

# ***DIVISION OF ALCOHOLIC BEVERAGE CONTROL***

## ***MISSION***

The Division of Alcoholic Beverage Control (ABC) regulates and controls the manufacture, sale and distribution of alcoholic beverages within the State. The Division issues and renews licenses and permits to manufacturers, distributors, wholesalers and retailers; works with local law enforcement agencies to ensure compliance with the ABC Law; and regulates trade and credit practices for the sale and distribution of alcoholic beverages by such actions as registering brand labels and controlling wholesale and retail prices.

## ***ORGANIZATION AND STAFFING***

The Division maintains offices in New York City, Albany, Syracuse and Buffalo. The Division will have a workforce of 181 positions for 2002-03.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

In 2002-03, approximately \$13.7 million in special revenue funding derived from license and permit fees will support the Division.

## ***PROGRAM HIGHLIGHTS***

Staff assigned to the Licensing Program are responsible for the timely processing of the permits and licenses required by the Alcoholic Beverage Control Law. The Division will continue to upgrade its computer and imaging systems and re-engineer and automate the licensing process. These improvements continue to reduce processing time, contain operating costs and accelerate revenue collections.

In cooperation with local law enforcement agencies, staff of the Compliance Program ensure that regulated parties comply with the law. The Division investigates and holds administrative hearings on complaints against permit and license holders. Penalties, ranging from warnings to license suspension and revocation, are imposed for violations.

### **ALL FUNDS APPROPRIATIONS (dollars)**

<b>Category</b>	<b>Available 2001-02</b>	<b>Appropriations Recommended 2002-03</b>	<b>Change</b>	<b>Reappropriations Recommended 2002-03</b>
State Operations	13,664,000	13,744,000	80,000	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
<b>Total</b>	<b>13,664,000</b>	<b>13,744,000</b>	<b>80,000</b>	<b>0</b>

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## ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

### Full-Time Equivalent Positions (FTE)

Program	2001-02	2002-03	FTE Change
	Estimated FTEs 03/31/02	Estimated FTEs 03/31/03	
Administration			
Special Revenue Funds - Other	25	23	(2)
Compliance			
Special Revenue Funds - Other	81	77	(4)
Licensing and Wholesaler Services			
Special Revenue Funds - Other	86	81	(5)
Total	192	181	(11)

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available	Recommended	Change
	2001-02	2002-03	
Special Revenue Funds - Other	13,664,000	13,744,000	80,000
Total	13,664,000	13,744,000	80,000

## STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available	Recommended	Change
	2001-02	2002-03	
Administration			
Special Revenue Funds - Other	3,200,000	3,300,000	100,000
Compliance			
Special Revenue Funds - Other	5,682,000	5,681,000	(1,000)
Licensing and Wholesaler Services			
Special Revenue Funds - Other	4,782,000	4,763,000	(19,000)
Total	13,664,000	13,744,000	80,000

## STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2002-03 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	3,300,000	100,000	1,279,000	(68,000)
Compliance	5,681,000	(1,000)	3,683,000	(72,000)
Licensing and Wholesaler Services	4,763,000	(19,000)	3,102,000	(80,000)
Total	13,744,000	80,000	8,064,000	(220,000)

Program	Nonpersonal Service	
	Amount	Change
Administration	2,021,000	168,000
Compliance	1,998,000	71,000
Licensing and Wholesaler Services	1,661,000	61,000
Total	5,680,000	300,000