

STATE OF NEW YORK

S. 6254

A. 9754

SENATE - ASSEMBLY

January 22, 2002

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH, MENTAL HYGIENE AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.

7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2002.

12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 14 of part D of chapter 152 of
22 the laws of 2001.

23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.

32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation
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EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2002.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof are, unless otherwise indi-
19 cated, chapter 295, parts A and B, or chapter 223 of the laws of 2001.

20 f) The several amounts named herein, or so much thereof as shall be
21 sufficient to accomplish the purpose designated, being the unexpended
22 balances of the prior year's appropriations, are hereby reappropriated
23 from the same funds and made available for the same purposes as the
24 prior year's appropriations, unless herein amended, for the fiscal year
25 beginning April 1, 2002. Certain reappropriations in this chapter are
26 shown using abbreviated text, with three leader dots (an ellipsis)
27 followed by three spaces (...) used to indicate where existing law
28 that is being continued is not shown. However, unless a change is clear-
29 ly indicated by the use of brackets [] for deletions and underscores
30 for additions, the purposes, amounts, funding source and all other
31 aspects pertinent to each item of appropriation shall be as last appro-
32 priated.

33 For the purpose of complying with the state finance law, the year,
34 chapter and section of the last act reappropriating a former original
35 appropriation or any part thereof is, unless otherwise indicated, chap-
36 ter 295, parts A and B, of the laws of 2001.

37 g) No moneys appropriated by this chapter shall be available for
38 payment until a certificate of approval has been issued by the director
39 of the budget, who shall file such certificate with the department of
40 audit and control, the chairperson of the senate finance committee and
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for
43 the fiscal year beginning on April 1, 2002.

44

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	4,287,000	0
6 Special Revenue Funds - Federal	900,000	764,000
7	-----	-----
8 All Funds	5,187,000	764,000
9	=====	=====

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AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

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Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	4,237,000	50,000	0	4,287,000
SR-Federal	900,000	0	0	900,000
All Funds	5,137,000	50,000	0	5,187,000

SCHEDULE

ADMINISTRATION PROGRAM 5,187,000

General Fund / State Operations
State Purposes Account - 003

Personal service 3,675,000

Nonpersonal service 562,000

Program account subtotal 4,237,000

General Fund / Aid to Localities
Local Assistance Account - 001

For services and expenses associated with
the Adirondack Park local government
review board 50,000

Program account subtotal 50,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Transportation Enhancement Account-XH

Maintenance undistributed
For services and expenses including TEA-XH.. 700,000

Program account subtotal 700,000

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund - 290
APA-Wetlands Mapping Account

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For services and expenses including wetlands		
3	mapping within the Adirondack Park	200,000	
4		-----	
5	Program account subtotal	200,000	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		5,187,000
10			=====
11			

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	ADMINISTRATION PROGRAM	
2		
3	Special Revenue Funds - Federal / State Operations	
4	Federal Operating Grants Fund - 290	
5	APA-TEA-21 (Scenic Byways) Account	
6		
7	By chapter 55, section 1, of the laws of 2000:	
8	Maintenance undistributed	
9	For services and expenses including TEA-21 scenic byways project	
10	300,000	(re. \$300,000)
11		
12	Special Revenue Funds - Federal / State Operations	
13	Federal Operating Grants Fund - 290	
14	APA-Wetlands Mapping Account	
15		
16	By chapter 50, section 1, of the laws of 1998:	
17	For services and expenses including wetlands mapping within the	
18	Adirondack Park ... 150,000	(re. \$150,000)
19		
20	By chapter 50, section 1, of the laws of 1997:	
21	For services and expenses including wetlands mapping within the	
22	Adirondack Park ... 450,000	(re. \$314,000)
23		
24	Total reappropriations for state operations and aid to	
25	localities	764,000
26		=====
27		

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	965,000	0
6 Special Revenue Funds - Federal	460,000	500,000
7 Enterprise Funds	25,000	0
8 Fiduciary Funds	135,000	0
9	-----	-----
10 All Funds	1,585,000	500,000
11	=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	15 State Operations	16 Aid to Localities	17 Capital Projects	18 Total
18 GF-St/Local	965,000	0	0	965,000
19 SR-Federal	460,000	0	0	460,000
20 Enterprise	25,000	0	0	25,000
21 Fiduciary	135,000	0	0	135,000
22	-----	-----	-----	-----
23 All Funds	1,585,000	0	0	1,585,000
24	=====	=====	=====	=====

25
26 SCHEDULE

28 ADMINISTRATION PROGRAM	1,585,000
29	-----
30	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33	
34 Personal service	852,000
35 Nonpersonal service	113,000
36	-----
37 Program account subtotal	965,000
38	-----
39	
40 Special Revenue Funds - Federal / State Operations	
41 Federal Department of Education Fund - 267	
42 1031-OT-Education Account	
43	
44 For services and expenses related to TRAIID	
45 including for contract for the delivery of	
46 direct services to persons utilizing	
47 regional technology centers or other enti-	
48 ties funded through the TRAIID project.	
49 For the grant period October 1, 2001 to	
50 September 30, 2002	230,000
51 For the grant period October 1, 2002 to	
52 September 30, 2003	230,000
53	-----
54 Program account subtotal	460,000
55	-----
56	
57 Enterprise Funds / State Operations	
58 Miscellaneous Enterprise Fund - 331	
59 TRAIID Services Account	
60	
61	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to TRAIID		
2	project activities including the provision		
3	of educational, outreach, training and		
4	support services.		
5	Nonpersonal service	25,000	
6		-----	
7	Program account subtotal	25,000	
8		-----	
9			
10	Fiduciary Funds / State Operations		
11	Combined Expendable Trust Fund - 020		
12	Disability and Technical Assistance Account		
13			
14	For services and expenses related to disa-		
15	bility consultant services	135,000	
16		-----	
17	Program account subtotal	135,000	
18		-----	
19			
20	Total new appropriations for state operations and aid to		
21	localities		1,585,000
22			=====
23			

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5 1031-OT-Education Account
6
7 By chapter 54, section 1, of the laws of 2001:
8 For services and expenses related to TR Aid including for contract for
9 the delivery of direct services to persons utilizing regional tech-
10 nology centers or other entities funded through the TR Aid project.
11 For the grant period October 1, 2001 to September 30, 2002
12 460,000 (re. \$230,000)
13
14 By chapter 54, section 1, of the laws of 2000:
15 For services and expenses related to TR Aid including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TR Aid project.
18 For the grant period October 1, 2000 to September 30, 2001
19 460,000 (re. \$270,000)
20
21 Total reappropriations for state operations and aid to
22 localities 500,000
23 =====
24

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	65,487,000	950,000
6	Special Revenue Funds - Federal	115,850,000	104,724,000
7	Enterprise Funds	100,000	0
8	Fiduciary Funds	1,250,000	0
9		-----	-----
10	All Funds	182,687,000	105,674,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	2,587,000	62,900,000	0	65,487,000
19	SR-Federal	10,250,000	105,600,000	0	115,850,000
20	Enterprise	100,000	0	0	100,000
21	Fiduciary	250,000	1,000,000	0	1,250,000
22		-----	-----	-----	-----
23	All Funds	13,187,000	169,500,000	0	182,687,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27			
28	ADMINISTRATION PROGRAM		1,400,000
29			-----
30			
31	Special Revenue Funds - Federal / State Operations		
32	Federal Health and Human Services Fund - 265		
33			
34	For programs provided under the titles of		
35	the federal older Americans act and other		
36	health and human services programs:		
37			
38	For the grant period October 1, 2001 to		
39	September 30, 2002:		
40			
41	Personal service	1,300,000	
42	Nonpersonal service	100,000	
43		-----	
44			
45	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM		7,827,000
46			-----
47			
48	General Fund / State Operations		
49	State Purposes Account - 003		
50			
51	Personal service	2,269,000	
52	Nonpersonal service	318,000	
53		-----	
54	Program account subtotal	2,587,000	
55		-----	
56			
57	Special Revenue Funds - Federal / State Operations		
58	Federal Health and Human Services Fund - 265		
59			
60	For programs provided under the titles of		
61	the federal older Americans act and other		
62	health and human services programs:		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For the grant period October 1, 2002 to
2 September 30, 2003:
3
4 Personal service 3,200,000
5 Nonpersonal service 700,000
6 Fringe benefits 300,000
7 -----
8 Program fund subtotal 4,200,000
9 -----
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Office for the Aging Federal Grants Account
14
15 For services and expenses related to the
16 provision of aging services programs:
17
18 For the grant period October 1, 2002 to
19 September 30, 2003:
20
21 Personal service 200,000
22 Nonpersonal service 200,000
23 -----
24 Program account subtotal 400,000
25 -----
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Senior Community Services Employment Account
30
31 For the senior community service employment
32 program provided under title V of the
33 federal older Americans act:
34
35 Federal funds authorized October 1, 2001
36 for the grant period beginning July 1,
37 2002:
38
39 Personal service 260,000
40 Nonpersonal service 30,000
41 -----
42 Program account subtotal 290,000
43 -----
44
45 Enterprise Funds / State Operations
46 Aging Enterprise Fund - 331
47 Aging Enterprises Account
48
49 Maintenance undistributed
50 For services and expenses related to video
51 and other media 100,000
52 -----
53 Program account subtotal 100,000
54 -----
55
56 Fiduciary Funds / State Operations
57 Combined Expendable Trust Fund - 020
58 Aging Grants and Bequest Account
59
60

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of the state	
2	office for the aging	250,000
3		-----
4	Program account subtotal	250,000
5		-----
6		
7	COMMUNITY SERVICES PROGRAM	173,460,000
8		-----
9		
10	General Fund / Aid to Localities	
11	Local Assistance Account - 001	
12		
13	For services and expenses, including the	
14	payment of liabilities incurred prior to	
15	April 1, 2002, related to the community	
16	services elderly grant program. No expend-	
17	itures shall be made from this appropri-	
18	ation until the director of the budget has	
19	approved a plan submitted by the office	
20	outlining the amounts and purposes of such	
21	expenditures and the allocation of funds	
22	among the counties. Notwithstanding any	
23	provision of law, rule or regulation to	
24	the contrary, subject to the approval of	
25	the director of the budget, funds appro-	
26	riated herein for the community services	
27	for the elderly program (CSE) and the	
28	expanded in-home services for the elderly	
29	program (EISEP) may be used in accordance	
30	with a waiver or reduction in county main-	
31	tenance of effort requirements established	
32	pursuant to section 541 of the executive	
33	law, except for base year expenditures. To	
34	the extent that funds hereby appropriated	
35	are sufficient to exceed the per capita	
36	limit established in section 541 of the	
37	executive law, the excess funds shall be	
38	available to supplement the existing per	
39	capita level in a uniform manner consist-	
40	ent with statutory allocations	16,371,000
41	For services and expenses related to the	
42	congregate services initiative. No expend-	
43	itures shall be made from this appropri-	
44	ation until the director of the budget has	
45	approved a plan submitted by the office	
46	outlining the amounts and purposes of such	
47	expenditures and the allocation of funds	
48	among the counties	680,000
49	For planning and implementation, including	
50	the payment of liabilities incurred prior	
51	to April 1, 2002, of a program of expanded	
52	in-home, case management and ancillary	
53	community services for the elderly	
54	(EISEP). No expenditures shall be made	
55	from this appropriation until the director	
56	of the budget has approved a plan submit-	
57	ted by the office outlining the amounts	
58	and purposes of such expenditures and the	
59	allocation of funds among the counties by	
60	the office for the aging and counties,	
61	including the city of New York	24,972,000
62		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of grants to area	
2	agencies on aging for the establishment	
3	and operation of caregiver resource	
4	centers	360,000
5	For services and expenses, including the	
6	payment of liabilities incurred prior to	
7	April 1, 2002, associated with the supple-	
8	mental nutrition assistance program	
9	(SNAP), including a suballocation to the	
10	department of agriculture and markets for	
11	the food coupon program. No expenditure	
12	shall be made from this appropriation	
13	until the director of the budget has	
14	approved a plan submitted by the office	
15	outlining the amounts and purpose of such	
16	expenditures and the allocation of funds	
17	among the counties	17,209,000
18	For services and expenses of the naturally	
19	occurring retirement communities (NORC) ..	1,200,000
20	Local grants for services and expenses of	
21	the long-term care ombudsman program	746,000
22	For services and expenses of the foster	
23	grandparents program	300,000
24	For services and expenses of the retired and	
25	senior volunteer program (RSVP)	500,000
26	For services and expenses of the EAC/Nassau	
27	senior respite program	242,000
28	For services and expenses of the long-term	
29	senior respite care	145,000
30	For services and expenses of the New York	
31	foundation for senior citizens home shar-	
32	ing and respite care program	175,000
33		-----
34	Program account subtotal	62,900,000
35		-----
36		
37	Special Revenue Funds - Federal / Aid to Localities	
38	Federal USDA-Food and Nutrition Services Fund - 261	
39	Federal Food and Nutrition Services Account	
40		
41	For the cash in lieu of commodity foods	
42	program:	
43		
44	For the grant period October 1, 2001 to	
45	September 30, 2002	7,750,000
46	For the grant period October 1, 2002 to	
47	September 30, 2003	7,750,000
48		-----
49	Program account subtotal	15,500,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Health and Human Services Fund - 265	
54		
55	For programs provided under the titles of	
56	the federal older Americans act and other	
57	health and human services programs:	
58		
59	For the grant period October 1, 2001 to	
60	September 30, 2002:	
61		
62		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	2,200,000
2	Nonpersonal service	700,000
3	Fringe benefits	200,000
4		-----
5	Program fund subtotal	3,100,000
6		-----
7		
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Health and Human Services Fund - 265	
10		
11	For programs provided under the titles of	
12	the federal older Americans act and other	
13	health and human services programs:	
14		
15	For the grant period October 1, 2001 to	
16	September 30, 2002:	
17		
18	Title III-b social services	17,000,000
19	Title III-c nutrition programs	23,000,000
20	Title III-e caregivers	8,000,000
21	Health and human services programs	2,500,000
22		-----
23	Grant period total	50,500,000
24		-----
25		
26	For the grant period October 1, 2002 to	
27	September 30, 2003:	
28		
29	Title III-b social services	9,000,000
30	Title III-c nutrition programs, including a	
31	suballocation to the department of health	
32	for nutrition program activities	17,000,000
33	Title III-e caregivers	3,600,000
34	Health and human services programs	2,400,000
35		-----
36	Grant period total	32,000,000
37		-----
38	Program fund subtotal	82,500,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Operating Grants Fund - 290	
43	Office for the Aging Federal Grants Account	
44		
45	For services and expenses related to the	
46	provision of aging services programs:	
47		
48	For the grant period October 1, 2001 to	
49	September 30, 2002:	
50		
51	Personal service	500,000
52	Nonpersonal service	300,000
53		-----
54	Program account subtotal	800,000
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal Operating Grants Fund - 290	
59	Office for the Aging Federal Grants Account	
60		
61	For services and expenses related to the	
62	provision of aging services programs:	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2001 to	
2	September 30, 2002	300,000
3	For the grant period October 1, 2002 to	
4	September 30, 2003	300,000
5		-----
6	Program account subtotal	600,000
7		-----
8		
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Senior Community Services Employment Account	
12		
13	For the senior community service employment	
14	program provided under title V of the	
15	federal older Americans act:	
16		
17	Federal funds authorized October 1, 2000	
18	for the grant period beginning July 1,	
19	2001:	
20		
21	Personal service	40,000
22	Nonpersonal service	20,000
23		-----
24	Program account subtotal	60,000
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Senior Community Services Employment Account	
30		
31	For the senior community service employment	
32	program provided under title V of the	
33	federal older Americans act:	
34		
35	Federal funds authorized October 1, 2000 for	
36	the grant period beginning July 1, 2001 ..	1,500,000
37	Federal funds authorized October 1, 2001 for	
38	the grant period beginning July 1, 2002 ..	5,500,000
39		-----
40	Program account subtotal	7,000,000
41		-----
42		
43	Fiduciary Funds / Aid to Localities	
44	Combined Expendable Trust Fund - 020	
45	Aging Grants and Bequest Account	
46		
47	For services and expenses of the state	
48	office for the aging	1,000,000
49		-----
50	Program account subtotal	1,000,000
51		-----
52		
53	Total new appropriations for state operations and aid to	
54	localities	182,687,000
55		=====
56		

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Health and Human Services Fund - 265
5
6 By chapter 54, section 1, of the laws of 2001:
7 For programs provided under the titles of the federal older Americans
8 act and other health and human services programs:
9 For the grant period October 1, 2000 to September 30, 2001:
10 1,400,000 (re. \$1,400,000)
11 For the grant period October 1, 2001 to September 30, 2002:
12 1,300,000 (re. \$1,300,000)
13
14 COMMUNITY SERVICES PROGRAM
15
16 General Fund / Aid to Localities
17 Local Assistance Account - 001
18
19 By chapter 54, section 1, of the laws of 2001:
20 For services and expenses, including the payment of liabilities
21 incurred prior to April 1, 2001, associated with the supplemental
22 nutrition assistance program (SNAP), including a suballocation to
23 the department of agriculture and markets for the food coupon
24 program. No expenditure shall be made from this appropriation until
25 the director of the budget has approved a plan submitted by the
26 office outlining the amounts and purpose of such expenditures and
27 the allocation of funds among the counties
28 17,209,000 (re. \$300,000)
29 For services and expenses of the naturally occurring retirement com-
30 munities (NORC) ... 1,200,000 (re. \$500,000)
31
32 By chapter 54, section 1, of the laws of 2000:
33 For grants in aid, or for contracts with municipalities and/or private
34 not-for-profit agencies for the purchase of equipment and vehicles,
35 accessibility, and minor renovations, related to serving the elderly
36 for distribution in an equal manner among rural, suburban and urban
37 areas ... 750,000 (re. \$150,000)
38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal USDA-Food and Nutrition Services Fund - 261
41 Federal Food and Nutrition Services Account
42
43 By chapter 54, section 1, of the laws of 2001:
44 For the cash in lieu of commodity foods program:
45 For the grant period October 1, 2000 to September 30, 2001
46 8,000,000 (re. \$8,000,000)
47 For the grant period October 1, 2001 to September 30, 2002
48 8,500,000 (re. \$8,500,000)
49
50 Special Revenue Funds - Federal / State Operations
51 Federal Health and Human Services Fund - 265
52
53 By chapter 54, section 1, of the laws of 2001:
54 For programs provided under the titles of the federal older Americans
55 act and other health and human services programs:
56 For the grant period October 1, 2000 to September 30, 2001:
57 3,100,000 (re. \$3,100,000)
58 For the grant period October 1, 2001 to September 30, 2002:
59 2,800,000 (re. \$2,800,000)
60
61

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
 2 For programs provided under the titles of the federal older Americans
 3 act and other health and human services programs:
 4 For the grant period October 1, 1999 to September 30, 2000:
 5 2,370,000 (re. \$34,000)
 6
 7 Special Revenue Funds - Federal / Aid to Localities
 8 Federal Health and Human Services Fund - 265
 9
 10 By chapter 54, section 1, of the laws of 2001:
 11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs:
 13 For the grant period October 1, 2000 to September 30, 2001:
 14 44,500,000 (re. \$44,500,000)
 15 For the grant period October 1, 2001 to September 30, 2002:
 16 28,400,000 (re. \$28,400,000)
 17
 18 By chapter 54, section 1, of the laws of 2000:
 19 For programs provided under the titles of the federal older Americans
 20 act and other health and human services programs:
 21 For the grant period October 1, 1999 to September 30, 2000:
 22 43,000,000 (re. \$1,000,000)
 23
 24 Special Revenue Funds - Federal / State Operations
 25 Federal Operating Grants Fund - 290
 26 Office for the Aging Federal Grants Account
 27
 28 By chapter 54, section 1, of the laws of 2001:
 29 For services and expenses related to the provision of aging services
 30 programs:
 31 For the grant period October 1, 2001 to September 30, 2002:
 32 400,000 (re. \$400,000)
 33
 34 Special Revenue Funds - Federal / State Operations
 35 Federal Operating Grants Fund - 290
 36 Senior Community Service Employment Account
 37
 38 By chapter 54, section 1, of the laws of 2001:
 39 For the senior community service employment program provided under
 40 title V of the federal older Americans act:
 41 Federal funds authorized October 1, 2000 for the grant period begin-
 42 ning July 1, 2001: 290,000 (re. \$290,000)
 43
 44 Special Revenue Funds - Federal / Aid to Localities
 45 Federal Operating Grants Fund - 290
 46 Senior Community Service Employment Account
 47
 48 By chapter 54, section 1, of the laws of 2001:
 49 For the senior community service employment program provided under
 50 title V of the federal older Americans act:
 51 Federal funds authorized October 1, 2000 for the grant period begin-
 52 ning July 1, 2001 ... 5,000,000 (re. \$5,000,000)
 53
 54 Total reappropriations for state operations and aid to
 55 localities 105,674,000
 56 =====
 57

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	37,730,000	18,798,700
6	Special Revenue Funds - Federal	30,398,800	39,653,000
7	Special Revenue Funds - Other	35,588,800	5,800,000
8	Capital Projects Funds	2,600,000	5,975,000
9	Enterprise Funds	19,083,900	0
10	Fiduciary Funds	1,743,100	0
11		-----	-----
12	All Funds	127,144,600	70,226,700
13		=====	=====

14

15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16

17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	25,628,000	12,102,000	0	37,730,000
21	SR-Federal	20,398,800	10,000,000	0	30,398,800
22	SR-Other	35,588,800	0	0	35,588,800
23	Cap Proj	00	0	2,600,000	2,600,000
24	Enterprise	19,083,900	0	0	19,083,900
25	Fiduciary	1,743,100	0	0	1,743,100
26		-----	-----	-----	-----
27	All Funds	102,442,600	22,102,000	2,600,000	127,144,600
28		=====	=====	=====	=====

29

30 SCHEDULE

31			
32	ADMINISTRATION PROGRAM		4,161,000
33			-----
34			
35	General Fund / State Operations		
36	State Purposes Account - 003		
37			
38	Personal service	2,303,000	
39	Nonpersonal service	1,858,000	
40		-----	
41			
42	AGRICULTURAL BUSINESS SERVICES PROGRAM		71,470,200
43			-----
44			
45	General Fund / State Operations		
46	State Purposes Account - 003		
47			
48	Personal service	6,802,000	
49	Nonpersonal service	3,542,000	
50		-----	
51	Program account subtotal	10,344,000	
52		-----	
53			
54	General Fund / Aid to Localities		
55	Local Assistance Account - 001		
56			

57 For services and expenses of the: New York
 58 state wine/grape foundation. Notwithstand-
 59 ing any other provision of law to the
 60 contrary, this appropriation shall only be
 61 available for a contract stipulating an
 62 equal funding match by the foundation and

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	that not less than 30 percent and not more	
2	than 50 percent of moneys appropriated	
3	shall be applied solely for viticulture,	
4	wine making and grape processing research	
5	as authorized by paragraph (a) of subdivi-	
6	sion 1 of section 10 of chapter 80 of the	
7	laws of 1985	412,000
8	Migrant child care program	4,421,000
9	Operation of the quality milk promotion	
10	services program	1,084,000
11	For services and expenses of veterinary	
12	disease diagnostic services, including the	
13	operation of the New York state veterinary	
14	diagnostic laboratory	1,945,000
15	For services and expenses of local fairs ...	477,000
16	Cornell university agriculture in the class-	
17	room	60,000
18	Farm family assistance	200,000
19	Cornell university integrated pest manage-	
20	ment	787,000
21	New York state cattle health assurance	
22	program. Notwithstanding any other	
23	provision of law, the director of the	
24	budget is hereby authorized to transfer up	
25	to \$350,000 of this appropriation to state	
26	operations	350,000
27	Fredonia experiment station - grape entomol-	
28	ogist	50,000
29	Future farmers of America	100,000
30	Avian disease program	315,000
31	Cornell geneva experiment station	350,000
32	For additional services and expenses of the	
33	Cornell geneva experiment station for	
34	equipment, testing and training in re-	
35	lation to state seed inspection program...	200,000
36	For services and expenses of programs to	
37	promote agricultural economic development,	
38	including but not limited to farmland	
39	viability, in accordance with a program-	
40	matic and financial plan to be approved by	
41	the director of the budget. Notwithstand-	
42	ing any other provision of law, the direc-	
43	tor of the budget is hereby authorized to	
44	transfer up to \$1,300,000 of this appro-	
45	propriation to state operations	1,300,000
46	Golden nematode program	51,000
47		-----
48	Program account subtotal	12,102,000
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal USDA-Food and Nutrition Services Fund - 261	
53	Federal Food and Nutrition Services Account	
54		
55	For services and expenses related to federal	
56	food and nutrition services:	
57		
58	Personal service	146,000
59	Nonpersonal service	7,599,200
60		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	55,000
2		-----
3	Program account subtotal	7,800,200
4		-----
5		
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Federal Agriculture and Markets Account	
9		
10	For services and expenses of non-point	
11	source pollution control, farmland preser-	
12	vation, and other agricultural programs	
13	including liabilities incurred prior to	
14	April 1, 2002	10,000,000
15		-----
16	Program account subtotal	10,000,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	Miscellaneous Federal Operating Grants Account	
22		
23	For services and expenses related to federal	
24	operating grants:	
25		
26	Personal service	800,000
27	Nonpersonal service	5,856,600
28	Fringe benefits	322,000
29		-----
30	Program account subtotal	6,978,600
31		-----
32		
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Animal Population Control Account	
36		
37	Personal service	124,600
38	Nonpersonal service	1,207,500
39	Fringe benefits	47,200
40		-----
41	Program account subtotal	1,379,300
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Plant Industry Account	
47		
48	For services and expenses including liabil-	
49	ities incurred prior to April 1, 2002:	
50		
51	Personal service	94,500
52	Nonpersonal service	410,000
53	Fringe benefits	35,800
54		-----
55	Program account subtotal	540,300
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Miscellaneous Special Revenue Fund - 339	
60	Public Service Account	
61		
62		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding any other provision of law
2 to the contrary, direct and indirect
3 expenses of the department of agriculture
4 and markets' participation in certif-
5 ication proceedings pursuant to article 7
6 of the public service law, shall be deemed
7 expenses of the department of public
8 service within the meaning of section 18-a
9 of the public service law:
10
11 Personal service 188,200
12 Nonpersonal service 35,000
13 Fringe benefits 71,300
14 -----
15 Program account subtotal 294,500
16 -----
17
18 Special Revenue Funds - Other / State Operations
19 Miscellaneous Special Revenue Fund - 339
20 Special Agricultural Inspecting and Marketing Account
21
22 Personal service 1,714,200
23 Nonpersonal service 17,924,800
24 Fringe benefits 649,200
25 -----
26 Program account subtotal 20,288,200
27 -----
28
29 Fiduciary Funds / State Operations
30 Combined Expendable Trust Fund - 020
31 Animal Disease Control Account
32
33 Nonpersonal service 75,100
34 -----
35 Program account subtotal 75,100
36 -----
37
38 Fiduciary Funds / State Operations
39 Agriculture Producers' Security Fund - 021
40 Agriculture Producers' Security Fund Account
41
42 For services and expenses of the agriculture
43 producers' security fund account pursuant
44 to article 20 of the agriculture and
45 markets law.
46
47 Personal service 147,800
48 Nonpersonal service 307,500
49 Fringe benefits 56,000
50 -----
51 Program account subtotal 511,300
52 -----
53
54 Fiduciary Funds / State Operations
55 Milk Producers Security Fund - 022
56 Milk Producers' Security Fund Account
57
58 For services and expenses of the milk
59 producers' security fund account pursuant
60 to section 258-b of the agriculture and
61 markets law. Notwithstanding any other
62 provision of law to the contrary, this

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	appropriation may be used to support the		
2	expenses of administering this fund up to		
3	the amount of the actual costs incurred		
4	for such purpose.		
5			
6	Personal service	217,600	
7	Nonpersonal service	856,700	
8	Fringe benefits	82,400	
9			
10	Program account subtotal	1,156,700	
11			
12			
13	CONSUMER FOOD SERVICES PROGRAM		29,829,500
14			
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service	10,256,000	
20	Nonpersonal service	867,000	
21			
22	Program account subtotal	11,123,000	
23			
24			
25	Special Revenue Funds - Federal / State Operations		
26	Federal Health and Human Services Fund - 265		
27			
28	For services and expenses related to federal		
29	health and human services:		
30			
31	Personal service	95,000	
32	Nonpersonal service	239,200	
33	Fringe benefits	35,800	
34			
35	Program fund subtotal	370,000	
36			
37			
38	Special Revenue Funds - Federal / State Operations		
39	Federal Operating Grants Fund - 290		
40	Consumer Food Service Account		
41			
42	For services and expenses related to consum-		
43	er food services:		
44			
45	Nonpersonal service	250,000	
46			
47	Program account subtotal	250,000	
48			
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Operating Grants Fund - 290		
52	Food Monitoring Program Account		
53			
54	For services and expenses related to food		
55	testing, including but not limited to pes-		
56	ticide residue monitoring and microbio-		
57	logical data collection:		
58			
59	Personal service	1,000,000	
60	Nonpersonal service	3,624,600	
61			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	375,400	
2			-----
3	Program account subtotal	5,000,000	
4			-----
5			
6	Special Revenue Funds - Other / State Operations		
7	Clean Air Fund - 314		
8	Consumer Food - Mobile Source Account		
9			
10	Nonpersonal service	1,224,100	
11			-----
12	Program account subtotal	1,224,100	
13			-----
14			
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Consumer Food Industry Account		
18			
19	Personal service	1,867,000	
20	Nonpersonal service	1,694,000	
21	Fringe benefits	704,000	
22			-----
23	Program account subtotal	4,265,000	
24			-----
25			
26	Special Revenue Funds - Other / State Operations		
27	Miscellaneous Special Revenue Fund - 339		
28	Farm Products Inspection Account		
29			
30	Personal service	1,993,900	
31	Nonpersonal service	639,200	
32	Fringe benefits	755,100	
33			-----
34	Program account subtotal	3,388,200	
35			-----
36			
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Motor Fuel Quality Account		
40			
41	Personal service	1,058,900	
42	Nonpersonal service	2,164,100	
43	Fringe benefits	401,000	
44			-----
45	Program account subtotal	3,624,000	
46			-----
47			
48	Special Revenue Funds - Other / State Operations		
49	Miscellaneous Special Revenue Fund - 339		
50	Weights and Measures Account		
51			
52	Personal service	245,000	
53	Nonpersonal service	247,400	
54	Fringe benefits	92,800	
55			-----
56	Program account subtotal	585,200	
57			-----
58			
59	STATE FAIR PROGRAM		19,083,900
60			-----
61			
62			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Enterprise Funds / State Operations		
2	State Exposition Special Account - 325		
3			
4	Personal service	2,719,100	
5	Nonpersonal service	8,727,100	
6	Fringe benefits	1,029,700	
7		-----	
8	Program account subtotal	12,475,900	
9		-----	
10			
11	Enterprise Funds / State Operations		
12	Industrial Exhibit Authority Account - 450		
13			
14	Personal service	2,838,200	
15	Nonpersonal service	2,695,000	
16	Fringe benefits	1,074,800	
17		-----	
18	Program account subtotal	6,608,000	
19		-----	
20			
21	Total new appropriations for state operations and aid to		
22	localities		124,544,600
23			=====
24			

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 General Fund / State Operations
4 State Purposes Account - 003
5
6 By chapter 54, section 1, of the laws of 2001:
7 Nonpersonal service ... 1,782,700 (re. \$250,000)
8
9 AGRICULTURAL BUSINESS SERVICES PROGRAM
10
11 General Fund / State Operations
12 State Purposes Account - 003
13
14 By chapter 54, section 1, of the laws of 2001:
15 Personal service ... 5,930,100 (re. \$100,000)
16 Nonpersonal service ... 2,797,800 (re. \$840,000)
17
18 By chapter 55, section 1, of the laws of 2000:
19 Nonpersonal service ... 2,797,800 (re. \$90,000)
20
21 By chapter 50, section 1, of the laws of 1991:
22 Amount available for payment to the milk producers security fund
23 consistent with and for the purposes set forth in paragraph (b) of
24 subdivision 11 of section 258-b of the agriculture and markets law
25 ... 6,500,000 (re. \$6,250,000)
26
27 By chapter 877, section 1, of the laws of 1980, as amended by chapter
28 50, section 3, of the laws of 1992:
29 For services and expenses related to the control of brucellosis and
30 tuberculosis ... 519,000 (re. \$105,000)
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 By chapter 54, section 1, of the laws of 2001:
36 For services and expenses of the: New York state wine/grape founda-
37 tion. Notwithstanding any other provision of law to the contrary,
38 this appropriation shall only be available for a contract stipulat-
39 ing an equal funding match by the foundation and that not less than
40 30 percent and not more than 50 percent of moneys appropriated shall
41 be applied solely for viticulture, wine making and grape processing
42 research as authorized by paragraph (a) of subdivision 1 of section
43 10 of chapter 80 of the laws of 1985
44 412,000 (re. \$208,000)
45 Migrant child care program ... 4,421,000 (re. \$1,872,000)
46 Operation of the quality milk promotion services program
47 1,083,200 (re. \$813,000)
48 For services and expenses of local fairs ... 477,000 .. (re. \$477,000)
49 Cornell university agriculture in the classroom
50 60,000 (re. \$60,000)
51 Farm family assistance ... 200,000 (re. \$200,000)
52 Cornell university integrated pest management
53 787,000 (re. \$590,000)
54 Cornell university rabies vaccine program ... 200,000...(re. \$200,000)
55 New York state cattle health assurance program. Notwithstanding any
56 other provision of law, the director of the budget is hereby au-
57 thorized to transfer up to \$350,000 of this appropriation to state
58 operations ... 350,000 (re. \$350,000)
59 Fredonia experiment station - grape entomologist
60 50,000 (re. \$38,000)
61 Future farmers of America ... 100,000 (re. \$100,000)
62 Avian disease program ... 315,000 (re. \$237,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Cornell geneva experiment station ... 350,000 (re. \$350,000)
 2 For additional services and expenses of the Cornell geneva experiment
 3 station for equipment, testing and training in relation to state
 4 seed inspection program ... 200,000 (re. \$200,000)
 5 For services and expenses of programs to promote agricultural economic
 6 development, including but not limited to farmland viability, in ac-
 7 cordance with a programmatic and financial plan to be approved by
 8 the director of the budget. Notwithstanding any other provision of
 9 law, the director of the budget is hereby authorized to transfer up
 10 to \$1,300,000 of this appropriation to state operations
 11 1,300,000 (re. \$1,300,000)
 12 Golden nematode program ... 50,700 (re. \$50,700)

13
 14 The appropriation made by chapter 54, section 1, of the laws of 2001, is
 15 hereby amended and reappropriated to read:
 16 [Operation of a Cornell university diagnostics laboratory] For
 17 services and expenses of veterinary disease diagnostic services,
 18 including the operation of the New York state veterinary diagnostic
 19 laboratory ... 1,945,000 (re. \$1,945,000)

20
 21 By chapter 55, section 1, of the laws of 2000:
 22 Cornell herd health assurance program ... 350,000 (re. \$131,000)
 23 For services and expenses of programs to promote agricultural economic
 24 development, including but not limited to farmland viability, in
 25 accordance with a programmatic and financial plan to be approved by
 26 the director of the budget. Notwithstanding any other provision of
 27 law, the director of the budget is hereby authorized to transfer up
 28 to \$1,300,000 of this appropriation to state operations
 29 1,300,000 (re. \$932,000)
 30 Cornell apiary research ... 75,000 (re. \$75,000)
 31 Cornell onion research ... 100,000 (re. \$100,000)
 32 Central New York agricultural tourism ... 100,000 (re. \$35,000)
 33 Marine resources council ... 100,000 (re. \$21,000)
 34 SUNY Morrisville agricultural incubator ... 500,000 ... (re. \$375,000)
 35 Fulton Montgomery County Community College for Montgomery County Agri-
 36 cultural development/marketing program ... 50,000 (re. \$50,000)
 37 Town of Geddes for State Fair highway lights ... 60,000 (re. \$10,000)
 38 Association of Teachers of Agriculture in New York State for agricul-
 39 tural education ... 40,000 (re. \$8,000)

40
 41 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 42 295, part A, section 1, of the laws of 2001:
 43 Apiary inspection program. Notwithstanding any other provision of law,
 44 the director of the budget is hereby authorized to transfer up to
 45 \$200,000 of this appropriation to state operations
 46 200,000 (re. \$200,000)

47
 48 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 49 section 1, of the laws of 2000:
 50 For services and expenses of the:
 51 Farmland viability program ... 150,000 (re. \$61,000)

52
 53 Special Revenue Funds - Federal / State Operations
 54 Federal USDA-Food and Nutrition Services Fund - 261
 55 Federal Food and Nutrition Services Account

56
 57 By chapter 54, section 1, of the laws of 2001:
 58 For services and expenses related to federal food and nutrition
 59 services: 5,400,000 (re. \$5,400,000)

60
 61

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses related to federal food and nutrition
3 services: ... 3,400,000 (re. \$379,000)
4
5 By chapter 55, section 1, of the laws of 1999:
6 For services and expenses related to federal food and nutrition
7 services: ... 3,400,000 (re. \$10,000)
8
9 By chapter 55, section 1, of the laws of 1998:
10 For services and expenses related to federal food and nutrition
11 services: ... 2,600,000 (re. \$383,000)
12
13 Special Revenue Funds - Federal / Aid to Localities
14 Federal Operating Grants Fund 290
15 Federal Agriculture and Markets Account
16
17 By chapter 54, section 1, of the laws of 2001:
18 For services and expenses of non-point source pollution control, farm-
19 land preservation, and other agricultural programs including liabil-
20 ities incurred prior to April 1, 2001
21 10,000,000 (re. \$10,000,000)
22
23 By chapter 55, section 1, of the laws of 2000:
24 For services and expenses of non-point source pollution control, farm-
25 land preservation, and other agricultural programs including liabil-
26 ities incurred prior to April 1, 2000
27 18,000,000 (re. \$10,000,000)
28
29 By chapter 55, section 1, of the laws of 1999:
30 For services and expenses of non-point source pollution control, farm-
31 land preservation, and other agricultural programs including liabil-
32 ities incurred prior to April 1, 1999
33 3,000,000 (re. \$2,400,000)
34
35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Miscellaneous Federal Operating Grants Account
38
39 By chapter 54, section 1, of the laws of 2001:
40 For services and expenses related to federal operating grants:
41 3,857,000 (re. \$3,857,000)
42
43 By chapter 55, section 1, of the laws of 2000:
44 For services and expenses related to federal operating grants:
45 3,852,000 (re. \$3,813,000)
46
47 By chapter 55, section 1, of the laws of 1999:
48 For services and expenses related to federal operating grants:
49 1,752,000 (re. \$826,000)
50
51 By chapter 55, section 1, of the laws of 1998:
52 For services and expenses related to federal operating grants:
53 1,702,000 (re. \$274,000)
54
55 Special Revenue Funds - Other / State Operations
56 Miscellaneous Special Revenue Fund - 339
57 Animal Population Control Account
58
59 By chapter 54, section 1, of the laws of 2001:
60 Nonpersonal service ... 1,207,500 (re. \$450,000)
61
62

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Plant Industry Account
 4
 5 By chapter 54, section 1, of the laws of 2001:
 6 For services and expenses including liabilities incurred prior to
 7 April 1, 2001:
 8 Nonpersonal service ... 340,000 (re. \$300,000)
 9
 10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Special Agricultural Inspecting and Marketing Account
 13
 14 By chapter 54, section 1, of the laws of 2001:
 15 Nonpersonal service ... 12,900,400 (re. \$4,000,000)
 16
 17 CONSUMER FOOD SERVICES PROGRAM
 18
 19 General Fund / State Operations
 20 State Purposes Account - 003
 21
 22 By chapter 54, section 1, of the laws of 2001:
 23 Nonpersonal service ... 1,644,600 (re. \$175,000)
 24
 25 Special Revenue Funds - Federal / State Operations
 26 Federal Health and Human Services Fund - 265
 27
 28 By chapter 54, section 1, of the laws of 2001:
 29 For services and expenses related to federal health and human
 30 services: 270,000 (re. \$270,000)
 31
 32 By chapter 55, section 1, of the laws of 2000:
 33 For services and expenses related to federal health and human
 34 services: 265,000 (re. \$152,000)
 35
 36 By chapter 55, section 1, of the laws of 1999:
 37 For services and expenses related to federal health, education and
 38 human services: 265,000 (re. \$144,000)
 39
 40 Special Revenue Funds - Federal / State Operations
 41 Federal Operating Grants Fund - 290
 42 Consumer Food Service Account
 43
 44 By chapter 54, section 1, of the laws of 2001:
 45 For services and expenses related to consumer food services:
 46 Nonpersonal service ... 80,000 (re. \$80,000)
 47
 48 By chapter 55, section 1, of the laws of 2000:
 49 For services and expenses related to consumer food services:
 50 Nonpersonal service ... 80,000 (re. \$70,000)
 51
 52 By chapter 55, section 1, of the laws of 1999:
 53 For services and expenses related to consumer food services:
 54 Nonpersonal service ... 70,000 (re. \$52,000)
 55
 56 Special Revenue Funds - Federal / State Operations
 57 Federal Operating Grants Fund - 290
 58 Pesticide Residue Monitor Account
 59
 60 By chapter 55, section 1, of the laws of 2000:
 61 For services and expenses related to pesticide residue monitoring:
 62 Nonpersonal service ... 1,001,600 (re. \$634,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
2 For services and expenses related to pesticide residue monitoring:
3 Nonpersonal service ... 715,400 (re. \$355,000)
4
5 By chapter 55, section 1, of the laws of 1998:
6 For services and expenses related to pesticide residue monitoring:
7 Nonpersonal service ... 866,000 (re. \$554,000)
8
9 Special Revenue Funds - Other / State Operations
10 Miscellaneous Special Revenue Fund - 339
11 Consumer Food Industry Account
12
13 By chapter 54, section 1, of the laws of 2001:
14 Nonpersonal service ... 535,100 (re. \$400,000)
15
16 Special Revenue Funds - Other / State Operations
17 Miscellaneous Special Revenue Fund - 339
18 Farm Products Inspection Account
19
20 By chapter 54, section 1, of the laws of 2001:
21 Nonpersonal service ... 289,200 (re. \$200,000)
22
23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 Motor Fuel Quality Account
26
27 By chapter 54, section 1, of the laws of 2001:
28 Nonpersonal service ... 1,664,100 (re. \$400,000)
29
30 Special Revenue Funds - Other / State Operations
31 Miscellaneous Special Revenue Fund - 339
32 Weights and Measures Account
33
34 By chapter 54, section 1, of the laws of 2001:
35 Nonpersonal service ... 155,400 (re. \$50,000)
36
37 Total reappropriations for state operations and aid to
38 localities 64,251,700
39 =====
40
41 General Fund
42 Community Projects Fund - 007
43 Account GG
44
45 By chapter 55, section 1, of the laws of 2000:
46 For services and expenses of an agriculture energy pilot program for
47 farmers ... 700,000 (re. \$682,000)
48

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 600,000
 6 Miscellaneous Capital Projects Fund 2,000,000
 7 -----
 8 All Funds 2,600,000
 9 =====
 10
 11 STATE FAIR (CCP) 2,600,000
 12 -----
 13
 14 Capital Projects Fund
 15
 16 Preservation of Facilities Purpose
 17
 18 For payment of the costs of alterations,
 19 rehabilitation and improvements includ-
 20 ing preventive maintenance, replacement,
 21 refurbishment and energy conservation of
 22 various facilities, including the
 23 payment of liabilities incurred prior to
 24 April 1, 2002 (60MN0203) 600,000
 25
 26 Miscellaneous Capital Projects Fund - 387
 27
 28 Preservation of Facilities Purpose
 29
 30 For alterations, rehabilitation and
 31 improvements including preventive main-
 32 tenance, replacement, refurbishment and
 33 energy conservation of various facili-
 34 ties, including the payment of liabili-
 35 ties incurred prior to April 1, 2002
 36 (60RI0203) 2,000,000
 37

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2
3 Capital Projects Fund
4
5 Preparation of Plans Purpose
6
7 By chapter 54, section 1, of the laws of 1995:
8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services (60059530) ... 685,000 (re. \$29,000)
11
12 STATE FAIR (CCP)
13
14 Capital Projects Fund
15
16 Health and Safety Purpose
17
18 By chapter 54, section 1, of the laws of 1995, for:
19 Structural rehabilitation of horticulture building (60049501)
20 1,000,000 (re. \$1,000,000)
21
22 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,
23 section 1, of the laws of 1999, for:
24 Design drainage, phases I - III (60029001)
25 373,000 (re. \$189,000)
26
27 Preservation of Facilities Purpose
28
29 By chapter 54, section 1, of the laws of 2001:
30 For payment of the costs of alterations and improvements and minor
31 rehabilitation and improvements for the preservation of existing
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2001 (60030103) ... 600,000 (re. \$600,000)
34
35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
36 section 1, of the laws of 1997, and as supplemented by a certificate
37 of transfer issued pursuant to the provisions of section 93 of the
38 state finance law as amended, for:
39 Rehabilitation and replacement of various roofs (60039503)
40 1,300,000 (re. \$157,000)
41
42 Energy Conservation Purpose
43
44 By chapter 54, section 1, of the laws of 1994, for:
45 Heating improvements to the Art and Home Center (60049405)
46 500,000 (re. \$500,000)
47
48 Miscellaneous Capital Projects Fund - 387
49
50 Energy Conservation Purpose
51
52 By chapter 54, section 1, of the laws of 2001:
53 For rehabilitation and improvements at existing facilities, including
54 the payment of liabilities incurred prior to April 1, 2001
55 (60EC0105) ... 2,000,000 (re. \$2,000,000)
56
57 By chapter 55, section 1, of the laws of 2000:
58 For rehabilitation and improvements at existing facilities, including
59 the payment of liabilities incurred prior to April 1, 2000
60 (60EC0005) ... 2,000,000 (re. \$1,500,000)
61

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Federal	4,550,000	5,550,000
	-----	-----
7 All Funds	4,550,000	5,550,000
	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 SR-Federal	4,550,000	0	0	4,550,000
	-----	-----	-----	-----
17 All Funds	4,550,000	0	0	4,550,000
	=====	=====	=====	=====

20 SCHEDULE

22 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,550,000

25 Special Revenue Funds - Federal / State Operations
 26 Federal Health and Human Services Fund - 265

28 For services and expenses related to the
 29 provision of services to the develop-
 30 mentally disabled under the provisions of
 31 the federal developmental disabilities
 32 bill of rights act of nineteen hundred
 33 seventy-five:

35 For the grant period October 1, 2001 to
 36 September 30, 2002:

38 Personal service	469,000
39 Nonpersonal service	139,000
40 Fringe benefits	160,000
41 Maintenance undistributed	1,332,000

43 Grant period total	2,100,000

46 For the grant period October 1, 2002 to
 47 September 30, 2003:

49 Personal service	470,000
50 Nonpersonal service	139,000
51 Fringe benefits	160,000
52 Maintenance undistributed	1,681,000

54 Grant period total	2,450,000

57 Total new appropriations for state operations and aid to
 58 localities 4,550,000

59 =====

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM
 2
 3 Special Revenue Funds - Federal / State Operations
 4 Federal Health and Human Services Fund - 265
 5
 6 By chapter 54, section 1, of the laws of 2001:
 7 For services and expenses related to the provision of services to the
 8 developmentally disabled under the provisions of the federal
 9 developmental disabilities bill of rights act of nineteen hundred
 10 seventy-five:
 11 For the grant period October 1, 2000 to September 30, 2001:
 12 2,076,000 (re. \$2,076,000)
 13 For the grant period October 1, 2001 to September 30, 2002:
 14 2,224,000 (re. \$2,224,000)
 15
 16 By chapter 54, section 1, of the laws of 2000:
 17 For services and expenses related to the provision of services to the
 18 developmentally disabled under the provisions of the federal devel-
 19 opmental disabilities bill of rights act of nineteen hundred seven-
 20 ty-five:
 21 For the grant period October 1, 1999 to September 30, 2000:
 22 2,050,000 (re. \$750,000)
 23 For the grant period October 1, 2000 to September 30, 2001:
 24 2,200,000 (re. \$500,000)
 25
 26 Total reappropriations for state operations and aid to
 27 localities 5,550,000
 28 =====
 29

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	107,300,800	1,524,000
6	Special Revenue Funds - Federal	93,369,000	170,549,300
7	Special Revenue Funds - Other	202,624,200	37,014,300
8	Capital Projects Funds	605,556,000	3,731,515,000
9	Internal Service Funds	40,000	0
10		-----	-----
11	All Funds	1,008,890,000	3,940,602,600
12		=====	=====

13
14 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

15					
16		State	Aid to	Capital	
17	Fund Type	Operations	Localities	Projects	Total
18	-----	-----	-----	-----	-----
19	GF-St/Local	107,294,500	6,300	0	107,300,800
20	SR-Federal	93,369,000	0	0	93,369,000
21	SR-Other	199,624,200	0	3,000,000	202,624,200
22	Cap Proj	0	0	605,556,000	605,556,000
23	Internal Srv	40,000	0	0	40,000
24	-----	-----	-----	-----	-----
25	All Funds	400,327,700	6,300	608,556,000	1,008,890,000
26		=====	=====	=====	=====

27
28 SCHEDULE

29		
30	ADMINISTRATION PROGRAM	24,994,600
31		-----
32		
33	General Fund / State Operations	
34	State Purposes Account - 003	
35		
36	For services and expenses of the adminis-	
37	tration program, including suballocation	
38	to other state departments and agencies in	
39	accordance with the following:	
40		
41	Personal service	7,420,000
42	Nonpersonal service	1,645,200
43		-----
44	Program account subtotal	9,065,200
45		-----
46		
47	General Fund / Aid to Localities	
48	Local Assistance Account - 001	
49		
50	For state aid to the village of Pulaski for	
51	constructing sewer collection systems	6,300
52		-----
53	Program account subtotal	6,300
54		-----
55		
56	Special Revenue Funds - Federal / State Operations	
57	Federal Operating Grants Fund - 290	
58	Indirect Cost Account	
59		
60	For the grant period April 1, 2002 to	
61	March 31, 2003:	
62	Personal service	9,214,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Nonpersonal service	1,150,000	
2	Fringe benefits	3,147,000	
3		-----	
4	Program account subtotal	13,511,000	
5		-----	
6			
7	Special Revenue Funds - Other / State Operations		
8	Environmental Conservation Special Revenue Fund - 301		
9	ENCON Magazine Account		
10			
11	Personal service	126,100	
12	Nonpersonal service	927,700	
13	Fringe benefits	49,000	
14		-----	
15	Program account subtotal	1,102,800	
16		-----	
17			
18	Special Revenue Funds - Other / State Operations		
19	Conservation Fund - 302		
20			
21	Personal service	691,200	
22	Nonpersonal service	312,900	
23	Fringe benefits	265,200	
24		-----	
25	Program fund subtotal	1,269,300	
26		-----	
27			
28	Internal Service Funds / State Operations		
29	Miscellaneous Special Revenue Fund - 334		
30	Banking Services Account		
31			
32	For services and expenses related to the		
33	lockbox collection of regulatory fees	40,000	
34		-----	
35	Program account subtotal	40,000	
36		-----	
37			
38	AIR AND WATER QUALITY MANAGEMENT PROGRAM	123,273,400	
39		-----	
40			
41	General Fund / State Operations		
42	State Purposes Account -003		
43			
44	For services and expenses of the air and		
45	water quality management program, includ-		
46	ing suballocation to other state depart-		
47	ments and agencies in accordance with the		
48	following:		
49			
50	Personal service	9,959,600	
51	Nonpersonal service	1,060,800	
52		-----	
53	Program account subtotal	11,020,400	
54		-----	
55			
56	Special Revenue Funds - Federal / State Operations		
57	Federal Operating Grants Fund - 290		
58	Federal Environmental Conservation Air Resources Grants		
59	Account		
60			
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For the grant period October 1, 2001 to
2 September 30, 2002, including suballo-
3 cation to other state departments and
4 agencies:
5
6 Personal service 2,430,000
7 Nonpersonal service 1,200,000
8 Fringe benefits 830,000
9 -----
10 Grant period total 4,460,000
11 -----
12
13 For the grant period October 1, 2002 to
14 September 30, 2003, including suballo-
15 cation to other state departments and
16 agencies:
17
18 Personal service 2,430,000
19 Nonpersonal service 1,200,000
20 Fringe benefits 830,000
21 -----
22 Grant period total 4,460,000
23 -----
24 Program account subtotal 8,920,000
25 -----
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Operating Grants Fund - 290
29 Federal Environmental Conservation Spills Management
30 Grant Account
31
32 For the grant period October 1, 2001 to
33 September 30, 2002, including suballo-
34 cation to other state departments and
35 agencies:
36
37 Personal service 1,285,000
38 Nonpersonal service 319,000
39 Fringe benefits 439,000
40 -----
41 Grant period total 2,043,000
42 -----
43
44 For the grant period October 1, 2002 to
45 September 30, 2003, including suballo-
46 cation to other state departments and
47 agencies:
48
49 Personal service 1,285,000
50 Nonpersonal service 319,000
51 Fringe benefits 439,000
52 -----
53 Grant period total 2,043,000
54 -----
55 Program account subtotal 4,086,000
56 -----
57
58 Special Revenue Funds - Federal / State Operations
59 Federal Operating Grants Fund - 290
60 Federal Environmental Conservation Water Grants Account
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For the grant period October 1, 2001 to
2 September 30, 2002, including suballo-
3 cation to other state departments and
4 agencies:
5
6 Personal service 4,481,000
7 Nonpersonal service 7,695,000
8 Fringe benefits 1,531,000
9 -----
10 Grant period total 13,707,000
11 -----
12
13 For the grant period October 1, 2002 to
14 September 30, 2003, including suballo-
15 cation to other state departments and
16 agencies:
17
18 Personal service 4,481,000
19 Nonpersonal service 7,695,000
20 Fringe benefits 1,531,000
21 -----
22 Grant period total 13,707,000
23 -----
24 Program account subtotal 27,414,000
25 -----
26
27 Special Revenue Funds - Other / State Operations
28 Sewage Treatment Program Management and Administration
29 Fund - 300
30 ENCON Administration Account
31
32 For services and expenses for administration
33 of the water pollution control revolving
34 fund and related water quality activities
35 as permitted by law, including suballo-
36 cation to the environmental facilities
37 corporation, in accordance with the fol-
38 lowing:
39
40 Personal service 2,268,500
41 Nonpersonal service 28,700
42 Fringe benefits 777,100
43 -----
44 Program account subtotal 3,074,300
45 -----
46
47 Special Revenue Funds - Other / State Operations
48 Environmental Conservation Special Revenue Fund - 301
49 Hazardous Substances Bulk Storage Account
50
51 For services and expenses related to article
52 40 of the environmental conservation law,
53 in accordance with the following:
54
55 Personal service 265,700
56 Nonpersonal service 108,100
57 Fringe benefits 102,000
58 -----
59 Program account subtotal 475,800
60 -----
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	UST Trust Recovery Account	
4		
5	Maintenance undistributed	
6	For services and expenses related to the	
7	spills program including suballocation to	
8	other state departments and agencies	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Environmental Conservation Special Revenue Fund - 301	
15	Utility Environmental Regulation Account	
16		
17	Notwithstanding any law to the contrary,	
18	direct and indirect expenses of the	
19	department of environmental conservation's	
20	participation in certification proceedings	
21	pursuant to article 7 of the public	
22	service law; oil, gas, coal and nuclear	
23	planning and regulatory and planning	
24	activities, and small hydropower, cogener-	
25	ation, alternate energy and electric	
26	generation facility sitings shall be	
27	deemed expenses of the department of	
28	public service within the meaning of	
29	section 18-a of the public service law.	
30		
31	Personal service	932,900
32	Nonpersonal service	426,200
33	Fringe benefits	358,000
34		-----
35	Program account subtotal	1,717,100
36		-----
37		
38	Special Revenue Funds - Other / State Operations	
39	Environmental Protection and Oil Spill Compensation Fund	
40	- 303	
41		
42	For services and expenses for cleanup and	
43	removal of oil and chemical spills pursu-	
44	ant to chapter 845 of the laws of 1977,	
45	including prior year liabilities	23,000,000
46		-----
47	Program fund subtotal	23,000,000
48		-----
49		
50	Special Revenue Funds - Other / State Operations	
51	Environmental Protection and Oil Spill Compensation Fund	
52	- 303	
53	Department of Environmental Conservation Account	
54		
55	For services and expenses for cleanup and	
56	removal of oil and chemical spills pursu-	
57	ant to chapter 845 of the laws of 1977 in	
58	accordance with the following:	
59		
60	Personal service	6,840,400
61	Nonpersonal service	1,260,700
62	Fringe benefits	2,624,700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses related to the oil	
3	spill program, including suballocation to	
4	other state departments and agencies	
5	pursuant to a memorandum of understanding	
6	between such department or agency and the	
7	department of environmental conservation	
8	as approved by the director of the budget.	1,909,700
9		-----
10	Program account subtotal	12,635,500
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Clean Air Fund - 314	
15	Mobile Source Account	
16		
17	For the direct and indirect costs of the	
18	department of environmental conservation	
19	associated with developing, implementing	
20	and administering the mobile source	
21	program, including suballocation to other	
22	state departments and agencies, and in	
23	accordance with the following:	
24		
25	Personal service	5,897,000
26	Nonpersonal service	2,568,600
27	Fringe benefits	2,262,700
28		-----
29	Program account subtotal	10,728,300
30		-----
31		
32	Special Revenue Funds - Other / State Operations	
33	Clean Air Fund - 314	
34	Operating Permit Program Account	
35		
36	For the direct and indirect costs of the	
37	department of environmental conservation	
38	associated with developing, implementing	
39	and administering the operating permit	
40	program, including suballocation to other	
41	state departments and agencies, and in	
42	accordance with the following:	
43		
44	Personal service	10,133,100
45	Nonpersonal service	3,246,800
46	Fringe benefits	3,888,100
47		
48	Maintenance undistributed	
49	For payment to the environmental facilities	
50	corporation for services and expenses	
51	related to the small business assistance	
52	program	800,000
53		-----
54	Program account subtotal	18,068,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Environmental Conservation Special Revenue Fund - 355	
59	Great Lakes Protection Account	
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed		
2	For services and expenses funded by the		
3	Great Lakes protection fund, pursuant to		
4	chapter 148 of the laws of 1990 and		
5	section 97-ee of the state finance law,		
6	including suballocation to other state		
7	departments and agencies including the		
8	state university of New York	1,134,000	
9		-----	
10	Program account subtotal	1,134,000	
11		-----	
12			
13	ENVIRONMENTAL ENFORCEMENT PROGRAM		48,521,300
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	For services and expenses of the enforcement		
20	program, including suballocation to other		
21	state departments and agencies, in accor-		
22	dance with the following:		
23			
24	Personal service	14,661,700	
25	Nonpersonal service	1,168,800	
26			
27	Maintenance undistributed		
28			
29	For services and expenses of the implementa-		
30	tion of the New York city watershed agree-		
31	ment for activities including, but not		
32	limited to enforcement, water quality		
33	monitoring, technical assistance, estab-		
34	lishing a master plan and zoning incentive		
35	award program, providing grants to munici-		
36	palities for reimbursement of planning and		
37	zoning activities, and establishing a		
38	watershed inspector general's office,		
39	including suballocation to the departments		
40	of health, state and law	2,790,700	
41		-----	
42	Program account subtotal	18,621,200	
43		-----	
44			
45	Special Revenue Funds - Other / State Operations		
46	Environmental Conservation Special Revenue Fund - 301		
47	ENCON-Seized Assets Account		
48			
49	Maintenance undistributed		
50	For services and expenses of the environ-		
51	mental enforcement program in accordance		
52	with a programmatic and financial plan to		
53	be approved by the director of the budget.	500,000	
54		-----	
55	Program account subtotal	500,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Environmental Conservation Special Revenue Fund - 301		
60	Environmental Regulatory Account		
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For services and expenses of the environ-
2 mental enforcement program, including
3 suballocation to other state departments
4 and agencies, in accordance with the
5 following:
6

7	Personal service	7,348,400	
8	Nonpersonal service	4,497,500	
9	Fringe benefits	2,819,500	
10			-----
11	Program account subtotal	14,665,400	
12			-----
13			
14	Special Revenue Funds - Other / State Operations		
15	Environmental Conservation Special Revenue Fund - 301		
16	Utility Environmental Regulation Account		
17			
18	Notwithstanding any law to the contrary,		
19	direct and indirect expenses of the		
20	department of environmental conservation's		
21	participation in certification proceedings		
22	pursuant to article 7 of the public		
23	service law; oil, gas, coal and nuclear		
24	planning and regulatory and planning		
25	activities, and small hydropower, cogener-		
26	ation, alternate energy and electric		
27	generation facility sitings shall be		
28	deemed expenses of the department of		
29	public service within the meaning of		
30	section 18-a of the public service law.		
31			
32	Personal service	1,253,800	
33	Nonpersonal service	310,600	
34	Fringe benefits	481,100	
35			-----
36	Program account subtotal	2,045,500	
37			-----
38			
39	Special Revenue Funds - Other / State Operations		
40	Conservation Fund - 302		
41			
42	For services and expenses of the enforcement		
43	program, in accordance with the following:		
44			
45	Personal service	9,019,300	
46	Nonpersonal service	209,200	
47	Fringe benefits	3,460,700	
48			-----
49	Program fund subtotal	12,689,200	
50			-----
51			
52	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	60,031,100	
53			-----
54			
55	General Fund / State Operations		
56	State Purposes Account - 003		
57			
58	For services and expenses of the fish, wild-		
59	life and marine resources program, includ-		
60	ing suballocation to other state depart-		
61	ments and agencies in accordance with the		
62	following:		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	4,867,500
2	Nonpersonal service	4,057,800
3		-----
4	Program account subtotal	8,925,300
5		-----
6		
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Federal Environmental Conservation Fish, Wildlife, and	
10	Marine Grants Account	
11		
12	For services and expenses related to fish	
13	and wildlife purposes, including the Lake	
14	Champlain sea lamprey control program and	
15	suballocation to other state departments	
16	and agencies:	
17		
18	For the grant period April 1, 2002 to	
19	March 31, 2003:	
20		
21	Personal service	6,200,000
22	Nonpersonal service	11,683,000
23	Fringe benefits	2,117,000
24		-----
25	Program account subtotal	20,000,000
26		-----
27		
28	Special Revenue Funds - Other / State Operations	
29	Conservation Fund - 302	
30		
31	For services and expenses of the fish, wild-	
32	life and marine resources program, includ-	
33	ing suballocation to other state depart-	
34	ments and agencies in accordance with the	
35	following:	
36		
37	Personal service	14,939,400
38	Nonpersonal service	4,969,500
39	Fringe benefits	5,732,200
40		
41	Maintenance undistributed	
42	For services and expenses for return a gift	
43	to wildlife program projects pursuant to	
44	chapter 4 of the laws of 1982	1,000,000
45	For services and expenses related to the	
46	operation and maintenance of the depart-	
47	ment of environmental conservation's auto-	
48	mated computer license system	1,600,000
49		-----
50	Available for maintenance undistributed ..	2,600,000
51		-----
52	Program fund subtotal	28,241,100
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Conservation Fund - 302	
57	Guides License Account	
58		
59	Personal service	35,500
60	Nonpersonal service	25,800
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	12,200	
2		-----	
3	Program account subtotal	73,500	
4		-----	
5			
6	Special Revenue Funds - Other / State Operations		
7	Conservation Fund - 302		
8	Habitat Account		
9			
10	Maintenance undistributed		
11	For services and expenses including habitat		
12	management and the improvement and devel-		
13	opment of public access for wildlife-re-		
14	lated recreation and study	100,000	
15		-----	
16	Program account subtotal	100,000	
17		-----	
18			
19	Special Revenue Funds - Other / State Operations		
20	Conservation Fund - 302		
21	Marine Resources Account		
22			
23	Personal service	1,275,700	
24	Nonpersonal service	430,000	
25	Fringe benefits	489,500	
26			
27	Maintenance undistributed		
28	For services and expenses associated with		
29	the department of environmental conserva-		
30	tion's lobster tag program	80,000	
31		-----	
32	Program account subtotal	2,275,200	
33		-----	
34			
35	Special Revenue Funds - Other / State Operations		
36	Conservation Fund - 302		
37	Migratory Bird Account		
38			
39	Maintenance undistributed		
40	For administrative services and expenses		
41	including the acquisition, preservation,		
42	improvement and development of wetlands		
43	and access sites within the state	206,000	
44		-----	
45	Program account subtotal	206,000	
46		-----	
47			
48	Special Revenue Funds - Other / State Operations		
49	Conservation Fund - 302		
50	Surf Clam/Ocean Quahog Account		
51			
52	Maintenance undistributed		
53	For services and expenses related to surf		
54	clam and ocean quahog programs	210,000	
55		-----	
56	Program account subtotal	210,000	
57		-----	
58			
59	FOREST AND LAND RESOURCES PROGRAM	49,917,800	
60		-----	
61			
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	For services and expenses of the forest and	
5	land resources program, including suballo-	
6	cation to other state departments and	
7	agencies, in accordance with the follow-	
8	ing:	
9		
10	Personal service	15,918,400
11	Nonpersonal service	1,475,100
12		-----
13	Program account subtotal	17,393,500
14		-----
15		
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Federal Environmental Conservation Lands and Forests	
19	Grants Account	
20		
21	For services and expenses related to the	
22	federal environmental conservation lands	
23	and forest grants, including suballocation	
24	to other state departments and agencies:	
25		
26	For the grant period October 1, 2001 to	
27	September 30, 2002:	
28		
29	Personal service	520,000
30	Nonpersonal service	5,328,000
31	Fringe benefits	178,000
32		-----
33	Grant period total	6,026,000
34		-----
35		
36	For the grant period October 1, 2002 to	
37	September 30, 2003:	
38		
39	Personal service	520,000
40	Nonpersonal service	5,328,000
41	Fringe benefits	178,000
42		-----
43	Grant period total	6,026,000
44		-----
45	Program account subtotal	12,052,000
46		-----
47		
48	Special Revenue Funds - Other / State Operations	
49	Environmental Conservation Special Revenue Fund - 301	
50	Mined Land Reclamation Account	
51		
52	Personal service	1,176,600
53	Nonpersonal service	286,100
54	Fringe benefits	451,500
55		-----
56	Program account subtotal	1,914,200
57		-----
58		
59	Special Revenue Funds - Other / State Operations	
60	Environmental Conservation Special Revenue Fund - 301	
61	Natural Resources Account	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of the forest and		
2	land resources program, including suballo-		
3	cation to other state departments and		
4	agencies, in accordance with the follow-		
5	ing:		
6			
7	Personal service	4,654,900	
8	Nonpersonal service	590,600	
9	Fringe benefits	1,786,000	
10			
11	Maintenance undistributed		
12	For services and expenses related to the		
13	U.S. forest services national forest in-		
14	ventory and analysis program	300,000	
15			-----
16	Program account subtotal	7,331,500	
17			-----
18			
19	Special Revenue Funds - Other / State Operations		
20	Environmental Conservation Special Revenue Fund - 301		
21	Oil and Gas Account		
22			
23	Personal service	48,400	
24	Nonpersonal service	81,300	
25	Fringe benefits	18,600	
26			-----
27	Program account subtotal	148,300	
28			-----
29			
30	Special Revenue Funds - Other / State Operations		
31	Environmental Conservation Special Revenue Fund - 301		
32	Recreation Account		
33			
34	Personal service	7,045,800	
35	Nonpersonal service	2,740,000	
36	Fringe benefits	292,500	
37			
38	Maintenance undistributed		
39	For services and expenses of a contract for		
40	the furnishing of campsite reservation		
41	services at department operated parks and		
42	campgrounds	1,000,000	
43			-----
44	Program account subtotal	11,078,300	
45			-----
46			
47	OPERATIONS PROGRAM		43,307,200
48			-----
49			
50	General Fund / State Operations		
51	State Purposes Account - 003		
52			
53	For services and expenses of the operations		
54	program, including suballocation to other		
55	state departments and agencies in accord-		
56	ance with the following:		
57			
58	Personal service	17,483,000	
59	Nonpersonal service	14,377,500	
60			-----
61	Program account subtotal	31,860,500	
62			-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Environmental Conservation Special Revenue Fund - 301	
3	Environmental Regulatory Account	
4		
5	For expenses of regulatory fees and related	
6	interest heretofore and hereafter incurred	
7	by the department of environmental conser-	
8	vation	27,000
9		-----
10	Program account subtotal	27,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Environmental Conservation Special Revenue Fund - 301	
15	Indirect Charges Account	
16		
17	Personal service	2,104,200
18	Nonpersonal service	5,562,200
19	Fringe benefits	807,600
20		-----
21	Program account subtotal	8,474,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Conservation Fund - 302	
26		
27	Personal service	777,200
28	Nonpersonal service	1,870,300
29	Fringe benefits	298,200
30		-----
31	Program fund subtotal	2,945,700
32		-----
33		
34	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	50,288,600
35		-----
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	For services and expenses of the solid and	
41	hazardous waste management program,	
42	including suballocation to other state	
43	agencies in accordance with the following:	
44		
45	Personal service	10,130,000
46	Nonpersonal service	278,400
47		-----
48	Program account subtotal	10,408,400
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal Operating Grants Fund - 290	
53	Federal Environmental Conservation Solid Waste Grant	
54	Account	
55		
56	For the grant period October 1, 2001 to	
57	September 30, 2002, including suballo-	
58	cation to other state departments and	
59	agencies:	
60		
61	Personal service	2,208,000
62	Nonpersonal service	731,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	754,000
2		-----
3	Grant period total	3,693,000
4		-----
5		
6	For the grant period October 1, 2002 to	
7	September 30, 2003, including suballo-	
8	cation to other state departments and	
9	agencies:	
10		
11	Personal service	2,208,000
12	Nonpersonal service	731,000
13	Fringe benefits	754,000
14		-----
15	Grant period total	3,693,000
16		-----
17	Program account subtotal	7,386,000
18		-----
19		
20	Special Revenue Funds - Other / State Operations	
21	Environmental Conservation Special Revenue Fund - 301	
22	Environmental Monitoring Account	
23		
24	Maintenance undistributed	
25	For services and expenses for the environ-	
26	mental monitoring program including subal-	
27	location to other state departments and	
28	agencies and including research, analysis,	
29	monitoring activities, natural resource	
30	damages activities, activities of the Lake	
31	Champlain management conference, activ-	
32	ities of the Great Lakes commission,	
33	activities of the joint dredging plan for	
34	the port of New York and New Jersey, and	
35	environmental monitoring at all facilities	
36	subject to the jurisdiction of the depart-	
37	ment of environmental conservation	21,583,000
38		-----
39	Program account subtotal	21,583,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Environmental Conservation Special Revenue Fund - 301	
44	Environmental Regulatory Account	
45		
46	For services and expenses of the solid and	
47	hazardous waste program including suballo-	
48	cation to other state departments and	
49	agencies according to the following:	
50		
51	Personal service	4,476,800
52	Nonpersonal service	2,962,400
53	Fringe benefits	1,718,000
54		-----
55	Program account subtotal	9,157,200
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Conservation Special Revenue Fund - 301	
60	Low Level Radioactive Waste Account	
61		
62	Personal service	994,700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Nonpersonal service	377,600	
2	Fringe benefits	381,700	
3		-----	
4	Program account subtotal	1,754,000	
5		-----	
6			
7	Total new appropriations for state operations and aid to		
8	localities		400,334,000
9			=====
10			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 55, section 1, of the laws of 2000:
7 For services and expenses of inter-municipal government compacts to
8 plan growth in the lower Hudson Valley and may be suballocated to
9 the department of state ... 150,000 (re. \$150,000)
10
11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Indirect Cost Account
14
15 By chapter 54, section 1, of the laws of 2001:
16 For the grant period April 1, 2001 to March 31, 2002:
17 12,731,700 (re. \$12,731,700)
18
19 AIR AND WATER QUALITY MANAGEMENT PROGRAM
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Federal Environmental Conservation Air Resources Grants Account
24
25 By chapter 54, section 1, of the laws of 2001:
26 For the grant period October 1, 2000 to September 30, 2001, including
27 suballocation to other state departments and agencies:
28 4,545,500 (re. \$4,545,500)
29 For the grant period October 1, 2001 to September 30, 2002, including
30 suballocation to other state departments and agencies:
31 4,545,500 (re. \$4,545,500)
32
33 By chapter 55, section 1, of the laws of 2000:
34 For the grant period October 1, 1999 to September 30, 2000, including
35 suballocation to other state departments and agencies:
36 5,049,400 (re. \$5,049,400)
37 For the grant period October 1, 2000 to September 30, 2001, including
38 suballocation to other state departments and agencies:
39 5,230,000 (re. \$5,230,000)
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Operating Grants Fund - 290
43 Federal Environmental Conservation Spills Management Grant Account
44
45 By chapter 54, section 1, of the laws of 2001:
46 For the grant period October 1, 2000 to September 30, 2001, including
47 suballocation to other state departments and agencies:
48 2,009,300 (re. \$2,009,300)
49 For the grant period October 1, 2001 to September 30, 2002, including
50 suballocation to other state departments and agencies:
51 2,009,300 (re. \$2,009,300)
52
53 Special Revenue Funds - Federal / State Operations
54 Federal Operating Grants Fund - 290
55 Federal Environmental Conservation Water Grants Account
56
57 By chapter 54, section 1, of the laws of 2001:
58 For the grant period October 1, 2000 to September 30, 2001, including
59 suballocation to other state departments and agencies:
60 15,117,700 (re. \$15,117,700)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 2001 to September 30, 2002, including
2 suballocation to other state departments and agencies:
3 15,117,700 (re. \$15,117,700)
4

5 By chapter 55, section 1, of the laws of 2000:
6 For the grant period October 1, 1999 to September 30, 2000, including
7 suballocation to other state departments and agencies:
8 13,242,000 (re. \$13,242,000)
9 For the grant period October 1, 2000 to September 30, 2001, including
10 suballocation to other state departments and agencies:
11 13,242,000 (re. \$13,242,000)
12

13 By chapter 55, section 1, of the laws of 1999:
14 For the grant period October 1, 1998 to September 30, 1999, including
15 suballocation to other state departments and agencies:
16 8,068,100 (re. \$8,068,100)
17 For the grant period October 1, 1999 to September 30, 2000, including
18 suballocation to other state departments and agencies:
19 7,071,400 (re. \$7,071,400)
20

21 By chapter 55, section 1, of the laws of 1998:
22 For the grant period October 1, 1997 to September 30, 1998, including
23 suballocation to other state departments and agencies:
24 7,413,000 (re. \$7,413,000)
25 For the grant period October 1, 1998 to September 30, 1999, including
26 suballocation to other state departments and agencies:
27 7,413,000 (re. \$7,413,000)
28

29 By chapter 55, section 1, of the laws of 1997:
30 For the grant period October 1, 1997 to September 30, 1998, including
31 suballocation to other state departments and agencies:
32 8,998,000 (re. \$8,998,000)
33

34 Special Revenue Funds - Other / State Operations
35 Sewage Treatment Program Management and Administration Fund - 300
36 ENCON Administration Account
37

38 By chapter 54, section 1, of the laws of 2001:
39 For services and expenses for administration of the water pollution
40 control revolving fund, including suballocation to the environmental
41 facilities corporation, in accordance with the following:
42 1,803,200 (re. \$1,803,200)
43

44 ENVIRONMENTAL ENFORCEMENT PROGRAM
45
46 General Fund / State Operations
47 State Purposes Account - 003
48

49 By chapter 54, section 1, of the laws of 2001:
50 For services and expenses of the implementation of the New York city
51 watershed agreement for activities including, but not limited to en-
52 forcement, water quality monitoring, technical assistance, estab-
53 lishing a master plan and zoning incentive award program, providing
54 grants to municipalities for reimbursement of planning and zoning
55 activities, and establishing a watershed inspector general's office,
56 including suballocation to the departments of health, state and law...
57 4,636,200 (re. \$240,000)
58

59 By chapter 55, section 1, of the laws of 2000:
60 For services and expenses of the implementation of the New York city
61 watershed agreement 4,636,200 (re. \$120,000)
62 By chapter 55, section 1, of the laws of 1999:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses of the enforcement program, including subal-
2 location to other state departments and agencies
3 15,746,800 (re. \$114,000)
4

5 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM
6

7 Special Revenue Funds - Federal / State Operations
8 Federal Operating Grants Fund - 290
9 Federal Environmental Conservation Fish, Wildlife, and
10 Marine Grants Account
11

12 By chapter 54, section 1, of the laws of 2001:
13 For services and expenses related to fish and wildlife purposes,
14 including the Lake Champlain sea lamprey control program and sub-
15 allocation to other state departments and agencies:
16 For the grant period April 1, 2001 to March 31, 2002:
17 19,427,700 (re. \$19,427,700)
18

19 FOREST AND LAND RESOURCES PROGRAM
20

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 Federal Environmental Conservation Lands and Forests Grants Account
24

25 By chapter 54, section 1, of the laws of 2001:
26 For services and expenses related to the federal environmental con-
27 servation lands and forest grants, including suballocation to other
28 state departments and agencies:
29 For the grant period October 1, 2000 to September 30, 2001:
30 7,167,900 (re. \$7,167,900)
31 For the grant period October 1, 2001 to September 30, 2002:
32 5,722,300 (re. \$5,722,300)
33

34 OPERATIONS PROGRAM
35

36 Special Revenue Funds - Other / State Operations
37 Environmental Conservation Special Revenue Fund - 301
38 Indirect Charges Account
39

40 By chapter 54, section 1, of the laws of 2001:
41 Personal service ... 2,009,500 (re. \$2,009,500)
42 Nonpersonal service ... 6,181,900 (re. \$6,181,900)
43 Fringe benefits ... 732,300 (re. \$732,300)
44

45 By chapter 55, section 1, of the laws of 2000:
46 Nonpersonal service ... 7,228,300 (re. \$500,000)
47

48 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
49

50 General Fund / Aid to Localities
51 Local Assistance Account - 001
52

53 By chapter 54, section 1, of the laws of 2001:
54 For payment to Essex county in accordance with an agreement with the
55 department of environmental conservation
56 300,000 (re. \$300,000)
57 For payment to Hamilton county in accordance with an agreement with
58 the department of environmental conservation
59 150,000 (re. \$150,000)
60
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 2000:

2 For payment to Essex county in accordance with an agreement with the

3 department of environmental conservation

4 300,000 (re. \$300,000)

5 For payment to Hamilton county in accordance with an agreement with

6 the department of environmental conservation

7 150,000 (re. \$150,000)

8

9 Special Revenue Funds - Federal / State Operations

10 Federal Operating Grants Fund - 290

11 Federal Environmental Conservation Solid Waste Grant Account

12

13 By chapter 54, section 1, of the laws of 2001:

14 For the grant period October 1, 2000 to September 30, 2001, including

15 suballocation to other state departments and agencies:

16 3,213,900 (re. \$3,213,900)

17 For the grant period October 1, 2001 to September 30, 2002, including

18 suballocation to other state departments and agencies:

19 3,213,900 (re. \$3,213,900)

20

21 Special Revenue Funds - Other / State Operations

22 Environmental Conservation Special Revenue Fund - 301

23 S-Area Landfill Account

24

25 By chapter 55, section 1, of the laws of 1996:

26 For services and expenses of the department of environmental conserva-

27 tion for oversight activities related to the clean up of the s-area

28 landfill originally authorized by appropriations and reapppropriations

29 enacted prior to 1996 ... 423,400 (re. \$423,400)

30

31 Special Revenue Funds - Other / State Operations

32 Hazardous Waste Remedial Fund - 312

33 Site Investigation and Construction Account

34

35 By chapter 54, section 1, of the laws of 2001:

36 For services and expenses to implement the environmental quality bond

37 act of 1986, in accordance with the following:

38 Personal service ... 8,924,500 (re. \$8,924,500)

39 Nonpersonal service ... 705,100 (re. \$705,100)

40 Fringe benefits ... 2,843,300 (re. \$2,843,300)

41 Maintenance undistributed

42 For services and expenses related to the hazardous waste remedial

43 program at the department of health and for suballocation to the

44 department of health ... 3,220,300 (re. \$3,220,300)

45 For services and expenses related to the hazardous waste remedial pro-

46 gram at the department of law and for suballocation to the depart-

47 ment of law ... 406,800 (re. \$406,800)

48

49 Total reappropriations for state operations and aid to

50 localities 199,823,600

51 =====

52

53 General Fund / Aid to Localities

54 Community Projects Fund - 007

55 Account GG

56

57 By chapter 55, section 1, of the laws of 2000:

58 For services and expenses of the Montezuma swamp visitor center

59 500,000 (re. \$404,000)

60 For services and expenses of the restoration of facilities at Goat

61 Island and completion of the Niagara gorge trail

62 300,000 (re. \$200,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses of the Fort Montgomery historic site
 2 50,000 (re. \$14,000)
 3 For services and expenses of the Taconic outdoor education center at
 4 Clarence Fahnestock state park ... 400,000 (re. \$400,000)
 5 For services and expenses for the lighting of the Harlem Valley rail
 6 trail (town of Millerton) ... 70,000 (re. \$70,000)
 7
 8 By chapter 55, section 1, of the laws of 1999:
 9 For services and expenses for open space on Long Island
 10 1,000,000 (re. \$500,000)
 11 For services and expenses of the open space institute - historic reno-
 12 vations ... 250,000 (re. \$250,000)
 13
 14 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
 15 section 4, of the laws of 1997:
 16 For services and expenses or for contracts with municipalities and/or
 17 private not-for-profit agencies for the amounts herein provided:
 18 For Dutchess County Watershed Protection ... 100,000 .. (re. \$100,000)
 19 For Hudson River commercial fisherman access and education site
 20 250,000 (re. \$62,500)
 21

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5	Capital Projects Fund	59,060,000
6	Federal Capital Projects Fund	149,100,000
7	Clean Air Fund	3,000,000
8	Capital Projects Fund - 1996 CWA (Bondable)	142,418,000
9	Clean Water/Clean Air Implementation	3,219,000
10	Remedial Program Transfer Fund	105,000,000
11	Capital Projects Fund - EQBA (Bondable)	14,804,000
12	Environmental Protection Fund	125,000,000
13	Capital Projects Fund - PWBA (Bondable)	4,900,000
14		-----
15	All Funds	606,501,000
16		=====
17		
18	ADMINISTRATION (CCP)	1,000,000
19		-----
20		
21	Capital Projects Fund	
22		
23	Environmental Protection or Improvements Purpose	
24		
25	For alterations, rehabilitation and im-	
26	provements at education camps and	
27	centers (09ED0250)	1,000,000
28		
29	AIR RESOURCES (CCP)	3,000,000
30		-----
31		
32	Special Revenue Funds - Other	
33	Clean Air Fund	
34	Mobile Source Account	
35		
36	Air Resources Purpose	
37		
38	For services and expenses relating to the	
39	implementation and administration of the	
40	clean air mobile source program	
41	(09MO0255)	3,000,000
42		
43	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)	6,000,000
44		-----
45		
46	Capital Projects Fund	
47		
48	Air Resources Purpose	
49		
50	Air Quality Improvement Projects	
51		
52	For state assistance payments for the	
53	state share of the costs of air	
54	quality/green growth projects in accord-	
55	ance with the provisions of title 6 of	
56	article 56 of the environmental conser-	
57	vation law for project costs, including	
58	costs incidental and appurtenant thereto	
59	and for payment of reimbursements to the	
60	clean water/clean air implementation	
61	fund for services and expenses of state	
62	departments and agencies, including	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 fringe benefits, hereinafter referred to
2 as "Air Quality Project Disbursements".
3 The moneys appropriated herein may be
4 suballocated to any state department or
5 agency. Further, moneys herein appropri-
6 ated may be suballocated only to public
7 authorities and public benefit corpo-
8 rations specifically authorized by title
9 6 of article 56 of the environmental
10 conservation law to enter into contracts
11 for state assistance payments for the
12 state share of costs for air quality
13 projects, provided however, that moneys
14 herein appropriated pursuant to subdivi-
15 sion 1 of section 56-0603 of the envi-
16 ronmental conservation law for state
17 clean-fueled vehicles projects may be
18 suballocated to any public authority or
19 public benefit corporation and moneys
20 herein appropriated pursuant to section
21 56-0607 of the environmental conserva-
22 tion law for other air quality projects
23 may be suballocated to the environmental
24 facilities corporation. Notwithstanding
25 any other provision of law to the
26 contrary, the moneys hereby appropriated
27 shall be available for state air quality
28 improvement projects in accordance with
29 title 6 of article 56 of the environ-
30 mental conservation law upon the issu-
31 ance of a certificate of approval of
32 availability by the director of the
33 division of the budget. The state comp-
34 troller shall at the commencement of
35 each month certify to the director of
36 the division of the budget, the commis-
37 sioner of environmental conservation,
38 the chairman of the senate finance
39 committee, and the chairman of the
40 assembly ways and means committee, the
41 amounts disbursed from this appropri-
42 ation for "Air Quality Improvement
43 Disbursements" for the month preceding
44 such certification (09BA0255) 6,000,000

45

46 Project Schedule

47 PROJECT	AMOUNT
48 -----	
49 (thousands of dollars)	
50 Clean-fueled buses projects.....	4,000
51 State clean-fueled vehicles projects.	2,000
52 -----	
53 Total.....	6,000
54 =====	
55	
56 AIR RESOURCES - EQBA (CCP)	5,810,000
57 -----	
58	
59 Capital Projects Fund - EQBA (Bondable)	
60	
61 Air Resources Purpose	
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 For payment of the costs of state air
2 quality improvement projects, including
3 the payment of liabilities incurred
4 prior to April 1, 2002 (09720255) 5,810,000
5
6 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 3,219,000
7 -----
8
9 Clean Water/Clean Air Implementation Fund
10
11 Clean Water/Clean Air Implementation Purpose
12
13 For services and expenses including
14 personal services and fringe benefits
15 necessary to implement the clean
16 water/clean air bond act in accordance
17 with the purpose included in the follow-
18 ing project schedule (09BA02WI) 3,219,000
19
20 Project Schedule
21 PROJECT AMOUNT
22 -----
23 (thousands of dollars)
24 Clean Water 1,655
25 Environmental Restoration 1,104
26 Solid Waste 460
27 -----
28 Total 3,219
29 =====
30
31 ENVIRONMENT AND RECREATION (CCP) 125,000,000
32 -----
33
34 Environmental Protection Fund
35
36 Environment and Recreation Purpose
37
38 For services and expenses of projects and
39 purposes authorized by section 92-s of
40 the state finance law to receive funding
41 from the solid waste account in accor-
42 dance with a programmatic and financial
43 plan to be approved by the director of
44 the budget, including suballocation to
45 other state departments and agencies,
46 and, notwithstanding any other law to
47 the contrary, in accordance with a
48 programmatic and financial plan to be
49 approved by the director of the budget,
50 including suballocation to other state
51 department and agencies, for services
52 and expenses of the assessment and
53 recovery of any natural resource damages
54 to the Hudson River, Cornell University
55 Breast Cancer research and to Essex and
56 Hamilton Counties pursuant to an agree-
57 ment with the department of environmen-
58 tal conservation (09E202ER)..... 11,500,000
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 For services and expenses of projects and
2 purposes authorized by section 92-s of
3 the state finance law to receive funding
4 from the parks, recreation and historic
5 preservation account in accordance with
6 a programmatic and financial plan to be
7 approved by the director of the budget,
8 including suballocation to other state
9 departments, agencies, public benefit
10 corporations, and public authorities,
11 and, notwithstanding any other law to
12 the contrary, in accordance with a pro-
13 grammatic and financial plan to be
14 approved by the director of the budget,
15 including suballocation to other state
16 departments, agencies, public benefit
17 corporations and public authorities, for
18 services and expenses of: (a) the Hudson
19 River Park Trust and/or projects related
20 to development of the Hudson River Park
21 consistent with provisions of Chapter
22 592 of the laws of 1998, and provided
23 that the comptroller is authorized and
24 directed to release monies to the Hudson
25 River Park Trust in amounts set forth in
26 a schedule approved by the director of
27 the budget; (b) State parks and land
28 infrastructure and stewardship projects;
29 (c) historic barns program; and (d)
30 zoos, botanical gardens and aquaria
31 program (09E302ER) 37,452,000
32

33 For services and expenses of projects and
34 purposes authorized by section 92-s of
35 the state finance law to receive funding
36 from the open space account in
37 accordance with a programmatic and
38 financial plan to be approved by the
39 director of the budget, including
40 suballocation to other state departments
41 and agencies, including costs related to
42 the acquisition of the following
43 properties: Long Island Sound Coastal
44 Area, Long Island, South Shore Estuary
45 Reserve, Peconic Pinelands Maritime
46 Reserve Projects, Pine Barrens Core
47 Compatible Growth Area and Critical
48 Resource Area, Inner City/Underserved
49 Community Parks, Mount Loretto, Staten
50 Island Greenbelt, Staten Island Wet
51 Woods, Fahnestock State Park, Great
52 Swamp, Lundy Estate, Neversink High-
53 lands, Highlands Greenway Corridor,
54 Mongaup Valley Wildlife Management Area,
55 Schunemunk Mountain/Moodna Creek/
56 Woodcock Mountain, Sterling Forest,
57 Shawangunk Mountains, Westchester Marine
58 Corridor, Beaverkill/ Willowemoc, Hudson
59 River Corridor Estuary/Greenway Trail,
60 Catskill Unfragmented Forest, Long Path,
61 New York City Watershed Lands-Croton,
62 Taconic Ridge/Harlem Valley, Albany Pine

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 Bush, Olana Viewshed, Five Rivers
2 Environmental Education Center, Tivoli
3 Preserve, Cedarlands, Pilot Knob, Flood-
4 wood Camp, Lake Champlain Shoreline and
5 Wetlands, Wilton Wildlife Preserve and
6 Park, National Lead/ Tahawus, Un-
7 developed Lake George Shorelines,
8 Whitney Park, Northern Flow River
9 Corridors, Recreational Trail Linkages
10 and Networks, Bog River/Beaver River
11 Headwater Complex, Eastern Lake Ontario
12 Shoreline and Islands, Maumee Swamp,
13 Moose River Corridor, Tug Hill Core
14 Forests and Headwater Streams, Rome Sand
15 Plains, Nelson Swamp, Genesee Greenway/
16 Recreationway, Genny-Green Trail/Link
17 Trail, Northern Montezuma Wetlands,
18 Hemlock/Canadice/Honeoye Lakes, Allegany
19 State Park, Alder Bottom/French Creek,
20 Great Lakes & Niagara River Access,
21 Shore Lands & Vistas, Working Forest
22 Lands, Salmon River Corridor, Braddock
23 Bay, Clark Reservation State Park,
24 Chautauqua Lake access, Shore Lands and
25 Vistas, Randolph Swamp, Eighteen Mile
26 Creek/Hampton Brook Woods, Delaware
27 River Tailwaters, Statewide Small Pro-
28 jects (09E602ER) 33,000,000
29

30 For services and expenses of projects and
31 purposes authorized by section 92-s of
32 the state finance law to receive funding
33 from the open space account in
34 accordance with a programmatic and
35 financial plan to be approved by the
36 director of the budget, including
37 suballocation to other state departments
38 and agencies, and, notwithstanding any
39 other law to the contrary, in accordance
40 with a programmatic and financial plan
41 to be approved by the director of the
42 budget, including suballocation to other
43 state departments and agencies, for
44 services and expenses of: (a) the Hudson
45 River Estuary Management Plan prepared
46 pursuant to section 11-0306 of the
47 environmental conservation law; (b) the
48 Finger Lakes-Lake Ontario Watershed Pro-
49 tection Alliance; (c) Soil and Water
50 Conservation District activities as
51 authorized for reimbursement in section
52 eleven-a of the soil and water
53 conservation districts law; (d) projects
54 to implement the Onondaga Lake plan
55 developed pursuant to the consent order
56 issued by the United States District
57 Court for the Northern District of New
58 York agreed to among Onondaga County,
59 the State of New York and the Atlantic
60 States Legal Foundation, Inc. provided,
61 however, that such municipality shall
62 adhere to the construction timetable set

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 forth in said plan and shall provide the
2 department with periodic update as to
3 the progress of said construction and
4 the prospect of any pilot or demon-
5 stration technologies set forth in said
6 plan. The commissioner shall have the
7 discretion not to make any disbursement
8 until these conditions have been met to
9 his or her satisfaction;(e) Peconic Bay
10 projects; (f) the Interstate Sanitation
11 Commission; (g) the Delaware River Basin
12 Commission; (h) the Susquehanna River
13 Basin Commission; (i) the New England
14 Interstate Commission; (j) the Ohio
15 River Valley Commission; (k) the Great
16 Lakes Commission; (l) the New York City
17 Watershed agreement; and (m) capital
18 projects, excluding personal service
19 costs, eligible and authorized for fund-
20 ing from any department of environmental
21 conservation Capital Projects Fund - 002
22 appropriation or reappropriation, sub-
23 ject to the approval of the director of
24 the budget. No more than \$14,399,000 can
25 be expended from this appropriation for
26 this purpose. Notwithstanding any other
27 law to the contrary, such expenses shall
28 be paid for in the first instance from
29 the department's capital projects fund -
30 002 account, then reimbursed from this
31 appropriation, up to the limit of
32 \$14,399,000 (09E401ER) 43,048,000

33
34 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 75,000,000
35 -----

36
37 Capital Projects Fund

38
39 Environmental Restoration Purpose

40
41 For state assistance payments for the
42 state share of the costs of environ-
43 mental restoration projects in accord-
44 ance with the provisions of title 5 of
45 article 56 of the environmental conser-
46 vation law for project costs, including
47 costs incidental and appurtenant thereto
48 and for payment of reimbursements to the
49 clean water/clean air implementation
50 fund for services and expenses of state
51 departments and agencies, including
52 fringe benefits, hereinafter referred to
53 as "Environmental Restoration Project
54 Disbursements". The moneys appropriated
55 herein may be suballocated to other
56 state departments and agencies.

