

STATE OF NEW YORK

S. 902

A. 1302

SENATE - ASSEMBLY

January 16, 2001

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

PUBLIC PROTECTION AND GENERAL GOVERNMENT BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2001.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 20 of part H of chapter 56 of
22 the laws of 2000.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2001.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof are, unless otherwise indi-
19 cated, chapter 50, section 1 or 3, chapter 53, section 1 or 2, or chap-
20 ter 54, section 1 or 2, of the laws of 2000.

21 f) The several amounts named herein, or so much thereof as shall be
22 sufficient to accomplish the purpose designated, being the unexpended
23 balances of the prior year's appropriations, are hereby reappropriated
24 from the same funds and made available for the same purposes as the
25 prior year's appropriations, unless herein amended, for the fiscal year
26 beginning April 1, 2001. Certain reappropriations in this chapter are
27 shown using abbreviated text, with three leader dots (an ellipsis)
28 followed by three spaces (...) used to indicate where existing law
29 that is being continued is not shown. However, unless a change is clear-
30 ly indicated by the use of brackets [] for deletions and underscores
31 for additions, the purposes, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with the state finance law, the year,
35 chapter and section of the last act reappropriating a former original
36 appropriation or any part thereof is, unless otherwise indicated, chap-
37 ter 50, section 1 or 3, chapter 53, section 1 or 2, or chapter 54, sec-
38 tion 1 or 2, of the laws of 2000.

39 g) No moneys appropriated by this chapter shall be available for
40 payment until a certificate of approval has been issued by the director
41 of the budget, who shall file such certificate with the department of
42 audit and control, the chairperson of the senate finance committee and
43 the chairperson of the assembly ways and means committee.

44 h) The appropriations contained in this chapter shall be available for
45 the fiscal year beginning on April 1, 2001.

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	13,664,000	0
4	-----	-----
5 All Funds	13,664,000	0
6	=====	=====

AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 SR-Other	13,664,000	0	0	13,664,000
12	-----	-----	-----	-----
13 All Funds	13,664,000	0	0	13,664,000
14	=====	=====	=====	=====

SCHEDULE

16 ADMINISTRATION PROGRAM		3,200,000
17		-----
18 Special Revenue Funds - Other / State Operations		
19 Miscellaneous Special Revenue Fund - 339		
20 Alcoholic Beverage Account		
21 Personal service	1,347,000	
22 Nonpersonal service	1,372,000	
23 Fringe benefits	426,000	
24 Indirect costs	55,000	
25	-----	
26 COMPLIANCE PROGRAM		5,682,000
27		-----
28 Special Revenue Funds - Other / State Operations		
29 Miscellaneous Special Revenue Fund - 339		
30 Alcoholic Beverage Account		
31 Personal service	3,755,000	
32 Nonpersonal service	581,000	
33 Fringe benefits	1,193,000	
34 Indirect costs	153,000	
35	-----	
36 LICENSING AND WHOLESALER SERVICES PROGRAM		4,782,000
37		-----
38 Special Revenue Funds - Other / State Operations		
39 Miscellaneous Special Revenue Fund - 339		
40 Alcoholic Beverage Account		
41 Personal service	3,182,000	
42 Nonpersonal service	465,000	
43 Fringe benefits	1,006,000	
44 Indirect costs	129,000	
45	-----	
46 Total new appropriations for state operations and aid to		
47 localities		13,664,000
48		=====

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	148,335,200	0
4	Special Revenue Funds - Other	4,225,600	0
5	Internal Service Funds	3,090,500	0
6		-----	-----
7	All Funds	155,651,300	0
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12					
13	GF-St/Local	127,433,200	20,902,000	0	148,335,200
14	SR-Other	4,225,600	0	0	4,225,600
15	Internal Srv	3,090,500	0	0	3,090,500
16		-----	-----	-----	-----
17	All Funds	134,749,300	20,902,000	0	155,651,300
18		=====	=====	=====	=====

19 SCHEDULE

20 ADMINISTRATIVE AND DATA PROCESSING SERVICES PROGRAM 38,348,600
 21 -----

22 General Fund / State Operations
 23 State Purposes Account - 003

24 Personal service 15,871,500
 25 Nonpersonal service 22,477,100
 26 -----

27 EXECUTIVE DIRECTION PROGRAM 4,589,300
 28 -----

29 General Fund / State Operations
 30 State Purposes Account - 003

31 Personal service 2,590,200
 32 Nonpersonal service 639,600

33 Maintenance undistributed
 34 For services and expenses related to member-
 35 ship in the governmental accounting stand-
 36 ards board 54,000
 37 -----

38 Program account subtotal 3,283,800
 39 -----

40 Internal Service Funds / State Operations
 41 Audit and Control Revolving Account - 395
 42 Executive Direction Internal Audit Account

43 Personal service 913,500
 44 Nonpersonal service 101,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	291,000	
2			-----
3	Program account subtotal	1,305,500	
4			-----
5	INVESTMENTS AND CASH MANAGEMENT PROGRAM		3,158,800
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service	862,400	
10	Nonpersonal service	511,400	
11			-----
12	Program account subtotal	1,373,800	
13			-----
14	Internal Service Funds / State Operations		
15	Miscellaneous Internal Service Fund - 334		
16	Banking Services Account		
17	Nonpersonal service	1,785,000	
18			-----
19	Program account subtotal	1,785,000	
20			-----
21	LEGAL SERVICES PROGRAM		2,789,500
22			-----
23	General Fund / State Operations		
24	State Purposes Account - 003		
25	Personal service	2,772,300	
26	Nonpersonal service	17,200	
27			-----
28	MANAGEMENT AUDIT AND STATE FINANCIAL SERVICES PROGRAM		50,266,400
29			-----
30	General Fund / State Operations		
31	State Purposes Account - 003		
32	Personal service	26,617,800	
33	Nonpersonal service	2,746,600	
34			-----
35	Program account subtotal	29,364,400	
36			-----
37	General Fund / Aid to Localities		
38	Local Assistance Account - 001		
39	For state reimbursements to cities, towns,		
40	or villages for payments made for special		
41	accidental death benefits made pursuant to		
42	section 208-f of the general municipal		
43	law, including the payment of liabilities		
44	incurred prior to April 1, 2001	20,902,000	
45			-----
46	Program account subtotal	20,902,000	
47			-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	MUNICIPAL AFFAIRS PROGRAM		13,330,100
2			-----
3	General Fund / State Operations		
4	State Purposes Account - 003		
5	Personal service	12,271,100	
6	Nonpersonal service	1,059,000	
7			-----
8	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION		
9	ADMINISTRATION PROGRAM		624,600
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Environmental Protection and Oil Spill		
13	Compensation Fund - 303		
14	Personal service	304,400	
15	Nonpersonal service	223,200	
16	Fringe benefits	97,000	
17			-----
18	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..		3,601,000
19			-----
20	Special Revenue Funds - Other / State Operations		
21	Miscellaneous Special Revenue Fund - 339		
22	Financial Oversight Account		
23	Personal service	2,532,500	
24	Nonpersonal service	261,600	
25	Fringe benefits	806,900	
26			-----
27	PAYROLL AND REVENUE SERVICES PROGRAM		38,943,000
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Personal service	15,148,500	
32	Nonpersonal service	23,794,500	
33			-----
34	Total new appropriations for state operations and aid to		
35	localities		155,651,300
36			=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	64,563,000	1,700,000
4		-----	-----
5	All Funds	64,563,000	1,700,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	SR-Other	64,563,000	0	0	64,563,000
12		-----	-----	-----	-----
13	All Funds	64,563,000	0	0	64,563,000
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 5,828,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Banking Department Account

21	Personal service	3,878,000
22	Nonpersonal service	406,000
23	Fringe benefits	1,236,000
24	Indirect costs	158,000
25		-----
26	Program account subtotal	5,678,000
27		-----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Banking Department Seized Assets Account

31	Nonpersonal service	150,000
32		-----
33	Program account subtotal	150,000
34		-----

35 ANALYSIS AND COMPLIANCE PROGRAM 3,502,000
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 Banking Department Account

40	Personal service	2,431,000
41	Nonpersonal service	198,000
42	Fringe benefits	774,000
43	Indirect costs	99,000
44		-----

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	REGULATION PROGRAM	55,233,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Banking Department Account	
6	Personal service	33,177,000
7	Nonpersonal service	9,153,000
8	Fringe benefits	10,570,000
9	Indirect costs	1,354,000
10	Maintenance undistributed	
11	For suballocation to the office of the	
12	inspector general for services and	
13	expenses	200,000
14	For services and expenses related to the	
15	crime proceeds task force. All or a	
16	portion of these funds may be suballocated	
17	to the departments of law and taxation and	
18	finance for services and expenses incurred	
19	on behalf of the crime proceeds task force	
20	pursuant to an allocation plan developed	
21	by the superintendent of banks, the attor-	
22	ney general and the commissioner of taxa-	
23	tion and finance, as appropriate, subject	
24	to the approval of the director of the	
25	budget	779,000
26		-----
27	Available for maintenance undistributed ..	979,000
28		-----
29	Total new appropriations for state operations and aid to	
30	localities	64,563,000
31		=====

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Banking Department Account

5 By chapter 50, section 1, of the laws of 2000:

6 Nonpersonal service ... 8,056,400 (re. \$1,700,000)

7 Total reappropriations for state operations and aid to

8 localities 1,700,000

9 =====

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	31,354,000	0
4	Special Revenue Funds - Other	8,227,000	0
5	Internal Service Funds	1,300,000	0
6	Fiduciary Funds	150,000	0
7		-----	-----
8	All Funds	41,031,000	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13					
14	GF-St/Local	31,354,000	0	0	31,354,000
15	SR-Other	8,227,000	0	0	8,227,000
16	Internal Srv	1,300,000	0	0	1,300,000
17	Fiduciary	150,000	0	0	150,000
18		-----	-----	-----	-----
19	All Funds	41,031,000	0	0	41,031,000
20		=====	=====	=====	=====

21 SCHEDULE

22	BUDGET DIVISION PROGRAM	41,031,000
23		-----

24 General Fund / State Operations
25 State Purposes Account - 003

26	Personal service	23,458,000
27	Nonpersonal service	4,997,000

28	Maintenance undistributed	
29	For services and expenses related to the law	
30	revision commission	150,000
31	For services and expenses related to the	
32	collection and maximization of overdue	
33	non-tax revenues owed to the state	1,250,000
34	For services and expenses for modification	
35	of statewide personnel, accounting, bud-	
36	geting and related information systems to	
37	accommodate the unique management and in-	
38	formation needs of the division of the	
39	budget, including the payment of liabili-	
40	ties incurred prior to April 1, 2001	750,000
41	For services and expenses related to member-	
42	ship dues in various organizations accord-	
43	ing to the following:	
44	Conference of northeast governors	90,000
45	Council of great lakes governors	40,000
46	Council of state governments	269,000
47	Information resource management forum	75,000
48	Midwest - northeast institute	92,000

DIVISION OF THE BUDGET

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	National governors association	183,000	
2		-----	
3	Available for maintenance undistributed ..	2,899,000	
4		-----	
5	Program account subtotal	31,354,000	
6		-----	
7	Special Revenue Funds - Other / State Operations		
8	Miscellaneous Special Revenue Fund - 339		
9	Revenue Arrearage Account		
10	For services and expenses related to the		
11	collection and maximization of overdue		
12	non-tax revenues owed to the state	7,027,000	
13		-----	
14	Program account subtotal	7,027,000	
15		-----	
16	Special Revenue Funds - Other / State Operations		
17	Miscellaneous Special Revenue Fund - 339		
18	Special Conservation Activities Account		
19	For services and expenses associated with		
20	centralized administrative activities,		
21	including those associated with grants and		
22	revenues, to be allocated in accordance		
23	with a schedule approved by the director		
24	of the budget	1,200,000	
25		-----	
26	Program account subtotal	1,200,000	
27		-----	
28	Internal Service Funds / State Operations		
29	Miscellaneous Internal Services Fund - 334		
30	Federal Single Audit Account		
31	For services and expenses associated with		
32	the conduct of the annual independent		
33	audit of federal programs as required by		
34	the federal single audit act of 1984	1,300,000	
35		-----	
36	Program account subtotal	1,300,000	
37		-----	
38	Fiduciary Funds / State Operations		
39	Not-For-Profit Short-Term Revolving Loan Fund - 055		
40	For the purpose of making loans from the		
41	not-for-profit short-term revolving loan		
42	fund to eligible not-for-profit organiza-		
43	tions	150,000	
44		-----	
45	Program fund subtotal	150,000	
46		-----	
47	Total new appropriations for state operations and aid to		
48	localities	41,031,000	
49		=====	

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	14,706,000	0
4		-----	-----
5	All Funds	14,706,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	14,706,000	0	0	14,706,000
12		-----	-----	-----	-----
13	All Funds	14,706,000	0	0	14,706,000
14		=====	=====	=====	=====

15 SCHEDULE

16	CAPITAL DEFENSE	14,706,000
17		-----

18 General Fund / State Operations
 19 State Purposes Account - 003

20	Personal service	4,980,000
21	Nonpersonal service	2,716,000

22 For payment, including liabilities incurred
 23 prior to April 1, 2000, of defendants'
 24 attorneys', compensation, fees and
 25 expenses and for payment, including
 26 liabilities incurred prior to April 1,
 27 2000, of compensation, fees and expenses
 28 for expert, investigative and other
 29 reasonably necessary services for defend-
 30 ants pursuant to section 35-b of the judi-
 31 ciary law. Notwithstanding any other law
 32 to the contrary, the hourly rates of com-
 33 pensation for services rendered pursuant
 34 to agreements entered into by the capital
 35 defender office with legal aid societies,
 36 offices of public defender or other not-
 37 for-profit organizations providing crim-
 38 inal defense services for defendants in
 39 capital cases shall not exceed rates ap-
 40 proved for counsel pursuant to subdivision
 41 5 of section 35-b of the judiciary law.
 42 Notwithstanding any other law to the con-
 43 trary, whenever counsel has been appointed
 44 pursuant to subdivision 2 of section 35-b
 45 of the judiciary law, each screening panel
 46 may promulgate and periodically update, in
 47 consultation with the administrative board
 48 of the judicial conference, a schedule of
 49 fees to be paid to assistant counsel and
 50 paralegals pursuant to this section in
 51 each department, which schedule shall be
 52 subject to the approval of the court of
 53 appeals. Prior to approving fee schedules,

CAPITAL DEFENDER OFFICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	the court may invite the submission of	
2	written comments from interested parties.	
3	Fee schedules shall be promulgated and ap-	
4	proved after reviewing the rates of com-	
5	penetration generally paid in the department	
6	to attorneys and paralegals with substan-	
7	tial experience in the representation of	
8	defendants charged with murder or other	
9	serious felonies, and shall be adequate to	
10	ensure that qualified attorneys and para-	
11	legals are available to represent defend-	
12	ants eligible to receive counsel pursuant	
13	to this section	7,000,000
14	Maintenance undistributed	
15	For expenses of a quarterly report	10,000
16		-----
17	Total new appropriations for state operations and aid to	
18	localities	14,706,000
19		=====

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	32,340,800	0
4	Special Revenue Funds - Other	1,500,000	0
5	Internal Service Funds	35,213,000	0
6	Fiduciary Funds	300,000	0
7		-----	-----
8	All Funds	69,353,800	0
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	32,340,800	0	0	32,340,800
15 SR-Other	1,500,000	0	0	1,500,000
16 Internal Srv	35,213,000	0	0	35,213,000
17 Fiduciary	300,000	0	0	300,000
18	-----	-----	-----	-----
19 All Funds	69,353,800	0	0	69,353,800
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 25,811,600
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 Personal service 6,294,100
 27 Nonpersonal service 6,217,200

28 Maintenance undistributed
 29 For services and expenses related to the
 30 development of the human resource manage-
 31 ment system, including but not limited to
 32 consultant services, equipment and
 33 personal services 1,650,300

34 -----
 35 Program account subtotal..... 14,161,600
 36 -----

37 Internal Service Funds / State Operations
 38 Miscellaneous Internal Service Fund - 334
 39 NEXTSTEPS Program Account

40 For services and expenses related to the
 41 development and operation of the NEXTSTEPS
 42 system 9,300,000

43 -----
 44 Program account subtotal 9,300,000
 45 -----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Internal Service Funds / State Operations		
2	Health Insurance Revolving Account - 396		
3	Civil Service Employee Benefits Division		
4	Administration Account		
5	Personal service	1,303,000	
6	Nonpersonal service	578,000	
7	Fringe benefits	415,000	
8	Indirect costs	54,000	
9			-----
10	Program account subtotal	2,350,000	
11			-----
12	LOCAL CIVIL SERVICE PROGRAM		1,071,400
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	Personal service	1,035,300	
17	Nonpersonal service	36,100	
18			-----
19	PERSONNEL BENEFIT SERVICES PROGRAM		19,664,400
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service	2,172,200	
24	Nonpersonal service	90,200	
25			-----
26	Program account subtotal	2,262,400	
27			-----
28	Special Revenue Funds - Other / State Operations		
29	Miscellaneous Special Revenue Fund - 339		
30	Department of Civil Service Account		
31	For services and expenses related to the		
32	production and marketing of human resource		
33	materials	500,000	
34			-----
35	Program account subtotal	500,000	
36			-----
37	Internal Service Funds / State Operations		
38	Miscellaneous Internal Service Fund - 334		
39	Civil Service EHS Occupational Health Program Account		
40	For services and expenses related to employ-		
41	ee health service occupational health		
42	initiatives	624,000	
43			-----
44	Program account subtotal	624,000	
45			-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Internal Service Funds / State Operations	
2	Health Insurance Revolving Account - 396	
3	Health Insurance Internal Services Account	
4	Personal service	9,042,000
5	Nonpersonal service	2,717,000
6	Fringe benefits	2,901,000
7	Indirect costs	389,000
8	Maintenance undistributed	
9	For transfer to the department of audit and	
10	control for services and expenses for	
11	auditors in order to achieve administra-	
12	tive savings in the health insurance	
13	program	592,000
14	For transfer to the department of audit and	
15	control for services and expenses related	
16	to health insurance program payroll trans-	
17	actions	337,000
18		-----
19	Available for maintenance undistributed ..	929,000
20		-----
21	Program account subtotal	15,978,000
22		-----
23	Fiduciary Funds / State Operations	
24	Combined Expendable Trust Fund - 020	
25	Grants Account	
26	For payments to the civil service department	
27	from private foundations, corporations and	
28	individuals	300,000
29		-----
30	Program account subtotal	300,000
31		-----
32	PERSONNEL MANAGEMENT SERVICES PROGRAM	22,806,400
33		-----
34	General Fund / State Operations	
35	State Purposes Account - 003	
36	Personal service	12,710,100
37	Nonpersonal service	2,135,300
38		-----
39	Program account subtotal	14,845,400
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Examination and Miscellaneous Revenue Account	
44	For services and expenses related to New	
45	York state electronic personnel system and	
46	other personnel management services	
47	provided by the department	1,000,000
48		-----
49	Program account subtotal	1,000,000
50		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Department of Civil Service Administration Account	
4	For services and expenses related to section	
5	11 of the civil service law	6,461,000
6	For services and expenses related to the	
7	metropolitan computer training initiative	
8	administered by the clerical secretarial	
9	employee advancement program	500,000
10		-----
11	Program account subtotal	6,961,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	69,353,800
15		=====

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	479,000	0
4 Special Revenue Funds - Other	2,206,000	0
5	-----	-----
6 All Funds	2,685,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 GF-St/Local	479,000	0	0	479,000
12 SR-Other	2,206,000	0	0	2,206,000
13 -----				-----
14 All Funds	2,685,000	0	0	2,685,000
15 -----				-----
16 =====				=====

17 SCHEDULE

18 CONSUMER PROTECTION PROGRAM 2,685,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 332,000
 23 Nonpersonal service 147,000
 24 -----
 25 Program account subtotal 479,000
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Consumer Protection Account

30 For services and expenses related to the
 31 maintenance of a no telemarketing sales
 32 calls statewide registry 800,000
 33 -----
 34 Program account subtotal 800,000
 35 -----

36 Special Revenue Funds - Other / State Operations
 37 Miscellaneous Special Revenue Fund - 339
 38 Public Service Account

39 Notwithstanding any other provision of law
 40 to the contrary, direct and indirect ex-
 41 penses of the consumer protection board
 42 shall be deemed expenses within the mean-
 43 ing of section 18-a of the public service
 44 law:

45 Personal service 824,000
 46 Nonpersonal service 275,000
 47 Fringe benefits 263,000
 48 Indirect costs 34,000

CONSUMER PROTECTION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed		
2	For suballocation to the office of inspector		
3	general for services and expenses, includ-		
4	ing fringe benefits	10,000	
5		-----	
6	Program account subtotal	1,406,000	
7		-----	
8	Total new appropriations for state operations and aid to		
9	localities	2,685,000	
10		=====	

COMMISSION OF CORRECTION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,558,100	0
4		-----	-----
5	All Funds	2,558,100	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,558,100	0	0	2,558,100
12		-----	-----	-----	-----
13	All Funds	2,558,100	0	0	2,558,100
14		=====	=====	=====	=====

15 SCHEDULE

16	IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,558,100
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	2,081,300
21	Nonpersonal service	476,800
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	2,558,100
25		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,820,859,000	0
4 Special Revenue Funds - Federal	83,344,000	11,200,000
5 Capital Projects Funds	235,000,000	813,101,000
6 Enterprise Funds	62,856,700	0
7 Internal Service Funds	90,167,000	0
8 Fiduciary Funds	18,000	0
9	-----	-----
10 All Funds	2,292,244,700	824,301,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
13 GF-St/Local	1,799,322,000	21,537,000	0	1,820,859,000
14 SR-Federal	83,344,000	0	0	83,344,000
15 Cap Proj	0	0	235,000,000	235,000,000
16 Enterprise	62,856,700	0	0	62,856,700
17 Internal Srv	90,167,000	0	0	90,167,000
18 Fiduciary	18,000	0	0	18,000
19	-----	-----	-----	-----
20 All Funds	2,035,707,700	21,537,000	235,000,000	2,292,244,700
21	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 106,850,700
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30 Personal service 15,450,000
 31 Nonpersonal service 5,671,000

32 Maintenance undistributed
 33 For services and expenses of a program to
 34 detain and treat persons found to be
 35 violent sexual predators. Funds may be
 36 suballocated to other agencies in accord-
 37 ance with a plan approved by the director
 38 of the budget 568,000
 39 -----
 40 Program account subtotal 21,689,000
 41 -----

42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 Correctional Services-NIC Grants Account

45 For the grant period October 1, 1999 to
 46 September 30, 2000:

47 For services and expenses incurred by the
 48 department of correctional services for
 49 the incarceration of illegal aliens 11,205,000

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to		
2	September 30, 2001:		
3	For services and expenses incurred by the		
4	department of correctional services for		
5	the incarceration of illegal aliens	66,379,000	
6	For services and expenses related to the		
7	youth offender grant program	1,000,000	
8	For services and expenses related to sub-		
9	stance abuse treatment in state prisons ..	3,000,000	
10	For services and expenses related to various		
11	purposes including correction officer		
12	vests	1,400,000	
13	For services and expenses related to drug-		
14	free prison grants	360,000	
15		-----	
16	Program account subtotal	83,344,000	
17		-----	
18	Enterprise Funds / State Operations		
19	Miscellaneous Enterprise Fund - 331		
20	Employee Mess Correctional Services Account		
21	For services and expenses related to the		
22	operation of employee mess programs	1,817,700	
23		-----	
24	Program account subtotal	1,817,700	
25		-----	
26	CORRECTIONAL INDUSTRIES PROGRAM		90,167,000
27			-----
28	Internal Service Funds / State Operations		
29	Correctional Industries Revolving Account - 397		
30	Personal service	24,828,000	
31	Nonpersonal service	56,416,000	
32	Fringe benefits	7,910,000	
33	Indirect costs	1,013,000	
34		-----	
35	HEALTH SERVICES PROGRAM		217,850,000
36			-----
37	General Fund / State Operations		
38	State Purposes Account - 003		
39	For services and expenses to operate the		
40	health services program including liabili-		
41	ties incurred prior to April 1, 2001:		
42	Personal service	92,227,000	
43	Nonpersonal service	109,598,000	
44		-----	
45	Program account subtotal	201,825,000	
46		-----	
47	Enterprise Funds / State Operations		
48	Correctional Services Family Benefit Fund - 329		
49	Correctional-Family Benefit Fund Account		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to manage-		
2	ment of the medical parole program,		
3	services and expenses related to education		
4	and training programs for department of		
5	correctional services employees and		
6	inmates with respect to AIDS and the		
7	purchase of AIDS medications, and costs		
8	related to the control of other infectious		
9	diseases:		
10	Personal service	2,184,000	
11	Nonpersonal service	13,841,000	
12		-----	
13	Program account subtotal	16,025,000	
14		-----	
15	PROGRAM SERVICES PROGRAM		240,736,000
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service	158,070,000	
20	Nonpersonal service	38,134,000	
21		-----	
22	Program account subtotal	196,204,000	
23		-----	
24	Enterprise Funds / State Operations		
25	Correctional Services Commissary Fund - 326		
26	Central Office Account		
27	For services and expenses of operating self		
28	sustaining facility commissaries	38,500,000	
29		-----	
30	Program account subtotal	38,500,000	
31		-----	
32	Enterprise Funds / State Operations		
33	Correctional Services Family Benefit Fund - 329		
34	Correctional-Family Benefit Fund Account		
35	For services and expenses related to the		
36	cost of maintenance of the phone system,		
37	inmate family busing program, inmate fami-		
38	ly visiting program, inmate family parent-		
39	ing programs, equipment and furnishings		
40	for family services programs, and certain		
41	other inmate programs and services:		
42	Personal service	2,302,000	
43	Nonpersonal service	3,712,000	
44		-----	
45	Program account subtotal	6,014,000	
46		-----	
47	Fiduciary Funds / State Operations		
48	Combined Expendable Trust Fund - 020		
49	Correctional Services Account		

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of various activ-	
2	ities funded through gifts and donations..	18,000
3		-----
4	Program account subtotal	18,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,056,923,000
7		-----
8	General Fund / State Operations	
9	State Purposes Account - 003	
10	Personal service	1,040,398,000
11	Nonpersonal service	16,525,000
12		-----
13	SUPPORT SERVICES PROGRAM	344,718,000
14		-----
15	General Fund / State Operations	
16	State Purposes Account - 003	
17	For services and expenses to operate the	
18	support services program:	
19	Personal service	142,895,000
20	Nonpersonal service, including the purchase	
21	of vehicles and lease payments to the dor-	
22	mitory authority, as successor to the fa-	
23	ilities development corporation pursuant	
24	to chapter 83 of the laws of 1995, pursu-	
25	ant to an agreement entered into between	
26	the facilities development corporation and	
27	the department of correctional services	
28	for the rental of correctional facilities.	179,786,000
29		-----
30	Program account subtotal	322,681,000
31		-----
32	General Fund / Aid to Localities	
33	Local Assistance Account - 001	
34	For services and expenses of localities for	
35	the housing and board of coram nobis pris-	
36	oners in accordance with section 601-b of	
37	the correction law, felony offenders in	
38	accordance with subdivision 2 of section	
39	601-c of the correction law, and prisoners	
40	pursuant to section 95 of the correction	
41	law. Notwithstanding the provisions of	
42	sections 601-b and 601-c of the correction	
43	law, payments made pursuant to this ap-	
44	propriation for liabilities incurred on or	
45	after April 1, 1992 shall be paid by the	
46	state at the actual per day per capita	
47	cost, as certified to the commissioner by	
48	the appropriate local official, for the	
49	care of such prisoners. However, such per	
50	diem per capita reimbursement pursuant to	
51	section 601-b of the correction law shall	
52	not exceed \$17. Such per diem per capita	

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	reimbursement pursuant to subdivision 2 of	
2	section 601-c of the correction law shall	
3	not exceed \$34	21,537,000
4		-----
5	Program account subtotal	21,537,000
6		-----
7	Enterprise Funds / State Operations	
8	Miscellaneous Enterprise Fund - 331	
9	Correctional - Farm and Recycling Fund Account	
10	For services and expenses related to the	
11	operation and maintenance of the correc-	
12	tional farm and recycling programs	500,000
13		-----
14	Program account subtotal	500,000
15		-----
16	Total new appropriations for state operations and aid to	
17	localities	2,057,244,700
18		=====

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal / State Operations
- 3 Federal Operating Grants Fund - 290
- 4 Correctional Services-NIC Grants Account

5 By chapter 54, section 1, of the laws of 2000:
 6 For the grant period October 1, 1999 to September 30, 2000:
 7 For services and expenses related to the youth offender grant program.
 8 1,000,000 (re. \$1,000,000)
 9 For services and expenses related to substance abuse treatment in
 10 state prisons ... 3,000,000 (re. \$3,000,000)

11 By chapter 54, section 1, of the laws of 1999:
 12 For the grant period October 1, 1998 to September 30, 1999:
 13 For services and expenses related to the youth offender grant program
 14 ... 1,100,000 (re. \$1,100,000)
 15 For services and expenses related to substance abuse treatment in
 16 state prisons ... 3,100,000 (re. \$3,100,000)

17 By chapter 54, section 1, of the laws of 1998:
 18 For the grant period October 1, 1997 to September 30, 1998:
 19 For services and expenses related to substance abuse treatment in
 20 state prisons ... 3,000,000 (re. \$3,000,000)

21 Total reappropriations for state operations and aid to
 22 localities 11,200,000
 23 =====

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Correctional Facilities Capital Improvement Fund - 399	.....	215,000,000
5	Federal Capital Projects Fund - 291	.....	20,000,000
6			-----
7	All Funds	.....	235,000,000
8			=====
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	...	235,000,000
10			-----
11	Correctional Facilities Capital Improvement Fund - 399		
12	Administration Purpose		
13	For the preparation and review of plans,		
14	specifications, estimates, studies,		
15	plant evaluations, inspections,		
16	appraisals and surveys, and legal claims		
17	relating to existing or proposed facili-		
18	ties of the department of correctional		
19	services, and payment of personal		
20	service and nonpersonal service, includ-		
21	ing fringe benefits, related to the		
22	administration and security of capital		
23	projects provided by the department of		
24	correctional services for new and reap-		
25	propriated projects (10500150)	.....	15,000,000
26	Health and Safety Purpose		
27	Alterations and improvements, including		
28	related departmental administrative		
29	costs, for health and safety including		
30	liabilities incurred prior to April 1,		
31	2001 (10010101)	.....	45,000,000
32	Preservation of Facilities Purpose		
33	Alterations and improvements, including		
34	related departmental administrative		
35	costs, for the preservation of facili-		
36	ties including liabilities incurred		
37	prior to April 1, 2001 (10030103)	.....	90,000,000
38	Alterations and improvements, including		
39	related departmental administrative		
40	costs, for preventative maintenance that		
41	will prolong the useful life of assets		
42	including liabilities incurred prior to		
43	April 1, 2001 (10M30103)	.....	15,000,000
44	Environmental Protection or Improvements Purpose		
45	Alterations and improvements, including		
46	related departmental administrative		
47	costs, for environmental protection or		
48	improvements including liabilities		
49	incurred prior to April 1, 2001		
50	(10060106)	.....	10,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS 2001-02

1 Program Improvement or Program Change Purpose

2 Alterations and improvements, including
3 related departmental administrative
4 costs, for program improvement or
5 program change including liabilities
6 incurred prior to April 1, 2001
7 (10080108) 40,000,000

8 Federal Capital Projects Fund - 291

9 Expansion Purpose

10 For the cost of studies, site acquisition,
11 planning, design, construction, recon-
12 struction, equipment, renovation and
13 development cost, including related
14 departmental administrative costs, for
15 the development of the same 750 cell
16 maximum security facility located in the
17 county of Seneca as is provided pursuant
18 to reappropriation by this chapter
19 (10E398H5) pursuant to an appropriation
20 by chapter 54, section 1, of the laws of
21 1998 (10F320H5) 20,000,000

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Notwithstanding any law to the contrary all disbursements made after
 2 April 1, 1989 from Correctional Facilities Capital Improvement Fund,
 3 appropriations or reappropriations, as specified by chapter 10, of
 4 the laws of 1990, shall be deemed to be fully reimbursable from the
 5 proceeds of bonds issued by the Urban Development Corporation.
 6 Disbursements made from appropriations reappropriated from the Correc-
 7 tional Facilities Capital Improvement Fund for the comprehensive
 8 construction programs, purposes and projects as herein specified are
 9 eligible for reimbursement from the proceeds of bonds issued by the
 10 Urban Development Corporation.
 11 Notwithstanding any other provision of law, the comptroller shall
 12 certify monthly to the director of the budget, and the chairmen of
 13 the senate finance and assembly ways and means committees, the total
 14 disbursements from the Correctional Facilities Capital Improvement
 15 Fund, the total reimbursement to such fund from bond proceeds, and
 16 the amount of disbursements remaining to be financed with bond
 17 proceeds.
 18 Notwithstanding any other provision of law, a portion of the amounts
 19 included within the following appropriations, subject to the
 20 approval of the director of the budget shall be available, subject
 21 to the issuance of a certificate of approval of availability, to the
 22 Department of Correctional Services for the payment of the costs
 23 associated with the administration of capital projects.

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

25 Correctional Facilities Capital Improvement Fund - 399

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 2000:

28 For the preparation and review of plans, specifications, estimates,
 29 studies, plant evaluations, inspections, appraisals and surveys, and
 30 legal claims relating to existing or proposed facilities of the
 31 department of correctional services, and payment of personal service
 32 and nonpersonal service, including fringe benefits, related to the
 33 administration and security of capital projects provided by the
 34 department of correctional services for new and reappropriated
 35 projects (10500050) ... 15,000,000 (re. \$14,851,000)

36 By chapter 54, section 1, of the laws of 1999:

37 For the preparation and review of plans, specifications, estimates,
 38 studies, plant evaluations, inspections, appraisals and surveys, and
 39 legal claims relating to existing or proposed facilities of the
 40 department of correctional services, and payment of personal service
 41 and nonpersonal service, including fringe benefits, related to the
 42 administration and security of capital projects provided by the
 43 department of correctional services for new and reappropriated
 44 projects (10509950) ... 15,000,000 (re. \$12,136,000)

45 Health and Safety Purpose

46 By chapter 54, section 1, of the laws of 2000:

47 Alterations and improvements, including related departmental adminis-
 48 trative costs, for health and safety including liabilities incurred
 49 prior to April 1, 2000 (10010001) ... 30,000,000 . (re. \$28,754,000)

50 By chapter 54, section 1, of the laws of 1999:

51 Alterations and improvements, including related departmental adminis-
 52 trative costs, for health and safety including liabilities incurred
 53 prior to April 1, 1999 (10019901) ... 30,000,000 . (re. \$12,271,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 1998 (10019801) ... 30,000,000 .. (re. \$5,859,000)

5 By chapter 54, section 1, of the laws of 1997:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 1997 (10019701) ... 20,000,000 .. (re. \$2,026,000)

9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2000:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for the preservation of facilities including liabil-
 13 ities incurred prior to April 1, 2000 (10030003)
 14 85,000,000 (re. \$84,736,000)
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for preventative maintenance that will prolong the
 17 useful life of assets including liabilities incurred prior to April
 18 1, 2000 (10M30003) ... 15,000,000 (re. \$14,969,000)

19 By chapter 54, section 1, of the laws of 1999:
 20 Alterations and improvements, including related departmental adminis-
 21 trative costs, for the preservation of facilities including liabil-
 22 ities incurred prior to April 1, 1999 (10039903)
 23 70,000,000 (re. \$37,431,000)
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for preventative maintenance that will prolong the
 26 useful life of assets including liabilities incurred prior to April
 27 1, 1999 (10M39903) ... 15,000,000 (re. \$13,788,000)

28 By chapter 54, section 1, of the laws of 1998:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for the preservation of facilities including liabil-
 31 ities incurred prior to April 1, 1998 (10039803)
 32 65,000,000 (re. \$14,017,000)
 33 Alterations and improvements, including related departmental adminis-
 34 trative costs, for preventative maintenance that will prolong the
 35 useful life of assets including liabilities incurred prior to April
 36 1, 1998 (10M39803) ... 15,000,000 (re. \$6,281,000)

37 By chapter 54, section 1, of the laws of 1997:
 38 Alterations and improvements, including related departmental adminis-
 39 trative costs, for the preservation of facilities including liabil-
 40 ities incurred prior to April 1, 1997 (10039703)
 41 40,000,000 (re. \$4,594,000)
 42 Alterations and improvements, including related departmental adminis-
 43 trative costs, for preventative maintenance that will prolong the
 44 useful life of assets including liabilities incurred prior to April
 45 1, 1997 (10M39703) ... 5,000,000 (re. \$1,512,000)

46 Facilities for the Physically Disabled Purpose

47 By chapter 54, section 1, of the laws of 2000:
 48 Alterations and improvements, including related departmental adminis-
 49 trative costs, of facilities for the physically disabled including
 50 liabilities incurred prior to April 1, 2000 (10A40004)
 51 2,000,000 (re. \$2,000,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, of facilities for the physically disabled including
4 liabilities incurred prior to April 1, 1999 (10A49904)
5 2,000,000 (re. \$2,000,000)

6 By chapter 54, section 1, of the laws of 1998:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, of facilities for the physically disabled including
9 liabilities incurred prior to April 1, 1998 (10A49804)
10 2,000,000 (re. \$1,707,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 2000:
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for environmental protection or improvements
15 including liabilities incurred prior to April 1, 2000 (10060006) ...
16 10,000,000 (re. \$9,937,000)

17 By chapter 54, section 1, of the laws of 1999:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, for environmental protection or improvements includ-
20 ing liabilities incurred prior to April 1, 1999 (10069906)
21 10,000,000 (re. \$9,250,000)

22 By chapter 54, section 1, of the laws of 1998:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for environmental protection or improvements includ-
25 ing liabilities incurred prior to April 1, 1998 (10069806)
26 10,000,000 (re. \$4,135,000)

27 By chapter 54, section 1, of the laws of 1997:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 1997 (10069706)
31 9,000,000 (re. \$3,691,000)

32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 1994:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, equipment, acquisition of passenger
36 vehicles, renovation and development of correctional facilities,
37 including related departmental administrative costs ... (10089407)
38 ... 8,000,000 (re. \$1,214,000)

39 By chapter 54, section 1, of the laws of 1991:
40 For the cost of studies, site acquisitions, planning, design,
41 construction, reconstruction, equipment, acquisition of passenger
42 vehicles, renovation and development of correctional facilities
43 ... (10A59107) ... 26,953,000 (re. \$9,129,000)

44 Program Improvement or Program Change Purpose

45 By chapter 54, section 1, of the laws of 2000:
46 Alterations and improvements, including related departmental adminis-
47 trative costs, for program improvement or program change including
48 liabilities incurred prior to April 1, 2000 (10080008)
49 48,000,000 (re. \$48,000,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 1999 (10089908)
5 28,000,000 (re. \$16,105,000)

6 By chapter 54, section 1, of the laws of 1998:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 1998 (10089808)
10 23,000,000 (re. \$3,288,000)

11 By chapter 54, section 1, of the laws of 1997:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 1997 (10089708)
15 20,000,000 (re. \$1,703,000)

16 Medical Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For the cost of studies, site acquisitions, planning, design, con-
19 struction, reconstruction, renovation, and equipment related to the
20 development of medical facilities, departmental administrative costs
21 including liabilities incurred prior to April 1, 2000 (10M200MC) ...
22 15,000,000 (re. \$15,000,000)

23 By chapter 54, section 1, of the laws of 1999:
24 For the cost of studies, site acquisitions, planning, design,
25 construction, reconstruction, renovation and equipment related to
26 the development of medical facilities, including related depart-
27 mental administrative costs (10M299MC)
28 10,000,000 (re. \$6,109,000)

29 By chapter 54, section 1, of the laws of 1998:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation and equipment related to
32 the development of medical facilities, including related depart-
33 mental administrative costs (10M298MC)
34 25,000,000 (re. \$14,696,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36 section 1, of the laws of 1998:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation and equipment related to
39 the development of medical facilities, including related depart-
40 mental administrative costs ... (10M294MC)
41 150,000,000 (re. \$12,970,000)

42 Expansion Purpose

43 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
44 section 1, of the laws of 1999:
45 For the cost of studies, site acquisition, planning, design,
46 construction, reconstruction, equipment, renovation and development
47 cost, including related departmental administrative costs, for the
48 development of one 750 cell maximum security facility located in the
49 county of Seneca. (10E398H5) ... 180,000,000 (re. \$62,952,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1997:

2 For the cost of studies, site acquisition, planning, design,
3 construction, reconstruction, equipment, renovation and development
4 including related department administrative costs, for the develop-
5 ment of a new 750 cell maximum security facility to be located in
6 the county of Franklin. No funds may be expended from this appropri-
7 ation for construction until the commissioner of the department of
8 correctional services has advised in writing the speaker of the
9 assembly and the temporary president of the senate, not earlier than
10 January 8, 1998, that such facility is required by reason of the
11 number of inmates under the custody of the department of correction-
12 al services serving sentences for violent felony offenses as defined
13 in section 70.02 of the penal law and the projected number of
14 inmates convicted of violent felony offenses as defined in section
15 70.02 of the penal law awaiting transfer to the custody of the
16 department pursuant to section 430.20 of the criminal procedure law,
17 exceeds the current and projected capacity of the department to
18 safely confine such inmates.

