

STATE OF NEW YORK

S. 904

A. 1304

SENATE - ASSEMBLY

January 16, 2001

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

HEALTH, MENTAL HYGIENE AND ENVIRONMENTAL CONSERVATION BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations and for aid to localities, or so much thereof as shall be
3 sufficient to accomplish the purposes designated by the appropriations,
4 are hereby appropriated and authorized to be paid as hereinafter
5 provided, to the respective public officers and for the several purposes
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-
8 tures from federal grants for state operations and for aid to localities
9 may be allocated for spending from federal grants for any grant period
10 beginning during, or prior to, the state fiscal year beginning on April
11 1, 2001.
- 12 c) The several amounts specified in this chapter for capital projects,
13 or so much thereof as shall be necessary to accomplish the purpose of
14 the appropriations, are appropriated by comprehensive construction
15 programs (hereinafter referred to by the abbreviation CCP), purposes,
16 and projects designated by the appropriations, and authorized to be made
17 available as hereinafter provided to the respective public officers;
18 such appropriations shall be deemed to provide all costs necessary and
19 pertinent to accomplish the intent of the appropriations and are appro-
20 priated in accordance with the provisions of section 93 of the state
21 finance law and the provisions of section 20 of part H of chapter 56 of
22 the laws of 2000.
- 23 d) Any amounts specified in this chapter for advances for capital
24 projects, or so much thereof as shall be necessary to accomplish the
25 purpose of the appropriations, are appropriated by comprehensive
26 construction programs (hereinafter referred to by the abbreviation CCP),
27 purposes and projects designated by the appropriations as advances from
28 the capital projects fund in accordance with the provisions of sections
29 40-a and 93 of the state finance law, and are authorized to be paid as
30 hereinafter provided as an advance for a share, part or whole of the
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -
33 reappropriations, or so much thereof as shall be sufficient to accom-
34 plish the purpose of the appropriations, as appropriated by comprehen-
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the
2 prior year's appropriations, are reappropriated and unless otherwise
3 amended or repealed in part or total in this chapter shall continue to
4 be available for the same purposes as the prior appropriations or as
5 otherwise amended for the fiscal year beginning April 1, 2001.

6 The capital projects reappropriations contained in this chapter may be
7 amended by repealing the items set forth in brackets and by adding ther-
8 eto the underscored material. Certain reappropriations in this chapter
9 are shown using abbreviated text, with three leader dots (an ellipsis)
10 followed by three spaces (...) used to indicate where existing law
11 that is being continued is not shown. However, unless a change is clear-
12 ly indicated by the use of brackets [] for deletions and underscores
13 for additions, the purpose, amounts, funding source and all other
14 aspects pertinent to each item of appropriation shall be as last appro-
15 priated.

16 For the purpose of complying with section 25 of the state finance law,
17 the year, chapter and section of the last act reappropriating a former
18 original appropriation or any part thereof are, unless otherwise indi-
19 cated, chapter 54, section 1 or 2, or chapter 55, section 1 or 2 of the
20 laws of 2000.

21 f) The several amounts named herein, or so much thereof as shall be
22 sufficient to accomplish the purpose designated, being the unexpended
23 balances of the prior year's appropriations, are hereby reappropriated
24 from the same funds and made available for the same purposes as the
25 prior year's appropriations, unless herein amended, for the fiscal year
26 beginning April 1, 2001. Certain reappropriations in this chapter are
27 shown using abbreviated text, with three leader dots (an ellipsis)
28 followed by three spaces (...) used to indicate where existing law
29 that is being continued is not shown. However, unless a change is clear-
30 ly indicated by the use of brackets [] for deletions and underscores
31 for additions, the purposes, amounts, funding source and all other
32 aspects pertinent to each item of appropriation shall be as last appro-
33 priated.

34 For the purpose of complying with the state finance law, the year,
35 chapter and section of the last act reappropriating a former original
36 appropriation or any part thereof is, unless otherwise indicated, chap-
37 ter 54, section 1 or 2, or chapter 55, section 1 or 2 of the laws of
38 2000.

39 g) No moneys appropriated by this chapter shall be available for
40 payment until a certificate of approval has been issued by the director
41 of the budget, who shall file such certificate with the department of
42 audit and control, the chairperson of the senate finance committee and
43 the chairperson of the assembly ways and means committee.

44 h) The appropriations contained in this chapter shall be available for
45 the fiscal year beginning on April 1, 2001.

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	4,345,000	0
4		-----	-----
5	All Funds	4,345,000	764,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10		-----	-----	-----	-----
11	GF-St/Local	4,295,000	50,000	0	4,345,000
12		-----	-----	-----	-----
13	All Funds	4,295,000	50,000	0	4,345,000
14		=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM 4,345,000
 17 -----

18 General Fund / State Operations
 19 State Purposes Account - 003

20 Personal service 3,733,000
 21 Nonpersonal service 562,000
 22 -----
 23 Program account subtotal 4,295,000
 24 -----

25 General Fund / Aid to Localities
 26 Local Assistance Account - 001

27 For services and expenses associated with
 28 the Adirondack Park local government
 29 review board 50,000
 30 -----
 31 Program account subtotal 50,000
 32 -----

33 Total new appropriations for state operations and aid to
 34 localities 4,345,000
 35 =====

ADIRONDACK PARK AGENCY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	ADMINISTRATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	APA-TEA-21 (Scenic Byways) Account	
5	By chapter 55, section 1, of the laws of 2000:	
6	Maintenance undistributed	
7	For services and expenses including TEA-21 scenic byways project	
8	300,000	(re. \$300,000)
9	Special Revenue Funds - Federal / State Operations	
10	Federal Operating Grants Fund - 290	
11	APA-Wetlands Mapping Account	
12	By chapter 50, section 1, of the laws of 1998:	
13	For services and expenses including wetlands mapping within the	
14	Adirondack Park ... 150,000	(re. \$150,000)
15	By chapter 50, section 1, of the laws of 1997:	
16	For services and expenses including wetlands mapping within the	
17	Adirondack Park ... 450,000	(re. \$314,000)
18	Total reappropriations for state operations and aid to	
19	localities	764,000
20		=====

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,030,000	0
4 Special Revenue Funds - Federal	460,000	600,000
5 Enterprise Funds	25,000	0
6 Fiduciary Funds	75,000	0
7	-----	-----
8 All Funds	1,590,000	600,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
13 -----	-----	-----	-----	-----
14 GF-St/Local	1,030,000	0	0	1,030,000
15 SR-Federal	460,000	0	0	460,000
16 Enterprise	25,000	0	0	25,000
17 Fiduciary	75,000	0	0	75,000
18	-----	-----	-----	-----
19 All Funds	1,590,000	0	0	1,590,000
20	=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM	1,590,000
23	-----
24 General Fund / State Operations	
25 State Purposes Account - 003	
26 Personal service	920,000
27 Nonpersonal service	110,000
28 Program account subtotal	1,030,000
29	-----
30 Special Revenue Funds - Federal / State Operations	
31 Federal Department of Education Fund - 267	
32 1031-OT-Education Account	
33 For services and expenses related to TRAIID	
34 including for contract for the delivery of	
35 direct services to persons utilizing	
36 regional technology centers or other	
37 entities funded through the TRAIID project.	
38 For the grant period October 1, 2001 to	
39 September 30, 2002	460,000
40	-----
41 Program account subtotal	460,000
42	-----
43 Enterprise Funds / State Operations	
44 Miscellaneous Enterprise Fund - 331	
45 TRAIID Services Account	
46 For services and expenses related to TRAIID	
47 project activities including the provision	
48 of educational, outreach, training and	
49 support services.	

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service	25,000	
2		-----	
3	Program account subtotal	25,000	
4		-----	
5	Fiduciary Funds / State Operations		
6	Combined Expendable Trust Fund - 020		
7	Disability and Technical Assistance Account		
8	For services and expenses related to disa-		
9	bility consultant services	75,000	
10		-----	
11	Program account subtotal	75,000	
12		-----	
13	Total new appropriations for state operations and aid to		
14	localities		1,590,000
15			=====

OFFICE OF ADVOCATE FOR PERSONS WITH DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267
4 1031-OT-Education Account

5 By chapter 54, section 1, of the laws of 2000:
6 For services and expenses related to TRAIID including for contract for
7 the delivery of direct services to persons utilizing regional tech-
8 nology centers or other entities funded through the TRAIID project.
9 For the grant period October 1, 2000 to September 30, 2001
10 460,000 (re. \$400,000)

11 By chapter 54, section 1, of the laws of 1999:
12 For services and expenses related to TRAIID including for contract for
13 the delivery of direct services to persons utilizing regional tech-
14 nology centers or other entities funded through the TRAIID project.
15 For the grant period October 1, 1999 to September 30, 2000
16 580,000 (re. \$200,000)

17 Total reappropriations for state operations and aid to
18 localities 600,000
19=====

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	67,058,000	2,750,000
4	Special Revenue Funds - Federal	111,750,000	87,738,000
5	Enterprise Funds	200,000	0
6	Fiduciary Funds	2,500,000	0
7		-----	-----
8	All Funds	181,508,000	90,488,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13					
14	GF-St/Local	3,096,000	63,962,000	0	67,058,000
15	SR-Federal	10,150,000	101,600,000	0	111,750,000
16	Enterprise	200,000	0	0	200,000
17	Fiduciary	500,000	2,000,000	0	2,500,000
18		-----	-----	-----	-----
19	All Funds	13,946,000	167,562,000	0	181,508,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 4,502,000
23 -----

24 General Fund / State Operations
25 State Purposes Account - 003

26 Personal service 1,137,000
27 Nonpersonal service 465,000
28 -----
29 Program account subtotal 1,602,000
30 -----

31 Special Revenue Funds - Federal / State Operations
32 Federal Health and Human Services Fund - 265

33 For programs provided under the titles of
34 the federal older Americans act and other
35 health and human services programs:

36 For the grant period October 1, 2000 to
37 September 30, 2001:

38 Personal service 1,300,000
39 Nonpersonal service 100,000
40 -----
41 Grant period total 1,400,000
42 -----

43 For the grant period October 1, 2001 to
44 September 30, 2002:

45 Personal service 1,200,000

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service	100,000	
2			-----
3	Grant period total	1,300,000	
4			-----
5	Program fund subtotal	2,700,000	
6			-----
7	Enterprise Funds / State Operations		
8	Aging Enterprise Fund - 331		
9	Aging Enterprises Account		
10	Maintenance undistributed		
11	For services and expenses related to video		
12	and other media	200,000	
13			-----
14	Program account subtotal	200,000	
15			-----
16	COMMUNITY SERVICES PROGRAM		177,006,000
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	1,324,000	
21	Nonpersonal service	170,000	
22			-----
23	Program account subtotal	1,494,000	
24			-----
25	General Fund / Aid to Localities		
26	Local Assistance Account - 001		
27	For services and expenses, including the		
28	payment of liabilities incurred prior to		
29	April 1, 2001, related to the community		
30	services elderly grant program. No expend-		
31	itures shall be made from this appropri-		
32	ation until the director of the budget has		
33	approved a plan submitted by the office		
34	outlining the amounts and purposes of such		
35	expenditures and the allocation of funds		
36	among the counties. Notwithstanding any		
37	provision of law, rule or regulation to		
38	the contrary, subject to the approval of		
39	the director of the budget, funds appro-		
40	propriated herein for the community services		
41	for the elderly program (CSE) and the		
42	expanded in-home services for the elderly		
43	program (EISEP) may be used in accordance		
44	with a waiver or reduction in county main-		
45	tenance of effort requirements established		
46	pursuant to section 541 of the executive		
47	law, except for base year expenditures. To		
48	the extent that funds hereby appropriated		
49	are sufficient to exceed the per capita		
50	limit established in section 541 of the		
51	executive law, the excess funds shall be		
52	available to supplement the existing per		
53	capita level in a uniform manner consis-		
54	tent with statutory allocations		17,871,000

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to the	
2	congregate services initiative. No expend-	
3	itures shall be made from this appropri-	
4	ation until the director of the budget has	
5	approved a plan submitted by the office	
6	outlining the amounts and purposes of such	
7	expenditures and the allocation of funds	
8	among the counties	680,000
9	For planning and implementation, including	
10	the payment of liabilities incurred prior	
11	to April 1, 2001, of a program of expanded	
12	in-home, case management and ancillary	
13	community services for the elderly	
14	(EISEP). No expenditures shall be made	
15	from this appropriation until the director	
16	of the budget has approved a plan submit-	
17	ted by the office outlining the amounts	
18	and purposes of such expenditures and the	
19	allocation of funds among the counties by	
20	the office for the aging and counties,	
21	including the city of New York	24,972,000
22	For services and expenses of grants to area	
23	agencies on aging for the establishment	
24	and operation of caregiver resource	
25	centers	360,000
26	For services and expenses, including the	
27	payment of liabilities incurred prior to	
28	April 1, 2001, associated with the supple-	
29	mental nutrition assistance program	
30	(SNAP), including a suballocation to the	
31	department of agriculture and markets for	
32	the food coupon program. No expenditure	
33	shall be made from this appropriation	
34	until the director of the budget has	
35	approved a plan submitted by the office	
36	outlining the amounts and purpose of such	
37	expenditures and the allocation of funds	
38	among the counties	17,209,000
39	For services and expenses of the naturally	
40	occurring retirement communities (NORC) ..	1,200,000
41	Local grants for services and expenses of	
42	the long-term care ombudsman program	308,000
43	For services and expenses of the foster	
44	grandparents program	300,000
45	For services and expenses of the retired and	
46	senior volunteer program (RSVP)	500,000
47	For services and expenses of the EAC/Nassau	
48	senior respite program	242,000
49	For services and expenses of the long-term	
50	senior respite care	145,000
51	For services and expenses of the New York	
52	foundation for senior citizens home shar-	
53	ing and respite care program	175,000
54		-----
55	Program account subtotal	63,962,000
56		-----
57	Special Revenue Funds - Federal / Aid to Localities	
58	Federal USDA-Food and Nutrition Services Fund - 261	
59	Federal Food and Nutrition Services Account	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the cash in lieu of commodity foods	
2	program:	
3	For the grant period October 1, 2000 to	
4	September 30, 2001	8,000,000
5	For the grant period October 1, 2001 to	
6	September 30, 2002	8,500,000
7		-----
8	Program account subtotal	16,500,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Health and Human Services Fund - 265	
12	For programs provided under the titles of	
13	the federal older Americans act and other	
14	health and human services programs:	
15	For the grant period October 1, 2000 to	
16	September 30, 2001:	
17	Personal service	2,200,000
18	Nonpersonal service	700,000
19	Fringe benefits	200,000
20		-----
21	Grant period total	3,100,000
22		-----
23	For the grant period October 1, 2001 to	
24	September 30, 2002:	
25	Personal service	2,000,000
26	Nonpersonal service	600,000
27	Fringe benefits	200,000
28		-----
29	Grant period total	2,800,000
30		-----
31	Program fund subtotal	5,900,000
32		-----
33	Special Revenue Funds - Federal / Aid to Localities	
34	Federal Health and Human Services Fund - 265	
35	For programs provided under the titles of	
36	the federal older Americans act and other	
37	health and human services programs:	
38	For the grant period October 1, 2000 to	
39	September 30, 2001:	
40	Title III-b social services	16,000,000
41	Title III-c nutrition programs	23,000,000
42	Health and human services programs	7,000,000
43		-----
44	Grant period total	46,000,000
45		-----
46	For the grant period October 1, 2001 to	
47	September 30, 2002:	
48	Title III-b social services	9,000,000

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Title III-c nutrition programs, including a	
2	suballocation to the department of health	
3	for nutrition program activities	17,000,000
4	Health and human services programs	6,000,000
5		-----
6	Grant period total	32,000,000
7		-----
8	Program fund subtotal	78,000,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Office for the Aging Federal Grants Account	
13	For services and expenses related to the	
14	provision of aging services programs:	
15	For the grant period October 1, 2000 to	
16	September 30, 2001:	
17	Personal service	500,000
18	Nonpersonal service	300,000
19		-----
20	Grant period total	800,000
21		-----
22	For the grant period October 1, 2001 to	
23	September 30, 2002:	
24	Personal service	200,000
25	Nonpersonal service	200,000
26		-----
27	Grant period total	400,000
28		-----
29	Program account subtotal	1,200,000
30		-----
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Office for the Aging Federal Grants Account	
34	For services and expenses related to the	
35	provision of aging services programs:	
36	For the grant period October 1, 2000 to	
37	September 30, 2001	300,000
38	For the grant period October 1, 2001 to	
39	September 30, 2002	300,000
40		-----
41	Program account subtotal	600,000
42		-----
43	Special Revenue Funds - Federal / State Operations	
44	Federal Operating Grants Fund - 290	
45	Senior Community Services Employment Account	
46	For the senior community service employment	
47	program provided under title V of the	
48	federal older Americans act:	

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Federal funds authorized October 1, 1999	
2	for the grant period beginning July 1,	
3	2000:	
4	Personal service	40,000
5	Nonpersonal service	20,000
6		-----
7	Grant period total	60,000
8		-----
9	Federal funds authorized October 1, 2000	
10	for the grant period beginning July 1,	
11	2001:	
12	Personal service	260,000
13	Nonpersonal service	30,000
14		-----
15	Grant period total	290,000
16		-----
17	Program account subtotal	350,000
18		-----
19	Special Revenue Funds - Federal / Aid to Localities	
20	Federal Operating Grants Fund - 290	
21	Senior Community Services Employment Account	
22	For the senior community service employment	
23	program provided under title V of the	
24	federal older Americans act:	
25	Federal funds authorized October 1, 1999 for	
26	the grant period beginning July 1, 2000 ..	1,500,000
27	Federal funds authorized October 1, 2000 for	
28	the grant period beginning July 1, 2001 ..	5,000,000
29		-----
30	Program account subtotal	6,500,000
31		-----
32	Fiduciary Funds / State Operations	
33	Combined Expendable Trust Fund - 020	
34	Aging Grants and Bequest Account	
35	For services and expenses of the state	
36	office for the aging	500,000
37		-----
38	Program account subtotal	500,000
39		-----
40	Fiduciary Funds / Aid to Localities	
41	Combined Expendable Trust Fund - 020	
42	Aging Grants and Bequest Account	
43	For services and expenses of the state	
44	office for the aging	2,000,000
45		-----
46	Program account subtotal	2,000,000
47		-----
48	Total new appropriations for state operations and aid to	
49	localities	181,508,000
50		=====

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:

5 For programs provided under the titles of the federal older Americans
6 act and other health and human services programs:
7 For the grant period October 1, 1999 to September 30, 2000:
8 1,400,000 (re. \$488,000)
9 For the grant period October 1, 2000 to September 30, 2001:
10 1,215,000 (re. \$1,215,000)

11 COMMUNITY SERVICES PROGRAM

12 General Fund / Aid to Localities
13 Local Assistance Account - 001

14 By chapter 54, section 1, of the laws of 2000:

15 For services and expenses, including the payment of liabilities in-
16 curred prior to April 1, 2000, associated with the supplemental nu-
17 trition assistance program (SNAP), including a suballocation to the
18 department of agriculture and markets for the food coupon program.
19 No expenditure shall be made from this appropriation until the
20 director of the budget has approved a plan submitted by the office
21 outlining the amounts and purpose of such expenditures and the allo-
22 cation of funds among the counties ... 16,209,000 ... (re. \$300,000)
23 For services and expenses of the naturally occurring retirement com-
24 munities (NORC) ... 1,200,000 (re. \$500,000)
25 For services and expenses related to social model adult days services
26 programs, in accordance with section 541-a of the executive law
27 1,000,000 (re. \$1,000,000)
28 For services and expenses related to an elderly abuse education and
29 outreach program in accordance with chapter 395 of the laws of 1995.
30 200,000 (re. \$200,000)
31 For grants in aid, or for contracts with municipalities and/or private
32 not-for-profit agencies for the purchase of equipment and vehicles,
33 accessibility, and minor renovations, related to serving the elderly
34 for distribution in an equal manner among rural, suburban and urban
35 areas ... 750,000 (re. \$750,000)

36 Special Revenue Funds - Federal / Aid to Localities
37 Federal USDA-Food and Nutrition Services Fund - 261
38 Federal Food and Nutrition Services Account

39 By chapter 54, section 1, of the laws of 2000:

40 For the cash in lieu of commodity foods program:
41 For the grant period October 1, 1999 to September 30, 2000
42 9,000,000 (re. \$6,000,000)
43 For the grant period October 1, 2000 to September 30, 2001
44 8,500,000 (re. \$8,500,000)

45 Special Revenue Funds - Federal / State Operations
46 Federal Health and Human Services Fund - 265

47 By chapter 54, section 1, of the laws of 2000:

48 For programs provided under the titles of the federal older Americans
49 act and other health and human services programs:
50 For the grant period October 1, 1999 to September 30, 2000:
51 2,370,000 (re. \$1,607,000)

OFFICE FOR THE AGING

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001:
2 2,085,000 (re. \$2,085,000)

3 By chapter 54, section 1, of the laws of 1999:
4 For title III and other titles, advocacy assistance, the long term
5 care ombudsman program and other health and human services programs:
6 For the grant period October 1, 1998 to September 30, 1999:
7 2,370,000 (re. \$388,000)

8 Special Revenue Funds - Federal / Aid to Localities
9 Federal Health and Human Services Fund - 265

10 By chapter 54, section 1, of the laws of 2000:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs:
13 For the grant period October 1, 1999 to September 30, 2000:
14 43,000,000 (re. \$34,000,000)
15 For the grant period October 1, 2000 to September 30, 2001:
16 28,000,000 (re. \$28,000,000)

17 By chapter 54, section 1, of the laws of 1999:
18 For programs provided under the titles of the federal Older Americans
19 act and other health and human services programs:
20 For the grant period October 1, 1998 to September 30, 1999:
21 43,000,000 (re. \$1,000,000)

22 Special Revenue Funds - Federal / State Operations
23 Federal Operating Grants Fund - 290
24 Office for the Aging Federal Grants Account

25 By chapter 54, section 1, of the laws of 2000:
26 For services and expenses related to the provision of aging services
27 programs:
28 For the grant period October 1, 2000 to September 30, 2001:
29 750,000 (re. \$250,000)

30 Special Revenue Funds - Federal / State Operations
31 Federal Operating Grants Fund - 290
32 Senior Community Service Employment Account

33 By chapter 54, section 1, of the laws of 2000:
34 For the senior community service employment program provided under
35 title V of the federal older Americans act:
36 Federal funds authorized October 1, 1999 for the grant period begin-
37 ning July 1, 2000: 276,000 (re. \$205,000)

38 Special Revenue Funds - Federal / Aid to Localities
39 Federal Operating Grants Fund - 290
40 Senior Community Service Employment Account

41 By chapter 54, section 1, of the laws of 2000:
42 For the senior community service employment program provided under
43 title V of the federal older Americans act:
44 Federal funds authorized October 1, 1999 for the grant period begin-
45 ning July 1, 2000 ... 5,000,000 (re. \$4,000,000)

46 Total reappropriations for state operations and aid to
47 localities 90,488,000
48 =====

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	37,496,500	20,464,900
4	Special Revenue Funds - Federal	22,192,000	18,555,000
5	Special Revenue Funds - Other	30,419,900	0
6	Capital Projects Funds	2,600,000	4,812,000
7	Enterprise Funds	18,384,200	0
8	Fiduciary Funds	1,746,800	0
9		-----	-----
10	All Funds	112,839,400	43,831,900
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	State	Aid to	Capital		
14	Operations	Localities	Projects	Total	
15	-----	-----	-----	-----	
16	GF-St/Local	25,046,300	12,450,200	0	37,496,500
17	SR-Federal	12,192,000	10,000,000	0	22,192,000
18	SR-Other	30,419,900	0	0	30,419,900
19	Cap Proj	0	0	2,600,000	2,600,000
20	Enterprise	18,384,200	0	0	18,384,200
21	Fiduciary	1,746,800	0	0	1,746,800
22		-----	-----	-----	-----
23	All Funds	87,789,200	22,450,000	2,600,000	112,839,400
24		=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 3,803,800
27 -----

28 General Fund / State Operations
29 State Purposes Account - 003

30 Personal service 2,021,100
31 Nonpersonal service 1,782,700
32 -----

33 AGRICULTURAL BUSINESS SERVICES PROGRAM 63,917,900
34 -----

35 General Fund / State Operations
36 State Purposes Account - 003

37 Personal service 5,930,100
38 Nonpersonal service 3,322,200
39 -----
40 Program account subtotal 9,252,300
41 -----

42 General Fund / Aid to Localities
43 Local Assistance Account - 001

44 For services and expenses of the: New York
45 state wine/grape foundation. Notwith-
46 standing any other provision of law to the
47 contrary, this appropriation shall only be
48 available for a contract stipulating an

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	equal funding match by the foundation and	
2	that not less than 30 percent and not more	
3	than 50 percent of moneys appropriated	
4	shall be applied solely for viticulture,	
5	wine making and grape processing research	
6	as authorized by paragraph (a) of subdivi-	
7	sion 1 of section 10 of chapter 80 of the	
8	laws of 1985	412,000
9	Migrant child care program	4,421,000
10	Operation of the quality milk promotion	
11	services program	1,083,200
12	Operation of a Cornell university diagnos-	
13	tics laboratory	1,945,000
14	For services and expenses of local fairs ...	477,000
15	Cornell university agriculture in the class-	
16	room	60,000
17	Farm family assistance	300,000
18	Cornell university integrated pest manage-	
19	ment	787,000
20	Cornell university rabies vaccine program ..	200,000
21	New York state cattle health assurance pro-	
22	gram. Notwithstanding any other provision	
23	of law, the director of the budget is	
24	hereby authorized to transfer up to	
25	\$350,000 of this appropriation to state	
26	operations	350,000
27	Fredonia experiment station - grape entomol-	
28	ogist	50,000
29	Future farmers of America	100,000
30	Avian disease program	315,000
31	Cornell geneva experiment station	350,000
32	For additional services and expenses of the	
33	Cornell geneva experiment station for	
34	equipment, testing and training in	
35	relation to state seed inspection program.	200,000
36	For services and expenses of programs to	
37	promote agricultural economic development,	
38	including but not limited to farmland	
39	viability, in accordance with a program-	
40	matic and financial plan to be approved by	
41	the director of the budget. Notwithstand-	
42	ing any other provision of law, the direc-	
43	tor of the budget is hereby authorized to	
44	transfer up to \$1,300,000 of this approp-	
45	ration to state operations	1,300,000
46	Golden nematode program	100,000
47		-----
48	Program account subtotal	12,450,200
49		-----
50	Special Revenue Funds - Federal / State Operations	
51	Federal USDA-Food and Nutrition Services Fund - 261	
52	Federal Food and Nutrition Services Account	
53	For services and expenses related to federal	
54	food and nutrition services:	
55	Personal service	136,500
56	Nonpersonal service	5,208,500

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	55,000
2		-----
3	Program account subtotal	5,400,000
4		-----
5	Special Revenue Funds - Federal / Aid to Localities	
6	Federal Operating Grants Fund - 290	
7	Federal Agriculture and Markets Account	
8	For services and expenses of non-point	
9	source pollution control, farmland preser-	
10	vation, and other agricultural programs	
11	including liabilities incurred prior to	
12	April 1, 2001	10,000,000
13		-----
14	Program account subtotal	10,000,000
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	Miscellaneous Federal Operating Grants Account	
19	For services and expenses related to federal	
20	operating grants:	
21	Personal service	799,500
22	Nonpersonal service	2,735,500
23	Fringe benefits	322,000
24		-----
25	Program account subtotal	3,857,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	Animal Population Control Account	
30	Personal service	114,200
31	Nonpersonal service	1,207,500
32	Fringe benefits	41,000
33		-----
34	Program account subtotal	1,362,700
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Plant Industry Account	
39	For services and expenses including liabil-	
40	ities incurred prior to April 1, 2001:	
41	Personal service	72,200
42	Nonpersonal service	340,000
43	Fringe benefits	25,900
44		-----
45	Program account subtotal	438,100
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Public Service Account	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any other provision of law
2 to the contrary, direct and indirect ex-
3 penses of the department of agriculture
4 and markets' participation in certifica-
5 tion proceedings pursuant to article 7 of
6 the public service law, shall be deemed
7 expenses of the department of public ser-
8 vice within the meaning of section 18-a of
9 the public service law:

10	Personal service	180,000
11	Nonpersonal service	35,000
12	Fringe benefits	64,700
13		-----
14	Program account subtotal	279,700
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	Special Agricultural Inspecting and Marketing Account	
19	Personal service	1,527,000
20	Nonpersonal service	17,055,300
21	Fringe benefits	548,800
22		-----
23	Program account subtotal	19,131,100
24		-----
25	Fiduciary Funds / State Operations	
26	Combined Expendable Trust Fund - 020	
27	Animal Disease Control Account	
28	Nonpersonal service	75,100
29		-----
30	Program account subtotal	75,100
31		-----
32	Fiduciary Funds / State Operations	
33	Agriculture Producers' Security Fund - 021	
34	Agriculture Producers' Security Fund Account	
35	For services and expenses of the agriculture	
36	producers' security fund account pursuant	
37	to article 20 of the agriculture and	
38	markets law.	
39	Personal service	154,400
40	Nonpersonal service	307,500
41	Fringe benefits	55,500
42		-----
43	Program account subtotal	517,400
44		-----
45	Fiduciary Funds / State Operations	
46	Milk Producers Security Fund - 022	
47	Milk Producers' Security Fund Account	
48	For services and expenses of the milk	
49	producers' security fund account pursuant	
50	to section 258-b of the agriculture and	
51	markets law. Notwithstanding any other	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 provision of law to the contrary, this
2 appropriation may be used to support the
3 expenses of administering this fund up to
4 the amount of the actual costs incurred
5 for such purpose.

6	Personal service	218,900	
7	Nonpersonal service	856,700	
8	Fringe benefits	78,700	
9			-----
10	Program account subtotal	1,154,300	
11			-----
12	CONSUMER FOOD SERVICES PROGRAM		24,133,500
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	Personal service	10,345,600	
17	Nonpersonal service	1,644,600	
18			-----
19	Program account subtotal	11,990,200	
20			-----
21	Special Revenue Funds - Federal / State Operations		
22	Federal Health and Human Services Fund - 265		
23	For services and expenses related to federal		
24	health and human services:		
25	Personal service	89,000	
26	Nonpersonal service	145,200	
27	Fringe benefits	35,800	
28			-----
29	Program fund subtotal	270,000	
30			-----
31	Special Revenue Funds - Federal / State Operations		
32	Federal Operating Grants Fund - 290		
33	Consumer Food Service Account		
34	For services and expenses related to consum-		
35	er food services:		
36	Nonpersonal service	80,000	
37			-----
38	Program account subtotal	80,000	
39			-----
40	Special Revenue Funds - Federal / State Operations		
41	Federal Operating Grants Fund - 290		
42	Food Monitoring Program Account		
43	For services and expenses related to food		
44	testing, including but not limited to		
45	pesticide residue monitoring and microbio-		
46	logical data collection:		
47	Personal service	825,500	
48	Nonpersonal service	1,427,100	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	332,400
2		-----
3	Program account subtotal	2,585,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Clean Air Fund - 314	
7	Consumer Food - Mobile Source Account	
8	Nonpersonal service	1,224,100
9		-----
10	Program account subtotal	1,224,100
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Consumer Food Industry Account	
15	Personal service	962,900
16	Nonpersonal service	535,100
17	Fringe benefits	346,100
18		-----
19	Program account subtotal	1,844,100
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Farm Products Inspection Account	
24	Personal service	1,791,200
25	Nonpersonal service	289,200
26	Fringe benefits	643,800
27		-----
28	Program account subtotal	2,724,200
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Motor Fuel Quality Account	
33	Personal service	979,800
34	Nonpersonal service	1,664,100
35	Fringe benefits	351,900
36		-----
37	Program account subtotal	2,995,800
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Weights and Measures Account	
42	Personal service	194,700
43	Nonpersonal service	155,400
44	Fringe benefits	70,000
45		-----
46	Program account subtotal	420,100
47		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	STATE FAIR PROGRAM		18,384,200
2			-----
3	Enterprise Funds / State Operations		
4	State Exposition Special Account - 325		
5	Personal service	2,628,100	
6	Nonpersonal service	8,527,100	
7	Fringe benefits	944,500	
8			-----
9	Program account subtotal	12,099,700	
10			-----
11	Enterprise Funds / State Operations		
12	Industrial Exhibit Authority Account - 450		
13	Personal service	2,640,500	
14	Nonpersonal service	2,695,000	
15	Fringe benefits	949,000	
16			-----
17	Program account subtotal	6,284,500	
18			-----
19	Total new appropriations for state operations and aid to		
20	localities		110,239,400
21			=====

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 55, section 1, of the laws of 2000:

5 Personal service ... 4,861,700 (re. \$100,000)

6 Nonpersonal service ... 2,797,800 (re. \$749,900)

7 For services and expenses of survey and eradication of the Asian long-

8 horned beetle in accordance with a programmatic and financial plan

9 to be approved by the director of the budget

10 850,000 (re. \$250,000)

11 By chapter 50, section 1, of the laws of 1991:

12 Amount available for payment to the milk producers security fund

13 consistent with and for the purposes set forth in paragraph (b) of

14 subdivision 11 of section 258-b of the agriculture and markets law

15 ... 6,500,000 (re. \$6,250,000)

16 By chapter 877, section 1, of the laws of 1980, as amended by chapter

17 50, section 3, of the laws of 1992:

18 For services and expenses related to the control of brucellosis and

19 tuberculosis ... 519,000 (re. \$105,000)

20 General Fund / Aid to Localities

21 Local Assistance Account - 001

22 The appropriation made by chapter 55, section 1, of the laws of 2000, is

23 hereby amended and reappropriated to read:

24 Apiary inspection program. Notwithstanding any other provision of law,

25 the director of the budget is hereby authorized to transfer up to

26 \$200,000 of this appropriation to state operations

27 200,000 (re. \$200,000)

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses of the: New York state wine/grape founda-

30 tion. Notwithstanding any other provision of law to the contrary,

31 this appropriation shall only be available for a contract stipu-

32 lating an equal funding match by the foundation and that not less

33 than 30 percent and not more than 50 percent of moneys appropriated

34 shall be applied solely for viticulture, wine making and grape

35 processing research as authorized by paragraph (a) of subdivision 1

36 of section 10 of chapter 80 of the laws of 1985

37 412,000 (re. \$202,000)

38 For additional services and expenses of the New York state wine/grape

39 foundation ... 250,000 (re. \$250,000)

40 Migrant child care program ... 4,254,600 (re. \$1,942,800)

41 For additional services and expenses of the migrant child care program

42 175,000 (re. \$175,000)

43 Operation of the quality milk promotion services program

44 1,083,200 (re. \$812,400)

45 Operation of a Cornell university diagnostics laboratory

46 1,945,000 (re. \$1,458,800)

47 For services and expenses of local fairs ... 477,000 .. (re. \$477,000)

48 Cornell university agriculture in the classroom

49 60,000 (re. \$60,000)

50 For additional services and expenses of the Cornell university agri-

51 culture in the classroom ... 60,000 (re. \$60,000)

52 Farm family assistance ... 200,000 (re. \$181,300)

53 Cornell university integrated pest management

54 787,000 (re. \$568,500)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Cornell university rabies vaccine program ... 200,000...(re. \$150,000)
 2 For additional services and expenses of the Cornell university rabies
 3 vaccine program ... 100,000 (re. \$100,000)
 4 For additional services and expenses of the Cornell university rabies
 5 vaccine program solely for use in Chautauqua county
 6 100,000 (re. \$100,000)
 7 Cornell herd health assurance program ... 350,000 (re. \$262,500)
 8 For services and expenses of the Cornell cattle health database
 9 50,000 (re. \$50,000)
 10 Fredonia experiment station - grape entomologist
 11 50,000 (re. \$37,800)
 12 Future farmers of America ... 100,000 (re. \$100,000)
 13 For additional services and expenses of the future farmers of America.
 14 35,000 (re. \$35,000)
 15 Avian disease program ... 315,000 (re. \$236,300)
 16 Cornell geneva experiment station ... 350,000 (re. \$350,000)
 17 For additional services and expenses of the Cornell geneva experiment
 18 station machinery for research farm and infrastructure improvements.
 19 200,000 (re. \$200,000)
 20 For additional services and expenses of the Cornell geneva experiment
 21 station wine production research and training laboratory
 22 24,000 (re. \$24,000)
 23 For additional services and expenses of the Cornell geneva experiment
 24 station for equipment, testing and training in relation to state
 25 seed inspection program ... 200,000 (re. \$200,000)
 26 Cornell university diagnostic laboratory roof repairs
 27 109,000 (re. \$109,000)
 28 For services and expenses of programs to promote agricultural economic
 29 development, including but not limited to farmland viability, in
 30 accordance with a programmatic and financial plan to be approved by
 31 the director of the budget. Notwithstanding any other provision of
 32 law, the director of the budget is hereby authorized to transfer up
 33 to \$1,300,000 of this appropriation to state operations
 34 1,300,000 (re. \$1,300,000)
 35 Cornell apiary research ... 75,000 (re. \$75,000)
 36 Cornell onion research ... 100,000 (re. \$100,000)
 37 New York state apple growers association ... 125,000 .. (re. \$125,000)
 38 Golden nematode program ... 50,700 (re. \$50,700)
 39 Central New York agricultural tourism ... 100,000 (re. \$100,000)
 40 Marine resources council ... 100,000 (re. \$100,000)
 41 Northern New York agricultural development ...400,000...(re. \$400,000)
 42 SUNY Morrisville agricultural incubator ... 500,000 ... (re. \$500,000)
 43 Fulton Montgomery County Community College for Montgomery County Agri-
 44 cultural development/marketing program ... 50,000 (re. \$50,000)
 45 Madison County Fair for sanitary improvements
 46 130,000 (re. \$130,000)
 47 Town of Geddes for State Fair highway lights ...60,000...(re. \$60,000)
 48 Association of Teachers of Agriculture in New York State for agri-
 49 cultural education ... 40,000 (re. \$40,000)
 50 Cornell University for a Johnes Disease Diagnostic Laboratory and
 51 testing program ... 300,000 (re. \$300,000)

52 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 53 section 1, of the laws of 2000:
 54 For services and expenses of the:
 55 Cornell university agriculture in the classroom
 56 60,000 (re. \$13,900)
 57 For additional services and expenses of the Cornell university agri-
 58 culture in the classroom ... 60,000 (re. \$60,000)
 59 For additional services and expenses of the farm family assistance ...
 60 75,000 (re. \$43,300)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	Future farmers of America ... 100,000	(re. \$100,000)
2	Cornell apiary program ... 75,000	(re. \$63,100)
3	Marine resources council ... 100,000	(re. \$54,000)
4	Cornell onion research ... 100,000	(re. \$100,000)
5	Farmland viability program ... 150,000	(re. \$150,000)
6	South Central New York sustainable small farm pasture	
7	95,000	(re. \$42,600)
8	By chapter 55, section 1, of the laws of 1998:	
9	For services and expenses of the:	
10	Cornell University Agriculture in the Classroom	
11	60,000	(re. \$10,000)
12	Special Revenue Funds - Federal / State Operations	
13	Federal USDA-Food and Nutrition Services Fund - 261	
14	Federal Food and Nutrition Services Account	
15	By chapter 55, section 1, of the laws of 2000:	
16	For services and expenses related to federal food and nutrition	
17	services: 3,400,000	(re. \$3,400,000)
18	By chapter 55, section 1, of the laws of 1999:	
19	For services and expenses related to federal food and nutrition	
20	services: 3,400,000	(re. \$928,000)
21	By chapter 55, section 1, of the laws of 1998:	
22	For services and expenses related to federal food and nutrition	
23	services: ... 2,600,000	(re. \$583,000)
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Operating Grants Fund 290	
26	Federal Agriculture and Markets Account	
27	By chapter 55, section 1, of the laws of 2000:	
28	For services and expenses of non-point source pollution control, farm-	
29	land preservation, and other agricultural programs including liabil-	
30	ities incurred prior to April 1, 2000	
31	18,000,000	(re. \$1,400,000)
32	By chapter 55, section 1, of the laws of 1999:	
33	For services and expenses of non-point source pollution control, farm-	
34	land preservation, and other agricultural programs including liabil-	
35	ities incurred prior to April 1, 1999	
36	3,000,000	(re. \$2,800,000)
37	Special Revenue Funds - Federal / State Operations	
38	Federal Operating Grants Fund - 290	
39	Miscellaneous Federal Operating Grants Account	
40	By chapter 55, section 1, of the laws of 2000:	
41	For services and expenses related to federal operating grants:	
42	3,852,000	(re. \$3,852,000)
43	By chapter 55, section 1, of the laws of 1999:	
44	For services and expenses related to federal operating grants:	
45	1,752,000	(re. \$1,400,000)
46	By chapter 55, section 1, of the laws of 1998:	
47	For services and expenses related to federal operating grants:	
48	1,702,000	(re. \$299,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CONSUMER FOOD SERVICES PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Health and Human Services Fund - 265

4 By chapter 55, section 1, of the laws of 2000:

5 For services and expenses related to federal health and human ser-

6 vices: ... 265,000 (re. \$261,000)

7 By chapter 55, section 1, of the laws of 1999:

8 For services and expenses related to federal health, education and

9 human services: ... 265,000 (re. \$227,000)

10 By chapter 55, section 1, of the laws of 1998:

11 For services and expenses related to federal health, education and

12 human services: ... 225,000 (re. \$24,000)

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund - 290

15 Consumer Food Service Account

16 By chapter 55, section 1, of the laws of 2000:

17 For services and expenses related to consumer food services:

18 Nonpersonal service ... 80,000 (re. \$80,000)

19 By chapter 55, section 1, of the laws of 1999:

20 For services and expenses related to consumer food services:

21 Nonpersonal service ... 70,000 (re. \$69,000)

22 By chapter 55, section 1, of the laws of 1998:

23 For services and expenses related to consumer food services:

24 Nonpersonal service ... 60,000 (re. \$38,000)

25 Special Revenue Funds - Federal / State Operations

26 Federal Operating Grants Fund - 290

27 Pesticide Residue Monitor Account

28 By chapter 55, section 1, of the laws of 2000:

29 For services and expenses related to pesticide residue monitoring:

30 Personal service ... 751,500 (re. \$751,500)

31 Nonpersonal service ... 1,001,600 (re. \$1,001,600)

32 Fringe benefits ... 246,900 (re. \$246,900)

33 By chapter 55, section 1, of the laws of 1999:

34 For services and expenses related to pesticide residue monitoring:

35 Nonpersonal service ... 715,400 (re. \$694,000)

36 By chapter 55, section 1, of the laws of 1998:

37 For services and expenses related to pesticide residue monitoring:

38 Nonpersonal service ... 866,000 (re. \$500,000)

39 Total reappropriations for state operations and aid to

40 localities 38,319,900

41 =====

42 General Fund

43 Community Projects Fund - 007

44 Account GG

45 By chapter 55, section 1, of the laws of 2000:

46 For services and expenses of an agriculture energy pilot program for

47 farmers ... 700,000 (re. \$700,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	600,000
5	Miscellaneous Capital Projects Fund	2,000,000
6		-----
7	All Funds	2,600,000
8		=====
9	STATE FAIR (CCP)	2,600,000
10		-----
11	Capital Projects Fund	
12	Preservation of Facilities Purpose	
13	For payment of the costs of alterations	
14	and improvements and minor rehabili-	
15	tation and improvements for the preser-	
16	vation of existing facilities, including	
17	the payment of liabilities incurred	
18	prior to April 1, 2001 (60030103)	600,000
19	Miscellaneous Capital Projects Fund - 387	
20	Energy Conservation Purpose	
21	For rehabilitation and improvements at	
22	existing facilities, including the	
23	payment of liabilities incurred prior to	
24	April 1, 2001 (60EC0105)	2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1995:

5 For payment to the design and construction management account of the

6 centralized services fund of the New York state office of general

7 services ... (60059530) ... 685,000 (re. \$390,000)

8 STATE FAIR (CCP)

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 1995, for:

12 Structural rehabilitation of horticulture building (60049501)

13 1,000,000 (re. \$1,000,000)

14 By chapter 54, section 1, of the laws of 1993, for:

15 Replace sprinkler and fire alarms (60019301)

16 574,000 (re. \$418,000)

17 By chapter 54, section 1, of the laws of 1991, as amended by chapter 55,

18 section 1, of the laws of 1999, for:

