## Amendments to the PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET BILL (Senate 1400 and Assembly 2100)

### DIVISION OF THE BUDGET

Page 10,	Line 5,	Strike out and insert	"37,115,000" "37,020,000"
Page 10,	Line 10,	Strike out and insert	"57,765,000" "57,670,000"
Page 10,	Line 18,	Strike out first and insert	"37,115,000" "37,020,000"
Page 10,	Line 18,	Strike out second and insert	"37,115,000" "37,020,000"
Page 10,	Line 23,	Strike out first and insert	"57,765,000 <i>"</i> "57,670,000 <i>"</i>
Page 10,	Line 23,	Strike out second and insert	"57,765,000" "57,670,000"
Page 10,	Line 28,	Strike out and insert	"43,265,000" "43,170,000"
Page 11,	Line 1,	Strike out	
	"Northeast - mid	west institute 95,000"	
Page 11,	Line 4,	Strike out and insert	"3,115,000" "3,020,000"
Page 11,	Line 6,	Strike out and insert	"28,615,000" "28,520,000"
Page 12,	Line 41,	Strike out and insert	"57,765,000" "57,670,000"
	DEPARTMENT OF	CORRECTIONAL SERVICES	
Page 21,	Line 5,	Strike out and insert	"1,799,432,000" "1,831,994,000"
Page 21,	Line 6,	Strike out and insert	"63,904,000" "31,342,000"
Page 21,	Line 21,	Strike out and insert	"1,788,032,000" "1,820,594,000"
Page 21,	Line 21,	Strike out and insert	"1,799,432,000" "1,831,994,000"
Page 21,	Line 22,	Strike out first and insert	"63,904,000" "31,342,000"
Page 21,	Line 22,	Strike out second and insert	"63,904,000" "31,342,000"

Page 21,	Line 34,	Strike out and insert	"89,016,000" "56,454,000"
Page 21,	Line 55,	Strike out and insert	"58,404,000" "25,842,000"
Page 22,	Line 5,	Strike out and insert	"63,904,000" "31,342,000"
Page 24,	Line 1,	Strike out and insert	"1,038,809,000" "1,051,758,000"
Page 24,	Line 7,	Strike out and insert	"1,022,891,000" "1,035,840,000"
Page 24,	Line 11,	Strike out and insert	"344,351,000" "363,964,000"
Page 24,	Line 30,	Strike out and insert	"184,662,000" "204,275,000"
Page 24,	Line 32,	Strike out and insert	"332,351,000" "351,964,000"
	DIVISION OF CR	IMINAL JUSTICE SERVICES	
Page 41,	Line 6,	Strike out and insert	"243,779,600" "249,779,600"
Page 41,	Line 10,	Strike out and insert	"325,902,300 <i>"</i> "331,902,300 <i>"</i>
Page 50,	Line 38,	Strike out and insert	"5 <i>"</i> "10 <i>"</i>
Page 63,	Between lines 58 and 59,	Insert	

"By chapter 54, section 1, of the laws of 2000:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan approved by the director of the budget, provided however that up to 7 percent of the amount herein appropriated may be used for program administration. Funds may be used to support grants with locals, and may be transferred to other state agencies to support state agency expenditures associated with this grant.

Page 64, Between lines 18 and 19, Insert

"By chapter 54, section 1, of the laws of 2000:

For payment of federal aid to localities juvenile justice block grant moneys pursuant to an expenditure plan approved by the director of the budget. Funds may be transferred to other state agencies for allocation to localities or for direct contracts with not-for-profit agencies

Page 72,	Line 11,	Strike out and insert	"325,902,300" "331,902,300"		
	DEPARTMENT OF STATE				
Page 127,	Line 7,	Strike out and insert	"21,229,000" "22,329,000"		
Page 127,	Line 10,	Strike out and insert	"160,194,000" "161,294,000"		
Page 127,	Line 23,	Strike out and insert	"75,748,000" "78,048,000"		
Page 129,	Between lines 11 and 12,	Insert			
		Funds - Federal/ Aid to Local nd Human Services Fund - 265	ities		
	community actio	rom the community services bl n agencies and other eligible location to other state depar	entities,		
		iod October 1, 2003 to Septem			
	Program fund	subtotal			
Page 137,	Between lines				
	31 and 32,	Insert			
"Fiduciary Funds Combined Expend		es 020			
"Fiduciary Funds Combined Expend Emergency Servi By chapter 50, se For services an emergency ser of the state transferred to	31 and 32,  5 / Aid to Localiti  1able Trust Fund -  1. ces Revolving Loan  2. ection 1, of the la  3. expenses, include  3. vices revolving local  4. finance law. Up to  4. o state operations	es 020 Account	n 97-pp ion may be an fund		
"Fiduciary Funds Combined Expend Emergency Servi By chapter 50, se For services an emergency ser of the state transferred to	31 and 32,  5 / Aid to Localiti  1able Trust Fund -  1. ces Revolving Loan  2. ection 1, of the la  3. expenses, include  3. vices revolving local  4. finance law. Up to  4. o state operations	es 020 Account ws of 2002: ling prior year liabilities, o an account pursuant to section 5 percent of this appropriat for administration of the lo	n 97-pp ion may be an fund		
"Fiduciary Funds Combined Expend Emergency Servi By chapter 50, se For services an emergency ser of the state transferred t 4,100,000	31 and 32,  s / Aid to Localiti lable Trust Fund - ces Revolving Loan ection 1, of the la d expenses, include vices revolving lo finance law. Up to co state operations	es 020 Account  ws of 2002: Ling prior year liabilities, of an account pursuant to section 5 percent of this appropriat 6 for administration of the lo	n 97-pp ion may be an fund . \$1,100,000)"		
"Fiduciary Funds Combined Expend Emergency Servi By chapter 50, se For services an emergency ser of the state transferred t 4,100,000	31 and 32,  s / Aid to Localiti lable Trust Fund - ces Revolving Loan ection 1, of the la d expenses, include vices revolving lo finance law. Up to co state operations	es 020 Account  ws of 2002: ing prior year liabilities, of an account pursuant to section 5 percent of this appropriat for administration of the lo	n 97-pp ion may be an fund . \$1,100,000)"		
"Fiduciary Funds Combined Expend Emergency Servi By chapter 50, se For services an emergency ser of the state transferred t 4,100,000 Page 137,	31 and 32,  s / Aid to Localiticable Trust Fund - ces Revolving Loan ection 1, of the land expenses, include vices revolving localities and the second secon	es 020 Account  ws of 2002: ling prior year liabilities, of an account pursuant to section 5 percent of this appropriate for administration of the location of	n 97-pp ion may be an fund . \$1,100,000)" "160,194,000" "161,294,000"		
"Fiduciary Funds Combined Expend Emergency Servi  By chapter 50, se For services an emergency ser of the state transferred t 4,100,000  Page 137,	31 and 32,  s / Aid to Localiticable Trust Fund - ces Revolving Loan ection 1, of the land expenses, include vices revolving lofinance law. Up to co state operations	des 020 Account  Wes of 2002: Ling prior year liabilities, of the same account pursuant to section 5 percent of this appropriate for administration of the location of the loc	n 97-pp ion may be an fund . \$1,100,000)" "160,194,000" "161,294,000" "17,897,000"		