19 Notwithstanding any provision of law to the contrary, the comptroller
20 shall make a final written determination with respect to approval of
21 any contract made pursuant to this appropriation within 30 days of
22 the submission of any such contract to his or her office unless the
23 comptroller shall notify, in writing, the state agency, department,
24 board, officer, commission, or institution, prior to the expiration
25 of such 30 day period, and for good cause, of the need for an exten-
26 sion of not more than 15 days, or a reasonable period of time agreed
27 to by such state agency, department, board, officer, commission, or
28 institution (10E397H5) ... 130,000,000 (re. \$19,124,000)

29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, equipment, renovation and development
31 cost, including related departmental administrative costs for addi-
32 tional correctional facility capacity consisting of approximately
33 100 cells each at the following correctional facilities: Cayuga
34 C.F., Fishkill C.F., Gouverneur C.F., Greene C.F., Lakeview C.F.,
35 Mid-State C.F., Orleans C.F., Collins C.F. (10E197H5)
36 64,700,000 (re. \$70,000)

37 By chapter 54, section 1, of the laws of 1993:

38 For the cost of studies, site acquisitions, planning, design,
39 construction, reconstruction, equipment, acquisition of passenger
40 vehicles, renovation and development of correctional facilities
41 ... (10E193H5) ... 13,144,000 (re. \$13,144,000)

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
43 section 3, of the laws of 1993:

44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, equipment, acquisition of passenger
46 vehicles, renovation and development of correctional facilities
47 ... (10E192H5) ... 2,300,000 (re. \$536,000)

48 Federal Capital Projects Fund - 291

49 Expansion Purpose

50 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
51 section 1, of the laws of 2000:

52 For the cost of studies, site acquisition, planning, design,
53 construction, reconstruction, equipment, renovation and development
54 cost, including related departmental administrative costs, for the
55 development of the same 750 cell maximum security facility located
56 in the county of Seneca as is provided pursuant to reappropriation

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 by this chapter (10E398H5) pursuant to an appropriation by chapter
 2 54, section 1, of the laws of 1998 (10F399H5)
 3 80,000,000 (re. \$42,564,000)

4 By chapter 54, section 1, of the laws of 1998:
 5 For the cost of studies, site acquisition, planning, design,
 6 construction, reconstruction, equipment, renovation and development
 7 including related department administrative costs, for the develop-
 8 ment of a new 750 cell maximum security facility to be located in
 9 the county of Franklin. No funds may be expended from this appropri-
 10 ation for construction until the commissioner of the department of
 11 correctional services has advised in writing the speaker of the
 12 assembly and the temporary president of the senate, not earlier than
 13 January 8, 1998, that such facility is required by reason of the
 14 number of inmates under the custody of the department of correction-
 15 al services serving sentences for violent felony offenses as defined
 16 in section 70.02 of the penal law and the projected number of
 17 inmates convicted of violent felony offenses as defined in section
 18 70.02 of the penal law awaiting transfer to the custody of the
 19 department pursuant to section 430.20 of the criminal procedure law,
 20 exceeds the current and projected capacity of the department to
 21 safely confine such inmates.

22 Notwithstanding any provision of law to the contrary, the comptroller
 23 shall make a final written determination with respect to approval of
 24 any contract made pursuant to this appropriation within 30 days of
 25 the submission of any such contract to his or her office unless the
 26 comptroller shall notify, in writing, the state agency, department,
 27 board, officer, commission, or institution, prior to the expiration
 28 of such 30 day period, and for good cause, of the need for an exten-
 29 sion of not more than 15 days, or a reasonable period of time agreed
 30 to by such state agency, department, board, officer, commission, or
 31 institution (10E298H5) ... 64,062,000 (re. \$13,082,000)

32 Capital Projects Fund

33 Environmental Protection or Improvements Purpose

34 By chapter 54, section 1, of the laws of 1999:
 35 For payment by the state for the New York city watershed protection
 36 projects including liabilities incurred prior to April 1, 1999
 37 (10G69906) ... 3,000,000 (re. \$3,000,000)

38 URBAN DEVELOPMENT CORPORATION (UDC) FINANCED AND OTHER NEW FACILITY
 39 CAPACITY EXPANSION (CCP)

40 Correctional Facilities Capital Improvement Fund - 399
 41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 43 section 3, of the laws of 1995:
 44 For the costs of studies, site acquisitions, planning, design,
 45 construction, reconstruction, equipment, acquisition of passenger
 46 vehicles, renovation and development of correctional facilities as
 47 specified in the following schedule. A portion of the amounts
 48 included within this appropriation, subject to the approval of the
 49 director of the budget, shall be made available to the New York
 50 state office of general services for payment to the design and
 51 construction management account of the centralized services fund of
 52 the New York state office of general services, to accomplish the
 53 purpose of this appropriation ... (10079007)
 54 177,298,000 (re. \$3,114,000)

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 2 section 1, of the laws of 1997:
 3 For the costs of studies, site acquisitions, planning, design,
 4 construction, reconstruction, equipment, acquisition of passenger
 5 vehicles, renovation and development of correctional facilities as
 6 specified in the following schedule. A portion of the amounts
 7 included within this appropriation, subject to the approval of the
 8 director of the budget, shall be made available for payment to the
 9 design and construction management account of the centralized
 10 services fund of the New York state office of general services for
 11 the purposes of this appropriation (10AA8907)
 12 663,000,000 (re. \$228,917,000)

13	project schedule	AMOUNT
14	FACILITY	AMOUNT
15	-----	
16	(thousands of dollars)	
17	To provide alterations and improvements	
18	to various facility heating distribu-	
19	tion systems	3,400
20	Arthur Kill Correctional Facility, to	
21	provide alterations and improvements	
22	to replace existing housing	12,900
23	Butler and Moriah Shock Incarceration	
24	Facilities, to supplement available	
25	appropriations to provide capacity for	
26	approximately 250 inmates each in the	
27	Town of Butler/Wolcott, Wayne County	
28	and the Town of Moriah, Essex County	2,000
29	For the development of one new medium	
30	security facility to provide capacity	
31	for approximately 1,200 inmates on the	
32	grounds of the South Campus of the	
33	Rome Developmental Center	77,000
34	Groveland Correctional Facility, alter-	
35	ations and improvements to provide	
36	additional capacity for approximately	
37	600 inmates.....	21,300
38	For the development of three new medium	
39	security facilities to provide capacity	
40	for approximately 750 inmates at each	
41	of the following locations:	
42	(1) Town of Wawarsing/Napanoch, Ulster	
43	County	
44	(2) Town of Groveland, Livingston County	
45	(3) Town of Gouverneur, St. Lawrence	
46	County	202,000
47	For the development of three new medium	
48	security facilities to provide capacity	
49	for approximately 750 inmates at each	
50	of the following locations:	
51	(1) Town of Wawarsing/Napanoch, Ulster	
52	County	
53	(2) Town of Groveland, Livingston County	
54	(3) Town of Gouverneur, St. Lawrence	
55	County	10,000
56	For the development of two new medium	
57	security facilities to provide capacity	
58	for approximately 750 inmates, or two new	
59	maximum security facilities to provide	
60	capacity for approximately 1,500 inmates	

DEPARTMENT OF CORRECTIONAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 at each of the following locations:
2 (1) Town of Friendship, Allegany County
3 (2) Fulton County 130,000
4 For the development of an "alcohol and
5 substance abuse treatment facility" as
6 defined in subdivision 17 of section 2
7 of the correction law for approximately
8 750 inmates, or a new maximum security
9 facility to provide capacity for approxi-
10 mately 1,500 inmates at the following
11 location: Town of Romulus, Seneca County 56,400
12 For the development of six "alcohol and
13 substance abuse treatment correctional
14 annexes" as defined in subdivision 18 of
15 section 2 of the correction law, each
16 housing a capacity of approximately 200
17 inmates at the following locations:
18 (1) Town of Portland, Chautauqua County
19 (2) Town of Johnstown, Fulton County
20 (3) Town of Chateaugay, Franklin County
21 (4) Town of Butler/Wolcott, Wayne County
22 (5) Town of Marcy, Oneida County 90,000
23 For the development of one additional
24 "alcohol and substance abuse treatment
25 correctional annex" as defined in subdivi-
26 sion 18 of section 2 of the correction
27 law housing a capacity of approximately
28 200 inmates, or a new maximum security
29 facility to provide capacity for approxi-
30 mately 1,500 inmates at the following
31 location:
32 Town of Hounsfield, Jefferson County..... 20,000
33 To provide temporary structures for the
34 emergency housing of approximately 3,000
35 inmates 15,000
36 For the payment of liabilities and court
37 judgements related to all construction
38 projects 3,000
39 -----
40 Total 643,000
41 =====

42 By chapter 479, paragraph (b) of subdivision (1) of section 1, of the
43 laws of 1985, as amended by chapter 54, section 3, of the laws of
44 1993:
45 In addition, the sum of one hundred seventy-six million five hundred
46 forty-eight thousand dollars (\$176,548,000), or so much thereof as
47 may be necessary, is hereby appropriated from the capital projects
48 fund to the New York state department of correctional services for
49 expenditure by such department for the costs of studies, site acqui-
50 sitions, planning, design, construction, reconstruction, equipment,
51 acquisition of passenger vehicles, renovation and development of
52 correctional facilities limited to those sites ... (10158507)
53 176,548,000 (re. \$12,439,000)

54 Amounts included within the appropriation, subject to the approval of
55 the director of the budget, may be apportioned to the New York state
56 office of general services for expenses incurred prior to April 1,
57 1987 or for payment to the design and construction management
58 account of the centralized services fund of the New York State
59 office of general services, to accomplish the purposes of the appro-
60 priation.

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	435,000
4	Special Revenue Funds - Federal	9,500,000
5	Special Revenue Funds - Other	0
6	Fiduciary Funds	0
7		-----
8	All Funds	9,935,000
9		=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	GF-St/Local	0	0	3,286,100
15	SR-Federal	30,149,700	0	31,620,700
16	SR-Other	24,899,300	0	25,666,100
17	Fiduciary	40,000	0	40,000
18		-----	-----	-----
19	All Funds	55,089,000	0	60,612,900
20		=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 5,523,900
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 Personal service 3,015,400
 27 Nonpersonal service 270,700
 28 -----
 29 Program account subtotal 3,286,100
 30 -----

31 Special Revenue Funds - Federal / State Operations
 32 Federal Operating Grants Account - 290
 33 Crime Victims Assistance Account

34 Personal service 656,900
 35 Nonpersonal service 217,700
 36 Fringe benefits 324,000
 37 Indirect costs 1,400
 38 -----
 39 Program account subtotal 1,200,000
 40 -----

41 Special Revenue Funds - Federal / State Operations
 42 Federal Operating Grants Account - 290
 43 Crime Victims - Compensation Account

44 Personal service 130,800
 45 Nonpersonal service 86,100
 46 Fringe benefits 54,100
 47 -----
 48 Program account subtotal 271,000
 49 -----

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	CVB-Conference Fees Account	
4	For service and expenses of the crime	
5	victims board	105,000
6		-----
7	Program account subtotal	105,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	CVB Restitution Account	
12	Personal service	247,600
13	Nonpersonal service	329,400
14	Fringe benefits	73,300
15	Indirect costs	11,500
16		-----
17	Program account subtotal	661,800
18		-----
19	PAYMENTS TO VICTIMS PROGRAM	22,997,700
20		-----
21	Special Revenue Funds - Federal / Aid to Localities	
22	Federal Operating Grants Fund - 290	
23	Crime Victims - Compensation Account	
24	For payments to victims in accordance with	
25	the federal crime control act of 1984	5,149,700
26		-----
27	Program account subtotal	5,149,700
28		-----
29	Special Revenue Funds - Other / Aid to Localities	
30	Miscellaneous Special Revenue Fund - 339	
31	Criminal Justice Improvement Account	
32	For payment of claims already accrued and to	
33	accrue to innocent victims of violent	
34	crime pursuant to article 22 of the execu-	
35	tive law up to \$700,000 of which may be	
36	used to expedite crime victims claim proc-	
37	essing	17,848,000
38		-----
39	Program account subtotal	17,848,000
40		-----
41	VICTIMS AND WITNESS ASSISTANCE PROGRAM	32,091,300
42		-----
43	Special Revenue Funds - Federal / Aid to Localities	
44	Federal Operating Grants Fund - 290	
45	Crime Victims Assistance Account	
46	For victim and witness assistance in accord-	
47	ance with the federal crime control act of	
48	1984 including transfers to federal fund -	
49	state operations for the crime victims	
50	board and suballocations to other state	

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	agencies' federal funds - state operations	
2	pursuant to an allocation plan subject to	
3	the approval of the director of the budget	25,000,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7	Special Revenue Funds - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Criminal Justice Improvement Account	
10	For services and expenses of programs	
11	providing services to crime victims and	
12	witnesses, whether operated by a community	
13	-based agency or a government agency,	
14	including suballocations to other state	
15	agencies' state operations, pursuant to an	
16	allocation plan subject to the approval of	
17	the director of the budget	7,051,300
18		-----
19	Program account subtotal	7,051,300
20		-----
21	Fiduciary Funds / Aid to Localities	
22	Combined Expendable Trust Fund - 020	
23	CVB-Gifts and Bequests Account	
24	For services and expenses associated with	
25	gifts and bequests to the crime victims	
26	board	40,000
27		-----
28	Program account subtotal	40,000
29		-----
30	Total new appropriations for state operations and aid to	
31	localities	60,612,900
32		=====

CRIME VICTIMS BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PAYMENTS TO VICTIMS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses of the Crime Victims Assistance: sexual
6 assault survivors ... 300,000 (re. \$300,000)
7 For services and expenses of the crime victims restitution pilot
8 program ... 135,000 (re. \$135,000)

9 VICTIMS AND WITNESS ASSISTANCE PROGRAM

10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Operating Grants Fund - 290
12 Crime Victims Assistance Account

13 By chapter 54, section 1, of the laws of 2000:
14 For victim and witness assistance in accordance with the federal crime
15 control act of 1984 including transfers to federal fund - state
16 operations for the crime victims board and suballocations to other
17 state agencies' federal funds - state operations pursuant to an
18 allocation plan subject to the approval of the director of the
19 budget ... 25,000,000 (re. \$9,500,000)

20 Total reappropriations for state operations and aid to
21 localities 9,935,000
22 =====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	101,264,800	26,715,250
4 Special Revenue Funds - Federal	93,220,400	220,630,100
5 Special Revenue Funds - Other	5,400,000	8,750,000
6 Fiduciary Funds	1,150,000	0
7	-----	-----
8 All Funds	201,035,200	256,095,350
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----				-----
14 GF-St/Local	44,877,300	56,387,500	0	101,264,800
15 SR-Federal	45,787,400	47,433,000	0	93,220,400
16 SR-Other	300,000	5,100,000	0	5,400,000
17 Fiduciary	1,150,000	0	0	1,150,000
18 -----				-----
19 All Funds	92,114,700	108,920,500	0	201,035,200
20 =====				=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	14,790,700
23 -----	
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	4,666,200
27 Nonpersonal service	8,153,500
28 Maintenance undistributed	
29 For suballocation to the office of the state	
30 comptroller for services and expenses of	
31 the justice court fund	210,000
32 For services and expenses of the state's	
33 match requirement for the anti-drug abuse	
34 act	954,000
35 For services and expenses of production and	
36 distribution of sexual offense evidence	
37 collection kits	90,000
38 For services and expenses for the state's	
39 share of administrative costs of juvenile	
40 justice planning and program assistance ..	313,300
41 For services and expenses for the state's	
42 share of the juvenile accountability	
43 incentive block grant program pursuant to	
44 an allocation plan subject to the approval	
45 of the director of the budget. Funds may	
46 be transferred to other state agencies to	
47 support state agency expenditures associ-	
48 ated with this program	403,700
49 -----	
50 Available for maintenance undistributed ..	1,971,000
51 -----	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	FUNDING AND PROGRAM ASSISTANCE PROGRAM	150,107,900
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For criminal justice aid pursuant to an	
6	allocation plan subject to the approval of	
7	the director of the budget according to	
8	the following:	
9	Services and expenses related to the prose-	
10	cution of capital crimes pursuant to	
11	section 707 of the county law and section	
12	837-1 of the executive law, and the	
13	provision of continuing legal education,	
14	training, advice and assistance for prose-	
15	cutors in the prosecution of capital cases	
16	including training contracts with the New	
17	York state district attorneys association	
18	and the New York prosecutors training	
19	institute	3,500,000
20	For services and expenses related to prose-	
21	cutorial services according to an allo-	
22	cation plan developed by the commissioner	
23	of the division of criminal justice	
24	services and approved by the director of	
25	the budget	21,163,000
26	For payment of state aid to counties pursu-	
27	ant to section 700 of the county law for	
28	salaries of district attorneys. Notwith-	
29	standing any other provisions of law, the	
30	moneys from this appropriation shall be	
31	apportioned in amounts to be determined by	
32	the percent of the total cost to each	
33	county for district attorney salaries as	
34	reimbursed by the state in fiscal year	
35	1998-99, including payments for prior year	
36	liabilities	3,167,100
37	For payment of state aid to counties for	
38	salaries of district attorneys. Notwith-	
39	standing any provisions of section 700 of	
40	the county law, any county having a popu-	
41	lation of less than 40,000, the board of	
42	supervisors of which has designated the	
43	office of district attorney as a full time	
44	position and which has fixed the salary of	
45	the district attorney at a sum equal to	
46	the amount paid to the county judge of	
47	such county, shall within the amounts	
48	appropriated, be entitled to a payment up	
49	to the sum of \$61,800	415,000
50	For services and expenses related to prose-	
51	cutorial services, to be apportioned in	
52	equal amounts to the thirty-two counties	
53	which did not receive aid for prosecutori-	
54	al services according to the allocation	
55	plan developed by the commissioner of the	
56	division of criminal justice services and	
57	approved by the director of the budget in	
58	the state fiscal year 1999-2000	1,600,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Payment of state aid for expenses of the	
2	special narcotics prosecutor	1,425,000
3	For payment of state aid for expenses of	
4	crime laboratories	5,259,400
5	For reimbursement of the services and	
6	expenses of municipal corporations, public	
7	authorities, the division of state police,	
8	authorized police departments of state	
9	public authorities or regional state park	
10	commissions for the purchase of ballistic	
11	soft body armor vests, such sum shall be	
12	payable on the audit and warrant of the	
13	state comptroller on vouchers certified by	
14	the commissioner of the division of criminal	
15	justice services and the chief administrative	
16	officer of the municipal corporation, public	
17	authority, or state entity making requisition	
18	and purchase of such vest	886,700
19		
20	For payment of state aid for defense	
21	services	13,837,300
22	For services and expenses for district	
23	attorney participation in the drug treatment	
24	alternatives to prison program	600,000
25	D.A.R.E. Funds herein appropriated may be	
26	transferred to state operations to support	
27	state agency training activities and coordinated	
28	purchase of workbooks and related educational	
29	materials for distribution to local school	
30	districts	300,000
31	For services and expenses of the:	
32	Criminal Gun Possession Prosecution Program.	600,000
33	For payment of additional state aid for the	
34	Westchester county policing program	2,600,000
35	For services and expenses related to referral,	
36	screening and treatment of offenders for the	
37	Willard drug treatment campus	434,000
38	For services and expenses of the states' match	
39	requirement for the ADAM program. Funding	
40	may be transferred to state operations to	
41	support state expenditures associated with the	
42	program	100,000
43	For services and expenses associated with a	
44	gun interdiction program	500,000
45		-----
46	Program account subtotal	56,387,500
47		-----
48	Special Revenue Funds - Federal / State Operations	
49	Federal Operating Grants Fund - 290	
50	Anti-Drug Abuse Account	
51	For services and expenses of the federal anti-	
52	drug abuse program. Funds may be used to	
53	support grants to local governments.	
54	For the grant period October 1, 2000 to	
55	September 30, 2001	3,051,800
56		-----
57	Program account subtotal	3,051,800
58		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	Anti-Drug Abuse Account	
4	For payment of federal anti-drug moneys	
5	pursuant to an allocation plan subject to	
6	the approval of the director of the budget	
7	including suballocation to other state	
8	agencies:	
9	For the grant period October 1, 2000 to	
10	September 30, 2001	15,939,900
11		-----
12	Program account subtotal.....	15,939,900
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Anti-Drug Abuse Discretionary Account	
17	For the grant period October 1, 2000 to	
18	September 30, 2001	400,000
19	For the grant period October 1, 2001 to	
20	September 30, 2002	250,000
21		-----
22	Program account subtotal	650,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	Anti-Terrorism and Effective Death Penalty Account	
27	For services and expenses related to the	
28	state identification systems program	
29	including but not limited to the purchase	
30	of equipment to upgrade DNA databank test-	
31	ing, training for DNA scientists, and	
32	improvement of New York's latent finger-	
33	print component of the state automated	
34	fingerprint identification system.	
35	For the grant period October 1, 2000 to	
36	September 30, 2001	115,000
37	For the grant period October 1, 2001 to	
38	September 30, 2002	300,000
39		-----
40	Program account subtotal	415,000
41		-----
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Brady Account	
45	For payment of federal grants pursuant to	
46	the provisions of public law 103-322, the	
47	violent crime control and law enforcement	
48	act of 1994:	
49	Pursuant to an allocation plan subject to	
50	the approval of the director of the bud-	
51	get, for services and expenses of the di-	
52	vision of criminal justice services or for	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	payment to localities for this program and	
2	for suballocation to the office of court	
3	administration up to the following amount	
4	for the grant period October 1, 2000 to	
5	September 30, 2001	2,500,000
6		-----
7	Program account subtotal	2,500,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	Brady Discretionary Account	
12	For payment of federal grants pursuant to	
13	the provisions of the omnibus crime	
14	control and safe streets act. Funds may	
15	be transferred to other state agencies	
16	federal fund - state operations to support	
17	state agency expenditures associated with	
18	this grant or used for payment to locali-	
19	ties:	
20	For the grant period October 1, 2000 to	
21	September 30, 2001	1,500,000
22		-----
23	Program account subtotal	1,500,000
24		-----
25	Special Revenue Funds - Federal / Aid to Localities	
26	Federal Operating Grants Fund - 290	
27	Challenge Account	
28	For payment of federal aid to localities	
29	pursuant to the provisions of public law	
30	103-322, the violent crime control and law	
31	enforcement act of 1994.	
32	For services and expenses associated with	
33	the challenge account and for transfer to	
34	federal fund-state operations for state	
35	agency program grants:	
36	For the grant period October 1, 2000 to	
37	September 30, 2001	200,500
38	For the grant period October 1, 2001 to	
39	September 30, 2002	251,500
40		-----
41	Program account subtotal	452,000
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	DCJS Crime Control Plan Account	
46	For services and expenses associated with	
47	the DCJS crime control plan account pursu-	
48	ant to an expenditure plan approved by the	
49	director of the budget:	
50	For the grant period October 1, 2000 to	
51	September 30, 2001	823,100

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002	787,500
3		-----
4	Program account subtotal	1,610,600
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	DCJS Crime Control Plan Account	
9	For payment of federal aid to localities	
10	pursuant to the provisions of the federal	
11	anti-crime legislation.	
12	For services and expenses associated with	
13	the DCJS crime control plan account pursu-	
14	ant to an expenditure plan approved by the	
15	director of the budget:	
16	For the grant period October 1, 2000 to	
17	September 30, 2001	1,265,900
18	For the grant period October 1, 2001 to	
19	September 30, 2002	1,362,500
20		-----
21	Amount available	2,628,400
22		-----
23	For payment of federal aid to localities	
24	pursuant to the provisions of title V of	
25	the juvenile justice and delinquency	
26	prevention act of 1974, as amended for	
27	local delinquency prevention programs,	
28	including sub-allocation to state oper-	
29	ations for the administration of this	
30	grant.	
31	For services and expenses associated with	
32	the DCJS crime control plan account:	
33	For the grant period October 1, 2000 to	
34	September 30, 2001	309,200
35	For the grant period October 1, 2001 to	
36	September 30, 2002	1,053,500
37		-----
38	Amount available	1,362,700
39		-----
40	Program account subtotal	3,991,100
41		-----
42	Special Revenue Funds - Federal / State Operations	
43	Federal Operating Grants Fund - 290	
44	Domestic Incident Preparedness Account	
45	For services and expenses related to the	
46	domestic incident preparedness program to	
47	combat weapons of mass destruction. Funds	
48	may transferred to other state agencies	
49	federal fund - state operations and aid to	
50	localities to support state agency and	
51	local expenditures associated with the	
52	development of an antiterrorism program.	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	6,000,000
3	For the grant period October 1, 2001 to	
4	September 30, 2002	6,500,000
5		-----
6	Program account subtotal	12,500,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal Operating Grants Fund - 290	
10	Forensic Laboratory Improvement Integrated DNA Account	
11	For grants to public forensic laboratories	
12	for acquisition of forensic laboratory	
13	equipment, provision of contractual	
14	services and training. A portion of the	
15	funds herein appropriated may be suballo-	
16	cated to federal funds - state operations	
17	of the division of state police for foren-	
18	sic laboratory supplies, equipment and	
19	training.	
20	For the grant period October 1, 2001 to	
21	September 30, 2002	2,500,000
22		-----
23	Program account subtotal	2,500,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	Juvenile Justice Block Grant Account	
28	For services and expenses related to the	
29	federal juvenile accountability incentive	
30	block grant program, pursuant to an	
31	expenditure plan approved by the director	
32	of the budget, provided however that up to	
33	7 percent of the amount herein appropri-	
34	ated may be used for program adminis-	
35	tration. Funds may be used to support	
36	grants with locals, and may be transferred	
37	to other state agencies to support state	
38	agency expenditures associated with this	
39	grant.	
40	For the grant period October 1, 2000 to	
41	September 30, 2001	2,850,000
42		-----
43	Program account subtotal	2,850,000
44		-----
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Operating Grants Fund - 290	
47	Juvenile Justice Block Grant Account	
48	For payment of federal aid to localities	
49	juvenile justice block grant moneys pursu-	
50	ant to an expenditure plan approved by the	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 director of the budget. Funds may be
2 transferred to other state agencies for
3 allocation to localities or for direct
4 contracts with not-for-profit agencies.

5 For the grant period October 1, 2000 to
6 September 30, 2001 8,550,000
7 -----
8 Program account subtotal 8,550,000
9 -----

10 Special Revenue Funds - Federal / State Operations
11 Federal Operating Grants Fund - 290
12 Juvenile Justice Delinquency Prevention Program Discre-
13 tionary Account

14 For services and expenses related to the
15 federal juvenile justice delinquency
16 prevention program, pursuant to an expend-
17 iture plan approved by the director of the
18 budget, a portion of the funds herein
19 appropriated may be used for program
20 administration. Funds may be transferred
21 to other state agencies federal fund -
22 state operations to support state agency
23 expenditures associated with this grant.
24 Funds may also be transferred to federal
25 fund - aid to localities to support local
26 projects.

27 For the grant period October 1, 2000 to
28 September 30, 2001 250,000
29 -----
30 Program account subtotal 250,000
31 -----

32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Juvenile Justice Delinquency Prevention Title IV Account

35 For services and expenses related to title
36 IV of the juvenile justice delinquency
37 prevention program, pursuant to an expend-
38 iture plan approved by the director of the
39 budget. A portion of the funds herein
40 appropriated may be used for program
41 administration and agency projects. Funds
42 may be transferred to other state agencies
43 federal fund - state operations to support
44 state agency expenditures associated with
45 the grant. Funds may also be transferred
46 to federal funds - aid to localities to
47 support local projects.

48 For the grant period October 1, 2000 to
49 September 30, 2001 600,000
50 -----
51 Program account subtotal 600,000
52 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Law Enforcement Block Account

4 For payment of federal aid to localities
 5 pursuant to the provisions of public law
 6 104-134, the 1996 omnibus appropriation
 7 act, provided however that up to 3 percent
 8 of the amount available herein appropri-
 9 ated may be made available for transfer to
 10 federal fund - state operations for
 11 program administration. A portion of funds
 12 herein appropriated may also be trans-
 13 ferred to federal fund - state operations
 14 for the division of criminal justice
 15 services and for transfer to other state
 16 agencies.

17 For the grant period October 1, 2000 to
 18 September 30, 2001 1,800,000
 19 -----
 20 Program account subtotal 1,800,000
 21 -----

22 Special Revenue Funds - Federal / Aid to Localities
 23 Federal Operating Grants Fund - 290
 24 Law Enforcement Block Account - Discretionary

25 For payment of federal aid to localities for
 26 the discretionary law enforcement block
 27 grant. A portion of the amount available
 28 herein appropriated may be made available
 29 for transfer to federal fund - state oper-
 30 ations for program administration. A
 31 portion of funds herein appropriated may
 32 also be transferred to federal fund state
 33 operations to support state agency
 34 programs. Funds may also be transferred to
 35 federal fund - aid to localities to
 36 support local projects:

37 For the grant period October 1, 2000 to
 38 September 30, 2001 200,000
 39 -----
 40 Program account subtotal 200,000
 41 -----

42 Special Revenue Funds - Federal / State Operations
 43 Federal Operating Grants Fund - 290
 44 Miscellaneous Discretionary Account

45 Funds herein appropriated may also be trans-
 46 ferred to federal fund state operations to
 47 support state agency programs. Funds may
 48 also be transferred to federal fund - aid
 49 to localities to support local projects:

50 For the grant period October 1, 2000 to
 51 September 30, 2001 2,060,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002	7,700,000
3		-----
4	Program account subtotal	9,760,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Science and Technology Account	
9	For services and expenses related to the	
10	short tandem repeat program for analysis	
11	of repeat offenders' DNA samples.	
12	For the grant period October 1, 2000, to	
13	September 30, 2001	4,000,000
14	For services and expenses related to the	
15	crime lab improvement program.	
16	For the grant period October 1, 2000, to	
17	September 30, 2001	2,000,000
18		-----
19	Program account subtotal	6,000,000
20		-----
21	Special Revenue Funds - Federal / State Operations	
22	Federal Operating Grants Fund - 290	
23	Violence Against Women Discretionary Account	
24	For services and expenses related to the	
25	federal violence against women program.	
26	Funds may also be transferred to other	
27	state agencies to support state agency	
28	expenditures associated with the violence	
29	against women program.	
30	For the grant period October 1, 2000 to	
31	September 30, 2001	5,000,000
32		-----
33	Program account subtotal	5,000,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Operating Grants Fund - 290	
37	Violence Against Women Account	
38	For payment of federal aid to localities	
39	pursuant to the provisions of public law	
40	103-322, the violent crime control and law	
41	enforcement act of 1994, provided however	
42	that up to 5 percent of the amount herein	
43	appropriated may be made available for	
44	transfer to federal fund-state operations	
45	for program administration. Funds may also	
46	be transferred to other state agencies	
47	federal fund - state operations to support	
48	state agency expenditures associated with	
49	violence against women programs:	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	8,000,000
3		-----
4	Program account subtotal	8,000,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	CJS - Conference and Signs Account	
9	For services and expenses related to confer-	
10	ences, including training conferences,	
11	sponsored by the division of criminal	
12	justice services and for the purchase of	
13	crime prevention signs by the division of	
14	criminal justice services	300,000
15		-----
16	Program account subtotal	300,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	Drug Enforcement Task Force Account	
21	For distribution to the state's political	
22	subdivisions and for services and expenses	
23	of the drug enforcement task forces	400,000
24		-----
25	Program account subtotal	400,000
26		-----
27	Special Revenue Funds - Other / Aid to Localities	
28	State Police and Motor Vehicle Law Enforcement Fund - 354	
29	Local Agency Law Enforcement Account	
30	For services and expenses associated with	
31	local anti-auto theft programs pursuant to	
32	section 89-d of the state finance law.	
33	Notwithstanding any provision of law to	
34	the contrary up to 3 percent of this	
35	amount may be used for program adminis-	
36	tration	3,500,000
37	For additional services and expenses associ-	
38	ated with local anti-auto theft programs	
39	pursuant to section 89-d of the state	
40	finance law. Notwithstanding any law to	
41	the contrary up to 3 percent of this	
42	amount may be used by the division for	
43	program administration	1,200,000
44		-----
45	Program account subtotal	4,700,000
46		-----
47	Fiduciary Funds / State Operations	
48	Combined Expendable Trust Fund - 020	
49	Gifts and Bequests Account	
50	For services and expenses associated with	
51	gifts and bequests to the division of	
52	criminal justice services	200,000
53		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Program account subtotal	200,000	
2		-----	
3	OFFICE OF JUSTICE SYSTEMS		2,450,100
4			-----
5	General Fund / State Operations		
6	State Purposes Account - 003		
7	Personal service	2,252,300	
8	Nonpersonal service	197,800	
9		-----	
10	OFFICE OF PUBLIC SAFETY		4,206,600
11			-----
12	General Fund / State Operations		
13	State Purposes Account - 003		
14	Personal service	2,872,300	
15	Nonpersonal service	384,300	
16		-----	
17	Program account subtotal	3,256,600	
18		-----	
19	Fiduciary Funds / State Operations		
20	Combined Expendable Trust Fund - 020		
21	Missing Children's Clearinghouse Account		
22	For services and expenses associated with		
23	grants, gifts and bequests to the division		
24	of criminal justice services for missing		
25	children	950,000	
26		-----	
27	Program account subtotal	950,000	
28		-----	
29	OPERATIONS AND SYSTEMS PROGRAM		29,479,900
30			-----
31	General Fund / State Operations		
32	State Purposes Account - 003		
33	Personal service	17,101,900	
34	Nonpersonal service	7,278,000	
35		-----	
36	Program account subtotal	24,379,900	
37		-----	
38	Special Revenue Funds - Federal/ State Operations		
39	Federal Operating Grants Fund - 290		
40	Science and Technology Account		
41	For services and expenses related to crime		
42	identification technologies, pursuant to		
43	an expenditure plan approved by the		
44	director of the budget. Funds may be used		
45	to support grants with locals, and may be		
46	transferred to other state agencies to		
47	support state agency expenditures		
48	associated with this grant.		

