

STATE OF NEW YORK

S. 6253

A. 9753

SENATE - ASSEMBLY

January 22, 2002

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

TRANSPORTATION AND ECONOMIC DEVELOPMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.

7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2002.

12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part D of chapter 152 of
22 the laws of 2001.

23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34

35
36

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 plish the purpose of the appropriations, as appropriated by comprehen-
2 sive construction programs (hereinafter referred to by the abbreviation
3 CCP), purposes, and projects, being the undisbursed balances of the
4 prior year's appropriations, are reappropriated and unless otherwise
5 amended or repealed in part or total in this chapter shall continue to
6 be available for the same purposes as the prior appropriations or as
7 otherwise amended for the fiscal year beginning April 1, 2002.

8 The capital projects reappropriations contained in this chapter may be
9 amended by repealing the items set forth in brackets and by adding ther-
10 eto the underscored material. Certain reappropriations in this chapter
11 are shown using abbreviated text, with three leader dots (an ellipsis)
12 followed by three spaces (...) used to indicate where existing law
13 that is being continued is not shown. However, unless a change is clear-
14 ly indicated by the use of brackets [] for deletions and underscores
15 for additions, the purpose, amounts, funding source and all other
16 aspects pertinent to each item of appropriation shall be as last appro-
17 priated.

18 For the purpose of complying with section 25 of the state finance law,
19 the year, chapter and section of the last act reappropriating a former
20 original appropriation or any part thereof is, unless otherwise indi-
21 cated, chapter 295, parts A and B, of the laws of 2001.

22 f) The several amounts named herein, or so much thereof as shall be
23 sufficient to accomplish the purpose designated, being the unexpended
24 balances of the prior year's appropriations, are hereby reappropriated
25 from the same funds and made available for the same purposes as the
26 prior year's appropriations, unless herein amended, for the fiscal year
27 beginning April 1, 2002. Certain reappropriations in this chapter are
28 shown using abbreviated text, with three leader dots (an ellipsis)
29 followed by three spaces (...) used to indicate where existing law
30 that is being continued is not shown. However, unless a change is clear-
31 ly indicated by the use of brackets [] for deletions and underscores
32 for additions, the purposes, amounts, funding source and all other
33 aspects pertinent to each item of appropriation shall be as last appro-
34 priated.

35 For the purpose of complying with the state finance law, the year,
36 chapter and section of the last act reappropriating a former original
37 appropriation or any part thereof is, unless otherwise indicated,
38 chapter 295, parts A and B, of the laws of 2001.

39 g) No moneys appropriated by this chapter shall be available for
40 payment until a certificate of approval has been issued by the director
41 of the budget, who shall file such certificate with the department of
42 audit and control, the chairperson of the senate finance committee and
43 the chairperson of the assembly ways and means committee.

44 h) The appropriations contained in this chapter shall be available for
45 the fiscal year beginning on April 1, 2002.

46

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	38,465,000	21,927,000
6	Special Revenue Funds - Federal	1,000,000	3,465,000
7	Special Revenue Funds - Other	4,409,900	0
8		-----	-----
9	All Funds	43,874,900	25,392,000
10		=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13					
14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	28,191,000	10,274,000	0	38,465,000
18	SR-Federal	1,000,000	0	0	1,000,000
19	SR-Other	4,409,900	0	0	4,409,900
20		-----	-----	-----	-----
21	All Funds	33,600,900	10,274,000	0	43,874,900
22		=====	=====	=====	=====

23
24 SCHEDULE

25			
26	ADMINISTRATION PROGRAM		5,060,900
27			-----
28			
29	General Fund / State Operations		
30	State Purposes Account - 003		
31			
32	Personal service	2,297,000	
33	Nonpersonal service	1,024,000	
34		-----	
35	Program account subtotal	3,321,000	
36		-----	
37			
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	Commerce Economic Development Assistance Account		
41			
42	Nonpersonal service	900,000	
43		-----	
44	Program account subtotal	900,000	
45		-----	
46			
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	Public Service Account		
50			
51	Notwithstanding any other provision of law		
52	to the contrary, direct and indirect		
53	expenses of the department of economic		
54	development's participation in certif-		
55	ication proceedings pursuant to article 7		
56	of the public service law shall be deemed		
57	expenses of the department of public		
58	service within the meaning of section 18-a		
59	of the public service law:		
60			
61	Personal service	487,100	
62	Nonpersonal service	142,800	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	210,000	
2		-----	
3	Program account subtotal	839,900	
4		-----	
5			
6	CLEAN AIR PROGRAM		500,000
7			-----
8			
9	Special Revenue Funds - Other / State Operations		
10	Clean Air Fund - 314		
11	Clean Air Account		
12			
13	Personal service	195,000	
14	Nonpersonal service	240,000	
15	Fringe benefits	65,000	
16		-----	
17			
18	ECONOMIC DEVELOPMENT PROGRAM		20,619,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	8,688,000	
25	Nonpersonal service	4,192,000	
26			
27	Maintenance undistributed		
28	For services and expenses for programs and		
29	activities to promote international trade.	1,472,000	
30		-----	
31	Program account subtotal	14,352,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For services and expenses related to the		
38	administration of empire zones, pursuant		
39	to the provisions of chapter 686 of the		
40	laws of 1986. Up to 10 percent of the		
41	amount appropriated herein may be suballo-		
42	cated to the general fund - state purposes		
43	account and the director of the budget may		
44	apportion this amount to any department,		
45	agency, and authority for costs related to		
46	state administration of the empire zones		
47	program. No funds shall be expended from		
48	this appropriation until the director of		
49	the budget has approved a spending plan		
50	submitted by the department of economic		
51	development in such detail as the director		
52	of the budget may require	3,320,000	
53	For services and expenses of the Adirondack		
54	north country association. No funds shall		
55	be expended from this appropriation until		
56	the director of the budget has approved a		
57	spending plan submitted by the department		
58	of economic development in such detail as		
59	the director of the budget may require ...	177,000	
60	For services and expenses of the New York		
61	city watershed pilot offset program in the		
62	Catskill-Delaware watershed pursuant to		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	initiatives authorized by the New York	
2	city department of environmental protec-	
3	tion. No funds shall be expended from this	
4	appropriation until the director of the	
5	budget has approved a spending plan sub-	
6	mitted by the department of economic de-	
7	velopment in such detail as the director	
8	of the budget may require	600,000
9		-----
10	Program account subtotal	4,097,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Federal Miscellaneous Grants Account	
16		
17	For the grant period beginning on or	
18	before March 31, 2003:	
19		
20	Nonpersonal service	1,000,000
21		-----
22	Program account subtotal	1,000,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Minority and Women's Business Development Account	
28		
29	Maintenance undistributed	
30	For services and expenses related to minori-	
31	ty and women's business development	70,000
32		-----
33	Program account subtotal	70,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Procurement Opportunities Newsletter Account	
39		
40	For services and expenses of a procurement	
41	contract newsletter pursuant to article	
42	4-C of the economic development law.	
43		
44	Nonpersonal service	1,100,000
45		-----
46	Program account subtotal	1,100,000
47		-----
48		
49	MARKETING AND ADVERTISING PROGRAM	17,695,000
50		-----
51	General Fund / State Operations	
52	State Purposes Account - 003	
53		
54	Personal service	1,927,000
55	Nonpersonal service	891,000
56		
57	Maintenance undistributed	
58	For services and expenses of tourism mar-	
59	keting	7,700,000
60		-----
61	Program account subtotal	10,518,000
62		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3		
4	For a local tourism promotion matching	
5	grants program pursuant to article 5-A of	
6	the economic development law. No funds	
7	shall be expended from this appropriation	
8	until the director of the budget has	
9	approved a spending plan submitted by the	
10	department of economic development in such	
11	detail as the director of the budget may	
12	require	5,777,000
13	For operation of a gateway information	
14	center at Beekmantown, New York	200,000
15	For operation of a gateway information	
16	center at Binghamton, New York	200,000
17		-----
18	Program account subtotal	6,177,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Commerce Economic Development Assistance Account	
24		
25	For services and expenses for tourism	
26	marketing:	
27		
28	Personal service	70,000
29	Nonpersonal service	906,000
30	Fringe benefits	24,000
31		-----
32	Program account subtotal	1,000,000
33		-----
34		
35	Total new appropriations for state operations and aid to	
36	localities	43,874,900
37		=====
38		

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ECONOMIC DEVELOPMENT PROGRAM

2

3 General Fund / State Operations

4 State Purposes Account - 003

5

6 By chapter 382, part A, section 3, of the laws of 2001:

7 For services and expenses for programs and activities to promote
8 international trade. This appropriation shall be available for
9 liabilities incurred on or after August 3, 2001. This appropriation
10 shall not be used to charge spending for such purpose authorized
11 prior to August 3, 2001 ... 1,100,000 (re. \$1,100,000)

12

13 General Fund / Aid to Localities

14 Local Assistance Account - 001

15

16 By chapter 55, section 1, of the laws of 2001:

17 For services and expenses related to the administration of empire
18 zones, pursuant to the provisions of chapter 686 of the laws of
19 1986. Up to 10 percent of the amount appropriated herein may be
20 suballocated to the general fund - state purposes account and the
21 director of the budget may apportion this amount to any department,
22 agency, and authority for costs related to state administration of
23 the empire zones program. No funds shall be expended from this ap-
24 propriation until the director of the budget has approved a spending
25 plan submitted by the department of economic development in such
26 detail as the director of the budget may require
27 3,320,000 (re. \$3,300,000)

28 For services and expenses of the Adirondack north country association.
29 No funds shall be expended from this appropriation until the di-
30 rector of the budget has approved a spending plan submitted by the
31 department of economic development in such detail as the director of
32 the budget may require ... 177,000 (re. \$135,000)

33

34 By chapter 55, section 1, of the laws of 2000:

35 For services and expenses of the Cold Spring Harbor BID management
36 association ... 50,000 (re. \$50,000)

37 For services and expenses of the Merrick chamber of commerce / down-
38 town revitalization program ... 50,000 (re. \$50,000)

39 For services and expenses of the Mohawk Valley EDGE / skills training
40 program ... 200,000 (re. \$200,000)

41 For services and expenses of the Town of Hempstead/departement of plan-
42 ning and economic development ... 60,000 (re. \$60,000)

43 For services and expenses of the Village of Mineola revitalization ...
44 500,000 (re. \$500,000)

45 For services and expenses of the Western New York regional education
46 center for economic development ... 100,000 (re. \$100,000)

47

48 By chapter 55, section 1, of the laws of 2000, as amended by chapter
49 295, part A, section 1, of the laws of 2001:

50 For services and expenses related to the administration of empire
51 zones, pursuant to the provisions of chapter 686 of the laws of
52 1986. Up to 10 percent of the amount appropriated herein may be
53 suballocated to the general fund - state purposes account and the
54 director of the budget may apportion this amount to any department,
55 agency, and authority for costs related to state administration of
56 the empire zones program. No funds shall be expended from this ap-
57 propriation until the director of the budget has approved a spending
58 plan submitted by the department of economic development in such
59 detail as the director of the budget may require
60 3,080,000 (re. \$250,000)

61

62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
 2 For services and expenses of the Tupper lake industrial park develop-
 3 ment project ... 300,000 (re. \$300,000)
 4 For services and expenses of the Fulton county economic development
 5 Corporation ... 500,000 (re. \$500,000)

6
 7 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 8 295, part A, section 1, of the laws of 2001:
 9 For services and expenses related to the administration of empire
 10 zones, pursuant to the provisions of chapter 686 of the laws of
 11 1986. Up to 10 percent of the amount appropriated herein may be
 12 suballocated to the general fund-state purposes account and the
 13 director of the budget may apportion this amount to any department,
 14 agency, and authority for costs related to state administration of
 15 the empire zones program. No funds shall be expended from this ap-
 16 propriation until the director of the budget has approved a spending
 17 plan submitted by the department of economic development in such
 18 detail as the director of the budget may require
 19 2,900,000 (re. \$110,000)

20
 21 Special Revenue Funds - Federal / State Operations
 22 Federal Operating Grants Fund - 290
 23 Federal Miscellaneous Grants Account

24
 25 By chapter 55, section 1, of the laws of 2001:
 26 For the grant period beginning on or before March 31, 2002:
 27 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

28
 29 By chapter 55, section 1, of the laws of 2000:
 30 For the grant period beginning on or before March 31, 2001:
 31 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

32
 33 By chapter 55, section 1, of the laws of 1999:
 34 For the grant period beginning on or before March 31, 2000:
 35 Nonpersonal service ... 1,000,000 (re. \$1,000,000)

36
 37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 38 section 1, of the laws of 1999:
 39 For the grant period beginning on or before March 31, 1999:
 40 Nonpersonal service ... 1,000,000 (re. \$265,000)

41
 42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 LI Fisheries Assistance Program

45
 46 By chapter 50, section 1, of the laws of 1994, as added by chapter 53,
 47 section 4, of the laws of 1994:
 48 For the grant period beginning on or before March 31, 1995:
 49 1,000,000 (re. \$100,000)

50
 51 Special Revenue Funds - Federal / State Operations
 52 Federal Operating Grants Fund - 290
 53 Long Island Defense Diversification Account

54
 55 By chapter 50, section 1, of the laws of 1993:
 56 For the grant period beginning on or before October 1, 1993:
 57 4,560,000 (re. \$100,000)

58
 59 MARKETING AND ADVERTISING PROGRAM
 60
 61 General Fund / State Operations
 62 State Purposes Account - 003

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 382, part A, section 2, of the laws of 2001:
2 For services and expenses of business marketing. This appropriation
3 shall be available for payment of liabilities incurred on or after
4 August 3, 2001. This appropriation shall not be used to charge
5 spending for such purpose authorized prior to August 3, 2001
6 3,300,000 (re. \$3,300,000)
7 For services and expenses for tourism marketing. This appropriation
8 shall be available for payment of liabilities incurred on or after
9 August 3, 2001. This appropriation shall not be used to charge
10 spending for such purpose authorized prior to August 3, 2001
11 6,100,000 (re. \$6,100,000)
12
13 By chapter 55, section 1, of the laws of 2000:
14 For services and expenses of business marketing
15 4,500,000 (re. \$3,000)
16 For services and expenses for tourism marketing
17 11,015,000 (re. \$7,000)
18
19 General Fund / Aid to Localities
20 Local Assistance Account - 001
21
22 By chapter 55, section 1, of the laws of 2001:
23 For a local tourism promotion matching grants program pursuant to
24 article 5-A of the economic development law. No funds shall be
25 expended from this appropriation until the director of the budget
26 has approved a spending plan submitted by the department of economic
27 development in such detail as the director of the budget may require
28 ... 5,777,000 (re. \$3,500,000)
29 For operation of a gateway information center at Beekmantown, New York
30 ... 200,000 (re. \$142,000)
31 For operation of a gateway information center at Binghamton, New York
32 ... 200,000 (re. \$130,000)
33
34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses of Local Tourism Matching Grants
36 500,000 (re. \$500,000)
37 For services and expenses of the Western Erie Canal Heritage Corridor
38 ... 50,000 (re. \$50,000)
39 For services and expenses of the Western New York Bi-national Tourism
40 Marketing Initiative ... 250,000 (re. \$250,000)
41 For services and expenses of Western New York Regional Business
42 Marketing ... 500,000 (re. \$500,000)
43 For a local tourism promotion matching grants program pursuant to
44 article 5-A of the economic development law
45 500,000 (re. \$120,000)
46 For services and expenses of Central New York business marketing
47 600,000 (re. \$450,000)
48 For services and expenses of the Thousand Islands regional tourism
49 development corporation ... 100,000 (re. \$100,000)
50
51 By chapter 55, section 1, of the laws of 1999:
52 For services and expenses of central New York business marketing
53 500,000 (re. \$120,000)
54
55 Total reappropriations for state operations and aid to
56 localities 25,392,000
57 =====
58
59 General Fund / Aid to Localities
60 Community Projects Fund - 007
61 Account GG
62

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

- 1 By chapter 55, section 1, of the laws of 2000:
- 2 For services and expenses of the city of Port Jervis - canal restora-
- 3 tion ... 50,000 (re. \$50,000)
- 4 For services and expenses of Cornell university - advanced materials
- 5 science project ... 1,000,000 (re. \$20,000)
- 6 For services and expenses of the college of New Rochelle library
- 7 1,000,000 (re. \$750,000)
- 8
- 9 By chapter 55, section 1, of the laws of 1999:
- 10 For services and expenses of Cornell - equipment for genomics project
- 11 ... 1,000,000 (re. \$1,000,000)
- 12 For services and expenses of the Westchester community college -
- 13 computers/Peekskill campus ... 50,000 (re. \$50,000)
- 14

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	2,500,000	0
6 Special Revenue Funds - Other	14,656,000	0
7 Capital Projects Funds	13,367,000	0
8	-----	-----
9 All Funds	30,523,000	0
10	=====	=====

11
12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 -----	-----	-----	-----	-----
17 SR-Federal	2,500,000	0	0	2,500,000
18 SR-Other	14,656,000	0	0	14,656,000
19 Cap Proj	0	0	13,367,000	13,367,000
20 -----	-----	-----	-----	-----
21 All Funds	17,156,000	0	13,367,000	30,523,000
22	=====	=====	=====	=====

23
24 SCHEDULE

26 PLANNING AND OPERATIONS PROGRAM	2,500,000
27	-----
28	
29 Special Revenue Funds - Federal / State Operations	
30 Federal Operating Grants Fund - 290	
31 Petroleum Overcharge Recovery Account	
32	
33 For transfer to the miscellaneous special	
34 revenue fund - 339, statewide energy im-	
35 provement account	2,500,000
36	-----
37	
38 RESEARCH, DEVELOPMENT AND DEMONSTRATION PROGRAM	14,656,000
39	-----
40	
41 Special Revenue Funds - Other / State Operations	
42 Miscellaneous Special Revenue Fund - 339	
43 Energy Research and Planning Account	
44	
45 For services and expenses for the research,	
46 development and demonstration program and	
47 for services and expenses of the policy	
48 and planning program. Of the amount appro-	
49 priated \$750,000 shall be available to the	
50 university of Rochester laboratory for	
51 laser energetics	14,656,000
52	-----
53	
54 Total new appropriations for state operations and aid to	
55 localities	17,156,000
56	=====
57	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Capital Projects Fund	13,250,000
6	Clean Water/Clean Air Implementation Fund	117,000
7		-----
8	All Funds	13,367,000
9		=====
10		
11	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	117,000
12		-----
13		
14	Clean Water/Clean Air Implementation Fund	
15		
16	Clean Water/Clean Air Implementation Purpose	
17		
18	For services and expenses including	
19	personal services and fringe benefits	
20	necessary to implement the air quality	
21	purpose of the clean water/clean air	
22	bond act (03BA02WI)	117,000
23		
24	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	13,250,000
25		-----
26		
27	Capital Projects Fund	
28		
29	Western New York Nuclear Service Center Program Purpose	
30		
31	For services and expenses required to meet	
32	the New York state energy research and	
33	development authority obligations for	
34	the western New York nuclear service	
35	center, including obligations pursuant	
36	to the West Valley demonstration project	
37	act (Pub. L. 96-368) (03WV02G6)	13,250,000
38		
39		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	87,172,000	158,034,000
6	Special Revenue Funds - Federal	43,150,000	95,070,000
7	Special Revenue Funds - Other	47,634,000	5,728,000
8	Capital Projects Funds	74,200,000	341,695,000
9	Fiduciary Funds	10,000,000	0
10		-----	-----
11	All Funds	262,156,000	600,527,000
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	29,868,000	57,304,000	0	87,172,000
20	SR-Federal	8,700,000	34,450,000	0	43,150,000
21	SR-Other	47,634,000	0	0	47,634,000
22	Cap Proj	0	0	74,200,000	74,200,000
23	Fiduciary	0	10,000,000	0	10,000,000
24		-----	-----	-----	-----
25	All Funds	86,202,000	101,754,000	74,200,000	262,156,000
26		=====	=====	=====	=====

27
28 SCHEDULE

29			
30	ADMINISTRATION PROGRAM		11,367,000
31			-----
32			
33	General Fund / State Operations		
34	State Purposes Account - 003		
35			
36	Personal service	4,588,000	
37	Nonpersonal service	6,779,000	
38		-----	
39			
40	COMMUNITY DEVELOPMENT PROGRAM		10,888,000
41			-----
42			
43	General Fund / State Operations		
44	State Purposes Account - 003		
45			
46	Personal service	3,946,000	
47	Nonpersonal service	199,000	
48		-----	
49	Program account subtotal	4,145,000	
50		-----	
51			
52	Special Revenue Funds - Federal / State Operations		
53	Federal Operating Grants Fund - 290		
54	Department of Energy Weatherization Account		
55			
56	For services and expenses related to admin-		
57	istering low income weatherization grants.		
58			
59	For the grant period April 1, 2002 to		
60	March 31, 2003:		
61			
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	2,092,000	
2	Nonpersonal service	271,000	
3	Fringe benefits	681,000	
4	Indirect costs	111,000	
5		-----	
6	Program account subtotal	3,155,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Small Cities Community Development Program Account		
12			
13	For payment to the housing trust fund		
14	account created pursuant to section 59-a		
15	of the private housing finance law for		
16	services and expenses related to adminis-		
17	tration of a small cities community devel-		
18	opment block grant program transferred to		
19	the state pursuant to public law 106.74 or		
20	for any other purposes of the housing		
21	trust fund corporation as created by		
22	section 45-a of the private housing		
23	finance law	2,100,000	
24		-----	
25	Program account subtotal	2,100,000	
26		-----	
27			
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	DHCR-HCA Application Fee Account		
31			
32	For services and expenses related to the		
33	administration of the federal low-income		
34	housing tax credit program.		
35			
36	Personal service	356,000	
37	Fringe benefits	113,000	
38	Indirect costs	19,000	
39	Maintenance undistributed	1,000,000	
40		-----	
41	Program account subtotal	1,488,000	
42		-----	
43			
44	HOUSING DEVELOPMENT FUND PROGRAM		10,000,000
45			-----
46			
47	Fiduciary Funds / Aid to Localities		
48	Housing Development Fund - 360		
49			
50	For carrying out the provisions of article		
51	XI of the private housing finance law, in		
52	relation to providing assistance to not-		
53	for-profit housing companies. No funds		
54	shall be expended from this appropriation		
55	until the director of the budget has		
56	approved a spending plan submitted by the		
57	division of housing and community renewal		
58	in such detail as the director of the		
59	budget may require	10,000,000	
60		-----	
61			
62			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	HOUSING INFORMATION SYSTEM PROGRAM	6,565,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	3,969,000
8	Nonpersonal service	2,596,000
9		-----
10		
11	HOUSING PROGRAM	16,325,000
12		-----
13		
14	General Fund / State Operations	
15	State Purposes Account - 003	
16		
17	Personal service	3,176,000
18	Nonpersonal service	147,000
19		-----
20	Program account subtotal	3,323,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Operating Grants Fund - 290	
25	Housing and Urban Development Section 8 Account	
26		
27	For expenditures related to administering	
28	federal section 8 program grants beginning	
29	on or before January 1, 2002:	
30		
31	Personal service	2,500,000
32	Nonpersonal service	645,000
33	Fringe benefits	766,000
34	Indirect costs	134,000
35	Maintenance undistributed	1,500,000
36		-----
37	Program account subtotal	5,545,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Housing Special Revenue Account	
43		
44	For services and expenses related to asset	
45	management activities performed by the	
46	division of housing and community renewal	
47	for the New York state housing finance	
48	agency and the urban development corpo-	
49	ration.	
50		
51	Personal service	4,111,000
52	Nonpersonal service	677,000
53	Fringe benefits	1,117,000
54		-----
55	Program account subtotal	5,905,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Low Income Housing Monitoring Account	
61		
62		

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the		
2	monitoring of housing projects constructed		
3	under the federal low-income housing tax		
4	credit program.		
5			
6	Personal service	1,141,000	
7	Fringe benefits	364,000	
8	Indirect costs	47,000	
9		-----	
10	Program account subtotal	1,552,000	
11		-----	
12			
13	LOW INCOME WEATHERIZATION PROGRAM		21,350,000
14			-----
15			
16	Special Revenue Funds - Federal / Aid to Localities		
17	Federal Operating Grants Fund - 290		
18	Department of Energy Weatherization Account		
19			
20	For low income weatherization grants to be		
21	apportioned in accordance with federal		
22	rules and regulations.		
23			
24	For the grant period April 1, 2002 to March		
25	31, 2003	21,350,000	
26		-----	
27			
28	NEIGHBORHOOD PRESERVATION PROGRAM		11,060,000
29			-----
30			
31	General Fund / Aid to Localities		
32	Local Assistance Account - 001		
33			
34	For carrying out the provisions of article		
35	XVI of the private housing finance law. No		
36	funds shall be expended from this appro-		
37	priation until the director of the budget		
38	has approved a spending plan submitted by		
39	the division of housing and community		
40	renewal in such detail as the director of		
41	the budget may require	11,060,000	
42		-----	
43			
44	PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM		21,080,000
45			-----
46			
47	General Fund / Aid to Localities		
48	Local Assistance Account - 001		
49			
50	For payment of periodic subsidies to cities,		
51	towns, villages and housing authorities in		
52	accordance with the public housing law. No		
53	funds shall be expended from this appro-		
54	priation until the director of the budget		
55	has approved a spending plan submitted by		
56	the division of housing and community		
57	renewal in such detail as the director of		
58	the budget may require	21,080,000	
59		-----	
60			
61			

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	RENT ADMINISTRATION PROGRAM	41,057,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	28,866,000
8	Nonpersonal service	3,456,000
9	Fringe benefits	8,735,000
10		
11	Maintenance undistributed	
12		
13	Less amount offset by appropriation in spe-	
14	cial revenue funds - rent revenue account.	(650,000)
15	Less amount offset by appropriation in	
16	special revenue funds - rent revenue other	
17	account	(35,939,000)
18		-----
19	Program account subtotal	4,468,000
20		-----
21		
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Rent Revenue Account	
25		
26	Maintenance undistributed	
27	For services and expenses related to the	
28	division of housing and community	
29	renewal's administration and enforcement	
30	of New York state's system of rent regu-	
31	lation	650,000
32		-----
33	Program account subtotal	650,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Rent Revenue Other Account	
39		
40	For services and expenses related to the	
41	division of housing and community	
42	renewal's administration and enforcement	
43	of New York state's system of rent regu-	
44	lation.	
45		
46	Personal service	24,298,000
47	Nonpersonal service	2,906,000
48	Fringe benefits	8,735,000
49		-----
50	Program account subtotal	35,939,000
51		-----
52		
53	RURAL PRESERVATION PROGRAM	4,760,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	For carrying out the provisions of article	
60	XVII of the private housing finance law.	
61	No funds shall be expended from this	
62	appropriation until the director of the	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 budget has approved a spending plan
2 submitted by the division of housing and
3 community renewal in such detail as the
4 director of the budget may require 4,760,000
5 -----
6
7 RURAL RENTAL ASSISTANCE PROGRAM 20,104,000
8 -----
9
10 General Fund / Aid to Localities
11 Local Assistance Account - 001
12
13 For carrying out the provisions of article
14 XVII-A of the private housing finance law
15 in relation to providing assistance to
16 sponsors of housing for persons of low
17 income.
18 Notwithstanding any other provision of law,
19 such funds may be used by the commissioner
20 of housing and community renewal in
21 support of contracts scheduled to expire
22 in 2002-03 for as many as 10 additional
23 years and in support of contracts for new
24 eligible projects for a period not to
25 exceed 15 years 20,104,000
26 -----
27
28 SECTION 8 - NEW CONSTRUCTION PROGRAM 13,100,000
29 -----
30
31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 HUD Section 8 New Construction Account
34
35 For the grant period April 1, 2002 to March
36 31, 2003 13,100,000
37 -----
38
39 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM 300,000
40 -----
41
42 General Fund / Aid to Localities
43 Local Assistance Account - 001
44
45 For payment of periodic subsidies to munici-
46 palities as state assistance for urban
47 renewal projects. No funds shall be
48 expended from this appropriation until the
49 director of the budget has approved a
50 spending plan submitted by the division of
51 housing and community renewal in such
52 detail as the director of the budget may
53 require 300,000
54 -----
55
56 Total new appropriations for state operations and aid to
57 localities 187,956,000
58 =====
59

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 COMMUNITY DEVELOPMENT PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Department of Energy Weatherization Account
6
7 By chapter 55, section 1, of the laws of 2001:
8 For services and expenses related to administering low income
9 weatherization grants.
10 For the grant period April 1, 2001 to March 31, 2002:
11 3,153,600 (re. \$2,534,000)
12

13 HOUSING PROGRAM
14
15 Special Revenue Funds - Other / State Operations
16 Miscellaneous Special Revenue Fund - 339
17 Housing Special Revenue Account
18
19 By chapter 55, section 1, of the laws of 2001:
20 For services and expenses related to asset management activities per-
21 formed by the division of housing and community renewal for the New
22 York state housing finance agency and the urban development corpo-
23 ration 5,736,500 (re. \$2,600,000)
24
25 By chapter 55, section 1, of the laws of 2000:
26 For services and expenses related to asset management activities
27 performed by the division of housing and community renewal for New
28 York State housing finance agency and the urban development corpo-
29 ration ... 5,362,000 (re. \$2,585,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For services and expenses related to asset management activities
33 performed by the division of housing and community renewal for the
34 New York state housing finance agency and the urban development
35 corporation ... 5,362,000 (re. \$543,000)
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Operating Grants Fund - 290
39 Housing and Urban Development Section 8 Account
40
41 By chapter 55, section 1, of the laws of 2001:
42 For expenditures related to administering federal section 8 program
43 grants beginning on or before January 1, 2001:
44 5,542,900 (re. \$2,200,000)
45
46 By chapter 55, section 1, of the laws of 2000:
47 For expenditures related to administering federal section 8 program
48 grants beginning on or before January 1, 2000:
49 4,491,000 (re. \$2,182,000)
50
51 By chapter 55, section 1, of the laws of 1999:
52 For expenditures related to administering federal section 8 program
53 grants beginning on or before January 1, 1999:
54 2,934,000 (re. \$970,000)
55

56 LOW INCOME WEATHERIZATION PROGRAM
57
58 Special Revenue Funds - Federal / Aid to Localities
59 Federal Operating Grants Fund - 290
60 Department of Energy Weatherization Account
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2001:
2 For low income weatherization grants to be apportioned in accordance
3 with federal rules and regulations.
4 For the grant period April 1, 2001 to March 31, 2002
5 12,350,000 (re. \$10,906,000)
6
7 By chapter 55, section 1, of the laws of 1997:
8 For low income weatherization grants to be apportioned in accordance
9 with federal rules and regulations.
10 For the grant period April 1, 1997 to March 31, 1998
11 22,000,000 (re. \$60,000)
12
13 By chapter 55, section 1, of the laws of 1996:
14 For low income weatherization grants to be apportioned in accordance
15 with federal rules and regulations.
16 For the grant period April 1, 1996 to March 31, 1997
17 22,000,000 (re. \$125,000)
18
19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Block Grant Fund - 269
21 Department of Health and Human Services Low-Income Home
22 Energy Assistance Program Account
23
24 By chapter 55, section 1, of the laws of 2000:
25 For the residential energy assistance challenge option program (REACH)
26 to be apportioned in accordance with federal rules and regulations.
27 For the grant period April 1, 2000 to March 31, 2001
28 75,000 (re. \$75,000)
29
30 By chapter 55, section 1, of the laws of 1999:
31 For the residential energy assistance challenge option program (REACH)
32 to be apportioned in accordance with federal rules and regulations.
33 For the grant period April 1, 1999 to March 31, 2000
34 75,000 (re. \$75,000)
35
36 By chapter 55, section 1, of the laws of 1998:
37 For the residential energy assistance challenge option program (REACH)
38 to be apportioned in accordance with federal rules and regulations.
39 For the grant period April 1, 1998 to March 31, 1999
40 1,600,000 (re. \$186,000)
41
42 NEW YORK STATE DEMONSTRATION FOR PUBLIC HOUSING RESIDENT HOME OWNERSHIP
43 PROGRAM
44
45 General Fund / Aid to Localities
46 Local Assistance Account - 001
47
48 By chapter 53, section 1, of the laws of 1993, as amended by chapter
49 259, section 7, of the laws of 1993:
50 For payments to municipal housing authorities for services and
51 expenses, including technical assistance, related to a public hous-
52 ing resident home ownership demonstration program. Funds shall be
53 awarded pursuant to a request for proposals issued by the division
54 of housing and community renewal. No funds shall be made available
55 until a plan which includes a draft request for proposals has been
56 submitted to the chairs of the senate and assembly housing commit-
57 tees and approved by the director of the budget, and provided
58 further that awards made pursuant to a request for proposals shall
59 provide that no services are to be rendered prior to April 1, 1994
60 ... 200,000 (re. \$200,000)
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Operating Grants Fund - 290

5 HUD Small Cities Community Development Account

6

7 By chapter 55, section 1, of the laws of 2000:

8 For apportionments as follows: For direct deposit of federal funds
9 into the housing trust fund account created pursuant to section 59-a
10 of the private housing finance law for services and expenses of a
11 small cities community development block grant program transferred
12 to the state pursuant to public law 106.74 to be administered in
13 accordance with federal laws and regulations by the housing trust
14 fund corporation created by section 45-a of the private housing
15 finance law ... 58,000,000 (re. \$58,000,000)

16

17 NEIGHBORHOOD PRESERVATION PROGRAM

18

19 General Fund / Aid to Localities

20 Local Assistance Account - 001

21

22 By chapter 55, section 1, of the laws of 2001:

23 For carrying out the provisions of article XVI of the private housing
24 finance law. No funds shall be expended from this appropriation
25 until the director of the budget has approved a spending plan
26 submitted by the division of housing and community renewal in such
27 detail as the director of the budget may require
28 11,750,000 (re. \$6,454,000)

29

30 PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

31

32 General Fund / Aid to Localities

33 Local Assistance Account - 001

34

35 By chapter 55, section 1, of the laws of 2001:

36 For payment of periodic subsidies to cities, towns, villages and
37 housing authorities in accordance with the public housing law. No
38 funds shall be expended from this appropriation until the director
39 of the budget has approved a spending plan submitted by the division
40 of housing and community renewal in such detail as the director of
41 the budget may require ... 21,992,000 (re. \$19,944,000)

42

43 PUBLIC HOUSING DRUG ELIMINATION PROGRAM

44

45 General Fund / Aid to Localities

46 Local Assistance Account - 001

47

48 By chapter 55, section 1, of the laws of 2000:

49 For services and expenses of a public housing drug elimination program
50 as authorized by article XII of the public housing law and provided
51 that all funds shall be expended in communities with a population of
52 65,000 or more as determined by the U.S. Census of 1990. No funds
53 shall be expended from this appropriation until the director of the
54 budget has approved a spending plan submitted by the division of
55 housing and community renewal in such detail as the director of the
56 budget may require ... 450,000 (re. \$450,000)

57

58 By chapter 55, section 1, of the laws of 1999:

59 For services and expenses of a public housing drug elimination program
60 as authorized by article XII of the public housing law. No funds
61 shall be expended from this appropriation until the director of the

62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 budget has approved a spending plan submitted by the division of
2 housing and community renewal in such detail as the director of the
3 budget may require ... 500,000 (re. \$66,000)
4

5 By chapter 55, section 1, of the laws of 1998:

6 For services and expenses of a public housing drug elimination program
7 as authorized by article XII of the public housing law. No funds
8 shall be expended from this appropriation until the director of the
9 budget has approved a spending plan submitted by the division of
10 housing and community renewal in such detail as the director of the
11 budget may require ... 500,000 (re. \$57,000)
12

13 RURAL PRESERVATION PROGRAM

14
15 General Fund / Aid to Localities
16 Local Assistance Account - 001
17

18 By chapter 55, section 1, of the laws of 2001:

19 For carrying out the provisions of article XVII of the private housing
20 finance law. No funds shall be expended from this appropriation
21 until the director of the budget has approved a spending plan
22 submitted by the division of housing and community renewal in such
23 detail as the director of the budget may require
24 4,860,000 (re. \$2,600,000)
25

26 RURAL COMMUNITY REVITALIZATION PROGRAM

27
28 General Fund / Aid to Localities
29 Local Assistance Account - 001
30

31 By chapter 55, section 1, of the laws of 2000:

32 For services and expenses of the rural community revitalization
33 program hereby created through which the commissioner of housing and
34 community renewal shall enter into contracts not exceeding \$30,000
35 with municipalities with populations not exceeding 15,000 or with
36 corporations incorporated pursuant to the not-for-profit corporation
37 law which serve such municipalities for the performance of community
38 revitalization services including neighborhood beautification, park-
39 lands acquisition or improvement, improvement of recreational facil-
40 ities, enhanced mixed use opportunities including commercial and
41 residential space, sidewalk improvements, lighting improvement and
42 walking or bicycling paths ... 495,000 (re. \$440,000)
43

44 RURAL RENTAL ASSISTANCE PROGRAM

45
46 General Fund / Aid to Localities
47 Local Assistance Account - 001
48

49 The appropriation made by chapter 55, section 1, of the laws of 2001, is
50 hereby amended and reappropriated to read:

51 For carrying out the provisions of article XVII-A of the private
52 housing finance law in relation to providing assistance to sponsors
53 of housing for persons of low income.

54 Notwithstanding any other provision of law, such funds may be used by
55 the commissioner of housing and community renewal in support of
56 contracts scheduled to expire in [2000-01] 2001-02 for as many as 10
57 additional years and in support of contracts for new eligible pro-
58 jects for a period not to exceed 15 years
59 20,604,000 (re. \$19,700,000)
60
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
2 For carrying out the provisions of article XVII-A of the private hous-
3 ing finance law in relation to providing assistance to sponsors of
4 housing for persons of low income.
5 Notwithstanding any other provision of law, such funds may be used by
6 the commissioner of housing and community renewal in support of
7 contracts scheduled to expire in 2000-01 for as many as 10 addi-
8 tional years and in support of contracts for new eligible projects
9 for a period not to exceed 15 years
10 20,300,000 (re. \$19,992,000)
11

12 By chapter 55, section 1, of the laws of 1999:
13 For carrying out the provisions of article XVII-A of the private hous-
14 ing finance law in relation to providing assistance to sponsors of
15 housing for persons of low income.
16 Notwithstanding any other provision of law, such funds may be used by
17 the commissioner of housing and community renewal in support of
18 contracts scheduled to expire in 1999-2000 for as many as 10 addi-
19 tional years and in support of contracts for new eligible projects
20 for a period not to exceed 15 years
21 18,156,000 (re. \$16,198,000)
22

23 By chapter 55, section 1, of the laws of 1998:
24 For carrying out the provisions of article XVII-A of the private hous-
25 ing finance law in relation to providing assistance to sponsors of
26 housing for persons of low income.
27 Notwithstanding any other provision of law, such funds may be used by
28 the commissioner of housing and community renewal in support of
29 contracts scheduled to expire in 1998-99 for as many as 10 addi-
30 tional years and in support of contracts for new eligible projects
31 for a period not to exceed 15 years
32 14,477,000 (re. \$13,160,000)
33

34 By chapter 55, section 1, of the laws of 1997:
35 For carrying out the provisions of article XVII-A of the private hous-
36 ing finance law in relation to providing assistance to sponsors of
37 housing for persons of low income.
38 Notwithstanding any other provision of law, such funds may be used by
39 the commissioner of housing and community renewal in support of
40 contracts scheduled to expire in 1997-98 for as many as 10 addi-
41 tional years and in support of contracts for new eligible projects
42 for a period not to exceed 15 years
43 4,340,000 (re. \$2,137,000)
44

45 By chapter 55, section 1, of the laws of 1996:
46 For carrying out the provisions of article XVII-A of the private hous-
47 ing finance law in relation to providing assistance to sponsors of
48 housing for persons of low income.
49 Notwithstanding any other provision of law, such funds may be used by
50 the commissioner of housing and community renewal in support of
51 contracts scheduled to expire in 1996-97 for as many as 10 addi-
52 tional years and in support of contracts for new eligible projects
53 for a period not to exceed 15 years
54 9,700,000 (re. \$8,139,000)
55

56 By chapter 53, section 1, of the laws of 1995:
57 For carrying out the provisions of article XVII-A of the private hous-
58 ing finance law in relation to providing assistance to sponsors of
59 housing for persons of low income.
60 Notwithstanding any other provision of law, such funds may be used by
61 the commissioner of housing and community renewal in support of
62 contracts scheduled to expire in 1995-96 for as many as 10 addi-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 tional years and in support of contracts for new eligible projects
2 for a period not to exceed 15 years according to the following
3 subschedule 14,375,000 (re. \$11,881,000)
4

5 By chapter 53, section 1, of the laws of 1994:

6 Notwithstanding any other provision of law, such funds may be used by
7 the commissioner of housing and community renewal in support of
8 contracts scheduled to expire in 1994-95 for as many as 10 addi-
9 tional years and in support of contracts for new eligible projects
10 for a period not to exceed 15 years according to the following
11 subschedule 21,000,000 (re. \$13,482,000)
12

13 By chapter 53, section 1, of the laws of 1993:

14 Notwithstanding any other provision of law, \$11,000,000 of this amount
15 shall be used to extend for as many as 10 additional years the
16 rental subsidy period for units with contracts expiring in fiscal
17 year 1993-94 and \$7,200,000 shall be used to provide subsidies for
18 new units whose rental subsidy contract may be for a period not to
19 exceed 15 years ... 18,200,000 (re. \$8,355,000)
20

21 By chapter 53, section 1, of the laws of 1992:

22 Notwithstanding any other provision of law, \$4,400,000 of this amount
23 shall be used to extend for as many as 10 additional years the
24 rental subsidy period for units with contracts expiring in fiscal
25 year 1992-93 and \$9,800,000 shall be used to provide subsidies for
26 new units whose rental subsidy contract may be for a period not to
27 exceed 15 years. \$100,000 of this appropriation shall be provided to
28 the Rural Housing Coalition. No contract for technical assistance or
29 services for nondevelopment activities shall reimburse any individ-
30 ual employed by a non-profit contractor at an hourly rate which
31 exceeds \$40 ... 14,300,000 (re. \$6,263,000)
32

33 By chapter 53, section 1, of the laws of 1991:

34 Notwithstanding any other provision of law, \$8,720,000 of this amount
35 shall be used to extend for as many as 10 additional years the
36 rental subsidy period for units with contracts expiring in fiscal
37 year 1991-92 and \$9,000,000 shall be used to provide subsidies for
38 new units whose rental subsidy contract may be for a period not to
39 exceed 15 years. \$100,000 of this appropriation shall be provided to
40 the Rural Housing Coalition. No contract for technical assistance or
41 services for nondevelopment activities shall reimburse any individ-
42 ual employed by a non-profit contractor at an hourly rate which
43 exceeds \$40 ... 17,820,000 (re. \$3,488,000)
44

45 By chapter 53, section 1, of the laws of 1990:

46 Notwithstanding any other provision of law, \$7,532,500 of this amount
47 shall be used to extend for as many as 10 additional years the
48 rental subsidy period for units with contracts expiring in fiscal
49 year 1990-91 and \$7,715,500 shall be used to provide subsidies for
50 new units whose rental subsidy contract may be for a period not to
51 exceed 15 years. \$100,000 of this appropriation shall be provided to
52 the Rural Housing Coalition. No contract for technical assistance or
53 services for nondevelopment activities shall reimburse any individ-
54 ual employed by a non-profit contractor at an hourly rate which
55 exceeds \$40 ... 15,248,000 (re. \$772,000)
56

57 By chapter 53, section 1, of the laws of 1989:

58 Notwithstanding any other provision of law, \$6,200,000 of this amount
59 shall be used to extend for as many as 10 additional years the
60 rental subsidy period for units with contracts expiring in fiscal
61

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 year 1989-90 and \$7,800,000 shall be used to provide subsidies for
2 new units whose rental subsidy contract may be for a period not to
3 exceed 15 years ... 14,000,000 (re. \$2,046,000)
4

5 By chapter 53, section 1, of the laws of 1988:

6 Notwithstanding any other provision of law, \$2,700,000 of this amount
7 shall be used to extend to 15 years the rental subsidy period for
8 units with expiring contracts and \$7,300,000 shall be used to
9 provide subsidies for new units whose rental subsidy contract shall
10 be for 15 years ... 10,000,000 (re. \$753,000)
11

12 By chapter 53, section 1, of the laws of 1987:

13 For the purpose of carrying out the provisions of article XVII-A of
14 the private housing finance law, in relation to a rental assistance
15 program in rural areas ... 5,000,000 (re. \$1,136,000)
16

17 SECTION 8 - NEW CONSTRUCTION PROGRAM

18
19 Special Revenue Funds - Federal / Aid to Localities
20 Federal Operating Grants Fund - 290
21 HUD Section 8 New Construction Account
22

23 By chapter 55, section 1, of the laws of 2001:

24 For the grant period April 1, 2001 to March 31, 2002
25 13,100,000 (re. \$10,490,000)
26

27 By chapter 55, section 1, of the laws of 2000:

28 For the grant period April 1, 2000 to March 31, 2001
29 13,100,000 (re. \$7,267,000)
30

31 URBAN RENEWAL - PERIODIC SUBSIDIES PROGRAM

32
33 General Fund / Aid to Localities
34 Local Assistance Account - 001
35

36 By chapter 55, section 1, of the laws of 2001:

37 For payment of periodic subsidies to municipalities as state assis-
38 tance for urban renewal projects. No funds shall be expended from
39 this appropriation until the director of the budget has approved a
40 spending plan submitted by the division of housing and community
41 renewal in such detail as the director of the budget may require ...
42 327,000 (re. \$321,000)
43

44 Total reappropriations for state operations and aid to
45 localities 258,832,000
46 =====
47

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4
5 Capital Projects Fund 4,000,000
6 Housing Program Fund 70,200,000
7 -----
8 All Funds 74,200,000
9 =====
10
11 LOW INCOME HOUSING TRUST FUND (CCP) 4,000,000
12 -----
13
14 Capital Projects Fund
15
16 New Facilities Purpose
17
18 For apportionment as follows: For deposit
19 in the housing trust fund account
20 created pursuant to section 59-a of the
21 private housing finance law for the
22 purposes of carrying out the provisions
23 of article XVIII of the private housing
24 finance law. No funds shall be expended
25 from this appropriation until the direc-
26 tor of the budget has approved a finan-
27 cial plan submitted by the housing trust
28 fund corporation on behalf of the hous-
29 ing trust fund program in such detail as
30 required by the director of the budget
31 (08300207) 4,000,000
32
33 AFFORDABLE HOUSING CORPORATION (CCP) 25,000,000
34 -----
35
36 Housing Program Fund
37
38 New Facilities Purpose
39
40 For apportionment as follows: For deposit
41 in the affordable housing development
42 account created pursuant to section 59-b
43 of the private housing finance law for
44 the purposes of carrying out the
45 provisions of article XIX of the private
46 housing finance law. No funds shall be
47 expended from this appropriation until
48 the director of the budget has approved
49 a financial plan submitted by the
50 affordable housing corporation in such
51 detail as required by the director of
52 the budget (08A10207) 25,000,000
53
54 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 7,000,000
55 -----
56
57 Housing Program Fund
58
59 Homes for Working Families Purpose
60
61 For apportionment as follows: For deposit
62 in the housing trust fund account

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2002-03

1 created pursuant to section 59-a of the
2 private housing finance law and subject
3 to the provisions of article XVIII of
4 the private housing finance law for the
5 purpose of maximizing the state's utili-
6 zation of federal low income housing tax
7 credits in conjunction with the issuance
8 of tax exempt bonds used to finance
9 affordable housing construction
10 (98L202WF) 7,000,000
11
12 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 400,000
13 -----
14
15 Housing Program Fund
16
17 Housing Opportunities for the Elderly Purpose
18
19 For apportionment as follows: For
20 contracts with not-for-profit corpo-
21 rations or municipalities to provide
22 state financial assistance to administer
23 emergency home repairs programs which
24 provide grants and loans in an amount
25 not to exceed \$5,000 per unit for the
26 cost of correcting any condition which
27 poses a threat to the life, health or
28 safety of a low income elderly homeown-
29 er. No funds shall be expended from this
30 appropriation until the director of the
31 budget has approved a financial plan
32 submitted by the housing trust fund
33 corporation on behalf of the housing
34 opportunities for the elderly program in
35 such detail as required by the director
36 of the budget (080402H3) 400,000
37
38 LOW INCOME HOUSING TRUST FUND (CCP) 25,000,000
39 -----
40
41 Housing Program Fund
42
43 New Facilities Purpose
44
45 For apportionment as follows: For deposit
46 in the housing trust fund account
47 created pursuant to section 59-a of the
48 private housing finance law for the
49 purposes of carrying out the provisions
50 of article XVIII of the private housing
51 finance law including up to \$300,000 to
52 offset housing trust fund corporation
53 costs of administering the low income
54 housing trust fund program established
55 by such article. No funds shall be
56 expended from this appropriation until
57 the director of the budget has approved
58 a financial plan submitted by the hous-
59 ing trust fund corporation on behalf of
60 the housing trust fund program in such
61 detail as required by the director of
62 the budget (08110207) 25,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2002-03