Page 138,	Line 19,	Strike out second and insert	"330,142,000" "331,142,000"
Page 138,	Line 20,	Strike out first and insert	"18,726,000" "17,897,000"
Page 138,	Line 20,	Strike out second and insert	"18,726,000" "17,897,000"
Page 138,	Line 21,	Strike out first and insert	"140,208,000" "142,208,000"
Page 138,	Line 21,	Strike out second and insert	"140,208,000" "142,208,000"
Page 138,	Line 25,	Strike out and insert	"489,084,000" "491,255,000"
Page 138,	Line 25,	Strike out and insert	"491,884,000" "494,055,000"
Page 139,	Line 1,	Strike out and insert	"116,902,000" "118,073,000"
Page 139,	Line 27,	Strike out and insert	"1,905,000" "1,076,000"
Page 139,	Line 29,	Strike out and insert	"7,068,000" "6,239,000"
Page 139,	Line 57,	Strike out and insert	"2,875,000" "4,875,000"
Page 139,	Line 59,	Strike out and insert	"2,875,000" "4,875,000"
Page 142,	Line 19,	Strike out and insert	"490,084,000" "491,255,000"
	ALL STATE DE	PARTMENTS AND AGENCIES	
Page 154,	Before line 1,	Insert	
	"From the miscellaneous special revenue fund (339), insurance premium payments account (85), to the state university income fund (345), state university revenue offset account (12), for costs attributable to student financial aid related activities		
Page 157,	Lines 27-30	Strike out	
	special revenu	l fund to the miscellaneous ue fund (339), federal small	

cities community development program

account ...... 1,100,000"

Page 158,	Line 23,	Strike out and insert	"3,400,000" "4,600,000"
Page 158,	Line 27,	Strike out and insert	"2,000,000" "800,000"

### CONTINGENT AND OTHER APPROPRIATIONS

### HOMELAND SECURITY

Between Pages 203 and 204,

Insert

### "CONTINGENT AND OTHER APPROPRIATIONS

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HOMELAND SECURITY

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2003-04

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue – federal or other funds of the state, including moneys received from external sources, for payments for such purposes and for transfer to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 75,000,000

## Amendments to the EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET BILL (Senate 1403 and Assembly 2103)

### CITY UNIVERSITY OF NEW YORK

Page 8,	Line 5,	Strike out and insert	"715,054,000" "708,529,000"
Page 8,	Line 6,	Strike out and insert	"80,000,000" "133,700,000"
Page 8,	Line 9,	Strike out and insert	"1,851,554,000" "1,898,729,000"
Page 8,	Line 17,	Strike out first and insert	"715,054,000" "708,529,000"
Page 8,	Line 17,	Strike out second and insert	"715,054,000" "708,529,000"
Page 8,	Line 18,	Strike out first and insert	"80,000,000" "133,700,000"
Page 8,	Line 18,	Strike out second and insert	"80,000,000" "133,700,000"
Page 8,	Line 21,	Strike out and insert	"80,000,000" "133,700,000"
Page 8,	Line 21,	Strike out and insert	"715,054,000" "708,529,000"
Page 8,	Line 21,	Strike out and insert	"1,851,554,000" "1,898,729,000"
Page 9,	Line 54,	Strike out and insert	"604,028,000" "597,503,000"
Page 12,	Line 26,	Strike out and insert	"\$581,441,000" "\$572,741,000"
Page 12,	Line 26,	Strike out and insert	"436,081,000" "429,556,000"
Page 12,	Line 48,	Strike out and insert	"80,000,000" "133,700,000"
Page 12,	Line 59,	Strike out and insert	"60,000,000" "90,000,000"
Page 12,	Between lines 59 and 60,	Insert	
	aid related act	expenses for student finarivities at the city universior colleges	sity
Page 12,	Line 61,	Strike out and insert	"60,000,000" "98,700,000"

Page 13,	Line 25,	Strike out and insert	"15,000,000" "30,000,000"
Page 13,	Line 27,	Strike out and insert	"15,000,000" "30,000,000"
Page 13,	Line 31,	Strike out and insert	"795,054,000" "842,229,000"
	EDUCA	TION DEPARTMENT	
Page 59,	Line 33,	After "savings" insert	"for the basic exemption"
Page 59,	Line 40,	Strike out	"and enhanced"
Page 59,	Line 40,	After "exemption strike out	" " " " " " " " " " " " " " " " " " "
Page 59,	Line 41,	Strike out	"respectively"
Page 59,	Line 41,	After "savings" insert	"for the basic exemption"
Page 59,	Line 48,	After "question" strike out	w , <i>n</i>
Page 59,	Line 48,	Strike out	"or en-"
Page 59,	Line 49,	Strike out	"hanced"
Page 59,	Line 49,	Strike out	", as the case may be,"
Page 60,	Line 7,	After "savings" insert	"for the basic exemption"
Page 60,	Line 13,	After "year" strike out	w , <i>n</i>
Page 60,	Line 14,	Strike out	"and enhanced"
Page 60,	Line 14,	Strike out	", re-"
Page 60,	Line 15,	Strike out	"spectively"
Page 60,	Line 15,	After "savings" insert	"for the basic exemption"
Page 60,	Line 20,	After "question" strike out	w , <i>n</i>
Page 60,	Line 21,	Strike out	"or enhanced"
Page 60,	Line 21,	Strike out	", as the case"
Page 60,	Line 22,	Strike out	"may be,"

