or she may reallocate such funds
23 for additional services and expenses of the hunger prevention and
24 nutrition assistance program for such eligible individuals and fami-
25 lies.

26 Subject to the approval of the director of the budget, the amounts
27 appropriated herein may be suballocated to other federal special
28 revenue funds to the extent permitted by federal law.

29 Of the amounts appropriated herein, notwithstanding any inconsistent
30 provision of law, subject to the approval of the director of the
31 budget, up to \$10,000,000 without state or local financial partic-
32 ipation may be made available for eligible expenses related to the
33 advantage afterschool program.

34 Of the amounts appropriated herein, notwithstanding any inconsistent
35 provision of law and subject to the approval of the director of the
36 budget, \$80,000,000 without state or local financial participation
37 shall be made available for transfer or suballocation to the depart-
38 ment of health, in consultation with the department of labor, for
39 recruitment, job training and support services for hospital, nursing
40 home, and home care workers who are eligible for benefits under the
41 state plan for the federal temporary assistance to needy families
42 block grant, whose incomes do not exceed 200 percent of the federal
43 poverty level and, unless in receipt of public assistance, whose
44 participation in such recruitment, training, and retention services
45 would not constitute "assistance" under federal TANF regulations. A
46 portion of the funds appropriated herein may be available for trans-
47 fer to the federal health and human services fund - 265, federal day
48 care account in the office of children and family services to
49 support child care activities associated with the provision of
50 recruitment, job training and support services to such eligible
51 hospital, nursing home and home care workers.

52 Of the \$80,000,000, \$50,000,000 shall be made available for the
53 provision of such services and assistance to eligible workers in the
54 metropolitan commuter transportation district as defined in section
55 1262 of the public authorities law. The department of health, in
56 consultation with the department of labor, shall issue separate
57 requests for proposals for the following sectors and their related
58 not-for-profit organizations: hospitals, nursing homes, and home
59 care. Provided, however that no less than two entities in each
60 sector shall be designated to implement the program.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the \$80,000,000, \$30,000,000 shall be made available for the
2 provision of such services and assistance to eligible workers not in
3 the metropolitan commuter transportation district as defined in
4 section 1262 of the public authorities law. The department of
5 health, in consultation with the department of labor, shall issue
6 separate requests for proposals for the following sectors and their
7 related not-for-profit organizations: hospitals, nursing homes, and
8 home care. Provided, however that no less than two entities in each
9 sector shall be designated to implement the program.

10 Of the amounts appropriated herein, notwithstanding any inconsistent
11 provision of law, subject to the approval of an expenditure plan by
12 the director of the budget, up to \$500,000 without state or local
13 financial participation may be made available to the office of
14 temporary and disability assistance for eligible expenses related to
15 an evaluation of the implementation of the welfare reform act of
16 1997; provided, however, that a portion of funds appropriated herein
17 may be used for services and expenses of an independent contractor
18 selected through a competitive application process.

19 Of the amounts appropriated herein, notwithstanding any inconsistent
20 provision of law, and subject to the approval of the director of the
21 budget, up to [\$13,000,000] \$12,000,000, without state or local
22 financial participation, shall be made available for transfer or
23 suballocation to the office of children and family services for ser-
24 vices and expenses for worker recruitment and job training
25 activities and supportive services, to be conducted on behalf of
26 not-for-profit agencies providing services pursuant to contracts
27 with local social services districts or pursuant to agreements
28 funded through the office of mental health, the office of mental
29 retardation and developmental disabilities, or the office of alco-
30 holism and substance abuse services for individuals who are eligible
31 for benefits under the state plan for the federal temporary assis-
32 tance for needy families block grant, whose incomes do not exceed
33 200 percent of the federal poverty level and, unless in receipt of
34 public assistance, whose participation in such recruitment and
35 retention services would not constitute "assistance" under federal
36 TANF regulations. Funds shall be allocated in accordance with a plan
37 submitted jointly by the office of children and family services, the
38 office of mental health, the office of mental retardation and
39 developmental disabilities, and the office of alcoholism and sub-
40 stance abuse services and approved by the director of the budget.

41 Of the amounts appropriated herein, notwithstanding any inconsis-
42 tent provision of law, up to \$21,396,000, including an amount not to ex-
43 ceed \$500,000 for state agencies' program administration, subject to
44 the approval of the director of the budget, shall be available for
45 transfer or suballocation to the office of children and family ser-
46 vices, for new or expanded preventive services beyond the level
47 currently funded by social services districts to eligible individ-
48 uals and families under the state plan for the federal temporary
49 assistance for needy families block grant whose incomes do not ex-
50 ceed 200 percent of the federal poverty level, including but not
51 limited to: intensive case management and related services for
52 families with children at risk of foster care placement due to the
53 presence of alcohol and/or substance abuse in the household; family
54 preservation services, centers and programs; foster care diversion
55 demonstrations; and nonprofit provider collaborations with family
56 treatment courts. Preference shall be given to providers that pro-
57 pose a comprehensive approach to providing preventive services, in-
58 cluding but not limited to those services identified herein. Funds
59 appropriated herein shall be allocated pursuant to a request for
60 proposals for grants from not-for-profit and voluntary agency pro-
61 viders that shall be issued no later than August 1, 2000, by the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 commissioner of the office of children and family services in con-
2 junction with the commissioner of the office of alcoholism and sub-
3 stance abuse services.

4 Of the amounts appropriated herein, up to \$1,000,000, without state or
5 local financial participation, shall be available for transfer or
6 suballocation to the office of children and family services, for
7 grants to not-for-profit and voluntary agencies providing support
8 services to the caretaker relative of a minor child when such
9 services are provided to eligible individuals and families under the
10 state plan for the federal temporary assistance for needy families
11 block grant whose incomes do not exceed 200 percent of the federal
12 poverty level.

13 Of the amount appropriated herein, \$5,000,000 without state or local
14 financial participation may be suballocated to, and shall be used
15 by, the state education department for services and expenses of an
16 educational support program pursuant to a memorandum of understand-
17 ing subject to the approval of the director of the budget. In
18 expending such funds, the state education department shall select
19 not-for-profit organizations through a request for proposals process
20 to provide program services in collaboration with school districts
21 to youth in families eligible for benefits under the state plan for
22 the temporary assistance for needy families block grant whose
23 incomes do not exceed 200 percent of the federal poverty level.
24 Services may include but not necessarily be limited to remediation
25 and tutorial instruction, homework assistance, supervised after
26 school activities, and mentoring and shall assist youth in the tran-
27 sition from school to self-sufficiency.

28 Of the amounts appropriated herein, up to \$150,000 shall be available
29 for transfer to the office of children and family services for
30 services and expenses related to a study of the programmatic and
31 fiscal issues of a kinship guardianship program funded through the
32 federal temporary assistance for needy families block grant. Of the
33 amounts appropriated herein, up to \$150,000 shall be available for
34 transfer to the office of children and family services for services
35 and expenses for a study of approaches to preserving intact families
36 caring for older adolescents at-risk of foster care placement. Each
37 study shall be conducted in cooperation with the division of the
38 budget and the appropriate legislative committees and conclude with
39 a statement of programmatic and fiscal issues, to be completed by
40 February 15, 2001.

41 Of the amount appropriated herein, notwithstanding any inconsistent
42 provision of law, \$1,000,000 shall be made available, without state
43 or local financial participation, to the office of children and
44 family services for a pilot aftercare program for youth discharged
45 or released from other-than-secure office of children and family
46 services' operated residential facilities. The office shall contract
47 with one or more community based organizations to provide a compre-
48 hensive program of training, education, and aftercare services
49 beginning immediately upon discharge or release. Funding shall also
50 support an evaluation of the model, with findings reported to the
51 division of budget, the chairs of the assembly and senate fiscal
52 committees, and the committees on children and families.

53 Of the amounts appropriated herein, notwithstanding any inconsistent
54 provision of law, up to \$3,000,000, without state or local financial
55 participation, shall be made available for additional services and
56 expenses of the homelessness intervention program for families,
57 including non-custodial parents, whose incomes do not exceed 200
58 percent of the federal poverty level who are eligible for federal
59 temporary assistance for needy families. These funds shall be used
60 for grants to not-for-profit organizations designed to provide
61 services to prevent homelessness or secure permanent housing,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 including but not limited to landlord/tenant conflict resolution,
2 legal services, outreach and referral for other eligible services
3 and benefits to stabilize households, and relocation assistance.
4 Of the amounts appropriated herein, notwithstanding any inconsistent
5 provision of law, in consultation with the commissioner of the
6 office of children and family services and subject to the approval
7 of the director of the budget, \$2,000,000 shall be made available to
8 non-profit organizations for counseling, education, parenting
9 skills, parental access and visitation assistance, job training, job
10 placement and other services eligible for reimbursement under the
11 temporary assistance for needy families block grant that would
12 establish and strengthen familial bonds with non-custodial parents
13 and their children; provided, however that, such services only be
14 provided to eligible individuals and families under the TANF state
15 plan whose incomes do not exceed 200 percent of the federal poverty
16 level or who are non-custodial parents of children in receipt of
17 public assistance or whose incomes do not exceed 200 percent of the
18 federal poverty level.

19 Of the amounts appropriated herein, subject to the approval of the
20 director of the budget, notwithstanding any inconsistent provision
21 of law, the sum of \$500,000, without state or local financial
22 participation, shall be transferred or suballocated to the depart-
23 ment of labor for services and expenses to establish up to five new
24 family loan programs pursuant to chapter 596 of the laws of 1997 and
25 chapter 513 of the laws of 1999 to the extent permitted by federal
26 law. Notwithstanding any inconsistent provision of law, such
27 programs may provide no or low interest loans and further provided
28 that applications submitted by a consortium of not-for-profit organ-
29 izations or local government agencies shall be viewed as one program
30 and may receive greater funding by the department than an applica-
31 tion submitted by a single organization or agency. Notwithstanding
32 any inconsistent provision of law, low interest loans shall not
33 exceed a rate greater than two-thirds of the prime rate. Notwith-
34 standing any inconsistent provision of law, twenty-five percent of
35 funds allocated herein shall be used for loan distribution. No not-
36 for-profit organization or local government agency awarded funding
37 from appropriations made in the 1997-98 and 1999-2000 state fiscal
38 years shall be eligible for funds made available from appropriations
39 made in the 2000-2001 state fiscal year.

40 Of the amounts appropriated herein, subject to the approval of the di-
41 rector of the budget and notwithstanding any inconsistent provision
42 of law, [~~\$35,000,000~~] \$33,600,000 shall be made available without
43 state or local financial participation, through transfer or suballo-
44 cation to the department of labor special revenue account fund 486 -
45 federal/aid to localities, for formula allocations to local work-
46 force investment areas based on the federal job training partnership
47 act and workforce investment act youth formulas, for the purpose of
48 operating a summer youth employment program providing full wage
49 subsidy paid summer employment and associated supportive services to
50 eligible individuals and families under the state plan for the
51 temporary assistance for needy families block grant whose incomes do
52 not exceed 200 percent of the federal poverty level; provided, how-
53 ever, that no more than 15 percent of the funds made available here-
54 in may be used for program administration.

55 Of the amounts appropriated herein, subject to the approval of the
56 director of the budget, notwithstanding any inconsistent provision
57 of law, [~~\$44,000,000~~] \$37,500,000 shall be available, without state
58 or local financial participation, to the department of labor for a
59 wage subsidy demonstration program for eligible individuals and fam-
60 ilies under the state plan for the federal temporary assistance for
61 needy families block grant whose incomes do not exceed 200 percent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 of the federal poverty level. The department of labor shall issue a
2 request for proposals for eligible not-for-profit community based
3 organizations in social services districts to administer a program
4 that enables employers to offer subsidized employment, including but
5 not limited to, expanded supported transitional work activities for
6 such eligible individuals and families consistent with the provi-
7 sions of section 336-e and section 336-f of the social services law,
8 as applicable. Provided that, of the [\$44,000,000] \$37,500,000, not
9 less than [\$30,000,000] \$24,221,500 shall be for programs in social
10 services districts with a population in excess of two million. The
11 department shall give preference to proposals that include provi-
12 sions for job retention, case management and job placement services.
13 Participation in the program by such eligible individuals and fam-
14 ilies shall be limited to one year. Participating employers shall
15 make reasonable efforts to retain individuals served by the program.
16 Of the amounts appropriated herein, subject to the approval of the
17 director of the budget, notwithstanding any inconsistent provision
18 of law, \$4,000,000 shall be made available without state or local
19 financial participation to the department of labor, in accordance
20 with a memorandum of understanding between the state education
21 department and the department of labor, to provide services, includ-
22 ing but not limited to, workplace literacy instruction and inter-
23 generational education models, designed to increase the literacy and
24 work preparedness of eligible individuals and families under the
25 state plan for the federal temporary assistance for needy families
26 block grant whose incomes do not exceed 200 percent of the federal
27 poverty level. To the extent allowable, such allocation shall be
28 used for work activities that can be credited toward the participa-
29 tion rate requirements set forth in the federal personal responsi-
30 bility and work opportunities reconciliation act of 1996.
31 Of the amounts appropriated herein, subject to the approval of the
32 director of the budget, notwithstanding any inconsistent provision
33 of law, up to \$5,000,000 shall be available without state or local
34 financial participation for transfer or suballocation to the depart-
35 ment of labor, in accordance with a memorandum of understanding
36 between the state education department and the department of labor,
37 for English as a second language instruction for eligible individ-
38 uals and families under the state plan for the federal temporary
39 assistance for needy families block grant whose incomes do not
40 exceed 200 percent of the federal poverty level. Such monies shall
41 be distributed according to a request for proposal developed by the
42 state education department to not-for-profit organizations that
43 operate in a geographic area with a high concentration of individ-
44 uals and families eligible for services under the federal temporary
45 assistance for needy families block grant and that provide such
46 services and programs in a manner that appropriately addresses the
47 specific linguistic and cultural needs of the participants. To the
48 extent allowable, such allocation shall be used for work activities
49 that can be credited toward the participation rate requirements set
50 forth in the federal personal responsibility and work opportunities
51 reconciliation act of 1996.
52 Of the amounts appropriated herein, subject to the approval of the
53 director of the budget, notwithstanding any inconsistent provision
54 of law, up to \$2,000,000 shall be available without state or local
55 financial participation, to reimburse increased costs associated
56 with work activity programs which accommodate public assistance
57 recipients who, upon determination of eligibility for such programs,
58 are in receipt of federal temporary assistance to needy families or
59 whose case includes a dependent child under the age of 18 or under
60 the age of 19 if the child is attending secondary school and is in
61 receipt of safety net assistance, with work limitations including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 such persons who are seriously and persistently mentally-ill. Such
2 allocation shall be used for work activities that can be credited
3 toward the participation rate requirements set forth in the federal
4 personal responsibility and work opportunities reconciliation act of
5 1996.

6 Of the amounts appropriated herein, subject to the approval of the
7 director of the budget, notwithstanding any inconsistent provision
8 of law, up to \$3,000,000 shall be available for transfer or suballo-
9 cation to the department of labor, in accordance with a memorandum
10 of understanding between the state education department, office of
11 vocational and educational services for individuals with disabili-
12 ties (VESID) and the department of labor, to support work activities
13 for eligible individuals and families under the state plan for the
14 federal temporary assistance for needy families block grant whose
15 incomes do not exceed 200 percent of the federal poverty level, and
16 to provide comprehensive, intensive services to assist such individ-
17 uals with disabilities in achieving employment. To the extent allow-
18 able, such allocation shall be used for work activities that can be
19 credited toward the participation rate requirements set forth in the
20 federal personal responsibility and work opportunities reconcilia-
21 tion act of 1996.

22 Of the amounts appropriated herein, subject to the approval of the
23 director of the budget, notwithstanding any inconsistent provision
24 of law, \$7,000,000 shall be made available without state or local
25 financial participation, through transfer or suballocation to the
26 department of labor, in accordance with a memorandum of understand-
27 ing between the department of labor and the state university of New
28 York, for services and expenses related to the development of tech-
29 nology assisted learning programs at the educational opportunity
30 centers. Provided, however, that funds appropriated herein shall be
31 used to provide basic educational skills, job readiness training,
32 and occupational training only to program participants who are
33 eligible individuals and families under the state plan for the
34 federal temporary assistance for needy families block grant whose
35 incomes do not exceed 200 percent of the federal poverty level. Of
36 the \$7,000,000, subject to the approval of the director of the budg-
37 et and notwithstanding any inconsistent provision of law, up to
38 \$1,200,000 shall be available without state or local financial
39 participation to a statewide professional organization of physicians
40 open to membership from all recognized medical specialties to imple-
41 ment a work program for such eligible individuals and families who
42 will perform entry-level tasks including, but not limited to, enter-
43 ing survey data and other data. Such program shall include, but not
44 be limited to, on-the-job training, literacy, life skills, job read-
45 iness skills, transportation for employed participants, and mentor-
46 ing. To the extent allowable, such allocation shall be used for work
47 activities that can be credited toward the participation rate re-
48 quirements set forth in the federal personal responsibility and work
49 opportunities reconciliation act of 1996.

50 Of the amounts appropriated herein, notwithstanding any inconsistent
51 provision of law and subject to the approval of the director of the
52 budget, \$1,000,000 shall fund two demonstration projects to assist
53 individuals and families, who are eligible for benefits under the
54 state plan for the federal temporary assistance for needy families
55 block grant, whose incomes do not exceed 200 percent of the federal
56 poverty level and, unless in receipt of public assistance, whose
57 participation in such projects would not constitute "assistance"
58 under federal TANF regulations, in moving out of poverty through the
59 pursuit of higher education. Projects shall include intensive, long-
60 term case management and statistically-based outcome assessments.
61 Of the \$1,000,000, \$500,000 shall be made available for one project

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 at a private, secular, liberal arts institution of higher education
2 located in central New York that has evidence of a prior commitment
3 to establishing such a program including having held a conference on
4 the project, the receipt of financial commitment from a not-for-pro-
5 fit foundation, and an established working relationship with
6 regional social services agencies, local business community and
7 other public and/or private institutions of higher education, and
8 \$500,000 shall be made available for one project at an education and
9 work consortium having developed programs that moved significant
10 numbers of people from welfare to permanent employment, and with the
11 receipt of financial commitment from a not-for-profit foundation,
12 and an established working relationship with regional social
13 services agencies, the local business community and other public
14 and/or private institutions of higher education. The consortium
15 shall consist of three institutions of higher education with one of
16 the institutions being a CUNY institution, one a New York city based
17 institution, and one based in Westchester county.

18 Of the amounts appropriated herein, notwithstanding any inconsistent
19 provision of law and subject to the approval of the director of the
20 budget, up to \$3,000,000 may be made available without state or
21 local financial participation to social services districts through a
22 competitive application process, jointly administered by the office
23 and the department of labor in consultation with other involved
24 agencies, for additional expenses related to the establishment of
25 transitional opportunities program offices to the extent permitted
26 by federal law. Such funds shall be used to establish separate
27 offices with extended hours of operation to provide transitional
28 services designed to maintain employment to current family assist-
29 ance recipients, or public assistance recipients whose case includes
30 a dependent child under the age of 18 or under the age of 19 if the
31 child is attending secondary school and is in receipt of safety net
32 assistance, with earnings and to individuals and families whose
33 income is less than 200 percent of the federal poverty level and who
34 have been in receipt of family assistance, or public assistance if
35 their case includes a dependent child under the age of 18 or under
36 the age of 19 if the child is attending secondary school and is in
37 receipt of safety net assistance, within the preceding year;
38 provided, however, that affected social services districts and the
39 commissioners of the office of temporary and disability assistance
40 and the department of labor must certify that funds allocated herein
41 will not be used to supplant other state or locally funded programs.

42 [Of the amounts appropriated herein up to \$30,000,000 shall be avail-
43 able to reimburse local social services districts for 100 percent of
44 the costs of expenditures for preventive services provided pursuant
45 to section 409-a of the social services law incurred on or after
46 October 1, 2000 and provided on behalf of children that the local
47 social services district determines are eligible for such reimburse-
48 ment in accordance with applicable provisions of the temporary
49 assistance for needy families state plan and policy guidance issued
50 by the commissioner of the office of temporary and disability
51 assistance and/or the commissioner of the office of children and
52 family services governing the use of these funds for such services;
53 provided, however, that such funds are not available for the costs
54 of expenditures for preventive services provided to children who are
55 eligible for such services under the emergency assistance to fami-
56 lies. Such funds shall be allocated to each local social services
57 district by the commissioner of the office of children and family
58 services based on a district-specific allocation schedule that shall
59 be submitted for approval by the director of the budget no later
60 than 60 days following enactment of the state fiscal year 2000-01
61 budget. Each district shall receive an allocation that shall be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 proportionate based on the amount of each social services district's
 2 total claims for preventive services for the previous federal fiscal
 3 year or the federal fiscal year prior to the previous federal fiscal
 4 year, whichever is higher. Notwithstanding any inconsistent
 5 provision of law, expenditures by and disbursements made to local
 6 social services districts from the \$30,000,000 shall reduce the
 7 amount appropriated in the general fund - aid to localities family
 8 and children's services block grant appropriation by 50 percent of
 9 the amount of such expenditures and disbursements, and the portion
 10 of such general fund appropriation so affected shall have no further
 11 force and effect for the purpose of reimbursing expenditures and
 12 disbursements by such social services districts; provided however,
 13 that any disbursements that exceed the amount of funds remaining in
 14 a social services district family and children's services block
 15 grant allocation shall result in a reduction in any other general
 16 fund - aid to localities appropriation available to that district.
 17 Local social services district expenditures for preventive services
 18 provided pursuant to section 409-a of the social services law reim-
 19 bursed through amounts appropriated herein shall be deemed eligible
 20 expenditures for purposes of calculating local social services
 21 district compliance with subdivision 6 of former section 153-i of
 22 the social services law establishing a local preventive services
 23 maintenance-of-effort requirement.]

24 Notwithstanding any inconsistent provision of law, a portion of the
 25 funds appropriated herein may be used by the department of family
 26 assistance and the department of labor, subject to the approval of
 27 the director of the budget, for a New York works compliance fund
 28 program. In the event that federal temporary assistance for needy
 29 families block grant funds remain available after reimbursing other
 30 eligible expenditures authorized or required by this chapter, such
 31 additional funding may be made available to the office, the depart-
 32 ment of labor, and/or the office of children and family services
 33 subject to the approval of the director of the budget, either imme-
 34 diately or, through carry forward, during subsequent state fiscal
 35 years, to meet the cost of employment services, child care through
 36 transfer to the federal block grant fund - 265, federal day care
 37 account in the office of children and family services, computer
 38 systems, training or program operations provided that the director
 39 of the budget does not determine that such use of funds can be
 40 expected to have the effect of increasing qualified state expendi-
 41 tures under paragraph 7 of subdivision (a) of section 409 of the
 42 federal social security act above the minimum applicable federal
 43 maintenance of effort requirement
 44 1,836,200,000 (re. \$1,400,000,000)
 45

46 The appropriation made by chapter 53, section 1, of the laws of 1999, as
 47 amended by chapter 53, section 1, of the laws of 2002, is hereby
 48 amended and reappropriated to read:

49 For services and expenses for the temporary assistance for needy fami-
 50 ly block grant program, including but not limited to the family
 51 assistance program, emergency assistance to families program, safety
 52 net program and their predecessors, and other eligible temporary and
 53 disability assistance expenses, including state and local adminis-
 54 trative expenses pursuant to the federal social security act and
 55 federal personal responsibility and work opportunity reconciliation
 56 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-
 57 sive welfare reform. Funds appropriated herein shall be used only
 58 for services and expenses eligible for state financial participation
 59 through the office of temporary and disability assistance under
 60 provisions of the social services law and appropriations to the
 61 office; within the limits of this appropriation, for services and

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 expenses provided through appropriations made pursuant to former
2 section 153-i of the social services law; provided that the director
3 of the budget does not determine that such use of funds can be
4 expected to have the effect of increasing qualified state expendi-
5 tures under paragraph 7 of subdivision (a) of section 409 of the
6 federal social security act above the minimum applicable federal
7 maintenance of effort requirement, for services and expenses author-
8 ized by the provisions of this appropriation to be provided without
9 state or local financial participation and for other services and
10 expenses, including transfer to other state agencies or federal
11 block grants, as specifically authorized by law. Notwithstanding any
12 inconsistent provision of law, such reimbursement from this appro-
13 priation shall be available only for costs that have been incurred
14 on or after December 2, 1996 unless the federal government specif-
15 ically provides additional reimbursement for costs incurred prior to
16 such date through grant awards other than those for programs oper-
17 ated under the federal temporary assistance for needy families
18 program block grant and, for reimbursement of costs for federal fis-
19 cal years commencing October 1, 1996 and ending September 30, 2002,
20 funds appropriated herein shall not be used to provide the state or
21 social services districts with federal reimbursement in addition to
22 that received prior to April 1, 2003 that would increase the rate of
23 federal financial participation in TANF-related costs subject to
24 state-local matching, including those related to the calculation or
25 payment of maintenance of effort liabilities.

26 No funds from amounts appropriated herein shall be used to pay for
27 public assistance shelter allowances in excess of the shelter
28 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
29 1, 2002, which shall supersede any schedule that may be issued
30 through regulation by the office of temporary and disability
31 assistance subsequent to January 1, 2003. Provided however, that,
32 notwithstanding such limitations, funds appropriated herein, as
33 matched by state and local funds in accordance with section 153 of
34 the social services law, shall be used to provide rent supplements
35 to family assistance households facing eviction pursuant to an order
36 of a court of competent jurisdiction pending final adjudication of
37 litigation, pursuant to a decision of the commissioner as he or she
38 determines necessary to address litigation, or for periods following
39 final adjudication of litigation, to maintain housing for households
40 facing eviction as determined by the commissioner using standards
41 and procedures as applied to determine eligibility for rent
42 supplements for persons intervening in the Jiggetts v. Grinker and
43 related litigation.

44 Notwithstanding any inconsistent provision of law, in lieu of advances
45 authorized by section 153 of the social services law, or advances of
46 federal funds otherwise due to the local districts for programs
47 provided under the federal social security act, funds herein appro-
48 priated, in amounts certified by the state commissioner or the state
49 commissioner of health as due from local social services districts
50 each month as their share of payments made pursuant to section 367-b
51 of the social services law may be set aside by the state comptroller
52 in an interest-bearing account with such interest accruing to the
53 credit of the locality in order to ensure the orderly and prompt
54 payment of providers under section 367-b of the social services law.

55 Funds appropriated herein shall be available for aid to municipalities
56 and for payments to the federal government for expenditures made
57 pursuant to social services law and the state plan for individual
58 and family grant program under the disaster relief act of 1974.

59 Such funds are to be available for payment of aid heretofore accrued
60 or hereafter to accrue to municipalities. Subject to the approval of
61 the director of the budget, such funds shall be available to the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 department of family assistance net of disallowances, refunds,
2 reimbursements, and credits including, but not limited to, addi-
3 tional federal funds resulting from any changes in federal cost
4 allocation methodologies. With regard to additional reimbursement of
5 local district maintenance and assistance costs for emergency
6 assistance to families provided to or on behalf of family shelter
7 residents during periods prior to February 1, 2003 while the family
8 assistance eligibility of such cases was being determined, funds
9 appropriated herein shall not be available to reimburse gross costs
10 in excess of \$16,000,000, unless waived by the commissioner and the
11 director of the budget.

12 Notwithstanding any inconsistent provision of law, the amount herein
13 appropriated may be increased or decreased by interchange with any
14 other appropriation within the department of family assistance
15 office of temporary and disability assistance and office of children
16 and family services federal fund - local assistance account with the
17 approval of the director of the budget, who shall file such approval
18 with the department of audit and control and copies thereof with the
19 chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of temporary and disability
24 assistance, the commissioner of children and family services, and
25 the commissioner of labor, transfer or suballocate any of the
26 amounts appropriated herein, or made available through interchange,
27 to the department of labor or the office of children and families
28 for services and expenses of the human services application support
29 center.

30 Notwithstanding any inconsistent provision of law, funds appropriated
31 herein shall be used to reimburse social services district expendi-
32 tures only to the extent that such reimbursement does not reduce
33 combined state-local liabilities below the minimum applicable
34 percentage of the federal maintenance of effort spending requirement
35 as separately calculated by the commissioner, and approved by the
36 director of the budget, for the six month periods of April 1, 1999
37 through September 30, 1999 and October 1, 1999 through March 31,
38 2000.

39 Funds appropriated herein, subject to the approval of the director of
40 the budget and in accordance with a memorandum of understanding
41 between the office of temporary and disability assistance and the
42 department of labor consistent with federal law or regulations, may
43 be transferred or suballocated to the department of labor for
44 services and expenses related to employment services for public
45 assistance recipients. Subject to the approval of the director of
46 the budget, funds transferred or suballocated to the department of
47 labor may be used by the department directly or, in accordance with
48 a memorandum of understanding, by other state agencies through
49 direct charging of the department's appropriations.

50 Of the amounts appropriated herein, up to [\$107,339,000] \$104,112,000
51 of federal funding, notwithstanding section 153 of the social ser-
52 vices law and subject to the approval of the director of the budget,
53 may be made available without state or local financial par-
54 ticipation, through transfer or suballocation, to the department of
55 labor for allocation to social services districts, and their con-
56 tractors, and for state agency administration; to expand services to
57 help eligible persons secure and retain employment including job
58 placement, job readiness, work experience, education, literacy, and
59 related services. Social services districts are encouraged to struc-
60 ture such services with a focus on sectors of the economy experienc-
61 ing or projected to experience employment and wage growth, including

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 emerging technology industries and computer technologies such as
2 data imaging and inputting and computer maintenance and repair. Such
3 funds appropriated herein that are allocated to social services
4 districts shall be allocated to districts proportionately based on
5 family assistance caseload in a manner that provides each district
6 with an allocation sufficient to support program operations as
7 deemed appropriate by the commissioner of labor subject to the ap-
8 proval of the director of the budget, in accordance with district
9 service delivery plans; provided, however, that a portion of such
10 funds at the request of social services districts may be retained by
11 the department to provide centralized administrative services, in-
12 cluding but not limited to issuing requests for proposals, entering
13 into and processing contracts, and providing vendor payments. Funds
14 appropriated herein and allocated to social services districts,
15 subject to the approval of the director of the budget may be used
16 for applicants and recipients of public assistance who, upon deter-
17 mination of eligibility for services, are applying for or in receipt
18 of federal temporary assistance for needy families, or whose house-
19 hold includes a dependent child under the age of 18 or under the age
20 of 19 if the child is attending secondary school and is in receipt
21 of safety net assistance, for services eligible for federal finan-
22 cial participation under the temporary assistance for needy families
23 block grant as determined by the commissioners of labor and tempo-
24 rary and disability assistance; provided, however, that if the state
25 meets or exceeds federally required work participation rates under
26 the temporary assistance for needy families block grant for the
27 federal fiscal year ending September 30, 1999 as determined by the
28 federal department of health and human services or, if such deter-
29 mination is not yet available, but the state is likely to meet or
30 exceed such rates, as determined by the commissioner of labor in
31 consultation with the director of the budget based on data submitted
32 to the federal department of health and human services, social
33 services districts may use up to 80 percent of the amounts allocated
34 to provide such services to eligible individuals and families under
35 the state plan for such block grant whose incomes do not exceed 200
36 percent of the federal poverty level and, provided further, that the
37 office, the department of labor and social services districts may
38 opt to use funds made available from the [\$107,339,000]
39 \$104,112,000, within the 80 percent limitation specified above, to
40 provide services pursuant to purposes three or four of the personal
41 responsibility and work opportunity reconciliation act of 1996 as
42 set forth in section 401 of the federal social security act without
43 regard to household income. Services provided by a social services
44 district pursuant to such purposes three or four shall be in accor-
45 dance with a local plan which shall include, but not necessarily be
46 limited to, a description of services to be provided, the amount of
47 funding to be used, and the total number of individuals estimated to
48 be served, including the estimated number of public assistance re-
49 cipients separately identified, approved by the director of the
50 budget and the commissioner or the commissioner of the department of
51 labor if such plan is signed by the responsible local official and
52 assigns the district sole financial responsibility in the event that
53 such use of funds results in any federal audit disallowance or fis-
54 cal sanction including those set forth in section 409 of the federal
55 social security act. Provided, however, that, subject to the ap-
56 proval of the director of the budget, the commissioner or the com-
57 missioner of the department of labor may waive state program
58 standards and requirements in a manner not inconsistent with federal
59 policy advice, including but not limited to the limitation on house-
60 hold income specified above, which govern how the [\$107,339,000]
61 \$104,112,000 appropriated herein may be used by social services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 districts, the office and the department of labor if such waivers
2 are necessary to address needs resulting from the terrorist attacks
3 of September 11, 2001. Provided that affected social services dis-
4 tricts and the commissioners of the office of temporary and disabili-
5 ty assistance and the department of labor must certify that these
6 funds will not be used to supplant other state or locally funded
7 programs and social services districts receiving such funding will
8 maintain the local share of expenditures for employment services for
9 public assistance families in calendar year 1999 in amounts not less
10 than calendar year 1998. The commissioner of the department of labor
11 may set aside a portion of these funds to enter into agreements to
12 provide incentives for not-for-profit, for-profit, or public en-
13 tities or consortium to hire and train eligible youth in family
14 assistance cases or to increase work participation rates in order to
15 meet work participation as defined and specified in the federal
16 personal responsibility and work opportunities reconciliation act of
17 1996. Notwithstanding any inconsistent provision of law, a portion
18 of such funds, in amounts to be determined by the department of
19 labor and subject to approval of the director of the budget, also
20 may be used to support work activities for unemployed non-custodial
21 parents of children in receipt of public assistance to the extent
22 permitted by federal law.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, up to \$1,677,000 may be made available
25 through transfer or suballocation, without state or local financial
26 participation, to the commissioner of the department of labor, in
27 consultation with the commissioner of the department of health and
28 coordination with social services districts, for expenses related to
29 a hospital wage subsidy and skills training demonstration program
30 for eligible current and prospective hospital employees under the
31 state plan for the federal temporary assistance for needy families
32 block grant whose incomes do not exceed 200 percent of the federal
33 poverty level, provided that such services to eligible persons not
34 in receipt of public assistance shall not constitute "assistance"
35 under applicable federal regulations. Consistent with the applicable
36 provisions of sections 336-e and 336-f of the social services law,
37 respectively, no employee of a participating employer shall be
38 displaced by any recipient hired pursuant to this section. Such
39 funds shall be awarded to providers through a competitive applica-
40 tion process.

41 Of the amounts appropriated herein, up to [\$25,000,000] \$7,000,000
42 without state or local participation, subject to the approval of the
43 director of the budget, may be made available through transfer or
44 suballocation to the department of labor for expenses related to an
45 expanded Invest program, with the following characteristics: inte-
46 gration with overall resources of the state's workforce development
47 system; use of vouchers to allow eligible individuals and families
48 whose incomes do not exceed 200 percent of the federal poverty
49 level, consistent with the social services district employability
50 plans, to purchase employability, training and job placement ser-
51 vices from the most appropriate approved for-profit and not-for-
52 profit service providers including, but not limited to, service
53 delivery areas, school contracts, BOCES, community colleges, and
54 community based organizations; performance-based reimbursement for
55 service providers based on meeting job placement and retention
56 milestones; and an emphasis on upgrading the education and work
57 skills of recipients currently employed or participating in an ap-
58 proved program for not less than 20 hours per week.

59 [Notwithstanding any inconsistent provision of law, of the amounts
60 appropriated herein, up to \$2,000,000 may be used, subject to the
61 approval of the director of the budget and without state or local

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 financial participation, for services and expenses related to the
2 development of job specific training opportunities and placement of
3 public assistance recipients who, upon determination of eligibility
4 for such services, are in receipt of federal temporary assistance
5 for needy families, or whose case includes a dependent child under
6 the age of 18 or under the age of 19 if the child is attending
7 secondary school and is in receipt of safety net assistance, in em-
8 ployment. Such funds may be available for transfer or suballocation
9 to the department of labor for transfer to its designee.]

10 Of the amounts appropriated herein, up to \$576,000 may be available,
11 without state or local financial participation, for services and
12 expenses related to the creation or continuation of displaced home-
13 maker services. Such funds may be used to provide displaced home-
14 maker services to eligible individuals and families whose incomes do
15 not exceed 200 percent of the federal poverty level, and may be used
16 for state agency contractors, aid to social services districts, or
17 transfer or suballocation to the department of labor.

18 Notwithstanding any inconsistent provision of law, of the amounts
19 appropriated herein, up to \$5,000,000 without state or local finan-
20 cial participation may be transferred or suballocated to the commis-
21 sioner of the department of labor to operate a demonstration that
22 awards grants to sponsors of apprenticeship, preapprenticeship, or
23 self-sufficiency training programs, including unions, community
24 colleges, community-based organizations, vocational schools, propri-
25 etary schools and other education institutions, for costs incurred
26 in providing apprenticeships, job training, or pre-apprenticeship
27 services to eligible individuals and families whose incomes do not
28 exceed 200 percent of the federal poverty level and to eligible
29 unemployed or underemployed noncustodial parents of children in
30 receipt of public assistance to the extent permitted by federal law.
31 To the extent feasible as determined by such commissioner, for those
32 programs that engage participants in trades, priority in the award
33 of such amounts shall be given to programs most likely to engage in
34 work on projects involving the construction or renovation of housing
35 that receives federal, state or local assistance for operation,
36 capital construction, or improvement and that will be used for low-
37 income persons. Such awards shall provide reimbursement based on the
38 performance of service providers in placing and retaining program
39 participants in jobs, increasing salaries of participants who are
40 employed, or achieving such other performance measures deemed appro-
41 priate by the commissioner based on the approved goals and objec-
42 tives of the apprenticeship, pre-apprenticeship or self-sufficiency
43 program.

44 Subject to the approval of the director of the budget and the commis-
45 sioner of labor, a portion of the amounts appropriated herein may be
46 used by the department or transferred or suballocated to the depart-
47 ment of labor for payment of expenditures or obligations incurred by
48 the department or social services districts for job placement and
49 retention initiatives, or other employment services costs. In addi-
50 tion to other amounts made available, up to \$1,800,000 may be made
51 available to social services districts or through transfer or sub-
52 allocation to the department of labor on behalf of social services
53 districts, without state or local financial participation, to enter
54 into contracts with for profit or non-profit job placement agencies
55 under which contracts such agencies would receive payments for
56 placing public assistance recipients who, upon determination of eli-
57 gibility for such services, are in receipt of federal temporary
58 assistance for needy families, or whose case includes a dependent
59 child under the age of 18 or under the age of 19 if the child is
60 attending secondary school and is in receipt of safety net assis-
61 tance, in employment; provided, however, that payments shall only be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 made for persons obtaining employment that is not subsidized by
2 other government funding and not less than 50 percent of any such
3 payments shall be based on the individual retaining such employment
4 for a period of not less than 3 months.

5 Of the amounts appropriated herein, subject to the approval of the
6 director of the budget, notwithstanding any inconsistent provision
7 of law, up to \$2,000,000 shall be transferred or suballocated to the
8 department of health for additional services and expenses provided
9 to pregnant women, infants, and children eligible for the special
10 supplemental food program for women, infants and children and feder-
11 al temporary assistance for needy families.

12 Notwithstanding any inconsistent provision of law, subject to the
13 approval of the commissioner of labor and the director of the budg-
14 et, funds appropriated herein may be used without local financial
15 participation for costs associated with the BRIDGE and EDGE
16 programs, provided however, that, unless otherwise determined by the
17 director of the budget, the rate of state financial participation
18 shall be the same rates as required in the month immediately preced-
19 ing December 1996.

20 Of the amount appropriated herein, \$7,627,000 shall be used by the
21 office of temporary and disability assistance to reimburse personal
22 and nonpersonal service costs incurred by the department of labor
23 for providing employment services to public assistance applicants
24 and recipients who, upon determination of eligibility for such ser-
25 vices, are in receipt of temporary assistance to needy families, or
26 whose case includes a dependent child under the age of 18 or under
27 the age of 19 if the child is attending secondary school and is in
28 receipt of safety net assistance.

29 Of the amount appropriated herein, up to \$1,000,000 may be transferred
30 to the state operations budget of the office and the department of
31 labor to carry out activities necessary for the state to comply with
32 federal data reporting, case tracking and financial management
33 requirements as necessary to avoid federal fiscal sanctions. Such
34 amount shall be divided between the office and the department of
35 labor by the director of the budget based on need provided, however,
36 that not less than \$150,000 shall be allocated to the office of
37 financial management in the office of temporary and disability
38 assistance.

39 Notwithstanding any inconsistent provision of law, if determined
40 necessary by the director of the budget to maintain adequate federal
41 support for other temporary and disability assistance programs, the
42 director may limit federal reimbursement herein available to social
43 services districts for emergency assistance for families or its
44 successor program under federal welfare reform at levels that are
45 not less than federal reimbursement for emergency assistance for
46 families provided to social services districts during federal fiscal
47 year 1994-95. In calculating such a limit, the director may exclude
48 payments made in settlement of claims for such reimbursement for
49 costs incurred prior to October 1, 1994.

50 Notwithstanding any inconsistent provision of law, funds appropriated
51 herein may not be used to reimburse localities for costs disallowed
52 under title IV-E of the social security act.

53 Notwithstanding any inconsistent provision of law, of the amount
54 appropriated herein, up to \$8,000,000 without state or local finan-
55 cial participation, subject to plans approved by the commissioner
56 and the director of the budget, shall be made available to reimburse
57 social services districts for additional direct costs associated
58 with domestic violence screening and referral to counseling and
59 related services pursuant to chapter 436 of the laws of 1997 enact-
60 ing comprehensive welfare reform; provided, however, that individ-
61 uals and families eligible for benefits under the state plan for the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 temporary assistance for needy families block grant whose incomes do
2 not exceed 200 percent of the federal poverty level may participate
3 in such screening and referral and provided further that, subject to
4 the approval of the director of the budget, a portion of such funds
5 shall be made available to the office or the office of children and
6 family services for related domestic violence training programs.
7 Such funds may be used only to reimburse increased costs that social
8 services districts are able to demonstrate relate solely to the
9 requirements of such provision of the chapter and would not other-
10 wise have been incurred by the social services district.

11 Of the amounts appropriated herein, subject to the approval of the
12 director of the budget, notwithstanding any inconsistent provision
13 of law, up to \$1,000,000 shall be available without state or local
14 financial participation, to reimburse increased costs associated
15 with work activity programs which accommodate public assistance
16 recipients who, upon determination of eligibility for such programs,
17 are in receipt of federal temporary assistance to needy families, or
18 whose case includes a dependent child under the age of 18 or under
19 the age of 19 if the child is attending secondary school and is in
20 receipt of safety net assistance, with work limitations including
21 such persons who are seriously and persistently mentally ill. Such
22 allocation shall be consistent with eligible work activities as
23 defined in the federal personal responsibility and work opportu-
24 nities reconciliation act of 1996.

25 Of the amounts appropriated herein, subject to the approval of the
26 director of the budget, notwithstanding any inconsistent provision
27 of law, up to \$3,000,000 shall be available for transfer or suballo-
28 cation to the state education department for English as a second
29 language instruction for eligible individuals and families under the
30 state plan for the federal temporary assistance to needy families
31 block grant whose incomes do not exceed 200 percent of the federal
32 poverty level. Such monies shall be distributed according to a
33 request for proposal developed by the state education department to
34 not-for-profit organizations that operate in a geographic area with
35 a high concentration of individuals and families eligible for
36 services under the federal temporary assistance for needy families
37 block grant and that provide such services and programs in a manner
38 that appropriately addresses the specific linguistic and cultural
39 needs of the participants. To the extent allowable, such allocation
40 shall be used for work activities that can be credited toward the
41 participation rate requirements set forth in the federal personal
42 responsibility and work opportunities reconciliation act of 1996.

43 Of the amounts appropriated herein, subject to the approval of the
44 director of the budget, notwithstanding any inconsistent provision
45 of law, up to \$6,000,000 shall be available for transfer or suballo-
46 cation to the state education department, Office of Vocational and
47 Educational Services for Individuals with Disabilities (VESID), to
48 support work activities for eligible individuals and families under
49 the state plan for the federal temporary assistance for needy fami-
50 lies block grant whose incomes do not exceed 200 percent of the fed-
51 eral poverty level, and to provide comprehensive, intensive services
52 to assist such individuals with disabilities in achieving employ-
53 ment. To the extent allowable, such allocation shall be consistent
54 with eligible work activities as defined in the federal personal re-
55 sponsibility and work opportunities reconciliation act of 1996.

56 Notwithstanding any inconsistent provision of law, of amounts appro-
57 priated herein, up to \$20,000,000 without state or local financial
58 participation, may be made available for the provision of transpor-
59 tation services to eligible individuals and families under the state
60 plan for the temporary assistance for needy families block grant
61 whose incomes do not exceed 200 percent of the federal poverty

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 level, for the purpose of transportation to and from employment or
2 other allowable activities. Such amount, subject to the approval of
3 the director of the budget may be transferred or suballocated to the
4 department of labor for distribution to social services districts
5 for assistance to eligible federal temporary family assistance
6 recipients in accessing and securing transportation to and from work
7 activities in accordance with project plans submitted by the
8 districts, or used directly or in consultation with the department
9 of transportation to provide such services. Of the \$20,000,000,
10 subject to the approval of the director of the budget, notwithstand-
11 ing any inconsistent provision of law, up to \$2,000,000 shall be
12 available to the Rochester-Genesee Regional Transportation Authority
13 for the implementation of programs, or the provision of additional
14 transportation services to those eligible under this appropriation,
15 for the purpose of transportation to and from employment or other
16 allowable activities. Of the \$20,000,000, subject to the approval of
17 the director of the budget, notwithstanding any inconsistent
18 provision of law, up to \$5,000,000 without state or local partic-
19 ipation shall be available for transportation initiatives to encour-
20 age persons eligible under this appropriation to move from welfare
21 to employment. Of the \$20,000,000, subject to the approval of the
22 director of the budget, notwithstanding any inconsistent provision
23 of law, \$2,000,000 shall be available for the establishment and
24 support of wheels for work demonstration programs to assist persons
25 eligible under this appropriation to procure, repair, finance and/or
26 insure vehicles needed for transportation to and from employment or
27 allowable work activities to attain or maintain self-sufficiency.

28 Of the amounts appropriated herein, subject to the approval of the
29 director of the budget, notwithstanding any other inconsistent
30 provision of law, \$10,000,000 without state or local financial
31 participation may be transferred to the department of health for
32 programs of community health education and outreach and community-
33 based adolescent pregnancy prevention to address the needs of both
34 adults and adolescents eligible under the federal temporary assis-
35 tance for needy families block grant, for the purpose of preventing
36 unintended pregnancies.