19 Drainage construction, phase I (60029101)

20 1,073,000 (re. \$32,000)

21 By chapter 54, section 1, of the laws of 1990, as amended by chapter 55,

22 section 1, of the laws of 1999, for:

23 Design drainage, phases I - III (60029001)

24 373,000 (re. \$190,000)

25 Preservation of Facilities Purpose

26 By chapter 55, section 1, of the laws of 2000:

27 For payment of the costs of alterations and improvements and minor

28 rehabilitation and improvements for the preservation of existing

29 facilities, including the payment of liabilities incurred prior to

30 April 1, 2000 (60090003) ... 600,000 (re. \$133,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,

32 section 1, of the laws of 1997, and as supplemented by a certificate

33 of transfer issued pursuant to the provisions of section 93 of the

34 state finance law as amended, for:

35 Rehabilitation and replacement of various roofs (60039503)

36 1,300,000 (re. \$355,000)

37 By chapter 54, section 1, of the laws of 1993, for:

38 Rehabilitation of various roofs (60069303)

39 1,360,000 (re. \$105,000)

40 Energy Conservation Purpose

41 By chapter 54, section 1, of the laws of 1995, for:

42 Phase VI electrical distribution improvements (60019505)

43 1,603,000 (re. \$150,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1994, for:
2 Heating improvements to the Art and Home Center (60049405)
3 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 1993, for:
5 Coliseum heating improvements (60059305) ... 500,000 ... (re. \$39,000)

6 Miscellaneous Capital Projects Fund - 387

7 Energy Conservation Purpose

8 By chapter 55, section 1, of the laws of 2000:
9 For rehabilitation and improvements at existing facilities, including
10 the payment of liabilities incurred prior to April 1, 2000
11 (60EC0005) ... 2,000,000 (re. \$1,500,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,300,000	5,392,000
4		-----	-----
5	All Funds	4,300,000	5,392,000
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Federal	4,300,000	0	0	4,300,000
12		-----	-----	-----	-----
13	All Funds	4,300,000	0	0	4,300,000
14		=====	=====	=====	=====

15 SCHEDULE

16	DEVELOPMENTAL DISABILITIES PLANNING PROGRAM	4,300,000
17		-----

18 Special Revenue Funds - Federal / State Operations
 19 Federal Health and Human Services Fund - 265

20 For services and expenses related to the
 21 provision of services to the develop-
 22 mentally disabled under the provisions of
 23 the federal developmental disabilities
 24 bill of rights act of nineteen hundred
 25 seventy-five:

26 For the grant period October 1, 2000 to
 27 September 30, 2001:

28	Personal service	450,000
29	Nonpersonal service	140,000
30	Fringe benefits	142,000
31	Maintenance undistributed	1,344,000
32		-----
33	Grant period total	2,076,000
34		-----

35 For the grant period October 1, 2001 to
 36 September 30, 2002:

37	Personal service	450,000
38	Nonpersonal service	140,000
39	Fringe benefits	142,000
40	Maintenance undistributed	1,492,000
41		-----
42	Grant period total	2,224,000
43		-----

44	Total new appropriations for state operations and aid to	
45	localities	4,300,000
46		=====

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to the provision of services to the
6 developmentally disabled under the provisions of the federal de-
7 velopmental disabilities bill of rights act of nineteen hundred
8 seventy-five:

9 For the grant period October 1, 1999 to September 30, 2000:
10 2,050,000 (re. \$2,050,000)
11 For the grant period October 1, 2000 to September 30, 2001:
12 2,200,000 (re. \$2,200,000)

13 By chapter 54, section 1, of the laws of 1999:

14 For services and expenses related to the provision of services to the
15 developmentally disabled under the provisions of the federal devel-
16 opmental disabilities bill of rights act of nineteen hundred seven-
17 ty-five:

18 For the grant period October 1, 1998 to September 30, 1999:
19 2,050,000 (re. \$983,000)
20 For the grant period October 1, 1999 to September 30, 2000:
21 2,200,000 (re. \$159,000)

22 Total reappropriations for state operations and aid to
23 localities 5,392,000
24 =====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	113,853,900	13,550,500
4 Special Revenue Funds - Federal	94,822,400	169,987,800
5 Special Revenue Funds - Other	210,107,000	7,639,400
6 Capital Projects Funds	640,898,000	4,124,315,000
7 Internal Service Funds	35,000	0
8	-----	-----
9 All Funds	1,059,716,300	4,315,492,700
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14 -----	-----	-----	-----	-----
15 GF-St/Local	109,040,600	4,813,300	0	113,853,900
16 SR-Federal	94,822,400	0	0	94,822,400
17 SR-Other	207,107,000	0	3,000,000	210,107,000
18 Cap Proj	0	0	640,898,000	640,898,000
19 Internal Srv	35,000	0	0	35,000
20 -----	-----	-----	-----	-----
21 All Funds	411,005,000	4,813,300	643,898,000	1,059,716,300
22 =====	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM 23,616,900
 25 -----

26 General Fund / State Operations
 27 State Purposes Account - 003

28 For services and expenses of the adminis-
 29 tration program, including suballocation
 30 to other state departments and agencies in
 31 accordance with the following:

32 Personal service	6,906,800
33 Nonpersonal service	1,645,200
34	-----
35 Program account subtotal	8,552,000
36	-----

37 General Fund / Aid to Localities
 38 Local Assistance Account - 001

39 For state aid to the village of Pulaski for	
40 constructing sewer collection systems	6,300
41	-----
42 Program account subtotal	6,300
43	-----

44 Special Revenue Funds - Federal / State Operations
 45 Federal Operating Grants Fund - 290
 46 Indirect Cost Account

47 For the grant period April 1, 2001 to
 48 March 31, 2002:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	8,800,000	
2	Nonpersonal service	1,150,000	
3	Fringe benefits	2,781,700	
4			-----
5	Program account subtotal	12,731,700	
6			-----
7	Special Revenue Funds - Other / State Operations		
8	Environmental Conservation Special Revenue Fund - 301		
9	ENCON Magazine Account		
10	Personal service	121,800	
11	Nonpersonal service	927,700	
12	Fringe benefits	44,400	
13			-----
14	Program account subtotal	1,093,900	
15			-----
16	Special Revenue Funds - Other / State Operations		
17	Conservation Fund - 302		
18	Personal service	654,700	
19	Nonpersonal service	304,700	
20	Fringe benefits	238,600	
21			-----
22	Program fund subtotal	1,198,000	
23			-----
24	Internal Service Funds / State Operations		
25	Miscellaneous Special Revenue Fund - 334		
26	Banking Services Account		
27	For services and expenses related to the		
28	lockbox collection of regulatory fees	35,000	
29			-----
30	Program account subtotal	35,000	
31			-----
32	AIR AND WATER QUALITY MANAGEMENT PROGRAM	125,048,700	
33			-----
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	For services and expenses of the air and		
37	water quality management program, includ-		
38	ing suballocation to other state depart-		
39	ments and agencies in accordance with the		
40	following:		
41	Personal service	11,480,600	
42	Nonpersonal service	1,060,600	
43			-----
44	Program account subtotal	12,541,200	
45			-----
46	General Fund / Aid to Localities		
47	Local Assistance Account - 001		
48	For services and expenses of the following		
49	commissions:		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	The Interstate environmental commission	388,000
2	The Susquehanna river basin commission	100,000
3	The Ohio river basin commission	13,000
4	The New England Interstate commission	26,000
5	The Delaware river basin commission	485,000
6	The Great Lakes commission	45,000
7		-----
8	Program account subtotal	1,057,000
9		-----
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	Federal Environmental Conservation Air Resources Grants	
13	Account	
14	For the grant period October 1, 2000 to	
15	September 30, 2001, including suballo-	
16	cation to other state departments and	
17	agencies:	
18	Personal service	2,542,000
19	Nonpersonal service	1,200,000
20	Fringe benefits	803,500
21		-----
22	Grant period total	4,545,500
23		-----
24	For the grant period October 1, 2001 to	
25	September 30, 2002, including suballo-	
26	cation to other state departments and	
27	agencies:	
28	Personal service	2,542,000
29	Nonpersonal service	1,200,000
30	Fringe benefits	803,500
31		-----
32	Grant period total	4,545,500
33		-----
34	Program account subtotal	9,091,000
35		-----
36	Special Revenue Funds - Federal / State Operations	
37	Federal Operating Grants Fund - 290	
38	Federal Environmental Conservation Spills Management	
39	Grant Account	
40	For the grant period October 1, 2000 to	
41	September 30, 2001, including suballo-	
42	cation to other state departments and	
43	agencies:	
44	Personal service	1,298,000
45	Nonpersonal service	301,000
46	Fringe benefits	410,300
47		-----
48	Grant period total	2,009,300
49		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For the grant period October 1, 2001 to
2 September 30, 2002, including suballo-
3 cation to other state departments and
4 agencies:

5	Personal service	1,298,000
6	Nonpersonal service	301,000
7	Fringe benefits	410,300
8		-----
9	Grant period total	2,009,300
10		-----
11	Program account subtotal	4,018,600
12		-----

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Federal Environmental Conservation Water Grants Account

16 For the grant period October 1, 2000 to
17 September 30, 2001, including suballo-
18 cation to other state departments and
19 agencies:

20	Personal service	4,561,000
21	Nonpersonal service	9,115,000
22	Fringe benefits	1,441,700
23		-----
24	Grant period total	15,117,700
25		-----

26 For the grant period October 1, 2001 to
27 September 30, 2002, including suballo-
28 cation to other state departments and
29 agencies:

30	Personal service	4,561,000
31	Nonpersonal service	9,115,000
32	Fringe benefits	1,441,700
33		-----
34	Grant period total	15,117,700
35		-----
36	Program account subtotal	30,235,400
37		-----

38 Special Revenue Funds - Other / State Operations
39 Sewage Treatment Program Management and Administration
40 Fund - 300
41 ENCON Administration Account

42 For services and expenses for administration
43 of the water pollution control revolving
44 fund, including suballocation to the envi-
45 ronmental facilities corporation, in
46 accordance with the following:

47	Personal service	1,348,800
48	Nonpersonal service	28,000
49	Fringe benefits	426,400
50		-----
51	Program account subtotal	1,803,200
52		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Other / State Operations
 2 Environmental Conservation Special Revenue Fund - 301
 3 Hazardous Substances Bulk Storage Account

4 For services and expenses related to article
 5 40 of the environmental conservation law,
 6 in accordance with the following:

7	Personal service	244,400
8	Nonpersonal service	106,500
9	Fringe benefits	89,100
10		-----
11	Program account subtotal	440,000
12		-----

13 Special Revenue Funds - Other / State Operations
 14 Environmental Conservation Special Revenue Fund - 301
 15 UST Trust Recovery Account

16 Maintenance undistributed

17 For services and expenses related to the
 18 spills program including suballocation to
 19 other state departments and agencies

20		1,000,000
21	Program account subtotal	1,000,000
22		-----

23 Special Revenue Funds - Other / State Operations
 24 Environmental Conservation Special Revenue Fund - 301
 25 Utility Environmental Regulation Account

26 Notwithstanding any law to the contrary,
 27 direct and indirect expenses of the de-
 28 partment of environmental conservation's
 29 participation in certification proceedings
 30 pursuant to article 7 of the public ser-
 31 vice law; oil, gas, coal and nuclear plan-
 32 ning and regulatory and planning activi-
 33 ties, and small hydropower, cogeneration,
 34 alternate energy and electric generation
 35 facility sitings shall be deemed expenses
 36 of the department of public service within
 37 the meaning of section 18-a of the public
 38 service law.

39	Personal service	881,000
40	Nonpersonal service	278,700
41	Fringe benefits	321,000
42		-----
43	Program account subtotal	1,480,700
44		-----

45 Special Revenue Funds - Other / State Operations
 46 Environmental Protection and Oil Spill Compensation Fund
 47 - 303

48 For services and expenses for cleanup and
 49 removal of oil and chemical spills pursu-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ant to chapter 845 of the laws of 1977,
2 including prior year liabilities 23,000,000
3 -----
4 Program fund subtotal 23,000,000
5 -----

6 Special Revenue Funds - Other / State Operations
7 Environmental Protection and Oil Spill Compensation Fund
8 - 303
9 Department of Environmental Conservation Account

10 For services and expenses for cleanup and
11 removal of oil and chemical spills pursu-
12 ant to chapter 845 of the laws of 1977 in
13 accordance with the following:

14 Personal service 6,462,100
15 Nonpersonal service 1,227,500
16 Fringe benefits 2,354,800

17 Maintenance undistributed
18 For services and expenses related to the oil
19 spill program, including suballocation to
20 other state departments and agencies
21 pursuant to a memorandum of understanding
22 between such department or agency and the
23 department of environmental conservation
24 as approved by the director of the budget. 1,803,000
25 -----
26 Program account subtotal 11,847,400
27 -----

28 Special Revenue Funds - Other / State Operations
29 Clean Air Fund - 314
30 Mobile Source Account

31 For the direct and indirect costs of the
32 department of environmental conservation
33 associated with developing, implementing
34 and administering the mobile source
35 program, including suballocation to other
36 state departments and agencies, and in
37 accordance with the following:

38 Personal service 5,658,800
39 Nonpersonal service 2,498,800
40 Fringe benefits 2,062,100
41 -----
42 Program account subtotal 10,219,700
43 -----

44 Special Revenue Funds - Other / State Operations
45 Clean Air Fund - 314
46 Operating Permit Program Account

47 For the direct and indirect costs of the
48 department of environmental conservation
49 associated with developing, implementing
50 and administering the operating permit

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	program, including suballocation to other	
2	state departments and agencies, and in	
3	accordance with the following:	
4	Personal service	9,885,400
5	Nonpersonal service	3,192,900
6	Fringe benefits	3,602,200
7		-----
8	Maintenance undistributed	
9	For payment to the environmental facilities	
10	corporation for services and expenses	
11	related to the small business assistance	
12	program	800,000
13		-----
14	Program account subtotal	17,480,500
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Environmental Conservation Special Revenue Fund - 355	
18	Great Lakes Protection Account	
19	Maintenance undistributed	
20	For services and expenses funded by the	
21	Great Lakes protection fund, pursuant to	
22	chapter 148 of the laws of 1990 and	
23	section 97-ee of the state finance law,	
24	including suballocation to other state	
25	departments and agencies including the	
26	state university of New York	834,000
27		-----
28	Program account subtotal	834,000
29		-----
30	ENVIRONMENTAL ENFORCEMENT PROGRAM	48,815,100
31		-----
32	General Fund / State Operations	
33	State Purposes Account - 003	
34	For services and expenses of the enforcement	
35	program, including the purchase of	
36	emergency response vehicles, and including	
37	suballocation to other state departments	
38	and agencies, in accordance with the	
39	following:	
40	Personal service	13,074,300
41	Nonpersonal service	1,118,800
42	Maintenance undistributed	
43	For services and expenses of the implementa-	
44	tion of the New York city watershed agree-	
45	ment for activities including, but not	
46	limited to enforcement, water quality	
47	monitoring, technical assistance, estab-	
48	lishing a master plan and zoning incentive	
49	award program, providing grants to munici-	
50	palities for reimbursement of planning and	
51	zoning activities, and establishing a	
52	watershed inspector general's office,	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	including suballocation to the departments	
2	of health, state and law	5,047,600
3	For services and expenses associated with	
4	the environmental conservation officers	
5	training academy	500,000
6		-----
7	Program account subtotal	19,740,700
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Environmental Conservation Special Revenue Fund - 301	
11	ENCON-Seized Assets Account	
12	Maintenance undistributed	
13	For services and expenses of the environ-	
14	mental enforcement program in accordance	
15	with a programmatic and financial plan to	
16	be approved by the director of the budget.	500,000
17		-----
18	Program account subtotal	500,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Environmental Conservation Special Revenue Fund - 301	
22	Environmental Regulatory Account	
23	For services and expenses of the environ-	
24	mental enforcement program, including	
25	suballocation to other state departments	
26	and agencies, in accordance with the fol-	
27	lowing:	
28	Personal service	7,019,000
29	Nonpersonal service	4,508,700
30	Fringe benefits	2,557,700
31		-----
32	Program account subtotal	14,085,400
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Environmental Conservation Special Revenue Fund - 301	
36	Utility Environmental Regulation Account	
37	Notwithstanding any law to the contrary,	
38	direct and indirect expenses of the de-	
39	partment of environmental conservation's	
40	participation in certification proceedings	
41	pursuant to article 7 of the public ser-	
42	vice law; oil, gas, coal and nuclear plan-	
43	ning and regulatory and planning activi-	
44	ties, and small hydropower, cogeneration,	
45	alternate energy and electric generation	
46	facility sitings shall be deemed expenses	
47	of the department of public service within	
48	the meaning of section 18-a of the public	
49	service law.	
50	Personal service	1,269,700
51	Nonpersonal service	166,200

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	462,700	
2		-----	
3	Program account subtotal	1,898,600	
4		-----	
5	Special Revenue Funds - Other / State Operations		
6	Conservation Fund - 302		
7	For services and expenses of the enforcement		
8	program, in accordance with the following:		
9	Personal service	9,078,600	
10	Nonpersonal service	203,600	
11	Fringe benefits	3,308,200	
12		-----	
13	Program fund subtotal	12,590,400	
14		-----	
15	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		57,137,900
16			-----
17	General Fund / State Operations		
18	State Purposes Account - 003		
19	For services and expenses of the fish, wild-		
20	life and marine resources program, includ-		
21	ing suballocation to other state depart-		
22	ments and agencies in accordance with the		
23	following:		
24	Personal service	4,657,700	
25	Nonpersonal service	3,978,800	
26		-----	
27	Maintenance undistributed		
28	For services and expenses of the bird con-		
29	servation program	250,000	
30		-----	
31	Program account subtotal	8,886,500	
32		-----	
33	Special Revenue Funds - Federal / State Operations		
34	Federal Operating Grants Fund - 290		
35	Federal Environmental Conservation Fish, Wildlife, and		
36	Marine Grants Account		
37	For services and expenses related to fish		
38	and wildlife purposes, including the Lake		
39	Champlain sea lamprey control program and		
40	suballocation to other state departments		
41	and agencies:		
42	For the grant period April 1, 2001 to		
43	March 31, 2002:		
44	Personal service	6,016,000	
45	Nonpersonal service	11,510,000	
46	Fringe benefits	1,901,700	
47		-----	
48	Program account subtotal	19,427,700	
49		-----	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Conservation Fund - 302	
3	For services and expenses of the fish, wild-	
4	life and marine resources program, includ-	
5	ing suballocation to other state depart-	
6	ments and agencies in accordance with the	
7	following:	
8	Personal service	13,837,900
9	Nonpersonal service	4,818,000
10	Fringe benefits	5,042,500
11	Maintenance undistributed	
12	For services and expenses for return a gift	
13	to wildlife program projects pursuant to	
14	chapter 4 of the laws of 1982	1,000,000
15	For services and expenses related to the	
16	operation and maintenance of the depart-	
17	ment of environmental conservation's auto-	
18	mated computer license system	1,600,000
19		-----
20	Available for maintenance undistributed ..	2,600,000
21		-----
22	Program fund subtotal	26,298,400
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Conservation Fund - 302	
26	Guides License Account	
27	Personal service	33,200
28	Nonpersonal service	25,100
29	Fringe benefits	11,600
30		-----
31	Program account subtotal	69,900
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Conservation Fund - 302	
35	Habitat Account	
36	Maintenance undistributed	
37	For services and expenses including habitat	
38	management and the improvement and de-	
39	velopment of public access for wildlife-	
40	related recreation and study	100,000
41		-----
42	Program account subtotal	100,000
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Conservation Fund - 302	
46	Marine Resources Account	
47	Personal service	1,099,900
48	Nonpersonal service	418,700
49	Fringe benefits	400,800

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the department of environmental conserva-	
4	tion's lobster tag program	80,000
5		-----
6	Program account subtotal	1,999,400
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Conservation Fund - 302	
10	Migratory Bird Account	
11	Maintenance undistributed	
12	For administrative services and expenses	
13	including the acquisition, preservation,	
14	improvement and development of wetlands	
15	and access sites within the state	206,000
16		-----
17	Program account subtotal	206,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Conservation Fund - 302	
21	Surf Clam/Ocean Quahog Account	
22	Maintenance undistributed	
23	For services and expenses related to surf	
24	clam and ocean quahog programs	150,000
25		-----
26	Program account subtotal	150,000
27		-----
28	FOREST AND LAND RESOURCES PROGRAM	50,945,500
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	For services and expenses of the forest and	
33	land resources program, including suballo-	
34	cation to other state departments and	
35	agencies, in accordance with the follow-	
36	ing:	
37	Personal service	14,356,700
38	Nonpersonal service	1,474,400
39		-----
40	Program account subtotal	15,831,100
41		-----
42	General Fund / Aid to Localities	
43	Local Assistance Account - 001	
44	For state reimbursement payments to coun-	
45	ties, towns and school districts contain-	
46	ing private forest tracts which are exempt	
47	from taxation pursuant to section 480 or	
48	480-a of the real property tax law, ex-	
49	cluding any tracts on which penalties are	
50	imposed pursuant to sections 480 and 480-a	
51	of the real property tax law, provided	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 that the amount of such state reimburse-
 2 ment shall equal the taxes which would
 3 have been levied against such eligible
 4 private forest tracts for county, town or
 5 school district purposes upon the assessed
 6 valuation partially exempt from taxation
 7 on the latest final assessment roll, minus
 8 one percent of the total real property tax
 9 levy for county, town or school district
 10 purposes for the current year, provided
 11 further that the amount payable to any
 12 county, town or school district pursuant
 13 hereto shall not exceed a maximum payment
 14 to be determined by: (i) multiplying the
 15 total acreage of the eligible private for-
 16 est tracts in the county, town or school
 17 district on the latest final assessment
 18 roll by the average forest land value per
 19 acre, as determined by the state board of
 20 real property services based on sales of
 21 forest parcels of at least fifty acres
 22 throughout the region; (ii) multiplying
 23 the result by the full value tax rate for
 24 county, town or school district purposes
 25 for the current year; and (iii) subtract-
 26 ing from the product one percent of the
 27 total real property tax levy for county,
 28 town or school district purposes for the
 29 current year, and provided further that
 30 the state board shall limit such state re-
 31 imbursement payments to the moneys subal-
 32 located to the office of real property
 33 services from this appropriation for the
 34 services and expenses of such reimburse-
 35 ment payments, shall compute the amount of
 36 state reimbursement payable pursuant here-
 37 to, shall certify the same to the state
 38 comptroller, and shall mail a copy of such
 39 certification to the county treasurer of
 40 each eligible county and business manager
 41 of each eligible school district 3,300,000
 42 -----
 43 Program account subtotal 3,300,000
 44 -----

45 Special Revenue Funds - Federal / State Operations
 46 Federal Operating Grants Fund - 290
 47 Federal Environmental Conservation Lands and Forests
 48 Grants Account

49 For services and expenses related to the
 50 federal environmental conservation lands
 51 and forest grants, including suballocation
 52 to other state departments and agencies:

53 For the grant period October 1, 2000 to
 54 September 30, 2001:

55 Personal service 762,000
 56 Nonpersonal service 6,165,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	240,900
2		-----
3	Grant period total	7,167,900
4		-----
5	For the grant period October 1, 2001 to	
6	September 30, 2002:	
7	Personal service	254,000
8	Nonpersonal service	5,388,000
9	Fringe benefits	80,300
10		-----
11	Grant period total	5,722,300
12		-----
13	Program account subtotal	12,890,200
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Environmental Conservation Special Revenue Fund - 301	
17	Mined Land Reclamation Account	
18	Personal service	1,144,400
19	Nonpersonal service	274,000
20	Fringe benefits	417,000
21		-----
22	Program account subtotal	1,835,400
23		-----
24	Special Revenue Funds - Other / State Operations	
25	Environmental Conservation Special Revenue Fund - 301	
26	Natural Resources Account	
27	For services and expenses of the forest and	
28	land resources program, including subal-	
29	location to other state departments and	
30	agencies, in accordance with the follow-	
31	ing:	
32	Personal service	4,205,200
33	Nonpersonal service	557,900
34	Fringe benefits	1,532,400
35		-----
36	Program account subtotal	6,295,500
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Environmental Conservation Special Revenue Fund - 301	
40	Oil and Gas Account	
41	Personal service	49,900
42	Nonpersonal service	79,200
43	Fringe benefits	18,200
44		-----
45	Program account subtotal	147,300
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Environmental Conservation Special Revenue Fund - 301	
49	Recreation Account	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	6,601,800	
2	Nonpersonal service	2,741,800	
3	Fringe benefits	302,400	
4	Maintenance undistributed		
5	For services and expenses of a contract for		
6	the furnishing of campsite reservation		
7	services at department operated parks and		
8	campgrounds	1,000,000	
9			-----
10	Program account subtotal	10,646,000	
11			-----
12	OPERATIONS PROGRAM		44,402,400
13			-----
14	General Fund / State Operations		
15	State Purposes Account - 003		
16	For services and expenses of the operations		
17	program, including suballocation to other		
18	state departments and agencies in accord-		
19	ance with the following:		
20	Personal service	17,233,100	
21	Nonpersonal service	15,386,900	
22			-----
23	Program account subtotal	32,620,000	
24			-----
25	Special Revenue Funds - Other / State Operations		
26	Environmental Conservation Special Revenue Fund - 301		
27	Environmental Regulatory Account		
28	For expenses of regulatory fees and related		
29	interest heretofore and hereafter incurred		
30	by the department of environmental conser-		
31	vation	25,000	
32			-----
33	Program account subtotal	25,000	
34			-----
35	Special Revenue Funds - Other / State Operations		
36	Environmental Conservation Special Revenue Fund - 301		
37	Indirect Charges Account		
38	Personal service	2,009,500	
39	Nonpersonal service	6,181,900	
40	Fringe benefits	732,300	
41			-----
42	Program account subtotal	8,923,700	
43			-----
44	Special Revenue Funds - Other / State Operations		
45	Conservation Fund - 302		
46	Personal service	747,900	
47	Nonpersonal service	1,813,300	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	272,500
2		-----
3	Program fund subtotal	2,833,700
4		-----
5	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	65,851,800
6		-----
7	General Fund / State Operations	
8	State Purposes Account - 003	
9	For services and expenses of the solid and	
10	hazardous waste management program,	
11	including suballocation to other state	
12	agencies in accordance with the following:	
13	Personal service	10,590,700
14	Nonpersonal service	278,400
15		-----
16	Program account subtotal	10,869,100
17		-----
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20	For payment to Essex county in accordance	
21	with an agreement with the department of	
22	environmental conservation	300,000
23	For payment to Hamilton county in accordance	
24	with an agreement with the department of	
25	environmental conservation	150,000
26		-----
27	Program account subtotal	450,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Federal Environmental Conservation Solid Waste Grant	
32	Account	
33	For the grant period October 1, 2000 to	
34	September 30, 2001, including suballo-	
35	cation to other state departments and	
36	agencies:	
37	Personal service	2,116,000
38	Nonpersonal service	429,000
39	Fringe benefits	668,900
40		-----
41	Grant period total	3,213,900
42		-----
43	For the grant period October 1, 2001 to	
44	September 30, 2002, including suballo-	
45	cation to other state departments and	
46	agencies:	
47	Personal service	2,116,000
48	Nonpersonal service	429,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	668,900
2		-----
3	Grant period total	3,213,900
4		-----
5	Program account subtotal	6,427,800
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Environmental Conservation Special Revenue Fund - 301	
9	Environmental Monitoring Account	
10	Maintenance undistributed	
11	For services and expenses for the environ-	
12	mental monitoring program including subal-	
13	location to other state departments and	
14	agencies and including research, analysis,	
15	monitoring activities, natural resource	
16	damages activities, activities of the Lake	
17	Champlain management conference, activ-	
18	ities of the Great Lakes commission,	
19	activities of the joint dredging plan for	
20	the port of New York and New Jersey, and	
21	environmental monitoring at all facilities	
22	subject to the jurisdiction of the depart-	
23	ment of environmental conservation	21,427,200
24		-----
25	Program account subtotal	21,427,200
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Environmental Conservation Special Revenue Fund - 301	
29	Environmental Regulatory Account	
30	For services and expenses of the solid and	
31	hazardous waste program including suballo-	
32	cation to other state departments and	
33	agencies according to the following:	
34	Personal service	4,402,400
35	Nonpersonal service	2,918,300
36	Fringe benefits	1,604,200
37		-----
38	Program account subtotal	8,924,900
39		-----
40	Special Revenue Funds - Other / State Operations	
41	Environmental Conservation Special Revenue Fund - 301	
42	Low Level Radioactive Waste Account	
43	Personal service	941,900
44	Nonpersonal service	367,700
45	Fringe benefits	343,200
46		-----
47	Program account subtotal	1,652,800
48		-----
49	Special Revenue Funds - Other / State Operations	
50	Hazardous Waste Remedial Fund - 312	
51	Site Investigation and Construction Account	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses to implement the	
2	environmental quality bond act of 1986, in	
3	accordance with the following:	
4	Personal service	8,924,500
5	Nonpersonal service	705,100
6	Fringe benefits	2,843,300
7	Maintenance undistributed	
8	For services and expenses related to the	
9	hazardous waste remedial program at the	
10	department of health and for suballocation	
11	to the department of health	3,220,300
12	For services and expenses related to the	
13	hazardous waste remedial program at the	
14	department of law and for suballocation to	
15	the department of law	406,800
16		-----
17	Available for maintenance undistributed ..	3,627,100
18		-----
19	Program account subtotal	16,100,000
20		-----
21	Total new appropriations for state operations and aid to	
22	localities	415,818,300
23		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Operating Grants Fund - 290
4 Indirect Cost Account

5 By chapter 55, section 1, of the laws of 2000:
6 For the grant period April 1, 2000 to March 31, 2001:
7 11,598,000 (re. \$11,598,000)

8 AIR AND WATER QUALITY MANAGEMENT PROGRAM

9 General Fund / State Operations
10 State Purposes Account - 003

11 By chapter 55, section 1, of the laws of 2000:
12 For services and expenses of the air and water quality management pro-
13 gram 10,221,200 (re. \$10,221,200)

14 Special Revenue Funds - Federal / State Operations
15 Federal Operating Grants Fund - 290
16 Federal Environmental Conservation Air Resources Grants Account

17 By chapter 55, section 1, of the laws of 2000:
18 For the grant period October 1, 1999 to September 30, 2000, including
19 suballocation to other state departments and agencies:
20 5,049,400 (re. \$5,049,400)
21 For the grant period October 1, 2000 to September 30, 2001, including
22 suballocation to other state departments and agencies:
23 5,230,000 (re. \$5,230,000)

24 By chapter 55, section 1, of the laws of 1999:
25 For the grant period October 1, 1998 to September 30, 1999, including
26 suballocation to other state departments and agencies:
27 4,841,800 (re. \$4,841,800)
28 For the grant period October 1, 1999 to September 30, 2000, including
29 suballocation to other state departments and agencies:
30 4,541,800 (re. \$4,541,800)

31 By chapter 55, section 1, of the laws of 1998:
32 For the grant period October 1, 1997 to September 30, 1998, including
33 suballocation to other state departments and agencies:
34 3,916,100 (re. \$3,916,100)

35 Special Revenue Funds - Federal / State Operations
36 Federal Operating Grants Fund - 290
37 Federal Environmental Conservation Spills Management Grant Account

38 By chapter 55, section 1, of the laws of 2000:
39 For the grant period October 1, 2000 to September 30, 2001, including
40 suballocation to other state departments and agencies:
41 2,217,400 (re. \$2,217,400)

42 Special Revenue Funds - Federal / State Operations
43 Federal Operating Grants Fund - 290
44 Federal Environmental Conservation Water Grants Account

45 By chapter 55, section 1, of the laws of 2000:
46 For the grant period October 1, 1999 to September 30, 2000, including
47 suballocation to other state departments and agencies:
48 13,242,000 (re. \$13,242,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001, including
2 suballocation to other state departments and agencies:
3 13,242,000 (re. \$13,242,000)

4 By chapter 55, section 1, of the laws of 1999:
5 For the grant period October 1, 1998 to September 30, 1999, including
6 suballocation to other state departments and agencies:
7 8,068,100 (re. \$8,068,100)
8 For the grant period October 1, 1999 to September 30, 2000, including
9 suballocation to other state departments and agencies:
10 7,071,400 (re. \$7,071,400)

11 By chapter 55, section 1, of the laws of 1998:
12 For the grant period October 1, 1997 to September 30, 1998, including
13 suballocation to other state departments and agencies:
14 7,413,000 (re. \$7,413,000)
15 For the grant period October 1, 1998 to September 30, 1999, including
16 suballocation to other state departments and agencies:
17 7,413,000 (re. \$7,413,000)

18 By chapter 55, section 1, of the laws of 1997:
19 For the grant period October 1, 1996 to September 30, 1997, including
20 suballocation to other state departments and agencies:
21 8,998,000 (re. \$8,998,000)
22 For the grant period October 1, 1997 to September 30, 1998, including
23 suballocation to other state departments and agencies:
24 8,998,000 (re. \$8,998,000)

25 By chapter 55, section 1, of the laws of 1996:
26 For the grant period October 1, 1995 to September 30, 1996, including
27 suballocation to other state departments and agencies:
28 8,924,000 (re. \$8,924,000)
29 For the grant period October 1, 1996 to September 30, 1997, including
30 suballocation to other state departments and agencies:
31 8,924,000 (re. \$8,924,000)

32 By chapter 50, section 1, of the laws of 1995:
33 For the grant period October 1, 1995 to September 30, 1996, including
34 suballocation to other state departments and agencies:
35 8,799,000 (re. \$8,799,000)

36 Special Revenue Funds - Other / State Operations
37 Sewage Treatment Program Management and Administration Fund - 300
38 ENCON Administration Account

39 By chapter 55, section 1, of the laws of 2000:
40 For services and expenses for administration of the water pollution
41 control revolving fund, including suballocation to the environmental
42 facilities corporation 1,648,100 (re. \$200,000)

43 ENVIRONMENTAL ENFORCEMENT PROGRAM

44 General Fund / State Operations
45 State Purposes Account - 003

46 By chapter 55, section 1, of the laws of 1999:
47 For services and expenses of the enforcement program, including subal-
48 location to other state departments and agencies
49 15,746,800 (re. \$121,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:
 2 For services and expenses of the implementation of the New York city
 3 watershed agreement 1,541,600 (re. \$58,300)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund / State Operations
 6 State Purposes Account - 003

7 By chapter 55, section 1, of the laws of 2000:
 8 For services and expenses of the fish, wildlife and marine resources
 9 program 7,532,900 (re. \$1,200,000)

10 Special Revenue Funds - Federal / State Operations
 11 Federal Operating Grants Fund - 290
 12 Federal Environmental Conservation Fish, Wildlife, and
 13 Marine Grants Account

14 By chapter 55, section 1, of the laws of 2000:
 15 For services and expenses related to fish and wildlife purposes, in-
 16 cluding the Lake Champlain sea lamprey control program and subal-
 17 location to other state departments and agencies:
 18 For the grant period April 1, 2000 to March 31, 2001:
 19 16,796,100 (re. \$16,796,100)

20 FOREST AND LAND RESOURCES PROGRAM

21 Special Revenue Funds - Federal / State Operations
 22 Federal Operating Grants Fund - 290
 23 Federal Environmental Conservation Lands and Forests Grants Account

24 By chapter 55, section 1, of the laws of 2000:
 25 For services and expenses related to the federal environmental con-
 26 servation lands and forest grants, including suballocation to other
 27 state departments and agencies:
 28 For the grant period October 1, 1999 to September 30, 2000:
 29 2,610,500 (re. \$2,610,500)
 30 For the grant period October 1, 2000 to September 30, 2001:
 31 1,206,000 (re. \$1,206,000)

32 By chapter 55, section 1, of the laws of 1999:
 33 For services and expenses related to the federal environmental conser-
 34 vation lands and forest grants, including suballocation to other
 35 state departments and agencies:
 36 For the grant period October 1, 1999 to September 30, 2000:
 37 1,338,800 (re. \$1,338,800)

38 OPERATIONS PROGRAM

39 General Fund / State Operations
 40 State Purposes Account - 003

41 By chapter 55, section 1, of the laws of 2000:
 42 For services and expenses of the operations program
 43 25,731,400 (re. \$1,500,000)

44 Special Revenue Funds - Other / State Operations
 45 Environmental Conservation Special Revenue Fund - 301
 46 Indirect Charges Account

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
2 Nonpersonal service ... 7,228,300 (re. \$500,000)

3 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

4 General Fund / Aid to Localities
5 Local Assistance Account - 001

6 By chapter 55, section 1, of the laws of 2000:
7 For payment to Essex county in accordance with an agreement with the
8 department of environmental conservation
9 300,000 (re. \$300,000)
10 For payment to Hamilton county in accordance with an agreement with
11 the department of environmental conservation
12 150,000 (re. \$150,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Operating Grants Fund - 290
15 Federal Environmental Conservation Solid Waste Grant Account

16 By chapter 55, section 1, of the laws of 2000:
17 For the grant period October 1, 1999 to September 30, 2000, including
18 suballocation to other state departments and agencies:
19 3,160,300 (re. \$3,160,300)
20 For the grant period October 1, 2000 to September 30, 2001, including
21 suballocation to other state departments and agencies:
22 3,160,300 (re. \$3,160,300)

23 By chapter 55, section 1, of the laws of 1999:
24 For the grant period October 1, 1999 to September 30, 2000, including
25 suballocation to other state departments and agencies:
26 3,228,800 (re. \$3,228,800)

27 Special Revenue Funds - Other / State Operations
28 Environmental Conservation Special Revenue Fund - 301
29 S-Area Landfill Account

30 By chapter 55, section 1, of the laws of 1996:
31 For services and expenses of the department of environmental conserva-
32 tion for oversight activities related to the clean up of the s-area
33 landfill originally authorized by appropriations and reappropriations
34 enacted prior to 1996 ... 423,400 (re. \$423,400)

35 Special Revenue Funds - Other / State Operations
36 Hazardous Waste Remedial Fund - 312
37 Site Investigation and Construction Account

38 By chapter 55, section 1, of the laws of 2000:
39 For services and expenses to implement the environmental quality bond
40 act of 1986 26,614,000 (re. \$240,000)

41 Total reappropriations for state operations and aid to
42 localities 184,901,700
43 =====

44 General Fund / Aid to Localities
45 Community Projects Fund - 007
46 Account GG

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses of the Henry Hudson institute-planning phase
3 1,000,000 (re. \$475,000)
4 For services and expenses of the Montezuma swamp visitor center
5 500,000 (re. \$500,000)
6 For services and expenses of the Theodore Roosevelt nature center at
7 Jones beach state park ... 200,000 (re. \$200,000)
8 For services and expenses of the restoration of facilities at Goat
9 Island and completion of the Niagara gorge trail
10 300,000 (re. \$300,000)
11 For services and expenses of the Fort Montgomery historic site
12 50,000 (re. \$50,000)
13 For services and expenses of the Taconic outdoor education center at
14 Clarence Fahnestock state park ... 400,000 (re. \$400,000)
15 For services and expenses of the Wilmington Whiteface visitors center
16 (acquisition and construction) ... 60,000 (re. \$60,000)
17 For services and expenses for the lighting of the Harlem Valley rail
18 trail (town of Millerton) ... 70,000 (re. \$70,000)

19 By chapter 55, section 1, of the laws of 1999:
20 For services and expenses for the purchase of open space in Hudson
21 Valley ... 1,000,000 (re. \$1,000,000)
22 For services and expenses for open space on Long Island
23 1,000,000 (re. \$625,000)
24 For services and expenses of the open space institute - historic reno-
25 vations ... 250,000 (re. \$250,000)
26 For services and expenses of the Paul Smith's information center
27 2,250,000 (re. \$562,500)

28 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
29 section 4, of the laws of 1997:
30 For services and expenses or for contracts with municipalities and/or
31 private not-for-profit agencies for the amounts herein provided:
32 For Dutchess County Watershed Protection ... 100,000 .. (re. \$100,000)
33 For Hudson River commercial fisherman access and education site
34 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	60,509,000
5	Federal Capital Projects Fund	151,910,000
6	Environmental Protection Fund	150,000,000
7	Clean Air Fund	3,000,000
8	Capital Projects Fund - 1996 CWA (Bondable)	169,582,000
9	Clean Water/Clean Air Implementation	2,592,000
10	Remedial Program Transfer Fund	105,000,000
11		-----
12	All Funds	642,593,000
13		=====
14	ADMINISTRATION (CCP)	500,000
15		-----
16	Capital Projects Fund	
17	Environmental Protection or Improvements Purpose	
18	For alterations, rehabilitation and	
19	improvements at education camps and	
20	centers (09ED0150)	500,000
21	AIR RESOURCES (CCP)	3,000,000
22		-----
23	Special Revenue Funds - Other	
24	Clean Air Fund	
25	Mobile Source Account	
26	Air Resources Purpose	
27	For services and expenses relating to the	
28	implementation and administration of the	
29	clean air mobile source program	
30	(09MO0155)	3,000,000
31	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)	12,000,000
32		-----
33	Capital Projects Fund	
34	Air Resources Purpose	
35	Air Quality Improvement Projects	
36	For state assistance payments for the	
37	state share of the costs of air	
38	quality/green growth projects in accord-	
39	ance with the provisions of title 6 of	
40	article 56 of the environmental conser-	
41	vation law for project costs, including	
42	costs incidental and appurtenant thereto	
43	and for payment of reimbursements to the	
44	clean water/clean air implementation	
45	fund for services and expenses of state	
46	departments and agencies, including	
47	fringe benefits, hereinafter referred to	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 as "Air Quality Project Disbursements".
 2 The moneys appropriated herein may be
 3 suballocated to any state department or
 4 agency. Further, moneys herein appropri-
 5 ated may be suballocated only to public
 6 authorities and public benefit corpo-
 7 rations specifically authorized by title
 8 6 of article 56 of the environmental
 9 conservation law to enter into contracts
 10 for state assistance payments for the
 11 state share of costs for air quality
 12 projects, provided however, that moneys
 13 herein appropriated pursuant to subdivi-
 14 sion 1 of section 56-0603 of the envi-
 15 ronmental conservation law for state
 16 clean-fueled vehicles projects may be
 17 suballocated to any public authority or
 18 public benefit corporation and moneys
 19 herein appropriated pursuant to section
 20 56-0607 of the environmental conserva-
 21 tion law for other air quality projects
 22 may be suballocated to the environmental
 23 facilities corporation. Notwithstanding
 24 any other provision of law to the
 25 contrary, the moneys hereby appropriated
 26 shall be available for state air quality
 27 improvement projects in accordance with
 28 title 6 of article 56 of the environ-
 29 mental conservation law upon the issu-
 30 ance of a certificate of approval of
 31 availability by the director of the
 32 division of the budget. The state comp-
 33 troller shall at the commencement of
 34 each month certify to the director of
 35 the division of the budget, the commis-
 36 sioner of environmental conservation,
 37 the chairman of the senate finance
 38 committee, and the chairman of the
 39 assembly ways and means committee, the
 40 amounts disbursed from this appropri-
 41 ation for "Air Quality Improvement
 42 Disbursements" for the month preceding
 43 such certification (09BA0155) 12,000,000

44 Project Schedule

45 PROJECT	46 AMOUNT
47 -----	
48 (thousands of dollars)	
49 Clean-fueled buses projects.....	4,000
50 Clean air for schools projects.....	8,000
51 -----	
52 Total	12,000
53 =====	

53 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 2,592,000
 54 -----

55 Clean Water/Clean Air Implementation Fund

56 Clean Water/Clean Air Implementation Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 For services and expenses including
 2 personal services and fringe benefits
 3 necessary to implement the clean
 4 water/clean air bond act in accordance
 5 with the purpose included in the follow-
 6 ing project schedule (09BA01WI) 2,592,000

7 Project Schedule

8 PROJECT	AMOUNT
9 -----	
10 (thousands of dollars)	
11 Clean Water	1,469
12 Environmental Restoration	1,123
13 -----	
14 Total	2,592
15 =====	

16 ENVIRONMENT AND RECREATION (CCP) 150,000,000
 17 -----

18 Environmental Protection Fund

19 Environment and Recreation Purpose

20 For services and expenses of projects and
 21 purposes authorized by section 92-s of
 22 the state finance law to receive funding
 23 from the solid waste account in accor-
 24 dance with a programmatic and financial
 25 plan to be approved by the director of
 26 the budget, including suballocation to
 27 other state departments and agencies,
 28 and, notwithstanding any other law to
 29 the contrary, in accordance with a
 30 programmatic and financial plan to be
 31 approved by the director of the budget,
 32 including suballocation to other state
 33 department and agencies, for services
 34 and expenses of the assessment and
 35 recovery of any natural resource damages
 36 to the Hudson River and Cornell
 37 University Breast Cancer research
 38 (09E201ER) 10,650,000

39 For services and expenses of projects and
 40 purposes authorized by section 92-s of
 41 the state finance law to receive funding
 42 from the parks, recreation and historic
 43 preservation account in accordance with
 44 a programmatic and financial plan to be
 45 approved by the director of the budget,
 46 including suballocation to other state
 47 departments, agencies, public benefit
 48 corporations, and public authorities,
 49 and, notwithstanding any other law to
 50 the contrary, in accordance with a pro-
 51 grammatic and financial plan to be
 52 approved by the director of the budget,
 53 including suballocation to other state
 54 departments, agencies, public benefit
 55 corporations and public authorities, for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 services and expenses of: (a) the Hudson
 2 River Park Trust and/or projects related
 3 to development of the Hudson River Park
 4 consistent with provisions of Chapter
 5 592 of the laws of 1998, and provided
 6 that the comptroller is authorized and
 7 directed to release monies to the Hudson
 8 River Park Trust in amounts set forth in
 9 a schedule approved by the director of
 10 the budget; (b) State parks and land
 11 infrastructure and stewardship projects;
 12 and (c) historic barns program
 13 (09E301ER)44,000,000

14 For services and expenses including
 15 personal services, fringe benefits and
 16 indirect costs of projects and purposes
 17 authorized by section 92-s of the state
 18 finance law to receive funding from the
 19 open space account in accordance with a
 20 programmatic and financial plan to be
 21 approved by the director of the budget,
 22 including suballocation to other state
 23 departments and agencies, including
 24 costs related to the acquisition of the
 25 following properties: Long Island Sound
 26 Coastal Area; Long Island South Shore
 27 Estuary Reserve; Peconic Pinelands Mari-
 28 time Reserve Projects; Pine Barrens Core
 29 and Critical Resource Areas; Inner City/
 30 Underserved Community Park; Mt. Loretto;
 31 Staten Island Greenbelt; Staten Island
 32 Wet Woods; Fahnestock State Park; Lundy
 33 Estate; Mongaup Valley Wildlife Manage-
 34 ment Area Additions; Neversink Gorge;
 35 Schunemunk Mountain/Moodna Creek;
 36 Shawangunk Ridge/Minnewaska State Park
 37 Preserve; Sterling Forest; Westchester
 38 Marine Corridor; Beaverkill/Willowemoc;
 39 Hudson River Estuary/Greenway Trail; New
 40 York City Reservoirs-Croton; Taconic
 41 Ridge/Harlem Valley; Albany Pine Bush;
 42 Bear Pen/Vly/Roundtop Mountains; Dela-
 43 ware River Tailwaters; Five Rivers
 44 Education Center; Long Path; Olana
 45 Viewshed; Bartlett Carry; Floodwood (Boy
 46 Scout Camp); Lake Champlain Shoreline
 47 and Wetlands; National Lead/Tahawus;
 48 Pilot Knob; Undeveloped Lake George
 49 Shore; Whitney Park; Wilton Wildlife
 50 Preserve and Park; Northern Flow River
 51 Corridors; East Branch Fish Creek;
 52 Minnehaha Tract; Rome Sand Plains;
 53 Eastern Ontario Shoreline; Genny-Green
 54 Trail/Link Trail; Nelson Swamp;
 55 Taughannock Falls State Park; Northern
 56 Montezuma Wetlands; Braddock Bay;
 57 Hemlock/Canadice/Honeoye Lakes; Watkins
 58 Glen State Park; Genesee Greenway/
 59 Recreationway; Alder Bottom Pond/French
 60 Creek; Allegany State Park; Chautauqua

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 Lake Access; Deveaux Woods; Hampton
 2 Brook; Lake Erie Access; Randolph Swamp;
 3 Working Forest Lands; and statewide
 4 small projects (09E601ER) 55,000,000

5 For services and expenses including
 6 personal services, fringe benefits and
 7 indirect costs of projects and purposes
 8 authorized by section 92-s of the state
 9 finance law to receive funding from the
 10 open space account in accordance with a
 11 programmatic and financial plan to be
 12 approved by the director of the budget,
 13 including suballocation to other state
 14 departments and agencies, and, notwith-
 15 standing any other law to the contrary,
 16 in accordance with a programmatic and
 17 financial plan to be approved by the
 18 director of the budget, including sub-
 19 allocation to other state departments
 20 and agencies, for services and expenses
 21 of: (a) the Hudson River Estuary Manage-
 22 ment Plan prepared pursuant to section
 23 11-0306 of the environmental conserva-
 24 tion law; (b) the Finger Lakes-Lake
 25 Ontario Watershed Protection Alliance;
 26 (c) Soil and Water Conservation District
 27 activities as authorized for reimburse-
 28 ment in section eleven-a of the soil and
 29 water conservation districts law; (d)
 30 projects to implement the Onondaga Lake
 31 plan developed pursuant to the consent
 32 order issued by the United States
 33 District Court for the Northern District
 34 of New York agreed to among Onondaga
 35 County, the State of New York and the
 36 Atlantic States Legal Foundation, Inc.
 37 provided, however, that such munici-
 38 pality shall adhere to the construction
 39 timetable set forth in said plan and
 40 shall provide the department with
 41 periodic update as to the progress of
 42 said construction and the prospect of
 43 any pilot or demonstration technologies
 44 set forth in said plan. The commissioner
 45 shall have the discretion not to make
 46 any disbursement until these conditions
 47 have been met to his or her satisfaction... 40,350,000

48 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 25,000,000
 49 -----

50 Capital Projects Fund

51 Environmental Restoration Purpose

52 For state assistance payments for the
 53 state share of the costs of environ-
 54 mental restoration projects in accord-
 55 ance with the provisions of title 5 of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 article 56 of the environmental conser-
2 vation law for project costs, including
3 costs incidental and appurtenant thereto
4 and for payment of reimbursements to the
5 clean water/clean air implementation
6 fund for services and expenses of state
7 departments and agencies, including
8 fringe benefits, hereinafter referred to
9 as "Environmental Restoration Project
10 Disbursements". The moneys appropriated
11 herein may be suballocated to other
12 state departments and agencies.