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	5,100,000
3		-----
4	Program account subtotal	5,100,000
5		-----
6	Total new appropriations for state operations and aid to	
7	localities	201,035,200
8		=====

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses of the state's match requirement for the
6 anti-drug abuse act ... 954,000 (re. \$954,000)
7 For services and expenses for the state's share of administrative
8 costs of juvenile justice planning and program assistance
9 313,300 (re. \$313,300)
10 For services and expenses for the state's share of the juvenile ac-
11 countability incentive block grant program pursuant to an allocation
12 plan subject to the approval of the director of the budget. Funds
13 may be transferred to other state agencies to support state agency
14 expenditures associated with this program
15 403,700 (re. \$403,700)

16 By chapter 54, section 1, of the laws of 1999:
17 For services and expenses of the state's match requirement for the
18 anti-drug abuse act ... 954,000 (re. \$135,000)
19 For services and expenses for the state's share of the juvenile
20 accountability incentive block grant program pursuant to an allo-
21 cation plan subject to the approval of the director of the budget.
22 Funds may be transferred to other state agencies to support state
23 agency expenditures associated with this program
24 302,700 (re. \$302,700)

25 By chapter 54, section 1, of the laws of 1998:
26 For services and expenses for the state's share of the juvenile
27 accountability incentive block grant program pursuant to an allo-
28 cation plan subject to the approval of the director of the budget.
29 Funds may be transferred to other state agencies to support state
30 agency expenditures associated with this program
31 302,700 (re. \$302,700)

32 FUNDING AND PROGRAM ASSISTANCE PROGRAM

33 General Fund / Aid to Localities
34 Local Assistance Account - 001

35 By chapter 54, section 1, of the laws of 2000:
36 For services and expenses related to prosecutorial services according
37 to an allocation plan developed by the commissioner of the division
38 of criminal justice services and approved by the director of the
39 budget ... 21,163,000 (re. \$150,000)
40 For services and expenses related to law enforcement services and pro-
41 grams according to an allocation plan developed by the commissioner
42 of the division of criminal justice services and approved by the
43 director of the budget ... 11,119,800 (re. \$150,000)
44 For payment of state aid for expenses of crime laboratories
45 5,259,400 (re. \$5,259,400)
46 For reimbursement of the services and expenses of municipal corpora-
47 tions, public authorities, the division of state police, authorized
48 police departments of state public authorities or regional state
49 park commissions for the purchase of ballistic soft body armor
50 vests, such sum shall be payable on the audit and warrant of the
51 state comptroller on vouchers certified by the commissioner of the
52 division of criminal justice services and the chief administrative

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 officer of the municipal corporation, public authority, or state
 2 entity making requisition and purchase of such vest
 3 886,700 (re. \$886,700)
 4 For services and expenses for district attorney participation in the
 5 drug treatment alternatives to prison program
 6 600,000 (re. \$600,000)
 7 D.A.R.E. Funds herein appropriated may be transferred to state opera-
 8 tions to support state agency training activities and coordinated
 9 purchase of workbooks and related educational materials for distri-
 10 bution to local school districts ... 300,000 (re. \$300,000)
 11 For services, expenses, and capital costs of the Elder Abuse preven-
 12 tion project of Lifespan ... 500,000 (re. \$500,000)
 13 For payment of state aid to counties for salaries of district at-
 14 torneys ... 415,000 (re. \$415,000)
 15 For services and expenses of the:
 16 Suffolk county juvenile drug court ... 31,650 (re. \$31,650)
 17 Comprehensive assault abuse and rape unit ... 75,000 ... (re. \$75,000)
 18 Citizens committee on rape, sexual assault, and abuse
 19 50,000 (re. \$50,000)
 20 Finger lakes law enforcement program ... 150,000 (re. \$150,000)
 21 Genesee Justice crime victims assistance ... 35,000 (re. \$35,000)
 22 Monroe county anti-crime task force ... 100,000 (re. \$100,000)
 23 New York Prosecutors training institute ... 84,000 (re. \$84,000)
 24 Victim Assistance, Criminal Prosecution, and Local Law enforcement
 25 technology enhancement ... 307,100 (re. \$307,100)
 26 Consortium of the Niagara Frontier ... 150,000 (re. \$150,000)
 27 Westchester County district attorney's office
 28 100,000 (re. \$100,000)
 29 Suffolk County family court ... 10,000 (re. \$10,000)
 30 Criminal Gun Possession Prosecution Program
 31 600,000 (re. \$600,000)
 32 Gun Trigger Lock Pilot Program ... 30,000 (re. \$30,000)
 33 Town of Hamburg Police department ... 50,000 (re. \$50,000)
 34 For payment of additional state aid for the Westchester county polic-
 35 ing program ... 300,000 (re. \$300,000)
 36 For services and expenses related to referral, screening and treatment
 37 of offenders for the Willard drug treatment campus
 38 434,000 (re. \$434,000)
 39 For services and expenses of the states' match requirement for the
 40 ADAM program. Funding may be transferred to state operations to sup-
 41 port state expenditures associated with the program
 42 100,000 (re. \$100,000)
 43 For services and expenses of:
 44 NYC Osborne Association Assigned Counsel Services
 45 500,000 (re. \$500,000)
 46 NYC Osborne Association ... 75,000 (re. \$75,000)
 47 NYC Center for Employment Opportunities ... 39,000 (re. \$39,000)
 48 Indigent Parolee Representation ... 1,000,000 (re. \$1,000,000)
 49 Legit ... 250,000 (re. \$250,000)
 50 Queens District Attorney Point of Entry Prosecution
 51 300,000 (re. \$300,000)
 52 Queens Point of Entry Legal Aid ... 60,000 (re. \$60,000)
 53 Queens District Attorney Early Intervention ... 60,000 .. (re. \$60,000)
 54 Manhattan District Attorney Bid Rigging Prosecution
 55 200,000 (re. \$200,000)
 56 Manhattan District Attorney Crimes Against Revenue
 57 300,000 (re. \$300,000)
 58 Oneida County District Attorney ... 150,000 (re. \$150,000)
 59 Women in Prison Project ... 90,000 (re. \$90,000)
 60 Neighborhood Defender Service of Harlem ... 450,000 ... (re. \$450,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Civil Legal Assistance - Brooklyn Conflicts
2 200,000 (re. \$200,000)
3 Monroe County Inter-Agency Drug Task Force ... 90,000 .. (re. \$90,000)
4 John Jay College of Criminal Justice ... 250,000 (re. \$250,000)
5 Simon Weisenthal Center ... 250,000 (re. \$250,000)
6 NYC Medical Examiner - DNA Testing ... 200,000 (re. \$200,000)
7 Erie County Crime Laboratory - DNA Testing ...200,000... (re. \$200,000)
8 Cardozo Law School Innocence Project ... 400,000 (re. \$400,000)
9 Parents for Meagan's Law ... 23,000 (re. \$23,000)
10 Biashelp ... 30,000 (re. \$30,000)
11 Ulster County Arson Task Force ... 21,000 (re. \$21,000)
12 New Paltz Police Department ... 21,000 (re. \$21,000)

13 By chapter 54, section 1, of the laws of 1999:
14 For services and expenses related to prosecutorial services according
15 to an allocation plan developed by the commissioner of the division
16 of criminal justice services and approved by the director of the
17 budget ... 21,163,000 (re. \$286,000)
18 For services and expenses related to law enforcement services and
19 programs according to an allocation plan developed by the commis-
20 sioner of the division of criminal justice services and approved by
21 the director of the budget ... 11,419,800 (re. \$150,000)
22 For services and expenses of/for:
23 associated with Finger Lakes law enforcement
24 100,000 (re. \$51,000)
25 of the Sexual Trauma and Recovery Team Children's Advocacy Center ...
26 110,000 (re. \$110,000)
27 of County of Genesee - Genesee Justice ... 35,000 (re. \$35,000)
28 of the Monroe County Anti-Crime Task Force
29 150,000 (re. \$150,000)
30 of the Rensselaer County Anti-Crime Initiative
31 85,000 (re. \$38,000)
32 of the Town of Hamburg police department ... 50,000 (re. \$50,000)
33 of the New York Prosecutors Training Institute
34 83,800 (re. \$4,000)
35 of the Westchester County district attorney's office
36 100,000 (re. \$100,000)
37 of local law enforcement technology enhancement
38 76,100 (re. \$76,100)
39 For services and expenses of:
40 Queens Co. Point of Entry Defense ... 60,000 (re. \$60,000)
41 Indigent Parolee Defense ... 545,000 (re. \$5,100)
42 Payment of state aid for expenses of crime laboratories
43 5,259,400 (re. \$3,300,000)
44 Reimbursement of the services and expenses of municipal corporations,
45 public authorities, the division of state police, authorized police
46 departments of state public authorities or regional state park
47 commissions for the purchase of ballistic soft body armor vests,
48 such sum shall be payable on the audit and warrant of the state
49 comptroller on vouchers certified by the commissioner of the divi-
50 sion of criminal justice services and the chief administrative offi-
51 cer of the municipal corporation, public authority, or state entity
52 making requisition and purchase of such vest
53 886,700 (re. \$626,000)
54 D.A.R.E. Funds herein appropriated may be transferred to state oper-
55 ations to support state agency training activities and coordinated
56 purchase of workbooks and related educational materials for distrib-
57 ution to local school districts ... 300,000 (re. \$160,000)
58 For services and expenses related to referral, screening and treatment
59 of offenders for the Willard drug treatment campus
60 434,000 (re. \$434,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 Payment of state aid for expenses of crime laboratories
3 5,259,400 (re. \$435,000)
4 For services and expenses related to referral, screening and treatment
5 of offenders for the Willard drug treatment campus
6 434,000 (re. \$290,000)

7 By chapter 54, section 1, of the laws of 1997:
8 Payment of state aid for expenses of crime laboratories
9 4,000,100 (re. \$264,000)
10 For services and expenses of NYC Police Department - Bronx Auto Theft
11 Program ... 150,000 (re. \$32,800)

12 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
13 section 1, of the laws of 1999:
14 For the design of the New York State Law Enforcement Training Emergen-
15 cy Services Center to be located within Seneca County. Funds may be
16 suballocated to other state agencies subject to a plan approved by
17 the director of the budget ... 1,000,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 1996:
19 Payment of state aid for expenses of crime laboratories
20 5,259,400 (re. \$1,100,000)
21 For services and expenses related to the purchase of a bomb transport
22 trailer ... 20,000 (re. \$20,000)

23 Special Revenue Funds - Federal / State Operations
24 Federal Operating Grants Fund - 290
25 Anti-Drug Abuse Account

26 By chapter 54, section 1, of the laws of 2000:
27 For services and expenses of the federal anti-drug abuse program:
28 For the grant period October 1, 1999 to September 30, 2000
29 2,911,800 (re. \$2,911,800)

30 By chapter 54, section 1, of the laws of 1999:
31 For services and expenses of the federal anti-drug abuse program:
32 For the grant period October 1, 1998 to September 30, 1999
33 2,164,400 (re. \$1,300,000)

34 By chapter 54, section 1, of the laws of 1998:
35 For services and expenses of the federal anti-drug abuse program,
36 according to the following sub-schedule:
37 For the grant period October 1, 1997 to September 30, 1998
38 2,128,800 (re. \$650,000)

39 Special Revenue Funds - Federal / Aid to Localities
40 Federal Operating Grants Fund - 290

41 Anti-Drug Abuse Account-03, unless otherwise indicated as the Anti-
42 Drug Abuse Secondary Account AA or CC:

43 By chapter 54, section 1, of the laws of 2000:
44 For payment of federal anti-drug moneys pursuant to an allocation plan
45 subject to the approval of the director of the budget including sub-
46 allocation to other state agencies in accordance with the following
47 sub-schedule:
48 For the grant period October 1, 1999 to September 30, 2000
49 15,940,000 (re. \$15,940,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 For payment of federal anti-drug moneys pursuant to an allocation plan
3 subject to the approval of the director of the budget including
4 suballocation to other state agencies in accordance with the follow-
5 ing sub-schedule:
6 For the grant period October 1, 1998 to September 30, 1999
7 16,522,200 (re. \$12,000,000)

8 By chapter 54, section 1, of the laws of 1998:
9 For payment of federal anti-drug moneys pursuant to an allocation plan
10 subject to the approval of the director of the budget including
11 suballocation to other state agencies:
12 For the grant period October 1, 1997 to September 30, 1998
13 16,842,800 (re. \$7,600,000)

14 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
15 section 1, of the laws of 1998:
16 For payment of federal anti-drug moneys pursuant to an allocation plan
17 subject to the approval of the director of the budget including
18 suballocation to other state agencies according to the following
19 sub-schedule: 16,630,800 (re. \$2,200,000)

20 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
21 section 1, of the laws of 1998:
22 For the grant period October 1, 1995 to September 30, 1996.
23 For payment of federal anti-drug moneys pursuant to an allocation plan
24 subject to the approval of the director of the budget according to
25 the following sub-schedule 15,676,800 ... (re. \$1,000,000)

26 By chapter 53, section 1, of the laws of 1995, as amended by chapter 10,
27 section 2, of the laws of 1996:
28 For payment of federal aid to localities pursuant to the provisions of
29 the federal anti-drug legislation.
30 For the grant period October 1, 1994 to September 30, 1995
31 17,913,700 (re. \$2,160,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal Operating Grants Fund - 290
34 Anti-Drug Abuse Discretionary Account

35 By chapter 54, section 1, of the laws of 2000:
36 For the grant period October 1, 1999 to September 30, 2000
37 400,000 (re. \$400,000)
38 For the grant period October 1, 2000 to September 30, 2001
39 250,000 (re. \$250,000)

40 By chapter 54, section 1, of the laws of 1999:
41 For the grant period October 1, 1998 to September 30, 1999
42 400,000 (re. \$400,000)
43 For the grant period October 1, 1999 to September 30, 2000
44 250,000 (re. \$250,000)

45 By chapter 54, section 1, of the laws of 1998:
46 For the grant period October 1, 1997 to September 30, 1998
47 400,000 (re. \$400,000)
48 For the grant period October 1, 1998 to September 30, 1999
49 250,000 (re. \$250,000)

50 By chapter 54, section 1, of the laws of 1997:
51 For the grant period October 1, 1996 to September 30, 1997
52 780,000 (re. \$780,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1997 to September 30, 1998

2 250,000 (re. \$110,000)

3 By chapter 54, section 1, of the laws of 1996:

4 For services and expenses associated with the immigration and natural-

5 ization services grant:

6 For the grant period October 1, 1996 to September 30, 1997

7 100,000 (re. \$100,000)

8 Special Revenue Funds - Federal / State Operations

9 Federal Operating Grants Fund 290

10 Anti-Terrorism and Effective Death Penalty Account

11 By chapter 54, section 1, of the laws of 2000:

12 For services and expenses related to the state identification systems

13 program including but not limited to the purchase of equipment to

14 upgrade DNA databank testing, training for DNA scientists, and im-

15 provement of New York's latent fingerprint component of the state

16 automated fingerprint identification system.

17 For the grant period October 1, 1999 to September 30, 2000

18 115,000 (re. \$115,000)

19 For the grant period October 1, 2000 to September 30, 2001

20 300,000 (re. \$300,000)

21 By chapter 54, section 1, of the laws of 1999:

22 For services and expenses related to the state identification systems

23 program including but not limited to the purchase of equipment to

24 upgrade DNA databank testing, training for DNA scientists, and

25 improvement of New York's latent fingerprint component of the state

26 automated fingerprint identification system.

27 For the grant period October 1, 1998 to September 30, 1999

28 115,000 (re. \$115,000)

29 For the grant period October 1, 1999 to September 30, 2000

30 300,000 (re. \$275,000)

31 By chapter 54, section 1, of the laws of 1998:

32 For services and expenses related to the state identification systems

33 program including but not limited to the purchase of equipment to

34 upgrade DNA databank testing, training for DNA scientists, and

35 improvement of New York's latent fingerprint component of the state

36 automated fingerprint identification system.

37 For the grant period October 1, 1998 to September 30, 1999

38 190,000 (re. \$60,000)

39 Special Revenue Funds - Federal / State Operations

40 Federal Operating Grants Fund - 290

41 Brady Account

42 The appropriation made by chapter 54, section 1, of the laws of 2000, is

43 hereby amended and reappropriated to read:

44 For payment of federal grants pursuant to the provisions of public law

45 103-322, the violent crime control and law enforcement act of 1994:

46 For suballocation to the office of court administration and, pursuant

47 to an allocation plan subject to the approval of the director of the

48 budget, for services and expenses of the division of criminal jus-

49 tice services or for payment to localities for this program up to

50 the following amount for the grant period October 1, 1999 to Sep-

51 tember 30, 2000 ... 4,000,000 (re. \$4,000,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 For payment of federal grants pursuant to the provisions of public law
3 103-322, the violent crime control and law enforcement act of 1994:
4 For suballocation to the office of court administration up to the
5 following amount for the grant period October 1, 1998 to September
6 30, 1999 ... 500,000 (re. \$5,000)
7 For payment of federal grants pursuant to the provisions of public law
8 103-322, the violent crime control and law enforcement act of 1994:
9 For services and expenses of the division of criminal justice services
10 for the grant period October 1, 1998 to September 30, 1999
11 5,300,000 (re. \$4,800,000)

12 By chapter 54, section 1, of the laws of 1998:
13 For payment of federal grants pursuant to the provisions of public law
14 103-322, the violent crime control and law enforcement act of 1994:
15 For suballocation to the office of court administration for the grant
16 period October 1, 1997 to September 30, 1998
17 160,000 (re. \$55,000)
18 For services and expenses of the division of criminal justice services
19 for the grant period October 1, 1997 to September 30, 1998
20 4,240,000 (re. \$2,100,000)

21 By chapter 54, section 1, of the laws of 1997:
22 For payment of federal grants pursuant to the provisions of public law
23 103-322, the violent crime control and law enforcement act of 1994:
24 For services and expenses of the division of criminal justice services
25 for the grant period October 1, 1996 to September 30, 1997
26 3,740,000 (re. \$1,600,000)

27 By chapter 54, section 1, of the laws of 1996:
28 For payment of federal grants pursuant to the provisions of public law
29 103-322, the violent crime control and law enforcement act of 1994:
30 For services and expenses of the division of criminal justice services
31 for the grant period October 1, 1995 to September 30, 1996
32 4,200,000 (re. \$1,300,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Operating Grants Fund - 290
35 Brady Discretionary Account

36 The appropriation made by chapter 54, section 1, of the laws of 2000, is
37 hereby amended and reappropriated to read:
38 For payment of federal grants pursuant to the provisions of the omni-
39 bus crime control and safe streets act. Funds may be transferred to
40 other state agencies federal fund - state operations to support
41 state agency expenditures associated with this grant or used for
42 payment to localities for this program:
43 For the grant period October 1, 1999 to September 30, 2000
44 1,500,000 (re. \$1,500,000)

45 The appropriation made by chapter 54, section 1, of the laws of 1999, is
46 hereby amended and reappropriated to read:
47 For payment of federal grants pursuant to the provisions of the omni-
48 bus crime control and safe streets act. Funds may be transferred to
49 other state agencies federal fund - state operations to support
50 state agency expenditures associated with this grant or used for
51 payment to localities for this program:
52 For the grant period October 1, 1998 to September 30, 1999
53 1,810,000 (re. \$1,810,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 54, section 1, of the laws of 1998, is
2 hereby amended and reappropriated to read:

3 For payment of federal grants pursuant to the provisions of the omni-
4 bus crime control and safe streets act. Funds may be transferred to
5 other state agencies federal fund - state operations to support
6 state agency expenditures associated with this grant or used for
7 payment to localities for this program:

8 For the grant period October 1, 1997 to September 30, 1998
9 659,000 (re. \$659,000)

10 The appropriation made by chapter 54, section 1, of the laws of 1997, is
11 hereby amended and reappropriated to read:

12 For payment of federal grants pursuant to the provisions of the omni-
13 bus crime control and safe streets act. Funds may be transferred to
14 other state agencies federal fund - state operations to support
15 state agency expenditures associated with this grant or used for
16 payment to localities for this program:

17 For the grant period October 1, 1997 to September 30, 1997
18 250,000 (re. \$250,000)

19 The appropriation made by chapter 54, section 1, of the laws of 1996, is
20 hereby amended and reappropriated to read:

21 For payment of federal grants pursuant to the provisions of the omni-
22 bus crime control and safe streets act. Funds may be transferred to
23 other state agencies federal fund - state operations to support
24 state agency expenditures associated with this grant or used for
25 payment to localities for this program:

26 For the grant period October 1, 1996 to September 30, 1996
27 250,000 (re. \$21,000)

28 Special Revenue Funds - Federal / Aid to Localities
29 Federal Operating Grants Fund - 290
30 Challenge Account

31 By chapter 54, section 1, of the laws of 2000:

32 For payment of federal aid to localities pursuant to the provisions of
33 public law 103-322, the violent crime control and law enforcement
34 act of 1994.

35 For services and expenses associated with the challenge account and
36 for transfer to federal fund-state operations for state agency pro-
37 gram grants:

38 For the grant period October 1, 1999 to September 30, 2000
39 229,500 (re. \$229,500)

40 For the grant period October 1, 2000 to September 30, 2001
41 302,500 (re. \$302,500)

42 By chapter 54, section 1, of the laws of 1999:

43 For payment of federal aid to localities pursuant to the provisions of
44 public law 103-322, the violent crime control and law enforcement
45 act of 1994.

46 For services and expenses associated with the challenge account and
47 for transfer to federal fund-state operations for state agency
48 program grants:

49 For the grant period October 1, 1998 to September 30, 1999
50 600,000 (re. \$600,000)

51 For the grant period October 1, 1999 to September 30, 2000
52 302,500 (re. \$302,500)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 For payment of federal aid to localities pursuant to the provisions of
3 public law 103-322, the violent crime control and law enforcement
4 act of 1994:
5 For services and expenses associated with the challenge account and
6 for transfer to federal fund-state operations for state agency
7 program grants for the grant period October 1, 1997 to September 30,
8 1998 ... 700,000 (re. \$700,000)

9 Special Revenue Funds - Federal / Aid to Localities
10 Federal Operating Grants Fund - 290
11 Combating Underage Drinking Account

12 By chapter 54, section 1, of the laws of 1998:
13 For payment of federal aid to localities, provided however that a
14 portion of the amount herein appropriated may be made available for
15 transfer to federal fund - state operations for program adminis-
16 tration. Funds may also be transferred to other state agencies
17 federal fund - state operations to support state agency expenditures
18 associated with combating underage drinking programs:
19 For the grant period October 1, 1997 to September 30, 1998
20 360,000 (re. \$360,000)

21 Special Revenue Funds - Federal / State Operations
22 Federal Operating Grants Fund - 290
23 DCJS Crime Control Plan Account

24 By chapter 54, section 1, of the laws of 2000:
25 For services and expenses associated with the DCJS crime control plan
26 account pursuant to an expenditure plan approved by the director of
27 the budget:
28 For the grant period October 1, 1999 to September 30, 2000
29 1,109,000 (re. \$1,109,000)
30 For the grant period October 1, 2000 to September 30, 2001
31 751,900 (re. \$751,900)

32 By chapter 54, section 1, of the laws of 1999:
33 For services and expenses associated with the DCJS crime control plan
34 account pursuant to an expenditure plan approved by the director of
35 the budget:
36 For the grant period October 1, 1998 to September 30, 1999
37 505,700 (re. \$505,700)
38 For the grant period October 1, 1999 to September 30, 2000
39 751,900 (re. \$751,900)

40 By chapter 54, section 1, of the laws of 1998:
41 For services and expenses associated with the DCJS crime control plan
42 account pursuant to an expenditure plan approved by the director of
43 the budget:
44 For the grant period October 1, 1997 to September 30, 1998
45 1,221,000 (re. \$1,221,000)
46 For the grant period October 1, 1998 to September 30, 1999
47 997,500 (re. \$997,500)

48 By chapter 54, section 1, of the laws of 1997:
49 For services and expenses associated with the DCJS crime control plan
50 account pursuant to an expenditure plan approved by the director of
51 the budget:
52 For the grant period October 1, 1997 to September 30, 1998
53 899,000 (re. \$399,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 DCJS Crime Control Plan Account

4 By chapter 54, section 1, of the laws of 2000:

5 For payment of federal aid to localities pursuant to the provisions of
 6 the federal anti-crime legislation.
 7 For services and expenses associated with the DCJS crime control plan
 8 account pursuant to an expenditure plan approved by the director of
 9 the budget:
 10 For the grant period October 1, 1999 to September 30, 2000
 11 2,798,200 (re. \$2,798,200)
 12 For the grant period October 1, 2000 to September 30, 2001
 13 1,459,100 (re. \$1,459,100)
 14 For payment of federal aid to localities pursuant to the provisions of
 15 title V of the juvenile justice and delinquency prevention act of
 16 1974, as amended for local delinquency prevention programs, includ-
 17 ing sub-allocation to state operations for the administration of
 18 this grant.
 19 For services and expenses associated with the DCJS crime control plan
 20 account:
 21 For the grant period October 1, 1999 to September 30, 2000
 22 2,995,500 (re. \$2,995,500)
 23 For the grant period October 1, 2000 to September 30, 2001
 24 1,797,800 (re. \$1,797,800)

25 By chapter 54, section 1, of the laws of 1999:

26 For payment of federal aid to localities pursuant to the provisions of
 27 the federal anti-crime legislation.
 28 For services and expenses associated with the DCJS crime control plan
 29 account pursuant to an expenditure plan approved by the director of
 30 the budget:
 31 For the grant period October 1, 1998 to September 30, 1999
 32 1,580,200 (re. \$1,580,200)
 33 For the grant period October 1, 1999 to September 30, 2000
 34 1,220,000 (re. \$1,220,000)
 35 For payment of federal aid to localities pursuant to the provisions of
 36 title V of the juvenile justice and delinquency prevention act of
 37 1974, as amended for local delinquency prevention programs, includ-
 38 ing sub-allocation to state operations for the administration of
 39 this grant.
 40 For services and expenses associated with the DCJS crime control plan
 41 account:
 42 For the grant period October 1, 1998 to September 30, 1999
 43 2,000,000 (re. \$2,000,000)
 44 For the grant period October 1, 1999 to September 30, 2000
 45 600,000 (re. \$600,000)

46 By chapter 54, section 1, of the laws of 1998:

47 For payment of federal aid to localities pursuant to the provisions of
 48 the federal anti-crime legislation:
 49 For services and expenses associated with the DCJS crime control plan
 50 account pursuant to an expenditure plan approved by the director of
 51 the budget:
 52 For the grant period October 1, 1997 to September 30, 1998
 53 1,043,500 (re. \$1,043,500)
 54 For the grant period October 1, 1998 to September 30, 1999
 55 1,220,000 (re. \$1,220,000)
 56 For payment of federal aid to localities pursuant to the provisions of
 57 Title V of the Juvenile Justice and Delinquency Prevention act of

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 1974, as amended for local delinquency prevention programs, includ-
 2 ing sub-allocation to state operations for the administration of
 3 this grant.
 4 For services and expenses associated with the DCJS crime control plan
 5 account:
 6 For the grant period October 1, 1997 to September 30, 1998
 7 600,000 (re. \$600,000)
 8 For the grant period October 1, 1998 to September 30, 1999
 9 600,000 (re. \$600,000)

10 By chapter 54, section 1, of the laws of 1997:
 11 For payment of federal aid to localities pursuant to the provisions of
 12 Title V of the Juvenile Justice and Delinquency Prevention act of
 13 1974, as amended for local delinquency prevention programs, includ-
 14 ing sub-allocation to state operations for the administration of
 15 this grant.
 16 For services and expenses associated with the DCJS crime control plan
 17 account:
 18 For the grant period October 1, 1997 to September 30, 1998
 19 600,000 (re. \$530,000)

20 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
 21 section 1, of the laws of 1998:
 22 For payment of federal aid to localities pursuant to the provisions of
 23 the federal anti-crime legislation:
 24 For services and expenses associated with the DCJS crime control plan
 25 account pursuant to an expenditure plan approved by the director of
 26 the budget:
 27 For the grant period October 1, 1997 to September 30, 1998
 28 1,636,500 (re. \$1,056,500)

29 Special Revenue Funds - Federal / State Operations
 30 Federal Operating Grants Fund - 290
 31 Domestic Incident Preparedness Account

32 By chapter 54, section 1, of the laws of 2000:
 33 For services and expenses related to the domestic incident prepared-
 34 ness program to combat weapons of mass destruction. Funds may trans-
 35 ferred to other state agencies federal fund - state operations and
 36 aid to localities to support state agency and local expenditures
 37 associated with the development of an antiterrorism program.
 38 For the grant period October 1, 1999 to September 30, 2000
 39 5,500,000 (re. \$200,000)
 40 For the grant period October 1, 2000 to September 30, 2001
 41 7,000,000 (re. \$7,000,000)

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Operating Grants Fund 290
 44 Forensic Laboratory Improvement Integrated DNA Account

45 By chapter 54, section 1, of the laws of 2000:
 46 For grants to public forensic laboratories for acquisition of forensic
 47 laboratory equipment, provision of contractual services and train-
 48 ing. A portion of the funds herein appropriated may be suballocated
 49 to federal funds - state operations of the division of state police
 50 for forensic laboratory supplies, equipment and training.
 51 For the grant period October 1, 2000 to September 30, 2001
 52 2,500,000 (re. \$2,500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
2 For grants to public forensic laboratories for acquisition of forensic
3 laboratory equipment, provision of contractual services and train-
4 ing. A portion of the funds herein appropriated may be suballocated
5 to federal funds - state operations of the division of state police
6 for forensic laboratory supplies, equipment and training.
7 For the grant period October 1, 1999 to September 30, 2000
8 2,500,000 (re. \$2,500,000)

9 By chapter 54, section 1, of the laws of 1998:
10 For grants to public forensic laboratories for acquisition of forensic
11 laboratory equipment, provision of contractual services and train-
12 ing. A portion of the funds herein appropriated may be suballocated
13 to federal funds - state operations of the division of state police
14 for forensic laboratory supplies, equipment and training.
15 For the grant period October 1, 1996 to September 30, 1997
16 2,403,600 (re. \$2,403,600)

17 Special Revenue Funds - Federal / State Operations
18 Federal Operating Grants Fund - 290
19 Juvenile Justice Block Grant Account

20 By chapter 54, section 1, of the laws of 2000:
21 For services and expenses related to the federal juvenile accountabil-
22 ity incentive block grant program, pursuant to an expenditure plan
23 approved by the director of the budget, provided however that up to
24 7 percent of the amount herein appropriated may be used for program
25 administration. Funds may be used to support grants with locals, and
26 may be transferred to other state agencies to support state agency
27 expenditures associated with this grant.
28 For the grant period October 1, 1999 to September 30, 2000
29 3,025,000 (re. \$3,025,000)

30 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
31 section 1, of the laws of 2000:
32 For services and expenses related to the federal juvenile accountabil-
33 ity incentive block grant program, pursuant to an expenditure plan
34 approved by the director of the budget, provided however that up to
35 7 percent of the amount herein appropriated may be used for program
36 administration. Funds may be used to support grants with locals, and
37 may be transferred to other state agencies federal fund - state
38 operations to support state agency expenditures associated with this
39 grant.
40 For the grant period October 1, 1998 to September 30, 1999
41 3,027,300 (re. \$3,027,300)

42 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
43 section 1, of the laws of 2000:
44 For services and expenses related to the federal juvenile accountabil-
45 ity incentive block grant program, pursuant to an expenditure plan
46 approved by the director of the budget, provided however that up to
47 7 percent of the amount herein appropriated may be used for program
48 administration. Funds may be used to support grants with locals, and
49 may be transferred to other state agencies federal fund - state
50 operations to support state agency expenditures associated with this
51 grant.
52 For the grant period October 1, 1997 to September 30, 1998
53 3,027,200 (re. \$2,727,200)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Juvenile Justice Block Grant Account

4 By chapter 54, section 1, of the laws of 2000:
 5 For payment of federal aid to localities juvenile justice block grant
 6 moneys pursuant to an expenditure plan approved by the director of
 7 the budget. Funds may be transferred to other state agencies for
 8 allocation to localities or for direct contracts with not-for-profit
 9 agencies.
 10 For the grant period October 1, 1999 to September 30, 2000
 11 9,075,000 (re. \$9,075,000)

12 By chapter 54, section 1, of the laws of 1999:
 13 For payment of federal aid to localities juvenile justice block grant
 14 moneys pursuant to an expenditure plan approved by the director of
 15 the budget. Funds may be transferred to other state agencies for
 16 allocation to localities or for direct contracts with not-for-profit
 17 agencies.
 18 For the grant period October 1, 1998 to September 30, 1999
 19 9,100,000 (re. \$9,100,000)

20 By chapter 54, section 1, of the laws of 1998:
 21 For payment of federal aid to localities juvenile justice block grant
 22 moneys pursuant to an expenditure plan approved by the director of
 23 the budget. Funds may be transferred to other state agencies for
 24 allocation to localities or for direct contracts with not-for-profit
 25 agencies.
 26 For the grant period October 1, 1997 to September 30, 1998
 27 9,081,700 (re. \$8,300,000)

28 Special Revenue Funds - Federal / State Operations
 29 Federal Operating Grants Fund - 290
 30 Juvenile Justice Delinquency Prevention Program Discretionary Account

31 By chapter 54, section 1, of the laws of 2000:
 32 For services and expenses related to the federal juvenile justice de-
 33 linquency prevention program, pursuant to an expenditure plan ap-
 34 proved by the director of the budget, a portion of the funds herein
 35 appropriated may be used for program administration. Funds may be
 36 transferred to other state agencies federal fund - state operations
 37 to support state agency expenditures associated with this grant.
 38 Funds may also be transferred to federal fund - aid to localities to
 39 support local projects.
 40 For the grant period October 1, 1999 to September 30, 2000
 41 250,000 (re. \$250,000)

42 By chapter 54, section 1, of the laws of 1999:
 43 For services and expenses related to the federal juvenile justice
 44 delinquency prevention program, pursuant to an expenditure plan
 45 approved by the director of the budget, a portion of the funds here-
 46 in appropriated may be used for program administration. Funds may be
 47 transferred to other state agencies federal fund - state operations
 48 to support state agency expenditures associated with this grant.
 49 Funds may also be transferred to federal fund aid to localities to
 50 support local projects.
 51 For the grant period October 1, 1998 to September 30, 1999
 52 250,000 (re. \$250,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / State Operations
 2 Federal Operating Grants Fund - 290
 3 Juvenile Justice Delinquency Prevention Title IV Account

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to title IV of the juvenile justice
 6 delinquency prevention program, pursuant to an expenditure plan ap-
 7 proved by the director of the budget. A portion of the funds herein
 8 appropriated may be used for program administration and agency pro-
 9 jects. Funds may be transferred to other state agencies federal fund
 10 - state operations to support state agency expenditures associated
 11 with the grant. Funds may also be transferred to federal funds - aid
 12 to localities to support local projects.
 13 For the grant period October 1, 1999 to September 30, 2000
 14 300,000 (re. \$300,000)

15 By chapter 54, section 1, of the laws of 1999:

16 For services and expenses related to title IV of the juvenile justice
 17 delinquency prevention program, pursuant to an expenditure plan
 18 approved by the director of the budget. A portion of the funds here-
 19 in appropriated may be used for program administration and agency
 20 projects. Funds may be transferred to other state agencies federal
 21 fund - state operations to support state agency expenditures associ-
 22 ated with the grant. Funds may also be transferred to federal funds
 23 - aid to localities to support local projects.
 24 For the grant period October 1, 1998 to September 30, 1999
 25 290,000 (re. \$70,000)
 26 For the grant period October 1, 1999 to September 30, 2000
 27 300,000 (re. \$300,000)

28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Operating Grants Fund - 290
 30 Law Enforcement Block Account

31 By chapter 54, section 1, of the laws of 2000:

32 For payment of federal aid to localities pursuant to the provisions of
 33 public law 104-134, the 1996 omnibus appropriation act, provided
 34 however that up to 3 percent of the amount available herein appro-
 35 priated may be made available for transfer to federal fund - state
 36 operations for program administration. A portion of funds herein ap-
 37 propriated may also be transferred to federal fund - state opera-
 38 tions for the division of criminal justice services and for transfer
 39 to other state agencies.
 40 For the grant period October 1, 1999 to September 30, 2000
 41 1,800,000 (re. \$1,800,000)

42 By chapter 54, section 1, of the laws of 1999:

43 For payment of federal aid to localities pursuant to the provisions of
 44 public law 104-134, the 1996 omnibus appropriation act, provided
 45 however that up to 3 percent of the amount available herein appro-
 46 priated may be made available for transfer to federal fund - state
 47 operations for program administration. A portion of funds herein
 48 appropriated may also be transferred to federal fund - state oper-
 49 ations for the division of criminal justice services and for trans-
 50 fer to other state agencies.
 51 For the grant period October 1, 1998 to September 30, 1999
 52 1,921,700 (re. \$1,921,700)
 53 For the grant period October 1, 1999 to September 30, 2000
 54 500,000 (re. \$500,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Operating Grants Fund - 290
 3 Law Enforcement Block Account - Discretionary

4 By chapter 54, section 1, of the laws of 2000:

5 For payment of federal aid to localities for the discretionary law
 6 enforcement block grant. A portion of the amount available herein
 7 appropriated may be made available for transfer to federal fund -
 8 state operations for program administration. A portion of funds
 9 herein appropriated may also be transferred to federal fund state
 10 operations to support state agency programs. Funds may also be
 11 transferred to federal fund - aid to localities to support local
 12 projects:
 13 For the grant period October 1, 1999 to September 30, 2000
 14 200,000 (re. \$200,000)

15 By chapter 54, section 1, of the laws of 1999:

16 For payment of federal aid to localities for the discretionary law
 17 enforcement block grant. A portion of the amount available herein
 18 appropriated may be made available for transfer to federal fund -
 19 state operations for program administration. A portion of funds
 20 herein appropriated may also be transferred to federal fund state
 21 operations to support state agency programs. Funds may also be
 22 transferred to federal fund - aid to localities to support local
 23 projects:
 24 For the grant period October 1, 1998 to September 30, 1999
 25 500,000 (re. \$500,000)

26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28 Miscellaneous Discretionary Account

29 The appropriation made by chapter 54, section 1, of the laws of 2000, is
 30 hereby amended and reappropriated to read:

31 Funds may be transferred to other state agencies federal fund - state
 32 operations to support state agency expenditures associated with
 33 these grants. Funds may also be transferred to federal fund - aid to
 34 localities to support local projects:
 35 For the grant period October 1, 1999 to September 30, 2000
 36 13,805,000 (re. \$13,805,000)
 37 For the grant period October 1, 2000 to September 30, 2001
 38 2,940,000 (re. \$2,940,000)

39 The appropriation made by chapter 54, section 1, of the laws of 1999, is
 40 hereby amended and reappropriated to read:

41 Funds may be transferred to other state agencies federal fund - state
 42 operations to support state agency expenditures associated with
 43 these grants. Funds may also be transferred to federal fund - aid to
 44 localities to support local projects:
 45 For the grant period October 1, 1998 to September 30, 1999
 46 7,259,200 (re. \$7,259,200)
 47 For the grant period October 1, 1999 to September 30, 2000
 48 2,624,300 (re. \$2,624,300)

49 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 50 hereby amended and reappropriated to read:

51 Funds may be transferred to other state agencies federal fund - state
 52 operations to support state agency expenditures associated with
 53 these grants. Funds may also be transferred to federal fund - aid to
 54 localities to support local projects:

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1997 to September 30, 1998

2 3,818,400 (re. \$3,818,400)

3 For the grant period October 1, 1998 to September 30, 1999

4 917,200 (re. \$617,200)

5 The appropriation made by chapter 54, section 1, of the laws of 1997, is

6 hereby amended and reappropriated to read:

7 Funds may be transferred to other state agencies federal fund - state

8 operations to support state agency expenditures associated with

9 these grants. Funds may also be transferred to federal fund - aid to

10 localities to support local projects:

11 For the grant period October 1, 1996 to September 30, 1997

12 2,458,800 (re. \$1,100,000)

13 For the grant period October 1, 1997 to September 30, 1998

14 1,253,100 (re. \$325,000)

15 Special Revenue Funds - Federal / State Operations

16 Federal Operating Grants Fund - 290

17 Violence Against Women Discretionary Account

18 By chapter 54, section 1, of the laws of 2000:

19 For services and expenses related to the federal violence against

20 women program. Funds may also be transferred to other state agencies

21 to support state agency expenditures associated with the violence

22 against women program.