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 12,800,000
2 -----
3
4 Housing Program Fund
5
6 Public Housing Purpose
7
8 For apportionment as follows: For services
9 and expenses of a public housing modern-
10 ization program. Of the amount appropri-
11 ated herein, the sum of \$400,000 shall
12 be allocated for capital project activ-
13 ities associated with article XII of the
14 public housing law. No funds shall be
15 expended from this appropriation until
16 the director of the budget has approved
17 a financial plan submitted by the hous-
18 ing trust fund corporation on behalf of
19 the public housing modernization program
20 in such detail as required by the direc-
21 tor of the budget (080102PH) 12,800,000
22
23

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 AFFORDABLE HOUSING CORPORATION (CCP)

2

3 Housing Program Fund

4

5 New Facilities Purpose

6

7 By chapter 55, section 1, of the laws of 2001:

8 For apportionment as follows: For deposit in the affordable housing
9 development account created pursuant to section 59-b of the private
10 housing finance law for the purposes of carrying out the provisions
11 of article XIX of the private housing finance law. No funds shall be
12 expended from this appropriation until the director of the budget
13 has approved a financial plan submitted by the affordable housing
14 corporation in such detail as required by the director of the budget
15 (99A10107) ... 25,000,000(re. \$25,000,000)

16

17 By chapter 55, section 1, of the laws of 2000:

18 For apportionment as follows: For deposit in the affordable housing
19 development account created pursuant to section 59-b of the private
20 housing finance law for the purposes of carrying out the provisions
21 of article XIX of the private housing finance law. No funds shall be
22 expended from this appropriation until the director of the budget
23 has approved a financial plan submitted by the affordable housing
24 corporation in such detail as required by the director of the budget
25 (99010007) ... 25,000,000 (re. \$25,000,000)

26

27 For apportionment as follows: For deposit of additional monies into
28 the affordable housing development account created pursuant to
29 section 59-b of the private housing finance law for the purposes of
30 carrying out the provisions of article XIX of the private housing
31 finance law (99L10007) ... 3,500,000 (re. \$3,500,000)

32

33 By chapter 55, section 1, of the laws of 1999:

34 For apportionment as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budget
41 (99A19907) ... 25,000,000 (re. \$18,900,000)

42

43 For appointment as follows: For deposit of additional monies into the
44 affordable housing development account created pursuant to section
45 59-b of the private housing finance law including up to \$300,000 to
46 offset affordable housing corporation costs of administrating the
47 affordable home ownership development program established by such
48 article for the purposes of carrying out the provisions of article
49 XIX of the private housing finance law (99L19907)
50 3,500,000 (re. \$3,500,000)

51

52 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

53

54 Housing Program Fund

55

56 Homes for Working Families Purpose

57

58 By chapter 55, section 1, of the laws of 2001:

59 For apportionment as follows: For deposit in the housing trust fund
60 account created pursuant to section 59-a of the private housing
61 finance law and subject to the provisions of article XVIII of the
62 private housing finance law for the purpose of maximizing the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 state's utilization of federal low income housing tax credits in
2 conjunction with the issuance of tax exempt bonds used to finance
3 affordable housing construction (98L201WF)
4 7,000,000 (re. \$7,000,000)
5
6 HOUSING ASSISTANCE FUND (CCP)
7
8 Housing Assistance Fund - 374
9
10 New Facilities Purpose
11
12 By chapter 261, section 49, of the laws of 1988, as amended by chapter
13 54, section 3, of the laws of 1992, and as transferred by chapter
14 55, section 1, of the laws of 1997:
15 The sum of three hundred twenty-six million dollars (\$326,000,000), or
16 so much thereof as may be necessary and available, is hereby appro-
17 priated for apportionment from the housing assistance fund created
18 by section 92-q of the state finance law (71068807)
19 326,000,000 (re. \$11,333,000)
20
21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
22
23 Housing Program Fund
24
25 Housing Opportunities for the Elderly Purpose
26
27 By chapter 55, section 1, of the laws of 2001:
28 For apportionment as follows: For contracts with not-for-profit
29 corporations or municipalities to provide state financial assistance
30 to administer emergency home repairs programs which provide grants
31 and loans in an amount not to exceed \$5,000 per unit for the cost of
32 correcting any condition which poses a threat to the life, health or
33 safety of a low income elderly homeowner. No funds shall be expended
34 from this appropriation until the director of the budget has
35 approved a financial plan submitted by the housing trust fund
36 corporation on behalf of the housing opportunities for the elderly
37 program in such detail as required by the director of the budget
38 (980401H3)... 400,000 (re. \$400,000)
39
40 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)
41
42 Capital Projects Fund
43
44 Administration Purpose
45
46 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
47 section 10, of the laws of 1990, and as amended by chapter 55,
48 section 1, of the laws of 1996:
49 For transfer to the Housing Program Fund for the non-bondable costs of
50 projects authorized by appropriations in the Housing Program Fund.
51 Upon certification of such non-bondable costs by the director of the
52 budget, the comptroller is hereby authorized and directed to trans-
53 fer moneys to the Housing Program Fund to repay such costs
54 (71259050) ... 120,000,000 (re. \$19,720,000)
55
56 LOW INCOME HOUSING TRUST FUND (CCP)
57
58 Capital Projects Fund
59
60 New Facilities Purpose
61
62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2001:
 2 For apportionment as follows: For deposit in the housing trust fund
 3 account created pursuant to section 59-a of the private housing
 4 finance law for the purposes of carrying out the provisions of
 5 article XVIII of the private housing finance law. No funds shall be
 6 expended from this appropriation until the director of the budget
 7 has approved a financial plan submitted by the housing trust fund
 8 corporation on behalf of the housing trust fund program in such
 9 detail as required by the director of the budget (08300107) ...
 10 4,000,000 (re. \$4,000,000)

11

12 Housing Program Fund

13

14 New Facilities Purpose

15

16 By chapter 55, section 1, of the laws of 2001:

17 For apportionment as follows: For deposit in the housing trust fund
 18 account created pursuant to section 59-a of the private housing
 19 finance law for the purposes of carrying out the provisions of
 20 article XVIII of the private housing finance law including up to
 21 \$300,000 to offset housing trust fund corporation costs of
 22 administering the low income housing trust fund program established
 23 by such article. No funds shall be expended from this appropriation
 24 until the director of the budget has approved a financial plan
 25 submitted by the housing trust fund corporation on behalf of the
 26 housing trust fund program in such detail as required by the
 27 director of the budget (98A10107) ... 25,000,000 . (re. \$25,000,000)

28

29 By chapter 55, section 1, of the laws of 2000:

30 For apportionment as follows: For deposit in the housing trust fund
 31 account created pursuant to section 59-a of the private housing
 32 finance law for the purposes of carrying out the provisions of arti-
 33 cle XVIII of the private housing finance law including up to
 34 \$300,000 to offset housing trust fund corporation costs of adminis-
 35 tering the low income housing trust fund program established by such
 36 article. No funds shall be expended from this appropriation until
 37 the director of the budget has approved a financial plan submitted
 38 by the housing trust fund corporation on behalf of the housing trust
 39 fund program in such detail as required by the director of the budg-
 40 et (98010007) ... 25,000,000(re. \$25,000,000)

41

42 For apportionment as follows: For deposit of additional funds into the
 43 housing trust fund account created pursuant to section 59-a of the
 44 private housing finance law for the purposes of carrying out the
 45 provisions of article XVIII of the private housing finance law
 46 (98L10007) ... 4,000,000 (re. \$4,000,000)

47

48 By chapter 55, section 1, of the laws of 1999:

49 For apportionment as follows: For deposit in the housing trust fund
 50 account created pursuant to section 59-a of the private housing
 51 finance law for the purposes of carrying out the provisions of arti-
 52 cle XVIII of the private housing finance law including up to
 53 \$300,000 to offset housing trust fund corporation costs of adminis-
 54 tering the low income housing trust fund program established by such
 55 article. No funds shall be expended from this appropriation until
 56 the director of the budget has approved a financial plan submitted
 57 by the housing trust fund corporation on behalf of the housing trust
 58 fund program in such detail as required by the director of the budg-
 59 et (98A19907) ... 25,000,000 (re. \$24,700,000)

60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For apportionment as follows: For deposit of additional funds into the
 2 housing trust fund account created pursuant to section 59-a of the
 3 private housing finance law for purposes of carrying out the
 4 provisions of article XVIII of the private housing finance law
 5 including up to \$300,000 to offset housing trust corporation costs
 6 of administering the low income housing trust fund program estab-
 7 lished by such article (98L19907)
 8 4,000,000 (re. \$4,000,000)
 9

10 By chapter 55, section 1, of the laws of 1998:

11 For apportionment as follows: For deposit in the housing trust fund
 12 account created pursuant to section 59-a of the private housing
 13 finance law for the purposes of carrying out the provisions of arti-
 14 cle XVIII of the private housing finance law including up to
 15 \$300,000 to offset housing trust fund corporation costs of adminis-
 16 tering the low income housing trust fund program established by such
 17 article. No funds shall be expended from this appropriation until
 18 the director of the budget has approved a financial plan submitted
 19 by the housing trust fund corporation on behalf of the housing trust
 20 fund program in such detail as required by the director of the budg-
 21 et (98A19807) ... 25,000,000 (re. \$5,775,000)
 22

23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24
25 Housing Program Fund

26
27 Preservation of Facilities Purpose
28

29 By chapter 55, section 1, of the laws of 1999:

30 For services and expenses of a housing project repair fund program
 31 pursuant to the provisions of section 60 of the private housing
 32 finance law.
 33 Notwithstanding the provisions of section 60 of the private housing
 34 finance law or any other general or special law, the division shall
 35 not enter into commitments with housing companies for the correction
 36 of construction-related problems in an amount greater than the
 37 amount on moneys available for this purpose.
 38 All or a portion of the disbursements made pursuant to this appropri-
 39 ation may be repaid from the proceeds of the bonds and notes issued
 40 pursuant to the provisions of section 47-e of the private housing
 41 finance law, as amended (08A19903)
 42 4,500,000 (re. \$4,500,000)
 43

44 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
 45 55, section 1, of the laws of 1997:

46 The sum of \$587,000, or so much thereof as shall be necessary, is
 47 hereby authorized to be paid to the New York state housing finance
 48 agency for deposit in the housing project repair fund of the New
 49 York state housing finance agency pursuant to the provisions of
 50 section 60 of the private housing finance law (21A19303)
 51 587,000 (re. \$89,000)
 52

53 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
 54 55, section 1, of the laws of 1997:

55 The sum of \$11,576,000, or so much thereof as shall be necessary, is
 56 hereby authorized to be paid to the New York state housing finance
 57 agency for deposit in the housing project repair fund of the New
 58 York state housing finance agency pursuant to the provisions of
 59 section 60 of the private housing finance law (21A49203)
 60 11,576,000 (re. \$1,916,000)
 61
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
2 section 3, of the laws of 1992, and as transferred by chapter 55,
3 section 1, of the laws of 1997:

4 The sum of \$6,590,000, or so much thereof as shall be necessary, is
5 hereby authorized to be paid to the New York state housing finance
6 agency for deposit in the housing project repair fund of the New
7 York state housing finance agency pursuant to the provisions of
8 section 60 of the private housing finance law (21A69103)
9 6,590,000 (re. \$1,091,000)

10
11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
12 section 3, of the laws of 1992, and as transferred by chapter 55,
13 section 1, of the laws of 1997:

14 The sum of \$35,260,000, or so much thereof as shall be necessary, is
15 hereby authorized to be paid to the New York state housing finance
16 agency for deposit in the housing project repair fund of the New
17 York state housing finance agency pursuant to the provisions of
18 section 60 of the private housing finance law (21A59003)
19 35,260,000 (re. \$5,622,000)

20
21 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
22 section 3, of the laws of 1992, and as transferred by chapter 55,
23 section 1, of the laws of 1997:

24 The sum of \$29,600,000, or so much thereof as shall be necessary, is
25 hereby authorized to be paid to the New York state housing finance
26 agency for deposit in the housing project repair fund of the New
27 York state housing finance agency pursuant to the provisions of
28 section 60 of the private housing finance law as added by chapter
29 888 of the laws of 1980 (21A48903)
30 29,600,000 (re. \$1,287,000)

31
32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
33 section 3, of the laws of 1992, and as transferred by chapter 55,
34 section 1, of the laws of 1997:

35 The sum of \$6,471,000, or so much thereof as shall be necessary, is
36 hereby authorized to be paid to the New York state housing finance
37 agency for deposit in the housing project repair fund of the New
38 York state housing finance agency pursuant to the provisions of
39 section 60 of the private housing finance law as added by chapter
40 888 of the laws of 1980 (21A38803)
41 6,471,000 (re. \$159,000)

42
43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
44 section 3, of the laws of 1992, and as transferred by chapter 55,
45 section 1, of the laws of 1997:

46 The sum of fifty-two million two hundred five thousand dollars
47 (\$52,205,000), or so much thereof as shall be necessary, is hereby
48 appropriated from the capital projects fund and is authorized to be
49 paid to the New York state housing finance agency for deposit in the
50 housing project repair fund of the New York state housing finance
51 agency pursuant to the provisions of section 60 of the private hous-
52 ing finance law as added by chapter 888 of the laws of 1980
53 (21A18603) 52,205,000 (re. \$185,000)

54
55 NEW FACILITIES (CCP)
56
57 Capital Projects Fund
58
59 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 2 section 1, of the laws of 1997:
 3 For construction or redevelopment projects, subject to a plan submit-
 4 ted by the commissioner of housing and community renewal, and
 5 approved by the director of the budget (08019607)
 6 3,700,000 (re. \$1,225,000)

7
8 Federal Capital Projects Fund - 291
9

10 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 11 amended by chapter 295, part A, section 1, of the laws of 2001,
 12 is hereby amended and reappropriated to read:

13 For expenditure of funds made available pursuant to the Cranston-Gon-
 14 zales National Affordable Housing Act (, being P.L. 101-625) for
 15 activities authorized pursuant to article 24 of the Private Housing
 16 Finance Law. Notwithstanding any other provision of law,
 17 [\$17,600,000] \$20,400,000 of the amount appropriated herein shall be
 18 used for payment of administrative costs incurred in the implementa-
 19 tion of article XXIV of the private housing finance law for Federal
 20 aid made available under the HOME Investment Partnership Program to
 21 pay State personal service and fringe benefit costs related to
 22 administration of the HOME program. Such funds allocated for
 23 administration shall be set aside prior to the distribution of funds
 24 to projects as required by article XXIV of the private housing
 25 finance law (08019107) 125,000,000 (re. \$38,299,000)
 26

27 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

28
29 Housing Program Fund
30

31 Public Housing Purpose
32

33 By chapter 55, section 1, of the laws of 2001:
 34 For apportionment as follows: For services and expenses of a public
 35 housing modernization program. Of the amount appropriated herein,
 36 the sum of \$400,000 shall be allocated for capital project
 37 activities associated with article XII of the public housing law. No
 38 funds shall be expended from this appropriation until the director
 39 of the budget has approved a financial plan submitted by the housing
 40 trust fund corporation on behalf of the public housing modernization
 41 program in such detail as required by the director of the budget
 42 (980101PH) ... 12,800,000 (re. \$12,800,000)
 43

44 By chapter 55, section 1, of the laws of 2000:
 45 For apportionment as follows: For services and expenses of a public
 46 housing modernization program. Of the amount appropriated herein,
 47 the sum of \$400,000 shall be allocated for capital project activ-
 48 ities associated with article XII of the public housing law. No
 49 funds shall be expended from this appropriation until the director
 50 of the budget has approved a financial plan submitted by the housing
 51 trust fund corporation on behalf of the public housing modernization
 52 program in such detail as required by the director of the budget
 53 (980100PH) ... 12,800,000 (re. \$12,800,000)
 54

55 For apportionment as follows: For additional services and expenses of
 56 a public housing modernization program, provided that no funds shall
 57 be expended from this appropriation in connection with the sale or
 58 transfer of public housing. Of the amount appropriated herein, the
 59 sum of \$400,000 shall be allocated for capital projects activities
 60 associated with article XII of the public housing law (98L100PH) ...
 61 1,500,000 (re. \$1,500,000)
 62

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
 2 For apportionment as follows: For services and expenses of a public
 3 housing modernization program. Of the amount appropriated herein,
 4 the sum of \$400,000 shall be allocated for capital project activ-
 5 ities associated with article XII of the public housing law. No
 6 funds shall be expended from this appropriation until the director
 7 of the budget has approved a financial plan submitted by the housing
 8 trust fund corporation on behalf of the public housing modernization
 9 program in such detail as required by the director of the budget
 10 (980199PH) ... 12,800,000 (re. \$12,800,000)
 11

12 For apportionment as follows: For additional services and expenses of
 13 a public housing modernization program, provided that no funds shall
 14 be expended from this appropriation in connection with the sale of
 15 transfer of public housing. Of the amount appropriated herein, the
 16 sum of \$400,000 shall be allocated for capital projects activities
 17 associated with article XII of the public housing law (98L199PH)
 18 1,500,000..... (re. \$1,500,000)
 19

20 By chapter 55, section 1, of the laws of 1998:
 21 For apportionment as follows: For services and expenses of a public
 22 housing modernization program. Of the amount appropriated herein,
 23 the sum of \$400,000 shall be allocated for capital project activ-
 24 ities associated with article 12 of the public housing law. No funds
 25 shall be expended from this appropriation until the director of the
 26 budget has approved a financial plan submitted by the housing trust
 27 fund corporation on behalf of the public housing modernization
 28 program in such detail as required by the director of the budget
 29 (980198PH) ... 12,800,000 (re. \$12,400,000)
 30

31 By chapter 55, section 1, of the laws of 1997:
 32 For apportionment as follows: For services and expenses of a public
 33 housing modernization program. No funds shall be expended from this
 34 appropriation until the director of the budget has approved a finan-
 35 cial plan submitted by the housing trust fund corporation on behalf
 36 of the public housing modernization program in such detail as
 37 required by the budget director (980197PH)
 38 12,400,000 (re. \$12,400,000)
 39

40 By chapter 55, section 1, of the laws of 1996, as transferred by chapter
 41 55, section 1, of the laws of 1997:
 42 For services and expenses of a public housing modernization program.
 43 No funds shall be expended from this appropriation until the direc-
 44 tor of the budget has approved a financial plan submitted by the
 45 housing trust fund corporation on behalf of the public housing
 46 modernization program in such detail as required by the budget
 47 director (980196PH) ... 12,400,000 (re. \$2,550,000)
 48

49 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
 50 55, section 1, of the laws of 1997:
 51 For services and expenses of a public housing modernization program
 52 (980195PH) ... 15,500,000 (re. \$4,400,000)
 53

54 STATE HOUSING BOND FUND (CCP)

55
56 State Housing Fund - 119

57
58 New Facilities Purpose

59
60

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 955, section 4, of the laws of 1958, as amended by chapter
2 55, section 1, of the laws of 1996, for:
3 Loan contracts for low rent public housing. No funds shall be made
4 available until a plan which includes a draft request for proposals
5 has been submitted to the chairs of the senate and assembly housing
6 committees and approved by the director of the budget. In any event,
7 no expenditure shall be made pursuant to this appropriation prior to
8 October 1, 1994 (01347607) (re. \$7,294,000)
9
10 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
11 section 1, of the laws of 1996, for:
12 Loan contracts for public housing (01347407) (re. \$50,000)
13

NEW YORK STATE HOUSING FINANCE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund - State and Local	665,000
6		-----
7	All Funds	665,000
8		=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 GF-St/Local	0	665,000	0	665,000
16	-----	-----	-----	-----
17 All Funds	0	665,000	0	665,000
18	=====	=====	=====	=====

20 SCHEDULE

22 CAPITAL GRANTS PROGRAM	665,000
23	-----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

28 For the purposes of the low rent housing
 29 assistance account authorized by section
 30 44-a of the private housing finance law.
 31 Notwithstanding any other provision of law,
 32 this appropriation may be used by the
 33 agency for the continuance of housing
 34 assistance payments to housing companies
 35 whose projects are located in jurisdic-
 36 tions where apartment rents are not regu-
 37 lated pursuant to the New York city rent
 38 stabilization law of nineteen hundred
 39 sixty-nine or the emergency tenant
 40 protection act of nineteen seventy-four
 41 and which have voluntarily dissolved
 42 pursuant to section 35 of the private
 43 housing finance law or to their successors
 44 or assigns, where such housing assistance
 45 payments are made on behalf of those
 46 eligible tenants receiving assistance
 47 prior to dissolution and are held constant
 48 at the levels in effect prior to dissol-
 49 ution.

50 The moneys hereby appropriated, shall be
 51 paid on the audit and warrant of the comp-
 52 troller on vouchers approved by the chair-
 53 man of the New York state housing finance
 54 agency or his duly designated officer 665,000

57 Total new appropriations for state operations and aid to	
58 localities	665,000
59	=====

DIVISION OF LOTTERY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	108,543,000	0
6		-----	-----
7	All Funds	108,543,000	0
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	SR-Other	108,543,000	0	0	108,543,000
16		-----	-----	-----	-----
17	All Funds	108,543,000	0	0	108,543,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21
22 ADMINISTRATION OF THE LOTTERY PROGRAM 108,543,000
23 -----

24
25 Special Revenue Funds - Other / State Operations
26 State Lottery Fund - 160

27
28 For services and expenses of the division of
29 the lottery including instant ticket
30 printing, instant ticket vending machines
31 (ITVMs), and terminal leasing and mainte-
32 nance, providing that moneys hereby appro-
33 priated shall be available to the division
34 net of refunds, rebates, reimbursements
35 and credits. A portion of this appro-
36 priation may be used for suballocation to
37 the office of the inspector general for
38 services and expenses, including fringe
39 benefits 108,543,000
40 -----

41
42 Total new appropriations for state operations and aid to
43 localities 108,543,000
44 =====
45

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	108,504,000	0
6	Special Revenue Funds - Federal	25,144,000	30,153,000
7	Special Revenue Funds - Other	85,084,000	0
8	Capital Projects Funds	14,788,000	0
9	Internal Service Funds	2,500,000	0
10		-----	-----
11	All Funds	236,020,000	30,153,000
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18		-----	-----	-----	-----
19	GF-St/Local	108,504,000	0	0	108,504,000
20	SR-Federal	12,764,000	12,380,000	0	25,144,000
21	SR-Other	85,084,000	0	0	85,084,000
22	Cap Proj	0	0	14,788,000	14,788,000
23	Internal Srv	2,500,000	0	0	2,500,000
24		-----	-----	-----	-----
25	All Funds	208,852,000	12,380,000	14,788,000	236,020,000
26		=====	=====	=====	=====

27
28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM	30,799,000
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	Personal service	12,618,000
37	Nonpersonal service	17,406,000
38		-----
39	Program account subtotal	30,024,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	DMV-Seized Assets Account	
45		
46	Nonpersonal service	775,000
47		-----
48	Program account subtotal	775,000
49		-----
50		
51	ADMINISTRATIVE ADJUDICATION PROGRAM	35,198,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	Administrative Adjudication Account	
57		
58	For services and expenses for the adjudi-	
59	cation of traffic infractions in accord-	
60	ance with article 2-A of the vehicle and	
61	traffic law.	
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	18,365,000	
2	Nonpersonal service	9,878,000	
3	Fringe benefits	6,202,000	
4	Indirect costs	753,000	
5			-----
6			
7	CLEAN AIR PROGRAM		10,996,000
8			-----
9			
10	Special Revenue Funds - Other / State Operations		
11	Clean Air Fund - 314		
12	Mobile Source Account		
13			
14	For services and expenses related to devel-		
15	oping, implementing and operating the		
16	emissions testing program.		
17			
18	Personal service	6,449,000	
19	Nonpersonal service	2,036,000	
20	Fringe benefits	2,195,000	
21	Indirect costs	266,000	
22			-----
23			
24	COMPULSORY INSURANCE PROGRAM		15,577,000
25			-----
26			
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Compulsory Insurance Account		
30			
31	Personal service	7,911,000	
32	Nonpersonal service	4,670,000	
33	Fringe benefits	2,672,000	
34	Indirect costs	324,000	
35			-----
36			
37	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		25,144,000
38			-----
39			
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Highway Safety Section 157 Account		
43			
44	For the grant period October 1, 2001 to		
45	September 30, 2002:		
46			
47	Maintenance undistributed		
48	For suballocation to other state agencies		
49	for services and expenses related to high-		
50	way safety programs	1,150,000	
51			-----
52			
53	For the grant period October 1, 2002 to		
54	September 30, 2003:		
55			
56	Maintenance undistributed		
57	For suballocation to other state agencies		
58	for services and expenses related to high-		
59	way safety programs	1,150,000	
60			-----
61	Program account subtotal	2,300,000	
62			-----
63			

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Highway Safety Section 157 Account	
4		
5	For services and expenses related to local	
6	governments' federal highway safety	
7	projects as established by the federal	
8	highway safety act of 1966 and its amend-	
9	ments and funded by the transportation	
10	equity act for the 21st century:	
11		
12	For the grant period October 1, 2001 to	
13	September 30, 2002	2,240,000
14	For the grant period October 1, 2002 to	
15	September 30, 2003	2,240,000
16		-----
17	Program account subtotal	4,480,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Highway Safety Section 402 Account	
23		
24	For the grant period October 1, 2001 to	
25	September 30, 2002:	
26		
27	Personal service	233,000
28	Nonpersonal service	25,000
29	Fringe benefits	74,000
30	Indirect costs	20,000
31		
32	Maintenance undistributed	
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs	2,880,000
36		-----
37	Grant period total	3,232,000
38		-----
39		
40	For the grant period October 1, 2002 to	
41	September 30, 2003:	
42		
43	Personal service	233,000
44	Nonpersonal service	25,000
45	Fringe benefits	74,000
46	Indirect costs	20,000
47		
48	Maintenance undistributed	
49	For suballocation to other state agencies	
50	for services and expenses related to high-	
51	way safety programs	2,880,000
52		-----
53	Grant period total	3,232,000
54		-----
55	Program account subtotal	6,464,000
56		-----
57		
58	Special Revenue Funds - Federal / Aid to Localities	
59	Federal Operating Grants Fund - 290	
60	Highway Safety Section 402 Account	
61		
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to local	
2	governments' federal highway safety	
3	projects pursuant to an allocation plan	
4	subject to the approval of the director of	
5	the budget:	
6		
7	For the grant period October 1, 2001 to	
8	September 30, 2002	3,950,000
9	For the grant period October 1, 2002 to	
10	September 30, 2003	3,950,000
11		-----
12	Program account subtotal	7,900,000
13		-----
14		
15	Special Revenue Funds - Federal / State Operations	
16	Federal Operating Grants Fund - 290	
17	Highway Safety Section 403 Account	
18		
19	For the grant period October 1, 2001 to	
20	September 30, 2002:	
21		
22	Maintenance undistributed	
23	For suballocation to other state agencies	
24	for services and expenses related to high-	
25	way safety programs	1,750,000
26		-----
27		
28	For the grant period October 1, 2002 to	
29	September 30, 2003:	
30		
31	Maintenance undistributed	
32	For suballocation to other state agencies	
33	for services and expenses related to high-	
34	way safety programs	2,250,000
35		-----
36	Program account subtotal	4,000,000
37		-----
38		
39	OPERATIONS PROGRAM	70,150,000
40		-----
41		
42	General Fund / State Operations	
43	State Purposes Account - 003	
44		
45	Personal service	55,493,000
46	Nonpersonal service	12,157,000
47		-----
48	Program account subtotal	67,650,000
49		-----
50		
51	Internal Service Funds / State Operations	
52	Miscellaneous Internal Service Fund - 334	
53	Banking Services Account	
54		
55	For services and expenses in connection with	
56	the purchase of banking services	2,500,000
57		-----
58	Program account subtotal	2,500,000
59		-----
60		
61		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	TRANSPORTATION SAFETY PROGRAM	33,368,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	24,661,000
8	Nonpersonal service	7,369,000
9		
10	Maintenance undistributed	
11	Less an amount appropriated as an offset	
12	from the special revenue funds - other /	
13	state operations, miscellaneous special	
14	revenue fund - 339, transportation safety	
15	account. Notwithstanding any contrary	
16	provision of law, this offset shall reduce	
17	general fund appropriations within the	
18	various programs of the department of	
19	motor vehicles funded from the state	
20	purposes account	(21,200,000)
21		-----
22	Program account subtotal	10,830,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Motorcycle Safety Account	
28		
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 92-g of the state finance law	
32	and section 410-a of the vehicle and traf-	
33	fic law.	
34		
35	Personal service	100,000
36	Nonpersonal service	1,200,000
37	Fringe benefits	34,000
38	Indirect costs	4,000
39		-----
40	Program account subtotal.....	1,338,000
41		-----
42		
43	Special Revenue Funds - Other / State Operations	
44	Miscellaneous Special Revenue Fund - 339	
45	Transportation Safety Account	
46		
47	Amount appropriated as an offset to the	
48	general fund / state operations, state	
49	purposes account - 003 within various	
50	department of motor vehicles programs. The	
51	director of the budget is hereby author-	
52	ized to apportion funds to the various	
53	programs of this agency from this appro-	
54	riation by certificate of approval.....	21,200,000
55		-----
56	Program account subtotal	21,200,000
57		-----
58		
59	Total new appropriations for state operations and aid to	
60	localities	221,232,000
61		=====
62		

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Highway Safety Section 157 Account
6
7 By chapter 55, section 1, of the laws of 2001:
8 For the grant period October 1, 2000 to September 30, 2001:
9 Maintenance undistributed
10 For suballocation to other state agencies for services and expenses
11 related to highway safety programs ... 1,050,000 .. (re. \$1,050,000)
12 For the grant period October 1, 2001 to September 30, 2002:
13 Maintenance undistributed
14 For suballocation to other state agencies for services and expenses
15 related to highway safety programs ... 1,050,000 .. (re. \$1,050,000)
16
17 By chapter 54, section 1, of the laws of 2000:
18 For the grant period October 1, 1999 to September 30, 2000:
19 Maintenance undistributed
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs ... 1,800,000 .. (re. \$1,233,000)
22 For the grant period October 1, 2000 to September 30, 2001:
23 Maintenance undistributed
24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs ... 1,000,000 .. (re. \$1,000,000)
26
27 By chapter 54, section 1, of the laws of 1999:
28 For the grant period October 1, 1998 to September 30, 1999:
29 Maintenance undistributed
30 For suballocation to other state agencies for services and expenses
31 related to highway safety programs ... 1,200,000 .. (re. \$1,200,000)
32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Operating Grants Fund - 290
35 Highway Safety Section 157 Account
36
37 By chapter 55, section 1, of the laws of 2001:
38 For services and expenses related to local governments' federal high-
39 way safety projects as established by the federal highway safety act
40 of 1966 and its amendments and funded by the transportation equity
41 act for the 21st century:
42 For the grant period October 1, 2000 to September 30, 2001
43 2,100,000 (re. \$2,100,000)
44 For the grant period October 1, 2001 to September 30, 2002
45 2,100,000 (re. \$2,100,000)
46
47 By chapter 54, section 1, of the laws of 2000:
48 For services and expenses related to local governments' federal high-
49 way safety projects as established by the federal highway safety act
50 of 1966 and its amendments and funded by the transportation equity
51 act for the 21st century:
52 For the grant period October 1, 1999 to September 30, 2000
53 1,300,000 (re. \$478,000)
54 For the grant period October 1, 2000 to September 30, 2001
55 900,000 (re. \$900,000)
56
57 By chapter 54, section 1, of the laws of 1999:
58 For services and expenses related to local governments' federal high-
59 way safety projects as established by the federal highway safety act
60 of 1966 and its amendments and funded by the transportation equity
61 act for the 21st century:
62

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 1998 to September 30, 1999

2 500,000 (re. \$56,000)

3

4 Special Revenue Funds - Federal / State Operations

5 Federal Operating Grants Fund - 290

6 Highway Safety Section 402 Account

7

8 By chapter 55, section 1, of the laws of 2001:

9 For the grant period October 1, 2000 to September 30, 2001:

10 Maintenance undistributed

11 For suballocation to other state agencies for services and expenses

12 related to highway safety programs ... 2,250,000 .. (re. \$2,250,000)

13 For the grant period October 1, 2001 to September 30, 2002:

14 Maintenance undistributed

15 For suballocation to other state agencies for services and expenses

16 related to highway safety programs ... 2,250,000 .. (re. \$2,250,000)

17

18 By chapter 54, section 1, of the laws of 2000:

19 For the grant period October 1, 1999 to September 30, 2000:

20 Maintenance undistributed

21 For suballocation to other state agencies for services and expenses

22 related to highway safety programs ... 4,000,000 .. (re. \$2,154,000)

23 For the grant period October 1, 2000 to September 30, 2001:

24 Maintenance undistributed

25 For suballocation to other state agencies for services and expenses

26 related to highway safety programs ... 2,200,000 .. (re. \$2,200,000)

27

28 By chapter 54, section 1, of the laws of 1999:

29 For the grant period October 1, 1998 to September 30, 1999:

30 Maintenance undistributed

31 For suballocation to other state agencies for services and expenses

32 related to highway safety programs ... 2,500,000 .. (re. \$1,607,000)

33

34 Special Revenue Funds - Federal / Aid to Localities

35 Federal Operating Grants Fund - 290

36 Highway Safety Section 402 Account

37

38 By chapter 55, section 1, of the laws of 2001:

39 For services and expenses related to local governments' federal high-

40 way safety projects pursuant to an allocation plan subject to the

41 approval of the director of the budget:

42 For the grant period October 1, 2000 to September 30, 2001

43 3,360,000 (re. \$3,360,000)

44 For the grant period October 1, 2001 to September 30, 2002

45 3,360,000 (re. \$3,360,000)

46

47 By chapter 54, section 1, of the laws of 2000:

48 For services and expenses related to local governments' federal high-

49 way safety projects pursuant to an allocation plan subject to the

50 approval of the director of the budget:

51 For the grant period October 1, 1999 to September 30, 2000

52 7,300,000 (re. \$730,000)

53

54 Special Revenue Funds - Federal / State Operations

55 Federal Operating Grants Fund - 290

56 Highway Safety Section 403 Account

57

58 By chapter 55, section 1, of the laws of 2001:

59 For the grant period October 1, 2000 to September 30, 2001:

60 Maintenance undistributed

61 For suballocation to other state agencies for services and expenses

62 related to highway safety programs ... 425,000 (re. \$425,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 2001 to September 30, 2002:
2 Maintenance undistributed
3 For suballocation to other state agencies for services and expenses
4 related to highway safety programs ... 275,000 (re. \$275,000)
5
6 By chapter 54, section 1, of the laws of 2000:
7 For the grant period October 1, 1999 to September 30, 2000:
8 Maintenance undistributed
9 For suballocation to other state agencies for services and expenses
10 related to highway safety programs ... 125,000 (re. \$125,000)
11 For the grant period October 1, 2000 to September 30, 2001:
12 Maintenance undistributed
13 For suballocation to other state agencies for services and expenses
14 related to highway safety programs ... 125,000 (re. \$125,000)
15
16 By chapter 54, section 1, of the laws of 1999:
17 For the grant period October 1, 1998 to September 30, 1999:
18 Maintenance undistributed
19 For suballocation to other state agencies for services and expenses
20 related to highway safety programs ... 125,000 (re. \$125,000)
21
22 Total reappropriations for state operations and aid to
23 localities 30,153,000
24 =====
25

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Dedicated Highway and Bridge Trust Fund 14,788,000
 6 -----
 7 All Funds 14,788,000
 8 =====
 9
 10 Dedicated Highway and Bridge Trust Fund - 072
 11
 12 TRANSPORTATION SUPPORT (CCP) 14,788,000
 13 -----
 14
 15 Transportation Support Purpose
 16
 17 Maintenance undistributed
 18 For services and expenses of the depart-
 19 ment of motor vehicles (230102TS) 14,788,000
 20

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	7,552,000	0
6	Special Revenue Funds - Other	150,000	0
7	Fiduciary Funds	200,000	0
8		-----	-----
9	All Funds	7,902,000	0
10		=====	=====

11

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13

14		State	Aid to	Capital	
15	Fund Type	Operations	Localities	Projects	Total
16	-----	-----	-----	-----	-----
17	GF-St/Local	7,552,000	0	0	7,552,000
18	SR-Other	150,000	0	0	150,000
19	Fiduciary	200,000	0	0	200,000
20		-----	-----	-----	-----
21	All Funds	7,902,000	0	0	7,902,000
22		=====	=====	=====	=====

23

24 SCHEDULE

25

26 OLYMPIC FACILITIES OPERATIONS PROGRAM 7,902,000

27

28
29 General Fund / State Operations
30 State Purposes Account - 003

31

32 Maintenance undistributed
33 For services and expenses related to opera-
34 tion and maintenance of olympic facilities
35 7,552,000
36 -----
37 Program account subtotal 7,552,000
38 -----

39

40 Special Revenue Funds - Other / State Operations
41 United States Olympic Committee/Lake Placid Olympic
42 Training Center Fund - 385
43 Lake Placid Training Account

44

45 Maintenance Undistributed
46 For services and expenses of the Lake Placid
47 training account 150,000
48 -----
49 Program account subtotal 150,000
50 -----

51

52 Fiduciary Funds / State Operations
53 Winter Sports Education Trust Fund - 333

54

55 For services and expenses related to the
56 operation and maintenance of olympic
57 facilities 200,000
58 -----
59 Program fund subtotal 200,000
60 -----

61

62

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Total new appropriations for state operations and aid to	
2	localities	7,902,000
3		=====
4		

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	Special Revenue Funds - Federal	1,145,000	100,000
6	Special Revenue Funds - Other	65,099,000	8,619,000
7		-----	-----
8	All Funds	66,244,000	8,719,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	SR-Federal	1,145,000	0	0	1,145,000
17	SR-Other	64,699,000	400,000	0	65,099,000
18		-----	-----	-----	-----
19	All Funds	65,844,000	400,000	0	66,244,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 10,127,000

25

26

27 Special Revenue Funds - Other / State Operations

28 Miscellaneous Special Revenue Fund - 339

29 Public Service Account

30

31 For services and expenses of the adminis-

32 tration program, including suballocation

33 to the office of the inspector general:

34

35	Personal service	5,457,000
36	Nonpersonal service	2,741,000
37	Fringe benefits	1,710,000
38	Indirect costs	219,000
39		-----

40

41 REGULATION OF UTILITIES PROGRAM 56,117,000

42

43

44 Special Revenue Funds - Federal / State Operations

45 Federal Operating Grants Fund - 290

46 PSC-Pipeline Safety Grant Account

47

48	Personal service	521,000
49	Nonpersonal service	438,000
50	Fringe benefits	165,000
51	Indirect costs	21,000
52		-----

53

54 Program account subtotal 1,145,000

55

56 Special Revenue Funds - Other / State Operations

57 Miscellaneous Special Revenue Fund - 339

58 Cable Television Account

59

60	Personal service	1,843,000
61	Nonpersonal service	463,000

62

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	582,000	
2	Indirect costs	75,000	
3			-----
4	Program account subtotal	2,963,000	
5			-----
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	COCOT Account		
10			
11	Personal service	338,000	
12	Nonpersonal service	57,000	
13	Fringe benefits	108,000	
14	Indirect costs	14,000	
15			-----
16	Program account subtotal	517,000	
17			-----
18			
19	Special Revenue Funds - Other / Aid to Localities		
20	Miscellaneous Special Revenue Fund - 339		
21	Electric Generating Intervenor Account		
22			
23	For services and expenses of any municipi-		
24	pality or other local parties pursuant to		
25	section 164 of the public service law	400,000	
26			-----
27	Program account subtotal	400,000	
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Public Service Account		
33			
34	Personal service	30,280,000	
35	Nonpersonal service	9,428,000	
36	Fringe benefits	9,564,000	
37	Indirect costs	1,225,000	
38	Maintenance undistributed	525,000	
39			-----
40	Program account subtotal	51,022,000	
41			-----
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	Underground Facilities Safety Training Account		
46			
47	For services and expenses associated with		
48	underground facilities safety training ...	70,000	
49			-----
50	Program account subtotal	70,000	
51			-----
52			
53	Total new appropriations for state operations and aid to		
54	localities	66,244,000	
55			=====
56			

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 REGULATION OF UTILITIES PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 PSC-Pipeline Safety Grant Account
6
7 By chapter 50, section 1, of the laws of 2001:
8 Nonpersonal service ... 738,000 (re. \$100,000)
9
10 Special Revenue Funds - Other / Aid to Localities
11 Miscellaneous Special Revenue Fund - 339
12 Electric Generating Intervenor Account
13
14 By chapter 50, section 1, of the laws of 2001:
15 For services and expenses of any municipality or other local parties
16 pursuant to section 164 of the public service law
17 400,000 (re. \$400,000)
18
19 By chapter 50, section 1, of the laws of 2000:
20 For services and expenses of any municipality or other local parties
21 pursuant to section 164 of the public service law
22 4,400,000 (re. \$4,400,000)
23
24 By chapter 55, section 1, of the laws of 1999:
25 For services and expenses of any municipality or other local parties
26 pursuant to section 164 of the public service law
27 800,000 (re. \$800,000)
28
29 By chapter 55, section 1, of the laws of 1998:
30 For services and expenses of any municipality or other local parties
31 pursuant to section 164 of the public service law
32 200,000 (re. \$118,000)
33
34 By chapter 55, section 1, of the laws of 1997:
35 For services and expenses of any municipality or other local parties
36 pursuant to section 164 of the public service law
37 200,000 (re. \$101,000)
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 Public Service Account
42
43 By chapter 50, section 1, of the laws of 2001, as amended by a chapter
44 of the laws of 2002:
45 Nonpersonal service ... 12,139,000 (re. \$2,800,000)
46
47 Total reappropriations for state operations and aid to
48 localities 8,719,000
49 =====
50

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
5	General Fund - State and Local	9,427,000	0
6	Special Revenue Funds - Other	5,312,000	0
7		-----	-----
8	All Funds	14,739,000	0
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15		-----	-----	-----	-----
16	GF-St/Local	9,427,000	0	0	9,427,000
17	SR-Other	5,312,000	0	0	5,312,000
18		-----	-----	-----	-----
19	All Funds	14,739,000	0	0	14,739,000
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24 ADMINISTRATION PROGRAM 1,305,000

25 -----

26

27 General Fund / State Operations

28 State Purposes Account - 003

29

30 Personal service 715,000

31 Nonpersonal service 590,000

32 -----

33

34 AUDIT AND INVESTIGATION PROGRAM 1,168,000

35 -----

36

37 General Fund / State Operations

38 State Purposes Account - 003

39

40 Personal service 1,115,000

41 Nonpersonal service 53,000

42 -----

43

44 REGULATION OF RACING AND OFF-TRACK BETTING PROGRAM 6,954,000

45 -----

46

47 General Fund / State Operations

48 State Purposes Account - 003

49

50 Personal service 4,444,000

51 Nonpersonal service 295,000

52 For services and expenses of equine drug

53 testing activities 2,215,000

54 -----

55

56 REGULATION OF WAGERING PROGRAM 5,312,000

57 -----

58

59 Special Revenue Funds - Other / State Operations

60 Miscellaneous Special Revenue Fund - 339

61 Bell Jar Collection Account

STATE RACING AND WAGERING BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1			
2	Personal service	1,201,000	
3	Nonpersonal service	507,000	
4	Fringe benefits	360,000	
5	Indirect costs	51,000	
6		-----	
7	Program account subtotal	2,119,000	
8		-----	
9			
10	Special Revenue Funds - Other / State Operations		
11	Miscellaneous Special Revenue Fund - 339		
12	Regulation of Indian Gaming Account		
13			
14	Personal service	2,027,000	
15	Nonpersonal service	470,000	
16	Fringe benefits	609,000	
17	Indirect costs	87,000	
18		-----	
19	Program account subtotal	3,193,000	
20		-----	
21			
22	Total new appropriations for state operations and aid to		
23	localities		14,739,000
24			=====
25			

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	57,420,000	58,481,000
6	Special Revenue Funds - Federal	6,500,000	2,002,000
7	Special Revenue Funds - Other	500,000	0
8	Capital Projects Funds	0	49,500,000
9		-----	-----
10	All Funds	64,420,000	109,983,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17	-----	-----	-----	-----	
18	GF-St/Local	3,000,000	54,420,000	0	57,420,000
19	SR-Federal	0	6,500,000	0	6,500,000
20	SR-Other	500,000	0	0	500,000
21		-----	-----	-----	-----
22	All Funds	3,500,000	60,920,000	0	64,420,000
23		=====	=====	=====	=====

24
25 SCHEDULE

26				
27	ADMINISTRATION PROGRAM			3,500,000
28				-----
29				
30	General Fund / State Operations			
31	State Purposes Account - 003			
32				
33	Maintenance undistributed			
34	For services and expenses related to the			
35	administration of the office of science,			
36	technology and academic research		3,000,000	
37			-----	
38	Program account subtotal		3,000,000	
39			-----	
40				
41	Special Revenue Funds - Other / State Operations			
42	Miscellaneous Special Revenue Fund - 339			
43	Science, Technology and Academic Research Account			
44				
45	Maintenance undistributed			
46	For services and expenses related to the			
47	administration of the office of science,			
48	technology and academic research		500,000	
49			-----	
50	Program account subtotal		500,000	
51			-----	
52				
53	HIGH TECHNOLOGY PROGRAM			30,420,000
54				-----
55				
56	General Fund / Aid to Localities			
57	Local Assistance Account - 001			
58				
59	For services and expenses related to the			
60	following: centers for advanced technolo-			
61	gy, for matching grants to designated			
62	centers for advanced technology, pursuant			

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 to subdivision 3 of section 3102-b of the
2 public authorities law. No funds shall be
3 expended from this appropriation until the
4 director of the budget has approved a
5 spending plan submitted by the office of
6 science, technology and academic research
7 in such detail as the director of the
8 budget may require 15,000,000
9 Syracuse university sensing, analyzing,
10 interpreting and deciding center - SAID.
11 No funds shall be expended from this
12 appropriation until the director of the
13 budget has approved a spending plan
14 submitted by the office of science, tech-
15 nology and academic research in such
16 detail as the director of the budget may
17 require 320,000
18 Technology development organization matching
19 grants, to be awarded on a competitive
20 basis in accordance with the provisions of
21 section 3102-d of the public authorities
22 law. Notwithstanding any inconsistent
23 provision of law, the director of the
24 budget may suballocate up to the full
25 amount of this appropriation to any
26 department, agency or authority. No funds
27 shall be expended from this appropriation
28 until the director of the budget has
29 approved a spending plan submitted by the
30 office of science, technology and academic
31 research in such detail as the director of
32 the budget may require 1,500,000
33 Industrial technology extension service.
34 Notwithstanding any inconsistent provision
35 of law, the director of the budget may
36 suballocate up to the full amount of this
37 appropriation to any department, agency or
38 authority. No funds shall be expended from
39 this appropriation until the director of
40 the budget has approved a spending plan
41 submitted by the office of science, tech-
42 nology and academic research in such
43 detail as the director of the budget may
44 require 1,000,000
45 Focus center - New York. No funds shall be
46 expended from this appropriation until the
47 director of the budget has approved a
48 spending plan submitted by the office of
49 science, technology and academic research
50 in such detail as the director of the
51 budget may require 5,000,000
52 Matching grants to leverage resources from
53 federal or private sources including but
54 not limited to the national science
55 foundation, businesses, industry consorti-
56 ums, foundations, and other organizations
57 for efforts associated with high technol-
58 ogy economic development. No funds shall
59 be expended from this appropriation until
60 the director of the budget has approved a
61 spending plan submitted by the office of