57 Notwithstanding the provisions of any
58 general or special law, the moneys here-
59 by appropriated shall be available for
60 environmental restoration projects in
61 accordance with title 5 of article 56 of
62 the environmental conservation law upon

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 the issuance of a certificate of
2 approval of availability by the director
3 of the division of the budget.
4 The state comptroller shall at the
5 commencement of each month certify to
6 the director of the division of the
7 budget, the commissioner of environ-
8 mental conservation, the chairman of the
9 senate finance committee, and the chair-
10 man of the assembly ways and means
11 committee the amounts disbursed from
12 this appropriation for "Environmental
13 Restoration Project Disbursements" for
14 the month preceding such certification
15 (09BA02W5) 75,000,000
16
17 FISH AND WILDLIFE (CCP) 1,025,000
18 -----
19
20 Capital Projects Fund
21
22 Fish and Wildlife Purpose
23
24 For the purchase of capital equipment for
25 the department of environmental conser-
26 vation's fish hatcheries (09HE0254) 400,000
27
28 Federal Capital Projects Fund
29
30 Fish and Wildlife Purpose
31
32 For the federal share of the Clean Vessel
33 Act pumpout grant program, including
34 payment to the Environmental Facili-
35 ties Corporation and suballocation to
36 other state departments and agencies
37 (09CV0254) 625,000
38
39 LANDS AND FORESTS (CCP) 650,000
40 -----
41
42 Capital Projects Fund
43
44 Lands and Forests Purpose
45
46 For services and expenses, including
47 personal services and fringe benefits,
48 necessary for development and implement-
49 ation of Green Certification for state
50 forests (09GC0253) 300,000
51
52 For services and expenses, including
53 personal services and fringe benefits,
54 necessary for implementation of the
55 Adirondack Park Forest Preserve Unit
56 Management Plans (09MP0253)..... 350,000
57
58

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1	LANDS AND FORESTS - EQBA (CCP)	28,000
2		-----
3		
4	Capital Projects Fund - EQBA (Bondable)	
5		
6	Lands and Forests Purpose	
7		
8	For payment of the state share of costs	
9	land preservation and improvement pro-	
10	jects including the payment of liabili-	
11	ties incurred prior to April 1, 2002	
12	(09720253)	28,000
13		
14	MARINE RESOURCES (CCP)	1,650,000
15		-----
16		
17	Federal Capital Projects Fund	
18		
19	Marine Projects Purpose	
20		
21	For the federal share of capital projects	
22	undertaken pursuant to this purpose	
23	including the acquisition of property	
24	(09MR02A1)	1,650,000
25		
26	OPERATIONS (CCP)	16,615,000
27		-----
28		
29	Capital Projects Fund	
30		
31	Preservation of Facilities Purpose	
32		
33	For major rehabilitation, renovation and	
34	expansion of the Region 3 regional	
35	office headquarters building complex	
36	(09R30203)	2,500,000
37		
38	For major rehabilitation, renovation and	
39	expansion of the Region 5 regional	
40	office headquarters building complex	
41	(09R50203)	500,000
42		
43	Operational Services Purpose	
44		
45	For rehabilitation and improvements of	
46	various department facilities and	
47	systems including personal services and	
48	fringe benefits and indirect costs in	
49	accordance with a programmatic and	
50	financial plan to be approved by the	
51	director of the budget including subal-	
52	location to other state departments and	
53	agencies (09RI0251)	7,500,000
54		
55	For rehabilitation and improvements of	
56	department-owned facilities in relation	
57	to compliance with various state and	
58	federal regulations including personal	
59	services and fringe benefits and indi-	
60	rect costs (09SF0251)	2,000,000
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1	For remediation of environmental deficiencies at department-owned facilities or	
2	lands including personal services and	
3	fringe benefits and indirect costs	
4	(09EC0251)	500,000
5		
6		
7	For replacement of construction vehicles	
8	and heavy duty construction equipment	
9	(09EQ0251)	1,815,000
10		
11	For services and expenses, including	
12	personal services and fringe benefits,	
13	necessary for projects and purposes	
14	required by Executive Order 111 includ-	
15	ing the design, construction, operation	
16	and maintenance of all new buildings,	
17	and the development and purchase of	
18	energy efficient equipment (09GB0251) ..	500,000
19		
20	For the purchase and replacement of public	
21	safety equipment (09PS0251)	500,000
22		
23	For services and expenses, including	
24	personal services and fringe benefits,	
25	for the maintenance, implementation and	
26	upgrade of all existing department owned	
27	and operated vehicle repair and	
28	refueling facilities, and replacement	
29	and renovation of existing equipment	
30	(09VF0251)	800,000
31		
32	RECREATION (CCP)	2,350,000
33		-----
34		
35	Capital Projects Fund	
36		
37	Recreation Purpose	
38		
39	For alterations and improvements to	
40	Belleayre Mountain Ski Center lifts and	
41	trails to comply with safety regulations	
42	(09LS0252)	350,000
43		
44	For campground modernization and recon-	
45	struction (09CM0252)	2,000,000
46		
47	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	105,000,000
48		-----
49		
50	Hazardous Waste Remedial Fund	
51	Hazardous Waste Cleanup Account	
52		
53	Hazardous Waste Purpose	
54		
55	For services and expenses of hazardous	
56	waste remediation projects, including	
57	personal services and related fringe	
58	benefits of the departments of environ-	
59	mental conservation, health and law and	
60	including costs incidental and appur-	
61	tenant thereto, in accordance with pro-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 visions of a chapter of the laws of 2002
2 (09HS02F7) 105,000,000
3
4 SOLID WASTE MANAGEMENT (CCP) 845,000
5 -----
6
7 Capital Projects Fund
8
9 Solid Waste Purpose
10
11 For pre-closure and post-closure costs
12 associated with Adirondack landfills
13 pursuant to agreements with Essex county
14 (09EX0256) 495,000
15
16 For post-closure costs associated with the
17 state-owned Rush Landfill including
18 suballocation to other state departments
19 and agencies (09RL0256) 350,000
20
21 SOLID WASTE MANAGEMENT - EQBA (CCP) 3,387,000
22 -----
23
24 Capital Projects Fund - EQBA (Bondable)
25
26 Solid Waste Management Purpose
27
28 Municipal Solid Waste Projects
29
30 For payment of the state share costs of
31 municipal solid waste management pro-
32 jects, including the payment of liabil-
33 ities incurred prior to April 1, 2002
34 (09720256) 3,387,000
35
36 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 14,500,000
37 -----
38
39 Capital Projects Fund
40
41 Solid Waste Management Purpose
42
43 For state assistance payments for the
44 state share of the costs of solid waste
45 projects in accordance with the
46 provisions of title 4 of article 56 of
47 the environmental conservation law for
48 project costs, including costs inci-
49 dental and appurtenant thereto and for
50 payment of reimbursements to the clean
51 water/clean air implementation fund for
52 services and expenses of state depart-
53 ments and agencies, including fringe
54 benefits, hereinafter referred to as
55 "Solid Waste Project Disbursements". The
56 moneys appropriated herein may be subal-
57 located to other state departments and
58 agencies.
59 Notwithstanding the provisions of any
60 general or special law, the moneys here-
61 by appropriated shall be available for
62 solid waste projects in accordance with

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 title 4 of article 56 of the environ-
 2 mental conservation law upon the issu-
 3 ance of a certificate of approval of
 4 availability by the director of the
 5 division of the budget.
 6 The state comptroller shall at the
 7 commencement of each month certify to
 8 the director of the division of the
 9 budget, the commissioner of environ-
 10 mental conservation, the chairman of the
 11 senate finance committee, and the chair-
 12 man of the assembly ways and means
 13 committee the amounts disbursed from
 14 this appropriation for "Solid Waste
 15 Project Disbursements" for the month
 16 preceding such certification (09BA0256). 14,500,000

17
 18 Project Schedule

19 PROJECT	AMOUNT
20 -----	
	21 (thousands of dollars)
22 Municipal recycling projects.....	14,500
	23 -----
24 Total	14,500
	25 =====

26
 27 WATER RESOURCES (CCP) 184,025,000
 28 -----

30 Capital Projects Fund

32 Water Resources Purpose

33
 34 For payment of a portion of the state's
 35 match for federal capitalization grants
 36 for the water pollution control revolv-
 37 ing fund (09RF0257) 29,365,000
 38

39 Flood Control Purpose

40
 41 For the state's share of various shore
 42 protection projects including suballo-
 43 cation to other state departments and
 44 agencies (09W10263) 3,500,000
 45

46 For the state's share of federally funded
 47 flood control projects. No portion of
 48 this appropriation shall be available
 49 until the federal share of such projects
 50 is appropriated (09FC0263) 1,850,000
 51

52 For the maintenance of various flood
 53 control projects, including suballo-
 54 cation to other state departments and
 55 agencies (09FL0263) 1,985,000
 56

57 For the state share costs associated with
 58 the installation and/or re-installation,
 59 upgrade, monitoring and maintenance of a
 60 statewide network of stream flow gauges
 61 (09NG0263) 500,000
 62
 63

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1	Federal Capital Projects Fund	
2		
3	Water Resources Purpose	
4		
5	For federal capitalization grants for the	
6	water pollution control revolving fund	
7	(09SF0257)	146,825,000
8		
9	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)	46,918,000
10		-----

12 Capital Projects Fund

14 Water Resources Purpose

16 Water Quality Improvement Projects

18 For state assistance payments for the
19 state share of the costs of clean water
20 projects in accordance with the
21 provisions of title 3 of article 56 of
22 the environmental conservation law for
23 project cost, including costs incidental
24 and appurtenant thereto and for payment
25 of reimbursements to the clean
26 water/clean air implementation fund for
27 services and expenses of state depart-
28 ments and agencies, including fringe
29 benefits, hereinafter referred to as
30 "Clean Water Project Disbursements".

31 The moneys appropriated herein may be
32 suballocated to all state departments
33 and agencies. Further, moneys herein
34 appropriated may be suballocated only to
35 public authorities and public benefit
36 corporations specifically authorized by
37 paragraph (1) of subdivision 1 of
38 section 56-0303 of the environmental
39 conservation law to enter into contracts
40 for state assistance payments for the
41 state share of costs for clean water
42 projects, provided however, that moneys
43 herein appropriated pursuant to para-
44 graph (i) of subdivision 1 of section
45 56-0303 of the environmental conserva-
46 tion law for state facility projects may
47 be suballocated to any public authority
48 or public benefit corporation.

49 Notwithstanding the provisions of any
50 general or special law, the moneys here-
51 by appropriated shall be available for
52 clean water quality projects in accord-
53 ance with title 3 of article 56 of the
54 environmental conservation law upon the
55 issuance of a certificate of approval of
56 availability by the director of the
57 division of the budget.

58 The state comptroller shall at the
59 commencement of each month certify to
60 the director of the division of the
61 budget, the commissioner of environ-
62 mental conservation, the chairman of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 senate finance committee, and the chair-
 2 man of the assembly ways and means
 3 committee the amounts disbursed from
 4 this appropriation for "Clean Water
 5 Project Disbursements" for the month
 6 preceding such certification (09BA0257). 46,918,000

7

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 Hudson River water quality	
13 improvement projects	1,334
14 Long Island Sound water quality	
15 improvement projects	21,000
16 New York Harbor water quality	
17 improvement projects	1,142
18 Finger Lakes water quality	
19 improvement projects	3,372
20 Peconic and South Shore Estuary	
21 water quality improvement	
22 projects.....	7,500
23 State facility projects	1,881
24 Municipal wastewater treatment	
25 improvement projects and municipal	
26 flood control projects	2,575
27 Dam safety projects	4,000
28 State parks projects	1,814
29 Municipal parks projects and	
30 historic preservation and	
31 heritage area projects	5,000
32	-----
33 Total	46,918
34	=====

35

36 WATER RESOURCES - EQBA (CCP) 5,579,000

37 -----

38

39 Capital Projects Fund - EQBA (Bondable)

40

41 Water Resources Purpose

42

43 Notwithstanding section 51-0305 of the
 44 environmental conservation law or any
 45 other provision of law to the contrary
 46 including section 112 of the state
 47 finance law, monies appropriated in the
 48 chapter of the laws of 2002 which enacts
 49 the health, mental hygiene and
 50 environmental conservation budget to the
 51 department of environmental conservation
 52 under the water resources - EQBA (CCP),
 53 from the capital projects fund, for
 54 water resources purposes, shall be
 55 available for the state share of the
 56 costs of water quality improvement
 57 projects, as defined in section 56-0101
 58 of the environmental conservation law,
 59 to implement the Long Island Sound
 60 Comprehensive Conservation Management
 61 Plan consistent with section 56-
 62 0303(1)(b) of the environmental conserv-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 ation law, and to implement wastewater
2 treatment improvement projects in small
3 upstate communities. All or part of this
4 appropriation may be paid to and
5 disbursed by the Environmental Facili-
6 ties Corporation for the purpose of
7 providing grants for water quality
8 improvement projects (09720257) 5,579,000
9
10 WATER RESOURCES - PWBA (CCP) 4,900,000
11 -----
12
13 Capital Projects Fund
14
15 Water Resources Purpose
16
17 Water Quality Improvements
18
19 Notwithstanding any other provision of law
20 to the contrary including section 112 of
21 the state finance law, monies approp-
22 riated in the chapter of the laws of
23 2002 which enacts the health, mental
24 hygiene and environmental conservation
25 budget to the department of environ-
26 mental conservation under the water
27 resources - Pure Waters Bond Act (CCP),
28 from the capital projects fund, for
29 water resources purposes, shall be
30 available for the state share of the
31 costs of water quality improvement
32 projects, as defined in section 56-0101
33 of the environmental conservation law,
34 to implement the Long Island Sound
35 Comprehensive Conservation Management
36 Plan consistent with section 56-
37 0303(1)(b) of the environmental con-
38 servation law, and to implement waste-
39 water treatment improvement projects in
40 small upstate communities. All or part
41 of this appropriation may be paid to and
42 disbursed by the Environmental Facili-
43 ties Corporation for the purpose of
44 providing grants for water quality
45 improvement projects (09650257) 4,900,000
46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	2,055,000
6		-----
7	All Funds	2,055,000
8		=====

9
10 Capital Projects Fund

11		
12	WATER RESOURCES (CCP)	2,055,000
13		-----

14
15 Flood Control Purpose

16
17 For an advance payment by the state for
18 the local costs of various shore
19 protection projects. No portion of this
20 appropriation shall be available until
21 the respective county has entered into
22 an agreement with the commissioner of
23 the department of environmental conser-
24 vation, and such agreement is approved
25 by the director of the budget (09AD0263). 1,955,000

26
27 Water Resources Purpose

28
29 An advance for costs incurred relating to
30 work required for the safety of dams and
31 other structures impounding water, to be
32 reimbursed in accordance with section
33 15-0507 of the environmental conserva-
34 tion law (09AD0257) 100,000

35

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION (CCP)
2
3 Capital Projects Fund
4
5 Environmental Protection or Improvements Purpose
6
7 By chapter 54, section 1, of the laws of 2001:
8 For alterations, rehabilitation and improvements at education camps
9 and centers (09ED0150) ... 500,000 (re. \$500,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For alterations, rehabilitation and improvements at education camps
13 and centers (09ED0050) ... 500,000 (re. \$500,000)
14
15 By chapter 55, section 1, of the laws of 1999:
16 For alterations, rehabilitation and improvements at education camps
17 and centers (09ED9950) ... 500,000 (re. \$409,000)
18
19 By chapter 55, section 1, of the laws of 1998:
20 For replacement of the electrical system at the Five Rivers Environ-
21 mental Education Center (095R9850) ... 500,000 (re. \$144,000)
22 For alterations, rehabilitation and improvements at education camps
23 and centers (09ED9850) ... 500,000 (re. \$67,000)
24
25 By chapter 55, section 1, of the laws of 1997:
26 For replacement of Camp Colby's electrical system (09039750)
27 50,000 (re. \$29,000)
28
29 Enterprise Fund
30
31 Hudson River Purpose
32
33 By chapter 54, section 1, of the laws of 1993:
34 For the planning, design and feasibility study costs for a proposed
35 Hudson River Interpretive Center in connection with the Hudson River
36 National Estuarine Research Reserve (096293H4)
37 35,000 (re. \$35,000)
38
39 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
40 section 9, of the laws of 1991, and as amended by chapter 408,
41 section 2, of the laws of 1991:
42 For the planning, design and feasibility study costs for a proposed
43 Hudson River Interpretive center in connection with the Hudson River
44 National Estuarine Research Reserve (096291H4)
45 140,000 (re. \$140,000)
46
47 Federal Capital Projects Fund
48 Hudson River Purpose
49
50 By chapter 54, section 1, of the laws of 1993:
51 For the planning, design and feasibility study costs for a proposed
52 Hudson River Interpretive Center in connection with the Hudson River
53 National Estuarine Research Reserve (096393H4)
54 35,000 (re. \$35,000)
55
56 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
57 section 9, of the laws of 1991, and as amended by chapter 408,
58 section 2, of the laws of 1991:
59 For the planning, design and feasibility study costs for a proposed
60 Hudson River Interpretive center in connection with the Hudson River
61 National Estuarine Research Reserve (096391H4)
62 140,000 (re. \$140,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 AIR QUALITY PROJECTS (CCP)
3
4 Special Revenue Funds - Other
5 Clean Air Fund - 314
6 Mobile Source Account
7
8 Environmental Protection or Improvements Purpose
9
10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
11 section 1, of the laws of 1996:
12 For expenses of all state departments and agencies relating to the
13 implementation and administration of the mobile source program
14 (71M19506) ... 5,500,000 (re. \$161,000)
15
16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 1996:
18 For expenses of all state departments and agencies relating to the
19 implementation and administration of the mobile source program
20 (71159406) ... 3,840,000 (re. \$3,000)
21
22 AIR RESOURCES (CCP)
23
24 Capital Projects Fund
25
26 Air Resources Purpose
27
28 By chapter 55, section 1, of the laws of 2000:
29 For services and expenses relating to implementation and adminis-
30 tration of Clean Air Programs (09AR0055)
31 500,000 (re. \$425,000)
32
33 By chapter 55, section 1, of the laws of 1998:
34 For services and expenses relating to implementation and adminis-
35 tration of Clean Air programs (09AR9855)
36 2,250,000 (re. \$31,000)
37
38 By chapter 54, section 1, of the laws of 1995:
39 For modernization of the air quality monitoring network (09159555) ...
40 5,000,000 (re. \$1,863,000)
41
42 Special Revenue Funds - Other
43 Clean Air Fund
44 Mobile Source Account
45
46 Air Resources Purpose
47
48 By chapter 54, section 1, of the laws of 2001:
49 For services and expenses relating to the implementation and
50 administration of the clean air mobile source program (09MO0155) ...
51 3,000,000 (re. \$3,000,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For services and expenses relating to the implementation and adminis-
55 tration of the clean air mobile source program (09MO0055)
56 3,000,000 (re. \$3,000,000)
57
58 By chapter 55, section 1, of the laws of 1999:
59 For services and expenses relating to the implementation and adminis-
60 tration of the clean air mobile source program (09MO9955)
61 3,000,000 (re. \$1,384,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1996:
2 For services and expenses relating to the implementation and adminis-
3 tration of the clean air mobile source program (09MO9655)
4 500,000 (re. \$209,000)
5
6 Special Revenue Funds - Other
7 Clean Air Fund
8 Operating Permit Program Account
9
10 Air Resources Purpose
11
12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 1999:
14 For services and expenses relating to the implementation and adminis-
15 tration of the clean air operating permit program (09OP9855)
16 1,000,000 (re. \$1,000,000)
17
18 By chapter 55, section 1, of the laws of 1996:
19 For services and expenses relating to the implementation and adminis-
20 tration of the clean air operating permit program (09OP9655)
21 2,000,000 (re. \$507,000)
22
23 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
24
25 Capital Projects Fund
26
27 Air Resources Purpose
28
29 Air Quality Improvement Projects
30
31 By chapter 54, section 1, of the laws of 2001:
32 For state assistance payments for the state share of the costs of air
33 quality/green growth projects in accordance with the provisions of
34 title 6 of article 56 of the environmental conservation law for
35 project costs, including costs incidental and appurtenant thereto
36 and for payment of reimbursements to the clean water/clean air
37 implementation fund for services and expenses of state departments
38 and agencies, including fringe benefits, hereinafter referred to as
39 "Air Quality Project Disbursements". The moneys appropriated herein
40 may be suballocated to any state department or agency. Further,
41 moneys herein appropriated may be suballocated only to public
42 authorities and public benefit corporations specifically authorized
43 by title 6 of article 56 of the environmental conservation law to
44 enter into contracts for state assistance payments for the state
45 share of costs for air quality projects, provided however, that
46 moneys herein appropriated pursuant to subdivision 1 of section 56-
47 0603 of the environmental conservation law for state clean-fueled
48 vehicles projects may be suballocated to any public authority or
49 public benefit corporation and moneys herein appropriated pursuant
50 to section 56-0607 of the environmental conservation law for other
51 air quality projects may be suballocated to the environmental
52 facilities corporation. Notwithstanding any other provision of law
53 to the contrary, the moneys hereby appropriated shall be available
54 for state air quality improvement projects in accordance with title
55 6 of article 56 of the environmental conservation law upon the
56 issuance of a certificate of approval of availability by the
57 director of the division of the budget. The state comptroller shall
58 at the commencement of each month certify to the director of the
59 division of the budget, the commissioner of environmental
60 conservation, the chairman of the senate finance committee, and the
61 chairman of the assembly ways and means committee, the amounts
62 disbursed from this appropriation for "Air Quality Improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Disbursements" for the month preceding such certification (09BA0155)
2 ... 12,000,000 (re. \$12,000,000)

3

4 Project Schedule

5 PROJECT	AMOUNT
6 -----	
7 (thousands of dollars)	
8 Clean-fueled buses projects.....	4,000
9 Clean air for schools projects.....	8,000
10 -----	
11 Total	12,000
12 =====	

13

14 By chapter 55, section 1, of the laws of 2000:

15 For state assistance payments for the state share of the costs of air
16 quality/green growth projects in accordance with the provisions of
17 title 6 of article 56 of the environmental conservation law for
18 project costs, including costs incidental and appurtenant thereto
19 and for payment of reimbursements to the clean water/clean air
20 implementation fund for services and expenses of state departments
21 and agencies, including fringe benefits, hereinafter referred to as
22 "Air Quality Project Disbursements". The moneys appropriated herein
23 may be suballocated to any state department or agency. Further,
24 moneys herein appropriated may be suballocated only to public
25 authorities and public benefit corporations specifically authorized
26 by title 6 of article 56 of the environmental conservation law to
27 enter into contracts for state assistance payments for the state
28 share of costs for air quality projects, provided however, that
29 moneys herein appropriated pursuant to subdivision 1 of section
30 56-0603 of the environmental conservation law for state clean-fueled
31 vehicles projects may be suballocated to any public authority or
32 public benefit corporation and moneys herein appropriated pursuant
33 to section 56-0607 of the environmental conservation law for other
34 air quality projects may be suballocated to the environmental facil-
35 ities corporation. Notwithstanding any other provision of law to the
36 contrary, the moneys hereby appropriated shall be available for
37 state air quality improvement projects in accordance with title 6 of
38 article 56 of the environmental conservation law upon the issuance
39 of a certificate of approval of availability by the director of the
40 division of the budget. The state comptroller shall at the commence-
41 ment of each month certify to the director of the division of the
42 budget, the commissioner of environmental conservation, the chairman
43 of the senate finance committee, and the chairman of the assembly
44 ways and means committee, the amounts disbursed from this appropri-
45 ation for "Air Quality Improvement Disbursements" for the month
46 preceding such certification (09BA0055)
47 26,000,000 (re. \$6,000,000)

48

49 Project Schedule

50 PROJECT	AMOUNT
51 -----	
52 (thousands of dollars)	
53 State clean-fueled vehicles 54 projects.....	2,000
55 Clean-fueled buses projects.....	4,000
56 Clean air for schools projects.....	20,000
57 -----	
58 Total	26,000
59 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to subdivision 1 of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding any other provision of law to the
 23 contrary, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee, the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9955)
 34 37,000,000 (re. \$11,520,000)
 35

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles	
projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

47
 48 By chapter 55, section 1, of the laws of 1998:
 49 For state assistance payments for the state share of the costs of air
 50 quality/green growth projects in accordance with the provisions of
 51 title 6 of article 56 of the environmental conservation law for
 52 project costs, including costs incidental and appurtenant thereto
 53 and for payment of reimbursements to the clean water/clean air
 54 implementation fund for services and expenses of state departments
 55 and agencies, including fringe benefits, hereinafter referred to as
 56 "Air Quality Project Disbursements". The moneys appropriated herein
 57 may be suballocated to any state department or agency. Further,
 58 moneys herein appropriated may be suballocated only to public
 59 authorities and public benefit corporations specifically authorized
 60 by title 6 of article 56 of the environmental conservation law to
 61 enter into contracts for state assistance payments for the state
 62 share of costs for air quality projects, provided however, that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 moneys herein appropriated pursuant to paragraph one of section
 2 56-0603 of the environmental conservation law for state clean-fueled
 3 vehicles projects may be suballocated to any public authority or
 4 public benefit corporation and moneys herein appropriated pursuant
 5 to section 56-0607 of the environmental conservation law for other
 6 air quality projects may be suballocated to the environmental facil-
 7 ities corporation. Notwithstanding the provisions of any general or
 8 special law, the moneys hereby appropriated shall be available for
 9 state air quality improvement projects in accordance with title 6 of
 10 article 56 of the environmental conservation law upon the issuance
 11 of a certificate of approval of availability by the director of the
 12 division of the budget. The state comptroller shall at the commence-
 13 ment of each month certify to the director of the division of the
 14 budget, the commissioner of environmental conservation, the chairman
 15 of the senate finance committee, and the chairman of the assembly
 16 ways and means committee the amounts disbursed from this appropri-
 17 ation for "Air Quality Improvement Disbursements" for the month
 18 preceding such certification (09BA9855)
 19 44,000,000 (re. \$13,482,000)

project schedule

PROJECT	AMOUNT

(thousands of dollars)	
State clean-fueled vehicles	
projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
	=====

By chapter 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of air
 37 quality/green growth projects in accordance with the provisions of
 38 title 6 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Air Quality Project Disbursements". The moneys appropriated herein
 44 may be suballocated to any state department or agency. Further,
 45 moneys herein appropriated may be suballocated only to public
 46 authorities and public benefit corporations specifically authorized
 47 by title 6 of article 56 of the environmental conservation law to
 48 enter into contracts for state assistance payments for the state
 49 share of costs for air quality projects, provided however, that
 50 moneys herein appropriated pursuant to paragraph one of section
 51 56-0603 of the environmental conservation law for state clean-fueled
 52 vehicles projects may be suballocated to any public authority or
 53 public benefit corporation and moneys herein appropriated pursuant
 54 to section 56-0607 of the environmental conservation law for other
 55 air quality projects may be suballocated to the environmental facil-
 56 ities corporation. Notwithstanding the provisions of any general or
 57 special law, the moneys hereby appropriated shall be available for
 58 state air quality improvement projects in accordance with title 6 of
 59 article 56 of the environmental conservation law upon the issuance
 60 of a certificate of approval of availability by the director of the
 61 division of the budget. The state comptroller shall at the commence-
 62 ment of each month certify to the director of the division of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 budget, the commissioner of environmental conservation, the chairman
 2 of the senate finance committee, and the chairman of the assembly
 3 ways and means committee the amounts disbursed from this appropri-
 4 ation for "Air Quality Improvement Disbursements" for the month
 5 preceding such certification (09BA9755)
 6 80,000,000 (re. \$32,775,000)

7
 8 project schedule

9 PROJECT	AMOUNT
10 -----	
11 (thousands of dollars)	
12 State clean-fueled vehicles	
13 projects	4,000
14 Clean-fueled buses projects	4,000
15 Other air quality projects	17,000
16 Clean air for schools projects ..	25,000
17 Environmental compliance assist-	
18 ance projects - air quality ...	30,000
19	-----
20 Total	80,000
21	=====

22
23 AIR RESOURCES - EQBA (CCP)

24
25 Capital Projects Fund - EQBA (Bondable)

26
27 Air Resources Purpose

28
29 Municipal Air Quality Improvement Projects

30
 31 By chapter 55, section 1, of the laws of 1996:
 32 For the state share of the cost of municipal air quality improvement
 33 projects, including the payment of liabilities incurred prior to
 34 April 1, 1996, in accordance with the following schedule and with
 35 the provisions of title 5 of article 51 of the environmental conser-
 36 vation law, as amended by chapter 552 of the laws of 1980, including
 37 costs incidental and appurtenant thereto, hereinafter referred to as
 38 "Municipal Air Quality Improvement Disbursements."
 39 Notwithstanding the provision of any general or special law, the
 40 moneys hereby appropriated shall be available for municipal air
 41 quality improvement disbursements for approved municipal air quality
 42 improvement projects as provided by section 51-0505 of the environ-
 43 mental conservation law upon the issuance of a certificate of
 44 approval of availability by the director of the division of the
 45 budget. Provided, however, and notwithstanding the foregoing
 46 provisions of this section, no municipal air quality improvement
 47 project shall be approved unless the commissioner shall certify to
 48 the director of the division of the budget that the said project is
 49 consistent with existing or planned solid waste management projects.
 50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of
 52 environmental conservation, the chairman of the senate finance
 53 committee, and the chairman of the assembly ways and means committee
 54 the amounts disbursed from this appropriation for Municipal Air
 55 Quality Improvement Disbursements for the month preceding such
 56 certification (09029655) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

project schedule		ESTIMATED	ESTIMATED
COUNTY OR CITY	PROJECT	ELIGIBLE PROJECT COST	STATE SHARE
			(thousands)
New York City	Construction of municipal air quality improvement projects	\$10,000	\$5,000
	Total		\$5,000

By chapter 54, section 1, of the laws of 1984, as amended by chapter 810, section 7, of the laws of 1987:
 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four (09078455)
 9,149,000 (re. \$2,149,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655)
 15,689,000 (re. \$3,204,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
 For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
 The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (re. \$768,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, and as supplemented by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:
 The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) 15,483,930 (re. \$3,424,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
 The state share of the cost of municipal air quality improvement projects (00319055) 15,230,931 (re. \$342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1992:
 For replacement of the incinerator at the Delmar Wildlife Resources Center in order to comply with health, safety and environmental codes (09029255) ... 375,000 (re. \$168,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1989:
 2 For payment of the costs of state air quality improvement projects,
 3 including the payment of liabilities incurred prior to April 1, 1989
 4 (09048955) ... 456,000 (re. \$456,000)
 5

6 By chapter 54, section 1, of the laws of 1987:
 7 For payment of the cost of State air quality improvement projects,
 8 including the payment of liabilities incurred prior to April 1, 1987
 9 (09A18755) ... 2,588,000 (re. \$528,000)
 10

11 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
 12 section 3, of the laws of 1986:
 13 For the state share of the cost of municipal air quality improvement
 14 projects, including the payment of liabilities incurred prior to
 15 April one, nineteen hundred eighty-four (09308455) ...
 16 4,260,000 (re. \$833,000)
 17

18 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
 19
 20 Clean Water/Clean Air Bond Fund - 127
 21
 22 Bond Proceeds Purpose
 23

24 By chapter 55, section 1, of the laws of 1997:
 25 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 26 hereby appropriated from the clean water/clean air bond fund as
 27 established by section 97-aaa of the state finance law for payment
 28 to the capital projects fund for disbursements from such fund as
 29 certified by the state comptroller as: "Safe Drinking Water Project
 30 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 31 Project Disbursements", "Environmental Restoration Project Disburse-
 32 ments", and "Air Quality Project Disbursements".
 33 The director of the budget shall designate to the state comptroller
 34 appropriations made from the capital projects fund which are eligi-
 35 ble for reimbursement from the clean air/clean water bond fund.
 36 The state comptroller shall at the commencement of each month certify
 37 to the director of the budget, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means commit-
 39 tee, the amounts disbursed from such appropriations.
 40 No moneys shall be available from the clean water/clean air bond fund
 41 until a certificate of approval of availability shall have been
 42 issued by the director of the budget, and a copy of such certificate
 43 of approval filed with the chairman of the senate finance committee
 44 and the chairman of the assembly ways and means committee (09019710)
 45 ... 1,475,000,000 (re. \$1,092,201,000)
 46

47 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 48
 49 Clean Water/Clean Air Implementation Fund
 50
 51 Clean Water/Clean Air Implementation Purpose
 52

53 By chapter 54, section 1, of the laws of 2001:
 54 For services and expenses including personal services and fringe
 55 benefits necessary to implement the clean water/clean air bond act
 56 in accordance with the purpose included in the following project
 57 schedule (09BA01WI) ... 2,592,000 (re. \$2,592,000)
 58
 59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Project Schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Clean Water	1,469
6 Environmental Restoration	1,123
7 -----	
8 Total	2,592
9 =====	

10

11 By chapter 55, section 1, of the laws of 2000:

12 For services and expenses including personal services and fringe bene-

13 fits necessary to implement the clean water/clean air bond act in

14 accordance with the purpose included in the following project sched-

15 ular (09BA00WI) ... 6,027,000 (re. \$3,878,000)

16

17 Project Schedule

18 PROJECT	AMOUNT
19 -----	
20 (thousands of dollars)	
21 Clean Water	4,458
22 Solid Waste	654
23 Environmental Restoration	915
24 -----	
25 Total	6,027
26 =====	

27

28 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

29

30 Capital Projects Fund

31

32 Preparation of Plans Purpose

33

34 By chapter 54, section 1, of the laws of 1988:

35 For payment to the design and construction management account of the

36 centralized services fund of the New York state office of general

37 services (09918830) 486,000 (re. \$14,000)

38

39 ENVIRONMENT AND RECREATION (CCP)

40

41 Environmental Protection Fund

42

43 Environment and Recreation Purpose

44

45 By chapter 54, section 1, of the laws of 2001 as added by a chapter of

46 the laws of 2002:

47 For services and expenses of projects and purposes authorized by

48 section 92-s of the state finance law to receive funding from the

49 solid waste account in accordance with a programmatic and financial

50 plan to be approved by the director of the budget, including

51 suballocation to other state departments and agencies, and,

52 notwithstanding any other law to the contrary, in accordance with a

53 programmatic and financial plan to be approved by the director of

54 the budget, including suballocation to other state department and

55 agencies, for services and expenses of the assessment and recovery

56 of any natural resource damages to the Hudson River and Cornell

57 University Breast Cancer research and to Essex and Hamilton

58 counties pursuant to an agreement with the department of

59 environmental conservation (09D201ER) ... 11,500,000

60 (re. \$11,500,000)

61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the
 5 director of the budget, including suballocation to other state
 6 departments, agencies, public benefit corporations, and public
 7 authorities, and, notwithstanding any other law to the contrary, in
 8 accordance with a programmatic and financial plan to be approved by
 9 the director of the budget, including suballocation to other state
 10 departments, agencies, public benefit corporations and public
 11 authorities, for services and expenses of: (a) the Hudson River Park
 12 Trust and/or projects related to development of the Hudson River
 13 Park consistent with provisions of Chapter 592 of the laws of 1998,
 14 and provided that the comptroller is authorized and directed to
 15 release monies to the Hudson River Park Trust in amounts set forth
 16 in a schedule approved by the director of the budget; (b) State
 17 parks and land infrastructure and stewardship projects; c) historic
 18 barns program; and (d) the zoos, botanical gardens and aquaria
 19 program (09D301ER) ... 37,452,000 (re. \$37,452,000)
 20

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 open space account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including
 25 suballocation to other state departments and agencies, including
 26 costs related to the acquisition of the following properties: Long
 27 Island Sound Coastal Area; Long Island South Shore Estuary Reserve;
 28 Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and
 29 Critical Resource Areas; Inner City/ Underserved Community Park; Mt.
 30 Loretto; Staten Island Greenbelt; Staten Island Wet Woods;
 31 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 32 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 33 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; Sterling
 34 Forest; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson
 35 River Estuary/Greenway Trail; New York City Reservoirs-Croton;
 36 Taconic Ridge/Harlem Valley; Albany Pine Bush; Bear Pen/Vly/Roundtop
 37 Mountains; Delaware River Tailwaters; Five Rivers Education Center;
 38 Long Path; Olana Viewshed; Bartlett Carry; Floodwood (Boy Scout
 39 Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus;
 40 Pilot Knob; Undeveloped Lake George Shore; Whitney Park; Wilton
 41 Wildlife Preserve and Park; Northern Flow River Corridors; East
 42 Branch Fish Creek; Minnehaha Tract; Rome Sand Plains; Eastern
 43 Ontario Shoreline; Genny-Green Trail/Link Trail; Nelson Swamp;
 44 Taughannock Falls State Park; Northern Montezuma Wetlands; Braddock
 45 Bay; Hemlock/Canadice/Honeoye Lakes; Watkins Glen State Park;
 46 Genesee Greenway/ Recreationway; Alder Bottom Pond/French Creek;
 47 Allegany State Park; Chautauqua Lake Access; Deveaux Woods; Hampton
 48 Brook; Lake Erie Access; Randolph Swamp; Working Forest Lands; Great
 49 Swamp; and statewide small projects (09E601ER)
 50 33,000,000 (re. \$33,000,000)
 51

52 For services and expenses of projects and purposes authorized by
 53 section 92-s of the state finance law to receive funding from the
 54 open space account in accordance with a programmatic and financial
 55 plan to be approved by the director of the budget, including
 56 suballocation to other state departments and agencies, and, notwith-
 57 standing any other law to the contrary, in accordance with a
 58 programmatic and financial plan to be approved by the director of
 59 the budget, including suballocation to other state departments and
 60 agencies, for services and expenses of: (a) the Hudson River Estuary
 61 Management Plan prepared pursuant to section 11-0306 of the
 62 environmental conservation law; (b) the Finger Lakes-Lake Ontario

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Watershed Protection Alliance; (c) Soil and Water Conservation
 2 District activities as authorized for reimbursement in section
 3 eleven-a of the soil and water conservation districts law; (d)
 4 projects to implement the Onondaga Lake plan developed pursuant to
 5 the consent order issued by the United States District Court for the
 6 Northern District of New York agreed to among Onondaga County, the
 7 State of New York and the Atlantic States Legal Foundation, Inc.
 8 provided, however, that such municipality shall adhere to the
 9 construction timetable set forth in said plan and shall provide the
 10 department with periodic update as to the progress of said
 11 construction and the prospect of any pilot or demonstration
 12 technologies set forth in said plan. The commissioner shall have the
 13 discretion not to make any disbursement until these conditions have
 14 been met to his or her satisfaction; (e) Peconic Bay projects; (f)
 15 the Interstate Sanitation Commission; (g) the Delaware River Basin
 16 Commission; (h) the Susquehanna River Basin Commission; (i) the New
 17 England Interstate Commission; (j) the Ohio River Valley Commission;
 18 (k) the Great Lakes Commission; (l) the New York City Watershed
 19 agreement; and (m) capital projects, excluding personal service
 20 costs, eligible and authorized for funding from any department of
 21 environmental conservation Capital Projects Fund - 002 appropriation
 22 or reappropriation, subject to the approval of the director of the
 23 budget. No more than \$14,399,000 can be expended from this
 24 appropriation for this purpose. Notwithstanding any other law to
 25 the contrary, such expenses shall be paid for in the first instance
 26 from the department's capital projects fund - 002 account, then
 27 reimbursed from this appropriation, up to the limit of \$14,399,000
 28 (09D401ER) ... 43,048,000 (re. \$43,048,000)
 29

30 By chapter 55, section 1, of the laws of 2000:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E200ER) ...
 36 22,175,000 (re. \$20,788,000)
 37

38 Project Schedule

39 PROJECT	40 AMOUNT
41 -----	
42 (thousands of dollars)	
43 Non-hazardous landfill	
44 closure projects.....	7,000
45 Municipal waste reduction or	
46 recycling projects.....	6,225
47 Secondary materials regional	
48 marketing assistance and energy	
49 conservation services projects.....	5,000
50 Services and expenses of the	
51 assessment and recovery of any	
52 natural resource damages to the	
53 Hudson River.....	1,300
54 Pesticides program.....	2,650
55 Total	22,175
56	=====

57 For services and expenses of projects and purposes authorized by
 58 section 92-s of the state finance law to receive funding from the
 59 parks, recreation and historic preservation account in accordance
 60 with a programmatic and financial plan to be approved by the direc-
 61 tor of the budget, including suballocation to other state depart-
 62 ments and agencies (09E300ER) ... 46,550,000 (re \$25,797,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 Project Schedule

3 PROJECT	AMOUNT
4 -----	
5 (thousands of dollars)	
6 Local waterfront revitalization	
7 programs.....	7,068
8 Park, recreation and historic	
9 preservation projects.....	7,482
10 Hudson River Park.....	20,000
11 Stewardship projects.....	12,000
12	-----
13 Total	46,550
14	=====

15
16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 open space account in accordance with a programmatic and financial
19 plan to be approved by the director of the budget, including subal-
20 location to other state departments and agencies including costs
21 related to the acquisition of the following properties: Long Island
22 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
23 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
24 to; Inner City/Underserved Community Park-Eastern District Terminal;
25 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
26 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
27 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
28 City Reservoirs-Croton; Sterling Forest; Hudson River
29 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/ Harlem
30 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
31 Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
32 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
33 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
34 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; North-
35 ern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern
36 Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small
37 Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park; Genny-Green
38 Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake
39 Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French
40 Creek; Long Island Sound Coastal Area; Genesee Greenway/ Recreation-
41 way; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State
42 Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Green-
43 belt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow
44 Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill
45 Pond; Working Forest Lands/Conservation Easements - Cedarlands;
46 Working Forest Lands/Conservation Easements - Champion International
47 Inc. and Working Forest Lands/Conservation Easements - Domtar Inc;
48 Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coas-
49 tal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound
50 Coastal Area/Central Bays Complex - Conscience Bay Watershed/ Laurel
51 Hill Cemetary; Innercity/Underserved Community Park - Graniteville
52 Quarry; Working Forest Lands/Conservation Easements - Boeselager
53 Forestry; and Working Forest Lands/Conservation Easements - Clerical
54 Medical Forestry (09E400ER) (re. \$29,893,000)
55 56,275,000

56
57 Project Schedule

58 PROJECT	AMOUNT
59 -----	
60 (thousands of dollars)	
61 Land acquisition.....	33,500
62	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Hudson River Estuary Management	
2	Plan.....	6,000
3	Biodiversity stewardship and	
4	research.....	750
5	County agriculture and farmland	
6	protection activities.....	5,500
7	Non-point source abatement and	
8	control projects.....	6,500
9	Soil and water conservation	
10	districts.....	1,350
11	Finger Lakes-Lake Ontario Watershed	
12	Protection Alliance.....	1,300
13	Albany Pine Bush Preserve	
14	Commission.....	325
15	Long Island Central Pine	
16	Barrens Planning.....	700
17	Long Island South Shore Estuary	
18	Reserve.....	350
19		-----
20	Total	56,275
21		=====

22

23 By chapter 55, section 1, of the laws of 1999:

24 For services and expenses of projects and purposes authorized by

25 section 92-s of the state finance law to receive funding from the

26 solid waste account in accordance with a programmatic and financial

27 plan to be approved by the director of the budget, including subal-

28 location to other state departments and agencies (09E299ER) ...

29 22,900,000 (re. \$13,912,000)

30

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Non-hazardous landfill closure	
36	projects	9,000
37	Municipal waste reduction or	
38	recycling projects	4,500
39	Secondary materials regional	
40	marketing assistance and	
41	energy conservation services	
42	projects	4,500
43	Services and expenses of the	
44	assessment and recovery of	
45	any natural resource damages	
46	to the Hudson River	1,300
47	Pesticides program	3,600
48		-----
49	Total	22,900
50		=====

51

52 For services and expenses of projects and purposes authorized by

53 section 92-s of the state finance law to receive funding from the

54 parks, recreation and historic preservation account in accordance

55 with a programmatic and financial plan to be approved by the direc-

56 tor of the budget, including suballocation to other state depart-

57 ments and agencies (09E399ER) ... 44,850,000 (re. \$19,286,000)

58

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs	4,975
7	Park, recreation and historic	
8	preservation projects	6,875
9	Hudson River Park	21,000
10	Stewardship projects	12,000
11		-----
12	Total	44,850
13		=====

15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 open space account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies including costs
 20 related to the acquisition of the following properties: Peconic
 21 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 22 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 23 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 24 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 25 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 26 Innersity/Underserved Community Park-Eastern District Terminal;
 27 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 28 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 29 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 30 Rivers Education Center; statewide small projects; Barlett Carry;
 31 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 32 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 33 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 34 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 35 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 36 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 37 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 38 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 39 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 40 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 41 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 42 Lands/Conservation Easements - Champion International Inc.; Working
 43 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 44 Millerton Meadows (09E499ER) ... 57,250,000 (re. \$14,717,000)

46	Project Schedule	
47	PROJECT	AMOUNT
48	-----	
49	(thousands of dollars)	
50	Land acquisition.....	34,250
51	Hudson River Estuary Management	
52	Plan	8,325
53	Biodiversity stewardship and	
54	research	300
55	County agriculture and farmland	
56	protection activities	4,500
57	Non-point source abatement and	
58	control projects	6,500
59	Soil and water conservation	
60	districts	900
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Finger Lakes-Lake Ontario	
2	Watershed Protection	
3	Alliance	1,300
4	Albany Pine Bush Preserve	
5	Commission	240
6	Long Island Central Pine	
7	Barrens Planning	650
8	Long Island South Shore	
9	Estuary Reserve	285
10		-----
11	Total	57,250
12		=====

14 By chapter 55, section 1, of the laws of 1998:
 15 For services and expenses of projects and purposes authorized by
 16 section 92-s of the state finance law to receive funding from the
 17 solid waste account in accordance with a programmatic and financial
 18 plan to be approved by the director of the budget, including subal-
 19 location to other state departments and agencies (09E298ER)
 20 26,100,000 (re. \$11,907,000)

22	project schedule	
23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Non-hazardous landfill	
27	closure projects	13,000
28	Municipal waste reduction or	
29	recycling projects	6,000
30	Secondary materials regional	
31	marketing assistance and energy	
32	conservation services projects	6,000
33	Pesticides program	1,100
34		-----
35	Total	26,100
36		=====

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments, agencies and public authorities (09E398ER)
 44 19,700,000 (re. \$11,065,000)

46	project schedule	
47	PROJECT	AMOUNT
48	-----	-----
49	(thousands of dollars)	
50	Local waterfront revitalization	
51	programs	5,600
52	Park, recreation and historic	
53	preservation projects, including	
54	\$4,000,000 which shall be	
55	made available for services and	
56	expenses related to development	
57	of the Hudson River Park	13,100
58	Coastal rehabilitation projects	1,000
59		-----
60	Total	19,700
61		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Peconic
 7 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 8 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 9 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 10 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 11 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 12 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 13 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 14 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 15 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 16 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 17 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 18 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 19 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 20 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 21 small projects (09E498ER) ... 44,725,000 (re. \$8,336,000)

22
 23 project schedule

24 PROJECT	25 AMOUNT
26 -----	
27 (thousands of dollars)	
28 Land acquisition	32,000
29 Biodiversity stewardship and 30 research	300
31 County agriculture and farmland 32 protection activities	5,000
33 Non-point source abatement and 34 control projects, including 35 \$1,300,000 which shall be 36 made available to the Finger 37 Lakes-Lake Ontario Watershed 38 Protection Alliance	6,300
39 Albany Pine Bush Preserve 40 Commission	220
41 Long Island Central Pine 42 Barrens Planning	630
43 Long Island South Shore 44 Estuary Reserve	275
45 Total	44,725
46	=====

47
 48 By chapter 55, section 1, of the laws of 1997:
 49 For services and expenses of projects and purposes authorized by
 50 section 92-s of the state finance law to receive funding from the
 51 solid waste account in accordance with a programmatic and financial
 52 plan to be approved by the director of the budget, including subal-
 53 location to other state departments and agencies (09E297ER)
 54 29,110,000 (re. \$10,402,000)

55
 56 project schedule

57 PROJECT	58 AMOUNT
59 -----	
60 (thousands of dollars)	
61 Non-hazardous landfill 62 closure projects	17,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Municipal waste reduction or	
2	recycling projects	5,505
3	Secondary materials regional	
4	marketing assistance and energy	
5	conservation services projects ...	5,505
6	Pesticides program	1,100
7		-----
8	Total	29,110
9		=====

10
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 parks, recreation and historic preservation account in accordance
 14 with a programmatic and financial plan to be approved by the direc-
 15 tor of the budget, including suballocation to other state depart-
 16 ments and agencies (09E397ER) ... 34,175,000 (re. \$20,005,000)

17
 18 project schedule

19	PROJECT	AMOUNT
20	-----	-----
21		(thousands of dollars)
22	Local waterfront revitalization	
23	programs	8,975
24	Park, recreation and historic preser-	
25	vation projects	14,525
26	Coastal rehabilitation projects	10,675
27		-----
28	Total	34,175
29		=====

30
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 open space account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies including costs
 36 related to the acquisition of the following properties: Albany Pine
 37 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 38 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 39 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 40 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 41 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 42 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 43 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 44 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 45 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 46 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/ Under-
 47 served Community Park-Graniteville Quarry, Irondequoit Bay and
 48 Statewide small projects (09E497ER)

49 46,715,000 (re. \$3,328,000)

50
 51 project schedule

52	PROJECT	AMOUNT
53	-----	-----
54		(thousands of dollars)
55	Land acquisition	36,000
56	Biodiversity stewardship and	
57	research	275
58	County agriculture and farmland	
59	protection activities	4,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Non-point source abatement and	
2	control projects including	
3	\$653,000 which shall be made	
4	available to county soil and	
5	water conservation districts	
6	and \$1,300,000 which shall be	
7	made available to the Finger	
8	Lakes-Lake Ontario Watershed	
9	Protection Alliance.....	5,400
10	Albany Pine Bush Preserve	
11	Commission	200
12	Long Island Central Pine	
13	Barrens Planning	615
14	Long Island South Shore Estuary	
15	Reserve	225
16		-----
17	Total	46,715
18		=====

19

20 By chapter 55, section 1, of the laws of 1996:

21 For services and expenses of projects and purposes authorized by

22 section 92-s of the state finance law to receive funding from the

23 solid waste account in accordance with a programmatic and financial

24 plan to be approved by the director of the budget, including subal-

25 location to other state departments and agencies (09E296ER)

26 30,820,000 (re. \$10,768,000)

27

28 project schedule

29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Non-hazardous landfill	
33	closure projects	13,500
34	Non-hazardous landfill	
35	closure projects	4,500
36	Municipal waste reduction or	
37	recycling projects	6,410
38	Secondary materials regional	
39	marketing assistance projects ..	6,410
40		-----
41	Total	30,820
42		=====

43

44 For services and expenses of projects and purposes authorized by

45 section 92-s of the state finance law to receive funding from the

46 parks, recreation and historic preservation account in accordance

47 with a programmatic and financial plan to be approved by the direc-

48 tor of the budget, including suballocation to other state depart-

49 ments and agencies (09E396ER) ... 22,500,000 (re. \$7,533,000)

50

51 project schedule

52	PROJECT	AMOUNT
53	-----	-----
54	(thousands of dollars)	
55	Local waterfront revitalization	
56	programs	3,000
57	Local waterfront revitalization	
58	projects	1,500
59	Parks, recreation and historic	
60	preservation projects	8,000
61	Parks, recreation and historic	
62	preservation projects	8,500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Coastal rehabilitation projects ...	1,500
2		-----
3	Total	22,500
4		=====

5
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 open space account in accordance with a programmatic and financial
9 plan to be approved by the director of the budget, including subal-
10 location to other state departments and agencies including costs
11 related to the acquisition of the following properties: Albany Pine
12 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
13 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
14 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
15 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
16 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
17 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
18 Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/ Under-
19 served Community Park - Graniteville Quarry Statewide small projects
20 (09E496ER) ... 46,680,000 (re. \$2,298,000)

21
22 project schedule

23	PROJECT	AMOUNT
24	-----	-----
25	(thousands of dollars)	
26	Land acquisition	24,500
27	Land acquisition	13,000
28	Biodiversity stewardship	
29	and research	250
30	County agriculture and farmland	
31	protection activities	2,000
32	County agriculture and farmland	
33	protection activities	2,000
34	Non-point source abatement and	
35	control projects	2,000
36	Non-point source abatement and	
37	control projects including	
38	\$553,000 which shall be made	
39	available to county soil	
40	and water conservation dis-	
41	tricts	2,000
42	Albany Pine Bush Preserve	
43	Commission	180
44	Long Island Central Pine	
45	Barrens Planning	600
46	Long Island South Shore Estuary	
47	Reserve	150
48		-----
49	Total	46,680
50		=====

51
52 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
53 section 1, of the laws of 1996:
54 For services and expenses of projects and purposes authorized by
55 section 92-s of the state finance law to receive funding from the
56 solid and hazardous waste materials account (71E295ER)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill	
6	closure projects	9,500
7	Municipal waste reduction	
8	or recycling projects	4,000
9	Secondary materials regional	
10	marketing assistance	
11	projects	4,000
12		-----
13	Total	17,500
14		=====
15	For services and expenses of projects and purposes authorized by	
16	section 92-s of the state finance law to receive funding from the	
17	parks, recreation and historic preservation account (71E395ER)	
18	6,500,000	(re. \$1,749,000)
19		
20	project schedule	
21	PROJECT	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Local waterfront revital-	
25	ization plans	1,300
26	Parks, recreation and historic	
27	preservation projects	4,000
28	Coastal rehabilitation projects.	1,200
29		-----
30	Total	6,500
31		=====
32	For services and expenses of projects authorized by section 92-s of	
33	the state finance law to receive funding from the open space	
34	account, including costs related to the acquisition of the following	
35	properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,	
36	Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State	
37	Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail	
38	- Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St.	
39	Francis Seminary, Peconic Pinelands Maritime Reserve, Follensby	
40	Park, Taconic Ridge/Harlem Valley, and Statewide small projects	
41	(71E495ER) ... 18,500,000	(re. \$444,000)
42		
43	project schedule	
44	PROJECT	AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Land acquisition	15,900
48	Biodiversity stewardship and	
49	research	250
50	County agriculture and farm-	
51	land protection activities ...	300
52	Non-point source abatement and	
53	control projects	1,370
54	Albany Pine Bush Preserve	
55	Commission	180
56	Long Island Central Pine	
57	Barrens Planning	350
58	Long Island South Shore	
59	Estuary Reserve	150
60		-----
61	Total	18,500
62		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
3 section 1, of the laws of 1996:

4 For services and expenses of projects authorized by the environmental
5 protection act of 1993 to receive funding from the solid and hazard-
6 ous materials account (71E294ER) ... 13,000,000 ... (re. \$3,894,000)

7
8 project schedule
9 PROJECT AMOUNT
10 -----
11 (thousands of dollars)
12 Non-hazardous landfill
13 closure projects 9,000
14 Municipal waste reduction
15 or recycling projects 2,000
16 Secondary materials regional
17 marketing assistance
18 projects 2,000
19 -----
20 Total 13,000
21 =====

22
23 For services and expenses of projects authorized by the environmental
24 protection act of 1993 to receive funding from the parks, recreation
25 and historic preservation account (71E394ER)
26 7,470,000 (re. \$455,000)

27
28 project schedule
29 PROJECT AMOUNT
30 -----
31 (thousands of dollars)
32 Local waterfront revitalization
33 plans and projects 1,270
34 Parks, Recreation and Historic
35 Preservation projects 5,000
36 Coastal rehabilitation
37 projects 1,200
38 -----
39 Total 7,470
40 =====

41
42 For services and expenses of projects authorized by the environmental
43 protection act of 1993 to receive funding from the open space
44 account, including costs related to acquisition of the following
45 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
46 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
47 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
48 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
49 11,030,000 (re. \$50,000)

50
51 project schedule
52 PROJECT AMOUNT
53 -----
54 (thousands of dollars)
55 Land acquisition 9,000
56 Long Island Central Pine
57 Barrens area planning 150
58 Biodiversity stewardship
59 and research 250
60 County agricultural and farm-
61 land protection activities . 300
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Non-point source abatement	
2	and control projects	1,000
3	Albany Pine Bush Preserve	
4	Commission	180
5	Long Island South Shore	
6	Estuary Reserve	150
7		-----
8	Total	11,030
9		=====
10		
11	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)	
12		
13	Environmental Protection Fund	
14		
15	Environmental Protection and Enhancements Purpose	
16		
17	By chapter 55, section 1, of the laws of 2000:	
18	For services and expenses of projects to receive funding from the	
19	parks, recreation, and historic preservation account, in accordance	
20	with a programmatic and financial plan to be approved by the direc-	
21	tor of the budget, including suballocation to other state depart-	
22	ments, agencies, public benefit corporations and public authorities	
23	(09E500EA) ... 10,000,000	(re. \$4,690,000)
24		
25	By chapter 55, section 1, of the laws of 1999:	
26	For services and expenses of projects to receive funding from the	
27	solid waste account, in accordance with a programmatic and financial	
28	plan to be approved by the director of the budget, including subal-	
29	location to other state departments, agencies, public benefit corpo-	
30	rations and public authorities (09E599EA)	
31	3,250,000	(re. \$196,000)
32	For services and expenses of projects to receive funding from the	
33	parks, recreation and historic preservation account, in accordance	
34	with a programmatic and financial plan to be approved by the direc-	
35	tor of the budget, including suballocation to other state depart-	
36	ments, agencies, public benefit corporations and public authorities	
37	(09E699EA) ... 26,650,000	(re. \$13,082,000)
38	For services and expenses of projects to receive funding from the open	
39	space account, in accordance with a programmatic and financial plan	
40	to be approved by the director of the budget, including suballo-	
41	cation to other state departments, agencies, public benefit corpo-	
42	rations and public authorities (09E799EA)	
43	4,575,000	(re. \$599,000)
44		
45	ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)	
46		
47	Environmental Quality Bond Act Fund - 124	
48		
49	Bond Proceeds Purpose	
50		
51	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,	
52	section 1, of the laws of 1996:	
53	The sum of \$481,425,000, or so much thereof as may be necessary, is	
54	hereby appropriated from the "environmental quality bond act fund"	
55	as established by section 97-d of the state finance law for payment	
56	to the capital projects fund for disbursements from such fund as	
57	certified by the state comptroller as: "Hazardous Waste Site Remedi-	
58	ation Disbursements," "Municipal Landfill Closure Disbursements,"	
59	"Land Acquisition, Preservation and Improvement Disbursements," and	
60	"Historic Preservation, Municipal Park and Urban Cultural Parks	
61	Disbursements."	
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The director of the budget is hereby authorized to designate to the
2 state comptroller appropriations made from the capital projects fund
3 in accordance with the provisions of article 52 of the environmental
4 conservation law for the purposes heretofore specified. The state
5 comptroller shall at the commencement of each month certify to the
6 director of the budget, the chairman of the senate finance commit-
7 tee, and the chairman of the assembly ways and means committee, the
8 amounts disbursed from the appropriations designated by the director
9 of the budget for each of the purposes herein enumerated for the
10 month preceding such certification and such certifications shall not
11 exceed in the aggregate the moneys appropriated therefor from the
12 capital projects fund. A copy of each such certification shall also
13 be delivered to the public officers of the respective state depart-
14 ment or agency to which such capital projects fund appropriations
15 are made available (71109310) ... 481,425,000 ... (re. \$211,425,000)
16

17 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of \$209,000,000 or so much thereof as may be necessary is
20 hereby appropriated from the "environmental quality bond act fund"
21 as established by section 97-d of the state finance law for payment
22 to the capital projects fund for disbursements from such fund as
23 certified by the state comptroller as: "Hazardous Waste Site Remedi-
24 ation Disbursements," "Municipal Landfill Closure Disbursements,"
25 "Land Acquisition, Preservation and Improvement Disbursements," and
26 "Historic Preservation, Municipal Park and Urban Cultural Parks
27 Disbursements."

28 The director of the budget is hereby authorized to designate to the
29 state comptroller appropriations made from the capital projects fund
30 in accordance with the provisions of article 52 of the environmental
31 conservation law for the purposes heretofore specified. The state
32 comptroller shall at the commencement of each month certify to the
33 director of the budget, the chairman of the senate finance commit-
34 tee, and the chairman of the assembly ways and means committee, the
35 amounts disbursed from the appropriations designated by the director
36 of the budget for each of the purposes herein enumerated for the
37 month preceding such certification and such certifications shall not
38 exceed in the aggregate the moneys appropriated therefor from the
39 capital projects fund. A copy of each such certification shall also
40 be delivered to the public officers of the respective state depart-
41 ment or agency to which such capital projects fund appropriations
42 are made available (71109210) ... 209,000,000 ... (re. \$114,354,000)
43

44 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

45
46 Environmental Quality Protection Fund - 115
47

48 Bond Proceeds Purpose
49

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
51 section 1, of the laws of 1996:

52 The sum of \$84,369,000, or so much thereof as may be necessary is
53 hereby appropriated from the "environmental quality protection fund"
54 as established by section 97-a of the state finance law for payment
55 to the capital projects fund for disbursements from such fund as
56 certified by the state comptroller as: "Water Quality Improvement
57 Disbursements," "State Air Quality Improvement Disbursements,"
58 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
59 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
60 ment Disbursements," and "Park Lands Disbursements."
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The director of the budget is hereby authorized to designate to the
2 state comptroller appropriations made from the capital projects fund
3 in accordance with the provisions of article 51 of the environmental
4 conservation law for the purposes heretofore specified.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the budget, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means commit-
8 tee, the amounts disbursed from the appropriations designated by the
9 director of the budget for each of the purposes herein enumerated
10 for the month preceding such certification and such certifications
11 shall not exceed in the aggregate the moneys appropriated therefor
12 from the capital projects fund. A copy of each such certification
13 shall also be delivered to the public officers of the respective
14 state department or agency to which such capital projects fund
15 appropriations are made available (71059210)
16 84,369,000 (re. \$72,617,000)

17
18 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
19 section 1, of the laws of 1996:

20 The sum of seven hundred fifty-nine million nine hundred eighty-one
21 thousand two hundred eighty dollars (\$759,981,280), or so much there
22 of as may be necessary is hereby appropriated from the "environ-
23 mental quality protection fund" as established by section 97-a of
24 the state finance law for payment to the capital projects fund for
25 disbursements from such fund as certified by the state comptroller
26 as: "Water Quality Improvement Disbursements," "State Air Quality
27 Improvement Disbursements," "Municipal Air Quality Improvement
28 Disbursements," "Land Preservation and Improvement Disbursements,"
29 "Municipal Solid Waste Management Disbursements," and "Park Lands
30 Disbursements."

31 The director of the budget is hereby authorized to designate to the
32 state comptroller appropriations made from the capital projects fund
33 in accordance with the provisions of article fifty-one of the envi-
34 ronmental conservation law for the purposes heretofore specified.

35 The state comptroller shall at the commencement of each month certify
36 to the director of the budget, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means commit-
38 tee, the amounts disbursed from the appropriations designated by the
39 director of the budget for each of the purposes herein enumerated
40 for the month preceding such certification and such certifications
41 shall not exceed in the aggregate the moneys appropriated therefor
42 from the capital projects fund. A copy of each such certification
43 shall also be delivered to the public officers of the respective
44 state department or agency to which such capital projects fund
45 appropriations are made available (01371610) (re. \$1,269,000)

46
47 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

48
49 Capital Projects Fund

50
51 Environmental Restoration Purpose

52
53 By chapter 54, section 1, of the laws of 2001:

54 For state assistance payments for the state share of the costs of
55 environmental restoration projects in accordance with the provisions
56 of title 5 of article 56 of the environmental conservation law for
57 project costs, including costs incidental and appurtenant thereto
58 and for payment of reimbursements to the clean water/clean air
59 implementation fund for services and expenses of state departments
60 and agencies, including fringe benefits, hereinafter referred to as
61 "Environmental Restoration Project Disbursements". The moneys

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 appropriated herein may be suballocated to other state departments
2 and agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA01W5) ... 25,000,000 (re. \$25,000,000)
16

17 By chapter 55, section 1, of the laws of 2000:

18 For state assistance payments for the state share of the costs of
19 environmental restoration projects in accordance with the provisions
20 of title 5 of article 56 of the environmental conservation law for
21 project costs, including costs incidental and appurtenant thereto
22 and for payment of reimbursements to the clean water/clean air
23 implementation fund for services and expenses of state departments
24 and agencies, including fringe benefits, hereinafter referred to as
25 "Environmental Restoration Project Disbursements". The moneys appro-
26 priated herein may be suballocated to other state departments and
27 agencies.

28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for environmental
30 restoration projects in accordance with title 5 of article 56 of the
31 environmental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Environmental
39 Restoration Project Disbursements" for the month preceding such
40 certification (09BA00W5) ... 10,000,000 (re. \$10,000,000)
41

42 By chapter 55, section 1, of the laws of 1999:

43 For state assistance payments for the state share of the costs of
44 environmental restoration projects in accordance with the provisions
45 of title 5 of article 56 of the environmental conservation law for
46 project costs, including costs incidental and appurtenant thereto
47 and for payment of reimbursements to the clean water/clean air
48 implementation fund for services and expenses of state departments
49 and agencies, including fringe benefits, hereinafter referred to as
50 "Environmental Restoration Project Disbursements". The moneys appro-
51 priated herein may be suballocated to other state departments and
52 agencies.

53 Notwithstanding the provisions of any general or special law, the
54 moneys hereby appropriated shall be available for environmental
55 restoration projects in accordance with title 5 of article 56 of the
56 environmental conservation law upon the issuance of a certificate of
57 approval of availability by the director of the division of the
58 budget.

59 The state comptroller shall at the commencement of each month certify
60 to the director of the division of the budget, the commissioner of
61 environmental conservation, the chairman of the senate finance
62 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 the amounts disbursed from this appropriation for "Environmental
2 Restoration Project Disbursements" for the month preceding such
3 certification (09BA99W5) ... 10,000,000 (re. \$10,000,000)
4

5 By chapter 55, section 1, of the laws of 1998:

6 For state assistance payments for the state share of the costs of
7 environmental restoration projects in accordance with the provisions
8 of title 5 of article 56 of the environmental conservation law for
9 project costs, including costs incidental and appurtenant thereto
10 and for payment of reimbursements to the clean water/clean air
11 implementation fund for services and expenses of state departments
12 and agencies, including fringe benefits, hereinafter referred to as
13 "Environmental Restoration Project Disbursements". The moneys appro-
14 priated herein may be suballocated to other state departments and
15 agencies.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for environmental
18 restoration projects in accordance with title 5 of article 56 of the
19 environmental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Environmental
27 Restoration Project Disbursements" for the month preceding such
28 certification (09BA98W5) ... 10,000,000 (re. \$10,000,000)
29

30 By chapter 55, section 1, of the laws of 1997:

31 For state assistance payments for the state share of the costs of
32 environmental restoration projects in accordance with the provisions
33 of title 5 of article 56 of the environmental conservation law for
34 project costs, including costs incidental and appurtenant thereto
35 and for payment of reimbursements to the clean water/clean air
36 implementation fund for services and expenses of state departments
37 and agencies, including fringe benefits, hereinafter referred to as
38 "Environmental Restoration Project Disbursements". The moneys appro-
39 priated herein may be suballocated to other state departments and
40 agencies.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall be available for environmental
43 restoration projects in accordance with title 5 of article 56 of the
44 environmental conservation law upon the issuance of a certificate of
45 approval of availability by the director of the division of the
46 budget.

47 The state comptroller shall at the commencement of each month certify
48 to the director of the division of the budget, the commissioner of
49 environmental conservation, the chairman of the senate finance
50 committee, and the chairman of the assembly ways and means committee
51 the amounts disbursed from this appropriation for "Environmental
52 Restoration Project Disbursements" for the month preceding such
53 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)
54

55 By chapter 413, section 29, of the laws of 1996, as amended by chapter
56 55, section 1, of the laws of 1997:

57 For state assistance payments for the state share of the costs of
58 environmental restoration projects in accordance with the provisions
59 of title 5 of article 56 of the environmental conservation law for
60 project costs, including costs incidental and appurtenant thereto
61 and for payment of reimbursements to the clean water/clean air
62 implementation fund for services and expenses of state departments

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1 and agencies, including fringe benefits, hereinafter referred to as
 2 "Environmental Restoration Project Disbursements". The moneys appro-
 3 priated herein may be suballocated to other state departments and
 4 agencies.
 5 Notwithstanding the provisions of any general or special law, moneys
 6 hereby appropriated shall be available for environmental restoration
 7 projects in accordance with title 5 of article 56 of the environ-
 8 mental conservation law upon the issuance of a certificate of
 9 approval of availability by the director of the division of the
 10 budget.
 11 The state comptroller at the commencement of each month shall certify
 12 to the director of the division of the budget, the commissioner of
 13 environmental conservation, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means committee
 15 the amounts disbursed from this appropriation for "Environmental
 16 Restoration Project Disbursements" for the month preceding such
 17 certification (09BA96W5) ... 50,000,000 (re. \$38,728,000)
 18
 19 FISH AND WILDLIFE (CCP)
 20
 21 Capital Projects Fund
 22
 23 Fish and Wildlife Purpose
 24
 25 By chapter 54, section 1, of the laws of 2001:
 26 For the purchase of capital equipment for the department of
 27 environmental conservation's fish hatcheries (09HE0154)
 28 200,000 (re. \$200,000)
 29
 30 By chapter 55, section 1, of the laws of 2000:
 31 For the purchase of capital equipment for the department of environ-
 32 mental conservation's fish hatcheries (09HE0054)
 33 500,000 (re. \$500,000)
 34 For services and expenses relating to the maintenance, operation and
 35 improvement of department of environmental conservation pheasant
 36 farms (09PF0054) ... 700,000 (re. \$196,000)
 37
 38 By chapter 55, section 1, of the laws of 1999:
 39 For the purchase of capital equipment for the department's fish hatch-
 40 eries (09HE9954) ... 500,000 (re. \$500,000)
 41
 42 By chapter 55, section 1, of the laws of 1998:
 43 For the purchase of major capital equipment for the department's fish
 44 hatcheries (09HE9854) ... 500,000 (re. \$9,000)
 45
 46 By chapter 54, section 1, of the laws of 1991:
 47 For modernization of the effluent treatment systems at various depart-
 48 ment fish hatcheries (09039154) ... 2,552,000 (re. \$449,000)
 49
 50 By chapter 54, section 1, of the laws of 1988:
 51 Resurface roads of fish hatcheries at various locations (09148854) ...
 52 406,000 (re. \$10,000)
 53
 54 Boat Launching Sites Purpose
 55
 56 By chapter 54, section 1, of the laws of 1985, for:
 57 Design and construction of a boat launch site at Chazy Lake (09398559)
 58 (re. \$144,000)
 59
 60

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Federal Capital Projects Fund
2
3 Fish and Wildlife Purpose
4
5 The appropriation made by chapter 54, section 1, of the laws of 2001, is
6 hereby amended and reappropriated to read:
7 For the federal share of the Clean Vessel Act pumpout grant program,
8 including payment to the Environmental Facilities Corporation and
9 suballocation to other state departments and agencies (09CV0154) ...
10 600,000 (re. \$600,000)
11 For the federal share of capital projects undertaken pursuant to this
12 purpose, including the acquisition of property including sub-
13 allocation to other state departments and agencies (09WL0154)
14 1,000,000 (re. \$1,000,000)
15
16 By chapter 55, section 1, of the laws of 2000:
17 For the federal share of capital projects undertaken pursuant to this
18 purpose, including the acquisition of property (09WL0054)
19 1,400,000 (re. \$1,400,000)
20
21 By chapter 55, section 1, of the laws of 2000, as amended by chapter
22 295, part A, section 1, of the laws of 2001:
23 For the federal share of the Clean Vessel Act pumpout grant program,
24 including payment to the environmental facilities corporation and
25 suballocation to other state departments and agencies (09CV0054) ...
26 600,000 (re. \$600,000)
27
28 By chapter 55, section 1, of the laws of 1999, as amended by chapter
29 295, part A, section 1, of the laws of 2001:
30 For the federal share of the Clean Vessel Act pumpout grant program,
31 including payment to the environmental facilities corporation and
32 suballocation to other state departments and agencies (09CV9954) ...
33 900,000 (re. \$787,000)
34
35 By chapter 55, section 1, of the laws of 1998:
36 For the federal share of capital projects undertaken pursuant to this
37 purpose, including the acquisition of property (09WL9854)
38 1,400,000 (re. \$1,400,000)
39
40 By chapter 55, section 1, of the laws of 1997:
41 For the Federal share of capital projects undertaken pursuant to this
42 purpose, including the acquisition of property (09199754)
43 1,400,000 (re. \$1,400,000)
44
45 By chapter 55, section 1, of the laws of 1996, as amended by chapter
46 295, part A, section 1, of the laws of 2001:
47 For the Federal share of the Clean Vessel Act pumpout grant program,
48 including payment to the environmental facilities corporation and
49 suballocation to the State University of New York (09169654) ...
50 1,200,000 (re. \$562,000)
51
52 By chapter 54, section 1, of the laws of 1994, as amended by chapter
53 295, part A, section 1, of the laws of 2001:
54 For the Federal government's share of the Clean Vessel Act pumpout
55 grant program, including payment to the environmental facilities
56 corporation (09169454) ... 2,500,000 (re. \$176,000)
57
58

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Hudson River Habitat Restoration Fund
2
3 Fish and Wildlife Purpose
4
5 By chapter 712, section 3, of the laws of 1994:
6 For payment of the state match portion of any and all costs and
7 expenditures incurred for the purpose of Hudson River habitat resto-
8 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)
9
10 LANDS AND FORESTS (CCP)
11
12 Capital Projects Fund
13
14 Lands and Forests Purpose
15
16 By chapter 54, section 1, of the laws of 2001:
17 For stewardship of newly acquired and existing state land including
18 personal services and fringe benefits and indirect costs (09SW0153)
19 ... 250,000 (re. \$250,000)
20 For the state's share of Federal Transportation Efficiency Act of the
21 21st Century program grants (09IT0153)
22 2,532,000 (re. \$2,532,000)
23
24 By chapter 55, section 1, of the laws of 2000:
25 For stewardship of newly acquired and existing state land (09SW0053)
26 ... 250,000 (re. \$224,000)
27 For services and expenses, including necessary consultant costs, for
28 judgement or settlement payments related to land acquisition claims
29 or cases brought before the court of claims or the supreme court,
30 pursuant to section 503 of the eminent domain procedure law or arti-
31 cle 78 of the civil practice law and rules (09AA0053)
32 1,000,000 (re. \$1,000,000)
33
34 By chapter 55, section 1, of the laws of 1999:
35 For stewardship of newly acquired and existing state land (09SW9953)
36 ... 250,000 (re. \$160,000)
37 For services and expenses, including necessary consultant costs, for
38 judgement or settlement payments related to land acquisition claims
39 or cases brought before the court of claims or the supreme court,
40 pursuant to section 503 of the eminent domain procedure law or arti-
41 cle 78 of the civil practice law and rules (09AA9953)
42 4,700,000 (re. \$4,700,000)
43
44 By chapter 55, section 1, of the laws of 1998:
45 For stewardship of newly acquired and existing state land (09SW9853)
46 ... 250,000 (re. \$121,000)
47 For replacement of fire suppression and safety equipment (09FE9853) ..
48 250,000 (re. \$92,000)
49
50 By chapter 55, section 1, of the laws of 1997:
51 For stewardship of newly acquired and existing state land (09049753)
52 ... 250,000 (re. \$27,000)
53
54 By chapter 55, section 1, of the laws of 1996:
55 For stewardship of newly acquired and existing state land (09089653)
56 ... 250,000 (re. \$11,000)
57 For services and expenses associated with the clean-up and repair of
58 damages at state-owned forest preserve facilities and reforestation
59 areas, including trails and trail registration structures, roads and
60 parking areas, and interior campsites, resulting from storm damage
61 (09169653) ... 2,500,000 (re. \$11,000)
62

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1994:
2 For services and expenses, including necessary consultant costs, for
3 judgment or settlement payments related to land acquisition claims
4 or cases brought before the court of claims or the supreme court,
5 pursuant to section 503 of the eminent domain procedure law or arti-
6 cle 78 of the civil practice law and rules (09AA9453)
7 15,000,000 (re. \$54,000)
8 For the state's share of Federal Intermodal Surface Transportation
9 Efficiency Act enhancement program grants (09IT9453)
10 500,000 (re. \$470,000)
11
12 By chapter 54, section 1, of the laws of 1993:
13 For services and expenses including necessary consultant costs, for
14 judgment or settlement payments related to land acquisition claims
15 or cases brought before the court of claims or the supreme court,
16 pursuant to section 503 of the eminent domain procedure law or arti-
17 cle 78 of the civil practice law and rules (09AA9353)
18 18,800,000 (re. \$4,145,000)
19
20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
21 section 3, of the laws of 1990:
22 For demolition of buildings at the former Edgewood Hospital site on
23 Long Island (09168953) ... 3,450,000 (re. \$891,000)
24
25 By chapter 54, section 1, of the laws of 1987, for:
26 Demolition of buildings at the former Edgewood Hospital site on Long
27 Island (09668753) ... 6,000,000 (re. \$2,246,000)
28
29 Forest Preserve Expansion Fund - 310
30
31 Lands and Forests Purpose
32
33 By chapter 55, section 1, of the laws of 1996:
34 For the acquisition of additional lands for the forest preserve within
35 either the Adirondack or Catskill parks, in accordance with the
36 provisions of section 97-e of the state finance law (09999653)
37 20,000 (re. \$20,000)
38
39 By chapter 54, section 1, of the laws of 1993:
40 For the acquisition of additional lands for the forest preserve within
41 either the Adirondack or Catskill parks, in accordance with the
42 provisions of section 97-e of the state finance law (09999353)
43 175,000 (re. \$117,000)
44
45 By chapter 54, section 1, of the laws of 1991:
46 For the acquisition of additional lands for the forest preserve within
47 either the Adirondack or Catskill parks, in accordance with the
48 provisions of section 97-e of the State Finance Law (09999153)
49 400,000 (re. \$5,000)
50
51 LANDS AND FORESTS - EQBA (CCP)
52
53 Capital Projects Fund
54
55 Lands and Forests Purpose
56
57 By chapter 54, section 1, of the laws of 1987:
58 For payment of the state share of the costs of land preservation and
59 improvement projects, including the payment of liabilities incurred
60 prior to April 1, 1987 (09A88753)
61 4,111,000 (re. \$321,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1985:
2 For payment of the state share of the costs of land preservation and
3 improvement projects, including the payment of liabilities incurred
4 prior to April one, nineteen hundred eighty-five (09038553)
5 (re. \$8,000)
6
7 Land Preservation and Improvement
8
9 By chapter 54, section 1, of the laws of 1982:
10 For payment of the state share of the costs of land preservation and
11 improvement projects, including the payment of liabilities incurred
12 prior to April 1, 1982 (02345153) (re. \$33,000)
13
14 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
15 section 3, of the laws of 1982:
16 For payment of the state share of the costs of land preservation and
17 improvement projects, including the payment of liabilities incurred
18 prior to April 1, 1981 (01386953) (re. \$17,000)
19
20 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
21 section 3, of the laws of 1993:
22 The sum of \$24,698,000 is hereby appropriated for the state share of
23 the costs of land preservation and improvement projects, including
24 the payment of liabilities incurred prior to April 1, 1979
25 (01386153) 24,698,000 (re. \$168,000)
26
27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
28 section 3, of the laws of 1993:
29 The sum of \$14,086,000 is hereby appropriated to the Department of
30 Environmental Conservation for the cost of land acquisition and
31 development including reconstruction and renovations for land pres-
32 ervation projects (00320753) 14,086,000 (re. \$16,000)
33
34 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
35 section 3, of the laws of 1993:
36 The sum of \$22,455,000 is hereby appropriated to the Department of
37 Environmental Conservation for the cost of land acquisition and
38 development including reconstruction and renovations for land pres-
39 ervation projects (00319553) 22,455,000 (re. \$47,000)
40
41 By chapter 673, section 5, of the laws of 1973, as amended by chapter
42 54, section 3, of the laws of 1993:
43 The sum of \$16,959,000 is hereby appropriated to the department of
44 environmental conservation for the cost of land acquisition and
45 development including reconstruction and renovations for land pres-
46 ervation projects (00319153) 16,959,000 (re. \$11,000)
47
48 LANDS AND FORESTS - EQBA 86 (CCP)
49
50 Capital Projects Fund
51
52 Lands and Forests Purpose
53
54 By chapter 54, section 1, of the laws of 1987, as amended by chapter
55 810, section 6, of the laws of 1987:
56 For payment of the state share of the costs of land acquisition, pres-
57 ervation and improvement projects, in accordance with the provisions
58 of title seven of article fifty-two of the environmental conserva-
59 tion law, for projects including costs incidental and appurtenant
60 thereto (09708753) 30,000,000 (re. \$7,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 MARINE RESOURCES (CCP)
2
3 Capital Projects Fund
4
5 Marine Projects Purpose
6
7 By chapter 54, section 1, of the laws of 1988, for:
8 Construction of boat launching sites and fishing piers for marine
9 fishing (098888A1) ... 335,000 (re. \$86,000)
10 Reconstruction of existing fishing access sites, boat launching sites
11 and fishing piers for marine fishing (098988A1)
12 665,000 (re. \$38,000)
13
14 Federal Capital Projects Fund
15
16 Marine Projects Purpose
17
18 By chapter 54, section 1, of the laws of 2001:
19 For the federal share of capital projects undertaken pursuant to this
20 purpose including the acquisition of property (09MR01A1)
21 1,450,000 (re. \$1,450,000)
22
23 By chapter 55, section 1, of the laws of 2000:
24 For the federal share of capital projects undertaken pursuant to this
25 purpose including the acquisition of property (09MR00A1)
26 3,850,000 (re. \$3,850,000)
27
28 By chapter 55, section 1, of the laws of 1997:
29 For the Federal share of capital projects undertaken pursuant to this
30 purpose, including the acquisition of property (09MR97A1)
31 1,030,000 (re. \$1,030,000)
32
33 By chapter 54, section 1, of the laws of 1995:
34 For the Federal share of capital projects undertaken pursuant to this
35 purpose, including the acquisition of property (09MR95A1)
36 2,015,000 (re. \$1,981,000)
37
38 OPERATIONS (CCP)
39
40 Capital Projects Fund
41
42 Preservation of Facilities Purpose
43
44 By chapter 54, section 1, of the laws of 2001:
45 For major rehabilitation, renovation and expansion of the Region 3
46 regional office headquarters building complex (09R30103)
47 3,460,000 (re. \$3,460,000)
48
49 Environmental Protection or Improvements Purpose
50
51 By chapter 54, section 1, of the laws of 1993:
52 For remediation of environmental deficiencies in department-owned
53 facilities or lands (09349306) 1,550,000 ... (re. \$31,000)
54
55 Operational Services Purpose
56
57 By chapter 54, section 1, of the laws of 2001:
58 For rehabilitation and improvements of various department facilities
59 and systems including personal services and fringe benefits and
60 indirect costs in accordance with a programmatic and financial plan
61 to be approved by the director of the budget including suballocation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 to other state departments and agencies (09RI0151)
2 5,100,000 (re. \$5,100,000)
3 For rehabilitation and improvements of department-owned facilities in
4 relation to compliance with various state and federal regulations
5 including personal services and fringe benefits and indirect costs
6 (09SF0151) ... 700,000 (re. \$700,000)
7 For remediation of environmental deficiencies at department-owned
8 facilities or lands including personal services and fringe benefits
9 and indirect costs (09EC0151) ... 3,500,000 (re. \$3,500,000)
10 For replacement of construction vehicles and heavy duty construction
11 equipment (09EQ0151) ... 1,300,000(re. \$1,300,000)
12

13 By chapter 55, section 1, of the laws of 2000:
14 For rehabilitation and improvements of various department facilities
15 and systems in accordance with a programmatic and financial plan to
16 be approved by the director of the budget including suballocation to
17 other state departments and agencies (09RI0051)
18 5,100,000 (re. \$4,058,000)
19 For rehabilitation and improvements of department-owned facilities in
20 relation to compliance with various state and federal regulations
21 (09SF0051) ... 300,000 (re. \$300,000)
22 For remediation of environmental deficiencies at department-owned
23 facilities or lands (09EC0051) ... 3,500,000 (re. \$3,500,000)
24 For replacement of construction vehicles and heavy duty construction
25 equipment (09EQ0051) ... 1,000,000 (re. \$74,000)
26 For major rehabilitation, renovation and expansion of the Region 3
27 regional office headquarters building complex (09R30051)
28 1,000,000 (re. \$990,000)
29

30 By chapter 55, section 1, of the laws of 1999:
31 For rehabilitation and improvements of various department facilities
32 and systems in accordance with a programmatic and financial plan to
33 be approved by the director of the budget (09RI9951)
34 5,000,000 (re. \$2,036,000)
35 For rehabilitation and improvements of department-owned facilities in
36 relation to compliance with various state and federal regulations
37 (09SF9951) ... 300,000 (re. \$225,000)
38 For remediation of environmental deficiencies at department-owned
39 facilities or lands (09EC9951) ... 3,500,000 (re. \$3,466,000)
40

41 By chapter 55, section 1, of the laws of 1998:
42 For rehabilitation and improvements of various department facilities
43 and systems (09RI9851) 5,000,000 (re. \$359,000)
44 For rehabilitation and improvements of department-owned facilities in
45 relation to compliance with various state and federal regulations
46 (09SF9851) ... 300,000 (re. \$248,000)
47 For remediation of environmental deficiencies at department-owned
48 facilities or lands (09EC9851) ... 500,000 (re. \$267,000)
49

50 By chapter 55, section 1, of the laws of 1997:
51 For rehabilitation and improvements of various department facilities
52 and systems (09RI9751) 4,000,000 (re. \$179,000)
53 For rehabilitation and improvements of department-owned facilities in
54 relation to compliance with various state and federal regulations
55 (09249751) ... 250,000 (re. \$144,000)
56 For remediation of environmental deficiencies at department-owned
57 facilities or lands (09119751) ... 350,000 (re. \$143,000)
58

59 By chapter 54, section 1, of the laws of 1994:
60 For rehabilitation and improvements of department-owned facilities in
61 relation to compliance with various state and federal regulations
62 (09249451) ... 3,500,000 (re. \$77,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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By chapter 54, section 1, of the laws of 1990:
For rehabilitation of dams (09369051) ... 500,000 (re. \$35,000)

Financial Security Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) 2,000,000 (re. \$1,953,000)

Natural Resource Damages Fund
Operational Services Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 295, part A, section 1, of the laws of 2001:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,500,000 (re. \$9,983,000)

PURE WATERS BOND FUND (CCP)
Pure Waters Bond Fund - 105
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
The sum of \$25,000, or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter 176 of the laws of 1965 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section 93 of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for pure waters disbursements for the month preceding such certification.
Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 respective state department to which such capital projects fund
2 appropriations are made available (71139310)
3 25,000 (re. \$25,000)
4

5 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
6 section 1, of the laws of 1996:
7 The sum of two hundred sixty-three million thirty-five thousand nine
8 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
9 be necessary, is hereby appropriated from the proceeds of the sale
10 of bonds authorized pursuant to the provisions of chapter one
11 hundred and seventy-six of the laws of nineteen hundred sixty-five
12 known as the "Pure Waters Bond Act" for payment to the capital
13 projects fund as created by section ninety-three of the state
14 finance law for disbursements from such fund pursuant to appropri-
15 ations for the payment of the non-municipal share of the cost of
16 construction of sewage treatment works in the manner and to the
17 extent specified in section 17-1903 of the environmental conserva-
18 tion law. Such disbursements are hereinafter referred to as "Pure
19 Waters disbursements."
20 The director of the budget is hereby authorized to designate to the
21 state comptroller appropriations made from the capital projects fund
22 for purposes for which pure waters expenditures are authorized. The
23 state comptroller shall at the commencement of each month certify to
24 the director of the budget, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means commit-
26 tee, the amounts disbursed from the appropriations designated by the
27 director of the budget from the capital construction fund for pure
28 waters disbursements for the month preceding such certification.
29 Such certifications shall not exceed in aggregate the moneys appropri-
30 ated thereof from the capital projects fund. A copy of each such
31 certification shall also be delivered to the public officer of the
32 respective state department to which such capital projects fund
33 appropriations are made available (01354910) (re. \$33,886,000)
34

35 RECREATION (CCP)
36

37 Capital Projects Fund
38

39 Recreation Purpose
40

41 By chapter 54, section 1, of the laws of 2001:
42 For alterations and improvements to Belleayre Mountain Ski Center
43 lifts to comply with safety regulations (09LS0152)
44 350,000 (re. \$350,000)
45

46 By chapter 55, section 1, of the laws of 2000:
47 For alterations and improvements to Belleayre Mountain Ski Center
48 lifts to comply with safety regulations (09LS0052)
49 150,000 (re. \$74,000)
50

51 By chapter 55, section 1, of the laws of 1999:
52 For campground modernization (09CM9952) ... 500,000 ... (re. \$344,000)
53 For alterations and improvements to Belleayre Mountain Ski Center
54 lifts to comply with safety regulations (09LS9952)
55 150,000 (re. \$17,000)
56

57 By chapter 55, section 1, of the laws of 1998:
58 For campground modernization (09CM9852) ... 500,000 (re. \$52,000)
59

60 By chapter 55, section 1, of the laws of 1997:
61 For campground modernization (09269752) ... 1,000,000 . (re. \$229,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1996:
2 For replacement of antiquated and defective campground electrical
3 distribution systems (09099652) ... 500,000 (re. \$28,000)
4
5 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
6
7 Capital Projects Fund
8
9 Solid Waste Management Purpose
10
11 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
12 section 9, of the laws of 1992:
13 For services and expenses for the department of environmental conser-
14 vation for small scale, low technology approaches to resource recov-
15 ery pursuant to section 51-0905 of the environmental conservation
16 law. Allocation of such funds shall be in accordance with an annual
17 financial plan to be approved by the director of the budget
18 (09928856) 5,725,000 (re. \$96,000)
19
20 Hazardous Waste Purpose
21
22 By chapter 55, section 1, of the laws of 1999:
23 For payment by the state, as an advance for remedial and monitoring
24 work at inactive hazardous waste disposal sites. No portion of this
25 appropriation shall be available for expenditure until a party or
26 parties responsible for a site have entered into an agreement with
27 the commissioner of the department of environmental conservation,
28 and which agreement is approved by the director of the budget,
29 providing for repayment to the state of an amount equal to the
30 amount disbursed from this appropriation. A copy of such agreement
31 shall be filed with the state comptroller, the chairman of the
32 senate finance committee and chairman of the assembly ways and means
33 committee.
34 Notwithstanding any other provision of law to the contrary, the comp-
35 troller is authorized to repay advances for specified inactive
36 hazardous waste remedial projects from this fund with moneys of the
37 hazardous waste remedial fund received for such projects pursuant to
38 inactive hazardous waste site remediation consent orders. The direc-
39 tor of the budget shall certify to the comptroller the specific
40 portions of this appropriation for which moneys have been received
41 pursuant to such consent orders (09AD99F7)
42 60,000,000 (re. \$56,945,000)
43
44 By chapter 55, section 1, of the laws of 1998:
45 For payment by the state, as an advance for remedial and monitoring
46 work at inactive hazardous waste disposal sites (09AD98F7)
47 30,000,000 (re. \$16,076,000)
48
49 By chapter 54, section 2, of the laws of 1995:
50 For payment by the state, as an advance for remedial and monitoring
51 work at inactive hazardous waste disposal sites (091895F7)
52 10,000,000 (re. \$5,487,000)
53
54 By chapter 54, section 1, of the laws of 1990:
55 For remediation of pesticide sites (095590F7)
56 2,300,000 (re. \$9,000)
57
58 By chapter 54, section 2, of the laws of 1988:
59 For payment by the state, as an advance for remedial and monitoring
60 work at inactive hazardous waste disposal sites (094388F7)
61 10,000,000 (re. \$4,054,000)
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 2, of the laws of 1987:
2 For payment by the state, as an advance for remedial and monitoring
3 work at inactive hazardous waste disposal sites (090387F7)
4 5,000,000 (re. \$883,000)
5
6 Environmental Protection or Improvement Purpose
7
8 By chapter 55, section 1, of the laws of 1997:
9 For services and expenses associated with the investigation and reme-
10 diation of state-owned and operated facilities which have been
11 contaminated by pesticides (09079706)
12 1,060,000 (re. \$1,060,000)
13
14 By chapter 55, section 1, of the laws of 1996:
15 For services and expenses associated with the investigation and reme-
16 diation of state-owned and operated facilities which have been
17 contaminated by pesticides (09079606)
18 2,000,000 (re. \$655,000)
19
20 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
21
22 Capital Projects Fund
23
24 Solid Waste Purpose
25
26 By chapter 54, section 1, of the laws of 1991:
27 For payment of the state's share of the costs of municipal landfill
28 closure projects, in accordance with the provisions of article 52
29 and title 5 of article 54 of the environmental conservation law, for
30 projects, including costs incidental and appurtenant thereto
31 (09279156) 50,000,000 (re. \$11,084,000)
32
33 Solid Waste Management Purpose
34
35 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
36 section 3, of the laws of 1991:
37 For payment of the state share of the costs of municipal landfill
38 closure projects, in accordance with the provisions of article 52
39 and title 5 of article 54 of the environmental conservation law, for
40 projects, including costs incidental and appurtenant thereto
41 (09578756) 50,000,000 (re. \$9,919,000)
42
43 Hazardous Waste Purpose
44
45 By chapter 55, section 1, of the laws of 1999:
46 For payment of the state's share of the costs of hazardous waste site
47 remediation projects, in accordance with the provisions of title 3
48 of article 52 of the environmental conservation law, for projects,
49 including costs incidental and appurtenant thereto, and for payment
50 of reimbursements to the hazardous waste remedial fund for services
51 and expenses of the departments of environmental conservation, law
52 and health, including fringe benefits (09HW99F7)
53 37,625,000 (re. \$37,297,000)
54
55 By chapter 55, section 1, of the laws of 1998:
56 For payment of the state's share of the costs of hazardous waste site
57 remediation projects, in accordance with the provisions of title 3
58 of article 52 of the environmental conservation law, for projects,
59 including costs incidental and appurtenant thereto (09HW98F7)
60 30,000,000 (re. \$4,772,000)
61
62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1997:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW97F7)
6 30,000,000 (re. \$5,592,000)
7

8 By chapter 55, section 1, of the laws of 1996:
9 For payment of the state's share of the costs of hazardous waste site
10 remediation projects, in accordance with the provisions of title 3
11 of article 52 of the environmental conservation law, for projects,
12 including costs incidental and appurtenant thereto (09HW96F7)
13 32,800,000 (re. \$20,743,000)
14

15 By chapter 54, section 1, of the laws of 1995:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW95F7)
20 66,000,000 (re. \$10,156,000)
21

22 By chapter 54, section 1, of the laws of 1994:
23 For payment of the state's share of the costs of hazardous waste site
24 remediation projects, in accordance with the provisions of title 3
25 of article 52 of the environmental conservation law, for projects,
26 including costs incidental and appurtenant thereto (09HW94F7)
27 150,000,000 (re. \$44,457,000)
28

29 By chapter 54, section 1, of the laws of 1993:
30 For payment of the state's share of the costs of hazardous waste site
31 remediation projects, in accordance with the provisions of title 3
32 of article 52 of the environmental conservation law, for projects,
33 including costs incidental and appurtenant thereto (09HW93F7)
34 140,000,000 (re. \$42,539,000)
35

36 By chapter 54, section 1, of the laws of 1992:
37 For payment of the state's share of the costs of hazardous waste site
38 remediation projects, in accordance with the provisions of title 3
39 of article 52 of the environmental conservation law, for projects,
40 including costs incidental and appurtenant thereto (09HW92F7)
41 204,000,000 (re. \$44,784,000)
42

43 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
44 section 3, of the laws of 1992:
45 For payment of the state's share of the costs of hazardous waste site
46 remediation projects, in accordance with the provisions of title 3
47 of article 52 of the environmental conservation law, for projects,
48 including costs incidental and appurtenant thereto (091691F7)
49 110,000,000 (re. \$15,851,000)
50

51 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
52 section 3, of the laws of 1991:
53 For payment of the state share of the costs of hazardous waste site
54 remediation projects, in accordance with the provisions of title 3
55 of article 52 of the environmental conservation law, for projects,
56 including costs incidental and appurtenant thereto (095390F7)
57 173,575,000 (re. \$44,602,000)
58
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
2 section 3, of the laws of 1990:
3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title 3
5 of article 52 of the environmental conservation law, for projects,
6 including costs incidental and appurtenant thereto (095489F7)
7 26,000,000 (re. \$6,508,000)
8
9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
10 section 3, of the laws of 1990:
11 For payment of the state share of the costs of hazardous waste site
12 remediation projects, in accordance with the provisions of title
13 three of article fifty-two of the environmental conservation law,
14 for projects, including the transfer of obligations from capital
15 projects appropriations funded from the hazardous waste remedial
16 fund - 312 and including costs incidental and appurtenant thereto,
17 (095887F7) 100,000,000 (re. \$13,150,000)
18
19 SOLID WASTE (CCP)
20
21 Capital Projects Fund
22
23 Solid Waste Purpose
24
25 By chapter 55, section 1, of the laws of 2000:
26 For pre-closure and post-closure costs associated with Adirondack
27 landfills pursuant to agreements with Essex county (09EX0056)
28 495,000 (re. \$495,000)
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0056) ... 230,000 (re. \$230,000)
32
33 By chapter 55, section 1, of the laws of 2000 as amended by chapter 295,
34 part A, section 1, of the laws of 2001:
35 For services and expenses relating to environmental remediation at the
36 Mohawk Waste Tire site (09MT0001) ... 1,800,000 (re. \$360,000)
37
38 By chapter 55, section 1, of the laws of 1999:
39 For pre-closure and post-closure costs associated with Adirondack
40 landfills pursuant to agreements with Essex county (09EX9956)
41 495,000 (re. \$281,000)
42
43 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
44
45 Capital Projects Fund
46
47 Solid Waste Management Purpose
48
49 By chapter 54, section 1, of the laws of 2001:
50 For state assistance payments for the state share of the costs of
51 solid waste projects in accordance with the provisions of title 4 of
52 article 56 of the environmental conservation law for project costs,
53 including costs incidental and appurtenant thereto and for payment
54 of reimbursements to the clean water/clean air implementation fund
55 for services and expenses of state departments and agencies,
56 including fringe benefits, hereinafter referred to as "Solid Waste
57 Project Disbursements". The moneys appropriated herein may be
58 suballocated to other state departments and agencies.
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for solid waste
3 projects in accordance with title 4 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Solid Waste
12 Project Disbursements" for the month preceding such certification
13 (09BA0156) ... 45,000,000 (re. \$45,000,000)

Project Schedule

Table with 2 columns: PROJECT, AMOUNT. Rows include Fresh Kills landfill closure project (30,000), Municipal landfill projects (2,000), Municipal recycling projects (13,000), and Total (45,000).