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

		OFFICE OF CHILD	KEN AND FAMILI SERVICES	
Page	110,	Line 5,	Strike out and insert	"1,437,547,500" "1,438,172,500"
Page	110,	Line 6,	Strike out and insert	"2,599,268,000" "2,549,268,000"
Page	110,	Line 8,	Strike out and insert	"67,693,000" "68,825,000"
Page	110,	Line 13,	Strike out and insert	"3,696,566,000" "3,697,191,000"
Page	110,	Line 13,	Strike out and insert	"2,974,669,700" "2,925,801,700"
Page	110,	Line 21,	Strike out and insert	"1,226,359,000" "1,226,984,000"
Page	110,	Line 21,	Strike out and insert	"1,437,547,500" "1,438,172,500"
Page	110,	Line 29,	Strike out and insert	"3,264,447,000" "3,265,072,000"
Page	110,	Line 29,	Strike out and insert	"3,696,566,000" "3,697,191,000"
Page	123,	Line 45,	Strike out and insert	"2,415,542,100" "2,416,167,100"
Page	129,	Line 34,	Strike out and insert	"\$1,250,000" "\$1,875,000"
Page	131,	Line 13,	Strike out and insert	"2,078,000" "2,703,000"
Page	132,	Line 16,	After "available" insert	
		"for services and expenses for activities to expedite the adoption of foster children in targeted areas pursuant to a plan approved by the director of the budget and"		
Page	135,	Line 32,	After "law" and before "" insert	
		operated school f 87 or 88 of the e school by a schoo subject to 50 per first deducting t	the case of a student atter or the deaf or blind pursual ducation law who was not pland l district such expenditure cent reimbursement by the s herefrom any federal funds a count of such expenditures"	nt to article aced in such s shall be tate after
Page	140,	Line 52,	Strike out and insert	"1,125,293,000" "1,125,918,000"

Strike out

and insert

"2001"

"2002"

Page 149, Line 50,

Page 160,	Line 16,	Strike out and insert	"3,676,536,000" "3,677,161,000"
Page 172,	Between lines 19 and 20,	Insert	
		eriod October 1, 2000 to	
Page 174,	Line 58,	Strike out and insert	"(re. \$150,000,000)" "(re. \$50,000,000)"
Page 222,	Line 15,	Strike out and insert	"(re. \$868,000)" "(re. \$2,000,000)"
		OF FAMILY ASSISTANCE Y AND DISABILITY ASSISTA	ANCE
Page 224,	Line 5,	Strike out and insert	"1,448,473,400" "1,476,172,500"
Page 224,	Line 6,	Strike out and insert	"3,142,368,600" "3,143,468,600"
Page 224,	Line 10,	Strike out and insert	"10,000,000" "11,500,000"
Page 224,	Line 12,	Strike out and insert	"4,799,688,000" "4,829,987,100"
Page 224,	Line 20,	Strike out and insert	"61,539,500" "59,539,500"
Page 224,	Line 20,	Strike out and insert	"1,386,933,900" "1,416,633,000"
Page 224,	Line 20,	Strike out and insert	"1,448,473,400" "1,476,172,500"
Page 224,	Line 21,	Strike out and insert	"255,342,000" "245,342,000"
Page 224,	Line 21,	Strike out and insert	"2,887,026,600" "2,898,126,600"
Page 224,	Line 21,	Strike out and insert	"3,142,368,600" "3,143,468,600"
Page 224,	Line 25,	Strike out and insert	"10,000,000" "11,500,000"
Page 224,	Line 25,	Strike out and insert	"10,000,000" "11,500,000"
Page 224,	Line 27,	Strike out and insert	"467,352,500" "455,352,500"
Page 224,	Line 27,	Strike out and insert	"4,302,335,500" "4,344,634,600"

Page 224,	Line 27,	Strike out and insert	"4,799,688,000" "4,829,987,100"	
Page 242,	Line 34,	Strike out and insert	"404,206,600" "405,706,600"	
Page 249,	Between lines 61 and 62,	Insert		
	Combined Expenda	/ Aid to Localities able Trust Fund - 020 ach Donation Account		
	For additional services and expenses of nutrition outreach programs. Funds appropriated herein may be used for nutrition outreach programs administered by the office or may be transferred or suballocated, in whole or in part, to the department of health to support nutrition outreach programs administered by the department of health 1,500,000			
	Program accou	unt subtotal	. 1,500,000	
			"	
Page 254,	Line 27,	After "refugees" insert	" , "	
Page 254,	Line 27,	Strike out	"and"	
Page 254,	Line 27,	After "asylees" insert		
	"and other immigr	cant populations eligible fo	or refugee	
Page 255,	Line 16,	After "refugees" insert	w , "	
Page 255,	Line 16,	Strike out	"and"	
Page 255,	Line 16,	After "asylees" insert		
	"and other immigr	cant populations eligible fo	or refugee	
Page 259,	Line 24,	Strike out and insert	"181,555,000" "169,555,000"	
Page 260,	Line 22,	Strike out and insert	"25,200,000" "23,200,000"	
Page 260,	Line 24,	Strike out and insert	"74,674,000" "72,674,000"	
Page 260,	Line 26,	Strike out and insert	"93,455,000" "91,455,000"	
Page 260,	Line 32,	Strike out	"non-"	
Page 261	Line 12,	Strike out	"non-"	
Page 261,	Line 48,	Strike out and insert	"35,000,000 <i>"</i> "25,000,000 <i>"</i>	

Page 261,	Line 50,	Strike out and insert	"35,000,000 <i>"</i> "25,000,000 <i>"</i>
Page 269,	Line 4,	Strike out and insert	"\$7,000,000 <i>"</i> "\$700,000 <i>"</i>
Page 271,	Line 6,	Strike out and insert	"3,343,791,400" "3,384,591,400"
Page 277,	Line 57,	After "rent" insert	"for private housing"
Page 279,	Line 19,	After "rent" insert	"for private housing"
Page 282,	Line 60,	Strike out and insert	"880,550,000" "910,250,000"
Page 283,	Line 1,	Strike out and insert	"880,550,000" "910,250,000"
Page 284,	Line 33,	After "allowances" insert	"for private housing"
Page 299,	Line 2,	Strike out and insert	"2,104,000,000" "2,115,100,000"
Page 299,	Line 4,	Strike out and insert	"2,104,000,000" "2,115,100,000"
Page 301,	Line 2,	Strike out and insert	"4,769,688,000" "4,799,987,100"
Page 339,	Line 13,	After "allowances" insert	"for private housing"
Page 356,	Line 54,	After "allowances" insert	"for private housing"
Page 372,	Line 39,	After "allowances" insert	"for private housing"
Page 393,	Line 27,	After "allowances" insert	"for private housing"
Page 404,	Line 5,	After "allowances" insert	"for private housing"
Page 408,	Line 35,	After "allowances" insert	"for private housing"
Page 413,	Line 14,	Before "eligible" insert	w [ "
Page 413,	Line 19,	After "assistance" a before "." insert	and