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	science, technology and academic research	
2	in such detail as the director of the bud-	
3	get may require	5,000,000
4	Cornell university/NSF nanobiotechnology. No	
5	funds shall be expended from this appro-	
6	riation until the director of the budget	
7	has approved a spending plan submitted by	
8	the office of science, technology and	
9	academic research in such detail as the	
10	director of the budget may require	300,000
11	Cornell university/NSF materials research	
12	science and engineering center, including	
13	the payment of liabilities incurred prior	
14	to April 1, 2002. No funds shall be ex-	
15	pended from this appropriation until the	
16	director of the budget has approved a	
17	spending plan submitted by the office of	
18	science, technology, and academic research	
19	in such detail as the director of the	
20	budget may require	800,000
21	Cornell university/NSF nanoscale science and	
22	engineering center. No funds shall be	
23	expended from this appropriation until the	
24	director of the budget has approved a	
25	spending plan submitted by the office of	
26	science, technology, and academic research	
27	in such detail as the director of the	
28	budget may require	500,000
29	Columbia university/NSF nanoscale science	
30	and engineering center. No funds shall be	
31	expended from this appropriation until the	
32	director of the budget has approved a	
33	spending plan submitted by the office of	
34	science, technology, and academic research	
35	in such detail as the director of the	
36	budget may require	500,000
37	RPI/NSF nanoscale science and engineering	
38	center. No funds shall be expended from	
39	this appropriation until the director of	
40	the budget has approved a spending plan	
41	submitted by the office of science,	
42	technology, and academic research in such	
43	detail as the director of the budget may	
44	require	500,000
45		-----
46		
47	RESEARCH DEVELOPMENT PROGRAM	22,500,000
48		-----
49		
50	General Fund / Aid to Localities	
51	Local Assistance Account - 001	
52		
53	For services and expenses of pursuant to	
54	chapter 624 of the laws of 1999:	
55	Faculty development program	7,500,000
56	Incentive program in accordance with the	
57	following:	
58	For the science and technology law center	
59	program, including the payment of liabili-	
60	ties incurred prior to April 1, 2002	350,000
61	For additional expenses related to the in-	
62	centive program	4,650,000

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Centers for advanced technology development		
2	fund	10,000,000	
3		-----	
4			
5	TRAINING AND BUSINESS ASSISTANCE PROGRAM		8,000,000
6			-----
7	General Fund / Aid to Localities		
8	Local Assistance Account - 001		
9			
10	For services and expenses of state matching		
11	funds for the federal manufacturing exten-		
12	sion partnership program. Notwithstanding		
13	any inconsistent provision of law, the		
14	director of the budget may suballocate up		
15	to the full amount of this appropriation		
16	to any department, agency or authority.		
17	No funds shall be expended from this		
18	appropriation until the director of the		
19	budget has approved a spending plan		
20	submitted by the office of science, tech-		
21	nology and academic research in such		
22	detail as the director of the budget may		
23	require	1,500,000	
24		-----	
25	Program account subtotal	1,500,000	
26		-----	
27			
28	Special Revenue Funds - Federal / Aid to Localities		
29	Federal Operating Grants Fund - 290		
30	Federal Miscellaneous Grants Account		
31			
32	Maintenance undistributed		
33	For the grant period beginning on or before		
34	March 31,2003:		
35	Notwithstanding any inconsistent provision		
36	of law, the director of the budget may		
37	suballocate up to the full amount of this		
38	appropriation to any department, agency or		
39	authority.		
40			
41	Nonpersonal service	1,000,000	
42		-----	
43	Program account subtotal	1,000,000	
44		-----	
45			
46	Special Revenue Funds - Federal / Aid to Localities		
47	Federal Operating Grants Fund - 290		
48	Manufacturing Extension Partnership Program Account		
49			
50	Maintenance undistributed		
51	Notwithstanding any inconsistent provision		
52	of law, the director of the budget may		
53	suballocate up to the full amount of this		
54	appropriation to any department, agency or		
55	authority	5,500,000	
56		-----	
57	Program account subtotal	5,500,000	
58		-----	
59			
60	Total new appropriations for state operations and aid to		
61	localities		64,420,000
62			=====
63			

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 HIGH TECHNOLOGY PROGRAM

2

3 General Fund / Aid to Localities

4 Local Assistance Account - 001

5

6 By chapter 55, section 1, of the laws of 2001:

7 For services and expenses related to the following: centers for ad-
8 vanced technology, for matching grants to designated centers for
9 advanced technology, pursuant to subdivision 3 of section 3102-b of
10 the public authorities law. No funds shall be expended from this
11 appropriation until the director of the budget has approved a spend-
12 ing plan submitted by the office of science, technology and academic
13 research in such detail as the director of the budget may require...
14 14,000,000 (re. \$8,000,000)

15 Syracuse university sensing, analyzing, interpreting and deciding cen-
16 ter - SAID. No funds shall be expended from this appropriation until
17 the director of the budget has approved a spending plan submitted by
18 the office of science, technology and academic research in such
19 detail as the director of the budget may require
20 320,000 (re. \$320,000)

21 Technology development organization matching grants, to be awarded on
22 a competitive basis in accordance with the provisions of section
23 3102-d of the public authorities law. Notwithstanding any inconsis-
24 tent provision of law, the director of the budget may suballocate up
25 to the full amount of this appropriation to any department, agency
26 or authority. No funds shall be expended from this appropriation
27 until the director of the budget has approved a spending plan
28 submitted by the office of science, technology and academic research
29 in such detail as the director of the budget may require
30 1,500,000 (re. \$500,000)

31 Industrial technology extension service. Notwithstanding any inconsis-
32 tent provision of law, the director of the budget may suballocate up
33 to the full amount of this appropriation to any department, agency
34 or authority. No funds shall be expended from this appropriation
35 until the director of the budget has approved a spending plan
36 submitted by the office of science, technology and academic research
37 in such detail as the director of the budget may require
38 1,000,000 (re. \$500,000)

39 Buffalo technology transfer center at sisters hospital. No funds shall
40 be expended from this appropriation until the director of the budget
41 has approved a spending plan submitted by the office of science,
42 technology and academic research in such detail as the director of
43 the budget may require ... 500,000 (re. \$500,000)

44 Focus center - New York. No funds shall be expended from this appro-
45 priation until the director of the budget has approved a spending
46 plan submitted by the office of science, technology and academic
47 research in such detail as the director of the budget may require...
48 5,000,000 (re. \$5,000,000)

49 Cornell university/NSF nanobiotechnology. No funds shall be expended
50 from this appropriation until the director of the budget has ap-
51 proved a spending plan submitted by the office of science, tech-
52 nology and academic research in such detail as the director of the
53 budget may require ... 300,000 (re. \$300,000)

54 University at Buffalo/Roswell park cancer institute. No funds shall be
55 expended from this appropriation until the director of the budget
56 has approved a spending plan submitted by the office of science,
57 technology and academic research in such detail as the director of
58 the budget may require ... 1,000,000 (re. \$1,000,000)

59

60 By chapter 55, section 1, of the laws of 2000:

61 For services and expenses related to the following: centers for
62 advanced technology, for matching grants to designated centers for

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 advanced technology, pursuant to subdivision 3 of section 3102-b of
2 the public authorities law. No funds shall be expended from this
3 appropriation until the director of the budget has approved a spend-
4 ing plan submitted by the office of science, technology and academic
5 research in such detail as the director of the budget may require
6 ... 14,000,000 (re. \$1,000)
7 SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
8 from this appropriation until the director of the budget has
9 approved a spending plan submitted by the office of science, tech-
10 nology and academic research in such detail as the director of the
11 budget may require ... 250,000 (re. \$1,000)
12 University of Rochester/NSF electronics imaging. No funds shall be
13 expended from this appropriation until the director of the budget
14 has approved a spending plan submitted by the office of science,
15 technology and academic research in such detail as the director of
16 the budget may require ... 300,000 (re. \$1,000)
17 Syracuse university sensing, analyzing, interpreting and deciding
18 center - SAID. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the office of science, technology and academic research
21 in such detail as the director of the budget may require
22 320,000 (re. \$300,000)
23 Technology development organization matching grants, to be awarded on
24 a competitive basis in accordance with the provisions of section
25 3102-d of the public authorities law. Notwithstanding any inconsis-
26 tent provision of law, the director of the budget may suballocate up
27 to the full amount of this appropriation to any department, agency
28 or authority. No funds shall be expended from this appropriation
29 until the director of the budget has approved a spending plan
30 submitted by the office of science, technology and academic research
31 in such detail as the director of the budget may require
32 1,000,000 (re. \$1,000)
33 Industrial technology extension service. Notwithstanding any inconsis-
34 tent provision of law, the director of the budget may suballocate
35 up to the full amount of this appropriation to any department, agen-
36 cy or authority. No funds shall be expended from this appropriation
37 until the director of the budget has approved a spending plan
38 submitted by the office of science, technology and academic research
39 in such detail as the director of the budget may require
40 1,000,000 (re. \$1,000)
41 Buffalo technology transfer center at sisters hospital. No funds shall
42 be expended from this appropriation until the director of the budget
43 has approved a spending plan submitted by the office of science,
44 technology and academic research in such detail as the director of
45 the budget may require ... 500,000 (re. \$500,000)
46 Focus center - New York. No funds shall be expended from this appro-
47 priation until the director of the budget has approved a spending
48 plan submitted by the office of science, technology and academic
49 research in such detail as the director of the budget may require ..
50 5,000,000 (re. \$5,000,000)
51 Cornell university/NSF nanobiotechnology. No funds shall be expended
52 from this appropriation until the director of the budget has
53 approved a spending plan submitted by the office of science, tech-
54 nology and academic research in such detail as the director of the
55 budget may require ... 300,000 (re. \$1,000)
56 University at Buffalo/Roswell park cancer institute. No funds shall be
57 expended from this appropriation until the director of the budget
58 has approved a spending plan submitted by the office of science,
59 technology and academic research in such detail as the director of
60 the budget may require ... 1,000,000 (re. \$1,000,000)
61 For services and expenses of a new Center for Advanced Technology
62 Feasibility Study ... 250,000 (re. \$200,000)

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses of the Center for Engineering Design and
2 Industrial Innovation at the University at Buffalo
3 1,000,000 (re. \$1,000,000)
4 For services and expenses of the Fuel Cell Institute
5 500,000 (re. \$500,000)
6 For services and expenses of the Millennium Technology Research
7 Center. Funds herein appropriated may be suballocated, subject to
8 the approval of the director of the budget, to any state department,
9 agency or public benefit corporation ... 500,000 (re. \$500,000)
10 For additional services and expenses of the Millennium Technology
11 Research Center. Funds herein appropriated may be suballocated,
12 subject to the approval of the director of the budget, to any state
13 department, agency or public benefit corporation
14 500,000 (re. \$500,000)
15 For services and expenses of RIT Center for Integrated Manufacturing
16 Studies Outreach ... 150,000 (re. \$100,000)
17 For services and expenses of the RPI Semi-conductor Microelectronics
18 Research and Development Center ... 250,000 (re. \$1,000)
19 For services and expenses of the Technology Development Organizations
20 ... 500,000 (re. \$1,000)
21 For services and expenses of Technology Transfer Grants
22 800,000 (re. \$800,000)
23 For services and expenses or for contracts with universities,
24 colleges, municipalities, and/or not-for-profit agencies to be
25 determined pursuant to a plan to be developed by the the director of
26 the budget in consultation with the speaker of the assembly. The
27 funds herein appropriated may be suballocated to any department,
28 agency, or public authority ... 3,000,000 (re. \$3,000,000)
29 For services and expenses, grants in aid, or for contracts with muni-
30 cipalities and/or not-for-profit agencies for biomedical research
31 programs designed to attract and/or retain federal research grants
32 pursuant to a plan to be developed by the director of the budget in
33 consultation with the temporary president of the senate
34 4,500,000 (re. \$3,500,000)
35
36 By chapter 55, section 1, of the laws of 1999 as transferred by chapter
37 55, section 1, of the laws of 2000:
38 For services and expenses of the RPI Semiconductor Microelectronics
39 Research and Development ... 250,000 (re. \$1,000)
40 For services and expenses of the Emerging Industries Alliance
41 600,000 (re. \$1,000)
42 For services and expenses of the Syracuse University sensing, analyz-
43 ing, interpreting and deciding center - SAID
44 180,000 (re. \$1,000)
45 For services and expenses of the RIT Center for Integrated Manufactur-
46 ing Studies Outreach ... 300,000 (re. \$1,000)
47 For services and expenses of NYSERNet 2000 - expanding high-speed
48 Internet connection to SUNY Binghamton ... 125,000 (re. \$1,000)
49 For services and expenses of NYSERNet 2000 - expanding high-speed
50 Internet connection to SUNY Stony Brook ... 100,000 ... (re. \$1,000)
51 For services and expenses of NYSERNet 2000 - expanding high-speed
52 Internet connection to Clarkson University
53 170,000 (re. \$170,000)
54 For services and expenses of the University at Buffalo/Roswell Park
55 Cancer Institute ... 1,000,000 (re. \$1,000)
56 For services and expenses of RPI Semiconductor Microelectronics
57 Research ... 250,000 (re. \$125,000)
58
59 By chapter 55, section 1, of the laws of 1999 as transferred and amended
60 by chapter 55, section 1, of the laws of 2000:
61 For services and expenses related to the following: centers for
62 advanced technology, for matching grants to designated centers for

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 advanced technology, pursuant to subdivision 3 of section 3102-b of
2 the public authorities law. No funds shall be expended from this
3 appropriation until the director of the budget has approved a spend-
4 ing plan submitted by the office of science, technology and academic
5 research in such detail as the director of the budget may require...
6 13,000,000 (re. \$1,000)
7 SUNY-Binghamton/NSF electronics packaging. No funds shall be expended
8 from this appropriation until the director of the budget has
9 approved a spending plan submitted by the office of science, tech-
10 nology and academic research in such detail as the director of the
11 budget may require ... 250,000 (re. \$1,000)
12 University of Rochester/NSF electronics imaging. No funds shall be
13 expended from this appropriation until the director of the budget
14 has approved a spending plan submitted by the office of science,
15 technology and academic research in such detail as the director of
16 the budget may require ... 300,000 (re. \$1,000)
17 Syracuse University sensing, analyzing, interpreting and deciding
18 center - SAID. No funds shall be expended from this appropriation
19 until the director of the budget has approved a spending plan
20 submitted by the office of science, technology and academic research
21 in such detail as the director of the budget may require
22 320,000 (re. \$1,000)
23 Hudson Valley info-mall. No funds shall be expended from this appro-
24 priation until the director of the budget has approved a spending
25 plan submitted by the office of science, technology and academic
26 research in such detail as the director of the budget may require
27 ... 125,000 (re. \$1,000)
28 Technology development organization matching grants, to be awarded on
29 a competitive basis in accordance with the provisions of section
30 3102-d of the public authorities law. Notwithstanding any inconsis-
31 tent provision of law, the director of the budget may suballocate up
32 to the full amount of this appropriation to any department, agency
33 or authority. No funds shall be expended from this appropriation
34 until the director of the budget has approved a spending plan
35 submitted by the office of science, technology and academic research
36 in such detail as the director of the budget may require
37 1,000,000 (re. \$1,000)
38 Industrial technology extension service. Notwithstanding any incon-
39 sistent provision of law, the director of the budget may suballocate
40 up to the full amount of this appropriation to any department, agen-
41 cy or authority. No funds shall be expended from this appropriation
42 until the director of the budget has approved a spending plan
43 submitted by the office of science, technology and academic research
44 in such detail as the director of the budget may require
45 1,000,000 (re. \$1,000)
46 Buffalo technology transfer center at sisters hospital. No funds shall
47 be expended from this appropriation until the director of the budget
48 has approved a spending plan submitted by the office of science,
49 technology and academic research in such detail as the director of
50 the budget may require ... 500,000 (re. \$241,000)
51 Focus center - New York. No funds shall be expended from this appro-
52 priation until the director of the budget has approved a spending
53 plan submitted by the office of science, technology and academic
54 research in such detail as the director of the budget may require...
55 5,000,000 (re. \$1,000)

56
57 RESEARCH DEVELOPMENT PROGRAM

58
59 General Fund / Aid to Localities
60 Local Assistance Account - 001
61
62

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
 2 For services and expenses pursuant to chapter 624 of the laws of 1999:
 3 Faculty development program ... 7,500,000 (re. \$7,500,000)
 4 Incentive program in accordance with the following:
 5 For the science and technology law center program
 6 350,000 (re. \$200,000)
 7 For additional expenses related to the incentive program
 8 4,650,000 (re. \$3,500,000)
 9 Centers for advanced technology development fund
 10 10,000,000 (re. \$9,000,000)

11
 12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 13 section 1, of the laws of 2000:
 14 For services and expenses pursuant to chapter 624 of the laws of 1999:
 15 Incentive program ... 5,000,000 (re. \$1,000)

17 TRAINING AND BUSINESS ASSISTANCE PROGRAM

18
 19 General Fund / Aid to Localities
 20 Local Assistance Account - 001

21
 22 By chapter 55, section 1, of the laws of 2001:
 23 For services and expenses of state matching funds for the federal
 24 manufacturing extension partnership program. Notwithstanding any in-
 25 consistent provision of law, the director of the budget may suballo-
 26 cate up to the full amount of this appropriation to any department,
 27 agency or authority. No funds shall be expended from this appro-
 28 priation until the director of the budget has approved a spending
 29 plan submitted by the office of science, technology and academic
 30 research in such detail as the director of the budget may require...
 31 1,500,000 (re. \$1,000,000)

32
 33 By chapter 55, section 1, of the laws of 2000:
 34 For services and expenses of state matching funds for the federal
 35 manufacturing extension partnership program. Notwithstanding any
 36 inconsistent provision of law, the director of the budget may subal-
 37 locate up to the full amount of this appropriation to any depart-
 38 ment, agency or authority. No funds shall be expended from this
 39 appropriation until the director of the budget has approved a spend-
 40 ing plan submitted by the office of science, technology and academic
 41 research in such detail as the director of the budget may require
 42 ... 1,500,000 (re. \$1,000)
 43 For financial assistance to the New York entrepreneurship program -
 44 small business development centers ... 250,000 (re. \$200,000)

45
 46 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
 47 section 3, of the laws of 1999:
 48 For services and expenses of higher education initiatives to be deter-
 49 mined pursuant to a plan to be developed by the director of the
 50 budget in consultation with the temporary president of the senate.
 51 Funds appropriated herein may be suballocated to any department,
 52 agency or public authority ... 3,500,000 (re. \$3,500,000)

53
 54 Special Revenue Funds - Federal / Aid to Localities
 55 Federal Operating Grants Fund - 290
 56 Manufacturing Extension Partnership Program Account

57
 58

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2001:
2 Maintenance undistributed
3 Notwithstanding any inconsistent provision of law, the director of the
4 budget may suballocate up to the full amount of this appropriation
5 to any department, agency or authority
6 5,000,000 (re. \$2,000,000)
7
8 By chapter 55, section 1, of the laws of 2000:
9 Maintenance undistributed
10 Notwithstanding any inconsistent provision of law, the director of the
11 budget may suballocate up to the full amount of this appropriation
12 to any department, agency or authority
13 5,000,000 (re. \$1,000)
14
15 By chapter 55, section 1, of the laws of 1999 as transferred and amended
16 by chapter 55, section 1, of the laws of 2000:
17 Maintenance undistributed. Notwithstanding any inconsistent provision
18 of law, the director of the budget may suballocate up to the full
19 amount of this appropriation to any department, agency or authority
20 ... 5,000,000 (re. \$1,000)
21
22 Total reappropriations for state operations and aid to
23 localities 60,483,000
24 =====
25

OFFICE OF SCIENCE, TECHNOLOGY AND ACADEMIC RESEARCH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 RESEARCH FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Biomedical Research Facilities Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 For the purpose of biomedical research facilities, including the
9 reconstruction and expansion by the state university construction
10 fund of an academic incubator facility for use as a pharmaceutical
11 technology/manufacturing building under section 372-a of the educa-
12 tion law (00L100RF) ... 10,000,000 (re. \$2,000,000)
13
14 Rehabilitation of Research Facilities Purpose
15
16 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
17 section 3, of the laws of 1999 and as amended by chapter 55, section
18 1, of the laws of 2000:
19 Rehabilitation of existing research and development facilities pursu-
20 ant to chapter 624 of the laws of 1999 (000299RR)
21 7,500,000 (re. \$7,500,000)
22
23 Research Facilities Purpose
24
25 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
26 section 3, of the laws of 1999 and as amended by chapter 55, section
27 1, of the laws of 2000:
28 Design, acquisition, construction, reconstruction, rehabilitation or
29 improvement of research and development facilities pursuant to chap-
30 ter 624 of the laws of 1999 (000199RF)
31 40,000,000 (re. \$40,000,000)

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	315,007,000	0
6	Special Revenue Funds - Federal	572,000	0
7	Special Revenue Funds - Other	40,644,000	0
8	Internal Service Funds	76,185,400	3,000,000
9		-----	-----
10	All Funds	432,408,400	3,000,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17		-----	-----	-----	-----
18	GF-St/Local	315,007,000	0	0	315,007,000
19	SR-Federal	572,000	0	0	572,000
20	SR-Other	40,644,000	0	0	40,644,000
21	Internal Srv	76,185,400	0	0	76,185,400
22		-----	-----	-----	-----
23	All Funds	432,408,400	0	0	432,408,400
24		=====	=====	=====	=====

25
26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		5,609,000
29			-----
30			
31	General Fund / State Operations		
32	State Purposes Account - 003		
33			
34	Personal service	5,200,000	
35	Nonpersonal service	409,000	
36		-----	
37	Program account subtotal	5,609,000	
38		-----	
39			
40	AUDIT PROGRAM		109,397,000
41			-----
42			
43	General Fund / State Operations		
44	State Purposes Account - 003		
45			
46	Personal service	92,868,000	
47	Nonpersonal service	16,529,000	
48		-----	
49			
50	BANKING SERVICES		76,185,400
51			-----
52			
53	Internal Service Funds / State Operations		
54	Miscellaneous Internal Service Fund - 334		
55	Banking Services Account		
56			
57	For services and expenses in connection with		
58	the purchase of banking services	76,185,400	
59		-----	
60			
61	COUNSEL PROGRAM		5,184,000
62			-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / State Operations		
2	State Purposes Account - 003		
3			
4	Personal service	5,056,000	
5	Nonpersonal service	128,000	
6		-----	
7			
8	OFFICE OF CONCILIATION AND MEDIATION PROGRAM		2,326,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,231,000	
15	Nonpersonal service	95,000	
16		-----	
17			
18	REVENUE AND INFORMATION MANAGEMENT PROGRAM		134,751,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	64,731,000	
25	Nonpersonal service	34,776,000	
26			
27	Maintenance undistributed		
28	For services and expenses associated with		
29	the provision of international fuel tax		
30	agreement processing and accounting		
31	systems to other tax jurisdictions and for		
32	program services and expenses associated		
33	with federal transportation grants which		
34	fully reimburse the department for such		
35	services and expenses	855,000	
36		-----	
37	Program account subtotal	100,362,000	
38		-----	
39			
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	New York City Assessment Account		
43			
44	For services and expenses related to the		
45	administration, collection, and distrib-		
46	ution of the New York city personal income		
47	taxes.		
48			
49	Personal service	17,680,000	
50	Nonpersonal service	10,321,000	
51	Fringe benefits	5,633,000	
52	Indirect costs	755,000	
53		-----	
54	Program account subtotal	34,389,000	
55		-----	
56			
57	REVENUE SUPPORT PROGRAM		34,216,000
58			-----
59			
60	General Fund / State Operations		
61	State Purposes Account - 003		
62			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	4,450,000	
2	Nonpersonal service	29,766,000	
3			-----
4			
5	TAX COMPLIANCE PROGRAM		37,006,000
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Personal service	31,340,000	
12	Nonpersonal service	1,666,000	
13			-----
14	Program account subtotal	33,006,000	
15			-----
16			
17	Special Revenue Funds - Other / State Operations		
18	Miscellaneous Special Revenue Fund - 339		
19	Tax Revenue Arrearage Account		
20			
21	For services and expenses related to the		
22	administration and collection of outstand-		
23	ing tax liabilities through the use of		
24	contractual services, a portion of which		
25	may be used to reimburse contractors on a		
26	net basis	4,000,000	
27			-----
28	Program account subtotal	4,000,000	
29			-----
30			
31	TAX ENFORCEMENT PROGRAM		13,408,000
32			-----
33			
34	General Fund / State Operations		
35	State Purposes Account - 003		
36			
37	Personal service	10,215,000	
38	Nonpersonal service	2,621,000	
39			-----
40	Program account subtotal	12,836,000	
41			-----
42			
43	Special Revenue Funds - Federal / State Operations		
44	Federal Operating Grants Fund - 290		
45	Federal Equitable Sharing Agreement Account		
46			
47	Maintenance undistributed		
48	For moneys to the department of taxation and		
49	finance for federal equitable sharing		
50	agreement to be used for law enforcement		
51	purposes	500,000	
52			-----
53	Program account subtotal	500,000	
54			-----
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Operating Grants Fund - 290		
58	Motor Fuel Tax Compliance Account		
59			
60			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For services and expenses associated with a		
3	joint federal/state motor fuel tax project	72,000	
4		-----	
5	Program account subtotal	72,000	
6		-----	
7			
8	TAX POLICY AND ANALYSIS PROGRAM		2,230,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	2,207,000	
15	Nonpersonal service	23,000	
16		-----	
17			
18	TAXPAYER SERVICES PROGRAM		9,841,000
19			-----
20			
21	General Fund / State Operations		
22	State Purposes Account - 003		
23			
24	Personal service	7,502,000	
25	Nonpersonal service	2,339,000	
26		-----	
27			
28	TREASURY MANAGEMENT PROGRAM		2,255,000
29			-----
30			
31	Special Revenue Funds - Other / State Operations		
32	Miscellaneous Special Revenue Fund - 339		
33	Investment Services Account		
34			
35	For services and expenses relating to the		
36	performance of certain fiduciary responsi-		
37	bilities on behalf of certain agencies,		
38	public benefit corporations and public		
39	authorities.		
40			
41	Personal service	1,500,000	
42	Nonpersonal service	215,000	
43	Fringe benefits	478,000	
44	Indirect costs	62,000	
45		-----	
46			
47	Total new appropriations for state operations and aid to		
48	localities		432,408,400
49			=====
50			

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	BANKING SERVICES	
2		
3	Internal Service Funds / State Operations	
4	Miscellaneous Internal Service Fund - 334	
5	Banking Services Account	
6		
7	By chapter 55, section 1, of the laws of 2001:	
8	For services and expenses in connection with the purchase of banking	
9	services ... 67,975,000	(re. \$3,000,000)
10		
11	Total reappropriations for state operations and aid to	
12	localities	3,000,000
13		=====
14		

DIVISION OF TAX APPEALS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	3,310,000	0
6		-----	-----
7	All Funds	3,310,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12	Fund Type	Operations	Localities	Projects	Total
13					
14	-----	-----	-----	-----	-----
15	GF-St/Local	3,310,000	0	0	3,310,000
16		-----	-----	-----	-----
17	All Funds	3,310,000	0	0	3,310,000
18		=====	=====	=====	=====

19

20

SCHEDULE

21

22	ADMINISTRATION PROGRAM	3,310,000
23		-----

24

25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	2,815,000
29	Nonpersonal service	495,000
30		-----
31		
32	Total new appropriations for state operations and aid to	
33	localities	3,310,000
34		=====

35

THRUWAY AUTHORITY

CAPITAL PROJECTS 2002-03

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	2,000,000	3,160,000
4		-----	-----
5	All Funds	2,000,000	3,160,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	2,000,000	2,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	2,000,000	2,000,000
16		=====	=====	=====	=====

17
18

THRUWAY AUTHORITY

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	New York State Canal System Development Fund	2,000,000
6		-----
7	All Funds	2,000,000
8		=====

9
10 New York State Canal System Development Fund - 075

11		
12	CANAL DEVELOPMENT PROGRAM (CCP)	2,000,000
13		-----

14
15 Canals and Waterways Purpose

16		
17	For the maintenance, construction, recon-	
18	struction, development or promotion of	
19	the New York State Canal System in	
20	accordance with the provisions of	
21	section 92-u of the state finance law	
22	including the payment of liabilities	
23	incurred prior to April 1, 2002	
24	(55010216).....	2,000,000
25		

THRUWAY AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 CANAL DEVELOPMENT PROGRAM (CCP)
2
3 New York State Canal System Development Fund - 075
4
5 Canals and Waterways Purpose
6
7 By chapter 55, section 1, of the laws of 2001:
8 For the maintenance, construction, reconstruction, development or
9 promotion of the New York State Canal System in accordance with the
10 provisions of section 92-u of the state finance law (55010116)
11 2,000,000(re. \$2,000,000)
12
13 By chapter 55, section 1, of the laws of 2000:
14 For the maintenance, construction, reconstruction, development or
15 promotion of the New York State Canal System in accordance with the
16 provisions of section 92-u of the state finance law (55010016)
17 2,000,000 (re. \$1,160,000)
18

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	162,436,000	3,084,300
6 Special Revenue Funds - Federal	43,308,000	97,013,000
7 Special Revenue Funds - Other	1,645,427,000	275,106,000
8 Capital Projects Funds	3,760,294,000	9,042,524,920
9 Internal Service Funds	4,504,000	0
10 Fiduciary Funds	52,000,000	109,263,000
11	-----	-----
12 All Funds	5,667,969,000	9,526,991,220
13	=====	=====

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
20 GF-St/Local	0	162,436,000	0	162,436,000
21 SR-Federal	9,377,000	33,931,000	0	43,308,000
22 SR-Other	33,642,000	1,553,741,000	58,044,000	1,645,427,000
23 Cap Proj	0	0	3,760,294,000	3,760,294,000
24 Internal Srv	4,504,000	0	0	4,504,000
25 Fiduciary	0	0	52,000,000	52,000,000
26	-----	-----	-----	-----
27 All Funds	47,523,000	1,750,108,000	3,870,338,000	5,667,969,000
28	=====	=====	=====	=====

30 SCHEDULE

32 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 433,300,000

35 Special Revenue Funds - Other / Aid to Localities
36 Dedicated Mass Transportation Trust Fund - 073

38 To the metropolitan transportation authority
39 for deposit in the metropolitan transpor-
40 tation authority dedicated tax fund for
41 the expenses of the New York city transit
42 authority, the Manhattan and Bronx surface
43 transit operating authority, and the
44 Staten Island rapid transit operating
45 authority, the Long Island rail road
46 company and the Metro-North commuter rail-
47 road company which includes the New York
48 state portion of the Harlem, Hudson, Port
49 Jervis, Pascack, and the New Haven commu-
50 ter railroad service regardless of whether
51 the services are provided directly or
52 pursuant to joint service agreements.

53 No expenditure shall be made hereunder until
54 a certificate of approval has been issued
55 by the director of the budget and a copy
56 of such certificate filed with the state
57 comptroller, the chairperson of the senate
58 finance committee and the chairperson of
59 the assembly ways and means committee.

60 Moneys appropriated herein may be made
61 available at such times and upon such
62 conditions as may be deemed appropriate by

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the commissioner of transportation and the
2 director of the budget in accordance with
3 the following:

4 To the metropolitan transportation authority
5 for the operating expenses of the New York
6 city transit authority, the Manhattan and
7 Bronx surface transit operating authority,
8 and the Staten Island rapid transit oper-
9 ating authority 368,300,000

10 To the metropolitan transportation authority
11 for the operating expenses of the Long
12 Island rail road company and the Metro-
13 North commuter railroad company which
14 include operating expenses for the New
15 York state portion of Harlem, Hudson, Port
16 Jervis, Pascack, and New Haven commuter
17 railroad services regardless of whether
18 such services are provided directly or
19 pursuant to joint service agreements 65,000,000

20 -----

21

22 INTERCITY RAIL PASSENGER SERVICE PROGRAM 820,000

23 -----

24

25 General Fund / Aid to Localities
26 Local Assistance Account - 001

27

28 For payment to the department of transporta-
29 tion for contractual agreements entered
30 into with AMTRAK for rail passenger
31 service pursuant to section 403-b of the
32 federal rail passenger service act of 1970 820,000

33 -----

34

35 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 13,483,000

36 -----

37

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290

40

41 For continuing comprehensive transportation
42 planning and coordinated support of trans-
43 it studies undertaken as part of the
44 unified work programs of participating
45 local planning or municipal agencies
46 pursuant to grant agreements approved by
47 the federal transit administration or the
48 federal highway administration:

49

50 For the grant period October 1, 2001 to
51 September 30, 2002:

52

53 Federal highway administration local plan-
54 ning program 10,566,000

55 Federal transit administration local plan-
56 ning program 2,917,000

57 -----

58

59 MASS TRANSPORTATION ASSISTANCE PROGRAM 45,000,000

60 -----

61

62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / Aid to Localities
2 Local Assistance Account - 001
3
4 For payment to the metropolitan transporta-
5 tion authority for the costs of the
6 reduced fare for school children program.
7 No expenditure shall be made hereunder
8 until a certificate of approval has been
9 issued by the director of the budget and a
10 copy of such certificate filed with the
11 state comptroller, the chairperson of the
12 senate finance committee and the chair-
13 person of the assembly ways and means
14 committee. Moneys appropriated herein may
15 be made available at such times as deemed
16 appropriate by the commissioner of trans-
17 portation and the director of the budget.. 45,000,000
18 -----
19
20 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 934,452,000
21 -----
22
23 Special Revenue Funds - Other / Aid to Localities
24 Mass Transportation Operating Assistance Fund - 313
25 Metropolitan Mass Transportation Operating Assistance
26 Account
27
28 Notwithstanding any inconsistent provision
29 of law, the following appropriations are
30 for payment of mass transportation operat-
31 ing assistance provided that payments from
32 this appropriation shall be made pursuant
33 to a financial plan approved by the direc-
34 tor of the budget.
35 To the metropolitan transportation authority
36 for the operating expenses of the New York
37 city transit authority, the Manhattan and
38 Bronx surface transit operating authority,
39 and the Staten Island rapid transit oper-
40 ating authority 511,242,000
41 To the metropolitan transportation authority
42 for the operating expenses of the Long
43 Island rail road company and the Metro-
44 North commuter railroad company which
45 includes the New York state portion of
46 Harlem, Hudson, Port Jervis, Pascack, and
47 the New Haven commuter railroad services
48 regardless of whether the services are
49 provided directly or pursuant to joint
50 service agreements 261,621,000
51 To Rockland county for a trans-Hudson bus
52 service to be provided pursuant to a
53 contract between Rockland county and
54 Metro-North commuter railroad 3,000,000
55 To the city of New York for the operating
56 expenses of the Staten Island ferry
57 notwithstanding any other provisions of
58 law 12,477,000
59 To the county of Westchester for the operat-
60 ing expenses thereof incurred for public
61 transportation services, provided within
62 the county directly or under contract 17,404,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	To the county of Nassau or its sub-grantees	
2	for the operating expenses thereof	
3	incurred for public transportation	
4	services	16,135,000
5	To the county of Suffolk for operating	
6	expenses thereof incurred for public	
7	transportation services, provided within	
8	the county directly or under contract	5,897,000
9	To the city of New York for the operating	
10	expenses thereof incurred for public	
11	transportation services, provided within	
12	the city directly or under contract	42,605,000
13	To all other public transportation systems	
14	serving primarily within the metropolitan	
15	commuter transportation district, as	
16	defined in section 1262 of the public	
17	authorities law, eligible to receive oper-	
18	ating assistance under the provisions of	
19	section 18-b of the transportation law for	
20	the operating expenses thereof in accord-	
21	ance with a service and usage formula to	
22	be established by the commissioner of	
23	transportation with the approval of the	
24	director of the budget	12,314,000
25	For supplemental transportation operating	
26	assistance to public transportation	
27	systems eligible to receive assistance	
28	from this account, to the extent available	
29	and necessary for costs incurred in state	
30	fiscal year 2002-03, in an amount to be	
31	determined by the commissioner of trans-	
32	portation subject to the approval of the	
33	director of the budget. Amounts herein may	
34	be made available for incentive payments	
35	to public transportation systems which	
36	achieve service or financial benchmarks	
37	specified in an annual incentive plan to	
38	be submitted by the commissioner of trans-	
39	portation and approved by the director of	
40	the budget. Notwithstanding any provisions	
41	of section 18-b of the transportation law	
42	or any other law, moneys appropriated	
43	herein may be made available at such times	
44	and upon such conditions as may be deemed	
45	appropriate by the commissioner of trans-	
46	portation and the director of the budget..	4,400,000
47		-----
48	Program account subtotal	887,095,000
49		-----

50
51 Special Revenue Funds - Other / Aid to Localities
52 Mass Transportation Operating Assistance Fund - 313
53 Public Transportation Systems Operating Assistance
54 Account
55

56 Notwithstanding any inconsistent provision
57 of law, the following appropriations are
58 for payment of mass transportation operat-
59 ing assistance provided that payments from
60 this appropriation shall be made pursuant
61 to a financial plan approved by the direc-
62 tor of the budget.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	To the Capital District transportation au-		
2	thority for the operating expenses there-		
3	of	6,705,000	
4	To the Central New York regional transporta-		
5	tion authority for the operating expenses		
6	thereof	5,690,000	
7	To the Rochester-Genesee regional transpor-		
8	tation authority for the operating		
9	expenses thereof	5,867,000	
10	To the Niagara Frontier transportation au-		
11	thority for the operating expenses there-		
12	of	13,579,000	
13	To all other public transportation bus		
14	systems serving primarily areas outside of		
15	the metropolitan transportation commuter		
16	district eligible to receive operating		
17	assistance under the provisions of section		
18	18-b of the transportation law for the		
19	operating expenses thereof in accordance		
20	with the service and usage formula to be		
21	established by the commissioner of trans-		
22	portation with the approval of the direc-		
23	tor of the budget	13,516,000	
24	For supplemental transportation operating		
25	assistance to public transportation		
26	systems eligible to receive assistance		
27	from this account, to the extent available		
28	and necessary for costs incurred in state		
29	fiscal year 2002-03, in an amount to be		
30	determined by the commissioner of trans-		
31	portation subject to the approval of the		
32	director of the budget. Amounts herein may		
33	be made available for incentive payments		
34	to public transportation systems which		
35	achieve service or financial benchmarks		
36	specified in an annual incentive plan to		
37	be submitted by the commissioner of trans-		
38	portation and approved by the director of		
39	the budget. Notwithstanding any provisions		
40	of section 18-b of the transportation law		
41	or any other law, moneys appropriated		
42	herein may be made available at such times		
43	and upon such conditions as may be deemed		
44	appropriate by the commissioner of trans-		
45	portation and the director of the budget..	2,000,000	
46		-----	
47	Program account subtotal	47,357,000	
48		-----	
49			
50	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM		224,005,000
51			-----
52			

MASS TRANSPORTATION OPERATING ASSISTANCE

53
54
55 General Fund / Aid to Localities
56 Local Assistance Account - 001
57
58 Notwithstanding any inconsistent provision
59 of law, the following appropriations are
60 for the payment of mass transportation
61 operating assistance pursuant to section
62 18-b of the transportation law.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	To the metropolitan transportation authority	
2	for the operating expenses of the New York	
3	city transit authority, the Manhattan and	
4	Bronx surface transit operating authority,	
5	and the Staten Island rapid transit oper-	
6	ating authority, provided, however, that	
7	\$10,000,000 may be paid to the metropol-	
8	itan transportation authority on or after	
9	April 1, 2003 but not later than May 10,	
10	2003	12,277,000
11	To the metropolitan transportation authority	
12	for the operating expenses of the Long	
13	Island rail road company and the Metro-	
14	North commuter railroad company which	
15	include operating expenses for the New	
16	York state portion of Harlem, Hudson, Port	
17	Jervis, Pascack, and New Haven commuter	
18	railroad services regardless of whether	
19	such services are provided directly or	
20	pursuant to joint service agreements	20,516,000
21	To the Capital District transportation au-	
22	thority for the operating expenses there-	
23	of	1,334,000
24	To the Central New York regional transporta-	
25	tion authority for the operating expenses	
26	thereof	1,867,000
27	To the Rochester-Genesee regional transpor-	
28	tation authority for the operating	
29	expenses thereof	2,557,000
30	To the Niagara Frontier transportation au-	
31	thority for the operating expenses there-	
32	of	2,854,000
33	To the city of New York for the operating	
34	expenses of the Staten Island ferry not-	
35	withstanding any other provision of law ..	2,125,000
36	To the county of Westchester for the operat-	
37	ing expenses thereof incurred for the	
38	public transportation services, provided	
39	within the county directly or under	
40	contract	2,241,000
41	To the county of Nassau or its sub-grantees	
42	for the operating expenses thereof	
43	incurred for public transportation	
44	services	2,077,000
45	To the county of Suffolk for operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the county directly or under contract	759,000
49	To the city of New York for the operating	
50	expenses thereof incurred for public	
51	transportation services, provided within	
52	the city directly or under contract	5,219,000
53	To all other public transportation systems	
54	serving primarily within the metropolitan	
55	transportation commuter district eligible	
56	to receive operating assistance under the	
57	provisions of section 18-b of the trans-	
58	portation law for the operating expenses	
59	thereof in accordance with a service and	
60	usage formula to be established by the	
61	commissioner of transportation with the	
62	approval of the director of the budget ...	1,585,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	To all other public transportation systems	
2	serving primarily outside the metropolitan	
3	transportation commuter district eligible	
4	to receive operating assistance under the	
5	provisions of section 18-b of the trans-	
6	portation law for the operating expenses	
7	thereof in accordance with a service and	
8	usage formula to be established by the	
9	commissioner of transportation with the	
10	approval of the director of the budget ...	2,605,000
11		-----
12	Program account subtotal	58,016,000
13		-----
14		
15	Special Revenue Funds - Other / Aid to Localities	
16	Mass Transportation Operating Assistance Fund - 313	
17	Metropolitan Mass Transportation Operating Assistance	
18	Account	
19		
20	Notwithstanding any inconsistent provision	
21	of law, the following appropriations are	
22	for the payment of mass transportation	
23	operating assistance pursuant to section	
24	18-b of the transportation law and section	
25	88-a of the state finance law.	
26	To the metropolitan transportation authority	
27	for the operating expenses of the New York	
28	city transit authority, the Manhattan and	
29	Bronx surface transit operating authority,	
30	and the Staten Island rapid transit oper-	
31	ating authority	146,395,000
32	To the metropolitan transportation authority	
33	for the operating expenses of the Long	
34	Island rail road company and the Metro-	
35	North commuter railroad company which	
36	include operating expenses for the New	
37	York state portion of Harlem, Hudson, Port	
38	Jervis, Pascack, and New Haven commuter	
39	railroad services regardless of whether	
40	such services are provided directly or	
41	pursuant to joint service agreements	8,736,000
42	To the city of New York for the operating	
43	expenses of the Staten Island ferry	904,000
44	To the county of Westchester for the operat-	
45	ing expenses thereof incurred for public	
46	transportation services, provided within	
47	the county directly or under contract	954,000
48	To the county of Nassau or its sub-grantees	
49	for the operating expenses thereof	
50	incurred for public transportation	
51	services	884,000
52	To the county of Suffolk for operating	
53	expenses thereof incurred for public	
54	transportation services, provided within	
55	the county directly or under contract	323,000
56	To the city of New York for the operating	
57	expenses thereof incurred for public	
58	transportation services, provided within	
59	the city directly or under contract	2,222,000
60	To eligible public transportation systems	
61	serving primarily within the metropolitan	
62	transportation commuter district, as	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	defined in section 1262 of the public	
2	authorities law, eligible to receive oper-	
3	ating assistance under the provisions of	
4	section 18-b of the transportation law for	
5	the operating expenses thereof in accord-	
6	ance with a service and usage formula to	
7	be established by the commissioner of	
8	transportation with the approval of the	
9	director of the budget	675,000
10		-----
11	Program account subtotal	161,093,000
12		-----
13		
14	Special Revenue Funds - Other / Aid to Localities	
15	Mass Transportation Operating Assistance Fund - 313	
16	Public Transportation Systems Operating Assistance	
17	Account	
18		
19	Notwithstanding any inconsistent provision	
20	of law, the following appropriations are	
21	for the payment of mass transportation	
22	operating assistance pursuant to section	
23	18-b of the transportation law and section	
24	88-a of the state finance law.	
25	To the Capital District transportation au-	
26	thority for the operating expenses there-	
27	of	583,000
28	To the Central New York regional transporta-	
29	tion authority for the operating expenses	
30	thereof	796,000
31	To the Rochester-Genesee regional transpor-	
32	tation authority for the operating	
33	expenses thereof	1,114,000
34	To the Niagara Frontier transportation au-	
35	thority for the operating expenses there-	
36	of	1,246,000
37	To all other public transportation bus	
38	systems serving areas outside of the	
39	metropolitan transportation commuter	
40	district eligible to receive operating	
41	assistance under the provisions of section	
42	18-b of the transportation law for the	
43	operating expenses thereof in accordance	
44	with the service and usage formula to be	
45	established by the commissioner of trans-	
46	portation with the approval of the direc-	
47	tor of the budget	1,157,000
48		-----
49	Program account subtotal	4,896,000
50		-----
51		
52	MASS TRANSPORTATION SPECIAL ASSISTANCE PROGRAM	3,000,000
53		-----
54		
55	General Fund / Aid to Localities	
56	Local Assistance Account - 001	
57		
58	Notwithstanding any inconsistent provision	
59	of law, the following appropriations are	
60	for the payment of operating expenses for	
61		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 public transportation systems serving
2 primarily outside the metropolitan trans-
3 portation commuter district.
4 To the Capital District transportation au-
5 thority for the operating expenses there-
6 of 407,000
7 To the Central New York regional transporta-
8 tion authority for the operating expenses
9 thereof 1,189,000
10 To the Rochester-Genesee regional transpor-
11 tation authority for the operating
12 expenses thereof 393,000
13 To the Niagara Frontier transportation au-
14 thority for the operating expenses there-
15 of 75,000
16 To all other public transportation bus
17 systems serving areas outside of the
18 metropolitan transportation commuter
19 district eligible to receive operating
20 assistance under the provisions of section
21 18-b of the transportation law for the
22 operating expenses thereof in accordance
23 with the service and usage formula to be
24 established by the commissioner of trans-
25 portation with the approval of the direc-
26 tor of the budget 936,000
27 -----
28
29 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 75,600,000
30 -----
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 Notwithstanding any inconsistent provision
36 of law, the following appropriations are
37 for the payment of mass transportation
38 operating assistance provided that
39 payments from this appropriation shall be
40 made pursuant to a financial plan approved
41 by the director of the budget.
42 To the county of Westchester for the operat-
43 ing expenses thereof incurred for public
44 transportation services, provided within
45 the county directly or under contract 3,436,000
46 To the county of Nassau or its sub-grantees
47 for the operating expenses thereof
48 incurred for public transportation
49 services 13,943,000
50 To the county of Suffolk for the operating
51 expenses thereof incurred for public
52 transportation services, provided within
53 the county directly or under contract 1,612,000
54 To all other public transportation systems
55 serving primarily within the metropolitan
56 commuter transportation district, as
57 defined in section 1262 of the public
58 authorities law, eligible to receive oper-
59 ating assistance under the provisions of
60 section 18-b of the transportation law for
61 the operating expenses thereof in accord-
62 ance with a service and usage formula to

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	be established by the commissioner of	
2	transportation with the approval of the	
3	director of the budget	3,767,000
4	To the Capital District transportation au-	
5	thority for the operating expenses there-	
6	of	11,238,000
7	To the Central New York regional transporta-	
8	tion authority for the operating expenses	
9	thereof	6,645,000
10	To the Rochester-Genesee regional transpor-	
11	tation authority for the operating	
12	expenses thereof	4,331,000
13	To the Niagara Frontier transportation au-	
14	thority for the operating expenses there-	
15	of	7,676,000
16	To all other public transportation systems	
17	serving primarily outside of the metropol-	
18	itan commuter transportation district	
19	eligible to receive operating assistance	
20	under the provisions of section 18-b of	
21	the transportation law for the operating	
22	expenses thereof in accordance with a	
23	service and usage formula to be estab-	
24	lished by the commissioner of transporta-	
25	tion with the approval of the director of	
26	the budget	2,952,000
27		-----
28	Program account subtotal	55,600,000
29		-----

30
31 Special Revenue Funds - Other / Aid to Localities
32 Additional Mass Transportation Assistance Fund
33

34	Notwithstanding section 88-b of the state	
35	finance law or any other law to the	
36	contrary, for services and expenses of the	
37	metropolitan transportation authority for	
38	the operating expenses of the Long Island	
39	rail road company and the Metro-North	
40	commuter railroad company which include	
41	the New York state portion of Harlem,	
42	Hudson, Port Jervis, Pascack, and New	
43	Haven commuter railroad services regard-	
44	less of whether such services are provided	
45	directly or pursuant to joint service	
46	agreements. Payments from this appropri-	
47	ation shall be made pursuant to a finan-	
48	cial plan approved by the director of the	
49	budget	20,000,000
50		-----
51	Program fund subtotal	20,000,000
52		-----

53
54 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 33,258,000
55 -----

56
57 Special Revenue Funds - Federal / State Operations
58 Federal Operating Grants Fund - 290
59 Federal Aviation Administration Planning Account
60

61 For the grant period October 1, 2001 to
62 September 30, 2002:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	1,060,000
2		-----
3	Program account subtotal	1,060,000
4		-----
5		
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	FTA Program Management Account	
9		
10	For the grant period October 1, 2001 to	
11	September 30, 2002:	
12		
13	Personal service	1,740,000
14	Nonpersonal service	206,000
15	Fringe benefits	672,000
16		-----
17	Program account subtotal	2,618,000
18		-----
19		
20	Special Revenue Funds - Federal / Aid to Localities	
21	Federal Operating Grants Fund - 290	
22	FTA Program Management Account	
23		
24	For the grant period October 1, 2001 to	
25	September 30, 2002:	
26		
27	Maintenance undistributed	6,500,000
28		-----
29	Program account subtotal	6,500,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Operating Grants Fund - 290	
34	Motor Carrier Safety Account	
35		
36	For the grant period October 1, 2001 to	
37	September 30, 2002:	
38		
39	Personal service	2,238,000
40	Nonpersonal service	431,000
41	Fringe benefits	864,000
42	Maintenance undistributed	2,166,000
43		-----
44	Program account subtotal	5,699,000
45		-----
46		
47	Special Revenue Funds - Other / State Operations	
48	Mass Transportation Operating Assistance Fund - 313	
49	Metropolitan Mass Transportation Operating Assistance	
50	Account	
51		
52	For services and expenses related to the	
53	administration of the mass transportation	
54	operating assistance program including bus	
55	inspections primarily within the metropol-	
56	itan commuter transportation district.	
57	Provided, however, notwithstanding any	
58	other provision of law, \$100,000 of this	
59	appropriation shall be made available for	
60	contractual services for the purpose of	
61	auditing and examining the accounts,	
62	books, records, documents, and papers of	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 transportation operators receiving mass
 2 transportation operating assistance
 3 payments serving primarily within the
 4 metropolitan commuter transportation
 5 district when the commissioner of trans-
 6 portation deems such audits necessary.
 7 Such contracts may also include, but not
 8 be limited to, recommendations to achieve
 9 economies and efficiencies in the state
 10 transportation operating assistance
 11 program.