37 Of the amounts appropriated herein, subject to the approval of the
38 director of the budget, notwithstanding any inconsistent provision
39 of law, [~~\$12,000,000~~] \$11,191,000 shall be available, without state
40 or local participation, to the department of labor for a wage sub-
41 sidy demonstration program for eligible individuals and families
42 under the state plan for the federal temporary assistance for needy
43 families block grant whose incomes do not exceed 200 percent of the
44 federal poverty level, provided that such services to eligible per-
45 sons not in receipt of public assistance shall not constitute "as-
46 sistance" under applicable federal regulations. The department of
47 labor shall issue a request for proposals for eligible not-for-
48 profit community based organizations in social services districts to
49 administer a program that enables employers to offer subsidized em-
50 ployment for public assistance recipients in receipt of federal tem-
51 porary assistance to needy families consistent with the provisions
52 of sections 336-e and 336-f of the social services law, as appli-
53 cable. [Provided that, of the \$12,000,000, not less than \$10,000,000
54 shall be for programs in social services districts with a population
55 in excess of two million.] The department shall give preference to
56 proposals that include provisions for job retention, case management
57 and job placement services. Participation by eligible persons in the
58 program shall be limited to one year. Participating employers shall
59 make reasonable efforts to retain individuals served by the program.
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law, of the amounts
2 appropriated herein up to \$300,000 may be made available, without
3 state or local financial participation, for costs associated with
4 implementing the provisions of former section 131-y of social ser-
5 vices law as amended by chapter 436 of laws of 1997 enacting compre-
6 hensive welfare reform. The commissioner may allocate such funds to
7 social services districts based on the number of children expected
8 to be enrolled in the learnfare program during the school year, or
9 by another methodology determined appropriate by the commissioner
10 subject to the approval of the director of the budget, and such
11 funds shall only be used to reimburse state agency administration
12 and localities for the additional direct costs incurred by social
13 services districts, or by school districts through an agreement
14 entered into with the social services district, that the social ser-
15 vices district is able to demonstrate relate solely to the require-
16 ments of implementing a learnfare program and would not otherwise be
17 incurred. In the event that a social services district does not
18 fully expend its allocation, such funds may be made available to
19 other social services districts.

20 Notwithstanding any inconsistent provision of law, up to [\$1,000,000]
21 \$735,400 may be made available to social services districts, without
22 state or local financial participation, to provide periodic incen-
23 tives for excellence in academic achievement or community service in
24 accordance with plans submitted by social services districts and
25 approved by the commissioner and the director of the budget. Such
26 academic achievement shall be demonstrated through report cards,
27 teacher recommendations or other criteria determined appropriate by
28 the social services district and approved by the commissioner. If
29 the total amount of awards requested exceeds the total amount of
30 available funding the commissioner shall develop a methodology,
31 subject to the approval of the director of the budget, to allocate
32 funding based on criteria that include but are not necessarily
33 limited to the total number of eligible students within a social
34 services district.

35 Of the amounts appropriated herein, notwithstanding any inconsistent
36 provision of law, up to \$18,000,000 may be available, without state
37 or local participation, for eligible costs related to screening,
38 assessment, optional testing and treatment for substance abuse prob-
39 lems pursuant to chapter 436 of the laws of 1997 enacting compre-
40 hensive welfare reform; provided, however that, eligible individuals
41 and families under the state plan for the temporary assistance for
42 needy families block grant whose incomes do not exceed 200 percent
43 of the federal poverty level may participate in such screening,
44 assessment, and optional testing and treatment. These funds may be
45 spent pursuant to a plan, developed by the local social services
46 district with the local governmental unit and approved by the
47 department of family assistance and the department of labor, in
48 consultation with the office of alcoholism and substance abuse
49 services, to reimburse social services districts for additional
50 direct costs associated with screening, testing, and assessment for
51 substance abuse and to provide services including but not limited to
52 addiction treatment, day care and workforce preparation services,
53 for such eligible individuals and families. Notwithstanding any
54 other provision of law, of the \$18,000,000, up to \$9,000,000 shall
55 be available for chemical dependence treatment services delivered by
56 community-based entities licensed or certified by the office of
57 alcoholism and substance abuse services. Such services must be
58 included as part of a plan or plan amendment developed by local
59 social services districts with the local governmental unit and
60 approved by the office of temporary and disability assistance.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, notwithstanding any inconsistent
2 provision of law, the sum of \$19,100,000 may be used, without state
3 or local financial participation, to reimburse local social services
4 districts for services and expenses related to providing specialized
5 self-sufficiency case management services for eligible individuals
6 and families under the state plan for the federal temporary assist-
7 tance for needy families block grant whose incomes do not exceed 200
8 percent of the federal poverty level, provided that such services to
9 eligible persons not in receipt of public assistance shall not con-
10 stitute "assistance" under applicable federal regulations. Notwith-
11 standing any inconsistent provision of law, of the \$19,100,000, up
12 to \$1,000,000 may be transferred or suballocated by the office to
13 other state agencies and used pursuant to a memorandum of under-
14 standing and without state or local financial participation to pro-
15 vide services as an alternative to incarceration for families eli-
16 gible for benefits under the temporary assistance for needy families
17 block grant.

18 Of the amounts appropriated herein, subject to the approval of the
19 director of the budget, notwithstanding any inconsistent provision
20 of law, the sum of \$500,000, without local financial participation,
21 shall be transferred or suballocated to the department of labor for
22 services and expenses to establish up to five new Family Loan
23 Programs as established pursuant to chapter 596 of the laws of 1997
24 to the extent permitted by federal law. Notwithstanding any incon-
25 sistent provision of law, such programs may provide no or low inter-
26 est loans and further provided that applications submitted by a
27 consortium of not-for-profit organizations or local government agen-
28 cies shall be viewed as one program and may receive greater funding
29 by the department than an application submitted by a single organ-
30 ization or agency. Notwithstanding any inconsistent provision of
31 law, low interest loans shall not exceed a rate greater than two-
32 thirds of the prime rate. Notwithstanding any inconsistent provision
33 of law, twenty-five percent of funds allocated herein shall be used
34 for loan distribution. No not-for-profit organization or local
35 government agency awarded funding from appropriations made in the
36 1997-98 state fiscal year shall be eligible for funds made available
37 from appropriations made in the 1999-2000 state fiscal year.

38 Of the amounts appropriated herein, notwithstanding any inconsistent
39 provision of law, up to \$10,000,000 shall be available for transfer
40 to the office of children and family services, with the approval of
41 the director of the budget, for preventive services for families
42 eligible for federal temporary assistance to needy families. Funds
43 shall be allocated pursuant to a request for proposals for grants
44 from not-for-profit and voluntary agency providers.

45 Of the amounts appropriated herein, notwithstanding any inconsistent
46 provision of law, up to \$1,500,000 shall be made available for the
47 provision of case management and social services to public assist-
48 ance recipients who, upon determination of eligibility for such
49 services, are in receipt of federal temporary assistance to needy
50 families, or whose case includes a dependent child under the age of
51 18 or under the age of 19 if the child is attending secondary school
52 and is in receipt of safety net assistance, who are homeless and are
53 employed or pursuing employment.

54 Of the amounts appropriated herein, subject to the approval of the
55 director of the budget, up to \$12,000,000 without state or local
56 financial participation may be made available through transfer or
57 suballocation to the department of health for additional services
58 and expenses of the hunger prevention and nutrition assistance
59 program for federal temporary assistance to needy families-eligible
60 individuals. Of the \$12,000,000, up to \$500,000 shall be made avail-
61 able through transfer or suballocation to the department of health

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to reimburse personal and nonpersonal service costs incurred by the
2 department of health in administering the provision of such services
3 to federal temporary assistance to needy families-eligible individ-
4 uals.

5 Subject to the approval of the director of the budget, the amounts
6 appropriated herein may be suballocated to other federal special
7 revenue funds to the extent permitted by federal law.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds appropriated herein may be used by the department of family
10 assistance and the department of labor, subject to the approval of
11 the director of the budget, for a New York works compliance fund
12 program. In the event that federal temporary assistance for needy
13 families block grant funds remain available after reimbursing other
14 eligible expenditures authorized or required by this chapter, such
15 additional funding may be made available to the office, the depart-
16 ment of labor, and/or the office of children and family services
17 subject to the approval of the director of the budget, either imme-
18 diately or, through carry forward, during subsequent state fiscal
19 years, to meet the cost of employment services, child care through
20 transfer to the federal block grant fund - 265, federal day care
21 account in the office of children and family services, training or
22 program operations provided that the director of the budget does not
23 determine that such use of funds can be expected to have the effect
24 of increasing qualified state expenditures under paragraph 7 of
25 subdivision (a) of section 409 of the federal social security act
26 above the minimum applicable federal maintenance of effort require-
27 ment ... 1,946,000,000 (re. \$1,000,000,000)
28

29 The appropriation made by chapter 53, section 1, of the laws of 1998, as
30 amended by chapter 53, section 1, of the laws of 2002, is hereby
31 amended and reappropriated to read:

32 For services and expenses for the temporary assistance for needy fami-
33 ly block grant program, including but not limited to the family
34 assistance program, emergency assistance to families program, safety
35 net program and their predecessors, and other eligible temporary and
36 disability assistance income maintenance expenses, including state
37 and local administrative expenses pursuant to the federal social
38 security act and federal personal responsibility and work opportu-
39 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
40 enacting comprehensive welfare reform. Funds appropriated herein
41 shall be used only for services and expenses eligible for state
42 financial participation through the office of temporary and disabili-
43 ty assistance under provisions of the social services law and
44 appropriations to the office or, within the limits of this appropri-
45 ation, through appropriations made pursuant to former section 153-i
46 of the social services law; for services and expenses authorized by
47 the provisions of this appropriation to be provided without state
48 financial participation; and for other services and expenses,
49 including transfer to other state agencies or federal block grants,
50 as specifically authorized by law. Notwithstanding any inconsistent
51 provision of law, such reimbursement from this appropriation shall
52 be available only for costs that have been incurred on or after
53 December 2, 1996 unless the federal government specifically provides
54 additional reimbursement for costs incurred prior to such date
55 through grant awards other than those for programs operated under
56 the federal temporary assistance for needy families program block
57 grant and, for reimbursement of costs for federal fiscal years com-
58 mencing October 1, 1996 and ending September 30, 2002, funds appro-
59 priated herein shall not be used to provide the state or social
60 services districts with federal reimbursement in addition to that
61 received prior to April 1, 2003 that would increase the rate of

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 federal financial participation in TANF-related costs subject to
2 state-local matching, including those related to the calculation or
3 payment of maintenance of effort liabilities.
4 No funds from amounts appropriated herein shall be used to pay for
5 public assistance shelter allowances in excess of the shelter
6 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
7 1, 2002, which shall supersede any schedule that may be issued
8 through regulation by the office of temporary and disability
9 assistance subsequent to January 1, 2003. Provided however, that,
10 notwithstanding such limitations, funds appropriated herein, as
11 matched by state and local funds in accordance with section 153 of
12 the social services law, shall be used to provide rent supplements
13 to family assistance households facing eviction pursuant to an order
14 of a court of competent jurisdiction pending final adjudication of
15 litigation, pursuant to a decision of the commissioner as he or she
16 determines necessary to address litigation, or for periods following
17 final adjudication of litigation, to maintain housing for households
18 facing eviction as determined by the commissioner using standards
19 and procedures as applied to determine eligibility for rent
20 supplements for persons intervening in the Jiggetts v. Grinker and
21 related litigation.
22 Notwithstanding any inconsistent provision of law, in lieu of advances
23 authorized by section 153 of the social services law, or advances of
24 federal funds otherwise due to the local districts for programs
25 provided under the federal social security act, funds herein appro-
26 priated, in amounts certified by the state commissioner or the state
27 commissioner of health as due from local social services districts
28 each month as their share of payments made pursuant to section 367-b
29 of the social services law may be set aside by the state comptroller
30 in an interest-bearing account with such interest accruing to the
31 credit of the locality in order to ensure the orderly and prompt
32 payment of providers under section 367-b of the social services law.
33 Funds appropriated herein shall be available for aid to municipalities
34 and for payments to the federal government for expenditures made
35 pursuant to social services law and the state plan for individual
36 and family grant program under the disaster relief act of 1974.
37 Such funds are to be available for payment of aid heretofore accrued
38 or hereafter to accrue to municipalities. Subject to the approval of
39 the director of the budget, such funds shall be available to the
40 department of family assistance net of disallowances, refunds,
41 reimbursements, and credits. With regard to additional reimbursement
42 of local district maintenance and assistance costs for emergency
43 assistance to families provided to or on behalf of family shelter
44 residents during periods prior to February 1, 2003 while the family
45 assistance eligibility of such cases was being determined, funds
46 appropriated herein shall not be available to reimburse gross costs
47 in excess of \$16,000,000, unless waived by the commissioner and the
48 director of the budget.
49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be increased or decreased by interchange with any
51 other appropriation within the department of family assistance
52 office of temporary and disability assistance and office of children
53 and family services federal fund - local assistance account with the
54 approval of the director of the budget, who shall file such approval
55 with the department of audit and control and copies thereof with the
56 chairman of the senate finance committee and the chairman of the
57 assembly ways and means committee.
58 Notwithstanding any inconsistent provision of law, funds appropriated
59 herein shall be used to reimburse social services district expendi-
60 tures only to the extent that such reimbursement does not reduce
61 combined state-local liabilities below the minimum applicable

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 percentage of the federal maintenance of effort spending requirement
2 as separately calculated by the commissioner, and approved by the
3 director of the budget, for the six month periods of April 1, 1998
4 through September 30, 1998 and October 1, 1998 through March 31,
5 1999.

6 Of the amounts appropriated herein, up to \$13,991,000 of federal
7 funding, notwithstanding section 153 of the social services law and
8 subject to the approval of the director of the budget, may be made
9 available without state or local financial participation, to the
10 department of labor and social services districts, and their con-
11 tractors, to support work activities, including job placement and
12 state agency administration, for public assistance recipients who,
13 upon determination of eligibility for such activities, are eligible
14 for federally funded income support, or whose case includes a
15 dependent child under the age of 18 or under the age of 19 if the
16 child is attending secondary school and is in receipt of safety net
17 assistance. Provided, however, the commissioners of the office of
18 temporary and disability assistance and the department of labor must
19 certify that these funds will not be used to supplant other state or
20 locally funded programs and social services districts receiving such
21 funding have maintained the local share of expenditures for employ-
22 ment services for public assistance families in calendar year 1998
23 in amounts not less than calendar year 1997 and provided further
24 that, subject to the director of the budget, up to \$300,000 may be
25 transferred to the state operations account of the office of tempo-
26 rary and disability assistance for purposes of program evaluations.
27 The commissioner of the department of labor may set aside a portion
28 of these funds to enter into agreements designed to increase work
29 participation rates in order to meet work participation as defined
30 and specified in the federal personal responsibility and work oppor-
31 tunities reconciliation act of 1996. Notwithstanding any incon-
32 sistent provision of law, a portion of such funds, in amounts to be
33 determined by the department of labor and subject to approval of the
34 director of the budget, also may be used to support work activities
35 for unemployed non-custodial parents of children in receipt of
36 public assistance to the extent permitted by federal law.

37 Subject to the approval of the director of the budget and the commis-
38 sioner of labor, a portion of the amounts appropriated herein may be
39 used by the department or made available to the department of labor
40 for payment of expenditures or obligations incurred by the depart-
41 ment or social services districts for CEOSC, regional job placement,
42 or other employment services costs.

43 Notwithstanding any inconsistent provision of law, subject to the
44 approval of the commissioner of labor and the director of the budg-
45 et, funds appropriated herein may be used without local financial
46 participation for costs associated with the BRIDGE and EDGE
47 programs, provided however, that, unless otherwise determined by the
48 director of the budget, the rate of state financial participation
49 shall be the same rates as required in the month immediately preced-
50 ing December 1996.

51 Notwithstanding any inconsistent provision of law, if determined
52 necessary by the director of the budget to maintain adequate federal
53 support for other income maintenance programs, the director may
54 limit federal reimbursement herein available to social services
55 districts for emergency assistance for families or its successor
56 program under federal welfare reform at levels that are not less
57 than federal reimbursement for emergency assistance for families
58 provided to social services districts during federal fiscal year
59 1994-95. In calculating such a limit, the director may exclude
60 payments made in settlement of claims for such reimbursement for
61 costs incurred prior to October 1, 1994.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law, funds appropriated
2 herein may not be used to reimburse localities for costs disallowed
3 under title iv-e of the social security act.
4 Funds appropriated herein, subject to the approval of the director of
5 the budget and in accordance with a memorandum of understanding
6 between the office of temporary and disability assistance and the
7 department of labor consistent with federal law or regulations, may
8 be suballocated to the department of labor for services and expenses
9 related to employment services for public assistance recipients.
10 Of the amount appropriated herein, \$3,500,000 shall be used by the
11 office of temporary and disability assistance to reimburse personal
12 and nonpersonal service costs incurred by the department of labor
13 for providing employment services to eligible public assistance
14 applicants and recipients who, upon determination of eligibility for
15 such services, are applying for or in receipt of temporary assist-
16 ance to needy families, or whose household includes a dependent
17 child under the age of 18 or under the age of 19 if the child is at-
18 tending secondary school and is in receipt of safety net assistance.
19 Funds appropriated herein which may be made available to, transferred
20 to, or provided through reimbursement to the department of labor may
21 be provided via suballocation subject to the approval of the direc-
22 tor of the budget.
23 Notwithstanding any inconsistent provision of law, of the amount
24 appropriated herein, up to \$5,000,000 without state or local finan-
25 cial participation, subject to plans approved by the commissioner
26 and the director of the budget, may be made available to reimburse
27 social services districts for additional direct costs associated
28 with domestic violence screening and referral to counseling and
29 related services pursuant to chapter 436 of the laws of 1997 enact-
30 ing comprehensive welfare reform; provided, however, that subject to
31 the approval of the director of the budget, a portion of such funds
32 may be made available to the office of the children and family
33 services for related domestic violence training programs.
34 Such funds may be used only to reimburse increased costs that social
35 services districts are able to demonstrate relate solely to the
36 requirements of such provision of the chapter and would not other-
37 wise have been incurred by the social services district.
38 Notwithstanding any inconsistent provision of law, of amounts appro-
39 priated herein, up to \$5,000,000 without state or local financial
40 participation, shall be made available for the provision of trans-
41 portation services to eligible individuals and families under the
42 state plan for the federal temporary assistance for needy families
43 block grant whose incomes do not exceed 200 percent of the federal
44 poverty level, for the purpose of transportation to and from employ-
45 ment or other allowable activities provided, however, that unless
46 the eligible individual or family is in receipt of public assist-
47 ance, receipt of such transportation services may not constitute
48 "assistance" under federal regulations. Such amount, subject to the
49 approval of the director of the budget shall be suballocated to the
50 department of labor for distribution to social services districts
51 for assistance to such eligible individuals in accessing and secur-
52 ing transportation to and from work activities in accordance with
53 project plans submitted by the districts, or used directly or in
54 consultation with the department of transportation to provide such
55 services.
56 Notwithstanding any other inconsistent provision of law, the sum of
57 \$7,000,000 shall be transferred to the department of health for
58 programs of community health education and outreach and community-
59 based adolescent pregnancy prevention to address the needs of both

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 adults and adolescents eligible for such services under the federal
2 temporary assistance for needy families block grant, for the purpose
3 of preventing unintended pregnancies.

4 Notwithstanding any inconsistent provision of law, of the amounts
5 appropriated herein up to \$1,000,000 shall be made available, with-
6 out state or local financial participation requirements, for costs
7 associated with implementing the provisions of former section 131-y
8 of social services law as amended by chapter 436 of laws of 1997
9 enacting comprehensive welfare reform. The commissioner shall allo-
10 cate such funds to social services districts based on the number of
11 children expected to be enrolled in the learnfare program during the
12 school year, or by another methodology determined appropriate by the
13 commissioner subject to the approval of the director of the budget,
14 and such funds shall only be used to reimburse state agency adminis-
15 tration and localities for the additional direct costs incurred by
16 social services districts, or by school districts through an agree-
17 ment entered into with the social services district, that the social
18 services district is able to demonstrate relate solely to the
19 requirements of implementing a learnfare program and would not
20 otherwise be incurred. In the event that a social service district
21 does not fully expend its allocation, such funds may be made avail-
22 able to other social services districts.

23 Notwithstanding any inconsistent provision of law, up to \$12,000,000
24 may be available for eligible costs related to screening, assess-
25 ment, optional testing and treatment for substance abuse problems
26 among eligible public assistance recipients pursuant to chapter 436
27 of the laws of 1997 enacting comprehensive welfare reform. These
28 funds shall be spent pursuant to a plan, developed by the local
29 social services district with the local governmental unit and
30 approved by the department of family assistance and the department
31 of labor, in consultation with the office of alcoholism and
32 substance abuse services, to reimburse social services districts for
33 additional direct costs associated with screening, testing, and
34 assessment for substance abuse and to provide services including but
35 not limited to addiction treatment, day care and workforce prepara-
36 tion services, for public assistance recipients who, upon determina-
37 tion of eligibility for such services, are in receipt of federal
38 temporary assistance for needy families, or whose case includes a
39 dependent child under the age of 18 or under the age of 19 if the
40 child is attending secondary school and is in receipt of safety net
41 assistance.

42 Notwithstanding subdivision 16 of section 153 of the social services
43 law, or any inconsistent provision of law, of the amounts appro-
44 priated herein, up to [\$1,000,000] \$708,000, as approved by the di-
45 rector of the budget, may be made available to social services
46 districts, without state or local financial participation, for addi-
47 tional administrative expenditures related to the expansion of the
48 child assistance program operated pursuant to section 131-z of the
49 social services law.

50 Subject to the approval of the director of the budget, the amounts
51 appropriated herein may be suballocated to other federal special
52 revenue funds to the extent permitted by federal law.

53 Notwithstanding any inconsistent provision of law, a portion of the
54 funds appropriated herein may be used by the department of family
55 assistance and the department of labor, subject to the approval of
56 the director of the budget, for a New York works compliance fund
57 program. In the event that federal temporary assistance for needy
58 families block grant funds remain available after reimbursing other
59 eligible expenditures authorized or required by this chapter, such
60 additional funding shall be made available to the office and the
61 department of labor, subject to the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 budget, either immediately or, through carry forward, during subse-
2 quent state fiscal years, to meet the cost of employment services,
3 child care through transfer to the federal block grant fund - 265,
4 federal day care account in the office of children and family
5 services, training or program operations
6 2,400,000,000 (re. \$400,000,000)
7

8 The appropriation made by chapter 56, section 1, of the laws of 1997, as
9 amended by chapter 53, section 1, of the laws of 2002, is hereby
10 amended and reappropriated to read:

11 For services and expenses for the temporary assistance for needy fami-
12 ly block grant program, including but not limited to the family
13 assistance program, emergency assistance to families program, safety
14 net program and their predecessors, and other eligible temporary and
15 disability assistance income maintenance expenses, including state
16 and local administrative expenses pursuant to the federal social
17 security act and federal personal responsibility and work opportu-
18 nity reconciliation act of 1996, and chapter 436 of the laws of 1997
19 enacting comprehensive welfare reform. Notwithstanding any incon-
20 sistent provision of law, such reimbursement from this appropriation
21 shall be available only for costs that have been incurred on or
22 after December 2, 1996 unless the federal government specifically
23 provides additional reimbursement for costs incurred prior to such
24 date through grant awards other than those for programs operated
25 under the federal temporary assistance for needy families program
26 block grant and, for reimbursement of costs for federal fiscal years
27 commencing October 1, 1996 and ending September 30, 2002, funds ap-
28 propriated herein shall not be used to provide the state or social
29 services districts with federal reimbursement in addition to that
30 received prior to April 1, 2003 that would increase the rate of fed-
31 eral financial participation in TANF-related costs subject to state-
32 local matching, including those related to the calculation or pay-
33 ment of maintenance of effort liabilities.

34 No funds from amounts appropriated herein shall be used to pay for
35 public assistance shelter allowances in excess of the shelter
36 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
37 1, 2002, which shall supersede any schedule that may be issued
38 through regulation by the office of temporary and disability
39 assistance subsequent to January 1, 2003. Provided however, that,
40 notwithstanding such limitations, funds appropriated herein, as
41 matched by state and local funds in accordance with section 153 of
42 the social services law, shall be used to provide rent supplements
43 to family assistance households facing eviction pursuant to an order
44 of a court of competent jurisdiction pending final adjudication of
45 litigation, pursuant to a decision of the commissioner as he or she
46 determines necessary to address litigation, or for periods following
47 final adjudication of litigation, to maintain housing for households
48 facing eviction as determined by the commissioner using standards
49 and procedures as applied to determine eligibility for rent
50 supplements for persons intervening in the Jiggetts v. Grinker and
51 related litigation.

52 Notwithstanding any inconsistent provision of law, in lieu of advances
53 authorized by section 153 of the social services law, or advances of
54 federal funds otherwise due to the local districts for programs
55 provided under the federal social security act, funds herein appro-
56 priated, in amounts certified by the state commissioner or the state
57 commissioner of health as due from local social services districts
58 each month as their share of payments made pursuant to section 367-b
59 of the social services law may be set aside by the state comptroller
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 in an interest-bearing account with such interest accruing to the
2 credit of the locality in order to ensure the orderly and prompt
3 payment of providers under section 367-b of the social services law.
4 Funds appropriated herein shall be available for aid to municipalities
5 and for payments to the federal government for expenditures made
6 pursuant to social services law and the state plan for individual
7 and family grant program under the disaster relief act of 1974.
8 Such funds are to be available for payment of aid heretofore accrued
9 or hereafter to accrue to municipalities. Subject to the approval of
10 the director of the budget, such funds shall be available to the
11 department of family assistance net of disallowances, refunds,
12 reimbursements, and credits. With regard to additional reimbursement
13 of local district maintenance and assistance costs for emergency
14 assistance to families provided to or on behalf of family shelter
15 residents during periods prior to February 1, 2003 while the family
16 assistance eligibility of such cases was being determined, funds
17 appropriated herein shall not be available to reimburse gross costs
18 in excess of \$16,000,000, unless waived by the commissioner and the
19 director of the budget.
20 Notwithstanding any inconsistent provision of law, the amount herein
21 appropriated may be increased or decreased by interchange with any
22 other appropriation within the department of family assistance with
23 the approval of the director of the budget, who shall file such
24 approval with the department of audit and control and copies thereof
25 with the chairman of the senate finance committee and the chairman
26 of the assembly ways and means committee.
27 Notwithstanding any inconsistent provision of paragraphs (a) through
28 (c) of subdivision 2 of section 153 of the social services law, as
29 added by chapter 436 of the laws of 1997 enacting comprehensive
30 welfare reform, or of any other inconsistent provision of law, funds
31 appropriated herein shall be used to reimburse social services
32 district expenditures only to the extent that such reimbursement
33 does not reduce combined state-local liabilities below the minimum
34 applicable percentage of the federal maintenance of effort spending
35 requirement as separately calculated by the commissioner, and ap-
36 proved by the director of the budget, for the six month period April
37 1, 1997 through September 30, 1997 and October 1, 1997 through March
38 31, 1998.
39 Of the amounts appropriated herein, up to \$26,747,000 of federal
40 funding, notwithstanding section 153 of the social services law and
41 subject to the approval of the director of the budget, may be made
42 available to the department of labor and social services districts,
43 and their contractors, without state or local financial participa-
44 tion to support work activities, including job placement and state
45 agency administration, for public assistance recipients who, upon
46 determination of eligibility for such services, are eligible for
47 federally funded income support, or whose case includes a dependent
48 child under the age of 18 or under the age of 19 if the child is
49 attending secondary school and is in receipt of safety net assis-
50 tance. Provided, however, the commissioners of the departments of
51 family assistance and labor must certify that these funds will not
52 be used to supplant other state or locally funded programs and so-
53 cial services districts receiving such funding have maintained local
54 expenditures for employment services for public assistance families
55 in calendar year 1997 in amounts not less than calendar year 1996.
56 The commissioner of the department of labor may set aside a portion
57 of these funds to enter into agreements designed to increase work
58 participation rates in order to meet work participation as defined
59 and specified in the federal personal responsibility and work oppor-
60 tunities reconciliation act of 1996.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any inconsistent provision of law, the sum of
2 \$7,423,000 shall be transferred to the department of labor for ser-
3 vices and expenses including payments to social services districts
4 related to vocational training for eligible public assistance re-
5 cipients who, upon determination of eligibility for such services,
6 are in receipt of federal temporary assistance for needy families,
7 including jobs skills training, vocational and on-the-job training.
8 Notwithstanding any inconsistent provision of law, the sum of
9 \$7,423,000 shall be transferred to the department of labor for ser-
10 vices and expenses, including payments to social services districts,
11 related to work activities, including: job readiness, job devel-
12 opment, job placement, job search, supported job search, work sup-
13 plementation, grant diversion and other programs to help eligible
14 individuals to secure unsubsidized employment. Notwithstanding any
15 inconsistent provision of law, the sum of \$373,000 shall be trans-
16 ferred to the department of labor for services and expenses related
17 to an automotive skills training welfare-to-work demonstration pro-
18 gram. Of the remaining \$11,528,000, funds may be awarded to social
19 services districts by the commissioner of the department of labor
20 based on an evaluation of the district's ability to demonstrate how
21 such funds will be used to ensure that such social services district
22 exceeds work participation rates for families specified in title 9-B
23 of article 5 of the social services law, as amended by chapter 436
24 of the laws of 1997 enacting comprehensive welfare reform. Such
25 awards shall be made by the department of labor and approved by the
26 director of the budget. Pursuant to chapter 436 of the laws of 1997,
27 a portion of such funds, in amounts to be determined by the de-
28 partments of labor and family assistance and subject to approval of
29 the director of the budget, also may be used to support work activ-
30 ities for unemployed non-custodial parents of children in receipt of
31 public assistance to the extent permitted by federal law.

32 Of the amounts appropriated herein, up to \$2,806,000, notwithstanding
33 section 153 of the social services law, may be available to the de-
34 partment of labor for allocation to social services districts, with-
35 out state or local financial participation to reimburse increased
36 costs associated with expanded work experience programs which accom-
37 modate eligible persons with work limitations, including persons who
38 are seriously and persistently mentally ill. Such funds shall be
39 awarded to social services districts in accordance with a method-
40 ology developed by the commissioner of the department of labor, as
41 approved by the director of the budget.

42 Subject to the approval of the director of the budget and the commis-
43 sioner of labor, a portion of the amounts appropriated herein may be
44 used by the department for payment of expenditures or obligations
45 incurred by the department or social services districts for CEOSC,
46 regional job placement, or other employment services costs. In addi-
47 tion to other amounts made available, up to \$2,825,000 may be avail-
48 able to social services districts, or the department of labor on be-
49 half of social services districts, to enter into contracts with for
50 profit or non-profit job placement agencies under which contracts
51 such agencies would receive payments for placing public assistance
52 recipients who, upon determination of eligibility for such services,
53 are in receipt of federal temporary assistance for needy families,
54 or whose case includes a dependent child under the age of 18 or
55 under the age of 19 if the child is attending secondary school and
56 is in receipt of safety net assistance, in employment; provided how-
57 ever, that payments shall only be made for persons obtaining em-
58 ployment that is not subsidized by other government funding and not
59 less than 50 percent of any such payments shall be based on the
60 individual retaining such employment for a period of not less than 3
61 months.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, up to \$2,500,000, as approved by
2 the director of the budget may be made available to the state educa-
3 tion department, office of vocational and educational services for
4 individuals with disabilities; provided, however, of such amount, up
5 to \$1,500,000 shall be made available to the office in accordance
6 with a memorandum of understanding with the department of labor to
7 support work activities, including vocational rehabilitation
8 programs for persons with disabilities who, upon determination of
9 eligibility for such services, are in receipt of federal temporary
10 assistance for needy families, or whose public assistance case
11 includes a dependent child under the age of 18 or under the age of
12 19 if the child is attending secondary school and is in receipt of
13 safety net assistance, and up to \$1,000,000 shall be made available
14 directly to the office for educational/vocational rehabilitation
15 programs.

16 Notwithstanding any inconsistent provision of law, of the amounts
17 appropriated herein, up to [\$2,000,000] \$1,500,000 may be used, sub-
18 ject to the approval of the director of the budget, for services and
19 expenses related to the development of job specific training oppor-
20 tunities and placement of public assistance recipients who, upon
21 determination of eligibility for such services, are in receipt of
22 federal temporary assistance for needy families, or whose case in-
23 cludes a dependent child under the age of 18 or under the age of 19
24 if the child is attending secondary school and is in receipt of
25 safety net assistance in employment. Such funds shall be available
26 for transfer to the department of labor or its designee.

27 Notwithstanding any inconsistent provision of law and without state or
28 local financial participation, of the funds appropriated herein up
29 to \$557,000 shall be available for services and expenses related to
30 the creation of new displaced homemaker centers. Such funds shall be
31 used to provide displaced homemaker services to persons eligible un-
32 der the federal temporary assistance for needy families block grant,
33 and may be used for aid to social services districts or transfer to
34 the department of labor.

35 Notwithstanding any inconsistent provision of law, if determined
36 necessary by the director of the budget to maintain adequate federal
37 support for other income maintenance programs, the director may
38 limit federal reimbursement herein available to social services
39 districts for emergency assistance for families or its successor
40 program under federal welfare reform at levels that are not less
41 than federal reimbursement for emergency assistance for families
42 provided to social services districts during federal fiscal year
43 1994-95. In calculating such a limit, the director may exclude
44 payments made in settlement of claims for such reimbursement for
45 costs incurred prior to October 1, 1994.

46 Notwithstanding any inconsistent provision of law, funds appropriated
47 herein may not be used to reimburse localities for costs disallowed
48 under title iv-e of the social security act.

49 Funds appropriated herein, subject to the approval of the director of
50 the budget and in accordance with a memorandum of understanding
51 between the office of temporary and disability assistance and the
52 department of labor consistent with federal law or regulations, may
53 be suballocated to the department of labor for services and expenses
54 related to employment services for public assistance recipients.

55 Of the amount appropriated herein, \$6,986,000 shall be used by the
56 office of temporary and disability assistance to reimburse personal
57 and nonpersonal service costs incurred by the department of labor
58 for providing employment services to eligible public assistance
59 applicants and recipients who, upon determination of eligibility for
60 such services, are applying for or in receipt of temporary assis-
61 tance to needy families, or whose household includes a dependent

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 child under the age of 18 or under the age of 19 if the child is at-
2 tending secondary school and is in receipt of safety net assistance.
3 Of the amounts appropriated herein, up to \$875,000, notwithstanding
4 section 153 of the social services law, may be made available, as
5 approved by the director of the budget, without state or local
6 financial participation, to the commissioner of the department of
7 labor to enter into an agreement to reimburse the city university of
8 New York, or its designee, for costs incurred in operating an ex-
9 panded program for language immersion providing intensive English
10 training to eligible heads of households in public assistance cases
11 who, upon determination of eligibility for such services, are in
12 receipt of federal temporary assistance for needy families, or whose
13 case includes a dependent child under the age of 18 or under the age
14 of 19 if the child is attending secondary school and is in receipt
15 of safety net assistance.

16 Of the amounts appropriated herein, up to \$6,281,000 may be made
17 available to the commissioner of the department of labor, to enter
18 into an agreement with the state education department to provide
19 directly or through its contractors, services designed to increase
20 the literacy and work preparedness of eligible public assistance
21 recipients who, upon determination of eligibility for such services,
22 are in receipt of federal temporary assistance for needy families,
23 or whose case includes a dependent child under the age of 18 or
24 under the age of 19 if the child is attending secondary school and
25 is in receipt of safety net assistance. Such plan for services and
26 reimbursement of costs shall be subject to the approval of the
27 director of the budget.

28 Of the amounts appropriated herein, up to \$6,710,000 may be made
29 available to the commissioner of the department of labor, in consul-
30 tation with the commissioner of the office of temporary and disabili-
31 ty assistance to enter into an agreement with the city university
32 of New York or state operated community colleges under which the
33 city university or community college will provide educational
34 grants, awards, or services to or on behalf of eligible heads of
35 public assistance households who, upon determination of eligibility
36 for such services, are in receipt of federal temporary assistance
37 for needy families, or whose case includes a dependent child under
38 the age of 18 or under the age of 19 if the child is attending
39 secondary school and is in receipt of safety net assistance, who are
40 satisfactorily participating in an approved vocationally oriented
41 education program and in a parttime workfare assignment made by the
42 social services district of not less than 20 hours per week.

43 Notwithstanding any inconsistent provision of law, the sum of
44 [\$1,800,000] \$1,690,000 shall be used, without state or local finan-
45 cial participation, to reimburse local social services districts for
46 services and expenses related to a pilot program to provide special-
47 ized case management services for individuals who are or who have
48 been in receipt of federal temporary assistance to needy families or
49 public assistance recipients whose case includes a dependent child
50 under the age of 18 or under the age of 19 if the child is attending
51 secondary school and is in receipt of safety net assistance.

52 Of the amounts appropriated herein, subject to the approval of the
53 director of the budget and pursuant to chapter 436 of the laws of
54 1997 enacting comprehensive welfare reform, up to [\$21,721,000]
55 \$21,471,000 shall be available for one hundred percent federally
56 funded costs associated with welfare reform performances incentive
57 and transition activities including, but not limited to, recipient
58 assessments. Of the [\$22,000,000] \$21,471,000, not less than
59 \$11,246,000 shall be available for awards to social services
60 districts that meet performance standards in areas specified by such
61 chapter or that demonstrate the most success in moving recipients to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 unsubsidized employment in accordance with the provisions of such
2 chapter and an additional \$475,000 shall be made available to social
3 services districts through the office of temporary and disability
4 assistance, or by suballocation through the department of labor, for
5 administrative and related costs necessary to implement approved
6 local flexibility projects.

7 Notwithstanding any inconsistent provision of law, of the amounts
8 appropriated herein, up to \$400,000 without state or local financial
9 participation may be made available for the commissioner of the
10 department of labor at his or her discretion to operate a demonstra-
11 tion that awards grants to sponsors of registered apprenticeship
12 programs which have twelve or more active apprentices and acceptable
13 program completion rates for costs incurred in providing apprentice-
14 ships and job training to eligible heads of public assistance house-
15 holds and dependents who, upon determination of eligibility for such
16 services, are in receipt of federal temporary assistance for needy
17 families, or whose case includes a dependent child under the age of
18 18 or under the age of 19 if the child is attending secondary school
19 and is in receipt of safety net assistance. Priority in the award of
20 such amounts shall be given to programs most likely to engage in
21 work on projects involving the construction or renovation of housing
22 that receives federal, state or local assistance for operation,
23 capital construction, or improvement and that will be used for low-
24 income persons. Such awards shall be limited to necessary reimburse-
25 ment for actual training costs incurred including but not limited to
26 training supplies, materials, and personnel, determined necessary by
27 the commissioner of labor, and shall in no event duplicate reim-
28 bursement provided or funding made available by any other federal,
29 state or local governmental entity.

30 Notwithstanding any inconsistent provision of law, of the amount
31 appropriated herein, up to \$5,000,000, subject to plans approved by
32 the commissioner and the director of the budget, may be made avail-
33 able to reimburse social services districts for additional direct
34 costs associated with domestic violence screening and referral to
35 counseling and related services pursuant to chapter 436 of the laws
36 of 1997 enacting comprehensive welfare reform. Such funds may be
37 used only to reimburse increased costs that social services dis-
38 tricts are able to demonstrate relate solely to the requirements of
39 such provision of the chapter and would not otherwise have been
40 incurred by the social services district.

41 Of amounts appropriated herein, up to \$7,958,000 shall be made
42 available to address transportation needs. Of such amount, up to
43 \$2,000,000 shall be available for suballocation to public trans-
44 portation systems for the implementation of pilot programs, or the
45 support of existing programs, for the provision of transportation
46 services to eligible public assistance recipients who, upon de-
47 termination of eligibility for such services, are in receipt of
48 federal temporary assistance for needy families, or whose case
49 includes a dependent child under the age of 18 or under the age of
50 19 if the child is attending secondary school and is in receipt of
51 safety net assistance, for the purpose of transportation to and from
52 employment or other allowable activities. Of such total amount, up
53 to \$1,958,000 shall be available to the Rochester-Genesee Regional
54 Transportation Authority for the implementation of pilot programs,
55 or the support of existing programs, for the provision of trans-
56 portation services to such eligible recipients, for the purpose of
57 transportation to and from employment or other allowable activities.
58 Of such amounts, up to \$4,000,000 shall be provided to local social
59 services districts for assistance to such eligible recipients in
60 accessing and securing transportation to and from work activities.
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Notwithstanding any other inconsistent provision of law, the sum of
2 \$7,000,000 shall be transferred to the department of health for
3 programs of community health education and outreach and community-
4 based adolescent pregnancy prevention to address the needs of both
5 adults and adolescents eligible under the federal temporary assis-
6 tance for needy families block grant, for the purpose of preventing
7 unintended pregnancies.

8 Of the funds appropriated herein, up to \$250,000 shall be made avail-
9 able for the commissioner of the office of temporary and disability
10 assistance to enter into an agreement with the commissioner of the
11 department of criminal justice services, to conduct a program, di-
12 rectly or through agreements or contracts with other entities,
13 designed to reach State and local law enforcement officials, the
14 education system, and relevant counseling services, that provides
15 education and training on the problems of statutory rape so that the
16 teenage pregnancy prevention programs may be expanded in scope to
17 include men. To ensure coordination of services, the commissioner of
18 health shall also be consulted in the development of such plan.

19 Notwithstanding any inconsistent provision of law, of the amounts
20 appropriated herein up to \$1,000,000 shall be made available, with-
21 out state or local financial participation requirements, for costs
22 associated with implementing the provisions of former section 131-y
23 of social services law as amended by chapter 436 of laws of 1997
24 enacting comprehensive welfare reform. The commissioner shall allo-
25 cate such funds to social services districts based on the number of
26 children expected to be enrolled in the learnfare program during the
27 school year, subject to the approval of the director of the budget,
28 and such funds shall only be used to reimburse state agency adminis-
29 tration and localities for the additional direct costs incurred by
30 social services districts, or by school districts through an agree-
31 ment entered into with the social services district, that the social
32 services district is able to demonstrate relate solely to the
33 requirements of implementing a learnfare program and would not
34 otherwise be incurred. In the event that a social service district
35 does not fully expend its allocation, such funds may be made avail-
36 able to other social services districts.

37 Of the amounts appropriated herein, up to [~~\$1,000,000~~] \$744,000, as
38 approved by the director of the budget, may be made available to the
39 department of labor to expand BRIDGE services to support a demon-
40 stration program to prepare eligible public assistance recipients
41 who, upon determination of eligibility for such services, are in
42 receipt of federal temporary assistance for needy families, or whose
43 case includes a dependent child under the age of 18 or under the age
44 of 19 if the child is attending secondary school and is in receipt
45 of safety net assistance, for employment as child care providers.
46 Such funds will be made available in accordance with a memorandum of
47 understanding between the department of labor and the state univer-
48 sity of New York.

49 Notwithstanding any inconsistent provision of law, up to [~~\$500,000~~]
50 \$492,000 may be made available to social services districts to pro-
51 vide periodic incentives for excellence in academic achievement or
52 community service in accordance with plans submitted by social ser-
53 vices districts and approved by the commissioner and the director of
54 the budget. Such academic achievement shall be demonstrated through
55 report cards, teacher recommendations or other criteria determined
56 appropriate by the social services district and approved by the
57 commissioner. If the total amount of awards requested exceeds the
58 total amount available funding the commissioner shall develop a
59 methodology, subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to allocate funding based on criteria that include but are not nec-
2 essarily limited to the total number of eligible students within a
3 social services district.

4 Notwithstanding any inconsistent provision of law, up to \$18,000,000
5 may be available for eligible costs related to screening, assessment
6 optional testing and treatment for substance abuse problems among
7 eligible adult public assistance recipients pursuant to chapter 436
8 of the laws of 1997 enacting comprehensive welfare reform who, upon
9 determination of eligibility of such services, are in receipt of
10 federal temporary assistance for needy families, or whose case
11 includes a dependent child under the age of 18 or under the age of
12 19 if the child is attending secondary school and is in receipt of
13 safety net assistance. These funds shall be spent pursuant to a
14 plan, developed by the local social services district with the local
15 governmental unit and approved by the department of family assist-
16 ance and the department of labor, in consultation with the office of
17 alcoholism and substance abuse services, to reimburse social
18 services districts for additional direct costs associated with
19 screening, testing, and assessment for substance abuse and to
20 provide services including but not limited to addiction treatment,
21 day care and workforce preparation services, for such eligible re-
22 cipients.

23 Of the amounts appropriated herein, subject to the approval of the
24 director of the budget, up to \$13,000,000 may be available to
25 support a demonstration program for eligible refugees and Cuban-Hai-
26 tian entrants pursuant to section 358 of the social services law as
27 amended by chapter 81 of the laws of 1995. Notwithstanding any
28 provision of law to the contrary, funds appropriated herein may only
29 be used for operation of demonstration program through a contract
30 with a private agency or agencies that shall be administered by the
31 department on behalf of participating social services districts that
32 have entered into a memorandum of understanding with the commission-
33 er of the office of temporary and disability assistance. Such an
34 agreement shall be approved by the director of the budget and shall
35 include, but not be limited to, the granting of authority to the
36 commissioner to establish local cost sharing in any demonstration
37 project or reduction of reimbursements for program costs otherwise
38 payable to social services districts.

39 Pursuant to section 131-z of the social services law as enacted pur-
40 suant to chapter 436 of the laws of 1997 enacting comprehensive wel-
41 fare reform notwithstanding any inconsistent provision of law, of
42 the amounts appropriated herein, up to [\$1,500,000] \$1,000,000, as
43 approved by the director of the budget, may be made available to
44 social services districts, without state or local financial partici-
45 pation, for additional administrative expenditures related to the
46 child assistance program.

47 Subject to the approval of the director of the budget, the amounts
48 appropriated herein may be suballocated to other federal special
49 revenue funds to the extent permitted by federal law.