<sup>&</sup>quot;] program participants who are eligible individuals and families under the state plan for the federal temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level"

Page 417,	Line 17,	After "allowances" insert "for private housing"
Page 423,	Line 1,	Strike out "The appropriation made by" and insert "By"
Page 423,	Line 1,	Strike out ", is"
Page 423,	Line 2,	Strike out
	"hereby amended a	and reappropriated to read"
Page 423,	Lines 5-10,	Strike out
	viable proposals balance of fundir permanent, emerge priority need por	ever, that if an insufficient number of for persons with AIDS are received, the ag can be used for the development of ency and transitional housing for other bulations as determined by the Commissioner Temporary and Disability Assistance"
Page 423,	Line 28,	Strike out "The appropriation made by" and insert "By"
Page 423,	Line 28,	After "2001" strike out ","
Page 423,	Line 29,	Strike out
	"is hereby amende	ed and reappropriated to read"
Page 423,	Lines 32-37,	Strike out
	viable proposals balance of fundir permanent, emerge priority need por	ever, that if an insufficient number of for persons with AIDS are received, the ag can be used for the development of ency and transitional housing for other bulations as determined by the Commissioner Temporary and Disability Assistance"
Page 424,	Line 1,	Strike out "The appropriation made by" and insert "By"
Page 424,	Line 1,	Strike out ", is"
Page 424,	Line 2,	Strike out
	"hereby amended a	and reappropriated to read"
Page 424,	Lines 5-10,	Strike out
	viable proposals balance of fundir permanent, emerge priority need por	ever, that if an insufficient number of for persons with AIDS are received, the ag can be used for the development of ency and transitional housing for other culations as determined by the Commissioner Temporary and Disability Assistance"
Page 424,	Line 32,	Strike out "The appropriation made by" and insert "By"

13 Page 424, Line 32, Strike out ", is" Strike out Page 424, Line 33, "hereby amended and reappropriated to read" Page 424, Lines 36-41, Strike out "; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the Commissioner of the Office of Temporary and Disability Assistance" DEPARTMENT OF LABOR Page 435, Line 6, Strike out "951,480,000" "1,310,280,000" and insert Strike out "90,143,000" Page 435, Line 7, and insert "88,943,000" Page 435, Line 10, Strike out "5,850,282,000*"* and insert "6,207,882,000*"* Strike out "347,490,000" Page 435, Line 19, and insert "706,290,000*"* Page 435, Line 19, Strike out "951,480,000*"* and insert "1,310,280,000" Page 435, Line 20, Strike out "89,713,000" and insert "88,513,000" Page 435, Line 20, Strike out "90,143,000" and insert "88,943,000" Page 435, Line 23, Strike out "5,502,362,000*"* and insert "5,501,162,000" Line 23, Strike out "347,920,000" Page 435, and insert "706,720,000*"* Line 23, Strike out "5,850,282,000*"* Page 435, and insert "6,207,882,000*"* Page 440, Line 30, Strike out "361,999,000" and insert "719,599,000*"* Page 443, Line 3, Strike out "\$2,800,000*"* and insert "\$1,600,000*"* Line 23, Strike out "38,653,000" Page 444, and insert "37,453,000"

Strike out

and insert

Strike out

Line 25,

Line 14,

Page 444,

Page 445,

"38,653,000"

"37,453,000"

and insert "for federal fiscal year 2003"

Page 445,	Line 49,	After "programs." insert	
	moneys appropriat \$2,400,000 may be	any inconsistent provision ted herein for statewide act made available for service services being integrated in	ivities, up to s to displaced
Page 446,	Between lines 3 and 4,	Insert	
	re-employment a	d expenses of personal accounts, including state aistration	360,000,000"
Page 446,	Line 5,	Strike out and insert	"308,837,000" "668,837,000"
Page 446,	Line 30,	Strike out	<b>%25</b> ″
Page 446,	Line 32,	Strike out and insert	"\$560,000" "\$637,000"
Page 446,	Line 34,	Strike out and insert	"3,104,000" "1,904,000"
Page 446,	Line 42,	Strike out and insert	"\$457,400" "\$515,000"
Page 447,	Line 15,	Strike out and insert	"\$150,900" "\$162,000"
Page 447,	Line 35,	Strike out and insert	"11,619,000" "10,419,000"
Page 449,	Line 20,	Strike out and insert	"503,000" "638,000"
Page 449,	Lines 24-28,	Strike out	
	removal of impr contingent upor	istributed expenses associated with the coperly stored hazardous was the deposit of funds for s	te uch
Page 452,	Line 29,	Strike out and insert	"5,850,282,000" "6,207,882,000"
	STATE UNIV	VERSITY OF NEW YORK	
Page 469,	Line 5,	Strike out and insert	"1,348,849,000" "1,331,949,000"
Page 469,	Line 7,	Strike out and insert	"3,034,251,000" "3,051,151,000"
Page 469,	Line 20,	Strike out and insert	"1,028,530,000" "1,011,630,000"