13 Notwithstanding the provisions of any
14 general or special law, the moneys here-
15 by appropriated shall be available for
16 environmental restoration projects in
17 accordance with title 5 of article 56 of
18 the environmental conservation law upon
19 the issuance of a certificate of approv-
20 al of availability by the director of
21 the division of the budget.

22 The state comptroller shall at the
23 commencement of each month certify to
24 the director of the division of the
25 budget, the commissioner of environ-
26 mental conservation, the chairman of the
27 senate finance committee, and the chair-
28 man of the assembly ways and means
29 committee the amounts disbursed from
30 this appropriation for "Environmental
31 Restoration Project Disbursements" for
32 the month preceding such certification
33 (09BA01W5) 25,000,000

34 FISH AND WILDLIFE (CCP) 1,800,000
35 -----
36 Capital Projects Fund

37 Fish and Wildlife Purpose

38 For the purchase of capital equipment for
39 the department of environmental conser-
40 vation's fish hatcheries (09HE0154) 200,000

41 Federal Capital Projects Fund

42 Fish and Wildlife Purpose

43 For the federal share of the Clean Vessel
44 Act pumpout grant program and suballo-
45 cation to other state departments and
46 agencies (09CV0154) 600,000

47 For the federal share of capital projects
48 undertaken pursuant to this purpose,
49 including the acquisition of property
50 including suballocation to other state
51 departments and agencies (09WL0154) 1,000,000

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CAPITAL PROJECTS 2001-02

1	LANDS AND FORESTS (CCP)	2,782,000
2		-----
3	Capital Projects Fund	
4	Lands and Forests Purpose	
5	For stewardship of newly acquired and	
6	existing state land including personal	
7	services and fringe benefits and	
8	indirect costs (09SW0153)	250,000
9	For the state's share of Federal Trans-	
10	portation Efficiency Act of the	
11	21 st Century program grants (09IT0153)	2,532,000
12	MARINE RESOURCES (CCP)	1,450,000
13		-----
14	Federal Capital Projects Fund	
15	Marine Projects Purpose	
16	For the federal share of capital projects	
17	undertaken pursuant to this purpose	
18	including the acquisition of property	
19	(09MR01A1)	1,450,000
20	OPERATIONS (CCP)	17,460,000
21		-----
22	Capital Projects Fund	
23	Preservation of Facilities Purpose	
24	For major rehabilitation, renovation and	
25	expansion of the Region 3 regional	
26	office headquarters building complex	
27	(09R30103)	5,460,000
28	Operational Services Purpose	
29	For rehabilitation and improvements of	
30	various department facilities and	
31	systems including personal services and	
32	fringe benefits and indirect costs in	
33	accordance with a programmatic and	
34	financial plan to be approved by the	
35	director of the budget including	
36	suballocation to other state departments	
37	and agencies (09RI0151)	6,500,000
38	For rehabilitation and improvements of	
39	department-owned facilities in relation	
40	to compliance with various state and	
41	federal regulations including personal	
42	services and fringe benefits and	
43	indirect costs (09SF0151)	700,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1	For remediation of environmental deficiencies at department-owned facilities or lands including personal services and fringe benefits and indirect costs	
2		
3		
4		
5	(09EC0151)	3,500,000
6	For replacement of construction vehicles and heavy duty construction equipment	
7		
8	(09EQ0151)	1,300,000
9	RECREATION (CCP)	350,000
10		-----
11	Capital Projects Fund	
12	Recreation Purpose	
13	For alterations and improvements to Belleayre Mountain Ski Center lifts to comply with safety regulations	
14		
15		
16	(09LS0152)	350,000
17	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)	105,000,000
18		-----
19	Hazardous Waste Remedial Fund	
20	Hazardous Waste Cleanup Account	
21	Hazardous Waste Purpose	
22	For services and expenses of hazardous waste remediation projects, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto, in accordance with provisions of a chapter of the laws of 2001	
23		
24		
25		
26		
27		
28		
29		
30	(09HS01F7)	105,000,000
31	SOLID WASTE MANAGEMENT (CCP)	675,000
32		-----
33	Capital Projects Fund	
34	Solid Waste Purpose	
35	For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county	
36		
37		
38	(09EX0156)	300,000
39	For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0156)	375,000
40		
41		
42		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) 45,000,000
2 -----

3 Capital Projects Fund

4 Solid Waste Management Purpose

5 For state assistance payments for the
6 state share of the costs of solid waste
7 projects in accordance with the
8 provisions of title 4 of article 56 of
9 the environmental conservation law for
10 project costs, including costs inci-
11 dental and appurtenant thereto and for
12 payment of reimbursements to the clean
13 water/clean air implementation fund for
14 services and expenses of state depart-
15 ments and agencies, including fringe
16 benefits, hereinafter referred to as
17 "Solid Waste Project Disbursements". The
18 moneys appropriated herein may be subal-
19 located to other state departments and
20 agencies.

21 Notwithstanding the provisions of any
22 general or special law, the moneys here-
23 by appropriated shall be available for
24 solid waste projects in accordance with
25 title 4 of article 56 of the environ-
26 mental conservation law upon the issu-
27 ance of a certificate of approval of
28 availability by the director of the
29 division of the budget.

30 The state comptroller shall at the
31 commencement of each month certify to
32 the director of the division of the
33 budget, the commissioner of environ-
34 mental conservation, the chairman of the
35 senate finance committee, and the chair-
36 man of the assembly ways and means
37 committee the amounts disbursed from
38 this appropriation for "Solid Waste
39 Project Disbursements" for the month
40 preceding such certification (09BA0156) ... 45,000,000

41 Project Schedule	
42 PROJECT	43 AMOUNT
44 -----	
45 (thousands of dollars)	
46 Fresh Kills landfill closure project.	30,000
47 Municipal landfill projects.....	2,000
48 Municipal recycling projects.....	13,000
49 -----	
49 Total	45,000
50 =====	

51 WATER RESOURCES (CCP) 187,402,000
52 -----

53 Capital Projects Fund

54 Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 For payment of a portion of the state's
2 match for federal capitalization grants
3 for the water pollution control revolving
4 ing fund (09RF0157) 29,772,000

5 Flood Control Purpose

6 For the state's share of various shore
7 protection projects including suballo-
8 cation to other state departments and
9 agencies (09W10163) 4,020,000

10 For the state's share of federally funded
11 flood control projects. No portion of
12 this appropriation shall be available
13 until the federal share of such projects
14 is appropriated (09FC0163) 3,000,000

15 For the maintenance of various flood
16 control projects, including suballo-
17 cation to other state departments and
18 agencies (09FL0163) 1,500,000

19 For various dam safety projects (09DS0163) 250,000

20 Federal Capital Projects Fund

21 Water Resources Purpose

22 For federal capitalization grants for the
23 water pollution control revolving fund
24 (09SF0157) 148,860,000

25 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 87,582,000
26 -----

27 Capital Projects Fund

28 Water Resources Purpose

29 Water Quality Improvement Projects

30 For state assistance payments for the
31 state share of the costs of clean water
32 projects in accordance with the
33 provisions of title 3 of article 56 of
34 the environmental conservation law for
35 project cost, including costs incidental
36 and appurtenant thereto and for payment
37 of reimbursements to the clean
38 water/clean air implementation fund for
39 services and expenses of state depart-
40 ments and agencies, including fringe
41 benefits, hereinafter referred to as
42 "Clean Water Project Disbursements".
43 The moneys appropriated herein may be
44 suballocated to all state departments
45 and agencies. Further, moneys herein
46 appropriated may be suballocated only to
47 public authorities and public benefit
48 corporations specifically authorized by
49 paragraph (1) of subdivision 1 of

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CAPITAL PROJECTS 2001-02

1 section 56-0303 of the environmental
 2 conservation law to enter into contracts
 3 for state assistance payments for the
 4 state share of costs for clean water
 5 projects, provided however, that moneys
 6 herein appropriated pursuant to para-
 7 graph (i) of subdivision 1 of section
 8 56-0303 of the environmental conserva-
 9 tion law for state facility projects may
 10 be suballocated to any public authority
 11 or public benefit corporation.

12 Notwithstanding the provisions of any
 13 general or special law, the moneys here-
 14 by appropriated shall be available for
 15 clean water quality projects in accord-
 16 ance with title 3 of article 56 of the
 17 environmental conservation law upon the
 18 issuance of a certificate of approval of
 19 availability by the director of the
 20 division of the budget.

21 The state comptroller shall at the
 22 commencement of each month certify to
 23 the director of the division of the
 24 budget, the commissioner of environ-
 25 mental conservation, the chairman of the
 26 senate finance committee, and the chair-
 27 man of the assembly ways and means
 28 committee the amounts disbursed from
 29 this appropriation for "Clean Water
 30 Project Disbursements" for the month
 31 preceding such certification (09BA0157) ... 87,582,000

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	
35	(thousands of dollars)	
36	Hudson River water quality	
37	improvement projects	2,800
38	Long Island Sound water quality	
39	improvement projects	50,000
40	Lake Champlain water quality	
41	improvement projects	1,000
42	Onondaga Lake water quality	
43	improvement projects	9,912
44	New York Harbor water quality	
45	improvement projects	1,500
46	Finger Lakes water quality	
47	improvement projects	3,500
48	Peconic and South Shore Estuary	
49	water quality improvement	
50	projects.....	2,000
51	State facility projects	1,400
52	Open space land conservation	
53	projects	3,470
54	State parks projects	4,000
55	Municipal parks projects and	
56	historic preservation and	
57	heritage area projects	8,000
58		-----
59	Total	87,582
60		=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	1,305,000
5		-----
6	All Funds	1,305,000
7		=====

8 Capital Projects Fund

9	WATER RESOURCES (CCP)	1,305,000
10		-----

11 Flood Control Purpose

12 For an advance payment by the state for
13 the local costs of various shore
14 protection projects. No portion of this
15 appropriation shall be available until
16 the respective county has entered into
17 an agreement with the commissioner of
18 the department of environmental conser-
19 vation, and such agreement is approved
20 by the director of the budget (09070163) ... 1,305,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Environmental Protection or Improvements Purpose

4 By chapter 55, section 1, of the laws of 2000:

5 For alterations, rehabilitation and improvements at education camps
6 and centers (09ED0050) ... 500,000 (re. \$500,000)

7 By chapter 55, section 1, of the laws of 1999:

8 For alterations, rehabilitation and improvements at education camps
9 and centers (09ED9950) ... 500,000 (re. \$472,000)

10 By chapter 55, section 1, of the laws of 1998:

11 For replacement of the electrical system at the Five Rivers Environ-
12 mental Education Center (095R9850) ... 500,000 (re. \$152,000)

13 For alterations, rehabilitation and improvements at education camps
14 and centers (09ED9850) ... 500,000 (re. \$136,000)

15 By chapter 55, section 1, of the laws of 1997:

16 For replacement of Camp Colby's electrical system (09039750)
17 50,000 (re. \$48,000)

18 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
19 section 1, of the laws of 1998:

20 For replacement of Camp Colby's bathhouse and sewage treatment system
21 (09CC9306) ... 300,000 (re. \$40,000)

22 Enterprise Fund

23 Hudson River Purpose

24 By chapter 54, section 1, of the laws of 1993:

25 For the planning, design and feasibility study costs for a proposed
26 Hudson River Interpretive Center in connection with the Hudson River
27 National Estuarine Research Reserve (096293H4)
28 35,000 (re. \$35,000)

29 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
30 section 9, of the laws of 1991, and as amended by chapter 408,
31 section 2, of the laws of 1991:

32 For the planning, design and feasibility study costs for a proposed
33 Hudson River Interpretive center in connection with the Hudson River
34 National Estuarine Research Reserve (096291H4)
35 140,000 (re. \$140,000)

36 Federal Capital Projects Fund

37 Hudson River Purpose

38 By chapter 54, section 1, of the laws of 1993:

39 For the planning, design and feasibility study costs for a proposed
40 Hudson River Interpretive Center in connection with the Hudson River
41 National Estuarine Research Reserve (096393H4)
42 35,000 (re. \$35,000)

43 By chapter 54, section 1, of the laws of 1991, as added by chapter 407,
44 section 9, of the laws of 1991, and as amended by chapter 408,
45 section 2, of the laws of 1991:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For the planning, design and feasibility study costs for a proposed
2 Hudson River Interpretive center in connection with the Hudson River
3 National Estuarine Research Reserve (096391H4)
4 140,000 (re. \$140,000)

5 AIR QUALITY PROJECTS (CCP)

6 Special Revenue Funds - Other
7 Clean Air Fund - 314
8 Mobile Source Account

9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
11 section 1, of the laws of 1996:
12 For expenses of all state departments and agencies relating to the
13 implementation and administration of the mobile source program
14 (71M19506) ... 5,500,000 (re. \$173,000)

15 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
16 section 1, of the laws of 1996:
17 For expenses of all state departments and agencies relating to the
18 implementation and administration of the mobile source program
19 (71159406) ... 3,840,000 (re. \$3,000)

20 AIR RESOURCES (CCP)

21 Capital Projects Fund

22 Air Resources Purpose

23 By chapter 55, section 1, of the laws of 2000:
24 For services and expenses relating to implementation and administra-
25 tion of Clean Air Programs (09AR0055) ... 500,000 ... (re. \$500,000)

26 By chapter 55, section 1, of the laws of 1998:
27 For services and expenses relating to implementation and adminis-
28 tration of Clean Air programs (09AR9855)
29 2,250,000 (re. \$662,000)

30 By chapter 54, section 1, of the laws of 1995:
31 For modernization of the air quality monitoring network (09159555) ...
32 5,000,000 (re. \$2,233,000)

33 Special Revenue Funds - Other
34 Clean Air Fund
35 Mobile Source Account

36 Air Resources Purpose

37 By chapter 55, section 1, of the laws of 2000:
38 For services and expenses relating to the implementation and adminis-
39 tration of the clean air mobile source program (09MO0055)
40 3,000,000 (re. \$3,000,000)

41 By chapter 55, section 1, of the laws of 1999:
42 For services and expenses relating to the implementation and adminis-
43 tration of the clean air mobile source program (09MO9955)
44 3,000,000 (re. \$1,384,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1996:
 2 For services and expenses relating to the implementation and adminis-
 3 tration of the clean air mobile source program (09MO9655)
 4 500,000 (re. \$209,000)

5 Special Revenue Funds - Other
 6 Clean Air Fund
 7 Operating Permit Program Account

8 Air Resources Purpose

9 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 10 section 1, of the laws of 1999:
 11 For services and expenses relating to the implementation and adminis-
 12 tration of the clean air operating permit program (09OP9855)
 13 1,000,000 (re. \$1,000,000)

14 By chapter 55, section 1, of the laws of 1996:
 15 For services and expenses relating to the implementation and adminis-
 16 tration of the clean air operating permit program (09OP9655)
 17 2,000,000 (re. \$507,000)

18 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

19 Capital Projects Fund

20 Air Resources Purpose
 21 Air Quality Improvement Projects

22 By chapter 55, section 1, of the laws of 2000:
 23 For state assistance payments for the state share of the costs of air
 24 quality/green growth projects in accordance with the provisions of
 25 title 6 of article 56 of the environmental conservation law for
 26 project costs, including costs incidental and appurtenant thereto
 27 and for payment of reimbursements to the clean water/clean air
 28 implementation fund for services and expenses of state departments
 29 and agencies, including fringe benefits, hereinafter referred to as
 30 "Air Quality Project Disbursements". The moneys appropriated herein
 31 may be suballocated to any state department or agency. Further,
 32 moneys herein appropriated may be suballocated only to public
 33 authorities and public benefit corporations specifically authorized
 34 by title 6 of article 56 of the environmental conservation law to
 35 enter into contracts for state assistance payments for the state
 36 share of costs for air quality projects, provided however, that
 37 moneys herein appropriated pursuant to subdivision 1 of section
 38 56-0603 of the environmental conservation law for state clean-fueled
 39 vehicles projects may be suballocated to any public authority or
 40 public benefit corporation and moneys herein appropriated pursuant
 41 to section 56-0607 of the environmental conservation law for other
 42 air quality projects may be suballocated to the environmental
 43 facilities corporation. Notwithstanding any other provision of law
 44 to the contrary, the moneys hereby appropriated shall be available
 45 for state air quality improvement projects in accordance with title
 46 6 of article 56 of the environmental conservation law upon the
 47 issuance of a certificate of approval of availability by the
 48 director of the division of the budget. The state comptroller shall
 49 at the commencement of each month certify to the director of the
 50 division of the budget, the commissioner of environmental
 51 conservation, the chairman of the senate finance committee, and the
 52 chairman of the assembly ways and means committee, the amounts
 53 disbursed from this appropriation for "Air Quality Improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Disbursements" for the month preceding such certification (09BA0055)
2 ... 26,000,000 (re. \$26,000,000)

3 Project Schedule

4 PROJECT	AMOUNT
5 -----	
6 (thousands of dollars)	
7 State clean-fueled vehicles	
8 projects.....	2,000
9 Clean-fueled buses projects.....	4,000
10 Clean air for schools projects.....	20,000
11	-----
12 Total	26,000
13	=====

14 By chapter 55, section 1, of the laws of 1999:
 15 For state assistance payments for the state share of the costs of air
 16 quality/green growth projects in accordance with the provisions of
 17 title 6 of article 56 of the environmental conservation law for
 18 project costs, including costs incidental and appurtenant thereto
 19 and for payment of reimbursements to the clean water/clean air
 20 implementation fund for services and expenses of state departments
 21 and agencies, including fringe benefits, hereinafter referred to as
 22 "Air Quality Project Disbursements". The moneys appropriated herein
 23 may be suballocated to any state department or agency. Further,
 24 moneys herein appropriated may be suballocated only to public
 25 authorities and public benefit corporations specifically authorized
 26 by title 6 of article 56 of the environmental conservation law to
 27 enter into contracts for state assistance payments for the state
 28 share of costs for air quality projects, provided however, that
 29 moneys herein appropriated pursuant to subdivision 1 of section
 30 56-0603 of the environmental conservation law for state clean-fueled
 31 vehicles projects may be suballocated to any public authority or
 32 public benefit corporation and moneys herein appropriated pursuant
 33 to section 56-0607 of the environmental conservation law for other
 34 air quality projects may be suballocated to the environmental facil-
 35 ities corporation. Notwithstanding any other provision of law to the
 36 contrary, the moneys hereby appropriated shall be available for
 37 state air quality improvement projects in accordance with title 6 of
 38 article 56 of the environmental conservation law upon the issuance
 39 of a certificate of approval of availability by the director of the
 40 division of the budget. The state comptroller shall at the commence-
 41 ment of each month certify to the director of the division of the
 42 budget, the commissioner of environmental conservation, the chairman
 43 of the senate finance committee, and the chairman of the assembly
 44 ways and means committee, the amounts disbursed from this appropri-
 45 ation for "Air Quality Improvement Disbursements" for the month
 46 preceding such certification (09BA9955)
 47 37,000,000 (re. \$12,000,000)

48 Project Schedule

49 PROJECT	AMOUNT
50 -----	
51 (thousands of dollars)	
52 State clean-fueled vehicles	
53 projects	4,000
54 Clean-fueled buses projects	8,000
55 Clean air for schools projects	25,000
56	-----
57 Total	37,000
58	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:
 2 For state assistance payments for the state share of the costs of air
 3 quality/green growth projects in accordance with the provisions of
 4 title 6 of article 56 of the environmental conservation law for
 5 project costs, including costs incidental and appurtenant thereto
 6 and for payment of reimbursements to the clean water/clean air
 7 implementation fund for services and expenses of state departments
 8 and agencies, including fringe benefits, hereinafter referred to as
 9 "Air Quality Project Disbursements". The moneys appropriated herein
 10 may be suballocated to any state department or agency. Further,
 11 moneys herein appropriated may be suballocated only to public
 12 authorities and public benefit corporations specifically authorized
 13 by title 6 of article 56 of the environmental conservation law to
 14 enter into contracts for state assistance payments for the state
 15 share of costs for air quality projects, provided however, that
 16 moneys herein appropriated pursuant to paragraph one of section
 17 56-0603 of the environmental conservation law for state clean-fueled
 18 vehicles projects may be suballocated to any public authority or
 19 public benefit corporation and moneys herein appropriated pursuant
 20 to section 56-0607 of the environmental conservation law for other
 21 air quality projects may be suballocated to the environmental facil-
 22 ities corporation. Notwithstanding the provisions of any general or
 23 special law, the moneys hereby appropriated shall be available for
 24 state air quality improvement projects in accordance with title 6 of
 25 article 56 of the environmental conservation law upon the issuance
 26 of a certificate of approval of availability by the director of the
 27 division of the budget. The state comptroller shall at the commence-
 28 ment of each month certify to the director of the division of the
 29 budget, the commissioner of environmental conservation, the chairman
 30 of the senate finance committee, and the chairman of the assembly
 31 ways and means committee the amounts disbursed from this appropri-
 32 ation for "Air Quality Improvement Disbursements" for the month
 33 preceding such certification (09BA9855)
 34 44,000,000 (re. \$15,622,000)

35	project schedule	AMOUNT
36	PROJECT	AMOUNT
37	-----	
38	(thousands of dollars)	
39	State clean-fueled vehicles	
40	projects	6,000
41	Clean-fueled buses projects	10,000
42	Other air quality projects	3,000
43	Clean air for schools projects	10,000
44	Clean air for schools projects	15,000
45		-----
46	Total	44,000
47		=====

48 By chapter 55, section 1, of the laws of 1997:
 49 For state assistance payments for the state share of the costs of air
 50 quality/green growth projects in accordance with the provisions of
 51 title 6 of article 56 of the environmental conservation law for
 52 project costs, including costs incidental and appurtenant thereto
 53 and for payment of reimbursements to the clean water/clean air
 54 implementation fund for services and expenses of state departments
 55 and agencies, including fringe benefits, hereinafter referred to as
 56 "Air Quality Project Disbursements". The moneys appropriated herein
 57 may be suballocated to any state department or agency. Further,
 58 moneys herein appropriated may be suballocated only to public
 59 authorities and public benefit corporations specifically authorized

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1 by title 6 of article 56 of the environmental conservation law to
 2 enter into contracts for state assistance payments for the state
 3 share of costs for air quality projects, provided however, that
 4 moneys herein appropriated pursuant to paragraph one of section
 5 56-0603 of the environmental conservation law for state clean-fueled
 6 vehicles projects may be suballocated to any public authority or
 7 public benefit corporation and moneys herein appropriated pursuant
 8 to section 56-0607 of the environmental conservation law for other
 9 air quality projects may be suballocated to the environmental facil-
 10 ities corporation. Notwithstanding the provisions of any general or
 11 special law, the moneys hereby appropriated shall be available for
 12 state air quality improvement projects in accordance with title 6 of
 13 article 56 of the environmental conservation law upon the issuance
 14 of a certificate of approval of availability by the director of the
 15 division of the budget. The state comptroller shall at the commence-
 16 ment of each month certify to the director of the division of the
 17 budget, the commissioner of environmental conservation, the chairman
 18 of the senate finance committee, and the chairman of the assembly
 19 ways and means committee the amounts disbursed from this appropri-
 20 ation for "Air Quality Improvement Disbursements" for the month
 21 preceding such certification (09BA9755)
 22 80,000,000 (re. \$33,705,000)

23 project schedule

24 PROJECT	AMOUNT
25 -----	-----
26 (thousands of dollars)	
27 State clean-fueled vehicles	
28 projects	4,000
29 Clean-fueled buses projects	4,000
30 Other air quality projects	17,000
31 Clean air for schools projects ..	25,000
32 Environmental compliance assist-	
33 ance projects - air quality ...	30,000
34	-----
35 Total	80,000
36	=====

37 AIR RESOURCES - EQBA (CCP)

38 Capital Projects Fund - EQBA (Bondable)

39 Air Resources Purpose

40 Municipal Air Quality Improvement Projects

41 By chapter 55, section 1, of the laws of 1996:
 42 For the state share of the cost of municipal air quality improvement
 43 projects, including the payment of liabilities incurred prior to
 44 April 1, 1996, in accordance with the following schedule and with
 45 the provisions of title 5 of article 51 of the environmental conser-
 46 vation law, as amended by chapter 552 of the laws of 1980, including
 47 costs incidental and appurtenant thereto, hereinafter referred to as
 48 "Municipal Air Quality Improvement Disbursements."
 49 Notwithstanding the provision of any general or special law, the
 50 moneys hereby appropriated shall be available for municipal air
 51 quality improvement disbursements for approved municipal air quality
 52 improvement projects as provided by section 51-0505 of the environ-
 53 mental conservation law upon the issuance of a certificate of
 54 approval of availability by the director of the division of the
 55 budget. Provided, however, and notwithstanding the foregoing pro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 visions of this section, no municipal air quality improvement
 2 project shall be approved unless the commissioner shall certify to
 3 the director of the division of the budget that the said project is
 4 consistent with existing or planned solid waste management projects.
 5 The state comptroller shall at the commencement of each month certify
 6 to the director of the division of the budget, the commissioner of
 7 environmental conservation, the chairman of the senate finance
 8 committee, and the chairman of the assembly ways and means committee
 9 the amounts disbursed from this appropriation for Municipal Air
 10 Quality Improvement Disbursements for the month preceding such
 11 certification (09029655) ... 5,000,000 (re. \$5,000,000)

12 project schedule

13		ESTIMATED	ESTIMATED
14		ELIGIBLE	STATE
15	COUNTY OR CITY	PROJECT COST	SHARE
16	-----		
17			(thousands)
18	New York City Construction of municipal		
19	air quality improvement projects	\$10,000	\$5,000
20			-----
21	Total		\$5,000
22			=====

23 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 24 810, section 7, of the laws of 1987:

25 For the state share of the cost of municipal air quality improvement
 26 projects, including the payment of liabilities incurred prior to
 27 April one, nineteen hundred eighty-four... (09078455)
 28 9,149,000 (re. \$2,149,000)

29 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 30 section 1, of the laws of 1996:

31 For the state share of the cost of municipal air quality improvement
 32 projects, including the payment of liabilities incurred prior to
 33 April one, nineteen hundred eighty-three... (02878655)
 34 15,689,000 (re. \$3,204,000)

35 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 36 section 3, of the laws of 1993:

37 For the state share of the cost of municipal air quality improvement
 38 projects, including the payment of liabilities incurred prior to
 39 April 1, 1981... (00333755) ... 20,222,000 (re. \$2,000)

40 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 41 section 3, of the laws of 1982, and as supplemented by certificate
 42 of transfer issued pursuant to the provisions of section 93 of the
 43 state finance law as amended, for:

44 The state share of the cost of municipal air quality improvement
 45 projects, including the payment of liabilities incurred prior to
 46 April 1, 1975... (00320655) (re. \$768,000)

47 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 48 section 3, of the laws of 1988, and as supplemented by certificate
 49 of transfer issued pursuant to the provisions of section 93 of the
 50 state finance law as amended, for:

51 The state share of the cost of municipal air quality improvement
 52 projects including the payment of liabilities incurred prior to
 53 April 1, 1974... (00319455) ... 15,483,930 (re. \$3,424,000)

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1 By chapter 673, section 4, of the laws of 1973, as amended by chapter
2 54, section 3, of the laws of 1989, for:
3 The state share of the cost of municipal air quality improvement
4 projects... (00319055) ... 15,230,931 (re. \$342,000)

5 State Air Quality Improvement Projects

6 By chapter 54, section 1, of the laws of 1992:
7 For replacement of the incinerator at the Delmar Wildlife Resources
8 Center in order to comply with health, safety and environmental
9 codes (09029255) ... 375,000 (re. \$168,000)

10 By chapter 54, section 1, of the laws of 1989:
11 For payment of the costs of state air quality improvement projects,
12 including the payment of liabilities incurred prior to April 1,
13 1989... (09048955) ... 456,000 (re. \$456,000)

14 By chapter 54, section 1, of the laws of 1987:
15 For payment of the cost of State air quality improvement projects,
16 including the payment of liabilities incurred prior to April 1,
17 1987... (09A18755) ... 2,588,000 (re. \$528,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1986:
20 For the state share of the cost of municipal air quality improvement
21 projects, including the payment of liabilities incurred prior to
22 April one, nineteen hundred eighty-four... (09308455)
23 4,260,000 (re. \$833,000)

24 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

25 Clean Water/Clean Air Bond Fund - 127

26 Bond Proceeds Purpose

27 By chapter 55, section 1, of the laws of 1997:
28 The sum of \$1,475,000,000 or so much thereof as may be necessary is
29 hereby appropriated from the clean water/clean air bond fund as
30 established by section 97-aaa of the state finance law for payment
31 to the capital projects fund for disbursements from such fund as
32 certified by the state comptroller as: "Safe Drinking Water Project
33 Disbursements", "Clean Water Project Disbursements", "Solid Waste
34 Project Disbursements", "Environmental Restoration Project Disburse-
35 ments", and "Air Quality Project Disbursements".

36 The director of the budget shall designate to the state comptroller
37 appropriations made from the capital projects fund which are eligi-
38 ble for reimbursement from the clean air/clean water bond fund.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the budget, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means commit-
42 tee, the amounts disbursed from such appropriations.

43 No moneys shall be available from the clean water/clean air bond fund
44 until a certificate of approval of availability shall have been
45 issued by the director of the budget, and a copy of such certificate
46 of approval filed with the chairman of the senate finance committee
47 and the chairman of the assembly ways and means committee (09019710)
48 ... 1,475,000,000 (re. \$1,254,259,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
 2 Clean Water/Clean Air Implementation Fund
 3 Clean Water/Clean Air Implementation Purpose
 4 By chapter 55, section 1, of the laws of 2000:
 5 For services and expenses including personal services and fringe
 6 benefits necessary to implement the clean water/clean air bond act
 7 in accordance with the purpose included in the following project
 8 schedule (09BA00WI) ... 6,027,000 (re. \$6,027,000)

9 Project Schedule	
10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Clean Water	4,458
14 Solid Waste	654
15 Environmental Restoration	915
16 -----	
17 Total	6,027
18 =====	

19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
 20 Capital Projects Fund
 21 Preparation of Plans Purpose
 22 By chapter 54, section 1, of the laws of 1988:
 23 For payment to the design and construction management account of the
 24 centralized services fund of the New York state office of general
 25 services... (09918830) ... 486,000 (re. \$14,000)

26 ENVIRONMENT AND RECREATION (CCP)
 27 Environmental Protection Fund
 28 Environment and Recreation Purpose
 29 By chapter 55, section 1, of the laws of 2000:
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 solid waste account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including
 34 suballocation to other state departments and agencies (09E200ER) ...
 35 22,175,000 (re. \$22,175,000)

36 Project Schedule	
37 PROJECT	AMOUNT
38 -----	
39 (thousands of dollars)	
40 Non-hazardous landfill	
41 closure projects.....	7,000
42 Municipal waste reduction or	
43 recycling projects.....	6,225
44 Secondary materials regional	
45 marketing assistance and energy	
46 conservation services projects.....	5,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Services and expenses of the	
2	assessment and recovery of any	
3	natural resource damages to the	
4	Hudson River.....	1,300
5	Pesticides program.....	2,650
6		-----
7	Total	22,175
8		=====

9 For services and expenses of projects and purposes authorized by
 10 section 92-s of the state finance law to receive funding from the
 11 parks, recreation and historic preservation account in accordance
 12 with a programmatic and financial plan to be approved by the
 13 director of the budget, including suballocation to other state
 14 departments and agencies (09E300ER) . 46,550,000 ..(re. \$46,550,000)

15	Project Schedule	
16	PROJECT	AMOUNT
17	-----	-----
18	(thousands of dollars)	
19	Local waterfront revitalization	
20	programs.....	7,068
21	Park, recreation and historic	
22	preservation projects.....	7,482
23	Hudson River Park.....	20,000
24	Stewardship projects.....	12,000
25		-----
26	Total	46,550
27		=====

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 open space account in accordance with a programmatic and financial
 31 plan to be approved by the director of the budget, including
 32 suballocation to other state departments and agencies including
 33 costs related to the acquisition of the following properties: Long
 34 Island South Shore Estuary Reserve; Peconic Pinelands Maritime
 35 Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt.
 36 Loretto; Inner City/Underserved Community Park-Eastern District
 37 Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley
 38 Wildlife Management Area Additions; Neversink Gorge; Schunemunk
 39 Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park
 40 Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson
 41 River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/
 42 Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center;
 43 Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/
 44 Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain
 45 Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake
 46 George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 47 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 48 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 49 Small Projects; Hemlock/Canadice/ Honeoye Lakes; Whitney Park;
 50 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 51 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 52 Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/
 53 Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock
 54 Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten
 55 Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds
 56 Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor
 57 - Titus Mill Pond; Working Forest Lands/Conservation Easements -
 58 Cedarlands; Working Forest Lands/Conservation Easements - Champion

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 International Inc. and Working Forest Lands/Conservation Easements-
 2 Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island
 3 Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island
 4 Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/
 5 Laurel Hill Cemetary; Innercity/Underserved Community Park -
 6 Graniteville Quarry; Working Forest Lands/Conservation Easements -
 7 Boeselager Forestry; and Working Forest Lands/Conservation Easements -
 8 - Clerical Medical Forestry (09E400ER)
 9 56,275,000 (re. \$56,275,000)

10 Project Schedule
 11 PROJECT AMOUNT
 12 -----
 13 (thousands of dollars)
 14 Land acquisition..... 33,500
 15 Hudson River Estuary Management
 16 Plan..... 6,000
 17 Biodiversity stewardship and
 18 research..... 750
 19 County agriculture and farmland
 20 protection activities..... 5,500
 21 Non-point source abatement and
 22 control projects..... 6,500
 23 Soil and water conservation
 24 districts..... 1,350
 25 Finger Lakes-Lake Ontario Watershed
 26 Protection Alliance..... 1,300
 27 Albany Pine Bush Preserve
 28 Commission..... 325
 29 Long Island Central Pine
 30 Barrens Planning..... 700
 31 Long Island South Shore Estuary
 32 Reserve..... 350
 33 -----
 34 Total 56,275
 35 =====

36 By chapter 55, section 1, of the laws of 1999:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including
 41 suballocation to other state departments and agencies (09E299ER) ...
 42 22,900,000 (re. \$19,337,000)

43 Project Schedule
 44 PROJECT AMOUNT
 45 -----
 46 (thousands of dollars)
 47 Non-hazardous landfill closure
 48 projects 9,000
 49 Municipal waste reduction or
 50 recycling projects 4,500
 51 Secondary materials regional
 52 marketing assistance and
 53 energy conservation services
 54 projects 4,500
 55 Services and expenses of the
 56 assessment and recovery of
 57 any natural resource damages
 58 to the Hudson River 1,300

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Pesticides program 3,600
 2 -----
 3 Total 22,900
 4 =====

5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 parks, recreation and historic preservation account in accordance
 8 with a programmatic and financial plan to be approved by the direc-
 9 tor of the budget, including suballocation to other state depart-
 10 ments and agencies (09E399ER) ... 44,850,000 (re. \$43,710,000)

11 Project Schedule

12 PROJECT	13 AMOUNT
14 -----	
15 (thousands of dollars)	
16 Local waterfront revitaliza-	
17 tion programs	4,975
18 Park, recreation and historic	
19 preservation projects	6,875
20 Hudson River Park	21,000
21 Stewardship projects	12,000
22 -----	
23 Total	44,850
24 =====	

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Peconic
 30 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 31 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 32 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 33 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 34 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 35 Innerscity/Underserved Community Park-Eastern District Terminal;
 36 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 37 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 38 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 39 Rivers Education Center; statewide small projects; Barlett Carry;
 40 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 41 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 42 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 43 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 44 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 45 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 46 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 47 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 48 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 49 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 50 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 51 Lands/Conservation Easements - Champion International Inc.; Working
 52 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 53 Millerton Meadows (09E499ER) ... 57,250,000 (re. \$39,702,000)

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 CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Project Schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Land acquisition.....	34,250
6 Hudson River Estuary Management	
7 Plan	8,325
8 Biodiversity stewardship and	
9 research	300
10 County agriculture and farmland	
11 protection activities	4,500
12 Non-point source abatement and	
13 control projects	6,500
14 Soil and water conservation	
15 districts	900
16 Finger Lakes-Lake Ontario	
17 Watershed Protection	
18 Alliance	1,300
19 Albany Pine Bush Preserve	
20 Commission	240
21 Long Island Central Pine	
22 Barrens Planning	650
23 Long Island South Shore	
24 Estuary Reserve	285
25	-----
26 Total	57,250
27	=====

28 By chapter 55, section 1, of the laws of 1998:

29 For services and expenses of projects and purposes authorized by

30 section 92-s of the state finance law to receive funding from the

31 solid waste account in accordance with a programmatic and financial

32 plan to be approved by the director of the budget, including subal-

33 location to other state departments and agencies (09E298ER)

34 26,100,000 (re. \$16,361,000)

35 project schedule

36 PROJECT	AMOUNT

(thousands of dollars)	
39 Non-hazardous landfill	
40 closure projects	13,000
41 Municipal waste reduction or	
42 recycling projects	6,000
43 Secondary materials regional	
44 marketing assistance and energy	
45 conservation services projects	6,000
46 Pesticides program	1,100
47	-----
48 Total	26,100
49	=====

50 For services and expenses of projects and purposes authorized by

51 section 92-s of the state finance law to receive funding from the

52 parks, recreation and historic preservation account in accordance

53 with a programmatic and financial plan to be approved by the direc-

54 tor of the budget, including suballocation to other state depart-

55 ments, agencies and public authorities (09E398ER)

56 19,700,000 (re. \$14,052,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Local waterfront revitalization	
6 programs	5,600
7 Park, recreation and historic	
8 preservation projects, including	
9 \$4,000,000 which shall be	
10 made available for services and	
11 expenses related to development	
12 of the Hudson River Park	13,100
13 Coastal rehabilitation projects	1,000
14 -----	
15 Total	19,700
16 =====	

17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 open space account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies including costs
 22 related to the acquisition of the following properties: Peconic
 23 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 24 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 25 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 26 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 27 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 28 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 29 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 30 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 31 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 32 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 33 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 34 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 35 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 36 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 37 small projects (09E498ER) ... 44,725,000 (re. \$10,814,000)