12		
13	Personal service	2,046,000
14	Contractual services	480,000
15	Fringe benefits	691,000
16		-----
17	Program account subtotal	3,217,000
18		-----

19
 20 Special Revenue Funds - Other / State Operations
 21 Mass Transportation Operating Assistance Fund - 313
 22 Public Transportation Systems Operating Assistance
 23 Account

24
 25 For services and expenses related to the
 26 administration of the mass transportation
 27 operating assistance program including bus
 28 inspections primarily outside of the
 29 metropolitan commuter transportation
 30 district. Provided, however, notwithstand-
 31 ing any other provision of law, \$100,000
 32 of this appropriation shall be made avail-
 33 able for contractual services for the
 34 purpose of auditing and examining the
 35 accounts, books, records, documents, and
 36 papers of transportation operators receiv-
 37 ing mass transportation operating assist-
 38 ance payments serving primarily outside of
 39 the metropolitan commuter transportation
 40 district when the commissioner of trans-
 41 portation deems such audits necessary.
 42 Such contracts may also include, but not
 43 be limited to, recommendations to achieve
 44 economies and efficiencies in the state
 45 transportation operating assistance
 46 program.

47		
48	Personal service	1,270,000
49	Contractual services	513,000
50	Fringe benefits	429,000
51		-----
52	Program account subtotal	2,212,000
53		-----

54
 55 Special Revenue Funds - Other / State Operations
 56 Clean Air Fund - 314
 57 Mobile Source Account

58
 59 For the expenses of the department of trans-
 60 portation, including liabilities incurred
 61 prior to April 1, 2002, relating to the
 62

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	implementation and administration of the		
2	heavy duty vehicle emissions inspection		
3	program.		
4			
5	Personal service	344,000	
6	Nonpersonal service	168,000	
7	Fringe benefits	131,000	
8		-----	
9	Program account subtotal	643,000	
10		-----	
11			
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Rail Safety Inspection Account		
15			
16	Personal service	395,000	
17	Nonpersonal service	29,000	
18	Fringe benefits	149,000	
19		-----	
20	Program account subtotal	573,000	
21		-----	
22			
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Transportation Aviation Account		
26			
27	For payment of expenses related to operation		
28	of Stewart and Republic airports.		
29			
30	Personal service	101,000	
31	Nonpersonal service	3,944,000	
32	Fringe benefits	38,000	
33		-----	
34	Program account subtotal	4,083,000	
35		-----	
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Transportation Regulation Account		
40			
41	Personal service	3,541,000	
42	Nonpersonal service	771,000	
43	Fringe benefits	1,341,000	
44	Maintenance undistributed	1,000,000	
45		-----	
46	Program account subtotal	6,653,000	
47		-----	
48			
49	OPERATIONS PROGRAM		20,765,000
50			-----
51			
52	Special Revenue Funds - Other / State Operations		
53	Miscellaneous Special Revenue Fund - 339		
54	DOT-Accident Damage Recovery Account		
55			
56	Personal service	517,000	
57	Fringe benefits	196,000	
58			
59	Maintenance undistributed		
60	For all services and expenses, including		
61	indirect costs, related to repair of		
62			

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	damages to state highways caused by acci-		
2	dents	5,298,000	
3		-----	
4	Program account subtotal	6,011,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	DOT Sign Shop Account		
10			
11	Maintenance undistributed		
12	For services and expenses of the department		
13	of transportation related to the manufac-		
14	ture and sale of traffic devices to state		
15	agencies, public authorities and political		
16	subdivisions	250,000	
17		-----	
18	Program account subtotal	250,000	
19		-----	
20			
21	Special Revenue Funds - Other / State Operations		
22	Miscellaneous Special Revenue Fund - 339		
23	Transportation Surplus Property Account		
24			
25	Maintenance undistributed		
26	For services and expenses of the department		
27	of transportation	10,000,000	
28		-----	
29	Program account subtotal	10,000,000	
30		-----	
31			
32	Internal Service Funds / State Operations		
33	Miscellaneous Internal Service Fund - 334		
34	Transportation Centralized Services Account		
35			
36	For all services and expenses related to		
37	furnishing or providing centralized repro-		
38	graphic services to or for state and local		
39	entities including public authorities.		
40			
41	Personal service	1,496,000	
42	Nonpersonal service	2,442,000	
43	Fringe benefits	505,000	
44	Maintenance undistributed	61,000	
45		-----	
46	Program account subtotal	4,504,000	
47		-----	
48			
49	RURAL AND SMALL URBAN TRANSIT AID PROGRAM		13,948,000
50			-----
51			
52	Special Revenue Funds - Federal / Aid to Localities		
53	Federal Operating Grants Fund - 290		
54	Rural and Small Urban Transit Aid Account		
55			
56	For public mass transportation operating		
57	assistance and capital projects and trans-		
58	it related technical support services or		
59	special studies undertaken by participat-		
60	ing localities or by the department of		
61	transportation on behalf of localities		
62	through contractual arrangements with		

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 private carriers, private nonprofit corpo-
2 rations or consultants, pursuant to a
3 program approved by the federal govern-
4 ment:
5
6 For the grant period October 1, 2001 to
7 September 30, 2002 13,948,000
8 -----
9
10 Total new appropriations for state operations and aid to
11 localities 1,797,631,000
12 =====
13

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 INTERCITY RAIL PASSENGER SERVICE PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2001:
7 For payment to the department of transportation for contractual agree-
8 ments entered into with AMTRAK for rail passenger service pursuant
9 to section 403-b of the federal rail passenger service act of 1970..
10 820,000 (re. \$820,000)
11
12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses:
14 For services and expenses for the State University of New York at
15 Stonybrook waste management institute to conduct a transportation
16 infrastructure ash utilization study. Up to 5 percent of this appro-
17 priation may be used for the administration of this study
18 195,500 (re. \$195,500)
19 To Rockland county for a trans-Hudson bus service to be provided
20 pursuant to a contract between Rockland county and Metro-North
21 commuter railroad ... 180,500 (re. \$180,500)
22
23 By chapter 55, section 1, of the laws of 2000, as amended by chapter
24 295, part A, section 1, of the laws of 2001
25 Notwithstanding any inconsistent provision of law, for services and
26 expenses related to the establishment and implementation of a rail-
27 road authority created pursuant to chapter 75 of the laws of 2000
28 within Chautauqua, Cattaraugus, Alleghany and Steuben counties
29 100,000 (re. \$100,000)
30 For payment to the department of transportation for contractual agree-
31 ments entered into with AMTRAK for rail passenger service pursuant
32 to section 403-b of the federal rail passenger service act of 1970..
33 820,000 (re. \$500,000)
34
35 By chapter 55, section 1, of the laws of 1999:
36 For services and expenses:
37 For services and expenses related to a feasibility study to locate and
38 design an intermodal (rail-to-truck) facility on Long Island,
39 including but not limited to property located on the site of the
40 former Pilgrim State Hospital ... 500,000 (re. \$429,000)
41 For services and expenses for a rail clearance study to fully examine
42 existing rail height clearance issues in the downstate region. The
43 study should identify rail height or clearance restrictions and the
44 estimated costs to eliminate such clearance restrictions
45 300,000 (re. \$300,000)
46 For the Town of Carmel Hamlet Revitalization Program
47 490,300 (re. \$490,300)
48
49 LOCAL RAIL FREIGHT ASSISTANCE
50
51 General Fund / Aid to Localities
52 Local Assistance Account - 001
53
54 By chapter 53, section 1, of the laws of 1984:
55 For the costs, to the extent necessary, of operating assistance
56 payments or capital reconstruction or rehabilitation of rail freight
57 facilities pursuant to section 14-d of the transportation law
58 3,675,000 (re. \$62,000)
59
60

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 53, section 1, of the laws of 1983:
 2 For the costs, to the extent necessary, of operating assistance
 3 payments or capital reconstruction or rehabilitation of rail freight
 4 facilities pursuant to section 14-d of the transportation law
 5 3,675,000 (re. \$7,000)

6
7 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

8
9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Operating Grants Fund - 290

11
12 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 13 hereby amended and reappropriated to read:

14 For continuing comprehensive transportation planning and coordinated
 15 support of transit studies undertaken as part of the unified work
 16 programs of participating local planning or municipal agencies
 17 pursuant to grant agreements approved by the federal transit
 18 administration or the federal highway administration:

19 For the grant period October 1, [1999] 2000 to September 30, [2000]
 20 2001:
 21 Federal highway administration local planning program
 22 10,566,000 (re. \$10,566,000)
 23 Federal transit administration local planning program
 24 2,917,000 (re. \$2,917,000)

25
26 By chapter 55, section 1, of the laws of 2000:
 27 For continuing comprehensive transportation planning and coordinated
 28 support of transit studies undertaken as part of the unified work
 29 programs of participating local planning or municipal agencies
 30 pursuant to grant agreements approved by the federal transit admin-
 31 istration or the federal highway administration:

32 For the grant period October 1, 1999 to September 30, 2000:
 33 Federal highway administration local planning program
 34 7,106,000 (re. \$4,095,000)
 35 Federal transit administration local planning program
 36 2,717,000 (re. \$2,197,000)

37
38 By chapter 55, section 1, of the laws of 1999:
 39 For continuing comprehensive transportation planning and coordinated
 40 support of transit studies undertaken as part of the unified work
 41 programs of participating local planning or municipal agencies
 42 pursuant to grant agreements approved by the federal transit admin-
 43 istration or the federal highway administration:

44 For the grant period October 1, 1998 to September 30, 1999:
 45 Federal highway administration local planning program
 46 7,106,000 (re. \$3,339,000)
 47 Federal transit administration local planning program
 48 2,717,000 (re. \$893,000)

49
50 By chapter 55, section 1, of the laws of 1998:
 51 For continuing comprehensive transportation planning and coordinated
 52 support of transit studies undertaken as part of the unified work
 53 programs of participating local planning or municipal agencies
 54 pursuant to grant agreements approved by the federal transit admin-
 55 istration or the federal highway administration:

56 For the grant period October 1, 1997 to September 30, 1998:
 57 Federal highway administration local planning program
 58 7,106,000 (re. \$1,195,000)
 59 Federal transit administration local planning program
 60 2,717,000 (re. \$896,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

2

3 Special Revenue Funds - Other / Aid to Localities

4 Mass Transportation Operating Assistance Fund - 313

5 Metropolitan Mass Transportation Operating Assistance Account

6

7 By chapter 55, section 1, of the laws of 2001:

8 For supplemental transportation operating assistance to public trans-
9 portation systems eligible to receive assistance from this account,
10 to the extent available and necessary for costs incurred in state
11 fiscal year 2001-02, in an amount to be determined by the commis-
12 sioner of transportation subject to the approval of the director of
13 the budget. Amounts herein may be made available for incentive pay-
14 ments to public transportation systems which achieve service or
15 financial benchmarks specified in an annual incentive plan to be
16 submitted by the commissioner of transportation and approved by the
17 director of the budget. Notwithstanding any provisions of section
18 18-b of the transportation law or any other law, moneys appropriated
19 herein may be made available at such times and upon such conditions
20 as may be deemed appropriate by the commissioner of transportation
21 and the director of the budget ... 4,400,000 (re. \$4,400,000)

22

23 By chapter 55, section 1, of the laws of 2000:

24 For supplemental transportation operating assistance to public trans-
25 portation systems eligible to receive assistance from this account,
26 to the extent available and necessary for costs incurred in state
27 fiscal year 2000-01, in an amount to be determined by the commis-
28 sioner of transportation subject to the approval of the director of
29 the budget. Amounts herein may be made available for incentive
30 payments to public transportation systems which achieve service or
31 financial benchmarks specified in an annual incentive plan to be
32 submitted by the commissioner of transportation and approved by the
33 director of the budget. Notwithstanding any provisions of section
34 18-b of the transportation law or any other law, moneys appropriated
35 herein may be made available at such times and upon such conditions
36 as may be deemed appropriate by the commissioner of transportation
37 and the director of the budget ... 4,400,000 (re. \$4,400,000)

38 Notwithstanding any other provision of law, for contractual services
39 for the purpose of auditing and examining the accounts, books,
40 records, documents and papers of transportation operators receiving
41 mass transportation operating assistance payments serving primarily
42 within the metropolitan commuter transportation district when the
43 commissioner of transportation deems such audits necessary. Such
44 contracts may also include, but not be limited to recommendations to
45 achieve economies and efficiencies in the state transportation oper-
46 ating assistance program ... 100,000 (re. \$100,000)

47

48 By chapter 55, section 1, of the laws of 1999:

49 To the metropolitan transportation authority for the operating
50 expenses of the New York city transit authority, the Manhattan and
51 Bronx surface transit operating authority, and the Staten Island
52 rapid transit operating authority, in accordance with a payment
53 schedule to be approved by the director of the budget and the chair-
54 man of the metropolitan transportation authority
55 96,000,000 (re. \$64,000,000)

56 To the metropolitan transportation authority for the operating
57 expenses of the Long Island rail road company and the Metro-North
58 commuter railroad company which includes the New York state portion
59 of Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter
60 railroad services regardless of whether the services are provided
61 directly or pursuant to joint service agreements, in accordance with

62

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1 a payment schedule to be approved by the director of the budget and
2 the chairman of the metropolitan transportation authority
3 36,882,000 (re. \$24,588,000)
4 Notwithstanding any inconsistent provision of law, to the city of New
5 York for the operating and capital expenses of the Staten Island
6 ferry, in accordance with a payment schedule to be established by
7 the commissioner of transportation and approved by the director of
8 the budget ... 1,853,000 (re. \$1,236,000)
9 Notwithstanding any inconsistent provision of law, to the county of
10 Westchester for the operating and capital expenses thereof incurred
11 for public transportation services, provided within the county
12 directly or under contract, in accordance with a payment schedule to
13 be established by the commissioner of transportation and approved by
14 the director of the budget ... 2,680,000 (re. \$1,787,000)
15 Notwithstanding any inconsistent provision of law, to the county of
16 Nassau or its sub-grantees for the operating and capital expenses
17 thereof incurred for public transportation services, in accordance
18 with a payment schedule to be established by the commissioner of
19 transportation and approved by the director of the budget
20 2,485,000 (re. \$1,657,000)
21 Notwithstanding any inconsistent provision of law, to the county of
22 Suffolk for the operating and capital expenses thereof incurred for
23 public transportation services, provided within the county directly
24 or under contract, in accordance with a payment schedule to be
25 established by the commissioner of transportation and approved by
26 the director of the budget ... 908,000 (re. \$606,000)
27 Notwithstanding any other provision of law, for contractual services
28 for the purpose of auditing and examining the accounts, books,
29 records, documents and papers of transportation operators receiving
30 mass transportation operating assistance payments serving primarily
31 within the metropolitan commuter transportation district when the
32 commissioner of transportation deems such audits necessary. Such
33 contracts may also include, but not be limited to recommendations to
34 achieve economies and efficiencies in the state transportation oper-
35 ating assistance program ... 100,000 (re. \$65,000)
36
37 The appropriation made by chapter 55, section 1, of the laws of 1999, is
38 hereby amended and reappropriated to read:
39 Notwithstanding any inconsistent provision of law, to all other public
40 transportation systems serving primarily within the metropolitan
41 commuter transportation district, as defined in section 1262 of the
42 public authorities law, eligible to receive operating assistance
43 under the provisions of section 18-b of the transportation law for
44 the operating and capital expenses thereof in accordance with a
45 service and usage formula to be established by the commissioner of
46 transportation with the approval of the director of the budget, and
47 in accordance with a payment schedule to be established by the
48 commissioner of transportation and approved by the director of the
49 budget ... [8,138,000] 1,791,000 (re. \$1,195,000)
50 Notwithstanding any inconsistent provision of law, to the city of New
51 York for the operating expenses thereof incurred for public trans-
52 portation services, provided with the city or under contract
53 6,347,000 (re. \$4,231,000)
54
55 By chapter 55, section 1, of the laws of 1998:
56 Notwithstanding any other provision of law, for contractual services
57 for the purpose of auditing and examining the accounts, books,
58 records, documents and papers of transportation operators receiving
59 mass transportation operating assistance payments serving primarily
60 within the metropolitan commuter transportation district when the
61

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1 commissioner of transportation deems such audits necessary. Such
2 contracts may also include, but not be limited to recommendations to
3 achieve economies and efficiencies in the state transportation oper-
4 ating assistance program ... 100,000 (re. \$19,000)
5

6 By chapter 55, section 1, of the laws of 1997:
7 Notwithstanding any other provision of law, for contractual services
8 for the purpose of auditing and examining the accounts, books,
9 records, documents and papers of transportation operators receiving
10 mass transportation operating assistance payments serving primarily
11 within the metropolitan commuter transportation district when the
12 commissioner deems such audits necessary. Such contracts may also
13 include, but not be limited to recommendations to achieve economies
14 and efficiencies in the state transportation operating assistance
15 program ... 100,000 (re. \$11,000)
16

17 Special Revenue Funds - Other / Aid to Localities
18 Mass Transportation Operating Assistance Fund - 313
19 Public Transportation Systems Operating Assistance Account
20

21 By chapter 55, section 1, of the laws of 2001:
22 For supplemental transportation operating assistance to public trans-
23 portation systems eligible to receive assistance from this account,
24 to the extent available and necessary for costs incurred in state
25 fiscal year 2001-02, in an amount to be determined by the commis-
26 sioner of transportation subject to the approval of the director of
27 the budget. Amounts herein may be made available for incentive pay-
28 ments to public transportation systems which achieve service or
29 financial benchmarks specified in an annual incentive plan to be
30 submitted by the commissioner of transportation and approved by the
31 director of the budget. Notwithstanding any provisions of section
32 18-b of the transportation law or any other law, moneys appropriated
33 herein may be made available at such times and upon such conditions
34 as may be deemed appropriate by the commissioner of transportation
35 and the director of the budget ... 2,000,000 (re. \$2,000,000)
36

37 By chapter 55, section 1, of the laws of 2000:
38 For supplemental transportation operating assistance to public trans-
39 portation systems eligible to receive assistance from this account,
40 to the extent available and necessary for costs incurred in state
41 fiscal year 2000-01, in an amount to be determined by the commis-
42 sioner of transportation subject to the approval of the director of
43 the budget. Amounts herein may be made available for incentive
44 payments to public transportation systems which achieve service or
45 financial benchmarks specified in an annual incentive plan to be
46 submitted by the commissioner of transportation and approved by the
47 director of the budget. Notwithstanding any provisions of section
48 18-b of the transportation law or any other law, moneys appropriated
49 herein may be made available at such times and upon such conditions
50 as may be deemed appropriate by the commissioner of transportation
51 and the director of the budget ... 2,000,000 (re. \$2,000,000)
52 Notwithstanding any other provision of law, for contractual services
53 for the purpose of auditing and examining the accounts, books,
54 records, documents and papers of transportation operators receiving
55 mass transportation operating assistance payments serving primarily
56 outside of the metropolitan commuter transportation district when
57 the commissioner of transportation deems such audits necessary. Such
58 contracts may also include, but not be limited to recommendations to
59 achieve economies and efficiencies in the state transportation oper-
60 ating assistance program ... 50,000 (re. \$50,000)
61
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
 2 Notwithstanding any other provision of law, for contractual services
 3 for the purpose of auditing and examining the accounts, books,
 4 records, documents and papers of transportation operators receiving
 5 mass transportation operating assistance payments serving primarily
 6 outside of the metropolitan commuter transportation district when
 7 the commissioner of transportation deems such audits necessary. Such
 8 contracts may also include, but not be limited to recommendations to
 9 achieve economies and efficiencies in the state transportation oper-
 10 ating assistance program ... 50,000 (re. \$22,000)

11
12 MASS TRANSPORTATION OPERATING ASSISTANCE

- 13
- 14 Special Revenue Funds - Other / Aid to Localities
- 15 Mass Transportation Operating Assistance Fund - 313
- 16 Metropolitan Mass Transportation Operating Assistance Account
- 17

18 By chapter 53, section 1, of the laws of 1994:
 19 Notwithstanding any provision of law, for special mobility improvement
 20 projects related to transit enhancements within the metropolitan
 21 commuter transportation district as defined in section 1262 of the
 22 public authorities law.
 23 Notwithstanding the provisions of section 18-b of the state transpor-
 24 tation law or of any other general or special law, such projects may
 25 include capital costs associated with the construction, improvement,
 26 and acquisition of facilities, buses and other equipment which may
 27 enhance regional mobility, including but not limited to the cost of
 28 related engineering services and the acquisition of property.
 29 Payments shall be made in accordance with rules and regulations
 30 prescribed by the commissioner subject to the approval by the direc-
 31 tor of the budget ... 1,000,000 (re. \$169,000)

32
 33 By chapter 53, section 1, of the laws of 1993, as added by chapter 61,
 34 section 1, of the laws of 1993:

35 Notwithstanding any provision of law, for special mobility improvement
 36 projects related to transit enhancements within the metropolitan
 37 commuter transportation district as defined in section 1262 of the
 38 public authorities law. No funds shall be allocated for such
 39 purposes until the commissioner of transportation, upon the approval
 40 of the director of the budget, promulgates rules and regulations
 41 establishing the maximum amount of assistance to be provided to each
 42 project, the information that must be provided by the entity
 43 requesting assistance, and criteria for providing assistance from
 44 this appropriation. Such criteria for receiving assistance shall
 45 include the amount of funds to be contributed by the entity request-
 46 ing assistance, the contribution the project shall make in meeting
 47 other federal and state requirements, the cost effectiveness of the
 48 project, improvements to air quality, reductions in traffic
 49 congestion, and improvements to regional mobility including enhanced
 50 intermodal coordination. The commissioner of transportation shall
 51 submit a report annually on October 1 summarizing the status of any
 52 mobility improvement projects financed through this appropriation,
 53 which shall include but not be limited to information pertaining to
 54 the criteria for project selection established in the rules and
 55 regulations governing the program.

56 Copies of the report shall be submitted to the chairperson of the
 57 senate finance committee, the chairperson of the assembly ways and
 58 means committee and the director of the budget.

59 Notwithstanding the provisions of section 18-b of the state transpor-
 60 tation law or of any other general or special law, projects funded
 61 under this appropriation may include capital costs associated with
 62 the construction, improvement, and acquisition of facilities, buses

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1 and other equipment which may enhance regional mobility, including
 2 but not limited to the cost of related engineering services and the
 3 acquisition of property.
 4 Payments pursuant to this appropriation shall be made according to
 5 rules and regulations prescribed by the commissioner subject to the
 6 approval by the director of the budget ... 400,000 ... (re. \$71,000)

7
8 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

9
 10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 DOT Rural Transit Assistance Account

13
 14 By chapter 55, section 1, of the laws of 1998:
 15 For the grant period October 1, 1997 to September 30, 1998:
 16 245,000 (re. \$237,000)

17
 18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund - 290
 20 Federal Aviation Administration Planning Account

21
 22 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 23 hereby amended and reappropriated to read:
 24 For the grant period October 1, [1999] 2000 to September 30, [2000]
 25 2001:
 26 Maintenance undistributed ... 1,060,000 (re. \$1,060,000)

27
 28 By chapter 55, section 1, of the laws of 2000:
 29 For the grant period October 1, 1999 to September 30, 2000:
 30 Maintenance undistributed ... 623,000 (re. \$576,000)

31
 32 By chapter 55, section 1, of the laws of 1999:
 33 For the grant period October 1, 1998 to September 30, 1999:
 34 Maintenance undistributed ... 309,000 (re. \$139,000)

35
 36 By chapter 55, section 1, of the laws of 1998:
 37 For the grant period October 1, 1997 to September 30, 1998:
 38 300,000 (re. \$146,000)

39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 FTA Program Management Account

43
 44 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 45 hereby amended and reappropriated to read:
 46 For the grant period October 1, [1999] 2000 to September 30, [2000]
 47 2001:
 48 Personal service 1,744,000
 49 Nonpersonal service 1,129,000
 50 Fringe benefits 644,000
 51 -----
 52 Program account subtotal 3,517,000 ... (re. \$2,540,000)
 53 -----

54
 55 By chapter 55, section 1, of the laws of 2000:
 56 For the grant period October 1, 1999 to September 30, 2000:
 57 2,380,000 (re. \$92,000)

58
 59 By chapter 55, section 1, of the laws of 1999:
 60 For the grant period October 1, 1998 to September 30, 1999:
 61 2,264,000 (re. \$188,000)

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1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290
3 FTA Program Management Account
4

5 The appropriation made by chapter 55, section 1, of the laws of 2001, is
6 hereby amended and reappropriated to read:

7 For the grant period October 1, [1999] 2000 to September 30, [2000]
8 2001:

9 Maintenance undistributed ... 5,900,000 (re. \$5,900,000)
10

11 By chapter 55, section 1, of the laws of 2000:

12 For the grant period October 1, 1999 to September 30, 2000:

13 Maintenance undistributed ... 5,900,000 (re. \$5,900,000)
14

15 By chapter 55, section 1, of the laws of 1999:

16 For the grant period October 1, 1998 to September 30, 1999:

17 Maintenance undistributed ... 5,900,000 (re. \$1,466,000)
18

19 Special Revenue Funds - Federal / State Operations

20 Federal Operating Grants Fund - 290

21 Motor Carrier Safety Account
22

23 The appropriation made by chapter 55, section 1, of the laws of 2001, is
24 hereby amended and reappropriated to read:

25 For the grant period October 1, [1999] 2000 to September 30, [2000]
26 2001:

27 Personal service 2,290,000

28 Nonpersonal service 431,000

29 Fringe benefits 845,000

30 Maintenance undistributed 1,000,000
31 -----

32 Program account subtotal 4,566,000 ... (re. \$3,491,000)
33 -----
34

35 By chapter 55, section 1, of the laws of 2000:

36 For the grant period October 1, 1999 to September 30, 2000:

37 4,061,000 (re. \$2,821,000)
38

39 By chapter 55, section 1, of the laws of 1999:

40 For the grant period October 1, 1998 to September 30, 1999:

41 3,561,000 (re. \$1,292,000)
42

43 By chapter 55, section 1, of the laws of 1998:

44 For the grant period October 1, 1997 to September 30, 1998:

45 3,561,000 (re. \$1,287,000)
46

47 By chapter 55, section 1, of the laws of 1997:

48 For the grant period October 1, 1996 to September 30, 1997:

49 1,989,000 (re. \$118,000)
50

51 Special Revenue Funds - Federal / State Operations

52 Federal Operating Grants Fund - 290

53 Urban Mass Transportation Act FTA Section 5310 Administration Account
54

55 By chapter 55, section 1, of the laws of 1998:

56 For the grant period October 1, 1997 to September 30, 1998:

57 5,200,000 (re. \$1,551,000)
58

59 Special Revenue Funds - Federal / State Operations

60 Federal Operating Grants Fund - 290

61 Urban Mass Transportation Act Section 18 Account
62

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1 By chapter 55, section 1, of the laws of 1998:
2 For the grant period October 1, 1997 to September 30, 1998:
3 836,000 (re. \$203,000)
4
5 By chapter 55, section 1, of the laws of 1997:
6 For the grant period October 1, 1996 to September 30, 1997:
7 836,000 (re. \$311,000)
8
9 Special Revenue Funds - Federal / State Operations
10 Federal Operating Grants Fund - 290
11 Urban Mass Transportation Act Section 26A2A-Administration Account
12
13 By chapter 55, section 1, of the laws of 1998:
14 For the grant period October 1, 1997 to September 30, 1998:
15 1,381,000 (re. \$1,381,000)
16
17 By chapter 55, section 1, of the laws of 1997:
18 For the grant period October 1, 1996 to September 30, 1997:
19 1,381,000 (re. \$440,000)
20
21 Special Revenue Funds - Other / State Operations
22 Mass Transportation Operating Assistance Fund - 313
23 Metropolitan Mass Transportation Operating Assistance Account
24
25 By chapter 55, section 1, of the laws of 2001:
26 For services and expenses related to the administration of the mass
27 transportation operating assistance program including bus inspec-
28 tions primarily within the metropolitan commuter transportation
29 district. Provided, however, notwithstanding any other provision of
30 law, \$100,000 of this appropriation shall be made available for
31 contractual services for the purpose of auditing and examining the
32 accounts, books, records, documents, and papers of transportation
33 operators receiving mass transportation operating assistance pay-
34 ments serving primarily within the metropolitan commuter transporta-
35 tion district when the commissioner of transportation deems such
36 audits necessary. Such contracts may also include, but not be
37 limited to, recommendations to achieve economies and efficiencies in
38 the state transportation operating assistance program.
39 Contractual services ... 384,000 (re. \$100,000)
40
41 By chapter 50, section 1, of the laws of 1995:
42 For services and expenses related to the administration of the mass
43 transportation operating assistance program including bus
44 inspections primarily within the metropolitan commuter transporta-
45 tion district in accordance with the following sub-schedule
46
47
48 sub-schedule
49
50 Contractual services ... 715,000 (re. \$122,000)
51
52 Special Revenue Funds - Other / State Operations
53 Mass Transportation Operating Assistance Fund - 313
54 Public Transportation Systems Operating Assistance Account
55
56 By chapter 55, section 1, of the laws of 2001:
57 For services and expenses related to the administration of the mass
58 transportation operating assistance program including bus inspec-
59 tions primarily outside of the metropolitan commuter transportation
60 district. Provided, however, notwithstanding any other provision of
61 law, \$100,000 of this appropriation shall be made available for
62 contractual services for the purpose of auditing and examining the

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1 accounts, books, records, documents, and papers of transportation
 2 operators receiving mass transportation operating assistance pay-
 3 ments serving primarily outside of the metropolitan commuter trans-
 4 portation district when the commissioner of transportation deems
 5 such audits necessary. Such contracts may also include, but not be
 6 limited to, recommendations to achieve economies and efficiencies in
 7 the state transportation operating assistance program.
 8 Contractual services ... 447,000 (re. \$100,000)

9
 10 Special Revenue Funds - Other / State Operations
 11 Clean Air Fund - 314
 12 Mobile Source Account

13
 14 By chapter 55, section 1, of the laws of 2001:
 15 For the expenses of the department of transportation, including
 16 liabilities incurred prior to April 1, 2000, relating to the imple-
 17 mentation and administration of the heavy duty vehicle emissions
 18 inspection program 613,000 (re. \$444,000)

19
20 RURAL AND SMALL URBAN TRANSIT AID PROGRAM

21
 22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Operating Grants Fund - 290
 24 Rural and Small Urban Transit Aid Account

25
 26 The appropriation made by chapter 55, section 1, of the laws of 2001, is
 27 hereby amended and reappropriated to read:

28 For public mass transportation operating assistance and capital pro-
 29 jects and transit related technical support services or special
 30 studies undertaken by participating localities or by the department
 31 of transportation on behalf of localities through contractual
 32 arrangements with private carriers, private nonprofit corporations
 33 or consultants, pursuant to a program approved by the federal
 34 government:

35 For the grant period October 1, [1999] 2000 to September 30, [2000]
 36 2001 ... 12,713,000 (re. \$12,713,000)

37
 38 By chapter 55, section 1, of the laws of 2000:
 39 For public mass transportation operating assistance and capital
 40 projects and transit related technical support services or special
 41 studies undertaken by participating localities or by the department
 42 of transportation on behalf of localities through contractual
 43 arrangements with private carriers, private nonprofit corporations
 44 or consultants, pursuant to a program approved by the federal
 45 government:

46 For the grant period October 1, 1999 to September 30, 2000
 47 11,845,000 (re. \$11,845,000)

48
 49 By chapter 55, section 1, of the laws of 1999:
 50 For public mass transportation operating assistance and capital
 51 projects and transit related technical support services or special
 52 studies undertaken by participating localities or by the department
 53 of transportation on behalf of localities through contractual
 54 arrangements with private carriers, private nonprofit corporations
 55 or consultants, pursuant to a program approved by the federal
 56 government:

57 For the grant period October 1, 1998 to September 30, 1999
 58 10,280,000 (re. \$7,679,000)

59
 60 By chapter 55, section 1, of the laws of 1998:
 61 For public mass transportation operating assistance and capital
 62 projects and transit related technical support services or special

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1 studies undertaken by participating localities or by the department
 2 of transportation on behalf of localities through contractual
 3 arrangements with private carriers, private nonprofit corporations
 4 or consultants, pursuant to a program approved by the federal
 5 government:

6 For the grant period October 1, 1997 to September 30, 1998
 7 8,200,000 (re. \$4,680,000)

8
 9 By chapter 55, section 1, of the laws of 1997:

10 For public mass transportation operating assistance and capital
 11 projects and transit related technical support services or special
 12 studies undertaken by participating localities or by the department
 13 of transportation on behalf of localities through contractual
 14 arrangements with private carriers, private nonprofit corporations
 15 or consultants, pursuant to a program approved by the federal
 16 government.

17 For the grant period October 1, 1996 to September 30, 1997
 18 11,900,000 (re. \$2,859,000)

19
 20 Total reappropriations for state operations and aid to
 21 localities 213,470,300
 22 =====

23
 24 General Fund / Aid to Localities
 25 Community Projects Fund - 007
 26 Account GG

27
 28 By chapter 55, section 1, of the laws of 1997:

29 For Binghamton Regional Airport terminal renovation
 30 3,000,000 (re. \$48,000)

31

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4
5 Dedicated Highway and Bridge Trust Fund 1,649,073,000
6 Special Revenue Funds - Other 58,044,000
7 Engineering Services Fund 620,221,000
8 Federal Capital Projects Fund 1,491,000,000
9 Fiduciary Funds 52,000,000

10 -----
11 All Funds 3,870,338,000
12 =====

13
14 AIRPORT OR AVIATION STATE PROGRAM (CCP) 8,000,000
15 -----

16
17 Dedicated Highway and Bridge Trust Fund - 072

18
19 Aviation Purpose

20
21 For state aid to municipal corporations,
22 private airports as authorized by
23 section 14-h of the transportation law
24 and for payment of the cost of projects
25 at Stewart and Republic Airports, for
26 the acquisition, construction, recon-
27 struction, and improvement of airport or
28 aviation capital projects, including the
29 acquisition of real property and liabil-
30 ities incurred prior to April 1, 2002.
31 Prior to requesting approval of a certif-
32 icate of approval of availability for
33 moneys appropriated, the commissioner of
34 transportation shall certify that each
35 airport or aviation project progressed
36 under the program, other than state
37 owned airports, has received federal
38 approval and the federally authorized
39 level of financial assistance (17230214) 8,000,000

40
41 ENGINEERING SERVICES PROGRAM (CCP) 630,450,000
42 -----

43 Engineering Services Fund - 380

44
45 Preparation of Plans Purpose

46
47 For engineering services, including
48 personal services, nonpersonal services,
49 fringe benefits and the contract
50 services provided by private firms,
51 including, but not limited to, the prep-
52 aration of designs, plans, specifica-
53 tions and estimates; construction
54 management and supervision; and
55 appraisals, surveys, testing, and envi-
56 ronmental impact statements for trans-
57 portation projects.
58 For suballocation of \$170,000 to the
59 office of inspector general for services
60 and expenses including fringe benefits
61 (17H10230) 553,809,000
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 For capital project management and traffic
 2 and safety, including personal services,
 3 nonpersonal services, fringe benefits
 4 and the contract services provided by
 5 private firms (17H20230) 50,556,000
 6 For real estate services, including
 7 personal services, nonpersonal services,
 8 fringe benefits and the contract
 9 services provided by private firms
 10 (17H30230) 15,856,000

11
 12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund - 339
 14 New York Metropolitan Transportation Council Account

15
16 Preparation of Plans Purpose

17
 18 For the continuing comprehensive transpor-
 19 tation planning and coordinated support
 20 undertaken as part of the united work
 21 programs of participating local planning
 22 or municipal agreements in accordance
 23 with grant agreements approved by the
 24 federal transit administration or the
 25 federal highway administration
 26 (17NY0230) 10,229,000

27
28 SCHEDULE

29
 30 Personal service 4,680,000
 31 Nonpersonal service 3,777,000
 32 Fringe benefits 1,772,000
 33 -----
 34 10,229,000
 35 =====

36
 37 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 1,491,000,000
 38 -----

39
40 Federal Capital Projects Fund - 291

41
42 Federal Aid Highways Purpose

43
 44 For the federal share of state transporta-
 45 tion projects including but not limited
 46 to construction, reconstruction, recon-
 47 ditioning and preservation, the acquisi-
 48 tion of property, operating costs as
 49 provided for in the Transportation Equi-
 50 ty Act for the 21st Century and any
 51 successive legislation, payment of
 52 reimbursements to the engineering
 53 services fund of the department of
 54 transportation, including but not limit-
 55 ed to fringe benefits, and the contract
 56 services provided by private firms;
 57 personal services, nonpersonal services,
 58 for activities including but not limited
 59 to the preparation of designs, plans,
 60 specifications and estimates;
 61 construction management and supervision;
 62 and appraisals, surveys, testing, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 environmental impact statements for
2 transportation projects, the payment of
3 liabilities incurred prior to April 1,
4 2002 and any other such purposes as
5 specified in section 89-b of the state
6 finance law as amended (17030220) 1,491,000,000
7
8 MAINTENANCE FACILITIES (CCP) 31,000,000
9 -----
10
11 Dedicated Highway and Bridge Trust Fund - 072
12
13 Highway Maintenance Facilities Purpose
14
15 For the preparation of designs, plans,
16 specifications and estimates, for the
17 acquisition, alterations, and rehabili-
18 tation of existing facilities, for the
19 acquisition of land and construction of
20 new facilities for highway maintenance
21 purposes, and for the contract engineer-
22 ing services provided by private firms,
23 including the payment of liabilities
24 incurred prior to April 1, 2002
25 (17250213) 10,700,000
26
27 Equipment Management Facilities Purpose
28
29 For the purchase of transportation related
30 equipment, including the cost of all
31 vehicles under 8,500 pounds, and includ-
32 ing the payment of liabilities incurred
33 prior to April 1, 2002 (17260218) 18,100,000
34
35 Preparation of Plans Purpose
36
37 For payment to the design and construction
38 management account of the centralized
39 services fund of the New York state
40 office of general services for the
41 purpose of preparation and review of
42 plans, specifications, estimates,
43 services, construction management and
44 supervision, inspection, studies,
45 appraisals, surveys, testing and envi-
46 ronmental impact statements, including
47 the payment of liabilities incurred
48 prior to April 1, 2002 (17D10230) 2,200,000
49
50 MASS TRANSPORTATION (CCP) 15,815,000
51 -----
52
53 Special Revenue Funds - Other
54 Dedicated Mass Transportation Trust Fund - 073
55
56 Omnibus and Transit Purpose
57
58 For state aid to municipal corporations
59 for the preparation of designs, plans,
60 specifications and estimates, for the
61 acquisition, construction, reconstruc-
62 tion, and improvement of mass transport-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 ation capital projects including the
 2 acquisition of real property, for other
 3 mass transportation projects including
 4 local transportation planning studies
 5 and liabilities incurred prior to April
 6 1, 2002. Notwithstanding any inconsis-
 7 tent provisions of law, the state share
 8 of such projects shall be 50 percent of
 9 the non-federal share, but in no event
 10 shall the state share exceed 10 percent
 11 of project costs.
 12 Prior to requesting approval of a certifi-
 13 cate of approval of availability for the
 14 moneys hereby appropriated, the
 15 commissioner of transportation shall
 16 certify that each omnibus project pro-
 17 gressed under the program has received
 18 federal approval. Such certificate shall
 19 report the federally authorized level of
 20 financial assistance (17170129) 15,815,000
 21
 22 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 52,000,000
 23 -----
 24
 25 Dedicated Highway and Bridge Trust Fund - 072
 26
 27 Rail Service Preservation Purpose
 28
 29 For the construction and improvement of
 30 passenger and rail freight projects
 31 including, but not limited to, the
 32 acquisition, construction, recon-
 33 struction, improvement or rehabilitation
 34 of any railroad capital facility and any
 35 capital improvement used in connection
 36 herewith, and for the acquisition of
 37 real property or interests in real prop-
 38 erty required or expected to be required
 39 therefore (17150241) 20,000,000
 40
 41 Special Revenue Funds - Other
 42 Dedicated Mass Transportation Trust Fund - 073
 43
 44 Non-MTA Capital Purpose
 45
 46 For the payment of the costs of mass
 47 transportation capital projects and
 48 facilities including replacement of
 49 buses meeting federal standards for
 50 replacement, related bus equipment and
 51 the acquisition, design and
 52 construction, including engineering and
 53 consulting costs, of mass transit bus
 54 garages or other mass transportation
 55 projects and facilities approved by the
 56 commissioner of transportation in a
 57 program of projects. Such funding may be
 58 part of a total project of which a
 59 portion is federally funded but shall
 60 not be used in substitution for the
 61 required non-federal matching shares of
 62 the federally-funded portion of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 project to which it is added. The moneys
 2 hereby appropriated are to be made
 3 available for projects undertaken by
 4 mass transit systems other than those
 5 mass transit operating agencies which
 6 receive money from the metropolitan
 7 transportation authority dedicated tax
 8 fund (17360229) 14,000,000
 9 For the payment of operating expenses for
 10 public transportation systems eligible
 11 to receive operating assistance under
 12 the provisions of section 18-b of the
 13 transportation law in accordance with
 14 the schedule below (17020229) 18,000,000

15
 16 SCHEDULE

17
 18 To the Capital District transportation
 19 authority for the operating expenses
 20 thereof 2,258,000
 21 To the Central New York regional transpor-
 22 tation authority for the operating
 23 expenses thereof 3,497,000
 24 To the Rochester-Genesee regional trans-
 25 portation authority for the operating
 26 expenses thereof 1,639,000
 27 To the Niagara Frontier Regional Transpor-
 28 tation Authority for the operating
 29 expenses thereof 1,611,000
 30 To all other public transportation bus
 31 systems serving primarily areas outside
 32 of the metropolitan transportation
 33 commuter district eligible to receive
 34 operating assistance under the
 35 provisions of section 18-b of the trans-
 36 portation law for the operating expenses
 37 thereof in accordance with the service
 38 and usage formula to be established by
 39 the commissioner of transportation with
 40 the approval of the director of the
 41 budget 2,995,000
 42 To the city of New York for the operating
 43 expenses of the Staten Island ferry 648,000
 44 To public transportation systems serving
 45 primarily within the metropolitan trans-
 46 portation commuter district, as defined
 47 in section 1262 of the public authori-
 48 ties law, eligible to receive operating
 49 assistance under the provisions of
 50 section 18-b of the transportation law
 51 for the operating expenses thereof in
 52 accordance with the service and usage
 53 formula to be established by the commis-
 54 sioner of transportation with the
 55 approval of the director of the budget 714,000
 56 To the city of New York for the operating
 57 expenses thereof incurred for public
 58 transportation services, provided within
 59 the city directly or under contract 2,351,000
 60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1	To the county of Westchester for the oper-	
2	ating expenses thereof incurred for	
3	public transportation services, provided	
4	within the county directly or under	
5	contract	1,009,000
6	To the county of Nassau or its subgrantees	
7	for the operating expenses thereof	
8	incurred for public transportation	
9	services	936,000
10	To the county of Suffolk for operating	
11	expenses thereof incurred for public	
12	transportation services, provided within	
13	the county directly or under contract	342,000
14		-----
15	Total of schedule	18,000,000
16		-----
17		
18	NEW YORK STATE AGENCY FUND (CCP)	52,000,000
19		-----
20		
21	Fiduciary Funds/Capital Projects	
22	Highway Costs Improvement Accounts - 169	
23		
24	Non-Federal Aided Highway Purpose	
25		
26	For that portion of liabilities incurred	
27	by the department of transportation on	
28	behalf of entities other than state	
29	departments or agencies pursuant to the	
30	highway law or transportation law	
31	(17500222)	50,000,000
32		
33	Fiduciary Funds/Capital Projects	
34	Border Crossing Studies and Activities Accounts - 169	
35		
36	Highway Facilities Purpose	
37		
38	For that portion of liabilities incurred	
39	by the department of transportation on	
40	behalf of entities other than state	
41	departments or agencies pursuant to the	
42	highway law or transportation law for	
43	border crossing studies and activities	
44	(17500211)	2,000,000
45		
46		
47	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)	1,590,073,000
48		-----
49		
50	Dedicated Highway and Bridge Trust Fund - 072	
51		
52	Non-Federal Aided Highway Purpose	
53		
54	For the payment of the costs, including	
55	the payment of liabilities incurred	
56	prior to April 1, 2002, of state high-	
57	ways, parkways, bridges, the New York	
58	State Thruway, Indian reservation roads,	
59	and facilities for which the responsi-	
60	bility is vested with the state depart-	
61	ment of transportation including work	
62	appurtenant and ancillary thereto and	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 the payment of reimbursements to the
 2 engineering services fund for the cost
 3 of administrative services of the
 4 department of transportation and the
 5 cost of services provided by private
 6 firms, including but not limited to the
 7 preparation of designs, plans, specifi-
 8 cations and estimates; construction
 9 management and supervision; and
 10 appraisals, surveys, testing and envi-
 11 ronmental impact statements for trans-
 12 portation projects. Project costs funded
 13 from this appropriation may include but
 14 shall not be limited to construction,
 15 reconstruction, reconditioning and pres-
 16 ervation, and the acquisition of proper-
 17 ty.

18 With the approval of the director of the
 19 budget, the commissioner of transporta-
 20 tion is authorized to enter into agree-
 21 ments with any municipality to finance
 22 local bridge projects through state
 23 non-federally aided highway funds appro-
 24 priated herein when the use of federal
 25 aid funds for such local bridge projects
 26 would not be cost effective and the
 27 federal aid and state matching funds
 28 saved as a result of the use of non-fed-
 29 eral aid funds for local bridge projects
 30 are made available for bridge projects
 31 on the state highway system. The total
 32 amount of non-federally aided highway
 33 funds made available for local bridge
 34 projects from this appropriation shall
 35 not exceed \$2,500,000 in state fiscal
 36 year 2002-2003 (17020222) 982,221,000

37 For the payment of costs, including the
 38 payment of liabilities incurred prior to
 39 April 1, 2002, of preventive maintenance
 40 on state roads and bridges as defined in
 41 paragraph (a) of subdivision 1 of
 42 section 10-d of the highway law includ-
 43 ing personal services, nonpersonal
 44 services, fringe benefits and the
 45 contractual services provided by private
 46 firms. Such costs shall not include the
 47 costs of vehicles under 8,500 pounds
 48 without the prior approval of the direc-
 49 tor of the budget.