26 By chapter 55, section 1, of the laws of 2000:
27 For state assistance payments for the state share of the costs of
28 solid waste projects in accordance with the provisions of title 4 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Solid Waste Project
34 Disbursements". The moneys appropriated herein may be suballocated
35 to other state departments and agencies.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for solid waste
38 projects in accordance with title 4 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Solid Waste
47 Project Disbursements" for the month preceding such certification
48 (09BA0056) ... 16,500,000 (re. \$6,617,000)

Project Schedule

Table with 2 columns: PROJECT, AMOUNT. Rows include Fresh Kills landfill closure project (10,000), Municipal landfill projects (1,500), Municipal recycling projects (5,000), and Total (16,500).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 55, section 1, of the laws of 1999:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.

11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.

17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9956) ... 14,000,000 (re. \$8,785,000)
 24

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure	
project	5,000
Municipal landfill projects	1,500
Municipal recycling projects	7,500

Total	14,000
=====	

36
 37 By chapter 55, section 1, of the laws of 1998:
 38 For state assistance payments for the state share of the costs of
 39 solid waste projects in accordance with the provisions of title 4 of
 40 article 56 of the environmental conservation law for project costs,
 41 including costs incidental and appurtenant thereto and for payment
 42 of reimbursements to the clean water/ clean air implementation fund
 43 for services and expenses of state departments and agencies, includ-
 44 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 45 Disbursements". The moneys appropriated herein may be suballocated
 46 to other state departments and agencies.

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for solid waste
 49 projects in accordance with title 4 of article 56 of the environ-
 50 mental conservation law upon the issuance of a certificate of
 51 approval of availability by the director of the division of the
 52 budget.

53 The state comptroller shall at the commencement of each month certify
 54 to the director of the division of the budget, the commissioner of
 55 environmental conservation, the chairman of the senate finance
 56 committee, and the chairman of the assembly ways and means committee
 57 the amounts disbursed from this appropriation for "Solid Waste
 58 Project Disbursements" for the month preceding such certification
 59 (09BA9856) ... 25,000,000 (re. \$4,679,000)
 60
 61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Fresh Kills landfill	
6 closure project	15,000
7 Municipal landfill projects	5,000
8 Municipal recycling projects	5,000
9	-----
10 Total	25,000
11	=====

12

13 By chapter 55, section 1, of the laws of 1997:

14 For state assistance payments for the state share of the costs of

15 solid waste projects in accordance with the provisions of title 4 of

16 article 56 of the environmental conservation law for project costs,

17 including costs incidental and appurtenant thereto and for payment

18 of reimbursements to the clean water/ clean air implementation fund

19 for services and expenses of state departments and agencies, includ-

20 ing fringe benefits, hereinafter referred to as "Solid Waste Project

21 Disbursements". The moneys appropriated herein may be suballocated

22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, the

24 moneys hereby appropriated shall be available for solid waste

25 projects in accordance with title 4 of article 56 of the environ-

26 mental conservation law upon the issuance of a certificate of

27 approval of availability by the director of the division of the

28 budget.

29 The state comptroller shall at the commencement of each month certify

30 to the director of the division of the budget, the commissioner of

31 environmental conservation, the chairman of the senate finance

32 committee, and the chairman of the assembly ways and means committee

33 the amounts disbursed from this appropriation for "Solid Waste

34 Project Disbursements" for the month preceding such certification

35 (09BA9756) ... 25,000,000 (re. \$4,147,000)

36

37 project schedule

38 PROJECT	AMOUNT
39 -----	
40 (thousands of dollars)	
41 Fresh Kills landfill	
42 closure project	15,000
43 Municipal landfill projects	5,000
44 Municipal recycling projects	5,000
45	-----
46 Total	25,000
47	=====

48

49 By chapter 413, section 28, of the laws of 1996, as amended by chapter

50 55, section 1, of the laws of 1997:

51 For state assistance payments for the state share of the costs of

52 solid waste projects in accordance with the provisions of title 4 of

53 article 56 of the environmental conservation law for project costs,

54 including costs incidental and appurtenant thereto and for payment

55 of reimbursements to the clean water/clean air implementation fund

56 for services and expenses of state departments and agencies, includ-

57 ing fringe benefits, hereinafter referred to as "Solid Waste Project

58 Disbursements". The moneys appropriated herein may be suballocated

59 to other state departments and agencies.

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Notwithstanding the provisions of any general or special law, moneys
 2 hereby appropriated shall be available for solid waste projects in
 3 accordance with title 4 of article 56 of the environmental conserva-
 4 tion law upon the issuance of a certificate of approval of avail-
 5 ability by the director of the division of the budget.
 6 The state comptroller at the commencement of each month shall certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for "Solid Waste
 11 Project Disbursements" for the month preceding such certification
 12 (09BA9656) ... 35,000,000 (re. \$11,921,000)

13
14 SOLID WASTE MANAGEMENT (CCP)

15
16 Capital Projects Fund

17
18 Hazardous Waste Purpose

19
20 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
21 section 3, of the laws of 1987:

22 Advance for remedial and monitoring work at inactive hazardous waste
23 disposal sites (091884F7) (re. \$2,291,000)

24
25 Solid Waste Purpose

26
27 By chapter 54, section 1, of the laws of 2001:

28 For pre-closure and post-closure costs associated with Adirondack
29 landfills pursuant to agreements with Essex county (09EX0156)
30 300,000 (re. \$300,000)

31 For post-closure costs associated with the state-owned Rush Landfill
32 including suballocation to other state departments and agencies
33 (09RL0156) ... 375,000 (re. \$375,000)

34
35 Federal Capital Projects Fund - 291

36
37 Hazardous Waste Purpose

38
39 By chapter 55, section 1, of the laws of 1999:

40 For the federal share of the cleanup of hazardous waste sites pursuant
41 to the provisions of the federal comprehensive environmental
42 response, compensation and liability act of 1980 reauthorization or
43 amendments thereto including suballocation to other state depart-
44 ments and agencies (09FS99F7) ... 30,000,000 (re. \$29,809,000)

45
46 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
47 section 1, of the laws of 1997:

48 For the federal share of the cleanup of hazardous waste sites pursuant
49 to the provisions of the federal comprehensive environmental
50 response, compensation and liability act of 1980 reauthorization or
51 amendments thereto including suballocation to the department of
52 health (090486F7) ... 55,000,000 (re. \$18,119,000)

53
54 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
55 section 1, of the laws of 1997:

56 For the federal share of the clean up of hazardous waste sites pursu-
57 ant to the provisions of the federal comprehensive environmental
58 response, compensation and liability act of 1980 reauthorization or
59 amendments thereto including suballocation to the department of
60 health (028789F7) (re. \$9,114,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 SOLID WASTE MANAGEMENT - EQBA (CCP)

2

3 Capital Projects Fund

4

5 Solid Waste Management Purpose

6

7 Municipal Solid Waste Management Projects

8

9 By chapter 54, section 1, of the laws of 1992:

10 For payment of the state's share of the costs of municipal solid waste
11 management projects, including the payment of liabilities incurred
12 prior to April 1, 1992 (09389256)
13 4,583,000 (re. \$800,000)

14

15 The appropriation made by chapter 54, section 1, of the laws of
16 1989, as amended by chapter 407, section 9, of the laws of 1991:

17 For the state share of the costs of municipal solid waste management
18 projects, including the payment of liabilities incurred prior to
19 April 1, 1989, in accordance with the following schedule and with
20 the provisions of title 9 of article 51 of the environmental conser-
21 vation law, including costs incidental and appurtenant thereto,
22 hereinafter referred to as "Municipal Solid Waste Management
23 Disbursements."

24 Notwithstanding the provisions of any general or special law, the
25 moneys hereby appropriated shall be available for municipal solid
26 waste management expenditures approved for municipal solid waste
27 management projects in accordance with section 51-0905 of the envi-
28 ronmental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee and the chairman of the assembly ways and means committee
35 the amounts expended from this appropriation for "Municipal Solid
36 Waste Management Disbursements" for each approved project for the
37 month preceding such certification (09A58956)
38 [8,250,000] 6,250,000 is hereby amended by REPEALING the sum of
39 \$2,000,000 (re. \$1,561,000)

40

41 project schedule

ESTIMATED

STATE

SHARE

44 PROJECT

45 -----

46 (thousands of dollars)

47 Brookhaven. Notwithstanding
48 the provisions of any gen-
49 eral or special law, the
50 amounts hereby appropriated,
51 in whole or in part, for
52 municipal solid waste
53 management projects may be
54 used by the Town of Brook-
55 haven, for the purpose of
56 providing recycling, materi-
57 als recovery, and solid
58 waste management services
59 within Suffolk and Nassau
60 counties. In addition to
61 other purposes allowed by
62 law, such funds may be used

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 for the purpose of acquiring
2 land and making improvements
3 thereon; for the purpose of
4 constructing new structures
5 or purchasing existing
6 structures and making im-
7 provements thereon; and for
8 the purchase of resource
9 recovery equipment and
10 source separation equipment
11 as such terms are defined in
12 section 51-0903 of the en-
13 vironmental conservation
14 law. Notwithstanding the
15 provisions of subdivision 1
16 of section 51-0905 of the
17 environmental conservation
18 law, this project for the
19 Town of Brookhaven is hereby
20 deemed to be eligible for a
21 payment of the funds herein
22 appropriated for eligible [8,250]
23 project costs 6,250
24 -----
25 [8,250]
26 Total 6,250
27 =====

28
29 The appropriation made by chapter 54, section 1, of the laws of 1988, as
30 amended by chapter 54, section 3, of the laws of 1989:

31 For the state share of the cost of municipal solid waste management
32 projects, including the payment of liabilities incurred prior to
33 April 1, 1988, in accordance with the following schedule and with
34 the provisions of title 9 of article 51 of the environmental conser-
35 vation law, including costs incidental and appurtenant thereto,
36 hereinafter referred to as "Municipal Solid Waste Management
37 Disbursements."

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for municipal solid
40 waste management expenditures approved for municipal solid waste
41 management projects in accordance with section 51-0905 of the envi-
42 ronmental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
48 committee and the chairman of the assembly ways and means committee
49 the amounts expended from this appropriation for "Municipal Solid
50 Waste Management Disbursements" for each approved project for the
51 month preceding such certification (09728856) ... [1,500,000]
52 1,300,000 is hereby amended by REPEALING the sum of \$200,000
53 (re. \$354,000)

54 project schedule
55 ESTIMATED
56 STATE
57 PROJECT SHARE
58 -----
59
60 (thousands of dollars)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1		[1,500]
2	Western Finger Lakes	<u>1,300</u>
3		-----
4		[1,500]
5	Total	<u>1,300</u>
6		=====

7
 8 By chapter 54, section 1, of the laws of 1986:
 9 For the state share of the cost of municipal solid waste management
 10 projects, including the payment of liabilities incurred prior to
 11 April one, nineteen hundred eighty-six (09D18656)
 12 2,247,000 (re. \$487,000)

13
 14 The appropriation made by chapter 54, section 1, of the laws of 1985, as
 15 amended by chapter 54, section 3, of the laws of 1992:

16 For the state share of the cost of municipal solid waste management
 17 projects, including the payment of liabilities incurred prior to
 18 April one, nineteen hundred eighty-five, in accordance with the
 19 following schedule and with the provisions of title nine of article
 20 fifty-one of the environmental conservation law, including costs
 21 incidental and appurtenant thereto, hereinafter referred to as
 22 "Municipal Solid Waste Management Disbursements."

23 Notwithstanding the provisions of any general or special law, the
 24 moneys hereby appropriated shall be available for municipal solid
 25 waste management expenditures approved for municipal solid waste
 26 management projects in accordance with section 51-0905 of the envi-
 27 ronmental conservation law upon the issuance of a certificate of
 28 approval of availability by the director of the division of the
 29 budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for "Municipal Solid
 35 Waste Management Disbursements" for each approved project for the
 36 month preceding such certification (09108556) ... [8,562,000]
 37 7,678,000 is hereby amended by REPEALING the sum of \$750,000
 38 (re. \$5,854,000)

39
 40 project schedule

41		ESTIMATED
42		STATE
43	COUNTY	SHARE
44		-----
45		(thousands)
46		[\$1,500]
47	St. Lawrence	\$750
48		[5,562]
49	Broome	<u>5,437</u>
50	Oneida	1,000
51	Source separation and recycling	
52	projects, Nassau and Suffolk	
53	counties	500
54		-----
55		[\$8,562]
56	Total	<u>\$7,687</u>
57		=====

58 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 59 section 3, of the laws of 1995:
 60 For the state share of the cost of municipal solid waste management
 61 projects, including the payment of liabilities incurred prior to
 62 April 1, 1981 (00333856) (re. \$25,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
3 priated by chapter 259, section 6, of the laws of 1993, for:
4 The state share of the cost of municipal solid waste management
5 projects, including the payment of liabilities incurred prior to
6 April 1, 1980 (00330956) 13,500,000 (re. \$2,930,000)
7
8 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
9 section 3, of the laws of 1986:
10 The sum of one million nine hundred fifty-five thousand dollars
11 (\$1,955,000) is hereby appropriated to the department of environ-
12 mental conservation for the state share of the cost of municipal
13 solid waste management projects including the payment of liabilities
14 incurred prior to April 1, 1978 (00324956) (re. \$193,000)
15
16 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
17 section 3, of the laws of 1990, and as adjusted by certificate of
18 transfer issued pursuant to the provisions of section 93 of the
19 state finance law as amended, for:
20 The state share of the cost of municipal solid waste management
21 projects, including the payment of liabilities incurred prior to
22 April 1, 1975 (00320856) 40,285,000 (re. \$6,142,000)
23
24 By chapter 54, section 1, of the laws of 1974, as amended by chapter
25 257, section 20, of the laws of 1984, and as supplemented by certifi-
26 cate of transfer issued pursuant to the provisions of section 93 of
27 the state finance law as amended, for:
28 The state share of the cost of municipal solid waste management
29 projects, including the payment of liabilities incurred prior to
30 April 1, 1974 (00319656) (re. \$22,000)
31
32 The appropriation made by chapter 673, section 6, of the laws of 1973,
33 as amended by chapter 55, section 1 of the laws of 1996, for:
34 The state share of the cost of municipal solid waste management
35 projects in accordance with the following schedule and the
36 provisions of title nine of article fifty-one of the environmental
37 conservation law, including costs incidental and appurtenant there-
38 to, hereinafter referred to as "Municipal Solid Waste Management
39 Disbursements."
40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for municipal solid
42 waste management disbursements approved for municipal solid waste
43 management projects in accordance with the following schedule as
44 provided by section 51-0905 of the environmental conservation law
45 upon the issuance of a certificate of approval of availability by
46 the director of the division of the budget. A copy of such certifi-
47 cate shall be filed with the state comptroller, the chairman of the
48 senate finance committee and the chairman of the assembly ways and
49 means committee. Such certificate may be amended from time to time
50 subject to the approval of the director of the division of the budg-
51 et and a copy of each such amendment shall be filed with the state
52 comptroller, the chairman of the senate finance committee, and the
53 chairman of the assembly ways and means committee.
54 The state comptroller shall at the commencement of each month certify
55 to the director of the division of the budget, the commissioner of
56 environmental conservation, the chairman of the senate finance
57 committee, and the chairman of the assembly ways and means committee
58 the amounts disbursed from this appropriation for Municipal Solid
59 Waste Management Disbursements for the month preceding such certifi-
60 cation. The moneys hereby appropriated, when made available pursu-
61 ant to a certificate of approval of availability issued by the
62 director of the division of the budget, shall be paid from the capi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 tal construction fund on the audit and warrant of the state comp-
 2 troller on vouchers approved by the commissioner of environmental
 3 conservation (00319256) ... [38,651,000] 38,339,000 is hereby
 4 amended by REPEALING the sum of \$312,000 (re. \$14,876,000)

5
6 project schedule

7	ESTIMATED	
8	ELIGIBLE	ESTIMATED
9	PROJECT	STATE
10	COST	SHARE
11 -----		
	12 (thousands)	
13 Resource Recovery Projects		
14 New York City	\$38,000	\$14,000
15 (Notwithstanding the provisions of any general		
16 or special law, the amounts hereby appropria-		
17 ted for resource recovery projects within the		
18 city of New York, shall be used by such city		
19 for the purpose of implementing a local law		
20 or ordinance governing the source separation		
21 and segregation of recyclable or reusable		
22 materials, pursuant to section 120-aa of the		
23 general municipal law. In addition to other		
24 purposes allowed by law, such funds may be		
25 used for the purpose of acquiring land and		
26 making improvements thereon; for the purpose		
27 of constructing new structures or purchasing		
28 existing structures and making improvements		
29 thereon; and, for the purchase of resource		
30 recovery equipment, and source separation		
31 equipment, as such terms are defined in sec-		
32 tion 51-0903 of the environmental conserva-		
33 tion law, provided that such purposes are		
34 necessary to the implementation of the local		
35 law or ordinance required pursuant to section		
36 120-aa of the general municipal law.)		
37 Town of Smithtown	2,600	1,300
38 (Notwithstanding the provisions of article		
39 fifty-one of the environmental conservation		
40 law, any rules and regulations and any gen-		
41 eral or special law, this project for the		
42 Town of Smithtown is hereby deemed to be		
43 eligible for a State grant of fifty percent		
44 of the eligible project cost)		
45 Chemung County	1,008	556
46 Monroe County	18,000	9,000
47 Onondaga County	1,000	295
48 Westchester County	12,000	6,000
49 Various Solid Waste Disposal Projects statewide	14,000	3,500
50 Solid Waste Management Projects		[4,000]
51 Town of North Hempstead	8,000	<u>3,688</u>
52		-----
53 (Notwithstanding any other section of law, rule,		
54 or regulation, any reimbursement for project		
55 costs pursuant to this reappropriation shall		
56 be eligible for up to fifty percent of the		
57 total cost of the project)		
58		[\$38,651]
59 Total		<u>\$38,339</u>
60		=====
61		
62		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 STATE AIR QUALITY PROJECTS (CCP)
2
3 Capital Projects Fund
4
5 Environmental Protection or Improvements Purpose
6
7 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
8 section 1, of the laws of 1996, for:
9 Payments of the cost of state air quality improvement projects
10 (00395506) ... (re. \$56,000)
11
12 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,
13 section 1, of the laws of 1996, for:
14 Payments of the cost of state air quality improvement projects
15 (00777506) ... (re. \$306,000)
16
17 By chapter 992, section 15, of the laws of 1974, as amended by chapter
18 55, section 1, of the laws of 1996, for:
19 Payments of the cost of state air quality improvement projects
20 (00638406) ... (re. \$180,000)
21
22 By chapter 673, section 3, of the laws of 1973, as amended by chapter
23 55, section 1, of the laws of 1996, for:
24 Payments of the costs of state air quality improvement projects
25 (00770706) ... 15,150,000 (re. \$570,000)
26
27 WATER RESOURCES (CCP)
28
29 Capital Projects Fund
30
31 Flood Control Purpose
32
33 By chapter 54, section 1, of the laws of 2001:
34 For the state's share of various shore protection projects including
35 suballocation to other state departments and agencies (09W10163) ...
36 4,020,000 (re. \$4,020,000)
37 For the state's share of federally funded flood control projects. No
38 portion of this appropriation shall be available until the federal
39 share of such projects is appropriated (09FC0163) ...
40 3,000,000 (re. \$3,000,000)
41 For the maintenance of various flood control projects, including
42 suballocation to other state departments and agencies (09FL0163) ...
43 1,500,000 (re. \$1,500,000)
44 For various dam safety projects (09DS0163) ... 250,000
45 (re. \$250,000)
46 For an advance payment by the state for the local costs of various
47 shore protection projects. No portion of this appropriation shall be
48 available until the respective county has entered into an agreement
49 with the commissioner of the department of environmental
50 conservation, and such agreement is approved by the director of the
51 budget (09070163) ... 1,275,000 (re. \$1,275,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For the state's share of various shore protection projects including
55 suballocation to other state departments and agencies (09W10063) ...
56 6,300,000 (re. \$6,300,000)
57 For the maintenance of various flood control projects (09FL0063)
58 1,500,000 (re. \$1,494,000)
59 For the state share of the development of a statewide flood plain
60 mapping program (09FP0063) ... 1,000,000 (re. \$164,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For an advance payment by the state for the local costs of various
2 shore protection projects. No portion of this appropriation shall be
3 available until the respective county has entered into an agreement
4 with the commissioner of the department of environmental conserva-
5 tion, and such agreement is approved by the director of the budget
6 (09A10063) ... 1,275,000 (re. \$1,275,000)
7

8 By chapter 55, section 1, of the laws of 1999:
9 For the state's share of various shore protection projects (09W19963)
10 ... 1,380,000 (re. \$1,380,000)
11 For the state's share of the Rockaway Beach Nourishment Project
12 (09W29963) ... 3,750,000 (re. \$1,790,000)
13 For the state's share of the West Shinnecock Inlet Project (09W39963)
14 ... 1,600,000 (re. \$1,600,000)
15 For the maintenance of various flood control projects (09FL9963)
16 1,500,000 (re. \$1,375,000)
17 For an advance by the state for the local costs of the West Shinnecock
18 Inlet Shore Protection Project.
19 No portion of this appropriation shall be available until the respec-
20 tive county has entered into an agreement with the commissioner of
21 the department of environmental conservation, and such agreement is
22 approved by the director of the budget (09A19963)
23 690,000 (re. \$690,000)
24 For an advance payment by the state for the local costs of various
25 shore protection projects. No portion of this appropriation shall be
26 available until the respective county has entered into an agreement
27 with the commissioner of the department of environmental conserva-
28 tion, and such agreement is approved by the director of the budget
29 (09A29963) ... 880,000 (re. \$880,000)
30 For an advance by the state for the local costs of the Rockaway Beach
31 nourishment Shore protection Project.
32 No portion of this appropriation shall be available until the respec-
33 tive county has entered into an agreement with the commissioner of
34 the department of environmental conservation, and such agreement is
35 approved by the director of the budget (09A39963)
36 1,600,000 (re. \$760,000)
37

38 By chapter 55, section 1, of the laws of 1998:
39 For the state's share of the Fire Island Inlet Project (09W19863)
40 1,500,000 (re. \$536,000)
41 For the state's share of the Jones Inlet Beach Nourishment Project
42 (09W39863) ... 490,000 (re. \$490,000)
43 For the state's share of the Montauk Point Feasibility Study
44 (09W29863) ... 450,000 (re. \$20,000)
45 For the state's share of the Shinnecock Inlet project including subal-
46 location to the department of state (09W49863)
47 2,183,000 (re. \$2,183,000)
48 For the state's share of various shore protection projects (09W59863)
49 ... 1,510,000 (re. \$1,230,000)
50 For the maintenance of various flood control projects (09FL9863)
51 1,500,000 (re. \$958,000)
52 For an advance by the state for the village of Bayville and other
53 local interests for the Long Island North Shore Feasibility Study.
54 No portion of this appropriation shall be available until the county
55 has entered into an agreement with the commissioner of the depart-
56 ment of environmental conservation, and such agreement is approved
57 by the director of the budget (09A19863)
58 420,000 (re. \$23,000)
59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For an advance payment by the state for Nassau county's share of the
2 costs of a beach nourishment project at Jones Beach Inlet. No
3 portion of this appropriation shall be available until the county
4 has entered into an agreement with the commissioner of the depart-
5 ment of environmental conservation, and such agreement is approved
6 by the director of the budget (09A29863) (re. \$210,000)
7 210,000 (re. \$210,000)

8 For an advance payment by the state of local shore protection
9 projects. No portion of this appropriation shall be available until
10 the respective county has entered into an agreement with the commis-
11 sioner of the department of environmental conservation, and such
12 agreement is approved by the director of the budget (09A39863)
13 647,000 (re. \$285,000)

14 For an advance payment by the state of the local costs of the Shinne-
15 cock Inlet Shore Protection project including suballocation to the
16 department of state.

17 No portion of this appropriation shall be available until the county
18 has entered into an agreement with the commissioner of the depart-
19 ment of environmental conservation, and such agreement is approved
20 by the director of the budget (09A49863)
21 2,013,000 (re. \$2,013,000)

22

23 By chapter 55, section 1, of the laws of 1997:

24 For various dam safety projects (09009763)
25 500,000 (re. \$399,000)

26 For the state's share of the Long Beach Island Storm Damage Protection
27 Project (09LB9763) ... 7,600,000 (re. \$7,589,000)

28 For various state and municipal flood projects; including rehabili-
29 tation of flood damage incurred subsequent to January 1, 1996, for
30 flood control projects for which federal funding is available and
31 for projects which are eligible for funds pursuant to section 299-x
32 of the county law (09799763) ... 2,633,000 (re. \$1,782,000)

33 For an advance payment of the city of Long Beach's share of the Long
34 Beach Island Storm Damage Protection Project.

35 No portion of this appropriation shall be available until the county
36 has entered into an agreement with the commissioner of the depart-
37 ment of environmental conservation, and such agreement is approved
38 by the director of the budget (09099763).....
39 7,600,000 (re. \$7,600,000)

40

41 By chapter 54, section 1, of the laws of 1994:

42 For the state's share of the Jones Inlet Beach nourishment project
43 (09539463) ... 840,000 (re. \$611,000)

44 For the state's share of coastal erosion projects at Shinnecock Inlet
45 and the Barrier Islands (09A59463) ... 1,000,000 (re. \$981,000)

46 For the state's share of coastal erosion shore monitoring systems
47 (09A69463) ... 1,400,000 (re. \$389,000)

48 For the state's share of coastal erosion sand bypassing projects at
49 Asharoken Beach and the LILCO Jetties (09A79463)
50 1,000,000 (re. \$367,000)

51

52 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
53 section 1, of the laws of 1997, and as supplemented by certificate
54 of transfer issued pursuant to the provisions of section 93 of the
55 state finance law as amended:

56 For the state's share of sand bypassing projects at the Long Island
57 South Shore Inlets (09A19463) ... 1,450,000 (re. \$708,000)

58

59

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
2 section 9, of the laws of 1995:
3 For the state's share of coastal erosion evacuation route projects at
4 Bayville, Rockaway and Long Beach (09A49463)
5 2,000,000 (re. \$1,000,000)
6

7 By chapter 54, section 2, of the laws of 1994:
8 An advance for the payment by the state of Nassau County's share of
9 the costs of a coastal erosion project at Jones Inlet.
10 No portion of this appropriation shall be available until the county
11 has entered into an agreement with the commissioner of the depart-
12 ment of environmental conservation, and such agreement is approved
13 by the director of the budget (09019463)
14 360,000 (re. \$328,000)
15

16 By chapter 54, section 1, of the laws of 1993:
17 For the state's share of the Coney Island shore protection project
18 (09089363) ... 6,500,000 (re. \$1,138,000)
19

20 By chapter 54, section 2, of the laws of 1993:
21 For payment by the state, as an advance, of New York City's share of
22 the costs of a coastal erosion project at Coney Island.
23 No portion of this appropriation shall be available for the city's
24 share of project costs until the city has entered into an agreement
25 with the commissioner of the department of environmental conserva-
26 tion, and which agreement is approved by the director of the budget,
27 providing for repayment to the state of an amount equal to the
28 amount disbursed from this appropriation. A copy of such agreement
29 shall be filed with the state comptroller, the chairman of the
30 senate finance committee and the chairman of the assembly ways and
31 means committee (09099363) ... 2,800,000 (re. \$730,000)
32

33 By chapter 54, section 1, of the laws of 1992:
34 For completion of the state's share of a coastal erosion project at
35 Shinnecock Inlet (09509263) ... 1,070,000 (re. \$353,000)
36

37 By chapter 54, section 2, of the laws of 1992:
38 For payment by the state, as an advance, of Suffolk county's share of
39 the costs of a coastal erosion project at Shinnecock Inlet.
40 No portion of this appropriation shall be available for the county's
41 share of project costs until the county has entered into an agree-
42 ment with the commissioner of the department of environmental
43 conservation, and which agreement is approved by the director of the
44 division of the budget, providing for repayment to the state of an
45 amount equal to the amount disbursed from this appropriation. A copy
46 of such agreement shall be filed with the state comptroller, the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee (09A89263)
49 430,000 (re. \$151,000)
50

51 By chapter 54, section 1, of the laws of 1990:
52 For the state's share of an interim/coastal erosion project at Westh-
53 ampton Beach (09109063) ... 9,450,000 (re. \$1,867,000)
54

55 By chapter 54, section 2, of the laws of 1990:
56 For payment by the state, as an advance, of Suffolk county's share of
57 the costs of a coastal erosion project at Westhampton Beach.
58 No portion of this appropriation shall be available for the county's
59 share of project costs until the county has entered into an agree-
60 ment with the commissioner of the department of environmental
61 conservation, and which agreement is approved by the director of the
62 division of the budget, providing for repayment to the state of an

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 amount equal to the amount disbursed from this appropriation. A copy
2 of such agreement shall be filed with the state comptroller, the
3 chairman of the senate finance committee and the chairman of the
4 assembly ways and means committee (091A9063)
5 4,050,000(re. \$888,000)
6

7 By chapter 54, section 1, of the laws of 1988:
8 For the payment of the cost of the state's participation in the feder-
9 al flood control program in accordance with the provisions of chap-
10 ter 727 of the laws of 1978, and acts precedent, amendatory and
11 supplemental thereto (09778863) ... 2,223,000 (re. \$9,000)
12

13 Water Resources Purpose
14

15 By chapter 54, section 1, of the laws of 2001:
16 For payment of a portion of the state's match for federal capital-
17 ization grants for the water pollution control revolving fund
18 (09RF0157) ... 29,772,000 (re. \$29,772,000)
19

20 By chapter 55, section 1, of the laws of 2000:
21 For payment of a portion of the state's match for federal capitaliza-
22 tion grants for the water pollution control revolving fund
23 (09RF0057) ... 43,383,000 (re. \$32,133,000)
24

25 By chapter 54, section 1, of the laws of 1985:
26 For the state share for removal of derelict structures and other
27 hazards along the New York harbor shoreline under provisions of
28 PL930251 water resources development act of 1974 (09168557)
29 (re. \$3,272,000)
30

31 Federal Capital Projects Fund - 291
32

33 Water Resources Purpose
34

35 By chapter 54, section 1, of the laws of 2001:
36 For federal capitalization grants for the water pollution control
37 revolving fund (09SF0157) ... 148,860,000 (re. \$148,860,000)
38

39 By chapter 55, section 1, of the laws of 2000:
40 For federal capitalization grants for the water pollution control
41 revolving fund (09SF0057) ... 216,914,000 (re. \$162,396,000)
42

43 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
44

45 Capital Projects Fund
46

47 Water Resources Purpose
48

49 Water Quality Improvements
50

51 By chapter 54, section 1, of the laws of 2001:
52 For state assistance payments for the state share of the costs of
53 clean water projects in accordance with the provisions of title 3 of
54 article 56 of the environmental conservation law for project cost,
55 including costs incidental and appurtenant thereto and for payment
56 of reimbursements to the clean water/clean air implementation fund
57 for services and expenses of state depart ments and agencies,
58 including fringe benefits, hereinafter referred to as "Clean Water
59 Project Disbursements".
60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The moneys appropriated herein may be suballocated to all state
 2 departments and agencies. Further, moneys herein appropriated may be
 3 suballocated only to public authorities and public benefit corpora-
 4 tions specifically authorized by paragraph (1) of subdivision 1 of
 5 section 56-0303 of the environmental conservation law to enter into
 6 contracts for state assistance payments for the state share of costs
 7 for clean water projects, provided however, that moneys herein
 8 appropriated pursuant to paragraph (i) of subdivision 1 of section
 9 56-0303 of the environmental conservation law for state facility
 10 projects may be suballocated to any public authority or public
 11 benefit corporation.

12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for clean water
 14 quality projects in accordance with title 3 of article 56 of the
 15 environmental conservation law upon the issuance of a certificate of
 16 approval of availability by the director of the division of the
 17 budget.

18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for "Clean Water
 23 Project Disbursements" for the month preceding such certification
 24 (09BA0157) ... 87,582,000 (re. \$87,582,000)
 25

26 Project Schedule

27 PROJECT	28 AMOUNT
29 -----	
(thousands of dollars)	
30 Hudson River water quality	
31 improvement projects	2,800
32 Long Island Sound water quality	
33 improvement projects	50,000
34 Lake Champlain water quality	
35 improvement projects	1,000
36 Onondaga Lake water quality	
37 improvement projects	9,912
38 New York Harbor water quality	
39 improvement projects	1,500
40 Finger Lakes water quality	
41 improvement projects	3,500
42 Peconic and South Shore Estuary	
43 water quality improvement	
44 projects.....	2,000
45 State facility projects	1,400
46 Open space land conservation	
47 projects	3,470
48 State parks projects	4,000
49 Municipal parks projects and	
50 historic preservation and	
51 heritage area projects	8,000
52	-----
53 Total	87,582
54	=====

55
 56 By chapter 55, section 1, of the laws of 2000:
 57 For state assistance payments for the state share of the costs of
 58 clean water projects in accordance with the provisions of title 3 of
 59 article 56 of the environmental conservation law for project cost,
 60 including costs incidental and appurtenant thereto and for payment
 61 of reimbursements to the clean water/clean air implementation fund
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 for services and expenses of state departments and agencies, includ-
 2 ing fringe benefits, hereinafter referred to as "Clean Water Project
 3 Disbursements".
 4 The moneys appropriated herein may be suballocated to all state
 5 departments and agencies. Further, moneys herein appropriated may be
 6 suballocated only to public authorities and public benefit corpo-
 7 rations specifically authorized by paragraph (1) of subdivision 1 of
 8 section 56-0303 of the environmental conservation law to enter into
 9 contracts for state assistance payments for the state share of costs
 10 for clean water projects, provided however, that moneys herein
 11 appropriated pursuant to paragraph (i) of subdivision 1 of section
 12 56-0303 of the environmental conservation law for state facility
 13 projects may be suballocated to any public authority or public bene-
 14 fit corporation.
 15 Notwithstanding the provisions of any general or special law, the
 16 moneys hereby appropriated shall be available for clean water quali-
 17 ty projects in accordance with title 3 of article 56 of the environ-
 18 mental conservation law upon the issuance of a certificate of
 19 approval of availability by the director of the division of the
 20 budget.
 21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for "Clean Water
 26 Project Disbursements" for the month preceding such certification
 27 (09BA0057) ... 104,500,000 (re. \$89,635,000)

28

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	
32 (thousands of dollars)	
33 Hudson River water quality	
34 improvement projects	2,000
35 Long Island Sound water quality	
36 improvement projects	30,000
37 Lake Champlain water quality	
38 improvement projects	1,000
39 Onondaga Lake water quality	
40 improvement projects	15,000
41 New York Harbor water quality	
42 improvement projects	2,000
43 Finger Lakes water quality	
44 improvement projects	3,500
45 Peconic and South Shore Estuary	
46 water quality improvement	
47 projects.....	2,000
48 State facility projects	2,500
49 Municipal wastewater treatment	
50 improvement projects and	
51 municipal flood control	
52 projects	2,000
53 Dam safety projects	2,000
54 Open space land conservation	
55 projects	30,000
56 State parks projects	4,500
57 Municipal parks projects and	
58 historic preservation and	
59 heritage area projects	8,000
60	-----
61 Total	104,500
62	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 For state assistance payments for the state share of the costs of
3 clean water projects in accordance with the provisions of title 3 of
4 article 56 of the environmental conservation law for project costs,
5 including costs incidental and appurtenant thereto and for payment
6 of reimbursements to the clean water/clean air implementation fund
7 for services and expenses of state departments and agencies, includ-
8 ing fringe benefits, hereinafter referred to as "Clean Water Project
9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
11 departments and agencies. Further, moneys herein appropriated may be
12 suballocated only to public authorities and public benefit corpo-
13 rations specifically authorized by paragraph (1) of subdivision 1 of
14 section 56-0303 of the environmental conservation law to enter into
15 contracts for state assistance payments for the state share of costs
16 for clean water projects, provided however, that moneys herein
17 appropriated pursuant to paragraph (i) of subdivision 1 of section
18 56-0303 of the environmental conservation law for state facility
19 projects may be suballocated to any public authority or public bene-
20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Clean Water
32 Project Disbursements" for the month preceding such certification
33 (09B20057) ... 5,000,000 (re. \$5,000,000)
34

35 By chapter 55, section 1, of the laws of 1999:

36 For state assistance payments for the state share of the costs of
37 clean water projects in accordance with the provisions of title 3 of
38 article 56 of the environmental conservation law for project cost,
39 including costs incidental and appurtenant thereto and for payment
40 of reimbursements to the clean water/clean air implementation fund
41 for services and expenses of state departments and agencies, includ-
42 ing fringe benefits, hereinafter referred to as "Clean Water Project
43 Disbursements".

44 The moneys appropriated herein may be suballocated to all state
45 departments and agencies. Further, moneys herein appropriated may be
46 suballocated only to public authorities and public benefit corpo-
47 rations specifically authorized by paragraph (1) of subdivision one
48 of section 56-0303 of the environmental conservation law to enter
49 into contracts for state assistance payments for the state share of
50 costs for clean water projects, provided however, that moneys herein
51 appropriated pursuant to paragraph (i) of subdivision 1 of section
52 56-0303 of the environmental conservation law for state facility
53 projects may be suballocated to any public authority or public bene-
54 fit corporation.

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall be available for clean water quali-
57 ty projects in accordance with title 3 of article 56 of the environ-
58 mental conservation law upon the issuance of a certificate of
59 approval of availability by the director of the division of the
60 budget.
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA9957) ... 188,000,000 (re. \$149,573,000)

8
 9 Project Schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Hudson River water quality
 14 improvement projects..... 4,000
 15 Long Island Sound water quality
 16 improvement projects.....50,000
 17 Lake Champlain water quality
 18 improvement projects 2,000
 19 Onondaga Lake water quality
 20 improvement projects20,000
 21 New York Harbor water quality
 22 improvement projects 2,000
 23 Great Lakes water quality
 24 improvement projects 1,000
 25 Finger Lakes water quality
 26 improvement projects 7,000
 27 Peconic and South Shore Estuary
 28 water quality improvement
 29 projects 7,000
 30 State facility projects 5,000
 31 Municipal wastewater treatment
 32 improvement projects and
 33 municipal flood control
 34 projects 2,000
 35 Environmental compliance assist-
 36 ance projects-water quality 26,000
 37 Dam safety projects 2,000
 38 Open space land conservation
 39 projects40,000
 40 State parks projects10,000
 41 Municipal parks projects and
 42 historic preservation and
 43 heritage area projects10,000
 44 -----
 45 Total188,000
 46 =====

47
 48 For state assistance payments for the state share of the costs of
 49 clean water projects in accordance with the provisions of title 3 of
 50 article 56 of the environmental conservation law for project costs,
 51 including costs incidental and appurtenant thereto and for payment
 52 of reimbursements to the clean water/clean air implementation fund
 53 for services and expenses of state departments and agencies, includ-
 54 ing fringe benefits, hereinafter referred to as "Clean Water Project
 55 Disbursements". The moneys appropriated herein may be suballocated
 56 to all state departments and agencies. Further, moneys herein appro-
 57 priated may be suballocated only to public authorities and public
 58 benefit corporations specifically authorized by paragraph (1) of
 59 subdivision 1 of section 56-0303 of the environmental conservation
 60 law to enter into contracts for state assistance payments for the
 61 state share of costs for clean water projects, provided however,
 62

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 2 sion 1 of section 56-0303 of the environmental conservation law
 3 for state facility projects may be suballocated to any public
 4 authority or public benefit corporation.

5 Notwithstanding the provisions of any general or special law, the
 6 moneys hereby appropriated shall be available for clean water quali-
 7 ty projects in accordance with title 3 of article 56 of the environ-
 8 mental conservation law upon the issuance of a certificate of
 9 approval of availability of the director of the division of the
 10 budget.

11 The state comptroller shall at the commencement of each month certify
 12 to the director of the division of the budget, the commissioner of
 13 environmental conservation, the chairman of the senate finance
 14 committee, and the chairman of the assembly ways and means committee
 15 the amounts disbursed from this appropriation for "Clean Water
 16 Project Disbursements" for the month preceding such certification
 17 (09B29957) ... 8,000,000 (re. \$8,000,000)
 18

19 By chapter 55, section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of
 21 clean water projects in accordance with the provisions of title 3 of
 22 article 56 of the environmental conservation law for project costs,
 23 including costs incidental and appurtenant thereto and for payment
 24 of reimbursements to the clean water/clean air implementation fund
 25 for services and expenses of state departments and agencies, includ-
 26 ing fringe benefits, hereinafter referred to as "Clean Water Project
 27 Disbursements".

28 The moneys appropriated herein may be suballocated to all state
 29 departments and agencies. Further, moneys herein appropriated may be
 30 suballocated only to public authorities and public benefit corpo-
 31 rations specifically authorized by paragraph (1) of subdivision one
 32 of section 56-0303 of the environmental conservation law to enter
 33 into contracts for state assistance payments for the state share of
 34 costs for clean water projects, provided however, that moneys herein
 35 appropriated pursuant to paragraph (i) of subdivision one of section
 36 56-0303 of the environmental conservation law for state facility
 37 projects may be suballocated to any public authority or public bene-
 38 fit corporation.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall be available for clean water quali-
 41 ty projects in accordance with title 3 of article 56 of the environ-
 42 mental conservation law upon the issuance of a certificate of
 43 approval of availability by the director of the division of the
 44 budget.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for "Clean Water
 50 Project Disbursements" for the month preceding such certification
 51 (09BA9857) ... 149,000,000 (re. \$83,144,000)
 52

53 project schedule

54 PROJECT	AMOUNT
55 -----	
56 (thousands of dollars)	
57 Hudson River water quality	
58 improvement projects	5,000
59 Long Island Sound water quality	
60 improvement projects	15,000
61 Lake Champlain water quality	
62 improvement projects	5,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Onondaga Lake water quality	
2	improvement projects	20,000
3	New York Harbor water quality	
4	improvement projects	2,000
5	Great Lakes water quality	
6	improvement projects	2,000
7	Finger Lakes water quality	
8	improvement projects	5,000
9	Peconic and South Shore Estuary	
10	water quality improvement	
11	projects	5,000
12	State facility projects	5,000
13	Municipal wastewater treatment	
14	improvement projects and	
15	municipal flood control	
16	projects	6,000
17	Municipal wastewater treatment im-	
18	provement projects and municipal	
19	flood control projects	15,000
20	Environmental compliance assist-	
21	ance projects-water quality	2,000
22	Dam safety projects	2,000
23	Open space land conservation	
24	projects	40,000
25	State parks projects	10,000
26	Municipal parks projects and	
27	historic preservation and	
28	heritage area projects	10,000
29		-----
30	Total	149,000
31		=====

32

33 For state assistance payments for the state share of the costs of

34 clean water projects in accordance with the provisions of title 3 of

35 article 56 of the environmental conservation law for project costs,

36 including costs incidental and appurtenant thereto and for payment

37 of reimbursements to the clean water/clean air implementation fund

38 for services and expenses of state departments and agencies, includ-

39 ing fringe benefits, hereinafter referred to as "Clean Water Project

40 Disbursements". The moneys appropriated herein may be suballocated

41 to all state departments and agencies. Further, moneys herein appro-

42 priated may be suballocated only to public authorities and public

43 benefit corporations specifically authorized by paragraph (1) of

44 subdivision one of section 56-0303 of the environmental conservation

45 law to enter into contracts for state assistance payments for the

46 state share of costs for clean water projects, provided however,

47 that moneys herein appropriated pursuant to paragraph (i) of subdivi-

48 sion one of section 56-0303 of the environmental conservation law

49 for state facility projects may be suballocated to any public

50 authority or public benefit corporation.

51 Notwithstanding the provisions of any general or special law, the

52 moneys hereby appropriated shall be available for clean water quali-

53 ty projects in accordance with title 3 of article 56 of the environ-

54 mental conservation law upon the issuance of a certificate of

55 approval of availability of the director of the division of budget.

56 The state comptroller shall at the commencement of each month certify

57 to the director of the division of the budget, the commissioner of

58 environmental conservation, the chairman of the senate finance

59 committee, and the chairman of the assembly ways and means committee

60 the amounts disbursed from this appropriation for "Clean Water

61 Project Disbursements" for the month preceding such certification

62 (09B29857) ... 15,000,000 (re. \$8,508,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 By chapter 55, section 1, of the laws of 1997:
3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements".

11 The moneys appropriated herein may be suballocated to all state
12 departments and agencies. Further, moneys herein appropriated may be
13 suballocated only to public authorities and public benefit corpo-
14 rations specifically authorized by paragraph (1) of subdivision one
15 of section 56-0303 of the environmental conservation law to enter
16 into contracts for state assistance payments for the state share of
17 costs for clean water projects, provided however, that moneys herein
18 appropriated pursuant to paragraph (i) of subdivision one of section
19 56-0303 of the environmental conservation law for state facility
20 projects may be suballocated to any public authority or public bene-
21 fit corporation.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for clean water quali-
24 ty projects in accordance with title 3 of article 56 of the environ-
25 mental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Clean Water
33 Project Disbursements" for the month preceding such certification
34 (09BA9757) ... 101,000,000 (re. \$53,310,000)
35

36 project schedule

37 PROJECT	38 AMOUNT
39 -----	
(thousands of dollars)	
40 Hudson River water quality	
41 improvement projects	2,000
42 Long Island Sound water quality	
43 improvement projects	14,000
44 Lake Champlain water quality	
45 improvement projects	2,000
46 Onondaga Lake water quality	
47 improvement projects	10,000
48 New York Harbor water quality	
49 improvement projects	3,000
50 Great Lakes water quality	
51 improvement projects	2,000
52 Finger Lakes water quality	
53 improvement projects	2,000
54 Peconic and South Shore Estuary	
55 water quality improvement	
56 projects	2,000
57 Other water bodies water quality	
58 improvement projects	2,000
59 State facility projects	5,000
60	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Municipal wastewater treatment	
2	improvement projects and	
3	municipal flood control	
4	projects	15,000
5	Environmental compliance assist-	
6	ance projects-water quality	2,000
7	Dam safety projects	5,000
8	Open space land conservation	
9	projects	20,000
10	State parks projects	10,000
11	Municipal parks projects and	
12	historic preservation and	
13	heritage area projects	5,000
14		-----
15	Total	101,000
16		=====

17
18 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
19 section 1, of the laws of 1998:

20 For state assistance payments for the state share of the costs of
21 clean water projects in accordance with the provisions of title 3 of
22 article 56 of the environmental conservation law for project costs,
23 including costs incidental and appurtenant thereto and for payment
24 of reimbursements to the clean water/clean air implementation fund
25 for services and expenses of state departments and agencies, includ-
26 ing fringe benefits, hereinafter referred to as "Clean Water Project
27 Disbursements". The moneys appropriated herein may be suballocated
28 to all state departments and agencies. Further, moneys herein appro-
29 priated may be suballocated only to public authorities and public
30 benefit corporations specifically authorized by paragraph (1) of
31 subdivision one of section 56-0303 of the environmental conservation
32 law to enter into contracts for state assistance payments for the
33 state share of costs for clean water projects, provided however,
34 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
35 sion one of section 56-0303 of the environmental conservation law
36 for state facility projects may be suballocated to any public
37 authority or public benefit corporation.

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for clean water quali-
40 ty projects in accordance with title 3 of article 56 of the environ-
41 mental conservation law upon the issuance of a certificate of
42 approval of availability of the director of the division of budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee
47 the amounts disbursed from this appropriation for "Clean Water
48 Project Disbursements" for the month preceding such certification
49 (09B29757) ... 10,000,000 (re. \$1,632,000)
50

51 By chapter 413, section 27, of the laws of 1996, as amended by chapter
52 55, section 1, of the laws of 1997:

53 For state assistance payments for the state share of the costs of
54 clean water projects in accordance with the provisions of title 3 of
55 article 56 of the environmental conservation law for project costs,
56 including costs incidental and appurtenant thereto and for payment
57 of reimbursements to the clean water/clean air implementation fund
58 for services and expenses of state departments and agencies, includ-
59 ing fringe benefits, hereinafter referred to as "Clean Water Project
60 Disbursements". The moneys appropriated herein may be suballocated
61 to the environmental facilities corporation, other state depart-
62 ments, agencies, and public authorities.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Notwithstanding the provisions of any general or special law, moneys
 2 hereby appropriated shall be available for clean water quality
 3 projects in accordance with title 3 of article 56 of the environ-
 4 mental conservation law upon the issuance of a certificate of
 5 approval of availability by the director of the division of the
 6 budget.

7 The state comptroller at the commencement of each month shall certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for "Clean Water
 12 Project Disbursements" for the month preceding such certification
 13 (09BA9657) ... 75,000,000 (re. \$10,991,000)
 14

15 WATER RESOURCES - EQBA (CCP)

16 Capital Projects Fund

17 Water Resources Purpose

18
 19
 20
 21 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 22 section 3, of the laws of 1992:

23 For the state share of the costs of construction of water quality
 24 improvement projects, including the payment of liabilities incurred
 25 prior to April 1, 1989 (09088957)
 26 24,823,000 (re. \$155,000)
 27

28 The appropriation made by chapter 54, section 1, of the laws of 1988, as
 29 amended by chapter 54, section 3, of the laws of 1991:

30 For the state share of the costs of construction of water quality
 31 improvement projects, including the payment of liabilities incurred
 32 prior to April 1, 1988, in accordance with the provisions of title 3
 33 of article 51 of the environmental conservation law as amended, for
 34 projects scheduled on or after March 5, 1973.

35 Notwithstanding the provisions of any general or special law, the
 36 amounts hereby appropriated shall be made available from the Envi-
 37 ronmental Quality Bond Act authorizations and are contingent upon
 38 the repeal of existing authorizations elsewhere in this chapter.

39 Notwithstanding the provisions of any general or special law, the
 40 moneys hereby appropriated shall not be made available until the
 41 director of the division of the budget issues a certificate of
 42 approval of availability with a schedule of approved and previously
 43 authorized projects for which such funds shall be used. No such
 44 certificates of approval of availability shall be issued for or
 45 include funds for projects which have not received a federal grant
 46 for the construction of sewage treatment related facilities.

47 The state comptroller shall at the commencement of each month certify
 48 to the director of the division of the budget, the commissioner of
 49 environmental conservation, the chairman of the senate finance
 50 committee, and the chairman of the assembly ways and means committee
 51 the amounts disbursed from this appropriation for Water Quality
 52 Improvement Disbursements for the month preceding such certification
 53 (09EQ8857) ... [29,124,000] 28,852,000 is hereby amended by
 54 REPEALING the sum of \$272,700 (re. \$409,000)
 55

56 The appropriation made by chapter 54, section 1, of the laws of 1987, as
 57 amended by chapter 54, section 3, of the laws of 1991:

58 For the state share of the costs of construction of water quality
 59 improvement projects, including the payment of liabilities incurred
 60 prior to April 1, 1987, in accordance with the provisions of title
 61 three of article fifty-one of the environmental conservation law as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 amended, including costs incidental and appurtenant thereto, herein-
 2 after referred to as "Water Quality Improvement Disbursements."
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for water quality
 5 improvement expenditures for eligible water quality improvement
 6 projects as defined by section 51-0303 of the environmental conser-
 7 vation law upon the issuance of a certificate of approval of
 8 availability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify
 10 to the director of the division of the budget, the commissioner of
 11 environmental conservation, the chairman of the senate finance
 12 committee, and the chairman of the assembly ways and means committee
 13 the amounts disbursed from this appropriation for Water Quality
 14 Improvement Disbursements for the month preceding such certification
 15 (09538757) ... [5,801,000] 5,798,000 is hereby amended by REPEALING
 16 the sum of \$3,000 (re. \$1,000)
 17

18 The appropriation made by chapter 54, section 1, of the laws of 1987, as
 19 amended by chapter 54, section 3, of the laws of 1992, and as
 20 supplemented by certificate of transfer issued pursuant to the
 21 provisions of section 93 of the state finance law as amended:

22 For the state share of the costs of construction of water quality
 23 improvement projects, including the payment of liabilities incurred
 24 prior to April 1, 1987, in accordance with the provisions of title
 25 three of article fifty-one of the environmental conservation law as
 26 amended, to provide supplements to or funds for additional phases of
 27 projects previously appropriated and scheduled on or after March 5,
 28 1973.

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for water quality
 31 improvement expenditures for any project scheduled in appropriation
 32 bills on or after March 5, 1973. Notwithstanding the provisions of
 33 any general or special law, the amounts hereby appropriated shall be
 34 made available from the Environmental Quality Bond Act authori-
 35 zations and are contingent upon the repeal of existing authori-
 36 zations elsewhere in this chapter.

37 Notwithstanding the provisions of any general or special law, the
 38 moneys hereby appropriated shall not be made available until the
 39 director of the division of the budget issues a certificate of
 40 approval of availability with a schedule of approved and previously
 41 authorized projects for which such funds shall be used. No such
 42 certificates of approval of availability shall be issued for or
 43 include funds for projects which have not received a federal grant
 44 for the construction of sewage treatment related facilities.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for Water Quality
 50 Improvement Disbursements for the month preceding such certification
 51 (09548757) ... [26,509,000] 25,950,500 is hereby amended by
 52 REPEALING the sum of \$558,500 (re. \$10,000)
 53

54 The appropriation made by chapter 54, section 1, of the laws of 1982, as
 55 amended by chapter 54, section 3, of the laws of 1991, and as
 56 supplemented by certificate of transfer issued pursuant to the
 57 provisions of section 93 of the state finance law as amended:

58 For the state share of the costs of construction of water quality
 59 improvement projects, including the payment of liabilities incurred
 60 prior to April 1, 1982, in accordance with the provisions of title
 61 three of article fifty-one of the environmental conservation law as
 62 amended for projects included in the following schedule, including

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 costs incidental and appurtenant thereto, hereinafter referred to as
 2 "Water Quality Improvement Disbursements."
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for water quality
 5 improvement expenditures for eligible water quality improvement
 6 projects as defined by section 51-0303 of the environmental conser-
 7 vation law upon the issuance of a certificate of approval of avail-
 8 ability by the director of the division of the budget.
 9 The state comptroller shall at the commencement of each month certify
 10 to the director of the division of the budget, the commissioner of
 11 environmental conservation, the chairman of the senate finance
 12 committee, and the chairman of the assembly ways and means committee
 13 the amounts disbursed from this appropriation for Water Quality
 14 Improvement Disbursements for the month preceding such certification
 15 (02403057) ... [3,375,000] 3,307,000 is hereby amended by REPEALING
 16 the sum of \$68,200 (re. \$5,000)

17
 18 project schedule

19		ESTIMATED	ESTIMATED
20		ELIGIBLE	STATE
21	COUNTY PROJECT	PROJECT COST	SHARE
22	-----		
23		(thousands)	
24	New Projects (with design and construction)		
25	Cattaraugus County		
26	Town of Allegany	\$368	\$46
27	Erie County		
28	Town of Cheektowaga	856	107
29	Genesee County		
30	Village of Alexander	360	45
31	Greene County		
32	Village of Catskill	264	33
33	Monroe County		
34	Town of Penfield	504	63
35	Oneida County		
36	Village of Oriskany	128	16
37	Sullivan County		
38	Town of Fallsburg	6,256	782
39	Ulster County		
40	Town of New Paltz	408	51
41	Warren County		[2,230]
42	City of Glens Falls	17,840	<u>2,162</u>
43	Yates County		
44	Town of Milo	16	2
45			-----
46			[\$3,375]
47	Total		<u>\$3,307</u>
48			=====

49
 50 The appropriation made by chapter 54, section 3, of the laws of 1981, as
 51 amended by chapter 54, section 3, of the laws of 1991, and as
 52 supplemented by certificate of transfer issued pursuant to the
 53 provisions of section 93 of the state finance law as amended:
 54 For the state share of the costs of construction of water quality
 55 improvement projects, including the payment of liabilities incurred
 56 prior to April 1, 1981, in accordance with the provisions of title
 57 three of article fifty-one of the environmental conservation law as
 58 amended for projects included in the following schedule, including
 59 costs incidental and appurtenant thereto, hereinafter referred to as
 60 "Water Quality Improvement Disbursements."
 61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Notwithstanding the provisions of any general or special law, the
 2 moneys hereby appropriated shall be available for water quality
 3 improvement expenditures for eligible water quality improvement
 4 projects as defined by section 51-0303 of the environmental conser-
 5 vation law upon the issuance of a certificate of approval of avail-
 6 ability by the director of the division of the budget.
 7 The state comptroller shall at the commencement of each month certify
 8 to the director of the division of the budget, the commissioner of
 9 environmental conservation, the chairman of the senate finance
 10 committee, and the chairman of the assembly ways and means committee
 11 the amounts disbursed from this appropriation for Water Quality
 12 Improvement Disbursements for the month preceding such certification
 13 (01387057) ... [27,397,000] 27,190,000 is hereby amended by
 14 REPEALING the sum of \$206,700 (re. \$604,000)
 15

project schedule

19 COUNTY	18 PROJECT	17 ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
20 -----			
21 (thousands)			
22	Supplements to previous appro-		
23	priations:		
24	Allegany County		
25	Village of Cuba	\$6,200	\$775
26	Broome County		
27	Village of Endicott	608	76
28	Town of Sanford	952	119
29	Chautauqua County		
30	Village of Brocton	1,272	159
31	Ripley Sewer District	2,384	298
32	Chautauqua County	560	70
33	Columbia County		
34	Village of Chatham	880	110
35	Erie County		
36	Southtown's Sewage Treatment		
37	Agency	440	55
38			[226]
39	Village of Alden	1,808	195
40	City of Lackawanna	984	123
41			[575]
42	Village of Blasdell	4,600	548
43	Genesee		
44	Village of Attica	3,480	435
45	Monroe County		
46	Rochester Pure Waters District	47,736	5,967
47	Nassau County		
48	Nassau County Sewer District		
49	#3	11,920	1,490
50	New York City		
51	City of New York: Newtown		
52	Creek Plant Upgrading	2,040	255
53	Niagara County		
54	Village of Middleport	96	12
55	Oneida County		
56	City of Sherrill	1,384	173
57	Onondaga County		
58	Baldwinsville-Seneca Knolls		
59	Sewer District	2,224	278
60	Nine Mile Creek	2,936	367
61	Orange County		
62	Town of New Windsor	1,336	167

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1	St. Lawrence County		
2	City of Ogdensburg	696	87
3	Saratoga County		
4	Village of South Glens Falls	1,200	150
5	Seneca County		
6	Seneca County Sewer District		
7	#1	4,200	525
8	Sullivan County		
9	Town of Rockland	296	37
10	Town of Delaware	412	89
11	Tioga County		
12	Village of Waverly	1,104	138
13	Village of Owego	1,408	176
14	Tompkins County		
15	City of Ithaca	440	55
16	Yates County		
17	Village of Penn Yan	1,720	215
18		-----	-----
19			[\$13,202]
20	Subtotal-Supplements		<u>\$13,144</u>
21	New Projects (In Planning and		
22	Construction):		
23	Albany County		
24	City of Albany	\$360	\$45
25	Cattaraugus County		
26	Town of Olean	8	1
27	Clinton County		
28	Clinton County Sludge Study	1,040	130
29	Town of Black Brook	1,384	173
30	Cortland County		
31	Village of McGraw	912	114
32	Delaware County		
33	Village of Hancock	968	121
34	Village of Hobart	72	9
35	Fulton County		
36	City of Gloversville	2,192	274
37	Genesee County		
38	Batavia Sewer District #2	72	9
39	Greene County		
40	Town and Village of Catskill	96	12
41	Town of Catskill	192	24
42	Herkimer County		
43	Village of Herkimer	304	38
44	Livingston County		
45	Village of Avon	160	20
46	Madison County		
47	Village of Hamilton	504	63
48	Monroe County		
49	Town of Perinton	88	11
50	Rochester Pure Waters District	1,528	191
51	Village of Spencerport	1,400	175
52	Town of Henrietta	56	7
53	Ontario County		
54	City of Geneva	1,720	215
55	Onondaga County		
56	Onondaga County/Syracuse		
57	Metro	10,776	1,347
58	Onondaga County (Ley Creek)	56	7
59	Orange County		
60	Town of Montgomery	728	91
61	Village of Montgomery	1,632	204
62			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Orleans County		
2	Town of Shelby	8	1
3	Town of Ridgeway	264	33
4	Putnam County		
5	Putnam County	152	19
6	Rockland County		
7	Village of Suffern	4,160	520
8	Seneca County		
9	Village of Lodi	360	45
10	Town of Waterloo	144	18
11	St. Lawrence County		
12	Town of Lawrence	200	25
13	Steuben County		
14	Village of South Corning	808	101
15	Sullivan County		
16	Town of Tusten	816	102
17	Town of Fallsburg	504	63
18	Tompkins County		
19	Town of Newfield	384	48
20	Village of Dryden	1,000	125
21	Ulster County		
22	Village of Ellenville	448	56
23	Town of Wawarsing	1,224	153
24	Town of Crawford	1,240	155
25			[739]
26	Town of Saugerties	5,912	<u>702</u>
27	Westchester County		
28	Town of North Castle	1,408	176
29	Wyoming County		
30	Village of Castile	40	5
31			-----
32			[\$5,665]
33	Subtotal-New Projects		<u>\$5,628</u>
34	Statewide		
35	Supplement to various previously		[\$7,769]
36	scheduled projects	\$62,152	<u>\$7,684</u>
37	Engineering studies, reports		[761]
38	and designs, various projects	6,088	<u>736</u>
39			-----
40			[\$8,530]
41	Supplements		<u>\$8,420</u>
42			[\$27,397]
43	Grand Total Appropriation		<u>\$27,190</u>
44			=====

45
46 The appropriation made by chapter 54, section 3, of the laws of 1980, as
47 amended by chapter 54, section 3, of the laws of 1991, for:

48 The state share of the costs of construction of water quality improve-
49 ment projects, including the payment of liabilities incurred prior
50 to April 1, 1980, in accordance with the provisions of title three
51 of article fifty-one of the environmental conservation law as
52 amended for projects included in the following schedule, including
53 costs incidental and appurtenant thereto, hereinafter referred to as
54 "Water Quality Improvement Disbursements."

55 Notwithstanding the provisions of any general or special law, the
56 moneys hereby appropriated shall be available for water quality
57 improvement expenditures for eligible water quality improvement
58 projects as defined by section 51-0303 of the environmental conser-
59 vation law upon the issuance of a certificate of approval of avail-
60 ability by the director of the division of the budget.
61

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (01386357) ... [19,361,000] 19,099,000 is hereby amended by
 8 REPEALING the sum of \$262,000 (re. \$37,000)

9
 10 project schedule

11		ESTIMATED	ESTIMATED
12		ELIGIBLE	STATE
13	COUNTY PROJECT	PROJECT COST	SHARE
14	-----		
15		(thousands)	
16	Supplements to previous appropriations:		
17	Chenango		
18	City of Norwich	\$9,248	\$1,156
19	Dutchess		
20	Town and Village of Rhinebeck	1,008	126
21	Erie		
22	Buffalo Sewer Authority	8,560	1,070
23	Franklin		
24	Village of Malone	1,560	195
25	Village of Tupper Lake	112	14
26	Genesee		
27	City of Batavia	4,592	574
28	Livingston		
29	Town of York	408	51
30	Madison		
31	Village of Canastota	4,600	575
32	City of Oneida	10,152	1,269
33	Monroe		
34	Town of Webster	9,928	1,241
35	Nassau		
36	City of Glen Cove	7,344	918
37	Onondaga		
38	Syracuse Metro	2,952	369
39	Ontario		
40	Villages of Manchester and Shortville	744	93
41	Orange		
42	Village of Chester	1,200	150
43	Towns of Blooming Grove, Cornwall and New Wind-		
44	sor	2,008	251
45	Orleans		
46	Village of Medina	4,080	510
47	Oswego		[869]
48	City of Oswego	6,952	<u>793</u>
49	Putnam		
50	Towns of Southeast and Brewster	2,296	287
51	Rockland		
52	Rockland County Sewer District No. 1	57,864	7,233
53	Saratoga		
54	Hadley, Lake Luzerne Joint Sewerage Project	336	42
55	Steuben		
56	Village of Wayland	1,080	135
57	Washington		
58	Washington County Sewer Authority	208	26
59	Yates		
60	Village of Penn Yan	3,440	430
61			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	New York City		
2	City of New York:		
3	Area sludge management study, design and con-		
4	struction of sludge disposal facilities	13,632	1,704
5			-----
6			[\$19,288]
7	Subtotal-Supplements		<u>\$19,212</u>
8	New Projects (In Planning and Construction):		
9	Yates		
10	Village of Rushville	584	73
11			-----
12	Subtotal-New Construction Projects		\$73
13			[\$19,361]
14	Total		<u>\$19,099</u>
15			=====

17 The appropriation made by chapter 54, section 3, of the laws of 1979, as
 18 amended by chapter 54, section 3, of the laws of 1991, for:
 19 The state share of the costs of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1979, in accordance with provisions of title three of
 22 article fifty-one of the environmental conservation law as amended
 23 for projects included in the following schedule, including costs
 24 incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."
 26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget. The state
 32 comptroller shall at the commencement of each month certify to the
 33 director of the division of the budget, the commissioner of environ-
 34 mental conservation, the chairman of the senate finance committee,
 35 and the chairman of the assembly ways and means committee the
 36 amounts disbursed from this appropriation for Water Quality Improve-
 37 ment Disbursements for the month preceding such certification
 38 (01386257) ... [13,627,000] 13,323,000 is hereby amended by
 39 REPEALING the sum of \$303,600 (re. \$13,000)

41 project schedule

42		ESTIMATED	
43		ELIGIBLE	ESTIMATED
44		PROJECT	STATE
45	COUNTY	COST	SHARE
46	-----		
47			(thousands)
48	Supplements to previous appropriations:		
49	Saratoga		[\$1,766]
50	Saratoga County sewer district No. 1	\$14,128	<u>\$1,520</u>
51	Westchester		
52	Yonkers Sewer district	3,408	426
53	Statewide		
54	Supplements to various previously scheduled		[9,714]
55	projects	77,712	<u>9,658</u>
56			-----
57			[\$11,906]
58	Subtotal-Supplements		<u>\$11,604</u>
59	New Projects (In Planning):		
60	Herkimer		
61	Town of Frankfort	32	4
62			

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CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Monroe		[763]
2	Monroe County Pure Waters District	5,968	<u>762</u>
3	Niagara		
4	City of Niagara Falls	1,664	208
5	Onondaga		
6	Town of Geddes	8	1
7	Village of Tully	520	65
8	Ontario		
9	Town of Gorham	1,968	246
10	Orange		
11	Town of Chester	2,104	263
12	Town of Monroe	848	106
13	Quaker Creek Drainage Basin	64	8
14	Putnam		
15	Town of Carmel	120	15
16	Wyoming		
17	Village of Arcade	320	40
18	Village of Castile	16	2
19			-----
20			[\$1,721]
21	Subtotal-New Projects (In Planning)		<u>\$1,720</u>
22			[\$13,627]
23	Grand total of appropriations		<u>\$13,329</u>
24			=====

26 The appropriation made by chapter 54, section 3, of the laws of 1978, as
 27 amended by chapter 54, section 3, of the laws of 1992, and as
 28 supplemented by certificate of transfer issued pursuant to the
 29 provisions of section 93 of the state finance law as amended, for:

30 The state share of the cost of construction of water quality improve-
 31 ment projects, including the payment of liabilities incurred prior
 32 to April 1, 1978, in accordance with the provisions of title three
 33 of article fifty-one of the environmental conservation law as
 34 amended for projects included in the following schedule, including
 35 costs incidental and appurtenant thereto, hereinafter referred to as
 36 "Water Quality Improvement Disbursements."

37 Notwithstanding the provisions of any general or special law, the
 38 moneys hereby appropriated shall be available for water quality
 39 improvement expenditures for eligible water quality improvement
 40 projects as defined by section 51-0303 of the environmental conser-
 41 vation law upon the issuance of a certificate of approval of avail-
 42 ability by the director of the division of the budget.