38 project schedule

39 PROJECT	AMOUNT
40 -----	
41 (thousands of dollars)	
42 Land acquisition	32,000
43 Biodiversity stewardship and	
44 research	300
45 County agriculture and farmland	
46 protection activities	5,000
47 Non-point source abatement and	
48 control projects, including	
49 \$1,300,000 which shall be	
50 made available to the Finger	
51 Lakes-Lake Ontario Watershed	
52 Protection Alliance	6,300
53 Albany Pine Bush Preserve	
54 Commission	220
55 Long Island Central Pine	
56 Barrens Planning	630

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Long Island South Shore
 2 Estuary Reserve 275
 3 -----
 4 Total 44,725
 5 =====

6 By chapter 55, section 1, of the laws of 1997:
 7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 solid waste account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies (09E297ER)
 12 29,110,000 (re. \$11,699,000)

13 project schedule

14 PROJECT	AMOUNT
15 -----	
16 (thousands of dollars)	
17 Non-hazardous landfill	
18 closure projects	17,000
19 Municipal waste reduction or	
20 recycling projects	5,505
21 Secondary materials regional	
22 marketing assistance and energy	
23 conservation services projects ...	5,505
24 Pesticides program	1,100
25	-----
26 Total	29,110
27	=====

28 For services and expenses of projects and purposes authorized by
 29 section 92-s of the state finance law to receive funding from the
 30 parks, recreation and historic preservation account in accordance
 31 with a programmatic and financial plan to be approved by the direc-
 32 tor of the budget, including suballocation to other state depart-
 33 ments and agencies (09E397ER) ... 34,175,000 (re. \$22,385,000)

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Local waterfront revitalization	
39 programs	8,975
40 Park, recreation and historic preser-	
41 vation projects	14,525
42 Coastal rehabilitation projects	10,675
43	-----
44 Total	34,175
45	=====

46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 open space account in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-
 50 location to other state departments and agencies including costs
 51 related to the acquisition of the following properties: Albany Pine
 52 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 53 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 54 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 55 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 56 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 2 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 3 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 4 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 5 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/
 6 Underserved Community Park-Graniteville Quarry, Irondequoit Bay and
 7 Statewide small projects (09E497ER)
 8 46,715,000 (re. \$6,325,000)

9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition	36,000
14 Biodiversity stewardship and	
15 research	275
16 County agriculture and farmland	
17 protection activities	4,000
18 Non-point source abatement and	
19 control projects including	
20 \$653,000 which shall be made	
21 available to county soil and	
22 water conservation districts	
23 and \$1,300,000 which shall be	
24 made available to the Finger	
25 Lakes-Lake Ontario Watershed	
26 Protection Alliance.....	5,400
27 Albany Pine Bush Preserve	
28 Commission	200
29 Long Island Central Pine	
30 Barrens Planning	615
31 Long Island South Shore Estuary	
32 Reserve	225
33	-----
34 Total	46,715
35	=====

36 By chapter 55, section 1, of the laws of 1996:
 37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies (09E296ER)
 42 30,820,000 (re. \$15,576,000)

43 project schedule

44 PROJECT	AMOUNT
45 -----	
46 (thousands of dollars)	
47 Non-hazardous landfill	
48 closure projects	13,500
49 Non-hazardous landfill	
50 closure projects	4,500
51 Municipal waste reduction or	
52 recycling projects	6,410
53 Secondary materials regional	
54 marketing assistance projects ..	6,410
55	-----
56 Total	30,820
57	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E396ER) ... 22,500,000 (re. \$8,655,000)

7 project schedule

8 PROJECT	9 AMOUNT

(thousands of dollars)	
10 Local waterfront revitalization	
11 programs	3,000
12 Local waterfront revitalization	
13 projects	1,500
14 Parks, recreation and historic	
15 preservation projects	8,000
16 Parks, recreation and historic	
17 preservation projects	8,500
18 Coastal rehabilitation projects ...	1,500
19	-----
20	
21 Total	22,500
22	=====

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Albany Pine
 29 Bush, Northern Flow River Corridors, Alder Bottom Pond-French Creek,
 30 Rome Sand Plains, Hudson River Greenway Trail, Fahnestock State
 31 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 32 Green Lakes, Woodlawn Beach, Eastern Ontario Shoreline, Sterling
 33 Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic
 34 Pinelands Maritime Reserve, Massawepie Mire, Multi-town, Irondequoit
 35 Bay, Plateau Mountain, Chautauqua Lake Access, Inner City/
 36 Underserved Community Park - Graniteville Quarry Statewide small
 37 projects (09E496ER) ... 46,680,000 (re. \$3,048,000)

38 project schedule

39 PROJECT	40 AMOUNT

(thousands of dollars)	
41 Land acquisition	24,500
42 Land acquisition	13,000
43 Biodiversity stewardship	
44 and research	250
45 County agriculture and farmland	
46 protection activities	2,000
47 County agriculture and farmland	
48 protection activities	2,000
49 Non-point source abatement and	
50 control projects	2,000
51 Non-point source abatement and	
52 control projects including	
53 \$553,000 which shall be made	
54 available to county soil	
55 and water conservation dis-	
56 tricts	2,000
57	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Albany Pine Bush Preserve	
2	Commission	180
3	Long Island Central Pine	
4	Barrens Planning	600
5	Long Island South Shore Estuary	
6	Reserve	150
7		-----
8	Total	46,680
9		=====

10 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 11 section 1, of the laws of 1996:

12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid and hazardous waste materials account (71E295ER)
 15 17,500,000 (re. \$7,040,000)

16	project schedule	
17	PROJECT	AMOUNT
18	-----	-----
19	(thousands of dollars)	
20	Non-hazardous landfill	
21	closure projects	9,500
22	Municipal waste reduction	
23	or recycling projects	4,000
24	Secondary materials regional	
25	marketing assistance	
26	projects	4,000
27		-----
28	Total	17,500
29		=====

30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 parks, recreation and historic preservation account (71E395ER)
 33 6,500,000 (re. \$1,999,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Local waterfront revital-	
39	ization plans	1,300
40	Parks, recreation and historic	
41	preservation projects	4,000
42	Coastal rehabilitation projects.	1,200
43		-----
44	Total	6,500
45		=====

46 For services and expenses of projects authorized by section 92-s of
 47 the state finance law to receive funding from the open space
 48 account, including costs related to the acquisition of the following
 49 properties: Woodlawn Beach, Green Lakes, Eastern Ontario Shoreline,
 50 Whitney Park-Canoe Carry East, Sterling Forest, Fahnestock State
 51 Park-Hubbard-Perkins Conservation Area, Hudson River Greenway Trail-
 52 Fishkill Ridge, Albany Pine Bush, Staten Island Greenbelt-St. Fran-
 53 cis Seminary, Peconic Pinelands Maritime Reserve, Follensby Park,
 54 Taconic Ridge/Harlem Valley, and Statewide small projects (71E495ER)
 55 ... 18,500,000 (re. \$525,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 project schedule

2 PROJECT	AMOUNT

(thousands of dollars)	
5 Land acquisition	15,900
6 Biodiversity stewardship and	
7 research	250
8 County agriculture and farm-	
9 land protection activities ...	300
10 Non-point source abatement and	
11 control projects	1,370
12 Albany Pine Bush Preserve	
13 Commission	180
14 Long Island Central Pine	
15 Barrens Planning	350
16 Long Island South Shore	
17 Estuary Reserve	150
18	-----
19 Total	18,500
20	=====

21 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 22 section 1, of the laws of 1996:
 23 For services and expenses of projects authorized by the environmental
 24 protection act of 1993 to receive funding from the solid and hazard-
 25 ous materials account (71E294ER) ... 13,000,000 ... (re. \$5,076,000)

26 project schedule

27 PROJECT	AMOUNT

(thousands of dollars)	
30 Non-hazardous landfill	
31 closure projects	9,000
32 Municipal waste reduction	
33 or recycling projects	2,000
34 Secondary materials regional	
35 marketing assistance	
36 projects	2,000
37	-----
38 Total	13,000
39	=====

40 For services and expenses of projects authorized by the environmental
 41 protection act of 1993 to receive funding from the parks, recreation
 42 and historic preservation account (71E394ER)
 43 7,470,000 (re. \$455,000)

44 project schedule

45 PROJECT	AMOUNT

(thousands of dollars)	
48 Local waterfront revitalization	
49 plans and projects	1,270
50 Parks, Recreation and Historic	
51 Preservation projects	5,000
52 Coastal rehabilitation	
53 projects	1,200
54	-----
55 Total	7,470
56	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For services and expenses of projects authorized by the environmental
 2 protection act of 1993 to receive funding from the open space
 3 account, including costs related to acquisition of the following
 4 properties: Follensby Park, Woodlawn Beach, Catskill Interpretive
 5 Area, Peconic Pinelands Maritime Reserve projects, undeveloped Lake
 6 George shore, Champlain Palisade, Green Lakes, Sterling Forest,
 7 Multi-town, Albany Pine Bush and Sterling Site (71E494ER)
 8 11,030,000 (re. \$76,000)

9 project schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition	9,000
14 Long Island Central Pine	
15 Barrens area planning	150
16 Biodiversity stewardship	
17 and research	250
18 County agricultural and farm-	
19 land protection activities .	300
20 Non-point source abatement	
21 and control projects	1,000
22 Albany Pine Bush Preserve	
23 Commission	180
24 Long Island South Shore	
25 Estuary Reserve	150
26	-----
27 Total	11,030
28	=====

29 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

30 Environmental Protection Fund

31 Environmental Protection and Enhancements Purpose

32 By chapter 55, section 1, of the laws of 2000:

33 For services and expenses of projects to receive funding from the
 34 parks, recreation, and historic preservation account, in accordance
 35 with a programmatic and financial plan to be approved by the
 36 director of the budget, including suballocation to other state
 37 departments, agencies, public benefit corporations and public
 38 authorities (09E500EA) ... 10,000,000 (re. \$9,900,000)

39 By chapter 55, section 1, of the laws of 1999:

40 For services and expenses of projects to receive funding from the
 41 solid waste account, in accordance with a programmatic and financial
 42 plan to be approved by the director of the budget, including subal-
 43 location to other state departments, agencies, public benefit corpo-
 44 rations and public authorities (09E599EA)
 45 3,250,000 (re. \$250,000)

46 For services and expenses of projects to receive funding from the
 47 parks, recreation and historic preservation account, in accordance
 48 with a programmatic and financial plan to be approved by the direc-
 49 tor of the budget, including suballocation to other state depart-
 50 ments, agencies, public benefit corporations and public authorities
 51 (09E699EA) ... 26,650,000 (re. \$15,450,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For services and expenses of projects to receive funding from the open
 2 space account, in accordance with a programmatic and financial plan
 3 to be approved by the director of the budget, including suballo-
 4 cation to other state departments, agencies, public benefit corpo-
 5 rations and public authorities (09E799EA)
 6 4,575,000 (re. \$1,778,000)

7 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

8 Environmental Quality Bond Act Fund - 124

9 Bond Proceeds Purpose

10 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 11 section 1, of the laws of 1996:

12 The sum of \$481,425,000, or so much thereof as may be necessary, is
 13 hereby appropriated from the "environmental quality bond act fund"
 14 as established by section 97-d of the state finance law for payment
 15 to the capital projects fund for disbursements from such fund as
 16 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 17 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 18 "Land Acquisition, Preservation and Improvement Disbursements," and
 19 "Historic Preservation, Municipal Park and Urban Cultural Parks
 20 Disbursements."

21 The director of the budget is hereby authorized to designate to the
 22 state comptroller appropriations made from the capital projects fund
 23 in accordance with the provisions of article 52 of the environmental
 24 conservation law for the purposes heretofore specified. The state
 25 comptroller shall at the commencement of each month certify to the
 26 director of the budget, the chairman of the senate finance commit-
 27 tee, and the chairman of the assembly ways and means committee, the
 28 amounts disbursed from the appropriations designated by the director
 29 of the budget for each of the purposes herein enumerated for the
 30 month preceding such certification and such certifications shall not
 31 exceed in the aggregate the moneys appropriated therefor from the
 32 capital projects fund. A copy of each such certification shall also
 33 be delivered to the public officers of the respective state depart-
 34 ment or agency to which such capital projects fund appropriations
 35 are made available (71109310) ... 481,425,000 ... (re. \$275,312,000)

36 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 37 section 1, of the laws of 1996:

38 The sum of \$209,000,000 or so much thereof as may be necessary is
 39 hereby appropriated from the "environmental quality bond act fund"
 40 as established by section 97-d of the state finance law for payment
 41 to the capital projects fund for disbursements from such fund as
 42 certified by the state comptroller as: "Hazardous Waste Site Remedi-
 43 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 44 "Land Acquisition, Preservation and Improvement Disbursements," and
 45 "Historic Preservation, Municipal Park and Urban Cultural Parks
 46 Disbursements."

47 The director of the budget is hereby authorized to designate to the
 48 state comptroller appropriations made from the capital projects fund
 49 in accordance with the provisions of article 52 of the environmental
 50 conservation law for the purposes heretofore specified. The state
 51 comptroller shall at the commencement of each month certify to the
 52 director of the budget, the chairman of the senate finance commit-
 53 tee, and the chairman of the assembly ways and means committee, the
 54 amounts disbursed from the appropriations designated by the director
 55 of the budget for each of the purposes herein enumerated for the
 56 month preceding such certification and such certifications shall not

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 exceed in the aggregate the moneys appropriated therefor from the
2 capital projects fund. A copy of each such certification shall also
3 be delivered to the public officers of the respective state depart-
4 ment or agency to which such capital projects fund appropriations
5 are made available (71109210) ... 209,000,000 ... (re. \$121,115,000)

6 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

7 Environmental Quality Protection Fund - 115

8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$84,369,000, or so much thereof as may be necessary is
12 hereby appropriated from the "environmental quality protection fund"
13 as established by section 97-a of the state finance law for payment
14 to the capital projects fund for disbursements from such fund as
15 certified by the state comptroller as: "Water Quality Improvement
16 Disbursements," "State Air Quality Improvement Disbursements,"
17 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
18 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
19 ment Disbursements," and "Park Lands Disbursements."

20 The director of the budget is hereby authorized to designate to the
21 state comptroller appropriations made from the capital projects fund
22 in accordance with the provisions of article 51 of the environmental
23 conservation law for the purposes heretofore specified.

24 The state comptroller shall at the commencement of each month certify
25 to the director of the budget, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means commit-
27 tee, the amounts disbursed from the appropriations designated by the
28 director of the budget for each of the purposes herein enumerated
29 for the month preceding such certification and such certifications
30 shall not exceed in the aggregate the moneys appropriated therefor
31 from the capital projects fund. A copy of each such certification
32 shall also be delivered to the public officers of the respective
33 state department or agency to which such capital projects fund
34 appropriations are made available (71059210)
35 84,369,000 (re. \$73,657,000)

36 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
37 section 1, of the laws of 1996:

38 The sum of seven hundred fifty-nine million nine hundred eighty-one
39 thousand two hundred eighty dollars (\$759,981,280), or so much there
40 of as may be necessary is hereby appropriated from the "environ-
41 mental quality protection fund" as established by section 97-a of
42 the state finance law for payment to the capital projects fund for
43 disbursements from such fund as certified by the state comptroller
44 as: "Water Quality Improvement Disbursements," "State Air Quality
45 Improvement Disbursements," "Municipal Air Quality Improvement
46 Disbursements," "Land Preservation and Improvement Disbursements,"
47 "Municipal Solid Waste Management Disbursements," and "Park Lands
48 Disbursements."

49 The director of the budget is hereby authorized to designate to the
50 state comptroller appropriations made from the capital projects fund
51 in accordance with the provisions of article fifty-one of the envi-
52 ronmental conservation law for the purposes heretofore specified.

53 The state comptroller shall at the commencement of each month certify
54 to the director of the budget, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means commit-
56 tee, the amounts disbursed from the appropriations designated by the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 director of the budget for each of the purposes herein enumerated
2 for the month preceding such certification and such certifications
3 shall not exceed in the aggregate the moneys appropriated therefor
4 from the capital projects fund. A copy of each such certification
5 shall also be delivered to the public officers of the respective
6 state department or agency to which such capital projects fund
7 appropriations are made available (01371610) (re. \$1,269,000)

8 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

9 Capital Projects Fund

10 Environmental Restoration Purpose

11 By chapter 55, section 1, of the laws of 2000:

12 For state assistance payments for the state share of the costs of
13 environmental restoration projects in accordance with the provisions
14 of title 5 of article 56 of the environmental conservation law for
15 project costs, including costs incidental and appurtenant thereto
16 and for payment of reimbursements to the clean water/clean air
17 implementation fund for services and expenses of state departments
18 and agencies, including fringe benefits, hereinafter referred to as
19 "Environmental Restoration Project Disbursements". The moneys
20 appropriated herein may be suballocated to other state departments
21 and agencies.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for environmental
24 restoration projects in accordance with title 5 of article 56 of the
25 environmental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Environmental
33 Restoration Project Disbursements" for the month preceding such
34 certification (09BA00W5) ... 10,000,000 (re. \$10,000,000)

35 By chapter 55, section 1, of the laws of 1999:

36 For state assistance payments for the state share of the costs of
37 environmental restoration projects in accordance with the provisions
38 of title 5 of article 56 of the environmental conservation law for
39 project costs, including costs incidental and appurtenant thereto
40 and for payment of reimbursements to the clean water/clean air
41 implementation fund for services and expenses of state departments
42 and agencies, including fringe benefits, hereinafter referred to as
43 "Environmental Restoration Project Disbursements". The moneys appro-
44 priated herein may be suballocated to other state departments and
45 agencies.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for environmental
48 restoration projects in accordance with title 5 of article 56 of the
49 environmental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for "Environmental
6 Restoration Project Disbursements" for the month preceding such
7 certification (09BA99W5) ... 10,000,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 1998:

9 For state assistance payments for the state share of the costs of
10 environmental restoration projects in accordance with the provisions
11 of title 5 of article 56 of the environmental conservation law for
12 project costs, including costs incidental and appurtenant thereto
13 and for payment of reimbursements to the clean water/clean air
14 implementation fund for services and expenses of state departments
15 and agencies, including fringe benefits, hereinafter referred to as
16 "Environmental Restoration Project Disbursements". The moneys appro-
17 priated herein may be suballocated to other state departments and
18 agencies.

19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for environmental
21 restoration projects in accordance with title 5 of article 56 of the
22 environmental conservation law upon the issuance of a certificate of
23 approval of availability by the director of the division of the
24 budget.

25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for "Environmental
30 Restoration Project Disbursements" for the month preceding such
31 certification (09BA98W5) ... 10,000,000 (re. \$10,000,000)

32 By chapter 55, section 1, of the laws of 1997:

33 For state assistance payments for the state share of the costs of
34 environmental restoration projects in accordance with the provisions
35 of title 5 of article 56 of the environmental conservation law for
36 project costs, including costs incidental and appurtenant thereto
37 and for payment of reimbursements to the clean water/clean air
38 implementation fund for services and expenses of state departments
39 and agencies, including fringe benefits, hereinafter referred to as
40 "Environmental Restoration Project Disbursements". The moneys appro-
41 priated herein may be suballocated to other state departments and
42 agencies.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for environmental
45 restoration projects in accordance with title 5 of article 56 of the
46 environmental conservation law upon the issuance of a certificate of
47 approval of availability by the director of the division of the
48 budget.

49 The state comptroller shall at the commencement of each month certify
50 to the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance
52 committee, and the chairman of the assembly ways and means committee
53 the amounts disbursed from this appropriation for "Environmental
54 Restoration Project Disbursements" for the month preceding such
55 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 413, section 29, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:
3 For state assistance payments for the state share of the costs of
4 environmental restoration projects in accordance with the provisions
5 of title 5 of article 56 of the environmental conservation law for
6 project costs, including costs incidental and appurtenant thereto
7 and for payment of reimbursements to the clean water/clean air
8 implementation fund for services and expenses of state departments
9 and agencies, including fringe benefits, hereinafter referred to as
10 "Environmental Restoration Project Disbursements". The moneys appro-
11 priated herein may be suballocated to other state departments and
12 agencies.
13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for environmental restoration
15 projects in accordance with title 5 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget.
19 The state comptroller at the commencement of each month shall certify
20 to the director of the division of the budget, the commissioner of
21 environmental conservation, the chairman of the senate finance
22 committee, and the chairman of the assembly ways and means committee
23 the amounts disbursed from this appropriation for "Environmental
24 Restoration Project Disbursements" for the month preceding such
25 certification (09BA96W5) ... 50,000,000 (re. \$41,444,000)

26 FISH AND WILDLIFE (CCP)

27 Capital Projects Fund

28 Fish and Wildlife Purpose

29 By chapter 55, section 1, of the laws of 2000:
30 For the purchase of capital equipment for the department of
31 environmental conservation's fish hatcheries (09HE0054)
32 500,000 (re. \$500,000)
33 For services and expenses relating to the maintenance, operation and
34 improvement of department of environmental conservation pheasant
35 farms (09PF0054) ... 700,000 (re. \$700,000)

36 By chapter 55, section 1, of the laws of 1999:
37 For the purchase of capital equipment for the department's fish hatch-
38 eries (09HE9954) ... 500,000 (re. \$500,000)

39 By chapter 55, section 1, of the laws of 1998:
40 For the purchase of major capital equipment for the department's fish
41 hatcheries (09HE9854) ... 500,000 (re. \$21,000)

42 By chapter 54, section 1, of the laws of 1991:
43 For modernization of the effluent treatment systems at various depart-
44 ment fish hatcheries (09039154) ... 2,552,000 (re. \$527,000)

45 By chapter 54, section 1, of the laws of 1988:
46 Resurface roads of fish hatcheries at various locations (09148854) ...
47 406,000 (re. \$16,000)

48 Boat Launching Sites Purpose

49 By chapter 54, section 1, of the laws of 1985, for:
50 Design and construction of a boat launch site at Chazy Lake (09398559)
51 (re. \$144,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Federal Capital Projects Fund

2 Fish and Wildlife Purpose

3 By chapter 55, section 1, of the laws of 2000:

4 For the federal share of the Clean Vessel Act pumpout grant program
5 and suballocation to other state departments and agencies (09CV0054)
6 ... 600,000 (re. \$600,000)

7 For the federal share of capital projects undertaken pursuant to this
8 purpose, including the acquisition of property (09WL0054)
9 1,400,000 (re. \$1,400,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For the federal share of the Clean Vessel Act pumpout grant program
12 and suballocation to other state departments and agencies (09CV9954)
13 ... 900,000 (re. \$900,000)

14 By chapter 55, section 1, of the laws of 1998:

15 For the federal share of capital projects undertaken pursuant to this
16 purpose, including the acquisition of property (09WL9854)
17 1,400,000 (re. \$1,400,000)

18 By chapter 55, section 1, of the laws of 1997:

19 For the Federal share of capital projects undertaken pursuant to this
20 purpose, including the acquisition of property (09199754)
21 1,400,000 (re. \$1,400,000)

22 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
23 section 1, of the laws of 1997:

24 For the Federal share of the Clean Vessel Act pumpout grant program
25 and suballocation to the State University of New York (09169654) ...
26 1,200,000 (re. \$619,000)

27 By chapter 54, section 1, of the laws of 1995:

28 For the Federal share of capital projects undertaken pursuant to this
29 purpose, including the acquisition of property (09FW9554)
30 220,000 (re. \$1,000)

31 By chapter 54, section 1, of the laws of 1994:

32 For the Federal government's share of the Clean Vessel Act pumpout
33 grant program (09169454) ... 2,500,000 (re. \$213,000)

34 Hudson River Habitat Restoration Fund

35 Fish and Wildlife Purpose

36 By chapter 712, section 3, of the laws of 1994:

37 For payment of the state match portion of any and all costs and
38 expenditures incurred for the purpose of Hudson River habitat resto-
39 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

40 LANDS AND FORESTS (CCP)

41 Capital Projects Fund

42 Lands and Forests Purpose

43 By chapter 55, section 1, of the laws of 2000:

44 For stewardship of newly acquired and existing state land (09SW0053)
45 ... 250,000 (re. \$250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For services and expenses, including necessary consultant costs, for
2 judgement or settlement payments related to land acquisition claims
3 or cases brought before the court of claims or the supreme court,
4 pursuant to section 503 of the eminent domain procedure law or
5 article 78 of the civil practice law and rules (09AA0053) ...
6 1,000,000 (re. \$1,000,000)

7 By chapter 55, section 1, of the laws of 1999:
8 For stewardship of newly acquired and existing state land (09SW9953)
9 ... 250,000 (re. \$236,000)

10 For services and expenses, including necessary consultant costs, for
11 judgement or settlement payments related to land acquisition claims
12 or cases brought before the court of claims or the supreme court,
13 pursuant to section 503 of the eminent domain procedure law or arti-
14 cle 78 of the civil practice law and rules (09AA9953)
15 4,700,000 (re. \$4,700,000)

16 By chapter 55, section 1, of the laws of 1998:
17 For stewardship of newly acquired and existing state land (09SW9853)
18 ... 250,000 (re. \$153,000)

19 For replacement of fire suppression and safety equipment (09FE9853)...
20 250,000 (re. \$239,000)

21 By chapter 55, section 1, of the laws of 1997:
22 For stewardship of newly acquired and existing state land (09049753)
23 ... 250,000 (re. \$42,000)

24 For replacement of fire suppression and safety equipment (09139753)
25 ... 250,000 (re. \$48,000)

26 By chapter 55, section 1, of the laws of 1996:
27 For stewardship of newly acquired and existing state land (09089653)
28 ... 250,000 (re. \$39,000)

29 For services and expenses associated with the clean-up and repair of
30 damages at state-owned forest preserve facilities and reforestation
31 areas, including trails and trail registration structures, roads and
32 parking areas, and interior campsites, resulting from storm damage
33 (09169653) ... 2,500,000 (re. \$51,000)

34 By chapter 54, section 1, of the laws of 1994:
35 For services and expenses, including necessary consultant costs, for
36 judgment or settlement payments related to land acquisition claims
37 or cases brought before the court of claims or the supreme court,
38 pursuant to section 503 of the eminent domain procedure law or arti-
39 cle 78 of the civil practice law and rules (09AA9453)
40 15,000,000 (re. \$159,000)

41 For the state's share of Federal Intermodal Surface Transportation
42 Efficiency Act enhancement program grants ... (09IT9453)
43 500,000 (re. \$470,000)

44 By chapter 54, section 1, of the laws of 1993:
45 For services and expenses including necessary consultant costs, for
46 judgment or settlement payments related to land acquisition claims
47 or cases brought before the court of claims or the supreme court,
48 pursuant to section 503 of the eminent domain procedure law or arti-
49 cle 78 of the civil practice law and rules (09AA9353)
50 18,800,000 (re. \$5,731,000)

51 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
52 section 3, of the laws of 1990:
53 For demolition of buildings at the former Edgewood Hospital site on
54 Long Island (09168953) ... 3,450,000 (re. \$891,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1987, for:
 2 Demolition of buildings at the former Edgewood Hospital site on Long
 3 Island (09668753) ... 6,000,000 (re. \$2,246,000)

4 Forest Preserve Expansion Fund - 310

5 Lands and Forests Purpose

6 By chapter 55, section 1, of the laws of 1996:
 7 For the acquisition of additional lands for the forest preserve within
 8 either the Adirondack or Catskill parks, in accordance with the
 9 provisions of section 97-e of the state finance law (09999653)
 10 20,000 (re. \$20,000)

11 By chapter 54, section 1, of the laws of 1993:
 12 For the acquisition of additional lands for the forest preserve within
 13 either the Adirondack or Catskill parks, in accordance with the
 14 provisions of section 97-e of the state finance law (09999353)
 15 175,000 (re. \$117,000)

16 By chapter 54, section 1, of the laws of 1991:
 17 For the acquisition of additional lands for the forest preserve within
 18 either the Adirondack or Catskill parks, in accordance with the
 19 provisions of section 97-e of the State Finance Law (09999153)
 20 400,000 (re. \$5,000)

21 LANDS AND FORESTS - EQBA (CCP)

22 Capital Projects Fund

23 Lands and Forests Purpose

24 By chapter 54, section 1, of the laws of 1987:
 25 For payment of the state share of the costs of land preservation and
 26 improvement projects, including the payment of liabilities incurred
 27 prior to April 1, 1987 ... (09A88753)
 28 4,111,000 (re. \$321,000)

29 By chapter 54, section 1, of the laws of 1985:
 30 For payment of the state share of the costs of land preservation and
 31 improvement projects, including the payment of liabilities incurred
 32 prior to April one, nineteen hundred eighty-five ... (09038553) ..
 33 (re. \$8,000)

34 Land Preservation and Improvement

35 By chapter 54, section 1, of the laws of 1982:
 36 For payment of the state share of the costs of land preservation and
 37 improvement projects, including the payment of liabilities incurred
 38 prior to April 1, 1982 ... (02345153) (re. \$33,000)

39 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 40 section 3, of the laws of 1982:
 41 For payment of the state share of the costs of land preservation and
 42 improvement projects, including the payment of liabilities incurred
 43 prior to April 1, 1981 ... (01386953) (re. \$17,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
 2 section 3, of the laws of 1993:
 3 The sum of \$24,698,000 is hereby appropriated for the state share of
 4 the costs of land preservation and improvement projects, including
 5 the payment of liabilities incurred prior to April 1, 1979
 6 ... (01386153) ... 24,698,000 (re. \$168,000)

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 8 section 3, of the laws of 1993:
 9 The sum of \$14,086,000 is hereby appropriated to the Department of
 10 Environmental Conservation for the cost of land acquisition and
 11 development including reconstruction and renovations for land pres-
 12 ervation projects ... (00320753) ... 14,086,000 (re. \$16,000)

13 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 14 section 3, of the laws of 1993:
 15 The sum of \$22,455,000 is hereby appropriated to the Department of
 16 Environmental Conservation for the cost of land acquisition and
 17 development including reconstruction and renovations for land pres-
 18 ervation projects ... (00319553) ... 22,455,000 (re. \$47,000)

19 By chapter 673, section 5, of the laws of 1973, as amended by chapter
 20 54, section 3, of the laws of 1993:
 21 The sum of \$16,959,000 is hereby appropriated to the department of
 22 environmental conservation for the cost of land acquisition and
 23 development including reconstruction and renovations for land pres-
 24 ervation projects ... (00319153) ... 16,959,000 (re. \$12,000)

25 LANDS AND FORESTS - EQBA 86 (CCP)

26 Capital Projects Fund

27 Lands and Forests Purpose

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter
 29 810, section 6, of the laws of 1987:
 30 For payment of the state share of the costs of land acquisition, pres-
 31 ervation and improvement projects, in accordance with the provisions
 32 of title seven of article fifty-two of the environmental conserva-
 33 tion law, for projects including costs incidental and appurtenant
 34 thereto ... (09708753) ... 30,000,000 (re. \$8,000)

35 MARINE RESOURCES (CCP)

36 Capital Projects Fund

37 Marine Projects Purpose

38 By chapter 54, section 1, of the laws of 1988, for:
 39 Construction of boat launching sites and fishing piers for marine
 40 fishing (098888A1) ... 335,000 (re. \$86,000)
 41 Reconstruction of existing fishing access sites, boat launching sites
 42 and fishing piers for marine fishing (098988A1)
 43 665,000 (re. \$38,000)

44 Federal Capital Projects Fund

45 Marine Projects Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
2 For the federal share of capital projects undertaken pursuant to this
3 purpose including the acquisition of property (09MR00A1)
4 3,850,000 (re. \$3,850,000)

5 By chapter 55, section 1, of the laws of 1997:
6 For the Federal share of capital projects undertaken pursuant to this
7 purpose, including the acquisition of property (09MR97A1)
8 1,030,000 (re. \$1,030,000)

9 By chapter 54, section 1, of the laws of 1995:
10 For the Federal share of capital projects undertaken pursuant to this
11 purpose, including the acquisition of property (09MR95A1)
12 2,015,000 (re. \$1,981,000)

13 OPERATIONS (CCP)

14 Capital Projects Fund

15 Environmental Protection or Improvements Purpose

16 By chapter 54, section 1, of the laws of 1994:
17 For remediation of environmental deficiencies in department-owned
18 facilities or lands ... (09239406) ... 1,000,000 .. (re. \$100,000)

19 By chapter 54, section 1, of the laws of 1993:
20 For remediation of environmental deficiencies in department-owned
21 facilities or lands ... (09349306) ... 1,550,000 ... (re. \$81,000)

22 Operational Services Purpose

23 By chapter 55, section 1, of the laws of 2000:
24 For rehabilitation and improvements of various department facilities
25 and systems in accordance with a programmatic and financial plan to
26 be approved by the director of the budget including suballocation to
27 other state departments and agencies (09RI0051)
28 5,100,000 (re. \$5,100,000)
29 For rehabilitation and improvements of department-owned facilities in
30 relation to compliance with various state and federal regulations
31 (09SF0051) ... 300,000 (re. \$300,000)
32 For remediation of environmental deficiencies at department-owned
33 facilities or lands (09EC0051) ... 3,500,000 (re. \$3,500,000)
34 For replacement of construction vehicles and heavy duty construction
35 equipment (09EQ0051) ... 1,000,000 (re. \$1,000,000)
36 For major rehabilitation, renovation and expansion of the Region 3
37 regional office headquarters building complex (09R30051)
38 1,000,000 (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 1999:
40 For rehabilitation and improvements of various department facilities
41 and systems in accordance with a programmatic and financial plan to
42 be approved by the director of the budget (09RI9951)
43 5,000,000 (re. \$4,010,000)
44 For rehabilitation and improvements of department-owned facilities in
45 relation to compliance with various state and federal regulations
46 (09SF9951) ... 300,000 (re. \$300,000)
47 For remediation of environmental deficiencies at department-owned
48 facilities or lands (09EC9951) ... 3,500,000 (re. \$3,500,000)
49 For replacement of construction vehicles and heavy duty construction
50 equipment (09EQ9951) ... 750,000 (re. \$97,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:

2 For rehabilitation and improvements of various department facilities
3 and systems ... (09RI9851) ... 5,000,000 (re. \$1,442,000)

4 For rehabilitation and improvements of department-owned facilities in
5 relation to compliance with various state and federal regulations
6 (09SF9851) ... 300,000 (re. \$300,000)

7 For remediation of environmental deficiencies at department-owned
8 facilities or lands (09EC9851) ... 500,000 (re. \$500,000)

9 By chapter 55, section 1, of the laws of 1997:

10 For rehabilitation and improvements of various department facilities
11 and systems ... (09RI9751) ... 4,000,000 (re. \$408,000)

12 For rehabilitation and improvements of department-owned facilities in
13 relation to compliance with various state and federal regulations
14 (09249751) ... 250,000 (re. \$250,000)

15 For remediation of environmental deficiencies at department-owned
16 facilities or lands (09119751) ... 350,000 (re. \$342,000)

17 By chapter 55, section 1, of the laws of 1996:

18 For rehabilitation and improvements of department-owned facilities in
19 relation to compliance with various state and federal regulations
20 (09109651) ... 250,000 (re. \$118,000)

21 For remediation of environmental deficiencies at department-owned
22 facilities or lands (09119651) ... 350,000 (re. \$70,000)

23 By chapter 54, section 1, of the laws of 1994:

24 For rehabilitation and improvements of department-owned facilities in
25 relation to compliance with various state and federal regulations
26 (09249451) ... 3,500,000 (re. \$511,000)

27 By chapter 54, section 1, of the laws of 1990:

28 For rehabilitation of dams (09369051) ... 500,000 (re. \$110,000)

29 Financial Security Fund

30 Operational Services Purpose

31 By chapter 54, section 1, of the laws of 1994:

32 For services and expenses of the department to complete or remediate a
33 department-regulated project using the proceeds specified in the
34 project's required financial security arrangement when the terms of
35 that arrangement must be implemented. No portion of this appropri-
36 ation shall be available for projects for which financial security
37 proceeds have not been received (09439451)
38 2,000,000 (re. \$1,972,000)

39 Natural Resource Damages Fund

40 Operational Services Purpose

41 The appropriation made by chapter 54, section 1, of the laws of 1994, is
42 hereby amended and reappropriated to read:

43 For services and expenses related to restoration projects, replacement
44 acquisition projects or combinations thereof resulting from success-
45 ful natural resource damages claims. No portion of this approp-
46 riation shall be available for projects for which recovered funds
47 have not been received including suballocation to other state
48 departments and agencies (09449451)
49 23,500,000 (re. \$10,486,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 PURE WATERS BOND FUND (CCP)

2 Pure Waters Bond Fund - 105

3 Bond Proceeds Purpose

4 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
5 section 1, of the laws of 1996:

6 The sum of \$25,000, or so much thereof as may be necessary, is hereby
7 appropriated from the proceeds of the sale of bonds authorized
8 pursuant to the provisions of chapter 176 of the laws of 1965 known
9 as the "Pure Waters Bond Act" for payment to the capital projects
10 fund as created by section 93 of the state finance law for disburse-
11 ments from such fund pursuant to appropriations for the payment of
12 the non-municipal share of the cost of construction of sewage treat-
13 ment works in the manner and to the extent specified in section
14 17-1903 of the environmental conservation law. Such disbursements
15 are hereinafter referred to as "Pure Waters disbursements."

16 The director of the budget is hereby authorized to designate to the
17 state comptroller appropriations made from the capital projects fund
18 for purposes for which pure waters expenditures are authorized. The
19 state comptroller shall at the commencement of each month certify to
20 the director of the budget, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means commit-
22 tee, the amounts disbursed from the appropriations designated by the
23 director of the budget from the capital projects fund for pure
24 waters disbursements for the month preceding such certification.

25 Such certifications shall not exceed in aggregate the moneys appropri-
26 ated thereof from the capital projects fund. A copy of each such
27 certification shall also be delivered to the public officer of the
28 respective state department to which such capital projects fund
29 appropriations are made available (71139310)
30 25,000 (re. \$25,000)

31 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
32 section 1, of the laws of 1996:

33 The sum of two hundred sixty-three million thirty-five thousand nine
34 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
35 be necessary, is hereby appropriated from the proceeds of the sale
36 of bonds authorized pursuant to the provisions of chapter one
37 hundred and seventy-six of the laws of nineteen hundred sixty-five
38 known as the "Pure Waters Bond Act" for payment to the capital
39 projects fund as created by section ninety-three of the state
40 finance law for disbursements from such fund pursuant to appropri-
41 ations for the payment of the non-municipal share of the cost of
42 construction of sewage treatment works in the manner and to the
43 extent specified in section 17-1903 of the environmental conserva-
44 tion law. Such disbursements are hereinafter referred to as "Pure
45 Waters disbursements."

46 The director of the budget is hereby authorized to designate to the
47 state comptroller appropriations made from the capital projects fund
48 for purposes for which pure waters expenditures are authorized. The
49 state comptroller shall at the commencement of each month certify to
50 the director of the budget, the chairman of the senate finance
51 committee, and the chairman of the assembly ways and means commit-
52 tee, the amounts disbursed from the appropriations designated by the
53 director of the budget from the capital construction fund for pure
54 waters disbursements for the month preceding such certification.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Such certifications shall not exceed in aggregate the moneys appropri-
2 ated thereof from the capital projects fund. A copy of each such
3 certification shall also be delivered to the public officer of the
4 respective state department to which such capital projects fund
5 appropriations are made available (01354910) (re. \$33,886,000)

6 RECREATION (CCP)

7 Capital Projects Fund

8 Recreation Purpose

9 By chapter 55, section 1, of the laws of 2000:
10 For alterations and improvements to Belleayre Mountain Ski Center
11 lifts to comply with safety regulations (09LS0052)
12 150,000 (re. \$148,000)

13 By chapter 55, section 1, of the laws of 1999:
14 For campground modernization (09CM9952) ... 500,000 ... (re. \$408,000)
15 For alterations and improvements to Belleayre Mountain Ski Center
16 lifts to comply with safety regulations (09LS9952)
17 150,000 (re. \$47,000)

18 By chapter 55, section 1, of the laws of 1998:
19 For campground modernization (09CM9852) ... 500,000 ... (re. \$264,000)

20 By chapter 55, section 1, of the laws of 1997:
21 For campground modernization (09269752) ... 1,000,000 . (re. \$284,000)

22 By chapter 55, section 1, of the laws of 1996:
23 For replacement of antiquated and defective campground electrical
24 distribution systems (09099652) ... 500,000 (re. \$143,000)

25 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

26 Capital Projects Fund

27 Solid Waste Management Purpose

28 By chapter 50, section 1, of the laws of 1988, as amended by chapter 53,
29 section 9, of the laws of 1992:
30 For services and expenses for the department of environmental conser-
31 vation for small scale, low technology approaches to resource recov-
32 ery pursuant to section 51-0905 of the environmental conservation
33 law. Allocation of such funds shall be in accordance with an annual
34 financial plan to be approved by the director of the budget
35 ... (09928856) ... 5,725,000 (re. \$153,000)

36 Hazardous Waste Purpose

37 By chapter 55, section 1, of the laws of 1999:
38 For payment by the state, as an advance for remedial and monitoring
39 work at inactive hazardous waste disposal sites. No portion of this
40 appropriation shall be available for expenditure until a party or
41 parties responsible for a site have entered into an agreement with
42 the commissioner of the department of environmental conservation,
43 and which agreement is approved by the director of the budget,
44 providing for repayment to the state of an amount equal to the
45 amount disbursed from this appropriation. A copy of such agreement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 shall be filed with the state comptroller, the chairman of the
 2 senate finance committee and chairman of the assembly ways and means
 3 committee.