Page 469,	Line 20,	Strike out and insert	"1,348,849,000" "1,331,949,000"
Page 469,	Line 22,	Strike out first and insert	"3,034,251,000" "3,051,151,000"
Page 469,	Line 22,	Strike out second and insert	"3,034,251,000" "3,051,151,000"
Page 473,	Between lines 13 and 14,	Insert	
	education serving fund (339), insection (85), to the state university for costs attri-	transferred from the higher ices corporation special revenue premium payments accepted university income fund by revenue offset account (libutable to student financialies	count (345), 2), 11 aid
Page 473,	Line 15,	Strike out and insert	"891,700,000" "874,800,000"
Page 473,	Line 43,	Strike out and insert	"1,028,530,000" "1,011,630,000"
Page 473,	Between lines 48 and 49,	Insert	
	"Dlug an amount		
	education served fund (339), insection (85), to the state university for costs attractions.	transferred from the higher ices corporation special revenue premium payments accepted university income fund by revenue offset account (1 butable to student financial cies	count (345), 2), ll aid
Page <b>4</b> 76,	education served fund (339), insection (85), to the state university for costs attractions.	ices corporation special rev surance premium payments acc tate university income fund ty revenue offset account (1 lbutable to student financia	count (345), 2), ll aid
Page 476, Page 477,	education servifund (339), ins (85), to the st state universit for costs attributed activity	ices corporation special revisurance premium payments accepted university income fundby revenue offset account (1 libutable to student financial ices	count (345), .2), .1 aid 16,900,000"
	education served fund (339), ins (85), to the state university for costs attributed activity.  Line 57,	ices corporation special revisurance premium payments accepted university income fund by revenue offset account (1 libutable to student financial cies	<pre>count (345), .2), al aid 16,900,000"</pre>
Page 477,	education servifund (339), ins (85), to the st state universit for costs attrivel activity. Line 57,	ices corporation special revisurance premium payments accepted university income fund by revenue offset account (libutable to student financial cies	"966,201,000" "966,201,000" "983,101,000" "983,101,000" "983,101,000"
Page 477,	education servifund (339), ins (85), to the st state universit for costs attrivel activity.  Line 57,  Line 8,  Line 16,	ices corporation special revisurance premium payments accepted university income fund by revenue offset account (1 libutable to student financiaties	"3,034,251,000" "37,000" "57,000"
Page 477, Page 479, Page 493,	education servifund (339), ins (85), to the state universit for costs attrivel activity.  Line 57,  Line 8,  Line 16,  Line 26,	ices corporation special revisurance premium payments accepted university income fund by revenue offset account (1 libutable to student financial cies	"3,034,251,000" "37,000" "57,000" "85,000"
Page 477,  Page 479,  Page 493,  Page 493,	education servifund (339), ins (85), to the state universit for costs attrivel activity.  Line 57,  Line 8,  Line 16,  Line 26,  Line 34,	ices corporation special revisurance premium payments accepted university income fund by revenue offset account (1 ibutable to student financiaties	"966,201,000"  "966,201,000"  "966,201,000"  "983,101,000"  "983,101,000"  "3,034,251,000"  "3,051,151,000"  "57,000"  "74,700"  "85,000"  "98,000"

			10	
Page 5	536,	Line 54,	Strike out and insert	"646" "1,236"
Page 5	536,	Line 58,	Strike out and insert	"3,940" "4,060"
Page 5	536,	Line 58,	Strike out and insert	"1,970" "2,030"
Page 5	537,	Line 10,	Strike out and insert	"5,000" "3,700"
Page 5	537,	Line 10,	Strike out and insert	"2,500 <i>"</i> "1,850 <i>"</i>
Page 5	540,	Line 15,	Strike out and insert	"9,200" "17,512"
Page 5	540,	Line 15,	Strike out and insert	"4,600 <i>"</i> "8,756"
Page 5	540,	Line 43,	Strike out and insert	"27,600" "28,388"
Page 5	540,	Line 43,	Strike out and insert	"13,800" "14,194"
Page 5	542,	Line 15,	Strike out and insert	"31,600" "22,500"
Page 5	542,	Line 15,	Strike out and insert	"15,800" "11,250"
		CONTINGENT AND	OTHER APPROPRIATIONS	
		CITY UNIVE	ERSITY OF NEW YORK	
Page 5	560,	Between lines 30 and 31,	Insert	
"LUMP	SUM REDUCTION	NC		(8,700,000)
educ fund (85) fund cost rela	eation service (339), insublement (339), insublement (377), incomes attributable (activities)	ce transferred from the ces corporation spectrance premium payor university spectrance reimbursable acole to student finates at city university spectrance.	ecial revenue ments account ial revenue ccount, for ancial aid sity of New	

Page 560, Line 32, Strike out "581,441,000" and insert "572,741,000"

Page 560, Between lines 37 and 38, Insert "Plus: student financial aid related activities

"Plus: student financial aid related activities offset ...... 8,700,000"

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

Page 563,

Strike out

### "CONTINGENT AND OTHER APPROPRIATIONS

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2003-04

SHELTER AND SUPPORTED HOUSING PROGRAM ..... 2,000,000

General Fund / Aid to Localities Local Assistance Account - 001

For 50 percent reimbursement of debt service, excluding issuance costs, made by a social services district or its contractors as part of a plan approved by the commissioner of the office of temporary and disability assistance and the director of the budget, for acquisition, rehabilitation, renovation, or expansion of supported single room occupancy housing for homeless adults. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until March 31, 2004 ...... 2,000,000

## Amendments to the HEALTH AND MENTAL HYGIENE BUDGET BILL (Senate 1404 and Assembly 2104)

### OFFICE FOR THE AGING

5	D		
Page 6,	Between lines 46 and 47,	Insert	
		eriod October 1, 2002 to 2003	4,500,000"
Page 6,	Line 48,	Strike out and insert "	":" 4,200,000"
Page 6,	Lines 50-52,	Strike out	
	Nonpersonal serv	e vice	6,700,000 1,500,000 500,000"
Page 7,	Before Line 1,	Insert	
		eriod October 1, 2002 to 2003	800,000"
Page 7,	Line 2,	Strike out and insert "	":" 400,000"
Page 7,	Lines 4-5,	Strike out	
		e vice	700,000 500,000″
Page 7,	Between lines 17 and 18,	Insert	
		uthorized October 1, 2001 food beginning July 1, 2002	
Page 7,	Line 20,	Strike out and insert "	":" 290,000"
Page 7,	Lines 22-23,	Strike out	
		e vice	300,000 50,000"
	DEPART	MENT OF HEALTH	
Page 16,	Line 5,	Strike out and insert	"6,259,992,600" "6,232,398,000"
Page 16,	Line 6,	Strike out and insert	"27,161,546,000" "27,197,121,000"
Page 16,	Line 7,	Strike out and insert	"4,828,726,000" "4,835,128,000"
Page 16,	Line 7,	Strike out and insert	"345,096,800" "347,217,800"