43 The state comptroller shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee, and the chairman of the assembly ways and means committee
 47 the amounts disbursed from this appropriation for Water Quality
 48 Improvement Disbursements for the month preceding such certification
 49 (01385957) ... [22,200,000] 21,529,000 is hereby amended by
 50 REPEALING the sum of \$670,000 (re. \$851,000)

51
 52 project schedule

53			ESTIMATED
54			ELIGIBLE ESTIMATED
55			PROJECT STATE
56	COUNTY OR CITY	PROJECT	COST SHARE
57	-----		
58			(thousands)
59	Supplements to previous appropriations:		
60	Albany		
61	Town of Guilderland	\$2,088	\$261
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Chautauqua		
2	City of Jamestown	3,720	465
3			[608]
4	Chautauqua Lake Sewer District	4,864	<u>463</u>
5	Delaware		
6	Village of Hancock	4,984	623
7	Erie		[4,138]
8	Buffalo Sewer Authority	33,104	<u>4,001</u>
9	Towns of Aurora and Holland; Village of East		
10	Aurora	3,448	431
11			[2,868]
12	Southtown's Sewage Treatment Agency	22,944	<u>2,757</u>
13	Niagara		[325]
14	Village of Wilson	2,600	<u>311</u>
15	Ontario		
16	Honeoye Lake Sewer District	1,664	208
17	Orange		
18	Towns of Blooming Grove, Cornwall and New Wind-		
19	sor	1,104	138
20	Oswego		
21	City of Fulton	4,680	585
22	Rensselaer		[276]
23	Town of Sand Lake	2,208	<u>97</u>
24	Rockland		
25	Rockland County Sewer District No. 1	8,136	1,017
26	Suffolk		
27	Suffolk County Sewer District No. 3	1,296	162
28	Sullivan		
29	Town of Bethel	7,208	901
30	Westchester		
31	Mamaroneck Sewer District	5,128	641
32			-----
33			[\$13,647]
34	Subtotal-Supplements		<u>\$13,601</u>
35	New Construction Projects:		
36	Albany		
37	Town of Coeymans	\$440	\$55
38	Chautauqua		
39	Village of Falconer	424	53
40	Clinton		
41	Town of Peru	1,072	134
42	Columbia		
43	Town of Stockport	544	68
44	Erie		
45	Buffalo Sewer Authority (Project C-36-915)	768	96
46	City of Lackawanna	7,080	885
47	Genesee		
48	Village of Elba	256	32
49	Greene		
50	Town of Hunter and Village of Tannersville	120	15
51	Jefferson		
52	Village of Brownville	104	13
53	Town of Watertown	176	22
54	Madison		
55	Town of Sullivan	72	9
56	Oneida		
57	Town of Marcy	144	18
58	Onondaga		
59	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
60	pansion	1,352	169
61	Morgan Road Sewer Agency	3,056	382
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Ontario		
2	Town of Farmington	408	51
3	Village of Holcomb	392	49
4	Orange		
5	Village of Montgomery	1,576	197
6	Town of Warwick and Village of Greenwood Lake	48	6
7	Town of Woodbury	12,472	1,559
8	Otsego		
9	City and Town of Oneonta	320	40
10	Village of Richfield Springs	15	2
11	Rensselaer		
12	Town of Brunswick	128	16
13	Town of North Greenbush	152	19
14	Schoharie		
15	Village of Richmondville	16	2
16	Schuyler		
17	Town of Reading	384	48
18	Seneca		
19	Towns of Romulus and Varick	304	38
20	Seneca County Sewer District No. 1	2,352	294
21	Village of Waterloo	1,368	171
22	Ulster		
23	City of Kingston	2,744	343
24	New York City		[1,201]
25	City of New York: Area Sludge Study (C-36-1082) ...	9,608	<u>1,118</u>
26			-----
27			[\$5,987]
28	Subtotal-New Projects		<u>\$5,904</u>
29	New Projects (In Planning):		
30	Albany		
31	City of Cohoes	\$72	\$9
32	Broome		
33	Village of Endicott	144	18
34	Town of Sanford	16	2
35	Cattaraugus		
36	City of Olean	144	18
37	Village of Portville	64	8
38	Chautauqua		
39	Town of Ellicott	32	4
40	Ripley Sewer District	152	19
41	Village of Sinclairville	16	2
42	Clinton		
43	Town of Champlain	104	13
44	Town of Plattsburgh	788	99
45	Dutchess		
46	Village of Pawling	192	24
47	Erie		
48	Village of Akron	80	10
49	Town of Brant	110	14
50	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
51	Buffalo Sewer Authority (Project C-36-1070)	112	14
52	Buffalo Sewer Authority (Project C-36-1130)	800	100
53	Village of Springville	104	13
54	Essex		
55	Town of Port Henry	40	5
56	Town of Willsboro	80	10
57	Franklin		
58	Village of Tupper Lake	104	13
59	Fulton		
60	City of Gloversville and Village of Johnstown	360	45
61	Genesee		
62	City of Batavia	560	70

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Greene		
2	Village of Coxsackie	160	20
3	Jefferson		
4	Village of Deferiet	32	4
5	Lewis		
6	Village of Castorland	8	1
7	Madison		
8	Village of Chittenango	88	11
9	Monroe		
10	Town of Brighton	32	4
11	Towns of Hamlin and Kendall	48	6
12	Montgomery		
13	City of Amsterdam and Town of Amsterdam	336	42
14	Nassau		
15	Nassau County Sewer District No. 3	1,021	128
16	Oyster Bay Sewer District	256	32
17	West Long Beach Sewer District (Project C-36-		
18	1043)	1,984	248
19	Niagara		
20	Town of Lewiston	88	11
21	Village of Middleport	136	17
22	Oneida		
23	Town of Marcy	552	69
24	County of Oneida, Pump Station, Sequoit Creek	520	65
25	Onondaga		
26	Village of Marcellus	224	28
27	Orange		
28	Town of Warwick	264	33
29	Orleans		
30	Village of Medina	376	47
31	Rensselaer		
32	Village of Hoosick Falls	56	7
33	City of Rensselaer	56	7
34	Rockland		
35	Village of Suffern	200	25
36	St. Lawrence		
37	Village of Heuvelton	56	7
38	Village of Norwood	64	8
39	Saratoga		
40	Village of South Glens Falls	104	13
41	Seneca		
42	Town of Seneca Falls	528	66
43	Steuben		
44	City of Corning	200	25
45	Suffolk		
46	Village of Greenport and Town of Southhold	1,064	133
47	Town of Huntington	312	39
48	Town of Southhold	24	3
49	Sullivan		
50	Towns of Callicoon and Delaware, and Village of		
51	Jeffersonville (C-D-J) Joint Sewer Board	40	5
52	Town of Delaware	72	9
53	Tompkins		
54	Village of Lansing	104	13
55	Ulster		
56	Town of Wawarsing	16	2
57	Town of Woodstock	120	15
58	Washington		
59	Village of Fort Ann	32	4
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Wayne		
2	Village of Clyde	64	8
3	Village of Newark	128	16
4	Village of Lyons	40	5
5	Westchester		
6	Town of Mount Pleasant	128	16
7	Yonkers Sewer District	728	91
8	Town of Yorktown	168	21
9	Wyoming		
10	Village of Attica	280	35
11	Town of Bennington and Hamlet of Cowlesville	24	3
12	Towns of Castile and Perry	288	36
13	New York City		
14	City of New York: Newtown Creek Plant Upgrading		
15	(C-36-713)	2,008	251
16			-----
17	Subtotal-Projects In Planning		\$2,566
18			[\$22,200]
19	Grand Total of Appropriations		<u>\$21,230</u>
20			=====

22 The appropriation made by chapter 54, section 3, of the laws of 1977, as
 23 amended by chapter 54, section 3, of the laws of 1991, and as
 24 supplemented by certificate of transfer issued pursuant to the
 25 provisions of section 93 of the state finance law as amended, for:
 26 The state share of the cost of construction of water quality improve-
 27 ment projects, including the payment of liabilities incurred prior
 28 to April 1, 1977, in accordance with the provisions of title three
 29 of article fifty-one of the environmental conservation law as
 30 amended for projects included in the following schedule, including
 31 costs incidental and appurtenant thereto, hereinafter referred to as
 32 "Water Quality Improvement Disbursements."
 33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for water quality
 35 improvement expenditures for eligible water quality improvement
 36 projects as defined by section 51-0303 of the environmental conser-
 37 vation law upon the issuance of a certificate of approval of avail-
 38 ability by the director of the division of the budget.
 39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts expended from this appropriation for Water Quality
 44 Improvement Disbursements for the month preceding such certification
 45 (01385757) ... [21,208,000] 20,830,000 is hereby amended by
 46 REPEALING the sum of \$378,300 (re. \$415,000)

48 project schedule

50		ADDITIONAL	
51		ESTIMATED	ADDITIONAL
52		ELIGIBLE	ESTIMATED
53	COUNTY OR CITY PROJECT	PROJECT	STATE
54		COST	SHARE
55	-----		
55		(thousands)	
56	Supplements to previous appropriations:		
57	Chautauqua		
58	City of Jamestown	\$3,824	\$478
59	Erie		[1,016]
60	Southtown's sewage treatment agency	8,128	<u>880</u>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Monroe		
2	Town of Webster	5,560	695
3	Rochester pure waters district (project C-36-		
4	745)	80,736	10,092
5	Irondequoit Bay pure waters district	352	44
6	South Central pure waters district	1,112	139
7	Ontario		
8	City of Canandaigua	4,640	580
9	Rockland		
10	Rockland County sewer district No. 1	4,304	538
11	Saratoga		[233]
12	Saratoga County sewer district No. 1	1,864	...
13	Sullivan		
14	Town of Thompson, Village of Monticello	4,344	543
15	Wayne		
16	Town of Ontario	8	1
17	New York City		
18	Oakwood Beach	23,424	2,928
19			-----
20			[\$17,287]
21	Subtotal-Supplements		<u>\$16,909</u>
22			-----
23	New Projects		
24	Chautauqua		
25	North Chautauqua Lake sewer district		
26	(project C-36-913)	\$2,701	\$338
27	Chenango		
28	Village of Greene	43	6
29	Madison		
30	Town of Lenox	1,700	213
31	Town of Sullivan, East Sullivan	400	50
32	Oneida		
33	Town of Verona, East Oneida Lake	2,500	313
34	Otsego		
35	Town of Oneonta	302	38
36	Suffolk		
37	Suffolk County sewer district (project C-36-		
38	1036)	20,064	2,508
39			-----
40	Subtotal-New Projects		\$3,466
41	Step I Planning		
42	Albany		
43	Town of Bethlehem (C-36-1096)		\$6
44	Chautauqua		
45	Portland, Pomfret, Dunkirk Sewer District		
46	(C-36-1097)		4
47	Chenango		
48	Village of Sherburne (C-36-1051)		8
49	Columbia		
50	Village of Chatham (C-36-1101)		4
51	Town of Kinderhook (C-36-1118)		5
52	Cortland		
53	Cortland County SA (C-36-1001)		5
54	Delaware		
55	Village of Hancock (C-36-874)		5
56	Village of Stamford (C-36-1114)		1
57	Erie		
58	Town of Aurora (C-36-836)		26
59	Village of Blasdell (C-36-1012)		25
60	Buffalo Sewer Authority (C-36-830)		32
61	Essex		
62	Village of Elizabethtown (C-36-1105)		3

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Franklin	
2	St. Regis Mohawk Indian Reservation	
3	(C-36-1111)	10
4	Genesee	
5	Town of Pavilion (C-36-1078)	2
6	Greene	
7	Town of Catskill (C-36-1024)	1
8	Herkimer	
9	Town of West Winfield (C-36-1084)	1
10	Jefferson	
11	Village of Dexter (C-36-1005)	1
12	LaFargeville, Town of Orleans (C-36-1119)	4
13	Livingston	
14	Village of Caledonia (C-36-1010)	5
15	Town of Livonia (C-36-1088)	3
16	Town of York (C-36-1011)	5
17	Madison	
18	Town of Cazenovia (C-36-1092)	3
19	Onondaga	
20	Village of Skaneateles (C-36-1000)	13
21	Ontario	
22	Village of Rushville (C-36-1094)	9
23	Oswego	
24	City of Fulton (C-36-1009)	24
25	Rensselaer	
26	Town of Schodack (C-36-1117)	10
27	Rockland	
28	Town of Stony Point (C-36-993)	10
29	St. Lawrence	
30	Village of Waddington (C-36-1076)	4
31	Saratoga	
32	Town of Stillwater (C-36-1113)	5
33	Schoharie	
34	Village of Middleburgh (C-36-929)	3
35	Village of Sharon Springs (C-36-1098)	1
36	Seneca	
37	Village of Seneca Falls (C-36-1102)	7
38	Sullivan	
39	Town of Bethel (C-36-1115)	10
40	Tioga	
41	Town of Owego (C-36-1004)	3
42	Tompkins	
43	City of Ithaca (C-36-1095)	42
44	Ulster	
45	Town of Gardiner (C-36-1086)	6
46	Town of Marlborough (C-36-1098)	101
47	Town & Village of New Paltz (C-36-1087)	12
48	Washington	
49	Washington County SA (C-36-1021)	28
50	Wayne	
51	Village of Sodus (C-36-1091)	3
52	Yates	
53	Village of Penn Yan (C-36-1022)	5
54		
55	Subtotal-Step I Planning	\$455
56		
57		[\$21,208]
58	Grand Total Appropriation	\$20,830
59		=====
60		
61		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 54, section 5, of the laws of 1976, as
 2 amended by chapter 54, section 3, of the laws of 1991, and as
 3 supplemented by certificate of transfer issued pursuant to the
 4 provisions of section 93 of the state finance law as amended, for:
 5 The state share of the cost of construction of water quality improve-
 6 ment projects, including the payment of liabilities incurred prior
 7 to April 1, 1976, in accordance with the provisions of title three
 8 of article fifty-one of the environmental conservation law as
 9 amended for projects included in the following schedule, including
 10 costs incidental and appurtenant thereto, hereinafter referred to as
 11 "Water Quality Improvement Disbursements."
 12 Notwithstanding the provisions of any general or special law, the
 13 moneys hereby appropriated shall be available for water quality
 14 improvement expenditures for eligible water quality improvement
 15 projects as defined by section 51-0303 of the environmental conser-
 16 vation law upon the issuance of a certificate of approval of avail-
 17 ability by the director of the division of the budget.
 18 The state comptroller shall at the commencement of each month certify
 19 to the director of the division of the budget, the commissioner of
 20 environmental conservation, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means committee
 22 the amounts disbursed from this appropriation for Water Quality
 23 Improvement Disbursements for the month preceding such certification
 24 (01385557) ... [46,311,000] 45,679,000 is hereby amended by
 25 REPEALING the sum of \$632,300 (re. \$481,000)

project schedule

		ADDITIONAL	ADDITIONAL
		ESTIMATED	ESTIMATED
		ELIGIBLE	STATE
COUNTY OR CITY	PROJECT	PROJECT	SHARE
		COST	
(thousands)			
Supplements to previous appropriations:			
Albany			
	Village of Green Island	\$424	\$53
Chautauqua			
	So. Central Chautauqua Lake sewer district	3,592	449
Erie			
	Town of Grand Island	3,824	478
	Southtown's Sewage Treatment Agency	13,664	1,708
Herkimer			
	Herkimer County sewer district	2,136	267
Madison			
	City of Oneida	2,208	276
Monroe			
	Rochester pure waters district (project C-36- 745)	16,560	2,070
	Town of Webster	288	36
Nassau			
	Recharge facility, Nassau Co. sewer district No. 3	6,224	778
Niagara			
	Town of Niagara	2,432	304
Oneida			
	Village of Sylvan Beach	1,416	177
	City of Utica	496	62
Onondaga			
	Baldwinsville--		
	Seneca Knolls sewer district	4,032	504
	Oak Orchard service area	3,744	468

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Ontario		
2	City of Canandaigua	904	113
3	Putnam		
4	Town of Carmel, Lake Secor sewer district		
5	No. 4	704	88
6	Rockland		
7	Rockland County sewer district No. 1	9,600	1,200
8	Sullivan		
9	Town of Thompson, Village of Monticello	1,208	151
10	Wayne		
11	Town of Williamson	2,424	303
12	Westchester		
13	Blind Brook sewer district	1,368	171
14	Port Chester sewer district	1,488	186
15	New York City		
16	Coney Island	53,776	6,722
17	Oakwood Beach	20,864	2,608
18	Red Hook	19,608	2,451
19	Statewide		
20	Supplements to various previously scheduled		[19,733]
21	projects	157,864	<u>19,171</u>
22			-----
23			[\$41,356]
24	Subtotal--Supplements		<u>\$40,794</u>
25			-----
26	New Projects		
27	Genesee		
28	Town of Batavia, Sewer district No. 1	\$51	\$7
29	Onondaga		
30	Meadowbrook Trunk sewer	1,000	125
31	Statewide Engineering studies, reports and		[4,823]
32	designs, various projects	38,584	<u>4,764</u>
33			-----
34			[\$4,955]
35	Subtotal--New Projects		<u>\$4,896</u>
36			-----
37			[\$46,311]
38	Grand Total Appropriation		<u>\$45,679</u>
39			=====

41 The appropriation made by chapter 54, section 1, of the laws of 1975, as
42 amended by chapter 54, section 3, of the laws of 1991, and as
43 supplemented by certificate of transfer issued pursuant to the
44 provisions of section 93 of the state finance law as amended, for:
45 The state share of the cost of construction of water quality improve-
46 ment projects, including the payment of liabilities incurred prior
47 to April 1, 1975, in accordance with the provisions of title three
48 of article fifty-one of the environmental conservation law as
49 amended for projects included in the following schedule, including
50 costs incidental and appurtenant thereto, hereinafter referred to as
51 "Water Quality Improvement Disbursements."
52 Notwithstanding the provisions of any general or special law, the
53 moneys hereby appropriated shall be available for water quality
54 improvement expenditures for eligible water quality improvement
55 projects as defined by section 51-0303 of the environmental conser-
56 vation law upon the issuance of a certificate of approval of avail-
57 ability by the director of the division of the budget.
58 The state comptroller shall at the commencement of each month certify
59 to the director of the division of the budget, the commissioner of
60 environmental conservation, the chairman of the senate finance
61 committee, and the chairman of the assembly ways and means committee
62 the amounts disbursed from this appropriation for Water Quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Improvement Disbursements for the month preceding such certification
 2 (00320557) ... [92,580,000] 92,201,700 is hereby amended by
 3 REPEALING the sum of \$378,300 (re. \$460,000)
 4
 5 project schedule

6		ESTIMATED	
7		ELIGIBLE	ESTIMATED
8		PROJECT	STATE
9	COUNTY PROJECT	COST	SHARE
10	-----		
11		(thousands)	
12	Supplements to previous appropriations		
13	Albany		
14	Village of Altamont	\$315	\$39
15	Town of Guilderland	1,182	148
16	Village of Green Island	130	16
17	Cattaraugus		
18	Village of Franklinville	205	26
19	Village of Limestone	50	7
20	Village of Little Valley	1,594	200
21	Chautauqua		
22	So. Chautauqua Lake Sewer District	422	53
23	Chautauqua Utility District	2,080	260
24	Village of Fredonia	2,400	300
25	Town of Hanover	770	96
26	Village of Sherman	211	26
27	Chemung		
28	Chemung County	27,770	3,471
29	Columbia		
30	Town of Greenport	420	52
31	City of Hudson	24	3
32	Village of Philmont	449	57
33	Village of Valatie	161	20
34	Cortland		
35	City of Cortland	64	8
36	Erie		
37	Erie County Sewer District No. 4	6,352	794
38	Town of Amherst	65,184	8,148
39	Essex		
40	Village of Ticonderoga	512	64
41	Franklin		
42	Village of Chateaugay	28	4
43	Herkimer		
44	Herkimer County Sewer District	1,304	163
45	Jefferson		
46	Village of Adams	490	62
47	City of Watertown	904	113
48	Lewis		
49	Village of Croghan	26	3
50	Livingston		
51	Village of Dansville	80	10
52	Madison		
53	Cazenovia	112	14
54	Monroe		
55	City of Rochester	44,850	5,607
56	Montgomery		
57	Montgomery County Sewer District No. 1	1,400	175
58	Niagara		
59	Town of Newfane	670	84
60	Niagara County Sewer District No. 1	1,880	235
61	City of North Tonawanda	126	16
62	Village of Youngstown, Town of Porter	376	47

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Town of Somerset, Village of Barker	184	23
2	Oneida		
3	Village of Clinton, Town of Kirkland	1,497	187
4	City of Sherrill	450	57
5	Village of Sylvan Beach	4,877	610
6	Onondaga		
7	Clay Sewer District	3,537	442
8	Village of Jordan	94	12
9	Limestone Sewer District	10	2
10	Baldwinsville Seneca Knolls Sewer District	1,992	249
11	Ontario		
12	City of Canandaigua	845	106
13	Orange		
14	Town of Goshen	48	6
15	Orleans		
16	Village of Albion	2,428	304
17	Oswego		
18	Village of Mexico	56	7
19	Town of Minetto	98	12
20	City of Oswego	1,656	207
21	Village of Phoenix	416	52
22	Otsego		
23	Village of Milford	128	16
24	Putnam		
25	Town of Carmel, Lake Secor Sewer District No.		
26	4	625	79
27	Rensselaer		
28	Village of Castleton-on-Hudson	177	23
29	Town of East Greenbush	390	48
30	Town of North Greenbush	240	30
31	Rockland		
32	Rockland County Sewer District No. 1	6,273	784
33	St. Lawrence		
34	Village of Massena	455	57
35	City of Ogdensburg	144	18
36	Saratoga		[228]
37	Saratoga County Sewer District No. 1	1,820	184
38	Village of Schuylerville	447	55
39	Town and Village of Waterford	1,722	216
40	Schuyler		
41	Village of Watkins Glen	520	65
42	Steuben		
43	Village of Wayland	217	28
44	Suffolk		
45	Village of Ocean Beach	210	26
46	Sullivan		
47	Village of Monticello, Town of Thompson	1,471	184
48	Town of Fallsburg	15,336	1,917
49	Village of Woodbridge	1,944	243
50	Tioga		
51	Village of Owego	97	12
52	Village of Waverly	74	10
53	Tompkins		
54	Village of Groton	39	5
55	Ulster		
56	Town of Shawangunk	2,135	267
57	Wayne		
58	Town of Marion	165	21
59	Town of Williamson	4,960	620
60			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Westchester		
2	Blind Brook Sewer District	7,215	902
3	Ossining Sewer District	10,221	1,278
4	Port Chester Sewer District	1,800	225
5	Wyoming		
6	Village of Warsaw	110	14
7	New York City		
8	Coney Island	1,584	198
9	Oakwood Beach	7,229	904
10			-----
11			[\$31,070]
12	Subtotal Supplements		<u>\$31,026</u>
13	New Projects		
14	Albany		
15	City of Albany	\$280	\$35
16	Allegany		
17	Village of Bolivar	904	113
18	Broome		[1,369]
19	City of Binghamton	10,952	<u>1,330</u>
20	Cattaraugus		[195]
21	Village of Allegany	1,560	<u>191</u>
22	Cayuga		
23	City of Auburn	70	9
24	Village and Town of Union Springs	2,118	265
25	Chautauqua		[767]
26	City of Jamestown	6,136	<u>665</u>
27	City of Jamestown	4,000	500
28	Village of Brocton	1,200	150
29	Chenango		
30	City of Norwich	3,000	375
31	Dutchess		
32	Tri-Municipal Sewer District	16,840	2,105
33	Erie		
34	Village of Alden	1,870	234
35	Village of Gowanda	3,017	377
36	City of Lackawanna	4,000	500
37	Southtowns	40,335	5,042
38	Greene		
39	Town of New Baltimore	830	104
40	Herkimer		
41	Town of Webb	400	50
42	Livingston		
43	Village of Geneseo	900	113
44	Madison		
45	Village of Canastota	2,577	322
46	Monroe		
47	City of Rochester, West Side	152,560	19,070
48	Village of Honeoye Falls	296	37
49	Town of Victor, Town of Mendon	1,240	155
50	Nassau		
51	Sewer District No. 2, Bay Park	150,000	18,750
52	Wantaugh Recharge Sewer District No. 3	14,803	1,850
53	Niagara		
54	City of Lockport	600	75
55	Village of Wilson	1,360	170
56	Oneida		
57	Starch Factory Creek	2,356	295
58	Town of Kirkland	40	5
59	Onondaga		
60	Nine Mile Creek	6,700	837
61	Ontario		
62	Canandaigua Lake Sewer District	2,695	337

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Otsego		
2	Village of Cooperstown	24	3
3	Oswego		
4	Village of Parish	470	59
5	Orange		
6	Sewer District No. 2	800	100
7	Town of Newburgh	784	98
8	Putnam		
9	Town of Putnam Valley	112	14
10	Rensselaer		
11	Town of Sand Lake	2,823	353
12	Schenectady		
13	Town of Niskayuna	480	60
14	Town of Rotterdam	3,968	496
15	Seneca		
16	Village of Interlaken	88	11
17	Suffolk		
18	Port Jefferson Sewer District	9,184	1,148
19	Town of Riverhead	3,664	458
20	Sullivan		[588]
21	Village of Liberty	4,700	<u>547</u>
22	Town of Liberty	1,528	191
23	Ulster		
24	Town of Esopus	3,000	375
25	Village of Rosendale	778	97
26	Warren		
27	Village of Lake George	955	119
28			[220]
29	Warren County Sewer District	1,760	<u>182</u>
30	Washington		
31	Village of Cambridge	48	6
32	Westchester		
33	Irvington Extension	1,552	194
34	Mamaroneck Sewer District	20,000	2,500
35	Town of North Castle, Armonk Sewer District	1,500	188
36	Town of Greenburgh	208	26
37			-----
38			[\$61,510]
39	Subtotal New Projects		<u>\$61,176</u>
40			-----
41			[\$92,580]
42	Grand Total Appropriations		<u>\$92,202</u>
43			=====

44

45 The appropriation made by chapter 54, section 1, of the laws of 1974, as

46 amended by chapter 54, section 3, of the laws of 1991, for:

47 The state share of the cost of construction of water quality improve-

48 ment projects, including the payment of liabilities incurred prior

49 to April 1, 1974, in accordance with the provisions of title three

50 of article fifty-one of the environmental conservation law as

51 amended for projects included in the following schedule, including

52 costs incidental and appurtenant thereto, hereinafter referred to as

53 "Water Quality Improvement Disbursements."

54 Notwithstanding the provisions of any general or special law, the

55 moneys hereby appropriated shall be available for water quality

56 improvement expenditures for eligible water quality improvement

57 projects as defined by section 51-0303 of the environmental conser-

58 vation law upon the issuance of a certificate of approval of avail-

59 ability by the director of the division of the budget.

60

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Water Quality
 6 Improvement Disbursements for the month preceding such certification
 7 (00319357) ... [25,296,000] 25,256,000 is hereby amended by
 8 REPEALING the sum of \$39,700 (re. \$5,000)
 9

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE

(thousands)			
Supplements to amounts scheduled in Chapter 673, Section 2, of the Laws of 1973, and Chapter 1, Section 10, of the Laws of 1973.			
Albany	Village of Green Island	\$270	\$34
Allegany	Village of Wellsville	2,208	276
Chautauqua	South Chautauqua Lake Sewer District	5,060	632
	Westfield	274	[35]
Chemung	Elmira	1,430	179
Cortland	City of Cortland	5,976	747
Dutchess	City of Poughkeepsie	4,571	571
Erie	Amherst	30,500	3,812
Herkimer	Herkimer County Sewer District	331	42
Monroe	Northwest Quadrant Pure Water District No. 1	1,776	222
Nassau	Glen Cove	2,800	350
Niagara	City of North Tonawanda	6,049	756
	Town of Niagara	530	67
Onondaga	Syracuse Metro	21,616	2,702
Orange	Highland Falls	536	67
	Town of New Windsor	900	113
Oswego	Minetto	371	47
	City of Oswego	1,096	137
Rensselaer	East Greenbush	53	7
Rockland	Sewer District No. 1, Phase 3	3,837	480
St. Lawrence	Massena	12	2
	Ogdensburg	848	107
Saratoga	Schuylerville	13	2

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Schoharie		
2	Village of Cobleskill	538	68
3	Sullivan		
4	Village of Monticello, Town of Thompson	7,936	992
5	New York City		
6	Coney Island	24,800	3,100
7	New Projects		
8	Broome		
9	Town of Vestal, Sewer District No. 1	2,424	303
10	Village of Deposit	2,136	267
11	Chautauqua		
12	Chautauqua Utility District	570	71
13	Fredonia	9,973	1,247
14	Town of Hanover	1,830	229
15	Village of Sherman	500	63
16	Cortland		
17	Village of Marathon	1,644	205
18	Dutchess		
19	Town of Poughkeepsie, 4th Ward Sewer Improvement		
20	Area	3,080	385
21	Franklin		
22	Chateaugay	1,504	188
23	Fort Covington	844	106
24	Madison		
25	Madison County Sewer District	2,432	304
26	Niagara		
27	Village of Barker, Town of Somerset	2,600	325
28	Onondaga		
29	Limestone Sewer District Extension No. 1	240	30
30	Baldwinsville Seneca Knolls Sewer District	21,008	2,626
31	Ontario		
32	Honeoye Lake Sewer District	3,390	424
33	Orange		
34	Town of Blooming Grove, Town of Cornwall, Town		
35	of New Windsor	2,120	265
36	Orleans		
37	Albion	5,500	688
38	Putnam		
39	Town of Carmel, Lake Secor Sewer District	1,346	168
40	Town of Kent, Sewer District No. 1	136	14
41	Rockland		
42	Haverstraw Joint Regional Sewerage Boards, Vil-		[560]
43	lage of West Haverstraw, Town of Haverstraw	4,480	<u>558</u>
44	Saratoga		
45	Town of Waterford	4,339	542
46	Sullivan		
47	Town of Fallsburg, Woodbourne Old Falls Sewer		
48	District	2,056	257
49	Tioga		
50	Town of Owego	1,288	161
51	Ulster		
52	Town of Saugerties, Barclay Heights Sewer Im-		
53	provement Area	2,569	321
54			-----
55			[\$25,296]
56	Total		<u>\$25,256</u>
57			=====
58			
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 673, section 2, of the laws of
 2 1973, as amended by chapter 54, section 3, of the laws of 1991, for:
 3 The state share of the cost of construction of water quality improve-
 4 ment projects in accordance with the provisions of title three of
 5 article fifty-one of the environmental conservation law as amended,
 6 for projects included in the following schedule, including costs
 7 incidental and appurtenant thereto, hereinafter referred to as
 8 "Water Quality Improvement Disbursements."
 9 Notwithstanding the provisions of any general or special law, the
 10 moneys hereby appropriated shall be available for water quality
 11 improvement expenditures for eligible water quality improvement
 12 projects as defined by section 51-0303 of the environmental conser-
 13 vation law upon the issuance of a certificate of approval of avail-
 14 ability by the director of the division of the budget. A copy of
 15 such certificate shall be filed with the state comptroller, the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee. Such certificate may be amended
 18 from time to time subject to the approval of the director of the
 19 division of the budget and a copy of each such amendment shall be
 20 filed with the state comptroller, the chairman of the senate finance
 21 committee, and the chairman of the assembly ways and means commit-
 22 tee.
 23 The state comptroller shall at the commencement of each month certify
 24 to the director of the division of the budget, the commissioner of
 25 environmental conservation, the chairman of the senate finance
 26 committee, and the chairman of the assembly ways and means committee
 27 the amounts disbursed from this appropriation for Water Quality
 28 Improvement Disbursements for the month preceding such certifi-
 29 cation.
 30 The moneys hereby appropriated, when made available pursuant to a
 31 certificate of approval of availability issued by the director of
 32 the division of the budget, shall be paid from the capital
 33 construction fund on the audit and warrant of the state comptroller
 34 on vouchers approved by the commissioner of environmental conserva-
 35 tion (00318957) ... [192,999,000] 190,984,000 is hereby amended by
 36 REPEALING the sum of \$2,015,300 (re. \$558,000)
 37

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
----- (thousands)			
Albany			
	Altamont	\$338	\$42
	Colonie, Mohawk View	16,800	2,100
	Colonie, Hudson Watershed	1,592	199
	Green Island	1,360	170
	Guilderland	6,284	778
	Watervliet	744	93
Allegany			
	Andover	40	5
	Cuba	80	10
	Wellsville	2,240	280
Broome			
	Sewer District No. 1	368	46
	Union	168	21
Cattaraugus			
	Village of Cattaraugus	923	115
	Ellicottville	192	24
	Franklinville	950	119

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Limestone	770	96
2	Little Valley	905	113
3	Chautauqua		
4	So. Chautauqua Lake Sewer District	14,100	1,763
5			[752]
6	Westfield	6,011	748
7	Chemung		[722]
8	Chemung County	5,776	712
9	Clinton		
10	Champlain Park Sewer District	800	100
11	Dannemora	2,870	359
12	Columbia		
13	Greenport	1,100	138
14	Hudson	2,710	339
15	Philmont	560	70
16	Valatie	1,060	133
17	Cortland		
18	City of Cortland	12,968	1,621
19	Delaware		
20	Walton	5,856	732
21	Dutchess		
22	LaGrange	424	53
23	City of Poughkeepsie	9,863	1,233
24	Erie		
25	Sewer District No. 2	15,686	1,960
26			[3,398]
27	Sewer District No. 4	27,180	3,367
28	Amherst	49,500	6,188
29	Cheektowaga	16,296	2,037
30	Gowanda	2,770	346
31	Grand Island	8,000	1,000
32	City of Tonawanda	4,672	584
33	Town of Tonawanda	67,888	8,486
34	Essex		
35	Bloomingdale	640	80
36	Ticonderoga	6,174	772
37	Genesee		
38	Batavia	205	26
39	Corfu	870	109
40			[763]
41	Le Roy	6,103	731
42	Oakfield	1,455	182
43	Herkimer		
44	Herkimer Co. Sewer District	9,650	1,206
45	Schuyler	496	62
46	Jefferson		
47	Adams	920	115
48	Antwerp	96	12
49	Clayton	1,129	141
50	Sackets Harbor	2,112	264
51	Watertown	10,176	1,272
52	Lewis		
53	Croghan	420	53
54	Livingston		
55	Dansville	2,950	369
56	Nunda	1,140	143
57	Madison		
58	Cazenovia	168	21
59	Chittenango	1,090	136
60	Oneida	1,120	140
61			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Monroe		
2	Pure Waters District No. 1	10,200	1,275
3	Brockport	1,200	150
4	Rochester, Phase 1	24,664	3,083
5	Webster	11,976	1,497
6	Montgomery		
7	Sewer District No. 1	4,800	600
8	Canajoharie	5,400	675
9	Nassau		
10	Glen Cove	20,792	2,599
11	Port Washington	5,496	687
12	Niagara		[6,635]
13	Sewer District No. 1	53,080	<u>6,436</u>
14	Lewiston	12,000	<u>1,500</u>
15	Newfane	6,100	763
16	N. Tonawanda	17,100	2,138
17	Town of Niagara	3,770	471
18	Village of Youngstown, Town of Porter	1,466	183
19	Oneida		
20	Clinton	5,750	719
21	East Oneida Lake Sewer District	2,600	325
22	Marcy	2,602	325
23	Oriskany Falls	662	83
24	Rome	11,304	1,413
25	Sherrill	2,680	335
26	Utica	848	106
27	Onondaga		
28	Onondaga Co.	1,200	150
29	Southward Sewer District	88	22
30	Clay Sewer District	18,008	2,251
31	Jordan	1,200	150
32	East Syracuse	728	91
33	Ontario		
34	Canandaigua	5,650	706
35	Geneva	632	79
36	Manchester - Shortsville	2,690	336
37	Orange		
38	Sewer District No. 1	11,176	1,398
39	Chester	1,800	225
40	Goshen	211	26
41	Highland Falls	4,480	560
42	New Windsor	2,572	322
43	Orleans		
44	Lyndonville	2,016	252
45	Oswego		
46	Mexico	2,192	274
47	Minetto	1,310	164
48	City of Oswego	11,100	1,388
49	Phoenix	1,070	134
50	Otsego		
51	Milford	8	1
52	Unadilla	72	9
53	Rensselaer		
54	Castleton	2,050	256
55	East Greenbush	2,580	323
56	North Greenbush	385	48
57	City of Rensselaer	184	23
58	Rockland		
59	Orangetown	3,024	378
60			[3,500]
61	Sewer District No. 1, Phase 3	28,000	<u>3,308</u>
62			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	St. Lawrence		
2	Brasher Falls	46	6
3	Gouverneur	4,620	578
4	Hammond	315	39
5	Hermon	56	7
6	Massena	1,730	216
7	Ogdensburg	2,850	356
8	Norfolk	72	9
9	Saratoga		
10	Sewer District No. 1	47,520	5,940
11	Schuylerville	703	88
12	Schenectady		
13	Scotia	1,688	211
14	Schoharie		
15	Cobleskill	2,129	266
16	Schuyler		
17	Watkins Glen	2,248	281
18	Seneca		
19	Ovid	256	32
20	Steuben		
21	Wayland	1,000	125
22	Suffolk		
23	Greenport	776	97
24	Ocean Beach	2,539	317
25	Sag Harbor	1,032	129
26	Sullivan		
27	Monticello (V).		
28	Thompson (T)	1,270	159
29	Roscoe	548	69
30	Tioga		
31	Owego	1,500	188
32	Waverly	1,570	196
33	Tompkins		
34	Groton	671	84
35	Ulster		
36	Lloyd	2,280	285
37	Saugerties	1,856	232
38	Wallkill Sewer District	1,190	149
39	Washington		
40	Whitehall	3,872	484
41	Wayne		
42	Marion	1,020	128
43	Ontario	4,272	534
44	Sodus Point	1,832	229
45	Westchester		
46	Blind Brook	5,400	675
47			[3,350]
48	New Rochelle	26,800	<u>3,175</u>
49	Ossining	23,000	<u>2,875</u>
50	Peekskill	35,400	4,425
51	Port Chester	15,600	1,950
52	Wyoming		
53	Warsaw	300	38
54	New York City		
55	Coney Island	54,400	6,800
56			[26,066]
57	Owls Head	208,528	<u>25,812</u>
58	Oakwood Beach (Supplement)	119,245	<u>14,906</u>
59			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1			[39,761]
2	Red Hook (Supplement)	318,088	<u>38,661</u>
3			-----
4			[\$192,999]
5	Total		<u>\$190,984</u>
6			=====

8 WATER RESOURCES - PWBA (CCP)

10 Capital Projects Fund

12 Water Resources Purpose

14 Water Quality Improvements

16 By chapter 54, section 1, of the laws of 1991:
 17 For the state's share of the costs of construction of water quality
 18 improvement projects, including the payment of liabilities incurred
 19 prior to April 1, 1991 (09019157)
 20 13,291,000 (re. \$9,803,000)

22 The appropriation made by chapter 54, section 1, of the laws of 1990, as
 23 amended by chapter 54, section 3, of the laws of 1991:

24 For the state share of the costs of construction of water quality
 25 improvement projects, including the payment of liabilities incurred
 26 prior to April 1, 1990, in accordance with the provisions of title 3
 27 of article 51 of the environmental conservation law as amended, to
 28 provide state matching funds for projects scheduled to receive
 29 construction grants from federal fiscal years 1989 and 1990 funds,
 30 including costs incidental and appurtenant thereto, hereinafter
 31 referred to as "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for water quality
 34 improvement expenditures for eligible water quality improvement
 35 projects as defined by section 51-0303 of the environmental conser-
 36 vation law upon the issuance of a certificate of approval of avail-
 37 ability by the director of the division of the budget. No such
 38 certificates of approval of availability shall be issued for or
 39 include funds for projects which have not received a federal grant
 40 for the construction of sewage treatment related facilities.

41 Notwithstanding the provisions of any general or special law, the
 42 amounts hereby appropriated shall have all disbursements reimbursed
 43 from the Pure Waters Bond Act proceeds authorizations and are
 44 contingent upon the partial repeal of existing capital projects fund
 45 authorizations elsewhere in this chapter. The state comptroller
 46 shall at the commencement of each month certify to the director of
 47 the division of the budget, the commissioner of environmental
 48 conservation, the chairman of the senate finance committee, and the
 49 chairman of the assembly ways and means committee the amounts
 50 disbursed from this appropriation for Water Quality Improvement
 51 Disbursements for the month preceding such certification (09019057)
 52 [4,615,000] 4,610,000 is hereby amended by REPEALING the sum of
 53 \$5,400 (re. \$2,926,000)

55 By chapter 54, section 1, of the laws of 1988:
 56 For the state share of the costs of construction of water quality
 57 improvement projects, including the payment of liabilities incurred
 58 prior to April 1, 1988 (09P18857)
 59 21,717,000 (re. \$47,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 54, section 1, of the laws of 1988:
2 For the state share of the costs of construction of water quality
3 improvement projects, including the payment of liabilities incurred
4 prior to April 1, 1988, in accordance with the provisions of title 3
5 of article 51 of the environmental conservation law as amended, to
6 provide a reserve to supplement or fund additional phases of
7 projects previously appropriated and scheduled on or after May 12,
8 1965.
9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall be available for water quality
11 improvement expenditures for any project scheduled in appropriation
12 bills on or after May 12, 1965.
13 Notwithstanding the provisions of any general or special law, the
14 amounts hereby appropriated shall be made available from the Pure
15 Waters Bond Act authorizations and are contingent upon the repeal of
16 existing authorizations elsewhere in this chapter.
17 Notwithstanding the provisions of any general or special law, the
18 moneys hereby appropriated shall not be made available until the
19 director of the division of the budget issues a certificate of
20 approval of availability with a schedule of approved and previously
21 authorized projects for which such funds shall be used. No such
22 certificates of approval of availability shall be issued for or
23 include funds for projects which have not received a federal grant
24 for the construction of sewage treatment related facilities.
25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for Water Quality
30 Improvement Disbursements for the month preceding such certification
31 (09P28857) ... [11,700,000] 11,694,000 is hereby amended by
32 REPEALING the sum of \$8,000 (re. \$721,000)
33
34 The appropriation made by chapter 54, section 1, of the laws of 1984, as
35 amended by chapter 54, section 3, of the laws of 1991:
36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April one, nineteen hundred eighty-four, in accordance with
39 the provisions of title three of article fifty-one of the environ-
40 mental conservation law as amended, for projects previously appro-
41 priated and scheduled on or after April one, nineteen hundred seven-
42 ty-two.
43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for water quality
45 improvement expenditures for any project scheduled in appropriation
46 bills on or after April one, nineteen hundred seventy-two.
47 Notwithstanding the provisions of any general or special law, the
48 amounts hereby appropriated shall be made available from the Pure
49 Water Bond Act authorizations and are contingent upon the repeal of
50 existing authorizations elsewhere in this chapter.
51 Notwithstanding the provisions of any general or special law, the
52 moneys hereby appropriated shall not be made available until the
53 director of the division of the budget issues a certificate of
54 approval of availability with a schedule of approved and previously
55 authorized projects for which such funds shall be used. No such
56 certificates of approval of availability shall be issued for or
57 include funds for projects which have not received a federal grant
58 for the construction of sewage treatment related facilities
59 (09178457) ... [58,602,000] 58,046,000 is hereby amended by
60 REPEALING the sum of \$555,800 (re. \$2,090,000)
61

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The appropriation made by chapter 54, section 1, of the laws of 1984, as
 2 amended by chapter 54, section 3, of the laws of 1991:
 3 For the state share of the costs of construction of water quality
 4 improvement projects, including the payment of liabilities incurred
 5 prior to April one, nineteen hundred eighty-four, in accordance with
 6 the provisions of title three of article fifty-one of the environ-
 7 mental conservation law as amended for projects included in the
 8 following schedule, including costs incidental and appurtenant ther-
 9 eto, hereinafter referred to as "Water Quality Improvement Disburse-
 10 ments."
 11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for water quality
 13 improvement expenditures for eligible water quality improvement
 14 projects as defined by section 51-0303 of the environmental conser-
 15 vation law upon the issuance of a certificate of approval of avail-
 16 ability by the director of the division of the budget.
 17 Notwithstanding the provisions of any general or special law, the
 18 amounts hereby appropriated shall be made available from the Pure
 19 Waters Bond Act authorizations and are contingent upon the repeal of
 20 existing authorizations elsewhere in this chapter.
 21 The state comptroller shall at the commencement of each month certify
 22 to the director of the division of the budget, the commissioner of
 23 environmental conservation, the chairman of the senate finance
 24 committee, and the chairman of the assembly ways and means committee
 25 the amounts disbursed from this appropriation for Water Quality
 26 Improvement Disbursements for the month preceding such certification
 27 (09168457) ... [2,408,000] 2,327,000 is hereby amended by REPEALING
 28 the sum of \$81,900 (re. \$5,000)

project schedule

COUNTY	PROJECT	ESTIMATED STATE SHARE

		(thousands)
Erie County		[\$182]
Town of Clarence		<u>\$100</u>
Genesee County		
Town of Byron		112
Jefferson County		
Village of Theresa		9
Niagara County		
Town of Royalton		288
Oneida County		
Village of Vernon		8
Oswego County		
Town of Hastings		1
Steuben County		
Hornell		650
Washington County		
Village of Greenwich		133
Clinton County		
Village of Rouses Point		735
Orange County		
Town of Newburgh		25
Broome County		
Town of Dickinson		34
Tompkins County		
Village of Freeville		132
Lewis County		
Village of Constableville		45

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Columbia County	
2	Town of Stockport	54
3		-----
4		[\$2,408]
5	Total	<u>\$2,327</u>
6		=====

7
8 The appropriation made by chapter 79, section 14, of the laws of 1970,
9 as amended by chapter 54, section 3, of the laws of 1991:

10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
11 the contrary, the sum of two hundred eighty million nine hundred
12 thirty-four thousand dollars (\$280,934,000), or so much thereof as
13 may be necessary, is hereby appropriated from the Capital Projects
14 Fund to the department of environmental conservation for the payment
15 of the nonmunicipal share of the cost of construction of sewage
16 treatment works in the manner and to the extent specified in section
17 17-1903 of the Environmental Conservation Law.

18 Notwithstanding the provisions of any general or special law, no part
19 of this appropriation made hereby shall be available until a certif-
20 icate of approval of availability shall have been issued by the
21 director of the budget and a copy of such certificate filed with the
22 state comptroller, the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee. Such certif-
24 icate may be amended from time to time by the director of the budget
25 and a copy of each such amendment shall be filed with the state
26 comptroller, the chairman of the senate finance committee and the
27 chairman of the assembly ways and means committee (01385357)
28 [280,934,000] 134,474,100 is hereby amended by REPEALING the sum of
29 \$4,256,900 (re. \$4,904,000)
30

31 By chapter 90, section 15, of the laws of 1967, as amended by chapter
32 54, section 3, of the laws of 1990:

33 The sum of ninety-eight million two hundred ninety-seven thousand
34 dollars (\$98,297,000), or so much thereof as may be necessary, is
35 hereby appropriated from the Capital Projects Fund to the department
36 of environmental conservation for the payment of the non-municipal
37 share of the cost of construction of sewage treatment works in the
38 manner and to the extent specified in section 17-1903 of the Envi-
39 ronmental Conservation Law (01385157)
40 98,297,000 (re. \$2,000)
41

42 By chapter 177, section 5, of the laws of 1965, as amended by chapter
43 54, section 3, of the laws of 1990:

44 The sum of two hundred eighty-six million three hundred thirty-four
45 thousand dollars (\$286,334,000), or so much thereof as may be neces-
46 sary, is hereby appropriated from the Capital Projects Fund to the
47 department of environmental conservation for the payment of the
48 nonmunicipal share of the cost of construction of sewage treatment
49 works in the manner and to the extent specified in section 17-1903
50 of the Environmental Conservation Law (01385057)
51 286,334,000 (re. \$8,480,000)
52

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Special Revenue Funds - Other	9,528,000	0
6 Capital Projects Funds	292,000	14,500,000
	-----	-----
8 All Funds	9,820,000	14,500,000
	=====	=====

10

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
16 SR-Other	9,528,000	0	0	9,528,000
17 Cap Proj	0	0	292,000	292,000
	-----	-----	-----	-----
19 All Funds	9,528,000	0	292,000	9,820,000
	=====	=====	=====	=====

21

SCHEDULE

24 ADMINISTRATION PROGRAM	9,528,000

26

27 Special Revenue Funds - Other / State Operations
 28 Sewage Treatment Program Management and Administration
 29 Fund - 300

30

31 Personal service	3,385,300
32 Nonpersonal service	852,200
33 Fringe benefits	1,078,600

35 Program fund subtotal	5,316,100

36

37
 38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 EFC-Corporation Administration Account

41

42 For services and expenses of the adminis-
 43 tration program, including payment to the
 44 office of the inspector general, in
 45 accordance with the following:

46

47 Personal service	1,301,800
48 Nonpersonal service	300,500
49 Fringe benefits	470,400

51 Program account subtotal	2,072,700

52

53
 54 Special Revenue Funds - Other / State Operations
 55 Drinking Water Program Management and Administration
 56 Fund - 366

57

58 For services and expenses of the adminis-
 59 tration program, including suballocation
 60 to the department of health, in accordance
 61 with the following:

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	1,373,300	
2	Nonpersonal service	328,400	
3	Fringe benefits	437,500	
4		-----	
5	Program fund subtotal	2,139,200	
6		-----	
7			
8	Total new appropriations for state operations and aid to		
9	localities		9,528,000
10			=====
11			

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	Clean Water/Clean Air Implementation Fund	292,000
6		-----
7	All Funds	292,000
8		=====
9		
10	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	292,000
11		-----
12		
13	Clean Water/Clean Air Implementation Fund	
14		
15	Clean Water/Clean Air Implementation Purpose	
16		
17	For services and expenses including	
18	personal services and fringe benefits	
19	necessary to implement the clean water	
20	and air quality purposes of the clean	
21	water/clean air bond act in accordance	
22	with the purposes included in the	
23	following project schedule (75BA02WI) ..	292,000
24		
25	project schedule	
26	PROGRAM	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Clean Water	52
30	Air Quality	240
31		-----
32	Total	292
33		=====
34		

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 PIPELINE FOR JOBS (CCP)
2
3 Capital Projects Fund
4
5 Pipeline for Jobs Water Infrastructure Purpose
6
7 The appropriation made by chapter 55, section 1, of the laws of 1999, is
8 hereby amended and reappropriated as follows:
9 For deposit into the pipeline for jobs fund pursuant to section 1285-o
10 of the public authorities law, provided however that \$5,000,000 [in
11 state assistance payments be made available from the fund for the
12 Lake Water Supply Project of Monroe County] shall be suballocated to
13 the New York state urban development corporation for economic devel-
14 opment projects, including general fund / aid to localities expenses
15 incurred in Monroe, Ontario, Wayne, Seneca and Cayuga counties, and
16 \$3,000,000 in state assistance payments be made available from the
17 fund for the Genesee County Public Water Supply Program (75J299JK)..
18 22,500,000 (re. \$14,500,000)
19

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	6,961,009,000	96,408,000
6	Special Revenue Funds - Federal	22,968,192,000	28,561,193,800
7	Special Revenue Funds - Other	3,629,898,000	176,700,000
8	Capital Projects Funds	156,600,000	243,941,000
9	Enterprise Funds	10,000	0
10	Fiduciary Funds	4,125,000	0
11		-----	-----
12	All Funds	33,719,834,000	29,078,242,800
13		=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

16					
17		State	Aid to	Capital	
18	Fund Type	Operations	Localities	Projects	Total
19		-----	-----	-----	-----
20	GF-St/Local	195,954,000	6,765,055,000	0	6,961,009,000
21	SR-Federal	3,901,179,000	19,067,013,000	0	22,968,192,000
22	SR-Other	389,734,000	3,240,164,000	0	3,629,898,000
23	Cap Proj	0	0	156,600,000	156,600,000
24	Enterprise	10,000	0	0	10,000
25	Fiduciary	4,125,000	0	0	4,125,000
26		-----	-----	-----	-----
27	All Funds	4,491,002,000	29,072,232,000	156,600,000	33,719,834,000
28		=====	=====	=====	=====

29
30 SCHEDULE

31		
32	ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM	63,096,000
33		-----
34		
35	General Fund / State Operations	
36	State Purposes Account - 003	
37		
38	Personal service	8,200,000
39	Nonpersonal service	11,165,000
40		
41	Maintenance undistributed	
42	For services and expenses related to a time	
43	and activity system	3,000,000
44		-----
45	Program account subtotal	22,365,000
46		-----
47		
48	General Fund / Aid to Localities	
49	Local Assistance Account - 001	
50		
51	For services and expenses of rural health	
52	pilot projects pursuant to chapter 624 of	
53	the laws of 1986	267,000
54	For services and expenses of the office of	
55	minority health including competitive	
56	grants to promote community strategic	
57	planning or new or improved health care	
58	delivery systems and networks in minority	
59		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	areas. Up to \$102,000 of this appropri-	
2	ation may be transferred to state oper-	
3	ations for administration	602,000
4		-----
5	Program account subtotal	869,000
6		-----
7		
8	Special Revenue Funds - Federal / State Operations	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Child and Adult Care Food Account	
11		
12	For the grant period October 1, 2001 to	
13	September 30, 2002	390,000
14	For the grant period October 1, 2002 to	
15	September 30, 2003	519,000
16		-----
17	Program account subtotal	909,000
18		-----
19		
20	Special Revenue Funds - Federal / State Operations	
21	Federal USDA-Food and Nutrition Services Fund - 261	
22	Federal Food and Nutrition Services Account	
23		
24	For various food and nutritional services:	
25		
26	For the grant period October 1, 2001 to	
27	September 30, 2002	2,724,000
28	For the grant period October 1, 2002 to	
29	September 30, 2003	829,000
30		-----
31	Program account subtotal	3,553,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Health and Human Services Fund - 265	
36		
37	For administration of the national health	
38	services corps. Notwithstanding any incon-	
39	sistent provision of law, and subject to	
40	the approval of the director of the budg-	
41	et, moneys hereby appropriated may be	
42	suballocated to the higher education	
43	services corporation:	
44		
45	For grants beginning prior to April 1, 2002.	949,000
46	For grants beginning on or after April 1,	
47	2002	1,328,000
48		-----
49	Program fund subtotal	2,277,000
50		-----
51		
52	Special Revenue Funds - Federal / State Operations	
53	Federal Block Grant Fund - 269	
54		
55	For various health prevention, diagnostic,	
56	detection and treatment services:	
57		
58	For the grant period October 1, 2001 to	
59	September 30, 2002	1,746,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2002 to	
2	September 30, 2003	1,988,000
3		-----
4	Program fund subtotal	3,734,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Administration Program Account	
10		
11	For services and expenses, including indi-	
12	rect costs, related to the administration	
13	program:	
14		
15	Personal service	6,300,000
16	Nonpersonal service	2,400,000
17		-----
18	Program account subtotal	8,700,000
19		-----
20		
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Health Care Delivery Administration Account	
24		
25	For services and expenses related to admin-	
26	istration of the health care and cancer	
27	initiative programs pursuant to section	
28	2807-1 of the public health law:	
29		
30	Personal service	383,000
31	Nonpersonal service	372,000
32	Fringe benefits	129,000
33		-----
34	Program account subtotal	884,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Health Occupation Development and Workplace Demo Account	
40		
41	For services and expenses related to admin-	
42	istration of the health occupation devel-	
43	opment and workplace demonstration program	
44	established pursuant to sections 2807-g	
45	and 2807-h of the public health law. Up to	
46	50 percent of this appropriation may be	
47	suballocated to the department of labor:	
48		
49	Personal service	580,000
50	Nonpersonal service	1,376,000
51	Fringe benefits	196,000
52		-----
53	Program account subtotal	2,152,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Health-SPARCS Account	
59		
60	For all services and expenses, including	
61	indirect costs, related to the statewide	
62	planning and research cooperative system:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	2,800,000
2	Nonpersonal service	2,035,000
3	Fringe benefits	946,000
4		
5	Maintenance undistributed	
6	For services and expenses for compliance	
7	with federal data security standards	1,300,000
8		-----
9	Program account subtotal	7,081,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Pilot Health Insurance Account	
15		
16	For services and expenses of administration	
17	of regional pilot projects for the unin-	
18	sured and evaluation of regional pilot	
19	projects for the uninsured pursuant to	
20	chapter 703 of the laws of 1988, as	
21	amended:	
22		
23	Personal service	1,100,000
24	Nonpersonal service	478,000
25	Fringe benefits	371,000
26		-----
27	Program account subtotal	1,949,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Primary Care Initiatives Account	
33		
34	For services and expenses related to the	
35	administration of the program authorized	
36	by section 2807-1 of the public health	
37	law:	
38		
39	Personal service	512,000
40	Nonpersonal service	250,000
41	Fringe benefits	173,000
42		-----
43	Program account subtotal	935,000
44		-----
45		
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Professional Medical Conduct Account	
49		
50	For services and expenses, including indi-	
51	rect costs, related to the professional	
52	medical conduct program:	
53		
54	Personal service	4,171,000
55	Nonpersonal service	2,108,000
56	Fringe benefits	1,409,000
57		-----
58	Program account subtotal	7,688,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	AIDS INSTITUTE PROGRAM	105,071,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	10,396,000
8	Nonpersonal service	5,972,000
9		
10	Maintenance undistributed	
11	For suballocation to the office of children	
12	and family services through a memorandum	
13	of understanding with the AIDS Institute,	
14	for services related to HIV policy devel-	
15	opment and training	150,000
16	For suballocation to the state education	
17	department through a memorandum of under-	
18	standing with the AIDS Institute, for the	
19	provision of AIDS education by AIDS	
20	regional training coordinators for staff	
21	in elementary and secondary schools	200,000
22	For suballocation to the division of human	
23	rights through a memorandum of understand-	
24	ing with the AIDS Institute, for services	
25	of the office of AIDS discrimination	
26	investigation	100,000
27		-----
28	Available for maintenance undistributed ..	450,000
29		-----
30	Program account subtotal	16,818,000
31		-----
32		
33	Special Revenue Funds - Other / Aid to Localities	
34	HCRA Transfer Fund - 061	
35	Health Care Services Account	
36		
37	For grants to community service programs	
38	including but not limited to community	
39	based organizations and other organiza-	
40	tions providing specialized AIDS - related	
41	services targeted to minority and other	
42	high risk populations. Up to \$125,000 may	
43	be transferred to state operations for	
44	administration. Notwithstanding any other	
45	provision of law, the amount hereby ap-	
46	propriated may be increased or decreased	
47	through interchange with any other aid to	
48	localities appropriation with the approval	
49	of the director of the budget, who shall	
50	file copies thereof with the chairmen of	
51	the senate finance and assembly ways and	
52	means committee	20,603,000
53	For grants to existing community service	
54	programs to meet the increased demands for	
55	HIV education, prevention, outreach, legal	
56	and supportive services to high risk	
57	groups and to address increased operating	
58	costs of these programs. Notwithstanding	
59	any other provision of law, the amount	
60	hereby appropriated may be increased or	
61	decreased through interchange with any	
62	other aid to localities appropriation with	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	the approval of the director of the bud-	
2	get, who shall file copies thereof with	
3	the chairmen of the senate finance and	
4	assembly ways and means committee	4,800,000
5	For additional grants to existing community	
6	service programs to meet the increased	
7	demands for HIV education, prevention,	
8	outreach, legal and supportive services to	
9	high-risk groups and to address increased	
10	operating costs of these programs. Such	
11	grants shall be equitably distributed	850,000
12	For services and expenses related to the	
13	operation of the Cornell university parent	
14	HIV/AIDS education project to provide	
15	educational workshops for parents in	
16	Nassau county, and to enhance the project	
17	in Suffolk county	75,000
18	For services and expenses of the Long Island	
19	association for AIDS care to conduct a	
20	study to (1) identify the medical and	
21	social service gaps for children orphaned	
22	by AIDS on Long Island, as well as strate-	
23	gies to link families with AIDS with	
24	community services in order to plan for	
25	future care needs of their children, and	
26	(2) develop innovative comprehensive model	
27	service programs for such children	50,000
28	For grants to county health departments for	
29	HIV-related public health activities in	
30	rural underserved counties and counties	
31	with the most rapid increases in HIV inci-	
32	dence	300,000
33	For services and expenses of the AIDS insti-	
34	tute related to training and education	
35	activities and continuum of care initi-	
36	atives	2,331,000
37	For services and expenses of a pilot	
38	surveillance project for investigation of	
39	reported AIDS cases by county health	
40	departments as authorized by the commis-	
41	sioner of health	90,000
42	For grants to community based organizations	
43	for the provision of services to parolees	
44	and their families. Up to \$730,000 of this	
45	appropriation may be transferred to state	
46	operations	1,130,000
47	For HIV counseling and testing services in	
48	facilities operated by the New York state	
49	department of corrections. All or part of	
50	this appropriation may be transferred to	
51	state operations	925,000
52	For grants for the provision of outreach and	
53	case management services to high-risk	
54	women and children	1,375,000
55	For services and expenses related to the	
56	provision of outreach and education to	
57	low-income and minority communities	
58	concerning the availability of and access	
59	to clinical drug trials	100,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the	
2	care and service needs of children,	
3	adolescents and families with the HIV	
4	disease	1,838,000
5	For grants for the provision of comprehen-	
6	sive HIV prevention and health care	
7	services to high-risk adolescents and	
8	young adults. Up to 5 percent of this	
9	appropriation may be transferred to state	
10	operations for administration	2,321,000
11	For grants for housing, supported housing	
12	and referral services for homeless persons	
13	with HIV/AIDS and their families, includ-	
14	ing those with tuberculosis or if	
15	warranted those with tuberculosis only, in	
16	areas as determined by data collected by	
17	the department of health	2,500,000
18	For transfer to the office of temporary and	
19	disability assistance for operational	
20	support to projects which have received	
21	capital grant awards through the homeless	
22	housing assistance program	1,000,000
23	For grants for the provision of HIV	
24	prevention and primary care services to	
25	high risk populations in community health	
26	centers and substance abuse programs	718,000
27	For grants to community based organizations	
28	for HIV prevention and outreach efforts	
29	targeted to substance abusers	470,000
30	For services and expenses related to educa-	
31	tion and prevention services and for	
32	nutritional services including individuals	
33	homebound with AIDS or in an adult day	
34	care or home care setting	4,900,000
35	For grants to community based organizations	
36	to support permanency planning and support	
37	services for families affected by HIV. Up	
38	to 5 percent of this appropriation may be	
39	transferred to state operations for admin-	
40	istration	1,000,000
41	For grants to community based organizations	
42	and for services and expenses of the AIDS	
43	Institute related to the provision of HIV	
44	education and prevention services. Up to	
45	10 percent of this appropriation may be	
46	transferred to state operations	750,000
47	For services and expenses of surveillance	
48	projects for investigation of reported	
49	AIDS cases, including seroprevalence	
50	studies, as authorized by the commissioner	
51	of health	330,000
52	For provision of comprehensive HIV outreach	
53	and prevention services to adolescents and	
54	women	1,000,000
55	For state aid to municipalities pursuant to	
56	article 6 of the public health law or for	
57	grants to counties and local health	
58	departments for an HIV surveillance and	
59	partner notification program	4,100,000
60	For services and expenses of the medical	
61	society of the state of New York for a	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	peer educational program for physicians	
2	regarding the testing and reporting of	
3	individuals who are infected with HIV	100,000
4	For grants for AIDS prevention and education	
5	and AIDS related services to community	
6	based organizations and to article 28 of	
7	the public health law diagnostic and	
8	treatment centers. For the purposes of	
9	this program, eligible organizations must	
10	(1) operate in a neighborhood or geograph-	
11	ic area with high concentrations of at	
12	risk populations; and (2) provide services	
13	and programs that are culturally sensitive	
14	to the special social and cultural needs	
15	of the at risk populations	12,300,000
16	For additional grants to existing community	
17	based organizations and to article 28 of	
18	the public health law diagnostic and	
19	treatment centers that must operate in a	
20	neighborhood or geographic area with high	
21	concentrations of at risk populations and	
22	provide services and programs that are	
23	culturally sensitive to the special social	
24	and cultural needs of the at risk popu-	
25	lations. Such grants shall be used to meet	
26	the increased demands for HIV education,	
27	prevention, outreach, and legal programs.	
28	Such grants shall be equitably distributed	
29	850,000
30	For grants for the provision of primary	
31	health care services in drug treatment	
32	programs. Up to \$800,000 of this appropri-	
33	ation can be used for services targeted to	
34	substance abusers at risk of becoming	
35	intravenous drug users. Up to 5 percent of	
36	this appropriation may be transferred to	
37	state operations for administration	2,666,000
38	For services and expenses relating to the	
39	provision of HIV counseling and testing by	
40	family planning clinics and prenatal care	
41	assistance programs to the extent that	
42	reimbursement through medical assistance	
43	is not available. These funds shall not be	
44	used by the department for any costs	
45	directly related to the processing of	
46	tests	3,452,000
47	For grants for the development of women's	
48	HIV clinics to provide comprehensive	
49	obstetrical/gynecological services and for	
50	grants to health care facilities and	
51	community organizations for the provisions	
52	of primary care, subspecialty care and	
53	supportive services to HIV-infected women	
54	and children in underserved, high seropre-	
55	valence areas. Up to 5 percent of this	
56	appropriation may be transferred to state	
57	operations for administration	1,294,000
58	For services and expenses related to the	
59	special program for HIV services for	
60	infants and pregnant women established	
61	pursuant to section 71 of chapter 731 of	
62	the laws of 1993	1,500,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses associated with	
2	the HIV clinical education initiative	
3	program	1,600,000
4		-----
5	Program account subtotal	77,318,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Hospital Based Grants Program Account	
11		
12	For grants to community service programs	
13	including but not limited to community	
14	based organizations and other organiza-	
15	tions providing specialized AIDS-related	
16	services targeted to minority and other	
17	high-risk populations	1,038,000
18	For services and expenses of an HIV and	
19	substance abuse fellowship program to	
20	encourage physicians and nurses to work in	
21	clinical settings providing care and	
22	treatment to persons with HIV infection,	
23	including but not limited to designated	
24	care centers, community health centers,	
25	hospital outpatient clinics, substance	
26	abuse treatment programs, mental health	
27	clinics, family planning and prenatal	
28	clinics, for training in diagnosis and	
29	management of HIV illness and substance	
30	abuse treatment. Up to 5 percent of the	
31	amount appropriated may be transferred to	
32	the general fund - state purposes account	
33	for administration of the program	1,489,000
34	For services and expenses related to the	
35	provision of HIV counseling and testing by	
36	family planning clinics and prenatal care	
37	assistance programs	548,000
38	For services and expenses of the AIDS Insti-	
39	tute related to training and education	
40	activities and continuum of care initi-	
41	atives	324,000
42	For grants for the provision of primary	
43	health care services in drug treatment	
44	programs. Up to 5 percent of this amount	
45	may be transferred to the general fund -	
46	state purposes account	368,000
47	For grants for the provision of comprehen-	
48	sive HIV prevention and health care	
49	service to high-risk adolescents and young	
50	adults	850,000
51	For grants for the development of women's	
52	HIV clinics to provide comprehensive	
53	obstetrical/gynecological services and for	
54	grants to health care facilities and	
55	community organizations for the provision	
56	of primary care, subspecialty care and	
57	supportive services to HIV infected women	
58	and children in underserved, high seropre-	
59	valence areas	806,000
60	For grants of the provision of HIV	
61	prevention and primary care services to	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	high risk populations in community health	
2	centers and substance abuse programs	482,000
3	For grants to community based organizations	
4	for HIV prevention and outreach efforts	
5	targeted to substance abusers	30,000
6		-----
7	Program account subtotal	5,935,000
8		-----
9		
10	Special Revenue Funds - Other / Aid to Localities	
11	Miscellaneous Special Revenue Fund - 339	
12	Maternal and Child HIV Services Account	
13		
14	For services and expenses related to the	
15	special program for HIV services for	
16	infants and pregnant women established	
17	pursuant to section 71 of chapter 731 of	
18	the laws of 1993. Up to 5 percent of this	
19	amount may be transferred to state oper-	
20	ations	5,000,000
21		-----
22	Program account subtotal	5,000,000
23		-----
24		
25	CENTER FOR COMMUNITY HEALTH PROGRAM	1,267,224,000
26		-----
27		
28	General Fund / State Operations	
29	State Purposes Account - 003	
30		
31	Personal service	4,722,000
32	Nonpersonal service	5,130,000
33		-----
34	Program account subtotal	9,852,000
35		-----
36		
37	General Fund / Aid to Localities	
38	Local Assistance Account - 001	
39		
40	State aid to municipalities for the opera-	
41	tion of local health departments and labo-	
42	ratories and for the provision of general	
43	public health services pursuant to article	
44	6 of the public health law for activities	
45	under the jurisdiction of the commissioner	
46	of health.	
47	Notwithstanding any other provision of arti-	
48	cle 6 of the public health law, a county	
49	may obtain reimbursement pursuant to this	
50	act, only after the county chief financial	
51	officer certifies, in the municipal health	
52	services plan, that county tax levies used	
53	to fund services carried out by the county	
54	health department have not been added to	
55	or supplanted directly or indirectly by	
56	any funds obtained by the county pursuant	
57	to the Master Settlement Agreement entered	
58	into on November 23, 1998 by the state and	
59	leading United States tobacco product	
60	manufacturers, except in the case of a	
61	public health emergency, as determined by	
62	the commissioner of health. Notwithstand-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 ing annual aggregate limits for bad debt
 2 and charity care allowances and any other
 3 provision of law, up to \$1,700,000 shall
 4 be transferred to the medical assistance
 5 program general fund - local assistance
 6 account for eligible publicly sponsored
 7 certified home health agencies that demon-
 8 strate losses from a disproportionate
 9 share of bad debt and charity care, pursu-
 10 ant to chapter 884 of the laws of 1990.
 11 Within the maximum limits specified here-
 12 in, the department shall transfer only
 13 those funds which are necessary to meet
 14 the state share requirements for
 15 disproportionate share adjustments
 16 expected to be paid for the period January
 17 1, 2002 through December 31, 2002. The
 18 moneys hereby appropriated shall be avail-
 19 able for payment of financial assistance
 20 heretofore accrued. Notwithstanding any
 21 other provision of law, the amount hereby
 22 appropriated may be increased or decreased
 23 through interchange with any other general
 24 fund - local assistance account appropri-
 25 ation with the approval of the director of
 26 the budget, who shall file copies thereof
 27 with the state comptroller and with the
 28 chairmen of the senate finance and assem-
 29 bly ways and means committees. Notwith-
 30 standing article 6 of the public health
 31 law or any other provision of law to the
 32 contrary, effective January 1, 1995,
 33 reimbursement of localities for expendi-
 34 tures made for optional emergency medical
 35 services will not be made from this
 36 appropriation 209,500,000
 37 For costs associated with expanded follow-up
 38 and interim housing for children identi-
 39 fied with elevated blood lead levels 720,000
 40 For grants to community based organizations,
 41 in accordance with chapter 820 of the laws
 42 of 1987, for nutrition outreach in areas
 43 where a significant percentage or number
 44 of those potentially eligible for food
 45 assistance programs are not participating
 46 in such programs. A portion of this appro-
 47 priation, not to exceed \$600,000 shall be
 48 suballocated to the office of temporary
 49 and disability assistance. Up to 15
 50 percent of the funds appropriated may be
 51 allocated to fund a program of nutrition
 52 outreach as established pursuant to
 53 section 2597 of the public health law if
 54 such a program is administered through a
 55 contract arrangement 1,000,000
 56 For services and expenses related to provid-
 57 ing nutritional services and to provide
 58 nutritional education to pregnant women,
 59 infants, and children, including suballo-
 60 cations to the department of agriculture
 61 and markets for the farmer's market nutri-
 62 tion program and migrant worker services

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 and the office of temporary and disability
 2 assistance for prenatal care assistance
 3 program activities. Up to 5 percent of
 4 this amount may be transferred to the
 5 general fund - state purposes account for
 6 the administration of this program by the
 7 department of health. Notwithstanding any
 8 other provision of law, the amount hereby
 9 appropriated may be increased or decreased
 10 through interchange with any other general
 11 fund - local assistance account appropri-
 12 ation with the approval of the director of
 13 the budget, who shall file copies thereof
 14 with the state comptroller and with the
 15 chairmen of the senate finance and assem-
 16 bly ways and means committees 17,004,000

17 For services and expenses, including operat-
 18 ing expenses related to providing nutri-
 19 tional services and nutrition education
 20 for hunger prevention and nutrition
 21 assistance. Up to 5 percent of this amount
 22 may be transferred to the general fund -
 23 state purposes account for the adminis-
 24 tration of this program by the department
 25 of health. Notwithstanding any other pro-
 26 vision of law, the amount hereby appro-
 27 priated may be increased or decreased
 28 through interchange with any other general
 29 fund - local assistance account appropri-
 30 ation with the approval of the director of
 31 the budget, who shall file copies thereof
 32 with the state comptroller and with the
 33 chairmen of the senate finance and assem-
 34 bly ways and means committees 10,840,000

35 For grants-in-aid to contract for hyperten-
 36 sion prevention, screening and treatment
 37 programs 940,000

38 For services and expenses of a rabies
 39 program, including but not limited to
 40 reimbursement to counties for rabies
 41 expenses such as human post-exposure
 42 vaccination, and research studies in the
 43 control of wildlife rabies, pursuant to
 44 United States department of agriculture
 45 approval if necessary, to control the
 46 spread of rabies. Notwithstanding any
 47 other provision of law, the amount hereby
 48 appropriated may be increased or decreased
 49 through interchange with any other general
 50 fund - local assistance account appropri-
 51 ation with the approval of the director of
 52 the budget, who shall file copies thereof
 53 with the state comptroller and with the
 54 chairmen of the senate finance and assem-
 55 bly ways and means committees 1,486,000

56 For grants to rape crisis centers for
 57 services to rape victims and programs to
 58 prevent rape. Of the amount appropriated
 59 herein, up to 5 percent may be transferred
 60 to the general fund - state purposes
 61 account for the administration of this
 62 program 1,224,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	State grants for a program of family plan-	
2	ning services pursuant to article 2 of the	
3	public health law. Up to \$180,000 of the	
4	amount appropriated herein may be trans-	
5	ferred to the general fund - state	
6	purposes account for the administration of	
7	this program. Notwithstanding any other	
8	provision of law, the amount hereby	
9	appropriated may be increased or decreased	
10	through interchange with any other general	
11	fund - local assistance account appropri-	
12	ation with the approval of the director of	
13	the budget, who shall file copies thereof	
14	with the state comptroller and with the	
15	chairmen of the senate finance and assem-	
16	bly ways and means committees	15,818,000
17	For grants to sudden infant death syndrome	
18	centers	152,000
19	For services and expenses of the tick-borne	
20	disease institute, including grants for	
21	research and prevention, detection, and	
22	treatment of Lyme disease and other tick-	
23	borne illnesses	150,000
24	For services and expenses of existing	
25	Alzheimer's disease assistance centers as	
26	established pursuant to chapter 586 of the	
27	laws of 1987	486,000
28	For services and expenses including payment	
29	of health insurance premiums and	
30	reimbursement of health care providers for	
31	services rendered to individuals enrolled	
32	in the cystic fibrosis program pursuant to	
33	chapter 851 of the laws of 1987. Not-	
34	withstanding any other provision of law,	
35	the amount hereby appropriated may be in-	
36	creased or decreased through interchange	
37	with any other general fund - local as-	
38	sistance account appropriation with the	
39	approval of the director of the budget,	
40	who shall file copies thereof with the	
41	state comptroller and with the chairmen of	
42	the senate finance and assembly ways and	
43	means committees	621,000
44	For services and expenses to implement the	
45	early intervention program act of 1992.	
46	The moneys hereby appropriated shall be	
47	available for payment of financial assist-	
48	ance heretofore accrued or hereafter to	
49	accrue. Notwithstanding any other provi-	
50	sion of law, the amount hereby appropri-	
51	ated may be increased or decreased through	
52	interchange with any other general fund -	
53	local assistance account appropriation	
54	with the approval of the director of the	
55	budget, who shall file copies thereof with	
56	the state comptroller and with the chair-	
57	men of the senate finance and assembly	
58	ways and means committees	210,000,000
59	For services and expenses of an early diag-	
60	nosis and control program for diabetes ...	550,000
61	For services and expenses including an	
62	education program related to a children's	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	asthma program. The department shall make	
2	grants within the amounts appropriated	
3	therefor to local health agencies, health	
4	care providers, schools, school-based	
5	health centers and community-based organ-	
6	izations and other organizations with	
7	demonstrated interest and expertise in	
8	serving persons with asthma to develop and	
9	implement regional or community plans	
10	which may include the following activ-	
11	ities: self-management programs in elemen-	
12	tary schools, conducting public and	
13	provider education programs and implement-	
14	ing protocols for collection of data on	
15	asthma-related school absenteeism and	
16	emergency room visits. In making grants	
17	the commissioner may give priority consid-	
18	eration to entities serving areas of the	
19	state with high incidence and prevalence	
20	of asthma. All or part of this appropri-	
21	ation may be transferred to state oper-	
22	ations	200,000
23	For services and expenses of an abstinence	
24	education program	2,600,000
25	For services and expenses of the cancer	
26	registry	50,000
27	For services and expenses of the osteoporo-	
28	sis prevention and education program. The	
29	commissioner of health, pursuant to a plan	
30	subject to the approval of the director of	
31	the budget, may transfer funds to the	
32	state operations budget of Helen Hayes	
33	Hospital for this program	250,000
34	For state grants for cancer detection and	
35	education program pursuant to chapter 328	
36	of the laws of 1989 as amended	4,000,000
37	For services and expenses related to the	
38	newborn hearing screening program	3,000,000
39	For services and expenses of Moses Ludding-	
40	ton hospital	385,000
41	For services and expenses of the American	
42	red cross of Dutchess county	75,000
43	For services and expenses of the Buena Vida	
44	nursing home	100,000
45	For services and expenses of the Hewlett	
46	house health network	100,000
47	For services and expenses of the Jason F.	
48	Gruen research foundation, inc.	50,000
49	For services and expenses of the north coun-	
50	try children's clinic	400,000
51	For services and expenses of the Seton	
52	health foundation	125,000
53	For services and expenses of a childhood	
54	cancer awareness program	125,000
55	For services and expenses of the health and	
56	social services sexuality-related programs	
57	2,500,000
58		-----
59	Program account subtotal	484,451,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Child and Adult Care Food Account	
4		
5	For the grant period October 1, 2001 to	
6	September 30, 2002	3,290,000
7	For the grant period October 1, 2002 to	
8	September 30, 2003	4,388,000
9		-----
10	Program account subtotal	7,678,000
11		-----
12		
13	Special Revenue Funds - Federal / Aid to Localities	
14	Federal USDA-Food and Nutrition Services Fund - 261	
15	Child and Adult Care Food Account	
16		
17	For grant periods prior to April 1, 1998 ...	500,000
18	For the grant period October 1, 2001 to	
19	September 30, 2002	78,284,000
20	For the grant period October 1, 2002 to	
21	September 30, 2003	108,972,000
22		-----
23	Program account subtotal	187,756,000
24		-----
25		
26	Special Revenue Funds - Federal / State Operations	
27	Federal USDA-Food and Nutrition Services Fund - 261	
28	Federal Food and Nutrition Services Account	
29		
30	For various food and nutritional services:	
31		
32	For the grant period October 1, 2001 to	
33	September 30, 2002	16,981,000
34	For the grant period October 1, 2002 to	
35	September 30, 2003	21,244,000
36		-----
37	Program account subtotal	38,225,000
38		-----
39		
40	Special Revenue Funds - Federal / Aid to Localities	
41	Federal USDA-Food and Nutrition Services Fund - 261	
42	Federal Food and Nutrition Services Account	
43		
44	For various federal food and nutritional	
45	services. The moneys hereby appropriated	
46	shall be available for payment of finan-	
47	cial assistance heretofore accrued:	
48		
49	For grant periods prior to April 1, 1998 ...	300,000
50	For the grant period October 1, 2001 to	
51	September 30, 2002	141,868,000
52	For the grant period October 1, 2002 to	
53	September 30, 2003	189,251,000
54		-----
55	Program account subtotal	331,419,000
56		-----
57		
58	Special Revenue Funds - Federal / State Operations	
59	Federal Health and Human Services Fund - 265	
60		
61	For various health prevention, diagnostic,	
62	detection and treatment services:	

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For grants beginning prior to April 1, 2002.	15,154,000
2	For grants beginning on or after April 1,	
3	2002	6,666,000
4		-----
5	Program fund subtotal	21,820,000
6		-----
7		
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Health and Human Services Fund - 265	
10		
11	For various health prevention, diagnostic,	
12	detection and treatment services:	
13		
14	For grants beginning prior to April 1, 2002.	11,314,000
15	For grants beginning on or after April 1,	
16	2002	11,940,000
17		-----
18	Program fund subtotal	23,254,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Block Grant Fund - 269	
23		
24	For various health prevention, diagnostic,	
25	detection and treatment services:	
26		
27	For the grant period October 1, 2001 to	
28	September 30, 2002	6,903,000
29	For the grant period October 1, 2002 to	
30	September 30, 2003	7,842,000
31		-----
32	Program fund subtotal	14,745,000
33		-----
34		
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Block Grant Fund - 269	
37		
38	For various health prevention, diagnostic,	
39	detection and treatment services:	
40		
41	For the grant period October 1, 2001 to	
42	September 30, 2002	17,872,000
43	For the grant period October 1, 2002 to	
44	September 30, 2003	20,213,000
45		-----
46	Program fund subtotal	38,085,000
47		-----
48		
49	Special Revenue Funds - Federal / State Operations	
50	Federal Block Grant Fund - 269	
51	Abstinence Education Account	
52		
53	For the grant period October 1, 2001 to	
54	September 30, 2002	256,000
55	For the grant period October 1, 2002 to	
56	September 30, 2003	273,000
57		-----
58	Program account subtotal	529,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	Abstinence Education Account	
4		
5	For the grant period October 1, 2001 to	
6	September 30, 2002	1,881,000
7	For the grant period October 1, 2002 to	
8	September 30, 2003	1,898,000
9		-----
10	Program account subtotal	3,779,000
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Block Grant Fund - 269	
15	Individuals with Disabilities-Part C Account	
16		
17	For activities related to a handicapped	
18	infants and toddlers program:	
19		
20	For the grant period October 1, 2001 to	
21	September 30, 2002	9,121,000
22	For the grant period October 1, 2002 to	
23	September 30, 2003	10,033,000
24		-----
25	Program account subtotal	19,154,000
26		-----
27		
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Block Grant Fund - 269	
30	Individuals with Disabilities-Part C Account	
31		
32	For activities related to a handicapped	
33	infants and toddlers program:	
34		
35	For the grant period October 1, 2001 to	
36	September 30, 2002	9,721,000
37	For the grant period October 1, 2002 to	
38	September 30, 2003	11,179,000
39		-----
40	Program account subtotal	20,900,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	HCRA Transfer Fund - 061	
45	Health Care Services Account	
46		
47	State aid to municipalities for a program of	
48	immunization against German measles, and	
49	other communicable diseases, pursuant to	
50	article 6 of the public health law. Not-	
51	withstanding any other provision of law,	
52	the amount hereby appropriated may be in-	
53	creased or decreased through interchange	
54	with any other aid to localities appropri-	
55	ation with the approval of the director of	
56	the budget, who shall file copies thereof	
57	with the state comptroller and with the	
58	chairmen of the senate finance and assem-	
59	bly ways and means committees	8,000,000
60	For services and expenses of a statewide	
61	public health campaign for tuberculosis	
62	control and prevention and for screening	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 and education activities regarding sexual-
2 ly transmitted diseases, provided that any
3 funds allocated under this section shall
4 not supplant existing local funds or state
5 funds allocated to county health depart-
6 ments under article 6 of the public health
7 law. Up to \$300,000 of this appropriation
8 may be transferred to the general fund -
9 state purposes account for the adminis-
10 tration of this program by the department
11 of health. Notwithstanding any other pro-
12 vision of law, the amount hereby appro-
13 priated may be increased or decreased
14 through interchange with any other aid to
15 localities appropriation with the approval
16 of the director of the budget, who shall
17 file copies thereof with the state comp-
18 troller and with the chairmen of the sen-
19 ate finance and assembly ways and means
20 committees 6,200,000

21 For services and expenses related to the
22 Indian health program. The moneys hereby
23 appropriated shall be for payment of
24 financial assistance heretofore accrued or
25 hereafter to accrue. Notwithstanding any
26 other provision of law, the amount hereby
27 appropriated may be increased or decreased
28 through interchange with any other aid to
29 localities appropriation with the approval
30 of the director of the budget, who shall
31 file copies thereof with the state comp-
32 troller and with the chairmen of the sen-
33 ate finance and assembly ways and means
34 committees 8,000,000

35 State aid to municipalities for medical
36 services for the rehabilitation of phys-
37 ically handicapped children, pursuant to
38 article 6 of the public health law 4,000,000

39 For services and expenses for a school
40 health program. Notwithstanding any other
41 provision of law, the amount hereby ap-
42 propriated may be increased or decreased
43 through interchange with any other aid to
44 localities appropriation with the approval
45 of the director of the budget, who shall
46 file copies thereof with the state comp-
47 troller and with the chairmen of the sen-
48 ate finance and assembly ways and means
49 committees 4,321,000

50 For services and expenses of the prenatal
51 care assistance program. Up to 100 percent
52 of this appropriation may be suballocated
53 to the medical assistance program general
54 fund - local assistance account to be
55 matched by federal funds 2,640,000

56 For state grants for the breast cancer
57 detection and education program pursuant
58 to chapter 328 of the laws of 1989 as
59 amended, which may include coverage of
60 geographic areas not presently covered by
61 the program where the need for such
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	services is demonstrated. Up to \$110,000	
2	may be transferred to state operations for	
3	administration of this program	2,470,000
4	For breast cancer awareness programs for	
5	school students conducted by organizations	
6	approved pursuant to chapter 328 of the	
7	laws of 1989 as amended	150,000
8	For the statewide breast cancer hotline to	
9	provide breast cancer information, educa-	
10	tion and support services	175,000
11	For grants to community based programs	
12	providing support, educational and	
13	outreach services to persons diagnosed	
14	with breast cancer	250,000
15	For services and expenses related to tobacco	
16	enforcement, education and related activ-	
17	ities, pursuant to chapter 433 of the laws	
18	of 1997. Of amounts appropriated herein,	
19	up to \$500,000 may be used for educational	
20	programs. A portion of this appropriation	
21	may be transferred to state operations ...	2,500,000
22	For services and expenses of the maternity	
23	and early childhood foundation	1,300,000
24	For services and expenses of the Adelphi	
25	university breast cancer support program..	125,000
26		-----
27	Program account subtotal	40,131,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	HCRA Transfer Fund - 061	
32	Tobacco Control and Cancer Services Account	
33		
34	Maintenance undistributed	
35	For services and expenses related to the	
36	tobacco control and cancer services	
37	programs authorized pursuant to sections	
38	2807-r and 1399-ii of the public health	
39	law	2,000,000
40		-----
41	Program account subtotal	2,000,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Adult Cystic Fibrosis Account	
47		
48	For payment of health insurance premiums and	
49	reimbursement of health care providers for	
50	services rendered to individuals enrolled	
51	in the cystic fibrosis program	100,000
52		-----
53	Program account subtotal	100,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	Miscellaneous Special Revenue Fund - 339	
58	Cable Television Account	
59		
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses related to public	
3	service education, with specific emphasis	
4	on public health issues	454,000
5		-----
6	Program account subtotal	454,000
7		-----
8		
9	Special Revenue Funds - Other / Aid to Localities	
10	Miscellaneous Special Revenue Fund - 339	
11	Hospital Based Grants Program Account	
12		
13	For services and expenses related to provid-	
14	ing nutritional services to pregnant	
15	women, infants, and children. Notwith-	
16	standing any other provision of law to the	
17	contrary, up to 5 percent of the amount	
18	appropriated may be transferred to the	
19	general fund - state purposes account for	
20	the administration of this program by the	
21	department of health	9,303,000
22	For grants in aid to contract for hyperten-	
23	sion prevention, screening and treatment	
24	programs	727,000
25	State grants for a program of family plan-	
26	ning services pursuant to article 2 of the	
27	public health law	2,497,000
28	For grants to rape crisis centers for	
29	services to rape victims and programs to	
30	prevent rape	131,000
31	For services and expenses for a school	
32	health program	2,179,000
33	For services and expenses of breast cancer	
34	detection and education	275,000
35	For services and expenses of tuberculosis	
36	treatment, detection and prevention	650,000
37	For services and expenses of a lead poison-	
38	ing prevention program	400,000
39		-----
40	Program account subtotal	16,162,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Miscellaneous Special Revenue Fund - 339	
45	Local Public Health Services Account	
46		
47	For services and expenses of the local	
48	public health services program. Notwith-	
49	standing section 607 of the public health	
50	law these funds shall be allocated for	
51	state aid to municipalities for a program	
52	of immunization against German measles,	
53	and other communicable diseases, pursuant	
54	to article 6 of the public health law	1,100,00
55	For state aid to municipalities, notwith-	
56	standing section 607 of the public health	
57	law, for the operation of local health	
58	departments and for the provision of	
59	general public health services pursuant to	
60	article 6 of the public health law for	
61	activities under the jurisdiction of the	
62	commissioner of health	1,050,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Notwithstanding any other provision of law	
2	to the contrary, this appropriation is	
3	available for transfer to the state oper-	
4	ations miscellaneous special revenue fund	
5	- local public health services program	
6	account, in the administration and execu-	
7	tive direction program fiscal management	
8	group	180,000
9	Notwithstanding any other provision of law	
10	to the contrary, this appropriation is	
11	available for contractual audits of local-	
12	ities to supplement the audits performed	
13	by the department of health	200,000
14		-----
15	Program account subtotal	2,530,000
16		-----
17		
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Women, Infants, and Children (WIC) Civil Monetary Account	
21		
22	For services and expenses of the department	
23	of health related to the special supple-	
24	mental nutrition program for women,	
25	infants and children	3,000,000
26		-----
27	Program account subtotal	3,000,000
28		-----
29		
30	Fiduciary Funds / State Operations	
31	Combined Expendable Trust - 020	
32	Alzheimer's Research Account	
33		
34	For alzheimer's disease research and assist-	
35	ance pursuant to chapter 590 of the laws	
36	of 1999	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----
40		
41	Fiduciary Funds / State Operations	
42	Combined Expendable Trust Fund - 020	
43	Diabetes Research and Education Account	
44		
45	For diabetes research and education pursuant	
46	to chapter 339 of the laws of 2001	100,000
47		-----
48	Program account subtotal	100,000
49		-----
50		
51	Fiduciary Funds / State Operations	
52	Combined Expendable Trust Fund - 020	
53	Prostate and Testicular Cancer Research and Education Account	
54		
55	For prostate and testicular cancer research	
56	and education pursuant to section 97 - ccc	
57	of the state finance law	100,000
58		-----
59	Program account subtotal	100,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	47,396,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	7,900,000
8	Nonpersonal service	1,937,000
9		
10	Maintenance undistributed	
11	For suballocation to the department of agri-	
12	culture and markets to provide services	
13	related to the protection of drinking	
14	water supplies	150,000
15		-----
16	Program account subtotal	9,987,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Health and Human Services Fund - 265	
21		
22	For various health prevention, diagnostic,	
23	detection and treatment services:	
24		
25	For grants beginning prior to April 1, 2002.	792,000
26	For grants beginning on or after April 1,	
27	2002	950,000
28		-----
29	Program fund subtotal	1,742,000
30		-----
31		
32	Special Revenue Funds - Federal / State Operations	
33	Federal Block Grant Fund - 269	
34		
35	For various health prevention, diagnostic,	
36	detection and treatment services:	
37		
38	For the grant period October 1, 2001 to	
39	September 30, 2002	2,221,000
40	For the grant period October 1, 2002 to	
41	September 30, 2003	2,394,000
42		-----
43	Program fund subtotal	4,615,000
44		-----
45		
46	Special Revenue Funds - Federal / Aid to Localities	
47	Federal Block Grant Fund - 269	
48		
49	For services and expenses of various health	
50	prevention, diagnostic, detection and	
51	treatment services:	
52		
53	For the grant period October 1, 2001 to	
54	September 30, 2002	1,243,000
55	For the grant period October 1, 2002 to	
56	September 30, 2003	1,297,000
57		-----
58	Program fund subtotal	2,540,000
59		-----
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / State Operations	
2	Federal Operating Grants Fund - 290	
3	Federal Environmental Protection Agency Grants Account	
4		
5	For various environmental projects including	
6	suballocation for the department of en-	
7	vironmental conservation:	
8		
9	For the grant period October 1, 2001 to	
10	September 30, 2002	2,946,000
11	For the grant period October 1, 2002 to	
12	September 30, 2003	2,942,000
13		-----
14	Program account subtotal	5,888,000
15		-----
16		
17	Special Revenue Funds - Federal / State Operations	
18	Federal Operating Grants Fund - 290	
19	Federal USDA Food and Nutrition Account	
20		
21	For services and expenses related to the	
22	evaluation of food facilities:	
23		
24	For the grant period July 1, 2002 to June	
25	30, 2003	425,000
26		-----
27	Program account subtotal	425,000
28		-----
29		
30	Special Revenue Funds - Other / Aid to Localities	
31	HCRA Transfer Fund - 061	
32	Health Care Services Account	
33		
34	For services and expenses related to the	
35	water supply protection program	6,000,000
36		-----
37	Program account subtotal	6,000,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Environmental Conservation Special Revenue Fund - 301	
42	Low Level Radioactive Waste Account	
43		
44	For services and expenses of the low-level	
45	radioactive waste siting program:	
46		
47	Personal service	498,000
48	Nonpersonal service, including transfer to	
49	the energy research and development	
50	authority pursuant to chapter 673 of the	
51	laws of 1986, as amended by chapters 368	
52	and 913 of the laws of 1990	571,000
53	Fringe benefits	168,000
54		-----
55	Program account subtotal	1,237,000
56		-----
57		
58	Special Revenue Funds - Other / State Operations	
59	Environmental Protection and Oil Spill Compensation Fund	
60	- 303	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the oil	
2	spill relocation network program:	
3		
4	Personal service	136,000
5	Nonpersonal service	80,000
6	Fringe benefits	46,000
7		-----
8	Program fund subtotal	262,000
9		-----
10		
11	Special Revenue Funds - Other / Aid to Localities	
12	Occupational Safety and Health Fund - 305	
13	OSH Training and Education Account	
14		
15	These funds shall be available to the	
16	department of health occupational safety	
17	and health training education account to	
18	conduct occupational and environmental	
19	lead study	200,000
20		-----
21	Program account subtotal	200,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Clean Air Fund - 314	
26	Operating Permit Program Account	
27		
28	For services and expenses of the department	
29	of health in developing, implementing and	
30	operating the operating permit program:	
31		
32	Personal service	281,000
33	Nonpersonal service	119,000
34	Fringe benefits	95,000
35		-----
36	Program account subtotal	495,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Asbestos Safety Training Account	
42		
43	For services and expenses of the asbestos	
44	safety training program:	
45		
46	Personal service	280,000
47	Nonpersonal service	198,000
48	Fringe benefits	95,000
49		-----
50	Program account subtotal	573,000
51		-----
52		
53	Special Revenue Funds - Other / State Operations	
54	Miscellaneous Special Revenue Fund - 339	
55	Occupational Health Clinics Account	
56		
57	For services and expenses of implementing	
58	and operating a statewide network of occu-	
59	pational health clinics for diagnostic,	
60	screening, treatment, referral, and educa-	
61	tion services:	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	266,000	
2	Nonpersonal service	5,585,000	
3	Fringe benefits	90,000	
4			-----
5	Program account subtotal	5,941,000	
6			-----
7			
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	Radiological Health Protection Program Account		
11			
12	For services and expenses related to the		
13	radiological health protection account:		
14			
15	Personal service	1,062,000	
16	Nonpersonal service	626,000	
17	Fringe benefits	359,000	
18			-----
19	Program account subtotal	2,047,000	
20			-----
21			
22	Special Revenue Funds - Other / State Operations		
23	Miscellaneous Special Revenue Fund - 339		
24	Radon Detection Device Account		
25			
26	For services and expenses of the radon		
27	detection device distribution program	200,000	
28			-----
29	Program account subtotal	200,000	
30			-----
31			
32	Special Revenue Funds - Other / State Operations		
33	Drinking Water Program Management and Administration		
34	Fund - 366		
35			
36	For services and expenses of the state		
37	revolving funds program:		
38			
39	Personal service	2,400,000	
40	Nonpersonal service	634,000	
41	Fringe benefits	810,000	
42	For services and expenses of the state re-		
43	volving fund source water delineations and		
44	ssessments, including a suballocation to		
45	the department of environmental conserva-		
46	tion	1,400,000	
47			-----
48	Program fund subtotal	5,244,000	
49			-----
50			
51	CHILD HEALTH INSURANCE PROGRAM	1,431,320,000	
52			-----
53			
54	Special Revenue Funds - Federal / State Operations		
55	Federal Health and Human Services Fund - 265		
56	Children's Health Insurance Account		
57			
58	The money hereby appropriated is available		
59	for payment of aid heretofore accrued or		
60	hereafter accrued.		
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For services and expenses related to the
2 children's health insurance program
3 provided pursuant to title XXI of the
4 federal social security act.

5 The money hereby appropriated is available
6 for payment of aid heretofore accrued or
7 hereafter accrued to municipalities.

8 Notwithstanding any inconsistent provision
9 of law and subject to the approval of the
10 director of the budget, moneys hereby
11 appropriated may be transferred to the
12 office of temporary and disability assist-
13 ance for payment of local administrative
14 costs related to the expansion of, or
15 changes to, the medical assistance program
16 related to children under the age of 19
17 pursuant to P.L. 105-33 or chapter 2 of
18 the laws of 1998.

19 Notwithstanding any inconsistent provision
20 of law and subject to a plan developed by
21 the commissioner of health and approved by
22 the director of the budget, local social
23 service districts shall be reimbursed for
24 additional administrative costs incurred
25 for recipient and applicant eligibility
26 and other administrative costs related to
27 the expansion of, or changes to, the
28 medical assistance program for children
29 under the age of 19 pursuant to P.L. 105-
30 33 or chapter 2 of the laws of 1998. Such
31 reimbursement shall be made without any
32 local share of costs. Such reimbursement
33 shall not be subject to any aggregate
34 statewide reimbursement limit which may
35 otherwise limit reimbursement for the
36 administrative costs of the local social
37 services districts, provided, however,
38 such reimbursement shall be subject to the
39 limitation on certain payments for certain
40 expenditures set forth in subsection (c)
41 of section 2105 of the federal social
42 security act.

43		
44	For grants beginning prior to April 1, 2002.	14,170,000
45	For grants beginning on or after April 1,	
46	2002	14,170,000
47		-----
48	Program account subtotal	28,340,000
49		-----

50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal Health and Human Services Fund - 265
53 Children's Health Insurance Account
54

55 The money hereby appropriated is available
56 for payment of aid heretofore accrued or
57 hereafter accrued.

58 For services and expenses related to the
59 children's health insurance program,
60 pursuant to title XXI of the federal
61 social security act. Notwithstanding any
62 inconsistent provision of law and subject

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 to the approval of the director of budget,
 2 moneys hereby appropriated may be trans-
 3 ferred to the medical assistance program,
 4 medicaid direct account, for expansions of
 5 or changes to the medical assistance
 6 program related to children under the age
 7 of 19 pursuant to P.L. 105-33.

8		
9	For grants beginning prior to April 1, 2002.	669,000,000
10	For grants beginning on or after April 1,	
11	2002	252,060,000
12		-----
13	Program account subtotal	921,060,000
14		-----

15
 16 Special Revenue Funds - Other / State Operations
 17 Miscellaneous Special Revenue Fund - 339
 18 Children's Health Insurance Account

19
 20 The money hereby appropriated is available
 21 for payment of aid heretofore accrued or
 22 hereafter accrued.

23 For services and expenses related to the
 24 children's health insurance program
 25 authorized pursuant to title 1-A of arti-
 26 cle 25 of the public health law.

27 The money hereby appropriated is available
 28 for payment of aid heretofore accrued or
 29 hereafter accrued to municipalities.

30 Notwithstanding any inconsistent provision
 31 of law and subject to the approval of the
 32 director of the budget, moneys hereby
 33 appropriated may be transferred to the
 34 office of temporary and disability assist-
 35 ance for payment of local administrative
 36 costs related to the expansion of, or
 37 changes to, the medical assistance program
 38 related to children under the age of 19
 39 pursuant to P.L. 105-33 or chapter 2 of
 40 the laws of 1998.