4 Notwithstanding any other provision of law to the contrary, the comp-
 5 troller is authorized to repay advances for specified inactive
 6 hazardous waste remedial projects from this fund with moneys of the
 7 hazardous waste remedial fund received for such projects pursuant to
 8 inactive hazardous waste site remediation consent orders. The direc-
 9 tor of the budget shall certify to the comptroller the specific
 10 portions of this appropriation for which moneys have been received
 11 pursuant to such consent orders (09AD99F7)
 12 60,000,000 (re. \$60,000,000)

13 By chapter 55, section 1, of the laws of 1998:
 14 For payment by the state, as an advance for remedial and monitoring
 15 work at inactive hazardous waste disposal sites ... (09AD98F7)....
 16 30,000,000 (re. \$21,555,000)

17 By chapter 54, section 2, of the laws of 1995:
 18 For payment by the state, as an advance for remedial and monitoring
 19 work at inactive hazardous waste disposal sites ... (091895F7)
 20 10,000,000 (re. \$5,713,000)

21 By chapter 54, section 1, of the laws of 1990:
 22 For remediation of pesticide sites (095590F7)
 23 2,300,000 (re. \$9,000)

24 By chapter 54, section 2, of the laws of 1988:
 25 For payment by the state, as an advance for remedial and monitoring
 26 work at inactive hazardous waste disposal sites ... (094388F7) ...
 27 10,000,000 (re. \$4,212,000)

28 By chapter 54, section 2, of the laws of 1987:
 29 For payment by the state, as an advance for remedial and monitoring
 30 work at inactive hazardous waste disposal sites ... (090387F7)
 31 5,000,000 (re. \$906,000)

32 Environmental Protection or Improvement Purpose

33 By chapter 55, section 1, of the laws of 1997:
 34 For services and expenses associated with the investigation and reme-
 35 diation of state-owned and operated facilities which have been
 36 contaminated by pesticides (09079706)
 37 1,060,000 (re. \$1,060,000)

38 By chapter 55, section 1, of the laws of 1996:
 39 For services and expenses associated with the investigation and reme-
 40 diation of state-owned and operated facilities which have been
 41 contaminated by pesticides (09079606)
 42 2,000,000 (re. \$669,000)

43 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

44 Capital Projects Fund

45 Solid Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1991:
2 For payment of the state's share of the costs of municipal landfill
3 closure projects, in accordance with the provisions of article 52
4 and title 5 of article 54 of the environmental conservation law, for
5 projects, including costs incidental and appurtenant thereto
6 ... (09279156) ... 50,000,000 (re. \$12,284,000)

7 Solid Waste Management Purpose

8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
9 section 3, of the laws of 1991:
10 For payment of the state share of the costs of municipal landfill
11 closure projects, in accordance with the provisions of article 52
12 and title 5 of article 54 of the environmental conservation law, for
13 projects, including costs incidental and appurtenant thereto
14 ... (09578756) ... 50,000,000 (re. \$10,422,000)

15 Hazardous Waste Purpose

16 By chapter 55, section 1, of the laws of 1999:
17 For payment of the state's share of the costs of hazardous waste site
18 remediation projects, in accordance with the provisions of title 3
19 of article 52 of the environmental conservation law, for projects,
20 including costs incidental and appurtenant thereto, and for payment
21 of reimbursements to the hazardous waste remedial fund for services
22 and expenses of the departments of environmental conservation, law
23 and health, including fringe benefits (09HW99F7)
24 37,625,000 (re. \$37,625,000)

25 By chapter 55, section 1, of the laws of 1998:
26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto ... (09HW98F7)
30 ... 30,000,000 (re. \$30,000,000)

31 By chapter 55, section 1, of the laws of 1997:
32 For payment of the state's share of the costs of hazardous waste site
33 remediation projects, in accordance with the provisions of title 3
34 of article 52 of the environmental conservation law, for projects,
35 including costs incidental and appurtenant thereto ... (09HW97F7)
36 ... 30,000,000 (re. \$12,000,000)

37 By chapter 55, section 1, of the laws of 1996:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto ... (09HW96F7)
42 ... 32,800,000 (re. \$32,800,000)

43 By chapter 54, section 1, of the laws of 1995:
44 For payment of the state's share of the costs of hazardous waste site
45 remediation projects, in accordance with the provisions of title 3
46 of article 52 of the environmental conservation law, for projects,
47 including costs incidental and appurtenant thereto ... (09HW95F7)
48 ... 66,000,000 (re. \$13,624,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1994:
 2 For payment of the state's share of the costs of hazardous waste site
 3 remediation projects, in accordance with the provisions of title 3
 4 of article 52 of the environmental conservation law, for projects,
 5 including costs incidental and appurtenant thereto ... (09HW94F7)
 6 ... 150,000,000 (re. \$51,696,000)

7 By chapter 54, section 1, of the laws of 1993:
 8 For payment of the state's share of the costs of hazardous waste site
 9 remediation projects, in accordance with the provisions of title 3
 10 of article 52 of the environmental conservation law, for projects,
 11 including costs incidental and appurtenant thereto ... (09HW93F7)
 12 ... 140,000,000 (re. \$43,642,000)

13 By chapter 54, section 1, of the laws of 1992:
 14 For payment of the state's share of the costs of hazardous waste site
 15 remediation projects, in accordance with the provisions of title 3
 16 of article 52 of the environmental conservation law, for projects,
 17 including costs incidental and appurtenant thereto ... (09HW92F7)
 18 ... 204,000,000 (re. \$49,740,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 20 section 3, of the laws of 1992:
 21 For payment of the state's share of the costs of hazardous waste site
 22 remediation projects, in accordance with the provisions of title 3
 23 of article 52 of the environmental conservation law, for projects,
 24 including costs incidental and appurtenant thereto ... (091691F7)
 25 ... 110,000,000 (re. \$16,360,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 27 section 3, of the laws of 1991:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with the provisions of title 3
 30 of article 52 of the environmental conservation law, for projects,
 31 including costs incidental and appurtenant thereto ... (095390F7)
 32 ... 173,575,000 (re. \$46,525,000)

33 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 34 section 3, of the laws of 1990:
 35 For payment of the state share of the costs of hazardous waste site
 36 remediation projects, in accordance with the provisions of title 3
 37 of article 52 of the environmental conservation law, for projects,
 38 including costs incidental and appurtenant thereto ... (095489F7)
 39 ... 26,000,000 (re. \$6,534,000)

40 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 41 section 3, of the laws of 1990:
 42 For payment of the state share of the costs of hazardous waste site
 43 remediation projects, in accordance with the provisions of title
 44 three of article fifty-two of the environmental conservation law,
 45 for projects, including the transfer of obligations from capital
 46 projects appropriations funded from the hazardous waste remedial
 47 fund - 312 and including costs incidental and appurtenant thereto,
 48 ... (095887F7) ... 100,000,000 (re. \$13,150,000)

49 SOLID WASTE (CCP)

50 Capital Projects Fund

51 Solid Waste Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
 2 For pre-closure and post-closure costs associated with Adirondack
 3 landfills pursuant to agreements with Essex county (09EX0056)
 4 495,000 (re. \$495,000)
 5 For post-closure costs associated with the state-owned Rush Landfill
 6 including suballocation to other state departments and agencies
 7 (09RL0056) ... 230,000 (re. \$230,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2000:
 9 For services and expenses relating to environmental remediation at the
 10 Mohawk Waste Tire site (09MT0001) ... [3,300,000] 2,300,000 is
 11 hereby amended by REPEALING the sum of \$1,500,000 ..(re. \$1,800,000)

12 By chapter 55, section 1, of the laws of 1999:
 13 For pre-closure and post-closure costs associated with Adirondack
 14 landfills pursuant to agreements with Essex county (09EX9956)
 15 495,000 (re. \$495,000)
 16 For post-closure costs associated with the state-owned Rush Landfill
 17 including suballocation to other state departments and agencies
 18 (09RL9956) ... 230,000 (re. \$230,000)

19 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

20 Capital Projects Fund

21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2000:
 23 For state assistance payments for the state share of the costs of
 24 solid waste projects in accordance with the provisions of title 4 of
 25 article 56 of the environmental conservation law for project costs,
 26 including costs incidental and appurtenant thereto and for payment
 27 of reimbursements to the clean water/clean air implementation fund
 28 for services and expenses of state departments and agencies,
 29 including fringe benefits, hereinafter referred to as "Solid Waste
 30 Project Disbursements". The moneys appropriated herein may be
 31 suballocated to other state departments and agencies.

32 Notwithstanding the provisions of any general or special law, the
 33 moneys hereby appropriated shall be available for solid waste
 34 projects in accordance with title 4 of article 56 of the environ-
 35 mental conservation law upon the issuance of a certificate of
 36 approval of availability by the director of the division of the
 37 budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Solid Waste
 43 Project Disbursements" for the month preceding such certification
 44 (09BA0056) ... 16,500,000 (re. \$16,500,000)

45 Project Schedule

46 PROJECT	AMOUNT
47 -----	
48 (thousands of dollars)	
49 Fresh Kills landfill closure project.	10,000
50 Municipal landfill projects.....	1,500
51 Municipal recycling projects.....	5,000
52 -----	
53 Total	16,500
54 =====	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1999:
 2 For state assistance payments for the state share of the costs of
 3 solid waste projects in accordance with the provisions of title 4 of
 4 article 56 of the environmental conservation law for project costs,
 5 including costs incidental and appurtenant thereto and for payment
 6 of reimbursements to the clean water/clean air implementation fund
 7 for services and expenses of state departments and agencies, includ-
 8 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 9 Disbursements". The moneys appropriated herein may be suballocated
 10 to other state departments and agencies.
 11 Notwithstanding the provisions of any general or special law, the
 12 moneys hereby appropriated shall be available for solid waste
 13 projects in accordance with title 4 of article 56 of the environ-
 14 mental conservation law upon the issuance of a certificate of
 15 approval of availability by the director of the division of the
 16 budget.
 17 The state comptroller shall at the commencement of each month certify
 18 to the director of the division of the budget, the commissioner of
 19 environmental conservation, the chairman of the senate finance
 20 committee, and the chairman of the assembly ways and means committee
 21 the amounts disbursed from this appropriation for "Solid Waste
 22 Project Disbursements" for the month preceding such certification
 23 (09BA9956) ... 14,000,000 (re. \$13,743,000)

24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 (thousands of dollars)	
28 Fresh Kills landfill closure	
29 project	5,000
30 Municipal landfill projects	1,500
31 Municipal recycling projects	7,500
32 -----	
33 Total	14,000
34 =====	

35 By chapter 55, section 1, of the laws of 1998:
 36 For state assistance payments for the state share of the costs of
 37 solid waste projects in accordance with the provisions of title 4 of
 38 article 56 of the environmental conservation law for project costs,
 39 including costs incidental and appurtenant thereto and for payment
 40 of reimbursements to the clean water/ clean air implementation fund
 41 for services and expenses of state departments and agencies, includ-
 42 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 43 Disbursements". The moneys appropriated herein may be suballocated
 44 to other state departments and agencies.
 45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for solid waste
 47 projects in accordance with title 4 of article 56 of the environ-
 48 mental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.
 51 The state comptroller shall at the commencement of each month certify
 52 to the director of the division of the budget, the commissioner of
 53 environmental conservation, the chairman of the senate finance
 54 committee, and the chairman of the assembly ways and means committee
 55 the amounts disbursed from this appropriation for "Solid Waste
 56 Project Disbursements" for the month preceding such certification
 57 (09BA9856) ... 25,000,000 (re. \$19,628,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 project schedule

2 PROJECT	AMOUNT
3 -----	
4 (thousands of dollars)	
5 Fresh Kills landfill	
6 closure project	15,000
7 Municipal landfill projects	5,000
8 Municipal recycling projects	5,000
9	-----
10 Total	25,000
11	=====

12 By chapter 55, section 1, of the laws of 1997:

13 For state assistance payments for the state share of the costs of

14 solid waste projects in accordance with the provisions of title 4 of

15 article 56 of the environmental conservation law for project costs,

16 including costs incidental and appurtenant thereto and for payment

17 of reimbursements to the clean water/ clean air implementation fund

18 for services and expenses of state departments and agencies, includ-

19 ing fringe benefits, hereinafter referred to as "Solid Waste Project

20 Disbursements". The moneys appropriated herein may be suballocated

21 to other state departments and agencies.

22 Notwithstanding the provisions of any general or special law, the

23 moneys hereby appropriated shall be available for solid waste

24 projects in accordance with title 4 of article 56 of the environ-

25 mental conservation law upon the issuance of a certificate of

26 approval of availability by the director of the division of the

27 budget.

28 The state comptroller shall at the commencement of each month certify

29 to the director of the division of the budget, the commissioner of

30 environmental conservation, the chairman of the senate finance

31 committee, and the chairman of the assembly ways and means committee

32 the amounts disbursed from this appropriation for "Solid Waste

33 Project Disbursements" for the month preceding such certification

34 (09BA9756) ... 25,000,000 (re. \$17,983,000)

35 project schedule

36 PROJECT	AMOUNT
37 -----	
38 (thousands of dollars)	
39 Fresh Kills landfill	
40 closure project	15,000
41 Municipal landfill projects	5,000
42 Municipal recycling projects	5,000
43	-----
44 Total	25,000
45	=====

46 By chapter 413, section 28, of the laws of 1996, as amended by chapter

47 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of

49 solid waste projects in accordance with the provisions of title 4 of

50 article 56 of the environmental conservation law for project costs,

51 including costs incidental and appurtenant thereto and for payment

52 of reimbursements to the clean water/clean air implementation fund

53 for services and expenses of state departments and agencies, includ-

54 ing fringe benefits, hereinafter referred to as "Solid Waste Project

55 Disbursements". The moneys appropriated herein may be suballocated

56 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Notwithstanding the provisions of any general or special law, moneys
 2 hereby appropriated shall be available for solid waste projects in
 3 accordance with title 4 of article 56 of the environmental conserva-
 4 tion law upon the issuance of a certificate of approval of avail-
 5 ability by the director of the division of the budget.
 6 The state comptroller at the commencement of each month shall certify
 7 to the director of the division of the budget, the commissioner of
 8 environmental conservation, the chairman of the senate finance
 9 committee, and the chairman of the assembly ways and means committee
 10 the amounts disbursed from this appropriation for "Solid Waste
 11 Project Disbursements" for the month preceding such certification
 12 (09BA9656) ... 35,000,000 (re. \$17,978,000)

13 SOLID WASTE MANAGEMENT (CCP)

14 Capital Projects Fund

15 Hazardous Waste Purpose

16 By chapter 54, section 2, of the laws of 1984, as amended by chapter 54,
 17 section 3, of the laws of 1987:
 18 Advance for remedial and monitoring work at inactive hazardous waste
 19 disposal sites ... (091884F7) (re. \$2,442,000)

20 Federal Capital Projects Fund - 291

21 Hazardous Waste Purpose

22 By chapter 55, section 1, of the laws of 1999:
 23 For the federal share of the cleanup of hazardous waste sites pursuant
 24 to the provisions of the federal comprehensive environmental
 25 response, compensation and liability act of 1980 reauthorization or
 26 amendments thereto including suballocation to other state depart-
 27 ments and agencies (09FS99F7) ... 30,000,000 (re. \$29,996,000)

28 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
 29 section 1, of the laws of 1997:

30 For the federal share of the cleanup of hazardous waste sites pursuant
 31 to the provisions of the federal comprehensive environmental
 32 response, compensation and liability act of 1980 reauthorization or
 33 amendments thereto including suballocation to the department of
 34 health (090486F7) ... 55,000,000 (re. \$21,941,000)

35 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 36 section 1, of the laws of 1997:

37 For the federal share of the clean up of hazardous waste sites pursu-
 38 ant to the provisions of the federal comprehensive environmental
 39 response, compensation and liability act of 1980 reauthorization or
 40 amendments thereto including suballocation to the department of
 41 health (028789F7) (re. \$9,310,000)

42 SOLID WASTE MANAGEMENT - EQBA (CCP)

43 Capital Projects Fund

44 Solid Waste Management Purpose

45 Municipal Solid Waste Management Projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1992:
2 For payment of the state's share of the costs of municipal solid waste
3 management projects, including the payment of liabilities incurred
4 prior to April 1, 1992 ... (09389256) ... 4,583,000
5(re. \$800,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter
7 407, section 9, of the laws of 1991:
8 For the state share of the costs of municipal solid waste management
9 projects, including the payment of liabilities incurred prior to
10 April 1, 1989 ... (09A58956) ... 8,250,000 (re. \$4,252,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
12 section 3, of the laws of 1989:
13 For the state share of the cost of municipal solid waste management
14 projects, including the payment of liabilities incurred prior to
15 April 1, 1988 ... (09728856) ... 1,500,000 (re. \$663,000)

16 By chapter 54, section 1, of the laws of 1986:
17 For the state share of the cost of municipal solid waste management
18 projects, including the payment of liabilities incurred prior to
19 April one, nineteen hundred eighty-six ... (09D18656)
20 2,247,000 (re. \$487,000)

21 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
22 section 3, of the laws of 1992:
23 For the state share of the cost of municipal solid waste management
24 projects, including the payment of liabilities incurred prior to
25 April one, nineteen hundred eighty-five ... (09108556)
26 8,562,000 (re. \$6,612,000)

27 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
28 section 3, of the laws of 1995:
29 For the state share of the cost of municipal solid waste management
30 projects, including the payment of liabilities incurred prior to
31 April 1, 1981 ... (00333856) (re. \$25,000)

32 By chapter 54, section 3, of the laws of 1980, as amended and reappro-
33 priated by chapter 259, section 6, of the laws of 1993, for:
34 The state share of the cost of municipal solid waste management
35 projects, including the payment of liabilities incurred prior to
36 April 1, 1980 ... (00330956) ... 13,500,000 (re. \$2,930,000)

37 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
38 section 3, of the laws of 1986:
39 The sum of one million nine hundred fifty-five thousand dollars
40 (\$1,955,000) is hereby appropriated to the department of environ-
41 mental conservation for the state share of the cost of municipal
42 solid waste management projects including the payment of liabilities
43 incurred prior to April 1, 1978 ... (00324956) (re. \$193,000)

44 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
45 section 3, of the laws of 1990, and as adjusted by certificate of
46 transfer issued pursuant to the provisions of section 93 of the
47 state finance law as amended, for:
48 The state share of the cost of municipal solid waste management
49 projects, including the payment of liabilities incurred prior to
50 April 1, 1975 ... (00320856) ... 40,285,000 (re. \$6,373,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1974, as amended by chapter
2 257, section 20, of the laws of 1984, and as supplemented by certif-
3 icate of transfer issued pursuant to the provisions of section 93 of
4 the state finance law as amended, for:
5 The state share of the cost of municipal solid waste management
6 projects, including the payment of liabilities incurred prior to
7 April 1, 1974 ... (00319656) (re. \$22,000)

8 By chapter 673, section 6, of the laws of 1973, as amended by chapter
9 55, section 1, of the laws of 1996, for:
10 The state share of the cost of municipal solid waste management
11 projects ... (00319256) ... 38,651,000 (re. \$15,188,000)

12 STATE AIR QUALITY PROJECTS (CCP)

13 Capital Projects Fund

14 Environmental Protection or Improvements Purpose

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
16 section 1, of the laws of 1996, for:
17 Payments of the cost of state air quality improvement projects
18 ... (00395506) (re. \$56,000)

19 By chapter 54, section 1, of the laws of 1975, as amended by chapter 55,
20 section 1, of the laws of 1996, for:
21 Payments of the cost of state air quality improvement projects
22 ... (00777506) (re. \$306,000)

23 By chapter 992, section 15, of the laws of 1974, as amended by chapter
24 55, section 1, of the laws of 1996, for:
25 Payments of the cost of state air quality improvement projects
26 ... (00638406) (re. \$180,000)

27 By chapter 673, section 3, of the laws of 1973, as amended by chapter
28 55, section 1, of the laws of 1996, for:
29 Payments of the costs of state air quality improvement projects
30 ... (00770706) ... 15,150,000 (re. \$570,000)

31 WATER RESOURCES (CCP)

32 Capital Projects Fund

33 Flood Control Purpose

34 By chapter 55, section 1, of the laws of 2000:
35 For the state's share of various shore protection projects including
36 suballocation to other state departments and agencies (09W10063) ...
37 6,300,000 (re. \$6,300,000)
38 For the maintenance of various flood control projects (09FL0063)
39 1,500,000 (re. \$1,500,000)
40 For the state share of the development of a statewide flood plain
41 mapping program (09FP0063) ... 1,000,000 (re. \$1,000,000)
42 For an advance payment by the state for the local costs of various
43 shore protection projects. No portion of this appropriation shall be
44 available until the respective county has entered into an agreement
45 with the commissioner of the department of environmental
46 conservation, and such agreement is approved by the director of the
47 budget (09A10063) ... 1,275,000 (re. \$1,275,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1999:

2 For the state's share of various shore protection projects (09W19963)

3 ... 1,380,000 (re. \$1,380,000)

4 For the state's share of the Rockaway Beach Nourishment Project

5 (09W29963) ... 3,750,000 (re. \$3,750,000)

6 For the state's share of the West Shinnecock Inlet Project (09W39963)

7 ... 1,600,000 (re. \$1,600,000)

8 For the maintenance of various flood control projects (09FL9963)

9 1,500,000 (re. \$1,446,000)

10 For an advance by the state for the local costs of the West Shinnecock

11 Inlet Shore Protection Project.

12 No portion of this appropriation shall be available until the respec-

13 tive county has entered into an agreement with the commissioner of

14 the department of environmental conservation, and such agreement is

15 approved by the director of the budget (09A19963) (re. \$690,000)

16 690,000 (re. \$690,000)

17 For an advance payment by the state for the local costs of various

18 shore protection projects. No portion of this appropriation shall be

19 available until the respective county has entered into an agreement

20 with the commissioner of the department of environmental conserva-

21 tion, and such agreement is approved by the director of the budget

22 (09A29963) ... 880,000 (re. \$880,000)

23 For an advance by the state for the local costs of the Rockaway Beach

24 nourishment Shore protection Project.

25 No portion of this appropriation shall be available until the respec-

26 tive county has entered into an agreement with the commissioner of

27 the department of environmental conservation, and such agreement is

28 approved by the director of the budget (09A39963) (re. \$1,600,000)

29 1,600,000 (re. \$1,600,000)

30 By chapter 55, section 1, of the laws of 1998:

31 For the state's share of the Fire Island Inlet Project (09W19863)

32 1,500,000 (re. \$536,000)

33 For the state's share of the Jones Inlet Beach Nourishment Project

34 (09W39863) ... 490,000 (re. \$490,000)

35 For the state's share of the Montauk Point Feasibility Study

36 (09W29863) ... 450,000 (re. \$20,000)

37 For the state's share of the Shinnecock Inlet project including subal-

38 location to the department of state (09W49863) (re. \$2,183,000)

39 2,183,000 (re. \$2,183,000)

40 For the state's share of various shore protection projects (09W59863)

41 ... 1,510,000 (re. \$1,309,000)

42 For the maintenance of various flood control projects (09FL9863)

43 1,500,000 (re. \$1,372,000)

44 For an advance by the state for the village of Bayville and other

45 local interests for the Long Island North Shore Feasibility Study.

46 No portion of this appropriation shall be available until the county

47 has entered into an agreement with the commissioner of the depart-

48 ment of environmental conservation, and such agreement is approved

49 by the director of the budget (09A19863) (re. \$420,000)

50 420,000 (re. \$420,000)

51 For an advance payment by the state for Nassau county's share of the

52 costs of a beach nourishment project at Jones Beach Inlet. No

53 portion of this appropriation shall be available until the county

54 has entered into an agreement with the commissioner of the depart-

55 ment of environmental conservation, and such agreement is approved

56 by the director of the budget (09A29863) (re. \$210,000)

57 210,000 (re. \$210,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For an advance payment by the state of local shore protection
2 projects. No portion of this appropriation shall be available until
3 the respective county has entered into an agreement with the commis-
4 sioner of the department of environmental conservation, and such
5 agreement is approved by the director of the budget (09A39863)
6 647,000 (re. \$584,000)
7 For an advance payment by the state of the local costs of the Shinne-
8 cock Inlet Shore Protection project including suballocation to the
9 department of state.
10 No portion of this appropriation shall be available until the county
11 has entered into an agreement with the commissioner of the depart-
12 ment of environmental conservation, and such agreement is approved
13 by the director of the budget (09A49863)
14 2,013,000 (re. \$2,013,000)

15 The appropriation made by chapter 55, section 1, of the laws of 1997:
16 For the state's share of the Shelter Island emergency shoreline
17 stabilization project (09029763) ... 490,000 is hereby amended by
18 REPEALING the sum of \$274,000

19 By chapter 55, section 1, of the laws of 1997:
20 For various dam safety projects (09009763)
21 500,000 (re. \$399,000)
22 For the state's share of the Long Beach Island Storm Damage Protection
23 Project (09LB9763) ... 7,600,000 (re. \$7,592,000)
24 For various state and municipal flood projects; including rehabili-
25 tation of flood damage incurred subsequent to January 1, 1996, for
26 flood control projects for which federal funding is available and
27 for projects which are eligible for funds pursuant to section 299-x
28 of the county law (09799763) ... 2,633,000 (re. \$1,788,000)
29 For an advance payment of the city of Long Beach's share of the Long
30 Beach Island Storm Damage Protection Project.
31 No portion of this appropriation shall be available until the county
32 has entered into an agreement with the commissioner of the depart-
33 ment of environmental conservation, and such agreement is approved
34 by the director of the budget (09099763).....
35 7,600,000 (re. \$7,600,000)

36 By chapter 54, section 1, of the laws of 1994:
37 For the state's share of the Jones Inlet Beach nourishment project
38 (09539463) ... 840,000 (re. \$611,000)
39 For the state's share of coastal erosion projects at Shinnecock Inlet
40 and the Barrier Islands (09A59463) ... 1,000,000 (re. \$981,000)
41 For the state's share of coastal erosion shore monitoring systems
42 (09A69463) ... 1,400,000 (re. \$389,000)

43 The appropriation made by chapter 54, section 1, of the laws of 1994:
44 For the state's share of a shorefront restoration project in Staten
45 Island (09279463) ... 2,000,000 is hereby amended by REPEALING the
46 sum of \$1,000,000

47 By chapter 54, section 1, of the laws of 1994:
48 For the state's share of coastal erosion sand bypassing projects at
49 Asharoken Beach and the LILCO Jetties (09A79463)
50 2,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 2 section 1, of the laws of 1997, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For the state's share of sand bypassing projects at the Long Island
 6 South Shore Inlets (09A19463) ... 1,450,000 (re. \$708,000)

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,
 8 section 9, of the laws of 1995:
 9 For the state's share of coastal erosion evacuation route projects at
 10 Bayville, Rockaway and Long Beach (09A49463)
 11 2,000,000 (re. \$1,000,000)

12 By chapter 54, section 2, of the laws of 1994:
 13 An advance for the payment by the state of Nassau County's share of
 14 the costs of a coastal erosion project at Jones Inlet.
 15 No portion of this appropriation shall be available until the county
 16 has entered into an agreement with the commissioner of the depart-
 17 ment of environmental conservation, and such agreement is approved
 18 by the director of the budget (09019463) ... 360,000
 19 (re. \$328,000)

20 By chapter 54, section 1, of the laws of 1993:
 21 For the state's share of the Coney Island shore protection project
 22 (09089363) ... 6,500,000 (re. \$1,665,000)

23 By chapter 54, section 2, of the laws of 1993:
 24 For payment by the state, as an advance, of New York City's share of
 25 the costs of a coastal erosion project at Coney Island.
 26 No portion of this appropriation shall be available for the city's
 27 share of project costs until the city has entered into an agreement
 28 with the commissioner of the department of environmental conserva-
 29 tion, and which agreement is approved by the director of the budget,
 30 providing for repayment to the state of an amount equal to the
 31 amount disbursed from this appropriation. A copy of such agreement
 32 shall be filed with the state comptroller, the chairman of the
 33 senate finance committee and the chairman of the assembly ways and
 34 means committee (09099363) ... 2,800,000 (re. \$730,000)

35 By chapter 54, section 1, of the laws of 1992:
 36 For completion of the state's share of a coastal erosion project at
 37 Shinnecock Inlet (09509263) ... 1,070,000 (re. \$353,000)

38 By chapter 54, section 2, of the laws of 1992:
 39 For payment by the state, as an advance, of Suffolk county's share of
 40 the costs of a coastal erosion project at Shinnecock Inlet.
 41 No portion of this appropriation shall be available for the county's
 42 share of project costs until the county has entered into an agree-
 43 ment with the commissioner of the department of environmental
 44 conservation, and which agreement is approved by the director of the
 45 division of the budget, providing for repayment to the state of an
 46 amount equal to the amount disbursed from this appropriation. A copy
 47 of such agreement shall be filed with the state comptroller, the
 48 chairman of the senate finance committee and the chairman of the
 49 assembly ways and means committee (09A89263) ... 430,000
 50 (re. \$151,000)

51 By chapter 54, section 1, of the laws of 1990:
 52 For the state's share of an interim/coastal erosion project at Westh-
 53 ampton Beach (09109063) ... 9,450,000 (re. \$2,544,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 2 section 3, of the laws of 1994, and as supplemented by certificate
 3 of transfer issued pursuant to the provisions of section 93 of the
 4 state finance law as amended:
 5 For the rehabilitation of various flood control projects - statewide
 6 (09079063) ... 1,663,400 (re. \$38,000)

7 By chapter 54, section 2, of the laws of 1990:
 8 For payment by the state, as an advance, of Suffolk county's share of
 9 the costs of a coastal erosion project at Westhampton Beach.
 10 No portion of this appropriation shall be available for the county's
 11 share of project costs until the county has entered into an agree-
 12 ment with the commissioner of the department of environmental
 13 conservation, and which agreement is approved by the director of the
 14 division of the budget, providing for repayment to the state of an
 15 amount equal to the amount disbursed from this appropriation. A copy
 16 of such agreement shall be filed with the state comptroller, the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (091A9063)
 19 4,050,000 (re. \$1,157,000)

20 By chapter 54, section 1, of the laws of 1988:
 21 For the payment of the cost of the state's participation in the feder-
 22 al flood control program in accordance with the provisions of chap-
 23 ter 727 of the laws of 1978, and acts precedent, amendatory and
 24 supplemental thereto (09778863) ... 2,223,000 (re. \$104,000)

25 By chapter 54, section 2, of the laws of 1988:
 26 For payment by the state, as an advance, of local shore protection
 27 projects.
 28 No portion of this appropriation shall be available for the munici-
 29 pality's share of project costs until the municipality has entered
 30 into an agreement with the commissioner of the department of envi-
 31 ronmental conservation, and which agreement is approved by the
 32 director of the division of the budget, providing for repayment to
 33 the state of an amount equal to the amount disbursed from this
 34 appropriation. A copy of such agreement shall be filed with the
 35 state comptroller, the chairman of the senate finance committee and
 36 the chairman of the assembly ways and means committee (09W48863) ...
 37 60,000 (re. \$60,000)

38 Preservation of Roads and Parking Areas Purpose

39 By chapter 54, section 1, of the laws of 1988:
 40 For the reconstruction of various flood control projects (09788866)...
 41 600,000 (re. \$51,000)

42 Water Resources Purpose

43 By chapter 55, section 1, of the laws of 2000:
 44 For payment of a portion of the state's match for federal capital-
 45 ization grants for the water pollution control revolving fund
 46 (09RF0057) ... 43,383,000 (re. \$43,383,000)

47 By chapter 55, section 1, of the laws of 1999:
 48 For payment of a portion of the state's match for federal capital-
 49 ization grants for the water pollution control revolving fund
 50 (09RF9957) ... 22,404,000 (re. \$22,404,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:
 2 For payment of a portion of the state's match for federal capital-
 3 ization grants for the water pollution control revolving fund
 4 (09RF9857) ... 20,241,000 (re. \$17,536,000)

5 By chapter 54, section 1, of the laws of 1985:
 6 For the state share for removal of derelict structures and other
 7 hazards along the New York harbor shoreline under provisions of
 8 PL930251 water resources development act of 1974 (09168557)
 9 (re. \$3,273,000)

10 Federal Capital Projects Fund - 291

11 Water Resources Purpose

12 By chapter 55, section 1, of the laws of 2000:
 13 For federal capitalization grants for the water pollution control
 14 revolving fund (09SF0057) ... 216,914,000 (re. \$216,914,000)

15 By chapter 55, section 1, of the laws of 1999:
 16 For federal capitalization grants for the water pollution control
 17 revolving fund (09SF9957) ... 112,021,000 (re. \$112,021,000)

18 By chapter 55, section 1, of the laws of 1998:
 19 For federal capitalization grants for the water pollution control
 20 revolving fund (09SF9857) ... 101,203,000 (re. \$44,974,000)

21 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

22 Capital Projects Fund

23 Water Resources Purpose

24 Water Quality Improvements

25 By chapter 55, section 1, of the laws of 2000:
 26 For state assistance payments for the state share of the costs of
 27 clean water projects in accordance with the provisions of title 3 of
 28 article 56 of the environmental conservation law for project cost,
 29 including costs incidental and appurtenant thereto and for payment
 30 of reimbursements to the clean water/clean air implementation fund
 31 for services and expenses of state departments and agencies,
 32 including fringe benefits, hereinafter referred to as "Clean Water
 33 Project Disbursements".
 34 The moneys appropriated herein may be suballocated to all state
 35 departments and agencies. Further, moneys herein appropriated may be
 36 suballocated only to public authorities and public benefit
 37 corporations specifically authorized by paragraph (1) of subdivision
 38 1 of section 56-0303 of the environmental conservation law to enter
 39 into contracts for state assistance payments for the state share of
 40 costs for clean water projects, provided however, that moneys herein
 41 appropriated pursuant to paragraph (i) of subdivision 1 of section
 42 56-0303 of the environmental conservation law for state facility
 43 projects may be suballocated to any public authority or public
 44 benefit corporation.
 45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for clean water
 47 quality projects in accordance with title 3 of article 56 of the
 48 environmental conservation law upon the issuance of a certificate of
 49 approval of availability by the director of the division of the
 50 budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 The state comptroller shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Clean Water
 6 Project Disbursements" for the month preceding such certification
 7 (09BA0057) ... 104,500,000 (re. \$104,500,000)

8 Project Schedule	
9 PROJECT	AMOUNT
10 -----	
11	(thousands of dollars)
12 Hudson River water quality	
13 improvement projects	2,000
14 Long Island Sound water quality	
15 improvement projects	30,000
16 Lake Champlain water quality	
17 improvement projects	1,000
18 Onondaga Lake water quality	
19 improvement projects	15,000
20 New York Harbor water quality	
21 improvement projects	2,000
22 Finger Lakes water quality	
23 improvement projects	3,500
24 Peconic and South Shore Estuary	
25 water quality improvement	
26 projects.....	2,000
27 State facility projects	2,500
28 Municipal wastewater treatment	
29 improvement projects and	
30 municipal flood control	
31 projects	2,000
32 Dam safety projects	2,000
33 Open space land conservation	
34 projects	30,000
35 State parks projects	4,500
36 Municipal parks projects and	
37 historic preservation and	
38 heritage area projects	8,000
39	-----
40 Total	104,500
41	=====

42 For state assistance payments for the state share of the costs of
 43 clean water projects in accordance with the provisions of title 3 of
 44 article 56 of the environmental conservation law for project costs,
 45 including costs incidental and appurtenant thereto and for payment
 46 of reimbursements to the clean water/clean air implementation fund
 47 for services and expenses of state departments and agencies,
 48 including fringe benefits, hereinafter referred to as "Clean Water
 49 Project Disbursements".

50 The moneys appropriated herein may be suballocated to all state
 51 departments and agencies. Further, moneys herein appropriated may be
 52 suballocated only to public authorities and public benefit corpora-
 53 tions specifically authorized by paragraph (1) of subdivision 1 of
 54 section 56-0303 of the environmental conservation law to enter into
 55 contracts for state assistance payments for the state share of costs
 56 for clean water projects, provided however, that moneys herein
 57 appropriated pursuant to paragraph (i) of subdivision 1 of section
 58 56-0303 of the environmental conservation law for state facility

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 projects may be suballocated to any public authority or public
2 benefit corporation.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for clean water
5 quality projects in accordance with title 3 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09B20057) ... 5,000,000 (re. \$5,000,000)

16 By chapter 55, section 1, of the laws of 1999:

17 For state assistance payments for the state share of the costs of
18 clean water projects in accordance with the provisions of title 3 of
19 article 56 of the environmental conservation law for project cost,
20 including costs incidental and appurtenant thereto and for payment
21 of reimbursements to the clean water/clean air implementation fund
22 for services and expenses of state departments and agencies, includ-
23 ing fringe benefits, hereinafter referred to as "Clean Water Project
24 Disbursements".

25 The moneys appropriated herein may be suballocated to all state
26 departments and agencies. Further, moneys herein appropriated may be
27 suballocated only to public authorities and public benefit corpo-
28 rations specifically authorized by paragraph (1) of subdivision one
29 of section 56-0303 of the environmental conservation law to enter
30 into contracts for state assistance payments for the state share of
31 costs for clean water projects, provided however, that moneys herein
32 appropriated pursuant to paragraph (i) of subdivision 1 of section
33 56-0303 of the environmental conservation law for state facility
34 projects may be suballocated to any public authority or public bene-
35 fit corporation.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for clean water quali-
38 ty projects in accordance with title 3 of article 56 of the environ-
39 mental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Clean Water
47 Project Disbursements" for the month preceding such certification
48 (09BA9957) ... 188,000,000 (re. \$165,780,000)

49 Project Schedule

50 PROJECT	51 AMOUNT
52 -----	
53 (thousands of dollars)	
54 Hudson River water quality 55 improvement projects.....	4,000
56 Long Island Sound water quality 57 improvement projects.....	50,000
58 Lake Champlain water quality improvement projects	2,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Onondaga Lake water quality	
2	improvement projects	20,000
3	New York Harbor water quality	
4	improvement projects	2,000
5	Great Lakes water quality	
6	improvement projects	1,000
7	Finger Lakes water quality	
8	improvement projects	7,000
9	Peconic and South Shore Estuary	
10	water quality improvement	
11	projects	7,000
12	State facility projects	5,000
13	Municipal wastewater treatment	
14	improvement projects and	
15	municipal flood control	
16	projects	2,000
17	Environmental compliance assist-	
18	ance projects-water quality	26,000
19	Dam safety projects	2,000
20	Open space land conservation	
21	projects	40,000
22	State parks projects	10,000
23	Municipal parks projects and	
24	historic preservation and	
25	heritage area projects	10,000
26		-----
27	Total	188,000
28		=====

29 For state assistance payments for the state share of the costs of
30 clean water projects in accordance with the provisions of title 3 of
31 article 56 of the environmental conservation law for project costs,
32 including costs incidental and appurtenant thereto and for payment
33 of reimbursements to the clean water/clean air implementation fund
34 for services and expenses of state departments and agencies, includ-
35 ing fringe benefits, hereinafter referred to as "Clean Water Project
36 Disbursements". The moneys appropriated herein may be suballocated
37 to all state departments and agencies. Further, moneys herein appro-
38 priated may be suballocated only to public authorities and public
39 benefit corporations specifically authorized by paragraph (1) of
40 subdivision 1 of section 56-0303 of the environmental conservation
41 law to enter into contracts for state assistance payments for the
42 state share of costs for clean water projects, provided however,
43 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
44 sion 1 of section 56-0303 of the environmental conservation law
45 for state facility projects may be suballocated to any public
46 authority or public benefit corporation.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for clean water quali-
49 ty projects in accordance with title 3 of article 56 of the environ-
50 mental conservation law upon the issuance of a certificate of
51 approval of availability of the director of the division of the
52 budget.

53 The state comptroller shall at the commencement of each month certify
54 to the director of the division of the budget, the commissioner of
55 environmental conservation, the chairman of the senate finance
56 committee, and the chairman of the assembly ways and means committee
57 the amounts disbursed from this appropriation for "Clean Water
58 Project Disbursements" for the month preceding such certification
59 (09B29957) ... 8,000,000 (re. \$8,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1998:

2 For state assistance payments for the state share of the costs of
3 clean water projects in accordance with the provisions of title 3 of
4 article 56 of the environmental conservation law for project costs,
5 including costs incidental and appurtenant thereto and for payment
6 of reimbursements to the clean water/clean air implementation fund
7 for services and expenses of state departments and agencies, includ-
8 ing fringe benefits, hereinafter referred to as "Clean Water Project
9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
11 departments and agencies. Further, moneys herein appropriated may be
12 suballocated only to public authorities and public benefit corpora-
13 tions specifically authorized by paragraph (1) of subdivision one
14 of section 56-0303 of the environmental conservation law to enter
15 into contracts for state assistance payments for the state share of
16 costs for clean water projects, provided however, that moneys herein
17 appropriated pursuant to paragraph (i) of subdivision one of section
18 56-0303 of the environmental conservation law for state facility
19 projects may be suballocated to any public authority or public bene-
20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Clean Water
32 Project Disbursements" for the month preceding such certification
33 (09BA9857) ... 149,000,000 (re. \$106,967,000)

34	project schedule	
35	PROJECT	AMOUNT
36	-----	-----
37	(thousands of dollars)	
38	Hudson River water quality	
39	improvement projects	5,000
40	Long Island Sound water quality	
41	improvement projects	15,000
42	Lake Champlain water quality	
43	improvement projects	5,000
44	Onondaga Lake water quality	
45	improvement projects	20,000
46	New York Harbor water quality	
47	improvement projects	2,000
48	Great Lakes water quality	
49	improvement projects	2,000
50	Finger Lakes water quality	
51	improvement projects	5,000
52	Peconic and South Shore Estuary	
53	water quality improvement	
54	projects	5,000
55	State facility projects	5,000
56	Municipal wastewater treatment	
57	improvement projects and	
58	municipal flood control	
59	projects	6,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Municipal wastewater treatment im-	
2	provement projects and municipal	
3	flood control projects	15,000
4	Environmental compliance assist-	
5	ance projects-water quality	2,000
6	Dam safety projects	2,000
7	Open space land conservation	
8	projects	40,000
9	State parks projects	10,000
10	Municipal parks projects and	
11	historic preservation and	
12	heritage area projects	10,000
13		-----
14	Total	149,000
15		=====

16 For state assistance payments for the state share of the costs of
 17 clean water projects in accordance with the provisions of title 3 of
 18 article 56 of the environmental conservation law for project costs,
 19 including costs incidental and appurtenant thereto and for payment
 20 of reimbursements to the clean water/clean air implementation fund
 21 for services and expenses of state departments and agencies, includ-
 22 ing fringe benefits, hereinafter referred to as "Clean Water Project
 23 Disbursements". The moneys appropriated herein may be suballocated
 24 to all state departments and agencies. Further, moneys herein appro-
 25 priated may be suballocated only to public authorities and public
 26 benefit corporations specifically authorized by paragraph (1) of
 27 subdivision one of section 56-0303 of the environmental conservation
 28 law to enter into contracts for state assistance payments for the
 29 state share of costs for clean water projects, provided however,
 30 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 31 sion one of section 56-0303 of the environmental conservation law
 32 for state facility projects may be suballocated to any public
 33 authority or public benefit corporation.

34 Notwithstanding the provisions of any general or special law, the
 35 moneys hereby appropriated shall be available for clean water quali-
 36 ty projects in accordance with title 3 of article 56 of the environ-
 37 mental conservation law upon the issuance of a certificate of
 38 approval of availability of the director of the division of budget.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the division of the budget, the commissioner of
 41 environmental conservation, the chairman of the senate finance
 42 committee, and the chairman of the assembly ways and means committee
 43 the amounts disbursed from this appropriation for "Clean Water
 44 Project Disbursements" for the month preceding such certification
 45 (09B29857) ... 15,000,000 (re. \$13,758,000)

46 By chapter 55, section 1, of the laws of 1997:
 47 For state assistance payments for the state share of the costs of
 48 clean water projects in accordance with the provisions of title 3 of
 49 article 56 of the environmental conservation law for project costs,
 50 including costs incidental and appurtenant thereto and for payment
 51 of reimbursements to the clean water/clean air implementation fund
 52 for services and expenses of state departments and agencies, includ-
 53 ing fringe benefits, hereinafter referred to as "Clean Water Project
 54 Disbursements".
 55 The moneys appropriated herein may be suballocated to all state
 56 departments and agencies. Further, moneys herein appropriated may be
 57 suballocated only to public authorities and public benefit corpo-
 58 rations specifically authorized by paragraph (1) of subdivision one
 59 of section 56-0303 of the environmental conservation law to enter

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 into contracts for state assistance payments for the state share of
 2 costs for clean water projects, provided however, that moneys herein
 3 appropriated pursuant to paragraph (i) of subdivision one of section
 4 56-0303 of the environmental conservation law for state facility
 5 projects may be suballocated to any public authority or public bene-
 6 fit corporation.
 7 Notwithstanding the provisions of any general or special law, the
 8 moneys hereby appropriated shall be available for clean water quali-
 9 ty projects in accordance with title 3 of article 56 of the environ-
 10 mental conservation law upon the issuance of a certificate of
 11 approval of availability by the director of the division of the
 12 budget.
 13 The state comptroller shall at the commencement of each month certify
 14 to the director of the division of the budget, the commissioner of
 15 environmental conservation, the chairman of the senate finance
 16 committee, and the chairman of the assembly ways and means committee
 17 the amounts disbursed from this appropriation for "Clean Water
 18 Project Disbursements" for the month preceding such certification
 19 (09BA9757) ... 101,000,000 (re. \$62,582,000)

20 project schedule

21 PROJECT	22 AMOUNT

23 (thousands of dollars)	
24 Hudson River water quality	
25 improvement projects	2,000
26 Long Island Sound water quality	
27 improvement projects	14,000
28 Lake Champlain water quality	
29 improvement projects	2,000
30 Onondaga Lake water quality	
31 improvement projects	10,000
32 New York Harbor water quality	
33 improvement projects	3,000
34 Great Lakes water quality	
35 improvement projects	2,000
36 Finger Lakes water quality	
37 improvement projects	2,000
38 Peconic and South Shore Estuary	
39 water quality improvement	
40 projects	2,000
41 Other water bodies water quality	
42 improvement projects	2,000
43 State facility projects	5,000
44 Municipal wastewater treatment	
45 improvement projects and	
46 municipal flood control	
47 projects	15,000
48 Environmental compliance assist-	
49 ance projects-water quality	2,000
50 Dam safety projects	5,000
51 Open space land conservation	
52 projects	20,000
53 State parks projects	10,000
54 Municipal parks projects and	
55 historic preservation and	
56 heritage area projects	5,000
57	-----
58 Total	101,000
59	=====

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
2 section 1, of the laws of 1998:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to all state departments and agencies. Further, moneys herein appro-
12 priated may be suballocated only to public authorities and public
13 benefit corporations specifically authorized by paragraph (1) of
14 subdivision one of section 56-0303 of the environmental conservation
15 law to enter into contracts for state assistance payments for the
16 state share of costs for clean water projects, provided however,
17 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
18 sion one of section 56-0303 of the environmental conservation law
19 for state facility projects may be suballocated to any public
20 authority or public benefit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability of the director of the division of budget.