Page 16,	Line 12,	Strike out and insert	"38,331,549,600" "38,345,932,600"
Page 16,	Line 12,	Strike out and insert	"31,874,119,400" "31,876,240,400"
Page 16,	Line 20,	Strike out and insert	"167,785,600" "168,891,600"
Page 16,	Line 20,	Strike out and insert	"6,092,207,000" "6,063,507,000"
Page 16,	Line 20,	Strike out and insert	"6,259,992,600" "6,232,398,600"
Page 16,	Line 21,	Strike out and insert	"23,199,826,000" "23,235,401,000"
Page 16,	Line 21,	Strike out and insert	"27,161,546,000" "27,197,121,000"
Page 16,	Line 22,	Strike out and insert	"408,262,000" "414,664,000"
Page 16,	Line 22,	Strike out and insert	"4,828,726,000" "4,835,128,000"
Page 16,	Line 27,	Strike out and insert	"4,542,452,600" "4,549,960,600"
Page 16,	Line 27,	Strike out and insert	"33,712,497,000" "33,719,372,000"
Page 16,	Line 27,	Strike out and insert	"38,331,549,600" "38,345,932,600"
Page 19,	Line 58,	Strike out and insert	"855,000" "885,000"
Page 20,	Line 28,	Strike out and insert	"103,482,000" "103,960,000"
Page 20,	Line 35,	Strike out and insert	"4,953,000" "5,431,000"
Page 20,	Line 57,	Strike out and insert	"15,229,000" "15,707,000"
Page 22,	Lines 2-3,	Strike out and insert	"state operations"
	"the general fundof this program"	d-state purposes account	for administration
Page 22,	Line 8,	Strike out and insert	"state operations"
	"the general fund	d-state purposes account	for administration

"the general fund-state purposes account for administration of this  $\ensuremath{\mathsf{program}}\xspace"$ 

Page 23,	Line 3,	Strike out "and insert	state operations"
	"the general fund of this program"	d-state purposes account fo	r administration
Page 25,	Line 22,	Strike out and insert	"482,100" "482,000"
Page 25,	Line 46,	Strike out and insert	"1,307,363,000" "1,307,438,000"
Page 29,	Line 11,	Strike out and insert	"270,888,000" "270,000,000"
Page 35,	Between lines 21 and 22,	Insert	
	Miscellaneous Sp	Funds - Other / State Opera pecial Revenue Fund - 339 ment and Education Account	ations
	enforcement, ed	expenses related to tobacco ducation and related activit apter 162 of the laws of 200	cies,
	Program acc	count subtotal	75,000 "
Page 40,	Line 1,	Strike out and insert	"1,422,589,000" "1,427,370,000"
Page 41,	Between lines 6 and 7,	Insert	
	for payment of hereafter accru Notwithstanding a of law and sub director of the appropriated of appropriated of acceptance for payment costs related changes to, the related to child pursuant to a find the laws of 1990 Notwithstanding at the commissions the director of service distributional admit for recipient and other admir the expansion medical assistation and the ages	appropriated is available of aid heretofore accrued or ded to municipalities. Any inconsistent provision of the budget, moneys hereby may be transferred to the brary and disability assistant of local administrative to the expansion of, or medical assistance program dren under the age of 1 mg. L. 105-33 or chapter 2 of 1 mg. L. 105-33 or chapter 2 of 1 mg. L. 105-35 or chapter 3 mg. L. 105-35 or chapter 4 mg. L. 105-35 or chapter 5 mg. L. 105-35 or chapter 6 mg. L. 105-35 or chapter 6 mg. L. 105-35 or chapter 7 mg. L. 105-35 or chapter 8 mg. L. 105-35 or chapter 9 mg. L. 105-3	r n e y e - e r n 9 f f n y y 1 r d y o e n .

Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may otherwise limit reimbursement for the administrative costs of the local social services districts, provided, however, such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act."

"4,100,000" Page 41, Line 55, Strike out and insert "8,881,000" Page 41, Line 58, Strike out "7,111,000" and insert "11,892,000" Page 42, Line 11, After "law" and before "..... 470,000,000" insert

۳.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be transferred to the office of temporary and disability assistance for payment of local administrative costs related to the expansion of, or changes to, the medical assistance program related to children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998.

Notwithstanding any inconsistent provision of law and subject to a plan developed by the commissioner of health and approved by the director of the budget, local social service districts shall be reimbursed for additional administrative costs incurred for recipient and applicant eligibility and other administrative costs related to the expansion of, or changes to, the medical assistance program for children under the age of 19 pursuant to P.L. 105-33 or chapter 2 of the laws of 1998. Such reimbursement shall be made without any local share of costs. Such reimbursement shall not be subject to any aggregate statewide reimbursement limit which may limit reimbursement for the otherwise administrative costs of the local social districts, provided, however, services such reimbursement shall be subject to the limitation on certain payments for certain expenditures set forth in subsection (c) of section 2105 of the federal social security act"

Page 43,	Line 23,	Strike out and insert	"819,000" "810,000"
Page 43,	Line 50,	Strike out and insert	"77,564,000" "77,092,000"
Page 43,	Line 56,	Strike out and insert	"14,525,000" "13,425,000"
Page 43,	Line 57,	Strike out and insert	"7,149,000" "7,777,000"
Page 43,	Line 59,	Strike out and insert	"21,674,000" "21,202,000"
Page 48,	Line 13,	Strike out and insert	"13,089,000" "14,249,000"
Page 48,	Line 19,	Strike out and insert	"8,758,000" "9,858,000"
Page 48,	Between lines 21 and 22,	Insert	
	"Program account	subtotal	14,189,000
		Funds - Other / State Opera ecial Revenue Fund - 339	
	For services and establishment of communities indicare community	expenses related to the of continuing care retirement cluding expenses of the lift council	ent Fe 60,000
	For services and establishment of communities indicare community	expenses related to the of continuing care retiremental cluding expenses of the life	ent Fe 60,000
Page 51,	For services and establishment of communities indicare community	expenses related to the of continuing care retiremental cluding expenses of the lift council	ent Ee 60,000 
Page 51,	For services and establishment of communities indicate community  Program accounts	expenses related to the of continuing care retiremed aluding expenses of the lift council	ent Ee
	For services and establishment of communities indicare community  Program account Line 23,	expenses related to the of continuing care retiremeduding expenses of the lift council	ent fe
Page 51,	For services and establishment of communities indicare community  Program account Line 23,  Line 53,	expenses related to the of continuing care retiremeduding expenses of the lift council	ent fe
Page 51,	For services and establishment of communities indicare community  Program account Line 23,  Line 53,  Line 55,	expenses related to the of continuing care retiremental council	"3,678,319,000" "3,678,319,000" "3,677,419,000" "6,658,000" "7,558,000" "7,558,000"
Page 51, Page 51, Page 60,	For services and establishment of communities indicare community  Program account Line 23,  Line 53,  Line 55,  Line 56,	expenses related to the of continuing care retiremental council	"3,678,319,000" "3,677,419,000" "6,658,000" "7,558,000" "6,658,000" "7,558,000" "7,558,000" "5,453,409,000"