41 Notwithstanding any inconsistent provision
 42 of law and subject to a plan developed by
 43 the commissioner of health and approved by
 44 the director of the budget, local social
 45 service districts shall be reimbursed for
 46 additional administrative costs incurred
 47 for recipient and applicant eligibility
 48 and other administrative costs related to
 49 the expansion of, or changes to, the
 50 medical assistance program for children
 51 under the age of 19 pursuant to P.L. 105-
 52 33 or chapter 2 of the laws of 1998. Such
 53 reimbursement shall be made without any
 54 local share of costs. Such reimbursement
 55 shall not be subject to any aggregate
 56 statewide reimbursement limit which may
 57 otherwise limit reimbursement for the
 58 administrative costs of the local social
 59 services districts, provided, however,
 60 such reimbursement shall be subject to the
 61 limitation on certain payments for certain
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 expenditures set forth in subsection (c)
2 of section 2105 of the federal social
3 security act.
4
5 Personal service 2,272,000
6 Nonpersonal service 8,881,000
7 Fringe benefits 767,000
8 -----
9 Program account subtotal 11,920,000
10 -----
11
12 Special Revenue Funds - Other / Aid to Localities
13 Miscellaneous Special Revenue Fund - 339
14 Children's Health Insurance Account
15
16 The money hereby appropriated is available
17 for payment of aid heretofore accrued or
18 hereafter accrued.
19 For services and expenses related to the
20 children's health insurance program
21 authorized pursuant to title 1-A of arti-
22 cle 25 of the public health law. Notwith-
23 standing any inconsistent provision of law
24 and subject to the approval of the direc-
25 tor of the budget, moneys hereby appropri-
26 ated may be transferred to the medical
27 assistance program, local assistance
28 account, for expansions of or changes to
29 the medical assistance program related to
30 children under the age of 19 pursuant to
31 P.L. 105-33 470,000,000
32 -----
33 Program account subtotal 470,000,000
34 -----
35
36 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 500,347,000
37 -----
38
39 Special Revenue Funds - Other / State Operations
40 Miscellaneous Special Revenue Fund - 339
41 EPIC Premium Account
42
43 Personal service 1,616,000
44 Nonpersonal service 13,756,000
45
46 Maintenance undistributed
47 For suballocation to the state office for
48 the aging for the administration of the
49 elderly pharmaceutical insurance coverage
50 program 75,000
51 -----
52 Program account subtotal 15,447,000
53 -----
54
55 Special Revenue Funds - Other / Aid to Localities
56 Miscellaneous Special Revenue Fund - 339
57 EPIC Premium Account
58
59 For services and expenses of the program for
60 elderly pharmaceutical insurance coverage,
61 including reimbursement to pharmacies
62 participating in such program.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 The moneys hereby appropriated shall be
2 available for payment of financial assis-
3 tance heretofore accrued. Notwithstanding
4 any other provision of law, the amount
5 hereby appropriated may be increased or
6 decreased through interchange with any
7 other aid to localities appropriation with
8 the approval of the director of the bud-
9 get, who shall file copies thereof with
10 the state comptroller and with the chair-
11 men of the senate finance and assembly
12 ways and means committees 484,900,000
13 -----
14 Program account subtotal 484,900,000
15 -----
16
17 HEALTH CARE FINANCING PROGRAM 12,031,000
18 -----
19
20 General Fund / State Operations
21 State Purposes Account - 003
22
23 Personal service 4,248,000
24 Nonpersonal service 868,000
25 -----
26 Program account subtotal 5,116,000
27 -----
28
29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund - 339
31 1200-Hospital and Nursing Home Management Account
32
33 For services and expenses of inspecting,
34 regulating, supervising and auditing
35 hospital and nursing home companies incor-
36 porated and authorized under articles 28-A
37 and 28-B of the public health law, from
38 funds received pursuant to these activ-
39 ities:
40
41 Personal service 2,452,000
42 Nonpersonal service 844,000
43 Fringe benefits 828,000
44 -----
45 Program account subtotal 4,124,000
46 -----
47
48 Special Revenue Funds - Other / State Operations
49 Miscellaneous Special Revenue Fund - 339
50 Provider Collection Monitoring Account
51
52 For services and expenses related to admin-
53 istration of statutory duties for the
54 collections authorized by sections 2807-j,
55 2807-s, 2807-t and 2807-v of the public
56 health law and the assessments authorized
57 by sections 2807-d, 3614-a and 3614-b of
58 the public health law and section 367-i of
59 the social services law pursuant to chap-
60 ter 41 of the laws of 1992:
61
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	1,753,000	
2	Nonpersonal service	446,000	
3	Fringe benefits	592,000	
4			-----
5	Program account subtotal	2,791,000	
6			-----
7			
8	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM		82,849,000
9			-----
10			
11	General Fund / State Operations		
12	State Purposes Account - 003		
13			
14	Personal service	15,343,000	
15	Nonpersonal service	7,777,000	
16			
17	Maintenance undistributed		
18	For services and expenses of statewide qual-		
19	ity initiatives	2,500,000	
20			-----
21	Program account subtotal	25,620,000	
22			-----
23			
24	General Fund / Aid to Localities		
25	Local Assistance Account - 001		
26			
27	For contractual services related to medical		
28	necessity and quality of care reviews		
29	related to medicaid patients and to moni-		
30	tor health care services provided to		
31	persons with AIDS	9,185,000	
32			-----
33	Program account subtotal	9,185,000	
34			-----
35			
36	Special Revenue Funds - Other / State Operations		
37	Miscellaneous Special Revenue Fund - 339		
38	1200-Hospital and Nursing Home Management Account		
39			
40	For services and expenses of inspecting,		
41	regulating, supervising and auditing		
42	hospital and nursing home companies incor-		
43	porated and authorized under articles 28-A		
44	and 28-B of the public health law, from		
45	funds received pursuant to these activ-		
46	ities:		
47			
48	Personal service	513,000	
49	Nonpersonal service	188,000	
50	Fringe benefits	173,000	
51			-----
52	Program account subtotal	874,000	
53			-----
54			
55	Special Revenue Funds - Other / State Operations		
56	Miscellaneous Special Revenue Fund - 339		
57	Certificate of Need Account		
58			
59	For services and expenses, including indi-		
60	rect costs, related to the certificate of		
61	need program:		
62			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	2,226,000
2	Nonpersonal service	372,000
3	Fringe benefits	752,000
4		-----
5	Program account subtotal	3,350,000
6		-----
7		
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Emergency Medical Services Account	
11		
12	For services and expenses related to emer-	
13	gency medical services administration:	
14		
15	For expenses of the general public health	
16	work - EMS reimbursement	1,500,000
17	For expenses of the EMS regional councils	
18	and program agencies	3,455,000
19	Personal service	2,380,000
20	Fringe benefits and indirect costs	803,000
21	Other contractual services and nonpersonal	
22	service	2,225,000
23	For expenses related to training courses and	
24	instructor development	11,637,000
25		-----
26	Program account subtotal	22,000,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Funeral Directing Account	
32		
33	For services and expenses of statewide,	
34	including indirect costs, related to the	
35	funeral direction administration program.	
36		
37	Personal service	258,000
38	Nonpersonal service	169,000
39	Fringe benefits	87,000
40		-----
41	Program account subtotal	514,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Professional Medical Conduct Account	
47		
48	For services and expenses, including indi-	
49	rect costs, related to the professional	
50	medical conduct program:	
51		
52	Personal service	8,446,000
53	Nonpersonal service	4,534,000
54	Fringe benefits	2,852,000
55		
56	Maintenance undistributed	
57	For services and expenses of the medical	
58	society contract authorized pursuant to	
59	chapter 582 of the laws of 1984	990,000
60		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses of the profes-		
2	sional medical conduct program	1,000,000	
3		-----	
4	Available for maintenance undistributed ..	1,990,000	
5		-----	
6	Program account subtotal	17,822,000	
7		-----	
8			
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Triplicate Prescription Forms Account		
12			
13	For services and expenses related to imple-		
14	mentation of regulations requiring con-		
15	trolled substance prescriptions to be		
16	prescribed or dispensed on official New		
17	York state triplicate prescription forms:		
18			
19	Personal service	1,499,000	
20	Nonpersonal service	1,479,000	
21	Fringe benefits	506,000	
22		-----	
23	Program account subtotal	3,484,000	
24		-----	
25			
26	INSTITUTIONAL MANAGEMENT PROGRAM		113,225,000
27			-----
28			
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	Helen Hayes Hospital Account		
32			
33	For services and expenses of the Helen Hayes		
34	hospital including an affiliation agree-		
35	ment contract. Up to \$354,000 of this		
36	amount may be transferred to the depart-		
37	ment of law for services and expenses of a		
38	collection unit at Helen Hayes hospital ..	52,325,000	
39		-----	
40	Program account subtotal	52,325,000	
41		-----	
42			
43	Special Revenue Funds - Other / State Operations		
44	Miscellaneous Special Revenue Fund - 339		
45	New York City Veterans' Home Account		
46			
47	For services and expenses of the New York		
48	city veterans' home. Up to \$144,715 of		
49	this amount may be transferred to the de-		
50	partment of law for services and expenses		
51	of a collection unit at the New York city		
52	veterans' home for the New York state home		
53	for veterans and their dependents at Ox-		
54	ford, the New York city veterans' home,		
55	the western New York veterans' home and		
56	New York state veterans' home at Montrose.	18,839,000	
57		-----	
58	Program account subtotal	18,839,000	
59		-----	
60			
61			

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	New York State Home for Veterans and Their Dependents at	
4	Oxford Account	
5		
6	For services and expenses of the New York	
7	state home for veterans and their depen-	
8	dents at Oxford	17,426,000
9		-----
10	Program account subtotal	17,426,000
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	New York State Home for Veterans in the Lower-Hudson	
16	Valley Account	
17		
18	Maintenance undistributed	
19	For services and expenses of the New York	
20	state home for veterans in the lower-Hud-	
21	son Valley account	16,100,000
22		-----
23	Program account subtotal	16,100,000
24		-----
25		
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Western New York Veterans' Home Account	
29		
30	For services and expenses of the Western New	
31	York veterans' home	8,200,000
32		-----
33	Program account subtotal	8,200,000
34		-----
35		
36	Fiduciary Funds / State Operations	
37	Combined Expendable Trust Fund - 020	
38	Batavia Home Donation Account	
39		
40	Maintenance undistributed	
41	For services and expenses of patient bene-	
42	fits and other activities and other	
43	services as funded by gifts and donations.	50,000
44		-----
45	Program account subtotal	50,000
46		-----
47		
48	Fiduciary Funds / State Operations	
49	Combined Expendable Trust Fund - 020	
50	Helen Hayes Hospital Account	
51		
52	Maintenance undistributed	
53	For services and expenses of patient bene-	
54	fits and other activities and services as	
55	funded by gifts and donations	25,000
56		-----
57	Program account subtotal	25,000
58		-----
59		
60	Fiduciary Funds / State Operations	
61	Combined Expendable Trust Fund - 020	
62	New York City Veterans' Home Donation Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses of patient bene-	
3	fits and other activities and other	
4	services as funded by gifts and donations.	50,000
5		-----
6	Program account subtotal	50,000
7		-----
8		
9	Enterprise Funds / State Operations	
10	Miscellaneous Enterprise Fund - 331	
11	Oxford Arts and Crafts Fund Account	
12		
13	Maintenance undistributed	
14	For services and expenses of patient bene-	
15	fits and other activities and services as	
16	funded by receipts from the sale of arts	
17	and crafts	10,000
18		-----
19	Program account subtotal	10,000
20		-----
21		
22	Fiduciary Funds / State Operations	
23	Combined Expendable Trust Fund - 020	
24	Oxford Gifts and Donations Account	
25		
26	Maintenance undistributed	
27	For services and expenses of patient bene-	
28	fits and other activities and services as	
29	funded by gifts and donations	200,000
30		-----
31	Program account subtotal	200,000
32		-----
33		
34	OFFICE OF MANAGED CARE PROGRAM	15,416,000
35		-----
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	Personal service	10,706,000
41	Nonpersonal service	4,710,000
42		-----
43		
44	MEDICAID MANAGEMENT INFORMATION SYSTEM	122,785,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	For services and expenses for payment of	
51	liabilities accrued heretofore and here-	
52	after to accrue:	
53		
54	Nonpersonal service	55,275,000
55		-----
56	Program account subtotal	55,275,000
57		-----
58		
59	Special Revenue Funds - Federal / State Operations	
60	Federal Health and Human Services Fund - 265	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For services and expenses related to the
 2 operation of an electronic medicaid eligi-
 3 bility verification system and operation
 4 of a medicaid override application system,
 5 and operation of a medicaid management
 6 information system, and development and
 7 operation of a replacement medicaid
 8 system. The moneys hereby appropriated
 9 shall be available for payment of liabil-
 10 ities heretofore accrued and hereafter to
 11 accrue.
 12
 13 For the grant period October 1, 2001 to
 14 September 30, 2002 33,949,000
 15 For the grant period October 1, 2002 to
 16 September 30, 2003 33,561,000
 17 -----
 18 Program fund subtotal 67,510,000
 19 -----
 20
 21 MAINTENANCE UNDISTRIBUTED 0
 22 -----
 23
 24 General Fund / State Operations
 25 State Purposes Account - 003
 26
 27 Less amounts appropriated as offsets from
 28 the special revenue funds - other, miscel-
 29 laneous special revenue fund, quality of
 30 care account, hospital and nursing home
 31 management account, nurses aide registry
 32 account, recoveries and revenue account,
 33 third-party health insurance recoveries
 34 account and medicaid inquiry account.
 35 Notwithstanding any contrary provision of
 36 law, these offsets shall reduce general
 37 fund appropriations within the various
 38 programs of the department of health fund-
 39 ed from the state purposes account (88,638,000)
 40 -----
 41 Program account subtotal (88,638,000)
 42 -----
 43
 44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 Hospital and Nursing Home Management Account
 47
 48 Amount appropriated as an offset to the
 49 general fund - state purposes account with
 50 various department of health programs. The
 51 director of the budget is hereby author-
 52 ized to apportion funds to the various
 53 programs of this agency from this appro-
 54 priation by certificate of approval 11,800,000
 55 -----
 56 Program account subtotal 11,800,000
 57 -----
 58
 59 Special Revenue Funds - Other / State Operations
 60 Miscellaneous Special Revenue Fund - 339
 61 Medicaid Inquiry Account
 62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Amount appropriated as an offset to the
 2 general fund - state purposes account with
 3 various department of health programs. The
 4 director of the budget is hereby author-
 5 ized to apportion funds to the various
 6 programs of this agency from this appro-
 7 priation by certificate of approval 500,000
 8 -----
 9 Program account subtotal 500,000
 10 -----
 11
 12 Special Revenue Funds - Other / State Operations
 13 Miscellaneous Special Revenue Fund - 339
 14 Nurses Aide Registry Account
 15
 16 Amount appropriated as an offset to the
 17 general fund - state purposes account with
 18 various department of health programs. The
 19 director of the budget is hereby author-
 20 ized to apportion funds to the various
 21 programs of this agency from this appro-
 22 priation by certificate of approval 300,000
 23 -----
 24 Program account subtotal 300,000
 25 -----
 26
 27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Quality of Care Account
 30
 31 Amount appropriated as an offset to the
 32 general fund - state purposes account with
 33 various department of health programs. The
 34 director of the budget is hereby author-
 35 ized to apportion funds to the various
 36 programs of this agency from this appro-
 37 priation by certificate of approval 69,288,000
 38 -----
 39 Program account subtotal 69,288,000
 40 -----
 41
 42 Special Revenue Funds - Other / State Operations
 43 Miscellaneous Special Revenue Fund - 339
 44 Recoveries and Revenue Account
 45
 46 Amount appropriated as an offset to the
 47 general fund - state purposes account with
 48 various department of health programs. The
 49 director of the budget is hereby author-
 50 ized to apportion funds to the various
 51 programs of this agency from this appro-
 52 priation by certificate of approval 3,700,000
 53 -----
 54 Program account subtotal 3,700,000
 55 -----
 56
 57 Special Revenue Funds - Other / State Operations
 58 Miscellaneous Special Revenue Fund - 339
 59 Third-Party Health Insurance Recoveries Account
 60
 61 Amount appropriated as an offset to the
 62 general fund - state purposes account with

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 various department of health programs. The
2 director of the budget is hereby author-
3 ized to apportion funds to the various
4 programs of this agency from this appro-
5 priation by certificate of approval 1,250,000
6 -----
7 Program account subtotal 1,250,000
8 -----
9
10 Special Revenue Funds - Other / State Operations
11 Miscellaneous Special Revenue Fund - 339
12 Triplicate Prescription Forms Account
13
14 Amount appropriated as an offset to the
15 general fund - state purposes account with
16 various department of health programs. The
17 director of the budget is hereby autho-
18 rized to apportion funds to the various
19 programs of this agency from this appro-
20 priation by certificate of approval 1,800,000
21 -----
22 Program account subtotal 1,800,000
23 -----
24
25 General Fund / Aid to Localities
26 Local Assistance Account - 001
27
28 Less amounts appropriated as an offset from
29 the special revenue funds - other, miscel-
30 laneous special revenue fund, quality of
31 care account. Notwithstanding any contrary
32 provision of law, this offset shall reduce
33 general fund appropriations within the
34 various programs of the department of
35 health funded from the local assistance
36 account (7,288,000)
37 -----
38 Program account subtotal (7,288,000)
39 -----
40
41 Special Revenue Funds - Other / Aid to Localities
42 Miscellaneous Special Revenue Fund - 339
43 Quality of Care Account
44
45 Amount appropriated as an offset to the
46 general fund - local assistance account
47 with various department of health
48 programs. The director of the budget is
49 hereby authorized to apportion funds to
50 the various programs of this agency from
51 this appropriation by certificate of
52 approval 7,288,000
53 -----
54 Program account subtotal 7,288,000
55 -----
56
57 OFFICE OF MEDICAID MANAGEMENT PROGRAM 3,680,569,000
58 -----
59
60 General Fund / State Operations
61 State Purposes Account - 003
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	22,693,000
2	Nonpersonal service	4,276,000
3		
4	Maintenance undistributed	
5	For services and expenses of medical assist-	
6	ance related administrative activities ...	20,054,000
7		-----
8	Program account subtotal	47,023,000
9		-----
10		
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13		
14	For services and expenses related to trau-	
15	matic brain injury including but not	
16	limited to services rendered to individ-	
17	uals enrolled in the home and community-	
18	based services (HCBS) waiver approved by	
19	the federal health care financing ad-	
20	ministration and including personal and	
21	nonpersonal services spending originally	
22	authorized by appropriations and reappro-	
23	riations enacted prior to 1996. All or	
24	part of this appropriation may be trans-	
25	ferred to state operations	5,796,000
26		-----
27	Program account subtotal	5,796,000
28		-----
29		
30	Special Revenue Funds - Federal / State Operations	
31	Federal Health and Human Services Fund - 265	
32		
33	For services and expenses for the medical	
34	assistance program and administration of	
35	the medical assistance program and survey	
36	and certification program, provided pursu-	
37	ant to title XIX of the federal social	
38	security act.	
39	Notwithstanding any inconsistent provision	
40	of law and subject to the approval of the	
41	director of the budget, moneys hereby	
42	appropriated may be increased or decreased	
43	by transfer or suballocation between these	
44	appropriated amounts and appropriations of	
45	other state agencies and appropriations of	
46	the department of health.	
47		
48	For the grant period October 1, 2001 to	
49	September 30, 2002	1,810,000,000
50	For the grant period October 1, 2002 to	
51	September 30, 2003	1,810,000,000
52		-----
53	Program fund subtotal	3,620,000,000
54		-----
55		
56	Special Revenue Funds - Other / State Operations	
57	HCRA Transfer Fund - 061	
58	Medicaid Fraud Hotline and Medicaid Administration	
59	Account	
60		
61		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses related to the	
3	medicaid fraud hotline established pursu-	
4	ant to chapter 1 of the laws of 1999 and	
5	administrative expenses related to the	
6	family health plus program pursuant to	
7	section 369-ee of the social services law.	900,000
8		-----
9	Program account subtotal	900,000
10		-----
11		
12	Special Revenue Funds - Other / State Operations	
13	HCRA Transfer Fund - 061	
14	Medical Assistance Account	
15		
16	Maintenance undistributed	
17	For services and expenses related to the	
18	administration and marketing of the family	
19	health plus program established pursuant	
20	to chapter 1 of the laws of 1999	5,000,000
21		-----
22	Program account subtotal	5,000,000
23		-----
24		
25	Special Revenue Funds - Other / State Operations	
26	Miscellaneous Special Revenue Fund - 339	
27	Catastrophic Health Care Expense Program Account	
28		
29	Maintenance undistributed	
30	For services and expenses related to admin-	
31	istration of the catastrophic health care	
32	expenses demonstration projects as author-	
33	ized by chapter 703 of the laws of 1988,	
34	as amended, including departmental admin-	
35	istrative costs, contracts with local	
36	social services districts for their admin-	
37	istrative costs, and evaluation expenses	
38	related to the catastrophic health care	
39	expenses projects	500,000
40		-----
41	Program account subtotal	500,000
42		-----
43		
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Medicaid Inquiry Account	
47		
48	Maintenance undistributed	
49	For services and expenses related to the	
50	cost of medicaid inquiry services	500,000
51		-----
52	Program account subtotal	500,000
53		-----
54		
55	Special Revenue Funds - Other / State Operations	
56	Miscellaneous Special Revenue Fund - 339	
57	Medicaid Research Projects Account	
58		
59	Maintenance undistributed	
60	For services and expenses related to improv-	
61	ing services to medical assistance recipi-	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ents and other medical assistance research	
2	activities	600,000
3		-----
4	Program account subtotal	600,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Primary Care Initiatives Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to the	
13	costs of monitoring the implementation and	
14	effectiveness of primary care initiatives.	250,000
15		-----
16	Program account subtotal	250,000
17		-----
18		
19	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	70,947,000
20		-----
21		
22	General Fund / State Operations	
23	State Purposes Account - 003	
24		
25	Personal service	13,907,000
26	Nonpersonal service	3,535,000
27		
28	Maintenance undistributed	
29	For services and expenses related to the	
30	medicaid fraud and abuse program. All or a	
31	portion of this amount may be transferred	
32	to the department of law with the approval	
33	of the director of the budget, who shall	
34	file such approval with the department of	
35	audit and control and copies thereof with	
36	the chairman of the senate finance commit-	
37	tee and the chairman of the assembly ways	
38	and means committee	1,149,000
39		-----
40	Program account subtotal	18,591,000
41		-----
42		
43	Special Revenue Funds - Federal / State Operations	
44	Federal Health and Human Services Fund - 265	
45		
46	For services and expenses related to the	
47	medicaid fraud and abuse program:	
48		
49	For the grant period October 1, 2001 to	
50	September 30, 2002	18,928,000
51	For the grant period October 1, 2002 to	
52	September 30, 2003	18,928,000
53		-----
54	Program fund subtotal	37,856,000
55		-----
56		
57	Special Revenue Funds - Other / State Operations	
58	Miscellaneous Special Revenue Fund - 339	
59	Quality Assurance and Audit Revenue Activities Account	
60		
61		

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For additional administrative expenses of	
2	medicaid audit and fraud prevention	4,500,000
3		-----
4	Program account subtotal	4,500,000
5		-----
6		
7	Special Revenue Fund - Other / State Operations	
8	Federal Revenue Maximization Contract Fund - 359	
9	Revenue Maximization Contractor Account	
10		
11	Pursuant to the state finance law establish-	
12	ing a federal revenue maximization	
13	contract fund, for payments to contractors	
14	approved by the director of the budget and	
15	executed by the office of the state comp-	
16	troller for specified services, as	
17	approved by the director of the budget,	
18	designed to maximize federal financial	
19	participation consistent with titles XVIII	
20	and XIX of the social security act. No	
21	payments shall be made from this account	
22	without approval of the director of the	
23	budget. To the extent that contractor	
24	payments made under this appropriation for	
25	services that generated federal revenues	
26	result in a state and local savings, the	
27	commissioner shall, subject to the	
28	approval of the director of the budget,	
29	adjust reimbursements otherwise payable to	
30	local social services districts to ensure	
31	that each such local social services	
32	district financially participates in the	
33	cost of such activities in an amount	
34	proportionate to such local district's	
35	share of the total state and local savings	
36	realized in that local district through	
37	receipt of federal revenue	10,000,000
38		-----
39	Program account subtotal	10,000,000
40		-----
41		
42	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	596,150,000
43		-----
44		
45	General Fund / Aid to Localities	
46	Local Assistance Account - 001	
47		
48	For state reimbursement of local administra-	
49	tive expenses for medical assistance	
50	programs pursuant to section 153 of the	
51	social services law.	
52	The money hereby appropriated is available	
53	for payment of aid heretofore accrued or	
54	hereafter to accrue to municipalities, and	
55	to providers of medical services pursuant	
56	to section 367-b of the social services	
57	law, and shall be available to the depart-	
58	ment net of disallowances, refunds,	
59	reimbursements, and credits.	
60	Notwithstanding any other provision of law,	
61	the money hereby appropriated may be in-	
62	creased or decreased by interchange, with	

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 any appropriation of the department of
2 health medical assistance administration
3 program and/or medical assistance program,
4 and may be increased or decreased by
5 transfer or suballocation between these
6 appropriated amounts and appropriations of
7 the department of family assistance office
8 of temporary and disability assistance and
9 office of children and family services
10 with the approval of the director of the
11 budget, who shall file such approval with
12 the department of audit and control and
13 copies thereof with the chairman of the
14 senate finance committee and the chairman
15 of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision
17 of law, in lieu of payments authorized by
18 the social services law, or payments of
19 federal funds otherwise due to the local
20 social services districts for programs
21 provided under the federal social security
22 act or the federal food stamp act, funds
23 herein appropriated, in amounts certified
24 by the state commissioner of temporary and
25 disability assistance or the state commis-
26 sioner of health as due from local social
27 services districts each month as their
28 share of payments made pursuant to section
29 367-b of the social services law may be
30 set aside by the state comptroller in an
31 interest-bearing account with such inter-
32 est accruing to the credit of the locality
33 in order to ensure the orderly and prompt
34 payment of providers under section 367-b
35 of the social services law pursuant to an
36 estimate provided by the commissioner of
37 health of each local social services dis-
38 trict's share of payments made pursuant to
39 section 367-b of the social services law.

40 Notwithstanding sections 153, 368-a and
41 subdivision 6 of section 95 of the social
42 services law, funds appropriated herein
43 may not be used to reimburse aggregate
44 local administrative costs for the deter-
45 mination of recipient and applicant eligi-
46 bility and benefit payments for the tempo-
47 rary and disability assistance and its
48 predecessor programs, medical assistance,
49 and food stamp programs to the extent that
50 local administrative costs exceed aggregate
51 statewide reimbursement for such
52 purposes in the 2001-02 state fiscal year.

53 The amounts appropriated herein are avail-
54 able, subject to approval of the director
55 of the budget, for expenditures associated
56 with the operation of a statewide elec-
57 tronic benefit transfer (EBT) system
58 including the design, development, imple-
59 mentation and operation of a non-cash
60 component consistent with the safety net
61 provisions of chapter 436 of the laws of
62 1997 enacting comprehensive welfare

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 reform. Approved costs may include, but
2 not be limited to, personal service, post-
3 age, other nonpersonal service costs, and
4 contractor costs paid directly by the
5 office. Notwithstanding any inconsistent
6 provision of law, reimbursement otherwise
7 payable to social services districts from
8 this appropriation shall be reduced in
9 amounts sufficient to recover a local
10 share for the cost of the electronic
11 benefit issuance (EBT) system or any
12 successor system. Such local share shall
13 be calculated as though such cost were
14 expenditures for administration of
15 programs of public assistance and care.
16 Of the funds appropriated herein, when
17 combined with amounts that may be made
18 available in the food stamp administration
19 program and the temporary and disability
20 assistance administration program a total
21 of up to \$48,000,000 may be used without
22 regard to the limitations set forth above
23 pursuant to local plans approved by the
24 office and the director of the budget, for
25 additional direct costs of revenue max-
26 imization which result in state fiscal
27 savings, cost containment activities which
28 result in state fiscal savings, employment
29 and training services, Native American
30 services, activities related to imple-
31 menting managed care programs, corrective
32 action efforts necessary to reduce public
33 assistance error rates, fraud and abuse
34 detection, the national voter registration
35 act, case management services provided
36 under title 4-B of article 6 of the social
37 services law, and approved costs associ-
38 ated with section 349-a of the social ser-
39 vices law; provided, however, that social
40 services districts are able to demonstrate
41 that such local expenditures relate solely
42 to costs associated with these activities,
43 do not include any retroactive or prospec-
44 tive costs related to benefit issuance and
45 control other than those sub-components of
46 the benefit issuance and control process
47 that may be specifically designated by the
48 commissioner and the director of the
49 budget as necessary for additional state
50 cost containment, and would not otherwise
51 have been incurred by the social services
52 district, and provided further that funds
53 appropriated herein shall not be used to
54 reimburse costs under any part of such
55 local plans which has not been satisfac-
56 torily documented by the social services
57 district, as deemed appropriate by the
58 commissioner, by the last day of the
59 second state fiscal year after the state
60 fiscal year to which the plan is to apply.
61 The maximum reimbursement of \$48,000,000
62 provided herein for such purposes shall

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 constitute the total funding available to
2 pay waivers submitted during SFY 2002-03
3 and prior years and shall be distributed
4 among social services district in accor-
5 dance with a plan developed by the com-
6 missioner and approved by the director of
7 the budget.

8 The appropriated herein, as may be adjusted
9 for interchange, shall constitute total
10 state reimbursement for all local admin-
11 istration programs in state fiscal year
12 2002-03 96,500,000

13 Notwithstanding any inconsistent provision
14 of law, the moneys hereby appropriated are
15 available for payment of aid heretofore
16 accrued or hereafter to accrue to munici-
17 palities and to providers of medical
18 services pursuant to section 367-b of the
19 social services law, and for payments of
20 state aid to municipalities where payment
21 systems through the fiscal intermediary
22 are not operational, and shall be avail-
23 able to the department net of disallow-
24 ances, refunds, reimbursements and cred-
25 its.

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be in-
28 creased or decreased by interchange, with
29 any appropriation of the department of
30 health medical assistance administration
31 program and/or medical assistance program,
32 and may be increased or decreased by
33 transfer or suballocation between these
34 appropriated amounts and appropriations of
35 the department of family assistance office
36 of temporary and disability assistance and
37 office of children and family services
38 with the approval of the director of the
39 budget, who shall file such approval with
40 the department of audit and control and
41 copies thereof with the chairman of the
42 senate finance committee and the chairman
43 of the assembly ways and means committee.

44 The amount appropriated herein, together
45 with any federal matching funds obtained,
46 shall be made available to local social
47 services districts for the purpose of
48 providing grants for planning, development
49 and implementation of managed care
50 programs, and to the department, subject
51 to the approval of the director of the
52 budget, for contractual services related
53 to the planning, development and implemen-
54 tation of managed care programs 5,100,000

55 The amount appropriated herein, together
56 with any additional federal matching funds
57 obtained, may be provided to improve
58 access and quality care through medicaid
59 managed care networks 1,000,000

60 For contractual services related to medical
61 necessity and quality of care reviews
62 related to medicaid patients. Subject to

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the approval of the director of the budg-
2 et, all or part of this appropriation may
3 be transferred to the health care stand-
4 ards and surveillance program, general
5 fund - local assistance account 3,700,000
6 Notwithstanding section 153 of the social
7 services law or any inconsistent provision
8 of law, the state shall recover the local
9 share of any costs related to payments
10 made by the department of health on behalf
11 of the districts for contractual services
12 related to a third party entity responsi-
13 ble for education of persons eligible for
14 medical assistance regarding their options
15 for enrollment in managed care plans
16 through the use of electronic funds trans-
17 fer pursuant to section 367-b of the so-
18 cial services law.
19 The amount appropriated herein, together
20 with any federal matching funds obtained,
21 may be available to the department,
22 subject to the approval of the director of
23 the budget, for contractual services
24 related to a third party entity responsi-
25 ble for education of persons eligible for
26 medical assistance regarding their options
27 for enrollment in managed care plans.
28 Subject to the approval of the director of
29 the budget, all or a part of this appro-
30 priation may be transferred to the office
31 of managed care, general fund - state
32 purposes account 7,500,000
33 Notwithstanding any inconsistent provision
34 of law, pursuant to a memorandum of under-
35 standing between the department of health
36 and the department of law, of the amounts
37 appropriated herein, up to \$1,000,000
38 including federal reimbursements properly
39 received or to be received on account of
40 such expenditures, may be suballocated to
41 the department of law for services and
42 expenses, including outside experts,
43 incurred in litigation representing the
44 department of health. Reimbursements to
45 the department of law shall be made by the
46 department of health upon receipt of
47 vouchers showing the amount and purpose of
48 such expenditures, provided, however, that
49 the department of health may make advances
50 to the department of law to meet reason-
51 able cash flow requirements 550,000
52 -----
53 Program account subtotal 114,350,000
54 -----
55
56 Special Revenue Funds - Federal / Aid to Localities
57 Federal Health and Human Services Fund - 265
58 Medicaid Administration Transfer Account
59
60 For reimbursement of local administrative
61 expenses of medical assistance programs
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 provided pursuant to title XIX of the
 2 federal social security act or its succes-
 3 sor program.
 4 The moneys hereby appropriated are to be
 5 available for payment of aid heretofore
 6 accrued or hereafter to accrue to munici-
 7 palities, and to providers of medical
 8 services pursuant to section 367-b of the
 9 social services law, shall be available to
 10 the department net of disallowances,
 11 refunds, reimbursements, and credits. The
 12 amounts appropriated herein may be avail-
 13 able for costs associated with a common
 14 benefit identification card, and subject
 15 to the approval of the director of the
 16 budget, these funds may be transferred to
 17 the credit of the state operations account
 18 medicaid management information systems
 19 program.

20 Notwithstanding any inconsistent provision
 21 of law, in lieu of payments authorized by
 22 the social services law, or payments of
 23 federal funds otherwise due to the local
 24 social services districts for programs
 25 provided under the federal social security
 26 act or the federal food stamp act, funds
 27 herein appropriated, in amounts certified
 28 by the state commissioner of temporary and
 29 disability assistance or the state commis-
 30 sioner of health as due from local social
 31 services districts each month as their
 32 share of payments made pursuant to section
 33 367-b of the social services law may be
 34 set aside by the state comptroller in an
 35 interest-bearing account with such inter-
 36 est accruing to the credit of the locality
 37 in order to ensure the orderly and prompt
 38 payment of providers under section 367-b
 39 of the social services law pursuant to an
 40 estimate provided by the commissioner of
 41 health of each local social services
 42 district's share of payments made pursuant
 43 to section 367-b of the social services
 44 law.

46	For the grant period October 1, 2001 to	
47	September 30, 2002	231,264,000
48	For the grant period October 1, 2002 to	
49	September 30, 2003	250,536,000
50		-----
51	Program account subtotal	481,800,000
52		-----
53		
54	MEDICAL ASSISTANCE PROGRAM	25,334,700,000
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		
60	Medical assistance program, exclusive of	
61	expenses incurred by local districts for	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 administration of the medical assistance
2 program and for medical care rates for
3 authorized child care agencies.
4 The money hereby appropriated is to be
5 available for payment of aid heretofore
6 accrued or hereafter to accrue to municipi-
7 palities, and to providers of medical
8 services pursuant to section 367-b of the
9 social services law, and for payment of
10 state aid to municipalities and to provid-
11 ers of family care where payment systems
12 through the fiscal intermediaries are not
13 operational, and shall be available to the
14 department net of disallowances, refunds,
15 reimbursements, and credits.
16 Notwithstanding any inconsistent provision
17 of law to the contrary, up to \$3,000,000,
18 together with any available federal match-
19 ing funds, may be used by the department
20 for outside legal assistance on issues
21 involving the federal government, the con-
22 duct of preadmission screening and annual
23 resident reviews required by the state's
24 medicaid program, computer matching with
25 insurance carriers to insure that medicaid
26 is the payer of last resort and activities
27 related to the management of the pharmacy
28 benefit available under the medicaid pro-
29 gram.
30 Notwithstanding any inconsistent provision
31 of law, moneys hereby appropriated may be
32 used for transfer to the federal revenue
33 maximization contract fund, pursuant to
34 the provisions of the state finance law.
35 Notwithstanding any inconsistent provision
36 of law, in lieu of payments authorized by
37 the social services law, or payments of
38 federal funds otherwise due to the local
39 social services districts for programs
40 provided under the federal social security
41 act or the federal food stamp act, funds
42 herein appropriated, in amounts certified
43 by the state commissioner of temporary and
44 disability assistance or the state commis-
45 sioner of health as due from local social
46 services districts each month as their
47 share of payments made pursuant to section
48 367-b of the social services law may be
49 set aside by the state comptroller in an
50 interest-bearing account with such inter-
51 est accruing to the credit of the locality
52 in order to ensure the orderly and prompt
53 payment of providers under section 367-b
54 of the social services law pursuant to an
55 estimate provided by the commissioner of
56 health of each local services district's
57 share of payments made pursuant to section
58 367-b of the social services law.
59 Notwithstanding any inconsistent provision
60 of law, the amount hereby appropriated
61 shall be available for the designated pur-
62 poses, less the amount, as certified by

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the director of the budget, of any trans-
2 fers from the general fund to the tobacco
3 control and insurance initiatives pool
4 established pursuant to section 2807-v of
5 the public health law, to reflect the
6 state savings attributable to this program
7 resulting from an increase in the federal
8 medical assistance percentage available to
9 the state pursuant to the applicable pro-
10 visions of the federal social security
11 act.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be in-
14 creased or decreased by interchange, with
15 any appropriation of the department of
16 health medical assistance administration
17 program and/or medical assistance program,
18 and may be increased or decreased by
19 transfer or suballocation between these
20 appropriated amounts and appropriations of
21 the office of alcoholism and substance
22 abuse services, the department of family
23 assistance office of temporary and dis-
24 ability assistance and office of children
25 and family services with the approval of
26 the director of the budget, who shall file
27 such approval with the department of audit
28 and control and copies thereof with the
29 chairman of the senate finance committee
30 and the chairman of the assembly ways and
31 means committee.

32 Notwithstanding any inconsistent provision
33 of law, the moneys hereby appropriated
34 shall not be used for any existing rates,
35 fees, fee schedule, or procedures which
36 may affect the cost of care and services
37 provided by personal care providers, case
38 managers, health maintenance organiza-
39 tions, out of state medical facilities
40 which provide care and services to resi-
41 dents of the state, providers of transpor-
42 tation services, that are altered,
43 amended, adjusted or otherwise changed by
44 a local social services district unless
45 previously approved by the department of
46 health and the director of the budget 6,150,500,000

47 Notwithstanding any inconsistent provision
48 of law, subject to the approval of the
49 director of the division of the budget, up
50 to the amount appropriated herein, to-
51 gether with any available federal matching
52 funds, may be transferred to the general
53 fund - state purposes account for services
54 and expenses related to medicaid fraud
55 prevention activities or pharmacy best
56 practices initiatives. Subject to the
57 approval of the director of the budget, a
58 portion of this appropriation may be sub-
59 allocated to other state agencies and may

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	be made available to local social services	
2	districts for medicaid fraud prevention or	
3	pharmacy best practices initiatives	5,500,000
4		-----
5	Program account subtotal	6,156,000,000
6		-----

7

8 Special Revenue Funds - Federal / Aid to Localities

9 Federal Health and Human Services Fund - 265

10 Medicaid Direct Account

11

12 For services and expenses for the medical

13 assistance program, excluding administra-

14 tive expenses, pursuant to title XIX of

15 the federal social security act or its

16 successor program.

17 The moneys hereby appropriated are to be

18 available for payment of aid heretofore

19 accrued or hereafter to accrue to munici-

20 palities, and to providers of medical

21 services pursuant to section 367-b of the

22 social services law, and for payment of

23 state aid to municipalities and to provid-

24 ers of family care where payment systems

25 through the fiscal intermediaries are not

26 operational, shall be available to the

27 department net of disallowances, refunds,

28 reimbursements, and credits.

29 Notwithstanding any other provision of law,

30 the money hereby appropriated may be in-

31 creased or decreased by interchange, with

32 any appropriation of the department of

33 health medical assistance administration

34 program and/or medical assistance program,

35 and may be increased or decreased by

36 transfer or suballocation between these

37 appropriated amounts and appropriations of

38 the department of family assistance office

39 of temporary and disability assistance and

40 office of children and family services

41 with the approval of the director of the

42 budget, who shall file such approval with

43 the department of audit and control and

44 copies thereof with the chairman of the

45 senate finance committee and the chairman

46 of the assembly ways and means committee.

47 Notwithstanding any inconsistent provision

48 of law, in lieu of payments authorized by

49 the social services law, or payments of

50 federal funds otherwise due to the local

51 social services districts for programs

52 provided under the federal social security

53 act or the federal food stamp act, funds

54 herein appropriated, in amounts certified

55 by the state commissioner or the state

56 commissioner of health as due from local

57 social services districts each month as

58 their share of payments made pursuant to

59 section 367-b of the social services law

60 may be set aside by the state comptroller

61 in an interest-bearing account with such

62 interest accruing to the credit of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 locality in order to ensure the orderly
2 and prompt payment of providers under
3 section 367-b of the social services law
4 pursuant to an estimate provided by the
5 commissioner of health of each local
6 social services district's share of
7 payments made pursuant to section 367-b of
8 the social services law.

9		
10	For the grant period October 1, 2001 to	
11	September 30, 2002	8,185,872,000
12	For the grant period October 1, 2002 to	
13	September 30, 2003	8,868,128,000
14		-----
15	Program account subtotal	17,054,000,000
16		-----

17
18 Special Revenue Funds - Other / Aid to Localities
19 Indigent Care Fund - 068

20		
21	For the purpose of making payments to	
22	providers of medical care pursuant to	
23	section 367-b of the social services law,	
24	and for payment of state aid to munici-	
25	palities where payment systems through	
26	fiscal intermediaries are not operational,	
27	to reimburse such providers for costs	
28	attributable to the provision of care to	
29	patients eligible for medical assistance.	
30	Payments from this appropriation to gener-	
31	al hospitals related to bad debt and char-	
32	ity care pursuant to article 28 of the	
33	public health law respectively, when	
34	combined with federal funds for services	
35	and expenses for the medical assistance	
36	program pursuant to title XIX of the	
37	federal social security act or its succes-	
38	sor program, shall equal the amount of the	
39	funds received related to bad debt and	
40	charity care allowances and surcharges	
41	pursuant to article 28 of the public	
42	health law and deposited to this account	
43	less any such amounts withheld pursuant to	
44	subdivision 21 of section 2807-c of the	
45	public health law	1,020,000,000
46		-----
47	Program fund subtotal	1,020,000,000
48		-----

49
50 Special Revenue Funds - Other / Aid to Localities
51 HCRA Transfer Fund - 061
52 Medical Assistance Account

53
54 For the purpose of making payments to
55 providers of medical care pursuant to
56 section 367-b of the social services law,
57 and for payment of state aid to munici-
58 palities and the federal government where
59 payment systems through fiscal interme-
60 diaries are not operational, to reimburse
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	such providers for costs attributable to	
2	the provision of care to patients eligible	
3	for medical assistance	531,200,000
4		-----
5	Program account subtotal	531,200,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Tobacco Transfer Fund - 062	
10	Medical Assistance Account	
11		
12	For the purpose of making payments to	
13	providers of medical care pursuant to	
14	section 367-b of the social services law,	
15	and for payment of state aid to munici-	
16	palities and the federal government where	
17	payment systems through fiscal interme-	
18	diaries are not operational, to reimburse	
19	such providers for costs attributable to	
20	the provision of care to patients eligible	
21	for medical assistance	91,000,000
22		-----
23	Program account subtotal	91,000,000
24		-----
25		
26	Special Revenue Funds - Other / Aid to Localities	
27	Provider Assessment Fund	
28	Medical Assistance Account	
29		
30	For the purpose of making payments to pro-	
31	viders of medical care pursuant to section	
32	367-b of the social services law, and for	
33	payment of state aid to municipalities and	
34	the federal government where payment sys-	
35	tems through fiscal intermediaries are not	
36	operational, to reimburse such providers	
37	for costs attributable to the provision of	
38	care to patients eligible for medical as-	
39	sistance	482,500,000
40		-----
41	Program account subtotal	482,500,000
42		-----
43		
44	OFFICE OF CONTINUING CARE	39,664,000
45		-----
46		
47	General Fund / State Operations	
48	State Purposes Account - 003	
49		
50	Personal service	20,865,000
51	Nonpersonal service	1,230,000
52		-----
53	Program account subtotal	22,095,000
54		-----
55		
56	General Fund / Aid to Localities	
57	Local Assistance Account - 001	
58		
59	For an operating assistance subprogram for	
60	enriched housing. To the extent that funds	
61	are appropriated for such purposes, the	
62	department is authorized to pay an operat-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	ing subsidy for SSI recipients who are	
2	residents in certified not-for-profit or	
3	public enriched housing programs. Such	
4	subsidy shall not exceed \$115 per month	
5	per each SSI recipient and will be paid	
6	directly to the certified operator. If	
7	appropriations are not sufficient to meet	
8	such maximum monthly payments, such subsi-	
9	dy shall be reduced proportionately	546,000
10	For suballocation to the commission on the	
11	quality of care for the mentally disabled	
12	to provide grants to community based or-	
13	ganizations that advocate on behalf of	
14	adult care facility residents	75,000
15		-----
16	Program account subtotal	621,000
17		-----
18		
19	Special Revenue Funds - Federal / State Operations	
20	Federal Health and Human Services Fund - 265	
21		
22	For the grant period October 1, 2001 to	
23	September 30, 2002	6,510,000
24	For the grant period October 1, 2002 to	
25	September 30, 2003	6,545,000
26		-----
27	Program fund subtotal	13,055,000
28		-----
29		
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Continuing Care Retirement Community Account	
33		
34	For services and expenses related to the	
35	establishment of continuing care retire-	
36	ment communities including expenses of the	
37	life care community council	100,000
38		-----
39	Program account subtotal	100,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Nurses Aide Registry Account	
45		
46	For services and expenses of administrative	
47	costs related to the nurses aide registry	
48	program.	
49		
50	Personal service	135,000
51	Nonpersonal service	3,612,000
52	Fringe benefits	46,000
53		-----
54	Program account subtotal	3,793,000
55		-----
56		
57	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	80,444,000
58		-----
59		
60	General Fund / State Operations	
61	State Purposes Account - 003	
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	21,500,000
2	Nonpersonal service	9,934,000
3		
4	Maintenance undistributed	
5	For services and expenses related to the en-	
6	hanced newborn screening and AIDS newborn	
7	screening program	5,000,000
8		-----
9	Program account subtotal	36,434,000
10		-----
11		
12	General Fund / Aid to Localities	
13	Local Assistance Account - 001	
14		
15	For services and expenses of a genetic	
16	disease screening program	700,000
17	For services and expenses to continue fund-	
18	ing for post-doctoral fellowships and	
19	research grants related to diabetes meli-	
20	tis	140,000
21	For services and expenses of a sickle cell	
22	screening program	231,000
23		-----
24	Program account subtotal	1,071,000
25		-----
26		
27	Special Revenue Funds - Federal / State Operations	
28	Federal Health and Human Services Fund - 265	
29		
30	For health prevention, diagnostic, detection	
31	and treatment services:	
32		
33	For the grant period October 1, 2001 to	
34	September 30, 2002	778,000
35	For the grant period October 1, 2002 to	
36	September 30, 2003	778,000
37		-----
38	Program fund subtotal	1,556,000
39		-----
40		
41	Special Revenue Funds - Federal / State Operations	
42	Federal Block Grant Fund - 269	
43		
44	For health prevention, diagnostic, detection	
45	and treatment services:	
46		
47	For the grant period October 1, 2001 to	
48	September 30, 2002	3,567,000
49	For the grant period October 1, 2002 to	
50	September 30, 2003	4,001,000
51		-----
52	Program fund subtotal	7,568,000
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal Block Grant Fund - 269	
57		
58	For services and expenses of the various	
59	health prevention, diagnostic, detection	
60	and treatment services:	
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2001 to	
2	September 30, 2002	1,125,000
3	For the grant period October 1, 2002 to	
4	September 30, 2003	1,295,000
5		-----
6	Program fund subtotal	2,420,000
7		-----
8		
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Clinical Laboratory Fee Reference Account	
12		
13	For services and expenses of the clinical	
14	laboratory reference and accreditation	
15	program:	
16		
17	Personal service	7,210,000
18	Nonpersonal service	7,012,000
19	Fringe benefits	2,435,000
20		-----
21	Program account subtotal	16,657,000
22		-----
23		
24	Special Revenue Funds - Other / State Operations	
25	Miscellaneous Special Revenue Fund - 339	
26	Environmental Laboratory Fee Account	
27		
28	For services and expenses hereafter to	
29	accrue for the environmental laboratory	
30	reference and accreditation program:	
31		
32	Personal service	1,741,000
33	Nonpersonal service	1,309,000
34	Fringe benefits	588,000
35		-----
36	Program account subtotal	3,638,000
37		-----
38		
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Spinal Cord Injury Research Fund Account	
42		
43	For expenses related to spinal cord injury	
44	research pursuant to chapter 338 of the	
45	laws of 1998	8,500,000
46		-----
47	Program account subtotal	8,500,000
48		-----
49		
50	Fiduciary Funds / State Operations	
51	Combined Expendable Trust - 020	
52	Breast Cancer Research and Education Account	
53		
54	For breast cancer research and education	
55	pursuant to section 97-yy of the state	
56	finance law as amended by chapter 550 of	
57	the laws of 2000	2,600,000
58		-----
59	Program account subtotal	2,600,000
60		-----
61		
62		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Total new appropriations for state operations and aid to	
2	localities	33,563,234,000
3		=====
4		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal USDA-Food and Nutrition Services Fund - 261
5 Child and Adult Care Food Account
6
7 By chapter 54, section 1, of the laws of 2001:
8 For the grant period October 1, 2000 to September 30, 2001
9 299,000 (re. \$135,000)
10 For the grant period October 1, 2001 to September 30, 2002
11 360,000 (re. \$180,000)
12
13 By chapter 54, section 1, of the laws of 2000:
14 For the grant period October 1, 1999 to September 30, 2000
15 286,100 (re. \$85,800)
16
17 By chapter 54, section 1, of the laws of 1999:
18 For the grant period October 1, 1998 to September 30, 1999
19 189,500 (re. \$9,000)
20
21 Special Revenue Funds - Federal / State Operations
22 Federal USDA-Food and Nutrition Services Fund - 261
23 Federal Food and Nutrition Services Account
24
25 For various food and nutritional services:
26
27 By chapter 54, section 1, of the laws of 2001:
28 For the grant period October 1, 2000 to September 30, 2001
29 3,219,000 (re. \$1,288,000)
30 For the grant period October 1, 2001 to September 30, 2002
31 3,734,000 (re. \$1,867,000)
32
33 By chapter 54, section 1, of the laws of 2000:
34 For the grant period October 1, 1999 to September 30, 2000
35 3,716,800 (re. \$372,000)
36
37 By chapter 54, section 1, of the laws of 1999:
38 For the grant period October 1, 1998 to September 30, 1999
39 3,903,300 (re. \$390,000)
40
41 Special Revenue Funds - Federal / State Operations
42 Federal Health and Human Services Fund - 265
43
44 By chapter 54, section 1, of the laws of 2000:
45 For administration of the national health services corps. Notwith-
46 standing any inconsistent provision of law, and subject to the
47 approval of the director of the budget, moneys hereby appropriated
48 may be suballocated to the higher education services corporation:
49 For grants beginning prior to April 1, 2000
50 412,500 (re. \$412,500)
51 For grants beginning on or after April 1, 2000
52 1,430,000 (re. \$1,430,000)
53
54 By chapter 54, section 1, of the laws of 1999:
55 For administration of the national health services corps:
56 For grants beginning prior to April 1, 1999
57 841,100 (re. \$841,100)
58 For grants beginning on or after April 1, 1999
59 1,541,100 (re. \$1,541,100)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1996:
2 For administration of the national health services corps:
3 For grants beginning on or after April 1, 1996
4 943,500 (re. \$184,700)
5
6 Special Revenue Funds - Federal / State Operations
7 Federal Block Grant Fund - 269
8
9 For various health prevention, diagnostic, detection and treatment
10 services:
11
12 By chapter 54, section 1, of the laws of 2000:
13 For the grant period October 1, 1998 to September 30, 1999
14 1,747,100 (re. \$1,747,100)
15 For the grant period October 1, 1999 to September 30, 2000
16 1,747,100 (re. \$1,747,100)
17
18 By chapter 54, section 1, of the laws of 1999:
19 For the grant period October 1, 1998 to September 30, 1999
20 1,747,100 (re. \$1,747,100)
21 For the grant period October 1, 1999 to September 30, 2000
22 1,747,100 (re. \$1,747,100)
23
24 By chapter 54, section 1, of the laws of 1998:
25 For the grant period October 1, 1997 to September 30, 1998
26 1,747,100 (re. \$1,222,800)
27 For the grant period October 1, 1998 to September 30, 1999
28 1,747,100 (re. \$1,331,000)
29
30 AIDS INSTITUTE PROGRAM
31
32 General Fund / Aid to Localities
33 Local Assistance Account - 001
34
35 By chapter 54, section 1, of the laws of 2001:
36 For grants to community service programs including but not limited to
37 community based organizations and other organizations providing
38 specialized AIDS - related services targeted to minority and other
39 high risk populations. Up to \$125,000 may be transferred to state
40 operations for administration ... 20,603,000 (re. \$3,500,000)
41 For transfer to the office of temporary and disability assistance for
42 operational support to projects which have received capital grant
43 awards through the homeless housing assistance program
44 1,000,000 (re. \$500,000)
45 For services and expenses related to education and prevention ser-
46 vices and for nutritional services including individuals homebound
47 with AIDS or in an adult day care or home care setting
48 4,900,000 (re. \$400,000)
49 For state aid to municipalities pursuant to article 6 of the public
50 health law or for grants to counties and local health departments
51 for an HIV surveillance and partner notification program
52 4,100,000 (re. \$1,000,000)
53
54 CENTER FOR COMMUNITY HEALTH PROGRAM
55
56 General Fund / Aid to Localities
57 Local Assistance Account - 001
58
59 By chapter 54, section 1, of the laws of 2001:
60 For services and expenses related to providing nutritional services
61 and to provide nutritional education to pregnant women, infants, and
62 children, including suballocations to the department of agriculture

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 and markets for the farmer's market nutrition program and migrant
2 worker services and the office of temporary and disability assis-
3 tance for prenatal care assistance program activities. Up to 5
4 percent of this amount may be transferred to the general fund -
5 state purposes account for the administration of this program by the
6 department of health ... 17,004,000 (re. \$9,000,000)
7 For services and expenses, including operating expenses related to
8 providing nutritional services and nutrition education for hunger
9 prevention and nutrition assistance. Up to 5 percent of this amount
10 may be transferred to the general fund - state purposes account for
11 the administration of this program by the department of health
12 10,840,000 (re. \$1,000,000)
13 For services and expenses to implement the lead poisoning prevention
14 act of 1992, including funding to local health departments to meet
15 increased needs for education, screening and follow-up including a
16 suballocation to the office of temporary and disability assistance..
17 4,000,000 (re. \$1,700,000)
18
19 By chapter 54, section 1, of the laws of 2001, as amended by a chapter
20 of the laws of 2002:
21 For state aid to municipalities for services and expenses related to
22 the West Nile encephalitis outbreak. The moneys hereby appropriated
23 shall be available for payment of financial assistance heretofore
24 accrued or hereafter to accrue. Notwithstanding any other provision
25 of law, these funds shall be available for reimbursement for emer-
26 gency response to the West Nile virus pursuant to article 6, section
27 611, of the public health law ... 21,900,000.. ... (re. \$21,900,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal USDA-Food and Nutrition Services Fund - 261
31 Child and Adult Care Food Account
32
33 By chapter 54, section 1, of the laws of 2001:
34 For the grant period October 1, 2000 to September 30, 2001
35 2,677,000 (re. \$402,000)
36 For the grant period October 1, 2001 to September 30, 2002
37 3,354,000 (re. \$839,000)
38
39 By chapter 54, section 1, of the laws of 2000:
40 For the grant period October 1, 1999 to September 30, 2000
41 2,617,000 (re. \$262,000)
42
43 By chapter 54, section 1, of the laws of 1999:
44 For the grant period October 1, 1998 to September 30, 1999
45 2,829,700 (re. \$141,000)
46
47 By chapter 54, section 1, of the laws of 1998:
48 For the grant period October 1, 1997 to September 30, 1998
49 2,849,300 (re. \$500,000)
50
51 Special Revenue Funds - Federal / Aid to Localities
52 Federal USDA-Food and Nutrition Services Fund - 261
53 Child and Adult Care Food Account
54
55 By chapter 54, section 1, of the laws of 2001:
56 For the grant period October 1, 2000 to September 30, 2001
57 87,900,000 (re. \$5,274,000)
58 For the grant period October 1, 2001 to September 30, 2002
59 109,316,000 (re. \$6,559,000)
60
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000
3 81,988,400 (re. \$4,099,000)
4

5 By chapter 54, section 1, of the laws of 1999:
6 For the grant period October 1, 1998 to September 30, 1999
7 73,926,600 (re. \$2,957,000)
8

9 By chapter 54, section 1, of the laws of 1998:
10 For the grant period October 1, 1998 to September 30, 1999
11 69,665,050 (re. \$3,000,000)
12

13 Special Revenue Funds - Federal / State Operations
14 Federal USDA-Food and Nutrition Services Fund - 261
15 Federal Food and Nutrition Services Account
16

17 For various food and nutritional services:
18

19 By chapter 54, section 1, of the laws of 2001:
20 For the grant period October 1, 2000 to September 30, 2001
21 17,838,000 (re. \$2,676,000)
22 For the grant period October 1, 2001 to September 30, 2002
23 16,362,000 (re. \$4,091,000)
24

25 By chapter 54, section 1, of the laws of 2000:
26 For the grant period October 1, 1999 to September 30, 2000
27 17,129,000 (re. \$1,713,000)
28

29 By chapter 54, section 1, of the laws of 1999:
30 For the grant period October 1, 1998 to September 30, 1999
31 17,515,900 (re. \$876,000)
32

33 By chapter 54, section 1, of the laws of 1998:
34 For the grant period October 1, 1997 to September 30, 1998
35 13,770,050 (re. \$2,000,000)
36

37 Special Revenue Funds - Federal / Aid to Localities
38 Federal USDA-Food and Nutrition Services Fund - 261
39 Federal Food and Nutrition Services Account
40

41 By chapter 54, section 1, of the laws of 2001:
42 For various federal food and nutritional services. The moneys hereby
43 appropriated shall be available for payment of financial assistance
44 heretofore accrued:
45 For the grant period October 1, 2000 to September 30, 2001
46 140,815,000 (re. \$8,449,000)
47 For the grant period October 1, 2001 to September 30, 2002
48 164,138,000 (re. \$9,848,000)
49

50 By chapter 54, section 1, of the laws of 2000:
51 For the grant period October 1, 1999 to September 30, 2000
52 139,129,000 (re. \$5,565,000)
53

54 By chapter 54, section 1, of the laws of 1999:
55 For the grant period October 1, 1998 to September 30, 1999
56 139,709,500 (re. \$2,794,000)
57

58 By chapter 54, section 1, of the laws of 1998:
59 For the grant period October 1, 1998 to September 30, 1999
60 135,792,900 (re. \$3,000,000)
61
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3
4 For various health prevention, diagnostic, detection and treatment
5 services:
6
7 By chapter 54, section 1, of the laws of 2001:
8 For grants beginning prior to April 1, 2001
9 25,158,000 (re. \$25,158,000)
10 For grants beginning on or after April 1, 2001
11 2,942,000 (re. \$2,942,000)
12
13 By chapter 54, section 1, of the laws of 2000:
14 For grants beginning prior to April 1, 2000
15 7,761,200 (re. \$7,761,200)
16 For grants beginning on or after April 1, 2000
17 9,848,200 (re. \$9,848,200)
18
19 By chapter 54, section 1, of the laws of 1999:
20 For grants beginning prior to April 1, 1999
21 12,860,200 (re. \$5,000,000)
22 For grants beginning on or after April 1, 1999
23 5,593,300 (re. \$1,000,000)
24
25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Health and Human Services Fund - 265
27
28 For various health prevention, diagnostic, detection and treatment
29 services:
30
31 By chapter 54, section 1, of the laws of 2001:
32 For grants beginning prior to April 1, 2001
33 14,091,000 (re. \$14,091,000)
34 For grants beginning on or after April 1, 2001
35 6,895,000 (re. \$6,895,000)
36
37 By chapter 54, section 1, of the laws of 2000:
38 For grants beginning prior to April 1, 2000
39 10,115,100 (re. \$10,115,100)
40 For grants beginning on or after April 1, 2000
41 6,687,800 (re. \$6,687,800)
42
43 By chapter 54, section 1, of the laws of 1999:
44 For grants beginning prior to April 1, 1999
45 7,486,100 (re. \$2,500,000)
46 For grants beginning on or after April 1, 1999
47 7,685,000 (re. \$1,000,000)
48
49 By chapter 54, section 1, of the laws of 1998:
50 For grants beginning prior to April 1, 1998
51 6,942,800 (re. \$2,100,000)
52 For grants beginning on or after April 1, 1998
53 7,522,500 (re. \$7,359,700)
54
55 By chapter 54, section 1, of the laws of 1997:
56 For grants beginning prior to April 1, 1997
57 6,137,400 (re. \$159,800)
58
59 Special Revenue Funds - Federal / State Operations
60 Federal Block Grant Fund - 269
61
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For various health prevention, diagnostic, detection and treatment
2 services:
3
4 By chapter 54, section 1, of the laws of 2001:
5 For the grant period October 1, 2000 to September 30, 2001
6 6,003,000 (re. \$6,003,000)
7 For the grant period October 1, 2001 to September 30, 2002
8 6,819,000 (re. \$6,819,000)
9
10 By chapter 54, section 1, of the laws of 2000:
11 For the grant period October 1, 1999 to September 30, 2000
12 8,831,800 (re. \$8,831,800)
13 For the grant period October 1, 2000 to September 30, 2001
14 8,831,800 (re. \$8,831,800)
15
16 By chapter 54, section 1, of the laws of 1999:
17 For the grant period October 1, 1998 to September 30, 1999
18 8,831,800 (re. \$8,831,800)
19 For the grant period October 1, 1999 to September 30, 2000
20 8,831,800 (re. \$1,000,000)
21
22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Block Grant Fund - 269
24
25 For various health prevention, diagnostic, detection and treatment
26 services:
27
28 By chapter 54, section 1, of the laws of 2001:
29 For the grant period October 1, 2000 to September 30, 2001
30 15,541,000 (re. \$15,541,000)
31 For the grant period October 1, 2001 to September 30, 2002
32 17,577,000 (re. \$17,577,000)
33
34 By chapter 54, section 1, of the laws of 2000:
35 For the grant period October 1, 1999 to September 30, 2000
36 19,704,400 (re. \$19,704,400)
37 For the grant period October 1, 2000 to September 30, 2001
38 19,704,400 (re. \$19,704,400)
39
40 By chapter 54, section 1, of the laws of 1999:
41 For the grant period October 1, 1998 to September 30, 1999
42 19,704,400 (re. \$19,704,400)
43 For the grant period October 1, 1999 to September 30, 2000
44 19,704,400 (re. \$900,000)
45
46 Special Revenue Funds - Federal / State Operations
47 Federal Block Grant Fund - 269
48 Abstinence Education Account
49
50 By chapter 54, section 1, of the laws of 2001:
51 For the grant period October 1, 2000 to September 30, 2001
52 222,000 (re. \$222,000)
53 For the grant period October 1, 2001 to September 30, 2002
54 238,000 (re. \$238,000)
55
56 By chapter 54, section 1, of the laws of 2000:
57 For the grant period October 1, 1999 to September 30, 2000
58 159,500 (re. \$100,000)
59 For the grant period October 1, 2000 to September 30, 2001
60 159,500 (re. \$159,500)
61
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1999:
2 For the grant period October 1, 1998 to September 30, 1999
3 271,000 (re. \$271,000)
4 For the grant period October 1, 1999 to September 30, 2000
5 271,000 (re. \$50,000)
6
7 Special Revenue Funds - Federal / Aid to Localities
8 Federal Block Grant Fund - 269
9 Abstinence Education Account
10
11 By chapter 54, section 1, of the laws of 2001:
12 For the grant period October 1, 2000 to September 30, 2001
13 1,636,000 (re. \$1,636,000)
14 For the grant period October 1, 2001 to September 30, 2002
15 1,650,000 (re. \$1,650,000)
16
17 By chapter 54, section 1, of the laws of 2000:
18 For the grant period October 1, 1999 to September 30, 2000
19 2,547,300 (re. \$2,547,300)
20 For the grant period October 1, 2000 to September 30, 2001
21 1,698,200 (re. \$1,698,200)
22
23 By chapter 54, section 1, of the laws of 1999:
24 For the grant period October 1, 1998 to September 30, 1999
25 1,604,000 (re. \$1,604,000)
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Block Grant Fund - 269
29 Individuals with Disabilities-Part C Account
30
31 For activities related to a handicapped infants and toddlers program:
32
33 By chapter 54, section 1, of the laws of 2001:
34 For the grant period October 1, 2000 to September 30, 2001
35 7,931,000 (re. \$7,931,000)
36 For the grant period October 1, 2001 to September 30, 2002
37 8,724,000 (re. \$8,724,000)
38
39 By chapter 54, section 1, of the laws of 2000:
40 For the grant period October 1, 1999 to September 30, 2000
41 10,800,000 (re. \$10,800,000)
42 For the grant period October 1, 2000 to September 30, 2001
43 8,000,000 (re. \$8,000,000)
44
45 By chapter 54, section 1, of the laws of 1999:
46 For the grant period October 1, 1998 to September 30, 1999
47 1,752,800 (re. \$1,752,800)
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Block Grant Fund - 269
51 Individuals with Disabilities-Part C Account
52
53 For activities related to a handicapped infants and toddlers program:
54
55 By chapter 54, section 1, of the laws of 2001:
56 For the grant period October 1, 2000 to September 30, 2001
57 7,260,000 (re. \$7,260,000)
58 For the grant period October 1, 2001 to September 30, 2002
59 7,987,000 (re. \$7,987,000)
60
61

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1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000
3 11,550,000 (re. \$11,550,000)
4 For the grant period October 1, 2000 to September 30, 2001
5 7,700,000 (re. \$7,700,000)
6
7 By chapter 54, section 1, of the laws of 1999:
8 For the grant period October 1, 1998 to September 30, 1999
9 9,314,000 (re. \$500,000)
10
11 Special Revenue Funds - Other / Aid to Localities
12 HCRA Transfer Fund - 061
13 Health Care Services Account
14
15 By chapter 54, section 1, of the laws of 2001:
16 For services and expenses of the maternity and early childhood founda-
17 tion ... 1,300,000 (re. \$700,000)
18
19 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
20
21 Special Revenue Funds - Federal / State Operations
22 Federal Health and Human Services Fund - 265
23
24 For various health prevention, diagnostic, detection and treatment
25 services:
26
27 By chapter 54, section 1, of the laws of 2001:
28 For grants beginning prior to April 1, 2001
29 689,000 (re. \$689,000)
30 For grants beginning on or after April 1, 2001
31 812,000 (re. \$812,000)
32
33 By chapter 54, section 1, of the laws of 2000:
34 For grants beginning prior to April 1, 2000
35 1,057,500 (re. \$1,057,500)
36 For grants beginning on or after April 1, 2000
37 1,361,400 (re. \$1,361,400)
38
39 By chapter 54, section 1, of the laws of 1999:
40 For grants beginning prior to April 1, 1999
41 1,475,800 (re. \$1,375,100)
42 For grants beginning on or after April 1, 1999
43 1,779,000 (re. \$1,650,000)
44
45 By chapter 54, section 1, of the laws of 1997:
46 For the grant period beginning prior to April 1, 1997
47 2,316,700 (re. \$2,316,700)
48 For the grant period beginning on or after April 1, 1997
49 1,452,800 (re. \$1,313,000)
50
51 By chapter 54, section 1, of the laws of 1996:
52 For the grant period beginning prior to April 1, 1996
53 1,802,300 (re. \$1,420,200)
54 For the grant period beginning on or after April 1, 1996
55 1,111,200 (re. \$475,200)
56
57 Special Revenue Funds - Federal / Aid to Localities
58 Federal Health and Human Services Fund - 265
59
60 For various health prevention, diagnostic, detection and treatment
61 services:
62

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 For grants beginning prior to April 1, 2000
3 161,700 (re. \$161,700)
4 For grants beginning on or after April 1, 2000
5 161,700 (re. \$161,700)
6
7 Special Revenue Funds - Federal / State Operations
8 Federal Block Grant Fund - 269
9
10 For various health prevention, diagnostic, detection and treatment
11 services:
12
13 By chapter 54, section 1, of the laws of 2001:
14 For the grant period October 1, 2000 to September 30, 2001
15 1,931,000 (re. \$1,931,000)
16 For the grant period October 1, 2001 to September 30, 2002
17 2,082,000 (re. \$2,082,000)
18
19 By chapter 54, section 1, of the laws of 2000:
20 For the grant period October 1, 1999 to September 30, 2000
21 1,941,500 (re. \$1,516,000)
22 For the grant period October 1, 2000 to September 30, 2001
23 1,941,500 (re. \$1,941,500)
24
25 By chapter 54, section 1, of the laws of 1999:
26 For the grant period October 1, 1998 to September 30, 1999
27 1,763,000 (re. \$225,000)
28
29 Special Revenue Funds - Federal / Aid to Localities
30 Federal Block Grant Fund - 269
31
32 For services and expenses of various health prevention, diagnostic,
33 detection and treatment services:
34
35 By chapter 54, section 1, of the laws of 2001:
36 For the grant period October 1, 2000 to September 30, 2001
37 1,080,000 (re. \$1,080,000)
38 For the grant period October 1, 2001 to September 30, 2002
39 1,128,000 (re. \$1,128,000)
40
41 By chapter 54, section 1, of the laws of 2000:
42 For the grant period October 1, 1999 to September 30, 2000
43 1,243,700 (re. \$1,243,700)
44 For the grant period October 1, 2000 to September 30, 2001
45 1,243,700 (re. \$1,243,700)
46
47 By chapter 54, section 1, of the laws of 1999:
48 For the grant period October 1, 1998 to September 30, 1999
49 1,243,700 (re. \$485,000)
50 For the grant period October 1, 1999 to September 30, 2000
51 1,243,700 (re. \$69,000)
52
53 Special Revenue Funds - Federal / State Operations
54 Federal Operating Grants Fund - 290
55 Federal Environmental Protection Agency Grants Account
56
57 For various environmental projects:
58
59 By chapter 54, section 1, of the laws of 2001:
60 For the grant period October 1, 2000 to September 30, 2001
61 2,579,000 (re. \$2,579,000)
62

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1 For the grant period October 1, 2001 to September 30, 2002

2 2,642,000 (re. \$2,642,000)

3

4 By chapter 54, section 1, of the laws of 2000:

5 For the grant period October 1, 1999 to September 30, 2000

6 3,041,200 (re. \$1,705,000)

7 For the grant period October 1, 2000 to September 30, 2001

8 2,387,500 (re. \$2,387,500)

9

10 By chapter 54, section 1, of the laws of 1999:

11 For the grant period October 1, 1998 to September 30, 1999

12 2,618,000 (re. \$1,334,700)

13

14 By chapter 54, section 1, of the laws of 1997:

15 For grants beginning prior to April 1, 1997

16 2,289,400 (re. \$2,289,400)

17

18 Special Revenue Funds - Federal / State Operations

19 Federal Operating Grants Fund - 290

20 Federal USDA Food and Nutrition Account

21

22 For services and expenses related to the evaluation of food facili-

23 ties:

24

25 By chapter 54, section 1, of the laws of 2001:

26 For the grant period July 1, 2001 to June 30, 2002

27 370,000 (re. \$370,000)

28

29 By chapter 54, section 1, of the laws of 2000:

30 For the grant period July 1, 2000 to June 30, 2001

31 336,000 (re. \$262,300)

32

33 By chapter 54, section 1, of the laws of 1999:

34 For the grant period July 1, 1999 to October 30, 2000

35 192,500 (re. \$192,500)

36 For the grant period July 1, 2000 to October 30, 2001

37 211,800 (re. \$211,800)

38

39 By chapter 54, section 1, of the laws of 1998:

40 For services and expenses related to the evaluation of food facili-

41 ties:

42 For the grant period July 1, 1998 to June 30, 1999

43 132,000 (re. \$105,400)

44

45 Special Revenue Funds - Federal / State Operations

46 Federal Operating Grants Fund - 290

47 Nuclear Regulatory Account

48

49 For radiation monitoring activities:

50

51 By chapter 54, section 1, of the laws of 1998:

52 For the grant period January 1, 1998 to December 31, 1998

53 71,250 (re. \$71,250)

54 For the grant period January 1, 1999 to December 31, 1999

55 23,750 (re. \$23,750)

56

57 Special Revenue Funds - Other / Aid to Localities

58 Occupational Safety and Health Fund - 305

59 OSH Training and Education Account

60

61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 These funds shall be available to the department of health occupa-
3 tional safety and health training education account to conduct occu-
4 pational and environmental lead study ... 200,000 ... (re. \$200,000)
5
6 Special Revenue Funds - Other / State Operations
7 Miscellaneous Special Revenue Fund - 339
8 Occupational Health Clinics Account
9

10 By chapter 54, section 1, of the laws of 2001:
11 For services and expenses of implementing and operating a statewide
12 network of occupational health clinics for diagnostic, screening,
13 treatment, referral, and education services:
14 5,913,000 (re. \$2,000,000)
15
16 Special Revenue Funds - Other / State Operations
17 Drinking Water Program Management and Administration Fund - 366
18

19 By chapter 54, section 1, of the laws of 1997:
20 For services and expenses of the state revolving fund source water
21 delineations and assessments, including a suballocation to the
22 department of environmental conservation
23 6,000,000 (re. \$4,000,000)
24

25 CHILD HEALTH INSURANCE PROGRAM
26
27 Special Revenue Funds - Federal / State Operations
28 Federal Health and Human Services Fund - 265
29 Children's Health Insurance Account
30

31 By chapter 54, section 1, of the laws of 2001:
32 The money hereby appropriated is available for payment of aid hereto-
33 fore accrued or hereafter accrued.
34 For services and expenses related to the children's health insurance
35 program provided pursuant to title XXI of the federal social securi-
36 ty act
37 For grants beginning prior to April 1, 2001
38 17,400,000 (re. \$17,400,000)
39 For grants beginning on or after April 1, 2001
40 12,880,000 (re. \$12,880,000)
41

42 By chapter 54, section 1, of the laws of 2000:
43 For services and expenses related to the children's health insurance
44 program provided pursuant to title XXI of the federal social securi-
45 ty act
46 For grants beginning on or after April 1, 2000
47 6,700,000 (re. \$6,700,000)
48
49 Special Revenue Funds - Federal / Aid to Localities
50 Federal Health and Human Services Fund - 265
51 Children's Health Insurance Account
52

53 By chapter 54, section 1, of the laws of 2001:
54 The money hereby appropriated is available for payment of aid hereto-
55 fore accrued or hereafter accrued.
56 For services and expenses related to the children's health insurance
57 program, pursuant to title XXI of the federal social security act.
58 Notwithstanding any inconsistent provision of law and subject to the
59 approval of the director of budget, moneys hereby appropriated may

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 be transferred to the medical assistance program, medicaid direct
 2 account, for expansions of or changes to the medical assistance
 3 program related to children under the age of 19 pursuant to P.L.
 4 105-33.
 5 For grants beginning prior to April 1, 2001
 6 417,600,000 (re. \$417,600,000)
 7 For grants beginning on or after April 1, 2001
 8 309,120,000 (re. \$309,120,000)
 9
 10 Special Revenue Funds - Other / State Operations
 11 Miscellaneous Special Revenue Fund - 339
 12 Children's Health Insurance Account
 13
 14 By chapter 54, section 1, of the laws of 2001:
 15 The money hereby appropriated is available for payment of aid
 16 heretofore accrued or hereafter accrued.
 17 For services and expenses related to the children's health insurance
 18 program authorized pursuant to title 1-A of article 25 of the public
 19 health law... .. 11,680,000 (re. \$6,500,000)
 20
 21 By chapter 54, section 1, of the laws of 2000:
 22 For services and expenses related to the children's health insurance
 23 program authorized pursuant to title 1-A of article 25 of the public
 24 health law 11,000,000 (re. \$6,000,000)
 25
 26 Special Revenue Funds - Other / Aid to Localities
 27 Miscellaneous Special Revenue Fund - 339
 28 Children's Health Insurance Account
 29
 30 By chapter 54, section 1, of the laws of 2001:
 31 The money hereby appropriated is available for payment of aid hereto-
 32 fore accrued or hereafter accrued.
 33 For services and expenses related to the children's health insurance
 34 program authorized pursuant to title 1-A of arti- cle 25 of the
 35 public health law. Notwithstanding any inconsistent provision of law
 36 and subject to the approval of the director of the budget, moneys
 37 hereby appropriated may be transferred to the medical assistance
 38 program, local assistance account, for expansions of or changes to
 39 the medical assistance program related to children under the age of
 40 19 pursuant to P.L. 105-33 ... 280,320,000 (re. \$120,000,000)
 41
 42 HEALTH CARE FINANCING PROGRAM
 43
 44 Special Revenue Funds - Other / State Operations
 45 Miscellaneous Special Revenue Fund - 339
 46 1200 - Nursing Home Receivership Account
 47
 48 By chapter 50, section 1, of the laws of 1986:
 49 For purposes of making payments pursuant to subdivision 3 of section
 50 2810 of the public health law ... 2,000,000 (re. \$2,000,000)
 51
 52 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM
 53
 54 General Fund / State Operations
 55 State Purposes Account - 003
 56
 57 By chapter 54, section 1, of the laws of 2001:
 58 For services and expenses of statewide quality initiatives
 59 5,466,000 (re. \$5,466,000)
 60
 61

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue Fund - 339
 3 Emergency Medical Services Account
 4
 5 By chapter 54, section 1, of the laws of 2001:
 6 For services and expenses related to emergency medical services
 7 administration:
 8 For expenses related to training courses and instructor development...
 9 11,137,000 (re. \$2,000,000)
 10
 11 INSTITUTIONAL MANAGEMENT PROGRAM
 12
 13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 Helen Hayes Hospital Account
 16
 17 By chapter 54, section 1, of the laws of 2000:
 18 For services and expenses related to special projects of the Helen
 19 Hayes hospital pursuant to a plan developed by the department of
 20 health and approved by the director of the budget
 21 9,000,000 (re. \$9,000,000)
 22
 23 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM
 24
 25 General Fund / State Operations
 26 State Purposes Account - 003
 27
 28 By chapter 54, section 1, of the laws of 2000:
 29 For services and expenses for payment of liabilities accrued hereto-
 30 fore and hereafter to accrue:
 31 Nonpersonal service ... 48,676,000 (re. \$15,000,000)
 32
 33 Special Revenue Funds - Federal / State Operations
 34 Federal Health and Human Services Fund - 265
 35
 36 By chapter 54, section 1, of the laws of 2001:
 37 For services and expenses related to the operation of an electronic
 38 medicaid eligibility verification system and operation of a medicaid
 39 override application system, and operation of a medicaid management
 40 information system, and development and operation of a replacement
 41 medicaid system. The moneys hereby appropriated shall be available
 42 for payment of liabilities heretofore accrued and hereafter to
 43 accrue.
 44 For the grant period October 1, 2000 to September 30, 2001
 45 33,949,000 (re. \$7,500,000)
 46 For the grant period October 1, 2001 to September 30, 2002
 47 33,561,000 (re. \$7,500,000)
 48
 49 OFFICE OF MEDICAID MANAGEMENT PROGRAM
 50
 51 General Fund / State Operations
 52 State Purposes Account - 003
 53
 54 By chapter 54, section 1, of the laws of 1999:
 55 For services and expenses related to the cost of medical assistance
 56 administrative activities associated with welfare reform pursuant to
 57 the personal responsibility and work opportunities reconciliation
 58 act (P.L. 104-193) and chapter 436 of the laws of 1997
 59 15,865,000 (re. \$6,700,000)
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Federal / State Operations
2 Federal Health and Human Services Fund - 265
3
4 By chapter 54, section 1, of the laws of 2001:
5 For services and expenses for the medical assistance program and
6 administration of the medical assistance program and survey and
7 certification program, provided pursuant to title XIX of the federal
8 social security act.
9 For the grant period October 1, 2000 to September 30, 2001
10 1,563,750,000 (re. \$1,563,750,000)
11 For the grant period October 1, 2001 to September 30, 2002
12 1,563,750,000 (re. \$1,563,750,000)
13
14 By chapter 54, section 1, of the laws of 2000:
15 For services and expenses for the medical assistance program and
16 administration of the medical assistance program and survey and
17 certificaion program, provided pursuant to title XIX of the federal
18 social security act.
19 Notwithstanding any inconsistent provision of law and subject to the
20 approval of the director of the budget, moneys hereby appropriated
21 may be increased or decreased by transfer or suballocation between
22 these appropriated amounts and appropriations of other state agen-
23 cies and appropriations of the department of health.
24 For the grant period October 1, 2000 to September 30, 2001
25 1,618,592,700 (re. \$1,618,592,700)
26
27 By chapter 54, section 1, of the laws of 1999:
28 For services and expenses for the medical assistance program, provided
29 pursuant to title XIX of the federal social security act.
30 For the grant period October 1, 1999 to September 30, 2000
31 1,388,758,000 (re. \$1,260,000,000)
32
33 By chapter 54, section 1, of the laws of 1998:
34 For services and expenses for the medical assistance program, provided
35 pursuant to title XIX of the federal social security act.
36 For grants beginning prior to April 1, 1998
37 1,139,372,800 (re. \$580,000,000)
38 For grants beginning on or after April 1, 1998
39 1,201,489,000 (re. \$592,000,000)
40
41 Special Revenue Funds - Other / State Operations
42 HCRA Transfer Fund - 061
43 Medicaid Fraud Hotline and Medicaid Administration Account
44
45 By chapter 54, section 1, of the laws of 2001:
46 For services and expenses related to the medicaid fraud hotline estab-
47 lished pursuant to chapter 1 of the laws of 1999 and administrative
48 expenses related to the family health plus program pursuant to sec-
49 tion 369-ee of the social services law
50 900,000 (re. \$900,000)
51
52 By chapter 54, section 1, of the laws of 2000:
53 For services and expenses related to the medicaid fraud hotline estab-
54 lished pursuant to chapter 1 of the laws of 1999 and administrative
55 expenses related to the family health plus program pursuant to
56 section 369-ee of the social services law
57 900,000 (re. \$900,000)
58
59 Special Revenue Funds - Other / State Operations
60 HCRA Transfer Fund - 061
61 Medical Assistance Account
62

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
 2 For services and expenses related to the administration and marketing
 3 of the family health plus program established pursuant to chapter 1
 4 of the laws of 1999 ... 5,000,000 (re. \$5,000,000)
 5

6 By chapter 54, section 1, of the laws of 2000:
 7 For services and expenses related to the administration and marketing
 8 of the family health plus program established pursuant to chapter 1
 9 of the laws of 1999 5,000,000 (re. \$5,000,000)
 10

11 MEDICAID AUDIT AND FRAUD PREVENTION

12
 13 Special Revenue Funds - Federal / State Operations
 14 Federal Health and Human Services Fund - 265
 15

16 By chapter 54, section 1, of the laws of 2001:
 17 For services and expenses related to the medicaid fraud and abuse
 18 program:
 19 For the grant period October 1, 2000 to September 30, 2001
 20 18,139,000 (re. \$18,139,000)
 21

22 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

23
 24 General Fund / Aid to Localities
 25 Local Assistance Account - 001
 26

27 Notwithstanding any inconsistent provision of law, the moneys hereby
 28 appropriated may be increased or decreased by transfer or suballo-
 29 cation between these appropriated amounts and appropriations of the
 30 office of temporary and disability assistance, general fund, local
 31 assistance account - 001, with the approval of the director of the
 32 budget, who shall file such approval with the department of audit
 33 and control and copies thereof with the chairman of the senate
 34 finance committee and the chairman of the assembly ways and means
 35 committee.

36 By chapter 54, section 1, of the laws of 2001:
 37 Notwithstanding any inconsistent provision of law, the moneys hereby
 38 appropriated are available for payment of aid heretofore accrued or
 39 hereafter to accrue to municipalities and to providers of medical
 40 services pursuant to section 367-b of the social services law, and
 41 for payments of state aid to municipalities where payment systems
 42 through the fiscal intermediary are not operational, and shall be
 43 available to the department net of disallowances, refunds, reim-
 44 bursements and credits.

45 The amount appropriated herein, together with any federal matching
 46 funds obtained, shall be made available to local social services
 47 districts for the purpose of providing grants for planning, develop-
 48 ment and implementation of managed care programs, and to the depart-
 49 ment, subject to the approval of the director of the budget, for
 50 contractual services related to the planning, development and imple-
 51 mentation of managed care programs ... 5,100,000 .. (re. \$5,100,000)

52 The amount appropriated herein, together with any additional federal
 53 matching funds obtained, may be provided to improve access and
 54 quality care through medicaid managed care networks
 55 1,000,000 (re. \$1,000,000)

56 Notwithstanding section 153 of the social services law or any incon-
 57 sistent provision of law, reimbursement otherwise payable to local
 58 social services districts shall be reduced in amounts sufficient to
 59 fully recover the local share of any costs related to payments made

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 by the department of health on behalf of the districts for con-
 2 tractual services related to a third party entity responsible for
 3 education of persons eligible for medical assistance regarding their
 4 options for enrollment in managed care plans.
 5 The amount appropriated herein, together with any federal matching
 6 funds obtained, may be available to the department, subject to the
 7 approval of the director of the budget, for contractual services
 8 related to a third party entity responsible for education of persons
 9 eligible for medical assistance regarding their options for enroll-
 10 ment in managed care plans. Subject to the approval of the director
 11 of the budget, all or a part of this appropriation may be trans-
 12 ferred to the office of managed care, general fund - state purposes
 13 account ... 1,707,000 (re. \$1,707,000)
 14

15 By chapter 54, section 1, of the laws of 2000:

16 The amount appropriated herein, together with any additional federal
 17 matching funds obtained, may be provided for managed care planning,
 18 development and implementation for providers intending to enter into
 19 managed care agreements ... 1,000,000 (re. \$960,000)

20 Notwithstanding section 153 of the social services law or any incon-
 21 sistent provision of law, reimbursement otherwise payable to local
 22 social services districts shall be reduced in amounts sufficient to
 23 fully recover the local share of any costs related to payments made
 24 by the department of health on behalf of the districts for contrac-
 25 tual services related to a third party entity responsible for educa-
 26 tion of persons eligible for medical assistance regarding their
 27 options for enrollment in managed care plans.

28 The amount appropriated herein, together with any federal matching
 29 funds obtained, may be available to the department, subject to the
 30 approval of the director of the budget, for contractual services
 31 related to a third party entity responsible for education of persons
 32 eligible for medical assistance regarding their options for enroll-
 33 ment in managed care plans. Subject to the approval of the director
 34 of the budget, all or a part of this appropriation may be trans-
 35 ferred to the office of managed care, general fund - state purposes
 36 account ... 9,400,000 (re. \$4,000,000)
 37

38 By chapter 54, section 1, of the laws of 1999:

39 The amount appropriated herein, together with any additional federal
 40 matching funds obtained, may be provided for managed care planning,
 41 development and implementation for providers intending to enter into
 42 managed care agreements ... 1,000,000 (re. \$825,000)
 43

44 By chapter 54, section 1, of the laws of 1998, as amended by chapter
 45 295, part A, section 1, of the laws of 2001:

46 The amount appropriated herein may be used in all or in part for
 47 grants to those entities seeking certification to operate comprehen-
 48 sive HIV special needs plans to aid in the development of the sys-
 49 tems, organizational structures and networks necessary to operate a
 50 managed care program and for contractual services related to medical
 51 necessity and quality of care reviews for medicaid recipients with
 52 HIV or who have AIDS enrolled in special needs plans. Subject to the
 53 approval of the director of budget, all or part of this appro-
 54 priation may be transferred to the office of managed care, general
 55 fund - state purposes account ... 30,000,000 (re. \$16,650,000)
 56

57 Special Revenue Funds - Federal / Aid to Localities
 58 Federal Health and Human Services Fund - 265
 59 Medicaid Administration Transfer Account
 60
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:

2 For reimbursement of local administrative expenses of medical assist-
3 tance programs provided pursuant to title XIX of the federal social
4 security act or its successor program.

5 The moneys hereby appropriated are to be available for payment of aid
6 heretofore accrued or hereafter to accrue to municipalities, and to
7 providers of medical services pursuant to section 367-b of the
8 social services law, shall be available to the department net of
9 disallowances, refunds, reimbursements, and credits. The amounts
10 appropriated herein may be available for costs associated with a
11 common benefit identification card, and subject to the approval of
12 the director of the budget, these funds may be transferred to the
13 credit of the state operations account medicaid management
14 information systems program.

15 Notwithstanding any inconsistent provision of law, in lieu of payments
16 authorized by the social services law, or payments of federal funds
17 otherwise due to the local social services districts for programs
18 provided under the federal social security act or the federal food
19 stamp act, funds herein appropriated, in amounts certified by the
20 state commissioner or the state commissioner of health as due from
21 local social services districts each month as their share of
22 payments made pursuant to section 367-b of the social services law
23 may be set aside by the state comptroller in an interest-bearing
24 account with such interest accruing to the credit of the locality in
25 order to ensure the orderly and prompt payment of providers under
26 section 367-b of the social services law pursuant to an estimate
27 provided by the commissioner of health of each local social services
28 district's share of payments made pursuant to section 367-b of the
29 social services law.

30	For the grant period October 1, 2000 to September 30, 2001	
31	213,813,000	(re. \$213,771,000)
32	For the grant period October 1, 2001 to September 30, 2002	
33	174,937,000	(re. \$124,937,000)

34
35 By chapter 54, section 1, of the laws of 2000:

36 For reimbursement of local administrative expenses of medical assist-
37 ance programs provided pursuant to title XIX of the federal social
38 security act or its successor program.

39 The moneys hereby appropriated are to be available for payment of aid
40 heretofore accrued or hereafter to accrue to municipalities, and to
41 providers of medical services pursuant to section 367-b of the
42 social services law, shall be available to the department net of
43 disallowances, refunds, reimbursements, and credits. The amounts
44 appropriated herein may be available for costs associated with a
45 common benefit identification card, and subject to the approval of
46 the director of the budget, these funds may be transferred to the
47 credit of the state operations account medicaid management informa-
48 tion systems program.

49 Notwithstanding any inconsistent provision of law, in lieu of payments
50 authorized by the social services law, or payments of federal funds
51 otherwise due to the local social services districts for programs
52 provided under the federal social security act or the federal food
53 stamp act, funds herein appropriated, in amounts certified by the
54 state commissioner or the state commissioner of health as due from
55 local social services districts each month as their share of
56 payments made pursuant to section 367-b of the social services law
57 may be set aside by the state comptroller in an interest-bearing
58 account with such interest accruing to the credit of the locality in
59 order to ensure the orderly and prompt payment of providers under
60 section 367-b of the social services law pursuant to an estimate
61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 provided by the commissioner of health of each local services
2 district's share of payments made pursuant to section 367-b of the
3 social services law.

4 Notwithstanding any inconsistent provision of law, the money hereby
5 appropriated may be increased or decreased by interchange with any
6 appropriation of the department of health medical assistance, admin-
7 istration program and/or medical assistance program, and may be
8 increased or decreased by transfer or suballocation between these
9 appropriated amounts and appropriations of the department of family
10 assistance office of temporary and disability assistance and office
11 of children and family services with the approval of the director of
12 the budget, who shall file such approval with the department of
13 audit and control and copies thereof with the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee.