26 The state comptroller shall at the commencement of each month certify
27 to the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for "Clean Water
31 Project Disbursements" for the month preceding such certification
32 (09B29757) ... 10,000,000 (re. \$3,276,000)

33 By chapter 413, section 27, of the laws of 1996, as amended by chapter
34 55, section 1, of the laws of 1997:

35 For state assistance payments for the state share of the costs of
36 clean water projects in accordance with the provisions of title 3 of
37 article 56 of the environmental conservation law for project costs,
38 including costs incidental and appurtenant thereto and for payment
39 of reimbursements to the clean water/clean air implementation fund
40 for services and expenses of state departments and agencies, includ-
41 ing fringe benefits, hereinafter referred to as "Clean Water Project
42 Disbursements". The moneys appropriated herein may be suballocated
43 to the environmental facilities corporation, other state depart-
44 ments, agencies, and public authorities.

45 Notwithstanding the provisions of any general or special law, moneys
46 hereby appropriated shall be available for clean water quality
47 projects in accordance with title 3 of article 56 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

51 The state comptroller at the commencement of each month shall certify
52 to the director of the division of the budget, the commissioner of
53 environmental conservation, the chairman of the senate finance
54 committee, and the chairman of the assembly ways and means committee
55 the amounts disbursed from this appropriation for "Clean Water
56 Project Disbursements" for the month preceding such certification
57 (09BA9657) ... 75,000,000 (re. \$12,803,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 WATER RESOURCES - EQBA (CCP)

2 Capital Projects Fund

3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
5 section 3, of the laws of 1992:

6 For the state share of the costs of construction of water quality
7 improvement projects, including the payment of liabilities incurred
8 prior to April 1, 1989 ... (09088957)
9 24,823,000 (re. \$155,000)

10 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
11 section 3, of the laws of 1991:

12 For the state share of the costs of construction of water quality
13 improvement projects, including the payment of liabilities incurred
14 prior to April 1, 1988 ... (09EQ8857)
15 29,124,000 (re. \$681,000)

16 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
17 section 3, of the laws of 1991:

18 For the state share of the costs of construction of water quality
19 improvement projects, including the payment of liabilities incurred
20 prior to April 1, 1987 ... (09538757)
21 5,801,000 (re. \$4,000)

22 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
23 section 3, of the laws of 1992, and as supplemented by certificate
24 of transfer issued pursuant to the provisions of section 93 of the
25 state finance law as amended:

26 For the state share of the costs of construction of water quality
27 improvement projects, including the payment of liabilities incurred
28 prior to April 1, 1987 ... (09548757).....
29 26,509,000 (re. \$569,000)

30 By chapter 54, section 1, of the laws of 1982, as amended by chapter 54,
31 section 3, of the laws of 1991, and as supplemented by certificate
32 of transfer issued pursuant to the provisions of section 93 of the
33 state finance law as amended:

34 For the state share of the costs of construction of water quality
35 improvement projects, including the payment of liabilities incurred
36 prior to April 1, 1982 ... (02403057)
37 3,375,000 (re. \$72,000)

38 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
39 section 3, of the laws of 1991, and as supplemented by certificate
40 of transfer issued pursuant to the provisions of section 93 of the
41 state finance law as amended:

42 For the state share of the costs of construction of water quality
43 improvement projects, including the payment of liabilities incurred
44 prior to April 1, 1981 ... (01387057)
45 27,397,000 (re. \$811,000)

46 By chapter 54, section 3, of the laws of 1980, as amended by chapter 54,
47 section 3, of the laws of 1991, for:

48 The state share of the costs of construction of water quality improve-
49 ment projects, including the payment of liabilities incurred prior
50 to April 1, 1980 ... (01386357) ... 19,361,000 ... (re. \$299,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 3, of the laws of 1979, as amended by chapter 54,
 2 section 3, of the laws of 1991, for:
 3 The state share of the costs of construction of water quality improve-
 4 ment projects, including the payment of liabilities incurred prior
 5 to April 1, 1979 ... (01386257) ... 13,627,000 (re. \$316,000)

6 By chapter 54, section 3, of the laws of 1978, as amended by chapter 54,
 7 section 3, of the laws of 1992, and as supplemented by certificate
 8 of transfer issued pursuant to the provisions of section 93 of the
 9 state finance law as amended, for:
 10 The state share of the cost of construction of water quality improve-
 11 ment projects, including the payment of liabilities incurred prior
 12 to April 1, 1978 ... (01385957) ... 22,200,000 .. (re. \$1,521,000)

13 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 14 section 3, of the laws of 1991, and as supplemented by certificate
 15 of transfer issued pursuant to the provisions of section 93 of the
 16 state finance law as amended, for:
 17 The state share of the cost of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977 ... (01385757) ... 21,208,000 ... (re. \$737,000)

20 By chapter 54, section 5, of the laws of 1976, as amended by chapter 54,
 21 section 3, of the laws of 1991, and as supplemented by certificate
 22 of transfer issued pursuant to the provisions of section 93 of the
 23 state finance law as amended, for:
 24 The state share of the cost of construction of water quality improve-
 25 ment projects, including the payment of liabilities incurred prior
 26 to April 1, 1976 ... (01385557) ... 46,311,000 . (re. \$1,113,000)

27 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 28 section 3, of the laws of 1991, and as supplemented by certificate
 29 of transfer issued pursuant to the provisions of section 93 of the
 30 state finance law as amended, for:
 31 The state share of the cost of construction of water quality improve-
 32 ment projects, including the payment of liabilities incurred prior
 33 to April 1, 1975 ... (00320557) ... 92,580,000 ... (re. \$838,000)

34 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 35 section 3, of the laws of 1991, for:
 36 The state share of the cost of construction of water quality improve-
 37 ment projects, including the payment of liabilities incurred prior
 38 to April 1, 1974 ... (00319357) ... 25,296,000 (re. \$45,000)

39 By chapter 673, section 2, of the laws of 1973, as amended by chapter
 40 54, section 3, of the laws of 1991, for:
 41 The state share of the cost of construction of water quality improve-
 42 ment projects in accordance with the provisions of title three of
 43 article fifty-one of the environmental conservation law as amended
 44 ... (00318957) ... 192,999,000 (re. \$2,573,000)

45 WATER RESOURCES - PWBA (CCP)

46 Capital Projects Fund

47 Water Resources Purpose

48 Water Quality Improvements

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1991:
2 For the state's share of the costs of construction of water quality
3 improvement projects, including the payment of liabilities incurred
4 prior to April 1, 1991 ... (09019157)
5 13,291,000 (re. \$9,803,000)

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 3, of the laws of 1991:
8 For the state share of the costs of construction of water quality
9 improvement projects, including the payment of liabilities incurred
10 prior to April 1, 1990 ... (09019057)
11 4,615,000 (re. \$2,931,000)

12 By chapter 54, section 1, of the laws of 1989:
13 For the state share of the costs of construction of water quality
14 improvement projects, including the payment of liabilities incurred
15 prior to April 1, 1989 ... (09058957)
16 10,155,000 (re. \$2,000)

17 By chapter 54, section 1, of the laws of 1988:
18 For the state share of the costs of construction of water quality
19 improvement projects, including the payment of liabilities incurred
20 prior to April 1, 1988 ... (09P28857)
21 11,700,000 (re. \$727,000)
22 For the state share of the costs of construction of water quality
23 improvement projects, including the payment of liabilities incurred
24 prior to April 1, 1988 ... (09P18857)
25 21,717,000 (re. \$47,000)

26 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
27 section 3, of the laws of 1991:
28 For the state share of the costs of construction of water quality
29 improvement projects, including the payment of liabilities incurred
30 prior to April one, nineteen hundred eighty-four ... (09178457) .
31 58,602,000 (re. \$2,646,000)

32 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
33 section 3, of the laws of 1991:
34 For the state share of the costs of construction of water quality
35 improvement projects, including the payment of liabilities incurred
36 prior to April one, nineteen hundred eighty-four ... (09168457)
37 ... 2,408,000 (re. \$87,000)

38 By chapter 79, section 14, of the laws of 1970, as amended by chapter
39 54, section 3, of the laws of 1991:
40 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
41 the contrary, the sum of two hundred eighty million nine hundred
42 thirty-four thousand dollars (\$280,934,000), or so much thereof as
43 may be necessary, is hereby appropriated from the Capital Projects
44 Fund to the department of environmental conservation for the payment
45 of the nonmunicipal share of the cost of construction of sewage
46 treatment works in the manner and to the extent specified in section
47 17-1903 of the Environmental Conservation Law ... (01385357)
48 280,934,000 (re. \$9,161,000)

49 By chapter 90, section 15, of the laws of 1967, as amended by chapter
50 54, section 3, of the laws of 1990:
51 The sum of ninety-eight million two hundred ninety-seven thousand
52 dollars (\$98,297,000), or so much thereof as may be necessary, is
53 hereby appropriated from the Capital Projects Fund to the department
54 of environmental conservation for the payment of the non-municipal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 share of the cost of construction of sewage treatment works in the
 2 manner and to the extent specified in section 17-1903 of the Envi-
 3 ronmental Conservation Law ... (01385157)
 4 98,297,000 (re. \$2,000)

5 By chapter 177, section 5, of the laws of 1965, as amended by chapter
 6 54, section 3, of the laws of 1990:

7 The sum of two hundred eighty-six million three hundred thirty-four
 8 thousand dollars (\$286,334,000), or so much thereof as may be neces-
 9 sary, is hereby appropriated from the Capital Projects Fund to the
 10 department of environmental conservation for the payment of the
 11 nonmunicipal share of the cost of construction of sewage treatment
 12 works in the manner and to the extent specified in section 17-1903
 13 of the Environmental Conservation Law ... (01385057)
 14 286,334,000 (re. \$8,480,000)

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	8,253,200	0
4 Capital Projects Funds	6,542,000	14,500,000
5	-----	-----
6 All Funds	14,795,200	14,500,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 SR-Other	8,253,200	0	0	8,253,200
13 Cap Proj	0	0	6,542,000	6,542,000
14 -----	-----	-----	-----	-----
15 All Funds	8,253,200	0	6,542,000	14,795,200
16	=====	=====	=====	=====

17 SCHEDULE

18 ADMINISTRATION PROGRAM 8,253,200
 19 -----

20 Special Revenue Funds - Other / State Operations
 21 Sewage Treatment Program Management and Administration
 22 Fund - 300

23 Personal service 2,818,800
 24 Nonpersonal service 723,500
 25 Fringe benefits 898,100
 26 -----
 27 Program fund subtotal 4,440,400
 28 -----

29 Special Revenue Funds - Other / State Operations
 30 Miscellaneous Special Revenue Fund - 339
 31 EFC-Corporation Administration Account

32 For services and expenses of the adminis-
 33 tration program, including payment to the
 34 office of the inspector general, in accor-
 35 dance with the following:

36 Personal service 1,243,300
 37 Nonpersonal service 315,400
 38 Fringe benefits 446,800
 39 -----
 40 Program account subtotal 2,005,500
 41 -----

42 Special Revenue Funds - Other / State Operations
 43 Drinking Water Program Management and Administration
 44 Fund - 366

45 For services and expenses of the adminis-
 46 tration program, including suballocation
 47 to the department of health, in accordance
 48 with the following:

ENVIRONMENTAL FACILITIES CORPORATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	1,137,800	
2	Nonpersonal service	307,000	
3	Fringe benefits	362,500	
4		-----	
5	Program fund subtotal	1,807,300	
6		-----	
7	Total new appropriations for state operations and aid to		
8	localities		8,253,200
9			=====

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS 2001-02

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund	6,250,000
5	Clean Water/Clean Air Implementation Fund	292,000
6		-----
7	All Funds	6,542,000
8		=====
9	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)	292,000
10		-----
11	Clean Water/Clean Air Implementation Fund	
12	Clean Water/Clean Air Implementation Purpose	
13	For services and expenses including	
14	personal services and fringe benefits	
15	necessary to implement the clean water	
16	purpose of the clean water/clean air	
17	bond act in accordance with the purposes	
18	included in the following project sched-	
19	ule (75BA01WI)	292,000
20	project schedule	
21	PROGRAM	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	Clean Water	52
25	Air Quality	240
26		-----
27	Total	292
28		=====
29	PIPELINE FOR JOBS (CCP)	6,250,000
30		-----
31	Capital Projects Fund	
32	Pipeline for Jobs Water Infrastructure Purpose	
33	For deposit into the pipeline for jobs	
34	fund pursuant to section 1285-o of the	
35	public authorities law (75J201JK)	6,250,000

ENVIRONMENTAL FACILITIES CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 PIPELINE FOR JOBS (CCP)

2 Capital Projects Fund

3 Pipeline for Jobs Water Infrastructure Purpose

4 By chapter 55, section 1, of the laws of 1999:

5 For deposit into the pipeline for jobs fund pursuant to section 1285-o

6 of the public authorities law, provided however that \$5,000,000 in

7 state assistance payments be made available from the fund for the

8 Lake Water Supply Project of Monroe County and \$3,000,000 in state

9 assistance payments be made available from the fund for the Genesee

10 County Public Water Supply Program (75J299JK)

11 22,500,000 (re. \$14,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	7,048,075,000	85,050,000
4 Special Revenue Funds - Federal	21,505,845,000	21,707,955,900
5 Special Revenue Funds - Other	2,152,996,000	159,157,000
6 Capital Projects Funds	115,259,000	208,352,000
7 Enterprise Funds	10,000	0
8 Fiduciary Funds	3,965,000	0
9	-----	-----
10 All Funds	30,826,150,000	22,160,514,900
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
13				
14 Fund Type				
15	-----	-----	-----	-----
16 GF-St/Local	227,995,000	6,820,080,000	0	7,048,075,000
17 SR-Federal	3,392,061,000	18,113,784,000	0	21,505,845,000
18 SR-Other	351,527,000	1,801,469,000	0	2,152,996,000
19 Cap Proj	0	0	115,259,000	115,259,000
20 Enterprise	10,000	0	0	10,000
21 Fiduciary	3,965,000	0	0	3,965,000
22	-----	-----	-----	-----
23 All Funds	3,975,558,000	26,735,333,000	115,259,000	30,826,150,000
24	=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM 60,916,000
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30 Personal service 7,891,000
 31 Nonpersonal service 9,400,000
 32 -----
 33 Program account subtotal 17,291,000
 34 -----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 For services and expenses of rural health
 38 pilot projects pursuant to chapter 624 of
 39 the laws of 1986 267,000
 40 For services and expenses of the office of
 41 minority health including competitive
 42 grants to promote community strategic
 43 planning or new or improved health care
 44 delivery systems and networks in minority
 45 areas. Up to \$102,000 of this appropri-
 46 ation may be transferred to state oper-
 47 ations for administration 602,000
 48 -----
 49 Program account subtotal 869,000
 50 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / State Operations	
2	Federal USDA-Food and Nutrition Services Fund - 261	
3	Child and Adult Care Food Account	
4	For the grant period October 1, 2000 to	
5	September 30, 2001	299,000
6	For the grant period October 1, 2001 to	
7	September 30, 2002	360,000
8		-----
9	Program account subtotal	659,000
10		-----
11	Special Revenue Funds - Federal / State Operations	
12	Federal USDA-Food and Nutrition Services Fund - 261	
13	Federal Food and Nutrition Services Account	
14	For various food and nutritional services:	
15	For the grant period October 1, 2000 to	
16	September 30, 2001	3,219,000
17	For the grant period October 1, 2001 to	
18	September 30, 2002	3,734,000
19		-----
20	Program account subtotal	6,953,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Health and Human Services Fund - 265	
24	For administration of the national health	
25	services corps. Notwithstanding any	
26	inconsistent provision of law, and subject	
27	to the approval of the director of the	
28	budget, moneys hereby appropriated may be	
29	suballocated to the higher education	
30	services corporation:	
31	For grants beginning prior to April 1, 2001.	825,000
32	For grants beginning on or after April 1,	
33	2001	1,155,000
34		-----
35	Program fund subtotal	1,980,000
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Block Grant Fund - 269	
39	For various health prevention, diagnostic,	
40	detection and treatment services:	
41	For the grant period October 1, 2000 to	
42	September 30, 2001	1,518,000
43	For the grant period October 1, 2001 to	
44	September 30, 2002	1,729,000
45		-----
46	Program fund subtotal	3,247,000
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Administration Program Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses, including indi-	
2	rect costs, related to the administration	
3	program:	
4	Personal service	6,073,000
5	Nonpersonal service	2,400,000
6		-----
7	Program account subtotal	8,473,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Health Care Delivery Administration Account	
12	For services and expenses related to admin-	
13	istration of the health care and cancer	
14	initiative programs pursuant to section	
15	2807-1 of the public health law:	
16	Personal service	367,000
17	Nonpersonal service	372,000
18	Fringe benefits	117,000
19		-----
20	Program account subtotal	856,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Health Occupation Development and Workplace Demo Account	
25	For services and expenses related to admin-	
26	istration of the health occupation devel-	
27	opment and workplace demonstration program	
28	established pursuant to sections 2807-g	
29	and 2807-h of the public health law. Up to	
30	50 percent of this appropriation may be	
31	suballocated to the department of labor:	
32	Personal service	663,000
33	Nonpersonal service	1,376,000
34	Fringe benefits	211,000
35		-----
36	Program account subtotal	2,250,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Health-SPARCS Account	
41	For all services and expenses, including	
42	indirect costs, related to the statewide	
43	planning and research cooperative system:	
44	Personal service	3,100,000
45	Nonpersonal service	2,035,000
46	Fringe benefits	988,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses for compliance	
3	with federal data security standards	1,300,000
4		-----
5	Program account subtotal	7,423,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	Pilot Health Insurance Account	
10	For services and expenses of administration	
11	of regional pilot projects for the unin-	
12	sured and evaluation of regional pilot	
13	projects for the uninsured pursuant to	
14	chapter 703 of the laws of 1988, as	
15	amended:	
16	Personal service	1,221,000
17	Nonpersonal service	478,000
18	Fringe benefits	389,000
19		-----
20	Program account subtotal	2,088,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Primary Care Initiatives Account	
25	For services and expenses related to the	
26	administration of the program authorized	
27	by section 2807-1 of the public health	
28	law:	
29	Personal service	731,000
30	Nonpersonal service	255,000
31	Fringe benefits	233,000
32		-----
33	Program account subtotal	1,219,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Professional Medical Conduct Account	
38	For services and expenses, including indi-	
39	rect costs, related to the professional	
40	medical conduct program:	
41	Personal service	4,171,000
42	Nonpersonal service	2,108,000
43	Fringe benefits	1,329,000
44		-----
45	Program account subtotal	7,608,000
46		-----
47	AIDS INSTITUTE PROGRAM	107,240,000
48		-----
49	General Fund / State Operations	
50	State Purposes Account - 003	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	10,389,000
2	Nonpersonal service	5,762,000
3	Maintenance undistributed	
4	For suballocation to the office of children	
5	and family services through a memorandum	
6	of understanding with the AIDS Institute,	
7	for services related to HIV policy devel-	
8	opment and training	150,000
9	For suballocation to the state education	
10	department through a memorandum of under-	
11	standing with the AIDS Institute, for the	
12	provision of AIDS education by AIDS	
13	regional training coordinators for staff	
14	in elementary and secondary schools	200,000
15	For suballocation to the division of human	
16	rights through a memorandum of understand-	
17	ing with the AIDS Institute, for services	
18	of the office of AIDS discrimination	
19	investigation	100,000
20	For services and expenses related to the	
21	syringe access demonstration program	250,000
22		-----
23	Available for maintenance undistributed ..	700,000
24		-----
25	Program account subtotal	16,851,000
26		-----
27	General Fund / Aid to Localities	
28	Local Assistance Account - 001	
29	For grants to community service programs	
30	including but not limited to community	
31	based organizations and other organiza-	
32	tions providing specialized AIDS - related	
33	services targeted to minority and other	
34	high risk populations. Up to \$125,000 may	
35	be transferred to state operations for	
36	administration. Notwithstanding any other	
37	provision of law, the amount hereby appro-	
38	priated may be increased or decreased	
39	through interchange with any other general	
40	fund - local assistance account appropri-	
41	ation with the approval of the director of	
42	the budget, who shall file copies thereof	
43	with the chairmen of the senate finance	
44	and assembly ways and means committee	20,603,000
45	For grants to existing community service	
46	programs to meet the increased demands for	
47	HIV education, prevention, outreach, legal	
48	and supportive services to high risk	
49	groups and to address increased operating	
50	costs of these programs. Notwithstanding	
51	any other provision of law, the amount	
52	hereby appropriated may be increased or	
53	decreased through interchange with any	
54	other general fund - local assistance	
55	account appropriation with the approval of	
56	the director of the budget, who shall file	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	copies thereof with the chairmen of the	
2	senate finance and assembly ways and means	
3	committee	4,800,000
4	For additional grants to existing community	
5	service programs to meet the increased	
6	demands for HIV education, prevention,	
7	outreach, legal and supportive services to	
8	high-risk groups and to address increased	
9	operating costs of these programs. Such	
10	grants shall be equitably distributed	850,000
11	For services and expenses related to the	
12	operation of the Cornell university parent	
13	HIV/AIDS education project to provide	
14	educational workshops for parents in	
15	Nassau county, and to enhance the project	
16	in Suffolk county	75,000
17	For services and expenses of the Long Island	
18	association for AIDS care to conduct a	
19	study to (1) identify the medical and	
20	social service gaps for children orphaned	
21	by AIDS on Long Island, as well as strate-	
22	gies to link families with AIDS with	
23	community services in order to plan for	
24	future care needs of their children, and	
25	(2) develop innovative comprehensive model	
26	service programs for such children	50,000
27	For grants to county health departments for	
28	HIV-related public health activities in	
29	rural underserved counties and counties	
30	with the most rapid increases in HIV inci-	
31	dence	300,000
32	For services and expenses of the AIDS insti-	
33	tute related to training and education	
34	activities and continuum of care initi-	
35	atives	2,331,000
36	For services and expenses of a pilot	
37	surveillance project for investigation of	
38	reported AIDS cases by county health	
39	departments as authorized by the commis-	
40	sioner of health	90,000
41	For grants to community based organizations	
42	for the provision of services to parolees	
43	and their families. Up to \$730,000 of this	
44	appropriation may be transferred to state	
45	operations	1,130,000
46	For HIV counseling and testing services in	
47	facilities operated by the New York state	
48	department of corrections. All or part of	
49	this appropriation may be transferred to	
50	state operations	925,000
51	For grants for the provision of outreach and	
52	case management services to high-risk	
53	women and children	1,375,000
54	For services and expenses related to the	
55	provision of outreach and education to	
56	low-income and minority communities	
57	concerning the availability of and access	
58	to clinical drug trials	100,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to the	
2	care and service needs of children,	
3	adolescents and families with the HIV	
4	disease	1,838,000
5	For grants for the provision of comprehen-	
6	sive HIV prevention and health care	
7	services to high-risk adolescents and	
8	young adults. Up to 5 percent of this	
9	appropriation may be transferred to state	
10	operations for administration	2,321,000
11	For grants for housing, supported housing	
12	and referral services for homeless persons	
13	with HIV/AIDS and their families, includ-	
14	ing those with tuberculosis or if	
15	warranted those with tuberculosis only, in	
16	areas as determined by data collected by	
17	the department of health	2,500,000
18	For transfer to the office of temporary and	
19	disability assistance for operational	
20	support to projects which have received	
21	capital grant awards through the homeless	
22	housing assistance program	1,000,000
23	For grants for the provision of HIV	
24	prevention and primary care services to	
25	high risk populations in community health	
26	centers and substance abuse programs	718,000
27	For grants to community based organizations	
28	for HIV prevention and outreach efforts	
29	targeted to substance abusers	470,000
30	For services and expenses related to educa-	
31	tion and prevention services and for	
32	nutritional services including individuals	
33	homebound with AIDS or in an adult day	
34	care or home care setting	4,900,000
35	For grants to community based organizations	
36	to support permanency planning and support	
37	services for families affected by HIV. Up	
38	to 5 percent of this appropriation may be	
39	transferred to state operations for admin-	
40	istration	1,000,000
41	For grants to community based organizations	
42	and for services and expenses of the AIDS	
43	Institute related to the provision of HIV	
44	education and prevention services. Up to	
45	10 percent of this appropriation may be	
46	transferred to state operations	750,000
47	For services and expenses of surveillance	
48	projects for investigation of reported	
49	AIDS cases, including seroprevalence	
50	studies, as authorized by the commissioner	
51	of health	330,000
52	For provision of comprehensive HIV outreach	
53	and prevention services to adolescents and	
54	women	1,000,000
55	For state aid to municipalities pursuant to	
56	article 6 of the public health law or for	
57	grants to counties and local health	
58	departments for an HIV surveillance and	
59	partner notification program	4,100,000
60	For services and expenses of the medical	
61	society of the state of New York for a	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	peer educational program for physicians	
2	regarding the testing and reporting of	
3	individuals who are infected with HIV	100,000
4		-----
5	Program account subtotal	53,656,000
6		-----
7	Special Revenue Funds - Other / Aid to Localities	
8	HCRA Transfer Fund	
9	Health Care Services Account	
10	For grants for AIDS prevention and education	
11	and AIDS related services to community	
12	based organizations and to article 28 of	
13	the public health law diagnostic and	
14	treatment centers. For the purposes of	
15	this program, eligible organizations must	
16	(1) operate in a neighborhood or geograph-	
17	ic area with high concentrations of at	
18	risk populations; and (2) provide services	
19	and programs that are culturally sensitive	
20	to the special social and cultural needs	
21	of the at risk populations	12,300,000
22	For additional grants to existing community	
23	based organizations and to article 28 of	
24	the public health law diagnostic and	
25	treatment centers that must operate in a	
26	neighborhood or geographic area with high	
27	concentrations of at risk populations and	
28	provide services and programs that are	
29	culturally sensitive to the special social	
30	and cultural needs of the at risk popu-	
31	lations. Such grants shall be used to meet	
32	the increased demands for HIV education,	
33	prevention, outreach, and legal programs.	
34	Such grants shall be equitably distrib-	
35	uted	850,000
36	For grants for the provision of primary	
37	health care services in drug treatment	
38	programs. Up to \$800,000 of this appropri-	
39	ation can be used for services targeted to	
40	substance abusers at risk of becoming	
41	intravenous drug users. Up to 5 percent of	
42	this appropriation may be transferred to	
43	state operations for administration	2,666,000
44	For services and expenses relating to the	
45	provision of HIV counseling and testing by	
46	family planning clinics and prenatal care	
47	assistance programs to the extent that	
48	reimbursement through medical assistance	
49	is not available. These funds shall not be	
50	used by the department for any costs	
51	directly related to the processing of	
52	tests	3,452,000
53	For grants for the development of women's	
54	HIV clinics to provide comprehensive	
55	obstetrical/gynecological services and for	
56	grants to health care facilities and	
57	community organizations for the provisions	
58	of primary care, subspecialty care and	
59	supportive services to HIV-infected women	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	and children in underserved, high seropre-	
2	valence areas. Up to 5 percent of this	
3	appropriation may be transferred to state	
4	operations for administration	1,294,000
5	For services and expenses related to the	
6	special program for HIV services for	
7	infants and pregnant women established	
8	pursuant to section 71 of chapter 731 of	
9	the laws of 1993	1,500,000
10	For services and expenses associated with	
11	the HIV clinical education initiative	
12	program	1,600,000
13		-----
14	Program account subtotal	23,662,000
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Miscellaneous Special Revenue Fund - 339	
18	Hospital Based Grants Program Account	
19	For grants to community service programs	
20	including but not limited to community	
21	based organizations and other organiza-	
22	tions providing specialized AIDS-related	
23	services targeted to minority and other	
24	high-risk populations	1,038,000
25	For services and expenses of an HIV and	
26	substance abuse fellowship program to	
27	encourage physicians and nurses to work in	
28	clinical settings providing care and	
29	treatment to persons with HIV infection,	
30	including but not limited to designated	
31	care centers, community health centers,	
32	hospital outpatient clinics, substance	
33	abuse treatment programs, mental health	
34	clinics, family planning and prenatal	
35	clinics, for training in diagnosis and	
36	management of HIV illness and substance	
37	abuse treatment. Up to 5 percent of the	
38	amount appropriated may be transferred to	
39	the general fund state purposes account	
40	for administration of the program	1,489,000
41	For services and expenses related to the	
42	provision of HIV counseling and testing by	
43	family planning clinics and prenatal care	
44	assistance programs	548,000
45	For services and expenses of the AIDS Insti-	
46	tute related to training and education	
47	activities and continuum of care initi-	
48	atives	324,000
49	For grants for the provision of primary	
50	health care services in drug treatment	
51	programs. Up to 5 percent of this amount	
52	may be transferred to the general fund	
53	state purposes account	368,000
54	For grants for the provision of comprehen-	
55	sive HIV prevention and health care	
56	service to high-risk adolescents and young	
57	adults	850,000
58	For grants for the development of women's	
59	HIV clinics to provide comprehensive	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	obstetrical/gynecological services and for	
2	grants to health care facilities and	
3	community organizations for the provision	
4	of primary care, subspecialty care and	
5	supportive services to HIV infected women	
6	and children in underserved, high seropre-	
7	valence areas	806,000
8	For grants of the provision of HIV	
9	prevention and primary care services to	
10	high risk populations in community health	
11	centers and substance abuse programs	482,000
12	For grants to community based organizations	
13	for HIV prevention and outreach efforts	
14	targeted to substance abusers	30,000
15		-----
16	Program account subtotal	5,935,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Maternal and Child HIV Services Account	
21	For services and expenses related to the	
22	AIDS newborn screening program:	
23	Personal service	842,000
24	Nonpersonal service	1,026,000
25	Fringe benefits	268,000
26		-----
27	Program account subtotal	2,136,000
28		-----
29	Special Revenue Funds - Other / Aid to Localities	
30	Miscellaneous Special Revenue Fund - 339	
31	Maternal and Child HIV Services Account	
32	For services and expenses related to the	
33	special program for HIV services for	
34	infants and pregnant women established	
35	pursuant to section 71 of chapter 731 of	
36	the laws of 1993. Up to 5 percent of this	
37	amount may be transferred to state oper-	
38	ations	5,000,000
39		-----
40	Program account subtotal	5,000,000
41		-----
42	CENTER FOR COMMUNITY HEALTH PROGRAM	1,182,507,000
43		-----
44	General Fund / State Operations	
45	State Purposes Account - 003	
46	Personal service	4,667,000
47	Nonpersonal service	5,130,000
48		-----
49	Program account subtotal	9,797,000
50		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / Aid to Localities
2 Local Assistance Account - 001

3 State aid to municipalities for the opera-
4 tion of local health departments and labo-
5 ratories and for the provision of general
6 public health services pursuant to article
7 6 of the public health law for activities
8 under the jurisdiction of the commissioner
9 of health.

10 Notwithstanding any other provision of arti-
11 cle 6 of the public health law, a county
12 may obtain reimbursement pursuant to this
13 act, only after the county chief financial
14 officer certifies, in the municipal health
15 services plan, that county tax levies used
16 to fund services carried out by the county
17 health department have not been added to
18 or supplanted directly or indirectly by
19 any funds obtained by the county pursuant
20 to the Master Settlement Agreement entered
21 into on November 23, 1998 by the State and
22 leading United States tobacco product
23 manufacturers, except in the case of a
24 public health emergency, as determined by
25 the commissioner of health. Notwithstand-
26 ing annual aggregate limits for bad debt
27 and charity care allowances and any other
28 provision of law, up to \$1,700,000 shall
29 be transferred to the medical assistance
30 program general fund-local assistance
31 account for eligible publicly sponsored
32 certified home health agencies that demon-
33 strate losses from a disproportionate
34 share of bad debt and charity care, pursu-
35 ant to chapter 884 of the laws of 1990.
36 Within the maximum limits specified here-
37 in, the department shall transfer only
38 those funds which are necessary to meet
39 the state share requirements for
40 disproportionate share adjustments
41 expected to be paid for the period January
42 1, 2001 through December 31, 2001. The
43 moneys hereby appropriated shall be avail-
44 able for payment of financial assistance
45 heretofore accrued. Notwithstanding arti-
46 cle 6 of the public health law or any
47 other provision of law to the contrary,
48 effective January 1, 1995, reimbursement
49 of localities for expenditures made for
50 optional emergency medical services will
51 not be made from this appropriation 194,900,000

52 For state aid to municipalities for services
53 and expenses related to the West Nile en-
54 cephalitis outbreak. Notwithstanding any
55 other provision of law, these funds shall
56 be available for reimbursement only for
57 emergency response to the West Nile virus
58 pursuant to article 6, section 611, of the
59 public health law 21,900,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For costs associated with expanded follow-up	
2	and interim housing for children identi-	
3	fied with elevated blood lead levels	720,000
4	For grants to community based organizations,	
5	in accordance with chapter 820 of the laws	
6	of 1987, for nutrition outreach in areas	
7	where a significant percentage or number	
8	of those potentially eligible for food	
9	assistance programs are not participating	
10	in such programs. A portion of this appro-	
11	priation, not to exceed \$600,000 shall be	
12	suballocated to the office of temporary	
13	and disability assistance. Up to 15	
14	percent of the funds appropriated may be	
15	allocated to fund a program of nutrition	
16	outreach as established pursuant to	
17	section 2597 of the public health law if	
18	such a program is administered through a	
19	contract arrangement	1,000,000
20	For services and expenses related to provid-	
21	ing nutritional services and to provide	
22	nutritional education to pregnant women,	
23	infants, and children, including suballo-	
24	cations to the department of agriculture	
25	and markets for the farmer's market nutri-	
26	tion program and migrant worker services	
27	and the office of temporary and disability	
28	assistance for prenatal care assistance	
29	program activities. Up to 5 percent of	
30	this amount may be transferred to the	
31	general fund - state purposes account for	
32	the administration of this program by the	
33	department of health. Notwithstanding any	
34	other provision of law, the amount hereby	
35	appropriated may be increased or decreased	
36	through interchange with any other general	
37	fund-local assistance account appropri-	
38	ation with the approval of the director of	
39	the budget, who shall file copies thereof	
40	with the state comptroller and with the	
41	chairmen of the senate finance and the	
42	assembly ways and means committees	17,004,000
43	For services and expenses, including operat-	
44	ing expenses related to providing nutri-	
45	tional services and nutrition education	
46	for hunger prevention and nutrition	
47	assistance. Up to 5 percent of this amount	
48	may be transferred to the general fund -	
49	state purposes account for the adminis-	
50	tration of this program by the department	
51	of health. Notwithstanding any other	
52	provision of law, the amount hereby appro-	
53	priated may be increased or decreased	
54	through interchange with any other general	
55	fund - local assistance account appropri-	
56	ation with the approval of the director of	
57	the budget, who shall file copies thereof	
58	with the state comptroller and with the	
59	chairmen of the senate finance and the	
60	assembly ways and means committees	10,840,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For grants-in-aid to contract for hyperten-	
2	sion prevention, screening and treatment	
3	programs	940,000
4	For services and expenses of a rabies pro-	
5	gram, including but not limited to reim-	
6	bursement to counties for rabies expenses	
7	such as human post-exposure vaccination,	
8	and research studies in the control of	
9	wildlife rabies, pursuant to United States	
10	department of agriculture approval if nec-	
11	essary, to control the spread of rabies.	
12	Notwithstanding any other provision of	
13	law, the amount hereby appropriated may be	
14	increased or decreased through interchange	
15	with any other general fund - local assi-	
16	stance account appropriation with the ap-	
17	proval of the director of the budget who	
18	shall file copies thereof with the state	
19	comptroller and with the chairmen of the	
20	senate finance committee and the assembly	
21	ways and means committee	1,086,000
22	For grants to rape crisis centers for	
23	services to rape victims and programs to	
24	prevent rape. Of the amount appropriated	
25	herein, up to 5 percent may be transferred	
26	to the general fund - state purposes	
27	account for the administration of this	
28	program	1,224,000
29	State grants for a program of family plan-	
30	ning services pursuant to article 2 of the	
31	public health law. Up to \$180,000 of the	
32	amount appropriated herein may be trans-	
33	ferred to the general fund - state	
34	purposes account for the administration of	
35	this program. Notwithstanding any other	
36	provision of law, the amount hereby appro-	
37	priated may be increased or decreased	
38	through interchange with any other general	
39	fund - local assistance account appropri-	
40	ation with the approval of the director of	
41	the budget, who shall file copies thereof	
42	with the chairmen of the senate finance	
43	and assembly ways and means committee	15,818,000
44	For grants to sudden infant death syndrome	
45	centers	152,000
46	For services and expenses of the tick-borne	
47	disease institute, including grants for	
48	research and prevention, detection, and	
49	treatment of Lyme disease and other tick-	
50	borne illnesses	150,000
51	State aid to municipalities for a program of	
52	immunization against German measles, and	
53	other communicable diseases, pursuant to	
54	article 6 of the public health law.	
55	Notwithstanding any other provision of	
56	law, the amount hereby appropriated may be	
57	increased or decreased through interchange	
58	with any other general fund - local	
59	assistance account appropriation with the	
60	approval of the director of the budget,	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 who shall file copies thereof with the
2 chairmen of the senate finance and assem-
3 bly ways and means committee 7,977,000
4 For services and expenses of a statewide
5 public health campaign for tuberculosis
6 control and prevention and for screening
7 and education activities regarding sexual-
8 ly transmitted diseases, provided that any
9 funds allocated under this section shall
10 not supplant existing local funds or state
11 funds allocated to county health depart-
12 ments under article 6 of the public health
13 law. Up to \$300,000 of this appropriation
14 may be transferred to the general fund -
15 state purposes account for the adminis-
16 tration of this program by the department
17 of health. Notwithstanding any other
18 provision of law, the amount hereby appro-
19 priated may be increased or decreased
20 through interchange with any other general
21 fund - local assistance account appropria-
22 tion with the approval of the director of
23 the budget, who shall file copies thereof
24 with the chairmen of the senate finance
25 and assembly ways and means committee 6,160,000
26 For services and expenses to implement the
27 lead poisoning prevention act of 1992,
28 including funding to local health depart-
29 ments to meet increased needs for educa-
30 tion, screening and follow-up including a
31 suballocation to the office of temporary
32 and disability assistance. Notwithstanding
33 any other provision of law, the amount
34 hereby appropriated may be increased or
35 decreased through interchange with any
36 other general fund - local assistance
37 account appropriation with the approval of
38 the director of the budget, who shall file
39 copies thereof with the chairmen of the
40 senate finance and assembly ways and means
41 committee 4,000,000
42 For services and expenses of existing
43 Alzheimer's disease assistance centers as
44 established pursuant to chapter 586 of the
45 laws of 1987 486,000
46 For services and expenses including payment
47 of health insurance premiums and
48 reimbursement of health care providers for
49 services rendered to individuals enrolled
50 in the cystic fibrosis program pursuant to
51 chapter 851 of the laws of 1987. Notwith-
52 standing any other provision of law, the
53 amount hereby appropriated may be
54 increased or decreased through interchange
55 language with any other general fund -
56 local assistance account appropriation
57 with the approval of the director of the
58 budget, who shall file copies thereof with
59 the state comptroller and with the chair-
60 men of the senate finance and assembly
61 ways and means committees 521,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to the	
2	Indian health program. The moneys hereby	
3	appropriated shall be for payment of	
4	financial assistance heretofore accrued or	
5	hereafter to accrue. Notwithstanding any	
6	other provisions of law, the amount hereby	
7	appropriated may be increased through	
8	interchange with any other general fund -	
9	local assistance account appropriation	
10	with the approval of the director of the	
11	budget, who shall file copies thereof with	
12	the state comptroller and with the chair-	
13	men of the senate finance and assembly	
14	ways and means committees	7,000,000
15	For services and expenses to implement the	
16	early intervention program act of 1992.	
17	The moneys hereby appropriated shall be	
18	available for payment of financial assist-	
19	ance heretofore accrued or hereafter to	
20	accrue. Notwithstanding any other	
21	provision of law, the amount hereby appro-	
22	priated may be increased or decreased	
23	through interchange with any other general	
24	fund - local assistance account appropria-	
25	tion with the approval of the director of	
26	the budget, who shall file copies thereof	
27	with the state comptroller and with the	
28	chairmen of the senate finance and assem-	
29	bly ways and means committees	155,700,000
30	For services and expenses of an early diag-	
31	nosis and control program for diabetes ...	550,000
32	For services and expenses including an	
33	education program related to a children's	
34	asthma program. The department shall make	
35	grants within the amounts appropriated	
36	therefore to local health agencies, health	
37	care providers, schools, school-based	
38	health centers and community-based organ-	
39	izations and other organizations with	
40	demonstrated interest and expertise in	
41	serving persons with asthma to develop and	
42	implement regional or community plans	
43	which may include the following activi-	
44	ties: self-management programs in elemen-	
45	tary schools, conducting public and	
46	provider education programs and implement-	
47	ing protocols for collection of data on	
48	asthma-related school absenteeism and	
49	emergency room visits. In making grants	
50	the commissioner may give priority consid-	
51	eration to entities serving areas of the	
52	state with high incidence and prevalence	
53	of asthma. All or part of this appropri-	
54	ation may be transferred to state oper-	
55	ations	200,000
56	For services and expenses of an abstinence	
57	education program	2,600,000
58	For services and expenses of the cancer	
59	registry	50,000
60	For services and expenses of the osteoporosis	
61	prevention and education program. The	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	commissioner of health, pursuant to a plan	
2	subject to the approval of the director of	
3	the budget, may transfer funds to the	
4	state operations budget of Helen Hayes	
5	Hospital for this program	250,000
6	For state grants for cancer detection and	
7	education program pursuant to chapter 328	
8	of the laws of 1989 as amended	4,000,000
9	For services and expenses related to the	
10	newborn hearing screening program	5,000,000
11	For services and expenses of Moses Ludding-	
12	ton hospital	385,000
13	For services and expenses of the American	
14	red cross of Dutchess county	75,000
15	For services and expenses of the Buena Vida	
16	nursing home	100,000
17	For services and expenses of the Hewlett	
18	house health network	100,000
19	For services and expenses of the Jason F.	
20	Gruen research foundation, inc.	50,000
21	For services and expenses of the north coun-	
22	ty children's clinic	400,000
23	For services and expenses of the Seton	
24	health foundation	125,000
25	For services and expenses of a childhood	
26	cancer awareness program	125,000
27		-----
28	Program account subtotal	461,588,000
29		-----
30	Special Revenue Funds - Federal / State Operations	
31	Federal USDA-Food and Nutrition Services Fund - 261	
32	Child and Adult Care Food Account	
33	For the grant period October 1, 2000 to	
34	September 30, 2001	2,677,000
35	For the grant period October 1, 2001 to	
36	September 30, 2002	3,354,000
37		-----
38	Program account subtotal	6,031,000
39		-----
40	Special Revenue Funds - Federal / Aid to Localities	
41	Federal USDA-Food and Nutrition Services Fund - 261	
42	Child and Adult Care Food Account	
43	For the grant period October 1, 2000 to	
44	September 30, 2001	87,900,000
45	For the grant period October 1, 2001 to	
46	September 30, 2002	109,316,000
47		-----
48	Program account subtotal	197,216,000
49		-----
50	Special Revenue Funds - Federal / State Operations	
51	Federal USDA-Food and Nutrition Services Fund - 261	
52	Federal Food and Nutrition Services Account	
53	For various food and nutritional services:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	17,838,000
3	For the grant period October 1, 2001 to	
4	September 30, 2002	16,362,000
5		-----
6	Program account subtotal	34,200,000
7		-----
8	Special Revenue Funds - Federal / Aid to Localities	
9	Federal USDA-Food and Nutrition Services Fund - 261	
10	Federal Food and Nutrition Services Account	
11	For the grant period October 1, 2000 to	
12	September 30, 2001	138,255,000
13	For the grant period October 1, 2001 to	
14	September 30, 2002	161,578,000
15		-----
16	Program account subtotal	299,833,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Health and Human Services Fund - 265	
20	For various health prevention, diagnostic,	
21	detection and treatment services:	
22	For grants beginning prior to April 1, 2001.	25,158,000
23	For grants beginning on or after April 1,	
24	2001	2,942,000
25		-----
26	Program fund subtotal	28,100,000
27		-----
28	Special Revenue Funds - Federal / Aid to Localities	
29	Federal Health and Human Services Fund - 265	
30	For various health prevention, diagnostic,	
31	detection and treatment services:	
32	For grants beginning prior to April 1, 2001.	14,091,000
33	For grants beginning on or after April 1,	
34	2001	6,895,000
35		-----
36	Program fund subtotal	20,986,000
37		-----
38	Special Revenue Funds - Federal / State Operations	
39	Federal Block Grant Fund - 269	
40	For various health prevention, diagnostic,	
41	detection and treatment services:	
42	For the grant period October 1, 2000 to	
43	September 30, 2001	6,003,000
44	For the grant period October 1, 2001 to	
45	September 30, 2002	6,819,000
46		-----
47	Program fund subtotal	12,822,000
48		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Block Grant Fund - 269	
3	For various health prevention, diagnostic,	
4	detection and treatment services:	
5	For the grant period October 1, 2000 to	
6	September 30, 2001	15,541,000
7	For the grant period October 1, 2001 to	
8	September 30, 2002	17,577,000
9		-----
10	Program fund subtotal	33,118,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Block Grant Fund - 269	
14	Abstinence Education Account	
15	For the grant period October 1, 2000 to	
16	September 30, 2001	222,000
17	For the grant period October 1, 2001 to	
18	September 30, 2002	238,000
19		-----
20	Program account subtotal	460,000
21		-----
22	Special Revenue Funds - Federal / Aid to Localities	
23	Federal Block Grant Fund - 269	
24	Abstinence Education Account	
25	For the grant period October 1, 2000 to	
26	September 30, 2001	1,636,000
27	For the grant period October 1, 2001 to	
28	September 30, 2002	1,650,000
29		-----
30	Program account subtotal	3,286,000
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal Block Grant Fund - 269	
34	Individuals with Disabilities-Part C Account	
35	For activities related to a handicapped	
36	infants and toddlers program:	
37	For the grant period October 1, 2000 to	
38	September 30, 2001	7,931,000
39	For the grant period October 1, 2001 to	
40	September 30, 2002	8,724,000
41		-----
42	Program account subtotal	16,655,000
43		-----
44	Special Revenue Funds - Federal / Aid to Localities	
45	Federal Block Grant Fund - 269	
46	Individuals with Disabilities-Part C Account	
47	For activities related to a handicapped	
48	infants and toddlers program:	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	7,260,000
3	For the grant period October 1, 2001 to	
4	September 30, 2002	7,987,000
5		-----
6	Program account subtotal	15,247,000
7		-----
8	Special Revenue Funds - Other / Aid to Localities	
9	HCRA Transfer Fund	
10	Health Care Services Account	
11	State aid to municipalities for medical	
12	services for the rehabilitation of phys-	
13	ically handicapped children, pursuant to	
14	article 6 of the public health law	4,000,000
15	For services and expenses for a school	
16	health program. Notwithstanding any other	
17	provision of law, the amount hereby appro-	
18	propriated may be increased or decreased	
19	through interchange with any other general	
20	fund - local assistance account appropra-	
21	tion with the approval of the director of	
22	the budget, who shall file copies thereof	
23	with the chairmen of the senate finance	
24	and assembly ways and means committee	4,321,000
25	For services and expenses of the prenatal	
26	care assistance program. Up to 100 percent	
27	of this appropriation may be suballocated	
28	to the medical assistance program general	
29	fund - local assistance account to be	
30	matched by federal funds	2,640,000
31	For state grants for the breast cancer	
32	detection and education program pursuant	
33	to chapter 328 of the laws of 1989 as	
34	amended, which may include coverage of	
35	geographic areas not presently covered by	
36	the program where the need for such	
37	services is demonstrated. Up to \$110,000	
38	may be transferred to state operations for	
39	administration of this program	2,470,000
40	For breast cancer awareness programs for	
41	school students conducted by organizations	
42	approved pursuant to chapter 328 of the	
43	laws of 1989 as amended	150,000
44	For the statewide breast cancer hotline to	
45	provide breast cancer information, educa-	
46	tion and support services	175,000
47	For grants to community based programs	
48	providing support, educational and	
49	outreach services to persons diagnosed	
50	with breast cancer	250,000
51	For services and expenses related to tobacco	
52	enforcement, education and related activ-	
53	ities, pursuant to chapter 433 of the laws	
54	of 1997. Of amounts appropriated herein,	
55	up to \$500,000 may be used for educational	
56	programs. A portion of this appropriation	
57	may be transferred to state operations ...	2,500,000
58	For services and expenses of the maternity	
59	and early childhood foundation	1,300,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of the Adelphi	
2	university breast cancer support program..	125,000
3		-----
4	Program account subtotal	17,931,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	HCRA Transfer Fund	
8	Tobacco Control and Cancer Services Account	
9	Maintenance undistributed	
10	For services and expenses related to the	
11	tobacco control and cancer services	
12	programs authorized pursuant to sections	
13	2807-r and 1399-ii of the public health	
14	law	2,000,000
15		-----
16	Program account subtotal	2,000,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Adult Cystic Fibrosis Account	
21	For payment of health insurance premiums and	
22	reimbursement of health care providers for	
23	services rendered to individuals enrolled	
24	in the cystic fibrosis program	100,000
25		-----
26	Program account subtotal	100,000
27		-----
28	Special Revenue Funds - Other / State Operations	
29	Miscellaneous Special Revenue Fund - 339	
30	Cable Television Account	
31	Maintenance undistributed	
32	For services and expenses related to public	
33	service education, with specific emphasis	
34	on public health issues	454,000
35		-----
36	Program account subtotal	454,000
37		-----
38	Special Revenue Funds - Other / Aid to Localities	
39	Miscellaneous Special Revenue Fund - 339	
40	Hospital Based Grants Program Account	
41	For services and expenses related to provid-	
42	ing nutritional services to pregnant	
43	women, infants, and children. Notwith-	
44	standing any other provision of law to the	
45	contrary, up to 5 percent of the amount	
46	appropriated may be transferred to the	
47	general fund - state purposes account for	
48	the administration of this program by the	
49	department of health	9,303,000
50	For grants in aid to contract for hyperten-	
51	sion prevention, screening and treatment	
52	programs	727,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	State grants for a program of family plan-	
2	ning services pursuant to article 2 of the	
3	public health law	2,497,000
4	For grants to rape crisis centers for	
5	services to rape victims and programs to	
6	prevent rape	131,000
7	For services and expenses for a school	
8	health program	2,179,000
9	For services and expenses of breast cancer	
10	detection and education	275,000
11	For services and expenses of tuberculosis	
12	treatment, detection and prevention	650,000
13	For services and expenses of a lead poison-	
14	ing prevention program	400,000
15		-----
16	Program account subtotal	16,162,000
17		-----