50 The items shown in the schedule below
 51 shall be for projects with a common
 52 purpose and may be interchanged without
 53 limitation subject to the approval of
 54 the director of the budget (17040222) .. 386,184,000

SCHEDULE

57

58 Personal service	47,600,000
59 Nonpersonal service	41,391,000
60	
61 Maintenance undistributed	
62 For expenses of highway maintenance	87,193,000

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CAPITAL PROJECTS 2002-03

1	For the costs of the contract services	
2	provided by private firms performing	
3	preventive maintenance	210,000,000
4		-----
5	Available for maintenance undistributed	297,193,000
6		-----
7		386,184,000
8		=====
9		
10	Snow and Ice Control Purpose	
11		
12	For the payment of costs, including the	
13	payment of liabilities incurred prior to	
14	April 1, 2002, of control of snow and	
15	ice on state highways including personal	
16	services, nonpersonal services, fringe	
17	benefits and the contractual services	
18	provided by municipalities.	
19	The items shown in the schedule below	
20	shall be for projects with a common	
21	purpose and may be interchanged without	
22	limitation subject to the approval of	
23	the director of the budget (170102SN) ..	202,457,000
24		
25		
26		
27	Personal service	142,438,000
28	Fringe benefits	35,085,000
29		
30	Maintenance undistributed	
31	For the expenses of control of snow and	
32	ice on state highways by state forces,	
33	for the payment of services and expenses	
34	of emergency aid control of snow and ice	
35	in municipalities pursuant to section 55	
36	of the highway law, for expenses of	
37	control of snow and ice on state high-	
38	ways by municipalities, and for expenses	
39	of arterial maintenance agreements with	
40	cities	24,934,000
41		-----
42		202,457,000
43		=====
44		
45	Public Transportation Purpose	
46		
47	For the payment of personal services of	
48	state forces in the office of passenger	
49	and freight transportation (170102PT) ..	4,211,000
50		
51	Industrial Access Purpose	
52		
53	For the construction or improvement of	
54	highway, bridge and rail freight	
55	projects related to industrial access,	
56	including the acquisition of property	
57	and the payment of liabilities incurred	
58	prior to April 1, 2002. For the payment	
59	of reimbursements to the engineering	
60	services fund for the cost of the	
61	contract services provided by private	
62	firms, including but not limited to the	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2002-03

1 preparation of designs, plans, specifi-
 2 cations and estimates; construction
 3 management and supervision; and apprais-
 4 als, surveys, testing and environmental
 5 impact statements for transportation
 6 projects. No funds shall be allocated
 7 for such purposes until the commissioner
 8 of transportation enters into an agree-
 9 ment subject to the approval of the
 10 director of the budget with any public
 11 or private entity for the repayment of
 12 40 percent of each project's costs
 13 disbursed from such funds. Such agree-
 14 ment shall require repayment within 5
 15 years of the date of acceptance of the
 16 project by the department of transporta-
 17 tion except that the repayment may occur
 18 over a period of up to 10 years when
 19 total project costs exceed \$1,000,000.
 20 All projects must be approved by the
 21 director of the budget prior to the
 22 obligation of the moneys so
 23 appropriated.

24 The moneys so appropriated shall be made
 25 available pursuant to rules and regula-
 26 tions promulgated by the commissioner of
 27 transportation establishing the maximum
 28 amount of assistance to be provided for
 29 each project and the information that
 30 must be provided by the entity
 31 requesting assistance, establishing
 32 criteria for providing assistance from
 33 the moneys so appropriated and including
 34 standards for receiving of assistance
 35 including but not limited to the number
 36 of jobs created or maintained by the
 37 transportation improvement.

38 Notwithstanding any inconsistent provision
 39 of law, the commissioner of transporta-
 40 tion may waive the requirement to repay
 41 40 percent of the cost of a project
 42 provided that private funds are
 43 dedicated to the cost of such industrial
 44 access project and related economic
 45 development for at least 40 percent of
 46 the total cost of the industrial access
 47 project and related economic development
 48 and the industrial access portion of
 49 such project's cost is greater than
 50 \$2,000,000 (17060279)

10,000,000

51 For the construction or improvement of
 52 highway, bridge and rail freight pro-
 53 jects related to industrial access,
 54 including the acquisition of property
 55 and the payment of liabilities incurred
 56 prior to April 1, 2002. For the payment
 57 of reimbursements to the engineering
 58 services fund for the cost of the
 59 contract services provided by private
 60 firms, including but not limited to the
 61 preparation of designs, plans, specifi-
 62 cations and estimates; construction

DEPARTMENT OF TRANSPORTATION

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1 management and supervision; and apprais-
 2 als, surveys, testing and environmental
 3 impact statements for transportation
 4 projects. No funds shall be allocated
 5 for such purposes until the commissioner
 6 of transportation enters into an
 7 agreement subject to the approval of the
 8 director of the budget with any public
 9 or private entity for the repayment of
 10 40 percent of each project's costs
 11 disbursed from such funds. Such agree-
 12 ment shall require repayment within 5
 13 years of the date of acceptance of the
 14 project by the department of transporta-
 15 tion except that the repayment may occur
 16 over a period of up to 10 years when
 17 total project costs exceed \$1,000,000.
 18 All projects must be approved by the
 19 director of the budget prior to the
 20 obligation of the moneys so appropri-
 21 ated.

22 The moneys so appropriated shall be made
 23 available pursuant to rules and reg-
 24 ulations promulgated by the commissioner
 25 of transportation establishing the max-
 26 imum amount of assistance to be provided
 27 for each project and the information
 28 that must be provided by the entity
 29 requesting assistance, establishing
 30 criteria for providing assistance from
 31 the moneys so appropriated and including
 32 standards for receiving of assistance
 33 including but not limited to the number
 34 of jobs created or maintained by the
 35 transportation improvement.

36 For the payment of the costs of projects
 37 from this appropriation as set forth in
 38 a memorandum of understanding between
 39 the majority leader of the senate and
 40 the speaker of the assembly or their
 41 designee.

42 Notwithstanding any inconsistent provision
 43 of law, the commissioner of transporta-
 44 tion may waive the requirement to repay
 45 40 percent of the cost of a project
 46 provided that private funds are
 47 dedicated to the cost of such industrial
 48 access project and related economic
 49 development for at least 40 percent of
 50 the total cost of the industrial access
 51 project and related economic development
 52 and the industrial access portion of
 53 such project's cost is greater than
 54 \$2,000,000 (17070279)

5,000,000

55

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

6 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

8 Accelerated Capacity and Transportation Improvements Fund - 126

10 Bond Proceeds Purpose

12 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

14 The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

22 The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

36 Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) 2,530,000,000 (re. \$75,347,000)

49 AIRPORT OR AVIATION PROGRAM (CCP)

51 Capital Projects Fund

53 Aviation Purpose

55 By chapter 54, section 1, of the laws of 1990:

56 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 the provisions of the rebuild New York through transportation
 2 infrastructure renewal bond act of 1983, in accordance with the
 3 schedule set forth below. The moneys hereby appropriated are to be
 4 made available for payment of state aid to municipal corporations
 5 including payment of liabilities incurred prior to April 1, 1990.
 6 The items shown in the project schedule below shall be for projects
 7 with a common purpose and may be interchanged without limitation
 8 subject to the approval of the director of the division of the budg-
 9 et.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval. Such certification shall report the
 15 amount of the federally authorized level of financial assistance
 16 (17239014) 2,800,000 (re. \$109,000)
 17

18 By chapter 54, section 1, of the laws of 1989, for:

19 For state aid to municipal corporations, private airports as author-
 20 ized by section 14-h of the transportation law, and to the depart-
 21 ment of transportation for the preparation of designs, plans, spec-
 22 ifications and estimates, for the contract engineering services
 23 provided by private firms, and for the acquisition, construction,
 24 reconstruction, and improvement of airport or aviation capital
 25 projects, including the acquisition of real property, pursuant to
 26 the provisions of the rebuild New York through transportation
 27 infrastructure renewal bond act of 1983, in accordance with the
 28 schedule set forth below. The moneys hereby appropriated are to be
 29 made available for payment of state aid to municipal corporations
 30 including payment of liabilities incurred prior to April 1, 1989.
 31 The items shown in the project schedule below shall be for projects
 32 with a common purpose and may be interchanged without limitation
 33 subject to the approval of the director of the division of the budg-
 34 et.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for the moneys hereby appropriated, the commissioner of
 37 transportation shall certify that each airport or aviation project
 38 progressed under the program categories listed in the schedule below
 39 has received federal approval and the amount of federally authorized
 40 level of financial assistance (17238914)
 41 2,800,000 (re. \$73,000)
 42

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter
 44 262, section 1, of the laws of 1988:

45 For state aid to municipal corporations, private airports as author-
 46 ized by section 14-h of the transportation law, and to the depart-
 47 ment of transportation for the preparation of designs, plans, spec-
 48 ifications and estimates, for the contract engineering services
 49 provided by private firms, and for the acquisition, construction,
 50 reconstruction, and improvement of airport or aviation capital
 51 projects, including the acquisition of real property, pursuant to
 52 the provisions of the rebuild New York through transportation
 53 infrastructure renewal bond act of 1983, in accordance with the
 54 schedule set forth below. The moneys hereby appropriated are to be
 55 made available for payment of state aid to municipal corporations
 56 including payment of liabilities incurred prior to April 1, 1988.
 57 The items shown in the project schedule below shall be for projects
 58 with a common purpose and may be interchanged without limitation
 59 subject to the approval of the director of the division of the budg-
 60 et.
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each airport or aviation project
 4 progressed under the program categories listed in the schedule below
 5 has received federal approval and the federally authorized level of
 6 financial assistance (17238814)
 7 10,400,000 (re. \$791,000)
 8

9 By chapter 54, section 1, of the laws of 1987:

10 For state aid to municipal corporations and to the department of
 11 transportation for the preparation of designs, plans, specifications
 12 and estimates, for the contract engineering services provided by
 13 private firms, and for the acquisition, construction, recon-
 14 struction, and improvement of airport or aviation capital projects,
 15 including the acquisition of real property, pursuant to the
 16 provisions of the rebuild New York through transportation infras-
 17 tructure renewal bond act of 1983, in accordance with the schedule
 18 set forth below. The moneys hereby appropriated are to be made
 19 available for payment of state aid to municipal corporations includ-
 20 ing payment of liabilities incurred prior to April 1, 1987. The
 21 items shown in the project schedule below shall be for projects with
 22 a common purpose and may be interchanged without limitation subject
 23 to the approval of the director of the division of the budget.

24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for the moneys hereby appropriated, the commissioner shall
 26 certify that each airport or aviation project progressed under the
 27 program categories listed in the schedule below has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17168714) 3,900,000 (re. \$225,000)
 30

31 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 32 section 3, of the laws of 1988:

33 For state aid to municipal corporations and to the department of
 34 transportation for the preparation of designs, plans, specifications
 35 and estimates, for the contract engineering services provided by
 36 private firms, and for the acquisition, construction, recon-
 37 struction, and improvement of airport or aviation capital projects,
 38 including the acquisition of real property, pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, in accordance with the schedule
 41 set forth below. The moneys hereby appropriated are to be made
 42 available for payment of state aid to municipal corporations includ-
 43 ing payment of liabilities incurred prior to April one, nineteen
 44 hundred eighty-six. The items shown in the project schedule below
 45 shall be for projects with a common purpose and may be interchanged
 46 without limitation subject to the approval of the director of the
 47 division of the budget.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner shall
 50 certify that each airport or aviation project progressed under the
 51 program categories listed in the schedule below has received federal
 52 approval and the federally authorized level of financial assistance
 53 (17238614) 5,100,000 (re. \$152,000)
 54

55 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 56 section 3, of the laws of 1987:

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April one, nineteen hundred eighty-six, for the
 59 preparation of designs, plans, specifications and estimates, for the
 60 construction, reconstruction, and improvement of airport or aviation
 61 capital projects, including infrastructure improvements at Stewart
 62

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1 airport, for the costs of real property acquisition, contract engi-
 2 neering services provided by private firms, and other expenses
 3 related thereto, pursuant to the transportation capital facilities
 4 development act of nineteen hundred sixty-seven, notwithstanding any
 5 inconsistent provisions of law.

6 No funds shall be allocated that are directly related to a private
 7 facility until the commissioner of transportation enters into a
 8 written agreement, subject to the approval of the director of the
 9 budget, with such private entity providing that such entity is
 10 committed to locate its facilities at Stewart airport and has
 11 arranged financing for the costs of construction of such facilities.

12 Funds shall not be allocated from this appropriation for infrastruc-
 13 ture improvements or other development purposes not directly related
 14 to a private facility until the commissioner of transportation has
 15 provided the director of the budget with the following projections
 16 to support any such allocation of funds: (a) effect on Stewart
 17 airport net operating revenues; (b) effect on new jobs for the state
 18 of New York; and (c) effect on net revenues of amortization of state
 19 capital expenditures.

20 The commissioner of transportation shall secure and use any federal
 21 funds which are or may become available for the purposes of this
 22 appropriation. Any such funds shall be used to reduce the state's
 23 share of project costs for which federal funds become available
 24 (17A18614) ... 19,500,000 (re. \$134,000)
 25

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 27 section 3, of the laws of 1988:

28 For state aid to municipal corporations for the acquisition,
 29 construction, reconstruction, and improvement of airport or aviation
 30 capital projects, including the acquisition of real property, pursu-
 31 ant to the transportation capital facilities development act of
 32 nineteen hundred sixty-seven notwithstanding any inconsistent
 33 provisions of law, in accordance with the schedule set forth below.
 34 The moneys hereby appropriated are to be made available for payment
 35 of state aid to municipal corporations including payment of liabil-
 36 ities incurred prior to April one, nineteen hundred eighty-five, as
 37 defined in the transportation capital facilities development act of
 38 nineteen hundred sixty-seven. The items shown in the project sched-
 39 ule below shall be for projects with a common purpose and may be
 40 interchanged without limitation subject to the approval of the
 41 director of the division of the budget.

42 Prior to requesting approval of a certificate of approval of avail-
 43 ability for the moneys hereby appropriated, the commissioner shall
 44 certify that each airport or aviation project progressed under the
 45 program categories listed in the schedule below has received federal
 46 approval and the federally authorized level of financial assistance
 47 (17158514) 3,700,000 (re. \$790,000)
 48

49 By chapter 54, section 1, of the laws of 1984:

50 For state aid to municipal corporations for the acquisition,
 51 construction, reconstruction, and improvement of airport or aviation
 52 capital projects, including the acquisition of real property, pursu-
 53 ant to the transportation capital facilities development act of
 54 nineteen hundred sixty-seven notwithstanding any inconsistent
 55 provisions of law, in accordance with the schedule set forth below.
 56 The moneys hereby appropriated are to be made available for payment
 57 of state aid to municipal corporations including payment of liabil-
 58 ities incurred prior to April one, nineteen hundred eighty-four, as
 59 defined in the transportation capital facilities development act of
 60 nineteen hundred sixty-seven.
 61

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner shall
 3 certify that each airport or aviation project progressed under the
 4 program categories listed in the schedule below has received federal
 5 approval and the federally authorized level of financial assistance
 6 (17178414) ... (re. \$313,000)

7
 8 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
 9 section 3, of the laws of 1991:

10 For payment of the State's share to the Niagara frontier transporta-
 11 tion authority for construction, reconstruction, and improvement of
 12 airport or aviation capital projects at Buffalo international
 13 airport, including costs for real property acquisition or other
 14 expenses incidental thereto, pursuant to the transportation capital
 15 facilities development act of the laws of nineteen hundred sixty-
 16 seven, notwithstanding any inconsistent provisions of law. The
 17 moneys hereby appropriated may be made available for payment of the
 18 state share to the Niagara frontier transportation authority,
 19 including payment of liabilities incurred prior to April one, nine-
 20 teen hundred eighty-two, as defined in the transportation capital
 21 facilities development act.

22 No part of this appropriation shall be available for the purposes
 23 authorized herein until the commissioner of transportation shall
 24 certify to the director of the budget that both the federal and the
 25 local shares of the costs of improvements undertaken at Buffalo
 26 international airport have been approved and are available to
 27 finance the respective shares of the costs of such improvements.
 28 Within the amount appropriated herein, authorization is granted to
 29 the commissioner of transportation to enter into all necessary
 30 contracts and agreements, subject to the approval of the director of
 31 the budget, to carry out the purposes of this appropriation.

32 The moneys hereby appropriated, when made available pursuant to a
 33 certificate of approval of availability issued by the director of
 34 the budget, shall be paid from the state treasury on the audit and
 35 warrant of the state comptroller on vouchers approved by the commis-
 36 sioner of transportation (02184214)
 37 10,200,000 (re. \$2,010,000)

38
 39 REPUBLIC AND STEWART AIRPORTS

40
 41 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
 42 370, section 3, of the laws of 1982, and as amended by chapter 54,
 43 section 3, of the laws of 1986:

44 To the department of transportation, notwithstanding the provisions of
 45 title one of chapter seven hundred seventeen of the laws of nineteen
 46 hundred sixty-seven, as amended, or of any agreements entered into
 47 pursuant to such provisions (which agreements shall no longer be
 48 applicable to such projects), for one hundred percentum of the net
 49 project cost of the acquisition, construction, reconstruction and
 50 improvement, with expected federal aid as indicated, of airport or
 51 aviation capital projects in accordance with the schedule set forth
 52 below, including the completion of those of the said projects
 53 already commenced, which amount shall be available for the payment
 54 of liabilities incurred prior to April 1, 1971, provided that as to
 55 any project in the foregoing schedule which has not heretofore been
 56 authorized by the legislature in an appropriation act, no certif-
 57 icate of approval of availability shall be issued until the commis-
 58 sioner of transportation has delivered to the director of the budget
 59 his certification that such project is consistent with the
 60 provisions of subdivision 1 of section 15 of the transportation law.
 61 The amount hereby appropriated is in addition to and supplemental to
 62

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1 of state aid to municipal corporations, private airports as author-
 2 ized by section 14-h of the transportation law and for payment of
 3 the state share of federally aided projects at Stewart and Republic
 4 Airports, including payment of liabilities incurred prior to April
 5 1, 1991, as defined in the transportation capital facilities devel-
 6 opment act of 1967. The items shown in the project schedule below
 7 shall be for projects with a common purpose and may be interchanged
 8 without limitation subject to the approval of the director of the
 9 division of the budget.

10 Prior to requesting approval of a certificate of approval of avail-
 11 ability for the moneys hereby appropriated, the commissioner of
 12 transportation shall certify that each airport or aviation project
 13 progressed under the program categories listed in the schedule below
 14 has received federal approval and the federally authorized level of
 15 financial assistance.

16 No funds shall be allocated for projects at Stewart Airport that are
 17 directly related to a private facility until the commissioner of
 18 transportation enters into a written agreement, subject to the
 19 approval of the director of the budget, with such private entity
 20 providing that such entity is committed to locate its facilities at
 21 Stewart airport and has arranged financing for the costs of
 22 construction of such facilities.

23 Funds shall not be allocated for projects at Stewart airport from this
 24 appropriation for infrastructure improvements or other development
 25 purposes not directly related to a private facility until the
 26 commissioner of transportation has provided the director of the
 27 budget with the following projections to support any such allocation
 28 of funds: (a) effect on Stewart airport net operating revenues; (b)
 29 effect on new jobs for the state of New York; and (c) effect on net
 30 revenues of amortization of state capital expenditures. It is
 31 acknowledged that funds provided herein pursuant to the transporta-
 32 tion capital facilities development act of 1967 are made available
 33 by repealing a portion of an appropriation for the payment of the
 34 state's share to the Niagara frontier transportation authority for
 35 construction, reconstruction, and improvement of airport or aviation
 36 capital projects at Buffalo international airport. It is the intent
 37 of the legislature that the repeal of such funds appropriated to the
 38 Niagara frontier transportation authority does not void the state's
 39 commitment to provide alternative state share funding sources to the
 40 authority to complete the airport or aviation capital projects at
 41 Buffalo international airport as originally provided by chapter 54,
 42 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 43 of the laws of 1988. It is further the intent of the legislature
 44 that such alternative state share funding be provided to the author-
 45 ity no later than March 31, 1993 (17439114)
 46 11,800,000 (re. \$942,000)

47
 48 AIRPORT OR AVIATION STATE PROGRAM (CCP)

49
 50 Dedicated Highway and Bridge Trust Fund - 072

51
 52 Aviation Purpose

53
 54 By chapter 55, section 1, of the laws of 2001:

55 For state aid to municipal corporations, private airports as
 56 authorized by section 14-h of the transportation law and for payment
 57 of the cost of projects at Stewart and Republic Airports, for the
 58 acquisition, construction, reconstruction, and improvement of
 59 airport or aviation capital projects, including the acquisition of
 60 real property and liabilities incurred prior to April 1, 2001, in
 61 accordance with the following project schedule.

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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for moneys appropriated, the commissioner of transportation
 3 shall certify that each airport or aviation project progressed under
 4 the program categories listed in a project schedule other than state
 5 owned airports, has received federal approval and the federally
 6 authorized level of financial assistance.
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the budget (17230114)
 10 6,000,000(re. \$6,000,000)
 11

12 By chapter 55, section 1, of the laws of 2000:
 13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2000, in
 19 accordance with the following project schedule.
 20 Prior to requesting approval of a certificate of approval of avail-
 21 ability for moneys appropriated, the commissioner of transportation
 22 shall certify that each airport or aviation project progressed under
 23 the program categories listed in a project schedule other than state
 24 owned airports, has received federal approval and the federally
 25 authorized level of financial assistance.
 26 The items shown in the project schedule below shall be for projects
 27 with a common purpose and may be interchanged without limitation
 28 subject to the approval of the director of the budget (17230014)
 29 6,000,000 (re. \$5,063,000)
 30

31 By chapter 55, section 1, of the laws of 1999:
 32 For state aid to municipal corporations, private airports as author-
 33 ized by section 14-h of the transportation law and for payment of
 34 the cost of projects at Stewart and Republic Airports, for the
 35 acquisition, construction, reconstruction, and improvement of
 36 airport or aviation capital projects, including the acquisition of
 37 real property and liabilities incurred prior to April 1, 1999, in
 38 accordance with the following project schedule.
 39 Prior to requesting approval of a certificate of approval of avail-
 40 ability for moneys appropriated, the commissioner of transportation
 41 shall certify that each airport or aviation project progressed under
 42 the program categories listed in a project schedule other than state
 43 owned airports, has received federal approval and the federally
 44 authorized level of financial assistance.
 45 The items shown in the project schedule below shall be for projects
 46 with a common purpose and may be interchanged without limitation
 47 subject to the approval of the director of the budget (17239914)
 48 4,500,000 (re. \$1,842,000)
 49

50 By chapter 55, section 1, of the laws of 1998:
 51 For state aid to municipal corporations, private airports as author-
 52 ized by section 14-h of the transportation law and for payment of
 53 the cost of projects at Stewart and Republic Airports, for the
 54 acquisition, construction, reconstruction, and improvement of
 55 airport or aviation capital projects, including the acquisition of
 56 real property and liabilities incurred prior to April 1, 1998, in
 57 accordance with the following project schedule.
 58 Prior to requesting approval of a certificate of approval of avail-
 59 ability for moneys appropriated, the commissioner of transportation
 60 shall certify that each airport or aviation project progressed under
 61 the program categories listed in a project schedule other than state
 62 owned airports, has received federal approval and the federally

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1 authorized level of financial assistance.
 2 The items shown in the project schedule below shall be for projects
 3 with a common purpose and may be interchanged without limitation
 4 subject to the approval of the director of the budget (17239814)
 5 ... 4,500,000 (re. \$1,789,000)
 6

7 By chapter 55, section 1, of the laws of 1997:
 8 For state aid to municipal corporations, private airports as author-
 9 ized by section 14-h of the transportation law and for payment of
 10 the cost of projects at Stewart and Republic Airports, for the
 11 acquisition, construction, reconstruction, and improvement of
 12 airport or aviation capital projects, including the acquisition of
 13 real property and liabilities incurred prior to April 1, 1997, in
 14 accordance with the following project schedule.

15 Prior to requesting approval of a certificate of approval of avail-
 16 ability for moneys appropriated, the commissioner of transportation
 17 shall certify that each airport or aviation project progressed under
 18 the program categories listed in a project schedule other than state
 19 owned airports, has received federal approval and the federally
 20 authorized level of financial assistance.

21 The items shown in the project schedule below shall be for projects
 22 with a common purpose and may be interchanged without limitation
 23 subject to the approval of the director of the budget (17249714)
 24 ... 4,500,000 (re. \$1,142,000)
 25

26 By chapter 54, section 1, of the laws of 1995:
 27 For state aid to municipal corporations, private airports as author-
 28 ized by section 14-h of the transportation law and for payment of
 29 the cost of projects at Stewart and Republic Airports, for the
 30 acquisition, construction, reconstruction, and improvement of
 31 airport or aviation capital projects, including the acquisition of
 32 real property and liabilities incurred prior to April 1, 1995, in
 33 accordance with the following project schedule. The items shown in
 34 the project schedule below shall be for projects with a common
 35 purpose and may be interchanged without limitation subject to the
 36 approval of the director of the budget (17239514) ...
 37 6,500,000 (re. \$250,000)
 38

39 By chapter 54, section 1, of the laws of 1993:
 40 For state aid to municipal corporations, private airports as author-
 41 ized by section 14-h of the transportation law, for the acquisition,
 42 construction, reconstruction, and improvement of airport or aviation
 43 capital projects, including the acquisition of real property and
 44 liabilities incurred prior to April 1, 1993, in accordance with the
 45 schedule set forth below.

46 The items shown in the project schedule below shall be for projects
 47 with a common purpose and may be interchanged without limitation
 48 subject to the approval of the director of the budget.

49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of
 51 transportation shall certify that each airport or aviation project
 52 progressed under the program categories listed in the schedule
 53 below, has received federal approval and the federally authorized
 54 level of financial assistance (17239314) ...
 55 4,000,000 (re. \$566,000)
 56

57 For payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 1993, for the preparation of designs,
 59 plans, specifications, estimates and studies, for the construction,
 60 reconstruction, and improvement of airport or aviation capital
 61 projects, including infrastructure improvements at Stewart and
 62 Republic airports, for the costs of real property acquisition,

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1 contract engineering services provided by private firms, and other
 2 expenses related thereto.
 3 The commissioner of transportation shall secure and use any federal
 4 funds which are or may become available for the purposes of this
 5 appropriation. Any such funds shall be used to reduce the state's
 6 share of project costs for which federal funds become available.
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the division of the budg-
 10 et (17229314) ... 10,840,000 (re. \$8,889,000)
 11

12 By chapter 54, section 1, of the laws of 1992:
 13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 1992, in
 19 accordance with the schedule set forth below.
 20 The items shown in the project schedule below shall be for projects
 21 with a common purpose and may be interchanged without limitation
 22 subject to the approval of the director of the budget.
 23 Prior to requesting approval of a certificate of approval of avail-
 24 ability for the moneys hereby appropriated, the commissioner of
 25 transportation shall certify that each airport or aviation project
 26 progressed under the program categories listed in the schedule
 27 below, other than state owned airports, has received federal
 28 approval and the federally authorized level of financial assistance
 29 (17239214) ... 12,300,000 (re. \$916,000)
 30

31 Regional Aviation Fund - RAF

32
33 Aviation Purpose

34
 35 By chapter 55, section 1, of the laws of 1999:
 36 For payment of costs related to Stewart International Airport includ-
 37 ing, but not limited to, acquisition of real property and facili-
 38 ties; construction, reconstruction, demolition and improvement of
 39 capital facilities; and payment of liabilities incurred prior to
 40 April 1, 1999 (17RA9914) ... 17,500,000 (re. \$16,975,000)
 41 For expenses and payments incurred in implementation of the airport
 42 improvement and revitalization program (17RE9914)
 43 2,500,000 (re. \$2,255,000)
 44

45 The appropriation made by chapter 55, section 1, of the laws of 1999, is
 46 hereby amended and reappropriated to read:
 47 [For payment of the costs of capital projects as set forth in a
 48 memorandum of understanding among the governor, the majority leader
 49 of the senate, and the speaker of the assembly] For the costs of
 50 security-related equipment, training and capital projects at public
 51 use airports and economic revitalization projects authorized by
 52 section 14-1 of the transportation law (17RD9914) (re. \$4,500,000)
 53 4,500,000 (re. \$4,500,000)
 54

55 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 56 295, part A, section 1, of the laws of 2001:
 57 For payment of the costs of operating and capital projects including,
 58 but not limited to, acquisition of real property and facilities;
 59 construction, reconstruction, demolition and improvement of capital
 60 facilities; and payment of liabilities incurred prior to April 1,
 61 1999 (17RB9914) ... 2,500,000 (re. \$2,500,000)
 62

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1 AVIATION (CCP)

2

3 Transportation Capital Facilities Bond Fund - 109

4

5 Aviation Purpose

6

7 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
8 section 1, of the laws of 1996:

9 The sum of twenty-one million five hundred forty thousand dollars
10 (\$21,540,000), or so much thereof as may be necessary is hereby
11 appropriated from the transportation capital facilities bond fund
12 pursuant to the provisions of chapter seven hundred fifteen of the
13 laws of nineteen hundred sixty-seven, known as the "Transportation
14 Capital Facilities Bond Act", for payment to the capital projects
15 fund for disbursements from such fund pursuant to appropriations for
16 the acquisition, construction, reconstruction and improvement of any
17 airport or aviation capital facility and of any capital equipment
18 used in connection therewith, by the State, any county, city, town,
19 village, special transportation district, public benefit corporation
20 or other public corporation, or two or more of the foregoing acting
21 jointly in accordance with the provisions of the transportation
22 capital facilities development act and as hereinafter referred to as
23 "airport or aviation capital project bond disbursements."

24 Notwithstanding the provisions of any general or special law, no
25 moneys shall be available from the transportation capital facilities
26 bond fund until a certificate of approval of availability shall have
27 been issued by the director of the division of the budget, and a
28 copy of such certificate filed with the state comptroller, the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee. Such certificate may be amended
31 from time to time by the director of the division of the budget and
32 a copy of each such amendment shall be filed with the state comp-
33 troller, the chairman of the senate finance committee and the chair-
34 man of the assembly ways and means committee.

35 The director of the division of the budget is hereby authorized to
36 designate to the state comptroller specific appropriations made from
37 the capital projects fund for purposes for which airport or aviation
38 capital project bond expenditures are authorized. The state comp-
39 troller shall, at the commencement of each month, certify to the
40 director of the division of the budget, the chairman of the senate
41 finance committee and the chairman of the assembly ways and means
42 committee, the amounts disbursed from the appropriations designated
43 by the director of the division of the budget from the capital
44 projects fund for these disbursements pursuant to appropriations
45 from such fund for such purposes for the month preceding such
46 certification and such certifications shall not exceed in the aggre-
47 gate the moneys hereby appropriated (03025510) (re. \$9,870,000)

48

49 CANALS AND WATERWAYS - BONDABLE (CCP)

50

51 Capital Projects Fund - Infrastructure Renewal (Bondable)

52

53 Canals and Waterways Purpose

54

55 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
56 section 3, of the laws of 1991, and as supplemented by certificate
57 of transfer issued pursuant to the provisions of section 93 of the
58 state finance law as amended:

59 For the preparation of designs, plans, specifications and estimates,
60 for the contract engineering services provided by private firms, for
61 the acquisition of property, reconstruction and improvement of dams,
62 canal locks, embankments and related structures and facilities on

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1 the state barge canal system, including the payment of liabilities
 2 incurred prior to April 1, 1988, pursuant to the rebuild New York
 3 through transportation infrastructure renewal bond act of 1983.
 4 The moneys hereby appropriated, when made available pursuant to a
 5 certificate of approval of availability issued by the director of
 6 the budget, shall be made available in accordance with the schedule
 7 shown below. The items shown in the project schedule below shall be
 8 for projects with a common purpose and may be interchanged without
 9 limitation subject to the approval of the director of the division
 10 of the budget (17328816) 2,823,657 (re. \$159,000)

11
 12 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 13 section 3, of the laws of 1989, and as supplemented by certificate
 14 of transfer issued pursuant to the provisions of section 93 of the
 15 state finance law as amended:

16 For the preparation of designs, plans, specifications and estimates,
 17 for the contract engineering services provided by private firms, for
 18 the acquisition of property, reconstruction and improvement of dams,
 19 canal locks, embankments and related structures and facilities on
 20 the state barge canal system, including the payment of liabilities
 21 incurred prior to April 1, 1987, pursuant to the rebuild New York
 22 through transportation infrastructure renewal bond act of 1983.

23 The moneys hereby appropriated, when made available pursuant to a
 24 certificate of approval of availability issued by the director of
 25 the budget, shall be made available in accordance with the schedule
 26 shown below. The items shown in the project schedule below shall be
 27 for projects with a common purpose and may be interchanged without
 28 limitation subject to the approval of the director of the division
 29 of the budget (17208716) 6,200,000 (re. \$326,000)

30
 31 ENGINEERING SERVICES PROGRAM (CCP)

32
 33 Engineering Services Fund - 380

34
 35 Preparation of Plans Purpose

36
 37 By chapter 55, section 1, of the laws of 2001:

38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms, including, but not limited to, the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and
 43 environmental impact statements for transportation projects.

44 For suballocation of \$170,000 to the office of inspector general for
 45 services and expenses including fringe benefits (17H10130)
 46 570,947,000(re. \$462,197,000)

47 For capital project management and traffic and safety, including
 48 personal services, nonpersonal services, fringe benefits and the
 49 contract services provided by private firms (17H20130)
 50 50,042,000 (re. \$33,860,000)

51 For real estate services, including personal services, nonpersonal
 52 services, fringe benefits and the contract services provided by
 53 private firms (17H30130) ... 15,695,000 (re. \$10,575,000)

54
 55 The appropriation made by chapter 55, section 1, of the laws of 2000:

56 For engineering services, including personal services, nonpersonal
 57 services, fringe benefits and the contract services provided by
 58 private firms including, but not limited to, the preparation of
 59 designs, plans, specifications and estimates; construction
 60 management and supervision; and appraisals, surveys, testing, and
 61 environmental impact statements for transportation projects.

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1 For suballocation of \$170,000 to the office of inspector general for
2 services and expenses including fringe benefits (17H10030)
3 [594,030,000] 513,628,000 is hereby amended by REPEALING the sum of
4 \$76,020,000 and transferring the sum of \$4,382,000
5 (re. \$116,109,000)
6

7 The appropriation made by chapter 55, section 1, of the laws of 2000, as
8 supplemented by certificate of transfer issued pursuant to the
9 provisions of section 93 of the state finance law as amended, is
10 hereby amended and reappropriated to read:
11 For capital project management and traffic and safety, including
12 personal services, nonpersonal services, fringe benefits and the
13 contract services provided by private firms (17H20030)
14 [48,882,000] 51,892,000 (re. \$2,001,000)
15 For real estate services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms (17H30030) ... [15,312,000] 16,684,000
18 (re. \$957,000)
19

20 The appropriation made by chapter 55, section 1, of the laws of 1999, as
21 amended by chapter 259, part A, section 1, of the laws of 2001 and
22 as supplemented by certificate of transfer issued pursuant to the
23 provisions of section 93 of the state finance law as amended, is
24 hereby amended and reappropriated to read:
25 For engineering services, including personal services, nonpersonal
26 services, fringe benefits and the contract services provided by
27 private firms including, but not limited to, the preparation of
28 designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects.
31 For suballocation of \$170,000 to the office of inspector general for
32 services and expenses including fringe benefits (17H19930)
33 [492,271,680] 492,266,360 (re. \$43,479,000)
34

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter
36 259, part A, section 1, of the laws of 2001:
37 For capital project management and traffic and safety, including
38 personal services, nonpersonal services, fringe benefits and the
39 contract services provided by private firms (17H29930)
40 51,832,000 (re. \$293,000)
41

42 The appropriation made by chapter 55, section 1, of the laws of 1999, as
43 amended by chapter 259, part A, section 1, of the laws of 2001 and
44 as supplemented by certificate of transfer issued pursuant to
45 the provisions of section 93 of the state finance law as amended,
46 is hereby amended and reappropriated to read:
47 For real estate services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms (17H39930) ... [15,284,320] 15,289,640
50 (re. \$10,000)
51

52 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
53 section 1, of the laws of 2000:
54 For engineering services, including personal services, nonpersonal
55 services, fringe benefits and the contract services provided by
56 private firms (17H19830) 532,078,000 ... (re. \$54,486,000)
57
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2000 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 For capital project management and traffic and safety, including
6 personal services, nonpersonal services, fringe benefits and the
7 contract services provided by private firms (17H29830)
8 56,876,000 (re. \$778,000)
9

10 By chapter 55, section 1, of the laws of 1998:
11 For real estate services, including personal services, nonpersonal
12 services, fringe benefits and the contract services provided by
13 private firms (17H39830) 16,525,000 (re. \$1,051,000)
14

15 By chapter 55, section 1, of the laws of 1998, as amended and trans-
16 ferred by chapter 55, section 1, of the laws of 1999:
17 For the expenses of the department of transportation relating to the
18 implementation and administration of the mobile source program
19 (17CA9830) ... 3,500,000 (re. \$974,000)
20

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22 section 1, of the laws of 2000 and as supplemented by certificate of
23 transfer issued pursuant to the provisions of section 93 of the
24 state finance law as amended:
25 For capital project management and traffic and safety, including
26 personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms (17H29730)
28 55,942,000 (re. \$190,000)
29

30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
31 section 1, of the laws of 2000:
32 For real estate services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms (17H39730) 15,970,000 (re. \$150,000)
35 For engineering services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms (17H19730) 490,281,000 ... (re. \$24,051,000)
38

39 By chapter 55, section 1, of the laws of 1997, as amended and trans-
40 ferred by chapter 55, section 1, of the laws of 1999:
41 For the expenses of the department of transportation relating to the
42 implementation and administration of the mobile source program
43 (17CC9730) ... 3,500,000 (re. \$2,500,000)
44

45 By chapter 55, section 1, of the laws of 1996:
46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by
48 private firms.
49 The items shown in the project schedule below shall be for projects
50 with a common purpose and may be interchanged without limitation
51 subject to the approval of the director of the budget (17H19630)
52 471,758,000 (re. \$16,302,000)
53 For capital project management and traffic and safety, including
54 personal services, nonpersonal services, fringe benefits and the
55 contract services provided by private firms.
56 The items shown in the project schedule below shall be for projects
57 with a common purpose and may be interchanged without limitation
58 subject to the approval of the director of the budget (17H29630)
59 56,150,000 (re. \$1,173,000)
60 For real estate services, including personal services, nonpersonal
61 services, fringe benefits and the contract services provided by
62 private firms.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the budget (17H39630)
4 16,425,000 (re. \$886,000)
5

6 By chapter 55, section 1, of the laws of 1996, as amended and trans-
7 ferred by chapter 55, section 1, of the laws of 1999:
8 For the expenses of the department of transportation relating to the
9 implementation and administration of the mobile source program
10 (17CA9630) ... 3,160,000 (re. \$461,000)
11

12 By chapter 54, section 1, of the laws of 1995:
13 For engineering services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms (17H19530) 470,364,000 ... (re. \$26,949,000)
16

17 By chapter 54, section 1, of the laws of 1994:
18 For engineering services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (17H19430) 530,329,000 ... (re. \$39,940,000)
21

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
23 section 3, of the laws of 1995 and as supplemented by certificate of
24 transfer issued pursuant to the provisions of section 93 of the
25 state finance law as amended:
26

27 For engineering services, including personal services, nonpersonal
28 services, fringe benefits and the contract services provided by
29 private firms (17H19330) 500,923,000 ... (re. \$13,974,000)
30

31 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
32 section 3, of the laws of 1995, and as supplemented by certificate
33 of transfer issued pursuant to the provisions of section 93 of the
34 state finance law as amended:
35 For engineering services, including personal services, nonpersonal
36 services, fringe benefits and the contract services provided by
37 private firms (17H19230) 455,207,200 ... (re. \$28,549,000)
38

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund - 339
41 [Tri-State Regional Planning Account]
42 New York Metropolitan Transportation Council Account
43

44 Preparation of Plans Purpose
45

46 By chapter 55, section 1, of the laws of 2001:
47 For the continuing comprehensive transportation planning and
48 coordinated support undertaken as part of the united work programs
49 of participating local planning or municipal agreements in
50 accordance with grant agreements approved by the federal transit
51 administration or the federal highway administration (17NY0130)
52 10,822,000 (re. \$9,210,000)
53

54 By chapter 55, section 1, of the laws of 2000:
55 For the continuing comprehensive transportation planning and coordi-
56 nated support undertaken as part of the united work programs of
57 participating local planning or municipal agreements in accordance
58 with grant agreements approved by the federal transit administration
59 or the federal highway administration (17NY0030)
60 8,210,000 (re. \$3,435,000)
61
62

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1 By chapter 55, section 1, of the laws of 1999:
2 For the continuing comprehensive transportation planning and coordi-
3 nated support undertaken as part of the united work programs of
4 participating local planning or municipal agreements in accordance
5 with grant agreements approved by the federal transit administration
6 or the federal highway administration (17NY9930)
7 8,031,000 (re. \$1,937,000)
8
9 By chapter 55, section 1, of the laws of 1998:
10 For the continuing comprehensive transportation planning and coordi-
11 nated support undertaken as part of the united work programs of
12 participating local planning or municipal agreements in accordance
13 with grant agreements approved by the federal transit administration
14 or the federal highway administration (17NY9830)
15 8,129,000 (re. \$2,858,000)
16
17 By chapter 55, section 1, of the laws of 1997:
18 For the continuing comprehensive transportation planning and coordi-
19 nated support undertaken as part of the united work programs of
20 participating local planning or municipal agreements in accordance
21 with grant agreements approved by the federal transit administration
22 or the federal highway administration (17NY9730)
23 8,038,000 (re. \$2,691,000)
24
25 By chapter 55, section 1, of the laws of 1996:
26 For the continuing comprehensive transportation planning and coordi-
27 nated support undertaken as part of the united work programs of
28 participating local planning or municipal agreements in accordance
29 with grant agreements approved by the federal transit administration
30 or the federal highway administration (17NY9630)
31 10,691,000 (re. \$1,449,000)
32
33 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
34
35 Capital Projects Fund
36
37 Federal Aid Highways Purpose
38
39 By chapter 54, section 1, of the laws of 1988:
40 For the state share of highway projects to be reimbursed from the
41 infrastructure renewal bond fund and pursuant to the provisions of
42 that bond act (17028820) ... 56,000,000 (re. \$3,189,000)
43
44 By chapter 54, section 1, of the laws of 1987:
45 For the state share of highway projects to be reimbursed from the
46 infrastructure renewal bond fund and pursuant to the provisions of
47 that bond act (17028720) ... 66,000,000 (re. \$1,331,000)
48
49 By chapter 54, section 1, of the laws of 1986:
50 For the state share of highway projects to be reimbursed from the
51 infrastructure renewal bond fund and pursuant to the provisions of
52 that bond act (17428620) ... 66,000,000 (re. \$1,340,000)
53
54 By chapter 54, section 1, of the laws of 1985:
55 For the state share of highway projects to be reimbursed from the
56 infrastructure renewal bond fund and pursuant to the provisions of
57 that bond act (17028520) (re. \$1,223,000)
58
59 By chapter 54, section 1, of the laws of 1984:
60 For the state share of highway projects to be reimbursed from the
61 infrastructure renewal bond fund and pursuant to the provisions of
62 that bond act (17028420) (re. \$1,984,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

3
4 Federal Capital Projects Fund - 291

5
6 Federal Aid Highways Purpose

7
8 By chapter 55, section 1, of the laws of 2001:

9 For the federal share of state transportation projects including but
10 not limited to construction, reconstruction, reconditioning and
11 preservation, the acquisition of property, operating costs as
12 provided for in the Transportation Equity Act for the 21st Century
13 and any successive legislation, payment of reimbursements to the
14 engineering services fund of the department of transportation,
15 including but not limited to fringe benefits, and the contract
16 services provided by private firms; personal services, nonpersonal
17 services, for activities including but not limited to the prepara-
18 tion of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing, and
20 environmental impact statements for transportation projects, the
21 payment of liabilities incurred prior to April 1, 2001 and any other
22 such purposes as specified in section 89-b of the state finance law
23 as amended (17030120) ... 1,490,500,000 (re. \$1,461,048,000)

24
25 By chapter 55, section 1, of the laws of 2000:

26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Transportation Equity Act for the 21st Century
30 and any successive legislation, payment of reimbursements to the
31 engineering services fund of the department of transportation,
32 including but not limited to fringe benefits, and the contract
33 services provided by private firms; personal services, nonpersonal
34 services, for activities including but not limited to the prepara-
35 tion of designs, plans, specifications and estimates; construction
36 management and supervision; and appraisals, surveys, testing, and
37 environmental impact statements for transportation projects, the
38 payment of liabilities incurred prior to April 1, 2000 and any other
39 such purposes as specified in section 89-b of the state finance law
40 as amended (17030020) ... 1,490,500,000 (re. \$978,640,000)

41
42 By chapter 55, section 1, of the laws of 1999:

43 For the federal share of state transportation projects including but
44 not limited to construction, reconstruction, reconditioning and
45 preservation, the acquisition of property, operating costs as
46 provided for in the Transportation Equity Act for the 21st Century
47 and any successive legislation, payment of reimbursements to the
48 engineering services fund of the department of transportation,
49 including but not limited to fringe benefits, and the contract
50 services provided by private firms; personal services, nonpersonal
51 services, for activities including but not limited to the prepara-
52 tion of designs, plans, specifications and estimates; construction
53 management and supervision; and appraisals, surveys, testing, and
54 environmental impact statements for transportation projects, the
55 payment of liabilities incurred prior to April 1, 1999 and any other
56 such purposes as specified in section 89-b of the state finance law
57 as amended (17039920) ... 1,350,000,000 (re. \$474,613,000)

58
59

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1 By chapter 55, section 1, of the laws of 1998:

2 For the federal share of state transportation projects including but
3 not limited to construction, reconstruction, reconditioning and
4 preservation, the acquisition of property, operating costs as
5 provided for in the Intermodal Surface Transportation Efficiency Act
6 of 1991 and any successive legislation, payment of reimbursements to
7 the engineering services fund of the department of transportation,
8 including but not limited to fringe benefits, and the contract
9 services provided by private firms; personal services, nonpersonal
10 services, for activities including but not limited to the prepara-
11 tion of designs, plans, specifications and estimates; construction
12 management and supervision; and appraisals, surveys, testing, and
13 environmental impact statements for transportation projects, the
14 payment of liabilities incurred prior to April 1, 1998 and any other
15 such purposes as specified in section 89-b of the state finance law
16 as amended (17039820) ... 1,200,000,000 (re. \$281,794,000)
17

18 By chapter 55, section 1, of the laws of 1997:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Intermodal Surface Transportation Efficiency Act
23 of 1991 and any successive legislation, payment of reimbursements to
24 the engineering services fund of the department of transportation,
25 including but not limited to fringe benefits, and the contract
26 services provided by private firms; personal services, nonpersonal
27 services, for activities including but not limited to the prepara-
28 tion of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing, and
30 environmental impact statements for transportation projects, the
31 payment of liabilities incurred prior to April 1, 1997 and any other
32 such purposes as specified in section 89-b of the state finance law
33 as amended by chapter 56 of the laws of 1993 (17039720)
34 1,200,000,000 (re. \$215,999,000)
35

36 By chapter 55, section 1, of the laws of 1996:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Intermodal Surface Transportation Efficiency Act
41 of 1991, payment of reimbursements to the engineering services fund
42 of the department of transportation, including but not limited to
43 fringe benefits, and the contract services provided by private
44 firms; personal services, nonpersonal services, for activities
45 including but not limited to the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing, and environmental impact
48 statements for transportation projects, the payment of liabilities
49 incurred prior to April 1, 1996 and any other such purposes as spec-
50 ified in section 89-b of the state finance law as amended by chapter
51 56 of the laws of 1993 (17039620)
52 1,200,000,000 (re. \$196,627,000)
53

54 By chapter 54, section 1, of the laws of 1995:

55 For the federal share of state transportation projects including but
56 not limited to construction, reconstruction, reconditioning and
57 preservation, the acquisition of property, operating costs as
58 provided for in the Intermodal Surface Transportation Efficiency Act
59 of 1991, payment of reimbursements to the engineering services fund
60 of the department of transportation, including but not limited to
61 fringe benefits, and the contract services provided by private
62 firms; personal services, nonpersonal services, for activities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 including but not limited to the preparation of designs, plans,
2 specifications and estimates; construction management and super-
3 vision; and appraisals, surveys, testing, and environmental impact
4 statements for transportation projects, the payment of liabilities
5 incurred prior to April 1, 1995 and any other such purposes as spec-
6 ified in section 89-b of the state finance law as amended by chapter
7 56 of the laws of 1993 (17039520)
8 1,098,000,000 (re. \$337,243,000)
9

10 By chapter 54, section 1, of the laws of 1994:
11 For the federal share of state highway projects including but not
12 limited to construction, reconstruction, reconditioning and preser-
13 vation, the acquisition of property, operating costs as provided for
14 in the Intermodal Surface Transportation Efficiency Act of 1991,
15 payment of reimbursements to the engineering services fund of the
16 department of transportation, including but not limited to fringe
17 benefits, and the contract services provided by private firms;
18 personal services, nonpersonal services, for activities including
19 but not limited to the preparation of designs, plans, specifications
20 and estimates; construction management and supervision; and
21 appraisals, surveys, testing, and environmental impact statements
22 for transportation projects, the payment of liabilities incurred
23 prior to April 1, 1994 and any other such purposes as specified in
24 section 89-b of the state finance law as amended by chapter 56 of
25 the laws of 1993 (17039420)
26 1,030,100,000 (re. \$395,182,000)
27

28 By chapter 54, section 1, of the laws of 1993:
29 For the federal share of highway projects including the state thruway
30 (17039320) 1,020,100,000 (re. \$275,257,000)
31

32 By chapter 54, section 1, of the laws of 1992:
33 For the federal share of highway projects including the state thruway
34 (17039220) 972,100,000 (re. \$125,463,000)
35

36 By chapter 54, section 1, of the laws of 1991:
37 For the federal share of highway projects including the state thruway
38 (17039120) 840,000,000 (re. \$25,000,000)
39

40 FEDERAL AIRPORT OR AVIATION (CCP)
41
42 Federal Capital Projects Fund - 291
43
44 Aviation Purpose
45

46 By chapter 55, section 1, of the laws of 2000:
47 For payment by the state of the federal share of the cost, including
48 payment of liabilities incurred prior to April 1, 2000, of
49 construction, reconstruction, alteration and rehabilitation of
50 airport and aviation facilities at Republic airport, including the
51 cost of acquisition of real property, the acquisition of equipment
52 and other related incidental expenses thereto and for the federal
53 share of consultant services in carrying out federally approved
54 aviation studies.
55 Within the amount appropriated herein, authorization is granted to the
56 department of transportation to enter into all necessary contracts
57 and agreements, subject to the approval of the director of the budg-
58 et, to carry out the purposes of this appropriation.
59 Prior to requesting a certificate of approval of availability for any
60 of the moneys authorized herein, the commissioner of transportation
61 shall certify to the director of the budget that the federal govern-
62 ment has agreed to finance the federal share of the project. Howev-

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1 er with the approval of the director of the budget, projects may be
 2 designed prior to federal approval upon the written assurance by the
 3 commissioner of transportation that federal funds are likely to be
 4 forthcoming (17520014) ... 10,000,000 (re. \$10,000,000)
 5

6 By chapter 54, section 1, of the laws of 1991:

7 For payment by the state of the federal share of the cost, including
 8 payment of liabilities incurred prior to April 1, 1991, of
 9 construction, reconstruction, alteration and rehabilitation of
 10 airport and aviation facilities at Stewart and Republic airports,
 11 including the cost of acquisition of real property, the acquisition
 12 of equipment and other related incidental expenses thereto and for
 13 the federal share of consultant services in carrying out federally
 14 approved aviation studies.