23 For the grant period October 1, 1999 to September 30, 2000

24 5,000,000 (re. \$5,000,000)

25 By chapter 54, section 1, of the laws of 1999:

26 For services and expenses related to the federal violence against

27 women program. Funds may also be transferred to other state agencies

28 to support state agency expenditures associated with the violence

29 against women program.

30 For the grant period October 1, 1998 to September 30, 1999

31 8,489,100 (re. \$8,489,100)

32 For the grant period October 1, 1999 to September 30, 2000

33 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 1998:

35 For services and expenses related to the federal violence against

36 women program. Funds may also be transferred to other state agencies

37 to support state agency expenditures associated with the violence

38 against women program.

39 For the grant period October 1, 1997 to September 30, 1998

40 1,000,000 (re. \$1,000,000)

41 For the grant period October 1, 1998 to September 30, 1999

42 500,000 (re. \$320,000)

43 By chapter 54, section 1, of the laws of 1997:

44 For services and expenses related to the federal violence against

45 women program. Funds may also be transferred to other state agencies

46 to support state agency expenditures associated with the violence

47 against women program.

48 For the grant period October 1, 1996 to September 30, 1997

49 1,600,000 (re. \$1,200,000)

50 For the grant period October 1, 1997 to September 30, 1998

51 750,000 (re. \$350,000)

52 Special Revenue Funds - Federal / Aid to Localities

53 Federal Operating Grants Fund - 290

54 Violence Against Women Account

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
 2 For payment of federal aid to localities pursuant to the provisions of
 3 public law 103-322, the violent crime control and law enforcement
 4 act of 1994, provided however that up to 5 percent of the amount
 5 herein appropriated may be made available for transfer to federal
 6 fund-state operations for program administration. Funds may also be
 7 transferred to other state agencies federal fund - state operations
 8 to support state agency expenditures associated with violence
 9 against women programs:
 10 For the grant period October 1, 1999 to September 30, 2000
 11 7,934,000 (re. \$7,934,000)

12 By chapter 54, section 1, of the laws of 1999:
 13 For payment of federal aid to localities pursuant to the provisions of
 14 public law 103-322, the violent crime control and law enforcement
 15 act of 1994, provided however that up to five percent of the amount
 16 herein appropriated may be made available for transfer to federal
 17 fund-state operations for program administration. Funds may also be
 18 transferred to other state agencies federal fund - state operations
 19 to support state agency expenditures associated with violence
 20 against women programs:
 21 For the grant period October 1, 1998 to September 30, 1999
 22 8,500,000 (re. \$6,500,000)

23 By chapter 54, section 1, of the laws of 1998:
 24 For payment of federal aid to localities pursuant to the provisions of
 25 public law 103-322, the violent crime control and law enforcement
 26 act of 1994, provided however that up to five percent of the amount
 27 herein appropriated may be made available for transfer to federal
 28 fund-state operations for program administration. Funds may also be
 29 transferred to other state agencies federal fund - state operations
 30 to support state agency expenditures associated with violence
 31 against women programs:
 32 For the grant period October 1, 1997 to September 30, 1998
 33 9,000,000 (re. \$2,800,000)

34 By chapter 54, section 1, of the laws of 1997:
 35 For payment of federal aid to localities pursuant to the provisions of
 36 public law 103-322, the violent crime control and law enforcement
 37 act of 1994, provided however that up to five percent of the amount
 38 herein appropriated may be made available for transfer to federal
 39 fund - state operations for program administration. Funds may also
 40 be transferred to other state agencies federal fund - state oper-
 41 ations to support state agency expenditures associated with violence
 42 against women programs:
 43 For the grant period October 1, 1996 to September 30, 1997
 44 7,639,000 (re. \$1,800,000)

45 By chapter 54, section 1, of the laws of 1996:
 46 For payment of federal aid to localities pursuant to the provisions of
 47 public law 103-322, the violent crime control and law enforcement
 48 act of 1994, provided however that up to five percent of the amount
 49 herein appropriated may be made available for transfer to federal
 50 fund - state operations for program administration. Funds may also
 51 be transferred to other state agencies federal fund - state oper-
 52 ations to support state agency expenditures associated with violence
 53 against women programs:
 54 For the grant period October 1, 1995 to September 30, 1996
 55 6,832,000 (re. \$900,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Other / Aid to Localities
2 State Police and Motor Vehicle Law Enforcement Fund - 354
3 Local Agency Law Enforcement Account

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses associated with local anti-auto theft pro-
6 grams pursuant to section 89-d of the state finance law. Notwith-
7 standing any provision of law to the contrary up to 3 percent of
8 this amount may be used for program administration
9 3,500,000 (re. \$3,500,000)
10 For additional services and expenses associated with local anti-auto
11 theft programs pursuant to section 89-d of the state finance law.
12 Notwithstanding any law to the contrary up to 3 percent of this
13 amount may be used by the division for program administration
14 1,200,000 (re. \$1,200,000)

15 By chapter 54, section 1, of the laws of 1999:
16 For services and expenses associated with local anti-auto theft
17 programs pursuant to section 89-d of the state finance law.
18 Notwithstanding any provision of law to the contrary up to 3 percent
19 of this amount may be used for program administration
20 1,800,000 (re. \$1,500,000)
21 For services and expenses associated with local anti-auto theft
22 programs pursuant to section 89-d of the state finance law.
23 Notwithstanding any law to the contrary up to 3 percent of this
24 amount may be used by the division for program administration
25 1,700,000 (re. \$1,700,000)

26 By chapter 54, section 1, of the laws of 1998:
27 For services and expenses associated with local anti-auto theft
28 programs pursuant to section 89-d of the state finance law
29 1,800,000 (re. \$800,000)

30 By chapter 54, section 1, of the laws of 1997:
31 For services and expenses associated with local anti-auto theft
32 programs pursuant to section 89-d of the state finance law
33 1,200,000 (re. \$50,000)

34 Total reappropriations for state operations and aid to
35 localities 256,095,350
36 =====

37 General Fund / Aid to Localities
38 Community Projects Fund - 007
39 Account GG

40 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
41 section 6, of the laws of 2000:
42 For services and expenses of a police athletic league anti-gun vio-
43 lence program ... 100,000 (re. \$100,000)
44 For services and expenses of emergency cell phone and alert system for
45 domestic violence victims ... 105,000 (re. \$105,000)
46 For services and expenses of anti-gun violence initiatives
47 1,000,000 (re. \$1,000,000)

48 By chapter 54, section 1, of the laws of 1998:
49 For services and expenses of the Pace University Judicial Center
50 350,000 (re. \$200,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	3,605,000	0
4 Special Revenue Funds - Other	20,000	0
5	-----	-----
6 All Funds	3,625,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
12 GF-St/Local	3,605,000	0	0	3,605,000
13 SR-Other	20,000	0	0	20,000
14 -----				-----
15 All Funds	3,625,000	0	0	3,625,000
16 -----				-----

17 SCHEDULE

18 REGULATION OF ELECTIONS PROGRAM 3,625,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 2,466,000
 23 Nonpersonal service 1,139,000
 24 -----
 25 Program account subtotal 3,605,000
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Voting Machine Examinations Account

30 Maintenance undistributed
 31 For services and expenses related to the
 32 examination of electronic voting and
 33 ballot counting machines 20,000
 34 -----
 35 Program account subtotal 20,000
 36 -----

37 Total new appropriations for state operations and aid to
 38 localities 3,625,000
 39 =====

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	4,100,000	0
4 Special Revenue Funds - Other	463,000	0
5 Internal Service Funds	2,337,000	0
6	-----	-----
7 All Funds	6,900,000	0
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
13 GF-St/Local	4,100,000	0	0	4,100,000
14 SR-Other	463,000	0	0	463,000
15 Internal Srv	2,337,000	0	0	2,337,000
16	-----	-----	-----	-----
17 All Funds	6,900,000	0	0	6,900,000
18	=====	=====	=====	=====

19 SCHEDULE

20 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM	5,950,000
21	-----
22 General Fund / State Operations	
23 State Purposes Account - 003	
24 Personal service	2,891,000
25 Nonpersonal service	259,000
26	-----
27 Program account subtotal	3,150,000
28	-----
29 Special Revenue Funds - Other / State Operations	
30 Miscellaneous Special Revenue Fund - 339	
31 Materials and Registration Fees Account	
32 For services and expenses related to the	
33 participation in management training and	
34 development programs by employees of any	
35 public authority or public benefit corpo-	
36 ration, and certain labor relations	
37 services	263,000
38	-----
39 Program account subtotal	263,000
40	-----
41 Special Revenue Funds - Other / State Operations	
42 Miscellaneous Special Revenue Fund - 339	
43 OER-NASDER Account	
44 Maintenance undistributed	
45 For services and expenses related to the	
46 administration of the national association	
47 of state directors of employee relations..	200,000
48	-----
49 Program account subtotal	200,000
50	-----

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Internal Service Funds / State Operations		
2	Joint Labor/Management Administration Fund - 394		
3	Personal service	2,019,000	
4	Nonpersonal service	318,000	
5		-----	
6	Program fund subtotal	2,337,000	
7		-----	
8	MANAGEMENT/CONFIDENTIAL AFFAIRS PROGRAM		950,000
9			-----
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Personal service	327,000	
13	Nonpersonal service	62,000	
14	Maintenance undistributed		
15	For services and expenses related to M/C		
16	employee training, quality of work life		
17	and benefit programs	561,000	
18		-----	
19	Total new appropriations for state operations and aid to		
20	localities		6,900,000
21			=====

EXECUTIVE CHAMBER

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	18,155,000	0
4 Fiduciary Funds	100,000	0
5	-----	-----
6 All Funds	18,255,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
12 GF-St/Local	18,155,000	0	0	18,155,000
13 Fiduciary	100,000	0	0	100,000
14 -----				
15 All Funds	18,255,000	0	0	18,255,000
16 =====				

17 SCHEDULE

18 ADMINISTRATION PROGRAM	18,255,000
19 -----	
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	11,360,000
23 Nonpersonal service	3,972,000
24 Maintenance undistributed	
25 For services and expenses for official and	
26 public functions, to be paid in equal	
27 monthly installments by the comptroller,	
28 on certificate of the governor or the	
29 secretary to the governor	21,000
30 Moreland act funding	300,000
31 Moreland commission funding	2,502,000
32 -----	
33 Available for maintenance undistributed ..	2,823,000
34 -----	
35 Program account subtotal	18,155,000
36 -----	
37 Fiduciary Funds / State Operations	
38 Combined Expendable Trust Fund - 020	
39 Maintenance undistributed	
40 For services and expenses for community	
41 relations	100,000
42 -----	
43 Program fund subtotal	100,000
44 -----	
45 Total new appropriations for state operations and aid to	
46 localities	18,255,000
47 =====	

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	523,000	0
4		-----	-----
5	All Funds	523,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	523,000	0	0	523,000
12		-----	-----	-----	-----
13	All Funds	523,000	0	0	523,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	523,000
17		-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 For services and expenses for the operations
21 of the office of the lieutenant governor.. 523,000
22 -----

23	Total new appropriations for state operations and aid to	
24	localities	523,000
25		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	145,786,600	100,000
4	Special Revenue Funds - Federal	6,400,000	3,025,000
5	Special Revenue Funds - Other	14,854,700	0
6	Capital Projects Funds	122,200,000	138,681,000
7	Enterprise Funds	1,308,700	0
8	Internal Service Funds	239,814,400	0
9	Fiduciary Funds	842,200	0
10		-----	-----
11	All Funds	531,206,600	141,806,000
12		=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
16		-----	-----	-----	-----
17	GF-St/Local	145,786,600	0	0	145,786,600
18	SR-Federal	6,400,000	0	0	6,400,000
19	SR-Other	14,854,700	0	0	14,854,700
20	Cap Proj	0	0	122,200,000	122,200,000
21	Enterprise	1,308,700	0	0	1,308,700
22	Internal Srv	239,814,400	0	0	239,814,400
23	Fiduciary	842,200	0	0	842,200
24		-----	-----	-----	-----
25	All Funds	409,006,600	0	122,200,000	531,206,600
26		=====	=====	=====	=====

27 SCHEDULE

28	DESIGN AND CONSTRUCTION PROGRAM	45,911,800
29		-----

30 Internal Service Funds / State Operations
 31 Centralized Services Account - 323
 32 Design and Construction Account

33	Personal service	25,387,200
34	Nonpersonal service	11,400,000
35	Fringe benefits	8,088,800
36	Indirect costs	1,035,800
37		-----
38	Program account subtotal	45,911,800
39		-----

40	EXECUTIVE DIRECTION PROGRAM	70,648,000
41		-----

42 General Fund / State Operations
 43 State Purposes Account - 003

44	Personal service	5,842,100
45	Nonpersonal service	2,243,200

46 Maintenance undistributed
 47 For lease payments to the dormitory authori-
 48 ty for certain facilities, including the

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	upstate distribution center, downstate	
2	distribution center and central Islip #106	
3	.....	3,000,000
4	For payments related to the new headquarters	
5	for the department of audit and control,	
6	the New York state and local employees	
7	retirement system and the New York state	
8	and local police and fire retirement	
9	system	1,175,000
10		-----
11	Available for maintenance undistributed ..	4,175,000
12		-----
13	Program account subtotal	12,260,300
14		-----
15	Enterprise Funds / State Operations	
16	Agencies Enterprise Fund - 331	
17	Asset Preservation Account	
18	Nonpersonal service	57,700
19		-----
20	Program account subtotal	57,700
21		-----
22	Internal Service Funds / State Operations	
23	Centralized Services Account - 323	
24	Executive Direction Account	
25	Personal service	1,032,600
26	Nonpersonal service	56,084,100
27	Fringe benefits	329,000
28	Indirect costs	42,100
29		-----
30	Program account subtotal	57,487,800
31		-----
32	Fiduciary Funds / State Operations	
33	Combined Expendable Trust Fund - 020	
34	Plaza Special Events Account	
35	Personal service	95,000
36	Nonpersonal service	713,000
37	Fringe benefits	30,300
38	Indirect costs	3,900
39		-----
40	Program account subtotal	842,200
41		-----
42	INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM	147,077,300
43		-----
44	General Fund / State Operations	
45	State Purposes Account - 003	
46	Personal service	9,901,400
47	Nonpersonal service	1,225,500
48		-----
49	Program account subtotal	11,126,900
50		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Emergency Assistance-OGS-9461 Account	
4	Nonpersonal service	
5	For services and expenses related to the	
6	temporary emergency feeding assistance	
7	program.	
8	For the grant period October 1, 2000 to	
9	September 30, 2001	3,100,000
10	For the grant period October 1, 2001 to	
11	September 30, 2002	2,750,000
12		-----
13	Program account subtotal	5,850,000
14		-----
15	Special Revenue Funds - Federal / State Operations	
16	Federal USDA-Food and Nutrition Services Fund - 261	
17	Federal Food and Nutrition Services Account	
18	Nonpersonal service	
19	For services and expenses related to state	
20	administrative costs for the national	
21	lunch program.	
22	For the grant period October 1, 2000 to	
23	September 30, 2001	275,000
24	For the grant period October 1, 2001 to	
25	September 30, 2002	275,000
26		-----
27	Program account subtotal	550,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Standards and Purchase Account	
32	Personal service	721,300
33	Nonpersonal service	3,713,300
34	Fringe benefits	229,800
35	Indirect costs	29,500
36		-----
37	Program account subtotal	4,693,900
38		-----
39	Internal Service Funds / State Operations	
40	Centralized Services Account - 323	
41	Standards and Purchase Account	
42	Personal service	10,200,000
43	Nonpersonal service	110,324,000
44	Fringe benefits	3,522,900
45	Indirect costs	809,600
46		-----
47	Program account subtotal	124,856,500
48		-----
49	REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	145,369,500
50		-----
51	General Fund / State Operations	
52	State Purposes Account - 003	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	36,759,500
2	Nonpersonal service	84,639,900
3	Maintenance undistributed	
4	For services and expenses relating to the	
5	development of a monument on the empire	
6	state plaza dedicated to the memory and	
7	honor of all residents of the state of New	
8	York who served in the armed forces of the	
9	United States during the second world war.	1,000,000
10		-----
11	Program account subtotal	122,399,400
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	Building Administration Account	
16	Personal service	2,195,800
17	Nonpersonal service	7,175,800
18	Fringe benefits	699,600
19	Indirect costs	89,600
20		-----
21	Program account subtotal	10,160,800
22		-----
23	Enterprise Funds / State Operations	
24	Agencies Enterprise Fund - 331	
25	Convention Center Account	
26	Personal service	882,300
27	Nonpersonal service	51,600
28	Fringe benefits	281,100
29	Indirect costs	36,000
30		-----
31	Program account subtotal	1,251,000
32		-----
33	Internal Service Funds / State Operations	
34	Centralized Services Account - 323	
35	Building Administration Account	
36	Personal service	3,332,000
37	Nonpersonal service	7,028,800
38	Fringe benefits	1,061,600
39	Indirect costs	135,900
40		-----
41	Program account subtotal	11,558,300
42		-----
43	Total new appropriations for state operations and aid to	
44	localities	409,006,600
45		=====

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 INFORMATION TECHNOLOGY AND PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal USDA-Food and Nutrition Services Fund - 261
4 Emergency Assistance-OGS-9461 Account

5 By chapter 50, section 1, of the laws of 2000:
6 For services and expenses related to the temporary emergency feeding
7 assistance program.
8 For the grant period October 1, 2000 to September 30, 2001
9 2,750,000 (re. \$2,750,000)

10 Special Revenue Funds - Federal / State Operations
11 Federal USDA-Food and Nutrition Services Fund - 261
12 Federal Food and Nutrition Services Account

13 By chapter 50, section 1, of the laws of 2000:
14 For services and expenses related to state administrative costs for
15 the national lunch program.
16 For the grant period October 1, 2000 to September 30, 2001
17 275,000 (re. \$275,000)

18 Total reappropriations for state operations and aid to
19 localities 3,025,000
20 =====

21 General Fund
22 Community Projects Fund - 007
23 Account GG

24 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
25 section 5, of the laws of 2000:
26 For services and expenses of the world war II monument (Empire State
27 plaza) ... 100,000 (re. \$100,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 Capital Projects Fund 122,200,000
5 -----
6 All Funds 122,200,000
7 =====

8 Capital Projects Fund

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 -----

11 Preparation of Plans Purpose

12 For payment to the design and construction
13 management account of the centralized
14 services fund of the New York state
15 office of general services for the
16 purpose of preparation and review of
17 plans, specifications, estimates,
18 services, construction management and
19 supervision, inspection, studies,
20 appraisals, surveys, testing and envi-
21 ronmental impact statements, value engi-
22 neering, life cycle costing, or, for the
23 costs of consultant services to perform
24 said purposes to be used for the reha-
25 bilitation, erection, construction,
26 reconstruction, alteration, or improve-
27 ment of new or existing facilities or
28 programs, including the payment of
29 liabilities incurred prior to April 1,
30 2001 (05070130) 7,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
32 (CCP) 115,200,000
33 -----

34 Health and Safety Purpose

35 For payment of the cost of alterations and
36 improvements for health and safety to
37 existing facilities, including the
38 payment of liabilities incurred prior to
39 April 1, 2001 (05010101) 4,000,000

40 Preservation of Facilities Purpose

41 For payment of the cost of alterations,
42 improvements and rehabilitation and
43 improvements for the preservation of the
44 Alfred E. Smith office building located
45 in the city of Albany (05020103) 13,700,000

46 For payment of the cost of alterations,
47 improvements and rehabilitation and
48 improvements for the preservation of the
49 Alfred E. Smith office building located
50 in the city of Albany (05060103) 68,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2001-02

1	For payment of the cost of alterations and	
2	improvements and minor rehabilitation	
3	and improvements for the preservation of	
4	existing facilities, including the	
5	payment of liabilities incurred prior to	
6	April 1, 2001 (05070103)	18,500,000
7	For payment of the costs of alterations,	
8	improvements and rehabilitation for the	
9	preservation of the state Capitol	
10	(05370103)	5,000,000
11	Preventive Maintenance Purpose	
12	For preventive maintenance on state facil-	
13	ities including personal services,	
14	nonpersonal services, fringe benefits	
15	and the contractual services provided by	
16	private firms, including the payment of	
17	liabilities incurred prior to April 1,	
18	2001 (050701PM)	6,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 2000:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services for the purpose of preparation and review of plans,
8 specifications, estimates, services, construction management and
9 supervision, inspection, studies, appraisals, surveys, testing and
10 environmental impact statements, value engineering, life cycle
11 costing, or, for the costs of consultant services to perform said
12 purposes to be used for the rehabilitation, erection, construction,
13 reconstruction, alteration, or improvement of new or existing
14 facilities or programs, including the payment of liabilities
15 incurred prior to April 1, 2000 (05140030)
16 6,500,000 (re. \$6,342,000)
17 For services and expenses related to the design and construction of a
18 monument dedicated to the memory and honor of all residents of the
19 State of New York who served in the armed forces of the United
20 States during the second world war pursuant to chapter 263 of the
21 laws of 1998 (05190030) ... 100,000 (re. \$100,000)

22 By chapter 50, section 1, of the laws of 1999:

23 For payment to the design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26 ifications, estimates, services, construction management and super-
27 vision, inspection, studies, appraisals, surveys, testing and envi-
28 ronmental impact statements, value engineering, life cycle costing,
29 or, for the costs of consultant services to perform said purposes to
30 be used for the rehabilitation, erection, construction, recon-
31 struction, alteration, or improvement of new or existing facilities
32 or programs, including the payment of liabilities incurred prior to
33 April 1, 1999 (05739930) ... 21,500,000 (re. \$14,402,000)
34 For services and expenses related to the design and construction of a
35 monument dedicated to the memory and honor of all residents of the
36 State of New York who served in the armed forces of the United
37 States during the second world war pursuant to chapter 263 of the
38 laws of 1998 (05749930) ... 100,000 (re. \$100,000)

39 By chapter 50, section 1, of the laws of 1998:

40 For payment to the design and construction management account of the
41 centralized services fund of the New York state office of general
42 services for the purpose of preparation and review of plans, spec-
43 ifications, estimates, services, construction management and super-
44 vision, inspection, studies, appraisals, surveys, testing and envi-
45 ronmental impact statements, value engineering, life cycle costing,
46 or, for the costs of consultant services to perform said purposes to
47 be used for the rehabilitation, erection, construction, recon-
48 struction, alteration, or improvement of new or existing facilities
49 or programs, including the payment of liabilities incurred prior to
50 April 1, 1998 (05069830) ... 10,000,000 (re. \$817,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 50, section 1, of the laws of 1997:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, value engineering, life cycle costing,
 8 or, for the costs of consultant services to perform said purposes to
 9 be used for the rehabilitation, erection, construction, recon-
 10 struction, alteration, or improvement of new or existing facilities
 11 or programs, including the payment of liabilities incurred prior to
 12 April 1, 1997 (05099730) ... 7,408,000 (re. \$683,000)

13 FLOOD DISASTER RESTORATION (CCP)

14 Capital Projects Fund

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 1989, as transferred by chapter
 17 50, section 1, of the laws of 1996:

18 For the restoration of State-owned structures and their contents
 19 damaged by major floods, or other major disasters including appor-
 20 tionments to departments and agencies for the purposes of this
 21 appropriation.

22 Funds from this appropriation may be expended only to satisfy obli-
 23 gations as may be incurred by the State under its self-insurance
 24 plan established to qualify for assistance under the Federal Flood
 25 Disaster Protection Act of 1973 (PL 93-234) and the Disaster Relief
 26 Act of 1974 (PL 93-288) and Acts amendatory thereto.

27 Notwithstanding the provisions of any general or special law, no
 28 portion of this appropriation may be transferred and/or allocated to
 29 and for any other project, improvement or purpose. The director of
 30 the division of the budget shall not issue a certificate of approval
 31 of availability unless and until the Governor has certified that a
 32 natural flood disaster or other major disaster has occurred.

33 The comptroller shall at the commencement of each month certify to the
 34 director of the budget, the chairman of the senate finance committee
 35 and the chairman of the assembly ways and means committee, the
 36 amounts expended from this appropriation for natural flood or other
 37 major disaster damage restoration (71788903)
 38 3,000,000 (re. \$3,000,000)

39 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

40 Capital Projects Fund

41 Health and Safety Purpose

42 By chapter 50, section 1, of the laws of 2000:

43 For payment of the cost of alterations and improvements for health and
 44 safety to existing facilities, including the payment of liabilities
 45 incurred prior to April 1, 2000 (05140001)
 46 3,000,000 (re. \$3,000,000)

47 By chapter 50, section 1, of the laws of 1999:

48 For payment of the cost of alterations and improvements for health and
 49 safety to existing facilities, including the payment of liabilities
 50 incurred prior to April 1, 1999 (05099901)
 51 6,000,000 (re. \$5,147,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 50, section 1, of the laws of 1998:
 2 For payment of the cost of alterations and improvements for health and
 3 safety to existing facilities, including the payment of liabilities
 4 incurred prior to April 1, 1998 (05739801)
 5 3,000,000 (re. \$1,112,000)

6 By chapter 50, section 1, of the laws of 1997:
 7 For payment of the cost of alterations and improvements for health and
 8 safety to existing facilities, including the payment of liabilities
 9 incurred prior to April 1, 1997 (05019701)
 10 4,000,000 (re. \$151,000)

11 Preservation of Facilities Purpose

12 By chapter 50, section 1, of the laws of 2000:
 13 For payment of the cost of alterations and improvements and minor
 14 rehabilitation and improvements for the preservation of existing
 15 facilities, including the payment of liabilities incurred prior to
 16 April 1, 2000 (05140003) ... 24,000,000 (re. \$23,510,000)
 17 For payment of the costs of alterations, improvements and rehabilita-
 18 tion for the preservation of the state Capitol (05370003)
 19 5,000,000 (re. \$5,000,000)

20 By chapter 50, section 1, of the laws of 1999:
 21 For payment of the cost of alterations and improvements and minor
 22 rehabilitation and improvements for the preservation of existing
 23 facilities, including the payment of liabilities incurred prior to
 24 April 1, 1999 (05739903) ... 51,000,000 (re. \$20,946,000)
 25 For payment of the costs of alterations, improvements and rehabili-
 26 tation for the preservation of the state Capitol (05379903)
 27 10,000,000 (re. \$8,967,000)

28 By chapter 50, section 1, of the laws of 1998:
 29 For payment of the cost of alterations and improvements and minor
 30 rehabilitation and improvements for the preservation of existing
 31 facilities, including the payment of liabilities incurred prior to
 32 April 1, 1998 (05749803) ... 16,000,000 (re. \$2,072,000)
 33 For payment of the costs of alterations, improvements and rehabili-
 34 tation for the preservation of the state Capitol (05379803)
 35 5,000,000 (re. \$2,226,000)

36 By chapter 50, section 1, of the laws of 1997:
 37 For payment of the cost of alterations and improvements and minor
 38 rehabilitation and improvements for the preservation of existing
 39 facilities, including the payment of liabilities incurred prior to
 40 April 1, 1997 (05029703) ... 15,000,000 (re. \$96,000)

41 By chapter 54, section 2, of the laws of 1991:
 42 Advance for alterations and improvements for preservation of facili-
 43 ties at the Binghamton Governmental Complex to include plaza deck
 44 rehabilitation and design of garage rehabilitation.
 45 All or part of this amount may be used for payment to the design and
 46 construction management account of the centralized services fund of
 47 the New York state office of general services for services rendered.
 48 However, no portion of this appropriation shall be available until
 49 the division of the budget has reviewed and approved a repayment
 50 agreement with the city of Binghamton and Broome county. Such agree-
 51 ment, at the minimum, shall provide for quarterly reimbursement to
 52 the state by the city of Binghamton and Broome county for their
 53 respective shares of all design and construction disbursements
 54 (05159103) ... 7,450,000 (re. \$5,480,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Energy Conservation Purpose

2 By chapter 50, section 1, of the laws of 2000:
 3 For the payment of the costs of alterations and improvements for
 4 energy conservation for various existing facilities including the
 5 payment of liabilities incurred prior to April 1, 2000 (05140005)...
 6 800,000 (re. \$800,000)

7 By chapter 50, section 1, of the laws of 1999:
 8 For the payment of the costs of alterations and improvements for
 9 energy conservation for various existing facilities including the
 10 payment of liabilities incurred prior to April 1, 1999 (05739905)...
 11 800,000 (re. \$800,000)

12 By chapter 50, section 1, of the laws of 1998:
 13 For the payment of the costs of alterations and improvements for
 14 energy conservation for various existing facilities including the
 15 payment of liabilities incurred prior to April 1, 1998 (05069805)...
 16 500,000 (re. \$500,000)

17 New Facilities Purpose

18 By chapter 50, section 1, of the laws of 2000:
 19 For services and expenses related to the design and construction of
 20 the department of transportation region one headquarters building
 21 located in the city of Schenectady, including, but not limited to
 22 the costs of property acquisition, studies, appraisals, surveys,
 23 testing, environmental impact statements and for services provided
 24 by the design and construction account of the centralized services
 25 fund of the New York state office of general services (05070007) ...
 26 25,000,000 (re. \$25,000,000)

27 Preventive Maintenance Purpose

28 By chapter 50, section 1, of the laws of 2000:
 29 For preventive maintenance on state facilities including personal
 30 services, nonpersonal services, fringe benefits and the contractual
 31 services provided by private firms, including the payment of
 32 liabilities incurred prior to April 1, 2000 (051400PM)
 33 7,000,000 (re. \$5,753,000)

34 By chapter 50, section 1, of the laws of 1999:
 35 For preventive maintenance on state facilities including personal
 36 services, nonpersonal services, fringe benefits and the contractual
 37 services provided by private firms, including the payment of
 38 liabilities incurred prior to April 1, 1999 (057399PM)
 39 6,000,000 (re. \$1,012,000)

40 By chapter 50, section 1, of the laws of 1998:
 41 For preventive maintenance on state facilities including personal
 42 services, nonpersonal services, fringe benefits and the contractual
 43 services provided by private firms, including the payment of
 44 liabilities incurred prior to April 1, 1998 (050698PM)
 45 7,000,000 (re. \$778,000)

46 By chapter 50, section 1, of the laws of 1997:
 47 For preventive maintenance on state facilities including personal
 48 services, nonpersonal services, fringe benefits and the contractual
 49 services provided by private firms, including the payment of
 50 liabilities incurred prior to April 1, 1997 (05ZZ97PM)
 51 8,000,000 (re. \$387,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 PETROLEUM STORAGE TANK PROGRAM (CCP)
- 2 Capital Projects Fund
- 3 Environmental Protection or Improvements Purpose
- 4 By chapter 50, section 1, of the laws of 1999:
- 5 Alterations and improvements to test, remove, recondition, replace,
- 6 permanently close or install new storage tanks, to consolidate and
- 7 replace existing storage tanks, including environmental improve-
- 8 ments, and other related work. A portion of this appropriation shall
- 9 be available for payment to the design and construction management
- 10 account of the centralized services fund of the New York state
- 11 office of general services (05PT9906) ... 500,000 ... (re. \$500,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	5,018,000	0
4 Special Revenue Funds - Other	1,399,000	0
5	-----	-----
6 All Funds	6,417,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
12 GF-St/Local	5,018,000	0	0	5,018,000
13 SR-Other	1,399,000	0	0	1,399,000
14 -----				-----
15 All Funds	6,417,000	0	0	6,417,000
16 =====				=====

17 SCHEDULE

18 INSPECTOR GENERAL PROGRAM 6,417,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22 Personal service 4,387,000
 23 Nonpersonal service 631,000
 24 -----
 25 Program account subtotal 5,018,000
 26 -----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Inspector General Operations Account

30 Personal service 1,028,000
 31 Fringe benefits 371,000
 32 -----
 33 Program account subtotal 1,399,000
 34 -----

35 Total new appropriations for state operations and aid to
 36 localities 6,417,000
 37 =====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	117,288,000	1,500,000
4		-----	-----
5	All Funds	117,288,000	1,500,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	117,288,000	0	0	117,288,000
12		-----	-----	-----	-----
13	All Funds	117,288,000	0	0	117,288,000
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 13,503,000
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Insurance Department Account

21 Personal service 7,588,000
 22 Nonpersonal service 3,023,000
 23 Fringe benefits 2,564,000
 24 Indirect costs 328,000
 25 -----

26 CONSUMER SERVICES PROGRAM 7,617,000
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Insurance Department Account

31 Personal service 5,266,000
 32 Nonpersonal service 458,000
 33 Fringe benefits 1,678,000
 34 Indirect costs 215,000
 35 -----

36 REGULATION PROGRAM 96,168,000
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Insurance Department Account

41 Personal service 40,940,000
 42 Nonpersonal service 19,156,000
 43 Fringe benefits 12,611,000
 44 Indirect costs 1,608,000

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For suballocation to the banking department	
3	for services and expenses associated with	
4	the operations of the holocaust claims	
5	processing office	374,000
6	For suballocation to the department of state	
7	for expenses incurred in the enforcement,	
8	development and maintenance of the state	
9	building code	4,939,000
10	For suballocation to the department of	
11	health for expenses incurred in the devel-	
12	opment of inpatient hospital rates for	
13	insurance payments	271,000
14	For suballocation to the department of	
15	health for expenses incurred in the	
16	certification of managed care programs ...	300,000
17	For suballocation to the department of	
18	health for expenses incurred in the	
19	approval of managed care implementation	
20	plans	300,000
21	For suballocation to the department of state	
22	for expenses related to the urban search	
23	and rescue program	250,000
24	For suballocation to the department of state	
25	for services and expenses related to the	
26	fire prevention and control program and	
27	the state fire reporting system	8,155,000
28	For suballocation to the department of state	
29	for aid to localities payments related to	
30	municipalities fighting fires on state	
31	property, expenses incurred under the	
32	state's fire mobilization and mutual aid	
33	plan, and for payment of training costs	
34	incurred in accordance with section 209-x	
35	of the general municipal law for training	
36	of certain first-line supervisors of paid	
37	fire departments at the New York city fire	
38	training academy and in accordance with	
39	rules and regulations promulgated by the	
40	secretary of state and approved by the	
41	director of the budget. Notwithstanding	
42	any other provision of law, the amount	
43	herein made available shall constitute the	
44	state's entire obligation for all costs	
45	incurred by the New York city fire train-	
46	ing academy in state fiscal year 2001-02..	736,000
47	For suballocation to the office of the	
48	inspector general for services and	
49	expenses, including fringe benefits	208,000
50	For suballocation to the department of motor	
51	vehicles for costs associated with a high-	
52	way safety initiative	500,000
53	For suballocation to other state agencies	
54	for services and expenses of developing	
55	and promulgating fire safety standards for	
56	cigarettes pursuant to chapter 284 of the	
57	laws of 2000	5,550,000
58		-----
59	Available for maintenance undistributed ..	21,583,000
60		-----

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Program account subtotal	95,898,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	Insurance Voucher Program Administration Account	
6	Personal service	160,000
7	Nonpersonal service	52,000
8	Fringe benefits	51,000
9	Indirect costs	7,000
10		-----
11	Program account subtotal	270,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	117,288,000
15		=====

INSURANCE DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 REGULATION PROGRAM

2 Special Revenue Funds - Other / State Operations
 3 Miscellaneous Special Revenue Fund - 339
 4 Insurance Department Account

5 By chapter 50, section 1, of the laws of 2000:
 6 For suballocation to the department of motor vehicles for costs asso-
 7 ciated with a highway safety initiative
 8 500,000 (re. \$500,000)

9 By chapter 50, section 1, of the laws of 1999:
 10 For suballocation to the department of motor vehicles for costs asso-
 11 ciated with a highway safety initiative
 12 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 1998:
 14 For suballocation to the department of motor vehicles for costs asso-
 15 ciated with the highway safety initiative
 16 500,000 (re. \$500,000)

17 Total reappropriations for state operations and aid to
 18 localities 1,500,000
 19=====

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Fiduciary Funds	16,393,000	0
4		-----	-----
5	All Funds	16,393,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	Fiduciary	1,443,000	14,950,000	0	16,393,000
12		-----	-----	-----	-----
13	All Funds	1,443,000	14,950,000	0	16,393,000
14		=====	=====	=====	=====

15 SCHEDULE

16	NEW YORK INTEREST ON LAWYER ACCOUNT	16,393,000
17		-----

18 Fiduciary Funds / State Operations
 19 New York Interest on Lawyer Account Fund - 023

20 For administrative services and expenses of
 21 the interest on lawyer account fund in
 22 support of the provision of grants by the
 23 board of trustees:

24	Personal service	592,000
25	Nonpersonal service	677,000
26	Fringe benefits	154,000
27	Indirect costs	20,000
28		-----
29	Program fund subtotal	1,443,000
30		-----