50 Notwithstanding any inconsistent provision of law, a portion of the
51 funds appropriated herein may be used by the department of family
52 assistance and the department of labor, subject to the approval of
53 the director of the budget, for a New York works compliance fund
54 program. In the event that federal temporary assistance for needy
55 families block grant funds remain available after providing such
56 funding, and after reimbursing other eligible expenditures author-
57 ized or required by this chapter, such additional funding shall be
58 made available to the office and the department of labor, subject to
59 the approval of the director of the budget, either immediately or,
60 through carry forward, during subsequent state fiscal years, to meet
61 the cost of employment services, training or program operations.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Of the amounts appropriated herein, up to \$50,000 may be available to
2 the commissioner of temporary and disability assistance and the
3 commissioner of labor for initial planning and design costs of a
4 comprehensive evaluation of the implementation of the welfare reform
5 act of 1997 including, but not limited to, a study of public assist-
6 ance recipients that shall track a large cross-sectional cohort of
7 persons participating in these programs and periodic studies of the
8 implementation of these programs. Monies appropriated herein shall
9 only be available upon the approval of the director of the budget of
10 an expenditure plan to be submitted jointly by the commissioner of
11 temporary and disability assistance and the commissioner of labor.
12 The commissioner of temporary and disability assistance and the
13 commissioner of labor shall seek input from affected agencies in the
14 development of such plan including, but not limited to, the office
15 of children and family services, the department of health, the
16 office of mental health, the office of alcoholism and substance
17 abuse services, the state education department, the council on chil-
18 dren and family services and the office of the prevention of domes-
19 tic violence. The joint plan shall be transmitted to the chairperson
20 of the senate finance committee and the chairperson of the assembly
21 ways and means committee on or before December 31, 1997. Notwith-
22 standing any provision of law to the contrary, the director of the
23 budget may, upon consultation with the commissioner of temporary and
24 disability assistance and the commissioner of labor, authorize
25 transfer of a portion of the funds appropriated herein to the
26 department of labor ... 1,225,000,000 (re. \$150,000,000)
27

28 The following appropriations made to the income maintenance program are
29 hereby transferred and reappropriated to the temporary and disabili-
30 ty assistance program.
31

32 The appropriation made by chapter 53, section 1, of the laws of 1996, as
33 amended by chapter 53, section 1, of the laws of 2002, is hereby
34 amended and reappropriated to read:

35 For services and expenses for the aid to families with dependent chil-
36 dren program or its successor temporary assistance for needy fami-
37 lies block grant program, the emergency assistance to families
38 program, and all other income maintenance expenses, including admin-
39 istrative expenses, pursuant to the federal social security act or
40 the federal disaster relief act, and for services and expenses
41 related to the family support act of 1988.

42 Notwithstanding any inconsistent provision of law, in lieu of advances
43 authorized by section 153 of the social services law, or advances of
44 federal funds otherwise due to the local districts for programs
45 provided under the federal social security act, funds herein appro-
46 priated, in amounts certified by the state commissioner or the state
47 commissioner of health as due from local social services districts
48 each month as their share of payments made pursuant to section 367-b
49 of the social services law may be set aside by the state comptroller
50 in an interest-bearing account with such interest accruing to the
51 credit of the locality in order to ensure the orderly and prompt
52 payment of providers under section 367-b of the social services law.
53 Funds appropriated herein shall be available for aid to municipalities
54 and for payments to the federal government for expenditures made
55 pursuant to social services law and the state plan for individual
56 and family grant program under the disaster relief act of 1974.

57 With regard to additional reimbursement of local district maintenance
58 and assistance costs for emergency assistance to families provided
59 to or on behalf of family shelter residents during periods prior to
60 February 1, 2003 while the family assistance eligibility of such

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 cases was being determined, funds appropriated herein shall not be
2 available to reimburse gross costs in excess of \$16,000,000, unless
3 waived by the commissioner and the director of the budget.
4 Such funds are to be available for payment of aid heretofore accrued
5 or hereafter to accrue to municipalities. Subject to the approval of
6 the director of the budget, such funds shall be available to the
7 department net of disallowances, refunds, reimbursements, and cred-
8 its. Provided that, for reimbursement of costs for federal fiscal
9 years commencing October 1, 1996 and ending September 30, 2002,
10 funds appropriated herein shall not be used to provide the state or
11 social services districts with federal reimbursement in addition to
12 that received prior to April 1, 2003 that would increase the rate of
13 federal financial participation in TANF-related costs subject to
14 state-local matching, including those related to the calculation or
15 payment of maintenance of effort liabilities.
16 No funds from amounts appropriated herein shall be used to pay for
17 public assistance shelter allowances in excess of the shelter
18 allowance maxima set forth in 18 NYCRR 352.3 as it existed on April
19 1, 2002, which shall supersede any schedule that may be issued
20 through regulation by the office of temporary and disability
21 assistance subsequent to January 1, 2003. Provided however, that,
22 notwithstanding such limitations, funds appropriated herein, as
23 matched by state and local funds in accordance with section 153 of
24 the social services law, shall be used to provide rent supplements
25 to family assistance households facing eviction pursuant to an order
26 of a court of competent jurisdiction pending final adjudication of
27 litigation, pursuant to a decision of the commissioner as he or she
28 determines necessary to address litigation, or for periods following
29 final adjudication of litigation, to maintain housing for households
30 facing eviction as determined by the commissioner using standards
31 and procedures as applied to determine eligibility for rent
32 supplements for persons intervening in the Jiggetts v. Grinker and
33 related litigation.
34 Subject to the approval of the director of the budget, a portion of
35 the amounts appropriated herein may be used by the department for
36 payment of expenditures or obligations incurred by the department or
37 social services districts for CEOSC, regional job placement, or
38 other employment services costs.
39 In the event that comprehensive welfare reform legislation is enacted
40 by the federal government, and the director of the budget determines
41 that sufficient additional federal funding is available under such
42 legislation without requirement for state or local match, up to
43 \$50,000,000 of such additional federal funding, notwithstanding
44 section 153 of the social services law, may be made available to the
45 departments of social services or labor and social services
46 districts, and their contractors, without state or local financial
47 participation to support work activities, including job placement,
48 for public assistance recipients who, upon determination of eligi-
49 bility for such services, are in receipt of federal temporary
50 assistance for needy families, or whose case includes a dependent
51 child under the age of 18 or under the age of 19 if the child is
52 attending secondary school and is in receipt of safety net assist-
53 ance. Provided, however, the commissioners of social services and
54 labor must certify that these funds will not be used to supplant
55 other state or locally funded programs and social services districts
56 receiving such funding have maintained local expenditures for
57 employment services for public assistance families in calendar year
58 1996 in amounts not less than calendar year 1995. A portion of such
59 funds, in amounts to be determined by the departments of labor and
60 social services and subject to approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 budget, may be used to support work activities for unemployed non-
2 custodial parents of children in receipt of public assistance to the
3 extent permitted by federal law.

4 In the event that comprehensive welfare reform legislation is enacted
5 by the federal government, and the director of the budget determines
6 that sufficient additional federal funding is available under such
7 legislation without requirement for state or local match, up to
8 \$7,500,000 of such additional federal funding, notwithstanding
9 section 153 of the social services law, shall be made available to
10 social services districts to provide directly or to contract with
11 suitable community based agencies and organizations, including fami-
12 ly planning providers, to operate teen to responsibility programs
13 that provide services to prevent pregnancies among adolescent public
14 assistance recipients who, upon determination of eligibility for
15 such services, are in receipt of temporary assistance for needy
16 families cash assistance.

17 Notwithstanding any inconsistent provision of law, if determined
18 necessary by the director of the budget to maintain adequate federal
19 support for other income maintenance programs, the director may
20 limit federal reimbursement available to social services districts
21 for emergency assistance for families or its successor program under
22 federal welfare reform at levels that are not less than federal
23 reimbursement for emergency assistance for families provided to
24 social services districts during federal fiscal year 1994-95. In
25 calculating such a limit, the director may exclude payments made in
26 settlement of claims for such reimbursement for costs incurred prior
27 to October 1, 1994.

28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein for reimbursement of employment services that are eligible
30 for reimbursement under the Family Support Act of 1988 shall be
31 allocated among social services districts and state agencies in
32 accordance with a plan, developed jointly or separately by the
33 commissioner of social services and the commissioner of labor and
34 approved by the director of the budget; provided, however, that
35 federal funds made available for such purposes, along with State
36 matching funds made available pursuant to section 153 of the social
37 services law, as adjusted by interchange, shall constitute total
38 federal and state reimbursement for such purposes in state fiscal
39 year 1996-97.

40 Funds appropriated herein, subject to the approval of the director of
41 the budget and in accordance with a memorandum of understanding
42 between the departments of social services and labor consistent with
43 federal law, regulations or waivers, may be suballocated to the
44 department of labor for services and expenses related to employment
45 services for public assistance recipients.

46 Of the amount appropriated herein, up to \$6,500,000 shall be used by
47 the department to reimburse costs incurred by the department of
48 labor for providing employment services to public assistance recipi-
49 ents who, upon determination of eligibility for such services, are
50 in receipt of federal temporary assistance for needy families, or
51 whose case includes a dependent child under the age of 18 or under
52 the age of 19 if the child is attending secondary school and is in
53 receipt of safety net assistance, pursuant to a memorandum of under-
54 standing between the departments of labor and social services. As a
55 condition of participation in such employment services provided by
56 the department of labor, the remainder of such reimbursement shall
57 be divided equally by the department and social services districts
58 such that gross program costs equal \$7,222,000.

59 Notwithstanding any inconsistent provision of law, the amount herein
60 appropriated may be increased or decreased by interchange with any
61 other appropriation within the department of social services with

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 the approval of the director of the budget, who shall file such
 2 approval with the department of audit and control and copies thereof
 3 with the chairman of the senate finance committee and the chairman
 4 of the assembly ways and means committee.
 5 Subject to the approval of the director of the budget, the amounts
 6 appropriated herein may be suballocated to other federal special
 7 revenue funds to the extent permitted by federal law
 8 1,126,200,000 (re. \$10,000,000)
 9

10 Special Revenue Funds - Federal / State Operations
 11 Federal Block Grant Fund - 269
 12

13 By chapter 53, section 1, of the laws of 2002:
 14 For services and expenses related to the low income home energy assis-
 15 tance program. Pursuant to provisions of the federal omnibus budget
 16 reconciliation act of 1981, and with the approval of the director of
 17 the budget, the amount appropriated herein may be transferred or
 18 suballocated to state agencies for administration of the home energy
 19 assistance program.
 20 For the grant period October 1, 2001 to September 30, 2002
 21 2,500,000 (re. \$1,000,000)
 22 For the grant period October 1, 2002 to September 30, 2003
 23 2,500,000 (re. \$2,500,000)
 24

25 By chapter 53, section 1, of the laws of 2001:
 26 For services and expenses related to the low income home energy
 27 assistance program. Pursuant to provisions of the federal omnibus
 28 budget reconciliation act of 1981, and with the approval of the
 29 director of the budget, the amount appropriated herein may be trans-
 30 ferred or suballocated to state agencies for administration of the
 31 home energy assistance program.
 32 For the grant period October 1, 2000 to September 30, 2001
 33 2,500,000 (re. \$500,000)
 34 For the grant period October 1, 2001 to September 30, 2002
 35 2,500,000 (re. \$1,000,000)
 36

37 Special Revenue Funds - Federal / Aid to Localities
 38 Federal Block Grant Fund - 269
 39

40 By chapter 53, section 1, of the laws of 2002:
 41 For services and expenses, including payments to public and private
 42 agencies and individuals for the low income home energy assistance
 43 program provided pursuant to the low income energy assistance act of
 44 1981. Funds appropriated herein, subject to the approval of the di-
 45 rector of the budget, may be transferred or suballocated to other
 46 state agencies for services and expenses related to the low income
 47 home energy assistance program.
 48 Funds appropriated herein shall be available for aid to municipalities
 49 and for payments to the federal government for expenditures made
 50 pursuant to social services law and the state plan for individual
 51 and family grant program under the disaster relief act of 1974.
 52 Notwithstanding any inconsistent provision of law, in lieu of payments
 53 authorized by the social services law, or payments of federal funds
 54 otherwise due to the local social services districts for programs
 55 provided under the federal social security act or the federal food
 56 stamp act, funds herein appropriated, in amounts certified by the
 57 state commissioner or the state commissioner of health as due from
 58 local social services districts each month as their share of pay-
 59 ments made pursuant to section 367-b of the social services law may
 60 be set aside by the state comptroller in an interest-bearing account
 61 with such interest accruing to the credit of the locality in order

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 to ensure the orderly and prompt payment of providers under section
2 367-b of the social services law pursuant to an estimate provided by
3 the commissioner of health of each local social services district's
4 share of payments made pursuant to section 367-b of the social ser-
5 vices law.

6 Such funds are to be available for payment of aid heretofore accrued
7 or hereafter to accrue to municipalities. Subject to the approval of
8 the director of the budget, such funds shall be available to the
9 department of family assistance, office of temporary and disability
10 assistance net of disallowances, refunds, reimbursements, and cred-
11 its including, but not limited to, additional federal funds result-
12 ing from any changes in federal cost allocation methodologies.

13 For the grant period October 1, 2001 to September 30, 2002
14 135,000,000 (re. \$50,000,000)
15 For the grant period October 1, 2002 to September 30, 2003
16 200,000,000 (re. \$200,000,000)
17

18 By chapter 53, section 1, of the laws of 2001:
19 For services and expenses, including payments to public and private
20 agencies and individuals for the low income home energy assistance
21 program provided pursuant to the low income energy assistance act of
22 1981. Funds appropriated herein, subject to the approval of the
23 director of the budget, may be transferred or suballocated to other
24 state agencies for services and expenses related to the low income
25 home energy assistance program.

26 Funds appropriated herein shall be available for aid to municipalities
27 and for payments to the federal government for expenditures made
28 pursuant to social services law and the state plan for individual
29 and family grant program under the disaster relief act of 1974.

30 Notwithstanding any inconsistent provision of law, in lieu of payments
31 authorized by the social services law, or payments of federal funds
32 otherwise due to the local social services districts for programs
33 provided under the federal social security act or the federal food
34 stamp act, funds herein appropriated, in amounts certified by the
35 state commissioner or the state commissioner of health as due from
36 local social services districts each month as their share of
37 payments made pursuant to section 367-b of the social services law
38 may be set aside by the state comptroller in an interest-bearing
39 account with such interest accruing to the credit of the locality in
40 order to ensure the orderly and prompt payment of providers under
41 section 367-b of the social services law pursuant to an estimate
42 provided by the commissioner of health of each local social services
43 district's share of payments made pursuant to section 367-b of the
44 social services law.

45 Such funds are to be available for payment of aid heretofore accrued
46 or hereafter to accrue to municipalities. Subject to the approval of
47 the director of the budget, such funds shall be available to the
48 department of family assistance, office of temporary and disability
49 assistance net of disallowances, refunds, reimbursements, and cred-
50 its including, but not limited to, additional federal funds result-
51 ing from any changes in federal cost allocation methodologies.

52 For the grant period October 1, 2000 to September 30, 2001
53 90,000,000 (re. \$10,000,000)
54 For the grant period October 1, 2001 to September 30, 2002
55 150,000,000 (re. \$50,000,000)
56

57 Total reappropriations for state operations and aid to
58 localities 8,161,918,400
59 =====
60

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Housing Program Fund	30,000,000
6		-----
7	All Funds	30,000,000
8		=====

9
10 Housing Program Fund

11		
12	SUPPORTED HOUSING PROGRAM (CCP)	30,000,000
13		-----

14
15 Homeless Housing Grants Purpose

16

17 For services and expenses, including the
18 payments on contracts executed prior to
19 April 1, 2003, related to implementing
20 the provisions of the homeless housing
21 and assistance program in accordance
22 with title 1 of article 2-A of the
23 social services law, including costs
24 incurred through individual or joint
25 contracts with any entity where such
26 contract will result in expedited home-
27 less project development, and including,
28 without deposit to the homeless housing
29 and assistance account, payments to any
30 entity for technical assistance required
31 to approve contracts. No funds shall be
32 expended from this appropriation until
33 the director of the budget has approved
34 a financial plan submitted by the office
35 of temporary and disability assistance
36 on behalf of the homeless housing
37 assistance program in such detail as
38 required by the budget director
39 (270303G5) 25,000,000

40 For the development of permanent, emergen-
41 cy and transitional housing for persons
42 with AIDS in accordance with article 2-A
43 of the social services law (270803G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 SUPPORTED HOUSING PROGRAM (CCP)

2

3 Capital Projects Fund

4

5 Homeless Housing Grants Purpose

6

7 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,
8 section 1, of the laws of 1998:

9 For services and expenses related to the development and construction

10 of domestic violence shelters within the city of New York to be

11 developed in accordance with title 1 of article 2-A of the social

12 services law and the provisions of this section. The commissioner,

13 in cooperation with other appropriate state and local agencies,

14 shall award grants through contracts to not-for-profit corporations

15 with demonstrated knowledge and expertise in providing residential

16 services for victims of domestic violence. Such grants shall be used

17 for acquisition, modification, demolition, design, rehabilitation,

18 and/or construction within the city of New York of areas, buildings,

19 structures or facilities, which are or will be owned, leased, rented

20 or otherwise under the direct control and supervision of such not-

21 for-profit corporations, for use as residential programs for victims

22 of domestic violence. Grants shall be awarded in accordance with

23 standards set forth by the commissioner which shall include, but not

24 be limited to, the demonstrated need for the service, program quali-

25 ty, and financial and administrative viability. The commissioner

26 shall provide notification to the Administrator of the New York City

27 Human Resources Administration of any grants awarded pursuant to

28 this section. Residential programs created pursuant to this section

29 shall be in addition to the construction by the city of New York of

30 312 emergency family tier 2 shelter beds and safe home/dwelling beds

31 for victims of domestic violence, for which financing has been

32 provided and for which the planning, design and/or construction is

33 now in progress and which are scheduled to be placed in operation in

34 the city fiscal year 1998 (270997G5)

35 13,750,000 (re. \$1,500,000)

36

37 Housing Program Fund - 376

38

39 Homeless Housing Grants Purpose

40

41 By chapter 53, section 1, of the laws of 2002:

42 For services and expenses, including the payments on contracts

43 executed prior to April 1, 2002, related to implementing the

44 provisions of the homeless housing and assistance program in

45 accordance with title 1 of article 2-A of the social services law,

46 including costs incurred through individual or joint contracts with

47 any entity where such contract will result in expedited homeless

48 project development, and including, without deposit to the homeless

49 housing and assistance account, payments to any entity for technical

50 assistance required to approve contracts. No funds shall be expended

51 from this appropriation until the director of the budget has

52 approved a financial plan submitted by the office of temporary and

53 disability assistance on behalf of the homeless housing assistance

54 program in such detail as required by the budget director (270302G5)

55 ... 25,000,000 (re. \$25,000,000)

56

57

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 53, section 1, of the laws of 2002, is
2 hereby amended and reappropriated to read:

3 For the development of permanent, emergency and transitional housing
4 for persons with AIDS in accordance with article 2-A of the social
5 services law; provided, however, that if an insufficient number of
6 viable proposals for persons with AIDS are received, the balance of
7 funding can be used for the development of permanent, emergency and
8 transitional housing for other priority need populations as deter-
9 mined by the Commissioner of the Office of Temporary and Disability
10 Assistance (2708020G5) ... 5,000,000 (re. \$5,000,000)
11

12 By chapter 181, section 1, of the laws of 2001:

13 For services and expenses, including the payments on contracts
14 executed prior to April 1, 2001, related to implementing the
15 provisions of the homeless housing and assistance program in accord-
16 ance with title 1 of article 2-A of the social services law, includ-
17 ing costs incurred through individual or joint contracts with any
18 entity where such contract will result in expedited homeless project
19 development, and including, without deposit to the homeless housing
20 and assistance account, payments to any entity for technical assist-
21 ance required to approve contracts. No funds shall be expended from
22 this appropriation until the director of the budget has approved a
23 financial plan submitted by the office of temporary and disability
24 assistance on behalf of the homeless housing assistance program in
25 such detail as required by the budget director (270301G5)
26 25,000,000 (re. \$23,907,000)
27

28 The appropriation made by chapter 177, section 1, of the laws of 2001,
29 is hereby amended and reappropriated to read:

30 For the development of permanent, emergency and transitional housing
31 for persons with AIDS in accordance with article 2-A of the social
32 services law; provided, however, that if an insufficient number of
33 viable proposals for persons with AIDS are received, the balance of
34 funding can be used for the development of permanent, emergency and
35 transitional housing for other priority need populations as deter-
36 mined by the Commissioner of the Office of Temporary and Disability
37 Assistance.

38 Such moneys shall be payable on the audit and warrant of the state
39 comptroller on vouchers certified or approved in the manner provided
40 by law (270801G5) ... 5,000,000 (re. \$5,000,000)
41

42 By chapter 53, section 1, of the laws of 2000:

43 For services and expenses, including the payments on contracts
44 executed prior to April 1, 2000, related to implementing the
45 provisions of the homeless housing and assistance program in accord-
46 ance with title 1 of article 2-A of the social services law, includ-
47 ing costs incurred through individual or joint contracts with any
48 entity where such contract will result in expedited homeless project
49 development, and including, without deposit to the homeless housing
50 and assistance account, payments to any entity for technical assist-
51 ance required to approve contracts. No funds shall be expended from
52 this appropriation until the director of the budget has approved a
53 financial plan submitted by the office of temporary and disability
54 assistance on behalf of the homeless housing assistance program in
55 such detail as required by the budget director (270300G5)
56 25,000,000 (re. \$23,930,000)

57 For additional services and expenses related to implementing the
58 provisions of the homeless housing and assistance program in accord-
59 ance with title 1 of article 2-A of the social services law
60 (27L100G5) ... 10,000,000 (re. \$10,000,000)
61

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 53, section 1, of the laws of 2000, is
2 hereby amended and reappropriated to read:
3 For the development of permanent, emergency and transitional housing
4 for persons with AIDS in accordance with article 2-A of the social
5 services law; provided, however, that if an insufficient number of
6 viable proposals for persons with AIDS are received, the balance of
7 funding can be used for the development of permanent, emergency and
8 transitional housing for other priority need populations as deter-
9 mined by the Commissioner of the Office of Temporary and Disability
10 Assistance (270800G5) ... 5,000,000 (re. \$5,000,000)
11

12 By chapter 53, section 1, of the laws of 1999:
13 For services and expenses, including the payments on contracts
14 executed prior to April 1, 1999, related to implementing the
15 provisions of the homeless housing and assistance program in accord-
16 ance with title 1 of article 2-A of the social services law, includ-
17 ing costs incurred through individual or joint contracts with any
18 entity where such contract will result in expedited homeless project
19 development, and including, without deposit to the homeless housing
20 and assistance account, payments to any entity for technical assist-
21 ance required to approve contracts. No funds shall be expended from
22 this appropriation until the director of the budget has approved a
23 financial plan submitted by the office of temporary and disability
24 assistance on behalf of the homeless housing assistance program in
25 such detail as required by the budget director (270399G5) ...
26 25,000,000 (re. \$23,999,000)
27 For the additional services and expenses related to the development of
28 permanent, emergency and transitional housing for persons with AIDS
29 in accordance with article 2-A of the social services law (27L199G5)
30 ... 2,000,000 (re. \$2,000,000)
31

32 The appropriation made by chapter 53, section 1, of the laws of 1999, is
33 hereby amended and reappropriated to read:
34 For the development of permanent, emergency and transitional housing
35 for persons with AIDS in accordance with article 2-A of the social
36 services law; provided, however, that if an insufficient number of
37 viable proposals for persons with AIDS are received, the balance of
38 funding can be used for the development of permanent, emergency and
39 transitional housing for other priority need populations as deter-
40 mined by the Commissioner of the Office of Temporary and Disability
41 Assistance (270899G5) ... 5,000,000 (re. \$5,000,000)
42

43 By chapter 53, section 1, of the laws of 1998:
44 For services and expenses, including the payments on contracts
45 executed prior to April 1, 1998, related to implementing the
46 provisions of the homeless housing and assistance program in accord-
47 ance with title 1 of article 2-A of the social services law, includ-
48 ing costs incurred through individual or joint contracts with any
49 entity where such contract will result in expedited homeless project
50 development, and including, without deposit to the homeless housing
51 and assistance account, payments to any entity for technical assist-
52 ance required to approve contracts. No funds shall be expended from
53 this appropriation until the director of the budget has approved a
54 financial plan submitted by the office of temporary and disability
55 assistance on behalf of the homeless housing assistance program in
56 such detail as required by the budget director (270398G5)
57 25,000,000 (re. \$11,400,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	610,698,000	0
6	Special Revenue Funds - Federal	11,556,000	1,000,000
7	Special Revenue Funds - Other	99,139,000	0
8		-----	-----
9	All Funds	721,393,000	1,000,000
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	0	610,698,000	0	610,698,000
18	SR-Federal	6,340,000	5,216,000	0	11,556,000
19	SR-Other	95,139,000	4,000,000	0	99,139,000
20		-----	-----	-----	-----
21	All Funds	101,479,000	619,914,000	0	721,393,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 ADMINISTRATION PROGRAM 45,133,000

27 -----

28

29 General Fund / State Operations

30 State Purposes Account - 003

31

32 For services and expenses of administering

33 state grants and scholarships. Notwith-

34 standing any provision of law to the

35 contrary, no portion of this appropriation

36 is available for the payment of interest

37 on federal student loans on behalf of

38 student borrowers ineligible to have such

39 interest paid by the federal government.

40

41 Personal service 2,454,000

42 Nonpersonal service 3,838,000

43

44 Maintenance undistributed

45 Less an amount to be appropriated from the

46 miscellaneous special revenue fund -

47 insurance premium payments account (6,292,000)

48

49 Program account subtotal 0

50 -----

51

52 Special Revenue Funds - Other / State Operations

53 Miscellaneous Special Revenue Fund - 339

54 HESC-Insurance Premium Payments Account

55

56 Personal service 14,080,000

57 Nonpersonal service 16,828,000

58 Fringe benefits 11,900,000

59 Indirect costs 1,825,000

60

61 Program account subtotal 44,633,000

62 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 State Student Financial Aid Audit Account
 4
 5 Notwithstanding any other law, rule or regu-
 6 lation to the contrary, the comptroller is
 7 hereby authorized and directed to receive
 8 for deposit \$500,000 from the moneys
 9 received by the higher education services
 10 corporation as repayments of past tuition
 11 assistance program disbursements in
 12 accordance with audit disallowances. Such
 13 moneys may be transferred to the office of
 14 the state comptroller for services and
 15 expenses, including fringe benefits and
 16 indirect costs, related to the enhanced
 17 audits of state student financial aid
 18 programs pursuant to a plan prepared by
 19 the corporation in consultation with the
 20 office of the state comptroller and
 21 approved by the director of the budget ... 500,000
 22 -----
 23 Program account subtotal 500,000
 24 -----
 25
 26 DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM 0
 27 -----
 28
 29 General Fund / State Operations
 30 State Purposes Account - 003
 31
 32 For services and expenses of state grants
 33 and scholarships. No portion of this
 34 appropriation is available for the payment
 35 of interest on federal loans on behalf of
 36 students ineligible to have such payment
 37 paid by the federal government.
 38
 39 Personal service 3,766,000
 40 Nonpersonal service 942,000
 41
 42 Maintenance undistributed
 43 Less an amount to be appropriated from the
 44 miscellaneous special revenue fund -
 45 insurance premium payments account (4,708,000)
 46 -----
 47
 48 DIVISION OF GUARANTEED LOAN PROGRAMS 56,346,000
 49 -----
 50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Department of Education Fund - 267
 53 HESC-Gaining Early Awareness and Reading for Undergradu-
 54 ate Programs (GEAR UP) Account
 55
 56 For services and expenses related to the
 57 administration for GEAR UP. A portion of
 58 the amount appropriated herein may be
 59 suballocated to the state education
 60

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	department for costs related to adminis-		
2	tration of this program	6,340,000	
3		-----	
4	Program account subtotal	6,340,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	HESC-Insurance Premium Payments Account		
10			
11	Personal service	19,206,000	
12	Nonpersonal service	30,800,000	
13		-----	
14	Program account subtotal	50,006,000	
15		-----	
16			
17	STUDENT GRANT AND AWARD PROGRAMS		619,914,000
18			-----
19			
20	General Fund / Aid to Localities		
21	Local Assistance Account - 001		
22			
23	For tuition assistance awards provided to		
24	eligible students as defined in section		
25	667 of the education law and as further		
26	defined in rules and regulations adopted		
27	by the regents upon the recommendation of		
28	the commissioner of education and distrib-		
29	uted in accordance with rules and regu-		
30	lations adopted by the trustees of the		
31	higher education services corporation upon		
32	the recommendation of the president and		
33	approval of the director of the budget.		
34	The moneys hereby appropriated shall be		
35	available for expenses already accrued or		
36	to accrue and, upon approval of the direc-		
37	tor of the budget, for suballocation to		
38	the federal department of education fund		
39	appropriation of the state grant programs		
40	in order to reduce state cost should addi-		
41	tional federal assistance become available		
42	in the 2003-04 state fiscal year.		
43	Notwithstanding any other provision of law,		
44	during the fiscal year commencing April 1,		
45	2003, additional awards due and payable to		
46	eligible students for accelerated study		
47	shall be deferred until October 1, 2004.		
48	Such additional awards shall be adjusted		
49	on a pro rata basis pursuant to section		
50	667 of the education law.		
51	Notwithstanding section 667 of the education		
52	law or any other inconsistent provision of		
53	law, funds appropriated herein shall be		
54	made available for awards for the 2003-04		
55	academic year provided that the awards		
56	calculated pursuant to paragraphs a and b		
57	of subdivision 3 of section 667 of the		
58	education law shall further be reduced by		
59	one-third to create a base award for sup-		
60	plementation by a performance award.		
61			

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Funds appropriated herein shall be available
2 to make a student performance award
3 payment for the 2003-04 academic year to
4 an undergraduate student who completes an
5 approved program as defined in section 601
6 of the education law. The amount of the
7 performance award shall be the aggregate
8 amount of the tuition assistance award
9 reductions resulting from the creation of
10 a base award for supplementation by a
11 performance award and interest, if any,
12 accrued on any loans received by or on
13 behalf of the undergraduate student under
14 title IV of the higher education act of
15 1965 as amended, or accrued on any tuition
16 assistance loans provided for the purpose
17 of financing the tuition assistance award
18 reductions resulting from the creation of
19 a base award for supplementation by a
20 performance award. Payments will be made
21 to eligible students certified by the
22 institution of post-secondary education in
23 a format to be prescribed by the president
24 of the higher education services corpo-
25 ration as meeting the eligibility require-
26 ments.

27 Notwithstanding any inconsistent provision
28 of law, upon transfer or suballocation
29 from the special revenue funds - federal /
30 aid to localities appropriation in the
31 office of temporary and disability assist-
32 ance, the president of the corporation
33 shall reduce funding available for tuition
34 assistance awards through this appropri-
35 ation in an amount equivalent to such
36 transfer or suballocation and, upon their
37 occurrence, disbursements against such
38 transferred or suballocated amount shall
39 immediately and equivalently reduce the
40 amount appropriated herein, and the
41 portion of this appropriation so affected
42 shall have no further force or effect.
43 Such reduction in appropriation for
44 tuition assistance awards shall be fully
45 offset by the additional funding available
46 through such transfer or suballocation;
47 provided, however, that to receive such
48 additional funding the president of the
49 corporation shall participate in data
50 reporting that may be required by respon-
51 sible state or federal officials in the
52 event of audit or to meet federal eligi-
53 bility verification requirements, and
54 shall report semiannually to the commis-
55 sioner of the office of temporary and
56 disability assistance on the number of
57 persons who are participating in the
58 tuition assistance program who have house-
59 hold incomes that do not exceed 200
60 percent of the federal poverty level and
61 who are citizens of the United States, and
62 on the amount expended on their behalf ... 567,500,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For purposes of making loans to eligible
2 students. Notwithstanding any inconsistent
3 provision of title III of article 14 of
4 the education law, funds appropriated
5 herein shall be made available for loans
6 to a student who received an award under
7 section 667 of the education law upon
8 demonstration that the student has
9 received the maximum annual loan amount
10 available under the federal guaranteed
11 loan program or the federal direct loan
12 program, with such amount to include PLUS
13 loans. The president shall make loans to
14 eligible students for the amount of the
15 tuition assistance award reductions
16 resulting from the creation of a base
17 award for supplementation by a performance
18 award less the maximum annual loan amount
19 available under the federal guaranteed
20 loan program or the federal direct loan
21 program, with such amount to include PLUS
22 loans. Any loan made by the president
23 shall have the same terms and conditions
24 as student loans under part B of title IV
25 of the higher education act of 1965, as
26 amended, provided that the loan shall
27 accrue interest at the same rate as PLUS
28 loans under part B of title IV of the
29 higher education act of 1965, as amended.. 11,500,000
30 For the payment of tuition awards to part-
31 time students pursuant to section 666 of
32 the education law, as amended by chapter
33 947 of the laws of 1990 14,630,000
34 For the payment of scholarship awards and
35 program grants. Notwithstanding any other
36 provision of law, no portion of this
37 appropriation is available for payment of
38 regents college scholarships, regents
39 professional education in nursing scholar-
40 ships, empire state challenger scholar-
41 ships for teachers, empire state challen-
42 ger fellowships for teachers, liberty
43 scholarships, or empire state scholarships
44 of excellence. Notwithstanding any other
45 provision of law, no portion of this ap-
46 propriation is available for scholarships
47 for academic excellence, regents profes-
48 sional opportunity scholarships or regents
49 health care opportunity scholarships for
50 students who have not previously received
51 such awards. Notwithstanding any other
52 provision of law, no portion of this ap-
53 propriation is available for the payment
54 of interest on federal loans on behalf of
55 students ineligible to have such payment
56 paid by the federal government 17,068,000
57 -----
58 Program account subtotal 610,698,000
59 -----
60
61

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Department of Education Fund - 267	
3		
4	For payment of tuition assistance	5,216,000
5		-----
6	Program fund subtotal	5,216,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Volunteer Service Recruitment Account	
12		
13	For the payment of tuition benefits provided	
14	to eligible members of volunteer fire	
15	companies and ambulance service companies.	
16	The moneys hereby appropriated shall be	
17	available for expenses already accrued or	
18	to accrue	4,000,000
19		-----
20	Program account subtotal	4,000,000
21		-----
22		
23	Total new appropriations for state operations and aid to	
24	localities	721,393,000
25		=====
26		

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 DIVISION OF GUARANTEED LOAN PROGRAMS
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 HESC-Gaining Early Awareness and Reading for Undergradu-
6 ate Programs (GEAR UP) Account
7
8 By chapter 53, section 1, of the laws of 2002:
9 For services and expenses related to the administration for GEAR UP. A
10 portion of the amount appropriated herein may be suballocated to the
11 state education department for costs related to administration of
12 this program ... 5,532,000 (re. \$1,000,000)
13
14 Total reappropriations for state operations and aid to
15 localities 1,000,000
16 =====
17

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	13,334,000	0
6 Special Revenue Funds - Federal	4,800,000	7,700,000
7 Special Revenue Funds - Other	70,000	0
8 Fiduciary Funds	20,000	0
9	-----	-----
10 All Funds	18,224,000	7,700,000
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	13,334,000	0	0	13,334,000
19 SR-Federal	4,800,000	0	0	4,800,000
20 SR-Other	70,000	0	0	70,000
21 Fiduciary	20,000	0	0	20,000
22	-----	-----	-----	-----
23 All Funds	18,224,000	0	0	18,224,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM	18,224,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	9,801,000
35 Nonpersonal service	3,533,000
36	-----
37 Program account subtotal	13,334,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Operating Grants Fund - 290	
42 Federal Equal Employment Opportunity Account	
43	
44 Maintenance undistributed	
45 For the grant period October 1, 2002 to	
46 September 30, 2003	1,250,000
47 For the grant period October 1, 2003 to	
48 September 30, 2004	1,250,000
49	-----
50 Program account subtotal	2,500,000
51	-----
52	
53 Special Revenue Funds - Federal / State Operations	
54 Federal Operating Grants Fund - 290	
55 FHAP-Type I Account	
56	
57 Maintenance undistributed	
58 For the grant period October 1, 2002 to	
59 September 30, 2003	1,150,000
60	

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For the grant period October 1, 2003 to	
2	September 30, 2004	1,150,000
3		-----
4	Program account subtotal	2,300,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Human Rights Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to the	
13	division's annual conference and to the	
14	human rights advisory council	20,000
15		-----
16	Program account subtotal	20,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Human Rights Case Tracking Account	
22		
23	Maintenance undistributed	
24	For services and expenses related to the	
25	division of human rights	50,000
26		-----
27	Program account subtotal	50,000
28		-----
29		
30	Fiduciary Funds / State Operations	
31	Combined Expendable Trust Fund - 020	
32	Human Rights Dispute Resolution Account	
33		
34	Maintenance undistributed	
35	For services and expenses related to the	
36	dispute resolution program	20,000
37		-----
38	Program account subtotal	20,000
39		-----
40		
41	Total new appropriations for state operations and aid to	
42	localities	18,224,000
43		=====
44		

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1	REGIONAL AFFAIRS PROGRAM	
2		
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	Federal Equal Employment Opportunity Account	
6		
7	By chapter 54, section 1, of the laws of 2002:	
8	For the grant period October 1, 2001 to September 30, 2002	
9	1,250,000	(re. \$1,250,000)
10	For the grant period October 1, 2002 to September 30, 2003	
11	1,250,000	(re. \$1,250,000)
12		
13	By chapter 54, section 1, of the laws of 2001:	
14	For the grant period October 1, 2000 to September 30, 2001	
15	1,100,000	(re. \$1,100,000)
16	For the grant period October 1, 2001 to September 30, 2002	
17	1,100,000	(re. \$1,100,000)
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	FHAP-Type I Account	
22		
23	By chapter 54, section 1, of the laws of 2002:	
24	For the grant period October 1, 2001 to September 30, 2002	
25	1,300,000	(re. \$1,300,000)
26	For the grant period October 1, 2002 to September 30, 2003	
27	1,000,000	(re. \$1,000,000)
28		
29	By chapter 54, section 1, of the laws of 2001:	
30	For the grant period October 1, 2000 to September 30, 2001	
31	300,000	(re. \$300,000)
32	For the grant period October 1, 2001 to September 30, 2002	
33	400,000	(re. \$400,000)
34		
35	Total reappropriations for state operations and aid to	
36	localities	7,700,000
37		=====
38		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	7,345,000	54,443,000
6 Special Revenue Funds - Federal	951,480,000	2,757,775,200
7 Special Revenue Funds - Other	90,143,000	30,618,000
8 Fiduciary Funds	4,801,314,000	0
9	-----	-----
10 All Funds	5,850,282,000	2,842,836,200
11	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18 GF-St/Local	7,345,000	0	0	7,345,000
19 SR-Federal	603,990,000	347,490,000	0	951,480,000
20 SR-Other	89,713,000	430,000	0	90,143,000
21 Fiduciary	4,801,314,000	0	0	4,801,314,000
22	-----	-----	-----	-----
23 All Funds	5,502,362,000	347,920,000	0	5,850,282,000
24	=====	=====	=====	=====

26 SCHEDULE

28 ADMINISTRATION PROGRAM 493,865,000

31 General Fund / State Operations
32 State Purposes Account - 003

34 Personal service 1,380,000
35 Nonpersonal service 420,000
36
37 Maintenance undistributed
38 For services and expenses associated with
39 the processing of employer tax credits ... 200,000
40
41 Program account subtotal 2,000,000
42 -----

44 Special Revenue Funds - Federal / State Operations
45 Unemployment Insurance Administration Fund - 480

47 For federal grants during the period April
48 1, 2003 to September 30, 2003 including
49 the federal year grant period October 1,
50 2002 to September 30, 2003 and the program
51 year grant periods July 1, 2002 to June
52 30, 2003 and July 1, 2003 to June 30,
53 2004. The amount appropriated is for
54 services and expenses of administering
55 unemployment insurance programs, job
56 service programs, job training partnership
57 act programs, workforce investment act
58 programs, employability development
59 programs, other miscellaneous programs,
60 and a reserve for unanticipated funding,
61 pursuant to federal grants and contracts.
62 The amount appropriated herein shall also

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 include any moneys credited to the reem-
2 ployment service fund, created pursuant to
3 chapter 589 of the laws of 1998, that are
4 transferred to the unemployment insurance
5 administration fund as costs are incurred
6 for allowable services pursuant to chapter
7 589 of the laws of 1998, and up to
8 \$17,200,000 made available to this state
9 under section 903 of the social security
10 act as amended, to be used under the
11 direction of the New York state department
12 of labor only to pay expenses incurred by
13 the state for the administration of the
14 unemployment insurance law and such moneys
15 are not to be used for the payment of
16 unemployment compensation or for the
17 administration of state public employment
18 offices but may be used for the support of
19 existing unemployment claims offices. No
20 moneys appropriated to the state under
21 section 903 of the social security act, as
22 amended, may be obligated after the expi-
23 ration of the two year period beginning on
24 the date of enactment of this act 228,995,000

25 For federal grants during the period October
26 1, 2003 to March 31, 2004 including the
27 federal year grant period October 1, 2003
28 to September 30, 2004 and the program year
29 grant period July 1, 2003 to June 30,
30 2004. The amount appropriated is for
31 services and expenses of administering
32 unemployment insurance programs, job
33 service programs, job training partnership
34 act programs, workforce investment act
35 programs, employability development
36 programs, other miscellaneous programs,
37 and a reserve for unanticipated funding,
38 pursuant to federal grants and contracts.
39 The amount appropriated herein shall also
40 include any moneys credited to the reem-
41 ployment service fund, created pursuant to
42 chapter 589 of the laws of 1998, that are
43 transferred to the unemployment insurance
44 administration fund as costs are incurred
45 for allowable services pursuant to chapter
46 589 of the laws of 1998, and up to
47 \$7,200,000 made available to this state
48 under section 903 of the social security
49 act as amended, to be used under the
50 direction of the New York state department
51 of labor only to pay expenses incurred by
52 the state for the administration of the
53 unemployment insurance law and such moneys
54 are not to be used for the payment of
55 unemployment compensation or for the
56 administration of state public employment
57 offices but may be used for the support of
58 existing unemployment claims offices. No
59 moneys appropriated to the state under
60 section 903 of the social security act, as
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 amended, may be obligated after the expi-
2 ration of the two year period beginning on
3 the date of enactment of this act 262,870,000
4 -----
5 Program fund subtotal 491,865,000
6 -----
7
8 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED 17,408,000
9 -----
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 Maintenance undistributed
15 For services and expenses of service and
16 training programs for the blind and visu-
17 ally handicapped, including, but not lim-
18 ited to, state match of federal funds made
19 available under various provisions of the
20 federal vocational rehabilitation act and
21 the federal randolph-sheppard act. Not-
22 withstanding section 51 of the state fi-
23 nance law and any other provision of law
24 to the contrary, the director of the bud-
25 get may, upon the advice of the com-
26 missioner of the department of labor, the
27 commissioner of the office of children and
28 family services, and the commissioner of
29 the office for the aging, transfer or sub-
30 allocate any of the amounts appropriated
31 herein, or made available herein through
32 interchange with any other appropriation
33 within the department of labor, to the
34 office of children and family services
35 and/or the office for the aging for pro-
36 grams that serve the blind and visually
37 handicapped population 3,278,000
38 For services and expenses of programs that
39 support the blind and visually handicapped
40 including supportive services for blind
41 and visually handicapped children. Not-
42 withstanding section 51 of the state fi-
43 nance law and any other provision of law
44 to the contrary, the director of the bud-
45 get may, upon the advice of the com-
46 missioner of the department of labor, the
47 commissioner of the office of children and
48 family services, and the commissioner of
49 the office for the aging, transfer or sub-
50 allocate any of the amounts appropriated
51 herein, or made available herein through
52 interchange with any other appropriation
53 within the department of labor, to the
54 office of children and family services
55 and/or the office for the aging for pro-
56 grams that serve the blind and visually
57 handicapped population 262,000
58 For payment to the equipment loan fund for
59 the disabled for the purpose of carrying
60 out the provisions of chapter 609 of the
61 laws of 1985. Notwithstanding section 51
62 of the state finance law and any other

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 provision of law to the contrary, the di-
 2 rector of the budget may, upon the advice
 3 of the commissioner of the office of chil-
 4 dren and family services and the com-
 5 missioner of the department of labor,
 6 transfer or suballocate any of the amounts
 7 appropriated herein to the office of chil-
 8 dren and family services 32,000
 9 -----
 10 Program account subtotal 3,572,000
 11 -----
 12

13 Special Revenue Funds - Federal / State Operations
 14 Federal Block Grant Fund - 269
 15 Rehabilitation Services/Basic Support Account
 16

17 For services and expenses related to the
 18 commission for the blind and visually
 19 handicapped. Notwithstanding section 51 of
 20 the state finance law and any other provi-
 21 sion of law to the contrary, the director
 22 of the budget may, upon the advice of the
 23 commissioner of the department of labor,
 24 the commissioner of the office of children
 25 and family services, and the commissioner
 26 of the office for the aging, transfer or
 27 suballocate any of the amounts appro-
 28 priated herein, or made available herein
 29 through interchange with any other appro-
 30 priation within the department of labor,
 31 to the office of children and family ser-
 32 vices and/or the office for the aging for
 33 programs that serve the blind and visually
 34 handicapped population.
 35
 36 For the grant period October 1, 2002 to
 37 September 30, 2003 6,386,000
 38 For the grant period October 1, 2003 to
 39 September 30, 2004 6,386,000
 40 -----
 41 Program account subtotal 12,772,000
 42 -----
 43

44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 CBVH Highway Revenue Account
 47

48 Maintenance undistributed
 49 For services and expenses of programs that
 50 support the blind and visually handi-
 51 capped. No expenditure shall be made from
 52 this account for any purpose until an
 53 expenditure plan has been approved by the
 54 director of the budget. Notwithstanding
 55 section 51 of the state finance law and
 56 any other provision of law to the con-
 57 trary, the director of the budget may,
 58 upon the advice of the commissioner of the
 59 department of labor, the commissioner of
 60 the office of children and family ser-
 61 vices, and the commissioner of the office
 62 for the aging, transfer or suballocate any

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of the amounts appropriated herein, or
 2 made available herein through interchange
 3 with any other appropriation within the
 4 department of labor, to the office of
 5 children and family services and/or the
 6 office for the aging for programs that
 7 serve the blind and visually handicapped
 8 population 250,000
 9 -----
 10 Program account subtotal 250,000
 11 -----
 12

13 Fiduciary Funds / State Operations
 14 Combined Expendable Trust Fund - 020
 15 CBVH Gifts and Bequests Account
 16
 17 Maintenance undistributed
 18 For services and expenses related to the
 19 commission for the blind and visually
 20 handicapped. Notwithstanding section 51 of
 21 the state finance law and any other provi-
 22 sion of law to the contrary, the director
 23 of the budget may, upon the advice of the
 24 commissioner of the department of labor,
 25 the commissioner of the office of children
 26 and family services, and the commissioner
 27 of the office for the aging, transfer or
 28 suballocate any of the amounts appro-
 29 priated herein, or made available herein
 30 through interchange with any other appro-
 31 priation within the department of labor,
 32 to the office of children and family ser-
 33 vices and/or the office for the aging for
 34 programs that serve the blind and visually
 35 handicapped population 13,000
 36 -----
 37 Program account subtotal 13,000
 38 -----
 39

40 Fiduciary Funds / State Operations
 41 Combined Expendable Trust Fund - 020
 42 CBVH-Vending Stand Account
 43
 44 Maintenance undistributed
 45 For services and expenses related to the
 46 vending stand program and pension plan in-
 47 cluding establishing food service sites.
 48 No expenditure should be made from this
 49 appropriation until an expenditure plan
 50 has been approved by the director of the
 51 budget. Notwithstanding section 51 of the
 52 state finance law and any other provision
 53 of law to the contrary, the director of
 54 the budget may, upon the advice of the
 55 commissioner of the department of labor,
 56 the commissioner of the office of children
 57 and family services, and the commissioner
 58 of the office for the aging, transfer or
 59 suballocate any of the amounts appro-
 60 priated herein, or made available herein
 61 through interchange with any other appro-
 62 priation within the department of labor,

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	to the office of children and family ser-	
2	vices and/or the office for the aging for	
3	programs that serve the blind and visually	
4	handicapped population	688,000
5		-----
6	Program account subtotal	688,000
7		-----
8		
9	Fiduciary Funds / State Operations	
10	Equipment Loan Fund for the Disabled - 307	
11		
12	Maintenance undistributed	
13	For services and expenses related to the	
14	implementation of an equipment loan fund	
15	for the disabled pursuant to chapter 609	
16	of the laws of 1985. Notwithstanding sec-	
17	tion 51 of the state finance law and any	
18	other provision of law to the contrary,	
19	the director of the budget may, upon the	
20	advice of the commissioner of the office	
21	of children and family services and the	
22	commissioner of the department of labor,	
23	transfer or suballocate any of the amounts	
24	appropriated herein to the office of chil-	
25	dren and family services	113,000
26		-----
27	Program fund subtotal	113,000
28		-----
29		
30	EMPLOYMENT AND TRAINING PROGRAM	361,999,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	954,000
37	Nonpersonal service	104,000
38		
39	Maintenance undistributed	
40	For services and expenses heretofore accrued	
41	or hereafter to accrue associated with the	
42	training of social services district staff	
43	in welfare employment services including	
44	suballocation of the amount herein to the	
45	office of children and family services ...	92,000
46	For services and expenses to pay fees	
47	ordered by a court resulting from	
48	proceedings brought against the department	
49	in accordance with article 86 of the civil	
50	practice law and rules	230,000
51		-----
52	Available for maintenance undistributed ..	322,000
53		-----
54	Program account subtotal	1,380,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Health and Human Services Fund - 265	
59		
60	For services and expenses of the green teams	
61	program for youth eligible for services	
62		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	under the federal temporary assistance for	
2	needy families block grant	1,010,000
3		-----
4	Program fund subtotal	1,010,000
5		-----

6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Health and Human Services Fund - 265
9

10 For services and expenses of the temporary
11 assistance for needy families block grant
12 and other eligible expenses, including
13 state and local administrative expenses
14 pursuant to the federal social security
15 act and federal personal responsibility
16 and work opportunity reconciliation act of
17 1996, and chapter 436 of the laws of 1997
18 enacting comprehensive welfare reform,
19 provided that the director of the budget
20 does not determine that such use of funds
21 can be expected to have the effect of in-
22 creasing qualified state expenditures un-
23 der paragraph 7 of subdivision (a) of sec-
24 tion 409 of the federal social security
25 act above the minimum applicable federal
26 maintenance of effort requirement, for
27 services and expenses authorized by the
28 provisions of this appropriation to be
29 provided without state or local financial
30 participation; and for other services and
31 expenses, including transfer to other
32 state agencies or federal block grants, as
33 specifically authorized by law. Notwith-
34 standing any inconsistent provision of
35 law, such reimbursement from this appro-
36 priation shall be available only for costs
37 that have been incurred on or after Decem-
38 ber 2, 1996 unless the federal government
39 specifically provides additional reim-
40 bursement for costs incurred prior to such
41 date through grant awards other than those
42 for programs operated under the federal
43 temporary assistance for needy families
44 program block grant and, for reimbursement
45 of costs for federal fiscal years commenc-
46 ing October 1, 1996 and ending September
47 30, 2002, funds appropriated herein shall
48 not be used to provide the state or social
49 services districts with federal reimburse-
50 ment in addition to that received prior to
51 April 1, 2003 that would increase the rate
52 of federal financial participation in
53 TANF-related costs subject to state-local
54 matching, including those related to the
55 calculation or payment of maintenance of
56 effort liabilities.
57 Funds appropriated herein shall be available
58 for aid to municipalities and for payments
59 to the federal government for expenditures
60 made pursuant to social services law and
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 the state plan for individual and family
2 grant program under the disaster relief
3 act of 1974.