Page 63,	Line 47,	Strike out and insert	"10,827,488,000" "10,845,488,000"
Page 63,	Line 54,	Strike out and insert	"21,172,000,000" "21,207,575,000"
Page 66,	Lines 3-6,	Strike out	
	"For additional s	services and expenses c	f an adult care

"For additional services and expenses of an adult care facility quality incentive payment program pursuant to chapter 462 of the laws of 1996"

### and insert

"For suballocation to the commission on the quality of care for the mentally disabled to provide grants to community based organizations that advocate on behalf of adult care facility residents"

Page 66,	Line 46,	Strike out and insert	"74,673,000" "76,159,000"
Page 68,	Line 1,	Strike out and insert	"6,610,000" "7,286,000"
Page 68,	Line 2,	Strike out and insert	"7,012,000" "7,470,000"
Page 68,	Line 3,	Strike out and insert	"2,395,000" "2,475,000"
Page 68,	Line 5,	Strike out and insert	"16,017,000" "17,231,000"
Page 68,	Line 16,	Strike out and insert	"1,620,000" "1,717,000"
Page 68,	Line 17,	Strike out and insert	"1,309,000" "1,489,000"
Page 68,	Line 18,	Strike out and insert	"588,000" "583,000"
Page 68,	Line 20,	Strike out and insert	"3,517,000" "3,789,000"
Page 68,	Line 47,	Strike out and insert	"38,254,949,600" "38,269,332,600"
Page 77,	Between lines 47 and 48,	Insert	

<sup>&</sup>quot;Special Revenue Funds - Other / Aid to Localities Miscellaneous Special Revenue Fund - 339 Hospital Based Grants Program Account

By chapter 54, section 1, of the laws of 2002:

For services and expenses related to providing nutritional services to pregnant women, infants, and children. Notwithstanding any other provision of law to the contrary, up to 5 percent of the amount appropriated may be

administration	o the general fund - n of this program by	the department o	
Page 95,	Line 52,	Strike out and insert	"31,630,423,400" "31,876,240,400"

# Amendments to the TRANSPORTATION, ECONOMIC DEVELOPMENT AND ENVIRONMENTAL CONSERVATION BUDGET BILL (Senate 1405 and Assembly 2105)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

Page 20,	Line 7,	Strike out and insert	"4,409,900 <i>"</i> "5,409,900 <i>"</i>
Page 20,	Line 9,	Strike out and insert	"35,981,900" "36,981,900"
Page 20,	Line 19,	Strike out first and insert	"4,409,900" "5,409,900"
Page 20,	Line 19,	Strike out second and insert	"4,409,900 <i>"</i> "5,409,900 <i>"</i>
Page 20,	Line 21,	Strike out and insert	"34,981,900" "35,981,900"
Page 20,	Line 21,	Strike out and insert	"35,981,900" "36,981,900"
Page 22,	Line 25,	Strike out and insert	"15,155,000" "16,155,000"
Page 23,	Line 9,	Strike out and insert	"906,000" "1,906,000"
Page 23,	Line 12,	Strike out and insert	"1,000,000" "2,000,000"
Page 23,	Line 16,	Strike out and insert	"35,981,900" "36,981,900"
	DEPARTMENT OF EN	NVIRONMENTAL CONSERVATION	
Page 29,	Line 5,	Strike out and insert	"99,782,000 <i>"</i> "99,332,000 <i>"</i>
Page 29,	Line 8,	Strike out and insert	"505,154,000" "507,554,000"
Page 29,	Line 8,	Strike out and insert	"3,587,551,000" "3,587,957,000"
Page 29,	Line 11,	Strike out and insert	"903,240,800" "905,190,800"
Page 29,	Line 11,	Strike out and insert	"3,851,454,300" "3,851,951,300"
Page 29,	Line 19,	Strike out and insert	"461,000" "11,000"
Page 29,	Line 19,	Strike out and insert	"99,782,000" "99,332,000"

Page 29,	Line 22,	Strike out first and insert	"505,154,000" "507,554,000"
Page 29,	Line 22,	Strike out second and insert	"505,154,000" "507,554,000"
Page 29,	Line 25,	Strike out and insert	"461,000" "11,000"
Page 29,	Line 25,	Strike out and insert	"505,154,000" "507,554,000"
Page 29,	Line 25,	Strike out and insert	"903,240,800" "905,190,800"
Page 41,	Line 45,	Strike out and insert	"52,963,000" "52,513,000"
Page 42,	Lines 1-12,	Strike out	
		Aid to Localities ce Account - 001	
	with an agree environmental of For payment to Ha	ssex county in accordance ement with the department of conservation	300,000
		conservation	150,000
	Program accou	unt subtotal	450,000 "
Page 43,	Program accou	ant subtotal	
Page 43,		Strike out	"398,086,800 <i>"</i>
	Line 48,	Strike out and insert Strike out	"398,086,800" "397,636,800" "29,629,000"
Page 50,	Line 48,	Strike out and insert Strike out and insert Strike out	"398,086,800" "397,636,800" "29,629,000" "32,029,000"
Page 50,	Line 48, Line 5, Line 14,	Strike out and insert  Strike out and insert  Strike out and insert	"398,086,800" "397,636,800" "29,629,000" "32,029,000" "479,259,000" "481,659,000"
Page 50, Page 50, Page 53,	Line 48, Line 5, Line 14, Line 52, Line 53,	Strike out and insert  Strike out and insert  Strike out and insert  After "Valley" insert	"398,086,800" "397,636,800" "29,629,000" "32,029,000" "479,259,000" "481,659,000"
Page 50, Page 50, Page 53,	Line 48,  Line 5,  Line 14,  Line 52,  Line 53,  ", including subaragencies"	Strike out and insert  Strike out and insert  Strike out and insert  After "Valley" insert  After "Plans" and insert	"398,086,800" "397,636,800" "29,629,000" "32,029,000" "479,259,000" "481,659,000"
Page 50, Page 50, Page 53, Page 54,	Line 48,  Line 5,  Line 14,  Line 52,  Line 53,  ", including subaragencies"  Line 61,	Strike out and insert  Strike out and insert  Strike out and insert  After "Valley" insert  After "Plans" and insert  allocation to other state depart	"398,086,800" "397,636,800" "29,629,000" "32,029,000" "479,259,000" "481,659,000" "Greenway"
Page 50, Page 50, Page 53, Page 54,	Line 48,  Line 5,  Line 14,  Line 52,  Line 53,  ", including subaragencies"  Line 61,  ", including subaragencies"	Strike out and insert  Strike out and insert  Strike out and insert  After "Valley" insert  After "Plans" and insert  allocation to other state depart  After "program" insert	"398,086,800" "397,636,800" "29,629,000" "32,029,000" "479,259,000" "481,659,000" "Greenway"