16 For the grant period October 1, 2000 to September 30, 2001
17 196,898,000 (re. \$33,248,000)
18

19 By chapter 54, section 1, of the laws of 1999:

20 For reimbursement of local administrative expenses of medical assist-
21 ance programs provided pursuant to title XIX of the federal social
22 security act or its successor program.

23 The moneys hereby appropriated are to be available for payment of aid
24 heretofore accrued or hereafter to accrue to municipalities, and to
25 providers of medical services pursuant to section 367-b of the
26 social services law, shall be available to the department net of
27 disallowances, refunds, reimbursements, and credits. The amounts
28 appropriated herein may be available for costs associated with a
29 common benefit identification card, and subject to the approval of
30 the director of the budget, these funds may be transferred to the
31 credit of the state operations account medicaid management informa-
32 tion systems program.

33 Notwithstanding any inconsistent provision of law, in lieu of advances
34 authorized by section 153 of the social services law, or advances of
35 federal funds otherwise due to the local districts for programs
36 provided under the federal social security act, funds herein appro-
37 priated, in amounts certified by the state commissioner of health
38 and of the office of temporary and disability assistance commis-
39 sioner as due from local social services districts each month as their
40 share of payments made pursuant to section 367-b of the social
41 services law may be set aside by the state comptroller in an inter-
42 est-bearing account with such interest accruing to the credit of the
43 locality in order to ensure the orderly and prompt payment of
44 providers under section 367-b of the social services law.

45 Notwithstanding any inconsistent provision of law, the money hereby
46 appropriated may be increased or decreased by interchange with any
47 appropriation of the department of health medical assistance, admin-
48 istration program and/or medical assistance program, and may be
49 increased or decreased by transfer or suballocation between these
50 appropriated amounts and appropriations of the department of family
51 assistance office of temporary and disability assistance and office
52 of children and family services with the approval of the director of
53 the budget, who shall file such approval with the department of
54 audit and control and copies thereof with the chairman of the senate
55 finance committee and the chairman of the assembly ways and means
56 committee.

57 For the grant period October 1, 1999 to September 30, 2000
58 167,880,000 (re. \$66,885,200)
59
60

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1998:

2 For reimbursement of local administrative expenses of medical assist-
3 ance programs provided pursuant to title XIX of the federal social
4 security act or its successor program.

5 The moneys hereby appropriated are to be available for payment of aid
6 heretofore accrued or hereafter to accrue to municipalities, and to
7 providers of medical services pursuant to section 367-b of the
8 social services law, shall be available to the department net of
9 disallowances, refunds, reimbursements, and credits. The amounts
10 appropriated herein may be available for costs associated with a
11 common benefit identification card, and subject to the approval of
12 the director of the budget, these funds may be transferred to the
13 credit of the state operations account medicaid management informa-
14 tion systems program.

15 Notwithstanding any inconsistent provision of law, in lieu of advances
16 authorized by section 153 of the social services law, or advances of
17 federal funds otherwise due to the local districts for programs
18 provided under the federal social security act, funds herein appro-
19 priated, in amounts certified by the state commissioner of health
20 and of the office of temporary and disability assistance commis-
21 sioner as due from local social services districts each month as their
22 share of payments made pursuant to section 367-b of the social
23 services law may be set aside by the state comptroller in an inter-
24 est-bearing account with such interest accruing to the credit of the
25 locality in order to ensure the orderly and prompt payment of
26 providers under section 367-b of the social services law.

27 Notwithstanding any inconsistent provision of law, the money hereby
28 appropriated may be increased or decreased by interchange with any
29 appropriation of the department of health medical assistance, admin-
30 istration program and/or medical assistance program, and may be
31 increased or decreased by transfer or suballocation between these
32 appropriated amounts and appropriations of the department of family
33 assistance office of temporary and disability assistance and office
34 of children and family services with the approval of the director of
35 the budget, who shall file such approval with the department of
36 audit and control and copies thereof with the chairman of the senate
37 finance committee and the chairman of the assembly ways and means
38 committee.

39 For grants beginning prior to April 1, 1998
40 120,850,000 (re. \$50,888,500)
41 For grants beginning on or after April 1, 1998
42 120,850,000 (re. \$7,106,700)
43

44 MEDICAL ASSISTANCE PROGRAM

- 45 Special Revenue Funds - Federal / Aid to Localities
- 46 Federal Health and Human Services Fund - 265
- 47 Medicaid Direct Account
- 48
- 49

50 By chapter 54, section 1, of the laws of 2001:

51 For services and expenses for the medical assistance program, exclud-
52 ing administrative expenses, pursuant to title XIX of the federal
53 social security act or its successor program.

54 The moneys hereby appropriated are to be available for payment of aid
55 heretofore accrued or hereafter to accrue to municipalities, and to
56 providers of medical services pursuant to section 367-b of the
57 social services law, and for payment of state aid to municipalities
58 and to providers of family care where payment systems through the
59 fiscal intermediaries are not operational, shall be available to the
60 department net of disallowances, refunds, reimbursements, and cred-
61 its.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Notwithstanding any inconsistent provision of law, in lieu of payments
 2 authorized by the social services law, or payments of federal funds
 3 otherwise due to the local social services districts for programs
 4 provided under the federal social security act or the federal food
 5 stamp act, funds herein appropriated, in amounts certified by the
 6 state commissioner or the state commissioner of health as due from
 7 local social services districts each month as their share of
 8 payments made pursuant to section 367-b of the social services law
 9 may be set aside by the state comptroller in an interest-bearing
 10 account with such interest accruing to the credit of the locality in
 11 order to ensure the orderly and prompt payment of providers under
 12 section 367-b of the social services law pursuant to an estimate
 13 provided by the commissioner of health of each local social services
 14 district's share of payments made pursuant to section 367-b of the
 15 social services law.

16 For the grant period October 1, 2000 to September 30, 2001
 17 8,212,000,000 (re. \$6,418,000,000)
 18 For the grant period October 1, 2001 to September 30, 2002
 19 8,212,000,000 (re. \$6,212,000,000)
 20

21 By chapter 54, section 1, of the laws of 2000:

22 For services and expenses for the medical assistance program, exclud-
 23 ing administrative expenses, pursuant to title XIX of the federal
 24 social security act or its successor program.

25 The moneys hereby appropriated are to be available for payment of aid
 26 heretofore accrued or hereafter to accrue to municipalities, and to
 27 providers of medical services pursuant to section 367-b of the
 28 social services law, and for payment of state aid to municipalities
 29 and to providers of family care where payment systems through the
 30 fiscal intermediaries are not operational, shall be available to the
 31 department net of disallowances, refunds, reimbursements, and cred-
 32 its.

33 Notwithstanding any inconsistent provision of law, in lieu of payments
 34 authorized by the social services law, or payments of federal funds
 35 otherwise due to the local social services districts for programs
 36 provided under the federal social security act or the federal food
 37 stamp act, funds herein appropriated, in amounts certified by the
 38 state commissioner or the state commissioner of health as due from
 39 local social services districts each month as their share of
 40 payments made pursuant to section 367-b of the social services law
 41 may be set aside by the state comptroller in an interest-bearing
 42 account with such interest accruing to the credit of the locality in
 43 order to ensure the orderly and prompt payment of providers under
 44 section 367-b of the social services law pursuant to an estimate
 45 provided by the commissioner of health of each local social services
 46 district's share of payments made pursuant to section 367-b of the
 47 social services law.

48 Notwithstanding any inconsistent provision of law, the moneys hereby
 49 appropriated may be increased or decreased by interchange with any
 50 appropriation of the department of health medical assistance admin-
 51 istration program and/or medical assistance program, and may be
 52 increased or decreased by transfer or suballocation between these
 53 appropriated amounts and appropriations of the department of family
 54 assistance office of temporary and disability assistance and office
 55 of children and family services with the approval of the director of
 56 the budget, who shall file such approval with the department of
 57 audit and control and copies thereof with the chairman of the senate
 58 finance committee and the chairman of the assembly ways and means
 59 committee.

60 Notwithstanding any provision of law to the contrary, for the period
 61 October 1, 2000, through March 31, 2001, fee-for-service rates of
 62 payment for medical assistance services provided pursuant to title

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 11 of article 5 of the social services law to patients eligible for
 2 federal financial participation under title XIX of the federal
 3 social security act by diagnostic and treatment centers licensed
 4 under article 28 of the public health law that provide services to
 5 individuals with developmental disabilities as their principal
 6 mission, shall be increased in the amount of up to \$500,000. Each
 7 such diagnostic and treatment center shall receive a proportionate
 8 share of funds allocated pursuant to this section based upon the
 9 ratio of its medical assistance units of service to the total
 10 medical assistance units of service of all such facilities during
 11 the base year. The base year shall be 1999, and the commissioner of
 12 health shall utilize data as reported on the 1999 AHCF-1 cost report
 13 initially submitted by each such facility to the department of
 14 health on or about June 15, 2000 or prior to such date. There shall
 15 be no local share in payments made pursuant to this section.
 16 Notwithstanding the provisions of subdivision 1 of section 368-a of
 17 the social services law, there shall be paid to each social services
 18 district the full amount expended on behalf of the department of
 19 health for medical assistance furnished pursuant to the provision of
 20 this section, after first deducting therefrom any federal funds
 21 properly received or to be received on account thereof.

22 For the grant period October 1, 2000 to September 30, 2001
 23 7,650,250,000 (re. \$5,000,000)
 24

25 By chapter 54, section 1, of the laws of 1999:
 26 For services and expenses for the medical assistance program, exclud-
 27 ing administrative expenses, pursuant to title XIX of the federal
 28 social security act or its successor program.

29 The moneys hereby appropriated are to be available for payment of aid
 30 heretofore accrued or hereafter to accrue to municipalities, and to
 31 providers of medical services pursuant to section 367-b of the
 32 social services law, and for payment of state aid to municipalities
 33 and to providers of family care where payment systems through the
 34 fiscal intermediaries are not operational, shall be available to the
 35 department net of disallowances, refunds, reimbursements, and cred-
 36 its.

37 Notwithstanding any inconsistent provision of law, the moneys hereby
 38 appropriated may be increased or decreased by interchange with any
 39 appropriation of the department of health medical assistance admin-
 40 istration program and/or medical assistance program, and may be
 41 increased or decreased by transfer or suballocation between these
 42 appropriated amounts and appropriations of the department of family
 43 assistance office of temporary and disability assistance and office
 44 of children and family services with the approval of the director of
 45 the budget, who shall file such approval with the chairman of the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee.

49 For grants beginning on or after April 1, 1999
 50 7,250,000,000 (re. \$2,143,480,000)
 51

52 By chapter 54, section 1, of the laws of 1998:
 53 For services and expenses for the medical assistance program, exclud-
 54 ing administrative expenses, pursuant to title XIX of the federal
 55 social security act or its successor program.

56 The moneys hereby appropriated are to be available for payment of aid
 57 heretofore accrued or hereafter to accrue to municipalities, and to
 58 providers of medical services pursuant to section 367-b of the
 59 social services law, and for payment of state aid to municipalities
 60 and to providers of family care where payment systems through the
 61

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 fiscal intermediaries are not operational, shall be available to the
2 department net of disallowances, refunds, reimbursements, and cred-
3 its.

4 Notwithstanding any inconsistent provision of law, the moneys hereby
5 appropriated may be increased or decreased by interchange with any
6 appropriation of the department of health medical assistance admin-
7 istration program and/or medical assistance program, and may be
8 increased or decreased by transfer or suballocation between these
9 appropriated amounts and appropriations of the department of family
10 assistance office of temporary and disability assistance and office
11 of children and family services with the approval of the director of
12 the budget, who shall file such approval with the department of
13 audit and control and copies thereof with the chairman of the senate
14 finance committee and the chairman of the assembly ways and means
15 committee.

16 For grants beginning prior to April 1,1998
17 7,250,000,000 (re. \$2,073,525,000)
18 For grants beginning on or after April 1, 1998
19 6,809,550,000 (re. \$1,965,568,000)
20

21 By chapter 54, section 1, of the laws of 1997:

22 Notwithstanding any inconsistent provision of law, the moneys hereby
23 appropriated may only be used for grants related to the community
24 health care conversion demonstration project, provided, however,
25 that the section 1115 waiver demonstration, which is entitled the
26 partnership plan, is in effect in accordance with the terms and
27 conditions approved by the secretary of the federal department of
28 health and human services and accepted by the state, and further
29 provided that funds appropriated for the community health care
30 conversion demonstration project are disbursed only in accordance
31 with those terms and conditions. Subject to the availability of
32 federal matching funds for programs specified in the partnership
33 plan terms and conditions relating to the community health care
34 conversion demonstration project, no more than \$250 million
35 (\$250,000,000) of these funds may be obligated during any one feder-
36 al fiscal year unless less than \$250 million (\$250,000,000) has been
37 obligated in any prior federal fiscal year during which project
38 obligations have been made, in which case the total amount that may
39 be obligated during any one federal fiscal year shall not exceed an
40 amount which, when aggregated with project obligations made in each
41 prior federal fiscal year, results in an average of \$250 million
42 (\$250,000,000) being obligated for each federal fiscal year during
43 which project obligations are made
44 1,250,000,000 (re. \$800,000,000)
45

46 OFFICE OF CONTINUING CARE

47
48 Special Revenue Funds - Federal / State Operations
49 Federal Health and Human Services Fund - 265
50

51 By chapter 54, section 1, of the laws of 2001:

52 For transfer to the miscellaneous special revenue fund - quality of
53 care account:
54 For the grant period October 1, 2001 to September 30, 2002
55 6,545,000 (re. \$6,545,000)
56

57 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

58
59 Special Revenue Funds - Federal / State Operations
60 Federal Health and Human Services Fund - 265
61

62 For health prevention, diagnostic, detection and treatment services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001
3 676,000 (re. \$676,000)
4 For the grant period October 1, 2001 to September 30, 2002
5 676,000 (re. \$676,000)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For the grant period October 1, 1999 to September 30, 2000
9 692,300 (re. \$170,000)
10 For the grant period October 1, 2000 to September 30, 2001
11 692,300 (re. \$692,300)
12
13 By chapter 54, section 1, of the laws of 1999:
14 For the grant period October 1, 1998 to September 30, 1999
15 600,000 (re. \$200,000)
16 For the grant period October 1, 1999 to September 30, 2000
17 600,000 (re. \$30,000)
18
19 Special Revenue Funds - Federal / State Operations
20 Federal Block Grant Fund - 269
21
22 For health prevention, diagnostic, detection and treatment services:
23
24 By chapter 54, section 1, of the laws of 2001:
25 For the grant period October 1, 2000 to September 30, 2001
26 3,101,000 (re. \$3,101,000)
27 For the grant period October 1, 2001 to September 30, 2002
28 3,479,000 (re. \$3,479,000)
29
30 By chapter 54, section 1, of the laws of 2000:
31 For the grant period October 1, 1999 to September 30, 2000
32 3,288,800 (re. \$3,288,800)
33 For the grant period October 1, 2000 to September 30, 2001
34 3,288,800 (re. \$3,288,800)
35
36 By chapter 54, section 1, of the laws of 1999:
37 For the grant period October 1, 1998 to September 30, 1999
38 3,199,800 (re. \$1,000,000)
39 For the grant period October 1, 1999 to September 30, 2000
40 3,199,800 (re. \$3,199,800)
41
42 Special Revenue Funds - Federal / Aid to Localities
43 Federal Block Grant Fund - 269
44
45 For services and expenses of the various health prevention, diagnos-
46 tic, detection and treatment services:
47
48 By chapter 54, section 1, of the laws of 2001:
49 For the grant period October 1, 2000 to September 30, 2001
50 979,000 (re. \$979,000)
51 For the grant period October 1, 2001 to September 30, 2002
52 1,126,000 (re. \$1,126,000)
53
54 By chapter 54, section 1, of the laws of 2000:
55 For the grant period October 1, 1999 to September 30, 2000
56 1,067,400 (re. \$300,000)
57 For the grant period October 1, 2000 to September 30, 2001
58 1,067,400 (re. \$1,067,400)
59
60 By chapter 54, section 1, of the laws of 1999:
61 For the grant period October 1, 1998 to September 30, 1999
62 1,029,900 (re. \$300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 1999 to September 30, 2000
 2 1,029,900 (re. \$50,000)
 3
 4 Special Revenue Funds - Other / State Operations
 5 Miscellaneous Special Revenue Fund - 339
 6 Spinal Cord Injury Research Fund Account
 7
 8 By chapter 54, section 1, of the laws of 2001:
 9 For expenses related to spinal cord injury research pursuant to chap-
 10 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,500,000)
 11
 12 By chapter 54, section 1, of the laws of 2000:
 13 For expenses related to spinal cord injury research pursuant to chap-
 14 ter 338 of the laws of 1998 ... 8,500,000 (re. \$4,000,000)
 15
 16 Total reappropriations for state operations and aid to
 17 localities28,834,301,800
 18 =====
 19

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:
4

5	Capital Projects Fund	11,600,000
6	Federal Capital Projects Fund	75,000,000
7	Capital Projects Fund - 1996 CWA (Bondable)	70,000,000
8		-----
9	All Funds	156,600,000
10		=====
11		
12	LABORATORIES AND RESEARCH (CCP)	4,000,000
13		-----
14		
15	Capital Projects Fund	
16	Preservation of Facilities Purpose	
17		
18		
19	To maintain and improve existing facili-	
20	ties including preparation of plans and	
21	for payment to the design and	
22	construction management account of the	
23	centralized services fund of the New	
24	York state office of general services	
25	(12580203)	4,000,000
26		
27	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	7,600,000
28		-----
29		
30	Capital Projects Fund	
31	Preservation of Facilities Purpose	
32		
33		
34	For minor alterations, improvements and	
35	preventive maintenance of St. Albans	
36	Nursing Home, Helen Hayes Hospital,	
37	Oxford Nursing Home and Batavia Nursing	
38	Home including preparation of plans and	
39	for payment to the design and	
40	construction management account of the	
41	centralized services fund of the New	
42	York state office of general services	
43	(12590203)	7,600,000
44		
45	SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)	70,000,000
46		-----
47	Capital Projects Fund	
48	Water Resources Purpose	
49		
50		
51	For deposit in the drinking water revolv-	
52	ing fund program established pursuant to	
53	section 1285-m of the public authorities	
54	law for state share of safe drinking	
55	water infrastructure projects in accord-	
56	ance with the provisions of section	
57	1285-m of the public authorities law for	
58	project costs, including costs inci-	
59	dental and appurtenant thereto and for	
60	payment of reimbursements to the clean	
61	water/clean air implementation fund for	
62	services and expenses of state depart-	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2002-03

1 ments and agencies, including fringe
 2 benefits, herein after referred to as
 3 "Safe Drinking Water Project Disburse-
 4 ments." The moneys appropriated herein
 5 may be suballocated to other state
 6 departments and agencies and the envi-
 7 ronmental facilities corporation.
 8 Notwithstanding the provisions of any
 9 general or special law, moneys hereby
 10 appropriated shall be available for
 11 drinking water infrastructure projects
 12 in accordance with section 1258-m of the
 13 public authorities law upon the issuance
 14 of a certificate of approval of avail-
 15 ability by the director of the division
 16 of the budget.
 17 The state comptroller at the commencement
 18 of each month shall certify to the
 19 director of the budget, the commissioner
 20 of the department of health, president
 21 of the environmental facilities corpo-
 22 ration, the chairman of the assembly
 23 ways and means committee, the amounts
 24 disbursed from such appropriations for
 25 "Safe Drinking Water Disbursements" for
 26 the month preceding such certification
 27 (12040257) 70,000,000
 28
 29 WATER RESOURCES (CCP) 75,000,000
 30 -----
 31
 32 Federal Capital Projects Fund
 33
 34 Water Resources Purpose
 35
 36 For federal grants for the safe drinking
 37 water revolving fund (12010257) 75,000,000
 38

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 All or a portion of the disbursements made pursuant to the reappropriations
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14
15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16
17 Capital Projects Fund

18
19 Preparation of Plans Purpose

20
21 By chapter 54, section 1, of the laws of 1996:

22 For payment to the design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection, studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements - new projects, and for the costs of
 28 consultant design services (12529630) ... 656,000 ... (re. \$257,000)

29
30 By chapter 54, section 1, of the laws of 1995:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements - new projects, and for the costs of
 37 consultant design services (12529530)
 38 402,000 (re. \$195,000)

39
40 By chapter 54, section 1, of the laws of 1994:

41 For payment to the design and construction management account of the
 42 centralized services fund of the New York state office of general
 43 services for the purpose of preparation and review of plans, spec-
 44 ifications, estimates, services, construction management and super-
 45 vision, inspection, studies, appraisals, surveys, testing and envi-
 46 ronmental impact statements - new projects, and for the costs of
 47 consultant design services (12509430)
 48 436,000 (re. \$133,000)

49
50 By chapter 54, section 1, of the laws of 1993:

51 For payment to the design and construction management account of the
 52 centralized services fund of the New York state office of general
 53 services for the purpose of preparation and review of plans, spec-
 54 ifications, estimates, services, construction management and super-
 55 vision, inspection, studies, appraisals, surveys, testing and envi-
 56 ronmental impact statements - new projects. Notwithstanding any
 57 other provision of law, the amounts appropriated below may be used
 58 to meet the costs of consultant design services related to the
 59 projects listed below at the discretion of the New York state office
 60 of general services (12529330) 315,000 (re. \$131,000)

61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1992:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements - new projects. Notwithstanding any
 8 other provision of law, the amounts appropriated below may be used
 9 to meet the costs of consultant design services related to the
 10 projects listed below at the discretion of the New York state office
 11 of general services (12529230) 270,000 (re. \$60,000)
 12

13 Notwithstanding any other provision of law, the amounts appropriated
 14 for design and construction supervision may be used to meet the
 15 costs of consultant design services related to the projects listed
 16 below at the discretion of the New York state office of general
 17 services.
 18

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 20 section 3, of the laws of 1993:

21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements - new projects (12529030)
 27 1,258,000 (re. \$5,000)

28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services for the purpose of preparation and review of plans, spec-
 31 ifications, estimates, services, construction management and super-
 32 vision, inspection, studies, appraisals, surveys, testing and envi-
 33 ronmental impact statements - new projects (12559030)
 34 525,000 (re. \$297,000)
 35

36 LABORATORIES AND RESEARCH (CCP)

37 Capital Projects Fund

38 Health and Safety Purpose

39
 40
 41
 42 By chapter 54, section 1, of the laws of 1999: To maintain and improve
 43 the health and safety of existing facilities including preparation
 44 of plans and for payment to the design and construction management
 45 account of the centralized services fund of the New York state
 46 office of general services (12049901)
 47 3,135,000 (re. \$1,589,000)
 48

49 By chapter 54, section 1, of the laws of 1998:
 50 To maintain and improve the health and safety of existing facilities
 51 including preparation of plans and for payment to the design and
 52 construction management account of the centralized services fund of
 53 the New York state office of general services (12049801)
 54 750,000 (re. \$750,000)
 55

56 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 57 section 3, of the laws of 1986, for:
 58 Alterations and improvements for health and safety. The amounts shown
 59 within the schedule are estimates and are interchangeable among the
 60 several projects and no certification is required (12038501)
 61 650,000 (re. \$40,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Accreditation Purpose

2

3 By chapter 54, section 1, of the laws of 1995, for:

4 Alterations and improvements for the upgrade and improvement of animal
5 facilities (12099502) ... 750,000 (re. \$76,000)

6

7 Preservation of Facilities Purpose

8

9 By chapter 54, section 1, of the laws of 2001:

10 To maintain and improve existing facilities including preparation of
11 plans and for payment to the design and construction management
12 account of the centralized services fund of the New York state
13 office of general services (12570103)
14 4,000,000 (re. \$4,000,000)

15

16 By chapter 54, section 1, of the laws of 2000:

17 To maintain and improve the health and safety of existing facilities
18 including preparation of plans and for payment to the design and
19 construction management account of the centralized services fund of
20 the New York state office of general services (12550003)
21 4,000,000 (re. \$1,296,000)

22

23 By chapter 54, section 1, of the laws of 1999:

24 Alterations and improvements for the preservation of facilities
25 including preparation of plans and for payment to the design and
26 construction management account of the centralized services fund of
27 the New York state office of general services (12039903)
28 565,000 (re. \$9,000)

29

30 By chapter 54, section 1, of the laws of 1998, for:

31 Alterations and improvements for the preservation of facilities
32 including preparation of plans and for payment to the design and
33 construction management account of the centralized services fund of
34 the New York state office of general services (12039803)
35 500,000 (re. \$500,000)

36

37 By chapter 54, section 1, of the laws of 1997:

38 Alterations and improvements for the preservation of facilities
39 including preparation of plans and for payment to the design and
40 construction management account of the centralized services fund of
41 the New York state office of general services (12089703)
42 800,000 (re. \$5,000)

43

44 By chapter 54, section 1, of the laws of 1994, for:

45 Alterations and improvements for the preservation of facilities
46 (12079403) 650,000 (re. \$253,000)

47

48 MAINTENANCE AND IMPROVEMENTS OF EXISTING [INSTITUTIONS] FACILITIES (CCP)

49

50 Capital Projects Fund

51

52 Health and Safety Purpose

53

54 By chapter 54, section 1, of the laws of 1997:

55 To maintain and improve the health and safety of existing facilities
56 including preparation of plans and for payment to the design and
57 construction management account of the centralized services fund of
58 the New York state office of general services (12089701)
59 1,571,000 (re. \$261,000)

60

61

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 1999:
3 Alterations and improvements for health and safety (12119201)
4 900,000 (re. \$155,000)
5
6 By chapter 54, section 1, of the laws of 1991, for:
7 Alterations and improvements for health and safety (12309101)
8 458,000 (re. \$40,000)
9
10 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
11 section 3, of the laws of 1993 and as supplemented by certificate of
12 transfer issued pursuant to the provisions of section 93 of the
13 state finance law as amended, for:
14 Alterations and improvements for health and safety (12109001)
15 3,043,166 (re. \$1,054,000)
16
17 Preservation of Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2001:
20 For minor alterations, improvements and preventive maintenance of St.
21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
22 Batavia Nursing Home including preparation of plans and for payment
23 to the design and construction management account of the centralized
24 services fund of the New York state office of general services
25 (12560103) ... 7,600,000 (re. \$7,600,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
30 Batavia Nursing Home including preparation of plans and for payment
31 to the design and construction management account of the centralized
32 services fund of the New York state office of general services
33 (12560003) ... 7,600,000 (re. \$6,980,000)
34
35 By chapter 54, section 1, of the laws of 1997:
36 Alterations and improvements to existing facilities including prepara-
37 tion of plans and for payment to the design and construction manage-
38 ment account of the centralized services fund of the New York state
39 office of general services (12059703)
40 1,996,000 (re. \$919,000)
41
42 By chapter 54, section 1, of the laws of 1991, for:
43 Alterations and improvements for preservation of facilities (12099103)
44 1,182,000 (re. \$131,000)
45
46 Environmental Protection or Improvements Purpose
47
48 By chapter 54, section 1, of the laws of 1995, for:
49 Alterations and improvements to test, remove, recondition, replace,
50 permanently close or install new storage tanks to consolidate and
51 replace existing storage tanks, including environmental improvements
52 and other related work (12029506)
53 360,000 (re. \$322,000)
54
55 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
56 section 3, of the laws of 1993, for:
57 Alterations and improvements for environmental protection (12289206)
58 313,000 (re. \$268,000)
59
60

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Program Improvement or Program Change Purpose

2

3 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
4 section 1, of the laws of 1998, for:

5 Alterations and improvements for program improvement or program change
6 (12459008) 6,229,986 (re. \$693,000)

7

8 Preventive Maintenance Purpose

9

10 By chapter 54, section 1, of the laws of 1998:

11 For preventive maintenance on existing facilities including prepara-
12 tion of plans and for payment to the design and construction manage-
13 ment account of the centralized services fund of the New York state
14 office of general services (120198PM) ... 750,000 ... (re. \$376,000)

15

HELEN HAYES

16

17 Health and Safety Purpose

18

19 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
20 section 1, of the laws of 1999 and as supplemented by certificate of
21 transfer issued pursuant to the provisions of section 93 of the
22 state finance law as amended:
23

24 Alterations and improvements for health and safety (12629501)
25 790,000 (re. \$111,000)

26

27 Preservation of Facilities Purpose

28

29 By chapter 54, section 1, of the laws of 1996, for:

30 Alterations and improvements for the preservation of facilities
31 (12579603) 3,000,000 (re. \$981,000)

32

33 By chapter 54, section 1, of the laws of 1993, for:

34 Alterations and improvements for the preservation of facilities
35 (12569303) 372,000 (re. \$45,000)

36

37 REHABILITATION AND IMPROVEMENTS (CCP)

38

39 Capital Projects Fund

40

41 Health and Safety Purpose

42

43 By chapter 54, section 1, of the laws of 1998:

44 To maintain and improve the health and safety of existing facilities
45 including preparation of plans and for payment to the design and
46 construction management account of the centralized services fund of
47 the New York state office of general services (12019801)
48 2,250,000 (re. \$1,519,000)

49

50 Preservation of Facilities Purpose

51

52 By chapter 54, section 1, of the laws of 1998, for:

53 Minor alterations and improvements to various facilities including
54 preparation of plans and for payment to the design and construction
55 management account of the centralized services fund of the New York
56 state office of general services (12019803)
57 1,500,000 (re. \$149,000)

58

59

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1997, for:
 2 Minor alterations and improvements to various facilities including
 3 preparation of plans and for payment to the design and construction
 4 management account of the centralized services fund of the New York
 5 state office of general services (12049703)
 6 600,000 (re. \$458,000)

7
8 SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

9
10 Capital Projects Fund

11
12 Water Resources Purpose

13
14 By chapter 54, section 1, of the laws of 2001:
 15 For deposit in the drinking water revolving fund program established
 16 pursuant to section 1285-m of the public authorities law for state
 17 share of safe drinking water infrastructure projects in accordance
 18 with the provisions of section 1285-m of the public authorities law
 19 for project costs, including costs incidental and appurtenant
 20 thereto and for payment of reimbursements to the clean water/clean
 21 air implementation fund for services and expenses of state
 22 departments and agencies, including fringe benefits, herein after
 23 referred to as "Safe Drinking Water Project Disbursements." The
 24 moneys appropriated herein may be suballocated to other state
 25 departments and agencies and the environmental facilities
 26 corporation.

27 Notwithstanding the provisions of any general or special law, moneys
 28 hereby appropriated shall be available for drinking water infra-
 29 structure projects in accordance with section 1258-m of the public
 30 authorities law upon the issuance of a certificate of approval of
 31 availability by the director of the division of the budget.

32 The state comptroller at the commencement of each month shall certify
 33 to the director of the budget, the commissioner of the department of
 34 health, president of the environmental facilities corporation, the
 35 chairman of the assembly ways and means committee, the amounts
 36 disbursed from such appropriations for "Safe Drinking Water
 37 Disbursements" for the month preceding such certification (12040157)
 38 ... 50,000,000 (re. \$10,000,000)

39
40 WATER RESOURCES (CCP)

41
42 Federal Capital Projects Fund

43
44 Water Resources Purpose

45
46 By chapter 54, section 1, of the laws of 2001:
 47 For federal grants for the safe drinking water revolving fund
 48 (12010157) ... 53,659,000 (re. \$53,659,000)

49
50 By chapter 54, section 1, of the laws of 2000:
 51 For federal grants for the safe drinking water revolving fund
 52 (12010057) ... 48,477,000 (re. \$42,807,000)

53
54 By chapter 54, section 1, of the laws of 1999:
 55 For federal grants for the safe drinking water revolving fund
 56 (12019957) ... 33,777,000 (re. \$21,864,000)

57
58 By chapter 54, section 1, of the laws of 1998:
 59 For federal grants for the safe drinking water revolving fund
 60 (12019857) ... 101,156,000 (re. \$56,581,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1997:
 2 For federal grants for the safe drinking water revolving fund
 3 (12019757) ... 62,475,000 (re. \$7,372,000)

4
5 (APPROPRIATED TO DORMITORY AUTHORITY)

6
7 NEW INSTITUTION CONSTRUCTION (CCP)

8
9 Capital Projects Fund

10
11 New Facilities Purpose

12
13 By chapter 264, section 5, of the laws of 1995:

14 The sum of twenty million dollars (\$20,000,000), or so much thereof as
 15 may be necessary, is hereby appropriated as an advance to the dormi-
 16 tory authority out of any moneys in the state treasury in the gener-
 17 al fund to the credit of the capital projects fund, not otherwise
 18 appropriated, for the state's share to match the Federal grant
 19 anticipated from the Federal Veterans Administration for the project
 20 costs for the construction of the New York state home for veterans
 21 in lower-Hudson Valley. The department of health is hereby author-
 22 ized to develop plans and to choose a site, and through the dormito-
 23 ry authority of the state of New York, to finance, acquire, design,
 24 and construct the New York state home for veterans in the lower-Hud-
 25 son Valley. The dormitory authority of the state of New York is
 26 hereby authorized to issue its obligation for the purpose of financ-
 27 ing the acquisition, design, construction, reconstruction, rehabili-
 28 tation and improvement of the New York state home for veterans in
 29 the lower-Hudson Valley as established by section 403-d of the
 30 public health law, in accordance with the terms of any lease,
 31 sublease or other agreements between the dormitory authority of the
 32 state of New York and the department of health. Moneys from this
 33 appropriation shall be available only upon certification to the
 34 director of the division of the budget by the grant recipient that
 35 federal funds for the New York state home for veterans in the
 36 lower-Hudson Valley are receivable and available from the Federal
 37 Veterans' Administration to support the federal share of the total
 38 project costs (12019507) ... 20,000,000 (re. \$20,000,000)

39

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2002-03

1		APPROPRIATIONS	REAPPROPRIATIONS
2			
3	Capital Projects Funds	30,000,000	52,000,000
4		-----	-----
5	All Funds	30,000,000	52,000,000
6		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10		State	Aid to	Capital	
11	Fund Type	Operations	Localities	Projects	Total
12	-----	-----	-----	-----	-----
13	Cap Proj	0	0	30,000,000	30,000,000
14		-----	-----	-----	-----
15	All Funds	0	0	30,000,000	30,000,000
16		=====	=====	=====	=====

17

18

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4		
5	Capital Projects Fund - Advances	30,000,000
6		-----
7	All Funds	30,000,000
8		=====
9		
10	REGIONAL DEVELOPMENT (CCP)	30,000,000
11		-----

12
13 Capital Projects Fund

14
15 Regional Development Purpose

16
17 For an advance by the state for the New
18 York city costs of the Hudson River Park
19 project, and provided that the
20 comptroller is authorized and directed
21 to release moneys to the Hudson River
22 Park Trust in amounts set forth in a
23 schedule approved by the director of the
24 budget, and provided further that no
25 portion of this appropriation shall be
26 available until New York city has
27 entered into an agreement with the
28 chairman of the Hudson River Park Trust,
29 and such agreement is approved by the
30 director of the budget. Such agreement
31 shall require New York city to repay to
32 the state an amount equal to the amount
33 disbursed from this appropriation within
34 90 days after being notified by the
35 State of the disbursement of the approp-
36 riation by the Hudson River Park Trust
37 to its vendors. Such agreement shall
38 further provide that in the event amounts
39 disbursed from this appropriation are
40 not repaid within such period, the
41 director of the budget shall certify the
42 amount not repaid to the comptroller,
43 and the comptroller shall, to the extent
44 not otherwise prohibited by law or state
45 covenant, withhold such amount from the
46 next succeeding payment of per capita
47 assistance to be apportioned to New York
48 city subject to the following limita-
49 tions: prior to withholding amounts due
50 the state from the city, the comptroller
51 shall pay in full any amount due the
52 state of New York municipal bond bank
53 agency, on account of the city's obliga-
54 tion to such agency; the city university
55 construction fund pursuant to the pro-
56 visions of the city university construc-
57 tion fund act; the New York city housing
58 development corporation, pursuant to the
59 provisions of the New York city housing
60 development corporation act (article XII
61 of the private housing finance law); the
62 transit construction fund, pursuant to

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2002-03

1	the provisions of title 9-a of article 5	
2	of the public authorities law; pursuant	
3	to section 92-e of the state finance	
4	law, any amounts necessary for payments	
5	to holders of bonds or notes as certi-	
6	fied by the municipal assistance corpor-	
7	ation for the city of New York created	
8	under article 10 of the public author-	
9	ities law; and the dormitory authority	
10	of the state of New York, pursuant to	
11	section 1680-B of the public authorities	
12	law (29NY02A3)	30,000,000
13		

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 REGIONAL DEVELOPMENT (CCP)

2

3 Capital Projects Fund

4

5 Regional Development Purpose

6

7 By chapter 55, section 1, of the laws of 2000:

8 For an advance by the state for the New York city costs of the Hudson
9 River Park project, and provided that the comptroller is authorized
10 and directed to release moneys to the Hudson River Park Trust in
11 amounts set forth in a schedule approved by the director of the
12 budget, and provided further that no portion of this appropriation
13 shall be available until New York city has entered into an agreement
14 with the chairman of the Hudson River Park Trust, and such agreement
15 is approved by the director of the budget. Such agreement shall
16 require New York city to repay to the state an amount equal to the
17 amount disbursed from this appropriation within 90 days after being
18 notified by the State of the disbursement of the appropriation by
19 the Hudson River Park Trust to its vendors. Such agreement shall
20 further provide that in the event amounts disbursed from this appro-
21 priation are not repaid within such period, the director of the
22 budget shall certify the amount not repaid to the comptroller, and
23 the comptroller shall, to the extent not otherwise prohibited by law
24 or state covenant, withhold such amount from the next succeeding
25 payment of per capita assistance to be apportioned to New York city
26 subject to the following limitations: prior to withholding amounts
27 due the state from the city, the comptroller shall pay in full any
28 amount due the state of New York municipal bond bank agency, on
29 account of the city's obligation to such agency; the city university
30 construction fund pursuant to the provisions of the city university
31 construction fund act; the New York city housing development corpo-
32 ration, pursuant to the provisions of the New York city housing
33 development corporation act (article XII of the private housing
34 finance law); the transit construction fund, pursuant to the
35 provisions of title 9-a of article 5 of the public authorities law;
36 pursuant to section 92-e of the state finance law, any amounts
37 necessary for payments to holders of bonds or notes as certified by
38 the municipal assistance corporation for the city of New York
39 created under article 10 of the public authorities law; and the
40 dormitory authority of the state of New York, pursuant to section
41 1680-B of the public authorities law (29NY00A3)
42 52,000,000 (re. \$52,000,000)

43

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	13,334,000	0
6	Special Revenue Funds - Federal	4,800,000	2,900,000
7	Special Revenue Funds - Other	70,000	0
8	Fiduciary Funds	20,000	0
9		-----	-----
10	All Funds	18,224,000	2,900,000
11		=====	=====

12
13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14					
15		State	Aid to	Capital	
16	Fund Type	Operations	Localities	Projects	Total
17	-----	-----	-----	-----	-----
18	GF-St/Local	13,334,000	0	0	13,334,000
19	SR-Federal	4,800,000	0	0	4,800,000
20	SR-Other	70,000	0	0	70,000
21	Fiduciary	20,000	0	0	20,000
22		-----	-----	-----	-----
23	All Funds	18,224,000	0	0	18,224,000
24		=====	=====	=====	=====

25
26 SCHEDULE

27		
28	ADMINISTRATION PROGRAM	5,699,000
29		-----
30		
31	General Fund / State Operations	
32	State Purposes Account - 003	
33		
34	Personal service	2,802,000
35	Nonpersonal service	2,807,000
36		-----
37	Program account subtotal	5,609,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Human Rights Account	
43		
44	Maintenance undistributed	
45	For services and expenses related to the	
46	division's annual conference and to the	
47	human rights advisory council	20,000
48		-----
49	Program account subtotal	20,000
50		-----
51		
52	Special Revenue Funds - Other / State Operations	
53	Miscellaneous Special Revenue Fund - 339	
54	Human Rights Case Tracking Account	
55		
56	Maintenance undistributed	
57	For services and expenses related to the	
58	division of human rights	50,000
59		-----
60	Program account subtotal	50,000
61		-----
62	Fiduciary Funds / State Operations	

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Combined Expendable Trust Fund - 020		
2	Human Rights Dispute Resolution Account		
3			
4	Maintenance undistributed		
5	For services and expenses related to the		
6	dispute resolution program	20,000	
7		-----	
8	Program account subtotal	20,000	
9		-----	
10			
11	LEGAL ENFORCEMENT PROGRAM		2,064,000
12			-----
13			
14	General Fund / State Operations		
15	State Purposes Account - 003		
16			
17	Personal service	1,971,000	
18	Nonpersonal service	93,000	
19		-----	
20			
21	REGIONAL AFFAIRS PROGRAM		10,461,000
22			-----
23			
24	General Fund / State Operations		
25	State Purposes Account - 003		
26			
27	Personal service	5,028,000	
28	Nonpersonal service	633,000	
29		-----	
30	Program account subtotal	5,661,000	
31		-----	
32			
33	Special Revenue Funds - Federal / State Operations		
34	Federal Operating Grants Fund - 290		
35	Federal Equal Employment Opportunity Account		
36			
37	Maintenance undistributed		
38	For the grant period October 1, 2001 to		
39	September 30, 2002	1,250,000	
40	For the grant period October 1, 2002 to		
41	September 30, 2003	1,250,000	
42		-----	
43	Program account subtotal	2,500,000	
44		-----	
45			
46	Special Revenue Funds - Federal / State Operations		
47	Federal Operating Grants Fund - 290		
48	FHAP-Type I Account		
49			
50	Maintenance undistributed		
51	For the grant period October 1, 2001 to		
52	September 30, 2002	1,300,000	
53	For the grant period October 1, 2002 to		
54	September 30, 2003	1,000,000	
55		-----	
56	Program account subtotal	2,300,000	
57		-----	
58			
59	Total new appropriations for state operations and aid to		
60	localities		18,224,000
61			=====
62			

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 REGIONAL AFFAIRS PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Equal Employment Opportunity Account
6
7 By chapter 54, section 1, of the laws of 2001:
8 For the grant period October 1, 2000 to September 30, 2001
9 1,100,000 (re. \$1,100,000)
10 For the grant period October 1, 2001 to September 30, 2002
11 1,100,000 (re. \$1,100,000)
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 FHAP-Type I Account
16
17 By chapter 54, section 1, of the laws of 2001:
18 For the grant period October 1, 2000 to September 30, 2001
19 300,000 (re. \$300,000)
20 For the grant period October 1, 2001 to September 30, 2002
21 400,000 (re. \$400,000)
22
23 Total reappropriations for state operations and aid to
24 localities 2,900,000
25 =====
26

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5	General Fund - State and Local (215,000,000)	0
6	Special Revenue Funds - Other 255,000,000	0
7		-----
8	All Funds 40,000,000	0
9		=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16 GF-St/Local	(215,000,000)	0	0	(215,000,000)
17 SR-Other	255,000,000	0	0	255,000,000
18	-----	-----	-----	-----
19 All Funds	40,000,000	0	0	40,000,000
20	=====	=====	=====	=====

22 SCHEDULE

24 General Fund / State Operations
25 State Purposes Account - 003

27 Less amount appropriated as an offset in special revenue
28 funds - other - mental hygiene patient income account.
29 The director of the budget is hereby authorized to ap-
30 portion funds to the office of mental health, office of
31 mental retardation and developmental disabilities, and
32 office of alcoholism and substance abuse services of the
33 department from this appropriation by certificate of
34 approval. Notwithstanding any contrary provision of law,
35 this offset shall reduce general fund appropriations
36 within the various programs of the office of mental
37 health, the office of mental retardation and develop-
38 mental disabilities, and the office of alcoholism and
39 substance abuse services funded from the state purposes
40 account or local assistance account, or both (215,000,000)

41

42 Program account subtotal (215,000,000)

43 -----

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 Mental Hygiene Patient Income Account

49 Amount appropriated as an offset to the general fund -
50 state purposes account or general fund - local assis-
51 tance account, or both, within the various offices of
52 the department of mental hygiene. The director of the
53 budget is hereby authorized to apportion funds to the
54 office of mental health, office of mental retardation
55 and developmental disabilities, and office of alcoholism
56 and substance abuse services of the department from this
57 appropriation by certificate of approval 255,000,000

58 -----

59 Program account subtotal 255,000,000

60 -----

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Total new appropriations for state operations and aid to	
2	localities	40,000,000
3		=====
4		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	0
6	Special Revenue Funds - Federal	55,643,000
7	Special Revenue Funds - Other	0
8	Capital Projects Funds	134,639,000
9		-----
10	All Funds	190,282,000
11		=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	14 State Operations	15 Aid to Localities	16 Capital Projects	17 Total
18 GF-St/Local	49,290,000	249,282,000	0	298,572,000
19 SR-Federal	5,675,000	135,004,000	0	140,679,000
20 SR-Other	19,041,000	13,700,000	0	32,741,000
21 Cap Proj	0	0	31,020,000	31,020,000
22	-----	-----	-----	-----
23 All Funds	74,006,000	397,986,000	31,020,000	503,012,000
24	=====	=====	=====	=====

25 SCHEDULE

26

27

28 COMMUNITY TREATMENT SERVICES PROGRAM 296,935,000

29 -----

30

31 General Fund / Aid to Localities

32 Local Assistance Account - 001

33

34 For payment, net of disallowances, of state

35 financial assistance in accordance with

36 the mental hygiene law related to treat-

37 ment services.

38 Notwithstanding any other provisions of law,

39 no payment shall be made from this appro-

40 priation until the recipient agency has

41 demonstrated that it has applied for and

42 received, or received formal notification

43 of refusal of, all forms of third-party

44 reimbursement, including federal aid and

45 patient fees. The moneys hereby appropri-

46 ated are available to reimburse or advance

47 to localities and voluntary nonprofit

48 agencies for expenditures heretofore

49 accrued or hereafter to accrue during

50 local fiscal periods commencing January 1,

51 2002 or July 1, 2002 and for advances for

52 the 3 month period beginning January 1,

53 2003; provided that funding for the

54 purpose of administration and monitoring

55 of these programs shall not exceed 5

56 percent of the approved program level,

57 unless waived by the commissioner of the

58 office of alcoholism and substance abuse

59 services and approved by the director of

60 the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding the mental hygiene law or
2 any other provision of law, rule or regu-
3 lation to the contrary, the commissioner,
4 with the approval of the director of the
5 budget, may contract with voluntary agen-
6 cies that are receiving, or are eligible
7 to receive, state aid from this appropri-
8 ation, directly or through written agree-
9 ments with local governments. The commis-
10 sioner, pursuant to such contract, may pay
11 from this appropriation all or a portion
12 of the expenses incurred by such voluntary
13 agencies arising out of loans obtained
14 from the proceeds of bonds and notes
15 issued by the dormitory authority of the
16 state of New York or another authorized
17 entity approved by the division of the
18 budget. Such expenses may include, but
19 shall not be limited to, amounts relating
20 to principal and interest and any other
21 fees and charges arising from such loans.
22 Notwithstanding any other provision of
23 law, subject to the approval of the direc-
24 tor of the budget, a portion of the money
25 herein appropriated may be made available
26 for obligations and payments heretofore or
27 hereafter accrued by the department of
28 health for community alcoholism and
29 substance abuse treatment services,
30 including the state share of medical
31 assistance payments. Notwithstanding any
32 provision of law, for that portion of the
33 transfer to the department of health
34 related to paying voluntary nonprofit
35 general hospitals pursuant to chapter 119
36 of the laws of 1997, payments made during
37 the state fiscal year ending March 31,
38 2003 shall be based initially on reported
39 1995 data as further reconciled to actual
40 reported 2002 data.

41 Notwithstanding any inconsistent provision
42 of law, the amount hereby appropriated
43 shall be available for the designated pur-
44 poses, less the amount, as certified by
45 the director of the budget, of any trans-
46 fers from the general fund to the tobacco
47 control and insurance initiatives pool
48 established pursuant to section 2807-v of
49 the public health law, to reflect the
50 state savings attributable to this program
51 resulting from an increase in the federal
52 medical assistance percentage available to
53 the state pursuant to the applicable pro-
54 visions of the federal social security
55 act.

56 Notwithstanding any provision of law, rule
57 or regulation to the contrary and subject
58 to the approval of the director of the
59 budget, a portion of this appropriation
60 may be made available for transfer to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 department of health for the state share
2 of medical assistance payments to pro-
3 viders of chemical dependence outpatient
4 services.

5 No expenditure shall be made for such pro-
6 gram until a certificate of allocation has
7 been approved by the director of the
8 budget and copies thereof filed with the
9 state comptroller and chairs of the senate
10 finance committee and the assembly ways
11 and means committee.

12 The comptroller is hereby authorized as re-
13 quired by section 4 of the state finance
14 law to utilize up to \$4,000,000 of this
15 appropriation to make a transfer from gen-
16 eral fund aid to localities (001) to the
17 miscellaneous special revenue fund (339),
18 office of alcoholism and substance abuse
19 services chemical dependence fee transi-
20 tion fund (YO), as directed by the direc-
21 tor of the budget who shall direct such
22 transfer only after taking into consid-
23 eration a plan submitted by the office of
24 alcoholism and substance abuse services
25 that identifies nonrecurring resources in
26 federal funds in a value equivalent to
27 such transfer.

28 The state comptroller is hereby authorized
29 to receive funds from the office of al-
30 colism and substance abuse services and
31 is authorized to refund such moneys to the
32 credit of the local assistance account of
33 the general fund for the purpose of re-
34 imbursing the 2002-03 appropriation 199,683,000

35 -----
36 Program account subtotal 199,683,000
37 -----

38
39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Health and Human Services Fund - 265

41
42 For services and expenses related to the
43 substance abuse treatment for HIV and
44 women with children grant.

45 Notwithstanding any inconsistent provision
46 of law, a portion of the funds hereby
47 appropriated may, subject to the approval
48 of the director of the budget, be trans-
49 ferred to state operations in the office
50 of alcoholism and substance abuse services
51 consistent with the terms of the federal
52 award for administrative and support
53 services, including fringe benefits, asso-
54 ciated with this grant.

55
56 For the grant period September 30, 2002 to
57 September 29, 2003 513,000

58 -----
59 Program fund subtotal 513,000
60 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Block Grant Fund - 269
 3
 4 For services and expenses of prevention,
 5 intervention, and treatment programs
 6 provided by the SAPT block grants.
 7 Notwithstanding any inconsistent provision
 8 of law, up to \$4,600,000 of this appropri-
 9 ation may be transferred, pursuant to
 10 memoranda of understanding between the
 11 office of alcoholism and substance abuse
 12 services and the department of health and
 13 the department of correctional services,
 14 respectively, which addresses how such
 15 funds contribute to required set-asides of
 16 the block grant, to the following agen-
 17 cies: up to \$1,400,000 to the AIDS insti-
 18 tute of the department of health for the
 19 provision of primary health care services
 20 for persons enrolled in drug treatment
 21 programs; and up to \$3,200,000 to the
 22 department of correctional services for
 23 treatment and counseling costs.
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 consistent with the terms and conditions
 27 of the SAPT block grants may be trans-
 28 ferred to other programs within the office
 29 of alcoholism and substance abuse services
 30 for aid to localities.
 31 Notwithstanding any inconsistent provision
 32 of law, moneys hereby appropriated may be
 33 transferred to prevention and program
 34 support of the office of alcoholism and
 35 substance abuse services.
 36
 37 For the grant period October 1, 2001 to
 38 September 30, 2002 59,439,000
 39 For the grant period October 1, 2002 to
 40 September 30, 2003 14,840,000
 41
 42 For services and expenses associated with
 43 federal block grant awards yet to be allo-
 44 cated by the federal department of health
 45 and human services. Notwithstanding any
 46 inconsistent provision of law, the direc-
 47 tor of the budget is hereby authorized to
 48 transfer appropriation authority contained
 49 herein to any other federal fund or
 50 program within the office of alcoholism
 51 and substance abuse services for aid to
 52 localities, administrative and support
 53 services, including fringe benefits, asso-
 54 ciated with the federal block grant.
 55
 56 For the grant period October 1, 2001 to
 57 September 30, 2002 5,000,000
 58 -----
 59 Program fund subtotal 79,279,000
 60 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3		
4	For services and expenses related to home-	
5	less grants. Subject to a plan approved by	
6	the director of the budget, the amount	
7	appropriated herein may be made available	
8	to other state agencies for services and	
9	expenses related to federal homeless	
10	grants. The director of the budget is	
11	hereby authorized to transfer appropri-	
12	ation authority contained herein to any	
13	other federal fund in which federal home-	
14	less grants are actually received.	
15		
16	For the grant period October 1, 1992 to	
17	September 30, 2004	2,000,000
18	For the grant period October 1, 2000 to	
19	September 30, 2006	9,000,000
20		
21	For services and expenses related to the	
22	enforcing the underage drinking laws	
23	program grant.	
24	Notwithstanding any inconsistent provision	
25	of law, a portion of the funds hereby	
26	appropriated may, subject to the approval	
27	of the director of the budget, be trans-	
28	ferred to state operations in the office	
29	of alcoholism and substance abuse services	
30	consistent with the terms of the federal	
31	award for administrative and support	
32	services, including fringe benefits, asso-	
33	ciated with this grant.	
34		
35	For the grant period June 1, 2002 to May 31,	
36	2004	360,000
37	For the grant period October 1, 2002 to	
38	September 30, 2004	400,000
39		-----
40	Program fund subtotal	11,760,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Miscellaneous Special Revenue Fund - 339	
45	Chemical Dependence Fee Transition Fund	
46		
47	For the provision of payments to providers	
48	under a plan for transition from medically	
49	supervised ambulatory substance abuse	
50	clinic rates to consolidated chemical de-	
51	pendence outpatient fees, pursuant to a	
52	plan submitted by the commissioner of the	
53	office of alcoholism and substance abuse	
54	services and approved by the director of	
55	the budget	5,700,000
56		-----
57	Program account subtotal	5,700,000
58		-----
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	EXECUTIVE DIRECTION PROGRAM	34,945,000
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	20,881,000
8	Nonpersonal service	7,178,000
9		-----
10	Total amount available	28,059,000
11		-----
12		
13	Less amount appropriated as an offset in the	
14	special revenue funds - other, miscella-	
15	neous special revenue fund, federal salary	
16	sharing account	(7,700,000)
17		-----
18	Program account subtotal	20,359,000
19		-----
20		
21	Special Revenue Funds - Federal / State Operations	
22	Federal Department of Education Fund - 267	
23		
24	For services and expenses associated with	
25	the administration of the federal safe and	
26	drug free schools and communities act,	
27	including fringe benefits, consistent with	
28	the terms and conditions of the federal	
29	award	192,000
30		-----
31	Program fund subtotal	192,000
32		-----
33		
34	Special Revenue Funds - Federal / State Operations	
35	Federal Block Grant Fund - 269	
36		
37	For services and expenses associated with	
38	administering the substance abuse	
39	prevention and treatment (SAPT) block	
40	grant.	
41	For the grant period October 1, 2000 to	
42	September 30, 2002:	
43		
44	Personal service	3,550,000
45	Nonpersonal service	947,000
46	Fringe benefits	796,000
47		-----
48	Program fund subtotal	5,293,000
49		-----
50		
51	Special Revenue Funds - Federal / State Operations	
52	Federal Operating Grants Fund - 290	
53	Statewide Data Collection Account	
54		
55	For services and expenses related to the	
56	statewide data collection program as	
57	mandated in the 1988 federal anti-drug	
58	abuse act.	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2000 to	
2	September 30, 2002	190,000
3		-----
4	Program fund subtotal	190,000
5		-----
6		
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Credentialing Services Account	
10		
11	Maintenance undistributed	
12	For services and expenses related to the	
13	credentialing of prevention, and alcohol	
14	and substance abuse counselors	841,000
15		-----
16	Program account subtotal	841,000
17		-----
18		
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Federal Salary Sharing Account	
22		
23	Amount appropriated as an offset to the	
24	general fund - state purposes account	7,700,000
25		-----
26	Program account subtotal	7,700,000
27		-----
28		
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Methadone Registry Services Account	
32		
33	For services and expenses related to the	
34	operation of methadone services and a	
35	patient registry for the prevention of	
36	simultaneous enrollment in multiple metha-	
37	done treatment programs	300,000
38		-----
39	Program account subtotal	300,000
40		-----
41		
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Special Projects Account	
45		
46	Maintenance undistributed	
47	For services and expenses related to special	
48	projects	70,000
49		-----
50	Program account subtotal	70,000
51		-----
52		
53	INSTITUTIONAL SERVICES	39,061,000
54		-----
55		
56	General Fund / State Operations	
57	State Purposes Account - 003	
58		
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Personal service
 2 Notwithstanding any inconsistent provision
 3 of law, the amount hereby appropriated
 4 shall be available for the designated pur-
 5 pose, less the amount, as certified by the
 6 director of the budget, of any transfers
 7 from the general fund to the tobacco con-
 8 trol and insurance initiatives pool estab-
 9 lished pursuant to section 2807-v of the
 10 public health law, to reflect the state
 11 savings attributable to this program re-
 12 sulting from an increase in the federal
 13 medical assistance percentage available to
 14 the state pursuant to the applicable
 15 provisions of the federal social security
 16 act 30,200,000
 17 Nonpersonal service 8,861,000
 18 -----
 19 Total amount available 39,061,000
 20 -----
 21 Less amount appropriated as an offset in
 22 special revenue funds - other, miscella-
 23 neous special revenue fund, mental hygiene
 24 patient income account (10,130,000)
 25 -----
 26 Program account subtotal 28,931,000
 27 -----
 28
 29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 Mental Hygiene Patient Income Account
 32
 33 Amount appropriated as an offset to the
 34 general fund - state purposes account 10,130,000
 35 -----
 36 Program account subtotal 10,130,000
 37 -----
 38
 39 PREVENTION AND PROGRAM SUPPORT 101,051,000
 40 -----
 41
 42 General Fund / Aid to Localities
 43 Local Assistance Account - 001
 44
 45 For payment, net of disallowances, of state
 46 financial assistance in accordance with
 47 the mental hygiene law related to school
 48 and community-based prevention and educa-
 49 tion programs, and program support.
 50 Notwithstanding any other provisions of law,
 51 no payment shall be made from this appro-
 52 priation until the recipient agency has
 53 demonstrated it has applied for and
 54 received, or received formal notification
 55 of refusal of, all forms of third-party
 56 reimbursement, including federal aid and
 57 patient fees. The moneys hereby appropri-
 58 ated are available to reimburse or advance
 59 to localities and voluntary nonprofit
 60 agencies for expenditures heretofore

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 accrued or hereafter to accrue during
2 local fiscal periods commencing January 1,
3 2002 or July 1, 2002 and for advances for
4 the 3 month period beginning January 1,
5 2003; provided that funding for the
6 purpose of administration and monitoring
7 of these programs shall not exceed 5
8 percent of the approved program level,
9 unless waived by the commissioner of the
10 office of alcoholism and substance abuse
11 services and approved by the director of
12 the budget. No expenditure shall be made
13 for such program until a certificate of
14 allocation has been approved by the direc-
15 tor of the budget and copies thereof filed
16 with the state comptroller and chairs of
17 the senate finance committee and the
18 assembly ways and means committee 49,599,000
19 -----
20 Program account subtotal 49,599,000
21 -----

22
23 Special Revenue Funds - Federal / Aid to Localities
24 Federal Health and Human Services Fund - 265
25

26 For services and expenses related to the
27 state incentive program for New York state
28 grant.

29 Notwithstanding any inconsistent provision
30 of law, a portion of the funds hereby
31 appropriated may, subject to approval of
32 the director of the budget, be transferred
33 to state operations in the office of alco-
34 holism and substance abuse services
35 consistent with the terms of the federal
36 award for administrative and support
37 services, including fringe benefits, asso-
38 ciated with this grant.
39

40 For the grant period July 15, 2002 to July
41 14, 2003 3,000,000
42

43 For services and expenses associated with
44 federal grant awards yet to be allocated
45 by the U.S. department of education and/or
46 the federal department of health and human
47 services. Notwithstanding any inconsistent
48 provision of law, the director of the
49 budget is hereby authorized to transfer
50 appropriation authority contained herein
51 to any other federal fund or program with-
52 in the office of alcoholism and substance
53 abuse services for aid to localities,
54 administrative and support services,
55 including fringe benefits, associated with
56 the awarded grant.
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period July 1, 2001 to Septem-	
2	ber 30, 2003	5,000,000
3		-----
4	Program fund subtotal	8,000,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Department of Education Fund - 267	
9		
10	For services and expenses related to	
11	prevention from the federal safe and drug-	
12	free schools and communities act consist-	
13	ent with the terms and conditions of the	
14	federal award.	
15		
16	For the grant period from July 1, 2002 to	
17	September 30, 2003	6,525,000
18		-----
19	Program fund subtotal	6,525,000
20		-----
21		
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Block Grant Fund - 269	
24		
25	For services and expenses related to	
26	prevention, intervention and treatment	
27	programs provided by the substance abuse	
28	prevention and treatment (SAPT) block	
29	grant. Notwithstanding any inconsistent	
30	provision of law, moneys hereby appropri-	
31	ated may, subject to the approval of the	
32	director of the budget, be transferred to	
33	the community treatment services program	
34	of the office of alcoholism and substance	
35	abuse services.	
36		
37	For the grant period October 1, 2001 to	
38	September 30, 2002	28,927,000
39		-----
40	Program fund subtotal	28,927,000
41		-----
42		
43	Special Revenue Funds - Other / Aid to Localities	
44	Substance Abuse Service Fund - 346	
45		
46	For services and expenses of community alco-	
47	holism and substance abuse services	
48	programs including services and expenses	
49	related to staff training and workforce	
50	development activities for prevention,	
51	intervention and treatment programs.	
52	Notwithstanding any other provision of	
53	law, up to \$1,000,000 of the appropriation	
54	may be made available upon the approval of	
55	the director of the budget for services	
56	and expenses related to continuing evalu-	
57	ation activities of the alcoholism and	
58	substance abuse service delivery systems..	8,000,000
59		-----
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Program fund subtotal	8,000,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	471,992,000
6		=====
7		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 COMMUNITY TREATMENT SERVICES PROGRAM

2

3 Special Revenue Funds - Federal / Aid to Localities

4 Federal Health and Human Services Fund - 265

5

6 By chapter 54, section 1, of the laws of 2001:

7 For services and expenses related to intensive outpatient programs for
8 targeted service gaps grant.

9 For the grant period September 30, 2001 to September 29, 2002
10 650,000 (re. \$355,000)

11 For services and expenses related to the substance abuse treatment for
12 HIV and women with children grant.

13 Notwithstanding any inconsistent provision of law, a portion of the
14 funds hereby appropriated may, subject to the approval of the direc-
15 tor of the budget, be transferred to state operations in the office
16 of alcoholism and substance abuse services consistent with the terms
17 of the federal award for administrative and support services, in-
18 cluding fringe benefits, associated with this grant.

19 For the grant period September 30, 2001 to September 29, 2002
20 512,000 (re. \$512,000)

21

22 By chapter 54, section 1, of the laws of 2000:

23 For services and expenses related to criminal justice treatment
24 networks in New York state.

25 Notwithstanding any inconsistent provision of law, a portion of the
26 funds hereby appropriated may, subject to the approval of the direc-
27 tor of the budget, be transferred to state operations in the office
28 of alcoholism and substance abuse services consistent with the terms
29 of the federal award for administrative and support services,
30 including fringe benefits, associated with this grant.

31 For the grant period September 30, 2000 to September 29, 2001
32 1,300,000 (re. \$130,000)

33

34 By chapter 54, section 1, of the laws of 2000, as amended by chapter
35 295, part A, section 1, of the laws of 2001:

36 For services and expenses related to Bronx drug court/parole treatment
37 expansion with job training grant.

38 For the grant period September 30, 2000 to September 29, 2001
39 400,000 (re. \$60,000)

40

41 Special Revenue Funds - Federal / Aid to Localities

42 Federal Block Grant Fund - 269

43

44 The appropriation made by chapter 54, section 1, of the laws of 2001, is
45 hereby amended and reappropriated to read:

46 For services and expenses of prevention, intervention, and treatment
47 programs provided by the SAPT block grants.

48 Notwithstanding any inconsistent provision of law, up to \$4,600,000 of
49 this appropriation may be transferred, pursuant to memoranda of
50 understanding between the office of alcoholism and substance abuse
51 services and the department of health and the department of correc-
52 tional services, respectively, which addresses how such funds con-
53 tribute to required set-asides of the block grant, to the following
54 agencies: up to \$1,400,000 to the AIDS institute of the department
55 of health for the provision of primary health care services for
56 persons enrolled in drug treatment programs; and up to \$3,200,000 to
57 the department of correctional services for treatment and counseling
58 costs.

59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 [Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation consistent with the terms and conditions of the SAPT
 3 block grants may be transferred to other programs within the office
 4 of alcoholism and substance abuse services for aid to localities.]
 5 Notwithstanding any inconsistent provision of law, moneys hereby ap-
 6 propriated may be transferred to prevention and program support of
 7 the office of alcoholism and substance abuse services.
 8 For the grant period October 1, 2000 to September 30, 2001
 9 57,331,000 (re. \$10,000,000)
 10 For the grant period October 1, 2001 to September 30, 2002
 11 14,840,000 (re. \$14,840,000)
 12

13 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 14 section 1, of the laws of 2000:
 15 For services and expenses associated with federal block awards related
 16 to the combatting underage drinking program grant, and the enforcing
 17 the underage drinking laws program grant. Notwithstanding any incon-
 18 sistent provision of law, a portion of the funds hereby appropriated
 19 may, subject to the approval of the director of the budget, be
 20 transferred to any other federal fund or program within the office
 21 of alcoholism and substance abuse services for aid to localities and
 22 state operations, consistent with the terms of the federal award
 23 administrative and support services, including fringe benefits,
 24 associated with the awarded grant.
 25 For the grant period October 1, 1998 to September 30, 1999
 26 5,000,000 (re. \$117,000)
 27

28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Operating Grants Fund - 290
 30

31 By chapter 54, section 1, of the laws of 2001:
 32 For services and expenses related to homeless grants. Subject to a
 33 plan approved by the director of the budget, the amount appropriated
 34 herein may be made available to other state agencies for services
 35 and expenses related to federal homeless grants. The director of the
 36 budget is hereby authorized to transfer appropriation authority
 37 contained herein to any other federal fund in which federal homeless
 38 grants are actually received.
 39 For the grant period October 1, 1992 to September 30, 2003
 40 9,000,000 (re. \$9,000,000)
 41 For the grant period October 1, 2000 to September 30, 2005
 42 1,000,000 (re. \$1,000,000)
 43 For services and expenses related to the enforcing the underage drink-
 44 ing laws program grant.
 45 Notwithstanding any inconsistent provision of law, a portion of the
 46 funds hereby appropriated may, subject to the approval of the direc-
 47 tor of the budget, be transferred to state operations in the office
 48 of alcoholism and substance abuse services consistent with the terms
 49 of the federal award for administrative and support services, in-
 50 cluding fringe benefits, associated with this grant.
 51 For the grant period September 30, 2001 to September 29, 2002
 52 360,000 (re. \$360,000)
 53

54 By chapter 54, section 1, of the laws of 2000:
 55 For services and expenses related to the enforcing the underage drink-
 56 ing laws program grant.
 57 Notwithstanding any inconsistent provision of law, a portion of the
 58 funds hereby appropriated may, subject to the approval of the direc-
 59 tor of the budget, be transferred to state operations in the office
 60

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 of alcoholism and substance abuse services consistent with the terms
 2 of the federal award for administrative and support services,
 3 including fringe benefits, associated with this grant.
 4 For the grant period September 30, 2000 to September 29, 2001
 5 360,000 (re. \$360,000)
 6

7 PREVENTION AND PROGRAM SUPPORT

8
 9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Health and Human Services Fund - 265
 11

12 By chapter 54, section 1, of the laws of 2001:

13 For services and expenses related to the state incentive program for
 14 New York state grant.

15 Notwithstanding any inconsistent provision of law, a portion of the
 16 funds hereby appropriated may, subject to approval of the director
 17 of the budget, be transferred to state operations in the office of
 18 alcoholism and substance abuse services consistent with the terms of
 19 the federal award for administrative and support services, including
 20 fringe benefits, associated with this grant.

21 For the grant period July 15, 2001 to July 14, 2002
 22 3,000,000 (re. \$2,500,000)
 23

24 The appropriation made by chapter 54, section 1, of the laws of 2001, is
 25 hereby amended and reappropriated to read:

26 For services and expenses associated with the federal grant [awards
 27 yet to be allocated by the U.S. department of education and/or the
 28 federal department of health and human services] award related to
 29 the enforcing underage drinking laws grant. Notwithstanding any in-
 30 consistent provision of law, a portion of the funds hereby appro-
 31 priated may, subject to the approval of the director of the budget
 32 [is hereby authorized to transfer appropriation authority contained
 33 herein], be transferred to any other federal fund or program within
 34 the office of alcoholism and substance abuse services for aid to
 35 localities and state operations, consistent with the terms of the
 36 federal award, [administrative and support services,] including
 37 fringe benefits[, associated with the awarded grant].

38 For the grant period October 1, 2000 to September 30, 2002
 39 5,000,000 (re. \$400,000)
 40

41 By chapter 54, section 1, of the laws of 2000:

42 For services and expenses related to the state incentive program for
 43 New York state grant.

44 Notwithstanding any inconsistent provision of law, a portion of the
 45 funds hereby appropriated may, subject to approval of the director
 46 of the budget, be transferred to state operations in the office of
 47 alcoholism and substance abuse services consistent with the terms of
 48 the federal award for administrative and support services, including
 49 fringe benefits, associated with this grant.

50 For the grant period July 15, 2000 to July 14, 2001
 51 3,000,000 (re. \$635,000)
 52

53 Special Revenue Funds - Federal / Aid to Localities
 54 Federal Department of Education Fund - 267
 55

56 By chapter 54, section 1, of the laws of 2001:

57 For services and expenses related to prevention from the federal safe
 58 and drug-free schools and communities act consistent with the terms
 59 and conditions of the federal award.
 60

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period from July 1, 2001 to September 30, 2002

2 6,374,000 (re. \$6,374,000)

3

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to prevention from the federal safe

6 and drug-free schools and communities act consistent with the terms

7 and conditions of the federal award.

8 For the grant period from July 1, 2000 to September 30, 2001

9 6,538,000 (re. \$4,000,000)

10

11 Special Revenue Funds - Federal / Aid to Localities

12 Federal Block Grant Fund - 269

13

14 By chapter 54, section 1, of the laws of 2001:

15 For services and expenses related to prevention, intervention and

16 treatment programs provided by the substance abuse prevention and

17 treatment (SAPT) block grant. Notwithstanding any inconsistent pro-

18 vision of law, moneys hereby appropriated may, subject to the

19 approval of the director of the budget, be transferred to the com-

20 munity treatment services program of the office of alcoholism and

21 substance abuse services.

22 For the grant period October 1, 2000 to September 30, 2001

23 28,400,000 (re. \$5,000,000)

24

25 Total reappropriations for state operations and aid to

26 localities 55,643,000

27 =====

28

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:
 4
 5 Capital Projects Fund 6,770,000
 6 Mental Hygiene Capital Improvement Fund - 389 24,250,000
 7
 8 All Funds 31,020,000
 9 =====
 10
 11 ADMINISTRATION PROGRAM (CCP) 982,000
 12 -----
 13
 14 Capital Projects Fund
 15 Administration Purpose
 16
 17 For payment of personal service and
 18 nonpersonal service including fringe
 19 benefits related to the administration
 20 of capital projects provided by the
 21 office of alcoholism and substance abuse
 22 services from new and reappropriated
 23 funds (53A10250) 982,000
 24
 25
 26 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 23,288,000
 27 -----
 28
 29 Capital Projects Fund
 30 Minor Rehabilitation Purpose
 31
 32 For minor alterations and improvements to
 33 various facilities, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2002, provided, however, that
 36 no expenditures may be made from this
 37 appropriation until a comprehensive plan
 38 of projects has been approved by the
 39 director of the budget (53030289) 3,288,000
 40
 41
 42 Mental Hygiene Capital Improvement Fund - 389
 43 Preservation of Facilities Purpose
 44
 45 For alterations and improvements for pres-
 46 ervation of various facilities including
 47 rehabilitation projects and the acquisi-
 48 tion of property, provided, however,
 49 that no expenditures may be made from
 50 this appropriation until a comprehensive
 51 plan of projects has been approved by
 52 the director of the budget (53030203) .. 10,000,000
 53
 54
 55 New Facilities Purpose
 56
 57 For the acquisition of property, design,
 58 construction and extensive rehabili-
 59 tation of facilities for the purpose of
 60 delivering chemical dependence services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2002-03

1 pursuant to the mental hygiene law. No
 2 expenditure shall be made from this
 3 appropriation until a spending plan for
 4 proposed projects has been submitted by
 5 the commissioner of the office of alco-
 6 holism and substance abuse services and
 7 approved by the director of the budget
 8 (53AA0207) 10,000,000
 9
 10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000
 11 -----
 12
 13 Capital Projects Fund
 14
 15 Preparation of Plans Purpose
 16
 17 For payment to the design and construction
 18 management account of the centralized
 19 services fund of the New York state
 20 office of general services or to the
 21 dormitory authority of the state of New
 22 York for the purpose of preparation and
 23 review of plans, specifications, esti-
 24 mates, services, construction management
 25 and supervision, inspection, studies,
 26 appraisals, surveys, testing and envi-
 27 ronmental impact statements for new
 28 projects (53A60230) 1,250,000
 29
 30 Mental Hygiene Capital Improvement Fund - 389
 31
 32 Preparation of Plans Purpose
 33
 34 For payment to the design and construction
 35 management account of the centralized
 36 services fund of the New York state
 37 office of general services or to the
 38 dormitory authority of the state of New
 39 York for the purpose of preparation and
 40 review of plans, specifications, esti-
 41 mates, services, construction management
 42 and supervision, inspection, studies,
 43 appraisals, surveys, testing and envi-
 44 ronmental impact statements for new
 45 projects (53060230) 2,250,000
 46
 47 INSTITUTIONAL SERVICES PROGRAM (CCP) 2,500,000
 48 -----
 49 Capital Projects Fund
 50
 51 Minor Rehabilitation Purpose
 52
 53 For minor alterations and improvements to
 54 various facilities, including the
 55 payment of liabilities incurred prior to
 56 April 1, 2002, provided, however, that
 57 no expenditures may be made from this
 58 appropriation until a comprehensive plan
 59 of projects has been approved by the
 60 director of the budget (53HD0289) 500,000

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CAPITAL PROJECTS 2002-03

1
2 Mental Hygiene Capital Improvement Fund - 389
3
4 Preservation of Facilities Purpose
5
6 For alterations and improvements for pres-
7 ervation of various facilities including
8 rehabilitation projects, provided,
9 however, that no expenditures may be
10 made from this appropriation until a
11 comprehensive plan of projects has been
12 approved by the director of the budget.
13 This appropriation may be used for the
14 cost of potential claims against
15 contracts awarded by the dormitory
16 authority of the state of New York or
17 the facilities development corporation.
18 Upon request of the commissioner of the
19 office of alcoholism and substance abuse
20 services and approval by the director of
21 the budget, this appropriation may be
22 transferred to the dormitory authority
23 of the state of New York (53PR0203) 2,000,000
24
25 NON-BONDABLE PROJECTS (CCP) 750,000
26 -----
27
28 Capital Projects Fund
29
30 Non-Bondable Purpose
31
32 For transfer to the Mental Hygiene Capital
33 Improvement Fund for reimbursement of
34 the non-bondable cost of community
35 facilities authorized by appropriations
36 or reappropriations funded from the
37 Mental Hygiene Capital Improvement Fund
38 including liabilities incurred prior to
39 April 1, 2002 or for payment to the
40 dormitory authority of the state of New
41 York for defeasance of bonds. Upon
42 request of the commissioner of the
43 office of alcoholism and substance abuse
44 services and approval by the director of
45 the budget, this appropriation may be
46 transferred to the dormitory authority
47 of the state of New York (530302NB) 750,000
48

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Preservation of Facilities Purpose
6
7 By chapter 54, section 1, of the laws of 1997:
8 For minor alterations and improvements to various facilities, includ-
9 ing the payment of liabilities incurred prior to April 1, 1997,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (53039703)
13 5,050,000 (re. \$1,455,000)
14
15 By chapter 54, section 1, of the laws of 1992, for:
16 State aid to municipalities and other public and not-for-profit
17 private agencies for capital renovations for methadone maintenance
18 treatment programs, drug-free ambulatory and drug-free residential
19 programs. Notwithstanding any inconsistent provision of law, moneys
20 hereby appropriated may be available for payment of up to 100
21 percentum of the net deficit of the renovation costs of such
22 programs pursuant to a plan approved by the director of the budget
23 (3/95) (53019203) ... 1,600,000 (re. \$900,000)
24
25 New Facilities Purpose
26
27 By chapter 54, section 1, of the laws of 2001:
28 For the acquisition of property, design, construction and extensive
29 rehabilitation of facilities for the purpose of delivering chemical
30 dependence services, pursuant to the mental hygiene law. No
31 expenditure shall be made from this appropriation until a spending
32 plan for proposed projects has been submitted by the commissioner of
33 the office of alcoholism and substance abuse services and approved
34 by the director of the budget (53010107)
35 1,200,000 (re. \$1,200,000)
36
37 By chapter 54, section 1, of the laws of 1997:
38 For the acquisition of property, design, construction and rehabili-
39 tation of not more than 213 beds to be developed at community alco-
40 hol, substance abuse and/or chemical dependency treatment facili-
41 ties. Notwithstanding any other inconsistent provision of law, the
42 monies hereby appropriated may support up to 100 per centum of
43 approved capital costs of such alcohol, substance abuse and/or chem-
44 ical dependency facilities. Notwithstanding any other inconsistent
45 provision of law, and subject to the approval of the director of the
46 budget, funds from this appropriation may be paid to the dormitory
47 authority of the state of New York to the design and construction
48 management account pursuant to one or more certificates approved by
49 the director of the budget for purposes of carrying out the project
50 or projects provided for herein. No expenditures may be made from
51 this appropriation until a comprehensive plan of projects has been
52 approved by the director of the budget (53109707)
53 10,650,000 (re. \$5,714,000)
54
55 Minor Rehabilitation Purpose
56
57 By chapter 54, section 1, of the laws of 2001:
58 For minor alterations and improvements to various facilities,
59 including the payment of liabilities incurred prior to April 1,
60 2001, provided, however, that no expenditures may be made from this
61 appropriation until a comprehensive plan of projects has been

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 approved by the director of the budget (53030189)
2 3,288,000 (re. \$3,288,000)
3
4 By chapter 54, section 1, of the laws of 2000:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2000,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030089)
10 2,750,000 (re. \$2,750,000)
11
12 By chapter 54, section 1, of the laws of 1999:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 1999,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53039989)
18 3,288,000 (re. \$3,092,000)
19
20 By chapter 54, section 1, of the laws of 1998:
21 For minor alterations and improvements to various facilities, includ-
22 ing the payment of liabilities incurred prior to April 1, 1998,
23 provided, however, that no expenditures may be made from this appro-
24 priation until a comprehensive plan of projects has been approved by
25 the director of the budget (53039889)
26 2,000,000 (re. \$1,134,000)
27
28 Mental Hygiene Capital Improvement Fund - 389
29
30 Community Alcoholism Treatment Facilities Purpose
31
32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1991:
34 Notwithstanding any provision of law to the contrary, for payment of
35 up to 100 per centum of the net cost of acquisition of property,
36 construction and rehabilitation of residential treatment facilities
37 for alcoholics and alcohol abusers. No expenditures shall be made
38 until a spending plan for proposed projects has been submitted and
39 approved by the director of the budget with copies to the chairmen
40 of the senate finance and assembly ways and means committees (3/95)
41 (53079065) ... 9,979,000 (re. \$441,000)
42
43 Preservation of Facilities Purpose
44
45 By chapter 54, section 1, of the laws of 2001:
46 For alterations and improvements for preservation of various
47 facilities including rehabilitation projects and the acquisition of
48 property, provided, however, that no expenditures may be made from
49 this appropriation until a comprehensive plan of projects has been
50 approved by the director of the budget (53030103)
51 10,000,000 (re. \$10,000,000)
52
53 By chapter 54, section 1, of the laws of 2000:
54 For alterations and improvements for preservation of various facili-
55 ties including rehabilitation projects and the acquisition of prop-
56 erty, provided, however, that no expenditures may be made from this
57 appropriation until a comprehensive plan of projects has been
58 approved by the director of the budget. Upon request of the commis-
59 sioner of the office of alcoholism and substance abuse services and
60 approval by the director of the budget, this appropriation may be
61 transferred to the dormitory authority of the state of New York
62 (53030003) ... 19,100,000 (re. \$18,580,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2
3
4
5
6
7
8
9
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By chapter 54, section 1, of the laws of 1999:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53039903)
15,000,000 (re. \$7,066,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0107)
10,000,000(re. \$10,000,000)

By chapter 54, section 1, of the laws of 2000:

For the acquisition of property, design, construction and rehabilitation of not more than 100 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated community alcohol, substance abuse and/or chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such alcohol, substance abuse and/or chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to the approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the project or projects provided for herein. No expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53010007) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the state funding of 100 percent of the cost of acquisition, design, construction and rehabilitation of facilities for approved family support communities. Facilities for family support communities shall consist of all facilities necessary to support a continuum of services for substance abusers and their children, including, but not limited to outpatient services, detoxification and residential treatment, supervised and supported housing, child care, and transitional housing. At least one facility with not more than 125 treatment beds shall be constructed in New York City and at least an additional four facilities with not more than 75 treatment beds per facility shall be located statewide.

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, construction and rehabilitation of community substance abuse treatment facilities, pursuant to article 25 of the mental hygiene law. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may be available for payment of state aid heretofore accrued or hereafter to accrue, and with the approval of the director of the budget, may support up to 100 percentum of approved capital and

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 pre-operational costs of such substance abuse treatment facilities.
 2 Such substance abuse residential treatment facilities shall be oper-
 3 ated by either public or not-for-profit providers and shall have a
 4 maximum treatment capacity of no more than 300 beds at any one
 5 location. This bed limit may be waived by the director of the budget
 6 only for facilities funded under a federal request for applications
 7 that specifically requires larger facilities, up to a maximum of 600
 8 beds, for commitment of federal funds. In any such application, the
 9 federal minimum bed limit shall be the state's maximum, and the
 10 chairmen of the senate finance and assembly ways and means commit-
 11 tees shall be notified within thirty days of such application, and
 12 any subsequent commitment of funds. Prior to the allocation of the
 13 appropriation for new treatment services, the commissioner shall
 14 issue, subject to the approval of the director of the budget, a
 15 request for proposals (RFP). The criteria of the RFP shall include
 16 but not be limited to: (1) cost per bed ranges based on program
 17 type, geographic considerations and a provider's proven ability to
 18 attract other sources of funding; (2) development of innovative
 19 program models encouraging shorter lengths of stay; (3) assessment
 20 of the full range of site options considered and the estimated costs
 21 of each option; (4) estimated operating costs of proposed beds; and
 22 (5) development of treatment facilities proposing to utilize person-
 23 nel affected by state workforce reductions within the department of
 24 mental hygiene. No later than thirty days after the issuance of such
 25 RFP, and quarterly thereafter, the commissioner of the office of
 26 alcoholism and substance abuse services shall report to the director
 27 of the budget and to the chairmen of the legislative fiscal commit-
 28 tees on the status of the RFP process and of any proposed capital
 29 projects. No expenditure shall be made from this appropriation until
 30 a spending plan for proposed projects has been submitted by the
 31 commissioner of the office of alcoholism and substance abuse
 32 services and approved by the director of the budget with copies to
 33 the chairmen of the senate finance and assembly ways and means
 34 committees (53AA9007) ... 81,700,000 (re. \$32,354,000)
 35

36 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

37

38 Capital Projects Fund

39

40 Preparation of Plans Purpose

41

42 By chapter 54, section 1, of the laws of 2001:

43

44 For payment to the design and construction management account of the
 45 centralized services fund of the New York state office of general
 46 services or to the dormitory authority of the state of New York for
 47 the purpose of preparation and review of plans, specifications,
 48 estimates, services, construction management and supervision,
 49 inspection, studies, appraisals, surveys, testing and environmental
 impact statements for new projects (53A60130)

50

1,250,000 (re. \$1,250,000)

51

52 By chapter 54, section 1, of the laws of 2000:

53

54 For payment to the design and construction management account of the
 55 centralized services fund of the New York state office of general
 56 services or to the dormitory authority of the state of New York for
 57 the purpose of preparation and review of plans, specifications,
 58 estimates, services, construction management and supervision,
 59 inspection, studies, appraisals, surveys, testing and environmental
 60 impact statements for new projects. Upon approval of the director of
 61 the budget, funds from this appropriation may be transferred to the
 62 office of mental retardation and developmental disabilities and the
 office of mental health for payment to the dormitory authority of

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 the state of New York for preparation of plans purpose (53A60030)...
2 1,500,000 (re. \$1,500,000)
3
4 Mental Hygiene Capital Improvement Fund - 389
5
6 Preparation of Plans Purpose
7
8 By chapter 54, section 1, of the laws of 2001:
9 For payment to the design and construction management account of the
10 centralized services fund of the New York state office of general
11 services or to the dormitory authority of the state of New York for
12 the purpose of preparation and review of plans, specifications,
13 estimates, services, construction management and supervision,
14 inspection, studies, appraisals, surveys, testing and environmental
15 impact statements for new projects (53060130)
16 2,250,000 (re. \$2,250,000)
17
18 By chapter 54, section 1, of the laws of 2000:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new projects. Upon request of the commissioner
26 of the office of alcoholism and substance abuse services and
27 approval by the director of the budget, this appropriation may be
28 transferred to the dormitory authority of the state of New York.
29 Upon approval of the director of the budget, funds from this appro-
30 priation may be transferred to the office of mental retardation and
31 developmental disabilities and the office of mental health for
32 payment to the dormitory authority of the state of New York for
33 preparation of plans purpose (53060030)
34 2,966,000 (re. \$2,966,000)
35
36 By chapter 54, section 1, of the laws of 1999:
37 For payment to the design and construction management account of the
38 centralized services fund of the New York state office of general
39 services or to the dormitory authority of the state of New York for
40 the purpose of preparation and review of plans, specifications,
41 estimates, services, construction management and supervision,
42 inspection, studies, appraisals, surveys, testing and environmental
43 impact statements for new projects. Upon request of the commissioner
44 of the office of alcoholism and substance abuse services and
45 approval by the director of the budget, this appropriation may be
46 transferred to the dormitory authority of the state of New York.
47 Upon approval of the director of the budget, funds from this appro-
48 priation may be transferred to the office of mental retardation and
49 developmental disabilities and the office of mental health for
50 payment to the dormitory authority of the state of New York for
51 preparation of plans purpose (53069930)
52 3,000,000 (re. \$3,000,000)
53
54 By chapter 54, section 1, of the laws of 1997:
55 For payment to the design and construction management account of the
56 centralized services fund of the New York state office of general
57 services or to the dormitory authority of the state of New York for
58 the purpose of preparation and review of plans, specifications,
59 estimates, services, construction management and supervision,
60 inspection, studies, appraisals, surveys, testing and environmental
61 impact statements for new projects. Upon request of the commissioner
62 of alcoholism and substance abuse services and approval by the

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 director of the budget, this appropriation may be transferred to the
2 dormitory authority of the state of New York. Upon approval of the
3 director of the budget, funds from this appropriation may be trans-
4 ferred to the office of mental retardation and developmental disa-
5 bilities and the office of mental health for payment to the dormito-
6 ry authority of the state of New York for preparation of plans
7 purpose (53069730) ... 460,000 (re. \$460,000)
8
9 INSTITUTIONAL SERVICES PROGRAM (CCP)
10
11 Capital Projects Fund
12
13 Health and Safety Purpose
14
15 By chapter 54, section 1, of the laws of 1994:
16 For alterations and improvements to various alcoholism treatment
17 facilities under the jurisdiction of the office of alcoholism and
18 substance abuse services including liabilities incurred prior to
19 April 1, 1994 (3/97) (53999401) ... 400,000 (re. \$96,000)
20
21 Preservation of Facilities Purpose
22
23 By chapter 54, section 1, of the laws of 1994:
24 For alterations and improvements to the C. K. Post and J. L. Norris
25 Alcoholism Treatment Centers under the jurisdiction of the office of
26 alcoholism and substance abuse services including liabilities
27 incurred prior to April 1, 1994 (6/94) (53019403)
28 1,500,000 (re. \$279,000)
29
30 Minor Rehabilitation Purpose
31
32 By chapter 54, section 1, of the laws of 2001:
33 For minor alterations and improvements to various facilities,
34 including the payment of liabilities incurred prior to April 1,
35 2001, provided, however, that no expenditures may be made from this
36 appropriation until a comprehensive plan of projects has been
37 approved by the director of the budget (53HD0189)
38 500,000 (re. \$500,000)
39
40 By chapter 54, section 1, of the laws of 2000:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2000,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by
45 the director of the budget (53HD0089)
46 383,000 (re. \$383,000)
47
48 By chapter 54, section 1, of the laws of 1999:
49 For minor alterations and improvements to various facilities, includ-
50 ing the payment of liabilities incurred prior to April 1, 1999,
51 provided, however, that no expenditures may be made from this appro-
52 priation until a comprehensive plan of projects has been approved by
53 the director of the budget (53HD9989)
54 1,000,000 (re. \$1,000,000)
55
56 By chapter 54, section 1, of the laws of 1998:
57 For minor alterations and improvements to various facilities, includ-
58 ing the payment of liabilities incurred prior to April 1, 1998,
59 provided, however, that no expenditures may be made from this appro-
60 priation until a comprehensive plan of projects has been approved by
61 the director of the budget (53HD9889)
62 1,000,000 (re. \$1,000,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1997:

2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 1997,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53229789)
7 1,120,000 (re. \$158,000)

8

9 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
10 section 1, of the laws of 1997:

11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 1996,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53229689) ... 400,000 ... (re. \$400,000)

16

17 By chapter 54, section 1, of the laws of 1995:

18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 1995,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD9589) ... 500,000 ... (re. \$157,000)

23

24 Mental Hygiene Capital Improvement Fund - 389

25

26 Health and Safety Purpose

27

28 By chapter 54, section 1, of the laws of 1997:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing facil-
32 ities and programs, provided, however, that no expenditures may be
33 made from this appropriation until a comprehensive plan of projects
34 has been approved by the director of the budget (3/00)(53019701) ...
35 1,200,000 (re. \$1,200,000)

36

37 By chapter 54, section 1, of the laws of 1995:

38 For alterations and improvements to the Margaret A. Stutzman Alcohol-
39 ism Treatment Center under the jurisdiction of the office of alco-
40 holism and substance abuse services including liabilities incurred
41 prior to April 1, 1995. Upon request of the commissioner of the
42 office of alcoholism and substance abuse services and approval by
43 the director of the budget, this appropriation may be transferred to
44 the facilities development corporation or its successor agency
45 (53019501) ... 704,000 (re. \$660,000)

46

47 By chapter 54, section 1, of the laws of 1993:

48 For alterations and improvements relating to tuberculosis (TB) control
49 in various alcoholism treatment facilities under the jurisdiction of
50 the office of alcoholism and substance abuse services. Notwithstand-
51 ing any inconsistent provision of law, no moneys hereby appropriated
52 shall be expended until a spending plan detailing the TB controls
53 needed and estimated cost by facility is submitted by the commis-
54 sioner and approved by the director of the budget (6/97) (53HT9301)
55 ... 662,000 (re. \$239,000)

56

57 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
58 section 3, of the laws of 1993:

59 For alterations and improvements to various alcohol treatment facili-
60 ties under the jurisdiction of the office of alcoholism and
61 substance abuse services including liabilities incurred prior to
62 April 1, 1992 (3/97) (53H19201) ... 840,000 (re. \$342,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

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Accreditation Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1991:
For alterations and improvements for accreditation projects at various facilities including payments of liabilities incurred prior to April 1, 1989 according to the following schedule (11/95) (53028902)
2,015,000 (re. \$1,101,000)

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2001:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0103) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2000:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR0003) ... 1,937,000 (re. \$1,937,000)

By chapter 54, section 1, of the laws of 1999:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53PR9903)
2,000,000 (re. \$2,000,000)
For the cost of potential claims. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53LL9903)
1,600,000 (re. \$1,350,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1993:
For alterations and improvements to various facilities and programs under the jurisdiction of the office of alcoholism and substance abuse services, including but not limited to the following schedule of major and minor rehabilitation projects and for liabilities incurred prior to April 1, 1991 (4/93) (53109103)
476,000 (re. \$281,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
 2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 3 section 3, of the laws of 1993:
 4 For alterations and improvements to various facilities and programs
 5 under the jurisdiction of the office of alcoholism and substance
 6 abuse services, including but not limited to the following schedule
 7 of major and minor rehabilitation projects and for liabilities
 8 incurred prior to April 1, 1990 (4/95) (53A29003)
 9 2,172,000 (re. \$1,157,000)

10
 11 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 12 section 3, of the laws of 1993, and as supplemented by certificate
 13 of transfer issued pursuant to the provisions of section 93 of the
 14 state finance law, as amended:
 15 For payment of the cost of construction, reconstruction and improve-
 16 ments, for various facilities and programs under the jurisdiction of
 17 the office of alcoholism and substance abuse services, including but
 18 not limited to the following schedule of major and minor rehabili-
 19 tation projects and for liabilities incurred for major and minor
 20 rehabilitation prior to April 1, 1987 (4/95) (53A28703)
 21 1,919,000 (re. \$198,000)

22
 23 New Facilities Purpose

24
 25 By chapter 54, section 1, of the laws of 1998:
 26 For costs related to the major rehabilitation and/or relocation of
 27 various state-owned facilities including state-owned facilities
 28 operated by non-state entities under the jurisdiction of the office
 29 of alcoholism and substance abuse services including liabilities
 30 incurred prior to April 1, 1998. Upon request of the commissioner of
 31 alcoholism and substance abuse services and approval by the director
 32 of the budget, this appropriation may be transferred to the dormito-
 33 ry authority of the state of New York (53019807)
 34 3,051,000 (re. \$3,051,000)

35
 36 NON-BONDABLE PROJECTS (CCP)

37
 38 Capital Projects Fund

39
 40 Non-Bondable Purpose

41
 42 By chapter 54, section 1, of the laws of 2001:
 43 For transfer to the Mental Hygiene Capital Improvement Fund for
 44 reimbursement of the non-bondable cost of community facilities
 45 authorized by appropriations or reappropriations funded from the
 46 Mental Hygiene Capital Improvement Fund including liabilities
 47 incurred prior to April 1, 2001 or for payment to the dormitory
 48 authority of the state of New York for defeasance of bonds. Upon
 49 request of the commissioner of the office of alcoholism and
 50 substance abuse services and approval by the director of the budget,
 51 this appropriation may be transferred to the dormitory authority of
 52 the state of New York (530301NB) ... 750,000 (re. \$750,000)

53

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
2		
3		
4		
5	General Fund - State and Local	1,362,422,000
6	Special Revenue Funds - Federal	39,493,000
7	Special Revenue Funds - Other	559,982,000
8	Capital Projects Funds	162,880,000
9	Enterprise Funds	8,277,000
10	Internal Service Funds	2,292,000
11	Fiduciary Funds	570,000
12		-----
13	All Funds	2,135,916,000
14		=====

15
16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
18				
19				
20	-----	-----	-----	-----
21	GF-St/Local	665,527,000	696,895,000	0
22	SR-Federal	1,258,000	38,235,000	0
23	SR-Other	485,447,000	74,535,000	0
24	Cap Proj	0	0	162,880,000
25	Enterprise	8,277,000	0	0
26	Internal Srv	2,292,000	0	0
27	Fiduciary	570,000	0	0
28		-----	-----	-----
29	All Funds	1,163,371,000	809,665,000	162,880,000
30		=====	=====	=====

31
32 SCHEDULE

33
34 ADMINISTRATION AND FINANCE PROGRAM 70,758,000

35
36
37 General Fund / State Operations
38 State Purposes Account - 003

39
40 In the event that \$1,915,000 in personal
41 service funds expected to be paid from
42 miscellaneous special revenue fund - 339,
43 office of mental health research recovery
44 account are not realized, this appropri-
45 ation shall be used for such purpose
46 pursuant to a plan submitted by the office
47 of mental health and approved by the
48 director of the budget.