4 Such funds are to be available for payment
5 of aid heretofore accrued or hereafter to
6 accrue to municipalities. Subject to the
7 approval of the director of the budget,
8 such funds shall be available to the
9 department net of disallowances, refunds,
10 reimbursements, and credits including, but
11 not limited to, additional federal funds
12 resulting from any changes in federal cost
13 allocation methodologies.

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used to reimburse social services district
17 expenditures only to the extent that such
18 reimbursement does not reduce combined
19 state-local liabilities below the minimum
20 applicable percentage of the federal main-
21 tenance of effort spending requirement as
22 separately calculated by the commissioner,
23 and approved by the director of the budg-
24 et, for the six month periods of April 1,
25 2003 through September 30, 2003 and Octo-
26 ber 1, 2003 through March 31, 2004.

27 Funds appropriated herein, subject to the
28 approval of the director of the budget and
29 in accordance with a memorandum of under-
30 standing between the office of temporary
31 and disability assistance and the de-
32 partment consistent with federal law and
33 regulations, may be transferred or subal-
34 located to the office of temporary and
35 disability assistance for services and ex-
36 penses related to employment services for
37 public assistance recipients. Subject to
38 the approval of the director of the bud-
39 get, funds transferred or suballocated to
40 the office of temporary and disability as-
41 sistance may be used by the office of tem-
42 porary and disability assistance directly
43 or, in accordance with a memorandum of
44 understanding, by other state agencies
45 through direct charging of the office of
46 temporary and disability assistance appro-
47 priations as approved by the office of
48 temporary and disability assistance.

49 Subject to the approval of the director of
50 the budget and the commissioner, a portion
51 of the amounts appropriated herein may be
52 used by the department or transferred or
53 suballocated to the office of temporary
54 and disability assistance for payment of
55 expenditures or obligations incurred by
56 the office of temporary and disability
57 assistance, the department or social ser-
58 vices districts for job placement and re-
59 tention initiatives, employment services
60 costs, or program operations.

61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 Of the amounts appropriated herein, subject
2 to the approval of the director of the
3 budget, up to \$2,800,000 may be available,
4 without state or local financial partic-
5 ipation, for services and expenses related
6 to the creation or continuation of
7 displaced homemaker services. Such funds
8 may be used to provide displaced homemaker
9 services to eligible individuals and fami-
10 lies whose incomes do not exceed 200
11 percent of the federal poverty level,
12 provided that such services to eligible
13 persons not in receipt of public assist-
14 ance shall not constitute "assistance"
15 under applicable federal regulations, and
16 may be used for state agency contractors,
17 aid to social services districts, or
18 transfer or suballocation to the office of
19 temporary and disability assistance.

20 Notwithstanding any inconsistent provision
21 of law, subject to the approval of the
22 commissioner of labor and the director of
23 the budget, up to \$22,053,000 of the funds
24 appropriated herein may be used without
25 local financial participation for costs
26 associated with the BRIDGE and EDGE
27 programs, provided however, that, unless
28 otherwise determined by the director of
29 the budget, the rate of state financial
30 participation shall be the same rates as
31 required in the month immediately preced-
32 ing December 1996. Funds made available
33 herein shall be used for services to in-
34 dividuals and families who, upon determin-
35 ation of eligibility for such programs,
36 are receiving public assistance benefits
37 under the state plan for the temporary as-
38 sistance for needy families block grant or
39 whose public assistance case includes a
40 dependent child under the age of 18 or
41 under the age of 19 if the child is at-
42 tending secondary school and is in receipt
43 of safety net assistance; provided, how-
44 ever, that BRIDGE and EDGE programs may
45 allocate up to 80 percent of such funds to
46 individuals and families not in receipt of
47 public assistance but eligible for other
48 TANF benefits whose incomes do not exceed
49 200 percent of the federal poverty level,
50 provided that such services to eligible
51 persons not in receipt of public assis-
52 tance shall not constitute "assistance"
53 under applicable federal regulations.

54 Of the amount appropriated herein, up to
55 \$9,500,000 without state or local finan-
56 cial participation shall be used by the
57 office of temporary and disability assist-
58 ance to reimburse personal and nonpersonal
59 service costs incurred by the department
60 of labor for providing employment services
61 to eligible applicants for and recipients
62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 of public assistance or individuals and
 2 families eligible for other benefits under
 3 the temporary assistance to needy families
 4 block grant whose incomes do not exceed
 5 200 percent of the federal poverty level,
 6 provided that such services to eligible
 7 persons not in receipt of public assist-
 8 ance shall not constitute "assistance"
 9 under applicable federal regulations.

10 Of the amounts appropriated herein, subject
 11 to the approval of the director of the
 12 budget, up to \$4,300,000 may be available,
 13 without any requirement for state or local
 14 financial participation except as required
 15 by section 42 of the labor law, related to
 16 the youth education, employment and train-
 17 ing program for economically disadvantaged
 18 in-school and out-of-school youth eligible
 19 for services under the federal temporary
 20 assistance for needy families block grant
 21 including suballocation to the state edu-
 22 cation department pursuant to a memorandum
 23 of agreement 38,653,000
 24 -----
 25 Program fund subtotal 38,653,000
 26 -----

27
 28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Job Training Partnership Fund - 486
 30 Federal Emergency Employment Act Account
 31

32 For the grant period July 1, 2002 to June
 33 30, 2003, including grants to other
 34 governmental units, community-based organ-
 35 izations, non-profit and for profit organ-
 36 izations, and suballocations to state
 37 departments and agencies, for the adminis-
 38 tration and operation of employment and
 39 training programs as funded by grants
 40 under the workforce investment act, public
 41 law 105-220, according to the following:

42 For services and expenses of adult employ-
 43 ment and training local workforce invest-
 44 ment area programs 15,412,000

45 For services and expenses of dislocated
 46 worker employment and training local work-
 47 force investment area programs and state-
 48 wide rapid response activities 18,180,000

49 For services and expenses of statewide
 50 activities including but not limited to
 51 state administration and technical assist-
 52 ance to local workforce investment areas.
 53 Of the moneys appropriated herein for
 54 statewide activities, the state workforce
 55 investment board shall assist the governor
 56 in developing programs and identifying
 57 activities to be funded through the state-
 58 wide reserve pursuant to section 134 of
 59 the federal workforce investment act, PL
 60 105-220, and the commissioner of labor
 61 shall periodically report to the state
 62 workforce investment board on such

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 programs and activities which shall be
2 developed giving consideration to the
3 strategic training alliance program and
4 other existing programs. Statewide employ-
5 ment and training activities may include
6 one-to-one business advisement and train-
7 ing for qualified enrollees of the self-
8 employment assistance program which may be
9 operated by the State's small business
10 development centers or the entrepreneurial
11 assistance program 8,922,000
12 For services and expenses of youth employ-
13 ment and training local workforce invest-
14 ment area programs 451,000
15 For the grant period July 1, 2003 to June
16 30, 2004, including grants to other
17 governmental units, community-based organ-
18 izations, non-profit and for profit organ-
19 izations, and suballocations to state
20 departments and agencies, for the adminis-
21 tration and operation of employment and
22 training programs as funded by grants
23 under the workforce investment act, public
24 law 105-220, according to the following:
25 For services and expenses of adult employ-
26 ment and training local workforce invest-
27 ment area programs 47,693,000
28 For services and expenses of dislocated
29 worker employment and training local work-
30 force investment area programs and state-
31 wide rapid response activities 84,032,000
32 For services and expenses of statewide
33 activities including but not limited to
34 state administration and technical assist-
35 ance to local workforce investment areas.
36 Of the moneys appropriated herein for
37 statewide activities, the state workforce
38 investment board shall assist the governor
39 in developing programs and identifying
40 activities to be funded through the state-
41 wide reserve pursuant to section 134 of
42 the federal workforce investment act, PL
43 105-220, and the commissioner of labor
44 shall periodically report to the state
45 workforce investment board on such
46 programs and activities which shall be
47 developed giving consideration to the
48 strategic training alliance program and
49 other existing programs. Statewide employ-
50 ment and training activities may include
51 one-to-one business advisement and train-
52 ing for qualified enrollees of the self-
53 employment assistance program which may be
54 operated by the State's small business
55 development centers or the entrepreneurial
56 assistance program 27,637,000
57 For services and expenses of miscellaneous
58 workforce investment act, public law 105-
59 220 national reserve grants and federally
60 administered programs 40,000,000
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For services and expenses of federal fiscal
2 year 2004 youth employment and training
3 local workforce investment area programs.. 66,510,000
4 -----
5 Program account subtotal 308,837,000
6 -----
7
8 Special Revenue Funds - Other / State Operations
9 Unemployment Insurance Interest and Penalty Fund - 482
10
11 For services and expenses of employment and
12 training programs. Administration of these
13 funds shall include program monitoring,
14 fiscal and program auditing, contract
15 processing, and interest payments on erro-
16 neously collected unemployment insurance
17 employer taxes. If the director of the
18 budget determines that sufficient revenues
19 are not available to support this appro-
20 priation, the director shall propor-
21 tionally reduce expenditures for all of
22 the following programs supported by this
23 appropriation:
24 Services and expenses of the department of
25 labor to operate apprenticeship training
26 programs and agreements 3,900,000
27 Services and expenses of the department of
28 labor and its contractors related to the
29 displaced homemaker program to continue
30 the operation of 25 displaced homemaker
31 centers. Of the amount appropriated here-
32 in, no more than \$560,000 shall be allo-
33 cated to support annual program adminis-
34 tration costs including fringe benefits .. 3,104,000
35 Services and expenses of the department of
36 labor and its contractors to continue the
37 same level of approved program activities
38 for the affirmative action programs funded
39 in chapter 53 of the laws of 2001 for
40 Westchester, Putnam, Erie and Albany coun-
41 ties. Of the amount appropriated herein,
42 no more than \$457,400 shall be allocated
43 to support annual program administration
44 costs including fringe benefits. The
45 department of labor shall select a new
46 qualified contractor who has demonstrated
47 experience administering successful affir-
48 mative action programs within the same
49 county to replace any contractor who
50 elects not to participate or is no longer
51 able to participate in such program. If it
52 is determined that there is no qualified
53 contractor within the county to implement
54 any approved program activities, the
55 department of labor shall provide certif-
56 ication of the determination to the divi-
57 sion of the budget, and any available
58 funds shall be reallocated among remaining
59 contractors 1,340,000
60 Services and expenses of the department of
61 labor to operate a model dislocated worker
62 assistance center within the city of Utica

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	in conjunction with the American feder-	
2	ation of labor-congress of industrial	
3	organizations (NYS AFL-CIO) to provide a	
4	coordinated array of state and community	
5	services for dislocated workers under the	
6	department of labor in cooperation with	
7	the office of temporary and disability	
8	assistance and the departments of educa-	
9	tion, economic development, aging and the	
10	NYS AFL-CIO	882,000
11	Services and expenses of the department of	
12	labor and its contractors related to the	
13	chamber of commerce on-the-job training	
14	program. Of the amount appropriated here-	
15	in, no more than \$150,900 shall be allo-	
16	cated to support annual program adminis-	
17	tration costs including fringe benefits ..	896,000
18	Services and expenses of the department of	
19	labor and its contractors, and for subal-	
20	location to the department of health,	
21	related to the health care worker training	
22	program including, but not limited to,	
23	on-the-job training, apprenticeship train-	
24	ing, tuition assistance support services	
25	and supportive education	342,000
26	Services and expenses of the department of	
27	labor related to the administration of the	
28	youth education, employment and training	
29	program for economically disadvantaged	
30	youth, including program monitoring,	
31	fiscal and program auditing, program eval-	
32	uation, contract processing and adminis-	
33	tration of related project grants	1,155,000
34		-----
35	Program fund subtotal	11,619,000
36		-----
37		
38	Fiduciary Funds / State Operations	
39	Combined Expendable Trust Fund - 020	
40		
41	For services and expenses of the empire	
42	state advantage: excellence at work pro-	
43	gram	500,000
44		-----
45	Program account subtotal	500,000
46		-----
47		
48	LABOR STANDARDS PROGRAM	16,836,000
49		-----
50		
51	Special Revenue Funds - Other / State Operations	
52	Training and Education Program on Occupational Safety	
53	and Health Fund - 305	
54	OSHA-Training and Education Account	
55		
56	For services and expenses related to labor	
57	standards program enforcement activities.	
58		
59	Personal service	4,859,000
60	Nonpersonal service	731,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Program account subtotal	5,590,000	
2			-----
3			
4	Special Revenue Funds - Other / State Operations		
5	Miscellaneous Special Revenue Fund - 339		
6	DOL-Fee and Penalty Account		
7			
8	For services and expenses related to labor		
9	standards program enforcement activities.		
10			
11	Personal service	6,251,000	
12	Nonpersonal service	947,000	
13	Fringe benefits	2,123,000	
14	Indirect costs	204,000	
15			-----
16	Program account subtotal	9,525,000	
17			-----
18			
19	Special Revenue Funds - Other / State Operations		
20	Miscellaneous Special Revenue Fund - 339		
21	BA - Public Work Enforcement Account		
22			
23	For services and expenses to implement chap-		
24	ter 511 of the laws of 1995 as amended by		
25	chapter 513 of the laws of 1997 and chap-		
26	ter 655 of the laws of 1999.		
27			
28	Personal service	1,063,000	
29	Nonpersonal service	262,000	
30	Fringe benefits	361,000	
31	Indirect costs	35,000	
32			-----
33	Program account subtotal	1,721,000	
34			-----
35			
36	OCCUPATIONAL SAFETY AND HEALTH PROGRAM		30,982,000
37			-----
38			
39	Special Revenue Funds - Other / State Operations		
40	Training and Education Program on Occupational Safety		
41	and Health Fund - 305		
42	Occupational Safety and Health Inspection Account		
43			
44	For services and expenses related to occupa-		
45	tional safety and health program enforce-		
46	ment activities.		
47			
48	Personal service	10,316,000	
49	Nonpersonal service	2,568,000	
50	Fringe benefits	3,591,000	
51	Indirect costs	247,000	
52			-----
53	Program account subtotal	16,722,000	
54			-----
55			
56	Special Revenue Funds - Other / State Operations		
57	Training and Education Program on Occupational Safety		
58	and Health Fund - 305		
59	OSHA-Training and Education Account		
60			
61			

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses related to occupa-	
2	tional safety and health program enforce-	
3	ment activities.	
4		
5	Personal service	2,449,000
6	Nonpersonal service	7,078,000
7		-----
8	Program account subtotal	9,527,000
9		-----
10		
11	Special Revenue Funds - Other / State Operations	
12	Miscellaneous Special Revenue Fund - 339	
13	DOL-Fee and Penalty Account	
14		
15	For services and expenses related to occupa-	
16	tional safety and health program enforce-	
17	ment activities.	
18		
19	Personal service	2,669,000
20	Nonpersonal service	503,000
21	Fringe benefits	907,000
22	Indirect costs	89,000
23		
24	Maintenance undistributed	
25	For services and expenses associated with	
26	the removal of improperly stored hazardous	
27	waste contingent upon the deposit of funds	
28	for such purposes	135,000
29		-----
30	Program account subtotal	4,303,000
31		-----
32		
33	Special Revenue Funds - Other / Aid to Localities	
34	Miscellaneous Special Revenue Fund - 339	
35	Hazard Abatement Account	
36		
37	For payment of state aid to local govern-	
38	ments pursuant to the provisions of chap-	
39	ter 729 of the laws of 1980, as amended,	
40	for the purposes of hazard abatement	430,000
41		-----
42	Program account subtotal	430,000
43		-----
44		
45	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	4,887,500,000
46		-----
47		
48	Special Revenue Funds - Federal / State Operations	
49	Unemployment Insurance Occupational Training Fund - 484	
50		
51	For the payment of expenses and allowances	
52	to authorized enrollees under approved	
53	employment and training programs	27,500,000
54	For individual and family grant payments	
55	made pursuant to the federal disaster	
56	relief act of 1974, public law 93-288, for	
57	the period April 1, 2003 to March 31, 2004	
58	30,000,000
59		-----
60	Program fund subtotal	57,500,000
61		-----
62		

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Interest Assessment Account	
4		
5	For payment of interest costs due on ad-	
6	vances from the federal unemployment ac-	
7	count under title XII of the social secur-	
8	ity act (42 U.S. code sections 1321-1324).	
9	Funds appropriated herein shall not be	
10	used in whole or in part for any purpose	
11	or in any manner which would permit sub-	
12	stitution for, or reduction in, federal	
13	funds for unemployment insurance adminis-	
14	tration or would cause the United States	
15	government to withhold any part of an ad-	
16	ministrative grant which would otherwise	
17	be made	30,000,000
18		-----
19	Program account subtotal	30,000,000
20		-----
21		
22	Fiduciary Funds / State Operations	
23	Unemployment Insurance Benefit Fund - 481	
24		
25	For payment of unemployment insurance bene-	
26	fits pursuant to article 18 of the labor	
27	law or as authorized by the federal	
28	government through the disaster unemploy-	
29	ment assistance program	4,800,000,000
30		-----
31	Program fund subtotal	4,800,000,000
32		-----
33		
34	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH	
35	DISABILITIES PROGRAM	41,692,000
36		-----
37		
38	General Fund / State Operations	
39	State Purposes Account - 003	
40		
41	Notwithstanding section 51 of the state fi-	
42	nance law and any other provision of law	
43	to the contrary, the director of the bud-	
44	get may transfer or suballocate any of the	
45	amounts appropriated herein to the edu-	
46	cation department upon approval by the di-	
47	rector of the budget of a plan submitted	
48	jointly by the education department and	
49	the department of labor.	
50		
51	Personal service	366,600
52	Nonpersonal service	26,400
53		-----
54	Program account subtotal	393,000
55		-----
56		
57	Special Revenue Funds - Federal / State Operations	
58	Federal Department of Education Fund - 267	
59		
60	For services and expenses of programs	
61	providing basic support for vocational	
62	rehabilitation, supported employment and	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 independent living for individuals with
 2 disabilities pursuant to the rehabili-
 3 tation act of 1973. Notwithstanding sec-
 4 tion 51 of the state finance law and any
 5 other provision of law to the contrary,
 6 the director of the budget may transfer or
 7 suballocate any of the amounts appropri-
 8 ated herein to the education department
 9 upon approval by the director of the bud-
 10 get of a plan submitted jointly by the
 11 education department and the department of
 12 labor.

13
 14 For the grant period October 1, 2003 to
 15 September 30, 2004:

16	Personal service	20,744,000
17	Nonpersonal service	10,882,000
18	Fringe benefits	7,130,000
19	Indirect costs	1,266,000
20		-----
21	Grant period total	40,022,000
22		-----

23
 24
 25 For expenses of vocational rehabilitation
 26 in-service training for counselors and
 27 staff pursuant to the rehabilitation act
 28 of 1973. Notwithstanding section 51 of the
 29 state finance law and any other provision
 30 of law to the contrary, the director of
 31 the budget may transfer or suballocate any
 32 of the amounts appropriated herein to the
 33 education department upon approval by the
 34 director of the budget of a plan submitted
 35 jointly by the education department and
 36 the department of labor.

37
 38 For the grant period April 1, 2003 to
 39 March 31, 2004:

40	Nonpersonal service	321,000
41		-----
42	Grant period total	321,000
43		-----
44	Program fund subtotal	40,343,000
45		-----

46
 47
 48 Special Revenue Funds - Federal / State Operations
 49 Federal Operating Grants Fund - 290
 50 VESID Social Security Account
 51

52 For expenses of contractual services for the
 53 rehabilitation of social security disabil-
 54 ity beneficiaries. Notwithstanding section
 55 51 of the state finance law and any other
 56 provision of law to the contrary, the di-
 57 rector of the budget may transfer or sub-
 58 allocate any of the amounts appropriated
 59 herein to the education department upon
 60 approval by the director of the budget of
 61 a plan submitted jointly by the education
 62 department and the department of labor.
 63

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For the grant period October 1, 2003 to
 2 September 30, 2004:
 3
 4 Nonpersonal service 500,000
 5 -----
 6 Program account subtotal 500,000
 7 -----
 8
 9 Special Revenue Funds - Other / State Operations
 10 Vocational Rehabilitation Fund - 365
 11
 12 Maintenance undistributed
 13 For services and expenses of the special
 14 workers' compensation program. Notwith-
 15 standing section 51 of the state finance
 16 law and any other provision of law to the
 17 contrary, the director of the budget may
 18 transfer or suballocate any of the amounts
 19 appropriated herein to the education de-
 20 partment upon approval by the director of
 21 the budget of a plan submitted jointly by
 22 the education department and the depart-
 23 ment of labor 456,000
 24 -----
 25 Program fund subtotal 456,000
 26 -----
 27
 28 Total new appropriations for state operations and aid to
 29 localities 5,850,282,000
 30 =====
 31

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ADMINISTRATION PROGRAM

2

3 Special Revenue Funds - Federal / State Operations

4 Unemployment Insurance Administration Fund - 480

5

6 By chapter 53, section 1, of the laws of 2002:

7 For federal grants during the period April 1, 2002 to September 30,
8 2002 including the federal year grant period October 1, 2001 to Sep-
9 tember 30, 2002 and the program year grant periods July 1, 2001 to
10 June 30, 2002 and July 1, 2002 to June 30, 2003. The amount appro-
11 priated is for services and expenses of administering unemployment
12 insurance programs, job service programs, job training partnership
13 act programs, workforce investment act programs, employability de-
14 velopment programs, other miscellaneous programs, and a reserve for
15 unanticipated funding, pursuant to federal grants and contracts. The
16 amount appropriated herein shall also include any moneys credited to
17 the reemployment service fund, created pursuant to chapter 589 of
18 the laws of 1998, that are transferred to the unemployment insurance
19 administration fund as costs are incurred for allowable services
20 pursuant to chapter 589 of the laws of 1998, and up to \$17,200,000
21 made available to this state under section 903 of the social secur-
22 ity act as amended, to be used under the direction of the New York
23 state department of labor only to pay expenses incurred by the state
24 for the administration of the unemployment insurance law and such
25 moneys are not to be used for the payment of unemployment compensa-
26 tion or for the administration of state public employment offices
27 but may be used for the support of existing unemployment claims
28 offices. No moneys appropriated to the state under section 903 of
29 the social security act, as amended, may be obligated after the
30 expiration of the two year period beginning on the date of enactment
31 of this act ... 254,868,000 (re. \$254,868,000)

32 For federal grants during the period October 1, 2002 to March 31, 2003
33 including the federal year grant period October 1, 2002 to September
34 30, 2003 and the program year grant period July 1, 2002 to June 30,
35 2003. The amount appropriated is for services and expenses of ad-
36 ministering unemployment insurance programs, job service programs,
37 job training partnership act programs, workforce investment act pro-
38 grams, employability development programs, other miscellaneous pro-
39 grams, and a reserve for unanticipated funding, pursuant to federal
40 grants and contracts. The amount appropriated herein shall also in-
41 clude any moneys credited to the reemployment service fund, created
42 pursuant to chapter 589 of the laws of 1998, that are transferred to
43 the unemployment insurance administration fund as costs are incurred
44 for allowable services pursuant to chapter 589 of the laws of 1998,
45 and up to \$7,200,000 made available to this state under section 903
46 of the social security act as amended, to be used under the direc-
47 tion of the New York state department of labor only to pay expenses
48 incurred by the state for the administration of the unemployment in-
49 surance law and such moneys are not to be used for the payment of
50 unemployment compensation or for the administration of state public
51 employment offices but may be used for the support of existing unem-
52 ployment claims offices. No moneys appropriated to the state under
53 section 903 of the social security act, as amended, may be obligated
54 after the expiration of the two year period beginning on the date of
55 enactment of this act ... 253,218,000 (re. \$253,218,000)

56

57 By chapter 53, section 1, of the laws of 2001:

58 For federal grants during the period April 1, 2001 to September 30,
59 2001 including the federal year grant period October 1, 2000 to
60 September 30, 2001 and the program year grant periods July 1, 2000
61 to June 30, 2001 and July 1, 2001 to June 30, 2002. The amount
62 appropriated is for services and expenses of administering unemploy-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ment insurance programs, job service programs, job training partner-
 2 ship act programs, workforce investment act programs, employability
 3 development programs, other miscellaneous programs, and a reserve
 4 for unanticipated funding, pursuant to federal grants and contracts.
 5 The amount appropriated herein shall also include any moneys credit-
 6 ed to the reemployment service fund, created pursuant to chapter 589
 7 of the laws of 1998, that are transferred to the unemployment insur-
 8 ance administration fund as costs are incurred for allowable
 9 services pursuant to chapter 589 of the laws of 1998, and up to
 10 \$10,400,000 made available to this state under section 903 of the
 11 social security act as amended, to be used under the direction of
 12 the New York state department of labor only to pay expenses incurred
 13 by the state for the administration of the unemployment insurance
 14 law and such moneys are not to be used for the payment of unemploy-
 15 ment compensation or for the administration of state public employ-
 16 ment offices but may be used for the support of existing unemploy-
 17 ment claims offices. No moneys appropriated to the state under
 18 section 903 of the social security act, as amended, may be obligated
 19 after the expiration of the two year period beginning on the date of
 20 enactment of this act ... 261,213,800 (re. \$261,213,800)
 21 For federal grants during the period October 1, 2001 to March 31, 2002
 22 including the federal year grant period October 1, 2001 to September
 23 30, 2002 and the program year grant period July 1, 2001 to June 30,
 24 2002. The amount appropriated is for services and expenses of admin-
 25 istering unemployment insurance programs, job service programs, job
 26 training partnership act programs, workforce investment act
 27 programs, employability development programs, other miscellaneous
 28 programs, and a reserve for unanticipated funding, pursuant to
 29 federal grants and contracts. The amount appropriated herein shall
 30 also include any moneys credited to the reemployment service fund,
 31 created pursuant to chapter 589 of the laws of 1998, that are trans-
 32 ferred to the unemployment insurance administration fund as costs
 33 are incurred for allowable services pursuant to chapter 589 of the
 34 laws of 1998, and up to \$3,400,000 made available to this state
 35 under section 903 of the social security act as amended, to be used
 36 under the direction of the New York state department of labor only
 37 to pay expenses incurred by the state for the administration of the
 38 unemployment insurance law and such moneys are not to be used for
 39 the payment of unemployment compensation or for the administration
 40 of state public employment offices but may be used for the support
 41 of existing unemployment claims offices. No moneys appropriated to
 42 the state under section 903 of the social security act, as amended,
 43 may be obligated after the expiration of the two year period begin-
 44 ning on the date of enactment of this act
 45 257,617,100 (re. \$257,617,100)

46
 47 By chapter 53, section 1, of the laws of 2000, as amended by chapter
 48 295, part A, section 1, of the laws of 2001:

49 For federal grants during the period April 1, 2000 to September 30,
 50 2000 including the federal year grant period October 1, 1999 to
 51 September 30, 2000 and the program year grant periods July 1, 1999
 52 to June 30, 2000 and July 1, 2000 to June 30, 2001. The amount
 53 appropriated is for services and expenses of administering unemploy-
 54 ment insurance programs, job service programs, job training partner-
 55 ship act programs, workforce investment act programs, employability
 56 development programs, other miscellaneous programs, and a reserve
 57 for unanticipated funding, pursuant to federal grants and contracts.
 58 The amount appropriated herein shall also include any moneys credit-
 59 ed to the reemployment service fund, created pursuant to chapter 589
 60 of the laws of 1998, that are transferred to the unemployment insur-
 61 ance administration fund as costs are incurred for allowable
 62 services pursuant to chapter 589 of the laws of 1998, and up to

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 \$7,100,000 made available to this state under section 903 of the
2 social security act as amended, to be used under the direction of
3 the New York state department of labor only to pay expenses incurred
4 by the state for the administration of the unemployment insurance
5 law and such moneys are not to be used for the payment of unemploy-
6 ment compensation or for the administration of state public employ-
7 ment offices but may be used for the support of existing unemploy-
8 ment claims offices. No moneys appropriated to the state under
9 section 903 of the social security act, as amended, may be obligated
10 after the expiration of the two year period beginning on the date of
11 enactment of this act ... 291,278,100 (re. \$291,278,100)
12 For federal grants during the period October 1, 2000 to March 31, 2001
13 including the federal year grant period October 1, 2000 to September
14 30, 2001 and the program year grant period July 1, 2000 to June 30,
15 2001. The amount appropriated is for services and expenses of admin-
16 istering unemployment insurance programs, job service programs, job
17 training partnership act programs, workforce investment act
18 programs, employability development programs, other miscellaneous
19 programs, and a reserve for unanticipated funding, pursuant to
20 federal grants and contracts. The amount appropriated herein shall
21 also include any moneys credited to the reemployment service fund,
22 created pursuant to chapter 589 of the laws of 1998, that are trans-
23 ferred to the unemployment insurance administration fund as costs
24 are incurred for allowable services pursuant to chapter 589 of the
25 laws of 1998, and up to \$3,700,000 made available to this state
26 under section 903 of the social security act as amended, to be used
27 under the direction of the New York state department of labor only
28 to pay expenses incurred by the state for the administration of the
29 unemployment insurance law and such moneys are not to be used for
30 the payment of unemployment compensation or for the administration
31 of state public employment offices but may be used for the support
32 of existing unemployment claims offices. No moneys appropriated to
33 the state under section 903 of the social security act, as amended,
34 may be obligated after the expiration of the two year period begin-
35 ning on the date of enactment of this act
36 292,456,500 (re. \$184,000,000)

37
38 EMPLOYMENT AND TRAINING PROGRAM

39
40 General Fund / State Operations
41 State Purposes Account - 003
42

43 By chapter 53, section 1, of the laws of 2002:
44 Maintenance undistributed
45 For services and expenses of the green teams program
46 1,449,000 (re. \$1,291,000)
47 For services and expenses heretofore accrued or hereafter to accrue
48 associated with the training of social services district staff in
49 welfare employment services including suballocation of the amount
50 herein to the office of children and family services
51 92,000 (re. \$92,000)
52

53 By chapter 53, section 1, of the laws of 2001:
54 Maintenance undistributed
55 For services and expenses of the green teams program
56 1,858,400 (re. \$310,000)
57

58 General Fund / Aid to Localities
59 Local Assistance Account - 001
60
61

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2002:
 2 For services and expenses related to the youth education, employment
 3 and training program for economically disadvantaged in-school and
 4 out-of-school youth 14 to 21 years of age including suballocation to
 5 the department of education pursuant to a memorandum of agreement.
 6 The amounts appropriated herein, when combined with available federal
 7 temporary assistance for needy families grant funds appropriated for
 8 such purposes, shall make available a total of \$6,002,500 for annual
 9 program obligations for local projects for in-school youth of which
 10 no less than \$900,375 shall be for local projects which enroll par-
 11 ticipants under the age of 16; and shall make available a total of
 12 \$2,956,500 for local projects for out-of-school youth of which no
 13 less than \$916,515 shall be for local projects which enroll partici-
 14 pants with demonstrated reading scores at or below the fifth grade
 15 level ... 4,691,000 (re. \$1,800,000)
 16

17 By chapter 53, section 1, of the laws of 2001:
 18 For services and expenses related to the youth education, employment
 19 and training program for economically disadvantaged in-school and
 20 out-of-school youth 14 to 21 years of age including suballocation to
 21 the department of education pursuant to a memorandum of agreement.
 22 The amounts appropriated herein, when combined with available federal
 23 temporary assistance for needy families grant funds appropriated for
 24 such purposes, shall make available a total of \$6,002,300 for annual
 25 program obligations for local projects for in-school youth of which
 26 no less than \$900,345 shall be for local projects which enroll
 27 participants under the age of 16; and shall make available a total
 28 of \$2,956,400 for local projects for out-of-school youth of which no
 29 less than \$916,484 shall be for local projects which enroll partic-
 30 ipants with demonstrated reading scores at or below the fifth grade
 31 level ... 4,690,700 (re. \$228,000)
 32

33 By chapter 53, section 1, of the laws of 2000:
 34 For services and expenses related to the youth education, employment
 35 and training program for economically disadvantaged in-school and
 36 out-of-school youth 14 to 21 years of age including suballocation to
 37 the department of education pursuant to a memorandum of agreement.
 38 The amounts appropriated herein, when combined with available federal
 39 temporary assistance for needy families grant funds appropriated for
 40 such purposes, shall make available a total of \$6,702,300 for annual
 41 program obligations for local projects for in-school youth of which
 42 no less than \$1,005,345 shall be for local projects which enroll
 43 participants under the age of 16; and shall make available a total
 44 of \$3,256,400 for local projects for out-of-school youth of which no
 45 less than \$1,006,484 shall be for local projects which enroll
 46 participants with demonstrated reading scores at or below the fifth
 47 grade level ... 4,690,700 (re. \$50,000)
 48 For services and expenses of Jobs for Youth programs, multi career
 49 preparatory program for in and out of school youth
 50 1,570,000 (re. \$225,000)
 51

52 By chapter 53, section 1, of the laws of 1999:
 53 For services and expenses of the strategic training alliance program
 54 34,000,000 (re. \$20,000,000)
 55

56 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
 57 section 1, of the laws of 2000:
 58 For services and expenses of the welfare-to-work program authorized
 59 under title V of the federal balanced budget act of 1997 in accord-
 60 ance with a plan developed by the department and approved by the
 61 United States department of labor. Notwithstanding any inconsistent
 62 provision of law, funds appropriated herein shall be used to fully

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 reimburse eligible expenditures made by social services districts,
 2 private industry councils, or local workforce investment areas up to
 3 the first 50 percent of the total non-federal share of the allo-
 4 cation for such program; provided, however, that nothing herein
 5 shall preclude the commissioner, subject to the approval of the
 6 director of the budget, from advancing appropriated funds to social
 7 services districts, private industry councils, or local workforce
 8 investment areas subject to reconciliation. Notwithstanding any
 9 inconsistent provision of law, in accordance with plans developed by
 10 the commissioner and approved by the director of the budget, a
 11 portion of the funds appropriated herein may be transferred to the
 12 department's employment and training program general fund state
 13 operations account for administration of the welfare-to-work program
 14 and a portion of the funds appropriated herein may be used by the
 15 department directly or through the direct charging of department
 16 appropriations by other state agencies or departments through
 17 contract or memorandum of understanding or subject to the approval
 18 of the director of the budget, suballocated with other state agen-
 19 cies or departments, through contract or memorandum of understanding
 20 for all or a portion of the non-federal share of projects to help
 21 long-term recipients of assistance enter unsubsidized jobs as
 22 authorized by section 5001 (a) (1) of the federal balanced budget
 23 act of 1997 after first deducting any available private sector cash
 24 or other in-kind contributions secured by the state up to the limits
 25 authorized by federal law ... 25,000,000 (re. \$21,957,000)
 26

27 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 28 section 1, of the laws of 2000:

29 For services and expenses of the welfare-to-work program authorized
 30 under title V of the federal balanced budget act of 1997 in accord-
 31 ance with a plan developed by the department and approved by the
 32 United States department of labor. Notwithstanding any inconsistent
 33 provision of law, funds appropriated herein shall be used to fully
 34 reimburse eligible expenditures made by social services districts,
 35 private industry councils, or local workforce investment areas up to
 36 the first 50 percent of the total non-federal share of the allo-
 37 cation for such program; provided, however, that nothing herein
 38 shall preclude the commissioner, subject to the approval of the
 39 director of the budget, from advancing appropriated funds to social
 40 services districts, private industry councils, or local workforce
 41 investment areas subject to reconciliation. Notwithstanding any
 42 inconsistent provision of law, in accordance with plans developed by
 43 the commissioner and approved by the director of the budget, a
 44 portion of the funds appropriated herein may be transferred to the
 45 department's employment and training program general fund state
 46 operations account for administration of the welfare-to-work program
 47 and a portion of the funds appropriated herein may be used by the
 48 department directly or through contract or memorandum of understand-
 49 ing for all or a portion of the non-federal share of projects to
 50 help long-term recipients of assistance enter unsubsidized jobs as
 51 authorized by section 5001 (a) (1) of the federal balanced budget
 52 act of 1997 after first deducting any available private sector cash
 53 or other in-kind contributions secured by the state up to the limits
 54 authorized by federal law ... 25,000,000 (re. \$7,980,000)
 55

56 Special Revenue Funds - Federal / State Operations
 57 Federal Health and Human Services Fund - 265
 58

59 By chapter 53, section 1, of the laws of 2002:
 60 For services and expenses of the green teams program for youth eli-
 61 gible for services under the federal temporary assistance for needy
 62 families block grant ... 860,000 (re. \$860,000)

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Health and Human Services Fund - 265
3

4 By chapter 53, section 1, of the laws of 2002:

5 For services and expenses, without any requirement for state or local
6 financial participation except as required by section 42 of the
7 labor law, related to the youth education, employment and training
8 program for economically disadvantaged in-school and out-of-school
9 youth eligible for services under the federal temporary assistance
10 for needy families block grant including suballocation to the state
11 education department pursuant to a memorandum of agreement. The
12 amount appropriated herein, when combined with general fund aid to
13 localities dollars appropriated for such purposes, shall make avail-
14 able a total of \$6,002,500 for annual program obligations for local
15 projects for in-school youth of which no less than \$900,375 shall be
16 for local projects which enroll participants under the age of 16;
17 and shall make available a total of \$2,956,500 for local projects
18 for out-of-school youth of which no less than \$916,515 shall be for
19 local projects which enroll participants with demonstrated reading
20 scores at or below the fifth grade level
21 4,268,000 (re. \$4,268,000)
22

23 By chapter 53, section 1, of the laws of 2000, as amended by chapter 53,
24 section 1, of the laws of 2002:

25 For services and expenses, without any requirement for state or local
26 financial participation except as required by section 42 of the
27 labor law, related to the youth education, employment and training
28 program for economically disadvantaged in-school and out-of-school
29 youth eligible for services under the federal temporary assistance
30 for needy families block grant including suballocation to the state
31 education department pursuant to a memorandum of agreement.
32 The amount appropriated herein, when combined with general fund aid to
33 localities dollars appropriated for such purposes, shall make avail-
34 able a total of \$6,677,300 for annual program obligations for local
35 projects for in-school youth of which no less than \$1,001,595 shall
36 be for local projects which enroll participants under the age of 16;
37 and shall make available a total of \$3,256,400 for local projects
38 for out-of-school youth of which no less than \$1,006,484 shall be
39 for local projects which enroll participants with demonstrated
40 reading scores at or below the fifth grade level
41 5,243,000 (re. \$800,000)
42

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Job Training Partnership Fund - 486
45 Employment and Training (Welfare-to-Work) Account
46

47 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
48 section 1, of the laws of 2000:

49 For services and expenses of a welfare-to-work program as authorized
50 by title V of the federal balanced budget act of 1997 in accordance
51 with a plan developed by the department of labor and approved by the
52 United States department of labor. The funds appropriated herein
53 shall, at the discretion of the local workforce investment area or
54 approved alternative administrative entity, be used for services and
55 expenses permitted under the Federal Welfare-to-Work program includ-
56 ing activities to move eligible individuals into employment and keep
57 individuals in unsubsidized employment while also encouraging addi-
58 tional training, skills upgrading, job creation, work experience,
59 on-the-job training, tuition assistance, self-sufficiency training,
60 vocational education and job training services such as through the
61 support of employment preparation technology centers. Notwithstand-
62 ing any inconsistent provision of law, in accordance with plans

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 developed by the department and approved by the director of the
 2 budget, a portion of the funds appropriated herein may be trans-
 3 ferred to the department's employment and training program state
 4 operations account for administration of the welfare-to-work program
 5 and a portion of the funds appropriated herein may be used by the
 6 department directly or through the direct charging of department
 7 appropriations by other state agencies or departments through
 8 contract or memorandum of understanding or subject to the approval
 9 of the director of the budget, suballocated with other state agen-
 10 cies or departments, through contract or memorandum of understanding
 11 for the federal share of projects to help long-term recipients of
 12 assistance enter unsubsidized jobs as authorized by section 5001 (a)
 13 (1) of the federal balanced budget act of 1997.
 14 For the grant period October 1, 1998 to September 30, 1999
 15 65,324,000 (re. \$65,324,000)
 16

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
 18 section 1, of the laws of 2000:
 19 For services and expenses of a welfare-to-work program as authorized
 20 by title V of the federal balanced budget act of 1997 in accordance
 21 with a plan developed by the department of labor and approved by the
 22 United States department of labor. The funds appropriated herein
 23 shall, at the discretion of the local workforce investment area or
 24 approved alternative administrative entity, be used for services and
 25 expenses permitted under the Federal Welfare-to-Work program includ-
 26 ing activities to move eligible individuals into employment and keep
 27 individuals in unsubsidized employment while also encouraging addi-
 28 tional training, skills upgrading, job creation, work experience,
 29 on-the-job training, tuition assistance, self-sufficiency training,
 30 vocational education and job training services such as through the
 31 support of employment preparation technology centers. Notwithstand-
 32 ing any inconsistent provision of law, in accordance with plans
 33 developed by the department and approved by the director of the
 34 budget, a portion of the funds appropriated herein may be trans-
 35 ferred to the department's employment and training program state
 36 operations account for administration of the welfare-to-work program
 37 and a portion of the funds appropriated herein may be used by the
 38 department directly or through contract or memorandum of understand-
 39 ing for the federal share of projects to help long-term recipients
 40 of assistance enter unsubsidized jobs as authorized by section 5001
 41 (a) (1) of the federal balanced budget act of 1997.
 42 For the grant period October 1, 1997 to September 30, 1998
 43 97,000,000 (re. \$46,372,000)
 44 For the grant period October 1, 1998 to September 30, 1999
 45 45,000,000 (re. \$30,186,000)
 46