Page 56,	Between lines 22 and 23,	Insert				
	"Capital Proje	ects Fund				
	Hazardous Waste Purpose					
	investigatio and/or opera areas in the	and expenses associated on and remediation of stated facilities and any vicinity of the Champl	ate owned adjacent ain canal			
Page 93,	Line 46,	Strike out and insert	"(re. \$64,000)" "(re. \$470,000)"			
OFI	FICE OF PARKS, RE	CREATION AND HISTORIC P	RESERVATION			
Page 204,	Line 7,	Strike out and insert	"64,353,200" "65,003,200"			
Page 204,	Line 12,	Strike out and insert	"219,228,300" "219,878,300"			
Page 204,	Line 22,	Strike out and insert	"61,953,200" "62,603,200"			
Page 204,	Line 22,	Strike out and insert	"64,353,200" "65,003,200"			
Page 204,	Line 27,	Strike out and insert	"161,683,300" "162,333,300"			
Page 204,	Line 27,	Strike out and insert	"219,228,300" "219,878,300"			
Page 206,	Between lines 47 and 48,	Insert				
"For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to the capital projects fund or aid to localities						
Page 206,	Line 49,	Strike out and insert	"218,000" "868,000"			
Page 208,	Line 60,	Strike out and insert	"175,923,300" "176,573,300"			
	DEPARTM	MENT OF TRANSPORTATION				
Page 250,	Line 8,	Strike out and insert	"9,310,113,000" "9,334,513,000"			
Page 250,	Line 12,	Strike out and insert	"9,745,255,300" "9,769,655,300"			

Page 282,	Line 1,	Strike o		"\$170,00 "\$192,00				
Page 341,	Line 32,		2002" and ':" insert					
	", as amend	led by a chapter	of the laws	of 2003"				
Page 341,	Line 40,	Strike o		"202,457,00 "226,857,00				
Page 341,	Line 40,	Strike o		"134,293,00 "158,693,00				
Page 341,	Line 57,	Strike o		"24,934,00 "49,334,00				
Page 341,	Line 59,	Strike o		"202,457,00 "226,857,00				
	MISCELLANEOUS -	- ALL STATE DEP	ARTMENTS AND	AGENCIES				
HUDSON RIVER VALLEY GREENWAY COMMISSION								
Page 367,	Between ling and 4,	nes Insert						
	nue Funds - Fede nds			00,000 00,000	0 0″			
Page 367,	Line 5.	Strike (	<b>&gt;11+</b>	,	<b>"0</b> "			
	,	and inse		"3,400,00	•			
	After line	and inse			•			
	After line	and inse	ert	<b>%3,400,0</b> 0	•			
Page 367, Fund Type	After line "AGENCY BUDGET State Operations	and inset 7, Insert SUMMARY OF NEW Aid to Localities	APPROPRIATION Capital Projects	"3,400,00 NS Total	•			
Page 367,  Fund Type	After line "AGENCY BUDGET  State Operations  3,300,000 100,000	and inset 7, Insert SUMMARY OF NEW Aid to Localities 0 0	APPROPRIATION Capital Projects	Total 0 3,300,000 0 100,000	•			
Fund Type SR-Federal Fiduciary All Funds	After line "AGENCY BUDGET  State Operations  3,300,000 100,000 3,400,000	and inset 7, Insert SUMMARY OF NEW Aid to Localities 0 0	APPROPRIATION Capital Projects	Total 0 3,300,000 100,000 0 3,400,000	•			
Fund Type SR-Federal Fiduciary All Funds	After line "AGENCY BUDGET  State Operations  3,300,000 100,000 3,400,000	and inset 7, Insert SUMMARY OF NEW Aid to Localities 0 0	APPROPRIATION Capital Projects	Total 0 3,300,000 0 100,000	•			
Fund Type	After line "AGENCY BUDGET  State Operations  3,300,000 100,000 3,400,000	and insert 7, Insert SUMMARY OF NEW Aid to Localities 0 0 0 SCHEDULE	APPROPRIATION Capital Projects	Total 0 3,300,000 0 3,400,000 0 3,400,000	•			
Page 367,  Fund Type	After line "AGENCY BUDGET  State Operations  3,300,000 100,000 3,400,000	and insert 7, Insert SUMMARY OF NEW Aid to Localities 0 0 0 SCHEDULE SCHEDULE	APPROPRIATION  Capital  Projects  () () () () () () () () () () () () ()	Total 0 3,300,000 100,000 0 3,400,000 0 3,400,000	•			
Fund Type	After line "AGENCY BUDGET  State Operations  3,300,000 100,000	and inset 7, Insert SUMMARY OF NEW Aid to Localities 0 0 0 SCHEDULE	APPROPRIATION  Capital  Projects  () () () () () () () () () () () () ()	Total	•			

\_\_\_\_\_

Fiduciary Funds / State Operations Combined Expendable Trust Fund - 020 Miscellaneous Gifts Account

Nonpersonal service	100,000					
Program account subtotal	100,000					
Total new appropriations for state operations and aid to Localities						