31 Fiduciary Funds / Aid to Localities
 32 New York Interest on Lawyer Account Fund - 023

33	For payment of grants pursuant to the	
34	provisions of section 97-v of the state	
35	finance law	14,950,000
36		-----
37	Program fund subtotal	14,950,000
38		-----

39	Total new appropriations for state operations and aid to	
40	localities	16,393,000
41		=====

TEMPORARY STATE COMMISSION OF INVESTIGATION
 STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,921,000	0
4 Special Revenue Funds - Other	200,000	0
5	-----	-----
6 All Funds	3,121,000	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
12 GF-St/Local	2,921,000	0	0	2,921,000
13 SR-Other	200,000	0	0	200,000
14 -----				
15 All Funds	3,121,000	0	0	3,121,000
16 =====				

17 SCHEDULE

18 INVESTIGATION PROGRAM	3,121,000
19 -----	
20 General Fund / State Operations	
21 State Purposes Account - 003	
22 Personal service	2,158,000
23 Nonpersonal service	763,000
24 -----	
25 Program account subtotal	2,921,000
26 -----	
27 Special Revenue Funds - Other / State Operations	
28 Miscellaneous Special Revenue Fund - 339	
29 Commission of Investigation Seized Assets Account	
30 Nonpersonal service	200,000
31 -----	
32 Program account subtotal	200,000
33 -----	
34 Total new appropriations for state operations and aid to	
35 localities	3,121,000
36 =====	

JUDICIAL COMMISSIONS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	2,280,000	0
4		-----	-----
5	All Funds	2,280,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	2,280,000	0	0	2,280,000
12		-----	-----	-----	-----
13	All Funds	2,280,000	0	0	2,280,000
14		=====	=====	=====	=====

15 SCHEDULE

16 JUDICIAL CONDUCT PROGRAM 2,120,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 1,702,000
 21 Nonpersonal service 418,000
 22 -----

23 JUDICIAL NOMINATION PROGRAM 10,000
 24 -----

25 General Fund / State Operations
 26 State Purposes Account - 003

27 Maintenance undistributed
 28 For services and expenses for the commission
 29 on judicial nomination 10,000
 30 -----

31 JUDICIAL SCREENING PROGRAM 150,000
 32 -----

33 General Fund / State Operations
 34 State Purposes Account - 003

35 Maintenance undistributed
 36 For services and expenses for the governor's
 37 judicial screening committees 150,000
 38 -----

39 Total new appropriations for state operations and aid to
 40 localities 2,280,000
 41 -----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	119,574,000	220,000
4 Special Revenue Funds - Federal	28,573,000	43,474,500
5 Special Revenue Funds - Other	19,835,000	0
6 Internal Service Funds	7,205,000	0
7	-----	-----
8 All Funds	175,187,000	43,694,500
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----				-----
14 GF-St/Local	119,574,000	0	0	119,574,000
15 SR-Federal	28,573,000	0	0	28,573,000
16 SR-Other	19,835,000	0	0	19,835,000
17 Internal Srv	7,205,000	0	0	7,205,000
18 -----				-----
19 All Funds	175,187,000	0	0	175,187,000
20 =====				=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	29,654,000
23 -----	
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	10,201,000
27 Nonpersonal service	19,453,000
28 -----	
29 APPEALS AND OPINIONS PROGRAM	4,789,000
30 -----	
31 General Fund / State Operations	
32 State Purposes Account - 003	
33 Personal service	4,088,000
34 Nonpersonal service	701,000
35 -----	
36 COUNSEL FOR THE STATE PROGRAM	53,778,000
37 -----	
38 General Fund / State Operations	
39 State Purposes Account - 003	
40 Personal service	21,376,000
41 Nonpersonal service	1,595,000
42 Maintenance undistributed	
43 For services and expenses related to expert	
44 witness services	9,000,000

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to expert	
2	witness services for inmate litigation ...	935,000
3		-----
4	Program account subtotal	32,906,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Litigation Settlement Account	
9	Personal service	7,406,000
10	Nonpersonal service	3,677,000
11	Fringe benefits	2,268,000
12	Indirect costs	316,000
13		-----
14	Program account subtotal	13,667,000
15		-----
16	Internal Service Funds / State Operations	
17	Miscellaneous Internal Service Fund - 334	
18	Civil Recoveries Account	
19	Maintenance undistributed	
20	For services and expenses related to the	
21	collection of debt owed to the state,	
22	including either those costs directly	
23	incurred by the department of law for	
24	personal service, nonpersonal service, and	
25	fringe benefits, and/or those costs	
26	incurred from retaining an outside vendor	
27	to undertake such collection activities ..	7,205,000
28		-----
29	Program account subtotal	7,205,000
30		-----
31	CRIMINAL PROSECUTIONS PROGRAM	18,573,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Personal service	13,037,000
36	Nonpersonal service	2,966,000
37		-----
38	Program account subtotal	16,003,000
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Miscellaneous Special Revenue Fund - 339	
42	Department of Law Seized Assets Account	
43	Maintenance undistributed	
44	For services and expenses related to a	
45	computerization initiative	1,028,000
46	For services and expenses related to the	
47	investigation and litigation of violations	
48	of federal or state asset forfeiture stat-	
49	utes	1,542,000
50		-----
51	Program account subtotal	2,570,000
52		-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	MEDICAID FRAUD CONTROL PROGRAM	36,825,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	4,654,000
6		-----
7	Program account subtotal	4,654,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	For services and expenses related to grants	
12	for the investigation and prosecution of	
13	medicaid fraud:	
14	For the grant period October 1, 2000 to	
15	September 30, 2001:	
16	Personal service	8,541,000
17	Nonpersonal service	2,940,500
18	Fringe benefits	2,805,000
19		-----
20	Grant period total	14,286,500
21		-----
22	For the grant period October 1, 2001 to	
23	September 30, 2002:	
24	Personal service	8,541,000
25	Nonpersonal service	2,940,500
26	Fringe benefits	2,805,000
27		-----
28	Grant period total	14,286,500
29		-----
30	Program fund subtotal	28,573,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	Medicaid Fraud Seized Assets Account	
35	Maintenance undistributed	
36	For services and expenses related to medi-	
37	caid fraud criminal enforcement and inves-	
38	tigation activities	1,028,000
39		-----
40	Program account subtotal	1,028,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	Recoveries and Revenue Account	
45	Maintenance undistributed	
46	For activities related to medicaid provider	
47	fraud and revenue maximization	2,570,000
48		-----
49	Program account subtotal	2,570,000
50		-----

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	PUBLIC ADVOCACY PROGRAM	20,304,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	18,541,000
6	Nonpersonal service	1,763,000
7		-----
8	REGIONAL OFFICES PROGRAM	11,264,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	9,358,000
13	Nonpersonal service	1,906,000
14		-----
15	Total new appropriations for state operations and aid to	
16	localities	175,187,000
17		=====

DEPARTMENT OF LAW

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 50, section 1, of the laws of 2000:

5 For services and expenses related to grants for the investigation and

6 prosecution of medicaid fraud:

7 For the grant period October 1, 1999 to September 30, 2000:

8 12,658,000 (re. \$12,658,000)

9 For the grant period October 1, 2000 to September 30, 2001:

10 12,658,000 (re. \$12,658,000)

11 By chapter 50, section 1, of the laws of 1999:

12 For services and expenses related to grants for the investigation and

13 prosecution of medicaid fraud:

14 For the grant period October 1, 1998 to September 30, 1999:

15 12,830,000 (re. \$253,000)

16 For the grant period October 1, 1999 to September 30, 2000:

17 12,830,000 (re. \$12,830,000)

18 By chapter 50, section 1, of the laws of 1998:

19 For services and expenses related to grants for the investigation and

20 prosecution of medicaid fraud:

21 For the grant period October 1, 1997 to September 30, 1998:

22 12,381,500 (re. \$1,849,000)

23 By chapter 50, section 1, of the laws of 1997:

24 For services and expenses related to grants for the investigation and

25 prosecution of medicaid fraud:

26 For the grant period October 1, 1997 to September 30, 1998:

27 10,560,700 (re. \$2,167,500)

28 By chapter 50, section 1, of the laws of 1996:

29 For services and expenses related to grants for the investigation and

30 prosecution of medicaid fraud:

31 For the grant period October 1, 1996 to September 30, 1997:

32 10,278,700 (re. \$1,059,000)

33 PUBLIC ADVOCACY PROGRAM

34 General Fund / Aid to Localities

35 Local Assistance Account - 001

36 By chapter 50, section 1, of the laws of 2000:

37 For services and expenses of a consumer advocacy program

38 150,000 (re. \$150,000)

39 By chapter 50, section 1, of the laws of 1999, as added by chapter 53,

40 section 7, of the laws of 1999:

41 For services and expenses of a consumer advocacy program

42 150,000 (re. \$70,000)

43 Total reappropriations for state operations and aid to

44 localities 43,694,500

45 =====

TEMPORARY STATE COMMISSION ON LOBBYING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	1,130,000	0
4	Special Revenue Funds - Other	200,000	0
5		-----	-----
6	All Funds	1,330,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	1,130,000	0	0	1,130,000
13	SR-Other	200,000	0	0	200,000
14		-----	-----	-----	-----
15	All Funds	1,330,000	0	0	1,330,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM	1,330,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	987,000
23	Nonpersonal service	143,000
24		-----
25	Program account subtotal	1,130,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Lobbying Law Penalties Account	
30	Maintenance undistributed	
31	For services and expenses related to the	
32	enforcement of the lobbying act	200,000
33		-----
34	Program account subtotal	200,000
35		-----
36	Total new appropriations for state operations and aid to	
37	localities	1,330,000
38		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	14,429,400	33,100,000
4	Special Revenue Funds - Federal	38,312,300	183,844,500
5	Special Revenue Funds - Other	12,369,400	85,000
6	Capital Projects Funds	9,725,000	16,230,000
7	Fiduciary Funds	572,000	0
8		-----	-----
9	All Funds	75,408,100	233,259,500
10		=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

12	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13	-----	-----	-----	-----	-----
14					
15	GF-St/Local	14,429,400	0	0	14,429,400
16	SR-Federal	32,812,300	5,500,000	0	38,312,300
17	SR-Other	10,719,400	1,650,000	0	12,369,400
18	Cap Proj	0	0	9,725,000	9,725,000
19	Fiduciary	572,000	0	0	572,000
20		-----	-----	-----	-----
21	All Funds	58,533,100	7,150,000	9,725,000	75,408,100
22		=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 3,424,500
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 3,079,100
 29 Nonpersonal service 345,400
 30 -----

31 DISASTER ASSISTANCE PROGRAM 1,680,400
 32 -----

33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 Federal Grants for Disaster Assistance Account

36 For the grant period October 1, 2000 to
 37 September 30, 2001:

38 Personal service 467,000
 39 Nonpersonal service 178,300
 40 Fringe benefits 194,800
 41 -----
 42 Grant period total 840,100
 43 -----

44 For the grant period October 1, 2001 to
 45 September 30, 2002:

46 Personal service 467,000
 47 Nonpersonal service 178,400

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	194,900
2		-----
3	Grant period total	840,300
4		-----
5	Program account subtotal	1,680,400
6		-----
7	EMERGENCY MANAGEMENT PROGRAM	17,862,100
8		-----
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	Personal service	998,900
12	Nonpersonal service	268,500
13		-----
14	Program account subtotal	1,267,400
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Federal Grants for Emergency Management Performance Account	
19	For the grant period October 1, 2000 to	
20	September 30, 2001, including suballo-	
21	cation to other state departments and	
22	agencies:	
23	Personal service	1,331,200
24	Nonpersonal service	2,029,600
25	Fringe benefits	420,800
26		-----
27	Grant period total	3,781,600
28		-----
29	For the grant period October 1, 2001 to	
30	September 30, 2002, including suballo-	
31	cation to other state departments and	
32	agencies:	
33	Personal service	1,331,200
34	Nonpersonal service	2,029,700
35	Fringe benefits	420,800
36		-----
37	Grant period total	3,781,700
38		-----
39	Program account subtotal	7,563,300
40		-----
41	Special Revenue Funds - Federal / Aid to Localities	
42	Federal Operating Grants Fund - 290	
43	Federal Grants for Emergency Management Performance Account	
44	For the grant period October 1, 2000 to	
45	September 30, 2001	2,750,000
46	For the grant period October 1, 2001 to	
47	September 30, 2002	2,750,000
48		-----
49	Program account subtotal	5,500,000
50		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations		
2	Miscellaneous Special Revenue Fund - 339		
3	Emergency Management Account		
4	Personal service	1,330,200	
5	Nonpersonal service	70,000	
6	Fringe benefits	481,200	
7		-----	
8	Program account subtotal	1,881,400	
9		-----	
10	Special Revenue Funds - Other / Aid to Localities		
11	Miscellaneous Special Revenue Fund - 339		
12	Emergency Management Account		
13	For services and expenses of counties and		
14	municipalities participating in activities		
15	related to section 29-c of the executive		
16	law	1,650,000	
17		-----	
18	Program account subtotal	1,650,000	
19		-----	
20	MILITARY READINESS PROGRAM		29,822,800
21			-----
22	General Fund / State Operations		
23	State Purposes Account - 003		
24	Personal service	7,045,300	
25	Nonpersonal service	1,504,700	
26	Maintenance undistributed		
27	For state activation of national guard		
28	troops as directed by the governor	440,000	
29		-----	
30	Program account subtotal	8,990,000	
31		-----	
32	Special Revenue Funds - Federal / State Operations		
33	Federal Operating Grants Fund - 290		
34	Federal Miscellaneous Grants Account - Air Force and Army		
35	For the grant period October 1, 2000 to		
36	September 30, 2001:		
37	Personal service	5,045,000	
38	Nonpersonal service	3,776,700	
39	Fringe benefits	1,594,700	
40		-----	
41	Grant period total	10,416,400	
42		-----	
43	For the grant period October 1, 2001 to		
44	September 30, 2002:		
45	Personal service	5,045,000	
46	Nonpersonal service	3,776,700	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	1,594,700	
2		-----	
3	Grant period total	10,416,400	
4		-----	
5	Program account subtotal	20,832,800	
6		-----	
7	SPECIAL SERVICES PROGRAM		12,893,300
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Personal service	520,500	
12	Nonpersonal service	227,000	
13		-----	
14	Program account subtotal	747,500	
15		-----	
16	Special Revenue Funds - Federal / State Operations		
17	Federal Operating Grants Fund - 290		
18	Federal Miscellaneous Grants Account - Special Services		
19	For the grant period October 1, 2000 to		
20	September 30, 2001:		
21	Personal service	649,200	
22	Nonpersonal service	513,500	
23	Fringe benefits	205,200	
24		-----	
25	Grant period total	1,367,900	
26		-----	
27	For the grant period October 1, 2001 to		
28	September 30, 2002:		
29	Personal service	649,200	
30	Nonpersonal service	513,500	
31	Fringe benefits	205,200	
32		-----	
33	Grant period total	1,367,900	
34		-----	
35	Program account subtotal	2,735,800	
36		-----	
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	Armory Rental Account		
40	Personal service	1,301,100	
41	Nonpersonal service	3,347,800	
42	Fringe benefits	161,600	
43		-----	
44	Program account subtotal	4,810,500	
45		-----	
46	Special Revenue Funds - Other / State Operations		
47	Miscellaneous Special Revenue Fund - 339		
48	Camp Smith Billeting Account		
49	Personal service	52,000	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service	78,700
2	Fringe benefits	18,800
3		-----
4	Program account subtotal	149,500
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Distance Learning Account	
9	Nonpersonal service	200,000
10		-----
11	Program account subtotal	200,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Miscellaneous Special Revenue Fund - 339	
15	DMNA Seized Assets Account	
16	Maintenance undistributed	
17	For services and expenses related to the	
18	drug interdiction and drug demand	
19	reduction programs	678,000
20		-----
21	Program account subtotal	678,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Recruitment Incentive Account	
26	For the payment of tuition benefits provided	
27	to eligible members of the state's organ-	
28	ized militia. The moneys hereby appropri-	
29	ated shall be available for expenses	
30	already accrued or to accrue	3,000,000
31		-----
32	Program account subtotal	3,000,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	Military Fund Account	
37	For expenses from rentals and other funds	
38	collected pursuant to sections 183 and 221	
39	of the military law.	
40	Nonpersonal service	20,000
41		-----
42	Program account subtotal	20,000
43		-----
44	Fiduciary Funds / State Operations	
45	Combined Expendable Trust Fund - 020	
46	L.M. Josephthal Account	
47	Nonpersonal service	2,000
48		-----
49	Program account subtotal	2,000
50		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Youth, Bequests and Donations Account	
4	For services and expenses related to youth	
5	academic and drug demand reduction	
6	programs, and the preservation and resto-	
7	ration of historic artifacts.	
8	Nonpersonal service	550,000
9		-----
10	Program account subtotal	550,000
11		-----
12	Total new appropriations for state operations and aid to	
13	localities	65,683,100
14		=====

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 DISASTER ASSISTANCE PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 1998:

5 For payment of the state's share of costs resulting from natural or
6 man-made disasters, including liabilities incurred prior to April 1,
7 1998. The director of the budget is hereby authorized to transfer
8 such amounts as are necessary to any eligible state department or
9 agency, including transfer to the general fund - state purposes
10 account or the capital projects fund to accomplish the purpose of
11 this appropriation ... 60,000,000 (re. \$32,000,000)

12 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
13 section 1, of the laws of 1996 to All State Departments and Agencies
14 for Storm Disaster Assistance, as transferred to the Division of
15 Military and Naval Affairs for apportionment to all state depart-
16 ments and agencies, and as amended by chapter 54, section 1, of the
17 laws of 1996:

18 For payment of the state's share of costs resulting from natural or
19 man-made disasters, including liabilities incurred prior to April 1,
20 1995. The director of the budget is hereby authorized to transfer
21 such amounts as are necessary to any eligible state department or
22 agency, including transfer to the general fund - state purposes
23 account or the capital projects fund to accomplish the purpose of
24 this appropriation ... 40,000,000 (re. \$1,100,000)

25 Special Revenue Funds - Federal / State Operations
26 Federal Operating Grants Fund - 290
27 Federal Grants for Disaster Assistance Account

28 By chapter 54, section 1, of the laws of 2000:

29 For the grant period October 1, 2000 to September 30, 2001:
30 691,200 (re. \$518,400)

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Federal Grants for Disaster Assistance Account

34 By chapter 54, section 1, of the laws of 1998:

35 For payment of the federal government's share of costs resulting from
36 natural or man-made disasters, including liabilities incurred prior
37 to April 1, 1998. The director of the budget is hereby authorized to
38 transfer such amounts as are necessary to any eligible state depart-
39 ment or agency, including transfers to other federal funds and
40 accounts to accomplish the purpose of this appropriation
41 200,000,000 (re. \$167,000,000)

42 By chapter 53, section 1, of the laws of 1995, as added by chapter 19,
43 section 1, of the laws of 1996 to All State Departments and Agencies
44 for Storm Disaster Assistance, as transferred to the Division of
45 Military and Naval Affairs for apportionment to all state depart-
46 ments and agencies, and as amended by chapter 54, section 1, of the
47 laws of 1996:

48 For payment of the federal government's share of costs resulting from
49 natural or man-made disasters, including liabilities incurred prior
50 to April 1, 1995. The director of the budget is hereby authorized to
51 transfer such amounts as are necessary to any eligible state depart-
52 ment or agency, including transfers to other federal funds and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 accounts to accomplish the purpose of this appropriation
 2 240,000,000 (re. \$5,000,000)

3 Special Revenue Funds - Other / Aid to Localities
 4 Miscellaneous Special Revenue Fund - 339
 5 Local Emergency Planning Committee Account

6 By chapter 54, section 1, of the laws of 1997:
 7 For services and expenses of local emergency planning committees
 8 established by the state pursuant to the federal superfund amend-
 9 ments and reauthorization act (SARA) title III, section 301
 10 160,000 (re. \$85,000)

11 EMERGENCY MANAGEMENT PROGRAM

12 Special Revenue Funds - Federal / State Operations
 13 Federal Operating Grants Fund - 290
 14 Federal Grants for Civil Defense Account

15 By chapter 54, section 1, of the laws of 2000:
 16 For the grant period October 1, 2000 to September 30, 2001, including
 17 suballocation to other state departments and agencies:
 18 3,568,800 (re. \$2,498,000)

19 Special Revenue Funds - Federal / Aid to Localities
 20 Federal Operating Grants Fund - 290
 21 Federal Grants for Civil Defense Account

22 By chapter 54, section 1, of the laws of 2000:
 23 For the grant period October 1, 2000 to September 30, 2001
 24 2,800,000 (re. \$2,100,000)

25 MILITARY READINESS PROGRAM

26 Special Revenue Funds - Federal / State Operations
 27 Federal Operating Grants Fund - 290
 28 Federal Miscellaneous Grants Account - Air Force and Army

29 By chapter 54, section 1, of the laws of 2000:
 30 For the grant period October 1, 2000 to September 30, 2001:
 31 9,608,100 (re. \$3,766,000)

32 SPECIAL SERVICES PROGRAM

33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 Federal Miscellaneous Grants Account - Special Services

36 By chapter 54, section 1, of the laws of 2000:
 37 For the grant period October 1, 1999 to September 30, 2000:
 38 1,235,100 (re. \$1,235,100)
 39 For the grant period October 1, 2000 to September 30, 2001:
 40 1,235,000 (re. \$1,235,000)

41 By chapter 54, section 1, of the laws of 1999:
 42 For the grant period October 1, 1999 to September 30, 2000:
 43 1,823,400 (re. \$492,000)

44 Total reappropriations for state operations and aid to
 45 localities 217,029,500
 46 =====

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

4 Capital Projects Fund 6,300,000
 5 Federal Capital Projects Fund 3,425,000
 6 -----
 7 All Funds 9,725,000
 8 =====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 1,275,000
 10 -----

11 Capital Projects Fund

12 Preparation of Plans Purpose

13 For payment for estimates and studies,
 14 designs, plans and inspection services
 15 and construction management services
 16 including liabilities incurred prior to
 17 April 1, 2001 (07C30130) 1,000,000

18 Federal Capital Projects Fund - 291

19 Preparation of Plans Purpose

20 For payment for estimates and studies,
 21 designs, plans and inspection services
 22 and construction management services
 23 including liabilities incurred prior to
 24 April 1, 2001 (07A20130) 275,000

25 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 8,450,000
 26 -----

27 Capital Projects Fund

28 Health and Safety Purpose

29 Alterations and improvements for health
 30 and safety including liabilities
 31 incurred prior to April 1, 2001
 32 (07A30101) 1,800,000

33 Preservation of Facilities Purpose

34 Alterations and improvements for the pres-
 35 ervation of facilities including liabil-
 36 ities incurred prior to April 1, 2001
 37 (07A10103) 3,500,000

38 Federal Capital Projects Fund - 291

39 Health and Safety Purpose

40 Alterations and improvements for health
 41 and safety including liabilities
 42 incurred prior to April 1, 2001
 43 (07A40101) 750,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2001-02

1 Preservation of Facilities Purpose

2 Alterations and improvements for the pres-
3 ervation of facilities including liabil-
4 ities incurred prior to April 1, 2001
5 (07A20103) 2,400,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2000:

5 For payment for estimates and studies, designs, plans and inspection

6 services and construction management services including liabilities

7 incurred prior to April 1, 2000 (07A10030)

8 1,750,000 (re. \$1,750,000)

9 By chapter 54, section 1, of the laws of 1999:

10 For payment for estimates and studies, designs, plans and inspection

11 services and construction management services including liabilities

12 incurred prior to April 1, 1999 (07A49930)

13 1,400,000 (re. \$400,000)

14 For payment for estimates and studies, designs, plans and inspection

15 services and construction management services including liabilities

16 incurred prior to April 1, 1999 (07A39930)

17 1,350,000 (re. \$1,350,000)

18 Federal Capital Projects Fund - 291

19 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 2000:

21 For payment for estimates and studies, designs, plans and inspection

22 services and construction management services including liabilities

23 incurred prior to April 1, 2000 (07A20030)

24 275,000 (re. \$275,000)

25 By chapter 54, section 1, of the laws of 1999:

26 For payment for estimates and studies, designs, plans and inspection

27 services and construction management services including liabilities

28 incurred prior to April 1, 1999 (07A29930)

29 275,000 (re. \$275,000)

30 By chapter 54, section 1, of the laws of 1996:

31 For payment for estimates and studies, designs, plans and inspection

32 services and construction management services including liabilities

33 incurred prior to April 1, 1996 (07A29630)

34 300,000 (re. \$80,000)

35 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

36 Capital Projects Fund

37 Health and Safety Purpose

38 By chapter 54, section 1, of the laws of 2000:

39 Alterations and improvements for health and safety including liabil-

40 ities incurred prior to April 1, 2000 (07A30001)

41 1,350,000 (re. \$1,150,000)

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2000:

44 Alterations and improvements for the preservation of facilities

45 including liabilities incurred prior to April 1, 2000 (07A10003) ...

46 3,200,000 (re. \$3,150,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 1998 (07D49803) ...
4 1,550,000 (re. \$500,000)

5 Federal Capital Projects Fund - 291

6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2000:
8 Alterations and improvements for health and safety including liabil-
9 ities incurred prior to April 1, 2000 (07A40001)
10 750,000 (re. \$750,000)

11 By chapter 54, section 1, of the laws of 1999:
12 Alterations and improvements for health and safety including liabil-
13 ities incurred prior to April 1, 1999 (07A49901)
14 750,000 (re. \$750,000)

15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2000:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2000 (07A20003) ...
19 2,400,000 (re. \$2,400,000)

20 By chapter 54, section 1, of the laws of 1999:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 1999 (07A29903) ...
23 2,400,000 (re. \$2,400,000)

24 By chapter 54, section 1, of the laws of 1998:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 1998 (07A29803) ...
27 2,400,000 (re. \$1,000,000)

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	187,938,000	0
4 Special Revenue Funds - Federal	8,543,000	11,874,900
5 Special Revenue Funds - Other	400,000	0
6 Internal Service Funds	5,250,000	0
7 Fiduciary Funds	425,000	0
8	-----	-----
9 All Funds	202,556,000	11,874,900
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----				
15 GF-St/Local	147,007,000	40,931,000	0	187,938,000
16 SR-Federal	5,800,000	2,743,000	0	8,543,000
17 SR-Other	400,000	0	0	400,000
18 Internal Srv	0	5,250,000	0	5,250,000
19 Fiduciary	425,000	0	0	425,000
20 -----				
21 All Funds	153,632,000	48,924,000	0	202,556,000
22 =====				

23 SCHEDULE

24 ADMINISTRATION PROGRAM 8,276,000
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 6,852,000
 29 Nonpersonal service 1,424,000
 30 -----

31 PAROLE OPERATIONS PROGRAM 194,280,000
 32 -----

33 General Fund / State Operations
 34 State Purposes Account - 003

35 Personal service 114,048,000
 36 Nonpersonal service 24,683,000
 37 -----
 38 Program account subtotal 138,731,000
 39 -----

40 General Fund / Aid to Localities
 41 Local Assistance Account - 001

42 Notwithstanding the provisions of section
 43 259-i of the executive law, payments made
 44 pursuant to this appropriation for liabil-
 45 ities incurred on or after April 1, 1992
 46 shall be paid by the state at the actual
 47 per day per capita cost, as certified to
 48 the commissioner of correctional services

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	by the appropriate local official, for the	
2	care of such prisoners. However, such per	
3	diem per capita reimbursement pursuant to	
4	subdivision 3 of section 259-i of the	
5	executive law shall not exceed \$34.	28,604,300
6	For payment of services and expenses relat-	
7	ing to programs designed to assist with	
8	vocational or skills training or the	
9	attainment of employment	900,000
10	For services and expenses for the provision	
11	of alcohol and substance abuse treatment	
12	and related services to offenders in the	
13	community	10,512,500
14	For services and expenses of the state's	
15	match requirements for the anti-drug abuse	
16	act	914,200
17		-----
18	Program account subtotal	40,931,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Anti-Drug Abuse Account	
23	For services and expenses of the federal	
24	anti-drug abuse program:	
25	For the grant period October 1, 2000 to	
26	September 30, 2001	1,000,000
27		-----
28	Program account subtotal	1,000,000
29		-----
30	Special Revenue Funds - Federal / Aid to Localities	
31	Federal Operating Grants Fund - 290	
32	Anti-Drug Abuse Account	
33	For payment of federal aid to localities	
34	pursuant to the provisions of the federal	
35	anti-drug legislation:	
36	For the grant period October 1, 2000 to	
37	September 30, 2001	2,743,000
38		-----
39	Program account subtotal	2,743,000
40		-----
41	Special Revenue Funds - Federal / State Operations	
42	Federal Operating Grants Fund - 290	
43	Federal Projects Account	
44	For services and expenses associated with	
45	federal programs including, but not limit-	
46	ed to, funding available through the	
47	center for disease control through the	
48	health research incorporated public bene-	
49	fit corporation:	

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	500,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Operating Grants Fund - 290	
8	Science and Technology Account	
9	For services and expenses of federal science	
10	and technology programs:	
11	For the grant period October 1, 2000 to	
12	September 30, 2001	2,000,000
13		-----
14	Program account subtotal	2,000,000
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Violent Offender Incarceration and Truth-in-Sentencing Account	
19	For services and expenses of drug testing	
20	and intervention programs during periods	
21	of incarceration and post-incarceration:	
22	For the grant period October 1, 2001 to	
23	September 30, 2002	2,300,000
24		-----
25	Program account subtotal	2,300,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Division of Parole Asset Forfeiture Account	
30	Nonpersonal service	400,000
31		-----
32	Program account subtotal	400,000
33		-----
34	Internal Service Funds / Aid to Localities	
35	Miscellaneous Internal Service Fund - 334	
36	Neighborhood Work Project Account	
37	For services and expenses related to estab-	
38	lishing and administering a vocational	
39	training program for parolees or other	
40	offenders participating in community based	
41	programs.	
42	Notwithstanding any other provision of law	
43	to the contrary, the chairman of the board	
44	of parole, or a designated officer of the	
45	division of parole may authorize partic-	
46	ipants to perform service projects at	
47	sites made available by any state or local	
48	government or public benefit corporation..	5,250,000
49		-----
50	Program account subtotal	5,250,000
51		-----

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations	
2	Combined Expendable Trust Fund - 020	
3	Parole Officers' Memorial Fund	
4	For services and expenses of the parole	
5	officers' memorial fund established pursu-	
6	ant to chapter 654 of the laws of 1996 ...	425,000
7		-----
8	Program fund subtotal	425,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	202,556,000
12		=====

DIVISION OF PAROLE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PAROLE OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Anti-Drug Abuse Account

5 By chapter 54, section 1, of the laws of 2000:

6 For services and expenses of the federal anti-drug abuse program:

7 For the grant period October 1, 1999 to September 30, 2000

8 1,139,900 (re. \$1,139,900)

9 By chapter 54, section 1, of the laws of 1999:

10 For services and expenses of the federal anti-drug abuse program:

11 For the grant period October 1, 1998 to September 30, 1999

12 2,307,600 (re. \$2,307,600)

13 Special Revenue Funds - Federal / Aid to Localities

14 Federal Operating Grants Fund - 290

15 Anti-Drug Abuse Account

16 By chapter 54, section 1, of the laws of 2000:

17 For payment of federal aid to localities pursuant to the provisions of

18 the federal anti-drug legislation:

19 For the grant period October 1, 1999 to September 30, 2000

20 2,742,400 (re. \$2,742,400)

21 By chapter 54, section 1, of the laws of 1999:

22 For payment of federal aid to localities pursuant to the provisions of

23 the federal anti-drug legislation:

24 For the grant period October 1, 1998 to September 30, 1999

25 2,842,500 (re. \$2,842,500)

26 By chapter 54, section 1, of the laws of 1998:

27 For payment of federal aid to localities pursuant to the provisions of

28 the federal anti-drug legislation:

29 For the grant period October 1, 1997 to September 30, 1998

30 2,842,500 (re. \$2,842,500)

31 Total reappropriations for state operations and aid to

32 localities 11,874,900

33 =====

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,552,600	150,000
4 Special Revenue Funds - Federal	100,000	0
5 Special Revenue Funds - Other	20,000	0
6 Fiduciary Funds	50,000	0
7	-----	-----
8 All Funds	2,722,600	150,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	1,797,600	755,000	0	2,552,600
15 SR-Federal	100,000	0	0	100,000
16 SR-Other	20,000	0	0	20,000
17 Fiduciary	50,000	0	0	50,000
18 -----	-----	-----	-----	-----
19 All Funds	1,967,600	755,000	0	2,722,600
20 =====	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 2,722,600
23 -----

24 General Fund / State Operations
25 State Purposes Account - 003

26 Personal service 1,291,000
27 Nonpersonal service 506,600
28 -----
29 Program account subtotal 1,797,600
30 -----

31 General Fund / Aid to Localities
32 Local Assistance Account - 001

33 For services and expenses for a program to
34 prevent battering pursuant to chapter 463
35 of the laws of 1992 210,000
36 For services and expenses for contracts for
37 the operation of hotlines for victims of
38 domestic violence including staffing
39 levels and systems enhancement as approved
40 by the office 375,000
41 For services and expenses of the Capital
42 District domestic violence law clinic and
43 the Western New York family violence clin-
44 ic and regional resource center 170,000
45 -----
46 Program account subtotal 755,000
47 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / State Operations		
2	Federal Operating Grants Fund - 290		
3	For services and expenses related to federal		
4	research, training and technical assist-		
5	ance and demonstration projects, including		
6	fringe benefits:		
7	For the grant period October 1, 2000 to		
8	September 30, 2001	100,000	
9		-----	
10	Program fund subtotal	100,000	
11		-----	
12	Special Revenue Funds - Other / State Operations		
13	Miscellaneous Special Revenue Fund - 339		
14	Domestic Violence Training Account		
15	For services and expenses related to the		
16	provision of domestic violence training ..	20,000	
17		-----	
18	Program account subtotal	20,000	
19		-----	
20	Fiduciary Funds / State Operations		
21	Combined Expendable Trust Fund - 020		
22	Grants and Bequest Account		
23	Maintenance undistributed		
24	For services and expenses related to demon-		
25	stration projects and research, training,		
26	technical assistance, and evaluation		
27	activities, including fringe benefits	50,000	
28		-----	
29	Program account subtotal	50,000	
30		-----	
31	Total new appropriations for state operations and aid to		
32	localities	2,722,600	
33		=====	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to domestic violence training, tech-
6 nical assistance and education activities, domestic violence work-
7 force projects, and for services and expenses of the family pro-
8 tection and domestic violence intervention act
9 1,594,000 (re. \$150,000)

10 Total reappropriations for state operations and aid to
11 localities 150,000
12 =====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	89,764,900	20,107,900
4 Special Revenue Funds - Federal	360,000	0
5	-----	-----
6 All Funds	90,124,900	20,107,900
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	-----	-----	-----	-----
12 GF-St/Local	2,414,400	87,350,500	0	89,764,900
13 SR-Federal	360,000	0	0	360,000
14	-----	-----	-----	-----
15 All Funds	2,774,400	87,350,500	0	90,124,900
16	=====	=====	=====	=====

17 SCHEDULE

18 COMMUNITY CORRECTIONS PROGRAM	90,124,900
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 Personal service	1,959,500
23 Nonpersonal service	454,900
24	-----
25 Program account subtotal	2,414,400
26	-----

27 General Fund / Aid to Localities
28 Local Assistance Account - 001

29 For payment of state aid to counties and the
30 city of New York for the operation of
31 local probation departments subject to the
32 approval of the director of the budget.
33 Notwithstanding any other provisions of
34 law, the reimbursement rate for state aid
35 to counties and the city of New York shall
36 not exceed 46.5 percent of approved expen-
37 ditures incurred by said counties and the
38 city of New York. The moneys hereby appro-
39 priated are available to reimburse locali-
40 ties for services provided during the 2001
41 calendar year 60,572,800
42 For services and expenses of the intensive
43 supervision program 7,424,800
44 For services and expenses related to
45 programs that provide juvenile intensive
46 supervision probation. The division of
47 probation and correctional alternatives
48 shall enter into agreements to provide for
49 locally administered "juvenile intensive
50 supervision programs" for youth adjudi-
51 cated juvenile delinquents arising from a

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<p>1 fact-finding pursuant to Article 3 of the 2 family court act whereupon such adjudi- 3 cation was for an offense other than a 4 violent felony offense as described in 5 paragraphs (a) and (b) of subdivision 1 of 6 section 70.02 of the penal law and where- 7 upon the court made a finding at the time 8 of such adjudication that such youth 9 suffered from an alcohol or drug dependen- 10 cy at the time of the offense. Such 11 programs shall be characterized by case- 12 loads of no more than one officer to 13 fifteen families, officer training in 14 family intervention techniques, youth 15 supervision and delinquency prevention, 16 and a minimum of five contacts during the 17 initial three weeks of supervision. Where 18 practicable, community services shall be 19 required during the first six months of 20 supervision. Where appropriate, this 21 program shall include the referral of 22 juveniles to available drug and alcohol 23 treatment, mental health and other appro- 24 priate services during the first six 25 months of supervision. Funds shall be 26 available for up to one hundred percent of 27 program costs incurred and awarded on a 28 competitive basis to local probation 29 departments, including existing juvenile 30 intensive supervision programs. In no 31 event shall any part of these funds be 32 used to replace expenditures previously 33 incurred for such services or programs ...</p>	<p>1,500,000</p>
<p>34 For payment of state aid to counties and the 35 city of New York for local alternatives to 36 incarceration, pursuant to article 13-A of 37 the executive law. Notwithstanding any 38 other provision of law, the total amount 39 for state assistance shall be herein spec- 40 ified and state assistance for every 41 participating county and the city of New 42 York for approved programs shall be avail- 43 able in the same proportion of the appro- 44 priation as was received during the 45 preceding fiscal year</p>	<p>5,599,800</p>
<p>46 For payment to programs which serve as 47 alternatives to incarceration</p>	<p>5,819,100</p>
<p>48 For payment of state aid to counties and the 49 city of New York for local alternatives to 50 incarceration that provide alcohol and 51 substance abuse treatment programs and 52 services and other related interventions, 53 pursuant to section 266 of article 13-A of 54 the executive law and pursuant to a plan 55 approved by the director of the budget ...</p>	<p>2,714,400</p>
<p>56 For payment as assistance to localities to 57 provide supervision and treatment of 58 offenders by public or not-for-profit 59 agencies pursuant to a plan developed by</p>	