47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Job Training Partnership Fund - 486
 49 Federal Emergency Employment Act Account
 50

51 By chapter 53, section 1, of the laws of 2002:
 52 For the grant period July 1, 2000 to June 30, 2001, including grants
 53 to other governmental units, community-based organizations, non-
 54 profit and for profit organizations, and suballocations to state de-
 55 partments and agencies, for the administration and operation of
 56 employment and training programs as funded by grants under the work-
 57 force investment act, public law 105-220, according to the follow-
 58 ing:
 59 For services and expenses of statewide activities including but not
 60 limited to state administration and technical assistance to local
 61 workforce investment areas. Of the moneys appropriated herein for
 62 statewide activities, the state workforce investment board shall as-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 sist the governor in developing programs and identifying activities
 2 to be funded through the statewide reserve pursuant to section 134
 3 of the federal workforce investment act, PL 105-220, and the commis-
 4 sioner of labor shall periodically report to the state workforce
 5 investment board on such programs and activities which shall be de-
 6 veloped giving consideration to the strategic training alliance pro-
 7 gram and other existing programs. Statewide employment and training
 8 activities may include one-to-one business advisement and training
 9 for qualified enrollees of the self-employment assistance program,
 10 which may be operated by the state's small business development
 11 centers, or the entrepreneurial assistance program

12 4,693,000 (re. \$4,693,000)

13 For the grant period July 1, 2001 to June 30, 2002, including grants
 14 to other governmental units, community-based organizations, non-
 15 profit and for profit organizations, and suballocations to state
 16 departments and agencies, for the administration and operation of
 17 employment and training programs as funded by grants under the work-
 18 force investment act, public law 105-220, according to the follow-
 19 ing:

20 For services and expenses of adult employment and training local work-
 21 force investment area programs ... 16,642,000 (re. \$16,642,000)

22 For services and expenses of dislocated worker employment and training
 23 local workforce investment area programs and statewide rapid re-
 24 sponse activities ... 39,182,000 (re. \$39,182,000)

25 For services and expenses of statewide activities including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas. Of the moneys appropriated herein for
 28 statewide activities, the state workforce investment board shall as-
 29 sist the governor in developing programs and identifying activities
 30 to be funded through the statewide reserve pursuant to section 134
 31 of the federal workforce investment act, PL 105-220, and the commis-
 32 sioner of labor shall periodically report to the state workforce
 33 investment board on such programs and activities which shall be de-
 34 veloped giving consideration to the strategic training alliance pro-
 35 gram and other existing programs. Statewide employment and training
 36 activities may include one-to-one business advisement and training
 37 for qualified enrollees of the self-employment assistance program
 38 which may be operated by the State's small business development
 39 centers or the entrepreneurial assistance program

40 23,303,000 (re. \$23,303,000)

41 For the grant period July 1, 2002 to June 30, 2003, including grants
 42 to other governmental units, community-based organizations, non-
 43 profit and for profit organizations, and suballocations to state
 44 departments and agencies, for the administration and operation of
 45 employment and training programs as funded by grants under the work-
 46 force investment act, public law 105-220, according to the follow-
 47 ing:

48 For services and expenses of adult employment and training local work-
 49 force investment area programs ... 46,269,800 (re. \$46,269,800)

50 For services and expenses of dislocated worker employment and training
 51 local workforce investment area programs and statewide rapid re-
 52 sponse activities ... 85,335,100 (re. \$85,335,100)

53 For services and expenses of statewide activities including but not
 54 limited to state administration and technical assistance to local
 55 workforce investment areas. Of the moneys appropriated herein for
 56 statewide activities, the state workforce investment board shall as-
 57 sist the governor in developing programs and identifying activities
 58 to be funded through the statewide reserve pursuant to section 134
 59 of the federal workforce investment act, PL 105-220, and the commis-
 60 sioner of labor shall periodically report to the state workforce
 61 investment board on such programs and activities which shall be de-
 62 veloped giving consideration to the strategic training alliance pro-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 gram and other existing programs. Statewide employment and training
 2 activities may include one-to-one business advisement and training
 3 for qualified enrollees of the self-employment assistance program
 4 which may be operated by the State's small business development
 5 centers or the entrepreneurial assistance program
 6 27,555,800 (re. \$27,555,800)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220 national reserve grants and federally adminis-
 9 tered programs ... 40,000,000 (re. \$40,000,000)
 10 For services and expenses of federal fiscal year 2003 youth employment
 11 and training local workforce investment area programs
 12 66,059,300 (re. \$66,059,300)
 13

14 By chapter 53, section 1, of the laws of 2001:

15 For the grant period July 1, 2000 to June 30, 2001, including grants
 16 to other governmental units, community-based organizations, non-pro-
 17 fit and for profit organizations, and suballocations to state
 18 departments and agencies, for the administration and operation of
 19 employment and training programs as funded by grants under the work-
 20 force investment act, public law 105-220, according to the follow-
 21 ing:

22 For services and expenses of adult employment and training local work-
 23 force investment area programs ... 18,388,500 (re. \$18,388,500)

24 For services and expenses of dislocated worker employment and training
 25 local workforce investment area programs and statewide rapid
 26 response activities ... 34,880,600 (re. \$34,880,600)

27 For services and expenses of statewide activities including but not
 28 limited to state administration and technical assistance to local
 29 workforce investment areas. Of the moneys appropriated herein for
 30 statewide activities, the state workforce investment board shall
 31 assist the governor in developing programs and identifying activ-
 32 ities to be funded through the statewide reserve pursuant to section
 33 134 of the federal workforce investment act, PL 105-220, and the
 34 commissioner of labor shall periodically report to the state work-
 35 force investment board on such programs and activities which shall
 36 be developed giving consideration to the strategic training alliance
 37 program and other existing programs. Statewide employment and train-
 38 ing activities may include one-to-one business advisement and train-
 39 ing for qualified enrollees of the self-employment assistance
 40 program which may be operated by the State's small business develop-
 41 ment centers or the entrepreneurial assistance program
 42 4,992,000 (re. \$4,992,000)

43 For services and expenses of federal fiscal year 2001 youth employment
 44 and training local workforce investment area programs
 45 1,615,000 (re. \$1,615,000)

46 For the grant period July 1, 2001 to June 30, 2002, including grants
 47 to other governmental units, community-based organizations, non-pro-
 48 fit and for profit organizations, and suballocations to state
 49 departments and agencies, for the administration and operation of
 50 employment and training programs as funded by grants under the work-
 51 force investment act, public law 105-220, according to the follow-
 52 ing:

53 For services and expenses of adult employment and training local work-
 54 force investment area programs ... 51,892,500 (re. \$51,892,500)

55 For services and expenses of dislocated worker employment and training
 56 local workforce investment area programs and statewide rapid
 57 response activities ... 75,543,800 (re. \$75,543,800)

58 For services and expenses of statewide activities including but not
 59 limited to state administration and technical assistance to local
 60 workforce investment areas. Of the moneys appropriated herein for
 61 statewide activities, the state workforce investment board shall
 62 assist the governor in developing programs and identifying activ-

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 ities to be funded through the statewide reserve pursuant to section
 2 134 of the federal workforce investment act, PL 105-220, and the
 3 commissioner of labor shall periodically report to the state work-
 4 force investment board on such programs and activities which shall
 5 be developed giving consideration to the strategic training alliance
 6 program and other existing programs. Statewide employment and train-
 7 ing activities may include one-to-one business advisement and train-
 8 ing for qualified enrollees of the self-employment assistance
 9 program which may be operated by the State's small business develop-
 10 ment centers or the entrepreneurial assistance program
 11 16,282,800 (re. \$16,282,800)
 12 For services and expenses of miscellaneous workforce investment act,
 13 public law 105-220 national reserve grants and federally adminis-
 14 tered programs ... 40,000,000 (re. \$40,000,000)
 15 For services and expenses of federal fiscal year 2002 youth employment
 16 and training local workforce investment area programs
 17 68,765,000 (re. \$68,765,000)
 18

19 By chapter 53, section 1, of the laws of 2000:
 20 Notwithstanding any inconsistent provision of article 24 of the labor
 21 law, or of any other inconsistent provision of law, after March 1 of
 22 the program year ending in 2000, substate level funds appropriated
 23 herein for purposes of titles IIA and III of the federal job train-
 24 ing partnership act may be transferred, upon requests made by local
 25 service delivery areas, by the department, or after distribution, by
 26 substate areas and service delivery areas, among the programs
 27 authorized by such titles, subject to the approval of the commis-
 28 sioner and the director of the budget.

29 For the grant period July 1, 1999 to June 30, 2000, including grants
 30 to other governmental units, community-based organizations, and
 31 sub-allocations to state departments and agencies, for the adminis-
 32 tration and operation of employment and training programs as funded
 33 by grants under the federal job training partnership act, public law
 34 97-300, and the workforce investment act, public law 105-220 accord-
 35 ing to the following. Provided, however, that funds appropriated
 36 herein for the federal job training partnership act that are not
 37 expended for job training partnership act programs may be carried
 38 into the workforce investment act program and expended for workforce
 39 investment act activities in accordance with workforce investment
 40 act rules and regulations and public law 105-220:

41 For services and expenses of title IIA service delivery area programs,
 42 administrative and auditing activities, service delivery area incen-
 43 tive programs and state level capacity building and technical
 44 assistance activities, education programs including suballocation to
 45 the state education department, and programs for older individuals
 46 including suballocation to the state office for the aging
 47 16,630,000 (re. \$16,630,000)

48 For services and expenses of title IIC service delivery area programs,
 49 administrative and auditing activities, and service delivery area
 50 incentive programs and state level capacity building and technical
 51 assistance ... 2,547,000 (re. \$2,547,000)

52 For services and expenses of title III formula programs as amended by
 53 the federal omnibus trade and competitiveness act of 1988 (public
 54 law 100-418) and the state worker adjustment act (chapter 231 of the
 55 laws of 1989) as amended ... 29,467,000 (re. \$29,467,000)

56 For services and expenses of federal fiscal year 2000 youth employment
 57 and training local workforce investment area programs and statewide
 58 employment and training activities under the workforce investment
 59 act, public law 105-220 ... 7,190,000 (re. \$7,190,000)

60 For the grant period July 1, 2000 to June 30, 2001, including grants
 61 to other governmental units, community-based organizations, non-pro-
 62 fit and for profit organizations, and suballocations to state

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 departments and agencies, for the administration and operation of
2 employment and training programs as funded by grants under the work-
3 force investment act, public law 105-220, according to the follow-
4 ing:

5 For services and expenses of adult employment and training local work-
6 force investment area programs ... 50,936,000 (re. \$50,936,000)

7 For services and expenses of dislocated worker employment and training
8 local workforce investment area programs and statewide rapid
9 response activities ... 86,126,000 (re. \$86,126,000)

10 For services and expenses of statewide activities including but not
11 limited to state administration and technical assistance to local
12 workforce investment areas. Of the moneys appropriated herein for
13 statewide activities, the state workforce investment board shall
14 assist the Governor in developing programs and identifying activ-
15 ities to be funded through the statewide reserve pursuant to section
16 134 of the federal workforce investment act, PL 105-220, and the
17 commissioner of labor shall periodically report to the state work-
18 force investment board on such programs and activities which shall
19 be developed giving consideration to the strategic training alliance
20 program and other existing programs. Statewide employment and train-
21 ing activities may include one-to-one business advisement and train-
22 ing for qualified enrollees of the self-employment assistance
23 program which may be operated by the State's small business develop-
24 ment centers or the entrepreneurial assistance program
25 36,038,000 (re. \$36,038,000)

26 For services and expenses of miscellaneous workforce investment act,
27 public law 105-220 national reserve grants and federally adminis-
28 tered programs ... 40,000,000 (re. \$40,000,000)

29 For services and expenses of federal fiscal year 2001 youth employment
30 and training local workforce investment area programs
31 67,150,000 (re. \$67,150,000)

32
33 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,
34 section 1, of the laws of 2000:

35 For the grant period July 1, 1999 to June 30, 2000, including grants
36 to other governmental units, community-based organizations, and
37 apportionment to state departments and agencies, for the adminis-
38 tration and operation of employment and training programs as funded
39 by grants under the federal job training partnership act, public law
40 97-300, and the workforce investment act, public law 105-220 includ-
41 ing closeout activities and transitional activities allowed under
42 public law 105-220 333,624,000 (re. \$38,000,000)

43
44 Special Revenue Funds - Other / State Operations
45 Unemployment Insurance Interest and Penalty Fund - 482

46
47 By chapter 53, section 1, of the laws of 2002:
48 For services and expenses of employment and training programs... ..
49 11,325,000 (re. \$4,000,000)

50
51 By chapter 53, section 1, of the laws of 2001:
52 For services and expenses of employment and training programs... ..
53 12,284,000 (re. \$10,211,000)

54
55 By chapter 53, section 1, of the laws of 2000:
56 For services and expenses of employment and training programs... ..
57 12,284,000 (re. \$4,009,000)

58
59

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 EMPLOYMENT RELATIONS BOARD PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2002:
7 Maintenance undistributed
8 For services and expenses of the empire state advantage: excellence at
9 work program ... 500,000 (re. \$500,000)
10
11 By chapter 53, section 1, of the laws of 2001:
12 Maintenance undistributed
13 For services and expenses of the empire state advantage: excellence at
14 work program ... 500,000 (re. \$10,000)
15
16 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
17
18 Special Revenue Funds - Other / State Operations
19 Training and Education Program on Occupational Safety
20 and Health Fund - 305
21 OSHA-Training and Education Account
22
23 By chapter 53, section 1, of the laws of 2002:
24 For services and expenses related to occupational safety and health
25 program enforcement activities
26 9,412,000 (re. \$6,491,000)
27
28 By chapter 53, section 1, of the laws of 2001:
29 For services and expenses related to occupational safety and health
30 program enforcement activities
31 9,300,700 (re. \$3,241,000)
32
33 By chapter 53, section 1, of the laws of 2000:
34 For services and expenses related to occupational safety and health
35 program enforcement activities
36 9,084,300 (re. \$2,531,000)
37
38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 DOL-Fee and Penalty Account
41
42 By chapter 53, section 1, of the laws of 2002:
43 For services and expenses related to occupational safety and health
44 program enforcement activities.
45 Maintenance undistributed
46 For services and expenses associated with the removal of improperly
47 stored hazardous waste contingent upon the deposit of funds for such
48 purposes ... 135,000 (re. \$135,000)
49
50 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
51
52 Special Revenue Funds - Federal / State Operations
53 Unemployment Insurance Occupational Training Fund - 484
54
55 By chapter 53, section 1, of the laws of 2002:
56 For the payment of expenses and allowances to authorized enrollees
57 under approved employment and training programs
58 21,000,000 (re. \$21,000,000)
59 For individual and family grant payments made pursuant to the federal
60 disaster relief act of 1974, public law 93-288, for the period April
61 1, 2002 to March 31, 2003 ... 16,100,000 (re. \$16,100,000)
62

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 2001:
2 For the payment of expenses and allowances to authorized enrollees
3 under approved employment and training programs
4 20,600,000 (re. \$20,186,000)
5 For individual and family grant payments made pursuant to the federal
6 disaster relief act of 1974, public law 93-288, for the period April
7 1, 2001 to March 31, 2002 ... 15,000,000 (re. \$15,000,000)
8
9 Total reappropriations for state operations and aid to
10 localities 2,842,836,200
11 =====
12

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	31,840,000	0
6	Special Revenue Funds - Other	26,424,000	0
7		-----	-----
8	All Funds	58,264,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	10,000,000	21,840,000	0	31,840,000
17	SR-Other	26,424,000	0	0	26,424,000
18		-----	-----	-----	-----
19	All Funds	36,424,000	21,840,000	0	58,264,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM 33,129,700

24

25

26 General Fund / State Operations

27 State Purposes Account - 003

28

29 Personal service 3,729,200

30 Nonpersonal service 982,800

31

32 Maintenance undistributed

33 For services and expenses of the school tax relief initiative enacted by chapter 389 of the laws of 1997. Notwithstanding any other law, rule or regulation to the contrary, a portion of these funds may be suballocated to other state departments or agencies

1,700,000

40

41 Program account subtotal 6,412,000

42

43

44 General Fund / Aid to Localities

45 Local Assistance Account - 001

46

47

48 For state financial assistance for improvement of real property tax administration pursuant to a plan submitted by the office of real property services no later than 30 days following the enactment of the state budget and approved by the division of the budget. Such financial assistance shall include a minimum of \$10,500,000 for payments pursuant to section 1573 of the real property tax law, provided that, notwithstanding any law, rule or regulation to the contrary, no grant awarded to any individual assessing unit in any given year pursuant to subdivision 2 of section 1573 shall exceed \$500,000; and up

62

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	to \$6,290,000 for activities related to	
2	the implementation of the school tax	
3	relief initiative enacted by chapter 389	
4	of the laws of 1997. Notwithstanding any	
5	provision of law to the contrary, the	
6	amount appropriated herein shall represent	
7	fulfillment of the state's obligation for	
8	this purpose relating to all eligible	
9	assessment rolls completed in 2003 and	
10	shall not be used to fulfill any portion	
11	of such obligation with respect to assess-	
12	ment rolls completed prior to 2003; and a	
13	minimum of \$4,700,000 shall be available	
14	for payments to local governments pursuant	
15	to the rail infrastructure investment act	
16	of 2002	21,490,000
17	State aid for reimbursement for assessor	
18	training. Notwithstanding any provision of	
19	law to the contrary, the amount appropri-	
20	ated herein shall represent fulfillment of	
21	the state's obligation for this purpose ..	350,000
22		-----
23	Program account subtotal	21,840,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Industrial and Utility Service Account	
29		
30	For services and expenses related to the	
31	preparation of appraisals on special fran-	
32	chises, unit of production values of oil	
33	and gas rights and assessment ceilings on	
34	railroad properties.	
35		
36	Personal service	2,049,300
37	Nonpersonal service	420,000
38	Fringe benefits	742,700
39	Indirect costs	73,800
40		-----
41	Program account subtotal	3,285,800
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Local Services Account	
47		
48	Personal service	876,000
49	Nonpersonal service	366,900
50	Fringe benefits	317,500
51	Indirect costs	31,500
52		-----
53	Program account subtotal	1,591,900
54		-----
55		
56	REGIONAL OPERATIONS PROGRAM	25,134,300
57		-----
58		
59	General Fund / State Operations	
60	State Purposes Account - 003	
61		
62		

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Personal service	3,537,800	
2	Nonpersonal service	50,200	
3		-----	
4	Program account subtotal	3,588,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Improvement of Real Property Tax Administration Account		
10			
11	Personal service	10,500,000	
12	Nonpersonal service	6,863,100	
13	Fringe benefits	3,805,200	
14	Indirect costs	378,000	
15		-----	
16	Program account subtotal	21,546,300	
17		-----	
18			
19	Total new appropriations for state operations and aid to		
20	localities		58,264,000
21			=====
22			

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	1,348,849,000	0
6 Special Revenue Funds - Federal	196,550,000	6,565,000
7 Special Revenue Funds - Other	3,034,251,000	20,000,000
8 Capital Projects Funds	2,561,000,000	1,756,217,000
9 Internal Service Funds	9,000,000	0
10 Fiduciary Funds	57,800,000	0
11	-----	-----
12 All Funds	7,207,450,000	1,782,782,000
13	=====	=====

14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State 18 Operations	Aid to 19 Localities	Capital 20 Projects	Total
21 GF-St/Local	1,028,530,000	320,319,000	0	1,348,849,000
22 SR-Federal	196,550,000	0	0	196,550,000
23 SR-Other	3,034,251,000	0	0	3,034,251,000
24 Cap Proj	0	0	2,561,000,000	2,561,000,000
25 Internal Srv	9,000,000	0	0	9,000,000
26 Fiduciary	57,800,000	0	0	57,800,000
27 All Funds	4,326,131,000	320,319,000	2,561,000,000	7,207,450,000
28	=====	=====	=====	=====

29 SCHEDULE

30 GENERAL FUND / STATE OPERATIONS

31 General Fund / State Operations
32 State Purposes Account - 003

33
34 Notwithstanding any other provision of law, for the
35 purpose of subdivision 4 of section 355 of the education
36 law, the separate amounts appropriated herein for
37 doctoral and health science campuses, state university
38 colleges, state university colleges of technology and
39 agriculture, and state university statutory and contract
40 colleges shall be deemed to be amounts appropriated to
41 state-operated institutions and statutory or contract
42 colleges and amounts appropriated to individual state-
43 operated institutions and statutory and contract
44 colleges shall be deemed to be amounts appropriated for
45 programs or purposes.
46
47
48
49

50 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
51 SCIENCE CAMPUSES	436,505,000
52	-----

53
54 For payment to the state university doctoral
55 and health science campuses according to
56 the following:

57 State university of New York at Albany	49,952,000
58 State university of New York at Binghamton..	41,118,000
59 State university of New York at Buffalo	131,864,000
60 State university of New York at Stony Brook.	116,748,000
61 State university health science center at 62 Brooklyn	42,523,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	State university health science center at	
2	Syracuse	29,293,000
3	State university college of environmental	
4	science and forestry	17,117,000
5	State university college of optometry	7,890,000
6		-----
7		
8	STATE UNIVERSITY COLLEGES	162,003,000
9		-----
10		
11	For payment to the state university colleges	
12	according to the following:	
13	State university college at Brockport	14,800,000
14	State university college at Buffalo	20,922,000
15	State university college at Cortland	11,656,000
16	State university empire state college	7,823,000
17	State university college at Fredonia	11,759,000
18	State university college at Geneseo	10,786,000
19	State university college at New Paltz	13,718,000
20	State university college at Old Westbury ...	7,074,000
21	State university college at Oneonta	10,525,000
22	State university college at Oswego	13,617,000
23	State university college at Plattsburgh	10,817,000
24	State university college at Potsdam	10,661,000
25	State university college at Purchase	12,194,000
26	State university maritime college	5,651,000
27		-----
28		
29	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..	48,588,000
30		-----
31		
32	For payment to the state university colleges	
33	of technology and agriculture according to	
34	the following:	
35	State university college of technology at	
36	Alfred	8,077,000
37	State university college of technology at	
38	Canton	5,092,000
39	State university college of agriculture and	
40	technology at Cobleskill	6,177,000
41	State university college of technology at	
42	Delhi	5,409,000
43	State university college of technology at	
44	Farmingdale	10,310,000
45	State university college of agriculture and	
46	technology at Morrisville	6,944,000
47	State university college of technology at	
48	Utica/Rome	6,579,000
49		-----
50		
51	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	100,451,000
52		-----
53		
54	For payment to the New York state college of	
55	ceramics - Alfred university	6,247,000
56	For payment to the New York state statutory	
57	colleges - Cornell university	94,204,000
58		-----
59		
60		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	130,533,000
2		-----
3		
4	RESEARCH AND PUBLIC SERVICE	
5		
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	144,000
10	For Cornell land scrip	35,000
11	For expenses of the community college trans-	
12	fer program	234,000
13	For services and expenses of the earthquake	
14	center	2,000,000
15	For expenses of research initiatives at the	
16	nondoctoral colleges	190,000
17	For expenses of the library conservation	
18	program	350,000
19	For expenses of the Native American program.	213,000
20	For services and expenses of the research	
21	institute on addictions	3,179,000
22	For services and expenses of the charter	
23	schools institute and the Rockefeller	
24	institute including \$750,000 for the	
25	administration and study of charter	
26	schools, \$75,000 for the Philip Weinberg	
27	senior fellowship and \$95,000 for the	
28	statistical yearbook	1,453,000
29	For expenses of the sea grant institute	425,000
30	For expenses of the two-year college devel-	
31	opment center	45,000
32	For services and expenses of the Neil D.	
33	Levin graduate institute of international	
34	relations and commerce	500,000
35		
36	INFRASTRUCTURE AND TECHNOLOGY	
37		
38	For academic equipment replacement	7,488,000
39	For services and expenses of the university	
40	computer center	3,341,000
41	For services and expenses of the centers for	
42	business and industry	111,000
43	For expenses of the educational technology	
44	initiative	3,731,000
45	For services and expenses of library auto-	
46	mation	1,110,000
47	For services and expenses of the New York	
48	network	618,000
49	For services and expenses of the small busi-	
50	ness development centers	1,460,000
51	For services and expenses of the strategic	
52	partnership for industrial resurgence in	
53	accordance with a plan approved by the	
54	director of the budget	1,986,000
55	For expenses of the telecommunications net-	
56	work	852,000
57	For services and expenses of the trustees	
58	underrepresented faculty initiative	494,000
59	For expenses of university-wide governance..	62,000
60		
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	STUDENT SERVICES AND FINANCIAL AID	
2		
3	For payment of all tuition reimbursements ..	35,282,000
4	For mini/microcomputer or related equipment	
5	acquisitions and for expenses of maintain-	
6	ing such equipment, for the purpose of	
7	providing student access to computer in-	
8	struction	3,598,000
9	For expenses of the federal perkins, health	
10	professions and nursing student loan	
11	programs; the supplemental educational	
12	opportunity grant program; and the college	
13	work study program	3,075,000
14	For expenses of student support services ...	504,000
15	For the payment of financial assistance to	
16	certain categories of regularly enrolled	
17	full-time students at state-operated	
18	institutions of the state university of	
19	New York	1,639,000
20	For services and expenses related to the	
21	operation of child care centers for the	
22	benefit of students at the state operated	
23	campuses and programs of the state univer-	
24	sity of New York, subject to a provision	
25	for matching funds of at least 35 percent	
26	from nonstate sources	1,498,000
27	For empire state scholarships subject to a	
28	university match of equal amount for	
29	granting and administration of honor scho-	
30	larships to underrepresented minorities ..	649,000
31	For graduate fellowships for underrepre-	
32	sented minorities	6,297,000
33		
34	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
35		
36	Educational opportunity programs, for ser-	
37	vices and expenses to expand opportunities	
38	in institutions of higher learning for the	
39	educationally and economically disadvan-	
40	taged in accordance with chapter 917 of	
41	the laws of 1970, for educational oppor-	
42	tunity programs on state university cam-	
43	pus, a summer program and educational	
44	opportunity programs in state university	
45	community colleges	8,200,000
46	For services and expenses related to the op-	
47	eration of educational opportunity centers	
48	including, but not limited to, necessary	
49	programs, services, and financial assis-	
50	tance, for educationally and economically	
51	disadvantaged adults, recipients of feder-	
52	al temporary assistance to needy families	
53	(TANF) and out-of-school youth who have	
54	attained the age of 16 years. Provided	
55	further that the state university of New	
56	York shall ensure that the educational	
57	opportunity centers provide funds for the	
58	purposes of establishing a BRIDGE program	
59	consistent with the federal requirements	
60	for the federal temporary assistance to	
61	needy families (TANF). For the purpose of	
62	this appropriation, the term "economically	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	disadvantaged" shall be defined as set	
2	forth in regulations promulgated by the	
3	state university	39,770,000
4		-----
5	Subtotal - all state university colleges and	
6	schools	130,533,000
7		-----
8		
9	For services and expenses for central admin-	
10	istration, including minority and women	
11	business enterprise contracting and pur-	
12	chasing and the internal and independent	
13	audit programs	13,620,000
14		-----
15	Subtotal - general fund support	891,700,000
16		-----
17		
18	EMPLOYEE FRINGE BENEFITS	136,830,000
19		-----
20		
21	Pension payments to pension fund	3,000,000
22	For payment of state's share to the teachers	
23	insurance and annuity association and the	
24	college retirement equities fund for state	
25	university faculty in accordance with	
26	chapter 337 of the laws of 1964	128,380,000
27	Reimbursement to Cornell university and	
28	Alfred university for payment for liabil-	
29	ities heretofore accrued or hereafter to	
30	accrue for unemployment for employees of	
31	the statutory colleges	400,000
32	For payment of federal retirement costs of	
33	Cornell cooperative extension professional	
34	employees who are now participating in the	
35	federal retirement system	1,850,000
36	For expenses of group disability insurance	
37	program for employees in the professional	
38	service to provide disability benefits for	
39	such employees	3,150,000
40	For expenses of the health insurance program	
41	provided for graduate student employees ..	50,000
42		-----
43	Total general fund support	1,028,530,000
44		-----
45		
46	Plus an amount to be appropriated from the	
47	miscellaneous special revenue fund - state	
48	university general revenue offset account.	966,201,000
49		-----
50	Total gross support	1,994,731,000
51		-----
52		
53	GENERAL FUND / AID TO LOCALITIES	
54		
55	COMMUNITY COLLEGE OPERATING ASSISTANCE	316,391,000
56		-----
57		
58	General Fund / Aid to Localities	
59	Local Assistance Account - 001	
60		
61		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For state financial assistance, net of
2 disallowances, for operating expenses,
3 including funds required to reimburse base
4 aid costs for the 2003-04 academic year,
5 pursuant to regulations developed jointly
6 with the city university trustees and
7 approved by the director of the budget and
8 subject to the availability of appropri-
9 ations therefor.

10 Notwithstanding any other law, rule, or
11 regulation to the contrary, full funding
12 for aidable community college enrollment
13 for the college fiscal years 2003-04 and
14 thereafter as provided under this appro-
15 priation is determined by the operating
16 aid formulas defined in rules and regu-
17 lations developed jointly by the boards of
18 trustees of the state and city universi-
19 ties and approved by the director of the
20 budget provided that local sponsors may
21 use funds contained in reserves for excess
22 student revenue for operating support of a
23 community college program even though said
24 expenditures may cause expenses and
25 student revenues to exceed one-third of
26 the college's net operating budget for the
27 college fiscal year 2003-04 provided that
28 such funds do not cause the college's
29 revenues from the local sponsor's contrib-
30 utions in aggregate to be less than the
31 comparable amounts for the previous commu-
32 nity college fiscal year and further
33 provided that pursuant to standards and
34 regulations of the state university trus-
35 tees and the city university trustees for
36 the college fiscal year 2003-04, community
37 colleges may increase tuition and fees
38 above that allowable under current educa-
39 tion law if such standards and regulations
40 require that in order to exceed the
41 tuition limit otherwise set forth in the
42 education law, local sponsor contributions
43 either in the aggregate or for each full-
44 time equivalent student shall be no less
45 than the comparable amounts for the previ-
46 ous community college fiscal year 316,391,000
47 -----
48
49 COMMUNITY COLLEGE CHILD CARE 1,065,000
50 -----
51
52 General Fund / Aid to Localities
53 Local Assistance Account - 001
54
55 For services and expenses related to the
56 establishment, renovation, alteration,
57 expansion, improvement or operation of
58 child care centers for the benefit of
59 students at the community college campuses
60 of the state university of New York,
61

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	provided that matching funds of at least	
2	35 percent from nonstate sources be made	
3	available	1,065,000
4		-----
5	Total for community colleges - all funds ...	317,456,000
6		-----
7		
8	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
9	ADMINISTERED BY CORNELL UNIVERSITY	2,863,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	For the support of county cooperative exten-	
16	sion associations pursuant to paragraph	
17	(d) of subdivision 8 of section 224 of the	
18	county law	2,863,000
19		-----
20		
21	Total for agency aid to localities - all	
22	funds	320,319,000
23		-----
24		
25	SPECIAL REVENUE FUNDS - FEDERAL	
26		
27	STUDENT AID	196,550,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Department of Education Fund - 267	
32	College Work Study Account	
33		
34	For services and expenses, including grants,	
35	relating to the federal supplemental	
36	educational opportunity grant program for	
37	the grant period July 1, 2003 to September	
38	30, 2004	9,000,000
39	For services and expenses related to the	
40	federal college work study program for the	
41	period July 1, 2003 to September 30, 2004.	15,000,000
42		-----
43	Program account subtotal	24,000,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Department of Education Fund - 267	
48	SUNY Pell Program Account	
49		
50	For services and expenses, including grants,	
51	related to the federal Pell grant program	
52	for the grant period July 1, 2003 to	
53	September 30, 2004	170,000,000
54	For services and expenses, including grants	
55	and refunds thereof, related to the feder-	
56	al Pell grant program for the grant peri-	
57	ods prior to September 30, 2001	1,000,000
58		-----
59	Program account subtotal	171,000,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Federal / State Operations	
2	Federal Health and Human Services Fund - 265	
3	Federal Scholarship Account	
4		
5	For services and expenses related to the	
6	federal scholarship for first year stu-	
7	dents of financial need for the period	
8	July 1, 2003 to September 30, 2004	25,000
9	For services and expenses related to the	
10	federal assistance for disadvantaged	
11	health professional students program for	
12	the period July 1, 2003 to September 30,	
13	2004	25,000
14	For services and expenses related to the	
15	federal scholarship for disadvantaged	
16	students program for the period July 1,	
17	2003 to September 30, 2004	1,500,000
18		-----
19	Program account subtotal	1,550,000
20		-----
21		
22	Total special revenue funds - federal /	
23	state operations	196,550,000
24		-----
25		
26	SPECIAL REVENUE FUNDS - OTHER	
27		
28	DORMITORY INCOME REIMBURSABLE	220,000,000
29		-----
30		
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	State University Dormitory Income Reimbursable Account	
34		
35	Maintenance undistributed	
36	For services and expenses of state universi-	
37	ty dormitory operations. Of this amount,	
38	up to \$5,000,000 may be used for the	
39	payment of claims subject to self-insured	
40	retention pursuant to liability insurance	
41	policies held by the dormitory authority	
42	of the state of New York arising out of	
43	bodily injury or property damage for which	
44	the state university of New York, the	
45	state of New York and the dormitory	
46	authority of the state of New York might	
47	be liable, occurring upon, in or about any	
48	projects covered by agreements between the	
49	dormitory authority of the state of New	
50	York, state university of New York, or	
51	state university construction fund, to be	
52	financed by a transfer from the debt	
53	service fund - state university dormitory	
54	income fund	220,000,000
55		-----
56		
57	GENERAL REVENUE OFFSET	966,201,000
58		-----
59		
60	Special Revenue Funds - Other / State Operations	
61	State University Income Fund - 345	
62	State University Revenue Offset Account	
63		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses of state universi-	
2	ty operations as authorized in the state	
3	university general fund operating sched-	
4	ule. Notwithstanding section 23 of the	
5	public lands law, expenditures from this	
6	appropriation may include the proceeds	
7	deposited from the sale of surplus state	
8	university property	966,201,000
9		-----
10		
11	GENERAL INCOME REIMBURSABLE	450,000,000
12		-----
13		
14	Special Revenue Funds - Other / State Operations	
15	State University Income Fund - 345	
16	State University General Income Reimbursable Account	
17		
18	For services and expenses of activities	
19	supported in whole or in part by user fees	
20	and other charges	450,000,000
21		-----
22		
23	HOSPITAL INCOME REIMBURSABLE	1,277,350,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	State University Income Fund - 345	
28	State University Hospitals Income Reimbursable Account	
29		
30	Stony Brook Hospital	
31		
32	Personal service	256,500,000
33	Nonpersonal service	200,000,000
34	Fringe benefits. Notwithstanding any other	
35	law to the contrary, this appropriation	
36	shall not be decreased by interchange with	
37	any other appropriation	77,500,000
38	For transfer to the general debt service	
39	fund for hospital debt service. Notwith-	
40	standing any other law to the contrary,	
41	this appropriation shall not be decreased	
42	by interchange with any other appropri-	
43	ation and in accordance with section 4 of	
44	the state finance law, the comptroller is	
45	authorized and directed to transfer such	
46	moneys for the designated purposes upon	
47	the request of the director of the budget.	10,300,000
48		-----
49	Subtotal	544,300,000
50		-----
51		
52	Brooklyn Hospital	
53		
54	Personal service	151,000,000
55	Nonpersonal service	90,250,000
56	Fringe benefits. Notwithstanding any other	
57	law to the contrary, this appropriation	
58	shall not be decreased by interchange with	
59	any other appropriation	45,600,000
60	For transfer to the general debt service	
61	fund for hospital debt service. Notwith-	
62	standing any other law to the contrary,	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	this appropriation shall not be decreased	
2	by interchange with any other appropri-	
3	ation and in accordance with section 4 of	
4	the state finance law, the comptroller is	
5	authorized and directed to transfer such	
6	moneys for the designated purposes upon	
7	the request of the director of the budget.	4,650,000
8		-----
9	Subtotal	291,500,000
10		-----
11		
12	Syracuse Hospital	
13		
14	Personal service	155,500,000
15	Nonpersonal service	160,000,000
16	Fringe benefits. Notwithstanding any other	
17	law to the contrary, this appropriation	
18	shall not be decreased by interchange with	
19	any other appropriation	47,150,000
20	For transfer to the general debt service	
21	fund for hospital debt service. Notwith-	
22	standing any other law to the contrary,	
23	this appropriation shall not be decreased	
24	by interchange with any other appropri-	
25	ation and in accordance with section 4 of	
26	the state finance law, the comptroller is	
27	authorized and directed to transfer such	
28	moneys for the designated purposes upon	
29	the request of the director of the budget.	8,900,000
30		-----
31	Subtotal	371,550,000
32		-----
33	Program account subtotal	1,207,350,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	State University Income Fund - 345	
38	State University-wide Hospital Reimbursable Account	
39		
40	For services and expenses of hospital activ-	
41	ities supported in whole or in part by	
42	user fees and other changes	70,000,000
43		-----
44	Program account subtotal	70,000,000
45		-----
46		
47	LONG ISLAND VETERANS' HOME REIMBURSABLE	30,700,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	State University Income Fund - 345	
52	Long Island Veterans' Home Account	
53		
54	Maintenance undistributed	
55	For services and expenses related to opera-	
56	tion of the Long Island veterans' home ...	30,700,000
57		-----
58		
59	TUITION REIMBURSABLE	90,000,000
60		-----
61		
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Special Revenue Funds - Other / State Operations	
2	State University Income Fund - 345	
3	SUNY Tuition Reimbursable Account	
4		
5	For services and expenses of activities	
6	supported in whole or in part by tuition	
7	and related academic fees. This appropri-	
8	ation shall be available for expenditure	
9	upon approval by the director of the budg-	
10	et of an annual plan submitted by the	
11	university to the director of the budget	
12	and the chairmen of the senate finance	
13	committee and the assembly ways and means	
14	committee on or before August 1, 2003	90,000,000
15		-----
16	Total special revenue funds - other	3,034,251,000
17		-----
18		
19	INTERNAL SERVICE FUNDS	
20		
21	Internal Service Fund / State Operations	
22	Miscellaneous Internal Service Fund - 334	
23	Banking Services Account	
24		
25	For services and expenses in connection with	
26	the purchase of banking services	9,000,000
27		-----
28	Total internal service fund / state oper-	
29	ations	9,000,000
30		-----
31		
32	FIDUCIARY FUNDS	
33		
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	State University Restricted Current Fund Account	
37		
38	Maintenance undistributed	
39	For services and expenses of the state	
40	university of New York in accordance with	
41	resolutions adopted by the state universi-	
42	ty of New York board of trustees pursuant	
43	to section 355 of the education law	30,000,000
44		-----
45	Program account subtotal	30,000,000
46		-----
47		
48	STUDENT LOANS	27,800,000
49		-----
50		
51	Fiduciary Funds / State Operations	
52	Combined Student Loan Fund - 221	
53	Student Loan Account	
54		
55	For services and expenses relating to low	
56	interest loans made to students under the	
57	federal perkins, nursing student and	
58	health profession loan programs	27,800,000
59		-----
60	Total fiduciary funds / state operations ...	57,800,000
61		-----
62		

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	Total new appropriations for state operations and aid to	
2	localities	4,646,450,000
3		=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 STUDENT AID
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 College Work Study Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For services and expenses, including grants, relating to the federal
9 supplemental educational opportunity grant program for the grant
10 period July 1, 2002 to September 30, 2003
11 9,000,000 (re. \$200,000)
12 For services and expenses related to the federal college work study
13 program for the period July 1, 2002 to September 30, 2003
14 13,400,000 (re. \$3,000,000)
15
16 By chapter 53, section 1, of the laws of 2001:
17 For services and expenses related to the federal college work study
18 program for the period July 1, 2001 to September 30, 2002
19 13,400,000 (re. \$550,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Department of Education Fund - 267
23 SUNY Pell Program Account
24
25 By chapter 53, section 1, of the laws of 2002:
26 For services and expenses, including grants, related to the federal
27 Pell grant program for the grant period July 1, 2002 to September
28 30, 2003 ... 138,000,000 (re. \$1,000,000)
29 For services and expenses, including grants and refunds thereof, re-
30 lated to the federal Pell grant program for the grant periods prior
31 to September 30, 2001 ... 1,000,000 (re. \$1,000,000)
32
33 By chapter 53, section 1, of the laws of 2001, as amended by chapter 15,
34 section 2, of the laws of 2002:
35 For services and expenses, including grants, related to the federal
36 Pell grant program for the grant period July 1, 2001 to September
37 30, 2002 ... 125,500,000 (re. \$500,000)
38
39 Special Revenue Funds - Federal / State Operations
40 [Federal Operating Grants Fund - 290]
41 Federal Health and Human Services Fund - 265
42 Federal Scholarship Account
43
44 The appropriation made by chapter 53, section 1, of the laws of 2002, to
45 the federal operating grants fund - 290, is hereby transferred and
46 reappropriated to the federal health and human services fund 265:
47 For services and expenses related to the federal scholarship for first
48 year students of financial need for the period July 1, 2002 to Sep-
49 tember 30, 2003 ... 50,000 (re. \$50,000)
50 For services and expenses related to the federal assistance for dis-
51 advantaged health professional students program for the period July
52 1, 2002 to September 30, 2003 ... 25,000 (re. \$25,000)
53 For services and expenses related to the federal scholarship for dis-
54 advantaged students program for the period July 1, 2002 to September
55 30, 2002. Notwithstanding any other provisions of law, funds from
56 this appropriation can be expended as of the effective date of this
57 chapter ... 190,000 (re. \$190,000)
58 For services and expenses related to the federal scholarship for dis-
59 advantaged students program for the period July 1, 2002 to September
60 30, 2003 ... 1,500,000 (re. \$50,000)
61
62

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 GENERAL INCOME REIMBURSABLE
2
3 Special Revenue Funds - Other / State Operations
4 State University Income Fund - 345
5 State University General Income Reimbursable Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For services and expenses of activities supported in whole or in part
9 by user fees and other charges ... 450,000,000 ... (re. \$20,000,000)
10
11 Total reappropriations for state operations and aid to
12 localities 26,565,000
13 =====
14

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	115,000,000
6	State University Capital Projects Fund	250,000,000
7	State University Residence Hall Rehabilitation Fund	100,000,000
8		-----
9	All Funds	365,000,000
10		=====
11		
12	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	115,000,000
13		-----
14		
15	Capital Projects Fund	
16		
17	Program Improvement or Program Change Purpose	
18		
19	Alterations and improvements for projects	
20	university-wide including services and	
21	expenses; minor rehabilitation and	
22	improvement; new facilities including	
23	costs incurred prior to April 1, 2003	
24	subject to a plan developed by the state	
25	university and approved by the director	
26	of the budget (28R80308)	115,000,000
27		
28		

29	Schedule	
30		AMOUNT
31	-----	
32	(thousands of dollars)	
33	Albany	4,658
34	Alfred Ceramics	671
35	Alfred Technology	1,359
36	Binghamton	4,900
37	Brockport	3,237
38	Brooklyn HSC	2,287
39	Buffalo College	3,835
40	Buffalo University	12,336
41	Canton	797
42	Cobleskill	1,207
43	Cornell	9,144
44	Cortland	2,799
45	Delhi	1,142
46	Empire College.....	102
47	Farmingdale	2,042
48	Forestry	1,799
49	Fredonia	2,128
50	Geneseo	2,296
51	Maritime	801
52	Morrisville	1,580
53	New Paltz	2,314
54	Old Westbury	1,338
55	Oneonta	2,530
56	Optometry	528
57	Oswego	3,707
58	Plattsburgh	2,436
59	Potsdam	2,565
60	Purchase	3,071
61	Stony Brook, incl HSC	11,895

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Syracuse HSC	2,555	
2	Utica-Rome	741	
3	University-wide	22,200	
4	For campus-wide critical		
5	maintenance or capital		
6	improvement costs attribut-		
7	able to executive order 111;		
8	ADA and code compliance;		
9	claims; environmental		
10	hazards; emergencies; health		
11	and safety, and energy		
12	conservation needs; asbestos		
13	and PCB remediation; fire		
14	alarms, sprinklers, electri-		
15	cal distribution and heating		
16	and cooling system require-		
17	ments; and other similar		
18	campus-wide and system-wide		
19	needs		
20			-----
21	Total	115,000	
22			=====
23			
24	STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)	250,000,000	-----
25			
26			
27	State University Capital Projects Fund - 384		
28			
29	Administration Purpose		
30			
31	Alterations and improvements for projects		
32	university-wide including services and		
33	expenses and new facilities. May include		
34	revenue transfer from various external		
35	revenue sources and the payment of		
36	liabilities incurred prior to April 1,		
37	2003 subject to a plan developed by the		
38	state university and approved by the		
39	director of the budget (28080350)	250,000,000	
40			
41	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074		
42	(CCP)	100,000,000	-----
43			
44			
45	State University Residence Hall Rehabilitation Fund - 074		
46			
47	Preservation of Facilities Purpose		
48			
49	Alterations and improvements for residence		
50	hall rehabilitation projects and for		
51	residence hall renovations including		
52	services and expenses, to be financed by		
53	a transfer from the debt service fund		
54	state university dormitory income fund -		
55	330 or other external revenue sources		
56	subject to a plan developed by the state		
57	university and approved by the director		
58	of the budget.		
59			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 Notwithstanding any other law to the
2 contrary, all or a portion of the
3 amounts hereby appropriated may be
4 transferred to the dormitory authority
5 for such purposes (28D30303) 100,000,000

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund - Advances	1,651,000,000
6	State University Residence Hall Rehabilitation Fund -	
7	Advances	235,000,000
8		-----
9	All Funds	1,886,000,000
10		=====
11		
12	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	1,651,000,000
13		-----

14
 15 Capital Projects Fund
 16
 17 Program Improvement or Program Change Purpose
 18
 19 Advance for alterations and improvements
 20 to various facilities including services
 21 and expenses, capital design, construc-
 22 tion, acquisition, reconstruction,
 23 rehabilitation and equipment; for health
 24 and safety, preservation of facilities,
 25 new facilities, program improvement or
 26 program change, technology, environ-
 27 mental, protection, energy conservation,
 28 accreditation, facilities for the
 29 physically disabled and related projects
 30 including costs incurred prior to April
 31 1, 2003 subject to a plan developed by
 32 the state university and approved by
 33 the director of the budget 28F80308) ... 1,201,000,000