15 Within the amount appropriated herein, authorization is granted to the
 16 department of transportation to enter into all necessary contracts
 17 and agreements, subject to the approval of the director of the budg-
 18 et, to carry out the purposes of this appropriation.

19 Prior to requesting a certificate of approval of availability for any
 20 of the moneys authorized herein, the commissioner of transportation
 21 shall certify to the director of the budget that the federal govern-
 22 ment has agreed to finance the federal share of the project. Howev-
 23 er with the approval of the director of the budget, projects may be
 24 designed prior to federal approval upon the written assurance by the
 25 commissioner of transportation that federal funds are likely to be
 26 forthcoming (17529114) ... 40,000,000 (re. \$9,195,000)
 27

28 HIGHWAY FACILITIES (CCP)

29
 30 Dedicated Highway and Bridge Trust Fund - 072

31
 32 Highway Facilities Purpose

33
 34 STATE HIGHWAYS

35
 36 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
 37 section 1, of the laws of 2000:

38 The sum of \$37,310,801 is hereby appropriated for the preparation of
 39 designs, plans, specifications and estimates, for the contract engi-
 40 neering services provided by private firms, for the acquisition of
 41 property, and the construction of highway, bridge and traffic
 42 improvements related to the expansion of Fort Drum, with or without
 43 Federal aid, including the payment of liabilities incurred prior to
 44 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)
 45

46 STATE GATEWAY INFORMATION CENTERS

47
 48 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
 49 section 1, of the laws of 2000, and as transferred from state oper-
 50 ations - miscellaneous by chapter 54, section 3, of the laws of
 51 1988:

52 For construction of state gateway information centers on the state's
 53 major highways by the department of transportation. Such centers
 54 shall be established on Interstate Route 90 in the vicinity of the
 55 Massachusetts border; on Interstate Route 87 in the vicinity of
 56 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
 57 ity of the Canadian border; in Chautauqua county in the vicinity of
 58 the Pennsylvania border; on Interstate Route 81 in the vicinity of
 59 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 60 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)
 61
 62

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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (re. \$31,487,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Fund

Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) 22,673,000 (re. \$1,302,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) 7,727,000 (re. \$3,827,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services.

7 No expenditures shall be made from this appropriation for personal
8 services and expenses other than consulting services.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire all necessary land not on the
11 state highway system for the purpose of highway projects at the
12 request of the locality under whose jurisdiction the project is
13 constructed or reconstructed.

14 The items shown in the project schedule below shall be for projects
15 with a common purpose and may be interchanged without limitation
16 subject to the approval of the director of the division of the budg-
17 et.

18 Funds from this appropriation may be made available for the payment of
19 liabilities incurred prior to April 1, 1987 (17078723)
20 92,000,000 (re. \$429,000)
21

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1988:

24 For payment of the costs of acquisition of real property and for the
25 elimination of existing highway-railroad crossings at grade in
26 accordance with the provisions of article ten of the transportation
27 law or other highway/bridge projects identified in the project sche-
28 dule below, for the costs of preparation of designs, plans, specifi-
29 cations and estimates and for contract engineering services provided
30 by private firms, including the payment of liabilities incurred
31 prior to April 1, 1987, pursuant to the rebuild New York through
32 transportation infrastructure renewal bond act of 1983. The items
33 shown in the project schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (17088723)
36 8,700,000 (re. \$1,119,000)
37

38 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
39 section 3, of the laws of 1988:

40 For the costs pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 the cost of capital projects to be reimbursed from bond fund
43 proceeds for the improvement of highways, parkways, commuter parking
44 facilities, and other highway facilities including bridges, other
45 structures, and appurtenances.

46 Project costs funded from this appropriation may include, but shall
47 not be limited to, preliminary planning and feasibility studies;
48 survey and design; acquisition of property, construction, recon-
49 struction, reconditioning and preservation; the supervision and
50 inspection of construction; and for the cost of engineering
51 services. No expenditures shall be made from this appropriation for
52 personal services and expenses other than consulting services.

53 Notwithstanding any other provision of law, the commissioner of trans-
54 portation is authorized to acquire all necessary land not on the
55 state highway system for the purpose of highway projects at the
56 request of the locality under whose jurisdiction the project is
57 constructed or reconstructed.

58 The items shown in the project schedule below shall be for projects
59 with a common purpose and may be interchanged without limitation
60 subject to the approval of the director of the division of the budg-
61 et.
62

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1 Funds from this appropriation may be made available for the payment of
2 liabilities incurred prior to April one, nineteen hundred eighty-six
3 (17068623) 76,000,000 (re. \$429,000)
4

5 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
6 section 3, of the laws of 1988:

7 For the costs pursuant to the provisions of the rebuild New York
8 through transportation infrastructure renewal bond act of 1983, of
9 the cost of capital projects to be reimbursed from bond fund
10 proceeds for the improvement of highways, parkways, commuter parking
11 facilities, and other highway facilities including bridges, other
12 structures, and appurtenances.

13 Project costs funded from this appropriation may include, but shall
14 not be limited to, preliminary planning and feasibility studies;
15 survey and design; acquisition of property, construction, recon-
16 struction, reconditioning and preservation; the supervision and
17 inspection of construction; and for the cost of engineering
18 services. No expenditures shall be made from this appropriation for
19 personal services and expenses other than consulting services.

20 Notwithstanding any other provision of law, the commissioner of trans-
21 portation is authorized to acquire all necessary land not on the
22 state highway system for the purpose of highway projects at the
23 request of the locality under whose jurisdiction the project is
24 constructed or reconstructed.

25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation or
27 certification subject to the approval of the director of the divi-
28 sion of the budget.

29 Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 five but not for the payment of liabilities incurred prior to Novem-
32 ber eight, nineteen hundred eighty-three (17058523)
33 (re. \$325,000)
34

35 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
36 section 3, of the laws of 1988:

37 For the costs pursuant to the provisions of the rebuild New York
38 through transportation infrastructure renewal bond act of 1983, of
39 the cost of capital projects to be reimbursed from bond fund
40 proceeds for the improvement of highways, parkways, commuter parking
41 facilities, and other highway facilities including bridges, other
42 structures, and appurtenances.

43 Project costs funded from this appropriation may include, but shall
44 not be limited to, preliminary planning and feasibility studies;
45 survey and design; acquisition of property, construction, recon-
46 struction, reconditioning and preservation; the supervision and
47 inspection of construction; and for the cost of engineering
48 services. No expenditures shall be made from this appropriation for
49 personal services and expenses other than consulting services.

50 Notwithstanding any other provision of law, the commissioner of trans-
51 portation is authorized to acquire all necessary land not on the
52 state highway system for the purpose of highway projects at the
53 request of the locality under whose jurisdiction the project is
54 constructed or reconstructed.

55 The items in the schedule below for the purpose of infrastructure
56 bonds are projects with a common purpose and as such, may be inter-
57 changed without limitation subject to the approval of the director
58 of the budget.
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April one, nineteen hundred eighty-
 3 four but not for the payment of liabilities incurred prior to Novem-
 4 ber eight, nineteen hundred eighty-three (17278423)
 5 (re. \$315,000)

6
7 MAINTENANCE FACILITIES (CCP)

8
9 Dedicated Highway and Bridge Trust Fund - 072

10
11 Highway Maintenance Facilities Purpose

12
13 HIGHWAY MAINTENANCE FACILITIES

14
15 By chapter 55, section 1, of the laws of 2001:
 16 For the preparation of designs, plans, specifications and estimates,
 17 for the acquisition, alterations, and rehabilitation of existing
 18 facilities, for the acquisition of land and construction of new
 19 facilities for highway maintenance purposes, and for the contract
 20 engineering services provided by private firms, including the
 21 payment of liabilities incurred prior to April 1, 2001 (17250113)
 22 ... 10,500,000 (re. \$10,308,000)

23
24 By chapter 55, section 1, of the laws of 2000:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2000 (17250013)...
 31 10,500,000 (re. \$6,959,000)

32
33 By chapter 55, section 1, of the laws of 1999:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, and for the contract
 38 engineering services provided by private firms, including the
 39 payment of liabilities incurred prior to April 1, 1999 (17259913) ..
 40 7,750,000 (re. \$4,408,000)

41
42 By chapter 55, section 1, of the laws of 1998:
 43 For the preparation of designs, plans, specifications and estimates,
 44 for the acquisition, alterations, and rehabilitation of existing
 45 facilities, for the acquisition of land and construction of new
 46 facilities for highway maintenance purposes, and for the contract
 47 engineering services provided by private firms, including the
 48 payment of liabilities incurred prior to April 1, 1998 (17259813) ..
 49 7,750,000 (re. \$1,038,000)

50
51 By chapter 55, section 1, of the laws of 1997:
 52 For the preparation of designs, plans, specifications and estimates,
 53 for the acquisition, alterations, and rehabilitation of existing
 54 facilities, for the acquisition of land and construction of new
 55 facilities for highway maintenance purposes, and for the contract
 56 engineering services provided by private firms, including the
 57 payment of liabilities incurred prior to April 1, 1997 (17259713) ..
 58 7,750,000 (re. \$89,000)

59
60

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1996:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation of existing
 4 facilities, for the acquisition of land and construction of new
 5 facilities for highway maintenance purposes, and for the contract
 6 engineering services provided by private firms, including the
 7 payment of liabilities incurred prior to April 1, 1996 (17259613) ..
 8 7,750,000 (re. \$47,000)

9
 10 By chapter 54, section 1, of the laws of 1994:
 11 For the preparation of designs, plans, specifications and estimates,
 12 for the acquisition, alterations, and rehabilitation of existing
 13 facilities, for the acquisition of land and construction of new
 14 facilities for highway maintenance purposes, and for the contract
 15 engineering services provided by private firms, including the
 16 payment of liabilities incurred prior to April 1, 1994 (17259413) ..
 17 7,750,000 (re. \$72,000)

18
 19 Equipment Management Facilities Purpose

20
 21 EQUIPMENT MANAGEMENT FACILITIES
 22

23 By chapter 55, section 1, of the laws of 2001:
 24 For the purchase of transportation related equipment, including the
 25 cost of all vehicles under 8,500 pounds, and including the payment
 26 of liabilities incurred prior to April 1, 2001 (17260118)
 27 17,300,000 (re. \$17,051,000)

28
 29 By chapter 55, section 1, of the laws of 2000:
 30 For the preparation of designs, plans, specifications and estimates,
 31 for the acquisition, alterations, and rehabilitation and improvement
 32 of existing equipment management facilities, for the acquisition of
 33 land and construction of new facilities for equipment management
 34 purposes, and for the contract engineering services provided by
 35 private firms and for the purchase of transportation related equip-
 36 ment, including the payment of liabilities incurred prior to April
 37 1, 2000 (17260018) ... 17,300,000 (re. \$15,483,000)

38
 39 By chapter 55, section 1, of the laws of 1999:
 40 For the preparation of designs, plans, specifications and estimates,
 41 for the acquisition, alterations, and rehabilitation and improvement
 42 of existing equipment management facilities, for the acquisition of
 43 land and construction of new facilities for equipment management
 44 purposes, and for the contract engineering services provided by
 45 private firms and for the purchase of transportation related equip-
 46 ment, including the payment of liabilities incurred prior to April
 47 1, 1999 (17269918) ... 16,300,000 (re. \$2,939,000)

48
 49 By chapter 55, section 1, of the laws of 1998:
 50 For the preparation of designs, plans, specifications and estimates,
 51 for the acquisition, alterations, and rehabilitation and improvement
 52 of existing equipment management facilities, for the acquisition of
 53 land and construction of new facilities for equipment management
 54 purposes, and for the contract engineering services provided by
 55 private firms and for the purchase of transportation related equip-
 56 ment, including the payment of liabilities incurred prior to April
 57 1, 1998 (17269818) ... 16,300,000 (re. \$372,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1997:
 2 For the preparation of designs, plans, specifications and estimates,
 3 for the acquisition, alterations, and rehabilitation and improvement
 4 of existing equipment management facilities, for the acquisition of
 5 land and construction of new facilities for equipment management
 6 purposes, and for the contract engineering services provided by
 7 private firms and for the purchase of transportation related equip-
 8 ment, including the payment of liabilities incurred prior to April
 9 1, 1997 (17269718) ... 16,300,000 (re. \$21,000)

10
 11 By chapter 54, section 1, of the laws of 1993:
 12 For the preparation of designs, plans, specifications and estimates,
 13 for the acquisition, alterations, and rehabilitation and improvement
 14 of existing equipment management facilities, for the contract engi-
 15 neering services provided by private firms and for the purchase of
 16 transportation related equipment, including the payment of liabil-
 17 ities incurred prior to April 1, 1993 (17269318)
 18 18,760,000 (re. \$474,000)

19
20 Preparation of Plans Purpose

21
 22 By chapter 55, section 1, of the laws of 2001:
 23 For payment to the design and construction management account of the
 24 centralized services fund of the New York state office of general
 25 services for the purpose of preparation and review of plans,
 26 specifications, estimates, services, construction management and
 27 supervision, inspection, studies, appraisals, surveys, testing and
 28 environmental impact statements, including the payment of
 29 liabilities incurred prior to April 1, 2001 (17D10130) ... 2,200,000
 30 (re. \$1,494,000)

31
 32 By chapter 55, section 1, of the laws of 2000:
 33 For payment to the design and construction management account of the
 34 centralized services fund of the New York state office of general
 35 services for the purpose of preparation and review of plans, spec-
 36 ifications, estimates, services, construction management and super-
 37 vision, inspection, studies, appraisals, surveys, testing and envi-
 38 ronmental impact statements, including the payment of liabilities
 39 incurred prior to April 1, 2000 (17D10030)
 40 2,200,000 (re. \$100,000)

41
42 MARINE PROJECTS (CCP)

43
 44 Special Revenue Funds - Other
 45 Dedicated Mass Transportation Trust Fund - 073

46
47 Marine Projects Purpose

48
 49 By chapter 54, section 1, of the laws of 1986:
 50 For the preparation of designs, plans, specifications and estimates,
 51 for the contract engineering services provided by private firms, the
 52 acquisition of right of way, and for the construction, recon-
 53 struction and improvement of Staten Island Ferry capital facilities
 54 pursuant to the provisions of article thirteen of the transportation
 55 law, in accordance with the schedule shown below (172286A1)
 56 2,800,000 (re. \$469,000)

57
 58 By chapter 54, section 1, of the laws of 1985:
 59 For acquisition of right of way, construction, reconstruction and
 60 improvement of Staten Island Ferry capital facilities pursuant to
 61 the provisions of article thirteen of the transportation law, in
 62 accordance with the schedule shown below. The items shown in the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 project schedule below shall be for projects with a common purpose
2 and may be interchanged without limitation or certification subject
3 to the approval of the director of the budget (173685A1)
4 (re. \$485,000)
5
6 MASS TRANSPORTATION (CCP)
7
8 Special Revenue Funds - Other
9 Dedicated Mass Transportation Trust Fund - 073
10
11 Omnibus and Transit Purpose
12
13 By chapter 55, section 1, of the laws of 2001:
14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies and liabilities incurred prior to April 1, 2001
20 (17170129) 15,815,000 (re. \$15,815,000)
21
22 By chapter 55, section 1, of the laws of 2000:
23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies and liabilities incurred prior to April 1, 2000
29 (17170029) 15,568,000 (re. \$11,105,000)
30
31 By chapter 55, section 1, of the laws of 1999:
32 For state aid to municipal corporations for the preparation of
33 designs, plans, specifications and estimates, for the acquisition,
34 construction, reconstruction, and improvement of mass transportation
35 capital projects including the acquisition of real property, for
36 other mass transportation projects including local transportation
37 planning studies and liabilities incurred prior to April 1, 1999
38 (17179929) 14,628,000 (re. \$1,760,000)
39
40 By chapter 55, section 1, of the laws of 1998:
41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects including the acquisition of real property, for
45 other mass transportation projects including local transportation
46 planning studies and liabilities incurred prior to April 1, 1998
47 (17179829) 10,489,000 (re. \$6,793,000)
48
49 By chapter 55, section 1, of the laws of 1997:
50 For state aid to municipal corporations for the preparation of
51 designs, plans, specifications and estimates, for the acquisition,
52 construction, reconstruction, and improvement of mass transportation
53 capital projects including the acquisition of real property, for
54 other mass transportation projects including local transportation
55 planning studies and liabilities incurred prior to April 1, 1997
56 (17179729) 10,489,000 (re. \$4,562,000)
57
58

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1996:
2 For state aid to municipal corporations for the preparation of
3 designs, plans, specifications and estimates, for the acquisition,
4 construction, reconstruction, and improvement of mass transportation
5 capital projects including the acquisition of real property and
6 liabilities incurred prior to April 1, 1996 (17179629)
7 12,200,000 (re. \$1,217,000)
8
9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
10 section 1, of the laws of 1996:
11 For state aid to municipal corporations for the preparation of
12 designs, plans, specifications and estimates, for the acquisition,
13 construction, reconstruction, and improvement of mass transportation
14 capital projects including the acquisition of real property and
15 liabilities incurred prior to April 1, 1995 (17179529)
16 10,445,000 (re. \$10,333,000)
17
18 By chapter 54, section 1, of the laws of 1994:
19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property and
23 liabilities incurred prior to April 1, 1994 (17179429)
24 19,427,000 (re. \$9,868,000)
25
26 By chapter 54, section 1, of the laws of 1993:
27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property and
31 liabilities incurred prior to April 1, 1993 (17179329)
32 11,052,000 (re. \$4,894,000)
33
34 By chapter 54, section 1, of the laws of 1986:
35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects notwithstanding any inconsistent provisions of law,
39 including the acquisition of real property and liabilities incurred
40 prior to April one, nineteen hundred eighty-six (17428629)
41 9,700,000 (re. \$1,152,000)
42
43 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
44
45 Capital Projects Fund
46
47 Mass Transportation and Rail Freight Purpose
48
49 RAIL AND RAPID TRANSIT
50
51 By chapter 369, section 2, of the laws of 1979, as amended by chapter
52 54, section 3, of the laws of 1988, for:
53 The acquisition, construction, reconstruction, establishment, improve-
54 ment and rehabilitation of urban, commuter and intercity rail
55 passenger and rapid transit systems and rail freight capital facili-
56 ties, for the acquisition of real property and interests in real
57 property required or expected to be required therefor, and for any
58 capital equipment to be used in connection therewith, including all
59 costs incidental thereto in accordance with the following schedule:
60 (01395012) (re. \$2,036,000)
61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The commissioner of transportation shall prepare and submit to the
 2 governor as part of his annual budget request submission a report
 3 which shall make findings and recommendations with respect to the
 4 state's intercity rail passenger service and rail service energy
 5 conservation programs. Such report shall include, in addition to any
 6 other information the commissioner shall determine appropriate, the
 7 following: (a) the impact and effectiveness of the state's programs
 8 to continue and preserve rail passenger and rail freight services,
 9 including federal and state operating subsidy payments actually made
 10 and projected to be made during each of the two next succeeding
 11 state fiscal years; and (b) the development of operating, pricing
 12 and fare guidelines and standards of service and equipment and
 13 facility maintenance standards that may be applied in evaluating the
 14 cost and quality of service on those rail lines receiving state
 15 and/or federal operating and/or capital assistance.

16

17 Special Revenue Funds - Other
 18 Dedicated Mass Transportation Trust Fund - 073
 19 Non-MTA Capital Purpose

20

21 By chapter 55, section 1, of the laws of 2001:

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal
 24 standards for replacement, related bus equipment and the
 25 acquisition, design and construction, including engineering and
 26 consulting costs, of mass transit bus garages or other mass
 27 transportation projects and facilities approved by the commissioner
 28 of transportation in a program of projects. Such funding may be part
 29 of a total project of which a portion is federally funded but shall
 30 not be used in substitution for the required non-federal matching
 31 shares of the federally-funded portion of the project to which it is
 32 added. The moneys hereby appropriated are to be made available for
 33 projects undertaken by mass transit systems other than those mass
 34 transit operating agencies which receive money from the metropolitan
 35 transportation authority dedicated tax fund (17360129)
 36 12,000,000 (re. \$12,000,000)

37

38 By chapter 55, section 1, of the laws of 2000:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken
 50 by mass transit systems other than those mass transit operating
 51 agencies which receive money from the metropolitan transportation
 52 authority dedicated tax fund (17360029)
 53 12,000,000 (re. \$12,000,000)

54

55 By chapter 55, section 1, of the laws of 1999:

56 For the payment of the costs of mass transportation capital projects
 57 and facilities including replacement of buses meeting federal stand-
 58 ards for replacement, related bus equipment and the acquisition,
 59 design and construction, including engineering and consulting costs,
 60 of mass transit bus garages or other mass transportation projects
 61 and facilities approved by the commissioner of transportation in a
 62 program of projects. Such funding may be part of a total project of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 which a portion is federally funded but shall not be used in substi-
 2 tution for the required non-federal matching shares of the federal-
 3 ly-funded portion of the project to which it is added. The moneys
 4 hereby appropriated are to be made available for projects undertaken
 5 by mass transit systems other than those mass transit operating
 6 agencies which receive money from the metropolitan transportation
 7 authority dedicated tax fund (17369929)
 8 12,000,000 (re. \$9,993,000)
 9

10 By chapter 55, section 1, of the laws of 1998:

11 For the payment of the costs of mass transportation capital projects
 12 and facilities including replacement of buses meeting federal stand-
 13 ards for replacement, related bus equipment and the acquisition,
 14 design and construction, including engineering and consulting costs,
 15 of mass transit bus garages or other mass transportation projects
 16 and facilities approved by the commissioner of transportation in a
 17 program of projects. Such funding may be part of a total project of
 18 which a portion is federally funded but shall not be used in substi-
 19 tution for the required non-federal matching shares of the federal-
 20 ly-funded portion of the project to which it is added. The moneys
 21 hereby appropriated are to be made available for projects undertaken
 22 by mass transit systems other than those mass transit operating
 23 agencies which receive money from the metropolitan transportation
 24 authority dedicated tax fund (17369829)
 25 10,000,000 (re. \$6,192,000)
 26

27 By chapter 55, section 1, of the laws of 1997:

28 For the payment of the costs of mass transportation capital projects
 29 and facilities including replacement of buses meeting federal stand-
 30 ards for replacement, related bus equipment and the acquisition,
 31 design and construction, including engineering and consulting costs,
 32 of mass transit bus garages or other mass transportation projects
 33 and facilities approved by the commissioner of transportation in a
 34 program of projects. Such funding may be part of a total project of
 35 which a portion is federally funded but shall not be used in substi-
 36 tution for the required non-federal matching shares of the federal-
 37 ly-funded portion of the project to which it is added. The moneys
 38 hereby appropriated are to be made available for projects undertaken
 39 by mass transit systems other than those mass transit operating
 40 agencies which receive money from the metropolitan transportation
 41 authority dedicated tax fund (17369729)
 42 10,000,000 (re. \$3,076,000)
 43

44 By chapter 55, section 1, of the laws of 1996:

45 For the payment of the costs of mass transportation capital projects
 46 and facilities including replacement of buses meeting federal stand-
 47 ards for replacement, related bus equipment and the acquisition,
 48 design and construction, including engineering and consulting costs,
 49 of mass transit bus garages or other mass transportation projects
 50 and facilities approved by the commissioner of transportation in a
 51 program of projects. Such funding may be part of a total project of
 52 which a portion is federally funded but shall not be used in substi-
 53 tution for the required non-federal matching shares of the federal-
 54 ly-funded portion of the project to which it is added. The moneys
 55 hereby appropriated are to be made available for projects undertaken
 56 by mass transit systems other than those mass transit operating
 57 agencies which receive money from the metropolitan transportation
 58 authority dedicated tax fund (17369629)
 59 10,000,000 (re. \$4,157,000)
 60
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Dedicated Highway and Bridge Trust Fund - 072
 2 Mass Transportation and Rail Freight Purpose
 3
 4 By chapter 54, section 1, of the laws of 1995:
 5 For payment of the state share of high speed conventional rail
 6 projects. The moneys hereby appropriated shall be used for the state
 7 share of costs of any program aspect including, but not limited to,
 8 reimbursements to the engineering services fund, research, develop-
 9 ment, study, demonstration, implementation, operation, real property
 10 acquisition, construction, reconstruction, improvement and rehabili-
 11 tation of any capital facility (17429512)
 12 10,000,000 (re. \$25,000)
 13

14 Rail Service Preservation Purpose

15
 16 By chapter 55, section 1, of the laws of 2001:
 17 For the construction and improvement of passenger and rail freight
 18 projects including, but not limited to, the acquisition,
 19 construction, reconstruction, improvement or rehabilitation of any
 20 railroad capital facility and any capital improvement used in
 21 connection herewith, and for the acquisition of real property or
 22 interests in real property required or expected to be required
 23 therefore (17150141) ... 10,000,000 (re. \$10,000,000)
 24

25 By chapter 55, section 1, of the laws of 2000:
 26 For the construction and improvement of passenger and rail freight
 27 projects including, but not limited to, the acquisition,
 28 construction, reconstruction, improvement or rehabilitation of any
 29 railroad capital facility and any capital improvement used in
 30 connection herewith, and for the acquisition of real property or
 31 interests in real property required or expected to be required
 32 therefore (17150041) ... 10,000,000 (re. \$10,000,000)
 33

34 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 35 295, part A, section 1, of the laws of 2001:
 36 For the state share of the construction and improvement of rail
 37 freight facilities identified by the department of transportation in
 38 a rail freight capital needs survey, including, but not limited to,
 39 the acquisition, construction, reconstruction, improvement or
 40 rehabilitation of any railroad capital facility and any capital
 41 improvement used in connection herewith, and for the acquisition of
 42 real property or interests in real property required or expected to
 43 be required therefore, in accordance with the following schedule.

44 Project costs funded from this appropriation shall not exceed 80
 45 percent of total project costs. In addition, projects to be funded
 46 from this appropriation shall comply with eligibility criteria
 47 established in program guidelines to be issued by the commissioner
 48 of transportation.

49 The items shown in the project schedule below shall be for projects
 50 with a common purpose and may be interchanged without limitation
 51 subject to the approval of the director of the budget (17159941) ...
 52 13,000,000 (re. \$13,000,000)
 53

54 project schedule

55 PROJECT	56 AMOUNT
57 -----	
58 (thousands of dollars)	
59 Cross Harbor Float Bridge	3,000
60 Statewide Rail Freight Facilities...	10,000
61 -----	
62 Total	13,000
=====	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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Special Revenue Funds - Other
Dedicated Mass Transportation Trust Fund - 073
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 3, of the laws of 1979, as amended by chapter 314, section 17, of the laws of 1981, for:

The commencement of rail and rapid transit projects prior to enactment of the energy conservation through improved transportation bond act of nineteen hundred seventy-nine including the cost of preparation of plans, specifications and estimates, the carrying out of studies and demonstration projects and for the acquisition, construction, reconstruction and improvement of rail and rapid transit facilities, including the acquisition of property and equipment and including all costs incidental thereto (01394912) ... (re. \$51,000)

Federal Capital Projects Fund - 291

Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 1996:

For payment of the federal share of high speed conventional rail projects. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, reimbursements to the engineering services fund, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419512) ... 10,000,000 (re. \$1,043,000)

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... 20,000,000 (re. \$12,526,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:

The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... (re. \$7,341,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Fund - Infrastructure Renewable (Bondable)

Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) 1,840,000 (re. \$113,000)

By chapter 54, section 1, of the laws of 1988:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) 10,045,000 (re. \$963,000)

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law, as the commissioner of transportation may elect for the purpose of improving freight clearances over the Hudson Line, between Selkirk Yard and the Village of Tarrytown, including costs incurred prior to April 1, 1988 (17298841) 3,500,000 (re. \$312,000)

By chapter 54, section 1, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner shall
 3 certify that each omnibus project progressed under the program list-
 4 ed in the schedule below has received federal approval and the
 5 federally authorized level of financial assistance (17198640)
 6 ... 5,800,000 (re. \$409,000)
 7

8 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 9 section 3, of the laws of 1986:

10 For payment to the department of transportation pursuant to the
 11 provisions of the rebuild New York through transportation infras-
 12 tructure renewal bond act of 1983, notwithstanding any inconsistent
 13 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
 14 tion Authority to the extent needed to match federal funds to
 15 finance the state share of construction of the Buffalo light rail
 16 rapid transit (LRRT) project including the acquisition of real prop-
 17 erty and to match local funds for the acquisition of property for a
 18 possible Tonawanda extension of the Buffalo light rail rapid transit
 19 system and, (2) for state aid to municipal corporations for the
 20 acquisition, construction, reconstruction and improvement of Mass
 21 Transportation Omnibus projects including the acquisition of real
 22 property, in accordance with the following schedule.

23 No part of this appropriation shall be available until the commission-
 24 er of transportation shall certify to the director of the budget
 25 that the federal share of costs has been approved for the purposes
 26 authorized and that the local share is available for the acquisition
 27 of property for a possible Tonawanda extension of the Buffalo light
 28 rail rapid transit system.

29 The moneys hereby appropriated, when made available pursuant to a
 30 certificate of approval of availability issued by the director of
 31 the budget, shall be paid from the state treasury on the warrant of
 32 the state comptroller on vouchers approved by the commissioner of
 33 transportation (17148440) (re. \$930,000)
 34

35 Rail Service Preservation Purpose

36
 37 By chapter 54, section 1, of the laws of 1994:

38 For payment of the state share of the costs of acquisition,
 39 construction, reconstruction, improvement or rehabilitation of any
 40 railroad capital facility and any capital improvement used in
 41 connection therewith, for the acquisition of real property or inter-
 42 ests in real property required or expected to be required therefore,
 43 pursuant to the rebuild New York through Transportation Infrastruc-
 44 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
 45 provisions of law and pursuant to the provisions of section 14-d of
 46 the transportation law and including all costs incidental thereto
 47 (17159441) ... 1,390,000 (re. \$144,000)
 48

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 50 section 3, of the laws of 1985:

51 For payment of the state share of the costs of the acquisition,
 52 construction, reconstruction, improvement or rehabilitation of any
 53 railroad capital facility and any capital improvement used in
 54 connection therewith, for the acquisition of real property or inter-
 55 ests in real property required or expected to be required therefor,
 56 pursuant to rebuild New York through the transportation bond act of
 57 1983 notwithstanding any inconsistent provisions of law and pursuant
 58 to the provisions of section fourteen-d of the transportation law,
 59 as the commissioner may elect for the purpose of improving freight
 60 service, and including all costs incidental thereto in accordance
 61 with the following schedule (17158441) (re. \$9,759,000)
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Mass Transportation and Rail Freight Purpose

2

3

RAIL AND RAPID TRANSIT

4

5 By chapter 998, section 4, of the laws of 1983, as amended by chapter
6 54, section 3, of the laws of 1984:

7 For the cost of the preparation of designs, plans, specifications and
8 estimates and for the acquisition of property and rehabilitation
9 projects, for railroad capital facilities, mass transportation capi-
10 tal projects, excluding projects of the New York city transit
11 authority, its subsidiaries, and the commuter railroads under the
12 jurisdiction of the metropolitan transportation authority, notwith-
13 standing any inconsistent provisions of law provided however that
14 all such costs shall be made pursuant to the provisions of the
15 rebuild New York through transportation infrastructure renewal bond
16 act of 1983 and such costs shall be reimbursed from the infrastruc-
17 ture renewal bond fund (03064812) (re. \$178,000)

18

19 MULTI-MODAL (CCP)

20

21 Dedicated Highway and Bridge Trust Fund - 072

22

23 Multi-Modal Purpose

24

25 By chapter 55, section 1, of the laws of 2000:

26 For the cost of multi-modal projects designated as part of the multi-
27 modal program established by section 14-k of the transportation law
28 and in accordance with a memorandum of understanding among the
29 governor, the majority leader of the senate, and the speaker of the
30 assembly, or their designees (17M100MR)
31 150,000,000 (re. \$150,000,000)

32

33 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

34

35 Capital Projects Fund

36

37 Railroad Crossing Alteration Purpose

38

39 By chapter 54, section 2, of the laws of 1990:

40 For payment as an advance by the state of the municipalities' share of
41 the cost of the non-federal shares of the reconstruction or removal
42 of existing highway railroad grade crossings or grade separation
43 structures, pursuant to the provisions of section 91 of the railroad
44 law, in the Town of Cohecton, Sullivan County (17K49026)
45 150,000 (re. \$36,000)

46

47 By chapter 54, section 2, of the laws of 1986:

48 For payment as an advance by the state of the municipalities' share of
49 the cost of the non-federal shares of the reconstruction or removal
50 of existing highway railroad grade crossings or grade separation
51 structures, pursuant to the provisions of section ninety-one of the
52 railroad law, and in accordance with the schedule shown below.

53 Projects funded from the appropriations may include, but shall not be
54 limited to, preliminary planning and feasibility studies; survey and
55 design; acquisition of property; reconstruction and removal; materi-
56 als testing; the contract engineering services provided by private
57 firms; and the payment of liabilities incurred prior to April one,
58 nineteen hundred eighty-six.

59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Prior to requesting approval of certificate of approval of availability
 2 ty for the moneys hereby appropriated, the commissioner of transportation
 3 is hereby required to enter into a formal agreement or agreements
 4 for specific projects with officials of the local municipalities to insure
 5 repayment to the state for the following advances.
 6
 7 The items shown in the project schedule below shall be for projects
 8 with a common purpose and may be interchanged without limitation
 9 subject to the approval of the director of the division of the budget
 10 et (17158626) 500,000 (re. \$214,000)
 11

12 By chapter 54, section 2, of the laws of 1985, as amended by chapter 54,
 13 section 3, of the laws of 1988:

14 For payment as an advance by the state of the municipalities' share of
 15 the cost of the non-federal shares of the acquisition of property,
 16 and the reconstruction or removal of existing highway-railroad grade
 17 crossings or grade separation structures, including the payment of
 18 liabilities incurred prior to April one, nineteen hundred eighty-
 19 five, pursuant to the provisions of section ninety-one of the rail-
 20 road law, and in accordance with the schedule shown below. Prior to
 21 requesting approval of a certificate of approval of availability for
 22 the moneys hereby appropriated, the commissioner of transportation
 23 is hereby required to enter into a formal agreement or agreements
 24 for specific projects with officials of the local municipalities to
 25 insure repayment to the state for the following advances.

26 The items shown in the project schedule below shall be for projects
 27 with a common purpose and may be interchanged without limitation or
 28 certification subject to the approval of the director of the divi-
 29 sion of the budget (17228526) 540,000 (re. \$81,000)
 30

31 Dedicated Highway and Bridge Trust Fund - 072

32
 33 Railroad Crossing Alteration Purpose

34
 35 By chapter 54, section 1, of the laws of 1988:

36 For payment of the state share of the cost of the reconstruction or
 37 removal of existing highway-railway grade crossing or grade separa-
 38 tion structures, pursuant to the provisions of section 91 of the
 39 railroad law, and in accordance with the schedule below (17108826)
 40 1,700,000 (re. \$443,000)
 41

42 By chapter 54, section 1, of the laws of 1986:

43 For payment of the state share of the cost of the reconstruction or
 44 removal of existing highway-railway grade crossing or grade separa-
 45 tion structures, pursuant to the provisions of section ninety-one
 46 of the railroad law, and in accordance with the schedule below.
 47 Project costs funded from this appropriation may include, but shall
 48 not be limited to, preliminary planning and feasibility studies;
 49 survey and design; acquisition of property; reconstruction and
 50 removal; materials testing; the contract engineering services
 51 provided by private firms; and the payment of liabilities incurred
 52 prior to April one, nineteen hundred eighty-six.

53 Prior to requesting approval of a certificate of approval of avail-
 54 ability for the moneys hereby appropriated, the commissioner of
 55 transportation shall certify that he has applied for and made
 56 reasonable efforts to secure federal assistance for each project
 57 authorized herein. Any such federal assistance received shall be
 58 used to reduce the total project cost prior to the calculation of
 59 the state and local shares in accordance with section ninety-one of
 60 the railroad law.
 61

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17108626) 2,500,000 (re. \$1,125,000)
5
6 NEW YORK STATE AGENCY FUND (CCP)
7
8 Fiduciary Funds / Capital Projects
9 Highway Costs Improvement Accounts - 169
10
11 Non-Federal Aided Highway Purpose
12
13 By chapter 55, section 1, of the laws of 2001:
14 For that portion of liabilities incurred by the department of
15 transportation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500122) ... 50,000,000 (re. \$49,380,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17500022) ... 50,000,000 (re. \$36,277,000)
24
25 By chapter 55, section 1, of the laws of 1999:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17509922) ... 50,000,000 (re. \$23,606,000)
30
31 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
32
33 Dedicated Highway and Bridge Trust Fund - 072
34
35 Non-Federal Aided Highway Purpose
36
37 By chapter 55, section 1, of the laws of 2001:
38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 2001, of state highways, parkways,
40 bridges, the New York State Thruway, Indian reservation roads, and
41 facilities for which the responsibility is vested with the state
42 department of transportation including work appurtenant and
43 ancillary thereto and the payment of reimbursements to the
44 engineering services fund for the cost of administrative services of
45 the department of transportation and the cost of services provided
46 by private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction
48 management and supervision; and appraisals, surveys, testing and
49 environmental impact statements for transportation projects. Project
50 costs funded from this appropriation may include but shall not be
51 limited to construction, reconstruction, reconditioning and
52 preservation, and the acquisition of property.
53 With the approval of the director of the budget, the commissioner of
54 transportation is authorized to enter into agreements with any
55 municipality to finance local bridge projects through state non-
56 federally aided highway funds appropriated herein when the use of
57 federal aid funds for such local bridge projects would not be cost
58 effective and the federal aid and state matching funds saved as a
59 result of the use of non-federal aid funds for local bridge projects
60 are made available for bridge projects on the state highway system.
61 The total amount of non-federally aided highway funds made available
62 for local bridge projects from this appropriation shall not exceed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 \$2,500,000 in state fiscal year 2001-2002 (17020122)

2 1,014,184,000 (re. \$980,588,000)

3 For the payment of costs, including the payment of liabilities

4 incurred prior to April 1, 2001, of preventive maintenance on state

5 roads and bridges as defined in paragraph (a) of subdivision 1 of

6 section 10-d of the highway law including personal services,

7 nonpersonal services, fringe benefits and the contractual services

8 provided by private firms. Such costs shall not include the costs of

9 vehicles under 8,500 pounds without the prior approval of the

10 director of the budget.

11 The items shown in the schedule below shall be for projects with a

12 common purpose and may be interchanged without limitation subject to

13 the approval of the director of the budget (17040122)

14 386,434,000 (re. \$386,434,000)

SCHEDULE

15

16

17

18 Personal service 45,876,000

19 Nonpersonal service 38,761,000

20

21 Maintenance undistributed

22 For expenses of highway maintenance 91,797,000

23 For the costs of the contract services

24 provided by private firms performing

25 preventive maintenance 210,000,000

26 -----

27 Available for maintenance undistributed 301,797,000

28 -----

29 386,434,000

30 =====

31

32 The appropriation made by chapter 55, section 1, of the laws of 2000, as

33 supplemented by certificate of transfer issued pursuant to the

34 provisions of section 93 of the state finance law as amended, is

35 hereby amended and reappropriated to read:

36 For the payment of the costs, including the payment of liabilities

37 incurred prior to April 1, 2000, of state highways, parkways, bridg-

38 es, the New York State Thruway, Indian reservation roads, and facil-

39 ities for which the responsibility is vested with the state depart-

40 ment of transportation including work appurtenant and ancillary

41 thereto and the payment of reimbursements to the engineering

42 services fund for the cost of administrative services of the depart-

43 ment of transportation and the cost of services provided by private

44 firms, including but not limited to the preparation of designs,

45 plans, specifications and estimates; construction management and

46 supervision; and appraisals, surveys, testing and environmental

47 impact statements for transportation projects. Project costs funded

48 from this appropriation may include but shall not be limited to

49 construction, reconstruction, reconditioning and preservation, and

50 the acquisition of property.

51 With the approval of the director of the budget, the commissioner of

52 transportation is authorized to enter into agreements with any muni-

53 cipality to finance local bridge projects through state non-federal-

54 ly aided highway funds appropriated herein when the use of federal

55 aid funds for such local bridge projects would not be cost effective

56 and the federal aid and state matching funds saved as a result of

57 the use of non-federal aid funds for local bridge projects are made

58 available for bridge projects on the state highway system. The total

59 amount of non-federally aided highway funds made available for local

60 bridge projects from this appropriation shall not exceed \$2,500,000

61 in state fiscal year 2000-2001 (17020022)

62 [884,704,000] 899,704,000 (re. \$324,508,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For the payment of costs, including the payment of liabilities
 2 incurred prior to April 1, 2000, of preventive maintenance on state
 3 roads and bridges as defined in paragraph (a) of subdivision 1 of
 4 section 10-d of the highway law including personal services, nonper-
 5 sonal services, fringe benefits and the contractual services
 6 provided by private firms.
 7 The items shown in the schedule below shall be for projects with a
 8 common purpose and may be interchanged without limitation subject to
 9 the approval of the director of the budget (17040022)
 10 [387,434,000] 372,434,000 (re. \$119,028,000)

SCHEDULE

14	Personal service	41,567,000
15	Nonpersonal service	40,000,000
16		
17	Maintenance undistributed	
18	For expenses of highway maintenance	95,867,000
19	For the costs of the contract services	
20	provided by private firms performing [210,000,000]	
21	preventive maintenance	<u>195,000,000</u>
22		-----
23		[305,867,000]
24	Available for maintenance undistributed	<u>290,867,000</u>
25		-----
26		[387,434,000]
27		<u>372,434,000</u>
28		=====

30 By chapter 55, section 1, of the laws of 1999:
 31 For the payment of the costs, including the payment of liabilities
 32 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 33 es, the New York State Thruway, Indian reservation roads, and facil-
 34 ities for which the responsibility is vested with the state depart-
 35 ment of transportation including work appurtenant and ancillary
 36 thereto and the payment of reimbursements to the engineering
 37 services fund for the cost of administrative services of the depart-
 38 ment of transportation and the cost of services provided by private
 39 firms, including but not limited to the preparation of designs,
 40 plans, specifications and estimates; construction management and
 41 supervision; and appraisals, surveys, testing and environmental
 42 impact statements for transportation projects. Project costs funded
 43 from this appropriation may include but shall not be limited to
 44 construction, reconstruction, reconditioning and preservation, and
 45 the acquisition of property.
 46 With the approval of the director of the budget, the commissioner of
 47 transportation is authorized to enter into agreements with any muni-
 48 cipality to finance local bridge projects through state non-federal-
 49 ly aided highway funds appropriated herein when the use of federal
 50 aid funds for such local bridge projects would not be cost effective
 51 and the federal aid and state matching funds saved as a result of
 52 the use of nonfederal aid funds for local bridge projects are made
 53 available for bridge projects on the state highway system. The total
 54 amount of non-federally aided highway funds made available for local
 55 bridge projects from this appropriation shall not exceed \$2,500,000
 56 in state fiscal year 1999-2000 (17029922)
 57 845,000,000 (re. \$185,581,000)
 58 For the payment of the costs, including the payment of liabilities
 59 incurred prior to April 1, 1999, of state highways, parkways, bridg-
 60 es, the New York State Thruway, Indian reservation roads, and facil-
 61 ities for which the responsibility is vested with the state depart-
 62 ment of transportation including work appurtenant and ancillary

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 thereto and the payment of reimbursements to the engineering
2 services fund for the cost of administrative services of the depart-
3 ment of transportation and the cost of services provided by private
4 firms, including but not limited to the preparation of designs,
5 plans, specifications and estimates; construction management and
6 supervision; and appraisals, surveys, testing and environmental
7 impact statements for transportation projects. Project costs funded
8 from this appropriation may include but shall not be limited to
9 construction, reconstruction, reconditioning and preservation, and
10 the acquisition of property (17039922)
11 120,000,000 (re. \$1,000)
12 For the payment of costs, including the payment of liabilities
13 incurred prior to April 1, 1999, of preventive maintenance on state
14 roads and bridges as defined in paragraph (a) of subdivision 1 of
15 section 10-d of the highway law including personal services, nonper-
16 sonal services, fringe benefits and the contractual services
17 provided by private firms.
18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the budget (17049922) ...
21 378,150,000 (re. \$54,608,000)
22

SCHEDULE

23
24
25 Personal service 41,709,000
26 Nonpersonal service 38,388,000
27
28 Maintenance undistributed
29 For expenses of highway maintenance 88,053,000
30 For the costs of the contract services
31 provided by private firms performing
32 preventive maintenance 210,000,000
33 -----
34 Available for maintenance undistributed 298,053,000
35 -----
36 378,150,000
37 =====
38

39 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
40 section 1, of the laws of 2000:

41 For the payment of the costs, including the payment of liabilities
42 incurred prior to April 1, 1998, of state highways, parkways, bridg-
43 es, the New York State Thruway, Indian reservation roads, and facil-
44 ities for which the responsibility is vested with the state depart-
45 ment of transportation including work appurtenant and ancillary
46 thereto and the payment of reimbursements to the engineering
47 services fund for the cost of administrative services of the depart-
48 ment of transportation and the cost of services provided by private
49 firms, including but not limited to the preparation of designs,
50 plans, specifications and estimates; construction management and
51 supervision; and appraisals, surveys, testing and environmental
52 impact statements for transportation projects (17029822)
53 1,132,000,000 (re. \$136,617,000)
54

55 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
56 section 1, of the laws of 2000 and as supplemented by certificate of
57 transfer issued pursuant to the provisions of section 93 of the
58 state finance law as amended:

59 For the payment of costs, including the payment of liabilities
60 incurred prior to April 1, 1998, of preventive maintenance on state
61 roads and bridges as defined in paragraph (a) of subdivision 1 of
62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 section 10-d of the highway law including personal services, nonper-
 2 sonal services, fringe benefits and the contractual services
 3 provided by private firms (17049822)
 4 378,150,000 (re. \$49,744,000)
 5

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 7 section 1, of the laws of 2000, as supplemented by certificate of
 8 transfer issued pursuant to the provisions of section 93 of the
 9 state finance law as amended:

10 For the payment of the costs, including the payment of liabilities
 11 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 12 es, the New York State Thruway, Indian reservation roads, and facil-
 13 ities for which the responsibility is vested with the state depart-
 14 ment of transportation including work appurtenant and ancillary
 15 thereto and the payment of reimbursements to the engineering
 16 services fund for the cost of administrative services of the depart-
 17 ment of transportation and the cost of services provided by private
 18 firms, including but not limited to the preparation of designs,
 19 plans, specifications and estimates; construction management and
 20 supervision; and appraisals, surveys, testing and environmental
 21 impact statements for transportation projects. Project costs funded
 22 from this appropriation may include but shall not be limited to
 23 construction, reconstruction, reconditioning and preservation, and
 24 the acquisition of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 1997-98 (17029722)
 36 910,599,000 (re. \$36,142,000)
 37

38 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 39 section 1, of the laws of 1999 and as supplemented by certificate of
 40 transfer issued pursuant to the provisions of section 93 of the
 41 state finance law as amended:

42 For the payment of costs, including the payment of liabilities
 43 incurred prior to April 1, 1997, of preventive maintenance on state
 44 roads and bridges as defined in paragraph (a) of subdivision 1 of
 45 section 10-d of the highway law including personal services, nonper-
 46 sonal services, fringe benefits and the contractual services
 47 provided by private firms.