49		
50	Personal service	36,624,000
51	Nonpersonal service	20,437,000
52		-----
53	Program account subtotal	57,061,000
54		-----

55
56 Special Revenue Funds - Federal / State Operations
57 Federal Block Grant Fund - 269

58
59 For the grant period October 1, 2001 to
60 September 30, 2002:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	395,000
2	Nonpersonal service	105,000
3	Fringe benefits	129,000
4		-----
5	Grant period total	629,000
6		-----
7		
8	For the grant period October 1, 2002 to	
9	September 30, 2003:	
10		
11	Personal service	395,000
12	Nonpersonal service	106,000
13	Fringe benefits	128,000
14		-----
15	Grant period total	629,000
16		-----
17	Program fund subtotal	1,258,000
18		-----
19		
20	Special Revenue Fund - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Cook/Chill Account	
23		
24	For services and expenses related to the	
25	operation of the cook/chill production	
26	center at the Rockland psychiatric center.	1,300,000
27		-----
28	Program account subtotal	1,300,000
29		-----
30		
31	Enterprise Funds / State Operations	
32	Mental Health Sheltered Workshop Account - 351	
33		
34	Personal service	2,045,000
35	Nonpersonal service	3,708,000
36		-----
37	Program account subtotal	5,753,000
38		-----
39		
40	Enterprise Funds / State Operations	
41	Mental Hygiene Community Stores Account - 353	
42		
43	Personal service	551,000
44	Nonpersonal service	1,793,000
45	Fringe benefits	180,000
46		-----
47	Program account subtotal	2,524,000
48		-----
49		
50	Internal Service Funds / State Operations	
51	Mental Hygiene Revolving Account - 343	
52		
53	Personal service	942,000
54	Nonpersonal service	1,042,000
55	Fringe benefits	308,000
56		-----
57	Program account subtotal	2,292,000
58		-----
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	Mental Hygiene Gifts and Donations Fund - 019	
3	Office of Mental Health Gifts and Donations Account	
4		
5	For nonpersonal service expenditures to	
6	benefit patients or for other purposes	
7	from investment income, private donations	
8	and other contributions	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12		
13	Fiduciary Funds / State Operations	
14	Combined Expendable Trust Fund - 020	
15	Office of Mental Health Grants and Bequests Account	
16		
17	For nonpersonal service expenditures to	
18	benefit patients from bequests from	
19	patients' families	70,000
20		-----
21	Program account subtotal	70,000
22		-----
23		
24	ADULT SERVICES PROGRAM	1,254,797,000
25		-----
26		
27	General Fund / State Operations	
28	State Purposes Account - 003	
29		
30	Personal service	
31	Notwithstanding any inconsistent provision	
32	of law, the amount hereby appropriated	
33	shall be available for the designated	
34	purpose, less the amount, as certified by	
35	the director of the budget, of any trans-	
36	fers from the general fund to the tobacco	
37	control and insurance initiatives pool	
38	established pursuant to section 2807-v of	
39	the public health law, to reflect the	
40	state savings attributable to this program	
41	resulting from an increase in the federal	
42	medical assistance percentage available to	
43	the state pursuant to the applicable	
44	provisions of the federal social security	
45	act	659,164,000
46	Nonpersonal service	131,207,000
47		
48	Maintenance undistributed	
49	For transfer to the department of health	
50	medical assistance local assistance	
51	program for payments for outside hospital	
52	care	3,165,000
53		-----
54	Program account subtotal	793,536,000
55		-----
56		
57	General Fund / Aid to Localities	
58	Local Assistance Account - 001	
59		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For services and expenses of various adult
2 community mental health services, includ-
3 ing transfer to the department of health
4 to reimburse the department for the state
5 share of medical assistance for various
6 community mental health services. Notwith-
7 standing any inconsistent provision of
8 law, the amount hereby appropriated shall
9 be available for the designated purpose,
10 less the amount, as certified by the di-
11 rector of the budget, of any transfers
12 from the general fund to the tobacco con-
13 trol and insurance initiatives pool estab-
14 lished pursuant to section 2807-v of the
15 public health law, to reflect the state
16 savings attributable to this program re-
17 sulting from an increase in the federal
18 medical assistance percentage available to
19 the state pursuant to the applicable pro-
20 visions of the federal social security
21 act. Notwithstanding any provision of law,
22 for that portion of the transfer to the
23 department of health related to paying
24 voluntary nonprofit general hospitals pur-
25 suant to chapter 119 of the laws of 1997,
26 payments made during the state fiscal year
27 ending March 31, 2003 shall be based
28 initially on reported 1995 data as further
29 reconciled to actual reported 2002 data.

30 For payment of state financial assistance,
31 net of disallowances, for community mental
32 health programs pursuant to article 41 and
33 other provisions of the mental hygiene
34 law. The moneys hereby appropriated for
35 allocation to local governments and volun-
36 tary agencies for services are available
37 to reimburse or advance funds to local
38 governments and voluntary agencies for
39 expenditures made or to be made during
40 local program years commencing January 1,
41 2002 or July 1, 2002 and for advances for
42 the period beginning January 1, 2003 for
43 local governments and voluntary agencies
44 with program years beginning January 1.

45 Notwithstanding the provisions of section
46 31.03 of the mental hygiene law and any
47 other inconsistent provision of law,
48 moneys appropriated for family care shall
49 be available for, but not limited to, the
50 purchase of substitute caretakers up to a
51 maximum of 14 days and payments limited to
52 \$612 per year based upon financial need
53 for the personal needs of each client
54 residing in the family care home.

55 Notwithstanding any other provision of law,
56 and except for transfers to the department
57 of health to reimburse the department for
58 the state share of medical assistance
59 payments and as modified below, this
60 appropriation shall be available for obli-

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1 gations for the period commencing July 1,
2 2002 and ending June 30, 2003 and shall be
3 available for expenditure from July 1,
4 2002 through September 15, 2003.

5 An amount from this appropriation when com-
6 bined with the appropriation for the
7 special revenue - other medication reim-
8 bursement account shall provide up to
9 \$15,000,000 for grants to the counties and
10 city of New York to provide medication,
11 and other services necessary to prescribe
12 and administer medication pursuant to a
13 plan approved by the commissioner of
14 mental health, as authorized under chapter
15 408 of the laws of 1999.

16 No expenditures shall be made for such
17 program prior to the approval of a method-
18 ology for allocation in accordance with a
19 plan approved by the commissioner and the
20 director of the budget with copies to be
21 filed with the chairpersons of the senate
22 finance committee and assembly ways and
23 means committee. Furthermore, no expendi-
24 ture shall be made until a certificate of
25 allocation has been approved by the direc-
26 tor of the budget with copies to be filed
27 with the chairpersons of the senate
28 finance committee and the assembly ways
29 and means committee. The state comptroller
30 is hereby authorized to receive funds from
31 the office of mental health and is author-
32 ized to refund such moneys to the credit
33 of the local assistance account of the
34 general fund for the purpose of reimburs-
35 ing the 2002-03 appropriation.

36 The amounts appropriated pursuant to such	
37 appropriation may be transferred to other	
38 state agencies, authorities, or accounts	
39 for expenditures incurred in the operation	
40 of programs funded by such appropriation..	423,126,000
41	-----
42 Program account subtotal	423,126,000
43	-----

44
45 Special Revenue Funds - Federal / Aid to Localities
46 Federal Health and Human Services Fund - 265
47

48 For programs to assist and transition from
49 homelessness (PATH) grants. Notwithstand-
50 ing any inconsistent provision of law, a
51 portion of this appropriation, consistent
52 with the terms and conditions of the PATH
53 grant, may be transferred to other pro-
54 grams within the office of mental health
55 for aid to localities, administrative and
56 support services, including fringe bene-
57 fits, associated with the grant.
58

59 For the grant period September 1, 2001 to	
60 August 31, 2002	575,000

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1	For the grant period September 1, 2002 to	
2	August 31, 2003	2,737,000
3		-----
4	Program fund subtotal	3,312,000
5		-----
6		
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal Block Grant Fund - 269	
9		
10	For services and expenses related to adult	
11	mental health services funded by the	
12	community mental health services block	
13	grant. Notwithstanding any inconsistent	
14	provision of law, a portion of this appro-	
15	priation, consistent with the terms and	
16	conditions of the block grant, may be	
17	transferred to other programs within the	
18	office of mental health for aid to locali-	
19	ties, administrative and support services,	
20	including fringe benefits, associated with	
21	the federal block grant.	
22		
23	For the grant period October 1, 2001 to	
24	September 30, 2002	11,741,000
25	For the grant period October 1, 2002 to	
26	September 30, 2003	7,847,000
27		-----
28	Subtotal	19,588,000
29		-----
30		
31	For services and expenses associated with	
32	federal grant awards yet to be allocated	
33	by the federal department of health and	
34	human services. Notwithstanding any incon-	
35	sistent provision of law, the director of	
36	the budget is hereby authorized to trans-	
37	fer appropriation authority contained	
38	herein to any other federal fund or	
39	program within the office of mental health	
40	services for aid to localities, adminis-	
41	trative and support services, including	
42	fringe benefits, associated with the	
43	awarded grant.	
44		
45	For the grant period October 1, 2001 to	
46	September 30, 2002	600,000
47	For the grant period October 1, 2002 to	
48	September 30, 2003	600,000
49		-----
50	Subtotal	1,200,000
51		-----
52	Program fund subtotal	20,788,000
53		-----
54		
55	Special Revenue Funds - Federal / Aid to Localities	
56	Federal Operating Grants Fund - 290	
57		
58	For services and expenses related to home-	
59	less and shelter plus care grants. Subject	
60	to a plan approved by the director of the	

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STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 budget, the amount appropriated herein may
2 be made available to other state agencies
3 for services and expenses related to fed-
4 eral homeless and shelter plus care
5 grants.
6
7 For grant periods occurring between October
8 1, 1993 and September 30, 2003 6,300,000
9 -----
10 Program fund subtotal 6,300,000
11 -----
12
13 Special Revenue Funds - Other / Aid to Localities
14 Miscellaneous Special Revenue Fund - 339
15 Medication Reimbursement Account
16
17 For services and expenses related to adult
18 mental health services, including assisted
19 outpatient treatment pursuant to article 9
20 and other provisions of the mental hygiene
21 law. Notwithstanding any other provision
22 of law, this appropriation may be made
23 available upon the approval of the direc-
24 tor of the budget 7,735,000
25 -----
26 Program account subtotal 7,735,000
27 -----
28
29 CHILDREN AND YOUTH SERVICES PROGRAM 223,019,000
30 -----
31
32 General Fund / State Operations
33 State Purposes Account - 003
34
35 Personal service 103,934,000
36 Nonpersonal service 14,756,000
37 -----
38 Program account subtotal 118,690,000
39 -----
40
41 General Fund / Aid to Localities
42 Local Assistance Account - 001
43
44 For services and expenses of various chil-
45 dren and families community mental health
46 services, including transfer to the
47 department of health to reimburse the
48 department for the state share of medical
49 assistance for various community mental
50 health services. Notwithstanding any in-
51 consistent provision of law, the amount
52 hereby appropriated shall be available for
53 the designated purpose, less the amount,
54 as certified by the director of the
55 budget, of any transfers from the general
56 fund to the tobacco control and insurance
57 initiatives pool established pursuant to
58 section 2807-v of the public health law,
59 to reflect the state savings attributable
60 to this program resulting from an increase

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1 in the federal medical assistance per-
2 centage available to the state pursuant to
3 the applicable provisions of the federal
4 social security act. Notwithstanding any
5 provision of law, for that portion of the
6 transfer to the department of health re-
7 lated to paying voluntary non-profit gen-
8 eral hospitals pursuant to chapter 119 of
9 the laws of 1997, payments made during the
10 state fiscal year ending March 31, 2003
11 shall be based initially on reported 1995
12 data as further reconciled to actual re-
13 ported 2002 data. This appropriation an-
14 ticipates the transfer of funds from the
15 state education department to the office
16 of mental health of tuition funds advanced
17 in previous years and reimbursed by the
18 child's school district of origin to the
19 state of New York pursuant to chapter 810
20 of the laws of 1986 and applicable provi-
21 sion of the education law.

22 For payment of state financial assistance,
23 net of disallowances, for community mental
24 health programs pursuant to article 41 and
25 other provisions of the mental hygiene
26 law. The moneys hereby appropriated for
27 allocation to local governments and volun-
28 tary agencies for services are available
29 to reimburse or advance funds to local
30 governments and voluntary agencies for ex-
31 penditures made or to be made during local
32 program years commencing January 1, 2002
33 or July 1, 2002 and for advances for the
34 period beginning January 1, 2003 for local
35 governments and voluntary agencies with
36 program years beginning January 1.

37 Notwithstanding any other provision of law,
38 and except for transfers to the department
39 of health to reimburse the department for
40 the state share of medical assistance
41 payments and as modified below, this
42 appropriation shall be available for obli-
43 gations for the period commencing July 1,
44 2002 and ending June 30, 2003 and shall be
45 available for expenditure from July 1,
46 2002 through September 15, 2003.

47 No expenditures shall be made for such
48 program prior to the approval of a method-
49 ology for allocation in accordance with a
50 plan approved by the commissioner and the
51 director of the budget with copies to be
52 filed with the chairpersons of the senate
53 finance committee and assembly ways and
54 means committee. Furthermore, no expendi-
55 ture shall be made until a certificate of
56 allocation has been approved by the direc-
57 tor of the budget with copies to be filed
58 with the chairpersons of the senate
59 finance committee and the assembly ways
60 and means committee. The state comptroller

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1 is hereby authorized to receive funds from
 2 the office of mental health and is author-
 3 ized to refund such moneys to the credit
 4 of the local assistance account of the
 5 general fund for the purpose of reimburs-
 6 ing the 2002-03 appropriation.
 7 The amounts appropriated pursuant to such
 8 appropriation may be transferred to other
 9 state agencies, authorities, or accounts
 10 for expenditures incurred in the operation
 11 of programs funded by such appropriation.. 96,494,000
 12 -----
 13 Program account subtotal 96,494,000
 14 -----
 15
 16 Special Revenue Funds - Federal / Aid to Localities
 17 Federal Block Grant Fund - 269
 18
 19 For services and expenses related to chil-
 20 dren's mental health services funded by
 21 the community mental health services block
 22 grant. Notwithstanding any inconsistent
 23 provision of law, a portion of this appro-
 24 priation, consistent with the terms and
 25 conditions of the block grant, may be
 26 transferred to other programs within the
 27 office of mental health for aid to locali-
 28 ties, administrative and support services,
 29 including fringe benefits, associated with
 30 the federal block grant.
 31
 32 For the grant period October 1, 2000 to
 33 September 30, 2001 434,000
 34 For the grant period October 1, 2001 to
 35 September 30, 2002 7,401,000
 36 -----
 37 Program fund subtotal 7,835,000
 38 -----
 39
 40 REINVESTMENT PROGRAM 177,275,000
 41 -----
 42
 43 General Fund / Aid to Localities
 44 Local Assistance Account - 001
 45
 46 For services and expenses of community
 47 mental health reinvestment services and
 48 mental health services to persons who are
 49 homeless mentally ill or mentally ill
 50 chemical abusers pursuant to chapter 723
 51 of the laws of 1993, including transfer to
 52 the department of health to reimburse the
 53 department for the state share of medical
 54 assistance for various community mental
 55 health services. Notwithstanding any in-
 56 consistent provision of law, the amount
 57 hereby appropriated shall be available for
 58 the designated purpose, less the amount,
 59 as certified by the director of the bud-
 60 get, of any transfers from the general

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1 fund to the tobacco control and insurance
2 initiatives pool established pursuant to
3 section 2807-v of the public health law,
4 to reflect the state savings attributable
5 to this program resulting from an increase
6 in the federal medical assistance per-
7 centage available to the state pursuant to
8 the applicable provisions of the federal
9 social security act.

10 Notwithstanding chapter 723 of the laws of
11 1993 or any other provision of law to the
12 contrary, this appropriation shall repre-
13 sent the full and complete financial obli-
14 gation of the state and the office of
15 mental health for community mental health
16 reinvestment services in fiscal year
17 2002-03.

18 For payment of state financial assistance,
19 net of disallowances, for community mental
20 health programs pursuant to article 41 and
21 other provisions of the mental hygiene
22 law. The moneys hereby appropriated for
23 allocation to local governments and volun-
24 tary agencies for services are available
25 to reimburse or advance funds to local
26 governments and voluntary agencies for
27 expenditures made or to be made during
28 local program years commencing January 1,
29 2002 or July 1, 2002 and for advances for
30 the period beginning January 1, 2003 for
31 local governments and voluntary agencies
32 with program years beginning January 1.

33 Notwithstanding any other provision of law,
34 and except for transfers to the department
35 of health to reimburse the department for
36 the state share of medical assistance
37 payments and as modified below, this
38 appropriation shall be available for obli-
39 gations for the period commencing July 1,
40 2002 and ending June 30, 2003 and shall be
41 available for expenditure from July 1,
42 2002 through September 15, 2003.

43 No expenditures shall be made for such
44 program prior to the approval of a method-
45 ology for allocation in accordance with a
46 plan approved by the commissioner and the
47 director of the budget with copies to be
48 filed with the chairpersons of the senate
49 finance committee and assembly ways and
50 means committee. Furthermore, no expendi-
51 ture shall be made until a certificate of
52 allocation has been approved by the direc-
53 tor of the budget with copies to be filed
54 with the chairpersons of the senate
55 finance committee and the assembly ways
56 and means committee. The state comptroller
57 is hereby authorized to receive funds from
58 the office of mental health and is author-
59 ized to refund such moneys to the credit
60

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1 of the local assistance account of the
 2 general fund for the purpose of reimburs-
 3 ing the 2002-03 appropriation.
 4 The amounts appropriated pursuant to such
 5 appropriation may be transferred to other
 6 state agencies, authorities, or accounts
 7 for expenditures incurred in the operation
 8 of programs funded by such appropriation.. 177,275,000
 9 -----
 10
 11 ENHANCED COMMUNITY SERVICES PROGRAM 86,400,000
 12 -----
 13
 14 General Fund / State Operations
 15 State Purposes Account - 003
 16
 17 Maintenance undistributed
 18 For services and expenses related to mental
 19 health initiatives including, but not
 20 limited to, adult transitional residences
 21 located on the grounds of state psychiat-
 22 ric centers, children's mobile mental
 23 health teams at office of children and
 24 family services facilities, and monitoring
 25 and oversight of community mental health
 26 programs 19,600,000
 27 -----
 28 Program account subtotal 19,600,000
 29 -----
 30
 31 Special Revenue Funds - Other / Aid to Localities
 32 HCRA Transfer Fund - 061
 33 Enhanced Community Services Account
 34
 35 For services and expenses of various adult
 36 and children's community mental health
 37 services, including transfer to the
 38 department of health to reimburse the
 39 department for the state share of medical
 40 assistance for various community mental
 41 health services.
 42 For payment of state financial assistance,
 43 net of disallowances, for community mental
 44 health programs pursuant to article 41 and
 45 other provisions of the mental hygiene
 46 law. The moneys hereby appropriated for
 47 allocation to local governments and volun-
 48 tary agencies for services are available
 49 to reimburse or advance funds to local
 50 governments and voluntary agencies for
 51 expenditures made or to be made during
 52 local program years commencing January 1,
 53 2002 or July 1, 2002 and for advances for
 54 the period beginning January 1, 2003 for
 55 local governments and voluntary agencies
 56 with program years beginning January 1.
 57 Notwithstanding any other provision of law,
 58 and except for transfers to the department
 59 of health to reimburse the department for
 60 the state share of medical assistance

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1 payments and as modified below, this
 2 appropriation shall be available for obli-
 3 gations for the period commencing July 1,
 4 2002 and ending June 30, 2003 and shall be
 5 available for expenditure from July 1,
 6 2002 through September 15, 2003.

7 No expenditures shall be made for such
 8 program prior to the approval of a method-
 9 ology for allocation in accordance with a
 10 plan approved by the commissioner and the
 11 director of the budget with copies to be
 12 filed with the chairpersons of the senate
 13 finance committee and assembly ways and
 14 means committee. Furthermore, no expendi-
 15 ture shall be made until a certificate of
 16 allocation has been approved by the direc-
 17 tor of the budget with copies to be filed
 18 with the chairpersons of the senate
 19 finance committee and the assembly ways
 20 and means committee. The state comptroller
 21 is hereby authorized to receive funds from
 22 the office of mental health and is author-
 23 ized to refund such moneys to the credit
 24 of the enhanced community services account
 25 of the special revenue - other HCRA trans-
 26 fer fund for the purpose of reimbursing
 27 the 2002-03 appropriation.

28 The amounts appropriated pursuant to such
 29 appropriation may be transferred to other
 30 state agencies, authorities, or accounts
 31 for expenditures incurred in the operation
 32 of programs funded by such appropriation.

33 This appropriation shall be distributed
 34 according to the following:

35 For services and expenses related to case	
36 management and assertive community treat-	
37 ment teams for adults	28,200,000
38 For services and expenses related to	
39 supported housing for adults	20,000,000
40 For services and expenses related to chil-	
41 dren's home and community-based waiver	
42 slots	7,100,000
43 For services and expenses related to case	
44 management and assertive community treat-	
45 ment teams for children	6,900,000
46 For services and expenses related to family	
47 based treatment for children	2,000,000
48 For services and expenses related to family	
49 support services for children	2,600,000
50	-----
51 Program account subtotal	66,800,000
52	-----
53	
54 FORENSIC SERVICES PROGRAM	113,082,000
55	-----
56	
57 General Fund / State Operations	
58 State Purposes Account - 003	
59	
60	

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Personal service	102,416,000	
2	Nonpersonal service	10,666,000	
3		-----	
4			
5	MAINTENANCE UNDISTRIBUTED		0
6			-----
7			
8	General Fund / State Operations		
9	State Purposes Account - 003		
10			
11	Less an amount appropriated as an offset		
12	from the special revenue funds - other		
13	miscellaneous special revenue fund--mental		
14	hygiene patient income account. Notwith-		
15	standing any contrary provision of law,		
16	this offset shall reduce general fund		
17	appropriations within the various programs		
18	of the office of mental health funded from		
19	the state purposes account	(458,528,000)	
20	Less an amount appropriated as an offset		
21	from the special revenue funds - other -		
22	HCRA transfer fund -- enhanced community		
23	services account. Notwithstanding any		
24	contrary provision of law, this offset		
25	shall reduce general fund appropriations		
26	within the enhanced community services		
27	program of the office of mental health		
28	funded from the state purposes account ...	(19,600,000)	
29		-----	
30	Program account subtotal	(478,128,000)	
31		-----	
32			
33	Special Revenue Funds - Other / State Operations		
34	HCRA Transfer Fund - 061		
35	Enhanced Community Services Account		
36			
37	Amount appropriated as an offset to the		
38	general fund - state purposes account		
39	within the enhanced community services		
40	program of the office of mental health.		
41	For services and expenses related to mental		
42	health initiatives including, but not		
43	limited to, adult transitional residences		
44	located on the grounds of state psychiat-		
45	ric centers, children's mobile mental		
46	health teams at office of children and		
47	family services facilities, and monitoring		
48	and oversight of community mental health		
49	programs. The director of the budget is		
50	hereby authorized to apportion funds to		
51	the enhanced community services program of		
52	this agency from this appropriation by		
53	certificate of approval	19,600,000	
54		-----	
55	Program account subtotal	19,600,000	
56		-----	
57			
58	Special Revenue Funds - Other / State Operations		
59	Miscellaneous Special Revenue Fund - 339		
60	Mental Hygiene Patient Income Account		

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1	Amount appropriated as an offset to the		
2	general fund - state purposes account		
3	within various office of mental health		
4	programs. The director of the budget is		
5	hereby authorized to apportion funds to		
6	the various programs of this agency from		
7	this appropriation by certificate of		
8	approval	458,528,000	
9		-----	
10	Program account subtotal	458,528,000	
11		-----	
12			
13	RESEARCH IN MENTAL ILLNESS PROGRAM		47,705,000
14			-----
15			
16	General Fund / State Operations		
17	State Purposes Account - 003		
18			
19	Personal service	36,552,000	
20	Nonpersonal service	5,134,000	
21		-----	
22	Program account subtotal	41,686,000	
23		-----	
24			
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Funds - 339		
27	OMH-Research Recovery Account		
28			
29	For services and expenses to support central		
30	administration, research associates,		
31	equipment provided through external		
32	grants, travel, conference expenses,		
33	including the annual research conference,		
34	contractual services, grant writers to		
35	increase income from non-state sources, 27		
36	research scientists at the Nathan S. Kline		
37	and New York psychiatric institutes		
38	formerly supported by the general fund,		
39	and other research initiatives. Funding		
40	will be provided through research founda-		
41	tion for mental hygiene, inc. resources,		
42	including, but not limited to, indirect		
43	costs recoveries, direct grant reimburse-		
44	ment, interest earnings and operating		
45	balances:		
46			
47	Personal service	1,915,000	
48	Nonpersonal service	3,455,000	
49	Fringe benefits	649,000	
50		-----	
51	Program account subtotal	6,019,000	
52		-----	
53			
54	Total new appropriations for state operations and aid to		
55	localities		1,973,036,000
56			=====
57			

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION AND FINANCE PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Block Grant Fund - 269
5
6 By chapter 54, section 1, of the laws of 2001:
7 For the grant period October 1, 2000 to September 30, 2001:
8 629,000 (re. \$629,000)
9 For the grant period October 1, 2001 to September 30, 2002:
10 629,000 (re. \$629,000)
11
12 By chapter 54, section 1, of the laws of 2000:
13 For the grant period October 1, 2000 to September 30, 2001:
14 464,000 (re. \$464,000)
15
16 ADULT SERVICES PROGRAM
17
18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Health and Human Services Fund - 265
20
21 By chapter 54, section 1, of the laws of 2001:
22 For programs to assist and transition from homelessness (PATH) grants.
23 For the grant period September 1, 2000 to August 31, 2001
24 491,000 (re. \$491,000)
25 For the grant period September 1, 2001 to August 31, 2002
26 2,162,000 (re. \$2,162,000)
27
28 By chapter 54, section 1, of the laws of 2000:
29 For programs to assist and transition from homelessness (PATH) grants
30 anticipated in the grant period September 1, 2000 to August 31, 2001
31 1,671,000 (re. \$24,000)
32
33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Block Grant Fund - 269
35
36 By chapter 54, section 1, of the laws of 2001:
37 For services and expenses related to adult mental health services
38 funded by the community mental health services block grant. Notwith-
39 standing any inconsistent provision of law, a portion of this appro-
40 priation, consistent with the terms and conditions of the block
41 grant, may be transferred to other programs within the office of
42 mental health for aid to localities, administrative and support
43 services, including fringe benefits, associated with the federal
44 block grant.
45 For the grant period October 1, 1999 to September 30, 2000
46 89,000 (re. \$89,000)
47 For the grant period October 1, 2000 to September 30, 2001
48 11,895,000 (re. \$11,895,000)
49 For the grant period October 1, 2001 to September 30, 2002
50 7,858,000 (re. \$4,677,000)
51 For services and expenses associated with federal grant awards yet to
52 be allocated by the federal department of health and human services.
53 Notwithstanding any inconsistent provision of law, the director of
54 the budget is hereby authorized to transfer appropriation authority
55 contained herein to any other federal fund or program within the of-
56 fice of mental health services for aid to localities, administrative
57 and support services, including fringe benefits, associated with the
58 awarded grant.
59

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For the grant period October 1, 2000 to September 30, 2001
 2 600,000 (re. \$600,000)
 3 For the grant period October 1, 2001 to September 30, 2002
 4 600,000 (re. \$600,000)
 5

6 By chapter 54, section 1, of the laws of 2000:

7 For services and expenses related to adult mental health services
 8 funded by the community mental health services block grant.
 9 Notwithstanding any inconsistent provision of law, a portion of this
 10 appropriation, consistent with the terms and conditions of the block
 11 grant, may be transferred to other programs within the office of
 12 mental health for aid to localities, administrative and support
 13 services, including fringe benefits, associated with the federal
 14 block grant.

15 For the grant period October 1, 2000 to September 30, 2001
 16 7,858,000 (re. \$7,858,000)
 17

18 Special Revenue Funds - Federal / Aid to Localities
 19 Federal Operating Grants Fund - 290
 20

21 By chapter 54, section 1, of the laws of 2001:

22 For services and expenses related to homeless grants. Subject to a
 23 plan approved by the director of the budget, the amount appropriated
 24 herein may be made available to other state agencies for services
 25 and expenses related to federal homeless grants.

26 For the grant period October 1, 2001 to September 30, 2002
 27 1,000,000 (re. \$1,000,000)
 28

29 By chapter 54, section 1, of the laws of 2000:

30 For services and expenses related to homeless grants. Subject to a
 31 plan approved by the director of the budget, the amount appropriated
 32 herein may be made available to other state agencies for services
 33 and expenses related to federal homeless grants.

34 For the period October 1, 2000 to September 30, 2001
 35 2,700,000 (re. \$2,700,000)
 36

37 By chapter 54, section 1, of the laws of 1999:

38 For permanent housing program grants renewed and awarded in the grant
 39 period October 1, 1999 to September 30, 2000
 40 2,000,000 (re. \$1,000,000)

41 For shelter plus care grants renewed and awarded in the grant period
 42 October 1, 1999 to September 30, 2000
 43 1,000,000 (re. \$600,000)
 44

45 CHILDREN AND YOUTH SERVICES PROGRAM

46

47 Special Revenue Funds - Federal / Aid to Localities
 48 Federal Block Grant Fund - 269
 49

50 By chapter 54, section 1, of the laws of 2001:

51 For services and expenses related to children's mental health services
 52 funded by the community mental health services block grant. Notwith-
 53 standing any inconsistent provision of law, a portion of this appro-
 54 priation, consistent with the terms and conditions of the block
 55 grant, may be transferred to other programs within the office of
 56 mental health for aid to localities, administrative and support ser-
 57 vices, including fringe benefits, associated with the federal block
 58 grant.
 59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1	For the grant period October 1, 2000 to September 30, 2001	
2	6,978,000	(re. \$6,978,000)
3		
4	Total reappropriations for state operations and aid to	
5	localities	42,396,000
6		=====
7		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	37,700,000
5	Mental Hygiene Capital Improvement Fund	125,180,000
6		-----
7	All Funds	162,880,000
8		=====

9
10
11 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 11,470,000
12 -----
13

14 Capital Projects Fund

15
16 Minor Rehabilitation Purpose

17
18 State aid to municipalities and other
19 public and not-for-profit agencies for
20 acquisition, rehabilitation, and/or
21 improvements to existing community
22 mental health facilities as required to
23 address code violations, health and
24 safety issues, and/or structural/
25 mechanical deficiencies. Notwithstand-
26 ing any inconsistent provision of law,
27 within the amounts hereby appropriated,
28 the commissioner of the office of mental
29 health may provide state aid grants of
30 up to 100 per centum of reasonable capi-
31 tal costs associated with the acquisi-
32 tion, rehabilitation, and/or improve-
33 ments (50100289) 6,000,000
34

35 Mental Hygiene Capital Improvement Fund - 389

36
37 Administration Purpose

38
39 For payment of personal service and
40 nonpersonal service, including fringe
41 benefits related to the administration
42 of the community capital program
43 provided by the office of mental health
44 for new and reappropriated community
45 capital projects. Upon request of the
46 commissioner of mental health and
47 approval by the director of the budget,
48 this appropriation may be transferred to
49 the dormitory authority of the state of
50 New York (50120250) 470,000
51

52 Preservation of Facilities Purpose

53
54 For the acquisition of property, construc-
55 tion and rehabilitation of new facili-
56 ties and/or relocation of existing
57 community mental health facilities under
58 the auspice of municipalities and other
59 public and not-for-profit agencies,
60 approved by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

1 office of mental health, pursuant to
2 article 41 of the mental hygiene law
3 (50230203) 5,000,000
4
5 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 9,750,000
6 -----
7 Capital Projects Fund
8
9 Preparation of Plans Purpose
10
11 For payment to the design and construction
12 management account of the centralized
13 services fund of the New York state
14 office of general services or to the
15 dormitory authority of the state of New
16 York for the purpose of preparation and
17 review of plans, specifications, esti-
18 mates, services, construction management
19 and supervision, inspection, studies,
20 appraisals, surveys, testing and envi-
21 ronmental impact statements for new and
22 existing projects. Upon approval of the
23 director of the budget, funds from this
24 appropriation may be transferred to the
25 office of mental retardation and devel-
26 opmental disabilities and the office of
27 alcoholism and substance abuse services
28 for payment to the dormitory authority
29 of the state of New York for preparation
30 of plans purpose (50DC0230) 1,750,000
31
32 Mental Hygiene Capital Improvement Fund - 389
33
34 Preparation of Plans Purpose
35
36 For payment to the design and construction
37 management account of the centralized
38 services fund of the New York state
39 office of general services or to the
40 dormitory authority of the state of New
41 York for the purpose of preparation and
42 review of plans, specifications, esti-
43 mates, services, construction management
44 and supervision, inspection, studies,
45 appraisals, surveys, testing and envi-
46 ronmental impact statements for new and
47 existing projects. Upon request of the
48 commissioner of mental health and
49 approval by the director of the budget,
50 this appropriation may be transferred to
51 the dormitory authority of the state of
52 New York. Upon approval of the director
53 of the budget, funds from this appropri-
54 ation may be transferred to the office
55 of mental retardation and developmental
56 disabilities and the office of alcohol-
57 ism and substance abuse services for
58 payment to the dormitory authority of
59 the state of New York for preparation of
60 plans purpose (50310230) 8,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

1		
2	EXECUTIVE DIRECTION (CCP)	3,300,000
3		-----
4		
5	Mental Hygiene Capital Improvement Fund - 389	
6		
7	Administration Purpose	
8		
9	For payment of personal service and	
10	nonpersonal service, including fringe	
11	benefits, related to the administration	
12	of the capital programs provided by the	
13	office of mental health for new and	
14	reappropriated state operated institu-	
15	tional capital projects. Upon request of	
16	the commissioner of mental health and	
17	approval by the director of the budget,	
18	this appropriation may be transferred to	
19	the dormitory authority of the state of	
20	New York (50990250)	3,300,000
21		
22	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	136,360,000
23		-----
24	Capital Projects Fund	
25		
26	Preservation of Facilities Purpose	
27		
28	For payment of the cost of construction,	
29	reconstruction and improvements, includ-	
30	ing the preparation of designs, plans,	
31	specifications and estimates to existing	
32	facilities and programs, provided,	
33	however, that no expenditures may be	
34	made from this appropriation until a	
35	comprehensive plan of projects has been	
36	approved by the director of the budget	
37	(50PF0203)	18,900,000
38		
39	Energy Conservation Purpose	
40		
41	For payment of the cost of construction,	
42	reconstruction and improvements, includ-	
43	ing the preparation of designs, plans,	
44	specifications and estimates for energy	
45	conservation improvements to existing	
46	facilities and programs. Upon request of	
47	the commissioner of mental health and	
48	approval by the director of the budget,	
49	this appropriation may be transferred to	
50	the dormitory authority of the state of	
51	New York (50050205)	4,050,000
52		
53	Environmental Protection or Improvements Purpose	
54		
55	For payment of the cost of construction,	
56	reconstruction and improvements, includ-	
57	ing the preparation of designs, plans,	
58	specifications and estimates for envi-	
59	ronmental protection (50EP0206)	5,000,000
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

1	Mental Hygiene Capital Improvement Fund - 389	
2		
3	Health and Safety Purpose	
4		
5	For payment of the cost of construction,	
6	reconstruction and improvements, includ-	
7	ing the preparation of designs, plans,	
8	specifications and estimates, for health	
9	and safety improvements to existing	
10	facilities and programs, provided,	
11	however, that no expenditures may be	
12	made from this appropriation until a	
13	comprehensive plan of projects has been	
14	approved by the director of the budget.	
15	Upon request of the commissioner of	
16	mental health and approval by the direc-	
17	tor of the budget, this appropriation	
18	may be transferred to the dormitory	
19	authority of the state of New York	
20	(50010201)	46,705,000
21		
22	Accreditation Purpose	
23		
24	For payment of the cost of land acquisi-	
25	tion, construction, reconstruction and	
26	improvements, including the preparation	
27	of designs, plans, specifications and	
28	estimates related to accreditation	
29	improvements to existing facilities and	
30	programs. Upon request of the commis-	
31	sioner of mental health and approval by	
32	the director of the budget, this appro-	
33	priation may be transferred to the	
34	dormitory authority of the state of New	
35	York (50060202)	1,738,000
36		
37	Preservation of Facilities Purpose	
38		
39	For payment of the cost of construction,	
40	reconstruction and improvements, includ-	
41	ing the preparation of designs, plans,	
42	specifications and estimates, and minor	
43	rehabilitation and improvements for the	
44	preservation of existing facilities and	
45	programs, provided, however, that no	
46	expenditures may be made from this	
47	appropriation until a comprehensive plan	
48	of projects has been approved by the	
49	director of the budget. Upon request of	
50	the commissioner of mental health and	
51	approval by the director of the budget,	
52	this appropriation may be transferred to	
53	the dormitory authority of the state of	
54	New York (50030203)	35,677,000
55		
56	Program Improvement or Program Change Purpose	
57		
58	For payment of the cost of construction,	
59	reconstruction and improvements, includ-	
60	ing the preparation of designs, plans,	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2002-03

1 specifications and estimates related to
 2 improvements or changes to existing
 3 facilities and programs, provided,
 4 however, that no expenditures may be
 5 made from this appropriation until a
 6 comprehensive plan of projects has been
 7 approved by the director of the budget.
 8 Upon request of the commissioner of
 9 mental health and approval by the direc-
 10 tor of the budget, this appropriation
 11 may be transferred to the dormitory
 12 authority of the state of New York
 13 (50080208) 24,290,000
 14
 15 NON-BONDABLE PROJECTS (CCP) 2,000,000
 16 -----
 17
 18 Capital Projects Fund
 19
 20 Non-Bondable Purpose
 21
 22 For transfer to the Mental Hygiene Capital
 23 Improvement Fund for reimbursement of
 24 the non-bondable cost of projects for
 25 community facilities authorized by
 26 appropriations or reappropriations fund-
 27 ed from the Mental Hygiene Capital
 28 Improvement Fund including liabilities
 29 incurred prior to April 1, 2002 or for
 30 payment to the dormitory authority of
 31 the state of New York for defeasance of
 32 bonds. Upon request of the commissioner
 33 of mental health and approval by the
 34 director of the budget, this appropri-
 35 ation may be transferred to the dormito-
 36 ry authority of the state of New York
 37 (502902NB) 2,000,000
 38

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2

3 Capital Projects Fund

4

5 Preservation of Facilities Purpose

6

7 By chapter 54, section 1, of the laws of 1998:

8 State aid to not-for-profit agencies for acquisition, rehabilitation,
9 and/or improvements to existing residential facilities as required
10 to address code violations, health and safety issues, and/or
11 structural/mechanical deficiencies. Notwithstanding any inconsistent
12 provision of law, within the amounts hereby appropriated, the
13 commissioner of the office of mental health may provide state aid
14 grants of up to 100 per centum of reasonable capital costs associ-
15 ated with the acquisition, rehabilitation, and/or improvements
16 (3/99) (50109803) ... 10,000,000 (re. \$8,003,000)

17

18 Facilities for the Physically Disabled Purpose

19

20 By chapter 54, section 1, of the laws of 1998:

21 State aid to municipalities and other public and not-for-profit
22 private agencies for improvements to existing community health
23 facilities. Notwithstanding any inconsistent provision of law, with-
24 in the amounts hereby appropriated, the commissioner of the office
25 of mental health may provide state aid grants of up to 100 per
26 centum of reasonable capital costs associated with making improve-
27 ments to existing community mental health facilities in order to
28 satisfy handicapped accessibility requirements (3/99) (50219804) ...
29 500,000 (re. \$158,000)

30

31 New Facilities Purpose

32

33 By chapter 54, section 1, of the laws of 2000:

34 State aid for the construction and rehabilitation of article 28 hospi-
35 tals for the provision of psychiatric services, including the
36 construction of not less than 3 comprehensive psychiatric emergency
37 programs pursuant to section 31.23 and article 41 of the Mental
38 Hygiene Law and section 18 of chapter 723 of the laws of 1989.
39 Notwithstanding the provisions of section 41.27 of such law and any
40 other inconsistent provision of law, moneys hereby appropriated
41 shall be available for state aid grants. Provided, however, that no
42 funds shall be granted pursuant to this section, unless a certifi-
43 cate of need has been issued by the office of mental health. This
44 appropriation represents the total estimated state share of the
45 capital costs (50100007) ... 1,000,000 (re. \$1,000,000)

46

47 By chapter 54, section 1, of the laws of 1998:

48 State aid to not-for-profit agencies for acquisition of property,
49 construction and rehabilitation of 200 supported/SRO beds, approved
50 by the commissioner of the office of mental health, pursuant to
51 Article 41 of the mental hygiene law. The moneys hereby appropriated
52 shall be available for payment of state aid grants for up to 50 per
53 centum of the reasonable capital costs of those premises acquired,
54 constructed or rehabilitated for the purpose of housing mentally ill
55 persons (3/99) (50139807) ... 8,000,000 (re. \$4,683,000)

56

57

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1994, for:

2 State aid to municipalities and other public and not-for-profit
3 private agencies for acquisition of property, design, construction
4 and rehabilitation of community mental health facilities and associ-
5 ated programs including, but not limited to, article 28 or article
6 31 community mental health facilities or supported housing beds, and
7 for state aid grants for facilities intended to serve mentally ill
8 persons (50239407) ... 16,070,000 (re. \$1,377,000)
9

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
11 section 1, of the laws of 1996, for:

12 State aid to municipalities and other public and not-for-profit
13 private agencies for acquisition of property, design, construction
14 and rehabilitation of community facilities. Notwithstanding the
15 provisions of section 41.23 of the mental hygiene law and any other
16 inconsistent provision of law, the moneys hereby appropriated shall
17 be available for payment of state aid grants for up to 100 per
18 centum of the costs of those portions of acquired, constructed or
19 rehabilitated facilities intended to house mentally ill persons
20 (50209307) ... 11,500,000 (re. \$533,000)
21

22 Minor Rehabilitation Purpose

23
24 By chapter 54, section 1, of the laws of 2001:

25 State aid to municipalities and other public and not-for-profit
26 agencies for acquisition, rehabilitation, and/or improvements to
27 existing community mental health facilities as required to address
28 code violations, health and safety issues, and/or structural/
29 mechanical deficiencies. Notwithstanding any inconsistent provision
30 of law, within the amounts hereby appropriated, the commissioner of
31 the office of mental health may provide state aid grants of up to
32 100 per centum of reasonable capital costs associated with the
33 acquisition, rehabilitation, and/or improvements (50100189)
34 5,000,000 (re. \$5,000,000)
35

36 By chapter 54, section 1, of the laws of 2000:

37 State aid to municipalities and other public and not-for-profit agen-
38 cies for acquisition, rehabilitation, and/or improvements to exist-
39 ing community mental health facilities as required to address code
40 violations, health and safety issues, and/or structural/mechanical
41 deficiencies. Notwithstanding any inconsistent provision of law,
42 within the amounts hereby appropriated, the commissioner of the
43 office of mental health may provide state aid grants of up to 100
44 per centum of reasonable capital costs associated with the acquisi-
45 tion, rehabilitation, and/or improvements (50100089)
46 4,000,000 (re. \$2,686,000)
47

48 Mental Hygiene Capital Improvement Fund - 389

49
50 Preservation of Facilities Purpose

51
52 By chapter 54, section 1, of the laws of 2001:

53 For the acquisition of property, construction, rehabilitation and/or
54 relocation of existing community mental health facilities under the
55 auspice of municipalities and other public and not-for-profit
56 agencies, approved by the commissioner of the office of mental
57 health, pursuant to article 41 of the mental hygiene law (50230103)
58 ... 5,000,000 (re. \$5,000,000)
59
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:
2 For the acquisition of property, construction, rehabilitation and/or
3 relocation of existing community mental health facilities under the
4 auspice of municipalities and other public and not-for-profit agen-
5 cies, approved by the commissioner of the office of mental health,
6 pursuant to article 41 of the mental hygiene law (50230003) ...
7 5,000,000 (re. \$5,000,000)
8
9 New Facilities Purpose
10
11 By chapter 54, section 1, of the laws of 1999:
12 For payment to municipalities and not-for-profit community providers
13 for the acquisition of property, design, construction and rehabili-
14 tation of housing for mentally ill persons. Of such appropriation
15 eighty percent shall be matched on a 50/50 basis and twenty percent
16 shall not require a match (50VY9907)
17 50,000,000 (re. \$47,825 000)
18
19 By chapter 54, section 1, of the laws of 1998:
20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of SRO/supportive housing for mentally ill homeless persons,
23 to be matched on a 50/50 basis (50279807)
24 40,000,000 (re. \$33,778,000)
25
26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
27 section 1, of the laws of 1996:
28 For the acquisition of property, construction and rehabilitation of
29 article 31 community mental health facilities and associated
30 programs and facilities under the auspice of municipalities and
31 other public and not-for-profit private agencies, approved by the
32 commissioner of the office of mental health, pursuant to article 41
33 of the mental hygiene law. The funds hereby appropriated shall be
34 used for the acquisition of property, construction, rehabilitation
35 and relocation of community facilities (50269407)
36 11,500,000 (re. \$1,643,000)
37
38 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
39 section 1, of the laws of 1997:
40 For acquisition of property, design, construction and rehabilitation
41 of residential beds under the auspice of municipalities and other
42 public and not-for-profit private agencies approved by the commis-
43 sioner of the office of mental health, pursuant to article 41 of the
44 mental hygiene law. No expenditures shall be made from this appro-
45 priation until a comprehensive plan for proposed projects has been
46 approved by the director of the budget (50279407)
47 27,300,000 (re. \$5,019,000)
48
49 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
50 section 1, of the laws of 1996:
51 For the acquisition of property, construction and rehabilitation of
52 article 31 community mental health facilities and associated
53 programs and facilities under the auspice of municipalities and
54 other public and not-for-profit private agencies, approved by the
55 commissioner of the office of mental health, pursuant to article 41
56 of the mental hygiene law. The funds hereby appropriated shall be
57 used for the acquisition of property, construction and rehabili-
58 tation of community facilities (50149307)
59 42,000,000 (re. \$15,881,000)
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For acquisition of property, design, construction and rehabilitation
2 of community facilities under the auspice of municipalities and
3 other public and not-for-profit private agencies approved by the
4 commissioner of the office of mental health, pursuant to article 41
5 of the mental hygiene law. The funds hereby appropriated shall be
6 available for the costs of those portions of acquired, constructed
7 or rehabilitated facilities intended to house mentally ill persons.
8 All disbursements from funds apportioned from this appropriation
9 shall, for bonding purposes, be considered disbursements of the
10 Mental Hygiene Capital Improvement Fund (50139307)
11 13,000,000 (re. \$8,137,000)
12 For the acquisition of property, construction and rehabilitation of
13 article 31 community mental health facilities and associated
14 programs and facilities under the auspice of municipalities and
15 other public and not-for-profit private agencies approved by the
16 commissioner of the office of mental health, pursuant to article 41
17 of the Mental Hygiene Law. The funds hereby appropriated shall be
18 used for the acquisition of property, construction and rehabili-
19 tation of community facilities (50159307)
20 10,000,000 (re. \$2,890,000)
21
22 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
23 section 1, of the laws of 1996:
24 For the acquisition of property, construction and rehabilitation of
25 community facilities under the auspice of municipalities and other
26 public and not-for-profit private agencies approved by the commis-
27 sioner of the office of mental health, pursuant to article 41 of the
28 mental hygiene law. The funds hereby appropriated shall be made
29 available in accordance with a comprehensive plan for proposed
30 projects approved by the director of the budget, and pursuant to a
31 certificate of approval of availability issued by the director of
32 the budget with copies of the certificate filed with the state comp-
33 troller, and copies of the comprehensive plan and the certificate
34 filed with the chairman of the senate finance committee and the
35 chairman of the assembly ways and means committee (50099107)
36 24,000,000 (re. \$1,909,000)
37
38 By chapter 54, section 1, of the laws of 1990:
39 For the acquisition of property, construction and rehabilitation of
40 article 31 community mental health facilities under the auspice of
41 municipalities and other public and not-for-profit private agencies
42 approved by the commissioner of the office of mental health, pursu-
43 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
44 inconsistent provision of law to the contrary, these funds may be
45 expended for personal service and non-personal service, including
46 fringe benefits, related to the administration of projects financed
47 through the issuance of medical care facilities finance agency
48 mental health services facilities improvement bonds authorized by
49 this appropriation or any prior appropriation in force. The funds
50 hereby appropriated shall be made available in accordance with a
51 comprehensive plan for proposed projects approved by the director of
52 the budget, and pursuant to a certificate of approval of availabili-
53 ty issued by the director of the budget with copies of the certifi-
54 cate filed with the state comptroller, the chairperson of the
55 senate finance committee and the chairperson of the assembly ways
56 and means committee (50109007) ... 30,000,000 (re. \$5,379,000)
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 1, of the laws of 1996, for:

3 State aid to municipalities and other public and not-for-profit
4 private agencies for acquisition of property, design, construction
5 and rehabilitation of supported housing facilities for mentally ill
6 persons. Notwithstanding the provisions of section 41.27 of the
7 Mental Hygiene Law and any other inconsistent provision of law, the
8 moneys hereby appropriated shall be available for payment of state
9 aid grants for up to 100 per centum of the costs of those portions
10 of acquired, constructed or rehabilitated facilities intended to
11 house mentally ill persons. Notwithstanding any other provision of
12 law to the contrary, section 20 of chapter 58 of the laws of 1987,
13 as amended by section 9 of chapter 90 of the laws of 1989, is hereby
14 amended to provide that for purposes of this section a mental health
15 services facility shall also mean a building owned or leased by a
16 voluntary agency approved by the state department of mental hygiene,
17 all or a portion of which building contains one or more housing
18 units for supported housing as approved by the commissioner of the
19 office of mental health.

20 In addition, section 1 of chapter 359 of the laws of 1968 as amended
21 is hereby amended to provide that for purposes of this section a
22 mental hygiene facility shall also mean a building owned or leased
23 by a voluntary agency approved by the state department of mental
24 hygiene all or a portion of which building contains one or more
25 housing units for supported housing as approved by the commissioner
26 of the office of mental health.

27 No expenditure shall be made from this appropriation until a compre-
28 hensive plan for proposed projects and a certificate of approval of
29 availability have both been approved by the director of the budget
30 and copies of the certificate filed with the state comptroller, the
31 chairperson of the senate finance committee and the chairperson of
32 the assembly ways and means committee (50099007)
33 14,750,000 (re. \$6,086,000)
34

35 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

36

37 Capital Projects Fund

38

39 Preparation of Plans Purpose

40

41 By chapter 54, section 1, of the laws of 2001:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority of the state of New York for
45 the purpose of preparation and review of plans, specifications,
46 estimates, services, construction management and supervision,
47 inspection, studies, appraisals, surveys, testing and environmental
48 impact statements for new and existing projects. Upon approval of
49 the director of the budget, funds from this appropriation may be
50 transferred to the office of mental retardation and developmental
51 disabilities and the office of alcoholism and substance abuse
52 services for payment to the dormitory authority of the state of New
53 York for preparation of plans purpose (50DC0130)
54 1,750,000 (re. \$1,750,000)
55

56 Mental Hygiene Capital Improvement Fund - 389

57

58 Preparation of Plans Purpose

59

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon request of the
9 commissioner of mental health and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York. Upon approval of the director of
12 the budget, funds from this appropriation may be transferred to the
13 office of mental retardation and developmental disabilities and the
14 office of alcoholism and substance abuse services for payment to the
15 dormitory authority of the state of New York for preparation of
16 plans purpose (50310130) ... 7,500,000 (re. \$7,500,000)
17

18 By chapter 54, section 1, of the laws of 1999:

19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection, studies, appraisals, surveys, testing and environmental
25 impact statements for new and existing projects. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York. Upon approval of the director of
29 the budget, funds from this appropriation may be transferred to the
30 office of mental retardation and developmental disabilities and the
31 office of alcoholism and substance abuse services for payment to the
32 dormitory authority of the state of New York for preparation of
33 plans purpose (50319930) ... 8,188,000 (re. \$1,288,000)
34

35 EXECUTIVE DIRECTION (CCP)

36

37 Mental Hygiene Capital Improvement Fund - 389

38

39 Administration Purpose

40

41 By chapter 54, section 1, of the laws of 2001:

42 For payment of personal service and nonpersonal service, including
43 fringe benefits, related to the administration of the capital
44 programs provided by the office of mental health for new and
45 reappropriated state operated institutional capital projects. Upon
46 request of the commissioner of mental health and approval by the
47 director of the budget, this appropriation may be transferred to the
48 dormitory authority of the state of New York (50990150)
49 3,300,000 (re. \$3,300,000)
50

51 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

52

53 Capital Projects Fund

54

55 Health and Safety Purpose

56

57 By chapter 54, section 1, of the laws of 2001:

58 For payment of the cost of construction, reconstruction and improve-
59 ments, including the preparation of designs, plans, specifications
60 and estimates, for health and safety improvements to existing

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1 facilities and programs, provided, however, that no expenditures may
 2 be made from this appropriation until a comprehensive plan of
 3 projects has been approved by the director of the budget. Upon
 4 request of the commissioner of mental health and approval by the
 5 director of the budget, this appropriation may be transferred to the
 6 dormitory authority of the state of New York (50HS0101)
 7 4,000,000 (re. \$4,000,000)
 8

9 Preservation of Facilities Purpose

10
11 By chapter 54, section 1, of the laws of 2001:

12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates to existing facilities and programs, provided,
 15 however, that no expenditures may be made from this appropriation
 16 until a comprehensive plan of projects has been approved by the
 17 director of the budget (50PF0103)
 18 7,500,000 (re. \$7,500,000)
 19

20 Environmental Protection or Improvements Purpose

21
22 By chapter 54, section 1, of the laws of 2001:

23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates for environmental protection (50EP0106)
 26 5,657,000 (re. \$5,657,000)
 27

28 By chapter 54, section 1, of the laws of 2000:

29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates for environmental protection (50EP0006)
 32 3,638,000 (re. \$3,566,000)
 33

34 Program Improvement or Program Change Purpose

35
36 By chapter 54, section 1, of the laws of 2001:

37 For payment of the cost of construction, reconstruction and
 38 improvements, including the preparation of designs, plans, specifi-
 39 cations and estimates related to improvements or changes to existing
 40 facilities and programs, provided, however, that no expenditures may
 41 be made from this appropriation until a comprehensive plan of
 42 projects has been approved by the director of the budget (50IP0108)
 43 ... 3,462,000 (re. \$3,462,000)
 44

45 Minor Rehabilitation Purpose

46
47 By chapter 54, section 1, of the laws of 2001:

48 For minor alterations and improvements to various facilities,
 49 including the payment of liabilities incurred prior to April 1,
 50 2001, provided, however, that no expenditures may be made from this
 51 appropriation until a comprehensive plan of projects has been
 52 approved by the director of the budget (50380189)
 53 7,350,000 (re. \$7,350,000)
 54

55 Mental Hygiene Capital Improvement Fund - 389

56
57 Health and Safety Purpose

58
59

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1 By chapter 54, section 1, of the laws of 2001:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may
6 be made from this appropriation until a comprehensive plan of
7 projects has been approved by the director of the budget. Upon
8 request of the commissioner of mental health and approval by the
9 director of the budget, this appropriation may be transferred to the
10 dormitory authority of the state of New York (50010101)
11 9,474,000 (re. \$9,474,000)
12

13 By chapter 54, section 1, of the laws of 2000:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50010001)
23 26,432,000 (re. \$22,635,000)
24

25 By chapter 54, section 1, of the laws of 1999:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates, for health and safety improvements to existing facil-
29 ities and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (50019901)
35 19,973,000..... (re. \$7,999,000)
36

37 By chapter 54, section 1, of the laws of 1998:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates, for health and safety improvements to existing facil-
41 ities and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (3/99) (50019801)
47 5,060,000 (re. \$2,611,000)
48

49 By chapter 54, section 1, of the laws of 1997:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, for health and safety improvements to existing facil-
53 ities and programs, provided, however, that no expenditures may be
54 made from this appropriation until a comprehensive plan of projects
55 has been approved by the director of the budget. Upon request of the
56 commissioner of mental health and approval by the director of the
57 budget, this appropriation may be transferred to the dormitory
58 authority of the state of New York (3/99) (50019701)
59 4,086,000 (re. \$1,224,000)
60

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1 By chapter 54, section 1, of the laws of 1996:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, for health and safety improvements to existing facil-
5 ities and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (3/99) (50019601)
11 9,514,000 (re. \$5,184,000)
12

13 By chapter 54, section 1, of the laws of 1995:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs (3/97) ... (50119501)
18 31,774,000 (re. \$13,866,000)
19

20 Accreditation Purpose
21

22 By chapter 54, section 1, of the laws of 2001:
23 For payment of the cost of land acquisition, construction, reconstruc-
24 tion and improvements, including the preparation of designs, plans,
25 specifications and estimates related to accreditation improvements
26 to existing facilities and programs. Upon request of the
27 commissioner of mental health and approval by the director of the
28 budget, this appropriation may be transferred to the dormitory
29 authority of the state of New York (50060102)
30 1,500,000 (re. \$1,500,000)
31

32 By chapter 54, section 1, of the laws of 1999:
33 For payment of the cost of land acquisition, construction, recon-
34 struction and improvements, including the preparation of designs,
35 plans, specifications and estimates related to accreditation
36 improvements to existing facilities and programs. Upon request of
37 the commissioner of mental health and approval by the director of
38 the budget, this appropriation may be transferred to the dormitory
39 authority of the state of New York (50069902)
40 27,123,000 (re. \$21,905,000)
41

42 By chapter 54, section 1, of the laws of 1998:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates related to accreditation improvements to existing
46 facilities and programs. Upon request of the commissioner of mental
47 health and approval by the director of the budget, this appropri-
48 ation may be transferred to the dormitory authority of the state of
49 New York (3/99) (50069802) ... 9,120,000 (re. \$4,944,000)
50

51 By chapter 54, section 1, of the laws of 1997:
52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications
54 and estimates related to accreditation improvements to existing
55 facilities and programs. Upon request of the commissioner of mental
56 health and approval by the director of the budget, this appropri-
57 ation may be transferred to the dormitory authority of the state of
58 New York (3/99) (50069702) ... 9,120,000 (re. \$6,404,000)
59
60

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1 Preservation of Facilities Purpose

2

3 By chapter 54, section 1, of the laws of 2001:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, and minor rehabilitation and improvements for the
7 preservation of existing facilities and programs, provided, however,
8 that no expenditures may be made from this appropriation until a
9 comprehensive plan of projects has been approved by the director of
10 the budget. Upon request of the commissioner of mental health and
11 approval by the director of the budget, this appropriation may be
12 transferred to the dormitory authority of the state of New York
13 (50030103) ... 37,933,000 (re. \$37,933,000)

14

15 By chapter 54, section 1, of the laws of 2000:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs, provided, however,
20 that no expenditures may be made from this appropriation until a
21 comprehensive plan of projects has been approved by the director of
22 the budget. Upon request of the commissioner of mental health and
23 approval by the director of the budget, this appropriation may be
24 transferred to the dormitory authority of the state of New York
25 (50030003) ... 20,645,000 (re. \$8,130,000)

26

27 By chapter 54, section 1, of the laws of 1999:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, and minor rehabilitation and improvements for the
31 preservation of existing facilities and programs, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget. Upon request of the commissioner of mental health and
35 approval by the director of the budget, this appropriation may be
36 transferred to the dormitory authority of the state of New York
37 (50039903) ... 14,325,000 (re. \$10,285,000)

38

39 By chapter 54, section 1, of the laws of 1998:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, and minor rehabilitation and improvements for the
43 preservation of existing facilities and programs, provided, however,
44 that no expenditures may be made from this appropriation until a
45 comprehensive plan of projects has been approved by the director of
46 the budget. Upon request of the commissioner of mental health and
47 approval by the director of the budget, this appropriation may be
48 transferred to the dormitory authority of the state of New York
49 (3/99) (50039803) ... 6,897,000 (re. \$3,969,000)

50

51 By chapter 54, section 1, of the laws of 1997:

52 For payment of the cost of construction, reconstruction and improve-
53 ments, including the preparation of designs, plans, specifications
54 and estimates, and minor rehabilitation and improvements for the
55 preservation of existing facilities and programs, provided, however,
56 that no expenditures may be made from this appropriation until a
57 comprehensive plan of projects has been approved by the director of
58 the budget. Upon request of the commissioner of mental health and
59 approval by the director of the budget, this appropriation may be
60 transferred to the dormitory authority of the state of New York
(3/99) (50039703) ... 6,184,000 (re. \$1,608,000)

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1
2 By chapter 54, section 1, of the laws of 1996:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. Upon request of the commissioner of mental health and
10 approval by the director of the budget, this appropriation may be
11 transferred to the dormitory authority of the state of New York
12 (3/99) (50039603) ... 4,660,000 (re. \$1,757,000)
13
14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
15 section 1, of the laws of 1996:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, and minor rehabilitation and improvements for the
19 preservation of existing facilities and programs (3/98) (50139503)
20 16,024,000 (re. \$5,797,000)
21
22 Facilities for the Physically Disabled Purpose
23
24 By chapter 54, section 1, of the laws of 1995:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including design, for projects for accessibility for the
27 physically disabled. Upon request of the commissioner of the office
28 of mental health and approval by the director of the budget, this
29 appropriation may be transferred to the facilities development
30 corporation or its successor agency (3/98) (50149504)
31 999,000 (re. \$999,000)
32
33 Energy Conservation Purpose
34
35 By chapter 54, section 1, of the laws of 1998:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for energy conservation improvements to existing
39 facilities and programs. Upon request of the commissioner of mental
40 health and approval by the director of the budget, this appropri-
41 ation may be transferred to the dormitory authority of the state of
42 New York (3/99) (50059805) ... 1,500,000 (re. \$1,458,000)
43
44 By chapter 54, section 1, of the laws of 1997:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates for energy conservation improvements to existing
48 facilities and programs. Upon request of the commissioner of mental
49 health and approval by the director of the budget, this appropri-
50 ation may be transferred to the dormitory authority of the state of
51 New York (3/99) (50059705) ... 1,500,000 (re. \$1,500,000)
52
53 By chapter 54, section 1, of the laws of 1996:
54 For payment of the cost of construction, reconstruction and improve-
55 ments, including the preparation of designs, plans, specifications
56 and estimates for energy conservation improvements to existing
57 facilities and programs. Upon request of the commissioner of mental
58 health and approval by the director of the budget, this appropri-
59 ation may be transferred to the dormitory authority of the state of
60 New York (3/99) (50059605) ... 2,450,000 (re. \$827,000)

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1
2 Environmental Protection or Improvements Purpose
3
4 By chapter 54, section 1, of the laws of 1999:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50069906)
11 558,000 (re. \$558,000)
12
13 By chapter 54, section 1, of the laws of 1998:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates for environmental protection. Upon request of the
17 commissioner of mental health and the approval by the director of
18 the budget, this appropriation may be transferred to the dormitory
19 authority of the state of New York (3/99) (50069806)
20 1,132,000 (re. \$904,000)
21
22 By chapter 54, section 1, of the laws of 1997:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection. Upon request of the
26 commissioner of mental health and the approval by the director of
27 the budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York (3/99) (50069706)
29 1,132,000 (re. \$1,132,000)
30
31 Program Improvement or Program Change Purpose
32
33 By chapter 54, section 1, of the laws of 2001:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates related to improvements or changes to existing
37 facilities and programs, provided, however, that no expenditures may
38 be made from this appropriation until a comprehensive plan of
39 projects has been approved by the director of the budget. Upon
40 request of the commissioner of mental health and approval by the
41 director of the budget, this appropriation may be transferred to the
42 dormitory authority of the state of New York (50080108)
43 25,001,000 (re. \$25,001,000)
44
45 By chapter 54, section 1, of the laws of 2000:
46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates related to improvements or changes to existing facili-
49 ties and programs, provided, however, that no expenditures may be
50 made from this appropriation until a comprehensive plan of projects
51 has been approved by the director of the budget. Upon request of the
52 commissioner of mental health and approval by the director of the
53 budget, this appropriation may be transferred to the dormitory
54 authority of the state of New York (50080008)
55 25,343,000 (re. \$20,301,000)
56
57

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1 By chapter 54, section 1, of the laws of 1999:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (50089908)
11 10,766,000 (re. \$8,096,000)
12

13 By chapter 54, section 1, of the laws of 1998:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates related to improvements or changes to existing facili-
17 ties and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (3/99) (50089808)
23 17,799,000 (re. \$11,951,000)
24

25 By chapter 54, section 1, of the laws of 1997:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates related to improvements or changes to existing facili-
29 ties and programs, provided, however, that no expenditures may be
30 made from this appropriation until a comprehensive plan of projects
31 has been approved by the director of the budget. Upon request of the
32 commissioner of mental health and approval by the director of the
33 budget, this appropriation may be transferred to the dormitory
34 authority of the state of New York (3/99) (50089708)
35 14,299,000 (re. \$5,107,000)
36

37 By chapter 54, section 1, of the laws of 1996:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget. Upon request of the
44 commissioner of mental health and approval by the director of the
45 budget, this appropriation may be transferred to the dormitory
46 authority of the state of New York (3/99) (50089608)
47 14,251,000 (re. \$2,462,000)
48

49 By chapter 54, section 1, of the laws of 1995:
50 For payment of the cost of construction, reconstruction and improve-
51 ments, including the preparation of designs, plans, specifications
52 and estimates, related to improvements or changes to the Central New
53 York Psychiatric Center. Upon request of the commissioner of the
54 office of mental health and approval by the director of the budget,
55 this appropriation may be transferred to the facilities development
56 corporation or its successor agency (3/98) (50189508)
57 8,814,000 (re. \$8,814,000)
58
59

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1 Minor Rehabilitation Purpose

2

3 By chapter 54, section 1, of the laws of 1999:

4 For minor alterations and improvements to existing facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 1999,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget. Upon request of the commissioner of
9 mental health and approval by the director of the budget, this
10 appropriation may be transferred to the dormitory authority of the
11 state of New York (50MR9989) ... 1,767,000 (re. \$1,079,000)
12

13 By chapter 54, section 1, of the laws of 1998:

14 For minor alterations and improvements to existing facilities, includ-
15 ing the payment of liabilities incurred prior to April 1, 1997,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget. Upon request of the commissioner of
19 mental health and approval by the director of the budget, this
20 appropriation may be transferred to the dormitory authority of the
21 state of New York (3/99) (50MR9889)
22 9,992,000 (re. \$5,418,000)
23

24 By chapter 54, section 1, of the laws of 1997:

25 For minor alterations and improvements to existing facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 1997,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget. Upon request of the commissioner of
30 mental health and approval by the director of the budget, this
31 appropriation may be transferred to the dormitory authority of the
32 state of New York (3/99) (50MR9789)
33 9,992,000 (re. \$4,052,000)
34

35 By chapter 54, section 1, of the laws of 1996:

36 For minor alterations and improvements to existing facilities, includ-
37 ing the payment of liabilities incurred prior to April 1, 1996,
38 provided, however, that no expenditures may be made from this appro-
39 priation until a comprehensive plan of projects has been approved by
40 the director of the budget. Upon request of the commissioner of
41 mental health and approval by the director of the budget, this
42 appropriation may be transferred to the dormitory authority of the
43 state of New York (3/99)(50MR9689)
44 10,629,000 (re. \$2,133,000)
45

46 NON-BONDABLE PROJECTS (CCP)

47

48 Capital Projects Fund

49

50 Non-Bondable Purpose

51

52 By chapter 54, section 1, of the laws of 2000:

53 For transfer to the Mental Hygiene Capital Improvement Fund for
54 reimbursement of the non-bondable cost of institutional projects
55 authorized by appropriations or reappropriations funded from the
56 Mental Hygiene Capital Improvement Fund including liabilities
57 incurred prior to April 1, 2000 or for payment to the dormitory
58 authority of the state of New York for defeasance of bonds. Upon
59 request of the commissioner of mental health and approval by the
60

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1 director of the budget, this appropriation may be transferred to the
2 dormitory authority of the state of New York (50FO00NB)
3 8,000,000 (re. \$8,000,000)
4

5 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

6
7 EXECUTIVE DIRECTION (CCP)

8
9 Capital Projects Fund

10
11 Preservation of Facilities Purpose

12
13 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
14 section 3, of the laws of 1989, for:

15 (1) The payment of all claims for personal injury, death or property
16 damage for which the New York State Medical Care Facilities Finance
17 Agency or the facilities development corporation might be liable
18 occurring upon, in or about any projects covered by the Agreement of
19 Lease entered into by the facilities development corporation, the
20 department of mental hygiene and the New York State Medical Care
21 Facilities Finance Agency under date of October 1, 1987 as from time
22 to time amended and supplemented and any and all penalties, costs,
23 including attorneys' fees, claims, demands and causes of action due
24 directly or indirectly to the use, disuse, misuse or interest in
25 such projects; (2) in the case of damage, loss or destruction of any
26 such project, or any part of any such project, the payment of the
27 costs of repairing, restoring, rebuilding or replacing the same in
28 accordance with the obligations of the facilities development corpo-
29 ration so to do from the proceeds of insurance under the provisions
30 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
31 payments to the New York State Medical Care Facilities Finance Agen-
32 cy of moneys at the times and in the amounts that annual rentals
33 would be due with respect to each project during such time or times
34 as each such project may be damaged or destroyed and not available
35 for use by the department of mental hygiene in accordance with the
36 terms of the Agreement of Lease.

37 Notwithstanding the provisions of any general or special law, the
38 facilities development corporation may assign to the New York State
39 Medical Care Facilities Finance Agency all or any portion of the
40 moneys hereby appropriated for the purposes hereinabove set forth.
41 Notwithstanding the foregoing, in the event the appropriation is
42 insufficient to cover the losses, upon notification from the Facili-
43 ties Development Corporation, the director of the division of the
44 budget shall submit a request for additional appropriations to cover
45 the additional losses (00638103) ... 4,000,000 (re. \$3,325,000)
46

47 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

48
49 Mental Hygiene Capital Improvement Fund - 389
50 Health and Safety Purpose

51
52 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
53 section 1, of the laws of 1997, and as supplemented by certificate
54 of transfer issued pursuant to the provisions of section 93 of the
55 state finance law as amended:

56 For payment of the cost of construction, reconstruction and improve-
57 ments, including the preparation of designs, plans, specifications
58 and estimates, for health and safety improvements to existing facil-
59 ities and programs (3/97) (50019401)
60 48,911,275 (re. \$5,604,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
 2 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 3 section 1, of the laws of 1997:
 4 For payment of the cost of construction, reconstruction and improve-
 5 ments, including the preparation of designs, plans, specifications
 6 and estimates, for health and safety improvements to existing facil-
 7 ities and programs (3/97) (50019301)
 8 13,435,538 (re. \$2,129,000)
 9

10 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 11 section 1, of the laws of 1998:
 12 For payment of the cost of construction, reconstruction and improve-
 13 ments, including the preparation of designs, plans, specifications
 14 and estimates, for health and safety improvements to existing facil-
 15 ities and programs, according to the following schedule (3/96)
 16 (50019201) ... 44,925,117 (re. \$4,718,000)
 17

project schedule

19 FACILITY	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Bronx Psychiatric Center	17,442
23 Buffalo Psychiatric Center	122
24 Capital District Psychiatric Center ...	377
25 Central New York Psychiatric Center .	1,129
26 Creedmoor Psychiatric Center	6,045
27 Kingsboro Psychiatric Center	1,808
28 Manhattan Psychiatric Center	10,927
29 Mid-Hudson Psychiatric Center	1,537
30 Mohawk Valley Psychiatric Center	259
31 Rockland Psychiatric Center	5,081
32 Manhattan Children's Psychiatric	
33 Center	21
34 Sagamore Children's Psychiatric	
35 Center	177
36	-----
37 Total	44,925
38	=====

39
 40 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 41 section 1, of the laws of 1998, and as supplemented by certificate
 42 of transfer issued pursuant to the provisions of section 93 of the
 43 state finance law as amended:
 44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparation of designs, plans, specifications
 46 and estimates, for health and safety improvements to existing facil-
 47 ities and programs, according to the following schedule (3/95)
 48 (50019101) ... 148,464,125 (re. \$7,199,000)
 49

project schedule

51 FACILITY	AMOUNT
52 -----	
53 (thousands of dollars)	
54 Creedmoor Psychiatric Center	5,693
55 Hudson River Psychiatric Center	457
56 Kingsboro Psychiatric Center	1,320
57 Kirby Forensic Psychiatric Center ...	3,661
58 Manhattan Psychiatric Center	713
59 Mohawk Valley Psychiatric Center	1,850
60 Pilgrim Psychiatric Center	131,369

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1	Willard Psychiatric Center	11
2	Sagamore Children's Psychiatric	
3	Center	378
4	Statewide	3,012
5		-----
6	Total	148,464
7		=====
8		
9	Preservation of Facilities Purpose	
10		
11	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,	
12	section 1, of the laws of 1997:	
13	For payment of the cost of construction, reconstruction and improve-	
14	ments, including the preparation of designs, plans, specifications	
15	and estimates, and minor rehabilitation and improvements for the	
16	preservation of existing facilities and programs (3/98) (50039403)	
17 9,137,000	(re. \$1,226,000)
18		
19	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,	
20	section 1, of the laws of 1997:	
21	For payment of the cost of construction, reconstruction and improve-	
22	ments, including the preparation of designs, plans, specifications	
23	and estimates, and minor rehabilitation including liabilities for	
24	minor rehabilitation, for improvements for the preservation of	
25	existing facilities and programs (3/97) (50039303)	
26	14,621,133	(re. \$2,673,000)
27		
28	Facilities for the Physically Disabled Purpose	
29		
30	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,	
31	section 1, of the laws of 1997:	
32	For payment of the cost of construction, reconstruction and improve-	
33	ments, including design, for projects for accessibility for the	
34	physically disabled (3/98) (50049404)	
35	1,880,000	(re. \$1,765,000)
36		
37	Environmental Protection or Improvements Purpose	
38		
39	By chapter 54, section 1, of the laws of 1992:	
40	For payment of the cost of construction, reconstruction and improve-	
41	ments, including the preparation of designs, plans, specifications	
42	and estimates for environmental protection (3/96) (50069206)	
43	6,789,000	(re. \$1,381,000)
44		
45	New Facilities Purpose	
46		
47	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,	
48	section 1, of the laws of 1997:	
49	For payment of the cost of construction, including the preparation of	
50	designs, plans, specifications and estimates, related to the	
51	construction of new facilities (3/95) (50079007)	
52	28,535,691	(re. \$2,282,000)
53		
54	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,	
55	section 1, of the laws of 1997:	
56	For payment of the cost of construction, including the preparation of	
57	designs, plans, specifications and estimates, related to the	
58	construction of new facilities (3/93) (50078807)	
59	26,006,127	(re. \$1,260,000)
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Program Improvement or Program Change Purpose
2
3 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
4 section 1, of the laws of 1997:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, related to improvements or changes to existing facil-
8 ities or programs (3/97) (50089308)
9 35,960,000 (re. \$1,080,000)
10
11 Alternative Residential Programs Purpose
12
13 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
14 section 1, of the laws of 1997:
15 For payment of the cost of construction and the preparation of
16 designs, plans, specifications and estimates related to the
17 construction of alternative residential programs provided, however,
18 that no funds shall be expended from this appropriation until a
19 comprehensive plan for state operated community programs is approved
20 by the director of the budget (3/98) (506094AR)
21 1,430,000 (re. \$792,000)
22

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	824,005,000	0
6	Special Revenue Funds - Federal	80,000	0
7	Special Revenue Funds - Other	1,634,068,000	0
8	Capital Projects Funds	116,613,000	108,785,000
9	Enterprise Funds	2,350,000	0
10	Internal Service Funds	150,000	0
11	Fiduciary Funds	2,554,000	0
12		-----	-----
13	All Funds	2,579,820,000	108,785,000
14		=====	=====

15
16 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
18					
19					
20	-----	-----	-----	-----	
21	GF-St/Local	167,694,000	656,311,000	0	824,005,000
22	SR-Federal	80,000	0	0	80,000
23	SR-Other	1,026,274,000	607,794,000	0	1,634,068,000
24	Cap Proj	0	0	116,613,000	116,613,000
25	Enterprise	2,350,000	0	0	2,350,000
26	Internal Srv	150,000	0	0	150,000
27	Fiduciary	554,000	2,000,000	0	2,554,000
28		-----	-----	-----	-----
29	All Funds	1,197,102,000	1,266,105,000	116,613,000	2,579,820,000
30		=====	=====	=====	=====

31
32 SCHEDULE

33		
34	CENTRAL COORDINATION AND SUPPORT PROGRAM	59,995,000
35		-----
36		
37	General Fund / State Operations	
38	State Purposes Account - 003	
39		
40	Personal service	42,289,000
41	Nonpersonal service	17,476,000
42		-----
43	Program account subtotal	59,765,000
44		-----
45		
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48		
49	Maintenance undistributed	
50	For services and expenses related to the	
51	administration of the federal senior	
52	companions program	80,000
53		-----
54	Program fund subtotal	80,000
55		-----
56		
57	Internal Service Fund / State Operations	
58	Miscellaneous Internal Service Fund - 334	
59	OMRDD Copy Center Account	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the office of mental retardation and de-	
4	velopmental disabilities copy center	150,000
5		-----
6	Program account subtotal	150,000
7		-----
8		
9	COMMUNITY SERVICES PROGRAM	2,011,297,000
10		-----
11		
12	General Fund / State Operations	
13	State Purposes Account - 003	
14		
15	Personal service	
16	Notwithstanding any inconsistent provision	
17	of law, the amount hereby appropriated	
18	shall be available for the designated pur-	
19	pose, less the amount, as certified by the	
20	director of the budget, of any transfers	
21	from the general fund to the tobacco con-	
22	trol and insurance initiatives pool estab-	
23	lished pursuant to section 2807-v of the	
24	public health law, to reflect the state	
25	savings attributable to this program re-	
26	sulting from an increase in the federal	
27	medical assistance percentage available to	
28	the state pursuant to the applicable	
29	provisions of the federal social security	
30	act	639,530,000
31	Nonpersonal service, including moneys for	
32	the community services program, net of	
33	refunds, rebates, reimbursements and cred-	
34	its	99,186,000
35		
36	Maintenance undistributed	
37	For expenses related to the payment of a	
38	provider of services assessment for the	
39	period April 1, 2002 through March 31,	
40	2003 pursuant to section 43.04 of the	
41	mental hygiene law	6,476,000
42		-----
43	Program account subtotal	745,192,000
44		-----
45		
46	General Fund / Aid to Localities	
47	Local Assistance Account - 001	
48		
49	For services and expenses of the community	
50	services program, net of disallowances,	
51	for community mental retardation and	
52	developmental disabilities programs pursu-	
53	ant to article 41 of the mental hygiene	
54	law, and/or chapter 620 of the laws of	
55	1974, chapter 660 of the laws of 1977,	
56	chapter 412 of the laws of 1981, chapter	
57	27 of the laws of 1987, chapter 729 of the	
58	laws of 1989, chapter 329 of the laws of	
59	1993 and other provisions of the mental	
60	hygiene law.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding any other provision of law,
2 advances and reimbursement made pursuant
3 to subdivision (d) of section 41.15 and
4 section 41.18 of the mental hygiene law
5 shall be apportioned pursuant to a plan
6 and in a manner prescribed by the agency
7 head and approved by the director of the
8 budget. No expenditure shall be made until
9 a certificate of allocation has been
10 approved by the director of the budget and
11 copies thereof filed with the state comp-
12 troller, and the chairs of the senate
13 finance and assembly ways and means
14 committees. The moneys hereby appropriated
15 are available to reimburse or advance
16 localities and voluntary non-profit agen-
17 cies for expenditures made during local
18 fiscal periods commencing January 1, 2002,
19 April 1, 2002 or July 1, 2002, and for
20 advances for the 3 month period beginning
21 January 1, 2003.

22 Notwithstanding the provisions of article 41
23 of the mental hygiene law or any other
24 inconsistent provision of law, rule or
25 regulation, the commissioner, with the
26 approval of the director of the budget,
27 may contract with voluntary agencies that
28 are receiving, or are eligible to receive,
29 state aid directly or through written
30 agreements with local governments pursuant
31 to article 41 of the mental hygiene law.
32 The commissioner, pursuant to such
33 contract and in the manner provided there-
34 in, may pay all or a portion of the
35 expenses incurred by such voluntary agen-
36 cies arising out of loans which are funded
37 from the proceeds of bonds and notes
38 issued by the dormitory authority of the
39 state of New York. Such expenses may
40 include, but shall not be limited to,
41 amounts relating to principal and interest
42 and any other fees and charges arising
43 from such loans.

44 Notwithstanding any inconsistent provision
45 of law, reimbursement from this appropri-
46 ation for services delivered under the
47 medical assistance program shall be pursu-
48 ant to economic and efficient rates of
49 payments, which recognize consumer choice,
50 established by the commissioner, and
51 approved by the director of the budget.

52 Notwithstanding any inconsistent provision
53 of law, the director of the budget is
54 authorized to make suballocations from
55 this appropriation to the department of
56 health medical assistance program.

57 Notwithstanding any inconsistent provision
58 of law, the amount hereby appropriated
59 shall be available for the designated pur-
60 poses, less the amount, as certified by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 the director of the budget, of any trans-
2 fers from the general fund to the tobacco
3 control and insurance initiatives pool es-
4 tablished pursuant to section 2807-v of
5 the public health law, to reflect the
6 state savings attributable to this program
7 resulting from an increase in the federal
8 medical assistance percentage available to
9 the state pursuant to the applicable pro-
10 visions of the federal social security
11 act.

12 Notwithstanding any inconsistent provision
13 of law, moneys from this appropriation may
14 be used for state aid of up to 100 percent
15 of the net deficit costs of day training
16 programs.

17 Notwithstanding any inconsistent provision
18 of law, moneys from this appropriation may
19 be used for expenses incurred by the
20 office of mental retardation and develop-
21 mental disabilities that may arise from
22 the assumption of operational responsibil-
23 ity for programs when operating certifi-
24 cates for such programs cease to be in
25 effect.

26 Notwithstanding any inconsistent provision
27 of law, and pursuant to criteria estab-
28 lished by the commissioner of the office
29 of mental retardation and developmental
30 disabilities and approved by the director
31 of the budget, expenditures may be made
32 from this appropriation for residential
33 facilities which are pending recertif-
34 ication as intermediate care facilities
35 for the developmentally disabled.

36 Notwithstanding any inconsistent provision
37 of law, moneys from this appropriation may
38 be used for state aid of up to 100 percent
39 of the net operating costs related to the
40 provision of family support services,
41 including not less than \$225,000 for
42 services to persons with epilepsy.
43 Notwithstanding any inconsistent provision
44 of law, \$315,000 shall be made available
45 to the epilepsy coalition of New York
46 state.

47 Notwithstanding the provisions of section
48 41.36 of the mental hygiene law and any
49 other inconsistent provision of law,
50 moneys from this appropriation may be used
51 for payment up to \$250 per year per
52 client, at such times and in such manner
53 as determined by the commissioner on the
54 basis of financial need for the personal
55 needs of each client residing in voluntar-
56 y-operated community residences and volun-
57 tary-operated community residential alter-
58 natives, including individualized
59 residential alternatives under the home
60 and community based services waiver. The

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 commissioner shall, subject to the
2 approval of the director of the budget,
3 alter existing advance payment schedules
4 for voluntary-operated community resi-
5 dences established pursuant to subdivision
6 (h) of section 41.36 of the mental hygiene
7 law.

8 Notwithstanding the provisions of section
9 16.23 of the mental hygiene law and any
10 other inconsistent provision of law, with
11 relation to the operation of certified
12 family care homes, including family care
13 homes sponsored by voluntary not-for-pro-
14 fit agencies, moneys from this appropri-
15 ation may be used for payments to purchase
16 general services including but not limited
17 to respite providers, up to a maximum of
18 14 days, at rates to be established by the
19 commissioner and approved by the director
20 of the budget in consideration of factors
21 including, but not limited to, geographic
22 area and number of clients cared for in
23 the home and for payment at the rate of
24 \$600 per year on the basis of financial
25 need for the personal needs of each client
26 residing in the family care home. Notwith-
27 standing the provisions of subdivision 12
28 of section 8 of the state finance law and
29 any other inconsistent provision of law,
30 moneys from this appropriation may be used
31 for expenses of family care homes includ-
32 ing payments to operators of certified
33 family care homes for damages caused by
34 clients to personal and real property in
35 accordance with standards established by
36 the commissioner and approved by the
37 director of the budget.

38 Notwithstanding any inconsistent provision
39 of law, moneys from this appropriation may
40 be used for appropriate day program
41 services and residential services includ-
42 ing, but not limited to, direct housing
43 subsidies to individuals, start-up
44 expenses for family care providers, envi-
45 ronmental modifications, adaptive technol-
46 ogies, appraisals, property options,
47 feasibility studies and preoperational
48 expenses.