34		
35	Schedule	
36		AMOUNT
37	-----	-----
38	(thousands of dollars)	
39	Albany	49,971
40	For university-wide projects which	
41	may include but are not limited to:	
42	-Husted Hall Academic renovation	
43	-Power Plant renovation	
44	-Draper Hall Academic renovation	
45	-Social Sciences Academic Bldg	
46	renovation	
47	-Alumni Hall Student Activity and	
48	Dining Hall renovation	
49	Alfred Ceramics	7,310
50	For university-wide projects which	
51	may include but are not limited to:	
52	-McMahon Hall Engineering Bldg	
53	renovations	
54	-Roof replacement - various	
55	buildings	
56	-Site improvements	
57	-Scholes Library renovation	
58	-Harder Hall Academic Bldg	
59	rehabilitation	
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Alfred Technology	13,842
2	For university-wide projects which	
3	may include but are not limited to:	
4	-Engineering Technology Bldg	
5	rehabilitation	
6	-EJ Brown Academic Bldg	
7	rehabilitation	
8	-Roof replacements - various	
9	buildings	
10	-Backflow preventor installation	
11	in various buildings	
12	-Administration Bldg	
13	rehabilitation	
14	Binghamton	52,249
15	For university-wide projects which	
16	may include but are not limited to:	
17	-Roof replacement, masonry	
18	rehabilitation, window replace-	
19	ment in various buildings	
20	-Fire alarm, elevator, upgrades	
21	in various buildings	
22	-Electrical Distribution System	
23	upgrades - various buildings	
24	-Site work and site utility	
25	upgrades	
26	-Plumbing system upgrades	
27	Brockport	31,418
28	For university-wide projects which	
29	may include but are not limited to:	
30	-Alterations for safety - various	
31	buildings	
32	-Fire alarm projects - various	
33	buildings	
34	-Rakov Administration Bldg energy	
35	conservation upgrades	
36	-Hazardous material remediation	
37	in several buildings	
38	-ADA handicapped accessibility	
39	and usability upgrades at	
40	various buildings	
41	Brooklyn HSC	24,457
42	For university-wide projects which	
43	may include but are not limited to:	
44	-Animal Facility rehabilitation	
45	-Fuel tank replacement	
46	-Basic Science Academic Bldg	
47	rehabilitation	
48	-Site improvements	
49	-Gross Anatomy renovations	
50	Buffalo College	37,360
51	For university-wide projects which	
52	may include but are not limited to:	
53	-Richardson Complex - historic	
54	preservation and reconstruction	
55	-Masonry Repairs and Fire Alarm	
56	upgrades - various buildings	
57	-Electrical Substation replacement	
58	and Electrical System upgrades	
59	-Elevator replacement - various	
60	buildings	
61		

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 -Steam and Water Line replacement
 2 -Moore Dining Hall and Science
 3 Bldg renovations
 4 Buffalo University 120,016
 5 For university-wide projects which
 6 may include but are not limited to:
 7 -Natural Sciences and Mathematics
 8 Bldg exterior restoration
 9 -Masonry restoration - various
 10 buildings
 11 -Fire alarm improvements - various
 12 building
 13 -Allen Student Services Bldg
 14 curtain wall replacement
 15 -Site improvements
 16 Canton 9,169
 17 For university-wide projects which
 18 may include but are not limited to:
 19 -Nevaldine Hall Academic Bldg
 20 renovation
 21 -Site improvements
 22 -Chaney Dining Hall rehabilitation
 23 -Athletics site reconstruction
 24 -Wicks Hall Academic Bldg
 25 rehabilitation
 26 Cobleskill 13,746
 27 For university-wide projects which
 28 may include but are not limited to:
 29 -Heating distribution system
 30 upgrades - various buildings
 31 -Conversions from electric heat
 32 at various buildings
 33 -Water tank replacements in
 34 several buildings
 35 -Raised walkway repairs
 36 -HVAC control upgrades
 37 -Site lighting improvements
 38 Cornell 88,758
 39 For university-wide projects which
 40 may include but are not limited to:
 41 -Martha Van Rensselaer, North
 42 Wing replacement
 43 -Major systems upgrades - various
 44 buildings
 45 -Laboratory upgrades
 46 -Roof replacements - various
 47 buildings
 48 -Plant Science Bldg air
 49 conditioning
 50 -Greenhouse upgrade, plumbing
 51 and mechanical systems
 52 Cortland 28,901
 53 For university-wide projects which
 54 may include but are not limited to:
 55 -Sperry Hall Academic Bldg
 56 renovation
 57 -Heating distribution system
 58 upgrades - various buildings
 59 -Fire alarms/fire suppression
 60 system and lighting upgrades
 61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 -Various exterior and interior
2 building repairs
3 -Roof and window replacements,
4 and site safety projects
5 -Brockway Dining Hall
6 improvements
7 Delhi 11,724
8 For university-wide projects which
9 may include but are not limited to:
10 -Heating distribution system
11 upgrades - various buildings
12 -HVAC and ADA updates
13 -General code compliance and fire
14 alarm system updates - various
15 buildings
16 -Window and door replacements at
17 various buildings
18 -Evendon Tower Academic Bldg and
19 Thurston Hall Academic Bldg
20 renovation
21 Empire State 1,341
22 For university-wide projects which
23 may include but are not limited to:
24 -Administrative Bldg #28,
25 structural repairs
26 -Life and fire safety system
27 upgrades - various buildings
28 -Exterior stair and retaining wall
29 rehabilitation
30 -Abate asbestos and lead paint in
31 various buildings
32 -Administrative Bldg #2, plumbing
33 and electrical services
34 replacement
35 Farmingdale 21,159
36 For university-wide projects which
37 may include but are not limited to:
38 -Hale Hall Academic Bldg roof
39 replacement and asbestos abatement
40 -Water distribution system, upgrade
41 for fire protection
42 -Custodial Storage Bldg
43 rehabilitation
44 -Thompson Hall Academic Bldg,
45 Roosevelt Hall Student Activities
46 Bldg and Sinclair Dining Hall
47 renovations
48 -Upgrade elevators for ADA
49 compliance - various buildings
50 Forestry 19,243
51 For university-wide projects which
52 may include but are not limited to:
53 -Baker Laboratory rehabilitation
54 -Walters Hall Academic Bldg exterior
55 renovation
56 -Domestic water lines and roof
57 replacements - various buildings
58 -Illick Hall Academic Bldg
59 renovation
60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Fredonia	22,515
2	For university-wide projects which	
3	may include but are not limited to:	
4	-Maytum Hall Administrative Bldg	
5	renovation	
6	-Campus heating system repair	
7	-Cranston Dining Hall and Mason Hall	
8	Academic Bldg renovations	
9	-Health Bldg and Rockefeller Hall	
10	Academic Bldg improvements	
11	-LoGrasso Hall Student Health	
12	Bldg upgrade	
13	Geneseo	23,606
14	For university-wide projects which	
15	may include but are not limited to:	
16	-Greene Science Bldg renovation	
17	-Sturges Academic Bldg roof	
18	replacement	
19	-North-South Road site work	
20	-Welles Hall Academic Bldg window	
21	replacement	
22	Maritime	9,175
23	For university-wide projects which	
24	may include but are not limited to:	
25	-Pier and other underwater	
26	structures repair	
27	-Electrical distribution system	
28	installation	
29	-Secondary electric system upgrade	
30	-Classrooms upgrade - various	
31	buildings	
32	Morrisville	16,589
33	For university-wide projects which	
34	may include but are not limited to:	
35	-Underground heating system pipe	
36	replacement	
37	-Fire alarm systems replacement	
38	and upgrade	
39	-Emergency lighting and signage	
40	installation	
41	-HVAC and electrical system	
42	upgrades-various buildings	
43	New Paltz	23,681
44	For university-wide projects which	
45	may include but are not limited to:	
46	-Central Power Plant renovation and	
47	Hot Water distribution system	
48	upgrades	
49	-Roof repair or replacement at	
50	various buildings	
51	-College Theater window replacement	
52	-ADA compliance - various buildings	
53	-Old Main Academic Bldg-systems	
54	rehabilitation	
55	Old Westbury	14,042
56	For university-wide projects which	
57	may include but are not limited to:	
58	-Academic Village Core Buildings	
59	including site safety rehab to	
60	roads, walkways, security lighting	
61	and plaza decks	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	-Electrical, HVAC, plumbing and	
2	mechanical repairs and upgrades	
3	at various buildings	
4	-Exterior building envelope repairs	
5	and upgrades - various buildings	
6	Oneonta	25,720
7	For university-wide projects which	
8	may include but are not limited to:	
9	-Safety improvements - various	
10	buildings	
11	-Fuel Oil Main replacement	
12	-Fine Arts Bldg rehabilitation	
13	-ADA compliance upgrades, including	
14	elevators - various buildings	
15	Optometry	6,294
16	For university-wide projects which	
17	may include but are not limited to:	
18	-Optometry Bldg facade restoration	
19	and rehabilitation	
20	Oswego	37,177
21	For university-wide projects which	
22	may include but are not limited to:	
23	-Swetman Hall, Poucher Hall, Snygg	
24	Hall-Academic Bldg renovations	
25	-Mechanical system upgrades at	
26	various buildings	
27	-Lee Hall Student Activity	
28	Bldg-ADA elevator installation	
29	-Lanigan Hall Academic Bldg	
30	rehabilitation	
31	Plattsburgh	24,567
32	For university-wide projects which	
33	may include but are not limited to:	
34	-Roof replacements and exterior	
35	masonry repairs - various	
36	buildings	
37	-ADA elevator installation	
38	-Hudson Hall Academic Bldg	
39	rehabilitation	
40	-Installation/replacement of	
41	emergency generators	
42	Potsdam	25,687
43	For university-wide projects which	
44	may include but are not limited to:	
45	-Elevator upgrades - various	
46	buildings	
47	-Window and ceiling replacements	
48	in various buildings	
49	-Heating Plant-replace chiller	
50	tower	
51	-Storm water line rehabilitation	
52	Purchase	31,588
53	For university-wide projects which	
54	may include but are not limited to:	
55	-Neuberger Arts Museum and Music	
56	Bldg window repairs	
57	-Dance Bldg skylight replacement	
58	-Foundation waterproofing and	
59	drainage rehab - various	
60	buildings	
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 -Roof replacement - various
2 buildings
3 -Electric and HVAC rehab of
4 various buildings
5 State University Plaza 7,684
6 For university-wide projects which
7 may include but are not limited to:
8 -Window replacement
9 -Roof rehabilitation
10 -Energy management system
11 replacement
12 -Interior rehabilitation
13 -Exterior door replacement
14 Stony Brook, incl HSC 115,551
15 For university-wide projects which
16 may include but are not limited to:
17 -Plaza surface and structure repair
18 -Health Science Center renovation
19 including Life Science Bldg
20 renovation
21 -Campus roads repair
22 -Campus utility and central power
23 plant renovation including fuel
24 oil storage tanks remediation
25 -Roofs replacement - various
26 buildings
27 Syracuse HSC 27,469
28 For university-wide projects which
29 may include but are not limited to:
30 -Weiskotten Hall Academic Bldg
31 asbestos abatement in academic
32 areas
33 -Building security and monitoring
34 systems upgrade
35 -ADA upgrades
36 -Weiskotten Hall Academic Bldg and
37 Hospital Bldg academic area
38 various exterior repairs
39 including roof replacement
40 Utica-Rome 7,991
41 For university-wide projects which
42 may include but are not limited to:
43 -Campus Center - roof replacement
44 -Fiber optic infrastructure
45 upgrades - various buildings
46 -ADA upgrades - various
47 buildings
48 -Kunsela Hall Academic/Administra-
49 tive Bldg-site, walkway and
50 ventilation improvements
51 University-wide 251,000
52 For university-wide preserva-
53 tion, historic preservation,
54 reconstruction, and rehabil-
55 itation of facilities; crit-
56 ical maintenance or capital
57 improvement costs attribut-
58 able to executive order 111;
59 ADA and code compliance;
60 claims; technology; environ-
61 mental hazards; emergencies;

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 health and safety, and
 2 energy conservation needs;
 3 asbestos and PCB
 4 remediation; fire alarms,
 5 sprinklers, electrical
 6 distribution and heating and
 7 cooling system requirements;
 8 and other similar campus-
 9 wide and system-wide needs
 10 -----
 11 Total 1,201,000
 12 =====
 13
 14 Advance to SUNY hospitals for alterations,
 15 improvements, services and expenses, and
 16 new facilities including costs incurred
 17 prior to April 1, 2003 subject to a plan
 18 developed by the state university and
 19 approved by the director of the budget
 20 (28FH0308) 350,000,000

Schedule	AMOUNT

(thousands of dollars)	
Brooklyn	57,000
For university-wide projects which may include but are not limited to:	
-Cancer Center	
-Children's Center	
-General and Ambulatory Surgery	
-Transplant and Renal Services	
-Geriatrics Center	
Syracuse	85,000
For university-wide projects which may include but are not limited to:	
-Medical/Surgical Expansion	
-Cancer Center	
-Pediatric Center	
-Northwing Renovation	
-Operating Room Expansion	
Stony Brook	98,000
For university-wide projects which may include but are not limited to:	
-Cardiovascular Expansion	
-Cancer Center	
-Neo-natal Intensive Care Unit and Obstetrics	
-Expansion Ambulatory Surgery Expansion	
-Medical/Surgical Expansion	
University-wide Hospital Projects ..	110,000
-Subject to a plan developed by the state university and approved by the director of the budget	
57 -----	
58 Total	350,000
59 =====	
60	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Advance to SUNY facilities for matching	
2	funds for alterations, improvements and	
3	new facilities subject to a plan	
4	developed by the state university and	
5	approved by the director of the budget	
6	(28FM0308)	100,000,000
7		
8	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND - 074	
9	(CCP)	235,000,000
10		-----
11		
12	State University Residence Hall Rehabilitation Fund - 074	
13		
14	Preservation of Facilities Purpose	
15		
16	Advance for alterations, improvements and	
17	new construction for residence hall	
18	projects, including personal sevice	
19	costs to be financed by the issuance of	
20	State University Dormitory's Facility	
21	Bonds or other external revenue sources	
22	subject to a plan developed by the state	
23	university and approved by the director	
24	of the budget (28DC0303)	235,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, under the state university
4 construction fund, capital projects fund - general maintenance and
5 improvements (CCP), shall be available for the comprehensive
6 construction programs, purposes and projects as herein specified in
7 accordance with the following.

8
9 Monies appropriated in chapter 53, section 1, of the laws of 1998
10 enacting the education, labor, and family assistance budget to the
11 state university of New York, under the state university
12 construction fund, capital projects fund - advances - general main-
13 tenance and improvements (CCP), shall be available for the compre-
14 hensive construction programs, purposes and projects as herein spec-
15 ified in accordance with the following.

16
17 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

18
19 Capital Projects Fund

20
21 Administration Purpose

22
23 By chapter 53, section 1, of the laws of 1998:

24 Advance for university core programs including alterations and
25 improvements to various facilities, capital design, construction,
26 reconstruction, rehabilitation, equipment costs and the payment of
27 liabilities incurred prior to April 1, 1998 (28F898C1)
28 195,000,000 (re. \$1,000,000)

29
30 Project Schedule

31 AMOUNT

32 -----
33 (thousands of dollars)
34 For major rehabilitations for
35 health, safety, accredita-
36 tion, preservation, and pro-
37 gram improvement 132,000

38
39 sub-schedule

40
41 Central Administration-
42 Rehabilitate exterior
43 of system administra-
44 tion 1,000
45 Albany-Renovate adminis-
46 tration building for
47 arts and sciences and
48 provide surge space,
49 renovate perimeter road,
50 plan new life science
51 complex, renovate HVAC
52 at Downtown Campus,
53 phase I 10,000
54 Alfred-Renovate engin-
55 eering technology
56 building 10,000
57 Binghamton-Renovate HVAC
58 various buildings 3,200
59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Brockport-Renovate Tut-	
2	tle Complex and	
3	Lennon Hall Science	
4	Building for aca-	
5	demie programs, phase	
6	I, equip Hartwell Hall..	10,000
7	Brooklyn HSC-Renovate	
8	former library for	
9	multi-disciplinary lab-	
10	oratories, phase I	10,000
11	Buffalo University- Con-	
12	struct mathematic addi-	
13	tion, plan renovation	
14	of coal fired heating	
15	plant	8,100
16	Ceramics-Renovate Binns-	
17	Merrill Hall for high	
18	technology academic	
19	programs	12,000
20	Cornell- Renovate Mann	
21	Library	13,300
22	Cortland- Replace roof,	
23	Fine Arts Building	1,100
24	Delhi-Construct facility	
25	for Applied Technology,	
26	phase V	5,000
27	Farmingdale- Renovate	
28	Lupton Hall chemistry	
29	laboratories	2,500
30	Forestry-Renovate Marshall	
31	Hall and the former	
32	Baker Laboratories for	
33	technology and engin-	
34	eering programs, phase	
35	I	11,000
36	Maritime-Renovate heat-	
37	ing system and install	
38	safety system	2,600
39	Morrisville- Install en-	
40	gine exhaust systems,	
41	abate asbestos and	
42	rehab elevators	300
43	Old Westbury- Renovate	
44	HVAC at various build-	
45	ings, replace roof	
46	Clark Building	2,000
47	Oswego- Replace fire	
48	alarm system, academic	
49	buildings	3,200
50	Plattsburgh-Equip Hawk-	
51	ins Hall, phase II	500
52	Stony Brook-Reconstruct	
53	roof at HSC, phase I ...	4,300
54	Stony Brook-Additional	
55	funds for construction	
56	of a 7,500 seat athle-	
57	tic stadium	9,900
58	Syracuse HSC-Equip re-	
59	search center, rehabil-	
60	itate Weiskotten Hall ..	5,000
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Universitywide	
2	-Renovate for ADA comp-	
3	liance at Alfred,	
4	Cortland, Fredonia,	
5	Geneseo, Morrisville,	
6	New Paltz, Oneonta,	
7	Plattsburgh, Tech-	
8	nology	5,000
9	-General renovations ...	2,000
10		
11	For the Environmental Improve-	
12	ment Program	18,000
13		
14	sub-schedule	
15		
16	Cornell-Remediate radia-	
17	tion disposal site,	
18	phase I	5,200
19	Cortland-Renovate Raqu-	
20	ette Lake sewage treat-	
21	ment plant	800
22	New Paltz- Environmental	
23	mitigation, phase II	1,500
24	Universitywide	
25	-Replace PCB trans-	
26	formers at Binghamton,	
27	Buffalo University,	
28	Cobleskill, Cornell,	
29	Cortland, Delhi, Farm-	
30	ingdale, Fredonia,	
31	Maritime, Morrisville,	
32	New Paltz, Purchase,	
33	Stony Brook and admin-	
34	istration, phase I	7,300
35	-Replace underground	
36	petroleum/fuel tanks	
37	at Albany and Geneseo ...	2,200
38	-Municipal contracts	1,000
39		
40	For the Science Enhancement	
41	Program	45,000
42		
43	sub-schedule	
44		
45	Geneseo-Renovate Bailey	
46	Science Building	20,000
47	New Paltz-Equip Engin-	
48	eering Building	1,400
49	Oneonta-Renovate Science	
50	and Human Ecology	
51	Buildings, phase I	6,000
52	Stony Brook-Renovate Heavy	
53	Engineering Building,	
54	phase I and equip new	
55	Life Sciences Complex	
56	Building	17,600
57		-----
58	Total	195,000
59		=====
60		
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for campus core component projects including services and
 4 expenses for alterations and improvements to various facilities,
 5 capital design including the cost of services provided by private
 6 firms, including but not limited to the preparation of designs,
 7 plans, specifications and estimates; underground utilities; acquisi-
 8 tion of property and operation of parking facilities; construction,
 9 reconstruction and rehabilitation; construction management and
 10 supervision; appraisals, surveys, testing and environmental impact
 11 statements; equipment costs; and the payment of liabilities incurred
 12 prior to April 1, 1998 (28F898C1)
 13 752,313,000 (re. \$424,566,000)

Project Schedule

AMOUNT

 (thousands of dollars)

19 Albany	
20 New Ent/Admission Bldg	12,556.0
21 New Life Science Complex	43,000.0
22 Renov Admin for Arts & Sci	2,475.9
23 CESTM addition	10,000.0
24 New Art Studio/Sculpt Bld	4,520.0
25 New Life Science Complex	7,092.6
26 Repl Roofs Uptown-Phi	3,500.0
27 Uptown Power Plant	2,371.1
28 Rehab Hvac-Milne & Husted	2,880.0
29 Public Safety Building	1,699.5
30 Hyd Elev Cylinder Replace	494.0
31 Campuswide Projects-core Including	
32 Repl Elect Panels-Var Bdg	267.0
33 Alfred	
34 Rehab Pioneer Center	250.0
35 Admin building In-Fill	427.0
36 Envir Cleanup & Demo Bus	693.0
37 Rehab Gym Fl/Bleachers	533.0
38 Campuswide Projects-Core Including	
39 Struc Repair-Orvis Ac Ctr	223.0
40 Alfred Ceramics	
41 Binns-Merrill Hall Ph 3,	
42 Harder Hall, Scholes and McMahon	25.0
43 Redesign Fan Plmt-Kiln Rm	45.1
44 Campuswide Projects-Core Including	
45 Rehab For Hot Water Sys	80.0
46 Binghamton	
47 New Field Hse & Site	26,000.0
48 Acad Support Renov	9,000.0
49 Renov & Addn-Phys Facilitie	2,727.0
50 Repl Roof/Ab Asb, Var Bdgs	946.0
51 Install Vent & Ac system	903.0
52 Inst Cyl Brakes-Hydr Elev	881.0
53 Repl Htg Sys-Var Bldgs	812.0
54 Rehab Safety, Watter Fine Arts	651.0
55 Rpl Exit Doors, Var Bldgs	640.0
56 Rpl A/C Units, Comp Ctr	562.0
57 Safety Rehab Instruct Space	
58 ScienceII	550.0
59 Inst Air Propane Backup	550.0
60 Chiller Replacement ScienceIII	500.0
61 Corr Water Infiltration	273.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Rehab Sfty/Ab Asf-Est Gym	263.0
2	Rehab Hcl/Rep Hc3, Air	
3	Handlers-Fine Arts	165.0
4	Campuswide Projects-Core Including	
5	Repair/RPL Roof, Anderson	147.0
6	#Brooklyn HSC	
7	Lab and Office Space	2,000.0
8	Rehab Basic Sci Bldg, PII	16,508.0
9	Rehab For Dept Pathology	2,009.0
10	Alts to Physio/Pharmacology	2,000.0
11	Alts To Pediatrics Dept	1,951.0
12	Rehab For ADA Compliance	1,000.0
13	Rehab Boiler 3-Basic Science	
14	Building	567.0
15	Prov Canopy & RF Enc-CRTYD	300.0
16	Repl Steam Traps & Valves	290.0
17	Renov Life Safty Systems	250.0
18	Rep Corridor Florescent Lights	220.0
19	Rehab For Safety	185.0
20	Campuswide Projects-Core Including	
21	Rehab Lab-Grad Studies	50.0
22	Brockport	
23	Lennon Hall	775.0
24	Rehab Tuttle North PhI	2,040.0
25	Hartwell Hall PH2	1,425.0
26	Alterations For Safety	1,347.0
27	Repair Bleachers-Bldg 98	738.0
28	Repl Roof-Allen/Tuttle No	652.0
29	Rehab For Hlth Care Lab	507.0
30	Repl Roof/Ab ASB/Fume HDS	446.0
31	Repl A/C Components-Var	280.0
32	Campuswide Projects-Core Including	
33	Alter For Safety PHV	209.0
34	Buffalo University	
35	Farber-Health Ed Cntr	20,243.0
36	Student services	12,310.0
37	Health Sci. rehab	9,500.0
38	Mackay Heat Plant	7,269.0
39	Rehab Elevators	3,429.4
40	Rehab of Harriman Hall	3,000.0
41	Exterior signage	3,000.0
42	Modify Hvac/Elect Sys	2,804.0
43	Rehab Hayes & Crosby	1,500.0
44	Law Library Equipment	1,800.0
45	Instl Cooling Towers-Bakr	1,268.0
46	Masonry Repairs-PHVI	1,000.0
47	Repl AHU's-Cooke/Hochstet	982.0
48	Upgrade Eleb Ctls for ADA	863.0
49	Repl Roof/AB ASB-Lockwood	710.0
50	Repl Roofs Baldy & OBrien	694.0
51	Farber-asbestos abatement	543.0
52	Repl Roof/AB ASB-Statler	501.0
53	Stadium offices	450.0
54	Repl Roof/AB ASB-Var Bdgs	352.0
55	Sprinkler Head recall	320.0
56	Masonry Repairs-PHIV	312.0
57	Masonry Repairs-PHIV	312.0
58	Mas Repairs-PHY	300.0
59	Repl Roof/AB ASB-Var Bdgs	251.0
60	Repl Roof/AB ASB-Var Bdgs	247.0
61	Recaulk Windows/Pnls-Kim	230.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Caulk-Replace Glass & Metal	
2	Panels-Baker	221.0
3	Rpr Wtr Leaks-O'Brian	218.0
4	Repl RF/A ASB-Clark	207.0
5	Campuswide Projects-Core Including	
6	Repl Roof/Ab ASB-Mackay	147.0
7	Buffalo College	
8	Campus Center Ph1	3,000.0
9	Rehab Form Bak for Tech	14,200.1
10	Academic Space Rehab	1,300.8
11	Campuswide Projects-CORE Including	
12	Replace Windows-Var Bldgs	805.1
13	Canton	
14	New Campus Center	9,702.0
15	Cook Hall	1,242.0
16	New Boiler Bldg 9	1,091.0
17	Rehab Wicks Bsmt-Publ Saf	648.0
18	Rehab Elevators-Var Bldgs	565.0
19	Repl Roof-Various Bldgs	370.0
20	Replace Roof Building 7	263.0
21	Campuswide Projects-Core Including	
22	Repl Entrance Doors-Bldgs	29.0
23	Cobleskill	
24	Rehab/Expand Bouck Hall	4,962.0
25	New Dairy Complex	4,235.0
26	Constr Salt Storage Facil	95.0
27	Repl Roof Champlain Hall	36.0
28	Campuswide Projects-Core Including	
29	Rplc Wtr Main Frm Reservr	33.0
30	Cornell	
31	Rehab Garden Ave Complex	9,600.0
32	Mann Library PH2	8,858.0
33	Radiation Disposal Site	2,940.0
34	Mvr Rehab and Expansion	6,795.0
35	Radiation Disposal Site	5,200.0
36	Rpl Teach Grnhse, Core C	1,688.0
37	Alter Fume Hds-Plt Sci P2	1,463.0
38	Catherwood Lib PhIII	800.0
39	Rehab ADA Compl-Var Bldgs	420.0
40	Renovate Bldg 4940	389.0
41	Rehab Elevators	186.0
42	Reglaze Gnhse Insectary	101.0
43	Repl Htg/Clng Controls	100.0
44	Greenhouse-Geneva	2,300.0
45	Campuswide Projects-Core Including	
46	Rehab Cold Stor Rm-Barton	81.0
47	Cortland	
48	Cortland Stadium	10,000.0
49	Brockway Hall	4,549.0
50	PCB Transformers	706.0
51	REPL Roof/Abate ASB MILLE	1,200.0
52	Abate ASB Fine Arts Ctr	6.0
53	Rehab Phy Ed/Rec Ctr Bldg	1,040.0
54	Sewage Treatmt Plnt-Raquette Lake ..	171.0
55	Campuswide Projects-Core Including	
56	Constr Hazardous Waste Bd	200.0
57	Delhi	
58	New Applied Tech Bldg	1,083.0
59	Hospitality Hotel Lab Complex	2,431.0
60	Repl Air Struct W/ Permant	1,667.0
61	Rehab Thurston Hall	998.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Rehab Mech Sys-Dining Hl	884.0
2	Req Rf&Walls-Bd 10,11&12A	772.0
3	Repl Gym Fl, Bldg 29	227.0
4	PCB Transformers	218.0
5	New Heat Sys Var Bldgs	196.0
6	Rehab Evenden Elevators	140.0
7	Campuswide Projects-Core Including	
8	Prov ADA Pedestrian Acces	67.0
9	Farmingdale	
10	Rehab For Code Compliance	2,739.0
11	PCB Transformers	2,034.0
12	Roosevelt Hall PH 1	1,200.0
13	Add Lab SP-Hale Bio & Vis	480.0
14	Air Condition Hale Hall	425.0
15	Rehab for Campus Security	316.0
16	Rehab Forensics Lab-Glees	313.0
17	Rehab Whitman Physics Lab	209.0
18	Rehab Baths Bldgs 41 & 14	116.0
19	Campuswide Projects-Core Including	
20	Rehab Corridors-Lupton	27.0
21	Fredonia	
22	New Dods Hall Swim Pool	7,350.0
23	Mason Hall PHI	5,905.0
24	Repl Parapets-Houghton Hall	1,000.0
25	Satellite Boilers	750.0
26	Repl Roofs-Bldgs 18,30&60	487.0
27	Campuswide Projects-Core Including	
28	Repl Skylights-William Ct	162.0
29	Geneseo	
30	Campuswide Projects-Core Including	
31	Integrate Science Bldg, planning	
32	and design	2,754.0
33	Maritime	
34	PCB Transformers	2,000.0
35	Ext Rep To Quarters Bldg	475.0
36	Ext Waterproofing Marvin	459.0
37	Ext Renov Bldg 50	480.0
38	Repl Roofs Var Bldgs	282.0
39	Rehab Bathrooms	264.0
40	Campuswide Projects-Core Including	
41	Replace Roof-Bldg 51	144.0
42	Morrisville	
43	Auto Technology Bldg	7,000.0
44	Rehab/Addn Horticulture	2,098.0
45	New Farm Complex	2,250.0
46	Const Vehicle/Equip Wash	190.0
47	Campuswide Projects-Core Including	
48	Repl Hydraulic Elev Cylin	100.0
49	New Paltz	
50	Rehab Vandenberg Learning Ctr	5,607.0
51	Rehab Smiley Arts Bldg	1,851.0
52	Inst Fire Protect-Var Bds	761.0
53	Rehab For ADA-Parker	694.0
54	Repl RF/AA Var Bldgs	606.0
55	Repl Cool Twr-Var Bldgs	386.0
56	Repl Roof/AA-Health Ctr	305.0
57	Abate Asb/Repl Tunnel Sub	183.0
58	Repl Windows-Col Hl Bldg	178.0
59	Corr Elec/Fire Viol-Ch	167.0
60	Campuswide Projects-Core Including	
61	Constr Stor Bg At Smiley	136.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Old Westbury	
2	Construct Training Facility	10,250.0
3	Road Lighting	3,300.0
4	Upgrade TV and Comm Studio	200.0
5	Distance Learning Center	250.0
6	New Student Union	14,684.0
7	Repl Roof/Abate Asb-Ph II	747.0
8	Repl Ent/Exit Drs-51 & 57	102.0
9	Campuswide Projects-Core Including	
10	Repl Roofs Bldg's 31 & 32	94.0
11	Oneonta	
12	Human Ecology Building	4,620.0
13	New Field Hse	1,473.0
14	Repl Roofs-Bldgs 7,17,4	596.0
15	Repl Roof Home Economics	414.0
16	ADA Compl Wilsbach Hall	330.0
17	Repl Cooling Tower-IRC Bd	200.0
18	Rehab Fine Arts Building	184.0
19	Rehab Sci Bldg No 1	158.0
20	Repl Roof/AB ASB-Hlth Ctr	128.0
21	Upgde Elev Cylinders	122.0
22	Repl Pumps & Tanks-Chp	120.0
23	Rehab Elev For ADA-Var Bd	100.0
24	Rehab For Sfty-Var Bldgs	82.0
25	Campuswide Projects-Core Including	
26	Inst Floor-Gym	25.0
27	Optometry	
28	Academic Support Space	2,400.0
29	Ext Renovation	1,743.0
30	Rehab 3rd Floor Media Ctr	371.0
31	Rehab Interior Circ	151.0
32	Rehab Optometry College Various	100.0
33	Campuswide Projects-Core Including	
34	El Rehab	75.0
35	Oswego	
36	Swetman & Poucher Bus Ch	3,899.0
37	Rehab Rich Hall	2,400.0
38	Repl Roof/Ab ASB-Var Bldg	768.0
39	Swetman & Poucher Ph II	750.0
40	Repl Windows Savgg Hall	596.0
41	Rehab Hvac-Mahar	500.0
42	Sheldon Hall Upgrades	500.0
43	Impv Wind Resis-Roofs-Bds	101.0
44	Campuswide Projects-Core Including	
45	Locker Rm Fac Laker	44.0
46	Plattsburgh	
47	Sibley Hall - Phase I	4,104.0
48	Hudson Hall	7,000.0
49	Sibley Hall - Phase I	1,042.0
50	Rehab Planetarium	300.0
51	Rep Roofs Gar/Svc Bldgs	231.0
52	Repl Windows-Yokum & Redcay	195.0
53	Rehab Hudson Hall	100.0
54	Campuswide Projects-Core Including	
55	Rehab for ADA Phase II	100.0
56	Potsdam	
57	Repl Roof/Ab Asb-Hosmer	2,500.0
58	Rep Ugnd Elect Dist Ph II	1,662.0
59	Repl Crane Plaza Roof	850.0
60	Repl Puf Roof & Clock Tower	650.0
61	Repl Roof/Remv Skylghts	470.0

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Rehab Elevators-Var Bldgs	436.0
2	Repl Windows, Var Bldgs	364.0
3	Repl Roofs-Sisson & Knowles	252.0
4	Repl Quad Tower & Maxcy Roo	227.0
5	Repair Fire Dr Hardware	150.0
6	Campuswide Projects-Core Including	
7	Salt Storage Bldg	18.0
8	Purchase	
9	Renov and Expand Campus	
10	Center South	2,700.0
11	Renov Library for Admin and	
12	Stud Services	2,600.0
13	Rehab Academic Buildings	10,310.0
14	Repair/Repl Hthw Generators	863.0
15	Retro Cfc Chill-Mech Serv	825.0
16	Repl Roofs-Var Bldgs	768.0
17	Museum Elevator for Ada	600.0
18	Repl Pcb Trans	467.0
19	Rehab/Repair Beechwood	167.0
20	Repl Condenser Water Pump	146.0
21	Rehab Elevators-Var Bldgs	118.0
22	Repoint/Caulk-Var Bldgs	114.0
23	Remove/Replce Fuel Tanks	78.0
24	New Stage Lifts Performing Arts	
25	Center	44.0
26	Repl Foundation Drains-Vis Arts	37.0
27	Campuswide Projects-Core Including	
28	Ext Renovations-Bldg 36	33.0
29	Stony Brook	
30	Rehab Humanities	22,252.0
31	New Athletic Stadium 7500 Seat	400.0
32	New Stud Activi Cntr Ph 2	9,457.0
33	Life Sci Rsch Bldg Ph 1 & 2	1,900.0
34	Heavy Engin Bldg Ph 1	8,800.0
35	Pcb Transformers	6,500.0
36	Life Sci Rsch Bldg Ph 1 & 2	3,000.0
37	Replace Cooling Tower	2,500.0
38	Rehab Elevators-Var Bldg	2,188.0
39	Computer Science Rehab	2,000.0
40	Campuswide Projects-Core Including	
41	Staller Arts Improvements	1,500.0
42	Forestry	
43	Baker Lab Conver Ph 2	3,829.0
44	Rehab Main Bd-Wanakena Cp	4,566.0
45	Elec & Vent Sys Marshall	500.0
46	Rehab Building Bridge	282.0
47	Rehab Cool Twr Sys-Var Bd	230.0
48	Campuswide Projects-Core	
49	Including New Roof & Gnhse Illick ..	213.0
50	Syracuse Hsc	
51	Human Performance Building	13,500.0
52	Weiskotten Ne Wing B-3	1,975.0
53	Rehab Vacated Lib Phia	5,000.0
54	Southeast Wing Ph 2	4,408.0
55	Rehab Vacated Lib Phia	4,262.0
56	Old Weiskotten Hall B-4	3,321.0
57	Heat & Vent Weiskotten Ha	2,198.0
58	Gross Anatomy Lab Rehab	1,000.0
59	Ext Struct Repair-Weiskot	525.0
60	Fire/Ventilation Systems	500.0
61	Renovate Vascular Angio	401.1

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Repl Util Piping-Var Blds	400.0
2	Rehab For Res Labs-Suh	360.0
3	Upgrade Elev 1-11	292.0
4	Repl Roof/Ab Asb-Cab	200.0
5	Rehab for Aaalac Code	190.0
6	Ext Struct Repairs-Cab	190.0
7	Upgrade El 12,13,14	116.0
8	Renovate Univ Hosp Morgue	101.4
9	Pcb Transformers	100.0
10	Improve Cab	26.0
11	Campuswide Projects-Core	
12	Including Replace Cfc Based	
13	Equip-Weiskotten	19.0
14	Universitywide	
15	Emerg Claim Mp Alts Impv	70,852.0
16	Crit Maint Compliance Prg	28,843.0
17	Land Acquisition	10,890.0
18	Environmental Safety Prog	6,917.0
19	Energy Cons Effic Program	6,516.0
20	New Parking Facility	6,061.0
21	Ext Preserv Univer Plaza	4,000.0
22	Dev Emerg Response Ctrs	2,460.0
23	System Admin Elevator Reh	800.0
24	Sprinkler Sys-Fed Bldg	205.0
25	Campuswide Projects-Core Including	
26	Minor Rehabs-Rockefeller Instit	100.0
27		-----
28	Total	752,313.0
29		=====

30
31 By chapter 53, section 1, of the laws of 1998:
32 Advance for technology/campus development programs including alter-
33 ations and improvements to various facilities, capital design,
34 construction, reconstruction, rehabilitation, equipment costs, and
35 the payment of liabilities incurred prior to April 1, 1998
36 (28F698C1) ... 40,000,000 (re. \$1,000,000)

37		
38	Project Schedule	
39		AMOUNT
40	-----	
41	(thousands of dollars)	
42	-Albany-Renovate and equip	
43	large lecture halls for	
44	multimedia, small class-	
45	rooms for interactive com-	
46	puter access and other	
47	spaces for distance	
48	learning	3,700
49	-Alfred-Renovate and equip	
50	for "smart" classrooms and	
51	distance learning	1,400
52	-Binghamton-Convert lecture	
53	halls into "smart" class-	
54	rooms; renovate library and	
55	science facilities for in-	
56	creased computer access	4,700
57	-Buffalo College- Renovate	
58	Moot Hall for technology	
59	training and computers	2,600
60		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	-Buffalo University-Renovate	
2	and equip for student	
3	access to information tech-	
4	nology, specialized labora-	
5	tory sites for high tech-	
6	nology teaching and upgrad-	
7	ed distance learning facil-	
8	ities	3,600
9	-Cortland- Renovate various	
10	facilities including the	
11	Sperry Advanced Learning	
12	Center and equip for	
13	mobile distance learning	1,000
14	-Delhi- Install fiber optic	
15	cabling; upgrade academic	
16	computing laboratory; ac-	
17	quire high technology	
18	imaging equipment	500
19	-Empire State- Renovate and	
20	equip for faculty develop-	
21	ment and Web access and	
22	other high technology equip-	
23	ment upgrades	2,000
24	-Forestry- Renovate and equip	
25	Baker space for "smart"	
26	classroom and student com-	
27	puter center	1,400
28	-Fredonia-Install fiber optic	
29	cabling; equip student	
30	labs; renovate for "smart"	
31	classrooms	1,000
32	-Maritime- Upgrade academic	
33	computing laboratories;	
34	equip for Web access; ac-	
35	quire high technology sim-	
36	ulator stations including	
37	a "bridge" simulator	900
38	-Morrisville- Install fiber	
39	optic cable; renovate and	
40	equip for "smart" class-	
41	rooms; acquire computer	
42	aided design and distance	
43	learning equipment	1,000
44	-Old Westbury- Renovate and	
45	equip library area for	
46	Cyber-Tech Information Cen-	
47	ter	1,200
48	-Optometry-Renovate and equip	
49	facilities for academic	
50	support and distance learn-	
51	ing	500
52	-Stony Brook-Renovate and	
53	equip for high technology	
54	library automation, "smart"	
55	classrooms, increased stu-	
56	dent access to computer	
57	facilities, enhanced digi-	
58	tal technology for distance	
59	learning and upgraded net-	
60	working	3,500
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	-Syracuse HSC-Renovate and	
2	equip Weiskotten Hall annex	
3	for Web access	500
4	-Technology-Renovate and	
5	equip for distance learning	500
6	-Universitywide-Renovate and	
7	equip for technology sub-	
8	ject to a plan submitted by	
9	the state university trust-	
10	ees and approved by the	
11	director of the budget.	
12	The state university	
13	trustees shall make a por-	
14	tion of this amount avail-	
15	able to community colleges,	
16	subject to the provision of	
17	equal matching funds pro-	
18	vided by the local sponsors	10,000
19		-----
20	Total	40,000
21		=====

22
23 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
24 priated by chapter 53, section 1, of the laws of 1999:

25 Advance for campus technology/campus development component projects
26 including services and expenses for alterations and improvements to
27 various facilities, capital design including the cost of services
28 provided by private firms, including but not limited to the prepara-
29 tion of designs, plans, specifications and estimates; underground
30 utilities; acquisition of property; construction, reconstruction and
31 rehabilitation; construction management and supervision; appraisals,
32 surveys, testing and environmental impact statements; equipment
33 costs; and the payment of liabilities incurred prior to April 1,
34 1998 (28F698C1) ... 147,038,000 (re. \$94,796,000)
35

36 Project Schedule

37		AMOUNT
38	-----	
39		(thousands of dollars)
40	Albany	
41	Smart Classrooms	700.0
42	Library Expansion	2,860.0
43	Library Expansion	1,058.0
44	Campuswide Projects-Tech. Including	
45	Provide Interior Finish -	
46	New Sci Lib	690.0
47	Alfred Ceramics	
48	Ctr For Ceramic Education	6,717.3
49	Ctr For Ceramic Ed	1,750.0
50	Campuswide Projects-Tech. Including	
51	Binns-Merrill Hall Ph 2, Harder	
52	Hall, Scholes, McMahon	530.0
53	Binghamton	
54	Library Complex	13,689.0
55	Engineering Program Facility	2,600.0
56	Campuswide Projects-Tech. Including	
57	Renov Library Phase II	1,922.0
58	Brockport	
59	Campuswide Projects-Tech. Including	
60	Renov Lennon Hall	1,000.0
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Buffalo College	
2	Campuswide Projects-Tech. Including	
3	Renov Moot Hall-Student Services	
4	Bldg	2,497.0
5	Cornell	
6	Catherwood Lib Ph 2	6,887.0
7	Campuswide Projects-Tech. Including	
8	New Rsch Greenhse Ph 1	4,494.0
9	Farmingdale	
10	Lupton Hall Labs	2,438.0
11	Campuswide Projects-Tech. Including	
12	Smart Classrooms-Var Bldg	500.0
13	Oneonta	
14	Campuswide Projects-Tech. Including	
15	Smart Classrooms	500.0
16	Satellite Uplink	200.0
17	Optometry	
18	Campuswide Projects-Tech. Including	
19	Rehab Animal Housing/Lect Hall ...	1,431.0
20	Oswego	
21	Campuswide Projects-Tech. Including	
22	Smart Classrooms	500.0
23	Plattsburgh	
24	Campuswide Projects-Tech. Including	
25	Telecomm Fac	23.0
26	Potsdam	
27	Campuswide Projects-Tech. Including	
28	Crumb Library	6,616.0
29	Purchase	
30	Technology Enhancement	700.0
31	Forestry	
32	Campuswide Projects-Tech. Including	
33	Baker Technology Labs	38.0
34	Syracuse HSC	
35	Campuswide Projects-Tech. Including	
36	Mod For Smart Clrm-Weiskotten	599.3
37	Utica-Rome Technology	
38	Campuswide Projects-Tech. Including	
39	New Lib/Comm Fac	14,002.0
40	Universitywide	
41	Research Equipment	32,800.0
42	Bio Technology Economic Dev	
43	Facility	15,000.0
44	Environmental Technology	
45	Ventures	12,300.0
46	Public/Private Educational Tech	
47	Ventures	5,356.0
48	Telecom/Tech Incubator Program ...	4,471.0
49	Campuswide Projects - Tech.	
50	Including Distance Learning	4,121.0
51		-----
52	Total	147,038.0
53		=====
54		
55		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

Research Facilities

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999 and transferred to the office of science, technology and academic research, is hereby transferred to the state university of new york (appropriated to the state university construction fund), for:

Research facilities purpose advance: For the design, acquisition, construction, reconstruction, rehabilitation or improvement of research and development facilities (28FR98C1)	
40,000,000	(re. \$40,000,000)
Rehabilitation of research facilities purpose: For the rehabilitation of existing research and development facilities (28FR98C1)	
7,500,000	(re. \$7,391,000)

Campus Matching Component

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2000:

Advance for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F598C1)	
100,000,000	(re. \$80,462,000)

Project Schedule

AMOUNT

	(thousands of dollars)
Albany	
Rehab Husted Hall or Life	
Science Complex	6,000.0
Cornell	
Rehab Bailey Hall	13,100.0
Ph 2 - Stocking Hall	29,200.0
Oswego	
Rehab Hewitt Union or athletic facility	20,460.0
Plattsburgh	
Relocate Computer Center	400.0
Stony Brook	
Rehab Computer science center ...	22,500.0
Universitywide	
Systemwide Projects -	
Campus Matching Program	8,340.0

Total	100,000.0
	=====

Advance for the systemwide program including underground utilities, alterations and improvements to various facilities, capital design, construction, reconstruction, rehabilitation, equipment costs and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... 15,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Albany-Replace foundation	
6	drains at Downtown Campus	1,200
7	Binghamton-Replace under-	
8	ground heating system,	
9	phase II	3,600
10	Buffalo College-Install back-	
11	flow preventers, phase I	1,300
12	Fredonia-Replace underground	
13	water distribution system,	
14	phase I	1,300
15	Potsdam-Replace underground	
16	electrical system, phase I	1,300
17	Purchase-Replace underground	
18	hot water line	1,300
19	Universitywide-Renovate for	
20	systemwide projects	5,000
21		-----
22	Total	15,000
23		=====

24

25 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

26 priated by chapter 53, section 1, of the laws of 1999:

27 Advance for systemwide component projects including services and

28 expenses for alterations and improvements to various facilities,

29 capital design including the cost of services provided by private

30 firms, including but not limited to the preparation of designs,

31 plans, specifications and estimates; underground utilities; acquisi-

32 tion of property and operation of parking facilities; construction,

33 reconstruction and rehabilitation; construction management and

34 supervision; appraisals, surveys, testing and environmental impact

35 statements; equipment costs; and the payment of liabilities incurred

36 prior to April 1, 1998 (28F498C1)