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	the division of probation and correctional	
2	alternatives and the department of correc-	
3	tional services	1,412,100
4	For payment as assistance to localities to	
5	provide supervision and treatment of	
6	offenders by public or not-for-profit	
7	agencies pursuant to a plan developed by	
8	the division of probation and correctional	
9	alternatives and the department of correc-	
10	tional services and the division of	
11	parole. Eligible services shall include	
12	but not be limited to substance abuse	
13	assessments, treatment program placement,	
14	monitoring client compliance with treat-	
15	ment programs, outpatient and residential	
16	treatment, TASC program services, drug	
17	treatment alternatives to prison programs,	
18	parole relapse prevention programs and	
19	high impact incarceration programs. Funds	
20	shall be awarded on a competitive basis	
21	and shall be available for up to 100	
22	percent of program costs incurred. In no	
23	event shall any part of these funds be	
24	used to replace expenditures previously	
25	incurred for such services	2,307,500
26		-----
27	Program account subtotal	87,350,500
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Community Action Grants Account	
32	For services and expenses of developing a	
33	community consensus-building program for	
34	non-violent offenders with a mental ill-	
35	ness.	
36	For the grant period of October 1, 2000 to	
37	September 30, 2001	180,000
38	For the grant period of October 1, 2001 to	
39	September 30, 2002	180,000
40		-----
41	Program account subtotal	360,000
42		-----
43	Total new appropriations for state operations and aid to	
44	localities	90,124,900
45		=====

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 COMMUNITY CORRECTIONS PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to programs that provide juvenile
6 intensive supervision probation. The division of probation and cor-
7 rectional alternatives shall enter into agreements to provide for
8 locally administered "juvenile intensive supervision programs" for
9 youth adjudicated juvenile delinquents arising from a fact-finding
10 pursuant to Article 3 of the family court act whereupon such adju-
11 dication was for an offense other than a violent felony offense as
12 described in paragraphs (a) and (b) of subdivision 1 of section
13 70.02 of the penal law and whereupon the court made a finding at the
14 time of such adjudication that such youth suffered from an alcohol
15 or drug dependency at the time of the offense. Such programs shall
16 be characterized by caseloads of no more than one officer to fifteen
17 families, officer training in family intervention techniques, youth
18 supervision and delinquency prevention, and a minimum of five con-
19 tacts during the initial three weeks of supervision. Where prac-
20 ticable, community services shall be required during the first six
21 months of supervision. Where appropriate, this program shall include
22 the referral of juveniles to available drug and alcohol treatment,
23 mental health and other appropriate services during the first six
24 months of supervision. Funds shall be available for up to one hun-
25 dred percent of program costs incurred and awarded on a competitive
26 basis to local probation departments, including existing juvenile
27 intensive supervision programs. In no event shall any part of these
28 funds be used to replace expenditures previously incurred for such
29 services or programs ... 1,275,000 (re. \$524,800)
30 For payment of state aid to counties and the city of New York for
31 local alternatives to incarceration, pursuant to article 13-A of the
32 executive law. Notwithstanding any other provision of law, the total
33 amount for state assistance shall be herein specified and state as-
34 sistance for every participating county and the city of New York for
35 approved programs shall be available in the same proportion of the
36 appropriation as was received during the preceding fiscal year
37 5,599,800 (re. \$4,799,800)
38 For payment to programs which serve as alternatives to incarceration..
39 4,946,200 (re. \$3,162,200)
40 For payment of state aid to counties and the city of New York for lo-
41 cal alternatives to incarceration that provide alcohol and substance
42 abuse treatment programs and services and other related interven-
43 tions, pursuant to section 266 of article 13-A of the executive law
44 and pursuant to a plan approved by the director of the budget
45 2,307,200 (re. \$2,307,200)
46 For payment as assistance to localities to provide supervision and
47 treatment of offenders by public or not-for-profit agencies pursuant
48 to a plan developed by the division of probation and correctional
49 alternatives and the department of correctional services
50 1,412,100 (re. \$1,412,100)
51 For payment as assistance to localities to provide supervision and
52 treatment of offenders by public or not-for-profit agencies pursuant
53 to a plan developed by the division of probation and correctional
54 alternatives and the department of correctional services and the
55 division of parole. Eligible services shall include but not be lim-
56 ited to substance abuse assessments, treatment program placement,
57 monitoring client compliance with treatment programs, outpatient and
58 residential treatment, TASC program services, drug treatment alter-
59 natives to prison programs, parole relapse prevention programs and

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 high impact incarceration programs. Funds shall be awarded on a com-
 2 petitive basis and shall be available for up to 100 percent of pro-
 3 gram costs incurred. In no event shall any part of these funds be
 4 used to replace expenditures previously incurred for such services..
 5 2,307,500 (re. \$479,200)
 6 For services and expenses of:
 7 NYC Crossroads ... 305,075 (re. \$152,500)
 8 NYC Osborne Association El Rio ... 200,000 (re. \$100,000)
 9 NYC Women's Prison Association ... 325,900 (re. \$163,000)
 10 NYC Center for Alternative Sentencing and Employment Services (CASES).
 11 425,000 (re. \$212,500)
 12 NYC Project Greenhope ... 225,000 (re. \$112,500)
 13 NYC Fortune Society ... 275,000 (re. \$137,500)
 14 TASC of the Capital District Supervised Living Program
 15 350,000 (re. \$175,000)
 16 Onondaga Client Specific Planning ... 100,000 (re. \$50,000)
 17 Ulster Community Corrections ... 200,000 (re. \$100,000)
 18 NYC Womencare Job Development ... 75,000 (re. \$37,500)
 19 NYC Legal Action Center ... 200,000 (re. \$100,000)
 20 Alternatives to Incarceration pursuant to section 266 of article 13-a
 21 of the Executive Law ... 407,160 (re. \$304,100)
 22 Nassau County Family Court Tasc ... 100,000 (re. \$50,000)
 23 Academic Counseling & Evaluation Services (ACES)
 24 119,100 (re. \$59,600)
 25 Bronx TASC ... 240,000 (re. \$120,000)
 26 Long Island Mediation ... 60,000 (re. \$30,000)
 27 Nassau CASA ... 165,000 (re. \$82,500)
 28 Nassau Stoplift ... 56,250 (re. \$28,100)
 29 Nassau Supervised visitation ... 140,250 (re. \$120,100)
 30 Suffolk CASA ... 133,000 (re. \$66,500)
 31 For services and expenses of Suffolk Stoplift
 32 56,250 (re. \$28,100)
 33 Suffolk Supervised Visitation ... 134,200 (re. \$67,100)
 34 The Suffolk County Red Cross Community Services Program
 35 86,000 (re. \$43,000)
 36 Women's Opportunity Resource Center ... 297,750 (re. \$148,900)

37 By chapter 54, section 1, of the laws of 1999:
 38 For payment of state aid to counties and the city of New York for
 39 local alternatives to incarceration, pursuant to article 13-A of the
 40 executive law. Notwithstanding any other provision of law, the total
 41 amount for state assistance shall be herein specified and state
 42 assistance for every participating county and the city of New York
 43 for approved programs shall be available at the same amount as
 44 as received during the preceding fiscal year
 45 6,588,000 (re. \$1,352,900)
 46 For payment to programs which serve as alternatives to incarceration
 47 ... 5,819,100 (re. \$245,800)
 48 For payment of state aid to counties and the city of New York for
 49 local alternatives to incarceration that provide alcohol and
 50 substance abuse treatment programs and services and other related
 51 interventions, pursuant to section 266 of article 13-A of the execu-
 52 tive law and pursuant to a plan approved by the director of the
 53 budget ... 2,714,400 (re. \$876,100)
 54 For services and expenses related to programs that provide juvenile
 55 intensive supervision probation. The division of probation and
 56 correctional alternatives shall enter into agreements to provide for
 57 locally administered "juvenile intensive supervision programs" for
 58 youth adjudicated juvenile delinquents arising from a fact-finding
 59 pursuant to Article 3 of the family court act whereupon such adjudi-
 60 cation was for an offense other than a violent felony offense as

DIVISION OF PROBATION AND CORRECTIONAL ALTERNATIVES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 described in paragraphs (a) and (b) of subdivision 1 of section
2 70.02 of the penal law and whereupon the court made a finding at the
3 time of such adjudication that such youth suffered from an alcohol
4 or drug dependency at the time of the offense. Such programs shall
5 be characterized by caseloads of no more than one officer to fifteen
6 families, officer training in family intervention techniques, youth
7 supervision and delinquency prevention, and a minimum of five
8 contacts during the initial three weeks of supervision. Where prac-
9 ticable, community services shall be required during the first six
10 months of supervision. Where appropriate, this program shall include
11 the referral of juveniles to available drug and alcohol treatment,
12 mental health and other appropriate services during the first six
13 months of supervision. Funds shall be available for up to one
14 hundred percent of program costs incurred and awarded on a compet-
15 itive basis to local probation departments, including existing juve-
16 nile intensive supervision programs. In no event shall any part of
17 these funds be used to replace expenditures previously incurred for
18 such services or programs ... 1,500,000 (re. \$444,000)
19 For payment as assistance to localities to provide supervision and
20 treatment of offenders by public or not-for-profit agencies pursuant
21 to a plan developed by the division of probation and correctional
22 alternatives and the department of correctional services
23 1,661,300 (re. \$1,661,300)
24 For payment as assistance to localities to provide supervision and
25 treatment of offenders by public or not-for-profit agencies pursuant
26 to a plan developed by the division of probation and correctional
27 alternatives and the department of correctional services and the
28 division of parole. Eligible services shall include but not be
29 limited to substance abuse assessments, treatment program placement,
30 monitoring client compliance with treatment programs, outpatient and
31 residential treatment, TASC program services, drug treatment alter-
32 natives to prison programs, parole relapse prevention programs and
33 high impact incarceration programs. Funds shall be awarded on a
34 competitive basis and shall be available for up to 100 percent of
35 program costs incurred. In no event shall any part of these funds be
36 used to replace expenditures previously incurred for such services
37 ... 2,450,000 (re. \$354,000)

38 Total reappropriations for state operations and aid to
39 localities 20,107,900
40 =====

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,811,000	0
4	Special Revenue Funds - Other	203,000	0
5		-----	-----
6	All Funds	4,014,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	3,811,000	0	0	3,811,000
13	SR-Other	203,000	0	0	203,000
14		-----	-----	-----	-----
15	All Funds	4,014,000	0	0	4,014,000
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 4,014,000
 19 -----

20 General Fund / State Operations
 21 State Purposes Account - 003

22	Personal service	3,309,000
23	Nonpersonal service	502,000
24		-----
25	Program account subtotal	3,811,000
26		-----

27 Special Revenue Funds - Other / State Operations
 28 Miscellaneous Special Revenue Fund - 339
 29 Public Employment Relations Board Account

30	Personal service	55,000
31	Nonpersonal service	129,000
32	Fringe benefits	17,000
33	Indirect costs	2,000
34		-----
35	Program account subtotal	203,000
36		-----

37 Total new appropriations for state operations and aid to
 38 localities 4,014,000
 39 =====

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,445,000	0
4	Special Revenue Funds - Other	64,354,000	5,419,000
5		-----	-----
6	All Funds	65,799,000	5,419,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	SR-Federal	1,445,000	0	0	1,445,000
13	SR-Other	63,954,000	400,000	0	64,354,000
14		-----	-----	-----	-----
15	All Funds	65,399,000	400,000	0	65,799,000
16		=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 9,986,000
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Miscellaneous Special Revenue Fund - 339
 22 Public Service Account

23 For services and expenses of the adminis-
 24 tration program, including suballocation
 25 to the office of the inspector general:

26	Personal service	5,457,000
27	Nonpersonal service	2,600,000
28	Fringe benefits	1,710,000
29	Indirect costs	219,000
30		-----

31 REGULATION OF UTILITIES PROGRAM 55,813,000
 32 -----

33 Special Revenue Funds - Federal / State Operations
 34 Federal Operating Grants Fund - 290
 35 PSC-Pipeline Safety Grant Account

36	Personal service	521,000
37	Nonpersonal service	738,000
38	Fringe benefits	165,000
39	Indirect costs	21,000
40		-----

41 Program account subtotal 1,445,000
 42 -----

43 Special Revenue Funds - Other / State Operations
 44 Miscellaneous Special Revenue Fund - 339
 45 Cable Television Account

46	Personal service	1,843,000
47	Nonpersonal service	463,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	582,000	
2	Indirect costs	75,000	
3			-----
4	Program account subtotal	2,963,000	
5			-----
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 339		
8	COCOT Account		
9	Personal service	338,000	
10	Nonpersonal service	57,000	
11	Fringe benefits	108,000	
12	Indirect costs	14,000	
13			-----
14	Program account subtotal	517,000	
15			-----
16	Special Revenue Funds - Other / Aid to Localities		
17	Miscellaneous Special Revenue Fund - 339		
18	Electric Generating Intervenor Account		
19	For services and expenses of any munici-		
20	pality or other local parties pursuant to		
21	section 164 of the public service law	400,000	
22			-----
23	Program account subtotal	400,000	
24			-----
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund - 339		
27	Public Service Account		
28	Personal service	30,280,000	
29	Nonpersonal service	9,339,000	
30	Fringe benefits	9,564,000	
31	Indirect costs	1,225,000	
32			-----
33	Program account subtotal	50,408,000	
34			-----
35	Special Revenue Funds - Other / State Operations		
36	Miscellaneous Special Revenue Fund - 339		
37	Underground Facilities Safety Training Account		
38	For services and expenses associated with		
39	underground facilities safety training ...	80,000	
40			-----
41	Program account subtotal	80,000	
42			-----
43	Total new appropriations for state operations and aid to		
44	localities	65,799,000	
45			=====

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	REGULATION OF UTILITIES PROGRAM	
2	Special Revenue Funds - Other / Aid to Localities	
3	Miscellaneous Special Revenue Fund - 339	
4	Electric Generating Intervenor Account	
5	By chapter 50, section 1, of the laws of 2000:	
6	For services and expenses of any municipality or other local parties	
7	pursuant to section 164 of the public service law	
8	4,400,000	(re. \$4,400,000)
9	By chapter 55, section 1, of the laws of 1999:	
10	For services and expenses of any municipality or other local parties	
11	pursuant to section 164 of the public service law	
12	800,000	(re. \$800,000)
13	By chapter 55, section 1, of the laws of 1998:	
14	For services and expenses of any municipality or other local parties	
15	pursuant to section 164 of the public service law	
16	200,000	(re. \$118,000)
17	By chapter 55, section 1, of the laws of 1997:	
18	For services and expenses of any municipality or other local parties	
19	pursuant to section 164 of the public service law	
20	200,000	(re. \$101,000)
21	Total reappropriations for state operations and aid to	
22	localities	5,419,000
23		=====

GOVERNOR'S OFFICE OF REGULATORY REFORM

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	4,093,000	0
4		-----	-----
5	All Funds	4,093,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	4,093,000	0	0	4,093,000
12		-----	-----	-----	-----
13	All Funds	4,093,000	0	0	4,093,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM	4,093,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Personal service	2,661,000
21	Nonpersonal service	1,432,000
22		-----
23	Total new appropriations for state operations and aid to	
24	localities	4,093,000
25		=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	14,819,700	10,150,000
4 Special Revenue Funds - Federal	57,784,400	57,905,000
5 Special Revenue Funds - Other	35,623,400	4,000,000
6 Capital Projects Funds	340,000	1,219,000
7 Fiduciary Funds	2,000,000	0
8	-----	-----
9 All Funds	110,567,500	73,274,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	14,819,700	0	0	14,819,700
16 SR-Federal	7,034,400	50,750,000	0	57,784,400
17 SR-Other	35,323,400	300,000	0	35,623,400
18 Cap Proj	0	0	340,000	340,000
19 Fiduciary	100,000	1,900,000	0	2,000,000
20 -----	-----	-----	-----	-----
21 All Funds	57,277,500	52,950,000	340,000	110,567,500
22 =====	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 5,055,200
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 3,416,300
 29 Nonpersonal service 1,638,900
 30 -----

31 BUSINESS AND LICENSING SERVICES PROGRAM 32,127,500
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Business and Licensing Services Account

36 Personal service 17,539,200
 37 Nonpersonal service 8,070,900
 38 Fringe benefits 5,563,400
 39 Indirect costs 654,000
 40 -----
 41 Program account subtotal 31,827,500
 42 -----

43 Special Revenue - Other / Aid to Localities
 44 Miscellaneous Special Revenue Fund - 339
 45 Business and Licensing Services Account

46 For payments to provide for the regulation
 47 of cemetery corporations and maintenance
 48 of abandoned cemetery property and the

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	repair of vandalized grave sites under		
2	paragraph (h) of section 1507 and para-		
3	graph (c) of section 1508 of the not-for-		
4	profit corporation law	300,000	
5		-----	
6	Program account subtotal	300,000	
7		-----	
8	LAKE GEORGE PARK COMMISSION PROGRAM		1,231,800
9			-----
10	Special Revenue Funds - Other / State Operations		
11	Lake George Park Trust Fund - 349		
12	For services and expenses of the lake george		
13	park commission.		
14	Personal service	650,900	
15	Nonpersonal service	364,900	
16	Fringe benefits	191,500	
17	Indirect costs	24,500	
18		-----	
19	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM		68,962,500
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service	2,847,400	
24	Nonpersonal service	779,200	
25	Maintenance undistributed		
26	For services and expenses of a campus fire		
27	safety program	1,300,000	
28	For services and expenses of legal and other		
29	costs associated with litigation to en-		
30	force the terms of Indian gaming compacts,		
31	including the payment of liabilities in-		
32	curring prior to April 1, 2001	2,000,000	
33		-----	
34	Program account subtotal	6,926,600	
35		-----	
36	Special Revenue Funds - Federal / State Operations		
37	Federal Block Grant Fund - 269		
38	For services and expenses of administering		
39	community services block grants to commu-		
40	nity action agencies.		
41	For the grant period October 1, 2001 to		
42	September 30, 2002:		
43	Personal service	1,600,000	
44	Nonpersonal service	630,000	
45	Fringe benefits	452,000	
46	Indirect costs	68,000	
47		-----	
48	Program fund subtotal	2,750,000	
49		-----	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	For allocations from the community services	
4	block grant to community action agencies	
5	and other eligible entities.	
6	For the grant period October 1, 2000 to	
7	September 30, 2001	250,000
8	For the grant period October 1, 2001 to	
9	September 30, 2002	50,500,000
10		-----
11	Program fund subtotal	50,750,000
12		-----
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund - 290	
15	Appalachian Technical Assistance Account	
16	For services and expenses of administering	
17	the appalachian regional grants program.	
18	For the grant period October 1, 2001 to	
19	September 30, 2002:	
20	Personal service	118,700
21	Nonpersonal service	67,800
22	Fringe benefits	33,500
23	Indirect costs	5,000
24		-----
25	Program account subtotal	225,000
26		-----
27	Special Revenue Funds - Federal / State Operations	
28	Federal Operating Grants Fund - 290	
29	Coastal Zone Management Program Account	
30	For services and expenses of the coastal	
31	resources and waterfront revitalization	
32	program, including suballocation to other	
33	state departments and agencies.	
34	For the grant period July 1, 2001 to June	
35	30, 2002:	
36	Personal service	2,290,400
37	Nonpersonal service	574,000
38	Fringe benefits	647,200
39	Indirect costs	97,800
40		-----
41	Program account subtotal	3,609,400
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Federal Block Grants Fund - 290	
45	Fire Prevention and Control Account	
46	For services and expenses of the office of	
47	fire prevention and control.	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	100,000
3	For the grant period October 1, 2001 to	
4	September 30, 2002	200,000
5		-----
6	Program account subtotal	300,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Operating Grants Fund - 290	
10	State Rural Development Council Operations Account	
11	For services and expenses of the state rural	
12	development council.	
13	For the grant period October 1, 2001 to	
14	September 30, 2002	150,000
15		-----
16	Program account subtotal	150,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	New York Fire Academy Account	
21	Personal service	262,500
22	Nonpersonal service	505,300
23	Fringe benefits	83,600
24	Indirect costs	10,700
25		-----
26	Program account subtotal	862,100
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Code Enforcement Account	
31	Personal service	379,800
32	Nonpersonal service	505,000
33	Fringe benefits	121,000
34	Indirect costs	15,500
35		-----
36	Program account subtotal	1,021,300
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Watershed Partnership Account	
41	For services and expenses of the watershed	
42	protection and partnership council.	
43	Personal service	108,400
44	Nonpersonal service	70,800
45	Fringe benefits	34,500
46	Indirect costs	4,400

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed		
2	For services and expenses of the local		
3	government and community services program.	150,000	
4		-----	
5	Program account subtotal	368,100	
6		-----	
7	Fiduciary Funds / Aid to Localities		
8	Combined Expendable Trust Fund - 020		
9	Emergency Services Revolving Loan Account		
10	For services and expenses, including prior		
11	year liabilities, of the emergency		
12	services revolving loan account pursuant		
13	to section 97-pp of the state finance law.		
14	Up to 5 percent of this appropriation may		
15	be transferred to state operations for		
16	administration of the loan fund	1,900,000	
17		-----	
18	Program account subtotal	1,900,000	
19		-----	
20	Fiduciary Funds / State Operations		
21	Combined Expendable Trust Fund - 020		
22	Local Government and Community Services Administrative Account		
23	For nonpersonal services and expenses of the		
24	local government and community services		
25	program for education, training and other		
26	services	100,000	
27		-----	
28	Program account subtotal	100,000	
29		-----	
30	STATE ETHICS COMMISSION PROGRAM		1,914,900
31			-----
32	General Fund / State Operations		
33	State Purposes Account - 003		
34	Personal service	1,231,400	
35	Nonpersonal service	683,500	
36		-----	
37	TUG HILL COMMISSION PROGRAM		935,600
38			-----
39	General Fund / State Operations		
40	State Purposes Account - 003		
41	For services and expenses of the tug hill		
42	commission.		
43	Personal service	795,900	
44	Nonpersonal service	127,100	
45		-----	
46	Program account subtotal	923,000	
47		-----	

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Tug Hill Administration Account	
4	Nonpersonal service	12,600
5		-----
6	Program account subtotal	12,600
7		-----
8	Total new appropriations for state operations and aid to	
9	localities	110,227,500
10		=====

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund / State Operations
3 State Purposes Account - 003

4 By chapter 50, section 1, of the laws of 2000:

5 For services and expenses associated with legal and other fees related
6 to Indian land claims litigation involving the state of New York,
7 local governments and private land owners who are named as defen-
8 dants in these lawsuits, including liabilities incurred prior to
9 April 1, 2000, and provided that a portion of this appropriation may
10 be suballocated to other state agencies for payment of such services
11 and expenses until such time as administrative responsibility for
12 these services and expenses is transferred to the department of
13 state ... 7,000,000 (re. \$7,000,000)

14 By chapter 42, section 42, of the laws of 1999:

15 The sum of two million dollars (\$2,000,000), or so much thereof as
16 shall be sufficient to accomplish the purpose designated, pursuant
17 to section 10 of the state law, is hereby appropriated to the
18 department of state out of any moneys in the general fund to the
19 credit of the state purposes account not otherwise appropriated for
20 the purpose of services and expenses associated with legal and other
21 fees related to Indian land claims litigation involving the state of
22 New York, local governments and private land owners who are named as
23 defendants in these lawsuits, including liabilities incurred prior
24 to April 1, 1999, and provided that a portion of this appropriation
25 may be suballocated to other state agencies for payment of such
26 services and expenses until such time as administrative responsibil-
27 ity for these services and expenses is transferred to the department
28 of state ... 2,000,000 (re. \$2,000,000)

29 General Fund / Aid to Localities
30 Local Assistance Account - 001

31 The appropriation made by chapter 50, section 1, of the laws of 1999, is
32 hereby amended and reappropriated to read:

33 For aid to local governments [and] and/or school districts to enter
34 into agreements for shared services or collaborative projects pur-
35 suant to a plan approved by the department of state and the director
36 of the budget ... 350,000 (re. \$350,000)

37 By chapter 50, section 1, of the laws of 1999:

38 For aid to municipalities to enter into collaborative and cooperative
39 agreements to accomplish effective planning for long term community
40 and regional vitality through smart growth initiatives, to be allo-
41 cated by the department of state pursuant to a plan approved by the
42 secretary of state ... 500,000 (re. \$500,000)

43 For aid to two or more counties and municipalities within such coun-
44 ties in the lower Hudson Valley to enter into smart growth compacts
45 ... 150,000 (re. \$150,000)

46 For aid to two or more municipalities on Long Island and in Western
47 New York to develop and adopt, through a community collaborative
48 process, smart growth plans that promote economically sustainable
49 and environmentally protective land use
50 150,000 (re. \$150,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / State Operations
2 Federal Block Grant Fund - 269

3 By chapter 50, section 1, of the laws of 2000:
4 For services and expenses of administering community services block
5 grants to community action agencies.
6 For the grant period October 1, 2000 to September 30, 2001:
7 2,310,000 (re. \$2,310,000)

8 By chapter 50, section 1, of the laws of 1999:
9 For services and expenses of administering community services block
10 grants to community action agencies.
11 For the grant period October 1, 1999 to September 30, 2000:
12 2,415,000 (re. \$1,624,000)

13 By chapter 50, section 1, of the laws of 1998:
14 For services and expenses of administering community services block
15 grants to community action agencies.
16 For the grant period October 1, 1998 to September 30, 1999:
17 2,300,000 (re. \$75,000)

18 Special Revenue Funds - Federal / Aid to Localities
19 Federal Block Grant Fund - 269

20 By chapter 50, section 1, of the laws of 2000:
21 For allocations from the community services block grant to community
22 action agencies and other eligible entities.
23 For the grant period October 1, 2000 to September 30, 2001
24 43,000,000 (re. \$33,000,000)

25 By chapter 50, section 1, of the laws of 1999:
26 For allocations from the community services block grant to community
27 action agencies and other eligible entities.
28 For the grant period October 1, 1999 to September 30, 2000
29 45,150,000 (re. \$16,500,000)

30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Appalachian Technical Assistance Account

33 By chapter 50, section 1, of the laws of 2000:
34 For services and expenses of administering the appalachian regional
35 grants program.
36 For the grant period October 1, 2000 to September 30, 2001:
37 225,000 (re. \$60,000)

38 By chapter 50, section 1, of the laws of 1999:
39 For services and expenses of administering the appalachian regional
40 grants program.
41 For the grant period October 1, 1999 to September 30, 2000:
42 300,000 (re. \$53,000)

43 Special Revenue Funds - Federal / State Operations
44 Federal Operating Grants Fund - 290
45 Coastal Zone Management Program Account

46 By chapter 50, section 1, of the laws of 2000:
47 For services and expenses of the coastal resources and waterfront re-
48 vitalization program.
49 For the grant period July 1, 2000 to June 30, 2001:
50 3,400,000 (re. \$2,400,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 50, section 1, of the laws of 1999:
2 For services and expenses of the coastal resources and waterfront
3 revitalization program.
4 For the grant period July 1, 1999 to June 30, 2000:
5 3,000,000 (re. \$639,000)

6 By chapter 50, section 1, of the laws of 1998:
7 For services and expenses of the coastal resources and waterfront
8 revitalization program.
9 For the grant period July 1, 1998 to June 30, 1999:
10 3,000,000 (re. \$10,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Operating Grants Fund - 290
13 Code Enforcement Account

14 By chapter 50, section 1, of the laws of 2000:
15 For services and expenses of the code enforcement program.
16 For the grant period of October 1, 1999 to September 30, 2000
17 600,000 (re. \$600,000)

18 Special Revenue Funds - Federal / State Operations
19 Federal Block Grants Fund - 290
20 Fire Prevention and Control Account

21 By chapter 50, section 1, of the laws of 2000:
22 For services and expenses of the office of fire prevention and con-
23 trol.
24 For the grant period October 1, 1999 to September 30, 2000
25 100,000 (re. \$100,000)
26 For the grant period October 1, 2000 to September 30, 2001
27 200,000 (re. \$200,000)

28 By chapter 50, section 1, of the laws of 1999:
29 For services and expenses of the office of fire prevention and
30 control.
31 For the grant period October 1, 1998 to September 30, 1999
32 250,000 (re. \$50,000)
33 For the grant period October 1, 1999 to September 30, 2000
34 100,000 (re. \$80,000)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 State Rural Development Council Operations Account

38 By chapter 50, section 1, of the laws of 2000:
39 For services and expenses of the state rural development council.
40 For the grant period October 1, 2000 to September 30, 2001
41 150,000 (re. \$150,000)

42 By chapter 50, section 1, of the laws of 1999:
43 For services and expenses of the state rural development council.
44 For the grant period October 1, 1999 to September 30, 2000
45 150,000 (re. \$25,000)

46 By chapter 50, section 1, of the laws of 1998:
47 For services and expenses of the state rural development council.
48 For the grant period October 1, 1998 to September 30, 1999
49 150,000 (re. \$14,000)

DEPARTMENT OF STATE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 50, section 1, of the laws of 1997:
 2 For services and expenses of the state rural development council.
 3 For the grant period October 1, 1997 to September 30, 1998
 4 161,500 (re. \$15,000)

5 Special Revenue Funds - Other / State Operations
 6 Miscellaneous Special Revenue Fund - 339
 7 Code Enforcement Account

8 By chapter 50, section 1, of the laws of 1999:
 9 Maintenance undistributed
 10 For services and expenses related to building, fire safety and energy
 11 codes issues ... 1,440,600 (re. \$1,000,000)

12 Special Revenue Funds - Other / Aid to Localities
 13 Miscellaneous Special Revenue Fund - 339
 14 Code Enforcement Account

15 By chapter 50, section 1, of the laws of 2000:
 16 Notwithstanding any other provision of law, for services and expenses
 17 related to reimbursement for training costs associated with the
 18 administration and enforcement of the New York state uniform fire
 19 prevention and building code, including travel, training materials,
 20 and equipment including computer hardware and software but excluding
 21 vehicles, subject to rules and regulations promulgated by the secre-
 22 tary of state ... 3,000,000 (re. \$3,000,000)

23 Total reappropriations for state operations and aid to
 24 localities 72,055,000
 25 =====

DEPARTMENT OF STATE

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	340,000
5		-----
6	All Funds	340,000
7		=====

8	OFFICE OF FIRE PREVENTION AND CONTROL (CCP)	340,000
9		-----

10 Capital Projects Fund

11 Health and Safety Purpose

12	Alterations, improvements and new con-	
13	struction at the state fire academy	
14	(19080101)	340,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 50, section 1, of the laws of 1999:

5 For payment to the design and construction account of the centralized

6 services fund of the New York state office of general services for

7 the purpose of preparation and review of plans, specifications,

8 estimates, services, construction management and supervision,

9 studies, appraisals, surveys, testing and environmental impact

10 statements at the state fire academy (19029930)

11 240,000 (re. \$240,000)

12 By chapter 50, section 1, of the laws of 1998:

13 For payment to the design and construction account of the centralized

14 services fund of the New York state office of general services for

15 the purpose of preparation and review of plans, specifications,

16 estimates, services, construction management and supervision,

17 studies, appraisals, surveys, testing and environmental impact

18 statements at the state fire academy (19019830)

19 158,000 (re. \$100,000)

20 OFFICE OF FIRE PREVENTION AND CONTROL (CCP)

21 Capital Projects Fund

22 Health and Safety Purpose

23 By chapter 50, section 1, of the laws of 1999:

24 Alterations, improvements and new construction at the state fire acad-

25 emy (19019901) ... 729,000 (re. \$729,000)

26 By chapter 50, section 1, of the laws of 1998:

27 Alterations, improvements and new construction at the state fire acad-

28 emy (19029801) ... 549,000 (re. \$150,000)

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	295,563,000	0
4 Special Revenue Funds - Federal	9,825,000	9,116,900
5 Special Revenue Funds - Other	77,582,000	0
6 Capital Projects Funds	4,500,000	7,987,000
7 Fiduciary Funds	8,000	0
8	-----	-----
9 All Funds	387,478,000	17,103,900
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
12 Fund Type				
13	-----	-----	-----	-----
14				
15 GF-St/Local	295,563,000	0	0	295,563,000
16 SR-Federal	9,825,000	0	0	9,825,000
17 SR-Other	77,582,000	0	0	77,582,000
18 Cap Proj	0	0	4,500,000	4,500,000
19 Fiduciary	8,000	0	0	8,000
20	-----	-----	-----	-----
21 All Funds	382,978,000	0	4,500,000	387,478,000
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 9,726,000
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 Personal service 8,963,000
 29 Nonpersonal service 555,000
 30 -----
 31 Program account subtotal 9,518,000
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Miscellaneous Special Revenue Fund - 339
 35 Training Academy Account

36 Nonpersonal service 200,000
 37 -----
 38 Program account subtotal 200,000
 39 -----

40 Fiduciary Funds / State Operations
 41 Combined Nonexpendable Trust Fund - 332
 42 Brummer Award Account

43 Nonpersonal service 8,000
 44 -----
 45 Program account subtotal 8,000
 46 -----

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	88,463,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	70,528,000
6	Nonpersonal service	3,895,000
7	Maintenance undistributed	
8	For services and expenses of the state's	
9	match requirement for the federal anti-	
10	drug abuse account	373,000
11		-----
12	Program account subtotal	74,796,000
13		-----
14	Special Revenue Funds - Federal / State Operations	
15	Federal Operating Grants Fund - 290	
16	Anti-Drug Abuse Account	
17	For services and expenses related to anti-	
18	drug abuse activities:	
19	Personal service	4,967,000
20	Nonpersonal service	196,000
21	Fringe benefits	1,520,000
22		-----
23	Program account subtotal	6,683,000
24		-----
25	Special Revenue Funds - Other / State Operations	
26	Federal Operating Grants Fund - 290	
27	Anti-Money Laundering Account	
28	For services and expenses related to anti-	
29	money laundering activities:	
30	Personal service	205,000
31	Nonpersonal service	32,000
32	Fringe benefits	63,000
33		-----
34	Program account subtotal	300,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Regulation of Indian Gaming Account	
39	Personal service	2,587,000
40	Nonpersonal service	652,000
41	Fringe benefits	781,000
42	Indirect costs	118,000
43		-----
44	Program account subtotal	4,138,000
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	State Police Seized Assets Account	

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service	2,546,000	
2		-----	
3	Program account subtotal	2,546,000	
4		-----	
5	PATROL ACTIVITIES PROGRAM		171,068,000
6			-----
7	General Fund / State Operations		
8	State Purposes Account - 003		
9	Personal service	153,455,000	
10	Nonpersonal service	2,338,000	
11	Maintenance undistributed		
12	For services and expenses of the state's		
13	match requirement for the motor carrier		
14	safety assistance program	370,000	
15		-----	
16	Program account subtotal	156,163,000	
17		-----	
18	Special Revenue Funds - Federal / State Operations		
19	Federal Operating Grants Fund - 290		
20	COPS Account		
21	For services and expenses related to commu-		
22	nity oriented policing activities associ-		
23	ated with the expansion of a mobile video		
24	recording program	389,000	
25		-----	
26	Program account subtotal	389,000	
27		-----	
28	Special Revenue Funds - Federal / State Operations		
29	Federal Operating Grants Fund - 290		
30	Motor Carrier Safety Assistance Program Account		
31	For services and expenses related to commer-		
32	cial vehicle safety enforcement activ-		
33	ities:		
34	Personal service	1,805,000	
35	Nonpersonal service	125,000	
36	Fringe benefits	523,000	
37		-----	
38	Program account subtotal	2,453,000	
39		-----	
40	Special Revenue Funds - Other / State Operations		
41	Miscellaneous Special Revenue Fund - 339		
42	State Police Seized Assets Account		
43	Nonpersonal service	9,754,000	
44		-----	
45	Program account subtotal	9,754,000	
46		-----	
47	Special Revenue Funds - Other / State Operations		
48	Highway Safety Fund - 362		
49	Highway Safety Account		

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	1,898,000	
2	Nonpersonal service	411,000	
3		-----	
4	Program account subtotal	2,309,000	
5		-----	
6	POLICING THE THRUWAY PROGRAM		27,741,000
7			-----
8	Special Revenue Funds - Other / State Operations		
9	Miscellaneous Special Revenue Fund - 339		
10	New York State Thruway Authority Account		
11	Personal service	18,698,000	
12	Fringe benefits	8,096,000	
13	Indirect costs	947,000	
14		-----	
15	TECHNICAL POLICE SERVICES PROGRAM		85,980,000
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	Personal service	32,222,000	
20	Nonpersonal service	31,964,000	
21		-----	
22	Less amount appropriated as an offset from		
23	the special revenue funds - other miscel-		
24	laneous special revenue fund state police		
25	motor vehicle law enforcement account	(9,100,000)	
26		-----	
27	Program account subtotal	55,086,000	
28		-----	
29	Special Revenue Funds - Other / State Operations		
30	Miscellaneous Special Revenue Fund - 339		
31	State Police Seized Assets Account		
32	Nonpersonal service	21,794,000	
33		-----	
34	Program account subtotal	21,794,000	
35		-----	
36	Special Revenue Funds - Other / State Operations		
37	State Police and Motor Vehicle Law Enforcement Fund - 354		
38	State Police Motor Vehicle Law Enforcement Account		
39	Amount appropriated as an offset to the		
40	general fund - state purposes account	9,100,000	
41		-----	
42	Program account subtotal	9,100,000	
43		-----	
44	Total new appropriations for state operations and aid to		
45	localities		382,978,000
46			=====

DIVISION OF STATE POLICE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 PATROL ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 COPS Account

5 By chapter 54, section 1, of the laws of 2000:

6 For services and expenses related to community oriented policing ac-

7 tivities associated with the addition of one hundred troopers

8 7,500,000 (re. \$6,250,000)

9 By chapter 54, section 1, of the laws of 1999:

10 For services and expenses related to community oriented policing

11 activities ... 5,838,000 (re. \$418,000)

12 TECHNICAL POLICE SERVICES PROGRAM

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund - 290

15 COPS Account

16 By chapter 54, section 1, of the laws of 1999:

17 For services and expenses related to community oriented policing

18 activities ... 3,228,600 (re. \$1,894,400)

19 Special Revenue Funds - Federal / State Operations

20 Federal Operating Grants Fund - 290

21 Miscellaneous Discretionary Account

22 By chapter 54, section 1, of the laws of 2000:

23 For services and expenses related to grants from the national insti-

24 tute of justice ... 554,500 (re. \$554,500)

25 Total reappropriations for state operations and aid to

26 localities 9,116,900

27 =====

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	4,500,000
5		-----
6	All Funds	4,500,000
7		=====
8 Capital Projects Fund		
9	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)	4,500,000
10		-----
11 Health and Safety Purpose		
12	Alterations and improvements for health	
13	and safety including liabilities	
14	incurred prior to April 1, 2001	
15	(06ID0101)	1,000,000
16 Preservation of Facilities Purpose		
17	Alterations and improvements for the pres-	
18	ervation of facilities and equipment	
19	including liabilities incurred prior to	
20	April 1, 2001 (06PR0103)	3,500,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2000:

5 Alterations and improvements for health and safety including liabil-

6 ities incurred prior to April 1, 2000 (06ID0001)

7 1,000,000 (re. \$1,000,000)

8 By chapter 54, section 1, of the laws of 1999, for:

9 Alterations and improvements for health and safety including liabil-

10 ities incurred prior to April 1, 1999 (06ID9901)

11 1,000,000 (re. \$933,000)

12 By chapter 54, section 1, of the laws of 1997, for:

13 Alterations and improvements for health and safety including liabil-

14 ities incurred prior to April 1, 1997 (06ID9701)

15 1,184,000 (re. \$764,000)

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:

18 Alterations and improvements for the preservation of facilities

19 including liabilities incurred prior to April 1, 2000 (06PR0003) ...