48 The items shown in the project schedule below shall be for projects
 49 with a common purpose and may be interchanged without limitation
 50 subject to the approval of the director of the budget (17049722)
 51 283,817,000 (re. \$14,933,000)
 52

53 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 54 295, part A, section 1, of the laws of 2001 and as supplemented by
 55 certificate of transfer issued pursuant to the provisions of section
 56 93 of the state finance law as amended:

57 For the payment of the costs, including the payment of liabilities
 58 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 59 es, the New York State Thruway, Indian reservation roads, and facil-
 60 ities for which the responsibility is vested with the state depart-
 61 ment of transportation including work appurtenant and ancillary
 62 thereto and the payment of reimbursements to the engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 services fund for the cost of administrative services of the depart-
 2 ment of transportation and the cost of services provided by private
 3 firms, including but not limited to the preparation of designs,
 4 plans, specifications and estimates; construction management and
 5 supervision; and appraisals, surveys, testing and environmental
 6 impact statements for transportation projects (17029622)
 7 779,430,000 (re. \$13,497,000)
 8

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 10 295, part A, section 1, of the laws of 2001:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 1996, of preventive maintenance on state
 13 roads and bridges as defined in paragraph (a) of subdivision 1 of
 14 section 10-d of the highway law including personal services, nonper-
 15 sonal services, fringe benefits and the contractual services
 16 provided by private firms (17049622)
 17 256,099,000 (re. \$2,699,000)
 18

19 By chapter 54, section 1, of the laws of 1995:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 22 es, the New York State Thruway, Indian reservation roads, and facil-
 23 ities for which the responsibility is vested with the state depart-
 24 ment of transportation including work appurtenant and ancillary
 25 thereto and the payment of reimbursements to the engineering
 26 services fund for the cost of administrative services of the depart-
 27 ment of transportation and the cost of services provided by private
 28 firms, including but not limited to the preparation of designs,
 29 plans, specifications and estimates; construction management and
 30 supervision; and appraisals, surveys, testing and environmental
 31 impact statements for transportation projects. Project costs funded
 32 from this appropriation may include but shall not be limited to
 33 construction, reconstruction, reconditioning and preservation, and
 34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of
 36 transportation is authorized to enter into agreements with any muni-
 37 cipality to finance local bridge projects through state non-federal-
 38 ly aided highway funds appropriated herein when the use of federal
 39 aid funds for such local bridge projects would not be cost effective
 40 and the federal aid and state matching funds saved as a result of
 41 the use of non-federal aid funds for local bridge projects are made
 42 available for bridge projects on the state highway system. The total
 43 amount of non-federally aided highway funds made available for local
 44 bridge projects from this appropriation shall not exceed \$2,500,000
 45 in state fiscal year 1995-96 (17029522)
 46 845,544,000 (re. \$11,635,000)
 47

48 For the payment of costs, including the payment of liabilities
 49 incurred prior to April 1, 1995, of preventive maintenance on state
 50 roads and bridges as defined in paragraph (a) of subdivision 1 of
 51 section 10-d of the highway law including personal services, nonper-
 52 sonal services, fringe benefits and the contractual services
 53 provided by private firms (17049522)
 54 258,374,000 (re. \$35,220,000)

55 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 56 section 1, of the laws of 1996, and as supplemented by certificate
 57 of transfer issued pursuant to the provisions of section 93 of the
 58 state finance law as amended:

59 For the payment of the costs, including the payment of liabilities
 60 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 61 es, the New York State Thruway, Indian reservation roads, and facil-
 62 ities for which the responsibility is vested with the state depart-

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1 ment of transportation including work appurtenant and ancillary
 2 thereto and the payment of reimbursements to the engineering
 3 services fund for the cost of administrative services of the depart-
 4 ment of transportation and the cost of services provided by private
 5 firms, including but not limited to the preparation of designs,
 6 plans, specifications and estimates; construction management and
 7 supervision; and appraisals, surveys, testing and environmental
 8 impact statements for transportation projects. Project costs funded
 9 from this appropriation may include but shall not be limited to
 10 construction, reconstruction, reconditioning and preservation, and
 11 the acquisition of property.

12 With the approval of the director of the budget, the commissioner of
 13 transportation is authorized to enter into agreements with any muni-
 14 cipality to finance local bridge projects through state non-federal-
 15 ly aided highway funds appropriated herein when the use of federal
 16 aid funds for such local bridge projects would not be cost effective
 17 and the federal aid and state matching funds saved as a result of
 18 the use of non-federal aid funds for local bridge projects are made
 19 available for bridge projects on the state highway system. The total
 20 amount of non-federally aided highway funds made available for local
 21 bridge projects from this appropriation shall not exceed \$2,500,000
 22 in state fiscal year 1994-95 (17029422)
 23 1,095,524,000 (re. \$246,172,000)
 24

25 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 26 295, part A, section 1, of the laws of 2001 and as supplemented by
 27 certificate of transfer issued pursuant to the provisions of section
 28 93 of the state finance law as amended:

29 For the payment of the costs, including the payment of liabilities
 30 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 31 es, the New York State Thruway, Indian reservation roads, and facil-
 32 ities for which the responsibility is vested with the state depart-
 33 ment of transportation including work appurtenant and ancillary
 34 thereto. Project costs funded from this appropriation may include
 35 but shall not be limited to construction, reconstruction, recondi-
 36 tioning and preservation, and the acquisition of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state non-federal-
 40 ly aided highway funds appropriated herein when the use of federal
 41 aid funds for such local bridge projects would not be cost effec-
 42 tive. Federal aid and state matching funds saved as a result of the
 43 use of non-federal aid funds for local bridge projects shall be made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available to local
 46 bridge projects shall not exceed \$2,500,000 in state fiscal year
 47 1993-94.

48 For the payment of reimbursements to the engineering services fund for
 49 the cost of administrative services of the department of transporta-
 50 tion and the cost of services provided by private firms, including
 51 but not limited to the preparation of designs, plans, specifications
 52 and estimates; construction management and supervision; and
 53 appraisals, surveys, testing and environmental impact statements for
 54 transportation projects (17029322)
 55 1,042,787,000 (re. \$6,318,000)
 56

57 By chapter 54, section 1, of the laws of 1992:

58 For the payment of the costs, including the payment of liabilities
 59 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 60 es, the New York State Thruway, Indian reservation roads, and facil-
 61 ities for which the responsibility is vested with the state depart-
 62 ment of transportation including work appurtenant and ancillary

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1 thereto. Project costs funded from this appropriation may include
 2 but shall not be limited to construction, reconstruction, recondi-
 3 tioning and preservation, and the acquisition of property.
 4 With the approval of the director of the budget, the commissioner of
 5 transportation is authorized to enter into agreements with any muni-
 6 cipality to finance local bridge projects through state non-federal-
 7 ly aided highway funds appropriated herein when the use of federal
 8 aid funds for such local bridge projects would not be cost effec-
 9 tive. Federal aid and state matching funds saved as a result of the
 10 use of non-federal aid funds for local bridge projects shall be made
 11 available for bridge projects on the state highway system. The total
 12 amount of non-federally aided highway funds made available to local
 13 bridge projects shall not exceed \$2,500,000 in state fiscal year
 14 1992-93.

15 For the payment of reimbursements to the engineering services fund for
 16 the cost of the contract services provided by private firms, includ-
 17 ing but not limited to the preparation of designs, plans, specifica-
 18 tions and estimates; construction management and supervision; and
 19 appraisals, surveys, testing and environmental impact statements for
 20 transportation projects (17029222)
 21 208,855,000 (re. \$42,662,000)
 22

23 Industrial Access Purpose

24
25 By chapter 55, section 1, of the laws of 2000:

26 For the construction or improvement of highway, bridge and rail
 27 freight projects related to industrial access, including the acqui-
 28 sition of property and the payment of liabilities incurred prior to
 29 April 1, 2000. For the payment of reimbursements to the engineering
 30 services fund for the cost of the contract services provided by
 31 private firms, including but not limited to the preparation of
 32 designs, plans, specifications and estimates; construction manage-
 33 ment and supervision; and appraisals, surveys, testing and environ-
 34 mental impact statements for transportation projects. No funds shall
 35 be allocated for such purposes until the commissioner of transporta-
 36 tion enters into an agreement subject to the approval of the direc-
 37 tor of the budget with any public or private entity for the repay-
 38 ment of 40 percent of each project's costs disbursed from such
 39 funds. Such agreement shall require repayment within 5 years of the
 40 date of acceptance of the project by the department of transporta-
 41 tion except that the repayment may occur over a period of up to 10
 42 years when total project costs exceed \$1,000,000. All projects must
 43 be approved by the director of the budget prior to the obligation of
 44 the moneys so appropriated.

45 The moneys so appropriated shall be made available pursuant to rules
 46 and regulations promulgated by the commissioner of transportation
 47 establishing the maximum amount of assistance to be provided for
 48 each project and the information that must be provided by the entity
 49 requesting assistance, establishing criteria for providing assist-
 50 ance from the moneys so appropriated and including standards for
 51 receiving of assistance including but not limited to the number of
 52 jobs created or maintained by the transportation improvement.

53 Notwithstanding any inconsistent provision of law, the commissioner of
 54 transportation may waive the requirement to repay 40 percent of the
 55 cost of a project provided that private funds are dedicated to the
 56 cost of such industrial access project and related economic develop-
 57 ment for at least 40 percent of the total cost of the industrial
 58 access project and related economic development and the industrial
 59 access portion of such project's cost is greater than \$2,000,000
 60 (17060079) ... 15,000,000 (re. \$15,000,000)
 61

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1 For the construction or improvement of highway, bridge and rail
 2 freight projects related to industrial access, including the acqui-
 3 sition of property and the payment of liabilities incurred prior to
 4 April 1, 2000. For the payment of reimbursements to the engineering
 5 services fund for the cost of the contract services provided by
 6 private firms, including but not limited to the preparation of
 7 designs, plans, specifications and estimates; construction manage-
 8 ment and supervision; and appraisals, surveys, testing and environ-
 9 mental impact statements for transportation projects. No funds shall
 10 be allocated for such purposes until the commissioner of transporta-
 11 tion enters into an agreement subject to the approval of the direc-
 12 tor of the budget with any public or private entity for the repay-
 13 ment of 40 percent of each project's costs disbursed from such
 14 funds. Such agreement shall require repayment within 5 years of the
 15 date of acceptance of the project by the department of transporta-
 16 tion except that the repayment may occur over a period of up to 10
 17 years when total project costs exceed \$1,000,000. All projects must
 18 be approved by the director of the budget prior to the obligation of
 19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
 21 and regulations promulgated by the commissioner of transportation
 22 establishing the maximum amount of assistance to be provided for
 23 each project and the information that must be provided by the entity
 24 requesting assistance, establishing criteria for providing assist-
 25 ance from the moneys so appropriated and including standards for
 26 receiving of assistance including but not limited to the number of
 27 jobs created or maintained by the transportation improvement.

28 For the payment of the costs of projects from this appropriation as
 29 set forth in a memorandum of understanding between the majority
 30 leader of the senate and the speaker of the assembly or their desig-
 31 nee.

32 Notwithstanding any inconsistent provision of law, the commissioner of
 33 transportation may waive the requirement to repay 40 percent of the
 34 cost of a project provided that private funds are dedicated to the
 35 cost of such industrial access project and related economic develop-
 36 ment for at least 40 percent of the total cost of the industrial
 37 access project and related economic development and the industrial
 38 access portion of such project's cost is greater than \$2,000,000
 39 (17070079) ... 10,000,000 (re. \$10,000,000)
 40

41 By chapter 55, section 1, of the laws of 1999:

42 For the construction or improvement of highway, bridge and rail
 43 freight projects related to industrial access, including the acqui-
 44 sition of property and the payment of liabilities incurred prior to
 45 April 1, 1999. For the payment of reimbursements to the engineering
 46 services fund for the cost of the contract services provided by
 47 private firms, including but not limited to the preparation of
 48 designs, plans, specifications and estimates; construction manage-
 49 ment and supervision; and appraisals, surveys, testing and environ-
 50 mental impact statements for transportation projects. No funds shall
 51 be allocated for such purposes until the commissioner of transporta-
 52 tion enters into an agreement subject to the approval of the direc-
 53 tor of the budget with any public or private entity for the repay-
 54 ment of 40 percent of each project's costs disbursed from such
 55 funds. Such agreement shall require repayment within 5 years of the
 56 date of acceptance of the project by the department of transporta-
 57 tion except that the repayment may occur over a period of up to 10
 58 years when total project costs exceed \$1,000,000. All projects must
 59 be approved by the director of the budget prior to the obligation of
 60 the moneys so appropriated.
 61

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1 The moneys so appropriated shall be made available pursuant to rules
 2 and regulations promulgated by the commissioner of transportation
 3 establishing the maximum amount of assistance to be provided for
 4 each project and the information that must be provided by the entity
 5 requesting assistance, establishing criteria for providing assist-
 6 ance from the moneys so appropriated and including standards for
 7 receiving of assistance including but not limited to the number of
 8 jobs created or maintained by the transportation improvement.

9 Notwithstanding any inconsistent provision of law, the commissioner of
 10 transportation may waive the requirement to repay 40 percent of the
 11 cost of a project provided that private funds are dedicated to the
 12 cost of such industrial access project and related economic develop-
 13 ment for at least 40 percent of the total cost of the industrial
 14 access project and related economic development and the industrial
 15 access portion of such project's cost is greater than \$2,000,000
 16 (17069979) ... 15,000,000 (re. \$10,987,000)
 17

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 19 section 1, of the laws of 2000:

20 For the construction or improvement of highway, bridge and rail
 21 freight projects related to industrial access, including the acqui-
 22 sition of property and the payment of liabilities incurred prior to
 23 April 1, 1999. For the payment of reimbursements to the engineering
 24 services fund for the cost of the contract services provided by
 25 private firms, including but not limited to the preparation of
 26 designs, plans, specifications and estimates; construction manage-
 27 ment and supervision; and appraisals, surveys, testing and environ-
 28 mental impact statements for transportation projects. No funds shall
 29 be allocated for such purposes until the commissioner of transporta-
 30 tion enters into an agreement subject to the approval of the direc-
 31 tor of the budget with any public or private entity for the repay-
 32 ment of 40 percent of each project's costs disbursed from such
 33 funds. Such agreement shall require repayment within 5 years of the
 34 date of acceptance of the project by the department of transporta-
 35 tion except that the repayment may occur over a period of up to 10
 36 years when total project costs exceed \$1,000,000. All projects must
 37 be approved by the director of the budget prior to the obligation of
 38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules
 40 and regulations promulgated by the commissioner of transportation
 41 establishing the maximum amount of assistance to be provided for
 42 each project and the information that must be provided by the entity
 43 requesting assistance, establishing criteria for providing assist-
 44 ance from the moneys so appropriated and including standards for
 45 receiving of assistance including but not limited to the number of
 46 jobs created or maintained by the transportation improvement.

47 For the payment of the costs of projects from this appropriation as
 48 set forth in a memorandum of understanding between the majority
 49 leader of the senate and the speaker of the assembly or their desig-
 50 nees.

51 Notwithstanding any inconsistent provision of law, the commissioner of
 52 transportation may waive the requirement to repay 40 percent of the
 53 cost of a project provided that private funds are dedicated to the
 54 cost of such industrial access project and related economic develop-
 55 ment for at least 40 percent of the total cost of the industrial
 56 access project and related economic development and the industrial
 57 access portion of such project's cost is greater than \$2,000,000
 58 (17079979) ... 10,000,000 (re. \$9,545,000)
 59
 60

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1 By chapter 55, section 1, of the laws of 1998:

2 For the construction or improvement of highway, bridge and rail
3 freight projects related to industrial access, including the acqui-
4 sition of property and the payment of liabilities incurred prior to
5 April 1, 1998. For the payment of reimbursements to the engineering
6 services fund for the cost of the contract services provided by
7 private firms, including but not limited to the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing and environ-
10 mental impact statements for transportation projects. No funds shall
11 be allocated for such purposes until the commissioner of transporta-
12 tion enters into an agreement subject to the approval of the direc-
13 tor of the budget with any public or private entity for the repay-
14 ment of 40 percent of each project's costs disbursed from such
15 funds. Such agreement shall require repayment within 5 years of the
16 date of acceptance of the project by the department of transporta-
17 tion except that the repayment may occur over a period of up to 10
18 years when total project costs exceed \$1,000,000. All projects must
19 be approved by the director of the budget prior to the obligation of
20 the moneys so appropriated.

21 The moneys so appropriated shall be made available pursuant to rules
22 and regulations promulgated by the commissioner of transportation
23 establishing the maximum amount of assistance to be provided for
24 each project and the information that must be provided by the entity
25 requesting assistance, establishing criteria for providing assist-
26 ance from the moneys so appropriated and including standards for
27 receiving of assistance including but not limited to the number of
28 jobs created or maintained by the transportation improvement.

29 Notwithstanding any inconsistent provision of law, the commissioner of
30 transportation may waive the requirement to repay 40 percent of the
31 cost of a project provided that private funds are dedicated to the
32 cost of such industrial access project and related economic develop-
33 ment for at least 40 percent of the total cost of the industrial
34 access project and related economic development and the industrial
35 access portion of such project's cost is greater than \$2,000,000
36 (17069879) ... 5,000,000 (re. \$1,044,000)
37

38 By chapter 55, section 1, of the laws of 1997:

39 For the construction or improvement of highway and bridge projects
40 related to industrial access, including the acquisition of property
41 and the payment of liabilities incurred prior to April 1, 1997. For
42 the payment of reimbursements to the engineering services fund for
43 the cost of the contract services provided by private firms, includ-
44 ing but not limited to the preparation of designs, plans, specifica-
45 tions and estimates; construction management and supervision; and
46 appraisals, surveys, testing and environmental impact statements for
47 transportation projects. No funds shall be allocated for such
48 purposes until the commissioner of transportation enters into an
49 agreement subject to the approval of the director of the budget with
50 any public or private entity for the repayment of 40 percent of each
51 project's costs disbursed from such funds. Such agreement shall
52 require repayment within 5 years of the date of acceptance of the
53 project by the department of transportation except that the repay-
54 ment may occur over a period of up to 10 years when total project
55 costs exceed \$1,000,000. All projects must be approved by the direc-
56 tor of the budget prior to the obligation of the moneys so appropri-
57 ated.

58 The moneys so appropriated shall be made available pursuant to rules
59 and regulations promulgated by the commissioner of transportation
60 establishing the maximum amount of assistance to be provided for
61 each project and the information that must be provided by the entity
62 requesting assistance, establishing criteria for providing assist-

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1 ance from the moneys so appropriated and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 Notwithstanding any inconsistent provision of law, the commissioner of
 5 transportation may waive the requirement to repay 40 percent of the
 6 cost of a project provided that private funds are dedicated to the
 7 cost of such industrial access project and related economic develop-
 8 ment for at least 40 percent of the total cost of the industrial
 9 access project and related economic development and the industrial
 10 access portion of such project's cost is greater than \$2,000,000
 11 (17069779) ... 5,000,000 (re. \$667,000)
 12

13 By chapter 55, section 1, of the laws of 1996:
 14 For the construction or improvement of highway and bridge projects
 15 related to industrial access, including the acquisition of property
 16 and the payment of liabilities incurred prior to April 1, 1996. For
 17 the payment of reimbursements to the engineering services fund for
 18 the cost of the contract services provided by private firms, includ-
 19 ing but not limited to the preparation of designs, plans, specifica-
 20 tions and estimates; construction management and supervision; and
 21 appraisals, surveys, testing and environmental impact statements for
 22 transportation projects. No funds shall be allocated for such
 23 purposes until the commissioner of transportation enters into an
 24 agreement subject to the approval of the director of the budget with
 25 any public or private entity for the repayment of 40 percent of each
 26 project's costs disbursed from such funds. Such agreement shall
 27 require repayment within 5 years of the date of acceptance of the
 28 project by the department of transportation except that the repay-
 29 ment may occur over a period of up to 10 years when total project
 30 costs exceed \$1,000,000. All projects must be approved by the direc-
 31 tor of the budget prior to the obligation of the moneys so appropri-
 32 ated.

33 The moneys so appropriated shall be made available pursuant to rules
 34 and regulations promulgated by the commissioner of transportation
 35 establishing the maximum amount of assistance to be provided for
 36 each project and the information that must be provided by the entity
 37 requesting assistance, establishing criteria for providing assist-
 38 ance from the moneys so appropriated and including standards for
 39 receiving of assistance including but not limited to the number of
 40 jobs created or maintained by the transportation improvement.
 41 Notwithstanding any inconsistent provision of law, the commissioner of
 42 transportation may waive the requirement to repay 40 percent of the
 43 cost of a project provided that private funds are dedicated to the
 44 cost of such industrial access project and related economic develop-
 45 ment for at least 40 percent of the total cost of the industrial
 46 access project and related economic development and the industrial
 47 access portion of such project's cost is greater than \$2,000,000
 48 (17069679) ... 5,000,000 (re. \$855,000)
 49

50 By chapter 54, section 1, of the laws of 1995:
 51 For the construction or improvement of highway and bridge projects
 52 related to industrial access, including the acquisition of property
 53 and the payment of liabilities incurred prior to April 1, 1995. For
 54 the payment of reimbursements to the engineering services fund for
 55 the cost of the contract services provided by private firms, includ-
 56 ing but not limited to the preparation of designs, plans, specifica-
 57 tions and estimates; construction management and supervision; and
 58 appraisals, surveys, testing and environmental impact statements for
 59 transportation projects. No funds shall be allocated for such
 60 purposes until the commissioner of transportation enters into an
 61 agreement subject to the approval of the director of the budget with
 62 any public or private entity for the repayment of 40 percent of each

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1 project's costs disbursed from such funds. Such agreement shall
2 require repayments within 5 years of the date of acceptance of the
3 project by the department of transportation except that the repay-
4 ment may occur over a period of up to 10 years when total project
5 costs exceed \$1,000,000. All projects must be approved by the direc-
6 tor of the budget prior to the obligation of the moneys so appropri-
7 ated.

8 The moneys so appropriated shall be made available pursuant to rules
9 and regulations promulgated by the commissioner of transportation
10 establishing the maximum amount of assistance to be provided for
11 each project and the information that must be provided by the entity
12 requesting assistance, establishing criteria for providing assist-
13 ance from the moneys so appropriated and including standards for
14 receiving of assistance including but not limited to the number of
15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of
17 transportation may waive the requirement to repay 40 percent of the
18 cost of a project provided that private funds are dedicated to the
19 cost of such industrial access project and related economic develop-
20 ment for at least 40 percent of the total cost of the industrial
21 access project and related economic development and the industrial
22 access portion of such project's cost is greater than \$2,000,000
23 (17069579) ... 5,000,000 (re. \$374,000)
24

25 By chapter 54, section 1, of the laws of 1994:

26 For the construction or improvement of highway and bridge projects
27 related to industrial access, including the acquisition of property
28 and the payment of liabilities incurred prior to April 1, 1994. For
29 the payment of reimbursements to the engineering services fund for
30 the cost of the contract services provided by private firms, includ-
31 ing but not limited to the preparation of designs, plans, specifica-
32 tions and estimates; construction management and supervision; and
33 appraisals, surveys, testing and environmental impact statements for
34 transportation projects (17069479) ... 5,000,000 .. (re. \$2,156,000)
35

36 By chapter 54, section 1, of the laws of 1993:

37 For the construction or improvement of highway and bridge projects
38 related to industrial access, including the acquisition of property
39 and payment of liabilities incurred prior to April 1, 1993. For the
40 purposes of this appropriation, industrial access shall also include
41 improvements that would benefit the agricultural industry. No funds
42 shall be allocated for such purposes until the commissioner of
43 transportation enters into an agreement subject to the approval of
44 the director of the budget with any public or private entity for the
45 repayment of 40 percent of the cost of such project within 5 years
46 of the date of acceptance of the project by the department of trans-
47 portation except that the repayment may occur over a period of up to
48 10 years when total project costs exceed \$1.0 million. All funds
49 shall be repaid to the credit of the dedicated highway and bridge
50 trust fund. All projects must be approved by the director of the
51 budget prior to the obligation of any funds from this appropriation.

52 The moneys hereby appropriated shall be made available pursuant to
53 rules and regulations promulgated by the commissioner of transporta-
54 tion establishing the maximum amount of assistance to be provided
55 for each project and the information that must be provided by the
56 entity requesting assistance, establishing criteria for providing
57 assistance from this appropriation and including standards for
58 receiving of assistance including but not limited to the number of
59 jobs created or maintained by the transportation improvement. For
60 the payment of reimbursements to the engineering services fund for
61 the cost of the contract services provided by private firms, includ-
62 ing but not limited to the preparation of designs, plans, specifica-

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1 tions and estimates; construction management and supervision; and
2 appraisals, surveys, testing and environmental impact statements for
3 transportation projects (17059379) ... 5,000,000 (re. \$25,000)
4

5 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
6 section 3, of the laws of 1993:

7 For the construction or improvement of highway and bridge projects
8 related to industrial access, including the acquisition of property
9 and payment of liabilities incurred prior to April 1, 1992. For the
10 purposes of this appropriation, industrial access shall also include
11 improvements that would benefit the agricultural industry. No funds
12 shall be allocated for such purposes until the commissioner of
13 transportation enters into an agreement subject to the approval of
14 the director of the budget with any public or private entity for the
15 repayment of 40 percent of the cost of such project within 5 years
16 of the date of acceptance of the project by the department of trans-
17 portation except that the repayment may occur over a period of up to
18 10 years when total project costs exceeds \$1.0 million. For
19 disbursements prior to April 1, 1993, all funds shall be repaid to
20 the credit of the capital projects fund. For disbursements on or
21 after April 1, 1993, all funds repaid shall be deposited in the
22 Dedicated Highway and Bridge Trust Fund. All projects must be
23 approved by the director of the budget prior to the obligation of
24 any funds from this appropriation.

25 The moneys hereby appropriated shall be made available pursuant to
26 rules and regulations promulgated by the commissioner of transporta-
27 tion establishing the maximum amount of assistance to be provided
28 for each project and the information that must be provided by the
29 entity requesting assistance, establishing criteria for providing
30 assistance from this appropriation and including standards for
31 receiving of assistance including but not limited to the number of
32 jobs created or maintained by the transportation improvement.

33 For the payment of reimbursements to the engineering services fund for
34 the cost of the contract services provided by private firms, includ-
35 ing but not limited to the preparation of designs, plans, specifica-
36 tions and estimates; construction management and supervision; and
37 appraisals, surveys, testing and environmental impact statements for
38 transportation projects (17249279) ... 3,400,000 (re. \$471,000)
39

40 By chapter 54, section 1, of the laws of 1990:

41 For the construction or improvement of highway, bridge, and Stewart
42 Airport facilities related to industrial access, including the
43 acquisition of property and the payment of liabilities incurred
44 prior to April 1, 1990 (17249079)
45 5,000,000 (re. \$302,000)
46

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
48 section 3, of the laws of 1990:

49 The sum of \$5,000,000 is hereby appropriated for the preparation of
50 designs, plans, specifications and estimates, for the contract engi-
51 neering services provided by private firms, for the acquisition of
52 property, and construction or improvement of highway, bridge and
53 Stewart Airport facilities related to industrial access, including
54 the payment of liabilities incurred prior to April 1, 1988
55 (17A38879) 5,000,000 (re. \$299,000)
56

57 By chapter 54, section 1, of the laws of 1987, as amended by chapter
58 295, part A, section 1, of the laws of 2001:

59 The sum of five million dollars (\$5,000,000) is hereby appropriated
60 for the preparation of designs, plans, specifications and estimates,
61 for the contract engineering services provided by private firms, for
62 the acquisition of property, and construction of highway and bridge

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1 projects related to industrial access, including the payment of
 2 liabilities incurred prior to April 1, 1987. For the purposes of
 3 this appropriation, industrial access shall also include improve-
 4 ments that would benefit the agricultural industry. No funds shall
 5 be allocated for such purposes until the commissioner enters into an
 6 agreement subject to the approval of the director of the budget with
 7 any public or private entity for the repayment of forty percent of
 8 the cost of such project within five years of the date of acceptance
 9 of the project by the department of transportation. All funds shall
 10 be repaid to the credit of the capital projects fund. All projects
 11 must be approved by the director of the budget prior to the obli-
 12 gation of any funds from this appropriation.

13 The moneys hereby appropriated shall be made available pursuant to
 14 rules and regulations promulgated pursuant to the state administra-
 15 tive procedure act by the commissioner of transportation with the
 16 assistance of the commissioner of economic development and in
 17 consultation with the department of economic development. Such rules
 18 and regulations shall establish the maximum amount of assistance to
 19 be provided for each project and the information that must be
 20 provided by the entity requesting assistance, establish criteria for
 21 providing assistance from this appropriation and include standards
 22 for receiving of assistance including but not limited to the number
 23 of jobs created or maintained by the transportation improvement.
 24 Such rules and regulations shall be consistent with the program plan
 25 required by subdivision nineteen of section one hundred of the
 26 economic development law.

27 No funds shall be allocated for such purposes until the commissioner
 28 enters into an agreement, subject to the approval of the director of
 29 the budget, with any entity for the repayment of forty (40) percent
 30 of the cost of such an industrial access project within five years
 31 of the date of acceptance of the project by the department of trans-
 32 portation. For disbursements prior to April 1, 1993, all funds
 33 repaid shall be deposited in the state capital projects fund. For
 34 disbursements on or after April 1, 1993, all funds repaid shall be
 35 deposited in the Dedicated Highway and Bridge Trust Fund (17058779)
 36 ... 5,000,000 (re. \$36,000)
 37

38 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 39 section 3, of the laws of 1993:

40 The sum of five million dollars (\$5,000,000) is hereby appropriated
 41 for the preparation of designs, plans, specifications and estimates,
 42 for the contract engineering services provided by private firms, for
 43 the acquisition of property, and construction of highway and bridge
 44 projects related to industrial access. For the purposes of this
 45 appropriation, industrial access shall also include improvements
 46 that would benefit the agricultural industry. No funds shall be
 47 allocated for such purposes until the commissioner enters into an
 48 agreement subject to the approval of the director of the budget with
 49 any public or private entity for the repayment of forty percent of
 50 the cost of such project within five years of the date of acceptance
 51 of the project by the department of transportation. For disburse-
 52 ments prior to April 1, 1993 funds shall be repaid to the credit of
 53 the capital projects fund. For disbursements on or after April 1,
 54 1993, all funds repaid shall be deposited in the Dedicated Highway
 55 and Bridge Trust Fund. All projects must be approved by the director
 56 of the budget prior to the obligation of any funds from this appro-
 57 priation.

58 The moneys hereby appropriated shall be made available pursuant to
 59 rules and regulations promulgated by the commissioner of transporta-
 60 tion establishing the maximum amount of assistance to be provided
 61 for each project and the information that must be provided by the
 62 entity requesting assistance, establishing criteria for providing

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1 assistance from this appropriation and including standards for
 2 receiving of assistance including but not limited to the number of
 3 jobs created or maintained by the transportation improvement.
 4 No funds shall be allocated for such purposes until the commissioner
 5 enters into an agreement, subject to the approval of the director of
 6 the budget, with any entity for the repayment of forty (40) percent
 7 of the cost of such an industrial access project within five years
 8 of the date of acceptance of the project by the Department of Trans-
 9 portation (17038679) ... 5,000,000 (re. \$282,000)

10
 11 Multi-Modal Purpose
 12

13 By chapter 55, section 1, of the laws of 1998:
 14 For state multi-modal projects designated as part of the multi-modal
 15 program established by section 14-k of the transportation law,
 16 including construction, reconstruction, improvement, reconditioning
 17 and preservation, including the cost of contract services provided
 18 by private firms.
 19 Disbursements made pursuant to this appropriation shall be repaid from
 20 proceeds of bonds and notes issued pursuant to authorization
 21 provided under subdivision 1 of section 380 of the public authori-
 22 ties law to be deposited in the highway and bridge capital account
 23 of the dedicated highway and bridge trust fund (17059822)
 24 10,000,000 (re. \$7,500,000)
 25

26 Preventive Maintenance Purpose
 27

28 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 29 section 1, of the laws of 1996 and as supplemented by certificate of
 30 transfer issued pursuant to the provisions of section 93 of the
 31 state finance law as amended:
 32 For preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law
 34 including personal services, nonpersonal services, fringe benefits
 35 and the contractual services provided by private firms (170594PM)
 36 278,439,000 (re. \$9,269,000)
 37

38 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 39 295, part A, section 1, of the laws of 2001 and as supplemented by
 40 certificate of transfer issued pursuant to the provisions of section
 41 93 of the state finance law as amended:
 42 For preventive maintenance on state roads and bridges as defined in
 43 subdivision (a) of section 10-d of the highway law including
 44 personal services, nonpersonal services, fringe benefits and the
 45 contractual services provided by private firms (170493PM)
 46 216,428,000 (re. \$436,000)
 47

48 Southern Tier Expressway Purpose
 49

50 By chapter 54, section 1, of the laws of 1985:
 51 For the cost of construction including land acquisition, surveys,
 52 design and contract engineering for the Southern Tier Expressway as
 53 defined in section 340-c of the Highway Law (17348590)
 54 (re. \$2,980,000)
 55

56 OTHER HIGHWAY AID (CCP)
 57

58 Dedicated Highway and Bridge Trust Fund - 072
 59

60 Highway Aid Purpose
 61
 62

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1 By chapter 54, section 1, of the laws of 1993:
2 For construction of sound abatement barriers on a section of the
3 northbound side of the New England Thruway (Interstate 95) from the
4 Bronx line through the Town of Pelham, Westchester County (17369321)
5 ... 1,150,000 (re. \$1,150,000)
6

7 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
8 section 9, of the laws of 1991, and as amended by chapter 408,
9 section 2, of the laws of 1991:
10 For the design and construction of noise abatement structures along
11 interstate 684 in the town of North Castle in the county of West-
12 chester. Such barriers shall be constructed starting at a point
13 where state Rt. 22 intersects such interstate for a distance of 2600
14 feet north and 2800 feet south (17459121)
15 269,920 (re. \$269,920)
16 For services and expenses related to a safety study of Rt. 303 from
17 Rt. 59 to Rt. 9W in the town of Clarkstown in the county of Rockland
18 (17469121) ... 269,920 (re. \$26,000)
19

20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
21 section 1, of the laws of 1997:
22 For construction of noise abatement barriers on a section of the
23 southbound side of the New England Thruway (Interstate 95) from the
24 Westchester County line into Bronx County (17639021)
25 1,000,000 (re. \$517,000)
26

27 By chapter 54, section 1, of the laws of 1988:
28 For construction of noise abatement barriers on a section of the New
29 England Thruway (Interstate 95) from Pelham to the Connecticut State
30 Line in the County of Westchester (17078821)
31 2,000,000 (re. \$99,000)
32

33 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
34 section 3, of the laws of 1990, for:
35 Other highway aid (17438621) 8,453,000 (re. \$2,802,000)
36

37 OTHER TRANSPORTATION AID (CCP)
38

39 Dedicated Highway and Bridge Trust Fund - 072
40

41 Transportation Aid Purpose
42

43 By chapter 54, section 1, of the laws of 1994:
44 For services and expenses of the Fort Washington Park Bridge
45 (170194TA) ... 125,000 (re. \$125,000)
46 For services and expenses of left-turn traffic signals on Northern
47 Boulevard in Queens County (170294TA) ... 100,000 ... (re. \$100,000)
48 For services and expenses of sidewalks, fencing, and guide railing on
49 Ash Street and to raise the roadway and resurface Ferdon Avenue in
50 the Village of Piermont (171094TA) ... 118,000 (re. \$19,000)
51 For services and expenses of paving on Midland Avenue and Depew Avenue
52 in the Village of Nyack (171594TA) ... 45,000 (re. \$45,000)
53 For services and expenses of sidewalks and handicapped curb cuts on
54 Broadway, Jefferson Street, Main Street, Depew Avenue, Liberty
55 Street, and Midland Avenue in the Village of Nyack (171694TA)
56 81,000 (re. \$23,000)
57

58 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
59 section 1, of the laws of 2000:
60 For services and expenses of paving and sidewalks and curbing and
61 drainage in the Town of Ramapo (170694TA)
62 318,000 (re. \$70,000)

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1 For services and expenses of paving and sidewalks and curbing and
2 drainage in the Town of Ramapo (170594TA)
3 120,000 (re. \$33,000)
4
5 PORT DEVELOPMENT BONDABLE (CCP)
6
7 Capital Projects Fund - Infrastructure Renewal Bondable
8
9 Port Development Purpose
10
11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1990:
13 For the preparation of designs, plans, specifications and estimates,
14 for the contract engineering services provided by private firms, for
15 construction, reconstruction, rehabilitation, and for the acquisi-
16 tion of real property, for port facilities under the jurisdiction of
17 the Niagara Frontier Transportation Authority and the Port of Oswego
18 Authority, including the payment of liabilities incurred prior to
19 April 1, 1988, pursuant to the provisions of the rebuild New York
20 through transportation infrastructure renewal bond act of 1983
21 (17278815) 1,495,000 (re. \$117,000)
22
23 By chapter 54, section 1, of the laws of 1986:
24 For the preparation of designs, plans, specifications and estimates,
25 for the contract engineering services provided by private firms, for
26 construction, reconstruction, rehabilitation, and for the acquisi-
27 tion of real property, for port facilities under the jurisdiction of
28 the Albany Port District Commission, the Ogdensburg Bridge and Port
29 Authority, the Port of Oswego Authority, including the payment of
30 liabilities incurred prior to April one, nineteen hundred eighty-
31 six, pursuant to the provisions of the rebuild New York through
32 transportation infrastructure renewal bond act of 1983, and in
33 accordance with the schedule shown below. The items in the project
34 schedule below shall be for projects with a common purpose and may
35 be interchanged without limitation subject to the approval of the
36 director of the division of the budget (17278615)
37 3,840,000 (re. \$5,000)
38
39 By chapter 54, section 1, of the laws of 1985:
40 For construction, reconstruction, rehabilitation, and for the acquisi-
41 tion of real property, for port facilities under the jurisdiction of
42 the Albany Port District Commission, the Ogdensburg Bridge and Port
43 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
44 portation Authority, including the payment of liabilities incurred
45 prior to April one, nineteen hundred eighty-five, pursuant to the
46 provisions of the rebuild New York through transportation infras-
47 tructure renewal bond act of 1983, notwithstanding any inconsis-
48 tent provisions of law, and in accordance with the schedule shown below.
49 The items in the project schedule below shall be for projects with a
50 common purpose and may be interchanged without limitation subject to
51 the approval of the director of the division of the budget
52 (17198515) (re. \$4,000)
53
54 PRIORITY BOND ACT PROJECTS (CCP)
55
56 Capital Projects Fund - Infrastructure Renewal (Bondable)
57
58 Priority Bond Act Purpose
59
60

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1 By chapter 54, section 1, of the laws of 1984, as amended by chapter
2 259, section 6, of the laws of 1993:

3 For the costs pursuant to the provisions of the rebuild New York
4 through transportation infrastructure renewal bond act of 1983, of
5 the cost of capital projects to be reimbursed from bond fund
6 proceeds for the improvement of highways, parkways, commuter parking
7 facilities, and other highway facilities including bridges, other
8 structures, and appurtenances.

9 Project costs funded from this appropriation may include, but shall
10 not necessarily be limited to, preliminary planning and feasibility
11 studies; survey and design; acquisition of property, construction,
12 reconstruction, reconditioning and preservation; the contract engi-
13 neering services provided by private firms. No expenditures shall be
14 made from this appropriation for personal services and expenses
15 other than consulting services.

16 The items in the schedule below are projects with a common purpose and
17 as such, may be interchanged without limitation.

18 Notwithstanding any other provision of the law, the commissioner of
19 transportation is authorized to acquire all necessary land not on
20 the state highway system for the purpose of highway projects at the
21 request of the locality under whose jurisdiction the project is
22 constructed or reconstructed.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three (17288424)
27 (re. \$12,995,000)

28
29 RAIL FREIGHT (CCP)

30
31 Capital Projects Fund

32
33 Mass Transportation and Rail Freight Purpose

34
35 By chapter 54, section 2, of the laws of 1992:

36 For advance payment of the Port Authority of New York and New Jersey's
37 share of the cost of acquisition and construction of the South Bronx
38 oak point link subject to a written repayment agreement entered into
39 by the Authority and the commissioner of transportation and approved
40 by the director of the budget, such repayment agreement to include a
41 repayment schedule which states the date or dates on which the
42 authority will be notified of advance payments made and the date or
43 dates on which the advance shall be repaid to the state and such
44 other terms and conditions as determined by the director of the
45 budget. The authority shall reimburse the State of New York in full
46 for all moneys advanced by the state from this appropriation within
47 30 days of the date of such notification (17779212)
48 64,050,000 (re. \$19,013,000)

49 For advance payment of the city of New York's share of the cost of
50 acquisition and construction of the South Bronx oak point link
51 subject to a written repayment agreement entered into by the city of
52 New York and the commissioner of transportation and approved by the
53 director of the budget, such repayment agreement to include a repay-
54 ment schedule which states the date or dates on which the city will
55 be notified of advance payments made and the date or dates on which
56 the advance shall be repaid to the state and such other terms and
57 conditions as determined by the director of the budget. The commis-
58 sioner of transportation, or such other person as the commissioner
59 shall designate, shall notify the city of New York in accordance
60 with a schedule to be determined in the repayment agreement of
61 payments made from this appropriation for the construction of the
62 South Bronx oak point link. The city of New York shall reimburse the

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1 state of New York in full for all moneys advanced by the state from
 2 this appropriation within 30 days of the date of such notification.
 3 In the event that the city shall fail to make payment to the state for
 4 any payment due and owing in accordance with the repayment agreement
 5 entered into by the commissioner and the city of New York, the
 6 commissioner or such other person as the commissioner shall design-
 7 nate shall certify to the state comptroller the amount due and owing
 8 the state at the end of each period as specified in the repayment
 9 agreement for which such amounts have been advanced by the state
 10 from this appropriation and the state comptroller shall withhold an
 11 equivalent amount from the next succeeding state aid allocated to
 12 the city from highway aid, the motor fuel tax and the motor vehicle
 13 registration fee distributed pursuant to section 10-c of the highway
 14 law, or per capita local assistance pursuant to section 54 of the
 15 state finance law subject to the following limitations: prior to
 16 withholding amounts due the state from the city, the comptroller
 17 shall pay in full any amount due the state of New York municipal
 18 bond bank agency, on account of the city's obligation to such agen-
 19 cy; the city university construction fund, pursuant to the
 20 provisions of the city university construction fund act, the New
 21 York city housing development corporation, pursuant to the
 22 provisions of the New York city housing development corporation act
 23 (article 12 of the private housing finance law); the transit
 24 construction fund, pursuant to the provisions of title 9-a of arti-
 25 cle 5 of the public authorities law; and, pursuant to section 92-e
 26 of the state finance law, any amounts necessary for payments to
 27 holders of bonds or notes as certified by the municipal assistance
 28 corporation for the city of New York created under article 10 of the
 29 public authorities law. The comptroller shall give the director of
 30 the budget notification of any such payment. Such amount or amounts
 31 so withheld by the state comptroller shall be used for the repayment
 32 of the state advances hereby authorized. When such amount or amounts
 33 are received by the state, it shall credit such amounts against any
 34 amounts due and owing by the city on whose account such was withheld
 35 and paid (17789212) ... 18,210,000 (re. \$4,390,000)

36
37 Special Revenue Funds - Other

38
39 Dedicated Mass Transportation Trust Fund - 073

40
41 Local Rail Service Preservation Purpose

42
43 By chapter 54, section 1, of the laws of 1987:
 44 For payment of up to fifty percent of the costs of acquisition,
 45 construction, reconstruction, improvement or rehabilitation of any
 46 railroad capital facility and any capital improvement used in
 47 connection therewith, for the acquisition of real property or inter-
 48 ests in real property required or expected to be required therefore
 49 (171587A2) 6,675,000 (re. \$33,000)

50
51 Mass Transportation and Rail Freight Purpose

52
53 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 54 section 1, of the laws of 1998:
 55 For payment of the state share of the cost of acquisition and
 56 construction of the South Bronx oak point link subject to agreements
 57 entered into by the commissioner of transportation with the Port
 58 Authority of New York and New Jersey and the city of New York and
 59 approved by the director of the budget, and to remove clearance
 60 restrictions north of Highbridge yard (171892A2)
 61 11,040,000 (re. \$3,448,000)

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1 Rail Service Preservation Purpose

2

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
4 section 1, of the laws of 1998:

5 The sum of \$3,300,000 or so much thereof as may be necessary is hereby
6 appropriated for the preparation of plans, construction, recon-
7 struction and acquisition of right of way for the purpose of improv-
8 ing rail freight clearances over the Hudson Line between the Selkirk
9 Yard and the Village of Tarrytown, and the Hudson line crossing
10 elimination and improvement projects, including costs incurred prior
11 to April 1, 1988 (17358841) ... 3,300,000 (re. \$790,000)
12

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
14 section 1, of the laws of 1998:

15 The sum of \$5,000,000 or so much thereof as may be necessary is hereby
16 appropriated for the preparation of plans, construction, recon-
17 struction and acquisition of right of way for the Binghamton urban
18 rail restructuring initiative, including but not limited to, the YO
19 yard, the QD yard and Bevier Street yard, active or abandoned rail-
20 road bridges over Bevier Street, and ancillary railroad buildings,
21 tracks, switches and signals, and for the cost of the construction,
22 reconstruction, improvement, reconditioning and preservation of rail
23 freight and rail passenger facilities in the Utica area
24 (17218841) ... 5,000,000 (re. \$569,000)
25

26 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
27 section 1, of the laws of 1998:

28 For payment of up to fifty percent of the costs of acquisition,
29 construction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection therewith, for the acquisition of real property or inter-
32 ests in real property required or expected to be required therefore
33 (171886A2) ... 3,000,000 (re. \$50,000)
34

35 Capital Projects Fund - Infrastructure Renewal (Bondable)

36

37 Rail Service Preservation Purpose

38

39 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
40 section 3, of the laws of 1992:

41 For payment of the state share of the costs of the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection therewith, for the acquisition of real property or inter-
45 ests in real property required or expected to be required therefor,
46 pursuant to the provisions of the rebuild New York through the
47 transportation infrastructure renewal bond act of 1983, notwith-
48 standing any inconsistent provisions of law, and pursuant to the
49 provisions of section fourteen-d of the transportation law, as the
50 commissioner may elect for the purpose of improving freight service,
51 and including all costs incidental thereto in accordance with the
52 following schedule.