37 58,125,000 (re. \$32,578,000)

38	Project Schedule	
39		AMOUNT
40	-----	-----
41	(thousands of dollars)	
42	Albany	
43	PCB Transformers	3,600.0
44	Foundation Drain	
45	Downtown Campus	35.0
46	Repl Elect Feeder-LIB	285.0
47	Campuswide Proj.-	
48	Systemwide Including	
49	Isolate Storm Sys-Downtown	168.0
50	Binghamton	
51	PCB Transformers	5,309.0
52	Site Infra Reconstr-Var	3,176.0
53	Campuswide Heat Dist Ph3	1,033.0
54	Inst New Power Duct Banks	968.0
55	Campuswide Proj.-Systemwide	
56	Including Water Distribution Sys ...	910.0
57	Brooklyn HSC	
58	Energy Management System	280.0
59	Campuswide Proj.-Systemwide Including	
60	Rehab Service Yard Paving	250.0
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Buffalo University	
2	Campuswide Proj.-Systemwide Including	
3	Elect Distrib Sys	3,048.0
4	Buffalo College	
5	Campuswide Proj.-Systemwide Including	
6	Watermain Bkflo Prevent	500.0
7	Canton	
8	Campuswide Proj.-Systemwide Including	
9	Rehab Of Elec Dist Sys	645.0
10	Cobleskill	
11	PCB transformers	2,180.0
12	Campuswide Proj.-Systemwide Including	
13	Rehab Sewer System	915.0
14	Cortland	
15	Campuswide Proj.-Systemwide	
16	Including Undgd Infrastructure ...	554.0
17	Delhi	
18	Rehab Steam Dist & Convert	189.0
19	Repl Water Valves	76.0
20	Campuswide Proj.-Systemwide	
21	Including Provide Emer Generators	28.0
22	Farmingdale	
23	New Elec Dist Sys Ph 2	1,259.0
24	Campuswide Proj.-Systemwide	
25	Including Energy Management Sys ..	31.0
26	Fredonia	
27	Campuswide Proj.-Systemwide Including	
28	Repl High Temp Water Line	250.0
29	Geneseo	
30	Campuswide Proj.-Systemwide Including	
31	Repl Storm Sewer Htg Plt	68.0
32	Maritime	
33	Campuswide Proj.-Systemwide Including	
34	Camp-Wide Fire Hyd Repl	178.0
35	Morrisville	
36	PCB Transformers	1,962.0
37	Campuswide Proj.-Systemwide Including	
38	Campus Energy Conser	17.0
39	New Paltz	
40	Campuswide Proj.-Systemwide Including	
41	Install Water Main	184.0
42	Oneonta	
43	Electrical Equip Upgrade	1,437.0
44	Repl Emer Light, Ph II	519.0
45	Rehab Of Campus Sub-Station	330.0
46	Replace Main Fuel Line	143.0
47	Campuswide Proj.-Systemwide	
48	Including Repl Emer Light-Ph III .	130.0
49	Oswego	
50	Campuswide Proj.-Systemwide	
51	Including PCB Transformers	4,111.0
52	Plattsburgh	
53	Heat Distrib Sys	3,287.0
54	Campuswide Proj.-Systemwide	
55	Including PCB Transformers	1,400.0
56	Potsdam	
57	Rehab Chilled Water System	725.0
58	Dredge Strm Water Drainage	236.0
59	Campuswide Proj.-Systemwide Including	
60	Repl Chilled Water Dist	149.0
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Purchase	
2	Elec Sys Upgrade	1,706.0
3	Campuswide Proj.-Systemwide Including	
4	Mech Infrastructure Sys	1,040.0
5	Stony Brook	
6	Campuswide Proj.-Systemwide Including	
7	Rehab Infrastructure	1,500.0
8	Forestry	
9	Install Steam Desuperhtrs	223.0
10	Campuswide Proj.-Systemwide Including	
11	Repl Water/Steam Lines	138.0
12	Syracuse HSC	
13	Campuswide Proj.-Systemwide Including	
14	Upgrade Elect Infra-Campus Activ	
15	Bldg PH	250.0
16	Universitywide	
17	Systemwide Health & Safe	
18	Improvements	4,244.0
19	Systemwide Facility Safety Prog ..	2,660.0
20	New Parking Facility.....	4,159.0
21	Campuswide Proj.-Systemwide Including	
22	Dev Emerg Response Ctrs	1,640.0
23		-----
24	Total	58,125.0
25		=====

26

27 By chapter 53, section 1, of the laws of 1998:

28 Advance for the campus improvement/quality of life programs including

29 alterations and improvements to various facilities, capital design,

30 construction, land acquisition, reconstruction, rehabilitation,

31 equipment costs and the payment of liabilities incurred prior to

32 April 1, 1998 subject to a plan submitted by the state university

33 trustees and approved by the director of the budget (28F398C1)

34 10,000,000 (re. \$2,000,000)

35

36	Project Schedule	
37		AMOUNT
38	-----	-----
39	(thousands of dollars)	
40	Alfred-Rebuild roads and side-	
41	walks, rehabilitate drains	1,400
42	Canton-Construct loop road,	
43	acquire property, plan campus	
44	center building	2,300
45	Cobleskill-Construct day care	
46	center	2,100
47	Forestry- Renovate retaining	
48	walls and pavements	500
49	Fredonia-Replace sidewalks,	
50	phase I	800
51	Morrisville-Renovate recrea-	
52	tion building	800
53	New Paltz-Construct day care	
54	center	400
55	Old Westbury-Renovate sports	
56	facility	800
57	Plattsburgh-Renovate field	
58	house bleachers and floor	900
59		-----
60	Total	10,000
61		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-
 2 priated by chapter 53, section 1, of the laws of 1999:
 3 Advance for campus improvement/quality of life component projects
 4 including services and expenses for alterations and improvements to
 5 various facilities, capital design including the cost of services
 6 provided by private firms, including but not limited to the prepara-
 7 tion of designs, plans, specifications and estimates; underground
 8 utilities; acquisition of property; construction, reconstruction and
 9 rehabilitation; construction management and supervision; appraisals,
 10 surveys, testing and environmental impact statements; equipment
 11 costs for state university educational facility projects; and the
 12 payment of liabilities incurred prior to April 1, 1998 (28F398C1) ..
 13 35,120,000 (re. \$32,929,000)
 14

15 Project Schedule

16 AMOUNT

17 -----
 18 (thousands of dollars)

19 Alfred	
20 Additional Athletic field	180.0
21 Campuswide Projects-Improvement/ 22 Quality of Life Including	
23 Site Drainage/Retaining Wall	150.0
24 Brooklyn HSC	
25 Renovate Inform Serv Facil-Basic 26 Science	2,400.0
27 Ext Signage/Graphics-Various Blds ..	280.0
28 Exterior Lighting Upgrade	174.0
29 Campuswide Projects-Improvement/ 30 Quality of Life Including	
31 Renovate Sab	173.0
32 Buffalo University	
33 Campuswide Projects-Improvements/ 34 Quality of Life Including	
35 Repair Stone Steps-Var Bd	530.0
36 Cobleskill	
37 Child Care Center	288.0
38 Site Lighting Rehab	350.0
39 Campuswide Projects-Improvement/ 40 Quality of Life Including	
41 Resurface Track/Courts	350.0
42 Cortland	
43 Campuswide Projects-Improvement/ 44 Quality of Life Including	
45 Construction of 46 Interior Sp-Miller Bldg	500.0
47 Delhi	
48 Campuswide projects-Improvement/ 49 Quality of Life Including	
50 Finish Sitework-Appl Tech	63.0
51 Geneseo	
52 Campuswide Projects-Improvement/ 53 Quality of Life Including	
54 Renovate Hockey Rink	900.0
55 Maritime	
56 Campus Roadways/Signage	629.0
57 Campuswide Projects-Improvement/ 58 Quality of Life Including	
59 Security System	80.0

60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	New Paltz	
2	Rehab Natatorium	1,099.0
3	Campuswide Projects-Improvement/ 4	Quality of Life Including
5	Rebuild Track	195.0
6	Old Westbury	
7	Campuswide Projects-Improvement/ 8	Quality of Life Including
9	Rehab for ADA Comp-PH III	263.0
10	Optometry	
11	Campuswide Projects-Improvement/ 12	Quality of Life Including
13	OPT Bldg-Exterior Improvement	441.0
14	Plattsburgh	
15	Campuswide Projects-Improvements/ 16	Quality of Life Including
17	Site Plaza Upgrades	583.0
18	Potsdam	
19	Campuswide Projects-Improvement/ 20	Quality of Life Including
21	Exterior Plaza Upgrades	733.0
22	Forestry	
23	Campuswide Projects-Improvement/ 24	Quality of Life Including
25	Sitework Upgrades	12.0
26	Syracuse HSC	
27	Campuswide Projects-Improvement/ 28	Quality of Life Including
29	Site Work Master Plan	2,500.0
30	Universitywide	
31	Land & Blds Acquire/Rehab	15,596.0
32	Systemwide Public Safety 33	Improvements
34	Campuswide Projects-Improvement/ 35	Quality of Life Including
36	Systemwide ADA Improvements	3,584.0
37		-----
38	Total	35,120.0
39		=====

40
41 Advance for hospital renovation including alterations and improvements
42 to various facilities, capital design, construction, acquisition,
43 reconstruction, rehabilitation, equipment costs and the payment of
44 liabilities incurred prior to April 1, 1998 (28F198C1)
45 15,000,000 (re. \$1,000,000)
46

47 By chapter 53, section 1, of the laws of 1998:
48 Advance for the hospital facility program including services and
49 expenses for alterations and improvements to various facilities,
50 capital design including the cost of services provided by private
51 firms, including but not limited to the preparation of designs,
52 plans, specifications and estimates; underground utilities; acqui-
53 sition of property and operation of parking facilities; construction,
54 reconstruction and rehabilitation; construction management and
55 supervision; appraisals, surveys, testing and environmental impact
56 statements; equipment costs; and the payment of liabilities incurred
57 prior to April 1, 1998 (28F198C1)
58 60,000,000 (re. \$57,107,000)
59
60

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Health and Safety Purpose
 2
 3 By chapter 53, section 1, of the laws of 1998, for:
 4 Alterations and improvements for health and safety including preven-
 5 tive maintenance (28R19801) ... 5,000,000 (re. \$5,000,000)
 6
 7 By chapter 53, section 1, of the laws of 1997, for:
 8 Alterations and improvements for health and safety including preven-
 9 tive maintenance (28R19701) ... 5,000,000 (re. \$1,023,000)
 10 Advance for alterations and improvements for health and safety
 11 (28F19701) 21,444,000 (re. \$7,453,000)
 12
 13 By chapter 53, section 1, of the laws of 1996, for:
 14 Alterations and improvements for health and safety including preven-
 15 tive maintenance (28R19601) ... 7,100,000 (re. \$1,976,000)
 16
 17 The appropriation made by chapter 53, section 1, of the laws of 1996, is
 18 hereby amended and reappropriated to read:
 19 Advance for alterations and improvements for health and safety
 20 (28F19601) ... 17,700,000 (re. \$12,533,000)
 21

[Project Schedule

AMOUNT

	(thousands of dollars)
26 Administration	
27 -Alterations for safety	49
28 Binghamton	
29 -Student union, abate asbestos ..	1,020
30 Brockport	
31 -Construct entrance road	1,243
32 -Alterations for safety	286
33 Brooklyn HSC	
34 -Education building, alterations	
35 for safety	354
36 Buffalo University, Main Street	
37 -Modify fire alarm system	134
38 Cobleskill	
39 -Knapp Hall, abate asbestos	814
40 Cornell	
41 -Bar Hall, abate asbestos.....	1,537
42 -Plant Science Building, modify	
43 ventilation system	271
44 -Boyce Thompson Institute,	
45 modify ventilation system	207
46 Farmingdale	
47 -Lupton Hall, abate asbestos.....	944
48 -Alterations for safety	703
49 Geneva	
50 -Barton Laboratories, abate	
51 asbestos and modify ventila-	
52 tion system	4,739
53 New Paltz	
54 -Abate asbestos and install	
55 backflow preventers	1,204
56 Oswego	
57 -Tyler Hall, modify ventilation	
58 system	366
59 Plattsburgh	
60 -Install backflow preventers	1,440
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Potsdam	
2	-Brainerd Hall, modify ventila-	
3	tion system	1,234
4	Purchase	
5	-Visual Arts, modify ventila-	
6	tion system	1,155
7		-----
8	Total	17,700
9		=====]

10
11 By chapter 54, section 1, of the laws of 1995, for:
12 Alterations and improvements for health and safety (28R19501)
13 9,130,000 (re. \$2,167,000)
14

15 The appropriation made by chapter 54, section 2, of the laws of 1995, is
16 hereby amended and reappropriated to read:
17 Advance for alterations and improvements for health and safety
18 (28F19501) ... 27,000,000 (re. \$3,446,000)
19

20	[Project Schedule	
21		AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Administration	
25	-Emergency projects	791
26	-Asbestos abatement	1,000
27	-PCB transformer replacement	10,000
28	Albany	
29	-Chemistry building, upgrade ex-	
30	haust systems	1,647
31	-Main campus, provide emergency	
32	feeder and duct bank	865
33	Brooklyn HSC	
34	-Education building, correct	
35	structural deficiencies	617
36	-Hospital building, correct	
37	deficiencies for code compli-	
38	ance (non-state funding)	2,035
39	Buffalo University (Amherst)	
40	-Joseph Ellicott Complex,	
41	correct structural deficien-	
42	cies and rehabilitate masonry .	4,000
43	Fredonia	
44	-Rockefeller Arts Center,	
45	replace window walls	1,032
46	Plattsburgh	
47	-Exterior concrete structures,	
48	rehabilitate for safety	3,716
49	Purchase	
50	-Performing Arts Center, Elec-	
51	trical system, correct	
52	deficiencies	1,297
53		-----
54	Total	27,000
55		=====]

56
57 The appropriation made by chapter 54, section 2, of the laws of 1994, is
58 hereby amended and reappropriated to read:
59 Advance for alterations and improvements for health and safety
60 (28F19401) ... 21,000,000 (re. \$3,032,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	[Project Schedule	
2		AMOUNT
3	-----	
4	(thousands of dollars)	
5	Administration	
6	-General health and safety pro-	
7	jects university-wide including	
8	emergency projects, the rehab-	
9	ilitation or replacement of PCB	
10	transformers, asbestos abate-	
11	ment and municipal contracts ..	11,608
12	Brockport	
13	-Alterations for safety, phase V.	1,638
14	-Rehabilitate Tuttle athletic	
15	facility	956
16	Buffalo College	
17	-Widen Grant Street.....	1,317
18	Buffalo University (Amherst)	
19	-Rehabilitate Ellicott Complex	
20	phase I	658
21	Cornell	
22	-Rehabilitate Stocking Hall,	
23	phase I	643
24	Fredonia	
25	-Equip Dods Hall addition	264
26	New Paltz	
27	-Rehabilitate fire alarm system .	1,592
28	Oneonta	
29	-Rehabilitate fire alarm system .	1,061
30	Purchase	
31	-Plan academic support facility .	805
32	Stony Brook Health Science Center	
33	-Rehabilitate columns and lintel	
34	covers	458
35		-----
36	Total	21,000
37		=====]

38
 39 The appropriation made by chapter 54, section 2, of the laws of 1993, as
 40 amended by chapter 54, section 3, of the laws of 1994, is hereby
 41 amended and reappropriated to read:
 42 Advance for alterations and improvements for health and safety
 43 (28F19301) ... 30,000,000 (re. \$2,081,000)
 44

45	[Project Schedule	
46		AMOUNT
47	-----	
48	(thousands of dollars)	
49	Administration	
50	-Elimination of PCB's university-	
51	wide including the rehabilita-	
52	tion or replacement of PCB	
53	transformers	15,000
54	-General health and safety pro-	
55	jects	3,028
56	-Major emergency contingency	1,000
57	Brockport	
58	-Alterations for safety,	
59	phase IV	1,348
60	Brooklyn HSC	
61	-Install backflow preventers	893

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Buffalo College	
2	-Alterations for safety, various	
3	buildings	445
4	Ceramics	
5	-Rehabilitate Binns-Merrill Hall.	1,378
6	Cobleskill	
7	-Replace campus-wide fire safety	
8	system	895
9	Cornell	
10	-Rehabilitate incinerator	2,170
11	-Rehabilitate air handling sys-	
12	tem, Boyce Thompson Institute .	525
13	New Paltz	
14	-Rehabilitation of HVAC, Wooster	
15	Science building	519
16	-Rehabilitation of fire alarm	
17	system	268
18	Old Westbury	
19	-Connect heating plant to sani-	
20	tary sewers	296
21	Oswego	
22	-Alterations for safety,	
23	phase VI	1,113
24	Purchase	
25	-Rehabilitate air handling sys-	
26	tem, Arts Facility	842
27	Syracuse	
28	-Replace deteriorated asbestos	
29	floor tiles, Weiskotten Hall	
30	addition	280
31		-----
32	Total	30,000
33		=====]

35 Accreditation Purpose

36

37 By chapter 53, section 1, of the laws of 1998, for:

38 Alterations and improvements for accreditation including preventive

39 maintenance (28R29802) ... 500,000 (re. \$500,000)

40

41 By chapter 53, section 1, of the laws of 1997, for:

42 Alterations and improvements for accreditation including preventive

43 maintenance (28R29702) ... 1,000,000 (re. \$235,000)

44

45 By chapter 53, section 1, of the laws of 1996, for:

46 Alterations and improvements for accreditation including preventive

47 maintenance (28R29602) ... 1,200,000 (re. \$237,000)

48

49 By chapter 54, section 1, of the laws of 1995, for:

50 Alterations and improvements for accreditation (28R29502)

51 225,000 (re. \$17,000)

52

53 By chapter 54, section 2, of the laws of 1994:

54 Advance for alterations and improvements at Delhi to renovate Farns-

55 worth animal facilities (28F29402) ... 1,500,000 (re. \$193,000)

56

57 By chapter 54, section 2, of the laws of 1992:

58 Advance for alterations and improvements for accreditation at Albany

59 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)

60

61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Preservation of Facilities Purpose
 2
 3 By chapter 53, section 1, of the laws of 1998, for:
 4 Alterations and improvements to preserve facilities including preven-
 5 tive maintenance (28R39803) ... 14,750,000 (re. \$4,319,000)
 6
 7 By chapter 53, section 1, of the laws of 1997, for:
 8 Alterations and improvements to preserve facilities including preven-
 9 tive maintenance (28R39703) ... 10,000,000 (re. \$1,768,000)
 10
 11 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,
 12 section 1, of the laws of 1998:
 13 Advance for alterations and improvements to preserve facilities
 14 (28F39703) ... 65,656,000 (re. \$35,883,000)
 15
 16 The appropriation made by chapter 53, section 1, of the laws of 1996, is
 17 hereby amended and reappropriated to read:
 18 Advance for alterations and improvements to preserve facilities
 19 (28F39603) ... 92,200,000 (re. \$16,347,000)
 20

[Project Schedule	AMOUNT

(thousands of dollars)	
25 Administration	
26 -General preservation projects	
27 including roofs, construction	
28 contingencies, consultant	
29 services, and emergency	
30 projects	43,044
31 -Chlorofluorocarbon (CFC)	
32 remediation	4,759
33 -Hospital preservation projects	
34 (non-state funding)	15,000
35 -Exterior preservation	785
36 Binghamton	
37 -Various buildings, rehabili-	
38 tate heating, ventilation	
39 and air conditioning systems .	522
40 -Various buildings, rehabili-	
41 tate mechanical rooms	892
42 -Campus-wide, rehabilitate	
43 heating distribution system ..	1,924
44 -Main substation, install	
45 transformer	207
46 -Science Building, abate	
47 asbestos and replace roof	1,775
48 Brockport	
49 -Education Opportunity Center,	
50 rehabilitate structure	575
51 Brooklyn HSC	
52 -Basic Science Building, rehab-	
53 ilitate structure	570
54 Buffalo University-Amherst	
55 -Bonner Hall, rehabilitate	
56 heating, ventilation, air	
57 conditioning and electrical	
58 systems	468
59 -Various buildings, abate	
60 asbestos and replace roofs ...	157
61	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Cortland	
2	-Health and Physical Education	
3	Building, replace roof	164
4	-Studio West, rehabilitate	
5	structure	3,466
6	Fredonia	
7	-Maytum Hall, eliminate water	
8	penetration	1,290
9	-Campus-wide, replace water	
10	distribution system	267
11	Geneva	
12	-Campus-wide, replace steam	
13	line	135
14	New Paltz	
15	-Campus-wide, correct site	
16	drainage	494
17	Old Westbury - Various buildings	
18	-Rehabilitate pneumatic	
19	controls	210
20	-Rehabilitate windows	840
21	-Replace steam absorbers and	
22	cooling towers	1,943
23	Oswego	
24	-Campus-wide, rehabilitate	
25	electrical distribution	
26	system	275
27	Plattsburgh	
28	-Heating Plant, rehabilitate	
29	equipment	1,230
30	Potsdam	
31	-Campus-wide, rehabilitate	
32	heating distribution system ..	4,830
33	Stony Brook	
34	-Various buildings, rehabili-	
35	tate windows	198
36	-Campus-wide, replace electri-	
37	cal feeder	79
38	Stony Brook HSC	
39	-Academic Complex, rehabilitate	
40	pedestrian traffic deck	1,334
41	-Academic Complex, rehabilitate	
42	walls, columns and lintels ...	4,048
43	Syracuse HSC	
44	-Weiskotten Hall, rehabilitate	
45	power distribution system	222
46	-Weiskotten Hall Addition,	
47	rehabilitate heating and	
48	ventilation system	369
49	-Various buildings, rehabili-	
50	tate electrical and mechan-	
51	ical systems	128
52		-----
53	Total	92,200
54		=====]

55
56 By chapter 54, section 1, of the laws of 1995, for:
57 Alterations and improvements to preserve facilities (28R39503)
58 10,831,000 (re. \$3,954,000)
59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 54, section 2, of the laws of 1995,
2 as amended by chapter 312, section 2, of the laws of 1995, is
3 hereby amended and reappropriated to read:
4 Advance for alterations and improvements to preserve facilities
5 (28F39503) ... 72,000,000 (re. \$6,672,000)
6

[Project Schedule	AMOUNT

(thousands of dollars)	
Administration	
-General preservation projects including roofs, construction contingencies, consultant services, and emergency projects	7,857
-Chlorofluorocarbon (CFC) remediation	10,000
-Hospital preservation projects (non-state funding)	15,000
-Elevators, rehabilitate for code compliance	200
Albany	
-Power plant, replace or retube boilers	1,738
Brockport	
-Hartwell Hall, continue rehabilitation	10,549
Buffalo University (Amherst)	
-Cook and Hochstetter Halls, replace metal wall panels	2,625
Fredonia	
-Power plant, retube boilers and replace burners	638
New Paltz	
-Coykendall Science building, restore after PCB remediation.	6,147
Optometry	
-Rehabilitation of facilities planning, construction and equipment	17,000
Syracuse HSC	
-Electrical transformer bank, replacement	246

Total	72,000
	=====]

49 The appropriation made by chapter 54, section 2, of the laws of 1993, is
50 hereby amended and reappropriated to read:
51 Advance for alterations and improvements to preserve facilities
52 (28F39303) ... 54,000,000 (re. \$3,449,000)
53

[Project Schedule	AMOUNT

(thousands of dollars)	
Administration	
-General preservation projects including roofs, construction contingencies, consultant	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	services, replacement of PCB	
2	transformers	26,693
3	Albany	
4	-Replace HTHW line to Physical	
5	Education building	630
6	Brockport	
7	-Rehabilitate Hartwell Hall	4,100
8	Brooklyn HSC	
9	-Rehabilitate boilers	485
10	-Exterior restoration and roof	
11	replacement, nurses'	
12	residence	1,235
13	Buffalo College	
14	-Replace windows, Ketchum Hall .	254
15	Buffalo University (Main Street)	
16	-Install new electrical distri-	
17	bution system	2,927
18	-Rehabilitate expansion joints,	
19	utility tunnel	420
20	-Replace columns, Cary/Farber/	
21	Sherman Halls	1,050
22	Buffalo University (Amherst)	
23	-Replace electrical power dist-	
24	ribution system	1,777
25	Ceramics	
26	-Replace water service, Binns-	
27	Merrill Hall	793
28	Cornell	
29	-Replace heating system, Rice	
30	Hall	355
31	-Replace steam line, Bradfield	
32	Drive	708
33	-Rehabilitate Wing Hall	7,500
34	Fredonia	
35	-Replace burners and controls,	
36	central heating plant	505
37	-Rehabilitate exterior masonry	
38	walls and parapets on Erie	
39	Hall	1,092
40	New Paltz	
41	-Rehabilitate Vandenberg Learn-	
42	ing Center	851
43	-Plan rehabilitation of Smiley	
44	Arts building	500
45	Stony Brook	
46	-Replace heat exchangers, var-	
47	ious buildings	394
48	-Replace skyroof, Melville Lib-	
49	rary	309
50	-Correct water penetration,	
51	Library	1,422
52		-----
53	Total	54,000
54		=====]

55

56 Facilities for the Physically Disabled Purpose

57

58 By chapter 53, section 1, of the laws of 1998, for:

59 Alterations and improvements for the physically disabled including

60 preventive maintenance (28R49804)

61 500,000 (re. \$500,000)

62

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1997, for:
2 Alterations and improvements for the physically disabled including
3 preventive maintenance (28R49704)
4 1,000,000 (re. \$158,000)
5 Advance for alterations and improvements for the physically disabled
6 (28F49704) ... 2,000,000 (re. \$532,000)
7
8 By chapter 53, section 1, of the laws of 1996, for:
9 Alterations and improvements for the physically disabled including
10 preventive maintenance (28R49604)
11 1,000,000 (re. \$233,000)
12
13 By chapter 54, section 1, of the laws of 1995, for:
14 Alterations and improvements for the physically disabled (28R49504) ..
15 2,800,000 (re. \$639,000)
16
17 Energy Conservation Purpose
18
19 By chapter 53, section 1, of the laws of 1998, for:
20 Alterations and improvements for energy conservation including preven-
21 tive maintenance (28R59805) ... 1,000,000 (re. \$1,000,000)
22
23 By chapter 53, section 1, of the laws of 1997, for:
24 Advance for energy conservation (28F59705)
25 2,000,000 (re. \$1,952,000)
26
27 By chapter 53, section 1, of the laws of 1996, for:
28 Alterations and improvements for energy conservation including preven-
29 tive maintenance (28R59605) ... 600,000 (re. \$594,000)
30
31 By chapter 54, section 1, of the laws of 1995, for:
32 Alterations and improvements for energy conservation (28R59505)
33 300,000 (re. \$211,000)
34
35 By chapter 54, section 1, of the laws of 1994, for:
36 Alterations and improvements for energy conservation (28R59405)
37 1,300,000 (re. \$91,000)
38
39 Environmental Protection or Improvements Purpose
40
41 By chapter 53, section 1, of the laws of 1998, for:
42 Alterations and improvements for environmental protection including
43 preventive maintenance (28R69806)
44 250,000 (re. \$250,000)
45
46 By chapter 53, section 1, of the laws of 1997, for:
47 Alterations and improvements for environmental protection including
48 preventive maintenance (28R69706)
49 2,000,000 (re. \$1,105,000)
50 Advance for environmental protection (28F69706)
51 3,000,000 (re. \$1,713,000)
52
53 By chapter 53, section 1, of the laws of 1996, for:
54 Alterations and improvements for environmental protection including
55 preventive maintenance (28R69606)
56 2,800,000 (re. \$1,131,000)
57
58 By chapter 54, section 1, of the laws of 1995, for:
59 Alterations and improvements for environmental protection (28R69506)
60 ... 617,000 (re. \$137,000)
61

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 The appropriation made by chapter 54, section 2, of the laws of 1995, is
2 hereby amended and reappropriated to read:
3 Advance for environmental protection or improvements (28F69506)
4 4,000,000 (re. \$213,000)

5		
6	[Project Schedule	
7		AMOUNT
8	-----	-----
9	(thousands of dollars)	
10	Cornell	
11	-Radioactive burial site	
12	remediation	3,000
13	Geneva	
14	- Pesticide disposal site	
15	remediation	1,000
16		-----
17	Total	4,000
18		=====]

20 New Facilities Purpose

21
22 By chapter 53, section 1, of the laws of 1998, for:
23 Alterations and improvements for new facilities including preventive
24 maintenance (28R79807) ... 500,000 (re. \$500,000)

25
26 The appropriation made by chapter 53, section 1, of the laws of 1996, is
27 hereby amended and reappropriated to read:
28 Advance for new facilities (28F79607)
29 7,300,000 (re. \$4,914,000)

30		
31	[Project Schedule	
32		AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Binghamton	
36	-Academic Facility, equipment ...	1,100
37	-Student Housing, construction	
38	(non-state funding)	4,700
39	Forestry	
40	-Chemistry Building, equipment ..	1,500
41		-----
42	Total	7,300
43		=====]

44
45 The appropriation made by chapter 54, section 2, of the laws of 1995, is
46 hereby amended and reappropriated to read:
47 Advance for new facilities (28F79507)
48 33,086,000 (re. \$9,298,000)

49		
50	[Project Schedule	
51		AMOUNT
52	-----	-----
53	(thousands of dollars)	
54	Administration	
55	-General construction contingen-	
56	cies, fire insurance, con-	
57	sultant services	608
58	-Rundell Library service agree-	
59	ment	1,500

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Binghamton	
2	-Construct student union addition	
3	and rehabilitate existing	
4	facility	13,165
5	Buffalo University (Amherst)	
6	-Equip student housing (339 beds)	
7	(non-state funding)	1,100
8	Buffalo HSC	
9	-Plan new heating plant	736
10	Canton	
11	-Equip student activity space ...	143
12	Cornell	
13	-Long Island horticultural labor-	
14	atories, replace greenhouses ..	1,714
15	-Construct chilled water mains	
16	and replace air handlers for	
17	veterinary facilities	1,030
18	Farmingdale	
19	-Knapp Hall, construct addition	
20	for dining hall consolidation .	1,683
21	New Paltz	
22	-Construct engineering building .	416
23	Purchase	
24	-Plan academic support facility .	578
25	Stony Brook	
26	-Life science building,	
27	construction	2,113
28	-Student activities center,	
29	equipment	1,959
30	Syracuse HSC	
31	-Hospital, reconstruct north	
32	wing (non-state funding)	5,221
33	-Weiskotten Hall, expand	
34	lecture facilities	702
35	Utica/Rome	
36	-Student housing construction	
37	(180 beds) (non-state funding).	418
38		-----
39	Total	33,086
40		=====]

42 Program Improvement or Program Change Purpose

44 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
45 priated by chapter 53, section 1, of the laws of 1999:
46 For additional General Maintenance and improvements (28R89808)
47 99,750,000 (re. \$45,477,000)

49 Project Schedule

50 AMOUNT

51	-----	
52	(thousands of dollars)	
53	Albany	
54	Fire Al Sys Repl-Uptown	4,010.0
55	Rehab Svc Tunnel Fire Sys	612.0
56	Campuswide Projects-Core Including	
57	Repl Ungrnd Tanks-Service	509.0
58	Alfred	
59	Campuswide Projects-Core Including	
60	Campus Lets-Minor Rehab	911.6
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Alfred Ceramics	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	803.9
4	Binghamton	
5	Campuswide Projects-Core Including	
6	Campus Lets-Minor Rehab	1,992.8
7	Brooklyn HSC	
8	Campus Lets-Minor Rehab	3,847.6
9	Campuswide Projects-Core Including	
10	Upgde Burners/Ctls-Htg Pl	1,375.0
11	Brockport	
12	Campus Lets-Minor Rehab	1,586.3
13	Campuswide Projects-Core Including	
14	Rplc Tuttle No Ped Bridge	712.0
15	Buffalo University	
16	Rmv/Rpl Ust-Bld A280&A535	923.0
17	AA/Waterproof Hayes Base	875.0
18	AA-Base-Var bldgs	264.0
19	AA-Cary Hall Corridors	241.0
20	Campuswide Projects-Core Including	
21	Abate ASB-Sherman Hall Co	221.0
22	Buffalo College	
23	Campuswide Projects-Core Including	
24	Campus Lets-Minor Rehab	1,833.2
25	Canton	
26	Campus Lets-Minor Rehab	777.5
27	Campuswide Projects-Core Including	
28	Repl Boilers-Nevaldine HL	555.0
29	Cobleskill	
30	Campuswide Projects-Core Including	
31	Campus Lets-Minor Rehab	789.3
32	Cortland	
33	Campuswide Projects-Core Including	
34	Campus Lets-Minor Rehab	1,271.9
35	Delhi	
36	Campuswide Projects-Core Including	
37	Campus Lets-Minor Rehab	882.3
38	Farmingdale	
39	Campus Lets-Minor Rehab	1,832.2
40	Fredonia	
41	Campuswide Projects-Core Including	
42	Campus Lets-Minor Rehab	1,147.7
43	Geneseo	
44	Repl Fuel Storage Tanks	371.0
45	Campuswide Projects-Core Including	
46	Campus Lets-Minor Rehab	1,217.2
47	Maritime	
48	Campus Lets-Minor Rehab	692.3
49	VESSEL enhancements	275.0
50	Campuswide Projects-Core Including	
51	Repl Fire Alarm Sys, Bd 1	509.0
52	Morrisville	
53	Campuswide Projects-Core Including	
54	Campus Lets-Minor Rehab	874.5
55	New Paltz	
56	Campus Lets-Minor Rehab	1,690.2
57	Campuswide Projects-Core Including	
58	Rehab Coxkendall Ph III	962.0
59	Old Westbury	
60	Campuswide Projects-Core Including	
61	Campus Lets-Minor Rehab	1,326.9

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Oneonta	
2	Campuswide Projects-Core Including	
3	Campus Lets-Minor Rehab	1,158.4
4	Oswego	
5	Campuswide Projects-Core Including	
6	Campus Lets-Minor Rehab	1,666.7
7	Plattsburgh	
8	Refurbish Feinberg Library	350.0
9	Campuswide Projects-Core Including	
10	Campus Lets-Minor Rehab	1,088.9
11	Potsdam	
12	Abate ASB&Upgrade Htg Plt	1,383.0
13	Campus Lets-Minor Rehab	1,037.0
14	Campuswide Projects-Core Including	
15	Repair Ext Brick-Var bdgs	197.0
16	Purchase	
17	Rehab Fire Alarm Sys	3,780.0
18	Campus Lets-Minor Rehab	1,612.8
19	Campuswide Projects-Core Including	
20	Repl Heat Plant for Tanks	691.0
21	Stony Brook	
22	Campuswide Projects-Core Including	
23	Rest/ASB Abate E&W Cap	1,394.0
24	Forestry	
25	Campus Lets-Minor Rehab	1,376.8
26	Campuswide Projects-Core Including	
27	Mod Fire Prot/Alarm-Ada	90.0
28	Syracuse HSC	
29	Campus Lets-Minor Rehab	1,887.0
30	Repl Vinyl Asb Tile-Wha	905.0
31	Campuswide Projects-Core Including	
32	Repl Fire Alarm Sys-Cab	21.0
33	Utica-Rome Technology	
34	Campuswide Projects-Core Including	
35	Campus Lets-Minor Rehab	945.0
36	Universitywide	
37	Brubacher Hall Rehab	1,738.6
38	Campuswide Projects-Core Including	
39	Crit Maint Compliance Prg	2,400.0
40		-----
41	Total	59,613.6
42		=====

43
44 By chapter 53, section 1, of the laws of 1998, as amended by chapter
45 223, section 1, of the laws of 2001:

46 For campus technology/campus development component projects including
47 services and expenses for alterations and improvements to various
48 facilities, capital design including the cost of services provided
49 by private firms, including but not limited to the preparation of
50 designs, plans, specifications and estimates; underground utilities;
51 acquisition of property; construction, reconstruction and rehabili-
52 tation; construction management and supervision; appraisals,
53 surveys, testing and environmental impact statements; equipment
54 costs; and the payment of liabilities incurred prior to April 1,
55 1998 (28R89808) ... 26,373,200 (re. \$1,000,000)

56
57

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Binghamton	
6	Technology Infrastructure	4,700.0
7	Campuswide Projects-Tech.	
8	Including Fire/Security	
9	To FIB OPT	710.0
10	Brooklyn HSC	
11	Campuswide Projects-Tech.	
12	Including Data Comm Upgrade	119.2
13	Buffalo University	
14	Data Comm Upgrade	4,275.0
15	Campuswide Projects-Tech.	
16	Including Information Tech	
17	Upgrade	1,425.0
18	Cortland	
19	Campuswide Projects-Tech.	
20	Including ASB Abate-Sperry	
21	LRN CTR	1,455.0
22	Delhi	
23	Campuswide Projects-Tech.	
24	Including Fiber Optics Network	500.0
25	Farmingdale	
26	Campuswide Projects-Tech.	
27	Including Fiber Optics Net	240.0
28	Maritime	
29	Campuswide Projects-Tech.	
30	Including High Tech Simulator,	
31	training equipment	950.0
32	Morrisville	
33	Campuswide Projects-Tech.	
34	Including Fiber Optics Network ...	1,000.0
35	Optometry	
36	Campuswide Projects-Tech.	
37	Including Smart Classrms	648.0
38	Syracuse HSC	
39	Campuswide Projects-Tech.	
40	Including Smart Classrm	
41	Weiskotten	401.0
42	Universitywide	
43	Campuswide Projects-Tech.	
44	Including Community College	
45	Technology Prog according	
46	to the following sub-	
47	schedule:	9,950.0
48	-----	-----

Project Sub-schedule

51			
52		ESTIMATED	ESTIMATED
53		TOTAL STATE	& 50 PERCENT
54		LOCAL SHARE	STATE SHARE
55	-----	-----	-----
56	(thousands of dollars)		
57	Genesse Community College		
58	Campuswide Projects-Tech		
59	Including Distance Learning		
60	Equipment	50.0	25.0
61			

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Nassau Community College		
2	Campuswide Projects-Tech		
3	Including Computer Network and		
4	Smart classroom	5,000.0	2,500.0
5	Niagara County Community College		
6	Campuswide Projects-Tech		
7	Including technology costs	926.0	463.0
8	Onondaga Community College		
9	Campuswide Projects-Tech		
10	Including computer lab	74.0	37.0
11	Sullivan Community College		
12	Campuswide Projects-Tech		
13	Including technology improvements..	500.0	250.0
14	Statewide Community		
15	College Campuswide		
16	Projects-Tech.	13,350.0	6,675.0
17		-----	-----
18	Sub Total	19,900.0	9,950.0
19		=====	=====
20	Total	26,373.2	
21		=====	

22
23 For systemwide component projects including services and expenses for
24 alterations and improvements to various facilities, capital design
25 including the cost of services provided by private firms, including
26 but not limited to the preparation of designs, plans, specifications
27 and estimates; underground utilities; acquisition of property;
28 construction, reconstruction and rehabilitation; construction
29 management and supervision; appraisals, surveys, testing and envi-
30 ronmental impact statements; equipment costs; and the payment of
31 liabilities incurred prior to April 1, 1998 (28R89808)

32	7,133,200	(re. \$1,000,000)
----	-----------------	-------------------

33

34 Project Schedule

35 AMOUNT

36 -----

37 (thousands of dollars)

38	Binghamton	
39	Campuswide Proj.-Systemwide	
40	Including Recoat Inter/Ext	
41	Wat Tank	678.0
42	Cornell	
43	Campuswide Proj.-Systemwide	
44	Including PT/Rehab Water Tower	244.0
45	Oneonta	
46	Campuswide Proj.-Systemwide	
47	Including Rehab West Dorm Drive	940.2
48	Oswego	
49	Campuswide Proj.-Systemwide	
50	Including Repl CP Fire AL	
51	SYS-ACAD	3,171.0
52	Plattsburgh	
53	Campuswide Proj.-Systemwide	
54	Including Upgrade Fire Alarm	
55	Sys	300.0

56

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Universitywide	
2	Campuswide Proj.-Systemwide	
3	Including Sys Facility Safety	
4	Prog	1,800.0
5		-----
6	Total	7,133.2
7		=====
8		
9	For campus improvement/quality of life component projects including	
10	services and expenses for alterations and improvements to various	
11	facilities, capital design including the cost of services provided	
12	by private firms, including but not limited to the preparation of	
13	designs, plans, specifications and estimates; underground utilities;	
14	acquisition of property; construction, reconstruction and rehabili-	
15	tation; construction management and supervision; appraisals,	
16	surveys, testing and environmental impact statements; equipment	
17	costs; and the payment of liabilities incurred prior to April 1,	
18	1998 (28R89808) ... 6,630,000	(re. \$1,000,000)
19		

20	Project Schedule	
21		AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Alfred	
25	Vehicle & Ped Upgrades	1,457.0
26	Campuswide Projects-Improvement/	
27	Quality Of Life Including	
28	Campus Sidewalk Replace	209.0
29	Binghamton	
30	Campuswide Projects-Improvement/	
31	Quality Of Life Including	
32	Repair Roads For Safety	726.0
33	Brockport	
34	Campuswide Projects-Improvement/	
35	Quality Of Life Including	
36	Resurface Running Track	16.0
37	Cortland	
38	Campuswide Projects-Improvement/	
39	Quality Of Life Including	
40	Rehab Roads For Circulation	300.0
41	Delhi	
42	Rehab Run Track/Spec Evnt	372.0
43	Repl Tennis Cts & Fences	206.0
44	Campuswide Projects-Improvement/	
45	Quality Of Life Including	
46	Rep Brk Plaza & Walls	184.0
47	Farmingdale	
48	Campuswide Projects-Improvement/	
49	Quality Of Life Including	
50	Main Campus Roads	458.0
51	Fredonia	
52	Campuswide Projects-Improvement/	
53	Quality Of Life Including	
54	Ped Walkways	800.0
55	Maritime	
56	Campuswide Projects-Improvement/	
57	Quality Of Life Including	
58	Rehab Tennis Courts	240.0
59	New Paltz	
60	Reconstruct Roads & Walks	421.0
61		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Campuswide Projects-Improvement/	
2	Quality Of Life Including	
3	Repl Plaza Decks & Stairs	347.0
4	Old Westbury	
5	Campuswide Projects-Improvement/	
6	Quality Of Life Including	
7	Road Resurf/Repairs	14.0
8	Oneonta	
9	Rehab Sidewalks & Curbs	530.0
10	Campuswide Projects-Improvement/	
11	Quality Of Life Including	
12	Soccer Field Improvements	100.0
13	Potsdam	
14	Campuswide Projects-Improvement/	
15	Quality Of Life Including	
16	Reconstruct Roads-Var Locations	250.0
17		-----
18	Total	6,630.0
19		=====

20

21 By chapter 53, section 1, of the laws of 1997, for:

22 Alterations and improvements for program improvements or program

23 changes including preventive maintenance (28R89708)

24 1,000,000 (re. \$394,000)

25 Advance for alterations and improvements for program improvements or

26 program changes (28F89708) 20,960,000 . (re. \$4,855,000)

27

28 By chapter 53, section 1, of the laws of 1996, for:

29 Alterations and improvements for program improvements or program

30 changes including preventive maintenance (28R89608)

31 2,500,000 (re. \$856,000)

32

33 The appropriation made by chapter 53, section 1, of the laws of 1996, is

34 hereby amended and reappropriated to read:

35 Advance for alterations and improvements for program improvements or

36 program changes (28F89608) ... 18,800,000 (re. \$4,524,000)

37

38 [Project Schedule

39 AMOUNT

40 -----

41 (thousands of dollars)

42 Administration

43 -Research and technology equipment

44 and rehabilitation. Release of

45 funds for this program is subject

46 to a plan submitted by the state

47 university and approved by the

48 director of the budget. Such plan

49 must require a match from non-

50 state sources for equipment 5,000

51 -General rehabilitation 8,800

52 Brooklyn HSC

53 -Parking Garage, rehabilitate

54 (non-state funding) 2,300

55 Cornell

56 -Catherwood Library Addition,

57 rehabilitate 2,700

58 -----

59 Total 18,800

60 =====]

61

STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 54, section 1, of the laws of 1995, for:
 2 Alterations and improvements for program improvements or program
 3 changes (28R89508) ... 1,097,000 (re. \$255,000)
 4

5 The appropriation made by chapter 54, section 2, of the laws of 1995, is
 6 hereby amended and reappropriated to read:
 7 Advance for alterations and improvements for program improvements or
 8 program changes (28F89508) ... 32,914,000 (re. \$6,329,000)
 9

10 [Project Schedule

	AMOUNT

	(thousands of dollars)
14 Administration	
15 -Research and technology equipment	
16 and rehabilitation. Release of	
17 funds for this program is subject	
18 to a plan submitted by the state	
19 university and approved by the	
20 director of the budget. Such plan	
21 must require a match from non-	
22 state sources for equipment 10,000	10,000
23 -Undergraduate academic equipment	
24 subject to a plan submitted by	
25 the state university and approved	
26 by the director of the budget 10,914	10,914
27 -General program improvements and	
28 changes 437	437
29 Brockport	
30 -Science building, plan rehabili-	
31 tation 1,381	1,381
32 Buffalo HSC	
33 -Bethune Hall, plan rehabilitation	
34 for library storage 1,514	1,514
35 Farmingdale	
36 -Laffin Hall, rehabilitate student	
37 services 3,457	3,457
38 Stony Brook HSC	
39 -Electrical feeder installation 1,398	1,398
40 Syracuse HSC	
41 -Weiskotten Hall, rehabilitate	
42 microbiology and abate asbestos .. 3,813	3,813
43	-----
44 Total 32,914	32,914
45	=====]

46
 47 By chapter 54, section 1, of the laws of 1994, for:
 48 Alterations and improvements for program improvements (28R89408)
 49 1,000,000 (re. \$159,000)
 50

51 The appropriation made by chapter 54, section 2, of the laws of 1994, as
 52 amended by chapter 54, section 3, of the laws of 1995, is hereby
 53 amended and reappropriated to read:
 54 Advance for alterations and improvements for program changes
 55 (28F89408) ... 52,000,000 (re. \$3,051,000)
 56
 57

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	[Project Schedule	
2		AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Administration	
6	-Educational Technology initi-	
7	ative including funding for	
8	the Strategic Partnership for	
9	Industrial Resurgence	5,000
10	-Research equipment initiative ...	10,000
11	-Undergraduate academic equipment	
12	initiative for programs pro-	
13	vided by colleges of technology	
14	and agriculture and for quali-	
15	fied undergraduate programs at	
16	other state-operated campuses ..	12,000
17	Albany	
18	-Rehabilitate chemistry building .	1,860
19	Buffalo University (Main Street)	
20	-Rehabilitate campus	1,043
21	Ceramics	
22	-Rehabilitate Binns-Merrill Hall,	
23	phase III	1,215
24	Cornell	
25	-Rehabilitate Catherwood Library..	502
26	-Mann Library addition	15,810
27	-Equip poultry virus building	123
28	-Drain remediation, various	
29	buildings	275
30	Farmingdale	
31	-Equip Laffin Hall	861
32	Forestry	
33	-Rehabilitate Baker Laboratory ...	1,254
34	Geneseo	
35	-Rehabilitate Bailey Science	
36	building	1,475
37	Stony Brook	
38	-Install electric feeder	146
39	Syracuse Health Science Center	
40	-Rehabilitate vacated library	
41	space	436
42		-----
43	Total	52,000
44		=====]

46 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

48 State University Capital Projects Fund

50 Administration Purpose

51

52 By chapter 53, section 1, of the laws of 2002:

53 Alterations and improvements for projects university-wide including

54 new facilities. May include revenue transfer from various external

55 revenue sources and the payment of liabilities incurred prior to

56 April 1, 2002 (28C10250) ... 20,000,000 (re. \$20,000,000)

57

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 By chapter 53, section 1, of the laws of 1998, as amended and reappro-
2 priated by chapter 53, section 1, of the laws of 1999:
3 Advance for alterations and improvements to various facilities,
4 including campus matching projects at the Albany, Cornell, Oswego,
5 Plattsburgh, Stony Brook campuses and other projects at such campus-
6 es as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony
7 Brook, capital design including the cost of services provided by
8 private firms, including but not limited to the preparation of
9 designs, plans, specifications and estimates; underground utilities;
10 acquisition of property; construction, reconstruction and rehabili-
11 tation; construction management and supervision; appraisals,
12 surveys, testing and environmental impact statements; equipment
13 costs for state university educational facility projects; and the
14 payment of liabilities incurred prior to April 1, 1998 (28C198C1) ..
15 100,000,000 (re. \$83,926,000)
16

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,
18 section 1, of the laws of 1998:
19 Alterations and improvements for projects university-wide including
20 new facilities. May include revenue transfer from the state univer-
21 sity hospital income reimbursable accounts or other external revenue
22 sources (3/95) (28H788C1) ... 12,400,000 (re. \$2,944,000)
23

24 Health and Safety Purpose
25

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
27 section 1, of the laws of 1998:
28 Alterations and improvements for projects university-wide including
29 new facilities (28M19401) ... 5,000,000 (re. \$5,000,000)
30

31 Preservation of Facilities Purpose
32

33 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
34 section 1, of the laws of 1998:
35 Alterations and improvements for projects university-wide including
36 new facilities (28M39403) ... 5,000,000 (re. \$5,000,000)
37

38 Program Improvement or Program Change Purpose
39

40 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
41 section 1, of the laws of 1998:
42 Alterations and improvements for projects university-wide including
43 new facilities (28M89408) ... 5,000,000 (re. \$5,000,000)
44

45 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
46

47 State University Residence Hall Rehabilitation Fund - 074
48

49 Preservation of Facilities Purpose
50

51 By chapter 53, section 1, of the laws of 2002:
52 Alterations and improvements for residence hall rehabilitation
53 projects and for residence hall renovations, to be financed by a
54 transfer from the debt service fund state university dormitory
55 income fund - 330 or other external revenue sources subject to a
56 plan developed by the state university and approved by the director
57 of the budget.
58 Notwithstanding any other law to the contrary, all or a portion of the
59 amounts hereby appropriated may be transferred to the dormitory
60 authority for such purposes (28D30203)
61 35,000,000 (re. \$35,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Advance for alterations, improvements and new construction for
2 residence hall projects, to be financed by the issuance of State
3 University Dormitory's Facility Bonds or other external revenue
4 sources subject to a plan developed by the state university and
5 approved by the director of the budget (28DB0203)
6 100,000,000 (re. \$100,000,000)
7

8 By chapter 53, section 1, of the laws of 2001:
9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations, to be financed by a
11 transfer from the debt service fund state university dormitory
12 income fund - 330 or other external revenue sources subject to a
13 plan developed by the state university and approved by the director
14 of the budget.