49 Notwithstanding any inconsistent provision
50 of law, moneys from this appropriation may
51 be used for the operation of clinics
52 licensed pursuant to article 16 of the
53 mental hygiene law and operated by volun-
54 tary non-profit providers, for appropriate
55 clinical services including, but not
56 limited to, supportive and habilitative
57 services consistent with the home and
58 community based services waiver.
59

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 Notwithstanding any inconsistent provision
2 of law, the following appropriation amount
3 shall be net of refunds, rebates,
4 reimbursements, and credits 1,091,667,000
5 For services and expenses associated with
6 the NYS-CARES initiative related to the
7 operation of certified and non-certified
8 voluntary operated community residential
9 program alternatives including family care
10 and community day program alternatives
11 consistent with economic and efficient
12 rates of payment and amounts, which recog-
13 nize consumer choice, established by the
14 commissioner, and approved by the director
15 of the budget. Notwithstanding any inconsi-
16 stent provision of law, moneys from this
17 appropriation may be used for appropriate
18 day program services and residential
19 services including, but not limited to,
20 start up expenses, environmental modifica-
21 tions, adaptive technologies, appraisals,
22 property options, feasibility studies and
23 preoperational expenses. Notwithstanding
24 any inconsistent provision of law, the
25 director of the budget is authorized to
26 make suballocations from this appropri-
27 ation to the department of health medical
28 assistance program 151,544,000
29 For transfer to the education department for
30 the provision of supported employment ser-
31 vices to persons currently receiving such
32 services, and identified prior to April 1,
33 2002 by OMRDD as not developmentally dis-
34 abled; provided, however, no monies shall
35 be available for payment under this appro-
36 priation absent a certificate of alloca-
37 tion, which may be made following approval
38 by the division of the budget of a plan
39 submitted jointly by the office of mental
40 retardation and developmental disabilities
41 and the education department recommending
42 the continuation of certain services for
43 specific individuals, following an assess-
44 ment of each individual's need for such
45 continued services and upon demonstration
46 of need for additional funds to serve such
47 individuals 3,000,000
48 -----
49 Total amount available 1,246,211,000
50 -----
51 Less amount appropriated as an offset in the
52 special revenue funds - other, mental
53 hygiene patient income account (589,900,000)
54 -----
55 Program account subtotal (589,900,000)
56 -----
57
58 Special Revenue Funds - Other / Aid to Localities
59 Miscellaneous Special Revenue Fund - 339
60 Mental Hygiene Patient Income Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1		
2	Amount appropriated as an offset to the	
3	general fund - local assistance account ..	589,900,000
4		-----
5	Program account subtotal	589,900,000
6		-----
7		
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	OMRDD Joint Clinic Operating Account	
11		
12	For services and expenses of operating clinic	
13	treatment facilities serving persons	
14	with developmental disabilities	17,894,000
15		-----
16	Program account subtotal	17,894,000
17		-----
18		
19	Fiduciary Funds / Aid to Localities	
20	Combined Nonexpendable Trust Fund - 332	
21	VOICF/HCBS Advance Account	
22		
23	For the provision of temporary loans to	
24	voluntary providers to address short term	
25	delays in medical assistance reimbursement	
26	within the first 12 months of operation,	
27	provided, however, no payments shall be	
28	made from this appropriation until a writ-	
29	ten repayment agreement is entered into	
30	between the office of mental retardation	
31	and developmental disabilities and the	
32	appropriate provider agency, subject to	
33	the approval of the director of the budg-	
34	et. Each and every such repayment agree-	
35	ment shall include a repayment schedule	
36	which states the date or dates on which	
37	the amount of each part or all of the	
38	expenditures from this appropriation shall	
39	be repaid to the state and shall contain	
40	such other terms and conditions as deter-	
41	mined by the director of the budget	2,000,000
42		-----
43	Program account subtotal	2,000,000
44		-----
45		
46	INSTITUTIONAL SERVICES PROGRAM	374,544,000
47		-----
48		
49	General Fund / State Operations	
50	State Purposes Account - 003	
51		
52	Personal service	225,120,000
53	Nonpersonal service	53,946,000
54		
55	Maintenance undistributed	
56		
57	For expenses related to the payment of a	
58	provider of services assessment for the	
59	period April 1, 2002 through March 31,	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	2003 pursuant to section 43.04 of the	
2	mental hygiene law	92,624,000
3		-----
4	Program account subtotal	371,690,000
5		-----
6	Enterprise Funds / State Operations	
7	Mental Retardation Sheltered Workshop Fund - 352	
8	Sheltered Workshop Fund OMRDD Account	
9		
10	For services and expenses including resi-	
11	dents' salaries, supplies and materials of	
12	sheltered workshops and vocational reha-	
13	ilitation work activities:	
14		
15	Nonpersonal service	1,400,000
16		-----
17	Program account subtotal	1,400,000
18		-----
19		
20	Enterprise Funds / State Operations	
21	Mental Hygiene Community Stores Fund - 353	
22	MR Community Stores Fund Account	
23		
24	For services and expenses including super-	
25	vision and administration of community	
26	stores located at various developmental	
27	centers:	
28		
29	Personal service	274,000
30	Nonpersonal service	581,000
31	Fringe benefits	83,000
32	Indirect costs	12,000
33		-----
34	Program account subtotal	950,000
35		-----
36		
37	Fiduciary Funds / State Operations	
38	Mental Hygiene Gifts and Donations Fund - 019	
39	Office of Mental Retardation and Developmental Disabili-	
40	ties Gifts and Donations Account	
41		
42	For expenditures on behalf of residents from	
43	donated funds:	
44		
45	Nonpersonal service	500,000
46		-----
47	Program account subtotal	500,000
48		-----
49		
50	Fiduciary Funds / State Operations	
51	Combined Nonexpendable Trust Fund - 332	
52	OMRDD Nonexpendable Trust Account	
53		
54	For expenditures on behalf of residents from	
55	donated funds:	
56		
57	Nonpersonal service	4,000
58		-----
59	Program account subtotal	4,000
60		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	MAINTENANCE UNDISTRIBUTED	0
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Less amount appropriated as an offset in	
8	special revenue funds - other - mental	
9	hygiene patient income account and special	
10	revenue funds - other - office of mental	
11	retardation and developmental disabilities	
12	nonpersonal service patient income	
13	account. Notwithstanding any contrary	
14	provision of law, this offset shall reduce	
15	general fund appropriations within the	
16	various programs of the office of mental	
17	retardation and developmental disabilities	
18	funded from the state purposes account ...	(1,026,274,000)
19		-----
20	Program account subtotal	(1,026,274,000)
21		-----
22		
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Mental Hygiene Patient Income Account	
26		
27	Amount appropriated as an offset to the	
28	general fund - state purposes account	
29	within various office of mental retarda-	
30	tion and developmental disabilities	
31	programs. The director of the budget is	
32	hereby authorized to apportion funds to	
33	the various programs of this agency from	
34	this appropriation by certificate of	
35	approval	976,274,000
36		-----
37	Program account subtotal	976,274,000
38		-----
39		
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	OMRDD NPS Patient Income Account	
43		
44	Amount appropriated as an offset to the	
45	general fund - state purposes account for	
46	nonpersonal service expenditures within	
47	various office of mental retardation and	
48	developmental disabilities programs. The	
49	director of the budget is hereby author-	
50	ized to apportion funds to the various	
51	programs of this agency from this appro-	
52	priation by certificate of approval	50,000,000
53		-----
54	Program account subtotal	50,000,000
55		-----
56		
57	RESEARCH IN MENTAL RETARDATION PROGRAM	17,371,000
58		-----
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	General Fund / State Operations	
2	State Purposes Account - 003	
3		
4	Personal service	15,405,000
5	Nonpersonal service	1,916,000
6		-----
7	Program account subtotal	17,321,000
8		-----
9		
10	Fiduciary Funds / State Operations	
11	Combined Expendable Trust Fund - 020	
12	Research In Mental Retardation Account	
13		
14	Amount available on behalf of clients for	
15	genetic counseling and research from	
16	external grants and contributions:	
17		
18	Nonpersonal service	50,000
19		-----
20	Program account subtotal	50,000
21		-----
22		
23	Total new appropriations for state operations and aid to	
24	localities	2,463,207,000
25		=====
26		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	43,890,000
5	Mental Hygiene Capital Improvement Fund-389	72,723,000
6		-----
7	All Funds	116,613,000
8		=====

9		
10		
11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	8,000,000
12		-----

13
14 Capital Projects Fund

15
16 Preparation of Plans Purpose

17
18 For payment to the design and construction
19 management account of the centralized
20 services fund of the New York state
21 office of general services or to the
22 dormitory authority for the purpose of
23 preparation and review of plans, spec-
24 ifications, estimates, services,
25 construction management and supervision,
26 inspection, studies, appraisals,
27 surveys, testing and environmental
28 impact statements for new and existing
29 projects associated with the community
30 services and institutional services
31 programs. Upon the request of the
32 commissioner of the office of mental
33 retardation and developmental disabil-
34 ities and the approval of the director
35 of the budget, this appropriation may be
36 transferred to the dormitory authority
37 of the state of New York. Upon approval
38 by the director of the budget, funds
39 from this appropriation may be trans-
40 ferred to the office of mental health
41 and the office of alcoholism and
42 substance abuse services for payment to
43 the dormitory authority of the state of
44 New York for the preparation of plans
45 purpose (51F20230) 2,000,000

46
47 Mental Hygiene Capital Improvement Fund - 389

48
49 Preparation of Plans Purpose

50
51 For payment to the design and construction
52 management account of the centralized
53 services fund of the New York state
54 office of general services or to the
55 dormitory authority for the purpose of
56 preparation and review of plans, spec-
57 ifications, estimates, services,
58 construction management and supervision,
59 inspection, studies, appraisals,
60 surveys, testing and environmental

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1 impact statements for new and existing
2 projects associated with the institu-
3 tional services program and the communi-
4 ty services program. Upon the request
5 of the commissioner of the office of
6 mental retardation and developmental
7 disabilities and the approval of the
8 director of the budget, this appropri-
9 ation may be transferred to the dormi-
10 tory authority of the state of New
11 York. Upon approval by the director of
12 the budget, funds from this approp-
13 riation may be transferred to the office
14 of mental health and the office of
15 alcoholism and substance abuse services
16 for payment to the dormitory authority
17 of the state of New York for the
18 preparation of plans purpose (51F10230). 6,000,000
19
20 INSTITUTIONAL SERVICES PROGRAM (CCP) 65,262,000
21 -----
22
23 Capital Projects Fund
24
25 Health and Safety Purpose
26
27 For alterations and improvements for
28 health and safety projects at various
29 facilities. Upon request of the commis-
30 sioner of the office of mental retarda-
31 tion and developmental disabilities and
32 approval by the director of the budget,
33 this appropriation may be transferred to
34 the dormitory authority of the state of
35 New York (51H10201) 6,000,000
36
37 Preservation of Facilities Purpose
38
39 For alterations and improvements for pres-
40 ervation of various facilities including
41 rehabilitation projects. This appropri-
42 ation may be used for the cost of poten-
43 tial claims against contracts awarded by
44 the dormitory authority of the state of
45 New York or the facilities development
46 corporation. Upon request of the commis-
47 sioner of the office of mental retarda-
48 tion and developmental disabilities and
49 approval by the director of the budget,
50 this appropriation may be transferred to
51 the dormitory authority of the state of
52 New York (51P10203) 9,050,000
53
54 For minor maintenance, preservation and
55 alterations of facilities on the grounds
56 of former developmental centers. Upon
57 request of the commissioner of the
58 office of mental retardation and devel-
59 opmental disabilities and approval by
60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1 the director of the budget, this appro-

2 priation may be transferred to the

3 dormitory authority of the state of New

4 York (51M20203) 1,600,000

5

6 Mental Hygiene Capital Improvement Fund - 389

7

8 Health and Safety Purpose

9

10 For alterations and improvements for

11 health and safety projects at various

12 facilities. This appropriation may be

13 used for the cost of potential claims

14 against contracts awarded by the dormi-

15 tory authority of the state of New York

16 or the facilities development corpo-

17 ration. Upon request of the commissioner

18 of the office of mental retardation and

19 developmental disabilities and approval

20 by the director of the budget, this

21 appropriation may be transferred to the

22 dormitory authority of the state of New

23 York (51H30201) 48,612,000

24

25 NON-BONDABLE PROJECTS (CCP) 1,000,000

26 -----

27

28 Capital Projects Fund

29

30 Non-Bondable Purpose

31

32 For transfer to the Mental Hygiene Capital

33 Improvement Fund for reimbursement of

34 non-bondable costs of projects author-

35 ized by appropriations or reappropri-

36 ations funded from the Mental Hygiene

37 Capital Improvement Fund including

38 liabilities incurred prior to April 1,

39 2002 or for payment to the dormitory

40 authority of the state of New York for

41 defeasance of bonds. Upon request of the

42 commissioner of the office of mental

43 retardation and developmental disabili-

44 ties and approval by the director of the

45 budget, this appropriation may be trans-

46 ferred to the dormitory authority of the

47 state of New York (51FL02NB) 1,000,000

48

49 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 23,953,000

50 -----

51

52 Capital Projects Fund

53

54 Administration Purpose

55

56 For payment of personal service and

57 nonpersonal service costs related to the

58 administration of capital projects for

59 new and reappropriated appropriations.

60 Upon request of the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1	office of mental retardation and devel-	
2	opmental disabilities and approval by	
3	the director of the budget, this appro-	
4	riation may be transferred to the	
5	dormitory authority of the state of New	
6	York (51A102C1)	2,273,000
7		
8	Preservation of Facilities Purpose	
9		
10	For renovation and minor rehabilitation	
11	and improvements of state-owned communi-	
12	ty residential and day program facili-	
13	ties for the developmentally disabled.	
14	Upon request of the commissioner of the	
15	office of mental retardation and devel-	
16	opmental disabilities and approval by	
17	the director of the budget, this appro-	
18	riation may be transferred to the	
19	dormitory authority of the state of New	
20	York (51M10203)	10,280,000
21		
22	New Facilities Purpose	
23		
24	For alterations and improvements of sites	
25	leased for state-operated programs, and	
26	for the purchase of furniture and equip-	
27	ment for state-operated programs. Upon	
28	request of the commissioner of the	
29	office of mental retardation and	
30	developmental disabilities and approval	
31	by the director of the budget, this	
32	appropriation may be transferred to the	
33	dormitory authority of the state of New	
34	York (51L10207)	1,400,000
35		
36	Mental Hygiene Capital Improvement Fund - 389	
37		
38	New Facilities Purpose	
39		
40	For the acquisition and alterations and	
41	improvements of property to be used as	
42	state-operated community residential	
43	facilities. Upon request of the commis-	
44	sioner of the office of mental retarda-	
45	tion and developmental disabilities and	
46	approval by the director of the budget,	
47	this appropriation may be transferred to	
48	the dormitory authority of the state of	
49	New York. Upon request of the commis-	
50	sioner of the office of mental retarda-	
51	tion and developmental disabilities, and	
52	approval by the director of the budget,	
53	this appropriation may be used for the	
54	acquisition and alterations and improve-	
55	ments of property to be used as not-for-	
56	profit facilities licensed pursuant to	
57	articles 16 and 41 of the mental hygiene	
58	law (51R10207)	10,000,000
59		
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)	18,398,000
2		-----
3	Capital Projects Fund	
4		
5	Preservation of Facilities Purpose	
6		
7	For state aid, to municipalities and other	
8	public and not-for-profit agencies,	
9	including the payment of liabilities	
10	incurred prior to April 1, 2002, for up	
11	to 100 per centum of the net cost of	
12	services and expenses related to the	
13	maintenance and improvement of voluntary	
14	not-for-profit provider operated commu-	
15	nity residential and day service	
16	programs (51200203)	7,009,000
17		
18	New Facilities Purpose	
19		
20	For state aid, to municipalities and other	
21	public and not-for-profit agencies,	
22	including the payment of liabilities	
23	incurred prior to April 1, 2002 for up	
24	to 100 per centum of the net cost of	
25	feasibility studies, property options,	
26	capital renovations, acquisition of	
27	property, construction, rehabilitation	
28	and capital costs incidental and appur-	
29	tenant to facilities required to be	
30	licensed pursuant to article 16, as	
31	defined in the mental hygiene law, and	
32	for services and expenses related to	
33	environmental modifications and adaptive	
34	technology services at voluntary not-	
35	for-profit provider operated community	
36	residential facilities, certified family	
37	care homes and private residences, as a	
38	loan and/or grant to family care provid-	
39	ers, for payment to other state and	
40	federal housing agencies, private corpo-	
41	rations and for capital development of	
42	residential housing or day program	
43	alternatives not currently defined in	
44	the mental hygiene law (51B10207)	3,278,000
45		
46	Mental Hygiene Capital Improvement Fund - 389	
47		
48	Community Facilities Purpose	
49		
50	For the comprehensive construction	
51	programs, purposes and projects as here-	
52	in specified, and for departmental	
53	administrative costs related thereto,	
54	consistent with section 41.34 of the	
55	mental hygiene law, and for the acquisi-	
56	tion of property, construction and reha-	
57	ilitation, including the payment of	
58	preoperational costs incurred prior to	
59	occupancy, of article 16 community	
60		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2002-03

1	mental retardation facilities and asso-	
2	ciated programs and facilities and under	
3	the auspice of municipalities and other	
4	public and not-for-profit private agen-	
5	cies approved by the commissioner of the	
6	office of mental retardation and devel-	
7	opmental disabilities, pursuant to arti-	
8	cle 41 of the mental hygiene law and for	
9	management fees associated with volun-	
10	tary not-for-profit operated projects to	
11	be financed through dormitory authority	
12	of the state of New York bonds	
13	(513202H2)	8,111,000
14		

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 INSTITUTIONAL SERVICES PROGRAM (CCP)
2
3 Capital Projects Fund
4
5 Health and Safety Purpose
6
7 By chapter 54, section 1, of the laws of 2001:
8 For alterations and improvements for health and safety projects at
9 various facilities. Upon request of the commissioner of the office
10 of mental retardation and developmental disabilities and approval by
11 the director of the budget, this appropriation may be transferred to
12 the dormitory authority of the state of New York (51H10101)
13 5,000,000 (re. \$5,000,000)
14
15 By chapter 54, section 1, of the laws of 2000:
16 For alterations and improvements for health and safety projects at
17 various facilities. Upon request of the commissioner of the office
18 of mental retardation and developmental disabilities and approval by
19 the director of the budget, this appropriation may be transferred to
20 the dormitory authority of the state of New York (51H10001)
21 7,600,000 (re. \$3,100,000)
22
23 By chapter 54, section 1, of the laws of 1999:
24 For environmental projects located within the New York city watershed
25 boundaries. Upon request of the commissioner of the office of mental
26 retardation and developmental disabilities and approval by the
27 director of the budget, this appropriation may be transferred to the
28 dormitory authority of the state of New York (51WS9901)
29 520,000 (re. \$375,000)
30
31 By chapter 54, section 1, of the laws of 1998:
32 For alterations and improvements for health and safety projects at
33 various facilities. Upon request of the commissioner of the office
34 of mental retardation and developmental disabilities and approval by
35 the director of the budget, this appropriation may be transferred to
36 the dormitory authority of the state of New York (51H19801)
37 3,400,000 (re. \$1,300,000)
38
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2001:
42 For alterations and improvements for preservation of various
43 facilities including rehabilitation projects. This appropriation may
44 be used for the cost of potential claims against contracts awarded
45 by the dormitory authority of the state of New York or the
46 facilities development corporation. Upon request of the commissioner
47 of the office of mental retardation and developmental disabilities
48 and approval by the director of the budget, this appropriation may
49 be transferred to the dormitory authority of the state of New York
50 (51P10103) ... 7,950,000 (re. \$7,950,000)
51 For minor maintenance, preservation and alterations of facilities on
52 the grounds of former developmental centers. Upon request of the
53 commissioner of the office of mental retardation and developmental
54 disabilities and approval by the director of the budget, this
55 appropriation may be transferred to the dormitory authority of the
56 state of New York (51M20103) ... 1,300,000 (re. \$1,300,000)
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2000:

2 For alterations and improvements for preservation of various facili-
3 ties including rehabilitation projects. This appropriation may be
4 used for the cost of potential claims against contracts awarded by
5 the dormitory authority of the state of New York or the facilities
6 development corporation. Upon request of the commissioner of the
7 office of mental retardation and developmental disabilities and
8 approval by the director of the budget, this appropriation may be
9 transferred to the dormitory authority of the state of New York
10 (51P10003) ... 6,000,000 (re. \$4,200,000)

11 For alterations and improvements associated with the alternate use of
12 former developmental centers. Upon request of the commissioner of
13 the office of mental retardation and developmental disabilities and
14 approval by the director of the budget, this appropriation may be
15 transferred to the dormitory authority of the state of New York
16 (51DC0003) ... 4,775,000 (re. \$4,775,000)

17 For services and expenses relating to feasibility studies and/or
18 design of projects associated with the alternate use of former
19 developmental centers. Upon request of the commissioner of the
20 office of mental retardation and developmental disabilities and
21 approval by the director of the budget, this appropriation may be
22 transferred to the dormitory authority of the state of New York
23 (51DP0003) ... 670,000 (re. \$670,000)

24 For minor maintenance, preservation and alterations of facilities on
25 the grounds of former developmental centers. Upon request of the
26 commissioner of the office of mental retardation and developmental
27 disabilities and approval by the director of the budget, this appro-
28 priation may be transferred to the dormitory authority of the state
29 of New York (51M20003) ... 400,000 (re. \$400,000)

30

31 By chapter 54, section 1, of the laws of 1999:

32 For minor maintenance, preservation and alterations of facilities on
33 the grounds of former developmental centers. Upon request of the
34 commissioner of the office of mental retardation and developmental
35 disabilities and approval by the director of the budget, this appro-
36 priation may be transferred to the dormitory authority of the state
37 of New York (51M29903) ... 4,275,000 (re. \$800,000)

38

39 By chapter 54, section 1, of the laws of 1998:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects. This appropriation may be
42 used for the cost potential claims against contracts awarded by the
43 dormitory authority of the state of New York or the facilities
44 development corporation. Upon request of the commissioner of the
45 office of mental retardation and developmental disabilities and
46 approval by the director of the budget, this appropriation may be
47 transferred to the dormitory authority of the state of New York
48 (3/99) (51P19803) ... 5,600,000 (re. \$1,500,000)

49

50 Mental Hygiene Capital Improvement Fund - 389

51

52 Health and Safety Purpose

53

54 By chapter 54, section 1, of the laws of 2001:

55 For alterations and improvements for health and safety projects at
56 various facilities. This appropriation may be used for the cost of
57 potential claims against contracts awarded by the dormitory
58 authority of the state of New York or the facilities development
59 corporation. Upon request of the commissioner of the office of
60 mental retardation and developmental disabilities and approval by

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 the director of the budget, this appropriation may be transferred to
 2 the dormitory authority of the state of New York (51H30101) ...
 3 8,100,000 (re. \$8,100,000)
 4 For alterations and improvements for health and safety projects at the
 5 institute for basic research in developmental disabilities. Upon
 6 request of the commissioner of the office of mental retardation and
 7 developmental disabilities and approval by the director of the
 8 budget, this appropriation may be transferred to the dormitory
 9 authority of the state of New York (51IB0101)
 10 7,000,000 (re. \$7,000,000)

11

12 By chapter 54, section 1, of the laws of 2000:

13 For alterations and improvements for health and safety projects at
 14 various facilities. This appropriation may be used for the cost of
 15 potential claims against contracts awarded by the dormitory authori-
 16 ty of the state of New York or the facilities development corpo-
 17 ration. Upon request of the commissioner of the office of mental
 18 retardation and developmental disabilities and approval by the
 19 director of the budget, this appropriation may be transferred to the
 20 dormitory authority of the state of New York (51H30001)
 21 9,450,000 (re. \$5,800,000)

22 For environmental health and safety projects located within boundaries
 23 of the New York City watershed. Upon request of the commissioner of
 24 the office of mental retardation and developmental disabilities and
 25 approval by the director of the budget, this appropriation may be
 26 transferred to the dormitory authority of the state of New York
 27 (51CH0001) ... 1,461,000 (re. \$1,243,000)

28

29 By chapter 54, section 1, of the laws of 1999:

30 For alterations and improvements for health and safety projects at
 31 various facilities. This appropriation may be used for the cost of
 32 potential claims against contracts awarded by the dormitory authori-
 33 ty of the state of New York or the facilities development corpo-
 34 ration. Upon request of the commissioner of the office of mental
 35 retardation and developmental disabilities and approval by the
 36 director of the budget, this appropriation may be transferred to the
 37 dormitory authority of the state of New York (51H39901)
 38 16,700,000 (re. \$13,000,000)

39

40 By chapter 54, section 1, of the laws of 1997:

41 For alterations and improvements for health and safety projects at
 42 various facilities. Upon request of the commissioner of the office
 43 of mental retardation and developmental disabilities and approval by
 44 the director of the budget, this appropriation may be transferred to
 45 the dormitory authority of the state of New York (3/99) (51H39701)
 46 ... 2,883,000 (re. \$800,000)

47

48 Preservation of Facilities Purpose

49

50 By chapter 54, section 1, of the laws of 2000:

51 For minor maintenance, preservation and alterations of facilities on
 52 the grounds of former developmental centers. Upon request of the
 53 commissioner of the office of mental retardation and developmental
 54 disabilities and approval by the director of the budget, this appro-
 55 priation may be transferred to the dormitory authority of the state
 56 of New York (51M30003) ... 2,000,000 (re. \$741,000)

57

58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1999:
 2 For minor maintenance, preservation and alterations of facilities on
 3 the grounds of former developmental centers. Upon request of the
 4 commissioner of the office of mental retardation and developmental
 5 disabilities and approval by the director of the budget, this appro-
 6 priation may be transferred to the dormitory authority of the state
 7 of New York (51M39903) ... 1,286,000 (re. \$1,100,000)

8
 9 New Facilities Purpose

10
 11 By chapter 54, section 1, of the laws of 1998:
 12 For alterations and improvements of property to be used as state oper-
 13 ated secure care treatment facilities. Upon request of the commis-
 14 sioner of the office of mental retardation and developmental disa-
 15 bilities and approval by the director of the budget, this
 16 appropriation may be transferred to the dormitory authority of the
 17 state of New York (51VP9807) ... 6,500,000 (re. \$6,500,000)

18
 19 NON-BONDABLE PROJECTS (CCP)

20
 21 Capital Projects Fund
 22 Non-Bondable Purpose

23
 24 By chapter 54, section 1, of the laws of 2001:
 25 For transfer to the Mental Hygiene Capital Improvement Fund for
 26 reimbursement of non-bondable costs of projects authorized by
 27 appropriations or reappropriations funded from the Mental Hygiene
 28 Capital Improvement Fund including liabilities incurred prior to
 29 April 1, 2001 or for payment to the dormitory authority of the state
 30 of New York for defeasance of bonds. Upon request of the
 31 commissioner of the office of mental retardation and developmental
 32 disabilities and approval by the director of the budget, this
 33 appropriation may be transferred to the dormitory authority of the
 34 state of New York (51FL01NB) ... 1,000,000 (re. \$1,000,000)

35
 36 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

37
 38 Capital Projects Fund
 39 Preservation of Facilities Purpose

40
 41 By chapter 54, section 1, of the laws of 2001:
 42 For renovation and minor rehabilitation and improvements of state-
 43 owned community residential and day program facilities for the
 44 developmentally disabled. Upon request of the commissioner of the
 45 office of mental retardation and developmental disabilities and
 46 approval by the director of the budget, this appropriation may be
 47 transferred to the dormitory authority of the state of New York
 48 (51M10103) ... 10,200,000 (re. \$8,200,000)

49
 50 New Facilities Purpose

51
 52 By chapter 54, section 1, of the laws of 2001:
 53 For alterations and improvements of sites leased for state-operated
 54 programs, and for the purchase of furniture and equipment for state-
 55 operated programs. Upon request of the commissioner of the office of
 56 mental retardation and developmental disabilities and approval by
 57 the director of the budget, this appropriation may be transferred to
 58 the dormitory authority of the state of New York (51L10107)
 59 2,700,000 (re. \$2,700,000)

60

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Mental Hygiene Capital Improvement Fund - 389
2
3 Preservation of Facilities Purpose
4
5 By chapter 54, section 1, of the laws of 1997:
6 For preservation and alterations of facilities on the grounds of
7 former developmental centers. Upon request of the commissioner of
8 the office of mental retardation and developmental disabilities and
9 approval by the director of the budget, this appropriation may be
10 transferred to the dormitory authority of the state of New York
11 (3/99) (51M39703) ... 1,500,000 (re. \$544,000)
12
13 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
14 section 1, of the laws of 1997:
15 For the costs associated with acquisition, alterations and improve-
16 ments of facilities for Camp Harriman. Upon request of the commis-
17 sioner of the office of mental retardation and developmental disa-
18 bilities and approval by the director of budget, this appropriation
19 may be transferred to the facilities development corporation or its
20 successor agency (3/98) (51H19503) ... 3,800,000 .. (re. \$2,700,000)
21
22 New Facilities Purpose
23
24 By chapter 54, section 1, of the laws of 2000:
25 For the acquisition and alterations and improvements of property to be
26 used as state-operated community residential facilities. Upon
27 request of the commissioner of the office of mental retardation and
28 developmental disabilities and approval by the director of the budg-
29 et, this appropriation may be transferred to the dormitory authority
30 of the state of New York. Upon request of the commissioner of the
31 office of mental retardation and developmental disabilities, and
32 approval by the director of the budget, this appropriation may be
33 used for the acquisition and alterations and improvements of proper-
34 ty to be used as not-for-profit facilities licensed pursuant to
35 articles 16 and 41 of the mental hygiene law (51R10007)
36 2,500,000 (re. \$2,500,000)
37
38 By chapter 54, section 1, of the laws of 1999:
39 For the acquisition and alterations and improvements of property to be
40 used as state-operated community residential facilities. Upon
41 request of the commissioner of the office of mental retardation and
42 developmental disabilities and approval by the director of the budg-
43 et, this appropriation may be transferred to the dormitory authority
44 of the state of New York. Upon request of the commissioner of the
45 office of mental retardation and developmental disabilities, and
46 approval by the director of the budget, this appropriation may be
47 used for the acquisition and alterations and improvements of proper-
48 ty to be used as not-for-profit facilities licensed pursuant to
49 articles 16 and 41 of the mental hygiene law (51R19907)
50 2,100,000 (re. \$800,000)
51 For the acquisition, design and construction of 100 state-operated New
52 York State Cares beds. Upon request of the commissioner of the
53 office of mental retardation and developmental disabilities and
54 approval by the director of the budget, this appropriation may be
55 transferred to the dormitory authority of the state of New York
56 (51R29907) ... 5,000,000 (re. \$3,747,000)
57
58

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 1998:
 2 For the acquisition and alterations and improvements of property to be
 3 used as state-operated community residential facilities. Upon
 4 request of the commissioner of the office of mental retardation and
 5 developmental disabilities and approval by the director of the budg-
 6 et, this appropriation may be transferred to the dormitory authority
 7 of the state of New York. Upon request of the commissioner of the
 8 office of mental retardation and developmental disabilities, and
 9 approval by the director of the budget, this appropriation may be
 10 used for the acquisition and alterations and improvements of proper-
 11 ty to be used as not-for-profit facilities licensed pursuant to
 12 articles 16 and 41 of the mental hygiene law (51R19807)
 13 7,400,000 (re. \$1,200,000)
 14

15 By chapter 54, section 1, of the laws of 1997:
 16 For the acquisition and alterations and improvements of property to be
 17 used as state-operated community residential facilities. Upon
 18 request of the commissioner of the office of mental retardation and
 19 developmental disabilities and approval by the director of the budg-
 20 et, this appropriation may be transferred to the dormitory authority
 21 of the state of New York. Upon request of the commissioner of the
 22 office of mental retardation and developmental disabilities, and
 23 approval by the director of the budget, this appropriation may be
 24 used for the acquisition and alterations and improvements of proper-
 25 ty to be used as not-for-profit facilities licensed pursuant to
 26 articles 16 and 41 of the mental hygiene law (3/99) (51R19707).....
 27 6,600,000 (re. \$400,000)
 28

29 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
 30
 31 Capital Projects Fund
 32
 33 Preservation of Facilities Purpose
 34

35 By chapter 54, section 1, of the laws of 2001:
 36 For state aid, to municipalities and other public and not-for-profit
 37 agencies, including the payment of liabilities incurred prior to
 38 April 1, 2001, for up to 100 per centum of the net cost of services
 39 and expenses related to the maintenance and improvement of voluntary
 40 not-for-profit provider operated community residential and day
 41 service programs (51200103) ... 6,599,000 (re. \$669,000)
 42

43 New Facilities Purpose
 44

45 By chapter 54, section 1, of the laws of 2001:
 46 For state aid, to municipalities and other public and not-for-profit
 47 agencies, including the payment of liabilities incurred prior to
 48 April 1, 2001 for up to 100 per centum of the net cost of feasibil-
 49 ity studies, property options, capital renovations, acquisition of
 50 property, construction, rehabilitation and capital costs incidental
 51 and appurtenant to facilities required to be licensed pursuant to
 52 article 16, as defined in the mental hygiene law, and for services
 53 and expenses related to environmental modifications and adaptive
 54 technology services at voluntary not-for-profit provider operated
 55 community residential facilities, certified family care homes and
 56 private residences, as a loan and/or grant to family care providers,
 57 for payment to other state and federal housing agencies, private
 58 corporations and for capital development of residential housing or
 59 day program alternatives not currently defined in the mental hygiene
 60 law (51B10107) ... 3,183,000 (re. \$3,183,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 Mental Hygiene Capital Improvement Fund - 389
3
4 Community Facilities Purpose
5
6 By chapter 54, section 1, of the laws of 2001:
7 For the comprehensive construction programs, purposes and projects as
8 herein specified, and for departmental administrative costs related
9 thereto, consistent with section 41.34 of the mental hygiene law,
10 and for the acquisition of property, construction and rehabilita-
11 tion, including the payment of preoperational costs incurred prior
12 to occupancy, of article 16 community mental retardation facilities
13 and associated programs and facilities and under the auspice of
14 municipalities and other public and not-for-profit private agencies
15 approved by the commissioner of the office of mental retardation and
16 developmental disabilities, pursuant to article 41 of the mental
17 hygiene law and for management fees associated with voluntary not-
18 for-profit operated projects to be financed through dormitory
19 authority of the state of New York bonds (513201H2)
20 5,488,000 (re. \$5,488,000)
21

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund - State and Local	110,092,100	16,296,700
6 Special Revenue Funds - Federal	12,315,800	7,531,000
7 Special Revenue Funds - Other	50,271,800	401,000
8 Capital Projects Funds	35,840,000	78,387,000
9 Enterprise Funds	2,500,000	0
10 Fiduciary Funds	6,298,200	19,685,000
11	-----	-----
12 All Funds	217,317,900	122,300,700
13	=====	=====

14
15 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

17 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
19 -----	-----	-----	-----	-----
20 GF-St/Local	107,892,100	2,200,000	0	110,092,100
21 SR-Federal	3,695,800	8,620,000	0	12,315,800
22 SR-Other	48,171,800	2,100,000	0	50,271,800
23 Cap Proj	0	0	35,840,000	35,840,000
24 Enterprise	2,500,000	0	0	2,500,000
25 Fiduciary	1,298,200	0	5,000,000	6,298,200
26 -----	-----	-----	-----	-----
27 All Funds	163,557,900	12,920,000	40,840,000	217,317,900
28	=====	=====	=====	=====

29
30 SCHEDULE

31				
32	ADMINISTRATION PROGRAM			9,522,200
33				-----
34	General Fund / State Operations			
35	State Purposes Account - 003			
36				
37				
38	Personal service		5,182,100	
39	Nonpersonal service		1,640,100	
40			-----	
41	Program account subtotal		6,822,200	
42			-----	
43				
44	General Fund / Aid to Localities			
45	Local Assistance Account - 001			
46				
47	Notwithstanding any other provisions of law,			
48	for the administration of the programs of			
49	section 79-b of the navigation law		2,200,000	
50			-----	
51	Program account subtotal		2,200,000	
52			-----	
53				
54	Special Revenue Funds - Federal / State Operations			
55	Federal Operating Grants Fund - 290			
56	Federal Miscellaneous Grants Account			
57				
58	Personal service		150,000	
59	Nonpersonal service		350,000	
60			-----	
61	Program account subtotal		500,000	
62			-----	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	HISTORIC PRESERVATION PROGRAM	11,853,300
2		-----
3		
4	General Fund / State Operations	
5	State Purposes Account - 003	
6		
7	Personal service	8,692,700
8	Nonpersonal service	1,502,600
9		-----
10	Program account subtotal	10,195,300
11		-----
12		
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Historic Preservation Account	
16		
17	For services and expenses to conduct preser-	
18	vation activities:	
19		
20	Personal service	784,400
21	Nonpersonal service	355,000
22	Fringe benefits	286,400
23		-----
24	Program account subtotal	1,425,800
25		-----
26		
27	Special Revenue Funds - Federal / Aid to Localities	
28	Federal Operating Grants Fund - 290	
29	Historic Preservation Account	
30		
31	For expenses of acquisition, development and	
32	administration of historic properties	120,000
33		-----
34	Program account subtotal	120,000
35		-----
36		
37	Special Revenue Funds - Other / State Operations	
38	Miscellaneous Special Revenue Fund - 339	
39	Public Service Account	
40		
41	Notwithstanding any other provision of law	
42	to the contrary, direct and indirect	
43	expenses of the office of parks, recre-	
44	ation and historic preservation's partic-	
45	ipation in certification proceedings	
46	pursuant to article 7 of the public	
47	service law, shall be deemed expenses of	
48	the department of public service within	
49	the meaning of section 18-a of the public	
50	service law:	
51		
52	Personal service	50,400
53	Nonpersonal service	300
54	Fringe benefits	19,100
55		-----
56	Program account subtotal	69,800
57		-----
58		
59		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Philipse Manor Hall Account	
4		
5	Nonpersonal service	42,400
6		-----
7	Program account subtotal	42,400
8		-----
9		
10	PARK OPERATIONS PROGRAM	146,731,500
11		-----
12		
13	General Fund / State Operations	
14	State Purposes Account - 003	
15		
16	Personal service	80,336,400
17	Nonpersonal service	7,667,300
18		
19	For services and expenses of park police in	
20	accordance with a programmatic and finan-	
21	cial plan to be approved by the director	
22	of the budget and including suballocation	
23	to other state departments and agencies ..	500,000
24		-----
25	Program account subtotal	88,503,700
26		-----
27		
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Operating Grants Fund - 290	
30	Federal Miscellaneous Grants Account	
31		
32	For services and expenses related to grants	
33	for recreation projects including acquisi-	
34	tion, development and rehabilitation of	
35	municipal parklands and facilities	5,000,000
36		-----
37	Program account subtotal	5,000,000
38		-----
39		
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	MRV Parks - Operations Account	
43		
44	For services and expenses related to boating	
45	safety and education programs:	
46		
47	Personal service	857,000
48	Nonpersonal service	600,000
49	Fringe benefits	313,000
50		-----
51	Program account subtotal	1,770,000
52		-----
53		
54	Special Revenue Funds - Other / State Operations	
55	Miscellaneous Special Revenue Fund - 339	
56	I Love NY Water Account	
57		
58	Personal service	35,200
59	Nonpersonal service	169,100
60	Fringe benefits	13,400
61		
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to boating	
2	access and maintenance in accordance with	
3	a plan to be approved by the director of	
4	the budget. Notwithstanding any other pro-	
5	vision of law, the director of the budget	
6	is hereby authorized to transfer any or	
7	all of this appropriation to the capital	
8	projects fund or aid to localities	650,000
9		-----
10	Program account subtotal	867,700
11		-----
12		
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Patron Services Account	
16		
17	Personal service	15,789,900
18	Nonpersonal service	27,301,300
19	Fringe benefits	1,462,200
20		
21	For services and expenses related to opera-	
22	tion of Jones beach theatre	1,837,900
23		-----
24	Program account subtotal	46,391,300
25		-----
26		
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Seized Asset Account	
30		
31	Nonpersonal service	106,000
32		-----
33	Program account subtotal	106,000
34		-----
35		
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Snowmobile Trail Development and Management Account	
39		
40	Personal service	135,000
41	Nonpersonal service	150,000
42	Fringe benefits	51,000
43		
44	For services and expenses related to snowmo-	
45	bile trail development and maintenance,	
46	including suballocation to other state	
47	departments and agencies	401,000
48		-----
49	Program account subtotal	737,000
50		-----
51		
52	Special Revenue Funds - Other / Aid to Localities	
53	Miscellaneous Special Revenue Fund - 339	
54	Snowmobile Trail Development and Management Account	
55		
56	For services and expenses related to snowmo-	
57	bile law enforcement and trail development	
58	and maintenance	2,100,000
59		-----
60	Program account subtotal	2,100,000
61		-----
62		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Bayard Cutting Arboretum Fund Account	
4		
5	Personal service	158,300
6	Nonpersonal service	324,100
7	Fringe benefits	59,900
8		-----
9	Program account subtotal	542,300
10		-----
11		
12	Fiduciary Funds / State Operations	
13	Combined Expendable Trust Fund - 020	
14	OPR-Miscellaneous Gifts Account	
15		
16	Personal service	20,000
17	Nonpersonal service	242,500
18	Fringe benefits	7,500
19		-----
20	Program account subtotal	270,000
21		-----
22		
23	Fiduciary Funds / State Operations	
24	Combined Expendable Trust Fund - 020	
25	Planting Fields Foundation and Friends Account	
26		
27	Personal service	152,250
28	Nonpersonal service	1,000
29	Fringe benefits	57,650
30		-----
31	Program account subtotal	210,900
32		-----
33		
34	Fiduciary Funds / State Operations	
35	Combined Nonexpendable Trust Fund - 332	
36	Rockefeller Trust-Cumulative Interest Account	
37		
38	Personal service	31,200
39	Nonpersonal service	189,400
40	Fringe benefits	12,000
41		-----
42	Program account subtotal	232,600
43		-----
44		
45	RECREATION SERVICES PROGRAM	8,370,900
46		-----
47		
48	General Fund / State Operations	
49	State Purposes Account - 003	
50		
51	Personal service	661,400
52	Nonpersonal service	1,709,500
53		-----
54	Program account subtotal	2,370,900
55		-----
56		
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal Operating Grants Fund - 290	
59	Federal Miscellaneous Grants Account	
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For services and expenses related to the		
2	national recreation trails act and the		
3	boating infrastructure grant program	3,500,000	
4		-----	
5	Program account subtotal	3,500,000	
6		-----	
7			
8	Enterprise Funds / State Operations		
9	Miscellaneous Enterprise Fund - 331		
10	Empire State Games Account		
11			
12	Nonpersonal service	2,500,000	
13		-----	
14	Program account subtotal	2,500,000	
15		-----	
16			
17	Total new appropriations for state operations and aid to		
18	localities	176,477,900	
19		=====	
20			

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 ADMINISTRATION PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 54, section 1, of the laws of 2001:
8 Nonpersonal service ... 395,000 (re. \$395,000)
9
10 HISTORIC PRESERVATION PROGRAM
11
12 General Fund / State Operations
13 State Purposes Account - 003
14
15 By chapter 55, section 1, of the laws of 2000:
16 Maintenance undistributed
17 For services and expenses of the New York heritage trail, including
18 the identification, preservation and promotion of historically
19 significant places in New York state, in accordance with a program-
20 matic and financial plan to be approved by the director of the budg-
21 et, and including suballocation to other state departments, agen-
22 cies, public authorities, public benefit corporations and state
23 assistance payments to municipalities and not-for-profit corpo-
24 rations. Notwithstanding any other provision of law, the director
25 of the budget is hereby authorized to transfer up to \$10,000,000 of
26 this appropriation to the capital projects fund for carrying out the
27 purposes of this appropriation ... 10,000,000 (re. \$9,800,000)
28
29 Special Revenue Funds - Federal / State Operations
30 Federal Operating Grants Fund - 290
31 Historic Preservation Account
32
33 By chapter 54, section 1, of the laws of 2001:
34 For services and expenses to conduct preservation activities:
35 1,423,300 (re. \$500,000)
36
37 Special Revenue Funds - Federal / Aid to Localities
38 Federal Operating Grants Fund - 290
39 Historic Preservation Account
40
41 By chapter 54, section 1, of the laws of 2001:
42 For expenses of acquisition, development and administration of histor-
43 ic properties ... 170,000 (re. \$170,000)
44
45 By chapter 55, section 1, of the laws of 2000:
46 For expenses of acquisition, development and administration of histor-
47 ic properties ... 170,000 (re. \$100,000)
48
49 NATURAL HERITAGE TRUST PROGRAM
50
51 General Fund / Aid to Localities
52 Local Assistance Account - 001
53
54 By chapter 54, section 1, of the laws of 2001:
55 For state aid for services and expenses, including general operating
56 expenses, to botanical gardens, zoos, and aquariums
57 4,952,000 (re. \$4,952,000)
58
59 By chapter 55, section 1, of the laws of 2000:
60 For state aid for services and expenses, including general operating
61 expenses, to botanical gardens, zoos, and aquariums
62 4,952,000 (re. \$1,060,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1
2 By chapter 55, section 1, of the laws of 1999:
3 For state aid for services and expenses, including general operating
4 expenses, to botanical gardens, zoos, and aquariums
5 4,951,600 (re. \$5,000)
6
7 By chapter 55, section 1, of the laws of 1998:
8 Notwithstanding section 51 of the state finance law, monies appropri-
9 ated to the natural heritage trust program in the office of parks,
10 recreation and historic preservation shall only be used for services
11 and expenses of the natural heritage trust, according to the follow-
12 ing sub-schedule
13 For state aid for services and expenses, including general operating
14 expenses, to botanical gardens, zoos, and aquariums
15 4,951,600 (re. \$29,000)
16
17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
18 section 1, of the laws of 1998: Notwithstanding section 51 of the
19 state finance law, moneys appropriated to the natural heritage trust
20 program in the office of parks, recreation and historic preservation
21 shall only be used for services and expenses of the natural heritage
22 trust, according to the following sub-schedule
23 Open Space Project-Hudson Valley ... 250,000 (re. \$250,000)
24
25 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
26 section 4, of the laws of 1997:
27 For river front preservation and development including development of
28 greenway space and trail projects in the Hudson Highlands, and
29 including suballocation to other state departments agencies and
30 public authorities ... 200,000 (re. \$200,000)
31
32 By chapter 55, section 1, of the laws of 1996:
33 Notwithstanding section 51 of the state finance law, monies appropri-
34 ated to the natural heritage trust program in the office of parks,
35 recreation and historic preservation shall only be used for services
36 and expenses of the natural heritage trust, according to the follow-
37 ing sub-schedule 4,951,600 (re. \$700)
38
39 PARK OPERATIONS PROGRAM
40
41 Special Revenue Funds - Federal / Aid to Localities
42 Federal Operating Grants Fund - 290
43 Federal Miscellaneous Grants Account
44
45 By chapter 54, section 1, of the laws of 2001:
46 For services and expenses related to grants for recreation projects
47 including acquisition, development and rehabilitation of municipal
48 parklands and facilities ... 2,500,000 (re. \$2,500,000)
49
50 By chapter 55, section 1, of the laws of 2000:
51 For services and expenses related to grants for recreation projects
52 including acquisition, development and rehabilitation of municipal
53 parklands and facilities ... 1,000,000 (re. \$1,000,000)
54
55 Special Revenue Funds - Other / State Operations
56 Miscellaneous Special Revenue Fund - 339
57 Snowmobile Trail Development and Management Account
58
59 By chapter 54, section 1, of the laws of 2001:
60 For services and expenses related to snowmobile trail development and
61 maintenance, including suballocation to other state departments and
62 agencies ... 401,000 (re. \$401,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 RECREATION SERVICES PROGRAM
2
3 Special Revenue Funds - Federal / Aid to Localities
4 Federal Operating Grants Fund - 290
5 Federal Miscellaneous Grants Account
6
7 By chapter 54, section 1, of the laws of 2001:
8 For services and expenses related to the national recreation trails
9 act ... 1,500,000 (re. \$1,500,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses related to the national recreation trails
13 act ... 500,000 (re. \$471,000)
14
15 By chapter 55, section 1, of the laws of 1999:
16 For services and expenses related to the national recreation trails
17 act ... 500,000 (re. \$500,000)
18
19 By chapter 55, section 1, of the laws of 1997:
20 For services and expenses related to the national recreation trails
21 act ... 400,000 (re. \$395,000)
22
23 Total reappropriations for state operations and aid to
24 localities 24,228,700
25 =====
26
27 General Fund / Aid to Localities
28 Community Projects Fund - 007
29 Account GG
30
31 By chapter 55, section 1, of the laws of 2000:
32 For services and expenses of the Jewish museum - entertaining America:
33 Jewish roles in the media culture of the 20th century
34 150,000 (re. \$150,000)
35 For services and expenses of the women's museum (NYC)
36 200,000 (re. \$200,000)
37 For services and expenses of the Shaker museum and library
38 125,000 (re. \$40,000)
39 For services and expenses of the public theater/NY Shakespeare
40 festival ... 250,000 (re. \$250,000)
41 For services and expenses of the Southfork natural history museum and
42 nature center ... 500,000 (re. \$300,000)
43 For services and expenses of the city of Peekskill - parks and histor-
44 ic improvement ... 750,000 (re. \$750,000)
45 For services and expenses of the baseball hall of fame - Cooperstown..
46 500,000 (re. \$500,000)
47 For various environmental, recreational, cultural or historic preser-
48 vation projects. Funds herein appropriated may be suballocated,
49 subject to the approval of the director of the budget, to any state
50 department, agency or public benefit corporation
51 4,000,000 (re. \$3,800,000)
52
53 By chapter 55, section 1, of the laws of 1999:
54 For services and expenses of the bear mountain restoration
55 2,000,000 (re. \$1,913,000)
56 For services and expenses of the Peekskill museum
57 30,000 (re. \$30,000)
58 For services and expenses of the town of Cortlandt, toll house resto-
59 ration ... 500,000 (re. \$50,000)
60 For services and expenses of the Shaker museum
61 125,000 (re. \$40,000)
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 For services and expenses for regional festivals
 2 100,000 (re. \$40,000)
 3 For services and expenses of the Hudson River museum - Yonkers
 4 250,000 (re. \$250,000)
 5 For services and expenses of the Long Island science museum
 6 1,000,000 (re. \$1,000,000)
 7 For services and expenses of the Sackler center for education at the
 8 Guggenheim ... 500,000 (re. \$50,000)
 9 For services and expenses of cultural exchanges. Funds herein appro-
 10 priated may be suballocated, subject to the approval of the director
 11 of the budget, to any state department, agency or public benefit
 12 corporation ... 100,000 (re. \$100,000)
 13
 14 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
 15 section 4, of the laws of 1998:
 16 To Dutchess County for use with local governments for the purpose of
 17 the Hudson River waterfront revitalization
 18 1,000,000 (re. \$420,000)
 19 For services and expenses of the City of Utica Youth Recreation Center
 20 1,000,000 (re. \$100,000)
 21
 22 By chapter 53, section 4, of the laws of 1997:
 23 For Glimmerglass State Park Hyde Hall preservation project
 24 100,000 (re. \$100,000)
 25 For riverfront preservation and development including development of
 26 greenway space and trail projects in the Hudson Highlands, and
 27 including suballocation to other state departments agencies and
 28 public authorities ... 557,000 (re. \$57,000)
 29

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2002-03

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4		
5	State Park Infrastructure Fund	29,640,000
6	Fiduciary - Combined Expendable Trust Fund	5,000,000
7	Special Revenue Funds - Federal	5,000,000
8	Miscellaneous Capital Projects Fund	1,200,000
9		-----
10	All Funds	40,840,000
11		=====
12		
13	FEDERAL CAPITAL PROJECTS FUND (CCP)	5,000,000
14		-----
15		
16	Federal Capital Projects Fund - 291	
17		
18	Preservation of Facilities Purpose	
19		
20	For the federal government's share of the	
21	cost to prepare and review plans, spec-	
22	ifications and estimates, for the acqui-	
23	sition of property and for the	
24	construction, expansion and rehabili-	
25	tation of state facilities for recre-	
26	ation. Portions of this appropriation	
27	may be suballocated to other state agen-	
28	cies for such eligible projects subject	
29	to the approval of the director of the	
30	budget (49FE0203)	5,000,000
31		
32	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	35,840,000
33		-----
34		
35	State Park Infrastructure Fund - 076	
36		
37	Health and Safety Purpose	
38		
39	For health and safety projects at various	
40	parks and historic sites, including the	
41	payment of liabilities incurred prior to	
42	April 1, 2002 (49010201)	2,960,000
43		
44	Preservation of Facilities Purpose	
45		
46	For alterations, rehabilitation and im-	
47	provements of various park facilities	
48	and historic sites including the payment	
49	of liabilities incurred prior to April	
50	1, 2002 (49030203)	18,155,000
51		
52	Facilities for the Physically Disabled Purpose	
53		
54	To improve accessibility of facilities for	
55	the disabled at various parks and	
56	historic sites, including the payment of	
57	liabilities incurred prior to April 1,	
58	2002 (49040204)	480,000
59		
60		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2002-03

1	Energy Conservation Purpose	
2		
3	For energy conservation purposes at vari-	
4	ous parks and historic sites, including	
5	the payment of liabilities incurred	
6	prior to April 1, 2002 (49EC0205)	245,000
7		
8	Engineering Services Purpose	
9		
10	For state park engineering services and	
11	expenses, including the preparation of	
12	plans and designs; specifications and	
13	estimates; construction management and	
14	supervision; surveys and testing; envi-	
15	ronmental impact and historic project	
16	assessment; and related services for	
17	state parks infrastructure fund projects	
18	including the payment of contractual	
19	services, travel expenses and supplies	
20	and fringe benefits charges (490602ES)..	3,800,000
21		
22	Preventive Maintenance Purpose	
23		
24	For preventive maintenance at various	
25	parks and historic sites, including	
26	personal services and fringe benefits	
27	(49ZZ02PM)	4,000,000
28		
29	Miscellaneous Capital Project Fund - 387	
30	Resource Account	
31		
32	Preservation of Facilities Purpose	
33		
34	For rehabilitation and improvements at	
35	various parks and historic sites,	
36	including the payment of liabilities	
37	incurred prior to April 1, 2002	
38	(49NR0203)	500,000
39		
40	Parks Capital Investment	
41		
42	Preservation of Facilities Purpose	
43		
44	For rehabilitation, replacement and refur-	
45	bishment of facilities at various parks	
46	and historic sites, including the	
47	payment of liabilities incurred prior to	
48	April 1, 2002 (49RR0203)	500,000
49		
50	Minekill State Park Account	
51		
52	Preservation of Facilities Purpose	
53		
54	For rehabilitation and improvements at	
55	Minekill State Park, including the	
56	payment of liabilities incurred prior to	
57	April 1, 2002 (49PA0203)	200,000
58		
59		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2002-03

1	Fiduciary Funds	
2		
3	Combined Expendable Trust Fund - 020	
4	Miscellaneous Gifts Account	
5		
6	Preservation of Facilities Purpose	
7		
8	For alterations, rehabilitation and im-	
9	provements of various park facilities and	
10	historic sites, including the payment of	
11	liabilities incurred prior to April 1,	
12	2002 (49GI0203)	5,000,000
13		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 EDUCATION AND CULTURAL FACILITIES (CCP)
2
3 Capital Projects Fund
4
5 Program Improvement or Program Change Purpose
6
7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 1996:
9 State aid for services and expenses for:
10 Museum of Ceramic Art at Alfred (20039408)
11 1,000,000 (re. \$300,000)
12
13 FEDERAL CAPITAL PROJECTS FUND (CCP)
14
15 Federal Capital Projects Fund - 291
16
17 Preservation of Facilities Purpose
18
19 By chapter 54, section 1, of the laws of 2001:
20 For the federal government's share of the cost to prepare and review
21 plans, specifications and estimates, for the acquisition of property
22 and for the construction, expansion and rehabilitation of state
23 facilities for recreation. Portions of this appropriation may be
24 suballocated to other state agencies for such eligible projects
25 subject to the approval of the director of the budget (49FE0103) ...
26 2,500,000 (re. \$2,500,000)
27
28 By chapter 55, section 1, of the laws of 2000:
29 For the federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49FE0003) ...
35 1,000,000 (re. \$1,000,000)
36
37 By chapter 55, section 1, of the laws of 1996:
38 For the Federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE9603) ...
44 1,000,000 (re. \$901,000)
45
46 By chapter 54, section 1, of the laws of 1995:
47 For the Federal government's share of the cost to prepare and review
48 plans, specifications and estimates, for the acquisition of property
49 and for the construction, expansion and rehabilitation of state
50 facilities for recreation. Portions of this appropriation may be
51 suballocated to other state agencies for such eligible projects
52 subject to the approval of the director of the budget (49DH9503) ...
53 2,000,000 (re. \$930,000)
54
55 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
56
57 Miscellaneous Capital Projects Fund - 387
58 Parks Capital Investment [Account]
59
60 Preservation of Facilities Purpose
61
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 For rehabilitation, replacement and refurbishment of facilities at
3 various parks and historic sites, including the payment of
4 liabilities incurred prior to April 1, 2001 (49RR0103)
5 500,000 (re. \$500,000)
6

7 By chapter 55, section 1, of the laws of 2000:
8 For rehabilitation, replacement and refurbishment of facilities at
9 various parks and historic sites, including the payment of liabil-
10 ities incurred prior to April 1, 2000 (49RR0003)
11 500,000 (re. \$249,000)
12

13 By chapter 55, section 1, of the laws of 1999:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 1999 (49RR9903)
17 200,000 (re. \$189,000)
18

19 By chapter 55, section 1, of the laws of 1998:
20 For rehabilitation, replacement and refurbishment of facilities at
21 various parks and historic sites, including the payment of liabil-
22 ities incurred prior to April 1, 1998 (49RR9803)
23 700,000 (re. \$491,000)
24

25 Minekill State Park Account
26
27 Preservation of Facilities Purpose
28

29 By chapter 55, section 1, of the laws of 1998:
30 For rehabilitation and improvements at Minekill State Park, including
31 the payment of liabilities incurred prior to April 1, 1998
32 (49PA9803) ... 400,000 (re. \$236,000)
33

34 [Natural] Resource Account
35
36 Preservation of Facilities Purpose
37

38 By chapter 54, section 1, of the laws of 2001:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2001 (49NR0103) ... 500,000 (re. \$500,000)
42

43 By chapter 55, section 1, of the laws of 2000:
44 For rehabilitation and improvements at various parks and historic
45 sites, including the payment of liabilities incurred prior to April
46 1, 2000 (49NR0003) ... 500,000 (re. \$500,000)
47

48 By chapter 55, section 1, of the laws of 1999:
49 For rehabilitation and improvements at various parks and historic
50 sites, including the payment of liabilities incurred prior to April
51 1, 1999 (49NR9903) ... 500,000 (re. \$278,000)
52

53 State Park Infrastructure Fund - 076
54
55 In accordance with Section 97-mm of the state finance law, all funds
56 received and designated by the commissioner of parks, recreation and
57 historic preservation to the credit of SPIF, shall be directed to
58 state park infrastructure projects including engineering services
59 costs.
60 A portion of the amounts included within these appropriations, subject
61 to the approval of the director of the budget, may be made available
62 to the New York State Office of General Services for payment to the

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 design and construction management account of the centralized
2 services fund of the New York State Office of General Services, to
3 accomplish the purpose of these appropriations.
4 All or a portion of the disbursements made pursuant to the following
5 appropriations may be repaid from proceeds of bonds issued by the
6 environmental facilities corporation in state fiscal year 1992-1993.
7
8 Health and Safety Purpose
9
10 By chapter 54, section 1, of the laws of 2001:
11 For health and safety projects at various parks and historic sites,
12 including the payment of liabilities incurred prior to April 1, 2001
13 (49010101) ... 1,165,000 (re. \$1,145,000)
14
15 By chapter 55, section 1, of the laws of 2000:
16 For health and safety projects at various parks and historic sites,
17 including the payment of liabilities incurred prior to April 1, 2000
18 (49010001) ... 2,175,000 (re. \$1,613,000)
19
20 By chapter 55, section 1, of the laws of 1999:
21 For health and safety projects at various parks and historic sites,
22 including the payment of liabilities incurred prior to April 1, 1999
23 (49019901) ... 2,210,000 (re. \$1,198,000)
24
25 Preservation of Facilities Purpose
26
27 By chapter 54, section 1, of the laws of 2001:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites including the payment of liabilities
30 incurred prior to April 1, 2001 (49030103)
31 18,691,000 (re. \$18,404,000)
32
33 By chapter 55, section 1, of the laws of 2000:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including the payment of liabilities
36 incurred prior to April 1, 2000 (49030003)
37 14,460,000 (re. \$10,337,000)
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites, including the payment of liabilities
40 incurred prior to April 1, 2000 (49MN0003)
41 3,470,000 (re. \$1,627,000)
42
43 By chapter 55, section 1, of the laws of 1999:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites, including \$2,500,000 for Jones Beach,
46 and including the payment of liabilities incurred prior to April 1,
47 1999 (49039903) ... 16,250,000 (re. \$10,748,000)
48 For alterations, rehabilitation and improvements of various park
49 facilities and historic sites, including the payment of liabilities
50 incurred prior to April 1, 1999 (49MN9903)
51 2,635,000 (re. \$880,000)
52
53 By chapter 55, section 1, of the laws of 1998:
54 For alteration, rehabilitation and improvement of various park facili-
55 ties and historic sites, including the payment of liabilities
56 incurred prior to April 1, 1998 (49039803)
57 11,344,000 (re. \$4,251,000)
58 By chapter 55, section 1, of the laws of 1997:
59 For alteration, rehabilitation and improvement of various park facili-
60 ties and historic sites, including the payment of liabilities
61 incurred prior to April 1, 1997 (49039703)
62 14,359,000 (re. \$3,197,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1
2 Facilities for the Physically Disabled Purpose
3
4 By chapter 54, section 1, of the laws of 2001:
5 To improve accessibility of facilities for the disabled at various
6 parks and historic sites, including the payment of liabilities
7 incurred prior to April 1, 2001 (49040104)
8 332,000 (re. \$332,000)
9
10 By chapter 55, section 1, of the laws of 2000:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including the payment of liabilities
13 incurred prior to April 1, 2000 (49040004)
14 290,000 (re. \$180,000)
15
16 By chapter 55, section 1, of the laws of 1999:
17 To improve accessibility of facilities for the disabled at various
18 parks and historic sites, including the payment of liabilities
19 incurred prior to April 1, 1999 (49049904)
20 525,000 (re. \$390,000)
21
22 Energy Conservation Purpose
23
24 By chapter 54, section 1, of the laws of 2001:
25 For energy conservation purposes at various parks and historic sites,
26 including the payment of liabilities incurred prior to April 1, 2001
27 (49EC0105) ... 190,000 (re. \$190,000)
28
29 By chapter 55, section 1, of the laws of 2000:
30 For energy conservation purposes at various parks and historic sites,
31 including the payment of liabilities incurred prior to April 1, 2000
32 (49EC0005) ... 285,000 (re. \$202,000)
33
34 By chapter 55, section 1, of the laws of 1999:
35 For energy conservation purposes at various parks and historic sites,
36 including the payment of liabilities incurred prior to April 1, 1999
37 (49EC9905) ... 310,000 (re. \$140,000)
38
39 New Facilities Purpose
40
41 [NEW FACILITIES (CCP)]
42
43 [State Park Infrastructure Fund - 076]
44
45 [New Facilities Purpose]
46
47 By chapter 54, section 1, of the laws of 2001:
48 For the construction and replacement of structures and facility
49 support and the development of master plans at various parks and
50 historic sites, including the payment of liabilities incurred prior
51 to April 1, 2001 (49NF0107) ... 850,000 (re. \$850,000)
52
53 By chapter 55, section 1, of the laws of 2000:
54 For the construction and replacement of structures and facility
55 support and the development of master plans at various parks and
56 historic sites, including the payment of liabilities incurred prior
57 to April 1, 2000 (49NF0007) ... 1,250,000 (re. \$1,250,000)
58
59 Fiduciary Funds
60
61 Combined Expendable Trust Fund - 020
62 Niagara Reservation Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 Preservation of Facilities Purpose
2
3 By chapter 55, section 1, of the laws of 2000:
4 For the replacement of the existing Observation Tower and elevator
5 system at Niagara reservation, including the payment of liabilities
6 incurred prior to April 1, 2000 (49MM0003)
7 5,000,000(re. \$5,000,000)
8
9 Miscellaneous Gifts Account
10
11 Preservation of Facilities Purpose
12
13 By chapter 54, section 1, of the laws of 2001:
14 For alterations, rehabilitation and improvements of various park
15 facilities and historic sites, including the payment of liabilities
16 incurred prior to April 1, 2001 (49GI0103)
17 15,450,000 (re. \$14,429,000)
18
19 By chapter 55, section 1, of the laws of 2000:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including the payment of liabilities
22 incurred prior to April 1, 2000 (49GI0003)
23 1,000,000 (re. \$256,000)
24
25 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
26
27 Outdoor Recreation Development Fund - 106
28
29 Bond Proceeds Purpose
30
31 By chapter 558, section 19, of the laws of 1965, and chapter 558,
32 section 20, of the laws of 1965, as consolidated by chapter 54,
33 section 7, of the laws of 1976, and as amended by chapter 55,
34 section 1, of the laws of 1996, for:
35 The sale of bonds as authorized pursuant to the provisions of chapter
36 five hundred fifty-eight of the laws of nineteen hundred sixty-five
37 known as the "Outdoor Recreation Development Bond Act" for payment
38 to the capital projects fund as created by section ninety-three of
39 the state finance law for disbursements from such fund pursuant to
40 appropriations for the development and acquisition of lands for
41 outdoor recreation and for historic sites for the purposes, in the
42 manner and to the extent specified in the outdoor recreation
43 development act as enacted by chapter five hundred fifty-eight of
44 the laws of nineteen hundred sixty-five, and as such disbursements
45 are hereinafter referred to as "Outdoor Recreation Development and
46 Acquisition of Lands Disbursements" and "Outdoor Recreation
47 Development and Acquisition of Land for Historic Sites Disburse-
48 ments" (01377210) (re. \$230,000)
49
50 PARK LANDS - EQBA (CCP)
51
52 Capital Projects Fund
53
54 New Facilities Purpose
55
56 PARK LANDS
57
58 By chapter 54, section 1, of the laws of 1993:
59 For the cost of park lands preservation projects in accordance with
60 the provisions of title 11 of article 51 of the environmental
61 conservation law, hereinafter referred to as "Park Lands Disburse-
62 ments."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 For open space preservation projects pursuant to subdivision 2 of
 2 section 51-1101 of such law, except that, notwithstanding any gener-
 3 al or special law to the contrary, up to \$1,934,000 of this appro-
 4 priation may be allocated and disbursed in excess of the allocation
 5 limitation of subdivision 2 of section 51-1101 of the environmental
 6 conservation law, provided that the total allocation of moneys
 7 provided pursuant to subdivision 3 of section 51-0701 and subdivi-
 8 sion 2 of section 51-1101 of the environmental conservation law does
 9 not exceed \$25,000,000.

10 Notwithstanding the provisions of any general or special law, the
 11 moneys hereby appropriated shall be available for Park Lands
 12 disbursements for such park projects as approved by the commissioner
 13 of parks, recreation and historic preservation, as provided by
 14 section 51-1105 of the environmental conservation law.

15 The state comptroller shall at the commencement of each month certify
 16 to the director of the division of the budget, the commissioner of
 17 parks, recreation and historic preservation, the commissioner of
 18 environmental conservation, the chairman of the senate finance
 19 committee and the chairman of the assembly ways and means committee
 20 the amounts expended from this appropriation for Park Lands
 21 Disbursements for the month preceding such certification.

22 For the acquisition of park lands, consulting appraisals and surveys,
 23 and all costs incidental thereto (49059307)
 24 2,410,000 (re. \$406,000)
 25

26 PARKS - EQBA 86 (CCP)
 27
 28 Capital Projects Fund
 29
 30 New Facilities Purpose
 31

32 By chapter 54, section 1, of the laws of 1990:

33 For payment of the state share of the costs of historic preservation
 34 and municipal park projects in accordance with the provisions of
 35 title 9 of article 52 of the environmental conservation law, for
 36 projects, included in the following schedule, including costs inci-
 37 dental and appurtenant thereto, hereinafter referred to as "Historic
 38 Preservation and Municipal Park Disbursements."

39 The commissioner shall submit to the chairmen of the senate finance
 40 committee and the assembly ways and means committee a list of
 41 proposed grants and the amounts thereof not less than 14 days prior
 42 to approval of such grants.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for historic preserva-
 45 tion and municipal park expenditures for approved historic preserva-
 46 tion and municipal park projects in accordance with section 52-0901
 47 of the environmental conservation law upon the issuance of a certif-
 48 icate of approval of availability by the director of the division of
 49 the budget.

50 The state comptroller shall at the commencement of each month certify
 51 to the director of the division of the budget, the commissioner of
 52 the office of parks, recreation and historic preservation, the
 53 chairman of the senate finance committee, and the chairman of the
 54 assembly ways and means committee the amounts disbursed from this
 55 appropriation for Historic Preservation and Municipal Park Disburse-
 56 ments for the month preceding such certification (49EQ9007)
 57 10,000,000 (re. \$919,000)
 58

59 By chapter 54, section 1, of the laws of 1989:

60 For payment of the state share of the costs of historic preservation
 61 and municipal park projects in accordance with the provisions of
 62 title 9 of article 52 of the environmental conservation law, for

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 projects, included in the following schedule, including costs inci-
2 dential and appurtenant thereto, hereinafter referred to as "Historic
3 Preservation and Municipal Park Disbursements."

4 The commissioner shall submit to the chairmen of the senate finance
5 committee and the assembly ways and means committee a list of
6 proposed grants and the amounts thereof not less than 14 days prior
7 to approval of such grants.

8 Notwithstanding the provisions of any general or special law, the
9 moneys hereby appropriated shall be available for historic preserva-
10 tion and municipal park expenditures for approved historic preserva-
11 tion and municipal park projects in accordance with section 52-0901
12 of the environmental conservation law upon the issuance of a certif-
13 icate of approval of availability by the director of the division of
14 the budget.

15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 the office of parks, recreation and historic preservation, the
18 chairman of the senate finance committee, and the chairman of the
19 assembly ways and means committee the amounts disbursed from this
20 appropriation for Historic Preservation and Municipal Park Disburse-
21 ments for the month preceding such certification (49EQ8907)
22 30,000,000 (re. \$4,023,000)
23

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
25 section 3, of the laws of 1989:

26 For payment of the state share of the costs of historic preservation,
27 municipal park, and urban cultural park projects in accordance with
28 the provisions of title 9 of article 52 of the environmental conser-
29 vation law, for projects, included in the following schedule,
30 including costs incidental and appurtenant thereto, hereinafter
31 referred to as "Historic Preservation, Municipal Park and Urban
32 Cultural Park Disbursements."

33 The commissioner shall submit to the chairmen of the senate finance
34 committee and the assembly ways and means committee a list of
35 proposed grants and the amounts thereof not less than 14 days prior
36 to approval of such grants.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for historic preserva-
39 tion, municipal park, and urban cultural park expenditures for
40 approved historic preservation, municipal park, and urban cultural
41 park projects in accordance with section 52-0901 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.

45 The state comptroller, shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 the office of parks, recreation and historic preservation, the
48 chairman of the senate finance committee, and the chairman of the
49 assembly ways and means committee the amounts disbursed from this
50 appropriation for Historic Preservation, Municipal Park and Urban
51 Cultural Park Disbursements for the month preceding such certif-
52 ication (49EQ8807) 35,000,000 (re. \$4,468,000)
53

54 By chapter 54, section 1, of the laws of 1987:

55 For payment of the state share of the costs of historic preservation,
56 municipal parks and urban cultural park projects in accordance with
57 the provisions of title nine of article fifty-two of the environ-
58 mental conservation law, for projects, included in the following
59 schedule, including costs incidental and appurtenant thereto, here-
60 inafter referred to as "Historic Preservation, Municipal Park and
61 Urban Cultural Parks Disbursements."
62

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2002-03

1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than fourteen days
4 prior to approval of such grants.
5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion, municipal park and urban cultural park expenditures for
8 approved historic preservation, municipal park and urban cultural
9 park projects in accordance with section 52-0901 of the environ-
10 mental conservation law upon the issuance of a certificate of
11 approval of availability by the director of the division of the
12 budget.
13 The state comptroller, shall at the commencement of each month certify
14 to the director of the division of the budget, the commissioner of
15 environmental conservation, the chairman of the senate finance
16 committee, and the chairman of the assembly ways and means committee
17 the amounts disbursed from this appropriation for Historic Preserva-
18 tion, Municipal Park and Urban Cultural Park Disbursements for the
19 month preceding such certification (49EQ8707)
20 30,000,000 (re. \$2,050,000)
21
22 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
23
24 Parks and Recreation Land Acquisition Bond Fund - 103
25
26 New Facilities Purpose
27
28 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
29 3, of the laws of 1960, and as amended by chapter 55, section 1, of
30 the laws of 1996, for:
31 Acquisition of lands for the purposes, in the manner and to the extent
32 specified in the park recreation land act as amended (01377107)
33 (re. \$783,000)
34

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS	
2			
3			
4			
5	General Fund - State and Local	3,080,000	0
6	Special Revenue Funds - Federal	5,387,000	6,792,300
7	Special Revenue Funds - Other	3,155,000	0
8	Enterprise Funds	20,000	0
9		-----	-----
10	All Funds	11,642,000	6,792,300
11		=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total	
17	-----	-----	-----	-----	
18	GF-St/Local	2,985,000	95,000	0	3,080,000
19	SR-Federal	5,387,000	0	0	5,387,000
20	SR-Other	2,782,000	373,000	0	3,155,000
21	Enterprise	20,000	0	0	20,000
22		-----	-----	-----	-----
23	All Funds	11,174,000	468,000	0	11,642,000
24		=====	=====	=====	=====

SCHEDULE

27				
28	ADMINISTRATION PROGRAM			5,787,000
29				-----
30				
31	General Fund / State Operations			
32	State Purposes Account - 003			
33				
34	Personal service		2,332,000	
35	Nonpersonal service		653,000	
36			-----	
37	Program account subtotal		2,985,000	
38			-----	
39				
40	Special Revenue Funds - Other / State Operations			
41	Miscellaneous Special Revenue Fund - 339			
42	Conference Fee Account			
43				
44	Nonpersonal service		90,000	
45			-----	
46	Program account subtotal		90,000	
47			-----	
48				
49	Special Revenue Funds - Other / State Operations			
50	Miscellaneous Special Revenue Fund - 339			
51	Federal Salary Sharing Account			
52				
53	Personal service		1,754,000	
54	Nonpersonal service		273,000	
55	Fringe benefits		593,000	
56	Indirect costs		72,000	
57			-----	
58	Program account subtotal		2,692,000	
59			-----	
60				
61				

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Enterprise Funds / State Operations	
2	Miscellaneous Enterprise Fund - 331	
3	Publications Account	
4		
5	Nonpersonal service	20,000
6		-----
7	Program account subtotal	20,000
8		-----
9		
10	ADULT HOMES PROGRAM	95,000
11		-----
12		
13	General Fund / Aid to Localities	
14	Local Assistance Account - 001	
15		
16	For services and expenses related to the	
17	adult homes advocacy program	95,000
18		-----
19		
20	CLIENT ASSISTANCE PROGRAM	723,000
21		-----
22		
23	Special Revenue Funds - Federal / State Operations	
24	Federal Department of Education Fund - 267	
25		
26	For the grant period October 1, 2001 to	
27	September 30, 2002:	
28		
29	Personal service	58,000
30	Nonpersonal service	363,000
31	Fringe benefits	20,000
32		-----
33	Grant period total	441,000
34		-----
35		
36	For the grant period October 1, 2002 to	
37	September 30, 2003:	
38		
39	Personal service	58,000
40	Nonpersonal service	204,000
41	Fringe benefits	20,000
42		-----
43	Grant period total	282,000
44		-----
45		
46	PROTECTION AND ADVOCACY FOR BENEFICIARIES OF SOCIAL SECUR-	
47	ITY PROGRAM	464,000
48		-----
49		
50	Special Revenue Funds - Federal / State Operations	
51	Federal Operating Grants Fund - 290	
52		
53	For the grant period October 1, 2001 to	
54	September 30, 2002:	
55		
56	Personal service	27,000
57	Nonpersonal service	275,000
58	Fringe benefits	10,000
59	Indirect costs	2,000
60		-----
61	Grant period total	314,000
62		-----

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	For the grant period October 1, 2002 to		
2	September 30, 2003:		
3			
4	Personal service	27,000	
5	Nonpersonal service	113,000	
6	Fringe benefits	9,000	
7	Indirect costs	1,000	
8			
9	Grant period total	150,000	
10			
11			
12	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
13	PROGRAM		1,840,000
14			-----
15			
16	Special Revenue Funds - Federal / State Operations		
17	Federal Health and Human Services Fund - 265		
18	For the grant period October 1, 2001 to		
19	September 30, 2002:		
20			
21	Personal service	333,000	
22	Nonpersonal service	528,000	
23	Fringe benefits	114,000	
24	Indirect costs	14,000	
25			
26	Grant period total	989,000	
27			
28			
29	For the grant period October 1, 2002 to		
30	September 30, 2003:		
31			
32	Personal service	332,000	
33	Nonpersonal service	391,000	
34	Fringe benefits	114,000	
35	Indirect costs	14,000	
36			
37	Grant period total	851,000	
38			
39			
40	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL		
41	ILLNESS		1,409,000
42			-----
43			
44	Special Revenue Funds - Federal / State Operations		
45	Federal Health and Human Services Fund - 265		
46			
47	For the grant period October 1, 2001 to		
48	September 30, 2002:		
49			
50	Personal service	268,000	
51	Nonpersonal service	400,000	
52	Fringe benefits	92,000	
53	Indirect costs	12,000	
54			
55	Grant period total	772,000	
56			
57			
58	For the grant period October 1, 2002 to		
59	September 30, 2003:		
60			
61	Personal service	268,000	
62	Nonpersonal service	265,000	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Fringe benefits	92,000	
2	Indirect costs	12,000	
3		-----	
4	Grant period total	637,000	
5		-----	
6			
7	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM		846,000
8			-----
9			
10	Special Revenue Funds - Federal / State Operations		
11	Federal Department of Education Fund - 267		
12			
13	For the grant period October 1, 2001 to		
14	September 30, 2002:		
15			
16	Personal service	57,000	
17	Nonpersonal service	592,000	
18	Fringe benefits	20,000	
19	Indirect costs	3,000	
20		-----	
21	Grant period total	672,000	
22		-----	
23			
24	For the grant period October 1, 2002 to		
25	September 30, 2003:		
26			
27	Personal service	56,000	
28	Nonpersonal service	97,000	
29	Fringe benefits	19,000	
30	Indirect costs	2,000	
31		-----	
32	Grant period total	174,000	
33		-----	
34			
35	SURROGATE DECISION-MAKING COMMITTEE PROGRAM		373,000
36			-----
37			
38	Special Revenue Funds - Other / Aid to Localities		
39	Miscellaneous Special Revenue Fund - 339		
40	Federal Salary Sharing Account		
41			
42	For surrogate decision-making committee		
43	program contracts with local service		
44	providers	373,000	
45		-----	
46			
47	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM		105,000
48			-----
49			
50	Special Revenue Funds - Federal / State Operations		
51	Federal Department of Education Fund - 267		
52			
53	For the grant period October 1, 2001 to		
54	September 30, 2002:		
55			
56	Nonpersonal service	50,000	
57		-----	
58			
59	For the grant period October 1, 2002 to		
60	September 30, 2003:		
61			
62			

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1	Nonpersonal service	55,000
2		-----
3		
4	Total new appropriations for state operations and aid to	
5	localities	11,642,000
6		=====
7		

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 CLIENT ASSISTANCE PROGRAM
2
3 Special Revenue Funds - Federal / State Operations
4 Federal Department of Education Fund - 267
5
6 By chapter 54, section 1, of the laws of 2001:
7 For the grant period October 1, 2000 to September 30, 2001:
8 387,000 (re. \$387,000)
9 For the grant period October 1, 2001 to September 30, 2002:
10 280,000 (re. \$280,000)
11
12 By chapter 54, section 1, of the laws of 2000:
13 For the grant period October 1, 2000 to September 30, 2001:
14 272,100 (re. \$162,000)
15
16 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM
17
18 Special Revenue Funds - Federal / State Operations
19 Federal Health and Human Services Fund - 265
20
21 By chapter 54, section 1, of the laws of 2001:
22 For the grant period October 1, 2000 to September 30, 2001:
23 607,000 (re. \$607,000)
24 For the grant period October 1, 2001 to September 30, 2002:
25 939,000 (re. \$939,000)
26
27 By chapter 54, section 1, of the laws of 2000:
28 For services and expenses related to the protection and advocacy for
29 developmentally disabled program:
30 For the grant period October 1, 1999 to September 30, 2000:
31 530,000 (re. \$183,000)
32 For the grant period October 1, 2000 to September 30, 2001:
33 980,000 (re. \$567,000)
34
35 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS
36
37 Special Revenue Funds - Federal / State Operations
38 Federal Health and Human Services Fund - 265
39
40 By chapter 54, section 1, of the laws of 2001:
41 For the grant period October 1, 2000 to September 30, 2001:
42 660,000 (re. \$660,000)
43 For the grant period October 1, 2001 to September 30, 2002:
44 742,000 (re. \$742,000)
45
46 By chapter 54, section 1, of the laws of 2000:
47 For the grant period October 1, 1999 to September 30, 2000:
48 466,300 (re. \$466,300)
49 For the grant period October 1, 2000 to September 30, 2001:
50 723,700 (re. \$384,000)
51
52 By chapter 54, section 1, of the laws of 1999:
53 For the grant period October 1, 1999 to September 30, 2000:
54 688,700 (re. \$24,000)
55
56 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM
57
58 Special Revenue Funds - Federal / State Operations
59 Federal Department of Education Fund - 267
60
61

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 By chapter 54, section 1, of the laws of 2001:
2 For the grant period October 1, 2000 to September 30, 2001:
3 566,000 (re. \$566,000)
4 For the grant period October 1, 2001 to September 30, 2002:
5 175,000 (re. \$175,000)
6
7 By chapter 54, section 1, of the laws of 2000:
8 For the grant period October 1, 2000 to September 30, 2001:
9 213,900 (re. \$111,000)
10
11 TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM
12
13 Special Revenue Funds - Federal / State Operations
14 Federal Department of Education Fund - 267
15
16 By chapter 54, section 1, of the laws of 2001:
17 For the grant period October 1, 2000 to September 30, 2001:
18 Nonpersonal service ... 10,000 (re. \$10,000)
19
20 By chapter 54, section 1, of the laws of 2000:
21 For the grant period October 1, 2000 to September 30, 2001:
22 Nonpersonal service ... 40,000 (re. \$40,000)
23
24 By chapter 54, section 1, of the laws of 1999:
25 For the grant period October 1, 1999 to September 30, 2000:
26 Nonpersonal service ... 50,000 (re. \$17,000)
27
28 TICKET TO WORK AND WORK INCENTIVE IMPROVEMENT PROTECTION AND
29 ADVOCACY PROGRAM
30
31 Special Revenue Funds - Federal / State Operations
32 Federal Health and Human services Fund - 265
33
34 By chapter 54, section 1, of the laws of 2001:
35 For services and expenses associated with anticipated federal grant
36 awards for protection and advocacy related to the ticket to work and
37 work incentive improvement act of 1999.
38 For the grant periods October 1, 1999 to September 30, 2002:
39 Maintenance undistributed ... 750,000 (re. \$472,000)
40
41 Total reappropriations for state operations and aid to
42 localities 6,792,300
43 =====
44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	2,394,000	0
6		-----	-----
7	All Funds	2,394,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11		State	Aid to	Capital	
12		Operations	Localities	Projects	Total
13	Fund Type				
14	-----	-----	-----	-----	-----
15	GF-St/Local	2,394,000	0	0	2,394,000
16		-----	-----	-----	-----
17	All Funds	2,394,000	0	0	2,394,000
18		=====	=====	=====	=====

19

SCHEDULE

20		
21		
22	GREEN THUMB PROGRAM	2,394,000
23		-----

24

25 General Fund / State Operations
 26 State Purposes Account - 003

27

28 For services and expenses of the green thumb
 29 program as administered by all state
 30 departments and agencies 2,394,000

31

32

33 Total new appropriations for state operations and aid to
 34 localities 2,394,000

35 =====

36

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
 STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	250,000	0
6		-----	-----
7	All Funds	250,000	0
8		=====	=====

9
 10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	250,000	0	0	250,000
16		-----	-----	-----	-----
17	All Funds	250,000	0	0	250,000
18		=====	=====	=====	=====

19
 20 SCHEDULE

21		
22	OPERATIONS PROGRAM	250,000
23		-----
24		
25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	For services and expenses of the greenway	
29	heritage conservancy for the Hudson river	
30	valley including, but not limited to,	
31	personal service and fringe benefits	250,000
32		-----
33		
34	Total new appropriations for state operations and aid	
35	to localities	250,000
36		=====
37		

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	575,000	611,000
6		-----	-----
7	All Funds	575,000	611,000
8		=====	=====

9
10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	371,000	204,000	0	575,000
16		-----	-----	-----	-----
17	All Funds	371,000	204,000	0	575,000
18		=====	=====	=====	=====

19
20 SCHEDULE

21			
22	OPERATIONS PROGRAM		575,000
23			-----
24			
25	General Fund / State Operations		
26	State Purposes Account - 003		
27			
28	Personal service	298,000	
29	Nonpersonal service	73,000	
30		-----	
31	Program account subtotal	371,000	
32		-----	
33			
34	General Fund / Aid to Localities		
35	Local Assistance Account - 001		
36			
37	For grants of the Hudson river valley green-		
38	way compact and the protection and		
39	enhancement of the Hudson river greenway		
40	resources	204,000	
41		-----	
42	Program account subtotal	204,000	
43		-----	
44			
45	Total new appropriations for state operations and aid to		
46	localities		575,000
47			=====
48			

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 OPERATIONS PROGRAM
2
3 General Fund / Aid to Localities
4 Local Assistance Account - 001
5
6 By chapter 54, section 1, of the laws of 2001:
7 For grants of the Hudson river valley greenway compact and the
8 protection and enhancement of the Hudson river greenway resources ..
9 204,000 (re. \$166,000)
10
11 By chapter 55, section 1, of the laws of 2000:
12 For grants of the Hudson river valley greenway compact and the
13 protection and enhancement of the Hudson river greenway resources ..
14 204,000 (re. \$178,000)
15
16 By chapter 50, section 1, of the laws of 1999:
17 For grants of the hudson river valley greenway compact and the
18 protection and enhancement of the hudson river greenway resources ..
19 204,000 (re. \$123,000)
20
21 By chapter 50, section 1, of the laws of 1998:
22 For grants of the hudson river valley greenway compact and the
23 protection and enhancement of the hudson river greenway resources ..
24 204,000 (re. \$144,000)
25
26 Total reappropriations for state operations and aid to
27 localities 611,000
28 =====
29

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 For payment according to the following schedule:

2			
3		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	General Fund - State and Local	92,000	0
6		-----	-----
7	All Funds	92,000	0
8		=====	=====

9

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10

11					
12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	92,000	0	0	92,000
16		-----	-----	-----	-----
17	All Funds	92,000	0	0	92,000
18		=====	=====	=====	=====

19

SCHEDULE

20

21		
22	ADMINISTRATION PROGRAM	92,000
23		-----

24

25	General Fund / State Operations	
26	State Purposes Account - 003	
27		
28	Personal service	60,000
29	Nonpersonal service	32,000
30		-----

31

32	Total new appropriations for state operations and aid to	
33	localities	92,000
34		=====

35

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.
5

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2002-03

1 General Fund / State Operations
2 State Purposes Account - 003
3
4 For expenses related to spinal cord injury research pur-
5 suant to chapter 338 of the laws of 1998 13,500,000
6 -----
7
8 Fiduciary Funds / Aid to Localities
9 Miscellaneous New York State Agency Fund - 169
10 Medical Assistance Restitution Account
11
12 For direct payment or transfer to other funds as restitu-
13 tion to the federal, state and local governments, and
14 when appropriate, payments to contractors, of funds
15 collected from providers participating in the medical
16 assistance program through recovery of overpayments and
17 third party activities including \$1,250,000 to be trans-
18 ferred to the department of health third-party health
19 insurance recoveries account, miscellaneous special
20 revenue fund - 339, for activities related to the medi-
21 caid management information system and third-party
22 health insurance recoveries and \$3,700,000 to be trans-
23 ferred to the department of health recoveries and reven-
24 ue account, miscellaneous special revenue fund - 339,
25 for activities related to provider fraud recoveries and
26 revenue maximization. Notwithstanding any inconsistent
27 provision of law, contractor fees may be shared between
28 the state and local social services districts, after
29 first deducting therefrom any federal funds properly
30 received or to be received on account thereof. Notwith-
31 standing section 40 of the state finance law, this
32 appropriation shall remain in effect until March 31,
33 2003. Notwithstanding any other provision of law to the
34 contrary, upon the advice of the commissioner of health,
35 the director of the budget may transfer or suballocate
36 any of the amounts appropriated herein to the department
37 of health 950,000,000
38 -----
39

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2002-03

1 Special Revenue Funds - Other / State Operations
2 Miscellaneous Special Revenue fund - 339
3 Health Services Account
4
5 By chapter 54, section 1, of the laws of 1997, as amended by chapter
6 295, part A, section 1, of the laws of 2001:
7 For advances to Roswell Park cancer institute account, the Helen Hayes
8 hospital account, the New York city veterans' home account, the New
9 York state home for veterans and their dependents at Oxford account,
10 New York state home for veterans in the lower-Hudson Valley account,
11 and the Western New York veterans' home account. Notwithstanding any
12 existing provision of law, amounts from this appropriation may be
13 made available only upon request of the commissioner of the depart-
14 ment of health and issuance of a certificate of approval by the
15 director of the budget. No moneys may be allocated from this appro-
16 priation until a repayment agreement has been signed between the
17 commissioner of the department of health and the director of the
18 budget regarding the outstanding balance in the miscellaneous
19 special revenue fund - health services account. Each allocation must
20 be repaid within 90 days of the date of the respective certificate
21 provided, however, an outstanding balance amount up to \$500,000 for
22 each institutional account may be carried over into the 2002-03
23 fiscal year ... 20,000,000 (re. \$20,000,000)
24

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