20 1,700,000 (re. \$1,700,000)

21 By chapter 54, section 1, of the laws of 1999, for:

22 Alterations and improvements for the preservation of facilities

23 including liabilities incurred prior to April 1, 1999 (06PR9903) ...

24 1,000,000 (re. \$760,000)

25 By chapter 54, section 1, of the laws of 1998, for:

26 Alterations and improvements for the preservation of facilities

27 including liabilities incurred prior to April 1, 1998 (06PR9803) ...

28 1,850,000 (re. \$946,000)

29 By chapter 54, section 1, of the laws of 1997, for:

30 Alterations and improvements for the preservation of facilities

31 including liabilities incurred prior to April 1, 1997 (06PR9703) ...

32 676,000 (re. \$132,000)

33 Facilities for the Physically Disabled Purpose

34 By chapter 54, section 1, of the laws of 1996, for:

35 Alterations and improvements for the physically disabled including

36 liabilities incurred prior to April 1, 1996 (06DI9604)

37 200,000 (re. \$200,000)

38 Expansion Purpose

39 By chapter 54, section 1, of the laws of 1999:

40 For services and expenses associated with the design, construction and

41 expansion of state police facilities (06ID99H5)

42 50,000 (re. \$50,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 NEW FACILITIES (CCP)
2 Capital Projects Fund
3 New Facilities Purpose
4 By chapter 54, section 1, of the laws of 1998 as amended by chapter 53,
5 section 3, of the laws of 1998:
6 For services and expenses associated with the design and construction
7 of state police facilities (06IL9807)
8 2,700,000 (re. \$1,502,000)

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	89,379,000	0
4 Special Revenue Funds - Federal	5,000,000	0
5 Special Revenue Funds - Other	5,000,000	0
6 Internal Service Funds	172,030,000	0
7	-----	-----
8 All Funds	271,409,000	0
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 GF-St/Local	89,379,000	0	0	89,379,000
15 SR-Federal	5,000,000	0	0	5,000,000
16 SR-Other	5,000,000	0	0	5,000,000
17 Internal Srv	172,030,000	0	0	172,030,000
18	-----	-----	-----	-----
19 All Funds	271,409,000	0	0	271,409,000
20	=====	=====	=====	=====

21 SCHEDULE

22 E-GOVERNMENT PROGRAM	35,000,000
23	-----

24 General Fund / State Operations
25 State Purposes Account - 003

26 Maintenance undistributed

27 For services and expenses for the devel-

28 opment of e-government/e-commerce ini-

29 tiatives in state agencies and for related

30 security and privacy concerns

25,000,000

32 Program account subtotal
25,000,000

34 Special Revenue Funds - Federal / State Operations
35 Federal Operating Grants Fund - 290
36 E-Government Account

37 Maintenance undistributed

38 For services and expenses for the devel-

39 opment of e-government/e-commerce ini-

40 tiatives in state agencies and for related

41 security and privacy concerns

5,000,000

43 Program account subtotal
5,000,000

45 Special Revenue Funds - Other / State Operations
46 Miscellaneous Special Revenue Fund - 339
47 E-Government Account

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses for the devel-	
3	opment of e-government/e-commerce ini-	
4	tiatives in state agencies and for related	
5	security and privacy concerns	5,000,000
6		-----
7	Program account subtotal	5,000,000
8		-----
9	OFFICE FOR TECHNOLOGY PROGRAM	236,409,000
10		-----
11	General Fund / State Operations	
12	State Purposes Account - 003	
13	Personal service	8,800,000
14	Nonpersonal service	35,783,000
15	Maintenance undistributed	
16	For services and expenses related to the	
17	consolidation of data center operations ..	11,300,000
18	For services and expenses related to the im-	
19	plementation of a statewide inventory of	
20	technology	1,200,000
21	For services and expenses related to the	
22	establishment of a statewide security ini-	
23	tiative	1,446,000
24	For services and expenses related to state-	
25	wide information technology training ac-	
26	tivities	1,608,000
27	For services and expenses related to a geo-	
28	graphic information system initiative	4,242,000
29		-----
30	Available for maintenance undistributed ..	19,796,000
31		-----
32	Program account subtotal	64,379,000
33		-----
34	Internal Service Funds / State Operations	
35	Miscellaneous Internal Service Fund - 334	
36	Entrepreneurial Technology Account	
37	Maintenance undistributed	
38	For services and expenses related to the	
39	development of new technologies for multi-	
40	agency systems	10,000,000
41	For services and expenses related to state-	
42	wide enterprise agreements	9,000,000
43		-----
44	Program account subtotal	19,000,000
45		-----
46	Internal Service Funds / State Operations	
47	Miscellaneous Internal Service Fund - 334	
48	Office for Technology NYT Account	
49	Maintenance undistributed	
50	For services and expenses related to the	
51	development and operations of the New York	
52	intranet (NYeNet). Notwithstanding any	
53	provisions of the state finance law to the	

OFFICE FOR TECHNOLOGY

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	contrary, this internal service fund may	
2	be increased by interchange without limitation	
3	not to exceed the total funding	
4	available for the empire net contract	
5	appropriated in the office for general	
6	services' internal services funds, central-	
7	ized services account 323, standard and	
8	purchase account, upon the approval of the	
9	office for technology and the office for	
10	general services	20,600,000
11		-----
12	Program account subtotal	20,600,000
13		-----
14	Internal Service Funds / State Operations	
15	Miscellaneous Internal Service Fund - 334	
16	State Data Center Account	
17	Maintenance undistributed	
18	For services and expenses related to the	
19	operation of the consolidated data center.	97,430,000
20		-----
21	Program account subtotal	97,430,000
22		-----
23	Internal Service Funds / State Operations	
24	Miscellaneous Internal Service Fund - 334	
25	Human Services Telecommunications Account	
26	Maintenance undistributed	
27	For services and expenses of central admin-	
28	istration of the human services telecommu-	
29	nications network on behalf of the office	
30	of temporary and disability assistance,	
31	the office of children and family	
32	services, the department of labor, and the	
33	department of health	35,000,000
34		-----
35	Program account subtotal	35,000,000
36		-----
37	Total new appropriations for state operations and aid to	
38	localities	271,409,000
39		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	9,980,000	0
4	Special Revenue Funds - Federal	1,490,000	2,297,000
5		-----	-----
6	All Funds	11,470,000	2,297,000
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	5,855,000	4,125,000	0	9,980,000
13	SR-Federal	1,490,000	0	0	1,490,000
14		-----	-----	-----	-----
15	All Funds	7,345,000	4,125,000	0	11,470,000
16		=====	=====	=====	=====

17 SCHEDULE

18	ADMINISTRATION PROGRAM	913,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Personal service	779,000
23	Nonpersonal service	134,000
24		-----
25	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	3,400,000
26		-----
27	General Fund / Aid to Localities	
28	Local Assistance Account - 001	
29	For payment of annuities to blind veterans	
30	and eligible surviving spouses	3,400,000
31		-----
32	VETERAN COUNSELING SERVICES PROGRAM	5,931,000
33		-----
34	General Fund / State Operations	
35	State Purposes Account - 003	
36	Personal service	4,646,000
37	Nonpersonal service	495,000
38	Less an amount appropriated as an offset in	
39	special revenue funds - federal	(264,000)
40	For expenses to support the Vietnam veter-	
41	ans' memorial	15,000
42	For additional services and expenses of	
43	training veterans' counselors and field	
44	counseling staff	50,000
45		-----
46	Program account subtotal	4,942,000
47		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For payment of aid to county and city veter-	
4	ans' service agencies pursuant to article	
5	17 of the executive law	575,000
6	For services and expenses of the veterans'	
7	outreach center, inc (Monroe county)	150,000
8		-----
9	Program account subtotal	725,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal Operating Grants Fund - 290	
13	Maintenance undistributed	
14	Amount appropriated as an offset to the gen-	
15	eral fund - state purposes account:	
16	For the grant period October 1, 2000 to	
17	September 30, 2001	132,000
18	For the grant period October 1, 2001 to	
19	September 30, 2002	132,000
20		-----
21	Program fund subtotal	264,000
22		-----
23	VETERANS' EDUCATION PROGRAM	1,226,000
24		-----
25	Special Revenue Funds - Federal / State Operations	
26	Federal Operating Grants Fund - 290	
27	For the grant period October 1, 2001 to	
28	September 30, 2002:	
29	Personal service	732,000
30	Nonpersonal service	209,000
31	Fringe benefits	231,000
32	Indirect costs	54,000
33		-----
34	Total new appropriations for state operations and aid to	
35	localities	11,470,000
36		=====

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	VETERANS' EDUCATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	By chapter 53, section 1, of the laws of 2000:	
5	For the grant period October 1, 2000 to September 30, 2001:	
6	1,097,000	(re. \$1,097,000)
7	By chapter 53, section 1, of the laws of 1999:	
8	For the grant period October 1, 1999 to September 30, 2000:	
9	1,200,000	(re. \$1,200,000)
10	Total reappropriations for state operations and aid to	
11	localities	2,297,000
12		=====

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	159,724,400	0
4		-----	-----
5	All Funds	159,724,400	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	159,724,400	0	0	159,724,400
12		-----	-----	-----	-----
13	All Funds	159,724,400	0	0	159,724,400
14		=====	=====	=====	=====

15 SCHEDULE

16 DISABILITY BENEFITS FUND PROGRAM 7,641,900
 17 -----

18 Special Revenue Funds - Other / State Operations
 19 Miscellaneous Special Revenue Fund - 339
 20 Workers' Compensation Account

21	Personal service	4,371,100
22	Nonpersonal service	1,699,900
23	Fringe benefits	1,392,600
24	Indirect costs	178,300
25		-----

26 SYSTEMS MODERNIZATION PROGRAM 37,354,300
 27 -----

28 Special Revenue Funds - Other / State Operations
 29 Miscellaneous Special Revenue Fund - 339
 30 Workers' Compensation Account

31	Personal service	4,589,400
32	Nonpersonal service	31,115,500
33	Fringe benefits	1,462,200
34	Indirect costs	187,200
35		-----

36 WORKERS' COMPENSATION PROGRAM 114,728,200
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Workers' Compensation Account

41	Personal service	65,600,700
42	Nonpersonal service	24,953,700
43	Fringe benefits	20,898,200
44	Indirect costs	2,675,600

WORKERS' COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For transfer to the department of labor for	
3	services and expenses of a statewide	
4	survey of occupational injuries and	
5	illnesses	360,000
6	For transfer to the department of health for	
7	expenses incurred in the development of	
8	inpatient hospital rates for workers'	
9	compensation benefit payments	240,000
10		-----
11	Available for maintenance undistributed ..	600,000
12		-----
13	Total new appropriations for state operations and aid to	
14	localities	159,724,400
15		=====

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1 Notwithstanding any law to the contrary, and in accordance with sec-
2 tion 4 of the state finance law, the following amounts are hereby
3 appropriated for transfer from and to the designated funds and accounts.
4 The comptroller is hereby authorized and directed, upon request of the
5 director of the budget, to transfer moneys up to the amount of each
6 appropriation listed below:

7 Economic Development:
8 From the miscellaneous special revenue fund (339), bell
9 jar account (BJ) to the general fund 1,500,000

10 Education:
11 From the general fund to the state lottery fund (160),
12 education account (03), as reimbursement for disburse-
13 ments made from such fund for supplemental aid to edu-
14 cation pursuant to section 92-c of the state finance
15 law that are in excess of the amounts deposited in
16 such fund for such purposes pursuant to section 1612
17 of the tax law 1,525,300,000
18 From the local government records management improvement
19 fund (052) to the archives partnership trust fund
20 (024) 300,000
21 From the general fund to the miscellaneous special reve-
22 nue fund (339), Batavia school for the blind account
23 (D9) 700,000
24 From the general fund to the miscellaneous special reve-
25 nue fund (339), Rome school for the deaf account (E6). 600,000
26 From the miscellaneous special revenue fund (339), roger
27 tory peterson account (K7) to the general fund 147,000
28 From the state university dormitory income fund (330) to
29 the state university residence hall rehabilitation
30 fund (074) 30,000,000
31 From the state university dormitory income fund (330) to
32 the miscellaneous special revenue fund (339) state
33 university dormitory income reimbursable account (47). 185,000,000
34 From the general fund to the state university income
35 fund (345), state university hospitals income reim-
36 bursable account (22) during the period July 1, 2001
37 through June 30, 2002 to reflect ongoing state subsidy
38 of SUNY hospitals 40,741,000
39 From the general fund to the state university income
40 fund (345), state university hospitals income reim-
41 bursable account (22) during the period July 1, 2001
42 through June 30, 2002 to pay costs attributable to the
43 SUNY hospitals' state agency status 38,600,000

44 Environmental Affairs:
45 From the general fund to the hazardous waste remedial
46 fund (312), site investigation and construction ac-
47 count (01) 2,700,000
48 From the department of transportation's federal capital
49 projects fund (291) to the office of parks and recrea-
50 tion federal operating grants fund (290), miscella-
51 neous operating grants account 500,000
52 From the miscellaneous special revenue fund (339), seal
53 of quality account (67) to the miscellaneous special
54 revenue fund (339), farm products inspection trust
55 fund - williamson (65) 10,000
56 From the miscellaneous special revenue fund (339), motor
57 fuel quality account (R4) to the general fund 500,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1	From the general fund to the state park infrastructure	
2	fund (076), state park infrastructure account (01) ...	4,500,000
3	From the Hudson river valley greenway fund (056) to the	
4	general fund	5,000
5	Family Assistance:	
6	From any of the office of children and family services,	
7	office of temporary and disability assistance, or de-	
8	partment of health special revenue federal funds and	
9	the general fund, in accordance with agreements with	
10	social services districts, to the miscellaneous spe-	
11	cial revenue fund (339), office of human resources de-	
12	velopment state match account (2C)	10,000,000
13	From any of the office of children and family services	
14	or office of temporary and disability assistance spe-	
15	cial revenue federal funds to the miscellaneous spe-	
16	cial revenue fund (339), family preservation and	
17	support services and family violence services account	
18	(GC)	3,000,000
19	From any of the office of children and family services	
20	or office of temporary and disability assistance spe-	
21	cial revenue federal funds to the miscellaneous spe-	
22	cial revenue fund (339), office of children and family	
23	services program account (L4)	16,000,000
24	From any of the office of children and family services	
25	or office of temporary and disability assistance spe-	
26	cial revenue federal funds to the miscellaneous spe-	
27	cial revenue fund (339), office of children and family	
28	services income account (AR)	31,000,000
29	From any of the office of children and family services	
30	or office of temporary and disability assistance spe-	
31	cial revenue funds or the general fund to the mis-	
32	cellaneous special revenue fund (339), connections	
33	account (WK). Subject to the approval of the director	
34	of the budget, such funds shall be available to the	
35	office net of disallowances, refunds, reimbursements	
36	and credits	10,000,000
37	From any of the office of temporary and disability as-	
38	sistance special revenue federal funds to the miscel-	
39	laneous special revenue fund (339), welfare inspector	
40	general administrative reimbursement account (WW)	500,000
41	From any of the office of temporary and disability as-	
42	sistance accounts within the special revenue federal	
43	health and human services fund (265) to the general	
44	fund	20,000,000
45	From the miscellaneous special revenue fund (339), child	
46	support incentive revenue account (AX) to the general	
47	fund for the child support enforcement program	100,000
48	From the federal health and human services fund (265) to	
49	the miscellaneous special revenue fund (339), ODD	
50	earned revenue account (AD)	6,300,000
51	From any of the office of temporary and disability as-	
52	sistance accounts within the special revenue federal	
53	health and human services fund (265) to the miscella-	
54	neous special revenue fund (339), client notices	
55	account (EG)	6,800,000
56	From the general fund to the miscellaneous special reve-	
57	nuce fund (339), adult shelter sanction account (GA)	
58	for adult shelter reimbursement disallowed or withheld	
59	from social services districts by the commissioner of	
60	temporary and disability assistance	10,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1	From the office of temporary and disability assistance	
2	income maintenance general fund or any office of temporary	
3	and disability assistance special revenue federal	
4	funds to the miscellaneous special revenue fund	
5	(339), electronic benefit transfer and common benefit	
6	identification card account (GD)	7,000,000
7	From any of the office of temporary and disability assistance,	
8	department of health or office of children	
9	and family services special revenue federal funds to	
10	the miscellaneous special revenue fund (339), office	
11	of temporary and disability assistance income account	
12	(L7)	85,000,000
13	From the office of temporary and disability assistance	
14	local administration general fund or any other office	
15	of temporary and disability assistance special revenue	
16	federal funds to the miscellaneous special revenue	
17	fund (339), disabilities determinations account (LF)..	4,100,000
18	From the federal block grant fund (269) to the miscellaneous	
19	special revenue fund (339), home energy assistance	
20	earned revenue account (QA)	2,500,000
21	From any of the office of temporary and disability assistance	
22	or office of children and family services	
23	special revenue federal funds to the miscellaneous	
24	special revenue fund (339), office of temporary and	
25	disability assistance program account (AL)	7,500,000
26	From the general fund to the miscellaneous special revenue	
27	fund (339), office of temporary and disability assistance	
28	food assistance program account (19)	5,000,000
29	From any of the office of temporary and disability assistance	
30	special revenue federal funds to the miscellaneous	
31	special revenue fund (339), food stamp	
32	recovery account (D4)	500,000
33	From any of the office of children and family services,	
34	office of temporary and disability assistance, department	
35	of labor, and department of health special revenue	
36	federal funds to the office of children and family	
37	services miscellaneous special revenue fund (339)	
38	multi-agency training contract account (AY)	40,000,000
39	From the general fund to the miscellaneous special revenue	
40	fund (339) food stamp reinvestment account (CB) ..	500,000
41	From the office of temporary and disability assistance	
42	federal health and human services fund (265) to the	
43	miscellaneous special revenue fund (339), child support	
44	incentive revenue account (AX)	26,000,000
45	From the office of temporary and disability assistance	
46	federal health and human services fund (265) to the	
47	miscellaneous special revenue fund (339), earned income	
48	tax credit reimbursement account. Subject to	
49	appropriation by the legislature, funds transferred	
50	herein are to be expended by the office of temporary	
51	and disability assistance through such special revenue	
52	fund as an offset to the state cost of providing a	
53	refundable earned income tax credit to individuals and	
54	families eligible for benefits under the federal temporary	
55	assistance for needy families block grant,	
56	based upon information provided by the department of	
57	taxation and finance and subject to the approval of	
58	the director of the budget	323,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1	General Government:	
2	From the general fund to the miscellaneous special reve-	
3	nue fund (339), department of civil service account	
4	(EH)	500,000
5	From the general fund to the health insurance revolving	
6	fund (396)	12,500,000
7	From the health insurance reserve receipts fund (167) to	
8	the general fund	78,300,000
9	From the general fund to the not-for-profit revolving	
10	loan fund (055)	150,000
11	From the not-for-profit revolving loan fund (055) to the	
12	general fund	150,000
13	From the miscellaneous special revenue fund (339), reve-	
14	nue arrearage account (CR) to the general fund	12,500,000
15	From the miscellaneous special revenue fund (339), real	
16	property disposition account (BP) to the general fund.	6,000,000
17	From the miscellaneous special revenue fund (339), busi-	
18	ness and licensing services account (AG) to the gen-	
19	eral fund	37,000,000
20	From the miscellaneous special revenue fund (339), code	
21	enforcement account (07) to the general fund	7,746,000
22	From the miscellaneous special revenue fund (339),	
23	auditing services refund account (BN) to the general	
24	fund	131,000
25	From the miscellaneous special revenue fund (339), sur-	
26	plus property account (DE) to the general fund	2,000,000
27	From the general fund to the miscellaneous special reve-	
28	nue fund (339), alcoholic beverage control account	
29	(DB)	13,664,000
30	From the general fund to the agency internal service	
31	fund (334), entrepreneurial technology account	5,000,000
32	From the general fund to the miscellaneous special reve-	
33	nue fund (339), inspector general operations account	
34	(11)	1,300,000
35	From centralized services fund (323), COPS account (19)	
36	to the general fund	15,000,000
37	Health:	
38	From payments to private blind and deaf schools to the	
39	department of health miscellaneous special revenue	
40	fund (339), quality assurance and audit revenue activ-	
41	ities account (GB)	3,000,000
42	From any of the department of health accounts within the	
43	special revenue federal health and human services fund	
44	(265) to the miscellaneous special revenue fund (339),	
45	quality of care account (20)	92,076,000
46	From the miscellaneous special revenue fund (339),	
47	triple prescription forms account (H5) to the general	
48	fund	100,000
49	From the miscellaneous special revenue fund (339), spe-	
50	cial medical assistance account (LH) to the general	
51	fund	20,000,000
52	From the general fund to the combined expendable trust	
53	fund (020) breast cancer research and education ac-	
54	count (BD) an amount equal to the monies collected and	
55	deposited into that account in the previous fiscal	
56	year	600,000
57	Housing:	
58	From the miscellaneous special revenue fund (339), rent	
59	revenue account (S8) to the general fund	1,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS		2001-02
1	From the miscellaneous special revenue fund (339), DHCR	
2	- HCA application fee account (J5) to the general fund	685,000
3	From the housing development fund (339), housing devel-	
4	opment account (00) to the housing program fund (376),	
5	housing trust fund corporation account (01)	3,000,000
6	From the general fund to the miscellaneous special rev-	
7	enue fund (339) federal small cities community devel-	
8	opment program account	1,100,000
9	Public Protection:	
10	From the miscellaneous special revenue fund (339), crim-	
11	inal justice improvement account (62) to the general	
12	fund	1,000,000
13	From the general fund to the miscellaneous special reve-	
14	nue fund (339), recruitment incentive account (U2) ...	3,000,000
15	From the miscellaneous special revenue fund (339), com-	
16	pulsory insurance account (H7) to the general fund ...	8,800,000
17	From the miscellaneous special revenue (339), state	
18	police training academy account (W6) to the general	
19	fund	100,000
20	From the miscellaneous special revenue fund (339),	
21	seized assets account (E8) to the miscellaneous spe-	
22	cial revenue fund (339), statewide public safety com-	
23	munications account (LZ)	43,000,000
24	From the general fund to the correctional industries rev-	
25	olving fund (397) correctional industries internal	
26	service account (00)	28,000,000
27	Transportation:	
28	From the federal miscellaneous operating grants fund	
29	(290) to the special revenue fund (339), tri-state	
30	federal regional planning account (17)	1,500,000
31	From the federal capital projects fund (291) to the spe-	
32	cial revenue fund (339), tri-state federal regional	
33	planning account (17)	11,100,000
34	Labor:	
35	From the general fund local assistance account to the	
36	federal job training partnership act fund (486), for	
37	the state share match of the welfare-to-work program	
38	authorized under title V of the federal balanced bud-	
39	get act of 1997 in order to make such funds available	
40	to service delivery areas or alternate entities in the	
41	same manner as federal formula funds under the	
42	welfare-to-work program	40,000,000
43	From the miscellaneous special revenue fund (339), de-	
44	partment of labor fee and penalty account (30) to the	
45	general fund	1,000,000
46	Miscellaneous:	
47	From the general fund to the agencies internal service	
48	fund (334), banking services account (12), for the	
49	purpose of meeting direct payments from such account..	38,680,000
50	From the general fund to any funds or accounts for the	
51	purpose of reimbursing certain outstanding accounts	
52	receivable balances	50,000,000
53	From the tobacco settlement fund to the tobacco transfer	
54	fund (062), medical assistance account (01).....	92,000,000

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1 Notwithstanding any law to the contrary, and in accordance with sec-
 2 tion 4 of the state finance law, the following amounts are hereby appro-
 3 priated for transfer from and to the designated funds and accounts. Such
 4 transfers do not require a certificate of approval by the director of
 5 the budget. The comptroller is hereby authorized and directed, upon re-
 6 quest of the director of the budget, to transfer moneys up to the amount
 7 of each appropriation below:

8 From the miscellaneous special revenue fund (339), mental	
9 hygiene patient income account (13) to the miscellaneous	
10 special revenue fund (339), office of mental retardation	
11 and developmental disabilities nonpersonal service pa-	
12 tient income account (10)	60,000,000
13 From the miscellaneous special revenue fund (339), mental	
14 hygiene patient income account (13) to the miscellaneous	
15 special revenue fund (339), commission on quality of	
16 care federal salary sharing account (EC)	3,300,000
17 From the miscellaneous special revenue fund (339), mental	
18 hygiene patient income account (13) to the miscellaneous	
19 special revenue fund (339), office of alcoholism and	
20 substance abuse services federal salary sharing account	
21 (EC)	8,000,000

22 Notwithstanding any law to the contrary, and in accordance with sec-
 23 tion 4 of the state finance law, the following amounts are hereby appro-
 24 priated for transfer from and to the designated funds and accounts. The
 25 comptroller is hereby authorized and directed, upon request of the
 26 director of the budget, to transfer moneys up to the amount of each ap-
 27 propriation listed below:

28 From the local government records management improvement	
29 fund (052): local government records management account	
30 (01); miscellaneous special revenue fund (339): educa-	
31 tion library account (A3), teacher certification program	
32 account (A4), high school equivalency program account	
33 (AI), education archives account (G1), education museum	
34 account (31), office of the professions account (E3);	
35 vocational rehabilitation fund (365); and archives part-	
36 nership trust funds (024): archives partnership trust	
37 endorsement account (01), archives partnership trust	
38 special projects account (02), archives partnership	
39 trust operation and maintenance account (03) of the	
40 state education department to the miscellaneous special	
41 revenue fund (339), indirect cost recovery account (AH).	3,500,000
42 From the federal USDA-food and nutrition services fund	
43 (261); federal health and human services fund (265);	
44 federal department of education fund (267); federal	
45 block grants fund (269); federal operating grants fund	
46 (290); and the unemployment insurance administration	
47 fund (480) of the education department to the miscella-	
48 neous special revenue fund (339), indirect cost recovery	
49 account (AH)	8,500,000
50 From the state education department internal service fund	
51 (334), cultural resource survey account (14) to the mis-	
52 cellaneous special revenue fund (339), indirect cost re-	
53 covery account (AH)	100,000

54 Notwithstanding any law to the contrary, and in accordance with sec-
 55 tion 4 of the state finance law, the following amounts are hereby appro-
 56 priated for transfer from and to the designated funds and accounts. Such
 57 transfers do not require a certificate of approval by the director of

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1 the budget. The comptroller is hereby authorized and directed, upon
2 request of the commissioner of environmental conservation, to transfer
3 moneys up to the amount of each appropriation listed below:

4 From revenues credited to any of the department of en-
5 vironmental conservation's special revenue funds, in-
6 cluding \$2,139,300 from the environmental protection and
7 oil spill compensation fund (303), and \$1,670,800 from
8 the conservation fund (302) to the environmental conser-
9 vation special revenue fund (301), indirect charges ac-
10 count (BJ) 8,923,700

11 Notwithstanding any law to the contrary, and in accordance with sec-
12 tion 4 of the state finance law, the following amounts are hereby appro-
13 priated for transfer from and to the designated funds and accounts. Such
14 transfers do not require a certificate of approval by the director of
15 the budget. The comptroller is hereby authorized and directed, upon
16 request of the commissioner of agriculture and markets, to transfer
17 moneys up to the amount of each appropriation listed below:

18 From any special revenue fund or enterprise fund within
19 the department of agriculture and markets to the miscel-
20 laneous special revenue fund (339) administrative costs
21 account, to pay appropriate administrative expenses 1,000,000

22 Notwithstanding any law to the contrary, and in accordance with sec-
23 tion 4 of the state finance law, the following amounts are hereby appro-
24 priated for transfer from and to the designated funds and accounts. Such
25 transfers do not require a certificate of approval by the director of
26 the budget. The comptroller is hereby authorized and directed, upon re-
27 quest of the commissioner of health, to transfer moneys up to the amount
28 of each appropriation listed below:

29 From revenues credited to any of the department of
30 health's special revenue funds, to the miscellaneous
31 special revenue fund (339), administration account (AP). 7,214,000

32 Notwithstanding any law to the contrary, and in accordance with sec-
33 tion 4 of the state finance law, the following amounts are hereby appro-
34 priated for transfer from and to the designated funds and accounts. Such
35 transfers do not require a certificate of approval by the director of
36 the budget. The comptroller is hereby authorized and directed, upon
37 request of the state university chancellor or his designee, to transfer
38 moneys up to the amount of each appropriation listed below:

39 From the state university income fund (345), state univer-
40 sity hospitals income reimbursable account (22) under
41 hospital income reimbursable for services and expenses
42 of hospital operations and capital expenditures at the
43 state university hospitals, and the state university in-
44 come fund (345) Long Island veterans' home account (09)
45 to the state university capital projects fund (384) on
46 or before June 30, 2001 12,000,000
47 From the state university collection fund (344) to the
48 state university income fund (345), state university
49 revenue offset account for the estimated tuition revenue
50 balances on March 27, 2002 50,000,000

51 Notwithstanding section 88-b of the state finance law or any law to
52 the contrary, and in accordance with section 4 of the state finance law,
53 the following amounts are hereby appropriated for transfer from and to

ALL STATE DEPARTMENTS AND AGENCIES

STATE OPERATIONS, AID TO LOCALITIES AND CAPITAL PROJECTS 2001-02

1 the designated funds and accounts. The comptroller is hereby authorized
2 and directed, upon request of the director of the budget, to transfer
3 moneys up to the amount of each appropriation listed below:

4 From the suburban transportation fund (327) to the addi-
5 tional mass transportation assistance fund 37,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES
SERVICES, EXPENSES, OR GRANTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 General Fund
2 Community Projects Fund - 007
3 Account GG

4 By chapter 50, section 1, of the laws of 2000, as added by chapter 53,
5 section 5, of the laws of 2000:

6 Funds herein appropriated may be allocated, subject to the approval of
7 the director of the budget, to any state department, agency or pub-
8 lic benefit corporation for services, expenses, or grants
9 4,000,000 (re. \$4,000,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter 53,
11 section 3, of the laws of 1999:

12 Funds herein appropriated may be allocated, subject to the approval of
13 the director of the budget, to any state department, agency or
14 public benefit corporation for services, expenses, or grants
15 4,000,000 (re. \$2,355,000)

16 General Fund / Aid to Localities
17 Community Projects Fund - 007
18 Account GG

19 By chapter 50, section 1, of the laws of 1998, as amended by chapter 53,
20 section 5, of the laws of 1998:

21 Funds herein appropriated may be allocated, subject to the approval of
22 the director of the budget, to any state department or agency for
23 services, expenses or grants ... 541,000 (re. \$499,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CASH MANAGEMENT IMPROVEMENT ACT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	15,000,000	0
4	-----	-----
5 All Funds	15,000,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 GF-St/Local	15,000,000	0	0	15,000,000
12 -----				
13 All Funds	15,000,000	0	0	15,000,000
14 =====				

15 SCHEDULE

16 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	15,000,000
17	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 For services and expenses related to the
21 federal cash management improvement act of
22 1990, including required payment of inter-
23 est to the federal government and includ-
24 ing the payment of liabilities incurred
25 prior to April 1, 2001. Funds herein ap-
26 propriated may be suballocated, subject to
27 the approval of the director of the bud-
28 get, to any state department, agency or
29 public benefit corporation

	15,000,000
30	-----

31 Total new appropriations for state operations and aid to	
32 localities	15,000,000
33	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	37,164,700	64,452,850
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	37,414,700	64,452,850
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	37,164,700	0	0	37,164,700
13 SR-Other	250,000	0	0	250,000
14	-----	-----	-----	-----
15 All Funds	37,414,700	0	0	37,414,700
16	=====	=====	=====	=====

17 SCHEDULE

18 COLLECTIVE BARGAINING AGREEMENTS	37,414,700
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 For services and expenses to implement writ-
23 ten agreements determining the terms and
24 conditions of employment between the state
25 and employee organizations representing
26 negotiating units established pursuant to
27 article 14 of the civil service law in
28 accordance with the following:

29 Administrative, Institutional and Operation-
30 al Services Units and Division of Military
31 and Naval Affairs Unit

32 Employee training and development	5,138,300
33 Statewide performance rating committee ...	27,700
34 Continuity, evaluation, productivity and	
35 quality of working life committee	829,600
36 Family benefits	1,952,200
37 Safety and health committee	380,500
38 Employee assistance program	487,400
39 Uniform allowance (institutional services	
40 unit)	300,000
41 Work related clothing (institutional ser-	
42 vices unit)	20,000
43 Work related clothing (operational ser-	
44 vices unit)	808,200
45 Tool allowance (operational services unit)	60,000
46 Tool insurance (operational services unit)	17,000
47 Employment security committee	380,500
48 Joint committee on health benefits	850,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Property damage	25,000
2	Discipline	273,600
3	Management/Confidential Programs	
4	Medical family benefits	275,000
5	Medical flexible spending accounts	500,000
6	Management training	500,000
7	Quality of work life	170,500
8	NYC Rent Administration Unit	
9	Family benefits	7,600
10	Committee on health benefits	3,300
11	Employee assistance program	2,600
12	Statewide performance rating committee ...	1,000
13	Time and attendance umpire process admin-	
14	istration	1,000
15	Disciplinary panel administration	1,000
16	Security Services Unit	
17	Employee training and development	140,000
18	Quality of work life committee	226,500
19	Employee assistance program	84,600
20	Uniform maintenance allowance	13,750,000
21	Joint committee of health and dental bene-	
22	fits	130,000
23	Organizational alcoholism program	131,400
24	Labor/management training	61,000
25	Police professional development	20,000
26	Security services unit training stipends..	100,000
27	Legal defense fund	300,000
28	Security Supervisors Unit	
29	Employee training and development	21,300
30	Quality of work life committee	15,700
31	Employee assistance program	3,200
32	Uniform maintenance allowance	440,000
33	Joint committee on health and dental bene-	
34	fits	3,500
35	Organizational alcoholism program	5,000
36	Management directed training	13,000
37	Legal defense fund	10,000
38	Professional, Scientific and Technical Ser-	
39	vices Unit	
40	Professional development committee	4,229,900
41	Professional development and quality of	
42	working life committee	575,000
43	Family benefits	962,200
44	Employee assistance program	322,900
45	Joint committee on health and dental bene-	
46	fits	330,000
47	Property damage	17,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	State University Professional Services Unit		
2	Maintenance undistributed		
3	For services and expenses to implement writ-		
4	ten agreements determining the terms and		
5	conditions of employment between the		
6	united university professions and the		
7	state	2,090,500	
8	For services and expenses to meet certain		
9	labor management operations costs	170,000	
10		-----	
11	Program account subtotal	37,164,700	
12		-----	
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	NYS Flex Spending Accounts		
16	Maintenance undistributed		
17	For services and expenses related to the		
18	administration of the NYS flex spending		
19	accounts	250,000	
20		-----	
21	Program account subtotal	250,000	
22		-----	
23	Total new appropriations for state operations and aid to		
24	localities	37,414,700	
25		=====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

3 By chapter 68, part A, section 19, of the laws of 2000:

4 Nonpersonal service

5 Employee training and development ... 9,763,400 (re. \$9,200,000)
6 Statewide performance rating committee ... 43,700 (re. \$42,000)
7 Continuity, evaluation, productivity and quality of working life commit-
8 tee ... 1,568,800 (re. \$900,000)
9 Family benefits ... 3,703,800 (re. \$3,700,000)
10 Safety and health maintenance committee ... 714,700 (re. \$630,000)
11 Employee assistance program ... 918,100 (re. \$900,000)
12 Uniform allowance (institutional services unit)
13 600,000 (re. \$300,000)
14 Work related clothing (institutional services unit)
15 40,000 (re. \$40,000)
16 Work related clothing (operational services unit)
17 1,528,100 (re. \$900,000)
18 Tool allowance (operational services unit) ... 120,000 .. (re. \$100,000)
19 Tool insurance (operational services unit) ... 23,400 (re. \$23,400)
20 Employment security committee ... 714,700 (re. \$700,000)
21 Joint committee on health benefits ... 1,500,000 (re. \$1,300,000)
22 Property damage 50,000 (re. \$48,000)
23 Discipline ... 511,400 (re. \$380,000)
24 Contract administration ... 300,000 (re. \$300,000)

25 By chapter 68, part B, section 18, of the laws of 2000:

26 Nonpersonal service

27 Medical flexible spending accounts ... 500,000 (re. \$400,000)

28 By chapter 68, part C, section 9, of the laws of 2000:

29 Nonpersonal service

30 Committee on health benefits ... 6,600 (re. \$6,600)
31 Contract administration ... 2,000 (re. \$2,000)
32 Statewide performance rating committee ... 2,000 (re. \$2,000)
33 Time and attendance umpire process administration
34 2,000 (re. \$2,000)
35 Disciplinary panel administration ... 2,000 (re. \$2,000)

36 By chapter 72, section 20, of the laws of 2000:

37 Nonpersonal service

38 Employee training and development ... 252,500 (re. \$252,500)
39 Quality of work life committee ... 452,150 (re. \$452,150)
40 Employee assistance program ... 161,100 (re. \$161,100)
41 Uniform maintenance allowance ... 27,500,000 (re. \$27,500,000)
42 Joint committee on health and dental benefits
43 260,000 (re. \$260,000)
44 Contract administration ... 150,000 (re. \$150,000)
45 Organizational alcoholism program ... 250,000 (re. \$ 250,000)
46 Labor/management training ... 96,100 (re. \$96,100)
47 Police Professional Development ... 20,000 (re. \$20,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Security Services Unit Training Stipends ... 200,000 ... (re. \$ 200,000)
 2 Legal defense fund ... 150,000 (re. \$150,000)

3 By chapter 73, section 20, of the laws of 2000:

4 Nonpersonal service

5 Employee training and development ... 42,600 (re. \$42,000)
 6 Quality of work life committee ... 31,500 (re. \$30,000)
 7 Uniform maintenance allowance ... 880,000 (re. \$125,000)
 8 Joint committee on health and dental benefits ... 9,600 ... (re. \$7,000)
 9 Contract administration 50,000 (re. \$50,000)
 10 Organizational alcoholism program ... 10,000 (re. \$10,000)
 11 Management directed training ... 24,000 (re. \$24,000)
 12 Legal defense fund ... 5,000 (re. \$5,000)

13 By chapter 74, section 19, of the laws of 2000:

14 Nonpersonal service

15 Professional development committee ... 8,309,900 (re. \$7,600,000)
 16 Professional development and quality of working life committee
 17 1,150,000 (re. \$1,130,000)
 18 Family benefits committee ... 1,830,600 (re. \$1,600,000)
 19 Employee assistance program ... 614,300 (re. \$400,000)
 20 Joint committee on health and dental benefits
 21 660,000 (re. \$660,000)
 22 Property damage ... 34,000 (re. \$34,000)
 23 Contract administration ... 190,000 (re. \$190,000)

24 By chapter 442, section 18, of the laws of 1999:

25 MAINTENANCE UNDISTRIBUTED

26 For services and expenses to carry out the provisions of this act,
 27 including: adjustments to compensation; funding for professional
 28 development, safety and health, employee assistance programs, the
 29 employment committee, the joint committee on health benefits, the
 30 affirmative action committee, the technology committee and the
 31 tripartite redeployment committee ... 1,450,000 (re. \$810,000)
 32 For family benefit programs, including but not limited to the employ-
 33 er's share of dependent care, for employees of the state university
 34 of New York in the collective negotiating unit designated as the
 35 professional services negotiating unit ... 500,000 ... (re. \$60,000)
 36 For programs administered by the state university of New York
 37 283,000 (re. \$275,000)

38 COLLECTIVE BARGAINING AGREEMENTS

39 General Fund / State Operations
 40 State Purposes Account - 003

41 By chapter 50, section 1, of the laws of 2000:

42 For services and expenses to implement written agreements determining
 43 the terms and conditions of employment between the united university
 44 professions and the state ... 2,038,000 (re. \$1,806,000)
 45 For services and expenses to allow the state to continue certain pro-
 46 grams and activities originally initiated pursuant to collective
 47 bargaining agreements ... 8,000,000 (re. \$500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COLLECTIVE BARGAINING AGREEMENTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	Total reappropriations for state operations and aid to	
2	localities	64,452,850
3		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	154,000	0
4 Special Revenue Funds - Other	527,000	200,000
5	-----	-----
6 All Funds	681,000	200,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	154,000	0	0	154,000
13 SR-Other	527,000	0	0	527,000
14	-----	-----	-----	-----
15 All Funds	681,000	0	0	681,000
16	=====	=====	=====	=====

17 SCHEDULE

18 OPERATIONS PROGRAM	681,000
19	-----

20 General Fund / State Operations
21 State Purposes Account - 003

22 Maintenance undistributed

23 For services and expenses of the deferred

24 compensation board undertaken pursuant to

25 the deferred compensation board's state-

26 wide deferred compensation responsibil-

27 ities under section 5 of the state finance

28 law

154,000	

30 Program account subtotal	154,000
31	-----

32 Special Revenue Funds - Other / State Operations
33 Miscellaneous Special Revenue Fund - 339
34 Deferred Compensation Administration Account

35 Personal service	220,000
36 Nonpersonal service	238,000
37 Fringe benefits	60,000
38 Indirect costs	9,000
39	-----
40 Program account subtotal	527,000
41	-----

42 Total new appropriations for state operations and aid to	
43 localities	681,000
44	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Other / State Operations

3 Miscellaneous Special Revenue Fund - 339

4 Deferred Compensation Administration Account

5 By chapter 50, section 1, of the laws of 2000:

6 Nonpersonal service ... 231,200 (re. \$200,000)

7 Total reappropriations for state operations and aid to

8 localities 200,000

9 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,253,572,200	550,000
4	-----	-----
5 All Funds	2,253,572,200	550,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	2,253,572,200	0	0	2,253,572,200
12 -----	-----	-----	-----	-----
13 All Funds	2,253,572,200	0	0	2,253,572,200
14 =====	=====	=====	=====	=====

15 SCHEDULE

16 GENERAL STATE CHARGES	2,253,572,200
17	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 For employee fringe benefits, net of
21 receipts to the fringe benefit escrow
22 accounts, including costs for those bene-
23 fits which are related to employees paid
24 from funds, accounts, or programs where
25 the division of the budget has issued
26 waivers.