18 Special Revenue Funds - Other / Aid to Localities
 19 Miscellaneous Special Revenue Fund - 339
 20 Local Public Health Services Account

21	For services and expenses of the local	
22	public health services program.	
23	Notwithstanding section 607 of the public	
24	health law these funds shall be allocated	
25	for state aid to municipalities for a	
26	program of immunization against German	
27	measles, and other communicable diseases,	
28	pursuant to article 6 of the public health	
29	law	1,100,000
30	For state aid to municipalities, notwith-	
31	standing section 607 of the public health	
32	law, for the operation of local health	
33	departments and for the provision of	
34	general public health services pursuant to	
35	article 6 of the public health law for	
36	activities under the jurisdiction of the	
37	commissioner of health	1,050,000
38	Notwithstanding any other provision of law	
39	to the contrary, this appropriation is	
40	available for transfer to the state oper-	
41	ations miscellaneous special revenue fund	
42	- local public health services program	
43	account, in the administration and execu-	
44	tive direction program fiscal management	
45	group	171,000
46	Notwithstanding any other provision of law	
47	to the contrary, this appropriation is	
48	available for contractual audits of local-	
49	ities to supplement the audits performed	
50	by the department of health	200,000
51		-----
52	Program account subtotal	2,521,000
53		-----

54 Special Revenue Funds - Other / State Operations
 55 Miscellaneous Special Revenue Fund - 339
 56 Women, Infants, and Children (WIC) Civil Monetary Account

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of the department		
2	of health related to the special supple-		
3	mental nutrition program for women,		
4	infants and children	3,000,000	
5			-----
6	Program account subtotal	3,000,000	
7			-----
8	Fiduciary Funds / State Operations		
9	Combined Expendable Trust - 020		
10	Alzheimer's Research Account		
11	For alzheimer's disease research and assis-		
12	tance pursuant to chapter 590 of the laws		
13	of 2000	1,000,000	
14			-----
15	Program account subtotal	1,000,000	
16			-----
17	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM		44,007,000
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Personal service	8,122,000	
22	Nonpersonal service	2,082,000	
23			-----
24	Program account subtotal	10,204,000	
25			-----
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28	For services and expenses related to the		
29	water supply protection program	6,000,000	
30			-----
31	Program account subtotal	6,000,000	
32			-----
33	Special Revenue Funds - Federal / State Operations		
34	Federal Health and Human Services Fund - 265		
35	For various health prevention, diagnostic,		
36	detection and treatment services:		
37	For grants beginning prior to April 1, 2001.	689,000	
38	For grants beginning on or after April 1,		
39	2001	812,000	
40			-----
41	Program fund subtotal	1,501,000	
42			-----
43	Special Revenue Funds - Federal / State Operations		
44	Federal Block Grant Fund - 269		
45	For various health prevention, diagnostic,		
46	detection and treatment services:		
47	For the grant period October 1, 2000 to		
48	September 30, 2001	1,931,000	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002	2,082,000
3		-----
4	Program fund subtotal	4,013,000
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Block Grant Fund - 269	
8	For services and expenses of various health	
9	prevention, diagnostic, detection and	
10	treatment services:	
11	For the grant period October 1, 2000 to	
12	September 30, 2001	1,080,000
13	For the grant period October 1, 2001 to	
14	September 30, 2002	1,128,000
15		-----
16	Program fund subtotal	2,208,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	Federal Environmental Protection Agency Grants Account	
21	For various environmental projects:	
22	For the grant period October 1, 2000 to	
23	September 30, 2001	2,579,000
24	For the grant period October 1, 2001 to	
25	September 30, 2002	2,642,000
26		-----
27	Program account subtotal	5,221,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Operating Grants Fund - 290	
31	Federal USDA Food and Nutrition Account	
32	For services and expenses related to the	
33	evaluation of food facilities:	
34	For the grant period July 1, 2001 to June	
35	30, 2002	370,000
36		-----
37	Program account subtotal	370,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Environmental Conservation Special Revenue Fund - 301	
41	Low Level Radioactive Waste Account	
42	For services and expenses of the low-level	
43	radioactive waste siting program:	
44	Personal service	566,000
45	Nonpersonal service, including transfer to	
46	the energy research and development	
47	authority pursuant to chapter 673 of the	
48	laws of 1986, as amended by chapters 368	
49	and 913 of the laws of 1990	589,000

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	180,000
2		-----
3	Program account subtotal	1,335,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Environmental Protection and Oil Spill Compensation Fund	
7	- 303	
8	For services and expenses related to the oil	
9	spill relocation network program:	
10	Personal service	132,000
11	Nonpersonal service	77,000
12	Fringe benefits	42,000
13		-----
14	Program fund subtotal	251,000
15		-----
16	Special Revenue Funds - Other / Aid to Localities	
17	Occupational Safety and Health Fund - 305	
18	OSH Training and Education Account	
19	These funds shall be available to the	
20	department of health occupational safety	
21	and health training education account to	
22	conduct occupational and environmental	
23	lead study	200,000
24		-----
25	Program account subtotal	200,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Clean Air Fund - 314	
29	Operating Permit Program Account	
30	For services and expenses of the department	
31	of health in developing, implementing and	
32	operating the operating permit program:	
33	Personal service	295,000
34	Nonpersonal service	122,000
35	Fringe benefits	94,000
36		-----
37	Program account subtotal	511,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Asbestos Safety Training Account	
42	For services and expenses of the asbestos	
43	safety training program:	
44	Personal service	275,000
45	Nonpersonal service	194,000
46	Fringe benefits	88,000
47		-----
48	Program account subtotal	557,000
49		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Occupational Health Clinics Account	
4	For services and expenses of implementing	
5	and operating a statewide network of occu-	
6	pational health clinics for diagnostic,	
7	screening, treatment, referral, and educa-	
8	tion services:	
9	Personal service	256,000
10	Nonpersonal service	5,580,000
11	Fringe benefits	82,000
12		-----
13	Program account subtotal	5,918,000
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Miscellaneous Special Revenue Fund - 339	
17	Radiological Health Protection Program Account	
18	For services and expenses related to the	
19	radiological health protection account:	
20	Personal service	1,026,000
21	Nonpersonal service	605,000
22	Fringe benefits	327,000
23		-----
24	Program account subtotal	1,958,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Radon Detection Device Account	
29	For services and expenses of the radon	
30	detection device distribution program	200,000
31		-----
32	Program account subtotal	200,000
33		-----
34	Special Revenue Funds - Other / State Operations	
35	Drinking Water Program Management and Administration	
36	Fund - 366	
37	For services and expenses of the state	
38	revolving funds program:	
39	Personal service	2,219,000
40	Nonpersonal service	634,000
41	Fringe benefits	707,000
42		-----
43	Program fund subtotal	3,560,000
44		-----
45	CHILD HEALTH INSURANCE PROGRAM	1,049,000,000
46		-----
47	Special Revenue Funds - Federal / State Operations	
48	Federal Health and Human Services Fund - 265	
49	Children's Health Insurance Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.
 4 For services and expenses related to the
 5 children's health insurance program
 6 provided pursuant to title XXI of the
 7 federal social security act.

8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued to municipalities.

11 Notwithstanding any inconsistent provision
 12 of law and subject to the approval of the
 13 director of the budget, moneys hereby
 14 appropriated may be transferred to the
 15 office of temporary and disability assist-
 16 ance for payment of local administrative
 17 costs related to the expansion of, or
 18 changes to, the medical assistance program
 19 related to children under the age of 19
 20 pursuant to P.L. 105-33 or chapter 2 of
 21 the laws of 1998.

22 Notwithstanding any inconsistent provision
 23 of law and subject to a plan developed by
 24 the commissioner of health and approved by
 25 the director of the budget, local social
 26 service districts shall be reimbursed for
 27 additional administrative costs incurred
 28 for recipient and applicant eligibility
 29 and other administrative costs related to
 30 the expansion of, or changes to, the
 31 medical assistance program for children
 32 under the age of 19 pursuant to P.L. 105-
 33 33 or chapter 2 of the laws of 1998. Such
 34 reimbursement shall be made without any
 35 local share of costs. Such reimbursement
 36 shall not be subject to any aggregate
 37 statewide reimbursement limit which may
 38 otherwise limit reimbursement for the
 39 administrative costs of the local social
 40 services districts, provided, however,
 41 such reimbursement shall be subject to the
 42 limitation on certain payments for certain
 43 expenditures set forth in subsection (c)
 44 of section 2105 of the federal social
 45 security act.

46	For grants beginning prior to April 1, 2001.	17,400,000
47	For grants beginning on or after April 1,	
48	2001	12,880,000
49		-----
50	Program account subtotal	30,280,000
51		-----

52 Special Revenue Funds - Federal / Aid to Localities
 53 Federal Health and Human Services Fund - 265
 54 Children's Health Insurance Account

55 The money hereby appropriated is available
 56 for payment of aid heretofore accrued or
 57 hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For services and expenses related to the
 2 children's health insurance program,
 3 pursuant to title XXI of the federal
 4 social security act. Notwithstanding any
 5 inconsistent provision of law and subject
 6 to the approval of the director of budget,
 7 moneys hereby appropriated may be trans-
 8 ferred to the medical assistance program,
 9 medicaid direct account, for expansions of
 10 or changes to the medical assistance
 11 program related to children under the age
 12 of 19 pursuant to P.L. 105-33.

13	For grants beginning prior to April 1, 2001.	417,600,000
14	For grants beginning on or after April 1,	
15	2001	309,120,000
16		-----
17	Program account subtotal	726,720,000
18		-----

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund - 339
 21 Children's Health Insurance Account

22 The money hereby appropriated is available
 23 for payment of aid heretofore accrued or
 24 hereafter accrued.

25 For services and expenses related to the
 26 children's health insurance program
 27 authorized pursuant to title 1-A of arti-
 28 cle 25 of the public health law.

29 The money hereby appropriated is available
 30 for payment of aid heretofore accrued or
 31 hereafter accrued to municipalities.

32 Notwithstanding any inconsistent provision
 33 of law and subject to the approval of the
 34 director of the budget, moneys hereby
 35 appropriated may be transferred to the
 36 office of temporary and disability assist-
 37 ance for payment of local administrative
 38 costs related to the expansion of, or
 39 changes to, the medical assistance program
 40 related to children under the age of 19
 41 pursuant to P.L. 105-33 or chapter 2 of
 42 the laws of 1998.

43 Notwithstanding any inconsistent provision
 44 of law and subject to a plan developed by
 45 the commissioner of health and approved by
 46 the director of the budget, local social
 47 service districts shall be reimbursed for
 48 additional administrative costs incurred
 49 for recipient and applicant eligibility
 50 and other administrative costs related to
 51 the expansion of, or changes to, the
 52 medical assistance program for children
 53 under the age of 19 pursuant to P.L. 105-
 54 33 or chapter 2 of the laws of 1998. Such
 55 reimbursement shall be made without any
 56 local share of costs. Such reimbursement
 57 shall not be subject to any aggregate
 58 statewide reimbursement limit which may

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 otherwise limit reimbursement for the
2 administrative costs of the local social
3 services districts, provided, however,
4 such reimbursement shall be subject to the
5 limitation on certain payments for certain
6 expenditures set forth in subsection (c)
7 of section 2105 of the federal social
8 security act.

9	Personal service	2,336,000
10	Nonpersonal service	8,643,000
11	Fringe benefits	701,000
12		-----
13	Program account subtotal	11,680,000
14		-----

15 Special Revenue Funds - Other / Aid to Localities
16 Miscellaneous Special Revenue Fund - 339
17 Children's Health Insurance Account

18 The money hereby appropriated is available
19 for payment of aid heretofore accrued or
20 hereafter accrued.

21 For services and expenses related to the
22 children's health insurance program
23 authorized pursuant to title 1-A of arti-
24 cle 25 of the public health law. Notwith-
25 standing any inconsistent provision of law
26 and subject to the approval of the direc-
27 tor of the budget, moneys hereby appropri-
28 ated may be transferred to the medical
29 assistance program, local assistance
30 account, for expansions of or changes to
31 the medical assistance program related to
32 children under the age of 19 pursuant to
33 P.L. 105-33
 280,320,000 || 34 | | ----- |
| 35 | Program account subtotal | 280,320,000 |
| 36 | | ----- |

37	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	371,439,000
38		-----

39 General Fund / State Operations
40 State Purposes Account - 003

41	Personal service	1,539,000
42	Nonpersonal service	9,429,000
43	Maintenance undistributed	
44	For suballocation to the state office for	
45	the aging for the administration of the	
46	elderly pharmaceutical insurance coverage	
47	program	71,000
48		-----
49	Program account subtotal	11,039,000
50		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For services and expenses of the program for	
4	elderly pharmaceutical insurance coverage,	
5	including reimbursement to pharmacies	
6	participating in such program.	
7	The moneys hereby appropriated shall be	
8	available for payment of financial assist-	
9	ance heretofore accrued.	
10	Notwithstanding any other provision of law,	
11	the amount hereby appropriated may be	
12	increased or decreased through interchange	
13	with any other general fund - local	
14	assistance account appropriation with the	
15	approval of the director of the budget,	
16	who shall file copies thereof with the	
17	state comptroller and with the chairmen of	
18	the senate finance and the assembly ways	
19	and means committees	360,400,000
20		-----
21	Program account subtotal	360,400,000
22		-----
23	HEALTH CARE FINANCING PROGRAM	11,720,000
24		-----
25	General Fund / State Operations	
26	State Purposes Account - 003	
27	Personal service	4,707,000
28	Nonpersonal service	868,000
29		-----
30	Program account subtotal	5,575,000
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Miscellaneous Special Revenue Fund - 339	
34	1200-Hospital and Nursing Home Management Account	
35	For services and expenses of inspecting,	
36	regulating, supervising and auditing	
37	hospital and nursing home companies incor-	
38	porated and authorized under articles 28-A	
39	and 28-B of the public health law, from	
40	funds received pursuant to these activ-	
41	ities:	
42	Personal service	2,565,000
43	Nonpersonal service	844,000
44	Fringe benefits	817,000
45		-----
46	Program account subtotal	4,226,000
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Provider Collection Monitoring Account	
51	For services and expenses related to admin-	
52	istration of statutory duties for the	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	collections authorized by sections 2807-j,		
2	2807-s, 2807-t and 2807-v of the public		
3	health law and the assessments authorized		
4	by sections 2807-d, 3614-a and 3614-b of		
5	the public health law and section 367-i of		
6	the social services law pursuant to chap-		
7	ter 41 of the laws of 1992:		
8	Personal service	1,106,000	
9	Nonpersonal service	461,000	
10	Fringe benefits	352,000	
11		-----	
12	Program account subtotal	1,919,000	
13		-----	
14	HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM		83,226,000
15			-----
16	General Fund / State Operations		
17	State Purposes Account - 003		
18	Personal service	16,706,000	
19	Nonpersonal service	8,147,000	
20	Maintenance undistributed		
21	For services and expenses of statewide qual-		
22	ity initiatives	5,466,000	
23		-----	
24	Program account subtotal	30,319,000	
25		-----	
26	General Fund / Aid to Localities		
27	Local Assistance Account - 001		
28	For contractual services related to medical		
29	necessity and quality of care reviews		
30	related to medicaid patients and to moni-		
31	tor health care services provided to		
32	persons with AIDS	9,185,000	
33	For services and expenses of an initiative		
34	to improve electronic data transmission		
35	between health care providers and payors..	350,000	
36		-----	
37	Program account subtotal	9,535,000	
38		-----	
39	Special Revenue Funds - Other / State Operations		
40	Miscellaneous Special Revenue Fund - 339		
41	1200-Hospital and Nursing Home Management Account		
42	For services and expenses of inspecting,		
43	regulating, supervising and auditing		
44	hospital and nursing home companies incor-		
45	porated and authorized under articles 28-A		
46	and 28-B of the public health law, from		
47	funds received pursuant to these activ-		
48	ities:		
49	Personal service	513,000	
50	Nonpersonal service	188,000	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	163,000
2		-----
3	Program account subtotal	864,000
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Emergency Medical Services Account	
8	For services and expenses related to emer-	
9	gency medical services administration:	
10	For expenses of the general public health	
11	work - EMS reimbursement	1,500,000
12	For expenses of the EMS regional councils	
13	and program agencies	3,449,000
14	Personal service	2,318,000
15	Fringe benefits and indirect costs	739,000
16	Other contractual services and nonpersonal	
17	service	1,857,000
18	For expenses related to training courses and	
19	instructor development	11,137,000
20		-----
21	Program account subtotal	21,000,000
22		-----
23	Special Revenue Funds - Other / State Operations	
24	Miscellaneous Special Revenue Fund - 339	
25	Funeral Directing Account	
26	Maintenance undistributed	
27	For services and expenses of statewide, in-	
28	cluding indirect costs, related to the	
29	funeral direction administration program..	514,000
30		-----
31	Program account subtotal	514,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	Professional Medical Conduct Account	
36	For services and expenses, including indi-	
37	rect costs, related to the professional	
38	medical conduct program:	
39	Personal service	8,192,000
40	Nonpersonal service	4,612,000
41	Fringe benefits	2,610,000
42	Maintenance undistributed	
43	For services and expenses of the medical	
44	society contract authorized pursuant to	
45	chapter 582 of the laws of 1984	990,000
46	For services and expenses of the profes-	
47	sional medical conduct program	1,000,000
48		-----
49	Available for maintenance undistributed ..	1,990,000
50		-----
51	Program account subtotal	17,404,000
52		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Triplicate Prescription Forms Account	
4	For services and expenses related to imple-	
5	mentation of regulations requiring benzo-	
6	diazepine prescriptions to be prescribed	
7	or dispensed on official New York state	
8	triplicate prescription forms:	
9	Personal service	1,499,000
10	Nonpersonal service	1,613,000
11	Fringe benefits	478,000
12		-----
13	Program account subtotal	3,590,000
14		-----
15	INSTITUTIONAL MANAGEMENT PROGRAM	133,195,000
16		-----
17	General Fund / Aid to Localities	
18	Local Assistance Account - 001	
19	Roswell Park Cancer Institute Account	
20	Maintenance undistributed	
21	For the services and expenses of the Roswell	
22	park cancer institute corporation. Not-	
23	withstanding any other provisions of law	
24	the moneys hereby appropriated shall be	
25	disbursed to a depository account as des-	
26	ignated by the corporation	30,000,000
27		-----
28	Program account subtotal	30,000,000
29		-----
30	Special Revenue Funds - Other / State Operations	
31	Miscellaneous Special Revenue Fund - 339	
32	Helen Hayes Hospital Account	
33	For services and expenses of the Helen Hayes	
34	hospital including an affiliation agree-	
35	ment contract. Up to \$332,500 of this	
36	amount may be transferred to the depart-	
37	ment of law for services and expenses of a	
38	collection unit at Helen Hayes hospital ..	48,000,000
39		-----
40	Program account subtotal	48,000,000
41		-----
42	Special Revenue Funds - Other / State Operations	
43	Miscellaneous Special Revenue Fund - 339	
44	New York City Veterans' Home Account	
45	For services and expenses of the New York	
46	city veterans' home. Up to \$87,000 of this	
47	amount may be transferred to the depart-	
48	ment of law for services and expenses of a	
49	collection unit at the New York city	
50	veterans' home for the New York state home	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	for veterans and their dependents at	
2	Oxford, the New York city veterans' home	
3	and the western New York veterans' home ..	18,200,000
4		-----
5	Program account subtotal	18,200,000
6		-----
7	Special Revenue Funds - Other / State Operations	
8	Miscellaneous Special Revenue Fund - 339	
9	New York State Home for Veterans and Their Dependents at	
10	Oxford Account	
11	For services and expenses of the New York	
12	state home for veterans and their depen-	
13	dents at Oxford	16,135,000
14	Maintenance undistributed	
15	For services and expenses of an adult day	
16	care center	266,000
17		-----
18	Program account subtotal	16,401,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	New York State Home for Veterans in the Lower-Hudson	
23	Valley Account	
24	Maintenance undistributed	
25	For services and expenses of the New York	
26	state home for veterans in the lower-Hud-	
27	son Valley account	12,167,000
28		-----
29	Program account subtotal	12,167,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Western New York Veterans' Home Account	
34	For services and expenses of the Western New	
35	York veterans' home	8,092,000
36		-----
37	Program account subtotal	8,092,000
38		-----
39	Fiduciary Funds / State Operations	
40	Combined Expendable Trust Fund - 020	
41	Batavia Home Donation Account	
42	Maintenance undistributed	
43	For services and expenses of patient bene-	
44	fits and other activities and other	
45	services as funded by gifts and donations.	50,000
46		-----
47	Program account subtotal	50,000
48		-----
49	Fiduciary Funds / State Operations	
50	Combined Expendable Trust Fund - 020	
51	Helen Hayes Hospital Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses of patient bene-	
3	fits and other activities and services as	
4	funded by gifts and donations	25,000
5		-----
6	Program account subtotal	25,000
7		-----
8	Fiduciary Funds / State Operations	
9	Combined Expendable Trust Fund - 020	
10	New York City Veterans' Home Donation Account	
11	Maintenance undistributed	
12	For services and expenses of patient bene-	
13	fits and other activities and other	
14	services as funded by gifts and donations.	50,000
15		-----
16	Program account subtotal	50,000
17		-----
18	Enterprise Funds / State Operations	
19	Miscellaneous Enterprise Fund - 331	
20	Oxford Arts and Crafts Fund Account	
21	Maintenance undistributed	
22	For services and expenses of patient bene-	
23	fits and other activities and services as	
24	funded by receipts from the sale of arts	
25	and crafts	10,000
26		-----
27	Program account subtotal	10,000
28		-----
29	Fiduciary Funds / State Operations	
30	Combined Expendable Trust Fund - 020	
31	Oxford Gifts and Donations Account	
32	Maintenance undistributed	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations	200,000
36		-----
37	Program account subtotal	200,000
38		-----
39	OFFICE OF MANAGED CARE PROGRAM	13,234,000
40		-----
41	General Fund / State Operations	
42	State Purposes Account - 003	
43	Personal service	8,533,000
44	Nonpersonal service	4,701,000
45		-----
46	MEDICAID MANAGEMENT INFORMATION SYSTEM	128,276,000
47		-----
48	General Fund / State Operations	
49	State Purposes Account - 003	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses for payment of	
2	liabilities accrued heretofore and here-	
3	after to accrue:	
4	Nonpersonal service	60,766,000
5		-----
6	Program account subtotal	60,766,000
7		-----
8	Special Revenue Funds - Federal / State Operations	
9	Federal Health and Human Services Fund - 265	
10	For services and expenses related to the	
11	operation of an electronic medicaid eligi-	
12	bility verification system and operation	
13	of a medicaid override application system,	
14	and operation of a medicaid management	
15	information system, and development and	
16	operation of a replacement medicaid	
17	system. The moneys hereby appropriated	
18	shall be available for payment of liabil-	
19	ities heretofore accrued and hereafter to	
20	accrue.	
21	For the grant period October 1, 2000 to	
22	September 30, 2001	33,949,000
23	For the grant period October 1, 2001 to	
24	September 30, 2002	33,561,000
25		-----
26	Program fund subtotal	67,510,000
27		-----
28	MAINTENANCE UNDISTRIBUTED	0
29		-----
30	General Fund / State Operations	
31	State Purposes Account - 003	
32	Less amounts appropriated as offsets from	
33	the special revenue funds - other, misce-	
34	laneous special revenue fund, quality of	
35	care account, hospital and nursing home	
36	management account, nurses aide registry	
37	account, recoveries and revenue account,	
38	third-party health insurance recoveries	
39	account and medicaid inquiry account.	
40	Notwithstanding any contrary provision of	
41	law, these offsets shall reduce general	
42	fund appropriations within the various	
43	programs of the department of health fund-	
44	ed from the state purposes account	(78,338,000)
45		-----
46	Program account subtotal	(78,338,000)
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Hospital and Nursing Home Management Account	
51	Amount appropriated as an offset to the	
52	general fund - state purposes account with	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	various department of health programs. The	
2	director of the budget is hereby author-	
3	ized to apportion funds to the various	
4	programs of this agency from this appro-	
5	priation by certificate of approval	7,800,000
6		-----
7	Program account subtotal	7,800,000
8		-----
9	Special Revenue Funds - Other / State Operations	
10	Miscellaneous Special Revenue Fund - 339	
11	Medicaid Inquiry Account	
12	Amount appropriated as an offset to the	
13	general fund - state purposes account with	
14	various department of health programs. The	
15	director of the budget is hereby author-	
16	ized to apportion funds to the various	
17	programs of this agency from this appro-	
18	priation by certificate of approval	500,000
19		-----
20	Program account subtotal	500,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Nurses Aide Registry Account	
25	Amount appropriated as an offset to the	
26	general fund - state purposes account with	
27	various department of health programs. The	
28	director of the budget is hereby author-	
29	ized to apportion funds to the various	
30	programs of this agency from this appro-	
31	priation by certificate of approval	300,000
32		-----
33	Program account subtotal	300,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Quality of Care Account	
38	Amount appropriated as an offset to the	
39	general fund - state purposes account with	
40	various department of health programs. The	
41	director of the budget is hereby author-	
42	ized to apportion funds to the various	
43	programs of this agency from this appro-	
44	priation by certificate of approval	64,788,000
45		-----
46	Program account subtotal	64,788,000
47		-----
48	Special Revenue Funds - Other / State Operations	
49	Miscellaneous Special Revenue Fund - 339	
50	Recoveries and Revenue Account	
51	Amount appropriated as an offset to the	
52	general fund - state purposes account with	
53	various department of health programs. The	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	director of the budget is hereby author-	
2	ized to apportion funds to the various	
3	programs of this agency from this appro-	
4	priation by certificate of approval	3,700,000
5		-----
6	Program account subtotal	3,700,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Third-Party Health Insurance Recoveries Account	
11	Amount appropriated as an offset to the	
12	general fund - state purposes account with	
13	various department of health programs. The	
14	director of the budget is hereby author-	
15	ized to apportion funds to the various	
16	programs of this agency from this appro-	
17	priation by certificate of approval	1,250,000
18		-----
19	Program account subtotal	1,250,000
20		-----
21	General Fund / Aid to Localities	
22	Local Assistance Account - 001	
23	Less amounts appropriated as offsets from	
24	the special revenue funds - other, miscel-	
25	laneous special revenue fund, quality of	
26	care account and EPIC premium account.	
27	Notwithstanding any contrary provision of	
28	law, these offsets shall reduce general	
29	fund appropriations within the various	
30	programs of the department of health fund-	
31	ed from the local assistance account	(272,338,000)
32		-----
33	Program account subtotal	(272,338,000)
34		-----
35	Special Revenue Funds - Other / Aid to Localities	
36	Miscellaneous Special Revenue Fund - 339	
37	Quality of Care Account	
38	Amount appropriated as an offset to the	
39	general fund - local assistance account	
40	with various department of health	
41	programs. The director of the budget is	
42	hereby authorized to apportion funds to	
43	the various programs of this agency from	
44	this appropriation by certificate of	
45	approval	7,288,000
46		-----
47	Program account subtotal	7,288,000
48		-----
49	Special Revenue Funds - Other / Aid to Localities	
50	Miscellaneous Special Revenue Fund - 339	
51	EPIC Premium Account	
52	Amount appropriated as an offset to the	
53	general fund - local assistance account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	for services and expenses of the program	
2	for elderly pharmaceutical insurance	
3	coverage, including reimbursement to	
4	eligible pharmaceutical providers partic-	
5	ipating in such program and including	
6	payment of refunds by the EPIC contractor	
7	where appropriate pursuant to chapter 913	
8	of the laws of 1986. The director of the	
9	budget is hereby authorized to apportion	
10	funds from this appropriation by certif-	
11	icate of approval	265,050,000
12		-----
13	Program account subtotal	265,050,000
14		-----
15	OFFICE OF MEDICAID MANAGEMENT PROGRAM	3,187,761,000
16		-----
17	General Fund / State Operations	
18	State Purposes Account - 003	
19	Personal service	21,353,000
20	Nonpersonal service	4,407,000
21	Maintenance undistributed	
22	For services and expenses of medical assist-	
23	ance related administrative activities ...	26,751,000
24		-----
25	Program account subtotal	52,511,000
26		-----
27	Special Revenue Funds - Federal / State Operations	
28	Federal Health and Human Services Fund - 265	
29	For services and expenses for the medical	
30	assistance program and administration of	
31	the medical assistance program and survey	
32	and certificaition program, provided pursu-	
33	ant to title XIX of the federal social	
34	security act.	
35	Notwithstanding any inconsistent provision	
36	of law and subject to the approval of the	
37	director of the budget, moneys hereby	
38	appropriated may be increased or decreased	
39	by transfer or suballocation between these	
40	appropriated amounts and appropriations of	
41	other state agencies and appropriations of	
42	the department of health.	
43	For the grant period October 1, 2000 to	
44	September 30, 2001	1,563,750,000
45	For the grant period October 1, 2001 to	
46	September 30, 2002	1,563,750,000
47		-----
48	Program fund subtotal	3,127,500,000
49		-----
50	Special Revenue Funds - Other / State Operations	
51	HCRA Transfer Fund	
52	Medicaid Fraud Hotline and Medicaid Administration	
53	Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses related to the	
3	medicaid fraud hotline established pursu-	
4	ant to chapter 1 of the laws of 1999 and	
5	administrative expenses related to the	
6	family health plus program pursuant to	
7	section 369-ee of the social services law.	
8	Notwithstanding any inconsistent provision	
9	of law and subject to the approval of the	
10	director of the budget, moneys hereby	
11	appropriated may be increased or decreased	
12	by transfer or suballocation between these	
13	appropriated amounts and appropriations of	
14	other state agencies and appropriations of	
15	the department of health	900,000
16		-----
17	Program account subtotal	900,000
18		-----
19	Special Revenue Funds - Other / State Operations	
20	HCRA Transfer Fund	
21	Medical Assistance Account	
22	Maintenance undistributed	
23	For services and expenses related to the	
24	administration and marketing of the family	
25	health plus program established pursuant	
26	to chapter 1 of the laws of 1999.	
27	Notwithstanding any inconsistent provision	
28	of law and subject to the approval of the	
29	director of the budget, moneys hereby	
30	appropriated may be increased or decreased	
31	by transfer or suballocation between these	
32	appropriated amounts and appropriations of	
33	other state agencies and appropriations of	
34	the department of health	5,000,000
35		-----
36	Program account subtotal	5,000,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	Miscellaneous Special Revenue Fund - 339	
40	Catastrophic Health Care Expense Program Account	
41	Maintenance undistributed	
42	For services and expenses related to admin-	
43	istration of the catastrophic health care	
44	expenses demonstration projects as author-	
45	ized by chapter 703 of the laws of 1988,	
46	as amended, including departmental admin-	
47	istrative costs, contracts with local	
48	social services districts for their admin-	
49	istrative costs, and evaluation expenses	
50	related to the catastrophic health care	
51	expenses projects	500,000
52		-----
53	Program account subtotal	500,000
54		-----

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Medicaid Inquiry Account	
4	Maintenance undistributed	
5	For services and expenses related to the	
6	cost of medicaid inquiry services	500,000
7		-----
8	Program account subtotal	500,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Medicaid Research Projects Account	
13	Maintenance undistributed	
14	For services and expenses related to improv-	
15	ing services to medical assistance recipi-	
16	ents and other medical assistance research	
17	activities	600,000
18		-----
19	Program account subtotal	600,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Primary Care Initiatives Account	
24	Maintenance undistributed	
25	For services and expenses related to the	
26	costs of monitoring the implementation and	
27	effectiveness of primary care initiatives.	250,000
28		-----
29	Program account subtotal	250,000
30		-----
31	MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	70,043,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Notwithstanding any inconsistent provision	
36	of law, the nonpersonal service moneys	
37	appropriated herein may be increased or	
38	decreased by transfer or suballocation	
39	between these appropriated amounts and	
40	appropriations of the department of family	
41	assistance office of temporary and disa-	
42	bility assistance with the approval of the	
43	director of the budget.	
44	Personal service	14,293,000
45	Nonpersonal service	3,535,000
46	Maintenance undistributed	
47	For services and expenses related to the	
48	medicaid fraud and abuse program. All or a	
49	portion of this amount may be transferred	
50	to the department of law with the approval	
51	of the director of the budget, who shall	

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	file such approval with the department of	
2	audit and control and copies thereof with	
3	the chairman of the senate finance commit-	
4	tee and the chairman of the assembly ways	
5	and means committee	1,149,000
6		-----
7	Program account subtotal	18,977,000
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	For services and expenses related to the	
12	medicaid fraud and abuse program:	
13	For the grant period October 1, 2000 to	
14	September 30, 2001	18,283,000
15	For the grant period October 1, 2001 to	
16	September 30, 2002	18,283,000
17		-----
18	Program fund subtotal	36,566,000
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Miscellaneous Special Revenue Fund - 339	
22	Quality Assurance and Audit Revenue Activities Account	
23	For additional administrative expenses of	
24	medicaid audit and fraud prevention	4,500,000
25		-----
26	Program account subtotal	4,500,000
27		-----
28	Special Revenue Fund - Other / State Operations	
29	Federal Revenue Maximization Contract Fund - 359	
30	Revenue Maximization Contractor Account	
31	Pursuant to the state finance law establish-	
32	ing a federal revenue maximization	
33	contract fund, for payments to contractors	
34	approved by the director of the budget and	
35	executed by the office of the state comp-	
36	troller for specified services, as	
37	approved by the director of the budget,	
38	designed to maximize federal financial	
39	participation consistent with titles XVIII	
40	and XIX of the social security act. No	
41	payments shall be made from this account	
42	without approval of the director of the	
43	budget. To the extent that contractor	
44	payments made under this appropriation for	
45	services that generated federal revenues	
46	result in a state and local savings, the	
47	commissioner shall, subject to the	
48	approval of the director of the budget,	
49	adjust reimbursements otherwise payable to	
50	local districts to ensure that each such	
51	local district financially participates in	
52	the cost of such activities in an amount	
53	proportionate to such local district's	
54	share of the total state and local savings	

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	realized in that local district through	
2	receipt of federal revenue	10,000,000
3		-----
4	Program account subtotal	10,000,000
5		-----
6	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	467,307,000
7		-----

8 General Fund / Aid to Localities
9 Local Assistance Account - 001

10 For state reimbursement of local administra-
11 tive expenses for medical assistance
12 programs pursuant to section 153 of the
13 social services law.

14 The money hereby appropriated is available
15 for payment of aid heretofore accrued or
16 hereafter to accrue to municipalities, and
17 to providers of medical services pursuant
18 to section 367-b of the social services
19 law, and shall be available to the depart-
20 ment net of disallowances, refunds,
21 reimbursements, and credits.

22 Notwithstanding any inconsistent provision
23 of law, in lieu of payments authorized by
24 the social services law, or payments of
25 federal funds otherwise due to the local
26 social services districts for programs
27 provided under the federal social security
28 act or the federal food stamp act, funds
29 herein appropriated, in amounts certified
30 by the state commissioner or the state
31 commissioner of health as due from local
32 social services districts each month as
33 their share of payments made pursuant to
34 section 367-b of the social services law
35 may be set aside by the state comptroller
36 in an interest-bearing account with such
37 interest accruing to the credit of the
38 locality in order to ensure the orderly
39 and prompt payment of providers under
40 section 367-b of the social services law
41 pursuant to an estimate provided by the
42 commissioner of health of each local
43 social services district's share of
44 payments made pursuant to section 367-b of
45 the social services law.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 with any appropriation of the department
50 of health medical assistance adminis-
51 tration program and/or medical assistance
52 program, and may be increased or decreased
53 by transfer or suballocation between these
54 appropriated amounts and appropriations of
55 the department of family assistance office
56 of temporary and disability assistance and
57 office of children and family services
58 with the approval of the director of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 budget, who shall file such approval with
2 the department of audit and control and
3 copies thereof with the chairman of the
4 senate finance committee and the chairman
5 of the assembly ways and means committee.
6 Notwithstanding sections 153, 368-a and
7 subdivision 6 of section 95 of the social
8 services law, funds appropriated herein
9 may not be used to reimburse aggregate
10 local administrative costs for the deter-
11 mination of recipient and applicant eligi-
12 bility and benefit payments for the tempo-
13 rary and disability assistance and its
14 predecessor programs, medical assistance,
15 and food stamp programs to the extent that
16 local administrative costs exceed aggre-
17 gate statewide reimbursement for such
18 purposes in the 2000-01 state fiscal year.
19 The amount herein appropriated for reim-
20 bursement of local administration shall be
21 distributed in a similar fashion to reim-
22 bursement for the 2000-01 state fiscal
23 year. The amounts appropriated herein are
24 available, subject to the approval of the
25 director of the budget, for expenditures
26 associated with the operation of an up-
27 state alternative issuance system, includ-
28 ing an electronic benefits issuance and
29 control system (EBICS) or operation of a
30 statewide electronic benefit transfer
31 (EBT) system including the design, devel-
32 opment, implementation and operation of a
33 non-cash component consistent with the
34 safety net provisions of chapter 436 of
35 the laws of 1997 enacting comprehensive
36 welfare reform. Approved costs may in-
37 cluded, but not be limited to, personal
38 service, postage, other nonpersonal ser-
39 vice costs, and contractor costs paid di-
40 rectly by the office. Notwithstanding any
41 inconsistent provision of law, reimburse-
42 ment otherwise payable to social services
43 districts from this appropriation shall be
44 reduced in amounts sufficient to recover a
45 local share for the cost of the electronic
46 benefit issuance and control system
47 (EBICS) and/or for the cost of the elec-
48 tronic benefit issuance (EBT) system or
49 any successor system. Such local share
50 shall be calculated as though such cost
51 were expenditures for administration of
52 program of public assistance and care.
53 In allocating funds herein appropriated to
54 social services districts, the department
55 shall reduce such allocations or, subject
56 to the approval of the director of the
57 budget, reduce aid otherwise payable to
58 such districts from this appropriation by
59 the estimated state share of expenditures
60 associated with food stamp and/or public
61 assistance benefit issuance that were

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 formerly paid directly by such districts
2 but are no longer incurred or no longer
3 will be incurred because of state
4 contracts for operation of the alternative
5 food stamp issuance or electronic benefit
6 transfer process. In allocating funds
7 appropriated herein to social services
8 districts, the commissioner shall calcu-
9 late such estimated state share of expend-
10 itures in accordance with a methodology
11 developed by the office of temporary and
12 disability assistance and approved by the
13 director of the budget. Funds appropriated
14 herein may be used without regard to the
15 limitations set forth above to meet the
16 additional costs and pursuant to local
17 plans approved by the department of health
18 or the office of temporary and disability
19 assistance and the director of the budget
20 for additional direct costs of revenue
21 maximization, cost containment activities
22 which result in state fiscal savings,
23 employment and training services, Native
24 American services, activities related to
25 implementing managed care programs,
26 corrective action efforts necessary to
27 reduce public assistance error rates,
28 fraud and abuse detection and case manage-
29 ment services provided under title 4-B of,
30 approved costs associated with section
31 349-a of the social service law provided
32 that social services districts are able to
33 demonstrate that such costs relate solely
34 to local expenditures associated with
35 these activities, do not include any
36 retroactive or prospective costs related
37 to benefit issuance and control other than
38 those sub-components of the benefit issu-
39 ance and control process that may be spe-
40 cifically designated by the commissioner
41 and the director of the budget as neces-
42 sary for additional state cost containment
43 and would not otherwise have been incurred
44 by the social services district, and arti-
45 cle 6 of the social services law provided
46 that funds appropriated herein shall not
47 be used to reimburse cost under any part
48 of such local plans which has not been
49 satisfactorily documented by the social
50 services district, as deemed appropriate
51 by the commissioner, by the last day of
52 the second state fiscal year after the
53 state fiscal year to which the plan is to
54 apply, and further provided, however, that
55 the amount appropriated herein, as may be
56 adjusted for interchange, transfer or
57 suballocation shall constitute total state
58 reimbursement for all local administration
59 programs in the state fiscal year 2001-02.