53 The items shown in the project schedule below shall be for projects
54 with a common purpose and may be interchanged without limitation
55 subject to the approval of the director of the division of the budg-
56 et (17148541) ... 21,000,000 (re. \$1,908,000)
57

58 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

59

60 Rail Preservation And Development Fund - 101 and 118

61

62 Bond Proceeds Purpose

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1
2 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
3 section 1, of the laws of 1996:

4 The sum of four hundred million dollars (\$400,000,000) or so much
5 thereof as may be necessary is hereby appropriated from the rail
6 preservation and development fund pursuant to the energy conserva-
7 tion through improved transportation bond act of nineteen hundred
8 seventy-nine for payment to the capital projects fund for disburse-
9 ments from such fund pursuant to an appropriation for acquisition,
10 construction, reconstruction, establishment, improvement and reha-
11 bilitation of urban, commuter and intercity rail passenger and rapid
12 transit systems and rail freight capital facilities, for the acqui-
13 sition of real property and interests in real property required or
14 expected to be required therefor and for any capital equipment to be
15 used in connection therewith, including all costs incidental there-
16 to.

17 Notwithstanding the provisions of any general or special law, no
18 moneys shall be available from the rail preservation and development
19 fund until a certificate of approval of availability shall have been
20 issued by the director of the budget, and a copy of such certificate
21 filed with the state comptroller, the chairman of the senate finance
22 committee and the chairman of the assembly ways and means committee.

23 Such certificate may be amended from time to time by the director of
24 the budget, and a copy of each such amendment shall be filed with
25 the state comptroller, the chairman of the senate finance committee
26 and the chairman of the assembly ways and means committee. The
27 director of the budget is hereby authorized to designate to the
28 state comptroller specific appropriations made from the projects
29 fund for purposes for which rail preservation and development fund
30 expenditures are authorized. The state comptroller shall at the
31 commencement of each month certify to the director of the budget,
32 the chairman of the senate finance committee and the chairman of the
33 assembly ways and means committee, the amounts disbursed from the
34 appropriations designated by the director of the budget from the
35 capital projects fund for these disbursements pursuant to appropri-
36 ations from such fund for such purposes for the month preceding such
37 certification and such certifications shall not exceed in the aggre-
38 gate the moneys hereby appropriated (01371310) (re. \$2,033,000)
39

40 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
41 section 1, of the laws of 1996:

42 The sum of one hundred million dollars (\$100,000,000) or so much ther-
43 eof as may be necessary is hereby appropriated from the rail preser-
44 vation and development fund pursuant to the energy conservation
45 through improved transportation bond act of nineteen hundred seven-
46 ty-nine for payment to the local assistance account for disburse-
47 ments from such fund pursuant to an appropriation for the recon-
48 struction, improvement, reconditioning and preservation of highways
49 and bridges of the state highway system, for the acquisition of real
50 property and interest in real property required or expected to be
51 required therefor by any county, city, town or village, or two or
52 more of the foregoing acting jointly.

53 Notwithstanding the provisions of any general or special law, no
54 moneys shall be available from the rail preservation and development
55 fund until a certificate of approval of availability shall have been
56 issued by the director of the budget, and a copy of such certificate
57 filed with the state comptroller, the chairman of the senate finance
58 committee, and the chairman of the assembly ways and means commit-
59 tee. Such certificate may be amended from time to time by the
60 director of the budget, and a copy of each such amendment shall be
61 filed with the state comptroller, the chairman of the senate finance
62 committee and the chairman of the assembly ways and means committee.

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1 The director of the budget is hereby authorized to designate to the
 2 state comptroller specific appropriations made from the local
 3 assistance fund for purposes for which rail preservation and devel-
 4 opment fund expenditures are authorized. The state comptroller shall
 5 at the commencement of each month certify to the director of the
 6 budget, the chairman of the senate finance committee and the chair-
 7 man of the assembly ways and means committee, the amounts disbursed
 8 from the appropriations designated by the director of the budget
 9 from the local assistance account for these disbursements pursuant
 10 to appropriations from such fund for such purposes for the month
 11 preceding such certification and such certification shall not exceed
 12 in the aggregate the moneys hereby appropriated (01371210)
 13 (re. \$15,000)

14 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

15 Capital Projects Fund

16 Federal Aid Highways Purpose

17 By chapter 54, section 1, of the laws of 1990:

18 For the state share of highway projects to be reimbursed from the
 19 accelerated capacity and transportation improvements fund pursuant
 20 to the provisions of the accelerated capacity and transportation
 21 improvements of the nineties bond act (17E19020)
 22 10,300,000 (re. \$270,000)

23 By chapter 54, section 1, of the laws of 1989:

24 For the state share of highway projects to be reimbursed from the
 25 accelerated capacity and transportation improvements fund pursuant
 26 to the provisions of that bond act (17E18920)
 27 10,300,000 (re. \$420,000)

28 Highway Facilities Purpose

29 By chapter 54, section 1, of the laws of 1992:

30 For the costs, pursuant to the provisions of the accelerated capacity
 31 and transportation improvements of the nineties bond act, of capital
 32 projects, advanced with or without federal aid, to be reimbursed
 33 from bond fund proceeds for the improvement of state highways, thru-
 34 ways and other highway facilities including bridges, other struc-
 35 tures, and appurtenances.

36 For 80 percent of the costs of capital local bridge projects advanced
 37 pursuant to the provisions of the accelerated capacity and transpor-
 38 tation improvements of the nineties bond act. The remaining 20
 39 percent share of project costs shall be paid by the municipality
 40 under whose jurisdiction the project is constructed, reconstructed
 41 or rehabilitated.

42 Project costs funded from this appropriation may include, but shall
 43 not be limited to, construction, reconstruction, reconditioning and
 44 preservation, and the acquisition of property.

45 For the payment of reimbursements to the engineering services fund for
 46 the cost of the engineering services of the department of transpor-
 47 tation, including fringe benefits, and the contract services
 48 provided by private firms, for activities including but not limited
 49 to the preparation of designs, plans, specifications and estimates;
 50 construction management and supervision; and appraisals, surveys,
 51 testing and environmental impact statements for transportation
 52 projects.

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1 Notwithstanding any other provision of law, the commissioner of trans-
 2 portation is authorized to acquire any necessary land not on the
 3 state highway system for the purpose of local bridge projects
 4 financed through this appropriation at the request of the locality
 5 under whose jurisdiction the project is constructed, reconstructed
 6 or rehabilitated. The items shown in the project schedule below
 7 shall be for projects with a common purpose and may be interchanged
 8 without limitation subject to the approval of the director of the
 9 budget.

10 Funds from this appropriation may be made available for the payment of
 11 liabilities incurred prior to April 1, 1992 (17F19222)
 12 514,165,000 (re. \$18,631,000)
 13

14 By chapter 54, section 1, of the laws of 1991:

15 For the costs, pursuant to the provisions of the accelerated capacity
 16 and transportation improvements of the nineties bond act, of capital
 17 projects, advanced with or without federal aid, to be reimbursed
 18 from bond fund proceeds for the improvement of state highways, thru-
 19 ways and other highway facilities including bridges, other struc-
 20 tures, and appurtenances.

21 For 80 percent of the costs of capital local bridge projects advanced
 22 pursuant to the provisions of the accelerated capacity and transpor-
 23 tation improvements of the nineties bond act. The remaining 20
 24 percent share of project costs shall be paid by the municipality
 25 under whose jurisdiction the project is constructed, reconstructed
 26 or rehabilitated.

27 Project costs funded from this appropriation may include, but shall
 28 not be limited to, construction, reconstruction, reconditioning and
 29 preservation, and the acquisition of property.

30 For the payment of reimbursements to the engineering services fund for
 31 the cost of the engineering services of the department of transpor-
 32 tation, including fringe benefits, and the contract services
 33 provided by private firms, for activities including but not limited
 34 to the preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation
 37 projects.

38 Notwithstanding any other provision of law, the commissioner of trans-
 39 portation is authorized to acquire any necessary land not on the
 40 state highway system for the purpose of local bridge projects
 41 financed through this appropriation at the request of the locality
 42 under whose jurisdiction the project is constructed, reconstructed
 43 or rehabilitated.

44 The items shown in the project schedule below shall be for projects
 45 with a common purpose and may be interchanged without limitation
 46 subject to the approval of the director of the division of the budg-
 47 et.

48 Funds from this appropriation may be made available for the payment of
 49 liabilities incurred prior to April 1, 1991 (17F19122)
 50 660,400,000 (re. \$20,803,000)

51 For the costs, pursuant to the provisions of the accelerated capacity
 52 and transportation improvements of the nineties bond act, of capital
 53 projects, advanced with or without federal aid, to be reimbursed
 54 from bond fund proceeds for the improvement of state highways, thru-
 55 ways and other highway facilities including bridges, other struc-
 56 tures, and appurtenances.

57 Project costs funded from this appropriation may include, but shall
 58 not be limited to, construction, reconstruction, reconditioning and
 59 preservation, and the acquisition of property.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For the payment of reimbursements to the engineering services fund for
 2 the cost of the engineering services of the department of transpor-
 3 tation, including fringe benefits, and the contract services
 4 provided by private firms, for activities including but not limited
 5 to the preparation of designs, plans, specifications and estimates;
 6 construction management and supervision; and appraisals, surveys,
 7 testing and environmental impact statements for transportation
 8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
 10 portation is authorized to acquire any necessary land not on the
 11 state highway system for the purpose of local bridge projects
 12 financed through this appropriation at the request of the locality
 13 under whose jurisdiction the project is constructed, reconstructed
 14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
 16 with a common purpose and may be interchanged without limitation
 17 subject to the approval of the director of the division of the budg-
 18 et.

19 Funds from this appropriation may be made available for the payment of
 20 liabilities incurred prior to April 1, 1991 (17F19122)
 21 1,716,000 (re. \$1,716,000)
 22

23 By chapter 54, section 1, of the laws of 1990, as amended by chapter
 24 947, section 6, of the laws of 1990:

25 For the costs, pursuant to the provisions of the accelerated capacity
 26 and transportation improvements of the nineties bond act, of capital
 27 projects to be reimbursed from bond fund proceeds for the improve-
 28 ment of state highways, thruways and other highway facilities
 29 including bridges, other structures, and appurtenances.

30 Notwithstanding any other provisions of law, the New York State Thru-
 31 way shall be considered a state highway for the purposes of this
 32 appropriation. Prior to the approval of a certificate of approval of
 33 availability for projects advanced by the New York State Thruway
 34 Authority, the director of the budget shall approve a repayment
 35 agreement between the department of transportation and the New York
 36 State Thruway Authority. The state comptroller is hereby authorized
 37 and directed to deposit repayments from the Thruway Authority pursu-
 38 ant to such agreement to the credit of the capital projects fund.

39 For 80 percent of the costs of capital local bridge projects advanced
 40 pursuant to the provisions of the accelerated capacity and transpor-
 41 tation improvements of the nineties bond act. The remaining 20
 42 percent share of project costs shall be paid by the municipality
 43 under whose jurisdiction the project is constructed, reconstructed
 44 or rehabilitated.

45 Project costs funded from this appropriation may include, but shall
 46 not be limited to, construction, reconstruction, reconditioning and
 47 preservation, and the acquisition of property.

48 For the payment of reimbursements to the engineering services fund for
 49 the cost of the engineering services of the department of transpor-
 50 tation, including fringe benefits, and the contract services
 51 provided by private firms, for activities including but not limited
 52 to the preparation of designs, plans, specifications and estimates;
 53 construction management and supervision; and appraisals, surveys,
 54 testing and environmental impact statements for transportation
 55 projects.

56 Notwithstanding any other provision of law, the commissioner of trans-
 57 portation is authorized to acquire any necessary land not on the
 58 state highway system for the purpose of local bridge projects
 59 financed through this appropriation at the request of the locality
 60 under whose jurisdiction the project is constructed, reconstructed
 61 or rehabilitated.
 62

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The items shown in the project schedule below shall be for projects
 2 with a common purpose and may be interchanged without limitation
 3 subject to the approval of the director of the division of the budg-
 4 et.
 5 Funds from this appropriation may be made available for the payment of
 6 liabilities incurred prior to April 1, 1990 (17F19022)
 7 617,900,000 (re. \$6,759,000)

8
9 By chapter 54, section 1, of the laws of 1989:

10 For the costs, pursuant to the provisions of the accelerated capacity
 11 and transportation improvements of the nineties bond act of 1988, of
 12 capital projects to be reimbursed from bond fund proceeds for the
 13 improvement of state highways, and other highway facilities includ-
 14 ing bridges, other structures, and appurtenances.

15 For 80 percent of the costs of capital local bridge projects advanced
 16 pursuant to the provisions of the accelerated capacity and transpor-
 17 tation improvements of the nineties bond act of 1988. The remaining
 18 20 percent share of project costs shall be paid by the municipality
 19 under whose jurisdiction the project is constructed, reconstructed
 20 or rehabilitated.

21 Project costs funded from this appropriation may include, but shall
 22 not be limited to, construction, reconstruction, reconditioning and
 23 preservation, and the acquisition of property.

24 For the payment of reimbursements to the engineering services fund for
 25 the cost of the engineering services of the department of transpor-
 26 tation, including fringe benefits, and the contract services
 27 provided by private firms, for activities including but not limited
 28 to the preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing and environmental impact statements for transportation
 31 projects.

32 Notwithstanding any other provision of law, the commissioner of trans-
 33 portation is authorized to acquire any necessary land not on the
 34 state highway system for the purpose of local bridge projects
 35 financed through this appropriation at the request of the locality
 36 under whose jurisdiction the project is constructed, reconstructed
 37 or rehabilitated.

38 The items shown in the project schedule below shall be for projects
 39 with a common purpose and may be interchanged without limitation
 40 subject to the approval of the director of the division of the budg-
 41 et.

42 Funds from this appropriation may be made available for the payment of
 43 liabilities incurred prior to April 1, 1989 (17F18911)
 44 715,219,000 (re. \$7,686,000)

45
46 By chapter 261, section 57, of the laws of 1988, as amended by chapter
47 54, section 3, of the laws of 1989:

48 The sum of four hundred seventy million dollars (\$470,000,000), is
 49 hereby appropriated from the capital projects fund to the department
 50 of transportation for the cost of state highway capital projects
 51 advanced with or without federal aid including bridges, other struc-
 52 tures and appurtenances and municipal bridge improvements advanced
 53 pursuant to the accelerated capacity and transportation improvements
 54 of the nineties bond act. This appropriation shall be reimbursed
 55 from proceeds from the issuance of bonds pursuant to section fifty
 56 of chapter 261, of the laws of nineteen hundred eighty-eight.

57 Project costs funded from this appropriation may include, but shall
 58 not be limited to, preliminary planning and feasibility studies;
 59 survey and design; acquisition of property; construction, recon-
 60 struction, capacity improvement, replacement, reconditioning and
 61 preservation; the supervision and inspection thereof; and the cost
 62 of engineering services provided by private firms. No expenditure

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 shall be made from this appropriation for personal services and
 2 expenses other than consulting services.
 3 Notwithstanding the provisions of any general or special law, no
 4 moneys shall be available from the accelerated capacity and trans-
 5 portation improvements fund until a certificate of approval of
 6 availability shall have been issued by the director of the budget,
 7 and a copy of such certificate filed with the state comptroller, the
 8 chairman of the senate finance committee and the chairman of the
 9 assembly ways and means committee. Such certificate may be amended
 10 from time to time by the director of the budget, and a copy of each
 11 such amendment shall be filed with the state comptroller, the chair-
 12 man of the senate finance committee and the chairman of the assembly
 13 ways and means committee (17658811)
 14 470,000,000 (re. \$18,157,000)

15
16 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

17
18 Dedicated Highway and Bridge Trust Fund - 072

19
20 Non-Federal Aided Highway Purpose

21
22 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 23 259, section 4, of the laws of 1993:
 24 For services and expenses of a bonding guarantee assistance program
 25 for transportation related purposes pursuant to section 1838 of the
 26 public authorities law enacted pursuant to chapter 56 of the laws of
 27 1993. The director of the budget may apportion all or a portion of
 28 such funds to the job development authority (17309322)
 29 3,500,000 (re. \$3,500,000)

30
31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 32 section 1, of the laws of 2000:
 33 For services and expenses of a revolving fund for working capital
 34 loans to small and minority and women owned firms engaged in trans-
 35 portation construction and reconstruction projects. The director of
 36 the budget may apportion all or a portion of such funds to the urban
 37 development corporation (17319322) ... 200,000 (re. \$160,000)

38
39 Special Revenue Funds - Other
40 Dedicated Mass Transportation Fund - 073

41
42 Mass Transit Purpose

43
44 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 45 259, section 4, of the laws of 1993:
 46 For services and expenses of a bonding guarantee assistance program
 47 for transportation-related purposes pursuant to section 1838 of the
 48 public authorities law enacted pursuant to chapter 56 of the laws of
 49 1993. The director of the budget may apportion all or a portion of
 50 these funds to the job development authority (173293MT)
 51 3,500,000 (re. \$3,500,000)
 52 For services and expenses of a revolving fund for working capital
 53 loans to small and minority and women-owned firms engaged in trans-
 54 portation construction and reconstruction projects. The director of
 55 the budget may apportion all or a portion of these funds to the
 56 urban development corporation (173393MT)
 57 1,500,000 (re. \$1,500,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 SPECIAL RAIL AND AVIATION PROGRAM (CCP)
2
3 Dedicated Highway and Bridge Trust Fund - 072
4
5 Aviation Purpose
6
7 By chapter 55, section 1, of the laws of 1996:
8 For the payment of the costs of construction, reconstruction, improve-
9 ment, reconditioning and preservation of airport and aviation capi-
10 tal facilities including, but not limited to, preparation of
11 designs, plans and specifications, and acquisition of real property.
12 The moneys hereby appropriated may be made available for state aid to
13 municipal corporations, excluding airports owned by the state or
14 operated by a bi-state public corporation, private airports as
15 authorized by section 14-j of the transportation law pursuant to a
16 memorandum of understanding entered into pursuant to chapter 56 of
17 the laws of 1993 (17349614) ... 2,500,000 (re. \$24,000)
18
19 By chapter 54, section 1, of the laws of 1995:
20 For the payment of the costs of construction, reconstruction, improve-
21 ment, reconditioning and preservation of airport and aviation capi-
22 tal facilities including, but not limited to, preparation of
23 designs, plans and specifications, and acquisition of real property.
24 The moneys hereby appropriated may be made available for state aid to
25 municipal corporations, excluding airports owned by the state or
26 operated by a bi-state public corporation, private airports as
27 authorized by section 14-j of the transportation law notwithstanding
28 any general or special law (17349514)
29 2,500,000 (re. \$47,000)
30
31 Special Revenue Funds - Other
32 Dedicated Mass Transportation Trust Fund - 073
33
34 Rail Service Preservation Purpose
35
36 By chapter 55, section 1, of the laws of 1996:
37 For the payment of the costs of construction, reconstruction, improve-
38 ment, reconditioning and preservation of rail freight and rail
39 passenger facilities, pursuant to the provisions of section 14-j of
40 the transportation law, including, but not limited to, preparation
41 of designs, plans and specifications, and acquisition of real prop-
42 erty pursuant to a memorandum of understanding entered into pursuant
43 to chapter 56 of the laws of 1993 (17359641)
44 7,500,000 (re. \$6,064,000)
45
46 By chapter 54, section 1, of the laws of 1995:
47 For the payment of the costs of construction, reconstruction, improve-
48 ment, reconditioning and preservation of rail freight and rail
49 passenger facilities, pursuant to the provisions of section 14-j of
50 the transportation law, including, but not limited to, preparation
51 of designs, plans and specifications, and acquisition of real prop-
52 erty notwithstanding any general or special law (17359541)
53 7,500,000 (re. \$5,209,000)
54 For the payment of the costs of construction, reconstruction,
55 improvement, reconditioning and preservation of a rail freight spur
56 from the main line at Mount Morris east to Hampton Corners in
57 Livingston County (17369541) 10,500,000 (re. \$98,000)
58
59

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 2 amended by chapter 295, part A, section 1, of the laws of 2001, is
 3 hereby amended and reappropriated to read:
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law and in accordance with the schedule below,
 8 including but not limited to, preparation of designs, plans and
 9 specifications, and acquisition of real property (17379541)
 10 5,000,000 (re. \$1,036,000)

project schedule

14 For services and expenses of the Amsterdam
 15 Local Waterfront Revitalization Project
 16 including but not limited to the
 17 construction of an access route traversing
 18 Conrail tracks 1,000,000
 19 For payment to Alcibiades Ltd. for services
 20 and expenses of the Livonia, Avon, and
 21 Lakeville Railroad, Rochester Cluster
 22 South project including but not limited to
 23 the rehabilitation of track and structures 817,000
 24 For payment to the City of Rochester for
 25 services and expenses of the Rochester
 26 Alternate Transportation Systems Study for
 27 the study of feasible alternative modes of
 28 transportation in the Rochester area
 29 including but not limited to light rail 300,000
 30 For payment to the City of Rochester for
 31 services and expenses of the Buffalo
 32 Road/West Avenue project including but not
 33 limited to the partial removal of a
 34 bridge, lighting, bridge abutments and
 35 safety improvements to the railroad under-
 36 pass 600,000
 37 For payment to the City of Rochester for
 38 services and expenses of the state/St.
 39 Paul Railroad Underpass Improvement
 40 project including but not limited to safe-
 41 ty enhancements 83,000
 42 For payment to the [Central New York
 43 Regional Transportation Authority]
 44 Onondaga County Industrial Development
 45 Agency for design and installation of new
 46 trackage and station platforms, track
 47 realignment, track rehabilitation, track
 48 removal, and other related work, including
 49 bridgework and right-of-way purchases for
 50 the Syracuse Intermodal Center 1,500,000
 51 For payment to the Onondaga County
 52 Industrial Development Agency for services
 53 and expenses of the Syracuse Intermodal
 54 Center including but not limited to
 55 construction 400,000
 56 For payment to the Central New York Regional
 57 Transportation Authority for services and
 58 expenses of the Syracuse Intermodal Center
 59 including but not limited to rail improve-
 60 ments 300,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
2 section 3, of the laws of 1995:

3 For the payment of the costs of construction, reconstruction, improve-
4 ment, reconditioning and preservation of rail freight and rail
5 passenger facilities, pursuant to the provisions of section 14-j of
6 the transportation law, including, but not limited to, preparation
7 of designs, plans and specifications, and acquisition of real prop-
8 erty notwithstanding any general or special law (17359441)
9 7,500,000 (re. \$1,934,000)

10
11 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

12
13 Transportation Infrastructure Renewal Bond Fund - 123

14
15 Bond Proceeds Purpose

16
17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$810,000, or so much thereof as may be necessary, is hereby
20 appropriated from the transportation infrastructure renewal fund as
21 established by section 74 of the state finance law in accordance
22 with the provisions of section 7 of chapter 836 of the laws of 1983
23 for payment, notwithstanding the provisions of any law, to the capi-
24 tal projects fund, in order to reimburse such fund for disbursements
25 certified by the state comptroller as bondable under the provisions
26 of the rebuild New York through transportation infrastructure
27 renewal bond act of 1983 for payment from the port, marine terminal,
28 canal and waterway account.

29 The director of the budget is hereby authorized to designate to the
30 state comptroller specific appropriations made from the capital
31 projects fund for purposes for which transportation infrastructure
32 renewal fund expenditures are authorized. The state comptroller
33 shall at the commencement of each month certify to the director of
34 the budget, the chairman of the senate finance committee, and the
35 chairman of the assembly ways and means committee, the amounts
36 disbursed from the appropriations so designated by the director of
37 the budget from the capital projects fund for such purposes for the
38 month preceding such certification and such certification shall not
39 exceed in the aggregate the moneys hereby appropriated. A copy of
40 each such certificate shall also be delivered to state departments
41 and agencies to which such capital projects fund appropriations are
42 made available.

43 Notwithstanding the provisions of any general or special law, no
44 moneys shall be available from the transportation infrastructure
45 renewal fund until a certificate of approval of availability shall
46 have been issued by the director of the budget, and a copy of such
47 certificate of approval filed with the state comptroller, the chair-
48 man of the senate finance committee and the chairman of the assembly
49 ways and means committee. Such certificate may be amended from time
50 to time by the director of the budget, and a copy of each such
51 amendment shall be filed with the state comptroller, the chairman of
52 the senate finance committee and the chairman of the assembly ways
53 and means committee (71119310) ... 810,000 (re. \$708,000)

54
55 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
56 section 1, of the laws of 1996:

57 The sum of \$2,800,000, or so much thereof as may be necessary, is
58 hereby appropriated from the transportation infrastructure renewal
59 fund as established by section 74 of the state finance law in
60 accordance with the provisions of section 7 of chapter 836 of the
61 laws of 1983 for payment, notwithstanding the provisions of any law,
62 to the capital projects fund, in order to reimburse such funds for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 disbursements certified by the state comptroller as bondable under
 2 the provisions of the rebuild New York through transportation
 3 infrastructure renewal bond act of 1983 (71A58910)
 4 2,800,000 (re. \$2,800,000)
 5

6 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 7 section 1, of the laws of 1996:

8 The sum of \$116,580,000 or so much thereof as may be necessary, is
 9 hereby appropriated from the transportation infrastructure renewal
 10 bond fund as established by section 74 of the state finance law in
 11 accordance with the provisions of section 7 of chapter 836 of the
 12 laws of 1983 for payment, notwithstanding the provisions of any law,
 13 to the capital projects fund, in order to reimburse such funds for
 14 disbursements certified by the state comptroller as bondable under
 15 the provisions of the rebuild New York through transportation
 16 infrastructure renewal bond act of 1983 (71A58810)
 17 116,580,000 (re. \$43,706,000)
 18

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	95,504,100	197,806,000
6	Capital Projects Funds	275,000,000	15,000,000
7		-----	-----
8	All Funds	370,504,100	212,806,000
9		=====	=====

10

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12

13		State	Aid to	Capital	
14	Fund Type	Operations	Localities	Projects	Total
15	-----	-----	-----	-----	-----
16	GF-St/Local	0	95,504,100	0	95,504,100
17	Cap Proj	0	0	275,000,000	275,000,000
18		-----	-----	-----	-----
19	All Funds	0	95,504,100	275,000,000	370,504,100
20		=====	=====	=====	=====

21

22 SCHEDULE

23

24	ECONOMIC DEVELOPMENT PROGRAM	95,500,000
25		-----

26

27 General Fund / Aid to Localities
 28 Local Assistance Account - 001

29

30	For services and expenses of the jobs now	
31	program	33,942,000
32	For services and expenses of the empire	
33	state economic development fund	29,900,000
34	For services and expenses of the urban and	
35	community development program in economic-	
36	ally distressed areas	2,829,000
37	For services and expenses of the minority	
38	and women-owned business development and	
39	lending program	2,829,000
40	For services and expenses of military base	
41	retention efforts	1,000,000
42	For services and expenses of economic devel-	
43	opment initiatives outside of the city of	
44	New York identified by the empire op-	
45	portunity fund established pursuant to a	
46	chapter of the laws of 2002. All or a por-	
47	tion of the funds appropriated hereby may	
48	be suballocated to any department, agency,	
49	or public authority	25,000,000
50		-----

51

52	PAYMENTS TO MUNICIPALITIES PROGRAM	4,100
53		-----

54

55 General Fund / Aid to Localities
 56 Local Assistance Account - 001

57

58 For payment to municipalities to offset loss
 59 of municipal tax revenues on real property
 60 acquired by the urban development corpo-

61

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ration in accordance with the provisions	
2	of section 26 of the New York state urban	
3	development corporation act	4,100
4		-----
5		
6	Total new appropriations for state operations and aid to	
7	localities	95,504,100
8		=====
9		

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ECONOMIC DEVELOPMENT PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 382, part A, section 1, of the laws of 2001:
7 For services and expenses of high technology, biotechnology and bio-
8 medical initiatives ... 10,000,000 (re. \$10,000,000)
9 For services and expenses of the jobs now program
10 33,942,000 (re. \$33,942,000)
11 For services and expenses of the empire state economic development
12 fund ... 29,900,000 (re. \$29,900,000)
13 For services and expenses of the urban and community development pro-
14 gram in economically distressed areas
15 2,829,000 (re. \$2,829,000)
16 For services and expenses of the minority and women-owned business
17 development and lending program ... 2,829,000 (re. \$2,829,000)
18
19 The appropriation made by chapter 382, part A, section 1, of the laws of
20 2001, is hereby amended and reappropriated to read:
21 For services and expenses of economic development projects within the
22 liberty zone, as defined in [a] chapter 383 of the laws of 2001, and
23 within the resurgence zone, as defined as the area of New York
24 county bounded on the south by a line running from the intersection
25 of the Hudson River with the Holland Tunnel, and running thence east
26 to Canal Street, then running along the centerline of Canal Street
27 to the intersection of the Bowery and Canal Street, running thence
28 in a southeasterly direction diagonally across Manhattan Bridge
29 Plaza, to the Manhattan Bridge and thence along the centerline of
30 the Manhattan Bridge to the point where the center-line of the
31 Manhattan Bridge would intersect with the easterly bank of the East
32 River, and bounded on the north by a line running from the inter-
33 section of the Hudson River with the Holland Tunnel and running
34 thence north along West Avenue to the intersection of Clarkson
35 Street then running east along the centerline of Clarkson Street to
36 the intersection of Washington Avenue, then running south along the
37 centerline of Washington Avenue to the intersection of West Houston
38 Street, then east along the centerline of West Houston Street, then
39 at the intersection of the Avenue of the Americas continuing east
40 along the centerline of East Houston Street to the easterly bank of
41 the East River ... 10,000,000 (re. \$10,000,000)
42
43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses of the jobs now program
45 42,000,000 (re. \$30,000,000)
46 For services and expenses of the empire state economic development
47 fund ... 37,000,000 (re. \$5,093,000)
48 For services and expenses of the urban and community development
49 program in economically distressed areas
50 3,500,000 (re. \$2,132,000)
51 For services and expenses of the minority and women-owned business
52 development and lending program ... 3,500,000 (re. \$2,132,000)
53 For services and expenses of biotechnology and biomedical initiatives
54 in accordance with the following sub-schedule. All or a portion of
55 the funds appropriated hereby may be suballocated to the New York
56 state office of science, technology and academic research ...
57 10,000,000 (re. \$10,000,000)
58 For infrastructure and other improvements associated with cooperative
59 state/federal efforts at Rome laboratory on the Griffiss air force
60 base ... 3,000,000 (re. \$500,000)
61 For services and expenses of the Seneca army depot local redevelopment
62 authority ... 300,000 (re. \$300,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses of the Central New York "SMART" building
2 project ... 500,000 (re. \$500,000)
3 For services and expenses of St. John Fisher College/science center
4 ... 500,000 (re. \$500,000)
5 For services and expenses of North Country information technology
6 development ... 250,000 (re. \$250,000)
7 For services and expenses of the Saratoga economic development
8 corporation/industrial park infrastructure improvements
9 1,000,000 (re. \$1,000,000)
10 For services and expenses of the Town of Hempstead/downtown revitali-
11 zation program ... 250,000 (re. \$250,000)
12 For services and expenses of economic development initiatives to be
13 determined pursuant to a plan to be developed by the director of the
14 budget in consultation with the temporary president of the senate.
15 Funds appropriated herein may be suballocated to any department,
16 agency or public authority ... 3,833,000 (re. \$3,833,000)
17 For services and expenses of economic development initiatives to be
18 determined pursuant to a memorandum of understanding to be executed
19 by the governor, the temporary president of the senate and the
20 speaker of the assembly ... 19,000,000 (re. \$19,000,000)
21 For services and expenses of American AxleTonawanda Forge
22 1,000,000 (re. \$1,000,000)
23 For services and expenses of the Centers for Remanufacturing
24 1,000,000 (re. \$1,000,000)
25 For services and expenses of Delphi-Rochester United Auto Workers
26 150,000 (re. \$150,000)
27 For services and expenses of Griffiss Air Force Base Redevelopment ...
28 900,000 (re. \$900,000)
29 For services and expenses of Watervliet Arsenal Revitalization
30 350,000 (re. \$350,000)

31
32 By chapter 55, section 1, of the laws of 1999:
33 For services and expenses of the jobs now program
34 45,000,000 (re. \$10,245,000)
35 For services and expenses of the urban and community development
36 program in economically distressed areas
37 3,500,000 (re. \$687,000)
38 For services and expenses of the minority and women-owned business
39 development and lending program ... 3,500,000 (re. \$1,100,000)
40 For services and expenses of economic development initiatives to be
41 determined pursuant to a memorandum of understanding to be executed
42 by the governor, the temporary president of the senate and the
43 speaker of the assembly ... 19,000,000 (re. \$15,000,000)
44 For services and expenses of Economic Development Incubator Projects
45 on Long Island ... 750,000 (re. \$325,000)
46 For services and expenses of the Small Business Capital Access Program
47 1,250,000 (re. \$1,250,000)
48 For services and expenses of the Technology Transfer Grant Program ...
49 675,000 (re. \$67,000)

50
51 By chapter 55, section 1, of the laws of 1998:
52 For services and expenses of economic development projects
53 10,000,000 (re. \$742,000)
54

55 Total reappropriations for state operations and aid to
56 localities 197,806,000
57 =====

58
59 General Fund / Aid to Localities
60 Community Projects Fund - 007
61 Account GG
62

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the New York/Israel cultural cooperation
3 commission ... 250,000 (re. \$250,000)
4 For various economic, community development and environmental
5 projects. Funds herein appropriated may be suballocated, subject to
6 the approval of the director of the budget, to any state department,
7 agency or public benefit corporation
8 4,000,000 (re. \$4,000,000)
9

10 By chapter 55, section 1, of the laws of 1999:
11 For services and expenses for a task force on upstate economic devel-
12 opment ... 1,000,000 (re. \$1,000,000)
13

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
15 section 1, of the laws of 2000:
16 For various economic, community development and environmental
17 projects. Funds herein appropriated may be suballocated, subject to
18 the approval of the director of the budget, to any state department,
19 agency or public benefit corporation
20 4,000,000 (re. \$4,000,000)
21

22 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
23 section 4, of the laws of 1998:
24 For services and expenses related to economic redevelopment within the
25 City of Schenectady ... 2,500,000 (re. \$1,100,000)
26

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 275,000,000
 6 -----
 7 All Funds 275,000,000
 8 =====
 9
 10 ECONOMIC DEVELOPMENT (CCP) 275,000,000
 11 -----
 12
 13 Capital Projects Fund
 14
 15 Economic Development Purpose
 16
 17 For services and expenses of capital pro-
 18 jects including but not limited to
 19 construction and rehabilitation of
 20 research facilities, acquisition of
 21 equipment, development of business
 22 incubators and business parks and other
 23 initiatives which will support the
 24 creation or retention of technology
 25 related jobs pursuant to guidelines
 26 promulgated by the urban development
 27 corporation. All or a portion of the
 28 funds appropriated hereby may be sub-
 29 allocated to the New York state office
 30 of science, technology and academic
 31 research (91HT0209) 250,000,000
 32
 33 For services and expenses of economic
 34 development initiatives outside of the
 35 city of New York identified by the
 36 empire opportunity fund established
 37 pursuant to a chapter of the laws of
 38 2002. All or a portion of the funds
 39 appropriated hereby may be suballocated
 40 to any department, agency, or public
 41 authority (91UE0209) 25,000,000
 42

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ECONOMIC DEVELOPMENT (CCP)
2
3 Capital Projects Fund
4
5 Regional Development Purpose
6
7 By chapter 55, section 1, of the laws of 2000:
8 For services and expenses related to the construction, reconstruction,
9 or rehabilitation of a stadium to be located in the city of Roches-
10 ter (910200A3) ... 15,000,000 (re. \$15,000,000)
11

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Special Revenue Funds - Other	0	200,000,000
4		-----	-----
5	All Funds	0	200,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9					
10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	SR-Other	0	0	0	0
14		-----	-----	-----	-----
15	All Funds	0	0	0	0
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

- 1 Special Revenue Funds - Other / Aid to Localities
- 2 Miscellaneous Special Revenue Fund - 339
- 3 Community Service Provider Assistance Program Account

4

5 By chapter 382, part B, section 1, of the laws of 2001:

6 For services and expenses of grants to certain not-for-profit organi-
7 zations and/or municipalities to be determined pursuant to a memor-
8 andum of understanding to be executed by the governor, the temporary
9 president of the senate and the speaker of the assembly. Eligible
10 recipients and purposes may include and shall be limited to: (a)
11 not-for-profit organizations in good standing for initiatives that
12 provide critical direct human services or emergency relief services
13 that are an extension of governmental programs or purposes; (b)
14 municipalities for initiatives that provide critical direct human
15 services or emergency relief services; or (c) not-for-profit organi-
16 zations in good standing or municipalities for initiatives that were
17 supported by state funding in state fiscal year 2000-2001, that,
18 without the continuation of such state funding, would result in lay-
19 offs at that not-for-profit organization or municipality or the
20 elimination or curtailment of services which are of interest to the
21 state or of direct benefit to the local community. Funds appropri-
22 ated hereby may be suballocated to any department, agency or public
23 authority ... 200,000,000 (re. \$200,000,000)

24

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION

CAPITAL PROJECTS 2002-03

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	0	25,000,000
4		-----	-----
5	All Funds	0	25,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	0	0
14		-----	-----	-----	-----
15	All Funds	0	0	0	0
16		=====	=====	=====	=====

17
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ECONOMIC DEVELOPMENT AND NATURAL RESOURCE PRESERVATION PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Economic Development and Natural Resource Preservation Purpose
6
7 By chapter 55, section 1, of the laws of 1999:
8 The sum of \$25,000,000 is hereby appropriated for economic development
9 projects over \$500,000 which will facilitate the creation or
10 retention of jobs or increase business activity within a municipi-
11 pality or region of the state; heritage trail projects, including
12 the preservation of historically significant places in New York
13 state; open space conservation and acquisition projects; and
14 projects to conserve, acquire, develop or improve parklands, parks
15 or public recreation areas. The funds appropriated hereby may be
16 suballocated to any department, agency or public authority
17 (710199EC) ... 25,000,000 (re. \$25,000,000)
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE ENERGY IMPROVEMENT

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	2,500,000	0
6		-----	-----
7	All Funds	2,500,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	2,500,000	0	0	2,500,000
16		-----	-----	-----	-----
17	All Funds	2,500,000	0	0	2,500,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	STATEWIDE ENERGY IMPROVEMENT PROGRAM	2,500,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Statewide Energy Improvement Account

28

29	For services and expenses of the New York	
30	power authority	2,500,000
31		-----

32

33	Total new appropriations for state operations and aid to	
34	localities	2,500,000
35		=====

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE GAMING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Special Revenue Funds - Other	21,200,000	0
6		-----	-----
7	All Funds	21,200,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	SR-Other	21,200,000	0	0	21,200,000
16		-----	-----	-----	-----
17	All Funds	21,200,000	0	0	21,200,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	STATEWIDE GAMING PROGRAM	21,200,000
23		-----

24

25 Special Revenue Funds - Other / State Operations
 26 Miscellaneous Special Revenue Fund - 339
 27 Statewide Gaming Account

28

29 For services and expenses related to the
 30 state's administration of video lottery
 31 gaming and Indian gaming authorized by
 32 chapter 383 of the laws of 2001. Pursuant
 33 to an allocation plan approved by the di-
 34 rector of the budget, all or a portion of
 35 this appropriation may be transferred to
 36 any state agency, department, and/or pub-
 37 lic authority for services and expenses
 38 incurred on behalf of the statewide gaming
 39 program 21,200,000
 40 -----

41

42	Total new appropriations for state operations and aid to	
43	localities	21,200,000
44		=====

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS 2002-03

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	0	225,000,000
4		-----	-----
5	All Funds	0	225,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9					
10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12		-----	-----	-----	-----
13	Cap Proj	0	0	0	0
14		-----	-----	-----	-----
15	All Funds	0	0	0	0
16		=====	=====	=====	=====
17					

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 STRATEGIC INVESTMENT PROGRAM (CCP)
 2
 3 Capital Projects Fund
 4
 5 Strategic Investment Program Purpose
 6
 7 By chapter 55, section 1, of the laws of 2000:
 8 The sum of \$225,000,000 is hereby appropriated for environmental
 9 projects, including the preservation of historically significant
 10 places in New York state, and projects to conserve, acquire, develop
 11 or improve parklands, parks or public recreation areas; economic
 12 development projects which will facilitate the creation or retention
 13 of jobs or increase business activity within a municipality or
 14 region of the state; higher education projects; projects to estab-
 15 lish new or rehabilitate existing business incubator facilities to
 16 accommodate emerging or small high technology companies; arts or
 17 cultural projects. Individual projects funded from this appropri-
 18 ation shall be for \$250,000 or more and funds appropriated hereby
 19 may be suballocated to any department, agency, or public authority
 20 (71SI00SI) ... 225,000,000 (re. \$225,000,000)
 21

22 Project Schedule

23 PROJECT	24 AMOUNT
25 Environmental.....	63,750,000
26 Economic Development.....	78,750,000
27 Higher Education/High Technology	
28 Incubator.....	43,750,000
29 Arts/Cultural.....	38,750,000
30	-----
31 Total.....	225,000,000
32	=====

33

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2

3 Capital Projects Fund

4

5 [Community Enhancement Purpose]

6 Regional Development Purpose

7

8 The appropriation made by chapter 55, section 2, of the laws of 1997, as
9 amended by chapter 55, section 1, of the laws of 1999, is hereby
10 amended and reappropriated to read:

11 The sum of [\$425,000,000] \$336,755,000 is hereby appropriated, in
12 accordance with chapter 432 of the laws of 1997, as amended pursuant
13 to a chapter of the laws of 2002, establishing the community
14 enhancement facilities assistance program, for community enhancement
15 facilities assistance projects. No moneys of the state in the state
16 treasury or any of its funds shall be available for payments
17 pursuant to this appropriation. Funding for community enhancement
18 facilities assistance projects shall be provided from the proceeds
19 of bonds or notes issued in accordance with chapter 432 of the laws
20 of 1997, as amended pursuant to a chapter of the laws of 2002,
21 authorizing the issuance of bonds and notes for community
22 enhancement facilities projects (91CF97A3)
23 [425,000,000] 336,755,000 (re. \$336,755,000)
24

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 DEDICATED MASS TRANSPORTATION TRUST FUND 476,900,000
2 -----
3
4 Special Revenue Funds - Other / Aid to Localities
5 Dedicated Mass Transportation Trust Fund - 073
6
7 To the metropolitan transportation authority
8 for deposit in the dedicated tax fund for
9 the expenses of the New York city transit
10 authority, the Manhattan and Bronx surface
11 transit operating authority, and the
12 Staten Island rapid transit operating
13 authority, the Long Island rail road
14 company and the Metro-North commuter rail-
15 road company which includes the New York
16 state portion of the Harlem, Hudson, Port
17 Jervis, Pascack, and the New Haven commu-
18 ter railroad service regardless of whether
19 the services are provided directly or
20 pursuant to joint service agreements for
21 the period April 1, 2003 to March 31, 2004
22 provided, however, that such appropriation
23 shall become available only pursuant to
24 subdivision 3 of section 89-c of the state
25 finance law and notwithstanding section 40
26 of the state finance law shall take effect
27 on April 1, 2003 and shall lapse on March
28 31, 2004 476,900,000
29 -----
30

CONTINGENT AND OTHER APPROPRIATIONS

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2

3 Capital Projects Fund

4

5 Mass Transportation and Rail Freight Purpose

6

7 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

8

9 The appropriation made by chapter 314, section 30, of the laws of 1981,
10 as amended by chapter 295, part A, section 1, of the laws of 2001,
11 is hereby amended and reappropriated to read:

12 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
13 so much thereof as may be necessary, is hereby appropriated as an
14 advance from the capital projects fund to the Triborough bridge and
15 tunnel authority for replacements of the authority's insurance
16 reserve and operating contingency reserve for the period beginning
17 April 1, [2001] 2002 and ending March 31, [2002] 2003. The advance
18 appropriation shall be made available and paid only if the
19 Triborough bridge and tunnel authority's insurance reserve and
20 operating contingency reserve is needed for the purposes for which
21 the reserves were created.

22 Notwithstanding the provisions of any general or special law, no part
23 of any such appropriation shall be available for the purposes desig-
24 nated until a certificate of approval of availability shall have
25 been issued by the director of the budget, and a copy of such
26 certificate filed with the state comptroller, the chairman of the
27 senate finance committee and the chairman of the assembly ways and
28 means committee. Such certificate may be amended from time to time
29 subject to the approval of the director of the budget, and a copy of
30 each such amendment shall be filed with the state comptroller, the
31 chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee (03310912) (re. \$36,000,000)

33

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
2 -----
3
4 General Fund / State Operations
5 State Purposes Account - 003
6
7 For deposit to the appropriate account or
8 accounts of the homeowner mortgage revenue
9 bonds general resolution pursuant to chap-
10 ter 261 of the laws of 1988. Notwith-
11 standing section 40 of the state finance
12 law, this appropriation shall remain in
13 force and effect until March 31, 2004 39,800,000
14 The sum of \$22,000,000 is hereby appropri-
15 ated to the state of New York mortgage
16 agency, for deposit in the appropriate
17 account or fund of the homeowner mortgage
18 revenue bonds general resolution. Such
19 appropriation shall only be made avail-
20 able, upon certification by the director
21 of the budget, to the state of New York
22 mortgage agency when and to the extent
23 that the agency certifies to the director
24 of the budget that monies available to the
25 agency are not sufficient to meet the
26 agency's obligations with respect to all
27 bonds issued under the homeowner mortgage
28 revenue bonds general resolution dated
29 September 10, 1987 as amended. Copies of
30 the certification made by the director of
31 the budget shall be filed with the chairs
32 of the senate finance committee and the
33 assembly ways and means committee.
34 Notwithstanding section 40 of the state
35 finance law, this appropriation shall
36 remain in force and effect until March 31,
37 2004 22,000,000
38 -----
39
40 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 128,753,000
41 -----
42
43 General Fund / State Operations
44 State Purposes Account - 003
45
46 The sum of fifteen million dollars
47 (\$15,000,000), or so much thereof as may
48 be necessary and available, is hereby
49 appropriated from the state purposes
50 account of the general fund to the state
51 of New York mortgage agency, for deposit
52 in the mortgage insurance fund established
53 by section 2429-b of the public authori-
54 ties law as the aggregate reserve amount
55 of the mortgage insurance fund. Any moneys
56 expended pursuant to the provisions of
57 this appropriation shall forthwith be
58 transferred to the general fund, to the
59 extent moneys are available, from the
60 housing reserve account of the New York

CONTINGENT AND OTHER APPROPRIATIONS

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 state infrastructure trust fund estab-
2 lished pursuant to section 88 of the state
3 finance law. Such appropriation shall only
4 be made available, upon certification by
5 the director of the budget, to the state
6 of New York mortgage agency to the extent
7 and if the agency requires the use of the
8 aggregate reserve amount of the mortgage
9 insurance fund. Copies of such certif-
10 ication shall be filed with the chairs of
11 the senate finance committee and the
12 assembly ways and means committee.
13 Notwithstanding section 40 of the state
14 finance law, this appropriation shall
15 remain in force and effect until March 31,
16 2004 15,000,000
17 -----
18 Program account subtotal 15,000,000
19 -----
20
21 General Fund / Aid to Localities
22 Local Assistance Account - 001
23
24 For payment subject to the provisions of
25 chapters 13 and 59 of the laws of 1987. No
26 expenditures shall be made from this
27 appropriation until a certificate of allo-
28 cation has been approved by the director
29 of the budget and copies thereof filed
30 with the state comptroller and with the
31 chairmen of the senate finance and assem-
32 bly ways and means committees. Notwith-
33 standing section 40 of the state finance
34 law, this appropriation shall remain in
35 force and effect until March 31, 2004 113,753,000
36 -----
37 Program account subtotal 113,753,000
38 -----
39

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