27 For the state's contribution to the employ-
28 ees' retirement system pension accumu-
29 lation fund, the police and fire retire-
30 ment system pension accumulation fund, and
31 the New York state public employees group
32 life insurance plan 40,100,000

33 Less: an amount to be paid to offset the New
34 York state and local employees' retirement
35 systems costs, the New York state public
36 employees' group life insurance plan
37 costs, and the police and fire retirement
38 system costs from the retirement account
39 of the fringe benefit escrow account (2,140,000)

40 For the state's contribution to the health
41 insurance fund. Notwithstanding section
42 167 of the civil service law, the state's
43 share of the health insurance program
44 dividends shall be available to pay for
45 the premiums in 2001-02 1,164,954,000

46 For the state's contribution to the social
47 security contribution fund 494,474,000

48 For the state's contribution to the dental
49 insurance plan 46,828,000

50 For the state's contribution to employee
51 benefit fund programs, including the cost

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	of generating a statewide fringe benefit	
2	and cost allocation rate	46,012,000
3	For payments to the state insurance fund for	
4	workers' compensation benefits and other	
5	related workers' compensation costs prior	
6	to or after they become incurred including	
7	but not limited to the benefits defined in	
8	chapters 302 and 303 of the laws of 1985..	190,964,000
9	For payments associated with the accident	
10	reporting system	1,800,000
11	For reimbursement to the unemployment insur-	
12	ance fund for payments made to claimants	
13	formerly employed by the state of New York	
14	.....	8,311,000
15	For the state's contribution for supple-	
16	mental pension payments in accordance with	
17	the provisions of article 4 and article 6	
18	of the retirement and social security law	
19	and retirement benefits paid under	
20	sections 214 and 215 of the military law..	250,000
21	To the survivors' benefit fund for payments	
22	to the survivors of state employees and	
23	retired state employees	9,159,000
24	For payments for the income protection plans	
25	of current and prior years	2,200,000
26	For payments for accidental death benefits	
27	pursuant to collective bargaining agree-	
28	ments	100,000
29	For payments for tuition reimbursement	
30	pursuant to collective bargaining agree-	
31	ments	20,000
32	For taxes on public lands and payments	
33	pursuant to sections 532 through 546 of	
34	the real property tax law. The moneys	
35	hereby appropriated are available for	
36	payment of any liabilities or obligations	
37	incurred prior to April 1, 2001 in addi-	
38	tion to current liabilities	112,940,000
39	For payments in accordance with section 19-a	
40	of the public lands law	4,625,200
41	For payments in accordance with section 19-b	
42	of the public lands law	500,000
43	For payments on certain state owned lands in	
44	Putnam county to be allocated based on a	
45	schedule promulgated by the state office	
46	of real property services	600,000
47	For assessments for local improvements. The	
48	moneys hereby appropriated are available	
49	for payment of any liabilities or obli-	
50	gations incurred prior to April 1, 2001 in	
51	addition to current liabilities	4,500,000
52	For judgments against the state pursuant to	
53	section 20 of the court of claims act and	
54	for judgments pursuant to actions brought	
55	in the court of claims against public	
56	benefit corporations indemnified by the	
57	state, exclusive of the payment of any	
58	judgments arising out of actions or	
59	proceedings brought to obtain payment for	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	wages, salaries or other employee bene-	
2	fits. The moneys hereby appropriated are	
3	available for payment of any liabilities	
4	or obligations incurred prior to April 1,	
5	2001 in addition to current liabilities ..	75,000,000
6	For the payment of the defense by private	
7	counsel and the indemnification or payment	
8	on behalf of state officers and employees	
9	in civil judicial proceedings in accord-	
10	ance with the provisions of section 17 of	
11	the public officers law and in criminal	
12	proceedings in accordance with the	
13	provisions of section 19 of the public	
14	officers law. The moneys hereby appropri-	
15	ated are available for payment of any	
16	liabilities or obligations incurred prior	
17	to April 1, 2001 in addition to current	
18	liabilities	25,000,000
19	For the reissuance of checks which were not	
20	presented for payment within the time	
21	limits contained in section 102 of the	
22	state finance law or for which payment has	
23	been authorized by specific legislation.	
24	The moneys hereby appropriated are avail-	
25	able for payment of any liabilities or	
26	obligations incurred prior to April 1,	
27	2001 in addition to current liabilities ..	1,500,000
28	For transfer to the property casualty insur-	
29	ance security fund in accordance with the	
30	terms of the settlement between the state	
31	and the plaintiffs in accordance with the	
32	Court of Appeals' opinion in Alliance of	
33	American Insurers v. Chu, 77 NY2d 573	
34	(1991)	5,500,000
35	For payments required pursuant to agreements	
36	entered into between the state of Delaware	
37	and the state of New York; the common-	
38	wealth of Massachusetts and the state of	
39	New York; and the state of Delaware, the	
40	commonwealth of Massachusetts, the state	
41	of New York and the settling states; to	
42	resolve disputes between the parties aris-	
43	ing from an action commenced against the	
44	state of New York in the supreme court of	
45	the United States entitled State of Dela-	
46	ware v. State of New York 507US 490 (1993)	
47	.....	17,675,000
48	For payment of claims for damage to personal	
49	or real property or for bodily injuries or	
50	wrongful death caused by officers, employ-	
51	ees, or other authorized persons providing	
52	service to state government while provid-	
53	ing such service, and the state university	
54	construction fund while acting within the	
55	scope of their employment, and while oper-	
56	ating motor vehicles, and for any individ-	
57	uals operating motor vehicles which are	
58	assigned on a permanent basis with unre-	
59	stricted use to state officers and employ-	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	ees when the person is permanently	
2	assigned the motor vehicle	2,700,000
3		-----
4	Total new appropriations for state operations and aid to	
5	localities	2,253,572,200
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 GENERAL STATE CHARGES

2 General Fund / State Operations

3 State Purposes Account - 003

4 The appropriation made by chapter 50, section 1, of the laws of 2000, is
5 hereby amended and reappropriated to read:

6 For payments of claims for Attica survivors pursuant to [a] chapter 57
7 of the laws of 2000 ... 550,000 (re. \$550,000)

8 Total reappropriations for state operations and aid to
9 localities 550,000
10 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GOVERNMENTAL ACCOUNTING STANDARDS BOARD

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 GF-St/Local	2,500,000	0	0	2,500,000
12 -----				
13 All Funds	2,500,000	0	0	2,500,000
14 =====				

15 SCHEDULE

16 GOVERNMENTAL ACCOUNTING STANDARDS BOARD PROGRAM	2,500,000
17	-----

18 General Fund / State Operations
19 State Purposes Account - 003

20 For transfer by the director of the budget
21 to the state purposes account of the gen-
22 eral fund to supplement appropriations for
23 services and expenses of any state depart-
24 ment or agency in order to provide such
25 agency with the spending authority neces-
26 sary to comply with the requirements of
27 governmental accounting standards board
28 statement number 34

	2,500,000
29	-----

30 Total new appropriations for state operations and aid to	
31 localities	2,500,000
32	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,194,674,002	0
4 Special Revenue Funds - Other	3,008,000	0
5	-----	-----
6 All Funds	1,197,682,002	0
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	0	1,194,674,002	0	1,194,674,002
13 SR-Other	3,008,000	0	0	3,008,000
14	-----	-----	-----	-----
15 All Funds	3,008,000	1,194,674,002	0	1,197,682,002
16	=====	=====	=====	=====

17 SCHEDULE

18 GENERAL PURPOSE LOCAL GOVERNMENT AID 781,322,000
 19 -----

20 General Fund / Aid to Localities
 21 Local Assistance Account - 001

22 For payment to counties, cities, towns and
 23 villages for the support of local govern-
 24 ment pursuant to section 54 of the state
 25 finance law. Notwithstanding any other
 26 provision of law, the village of East
 27 Nassau, Rensselaer county, newly incor-
 28 porated on January 14, 1998, shall receive
 29 \$7,311 in general purpose local government
 30 aid, pursuant to section 54 of the state
 31 finance law 781,322,000
 32 -----

33 LOCAL GOVERNMENT AID TO COUNTIES 17,000,000
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For payment to counties outside the city of
 38 New York for the support of local govern-
 39 ment pursuant to section 54-k of the state
 40 finance law 17,000,000
 41 -----

42 EMERGENCY FINANCIAL AID TO CERTAIN CITIES 26,474,000
 43 -----

44 General Fund / Aid to Localities
 45 Local Assistance Account - 001

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment of emergency financial aid to
 2 certain cities, notwithstanding the
 3 provisions of section 54-c of the state
 4 finance law. This appropriation shall be
 5 distributed to the same cities that
 6 received emergency financial aid in the
 7 state fiscal year ending March 31, 2001.
 8 On or before March 31, 2002, each city
 9 shall receive 100 percent of the amount of
 10 aid it received in state fiscal year
 11 2000-01. Notwithstanding any other provi-
 12 sion of law, any payment of emergency
 13 financial aid to certain cities made pur-
 14 suant to this appropriation on or before
 15 March 31, 2002, which prior to the state
 16 fiscal year beginning April 1, 1994 was
 17 payable during the month of June, shall be
 18 considered a prepayment of aid. This ap-
 19 propriation shall constitute the complete
 20 liquidation of the state's obligation for
 21 such purposes 26,474,000
 22 -----

23 EMERGENCY FINANCIAL ASSISTANCE TO ELIGIBLE MUNICIPALITIES. 20,814,000
 24 -----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 For payment of emergency financial assist-
 28 ance to eligible municipalities. Upon
 29 audit and warrant of the state comp-
 30 troller, each municipality shall receive a
 31 total of 100 percent of the amount of
 32 emergency financial assistance to eligible
 33 municipalities it received in state fiscal
 34 year 2000-01 and shall be paid in the same
 35 "on or before month and day" manner in
 36 which it received such aid in the state
 37 fiscal year ending March 31, 2001.
 38 Notwithstanding any other provision of law,
 39 any payment of emergency financial assist-
 40 ance to eligible municipalities made
 41 pursuant to this appropriation on or
 42 before March 31, 2002, which prior to the
 43 state fiscal year beginning April 1, 1995
 44 was payable during the month of June,
 45 shall be considered a prepayment of aid .. 20,814,000
 46 -----

47 NASSAU COUNTY INTERIM FINANCE AUTHORITY 25,000,000
 48 -----

49 General Fund/ Aid to Localities
 50 Local Assistance Account - 001

51 A grant for payment to the Nassau county in-
 52 terim finance authority in accordance with
 53 chapter 84 of the laws of 2000. Such grant

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 shall be made available for payment to
2 such authority in whole or in part on or
3 after June 30, 2001 but on or before Sep-
4 tember 30, 2001.

5 No part of this appropriation shall be
6 available for the purposes designated un-
7 til a certificate of approval of avail-
8 ability is issued by the director of the
9 budget and a copy filed with the state
10 comptroller, the chairman of the senate
11 finance committee and the chairman of the
12 assembly ways and means committee. The
13 certificate may be amended from time to
14 time, subject to the approval of the di-
15 rector. A copy of each amendment shall be
16 filed with the state comptroller, the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.

20 No part of this appropriation shall be
21 available for the purposes designated un-
22 til: (i) Nassau county notifies the Nassau
23 county interim finance authority of its
24 intention to request all or a portion of
25 such appropriation; (ii) Nassau county
26 provides to such authority all documents
27 and other materials as deemed necessary by
28 such authority to justify the request;
29 (iii) such authority certifies that all or
30 a portion of such request meets the re-
31 quirements stated in the next paragraph;
32 and (iv) Nassau county makes a formal re-
33 quest to the director of the budget for
34 all or a portion of this appropriation.
35 Such request shall be accompanied by such
36 authority's certification.

37 All moneys appropriated to the Nassau county
38 interim finance authority as provided
39 herein shall be for the purpose of ensur-
40 ing that sufficient revenues are available
41 to Nassau county to meet required and
42 essential expenditures and shall be used
43 only in a manner consistent with an ap-
44 proved financial plan, or as otherwise ap-
45 proved, by such authority in accordance
46 with chapter 84 of the laws of 2000 for
47 the fiscal year ending December 31, 2001.

48 The moneys hereby appropriated, when made
49 available pursuant to a certificate of
50 approval of availability issued by the
51 director of the budget, shall be paid from
52 the local assistance account on the audit
53 and warrant of the state comptroller on
54 vouchers approved by any duly authorized
55 officer of the Nassau county interim fi-
56 nance authority

25,000,000

57

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	NEW YORK STATE FINANCIAL CONTROL BOARD	3,008,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	NYS Financial Control Board Account	
6	Personal service	1,789,000
7	Nonpersonal service	577,000
8	Fringe benefits	570,000
9	Indirect costs	72,000
10		-----
11	STATE COURT-ORDERED REIMBURSEMENT OF 2000-01 AND 2001-02	
12	EDUCATIONAL IMPROVEMENT PLAN OPERATING COSTS TO THE CITY	
13	OF YONKERS	134,400,000
14		-----
15	General Fund / Aid to Localities	
16	Local Assistance Account - 001	
17	For payment, in the local fiscal year 2000-	
18	01, up to the amount of \$77,100,000 to the	
19	city of Yonkers for the court-ordered re-	
20	imbursement of 2000-01 EIP operating costs	
21	relating to desegregation activities of	
22	the Yonkers school district and for pay-	
23	ment, up to the amount of \$57,300,000, to	
24	the city of Yonkers for the court-ordered	
25	reimbursement of 2001-02 EIP operating	
26	costs relating to desegregation activities	
27	of the Yonkers school district. Such ap-	
28	propriation for court-ordered reimburse-	
29	ment of 2001-02 EIP operating costs shall	
30	be available for payment after April 1,	
31	2002 for the local fiscal year 2001-02 ...	134,400,000
32		-----
33	SUPPLEMENTAL MUNICIPAL AID	189,034,002
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For payment of supplemental municipal aid on	
38	or before March 31, 2002 upon audit and	
39	warrant of the comptroller according to	
40	the following:	
41	For payment to the city of Albany	638,046
42	For payment to the city of Amsterdam	300,000
43	For payment to the city of Auburn	1,150,000
44	For payment to the city of Batavia	150,000
45	For payment to the city of Beacon	400,000
46	For payment to the city of Binghamton	2,000,000
47	For payment to the city of Buffalo	48,611,453
48	For payment to the city of Canandaigua	250,000
49	For payment to the city of Cohoes	700,000
50	For payment to the city of Corning	250,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For payment to the city of Cortland	200,000
2	For payment to the city of Dunkirk	100,000
3	For payment to the city of Elmira	775,000
4	For payment to the city of Fulton	200,000
5	For payment to the city of Geneva	400,000
6	For payment to the city of Glen Cove	775,000
7	For payment to the city of Gloversville	400,000
8	For payment to the city of Hornell	250,000
9	For payment to the city of Hudson	400,000
10	For payment to the city of Jamestown	500,000
11	For payment to the city of Johnstown	400,000
12	For payment to the city of Kingston	450,000
13	For payment to the city of Lackawanna	1,050,000
14	For payment to the city of Lockport	250,000
15	For payment to the city of Long Beach	250,000
16	For payment to the city of Mechanicville ...	100,000
17	For payment to the city of Middletown	550,000
18	For payment to the city of Mount Vernon	720,000
19	For payment to the city of New Rochelle	465,000
20	For payment to the city of Newburgh	1,500,000
21	For payment to the city of Niagara Falls ...	2,996,776
22	For payment to the city of North Tonawanda..	750,000
23	For payment to the city of Norwich	250,000
24	For payment to the city of Ogdensburg	300,000
25	For payment to the city of Olean	350,000
26	For payment to the city of Oneida	505,000
27	For payment to the city of Oneonta	550,000
28	For payment to the city of Oswego	550,000
29	For payment to the city of Peekskill	500,000
30	For payment to the city of Plattsburgh	650,000
31	For payment to the city of Port Jervis	480,000
32	For payment to the city of Poughkeepsie	1,200,000
33	For payment to the city of Rensselaer	130,000
34	For payment to the city of Rochester	21,330,268
35	For payment to the city of Rome	3,065,406
36	For payment to the city of Salamanca	130,000
37	For payment to the city of Schenectady	1,300,000
38	For payment to the city of Syracuse	25,000,000
39	For payment to the city of Tonawanda	500,000
40	For payment to the city of Troy	4,199,667
41	For payment to the city of Utica	4,733,326
42	For payment to the city of Watertown	1,250,000
43	For payment to the city of White Plains	1,019,060
44	For payment to the city of Yonkers	46,950,000
45	For payment to the county of Otsego	300,000
46	For payment to the county of Schoharie	50,000
47	For payment to the county of Tioga	50,000
48	For payment to the town of Amherst	50,000
49	For payment to the town of Alden	75,000
50	For payment to the town of Brookhaven	100,000
51	For payment to the town of Clarence	50,000
52	For payment to the town of Colden	75,000
53	For payment to the town of Decatur	50,000
54	For payment to the town of Fallsburg	25,000
55	For payment to the town of Geddes	150,000
56	For payment to the town of Grand Island	125,000
57	For payment to the town of Hamburg	25,000
58	For payment to the town of Harrison	100,000
59	For payment to the town of Haverstraw	25,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For payment to the town of Hempstead	510,000
2	For payment to the town of Herkimer	50,000
3	For payment to the town of Huntington	50,000
4	For payment to the town of Islip	325,000
5	For payment to the town of Lewisboro	75,000
6	For payment to the town of Liberty	25,000
7	For payment to the town of Mt. Kisco	200,000
8	For payment to the town of New Paltz	75,000
9	For payment to the town of Orchard Park	150,000
10	For payment to the town of Penfield	100,000
11	For payment to the town of Rosendale	75,000
12	For payment to the town of Saugerties	100,000
13	For payment to the town of Schodack	50,000
14	For payment to the town of Thompson	25,000
15	For payment to the town of Tonawanda	100,000
16	For payment to the town of Ulster	100,000
17	For payment to the town of Virgil	50,000
18	For payment to the town of Webster	75,000
19	For payment to the town of Woodstock	75,000
20	For payment to the village of Amityville ...	75,000
21	For payment to the village of Bellport	75,000
22	For payment to the village of Catskill	50,000
23	For payment to the village of Cobleskill ...	50,000
24	For payment to the village of East Rochester	100,000
25	For payment to the village of Endicott	25,000
26	For payment to the village of Freeport	125,000
27	For payment to the village of Hamburg	25,000
28	For payment to the village of Hempstead	500,000
29	For payment to the village of Highland Falls	25,000
30	For payment to the village of Huntington Bay	50,000
31	For payment to the village of Monticello ...	25,000
32	For payment to the village of New Paltz	75,000
33	For payment to the village of Nyack	25,000
34	For payment to the village of Oakfield	50,000
35	For payment to the village of Orchard Park..	100,000
36	For payment to the village of Owego	100,000
37	For payment to the village of Pulaski	25,000
38	For payment to the village of Patchogue	275,000
39	For payment to the village of Potsdam	250,000
40	For payment to the village of Saranac Lake..	50,000
41	For payment to the village of Saugerties ...	100,000
42	For payment to the village of Sharon Springs	50,000
43	For payment to the village of Sleepy Hollow.	50,000
44	For payment to the village of Solvay	150,000
45	For payment to the village of Spring Valley.	25,000
46	For payment to the village of Valatie	50,000
47	For payment to the village of Walton	50,000
48	For payment to the village of Waverly	50,000
49	For payment to the village of Webster	75,000
50	For payment to the village of West Haver-	
51	straw	25,000
52		-----
53	MISCELLANEOUS FINANCIAL ASSISTANCE	630,000
54		-----
55	General Fund / Aid to Localities	
56	Local Assistance Account - 001	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For payment to the Arlington central school	
2	district to be used to offset school real	
3	property taxes for the benefit of the	
4	portion of the district located in the	
5	town of East Fishkill	264,600
6	For payment to the Carmel central school	
7	district to be used to offset school real	
8	property taxes for the benefit of the	
9	portion of that district located in the	
10	town of East Fishkill	359,100
11	For payment to the Pawling central school	
12	district to be used to offset school real	
13	property taxes for the benefit of the	
14	portion of that district located in the	
15	town of East Fishkill	6,300
16		-----
17	Total new appropriations for state operations and aid to	
18	localities	1,197,682,002
19		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PETROLEUM STORAGE TANKS - COPS REPAYMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,800,000	0
4		-----	-----
5	All Funds	3,800,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	3,800,000	0	0	3,800,000
12		-----	-----	-----	-----
13	All Funds	3,800,000	0	0	3,800,000
14		=====	=====	=====	=====

15 SCHEDULE

16	PETROLEUM STORAGE TANKS - COPS REPAYMENT	3,800,000
17		-----
18	General Fund / State Operations	
19	State Purposes Account - 003	
20	Nonpersonal service	3,800,000
21		-----
22	Total new appropriations for state operations and aid to	
23	localities	3,800,000
24		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATEWIDE WIRELESS NETWORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	25,473,000	0
4	-----	-----
5 All Funds	25,473,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 SR-Other	25,473,000	0	0	25,473,000
12 -----				
13 All Funds	25,473,000	0	0	25,473,000
14 =====				

15 SCHEDULE

16 OPERATIONS PROGRAM	25,473,000
17 -----	
18 Special Revenue Funds - Other / State Operations	
19 Miscellaneous Special Revenue Fund - 339	
20 Statewide Public Safety Communications Account	
21 Maintenance undistributed	
22 For the costs of design and development of a	
23 statewide public safety communications	
24 system, and other related expenses	25,473,000
25 -----	
26 Total new appropriations for state operations and aid to	
27 localities	25,473,000
28 =====	

CONTINGENT AND OTHER APPROPRIATIONS

SPECIAL EMERGENCY APPROPRIATION 2001-02

1 § 2. The sum of \$50,000,000 is hereby appropriated sole-
2 ly for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary funds
4 to meet unanticipated emergencies pursuant to section 53
5 of the state finance law 50,000,000
6 =====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 3. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations		
2	Common Retirement Fund - 400		
3	INVESTMENTS AND CASH MANAGEMENT PROGRAM		5,652,200
4			-----
5	Personal service	3,251,000	
6	Nonpersonal service	1,365,400	
7	Fringe benefits	1,035,800	
8			-----
9	STATE RETIREMENT PROGRAM		59,284,900
10			-----
11	Personal service	30,942,500	
12	Nonpersonal service	18,484,100	
13	Fringe benefits	9,858,300	
14			-----

CONTINGENT AND OTHER APPROPRIATIONS

BANKING DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	ADMINISTRATION PROGRAM	2,700,000
2		-----
3	Fiduciary Funds / State Operations	
4	Combined Expendable Trust Fund - 020	
5	State Transmitter of Money Insurance Fund Account	
6	For services and expenses related to the	
7	state transmitter of money insurance fund	
8	in accordance with article 13-C of the	
9	banking law	2,700,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	PERSONNEL BENEFIT SERVICES PROGRAM	6,500,000
2		-----
3	Internal Service Funds / State Operations	
4	Health Insurance Revolving Account - 396	
5	Health Insurance Internal Services Account	
6	For services and expenses related to the	
7	conversion and operation of the New York	
8	state benefits eligibility and accounting	
9	system	6,500,000
10		-----

CONTINGENT AND OTHER APPROPRIATIONS

OFFICE OF GENERAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	BUILDING ADMINISTRATION PROGRAM	250,000
2		-----
3	Fiduciary Funds / State Operations	
4	Miscellaneous New York State Agency Fund - 169	
5	Executive Mansion Trust Account	
6	Maintenance undistributed	
7	For services and expenses related to the	
8	operation of the executive mansion trust	
9	in accordance with article 54 of the arts	
10	and cultural affairs law	250,000
11		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers 333,800,000
21 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations	
2	Health Insurance Reserve Receipts Fund - 167	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	78,300,000
5		=====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,672,000,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	For the purpose of maintaining the solvency	
6	of the following funds.	
7	Notwithstanding section 40 of the state	
8	finance law, this appropriation shall	
9	remain in effect until a subsequent appro-	
10	priation is made available.	
11	No moneys shall be available for expenditure	
12	from this appropriation until a certif-	
13	icate of approval has been issued by the	
14	director of the division of the budget and	
15	a copy of such certificate has been filed	
16	with the state comptroller, the chairman	
17	of the senate finance committee and the	
18	chairman of the assembly ways and means	
19	committee. Such moneys shall be payable on	
20	the audit and warrant of the comptroller	
21	on vouchers certified or approved in the	
22	manner provided by law.	
23	To the state insurance fund provided that no	
24	expenditure may be made from this amount	
25	if other assets of such fund not part of	
26	reserves for payments of workers' compen-	
27	sation and medical benefits, and payments	
28	under employer's liability coverage,	
29	including claims by third parties for	
30	contribution or indemnity are available ..	190,000,000
31	To the state insurance fund provided that no	
32	expenditure may be made from this amount	
33	if other assets of such fund not part of	
34	reserves for payments of workers' compen-	
35	sation and medical benefits, and payments	
36	under employer's liability coverage,	
37	including claims by third parties for	
38	contribution or indemnity are available ..	325,000,000
39	To the state insurance fund provided that no	
40	expenditure may be made from this amount	
41	if other assets of such fund not part of	
42	reserves for payments of workers' compen-	
43	sation and medical benefits, and payments	
44	under employer's liability coverage,	
45	including claims by third parties for	
46	contribution or indemnity are available ..	300,000,000
47	To the state insurance fund provided that no	
48	expenditure may be made from this amount	
49	if other assets of such fund not part of	
50	reserves for payments of workers' compen-	
51	sation and medical benefits, and payments	
52	under employer's liability coverage,	
53	including claims by third parties for	
54	contribution or indemnity are available..	250,000,000

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	To the state insurance fund provided that no	
2	expenditure may be made from this amount	
3	if other assets of such fund not part of	
4	reserves for payments of workers' compen-	
5	sation and medical benefits, and payments	
6	under employer's liability coverage,	
7	including claims by third parties for	
8	contribution or indemnity are available ..	230,000,000
9	To the aggregate trust fund provided that no	
10	expenditure may be made from this amount	
11	if other assets of such fund not part of	
12	reserves for claims or losses are avail-	
13	able	50,000,000
14	To the aggregate trust fund provided that no	
15	expenditure may be made from this amount	
16	if other assets of such fund not part of	
17	reserves for claims or losses are avail-	
18	able	110,000,000
19	To the aggregate trust fund provided that no	
20	expenditure may be made from this amount	
21	if other assets of such fund not part of	
22	reserves for claims or losses are avail-	
23	able	60,000,000
24	To the stock workers' compensation security	
25	fund provided that no expenditure may be	
26	made from this amount if other assets of	
27	such fund not part of reserves for claims	
28	or losses are available	67,000,000
29	To the property/casualty insurance security	
30	fund provided that no expenditure may be	
31	made from this amount if other assets of	
32	such fund not part of reserves for claims	
33	or losses are available	90,000,000
34		-----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 MUNICIPAL ASSISTANCE STATE AID FUND 563,300,000

2 -----

3 Fiduciary Funds / Aid to Localities
4 Municipal Assistance State Aid Fund

5 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
6 CORPORATION FOR THE CITY OF NEW YORK

7 For payment pursuant to the provisions of
8 section 92-e of the state finance law to
9 the municipal assistance corporation for
10 the city of New York, to the extent
11 required to comply with agreements between
12 such corporation and the holders of its
13 notes and bonds and for the corporate
14 purposes of such corporation, and, to the
15 extent not required by such corporation
16 for such purposes, to the city of New
17 York, subject to the following limita-
18 tions: i) that the first \$219,653,099 not
19 required by such corporation be refunded
20 to the state of New York pursuant to
21 sections 54 and 92-e of the state finance
22 law provided that notwithstanding any
23 other provision of law, such amounts to be
24 refunded shall come from general purpose
25 local government aid payments otherwise
26 made on or before March 31, 2002; ii) that
27 the amounts paid from this appropriation
28 to such corporation and such city shall
29 constitute the complete liquidation of the
30 state's obligation for such purposes
31 pursuant to section 54 of the state
32 finance law; and iii) that in no event
33 shall the maximum amount to be paid pursu-
34 ant to this appropriation exceed the total
35 revenues deposited in the municipal
36 assistance state aid fund for such city
37 pursuant to the provisions of section 92-e
38 of the state finance law 548,300,000

39 -----

40 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
41 CORPORATION FOR THE CITY OF TROY

42 For payment pursuant to the provisions of
43 section 92-e of the state finance law to
44 the municipal assistance corporation for
45 the city of Troy, to the extent required
46 to comply with the agreements between such
47 corporation and the holders of its notes
48 and bonds, and for the corporate purposes
49 of such corporation, and, to the extent
50 not required by such corporation for such
51 purposes, for payment to the city of Troy
52 for support of local government, provided
53 however, that the maximum amount to be
54 paid pursuant to this appropriation shall

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 not exceed the total of the revenues
 2 deposited in the municipal assistance
 3 state aid fund for such city pursuant to
 4 the provisions of section 92-e of the
 5 state finance law 15,000,000
 6 -----

7 MUNICIPAL ASSISTANCE TAX FUND13,512,000,000
 8 -----

9 Fiduciary Funds / Aid to Localities
 10 Municipal Assistance Tax Fund

11 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 12 CORPORATION FOR THE CITY OF NEW YORK
 13 For payment pursuant to the provisions of
 14 section 92-d of the state finance law to
 15 the municipal assistance corporation for
 16 the city of New York, to the extent
 17 required to comply with the agreements
 18 between such corporation and the holders
 19 of its notes and bonds, and for the corpo-
 20 rate purposes of such corporation, and, to
 21 the extent not required by such corpo-
 22 ration for such purposes, for payment to
 23 the city of New York for support of local
 24 government, provided however, that the
 25 maximum amount to be paid pursuant to this
 26 appropriation shall not exceed the total
 27 of the revenues derived from municipal
 28 assistance sales and compensating use
 29 taxes imposed by section 1107 of the tax
 30 law, less administrative costs as certi-
 31 fied by the commissioner of taxation and
 32 finance, and the amount transferred from
 33 the stock transfer tax fund established
 34 pursuant to section 92-b of the state
 35 finance law13,500,000,000
 36 -----

37 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
 38 CORPORATION FOR THE CITY OF TROY
 39 For payment pursuant to the provisions of
 40 section 92-d of the state finance law to
 41 the municipal assistance corporation for
 42 the city of Troy, to the extent required
 43 to comply with the agreements between such
 44 corporation and the holders of its notes
 45 and bonds, and for the corporate purposes
 46 of such corporation, and, to the extent
 47 not required by such corporation for such
 48 purposes, for payment to the city of Troy
 49 for support of local government, provided
 50 however, that the maximum amount to be
 51 paid pursuant to this appropriation shall
 52 not exceed the total of the revenues
 53 derived from sales and compensating use

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 taxes imposed and collected by sections
2 1210 and 1262 of the tax law, that would
3 have been received by the city of Troy
4 absent the application of chapter 721 of
5 the laws of 1994 12,000,000
6 -----

7 STOCK TRANSFER TAX FUND10,000,000,000
8 -----

9 Fiduciary Funds / Aid to Localities
10 Stock Transfer Tax Fund

11 For payment to the municipal assistance tax
12 fund for payment to the municipal assist-
13 ance corporation for the city of New York,
14 to the extent required to comply with the
15 agreements between such corporation and
16 the holders of its notes and bonds, and
17 for the corporate purposes of such corpo-
18 ration and to the extent not required by
19 such corporation for such purposes, for
20 payment to the stock transfer incentive
21 fund to the extent required to comply with
22 the certification of the commissioner of
23 taxation and finance provided under
24 section 92-i of the state finance law and
25 to the extent not required by such certif-
26 ication of the commissioner of taxation
27 and finance, for payment to the city of
28 New York for support of local government,
29 provided, however, that the maximum amount
30 to be paid shall not exceed the
31 collections from the stock transfer tax
32 pursuant to article 12 of the tax law,
33 less administrative costs as certified by
34 the commissioner of taxation and finance
35 for deposit to the credit of the general
36 fund-state purposes account10,000,000,000
37 -----

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

MISCELLANEOUS GUARANTEE APPROPRIATIONS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

3 Notwithstanding section 40 of the state finance law, this
4 appropriation shall remain in effect until a subsequent
5 appropriation is made available. For payment to the
6 Medical Malpractice Insurance Association pursuant to
7 the provisions of sections 5516, 5516-b, and 5516-e of
8 the insurance law 972,505,000
9 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / State Operations
2 State Purposes Account - 003

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards. 50,000,000
11 =====

CONTINGENT AND OTHER APPROPRIATIONS

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund	37,200,000
8		=====