15 Notwithstanding any other law to the contrary, all or a portion of the
16 amounts hereby appropriated may be transferred to the dormitory
17 authority for such purposes (28D30103)
18 30,000,000 (re. \$28,766,000)

19 Advance for alterations, improvements and new construction for resi-
20 dence hall projects, to be financed by the issuance of State Univer-
21 sity Dormitory's Facility Bonds or other external revenue sources
22 subject to a plan developed by the state university and approved by
23 the director of the budget (28DB0103)
24 155,000,000 (re. \$155,000,000)
25

26 By chapter 53, section 1, of the laws of 1998, for:
27 Alterations and improvements for residence hall rehabilitation
28 projects and for residence hall renovations, to be financed by a
29 transfer from the debt service fund state university dormitory
30 income fund - 330 or other external revenue sources subject to a
31 plan developed by the state university and approved by the director
32 of the budget.

33 Notwithstanding any other law to the contrary, all or a portion of the
34 amounts hereby appropriated may be transferred to the dormitory
35 authority for such purposes (28D39803)
36 27,000,000 (re. \$1,000,000)

37 For additional alterations and improvements for residence hall reha-
38 bilitation projects and for residence hall renovations, to be
39 financed by a transfer from the debt service fund state university
40 dormitory income fund - 330 or other external revenue sources
41 subject to a plan developed by the state university and approved by
42 the director of the budget.

43 Notwithstanding any other law to the contrary, all or a portion of the
44 amounts hereby appropriated may be transferred to the dormitory
45 authority for such purposes (28D39803)
46 48,000,000 (re. \$33,541,000)
47

48 By chapter 53, section 1, of the laws of 1997:
49 Alterations and improvements for residence hall rehabilitation
50 projects and for residence hall renovations, to be financed by a
51 transfer from the debt service fund state university dormitory
52 income fund - 330 or other external revenue sources subject to a
53 plan developed by the state university and approved by the director
54 of the budget.

55 Notwithstanding any other law to the contrary, all or a portion of the
56 amounts hereby appropriated may be transferred to the dormitory
57 authority for such purposes (28D39703)
58 12,000,000 (re. \$4,314,000)
59

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Additional funds for alterations and improvements for residence hall
2 rehabilitation projects and for residence hall renovations, to be
3 financed by a transfer from the debt service fund state university
4 dormitory income fund - 330 or other external revenue sources
5 subject to a plan developed by the state university and approved by
6 the director of the budget.
7 Notwithstanding any other law to the contrary, all or a portion of the
8 amounts hereby appropriated may be transferred to the dormitory
9 authority for such program (28D49703)
10 20,000,000 (re. \$1,728,000)
11
12 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,
13 section 1, of the laws of 1997:
14 Services and expenses of alterations and improvements for residence
15 hall rehabilitation projects and for residence hall renovations, to
16 be financed by a transfer from the debt service fund state universi-
17 ty dormitory income fund - 330 or other external revenue sources
18 subject to a plan developed by the state university and approved by
19 the director of the budget.
20 Notwithstanding any other law to the contrary, all or a portion of the
21 amounts hereby appropriated may be transferred to the dormitory
22 authority for such purposes (28D39603)
23 12,000,000 (re. \$1,118,000)

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 35,000,000
 6 -----
 7 All Funds 35,000,000
 8 =====

9
 10 Capital Projects Fund
 11
 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 35,000,000
 13 -----

14 Administration Purpose
 15
 16 State financial assistance to community
 17 colleges for alterations and improve-
 18 ments to various facilities including
 19 services and expenses, capital design,
 20 construction, acquisition, reconstruc-
 21 tion, rehabilitation and equipment; for
 22 health and safety, preservation of
 23 facilities, new facilities, program
 24 improvement or program change, environ-
 25 mental protection, energy conservation,
 26 accreditation, facilities for the physi-
 27 cally disabled, and related projects
 28 including costs incurred prior to April
 29 1, 2003 subject to a plan developed by
 30 the state university and approved by the
 31 director of the budget (28RC0350) 25,000,000
 32

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
41 Adirondack Community College	700	350
42 Broome County College	1,358	679
43 Cayuga Community College	634	317
44 Clinton Community College	452	226
45 Columbia-Greene Community College....	376	188
46 Corning Community College	974	487
47 Dutchess Community College	1,518	759
48 Erie Community College	3,108	1,554
49 Fashion Institute of Technology	2,720	1,360
50 Finger Lakes Community College	1,084	542
51 Fulton-Montgomery Community College .	516	258
52 Genesee Community College	1,036	518
53 Herkimer County Community College ...	754	377
54 Hudson Valley Community College	1,292	646
55 Jamestown Community College	880	440
56 Jefferson Community College	726	363
57 Mohawk Valley Community College	1,342	671
58 Monroe Community College	3,940	1,970
59 Nassau Community College	5,134	2,567
60 Niagara County Community College	1,292	646
61 North Country Community College	286	143

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Onondaga Community College	1,932	966
2	Orange County Community College	1,236	618
3	Rockland Community College	1,524	762
4	Schenectady County Community College.	790	395
5	Suffolk County Community College	4,372	2,186
6	Sullivan County Community College ...	380	190
7	Tompkins-Cortland Community College .	806	403
8	Ulster County Community College	674	337
9	Westchester Community College	3,164	1,582
10	University-Wide	5,000	2,500
11			-----
12	Total		25,000
13			=====
14			
15	State financial assistance to community		
16	colleges for alterations and improve-		
17	ments for technology including costs		
18	incurred prior to April 1, 2003		
19	subject to a plan developed by the state		
20	university and approved by the director		
21	of the budget (28RT0350)		10,000,000
22			
23			

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund - Advances 175,000,000
 6 -----
 7 All Funds 175,000,000
 8 =====

9
 10 Capital Projects Fund
 11
 12 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 175,000,000
 13 -----

14 Administration Purpose
 15
 16 An advance for state financial assistance
 17 to community colleges for alterations
 18 and improvements to various facilities
 19 including capital design, construction,
 20 acquisition, reconstruction, rehabilita-
 21 tion, equipment and personal service
 22 costs; for health and safety, preserv-
 23 ation of facilities, new facilities,
 24 program improvement or program change,
 25 environmental protection, energy con-
 26 servation, accreditation, facilities for
 27 the physically disabled, and related
 28 projects including costs incurred prior
 29 to April 1, 2003 subject to a plan
 30 developed by the state university and
 31 approved by the director of the budget
 32 (28FC0350) 175,000,000
 33

34
 35 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
43 Adirondack Community College	5,000	2,500
44 For university-wide projects which		
45 may include, but are not limited to:		
46 -Humanities Building expansion		
47 -Student Center and Randles Hall		
48 renovation		
49 -Eisenhart Hall renovation		
50 Broome Community College	9,600	4,800
51 For university-wide projects which		
52 may include, but are not limited to:		
53 -Parking lot relocation and repair		
54 -Boiler replacement		
55 -Student Center expansion		

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Cayuga Community College	4,600	2,300
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Mechanical and electrical improve-		
5	ments		
6	-Roof repair		
7	-HVAC System improvements		
8	Clinton Community College	3,200	1,600
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Campus Master Plan update		
12	-Emergency Generator replacement		
13	-Stucco repair		
14	Columbia-Greene Community College ...	2,800	1,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Master plan update		
18	-Kiln Building construction		
19	-Water Tank Rehabilitation		
20	Corning Community College	7,000	3,500
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Health and Safety renovations		
24	-Gymnasium renovations		
25	-Learning Center roof replacement		
26	Dutchess Community College	10,800	5,400
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Property acquisition		
30	-Master plan development		
31	-Brown Hall renovations		
32	Erie Community College	21,800	10,900
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Dental Hygiene Clinic renovations		
36	-Masonry restoration		
37	-Heating Plant renovations		
38	Fashion Institute of Technology	19,200	9,600
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Fire alarm and sprinkler upgrade		
42	-Turbine retrofit		
43	-Instructional space addition		
44	Finger Lakes Community College	7,600	3,800
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Auditorium & Performing Arts		
48	Program Facility		
49	-Student Center Facility		
50	-Wellness Center Facility		
51	Fulton-Montgomery Community College..	3,800	1,900
52	For university-wide projects which		
53	may include, but are not limited to:		
54	-Campus Fire Alarms integration		
55	-Library & Comm Arts Bldg connection		
56	-Exterior Lighting and Security		
57	Cameras		
58			

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Genesee Community College	7,400	3,700
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Update Main Building Mechanical		
5	Systems		
6	-Pool Dehumidification System		
7	replacement		
8	-Smart Classrooms construction		
9	Herkimer County Community College ...	5,400	2,700
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Athletic Complex Master Plan		
13	-Library roof replacement		
14	-Track Facility improvement		
15	Hudson Valley Community College	9,200	4,600
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-Campus Center Rehab		
19	-Acad/Admin Bldg construction		
20	-Loop Road renovation		
21	Jamestown Community College	6,200	3,100
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Hamilton Collegiate Center		
25	Improvements		
26	-Central Heating Plant renovations		
27	-Gymnasium improvements		
28	Jefferson Community College	5,200	2,600
29	For university-wide projects which		
30	may include, but are not limited to:		
31	-Dewey Library renovation		
32	-McVean College Center A/C		
33	-Guthrie Science/Engr Building		
34	renovation		
35	Mohawk Valley Community College	9,600	4,800
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Rome Campus Master Plan update		
39	-Campus-wide Road Drainage, Walk-		
40	ways, and Signage improvements		
41	-Athletic Facilities Master Plan		
42	(Ice Arena, Field House) update		
43	Monroe Community College	27,600	13,800
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Advanced Training & Ed Center		
47	construction		
48	-Building 9 Renovation for		
49	training and education		
50	-Health and Safety renovations		
51	Nassau Community College	36,000	18,000
52	For university-wide projects which		
53	may include, but are not limited to:		
54	-Emergency Generator upgrade		
55	-HVAC upgrade		
56	-Library Renovation		
57			

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Niagara County Community College	9,200	4,600
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Cafeteria Floor replacement		
5	-Campus Signage upgrade		
6	-Emergency System upgrade		
7	North Country Community College	2,200	1,100
8	For university-wide projects which		
9	may include, but are not limited to:		
10	-Classroom renovations		
11	-Hodson Hall roof replacement		
12	-Campus Master Plan update		
13	Onondaga Community College	13,600	6,800
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Coyne Building elevator renovations		
17	-Security System upgrade		
18	-Signage improvements		
19	Orange County Community College	8,800	4,400
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Bio-Tech Facility upgrades		
23	-Cooling Tower replacement		
24	-Retaining wall repair		
25	Rockland Community College	10,800	5,400
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Master Plan update		
29	-Student Union/Library HVAC		
30	renovations		
31	-Elevator upgrades		
32	Schenectady County Community College.	5,600	2,800
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Boiler Replacement		
36	-Van Curler Room renovations		
37	-Property acquisition		
38	Suffolk County Community College	30,600	15,300
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Health & Safety projects		
42	-Roofs repairs		
43	-ADA Compliance		
44	Sullivan County Community College ...	2,800	1,400
45	For university-wide projects which		
46	may include, but are not limited to:		
47	-Paul Gerry Field House renovations		
48	-Window replacement		
49	-Student Union renovation		
50	Tompkins-Cortland Community College .	5,800	2,900
51	For university-wide projects which		
52	may include, but are not limited to:		
53	-Sports Complex construction		
54	-Cyber Café/Student Event Area		
55	construction		
56	-Infrastructure repairs		
57			

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2003-04

1	Ulster County Community College	4,800	2,400
2	For university-wide projects which		
3	may include, but are not limited to:		
4	-Master Plan update		
5	-Gymnasium rehabilitation		
6	-Parking lots, roads and side-		
7	walk repairs		
8	Westchester Community College	22,200	11,100
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Academic Building renovation		
12	-Instructional Building construction		
13	-Student Center improvements/		
14	expansion		
15	Systemwide	31,600	15,800
16	For university-wide projects which		
17	may include, but are not limited to:		
18	-program improvement		
19			-----
20	Total		175,000
21			=====
22			
23			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Monies appropriated in chapter 53, section 1, of the laws of 1998
2 enacting the education, labor, and family assistance budget to the
3 state university of New York, community colleges, capital projects
4 fund - general maintenance and improvements (CCP), shall be avail-
5 able for the comprehensive construction programs, purposes and
6 projects as herein specified in accordance with the following.
7 Provided, however, of the capital projects fund appropriation by
8 such chapter of the laws of 1998, to the state university
9 construction fund for the general maintenance and improvements
10 (CCP), no more than \$5 million may be obligated during the state
11 fiscal year 2002-2003.

12
13 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

14
15 Capital Projects Fund

16
17 Administration Purpose

18
19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
20 section 1, of the laws of 1999:

21 For additional state financial assistance to community colleges for
22 alterations and improvements to various facilities including capital
23 design, construction, acquisition, reconstruction, rehabilitation
24 and equipment; for health and safety, preservation of facilities,
25 new facilities, program improvement or program change, environmental
26 protection, energy conservation, accreditation, facilities for the
27 physically disabled, and related projects (28PR98C1)
28 20,000,000 (re. \$17,203,000)

29
30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
37 Adirondack Community College		
38 Restroom Repairs	48.0	24.0
39 Exterior Door Replacement	30.0	15.0
40 Parking and Entrance Lights	94.0	47.0
41 Broome Community College		
42 Renovate Wall/Deck Student Union ...	200.0	100.0
43 Temporary Classroom Conversion	295.0	147.5
44 Demolish Alms Building	500.0	250.0
45 Master Plan, Phase II, Assessment of		
46 Campus Building, Utility and		
47 Mechanical Systems	100.0	50.0
48 Master Plan Phase II Assessment of		
49 Campus Utility	100.0	50.0
50 Infrastructure Parking Lot/Road		
51 Repairs	150.0	75.0
52 Campus Walkway Upgrade	830.0	415.0
53 Street/Parking Lot Lighting		
54 Upgrade	525.0	262.5
55 Replace Boilers	135.0	67.5
56 Clinton Community College		
57 Main Building Roof Rehabilitation ..	500.0	250.0

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Columbia-Greene Community College		
2	Gymnasium Divider Wall	22.0	11.0
3	Additions to Support Service		
4	Buildings	80.0	40.0
5	Corning Community College		
6	Install Fiber Cable Network	600.0	300.0
7	Gymnasium Entrance	200.0	100.0
8	Dutchess Community College		
9	Entrance Door Replacement	300.0	150.0
10	Infrastructure Replacement	350.0	175.0
11	Bowne Safety Improvements	518.0	259.0
12	Erie Community College		
13	Air Conditioning System		
14	Gleason/Auditorium	150.0	75.0
15	Replace Electric Motor Control		
16	Center	150.0	75.0
17	Hazardous Material Abatement,		
18	Phase IV	300.0	150.0
19	Integrated Multimedia		
20	Computer Instruction	50.0	25.0
21	Fashion Institute of Technology		
22	Replace Roof, Phase II	130.0	65.0
23	Chiller Upgrade	500.0	250.0
24	Sidewalk Replacement	270.0	135.0
25	Finger Lakes Community College		
26	Master Plan Architectural and		
27	Building Mechanical - System		
28	Upgrades	664.0	332.0
29	Fulton-Montgomery Community College		
30	Library Fascia Repair	150.0	75.0
31	Replace Roof Student Union	200.0	100.0
32	Water Tank Reconditioning	100.0	50.0
33	Student Union Rehabilitation	500.0	250.0
34	Physical Education		
35	Building Improvements	500.0	250.0
36	Replace Roof Classroom Building	500.0	250.0
37	Replace Library Roof	300.0	150.0
38	Replace Physical Education Roof	300.0	150.0
39	Physical Education/Student		
40	Union Rehabilitation	500.0	250.0
41	Genesee Community College		
42	Parking Lot Repair	780.0	390.0
43	Replace Main Chiller	750.0	375.0
44	Maintenance Building	510.0	255.0
45	Hazardous Materials Building	66.0	33.0
46	Herkimer County Community College		
47	Repair Athletic Facilities	76.0	38.0
48	Repair Pool Filter	80.0	40.0
49	Retube Boilers	112.0	56.0
50	Mobile Video Production	400.0	200.0
51	Hudson Valley Community College		
52	Refrigeration Equipment	220.0	110.0
53	Machine Processes Program	630.0	315.0
54	Jamestown Community College		
55	Swimming Pool Tile Rehab	15.0	7.5
56	Tennis Courts Rehabilitation	65.0	32.5
57	Street Reconstruction	45.0	22.5
58	Jefferson Community College		
59	Replace Library Roof	52.0	26.0
60	Electrical Improvements	290.0	145.0
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Mohawk Valley Community College		
2	Track Rehabilitation	200.0	100.0
3	Door and Window Replacement,		
4	Payne Hall	560.0	280.0
5	Door and Window Replacement,		
6	College Hall	460.0	230.0
7	Enclose Tennis Courts	500.0	250.0
8	Monroe Community College		
9	Energy Retrofit, Phase III	500.0	250.0
10	Roads Restorations	1,740.0	870.0
11	ADA Compliance, Phase II	1,326.0	663.0
12	Concrete Rehabilitation and		
13	Sealing	716.0	358.0
14	Brick Replacement	772.0	386.0
15	Nassau Community College		
16	Supplemental Pipe Insulation	800.0	400.0
17	Learning Resources Center	568.0	284.0
18	Onondaga Community College		
19	Replace Excell HVAC System	424.0	212.0
20	ADA Access, Phase II	264.0	132.0
21	Construct Records Storage	404.0	202.0
22	Rehabilitation of HVAC,		
23	Academic I	110.0	55.0
24	Rehabilitation of HVAC Health		
25	& Physical Education Bld	116.0	58.0
26	Refurbish Flooring	100.0	50.0
27	Route 175 Turn Lane	228.0	114.0
28	Phase II Master Plan Update		
29	of 1994 Master Plan	80.0	40.0
30	Connect to Excell Building	100.0	50.0
31	Pool Heat Pumps	90.0	45.0
32	Phase II Campus Improvements		
33	to Walkway/Steps/Roads	200.0	100.0
34	Improve Athletic Fields	1,000.0	500.0
35	Tech Resource Center	87.0	43.5
36	Orange County Community College		
37	Campus Site Lighting	235.0	117.5
38	Generator and Circuits	360.0	180.0
39	Physical Education Building		
40	Roof	425.0	212.5
41	Replace Tennis Courts	315.0	157.5
42	Tech Infrastructure	335.0	167.5
43	Rockland Community College		
44	Interactive Technology		
45	Classroom	257.0	128.5
46	Schenectady County Community College		
47	Renovate Culinary Arts Space	397.0	198.5
48	Renovate Begley Site	610.0	305.0
49	Suffolk County Community College		
50	Additional Handicapped Parking	500.0	250.0
51	Reconstruct Central Plaza	150.0	75.0
52	Ulster County Community College		
53	ADA Campuswide	60.0	30.0
54	HVAC Rehabilitation, Biology		
55	Laboratory	55.0	27.5
56	Computer Network Campuswide	150.0	75.0
57	Westchester Community College		
58	Lighting Conservation Program	350.0	175.0
59	Convert Building 24 Classrooms	250.0	125.0
60	Asbestos Removal	542.0	271.0
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 Statewide
2 Master Plan Project
3 Implementation 8,732.0 4,366.0
4 -----
5 Total 40,000.0 20,000.0
6 =====

7
8 By chapter 53, section 1, of the laws of 1997, for:
9 State financial assistance to community colleges for alterations and
10 improvements to various facilities including capital design,
11 construction, acquisition, reconstruction, rehabilitation and equip-
12 ment; for health and safety, preservation of facilities, new facili-
13 ties, program improvement or program change, environmental
14 protection, energy conservation, accreditation, facilities for the
15 physically disabled, and related projects (280397C1)
16 5,000,000 (re. \$593,000)
17

18 By chapter 53, section 1, of the laws of 1996, for:
19 State financial assistance to community colleges for alterations and
20 improvements to various facilities including capital design,
21 construction, acquisition, reconstruction, rehabilitation and equip-
22 ment; for health and safety, preservation of facilities, new facili-
23 ties, program improvement or program change, environmental
24 protection, energy conservation, accreditation, facilities for the
25 physically disabled, and related projects (280296C1)
26 1,400,000 (re. \$166,000)
27

28 Preservation of Facilities Purpose
29

30 By chapter 54, section 1, of the laws of 1995, for:
31 State financial assistance to community colleges for preservation of
32 facilities, including roof rehabilitation, emergency situations,
33 planning and liabilities incurred prior to April 1, 1995 (28PR9503)
34 4,259,000 (re. \$975,000)
35

36 By chapter 54, section 1, of the laws of 1994, for:
37 State financial assistance to community colleges for preservation of
38 facilities, including roof rehabilitation, emergency situations,
39 planning and liabilities incurred prior to April 1, 1994 (28S39403)
40 3,948,000 (re. \$402,000)
41

42 Facilities for the Physically Disabled Purpose
43

44 By chapter 54, section 1, of the laws of 1995, for:
45 State financial assistance to community colleges for projects to
46 enhance access for individuals with disabilities, including liabil-
47 ities incurred prior to April 1, 1995 (28AD9504)
48 1,261,000 (re. \$45,000)
49

50 By chapter 54, section 1, of the laws of 1994, for:
51 State financial assistance to community colleges for projects to
52 enhance access for individuals with disabilities, including liabil-
53 ities incurred prior to April 1, 1994 (28S49404)
54 2,608,000 (re. \$161,000)
55

56 Environmental Protection or Improvements Purpose
57

58 By chapter 54, section 1, of the laws of 1995, for:
59 State financial assistance to community colleges for environmental
60 protection, including liabilities incurred prior to April 1, 1995
61 (28EP9506) 849,000 (re. \$38,000)
62

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

(APPROPRIATED TO THE DORMITORY AUTHORITY)

1
2
3 Monies appropriated in chapter 53, section 1, of the laws of 1998
4 enacting the education, labor, and family assistance budget to the
5 state university of New York, community colleges, capital projects
6 fund - advances - general maintenance and improvements (CCP), shall
7 be available for the comprehensive construction programs, purposes
8 and projects as herein specified in accordance with the following.
9 Provided, however, of the capital projects fund - advance appropri-
10 ation provided by such chapter of the laws of 1998 to the dormitory
11 authority for the general maintenance and improvements (CCP), no
12 more than thirty-five million dollars may be obligated during the
13 state fiscal year 2002-2003.
14

15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

16
17 Capital Projects Fund

18
19 Administration Purpose

20
21 By chapter 53, section 1, of the laws of 1998:

22 An advance for state financial assistance to community colleges for
23 alterations and improvements to various facilities including capital
24 design, construction, acquisition, reconstruction, rehabilitation
25 and equipment; for health and safety, preservation of facilities,
26 new facilities, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, and related projects including plan preparation
29 costs incurred prior to April 1, 1998 (28NF98C1)
30 35,000,000 (re. \$35,000,000)
31

32 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
33 section 1, of the laws of 1999:

34 For an additional advance for state financial assistance to community
35 colleges for alterations and improvements to various facilities
36 including capital design, construction, acquisition, reconstruction,
37 rehabilitation and equipment; for health and safety, preservation of
38 facilities, new facilities, program improvement or program change,
39 environmental protection, energy conservation, accreditation, facil-
40 ities for the physically disabled, and related projects including
41 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)
42 ... 140,000,000 (re. \$140,000,000)
43

44 Project Schedule

45

	ESTIMATED	ESTIMATED
	TOTAL STATE &	50 PERCENT
	LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
51 Broome Community College		
52 HVAC Improvements, Wales &		
53 Mechanical Buildings	1,800.0	900.0
54 Student Activity Center	9,676.0	4,838.0
55 Cayuga County Community College		
56 Window/Roof/Heating Renovations ..	1,050.0	525.0
57 Columbia-Greene Community College		
58 Professional Academic Center	5,000.0	2,500.0
59 Corning Community College		
60 Planetarium	850.0	425.0
61 Physical Plant Facility	765.0	382.5

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Dutchess Community College		
2	Balance of Master Plan;		
3	Quadrangle & Site Work Supplem ..	16,684.0	8,342.0
4	Renovate Falcon Hall	1,292.0	646.0
5	Erie Community College		
6	Master Plan Preservation/Main-		
7	tenance Items,	8,600.0	4,300.0
8	Including roofs, masonry,		
9	plaster, HVAC, code & site work		
10	Fashion Institute of Technology		
11	Balance of Master Plan, Ph I;		
12	Supplement	32,438.0	16,219.0
13	C Building & East & West		
14	Court Yards		
15	Replace Escalators in Building		
16	C Supplement	1,702.0	851.0
17	Finger Lakes Community College		
18	Master Plan Implementation,		
19	Phase I;	12,510.0	6,255.0
20	Improvements to Enrollment,		
21	Administration & Food Service		
22	Space, Mechanical Equipment		
23	& Site Work		
24	Hudson Valley Community College		
25	Master Plan, Phase IA;		
26	Renovations in	9,280.0	4,640.0
27	Library, Brahan,		
28	Fitzgibbons, & Guether		
29	Halls, & Site Work		
30	Jamestown Community College		
31	Master Plan Completion; Building		
32	Renovations, Phase III	1,700.0	850.0
33	Monroe Community College		
34	Window Replacement		
35	w/insulated glazing	2,042.0	1,021.0
36	Master Plan, Phase I;		
37	New Building, Renovations,		
38	& Building Additions	28,156.0	14,078.0
39	Nassau Community College		
40	South Field Parking	3,100.0	1,550.0
41	College Union Rehab	1,000.0	500.0
42	Niagara County Community College		
43	Master Plan Implementation;	7,304.0	3,652.0
44	Site, Infrastructure,		
45	Renovations to Academic		
46	& Central Buildings		
47	Orange County Community College		
48	Student Activity Center	400.0	200.0
49	Rockland Community College		
50	Master Plan Implementation;	36,396.0	18,198.0
51	New Building, Renovations		
52	& Site Work		
53	Schenectady County Community College		
54	Master Plan Implementation;	10,756.0	5,378.0
55	New Instructional Building,		
56	Renovate Space		
57	Building Addition & Site Work		
58	Suffolk County Community College		
59	Master Plan Preservation/		
60	Maintenance Items	33,940.0	16,970.0
61			

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1	Buildings, Equipment, Infra-		
2	structure & Site Work		
3	Multi-Purpose Health Tech		
4	Building Supplement	8,000.0	4,000.0
5	Sullivan Community College		
6	Master Plan Implementation,		
7	Phase I	9,376.0	4,688.0
8	Statewide		
9	Master Plan Project		
10	Implementation	36,320.0	18,160.0
11		-----	-----
12	Total	280,000.0	140,000.0
13		=====	=====

15 By chapter 53, section 1, of the laws of 1997:

16 An advance for state financial assistance to community colleges for
 17 alterations and improvements to various facilities including capital
 18 design, construction, acquisition, reconstruction, rehabilitation
 19 and equipment; for health and safety, preservation of facilities,
 20 new facilities, program improvement or program change, environmental
 21 protection, energy conservation, accreditation, facilities for the
 22 physically disabled, and related projects including plan preparation
 23 costs incurred prior to April 1, 1997 (28G797C1)
 24 25,000,000 (re. \$25,000,000)

26 Project Schedule

28	ESTIMATED	ESTIMATED	ESTIMATED
29	COMPLETION	TOTAL	50 PERCENT
30	DATE	CAPITAL	STATE
31		COST	SHARE
32	-----		
33		(thousands of dollars)	
34	Corning Community College		
35	-For design, construction and		
36	equipping of a physical plant		
37	facility	3/99	1,000
38	Dutchess Community College		
39	-Master Plan (Phase I)	9/00	14,800
40	Erie Community College		
41	-For the purchase and rehabilitation		
42	of the Vehicle Technology Center,		
43	which is now a lease facility	1/98	1,884
44	Fashion Institute of Technology		
45	-Master Plan (Phase I)	6/01	16,808
46	Mohawk Valley Community College		
47	-Master Plan (Phase II)	12/00	12,708
48	Rockland Community College		
49	-For replacement of chiller and design,		
50	construction and equipping of a central		
51	utility plant expansion	5/98	2,800
52		-----	-----
53	Total.....		50,000
54		=====	=====

55
56

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2003-04

1 NEW FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 New Facilities Purpose
6
7 By chapter 54, section 2, of the laws of 1995:
8 An advance for payment of one-half of the total capital costs for
9 community colleges for new facilities, including plan preparation
10 costs incurred prior to April 1, 1995 (28G79507)
11 19,666,000 (re. \$19,666,000)
12
13 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,
14 section 3, of the laws of 1995:
15 Advance for new facilities (28F79407)
16 114,170,000 (re. \$34,888,000)
17
18 By chapter 54, section 2, of the laws of 1993, as amended by chapter
19 259, section 5, of the laws of 1993:
20 Advance for new facilities (28F79307)
21 97,665,000 (re. \$13,345,000)

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	11,003,000	0
6		-----	-----
7	All Funds	11,003,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	11,003,000	0	0	11,003,000
16		-----	-----	-----	-----
17	All Funds	11,003,000	0	0	11,003,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	11,003,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 State University Construction Fund Account

28

29	Personal service	7,500,000
30	Nonpersonal service	1,316,000
31	Fringe benefits	1,907,000
32	Indirect costs	280,000
33		-----

34

35	Total new appropriations for state operations and aid to	
36	localities	11,003,000
37		=====

38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	717,400	568,000
6		-----	-----
7	All Funds	717,400	568,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	SR-Other	717,400	0	0	717,400
16		-----	-----	-----	-----
17	All Funds	717,400	0	0	717,400
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 COLLEGE CHOICE TUITION SAVINGS PROGRAM 717,400

23 -----
24
25 Special Revenue Funds - Other / State Operations
26 Miscellaneous Special Revenue Fund - 339
27 College Savings Account

28
29 For services and expenses related to the
30 administration of the college choice
31 tuition savings program.

32		
33	Personal service	375,000
34	Nonpersonal service	193,000
35	Fringe benefits	135,900
36	Indirect costs	13,500
37		-----

38
39 Total new appropriations for state operations and aid to
40 localities 717,400

41 -----
42

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 53, section 1, of the laws of 2002:
7 For services and expenses related to the administration of the college
8 choice tuition savings program ... 568,000 (re. \$568,000)
9
10 Total reappropriations for state operations and aid to
11 localities 568,000
12 =====
13

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	332,000	0
6	Special Revenue Funds - Federal	30,000,000	81,359,000
7		-----	-----
8	All Funds	30,332,000	81,359,000
9		=====	=====

10
11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12					
13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	332,000	0	0	332,000
17	SR-Federal	30,000,000	0	0	30,000,000
18		-----	-----	-----	-----
19	All Funds	30,332,000	0	0	30,332,000
20		=====	=====	=====	=====

21
22 SCHEDULE

23		
24	OPERATIONS PROGRAM	30,332,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28		
29	Maintenance undistributed	
30	For services and expenses of the state's	
31	share of administrative costs of the	
32	national and community service trust act	
33	program, pursuant to an allocation plan	
34	subject to the approval of the director of	
35	the budget	332,000
36		-----
37	Program account subtotal	332,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	National and Community Service Trust Act Account	
43		
44	For services and expenses related to the	
45	national and community service trust act,	
46	including transfer to various agencies	
47	that administer or receive funding from	
48	this grant.	
49		
50	For the grant period October 1, 2002 to	
51	September 30, 2003	15,000,000
52	For the grant period October 1, 2003 to	
53	September 30, 2004	15,000,000
54		-----
55	Program account subtotal	30,000,000
56		-----
57		
58	Total new appropriations for state operations and aid to	
59	localities	30,332,000
60		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 OPERATIONS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 National and Community Service Trust Act Account
6
7 By chapter 53, section 1, of the laws of 2002:
8 For services and expenses related to the national and community ser-
9 vice trust act, including transfer to various agencies that admin-
10 ister or receive funding from this grant.
11 For the grant period October 1, 2001 to September 30, 2002
12 15,000,000 (re. \$14,000,000)
13 For the grant period October 1, 2002 to September 30, 2003
14 15,000,000 (re. \$15,000,000)
15
16 By chapter 53, section 1, of the laws of 2001:
17 For services and expenses related to the national and community
18 service trust act, including transfer to various agencies that
19 administer or receive funding from this grant.
20 For the grant period October 1, 2000 to September 30, 2001
21 15,000,000 (re. \$9,395,000)
22 For the grant period October 1, 2001 to September 30, 2002
23 15,000,000 (re. \$9,395,000)
24
25 By chapter 53, section 1, of the laws of 2000:
26 For services and expenses related to the national and community
27 service trust act, including transfer to various agencies that
28 administer or receive funding from this grant.
29 For the grant period October 1, 1999 to September 30, 2000
30 15,000,000 (re. \$5,519,000)
31 For the grant period October 1, 2000 to September 30, 2001
32 15,000,000 (re. \$5,519,000)
33
34 By chapter 53, section 1, of the laws of 1999:
35 For services and expenses related to the national and community
36 service trust act, including transfer to various agencies that
37 administer or receive funding from this grant.
38 For the grant period October 1, 1998 to September 30, 1999
39 15,000,000 (re. \$11,200,000)
40 For the grant period October 1, 1999 to September 30, 2000
41 15,000,000 (re. \$11,200,000)
42
43 By chapter 50, section 1, of the laws of 1998:
44 For services and expenses related to the national and community
45 service trust act, including transfer to various agencies that
46 administer or receive funding from this grant.
47 For the grant period October 1, 1998 to September 30, 1999
48 15,000,000 (re. \$131,000)
49
50 Total reappropriations for state operations and aid to
51 localities 81,359,000
52 =====
53

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 For payment according to the following schedule:

2		
3	Fiduciary Funds	1,118,381,000
4		-----
5	All Funds	1,118,381,000
6		=====

7
8
9

SCHEDULE

10	Fiduciary Funds	
11	City University of New York Senior College Operating Fund - 176	
12		
13	BARUCH COLLEGE	19,123,000
14		-----
15		
16	For services and expenses for Baruch	
17	college	19,123,000
18		-----
19		
20	BROOKLYN COLLEGE	21,130,000
21		-----
22		
23	For services and expenses for Brooklyn	
24	college	21,130,000
25		-----
26		
27	CITY COLLEGE	22,049,000
28		-----
29		
30	For general expenses for city college	19,833,000
31	For expenses of Sophie B. Davis biomedical	
32	program	1,067,000
33	For expenses of worker education	1,149,000
34		-----
35		
36	HUNTER COLLEGE	23,725,000
37		-----
38		
39	For services and expenses for Hunter	
40	college	23,725,000
41		-----
42		
43	JOHN JAY COLLEGE	9,497,000
44		-----
45		
46	For services and expenses for John Jay	
47	college	9,497,000
48		-----
49		
50	LEHMAN COLLEGE	12,490,000
51		-----
52		
53	For services and expenses for Lehman	
54	college	12,490,000
55		-----
56		
57	MEDGAR EVERS COLLEGE	3,636,000
58		-----
59		
60		

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	For services and expenses for Medgar Evers		
2	college	3,636,000	
3		-----	
4			
5	NEW YORK CITY COLLEGE OF TECHNOLOGY		2,972,000
6			-----
7			
8	For services and expenses for New York city		
9	technical college	2,972,000	
10		-----	
11			
12	QUEENS COLLEGE		20,967,000
13			-----
14			
15	For services and expenses for Queens		
16	college	20,967,000	
17		-----	
18			
19	COLLEGE OF STATEN ISLAND		8,315,000
20			-----
21			
22	For services and expenses for the college of		
23	Staten Island	8,315,000	
24		-----	
25			
26	YORK COLLEGE		7,029,000
27			-----
28			
29	For services and expenses for York college..	7,029,000	
30		-----	
31			
32	GRADUATE SCHOOL AND UNIVERSITY CENTER		15,234,000
33			-----
34			
35	For services and expenses for the graduate		
36	school and university center	15,234,000	
37		-----	
38			
39	CUNY LAW SCHOOL		1,415,000
40			-----
41			
42	For services and expenses of CUNY law school	1,415,000	
43		-----	
44			
45	INITIATIVES AND MANAGEMENT		23,640,000
46			-----
47			
48	For services and expenses of central admin-		
49	istration	15,435,000	
50	For services and expenses for information		
51	services	3,715,000	
52	For services and expenses of library/tech-		
53	nology systems	2,011,000	
54	For minor rehabilitation , repairs and im-		
55	provements at various campuses and central		
56	administration, including emergency re-		
57	pairs	1,844,000	
58	For services and expenses of the neighbor-		
59	hood work project	635,000	
60		-----	
61			

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS	7,303,000
3		-----
4		
5	For services and expenses to expand opportu-	
6	nities in institutions of higher learning	
7	for the educationally and economically	
8	disadvantaged in accordance with section	
9	6452 of the education law, for SEEK pro-	
10	grams on senior college campuses, includ-	
11	ing \$1,000,000 which shall be utilized to	
12	increase employment opportunities for SEEK	
13	students and meet the matching require-	
14	ments of the federal college work study	
15	program for SEEK students	7,303,000
16		-----
17		
18	UNIVERSITY OPERATIONS	293,110,000
19		-----
20		
21	For services and expenses of building	
22	rentals	19,082,000
23	For services and expenses for utilities	
24	costs	40,836,000
25	For expenses of fringe benefits including	
26	social security payments. No expenditure	
27	shall be made from this appropriation for	
28	any other purpose and it may not be	
29	reduced by interchange	212,992,000
30	For services and expenses of John Jay lease	
31	payments. No expenditure shall be made	
32	from this appropriation for any other	
33	purpose and it may not be reduced by	
34	interchange	20,200,000
35		-----
36		
37	UNIVERSITY PROGRAMS	89,806,000
38		-----
39		
40	For services and expenses of adjunct posi-	
41	tions	47,163,000
42	For services and expenses of the John D.	
43	Calandra Italian American institute	1,302,000
44	For services and expenses, not to exceed 65	
45	percent of total services and expenses,	
46	related to the operation of child care	
47	centers at the senior colleges for the	
48	benefit of city university senior college	
49	students, to be available for expenditure	
50	upon submission to the director of the	
51	budget of satisfactory evidence of the	
52	required matching funds	1,230,000
53	For services and expenses of mini/microcom-	
54	puter or related acquisition and expenses	
55	of maintaining such equipment, for the	
56	purpose of providing student access to	
57	computer instruction	2,545,000
58	For the payment of city university supple-	
59	mental tuition assistance to certain cate-	
60	gories of full-time students of senior	

CONTINGENT AND OTHER APPROPRIATIONS

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	colleges of the city university who are		
2	residents of the state of New York	1,060,000	
3	For equipment replacement expenses	2,289,000	
4	For services and expenses related to the		
5	operation and evaluation of freshman year		
6	programs at senior and community colleges.	5,783,000	
7	For services and expenses of matching		
8	student financial aid	1,444,000	
9	For services and expenses of organized		
10	research	1,167,000	
11	For services and expenses of the city		
12	university collaborative programs	5,200,000	
13	For services and expenses of existing		
14	language immersion programs	1,077,000	
15	For services and expenses of PSC awards	3,059,000	
16	For services and expenses of research col-		
17	lection development as a challenge grant..	341,000	
18	For services and expenses of providing		
19	specialized equipment and services for		
20	students with disabilities, including		
21	funding for deaf and hard of hearing		
22	programs	2,128,000	
23	For payment of tuition reimbursement	5,900,000	
24	For services and expenses of a workforce		
25	development initiative	1,018,000	
26	For services and expenses of academic		
27	support services and programs related to		
28	implementation of a new policy on remedial		
29	instruction	7,100,000	
30		-----	
31			
32	Total state support for operating expenses	581,441,000	
33		=====	
34			
35	Plus: senior college revenue offset	504,665,000	
36	Plus: central administration and university		
37	wide programs offset	32,275,000	
38		-----	
39			
40	Total gross senior college operating budget	1,118,381,000	
41		=====	
42			

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM	8,274,000
3		-----
4		
5	General Fund / Aid to Localities	
6	Local Assistance Account - 001	
7		
8	For advances to HURD city school districts	
9	pursuant to the provisions of chapter 280	
10	of the laws of 1978	8,274,000
11		-----
12		

CONTINGENT AND OTHER APPROPRIATIONS

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2003-04

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

By chapter 382, part C, section 1, of the laws of 2001:
For fiscal stabilization grants in aid of up to \$25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue. Notwithstanding section 40 of the state finance law, this appropriation shall remain in full force and effect through March 31, 2003 ... 25,000,000 (re. \$6,500,000)
For fiscal stabilization grants in aid of up to \$25,000,000 to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any inconsistent provision of law, no payment shall be made from this appropriation prior to April 1, 2002. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue. Notwithstanding section 40 of the state finance law, this appropriation shall remain in full force and effect through March 31, 2003 ... 25,000,000 (re. \$2,500,000)

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

1 SHELTER AND SUPPORTED HOUSING PROGRAM 2,000,000
2 -----
3
4 General Fund / Aid to Localities
5 Local Assistance Account - 001
6
7 For 50 percent reimbursement of debt
8 service, excluding issuance costs, made by
9 a social services district or its contrac-
10 tors as part of a plan approved by the
11 commissioner of the office of temporary
12 and disability assistance and the director
13 of the budget, for acquisition, rehabili-
14 tation, renovation, or expansion of
15 supported single room occupancy housing
16 for homeless adults. Notwithstanding
17 section 40 of the state finance law, this
18 appropriation shall remain in effect until
19 March 31, 2004 2,000,000
20 -----
21

TABLE OF CONTENTS

	Page
SECTION 1 - STATE AGENCIES	1
ARTS, COUNCIL ON THE	3
CITY UNIVERSITY OF NEW YORK	8
EDUCATION DEPARTMENT	29
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	110
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	224
HIGHER EDUCATION SERVICES CORPORATION	425
HUMAN RIGHTS, DIVISION OF	432
LABOR, DEPARTMENT OF	435
REAL PROPERTY SERVICES, OFFICE OF	466
STATE UNIVERSITY OF NEW YORK	469
STATE UNIVERSITY CONSTRUCTION FUND	551
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:	
HIGHER EDUCATION	552
NATIONAL AND COMMUNITY SERVICE	554
SECTION 2 - CONTINGENT AND OTHER APPROPRIATIONS	556
CITY UNIVERSITY OF NEW YORK	557
EDUCATION DEPARTMENT	561
FAMILY ASSISTANCE, DEPARTMENT OF	
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF	563