66,500,000

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision
2 of law, the moneys hereby appropriated are
3 available for payment of aid heretofore
4 accrued or hereafter to accrue to munic-
5 palities and to providers of medical
6 services pursuant to section 367-b of the
7 social services law, and for payments of
8 state aid to municipalities where payment
9 systems through the fiscal intermediary
10 are not operational, and shall be avail-
11 able to the department net of disallow-
12 ances, refunds, reimbursements and cred-
13 its.

14 The amount appropriated herein, together
15 with any federal matching funds obtained,
16 shall be made available to local social
17 services districts for the purpose of
18 providing grants for planning, development
19 and implementation of managed care
20 programs, and to the department, subject
21 to the approval of the director of the
22 budget, for contractual services related
23 to the planning, development and implemen-
24 tation of managed care programs. The money
25 hereby appropriated may be increased or
26 decreased by transfer or suballocation
27 between this appropriated amount and
28 appropriations of the department of family
29 assistance office of temporary and disa-
30 bility assistance and office of children
31 and family services with the approval of
32 the director of the budget, who shall file
33 such approval with the department of audit
34 and control and copies thereof with the
35 chairman of the senate finance committee
36 and the chairman of the assembly ways and
37 means committee 5,100,000

38 The amount appropriated herein, together
39 with any additional federal matching funds
40 obtained, may be provided for managed care
41 planning, development and implementation
42 for providers intending to enter into
43 managed care agreements 1,000,000

44 For contractual services related to medical
45 necessity and quality of care reviews
46 related to medicaid patients. Subject to
47 the approval of the director of the budg-
48 et, all or part of this appropriation may
49 be transferred to the health care stand-
50 ards and surveillance program, general
51 fund - local assistance account 3,700,000

52 Notwithstanding section 153 of the social
53 services law or any inconsistent provision
54 of law, reimbursement otherwise payable to
55 local social services districts shall be
56 reduced in amounts sufficient to fully
57 recover the local share of any costs
58 related to payments made by the department
59 of health on behalf of the districts for
60 contractual services related to a third
61 party entity responsible for education of

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 persons eligible for medical assistance
 2 regarding their options for enrollment in
 3 managed care plans.
 4 The amount appropriated herein, together
 5 with any federal matching funds obtained,
 6 may be available to the department,
 7 subject to the approval of the director of
 8 the budget, for contractual services
 9 related to a third party entity responsi-
 10 ble for education of persons eligible for
 11 medical assistance regarding their options
 12 for enrollment in managed care plans.
 13 Subject to the approval of the director of
 14 the budget, all or a part of this appro-
 15 priation may be transferred to the office
 16 of managed care, general fund - state
 17 purposes account 1,707,000
 18 Notwithstanding any inconsistent provision
 19 of law, pursuant to a memorandum of under-
 20 standing between the department of health
 21 and the department of law, of the amounts
 22 appropriated herein, up to \$1,000,000
 23 including federal reimbursements properly
 24 received or to be received on account of
 25 such expenditures, may be suballocated to
 26 the department of law for services and
 27 expenses, including outside experts,
 28 incurred in litigation representing the
 29 department of health. Reimbursements to
 30 the department of law shall be made by the
 31 department of health upon receipt of
 32 vouchers showing the amount and purpose of
 33 such expenditures, provided, however, that
 34 the department of health may make advances
 35 to the department of law to meet reason-
 36 able cash flow requirements 550,000
 37 -----
 38 Program account subtotal 78,557,000
 39 -----

40 Special Revenue Funds - Federal / Aid to Localities
 41 Federal Health and Human Services Fund - 265
 42 Medicaid Administration Transfer Account

43 For reimbursement of local administrative
 44 expenses of medical assistance programs
 45 provided pursuant to title XIX of the
 46 federal social security act or its succes-
 47 sor program.
 48 The moneys hereby appropriated are to be
 49 available for payment of aid heretofore
 50 accrued or hereafter to accrue to munici-
 51 palities, and to providers of medical
 52 services pursuant to section 367-b of the
 53 social services law, shall be available to
 54 the department net of disallowances,
 55 refunds, reimbursements, and credits. The
 56 amounts appropriated herein may be avail-
 57 able for costs associated with a common
 58 benefit identification card, and subject
 59 to the approval of the director of the

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 budget, these funds may be transferred to
2 the credit of the state operations account
3 medicaid management information systems
4 program.

5 Notwithstanding any inconsistent provision
6 of law, in lieu of payments authorized by
7 the social services law, or payments of
8 federal funds otherwise due to the local
9 social services districts for programs
10 provided under the federal social security
11 act or the federal food stamp act, funds
12 herein appropriated, in amounts certified
13 by the state commissioner or the state
14 commissioner of health as due from local
15 social services districts each month as
16 their share of payments made pursuant to
17 section 367-b of the social services law
18 may be set aside by the state comptroller
19 in an interest-bearing account with such
20 interest accruing to the credit of the
21 locality in order to ensure the orderly
22 and prompt payment of providers under
23 section 367-b of the social services law
24 pursuant to an estimate provided by the
25 commissioner of health of each local
26 services district's share of payments made
27 pursuant to section 367-b of the social
28 services law.

29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may
31 be increased or decreased by interchange
32 with any appropriation of the department
33 of health medical assistance, adminis-
34 tration program and/or medical assistance
35 program, and may be increased or decreased
36 by transfer or suballocation between these
37 appropriated amounts and appropriations of
38 the department of family assistance office
39 of temporary and disability assistance and
40 office of children and family services
41 with the approval of the director of the
42 budget, who shall file such approval with
43 the department of audit and control and
44 copies thereof with the chairman of the
45 senate finance committee and the chairman
46 of the assembly ways and means committee.

47	For the grant period October 1, 2000 to	
48	September 30, 2001	213,813,000
49	For the grant period October 1, 2001 to	
50	September 30, 2002	174,937,000
51		-----
52	Program account subtotal	388,750,000
53		-----

54 MEDICAL ASSISTANCE PROGRAM23,684,800,000
55 -----

56 General Fund / Aid to Localities
57 Local Assistance Account - 001

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Medical assistance program, exclusive of
2 expenses incurred by local districts for
3 administration of the medical assistance
4 program and for medical care rates for
5 authorized child care agencies.

6 The money hereby appropriated is to be
7 available for payment of aid heretofore
8 accrued or hereafter to accrue to municipi-
9 palities, and to providers of medical
10 services pursuant to section 367-b of the
11 social services law, and for payment of
12 state aid to municipalities and to provid-
13 ers of family care where payment systems
14 through the fiscal intermediaries are not
15 operational, and shall be available to the
16 department net of disallowances, refunds,
17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision
19 of law to the contrary, up to \$3,000,000,
20 in addition to any federal matching funds,
21 may be used by the department for outside
22 legal assistance on issues involving the
23 federal government, the conduct of pread-
24 mission screening and annual resident
25 reviews required by the state's medicaid
26 program, and computer matching with insur-
27 ance carriers to insure that medicaid is
28 the payer of last resort.

29 Notwithstanding any inconsistent provision
30 of law, moneys hereby appropriated may be
31 used for transfer to the federal revenue
32 maximization contract fund, pursuant to
33 the provisions of the state finance law.

34 Notwithstanding any inconsistent provision
35 of law, in lieu of payments authorized by
36 the social services law, or payments of
37 federal funds otherwise due to the local
38 social services districts for programs
39 provided under the federal social security
40 act or the federal food stamp act, funds
41 herein appropriated, in amounts certified
42 by the state commissioner or the state
43 commissioner of health as due from local
44 social services districts each month as
45 their share of payments made pursuant to
46 section 367-b of the social services law
47 may be set aside by the state comptroller
48 in an interest-bearing account with such
49 interest accruing to the credit of the
50 locality in order to ensure the orderly
51 and prompt payment of providers under
52 section 367-b of the social services law
53 pursuant to an estimate provided by the
54 commissioner of health of each local
55 services district's share of payments made
56 pursuant to section 367-b of the social
57 services law.

58 Notwithstanding any other provision of law,
59 the money hereby appropriated may be
60 increased or decreased by interchange,
61 with any appropriation of the department

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of health medical assistance adminis-
2 tration program and/or medical assistance
3 program, and may be increased or decreased
4 by transfer or suballocation between these
5 appropriated amounts and appropriations of
6 the department of family assistance office
7 of temporary and disability assistance and
8 office of children and family services
9 with the approval of the director of the
10 budget, who shall file such approval with
11 the department of audit and control and
12 copies thereof with the chairman of the
13 senate finance committee and the chairman
14 of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision
16 of law or regulation to the contrary,
17 residential health care facility rates of
18 payment determined pursuant to article 28
19 of the public health law for services pro-
20 vided on and after April 1, 2001, except
21 for the establishment of any statewide or
22 any peer group base, mean, or ceiling
23 prices per day, shall be calculated util-
24 izing only the number of residents prop-
25 erly assessed and reported in each patient
26 classification group and eligible for med-
27 ical assistance pursuant to title 11 of
28 article 5 of the social services law.

29 Notwithstanding any inconsistent provision
30 of law or regulation to the contrary, for
31 purposes of establishing rates of payment
32 by governmental agencies for certified
33 home health agencies for the period on and
34 after April 1, 2001, the amount of re-
35 duction in certified home health agency
36 rates of payment under public health law
37 section 3614(7) shall not be adjusted to
38 reflect the amount by which savings for
39 the state share, excluding the federal and
40 local government shares, of medical assis-
41 tance payments pursuant to title 11 of
42 article 5 of the social services law based
43 on the limitation of such payment pursuant
44 to public health law section 3614(7), are
45 in excess of \$1,500,000.

46 Notwithstanding any inconsistent provision
47 of law or regulation to the contrary,
48 effective April 1, 2001, the capital cost
49 component of every proprietary residential
50 health care facility rate of payment
51 determined pursuant to article 28 of the
52 public health law shall not include a
53 payment factor to pay an annual rate of
54 return on owner's equity or a payment
55 factor to pay an annual rate of return on
56 average equity capital.

57 Notwithstanding any inconsistent provision
58 of law or regulation, for residential
59 health care facilities possessing a valid
60 operating certificate for 300 or more
61 beds, for services provided on and after

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 April 1, 2001, the department of health
2 shall utilize the indirect peer group
3 prices for residential health care facil-
4 ities of less than 300 beds in lieu of the
5 indirect peer group prices for residential
6 health care facilities of 300 or more beds
7 in establishing the allowable indirect
8 component of residential health care
9 facility rates of payment determined pur-
10 suant to article 28 of the public health
11 law.

12 Notwithstanding any inconsistent provision
13 of law or regulation, the trend factors
14 used to project reimbursable operating
15 costs to the rate period for purposes of
16 determining rates of payment pursuant to
17 article 28 of the public health law for
18 residential health care facilities for
19 reimbursement of inpatient services pro-
20 vided to patients eligible for payments
21 made by state governmental agencies on or
22 after April 1, 2001 shall reflect no trend
23 factor projections or adjustments for the
24 period April 1, 2001 through March 31,
25 2002. The commissioner of health shall
26 adjust such rates of payment to reflect
27 the exclusion pursuant to this section of
28 such specified trend factor projections or
29 adjustments.

30 Notwithstanding any inconsistent provision
31 of law to the contrary, subject to the
32 approval of the director of the budget, up
33 to \$2,700,000, in addition to any federal
34 matching funds, may be transferred to the
35 general fund-state purposes account for
36 services and expenses related to
37 administration of the ticket to work
38 program for the working disabled.

39 Notwithstanding any inconsistent provision
40 of law, the moneys hereby appropriated
41 shall not be used for any existing rates,
42 fees, fee schedule, or procedures which
43 may affect the cost of care and services
44 provided by personal care providers, case
45 managers, health maintenance organiza-
46 tions, out of state medical facilities
47 which provide care and services to resi-
48 dents of the state, providers of transpor-
49 tation services, that are altered,
50 amended, adjusted or otherwise changed by
51 a local social services district unless
52 previously approved by the department of
53 health and the director of the budget 6,077,900,000

54 The amount appropriated herein may be trans-
55 ferred to the general fund - state
56 purposes account for services and expenses
57 related to medicaid fraud prevention
58 activities. Subject to the approval of the
59 director of the division of the budget, a
60 portion of this appropriation may be
61 suballocated to other state agencies and

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	may be made available to local social	
2	services districts for medicaid fraud	
3	prevention activities	5,000,000
4	The amount appropriated herein, together	
5	with any federal matching funds obtained	
6	and subject to the approval of the direc-	
7	tor of the budget, may be transferred to	
8	the general fund - state purposes account	
9	for services and expenses related to phar-	
10	maceutical and therapeutic committee ac-	
11	tivities	500,000
12		-----
13	Program account subtotal	6,083,400,000
14		-----

15 Special Revenue Funds - Federal / Aid to Localities
 16 Federal Health and Human Services Fund - 265
 17 Medicaid Direct Account

18 For services and expenses for the medical
 19 assistance program, excluding administra-
 20 tive expenses, pursuant to title XIX of
 21 the federal social security act or its
 22 successor program.

23 The moneys hereby appropriated are to be
 24 available for payment of aid heretofore
 25 accrued or hereafter to accrue to munici-
 26 palities, and to providers of medical
 27 services pursuant to section 367-b of the
 28 social services law, and for payment of
 29 state aid to municipalities and to provid-
 30 ers of family care where payment systems
 31 through the fiscal intermediaries are not
 32 operational, shall be available to the
 33 department net of disallowances, refunds,
 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision
 36 of law, in lieu of payments authorized by
 37 the social services law, or payments of
 38 federal funds otherwise due to the local
 39 social services districts for programs
 40 provided under the federal social security
 41 act or the federal food stamp act, funds
 42 herein appropriated, in amounts certified
 43 by the state commissioner or the state
 44 commissioner of health as due from local
 45 social services districts each month as
 46 their share of payments made pursuant to
 47 section 367-b of the social services law
 48 may be set aside by the state comptroller
 49 in an interest-bearing account with such
 50 interest accruing to the credit of the
 51 locality in order to ensure the orderly
 52 and prompt payment of providers under
 53 section 367-b of the social services law
 54 pursuant to an estimate provided by the
 55 commissioner of health of each local
 56 social services district's share of
 57 payments made pursuant to section 367-b of
 58 the social services law.

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision
2 of law or regulation to the contrary,
3 residential health care facility rates of
4 payment determined pursuant to article 28
5 of the public health law for services
6 provided on and after April 1, 2001,
7 except for the establishment of any
8 statewide or any peer group base, mean, or
9 ceiling prices per day, shall be
10 calculated utilizing only the number of
11 residents properly assessed and reported
12 in each patient classification group and
13 eligible for medical assistance pursuant
14 to title II of article 5 of the social
15 services law.

16 Notwithstanding any inconsistent provision
17 of law or regulation to the contrary, for
18 purposes of establishing rates of payment
19 by governmental agencies for certified
20 home health agencies for the period on and
21 after April first, two thousand one, the
22 amount of reduction in certified home
23 health agency rates of payment under
24 Public Health Law § 3614(7) shall not be
25 adjusted to reflect the amount by which
26 savings for the state share, excluding the
27 federal and local government shares, of
28 medical assistance payments pursuant to
29 title eleven of article five of the social
30 services law based on the limitation of
31 such payment pursuant to Public Health Law
32 § 3614(7), are in excess of one million
33 five hundred thousand dollars.

34 Notwithstanding any inconsistent provision
35 of law or regulation to the contrary,
36 effective April 1, 2001, the capital cost
37 component of every proprietary residential
38 health care facility rate of payment
39 determined pursuant to article 28 of the
40 public health law shall not include a
41 payment factor to pay an annual rate of
42 return on owner's equity nor a payment for
43 a return on average equity capital.

44 Notwithstanding any inconsistent provision
45 of law or regulation, for residential
46 health care facilities possessing a valid
47 operating certificate for 300 or more
48 beds, for services provided on and after
49 April 1, 2001, the department of health
50 shall utilize the indirect peer group
51 prices for residential health care facil-
52 ities of less than 300 beds in lieu of the
53 indirect peer group prices for residential
54 health care facilities of 300 or more beds
55 in establishing the allowable indirect
56 component of residential health care
57 facility rates of payment determined pur-
58 suant to article 28 of the public health
59 law.

60 Notwithstanding any inconsistent provision
61 of law or regulation, the trend factors

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 used to project reimbursable operating
 2 costs to the rate period for purposes of
 3 determining rates of payment pursuant to
 4 article 28 of the public health law for
 5 residential health care facilities for
 6 reimbursement of inpatient services pro-
 7 vided to patients eligible for payments
 8 made by state governmental agencies on or
 9 after April 1, 2001 shall reflect no trend
 10 factor projections or adjustments for the
 11 period April 1, 2001 through March 31,
 12 2002. The commissioner of health shall
 13 adjust such rates of payment to reflect
 14 the exclusion pursuant to this section of
 15 such specified trend factor projections or
 16 adjustments.

17 Notwithstanding any inconsistent provision
 18 of law to the contrary, subject to the
 19 approval of the director of the budget, up
 20 to \$2,700,000, in addition to any federal
 21 matching funds, may be transferred to the
 22 general fund-state purposes account for
 23 services and expenses related to
 24 administration of the ticket to work
 25 program for the working disabled.

26 Notwithstanding any inconsistent provision
 27 of law, the moneys hereby appropriated may
 28 be increased or decreased by interchange
 29 with any appropriation of the department
 30 of health medical assistance adminis-
 31 tration program and/or medical assistance
 32 program, and may be increased or decreased
 33 by transfer or suballocation between these
 34 appropriated amounts and appropriations of
 35 the department of family assistance office
 36 of temporary and disability assistance and
 37 office of children and family services
 38 with the approval of the director of the
 39 budget, who shall file such approval with
 40 the department of audit and control and
 41 copies thereof with the chairman of the
 42 senate finance committee and the chairman
 43 of the assembly ways and means committee.

44	For the grant period October 1, 2000 to	
45	September 30, 2001	8,212,000,000
46	For the grant period October 1, 2001 to	
47	September 30, 2002	8,212,000,000
48		-----
49	Program account subtotal	16,424,000,000
50		-----

51 Special Revenue Funds - Other / Aid to Localities
 52 Indigent Care Fund - 068

53 For the purpose of making payments to
 54 providers of medical care pursuant to
 55 section 367-b of the social services law,
 56 and for payment of state aid to munici-
 57 palities where payment systems through
 58 fiscal intermediaries are not operational,

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 to reimburse such providers for costs
2 attributable to the provision of care to
3 patients eligible for medical assistance.
4 Payments from this appropriation to gener-
5 al hospitals related to bad debt and char-
6 ity care pursuant to article 28 of the
7 public health law respectively, when
8 combined with federal funds for services
9 and expenses for the medical assistance
10 program pursuant to title XIX of the
11 federal social security act or its succes-
12 sor program, shall equal the amount of the
13 funds received related to bad debt and
14 charity care allowances and surcharges
15 pursuant to article 28 of the public
16 health law and deposited to this account
17 less any such amounts withheld pursuant to
18 subdivision 21 of section 2807-c of the
19 public health law. Notwithstanding any
20 other provision of law to the contrary,
21 upon the advice of the commissioners of
22 social services or its successor agencies
23 and health, the director of the budget may
24 transfer or suballocate any of the amounts
25 appropriated herein to the department of
26 family assistance office of temporary and
27 disability assistance and office of chil-
28 dren and family services 900,000,000
29 -----
30 Program fund subtotal 900,000,000
31 -----

32 Special Revenue Funds - Other / Aid to Localities
33 HCRA Transfer Fund
34 Medical Assistance Account

35 For the purpose of making payments to
36 providers of medical care pursuant to
37 section 367-b of the social services law,
38 and for payment of state aid to munici-
39 palities and the federal government where
40 payment systems through fiscal interme-
41 diaries are not operational, to reimburse
42 such providers for costs attributable to
43 the provision of care to patients eligible
44 for medical assistance. Notwithstanding
45 any other provision of law to the contra-
46 ry, upon the advice of the commissioners
47 of the office of temporary and disability
48 assistance and health, the director of the
49 budget may transfer or suballocate any of
50 the amounts appropriated herein to the
51 department of family assistance office of
52 temporary and disability assistance and
53 office of children and family services ... 187,000,000
54 -----
55 Program account subtotal 187,000,000
56 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / Aid to Localities		
2	Tobacco Transfer Fund		
3	Medical Assistance Account		
4	For the purpose of making payments to		
5	providers of medical care pursuant to		
6	section 367-b of the social services law,		
7	and for payment of state aid to munici-		
8	palities and the federal government where		
9	payment systems through fiscal interme-		
10	diaries are not operational, to reimburse		
11	such providers for costs attributable to		
12	the provision of care to patients eligible		
13	for medical assistance. Notwithstanding		
14	any other provision of law to the contra-		
15	ry, upon the advice of the commissioners		
16	of the office of temporary and disability		
17	assistance and health, the director of the		
18	budget may transfer or suballocate any of		
19	the amounts appropriated herein to the		
20	department of family assistance office of		
21	temporary and disability assistance and		
22	office of children and family services ...	90,400,000	
23		-----	
24	Program account subtotal	90,400,000	
25		-----	
26	OFFICE OF CONTINUING CARE		37,286,000
27			-----
28	General Fund / State Operations		
29	State Purposes Account - 003		
30	Personal service	21,877,000	
31	Nonpersonal service	2,025,000	
32		-----	
33	Program account subtotal	23,902,000	
34		-----	
35	General Fund / Aid to Localities		
36	Local Assistance Account - 001		
37	For an operating assistance subprogram for		
38	enriched housing. To the extent that funds		
39	are appropriated for such purposes, the		
40	department is authorized to pay an operat-		
41	ing subsidy for SSI recipients who are		
42	residents in certified not-for-profit or		
43	public enriched housing programs. Such		
44	subsidy shall not exceed \$115 per month		
45	per each SSI recipient and will be paid		
46	directly to the certified operator. If		
47	appropriations are not sufficient to meet		
48	such maximum monthly payments, such subsi-		
49	dy shall be reduced proportionately	546,000	
50	For services and expenses related to trauma-		
51	tic brain injury including but not limited		
52	to services rendered to individuals en-		
53	rolled in the home and community-based		
54	services (HCBS) waiver approved by the		
55	federal health care financing administra-		

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	tion and including personal and nonperson-	
2	al services spending originally authorized	
3	by appropriations and reappropriations en-	
4	acted prior to 1996. All or part of this	
5	appropriation may be transferred to state	
6	operations	4,796,000
7	For services and expenses of an adult care	
8	facility quality incentive payment program	
9	pursuant to chapter 462 of the laws of	
10	1996. Notwithstanding any provision to the	
11	contrary, the department may either make	
12	or deny a payment to any facility not in	
13	compliance with applicable statutes and	
14	regulations on June 30, 1999. Of the	
15	amount appropriated herein, up to \$400,000	
16	of such amount as may be necessary may,	
17	subject to a plan developed by the commis-	
18	sioner and approved by the director of the	
19	budget, be available for services and	
20	expenses of an adult care facility auto-	
21	mation project. Up to \$75,000 of the	
22	amounts appropriated herein shall be	
23	transferred to the commission on the qual-	
24	ity of care pursuant to section 7 of chap-	
25	ter 462 of the laws of 1996	2,000,000
26		-----
27	Program account subtotal	7,342,000
28		-----
29	Special Revenue Funds - Federal / State Operations	
30	Federal Health and Human Services Fund - 265	
31	For services and expenses related to the	
32	children's hospice grant program:	
33	For the grant period September 20, 2000 to	
34	September 28, 2001	61,000
35		-----
36	Program fund subtotal	61,000
37		-----
38	Special Revenue Funds - Federal / Aid to Localities	
39	Federal Health and Human Services Fund - 265	
40	For children's hospice grants:	
41	For the grant period September 20, 2000 to	
42	September 28, 2001	315,000
43		-----
44	Program fund subtotal	315,000
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Continuing Care Retirement Community Account	
49	For services and expenses related to the	
50	establishment of continuing care retire-	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	ment communities including expenses of the	
2	life care community council	100,000
3		-----
4	Program account subtotal	100,000
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Miscellaneous Special Revenue Fund - 339	
8	Nurses Aide Registry Account	
9	For services and expenses of administrative	
10	costs related to the nurses aide registry	
11	program.	
12	Personal service	133,000
13	Nonpersonal service	3,351,000
14	Fringe benefits	42,000
15		-----
16	Program account subtotal	3,526,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Quality of Care Improvement Account	
21	Maintenance undistributed	
22	For the purpose of protecting the health and	
23	property of residents of residential	
24	health care facilities	2,000,000
25		-----
26	Program account subtotal	2,000,000
27		-----
28	Fiduciary Funds / State Operations	
29	Combined Expendable Trust - 020	
30	Long Term Care Account	
31	Maintenance undistributed	
32	For services and expenses related to devel-	
33	opment activities concerning long term	
34	care insurance	40,000
35		-----
36	Program account subtotal	40,000
37		-----
38	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	78,934,000
39		-----
40	General Fund / State Operations	
41	State Purposes Account - 003	
42	Personal service	21,121,000
43	Nonpersonal service	9,746,000
44	Maintenance undistributed	
45	For services and expenses related to the	
46	newborn screening program	5,000,000
47		-----
48	Program account subtotal	35,867,000
49		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For services and expenses of a genetic	
4	disease screening program	700,000
5	For services and expenses to continue fund-	
6	ing for post-doctoral fellowships and re-	
7	search grants related to diabetes melitis.	140,000
8	For services and expenses of a sickle cell	
9	screening program	231,000
10		-----
11	Program account subtotal	1,071,000
12		-----
13	Special Revenue Funds - Federal / State Operations	
14	Federal Health and Human Services Fund - 265	
15	For health prevention, diagnostic, detection	
16	and treatment services:	
17	For the grant period October 1, 2000 to	
18	September 30, 2001	676,000
19	For the grant period October 1, 2001 to	
20	September 30, 2002	676,000
21		-----
22	Program fund subtotal	1,352,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Block Grant Fund - 269	
26	For health prevention, diagnostic, detection	
27	and treatment services:	
28	For the grant period October 1, 2000 to	
29	September 30, 2001	3,101,000
30	For the grant period October 1, 2001 to	
31	September 30, 2002	3,479,000
32		-----
33	Program fund subtotal	6,580,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Block Grant Fund - 269	
37	For services and expenses of the various	
38	health prevention, diagnostic, detection	
39	and treatment services:	
40	For the grant period October 1, 2000 to	
41	September 30, 2001	979,000
42	For the grant period October 1, 2001 to	
43	September 30, 2002	1,126,000
44		-----
45	Program fund subtotal	2,105,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Clinical Laboratory Fee Reference Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of the clinical	
2	laboratory reference and accreditation	
3	program:	
4	Personal service	7,626,000
5	Nonpersonal service	7,012,000
6	Fringe benefits	2,430,000
7		-----
8	Program account subtotal	17,068,000
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Miscellaneous Special Revenue Fund - 339	
12	Environmental Laboratory Fee Account	
13	For services and expenses hereafter to	
14	accrue for the environmental laboratory	
15	reference and accreditation program:	
16	Personal service	1,789,000
17	Nonpersonal service	1,432,000
18	Fringe benefits	570,000
19		-----
20	Program account subtotal	3,791,000
21		-----
22	Special Revenue Funds - Other / State Operations	
23	Miscellaneous Special Revenue Fund - 339	
24	Spinal Cord Injury Research Fund Account	
25	For expenses related to spinal cord injury	
26	research pursuant to chapter 338 of the	
27	laws of 1998	8,500,000
28		-----
29	Program account subtotal	8,500,000
30		-----
31	Fiduciary Funds / State Operations	
32	Combined Expendable Trust - 020	
33	Breast Cancer Research and Education Account	
34	For breast cancer research and education	
35	pursuant to section 97-yy of the state fi-	
36	nance law as amended by chapter 550 of the	
37	laws of 2000	2,600,000
38		-----
39	Program account subtotal	2,600,000
40		-----
41	Total new appropriations for state operations and aid to	
42	localities	30,710,891,000
43		=====

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION AND EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal USDA-Food and Nutrition Services Fund - 261

4 Child and Adult Care Food Account

5 By chapter 54, section 1, of the laws of 2000:

6 For the grant period October 1, 1999 to September 30, 2000

7 286,100 (re. \$85,800)

8 For the grant period October 1, 2000 to September 30, 2001

9 381,700 (re. \$114,500)

10 By chapter 54, section 1, of the laws of 1999:

11 For the grant period October 1, 1998 to September 30, 1999

12 189,500 (re. \$19,000)

13 For the grant period October 1, 1999 to September 30, 2000

14 263,800 (re. \$26,400)

15 Special Revenue Funds - Federal / State Operations

16 Federal USDA-Food and Nutrition Services Fund - 261

17 Federal Food and Nutrition Services Account

18 For various food and nutritional services:

19 By chapter 54, section 1, of the laws of 2000:

20 For the grant period October 1, 1999 to September 30, 2000

21 3,716,800 (re. \$557,500)

22 For the grant period October 1, 2000 to September 30, 2001

23 4,742,700 (re. \$1,185,700)

24 By chapter 54, section 1, of the laws of 1999:

25 For the grant period October 1, 1998 to September 30, 1999

26 3,903,300 (re. \$390,000)

27 For the grant period October 1, 1999 to September 30, 2000

28 5,433,400 (re. \$543,300)

29 Special Revenue Funds - Federal / State Operations

30 Federal Health and Human Services Fund - 265

31 By chapter 54, section 1, of the laws of 2000:

32 For administration of the national health services corps. Notwith-

33 standing any inconsistent provision of law, and subject to the

34 approval of the director of the budget, moneys hereby appropriated

35 may be suballocated to the higher education services corporation:

36 For grants beginning prior to April 1, 2000

37 412,500 (re. \$412,500)

38 For grants beginning on or after April 1, 2000

39 1,430,000 (re. \$1,430,000)

40 By chapter 54, section 1, of the laws of 1999:

41 For administration of the national health services corps:

42 For grants beginning prior to April 1, 1999

43 841,100 (re. \$841,100)

44 For grants beginning on or after April 1, 1999

45 1,541,100 (re. \$1,541,100)

46 By chapter 54, section 1, of the laws of 1996:

47 For administration of the national health services corps:

48 For grants beginning prior to April 1, 1996

49 426,500 (re. \$239,800)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For grants beginning on or after April 1, 1996

2 943,500 (re. \$184,700)

3 Special Revenue Funds - Federal / State Operations

4 Federal Block Grant Fund - 269

5 For various health prevention, diagnostic, detection and treatment

6 services:

7 By chapter 54, section 1, of the laws of 2000:

8 For the grant period October 1, 1998 to September 30, 1999

9 1,747,100 (re. \$1,747,100)

10 For the grant period October 1, 1999 to September 30, 2000

11 1,747,100 (re. \$1,747,100)

12 By chapter 54, section 1, of the laws of 1999:

13 For the grant period October 1, 1998 to September 30, 1999

14 1,747,100 (re. \$1,747,100)

15 For the grant period October 1, 1999 to September 30, 2000

16 1,747,100 (re. \$1,747,100)

17 By chapter 54, section 1, of the laws of 1998:

18 For the grant period October 1, 1997 to September 30, 1998

19 1,747,100 (re. \$1,222,800)

20 For the grant period October 1, 1998 to September 30, 1999

21 1,747,100 (re. \$1,331,000)

22 AIDS INSTITUTE PROGRAM

23 General Fund / Aid to Localities

24 Local Assistance Account - 001

25 By chapter 54, section 1, of the laws of 2000:

26 For grants to community service programs including but not limited to

27 community based organizations and other organizations providing spe-

28 cialized AIDS - related services targeted to minority and other high

29 risk populations. Up to \$125,000 may be transferred to state opera-

30 tions for administration. Notwithstanding any other provision of

31 law, the amount hereby appropriated may be increased or decreased

32 through interchange with any other general fund - local assistance

33 account appropriation with the approval of the director of the bud-

34 get, who shall file copies thereof with the chairmen of the senate

35 finance and assembly ways and means committee

36 20,603,200 (re. \$3,500,000)

37 For transfer to the office of temporary and disability assistance for

38 operational support to projects which have received capital grant

39 awards through the homeless housing assistance program

40 1,000,000 (re. \$500,000)

41 For services and expenses related to education and prevention services

42 and for nutritional services including individuals homebound with

43 AIDS or in an adult day care or home care setting

44 4,900,000 (re. \$200,000)

45 For provision of comprehensive HIV outreach and prevention services to

46 adolescents and women ... 1,000,000 (re. \$200,000)

47 For state aid to municipalities pursuant to article 6 of the public

48 health law or for grants to counties and local health departments

49 for an HIV surveillance and partner notification program

50 4,100,000 (re. \$2,050,000)

51 For grants to community based organizations to support permanency

52 planning and support services for families affected by HIV

53 1,250,000 (re. \$300,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CENTER FOR COMMUNITY HEALTH PROGRAM

2 General Fund / Aid to Localities
3 Local Assistance Account - 001

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to providing nutritional services
6 and to provide nutritional education to pregnant women, infants, and
7 children, including suballocations to the department of agriculture
8 and markets for the farmer's market nutrition program and migrant
9 worker services and the office of temporary and disability assis-
10 tance for prenatal care assistance program activities. Up to 5 per-
11 cent of this amount may be transferred to the general fund - state
12 purposes account for the administration of this program by the de-
13 partment of health. Notwithstanding any other provision of law, the
14 amount hereby appropriated may be increased or decreased through
15 interchange with any other general fund-local assistance account
16 appropriation with the approval of the director of the budget, who
17 shall file copies thereof with the state comptroller and with the
18 chairmen of the senate finance and the assembly ways and means com-
19 mittees ... 17,003,400 (re. \$8,000,000)
20 For services and expenses, including operating expenses related to
21 providing nutritional services and nutrition education for hunger
22 prevention and nutrition assistance. Up to 5 percent of this amount
23 may be transferred to the general fund - state purposes account for
24 the administration of this program by the department of health.
25 Notwithstanding any other provision of law, the amount hereby appro-
26 priated may be increased or decreased through interchange with any
27 other general fund - local assistance account appropriation with the
28 approval of the director of the budget, who shall file copies there-
29 of with the state comptroller and with the chairmen of the senate
30 finance and the assembly ways and means committees
31 10,840,000 (re. \$1,000,000)

32 Special Revenue Funds - Federal / State Operations
33 Federal USDA-Food and Nutrition Services Fund - 261
34 Child and Adult Care Food Account

35 By chapter 54, section 1, of the laws of 2000:

36 For the grant period October 1, 1999 to September 30, 2000
37 2,617,000 (re. \$392,600)
38 For the grant period October 1, 2000 to September 30, 2001
39 3,449,100 (re. \$862,300)

40 By chapter 54, section 1, of the laws of 1999:

41 For the grant period October 1, 1998 to September 30, 1999
42 2,829,700 (re. \$283,000)
43 For the grant period October 1, 1999 to September 30, 2000
44 4,254,400 (re. \$425,400)

45 By chapter 54, section 1, of the laws of 1998:

46 For the grant period October 1, 1997 to September 30, 1998
47 2,849,300 (re. \$500,000)

48 Special Revenue Funds - Federal / Aid to Localities
49 Federal USDA-Food and Nutrition Services Fund - 261
50 Child and Adult Care Food Account

51 By chapter 54, section 1, of the laws of 2000:

52 For the grant period October 1, 1999 to September 30, 2000
53 81,988,400 (re. \$4,099,400)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001

2 114,113,900 (re. \$11,411,400)

3 By chapter 54, section 1, of the laws of 1999:

4 For the grant period October 1, 1998 to September 30, 1999

5 73,926,600 (re. \$3,696,300)

6 For the grant period October 1, 1999 to September 30, 2000

7 102,686,300 (re. \$5,134,300)

8 By chapter 54, section 1, of the laws of 1998:

9 For the grant period October 1, 1998 to September 30, 1999

10 69,665,050 (re. \$3,000,000)

11 Special Revenue Funds - Federal / State Operations

12 Federal USDA-Food and Nutrition Services Fund - 261

13 Federal Food and Nutrition Services Account

14 For various food and nutritional services:

15 By chapter 54, section 1, of the laws of 2000:

16 For the grant period October 1, 1999 to September 30, 2000

17 17,129,000 (re. \$2,569,400)

18 For the grant period October 1, 2000 to September 30, 2001

19 21,856,600 (re. \$5,464,200)

20 By chapter 54, section 1, of the laws of 1999:

21 For the grant period October 1, 1998 to September 30, 1999

22 17,515,900 (re. \$1,715,600)

23 For the grant period October 1, 1999 to September 30, 2000

24 22,393,200 (re. \$2,239,300)

25 By chapter 54, section 1, of the laws of 1998:

26 For the grant period October 1, 1997 to September 30, 1998

27 13,770,050 (re. \$2,000,000)

28 Special Revenue Funds - Federal / Aid to Localities

29 Federal USDA-Food and Nutrition Services Fund - 261

30 Federal Food and Nutrition Services Account

31 By chapter 54, section 1, of the laws of 2000:

32 For the grant period October 1, 1999 to September 30, 2000

33 139,129,000 (re. \$6,956,500)

34 For the grant period October 1, 2000 to September 30, 2001

35 169,159,400 (re. \$16,916,000)

36 By chapter 54, section 1, of the laws of 1999:

37 For the grant period October 1, 1998 to September 30, 1999

38 139,709,500 (re. \$6,985,500)

39 For the grant period October 1, 1999 to September 30, 2000

40 168,865,000 (re. \$8,443,300)

41 By chapter 54, section 1, of the laws of 1998:

42 For the grant period October 1, 1998 to September 30, 1999

43 135,792,900 (re. \$5,000,000)

44 Special Revenue Funds - Federal / State Operations

45 Federal Health and Human Services Fund - 265

46 For various health prevention, diagnostic, detection and treatment

47 services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For grants beginning prior to April 1, 2000
3 7,761,200 (re. \$7,761,200)
4 For grants beginning on or after April 1, 2000
5 9,848,200 (re. \$9,848,200)

6 By chapter 54, section 1, of the laws of 1999:
7 For grants beginning prior to April 1, 1999
8 12,860,200 (re. \$12,860,200)
9 For grants beginning on or after April 1, 1999
10 5,593,300 (re. \$5,593,300)

11 By chapter 54, section 1, of the laws of 1998:
12 For grants beginning prior to April 1, 1998
13 13,540,700 (re. \$8,212,900)
14 For grants beginning on or after April 1, 1998
15 5,730,100 (re. \$5,730,100)

16 By chapter 54, section 1, of the laws of 1997:
17 For grants beginning prior to April 1, 1997
18 10,602,900 (re. \$7,912,900)

19 By chapter 54, section 1, of the laws of 1996:
20 For the grant period beginning prior to April 1, 1996
21 16,846,400 (re. \$12,944,800)

22 Special Revenue Funds - Federal / Aid to Localities
23 Federal Health and Human Services Fund - 265

24 For various health prevention, diagnostic, detection and treatment
25 services:

26 By chapter 54, section 1, of the laws of 2000:
27 For grants beginning prior to April 1, 2000
28 10,115,100 (re. \$10,115,100)
29 For grants beginning on or after April 1, 2000
30 6,687,800 (re. \$6,687,800)

31 By chapter 54, section 1, of the laws of 1999:
32 For grants beginning prior to April 1, 1999
33 7,486,100 (re. \$7,486,100)
34 For grants beginning on or after April 1, 1999
35 7,685,000 (re. \$7,685,000)

36 By chapter 54, section 1, of the laws of 1998:
37 For grants beginning prior to April 1, 1998
38 6,942,800 (re. \$3,004,300)
39 For grants beginning on or after April 1, 1998
40 7,522,500 (re. \$7,359,700)

41 By chapter 54, section 1, of the laws of 1997:
42 For grants beginning prior to April 1, 1997
43 6,137,400 (re. \$159,800)

44 Special Revenue Funds - Federal / State Operations
45 Federal Block Grant Fund - 269

46 For various health prevention, diagnostic, detection and treatment
47 services:

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000
3 8,831,800 (re. \$8,831,800)
4 For the grant period October 1, 2000 to September 30, 2001
5 8,831,800 (re. \$8,831,800)

6 By chapter 54, section 1, of the laws of 1999:
7 For the grant period October 1, 1998 to September 30, 1999
8 8,831,800 (re. \$8,831,800)
9 For the grant period October 1, 1999 to September 30, 2000
10 8,831,800 (re. \$8,831,800)

11 By chapter 54, section 1, of the laws of 1998:
12 For the grant period October 1, 1998 to September 30, 1999
13 8,831,800 (re. \$8,831,800)

14 Special Revenue Funds - Federal / Aid to Localities
15 Federal Block Grant Fund - 269

16 For various health prevention, diagnostic, detection and treatment
17 services:

18 By chapter 54, section 1, of the laws of 2000:
19 For the grant period October 1, 1999 to September 30, 2000
20 19,704,400 (re. \$19,704,400)
21 For the grant period October 1, 2000 to September 30, 2001
22 19,704,400 (re. \$19,704,400)

23 By chapter 54, section 1, of the laws of 1999:
24 For the grant period October 1, 1998 to September 30, 1999
25 19,704,400 (re. \$19,704,400)
26 For the grant period October 1, 1999 to September 30, 2000
27 19,704,400 (re. \$19,704,400)

28 By chapter 54, section 1, of the laws of 1998:
29 For the grant period October 1, 1997 to September 30, 1998
30 19,704,400 (re. \$19,704,400)
31 For the grant period October 1, 1998 to September 30, 1999
32 19,704,400 (re. \$202,000)

33 Special Revenue Funds - Federal / State Operations
34 Federal Block Grant Fund- 269
35 Abstinence Education Account

36 By chapter 54, section 1, of the laws of 2000:
37 For the grant period October 1, 1999 to September 30, 2000
38 159,500 (re. \$159,500)
39 For the grant period October 1, 2000 to September 30, 2001
40 159,500 (re. \$159,500)

41 By chapter 54, section 1, of the laws of 1999:
42 For the grant period October 1, 1998 to September 30, 1999
43 271,000 (re. \$271,000)
44 For the grant period October 1, 1999 to September 30, 2000
45 271,000 (re. \$271,000)

46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Block Grant Fund - 269
48 Abstinence Education Account

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period October 1, 1999 to September 30, 2000
3 2,547,300 (re. \$2,547,300)
4 For the grant period October 1, 2000 to September 30, 2001
5 1,698,200 (re. \$1,698,200)

6 By chapter 54, section 1, of the laws of 1999:
7 For the grant period October 1, 1998 to September 30, 1999
8 1,604,000 (re. \$1,604,000)
9 For the grant period October 1, 1999 to September 30, 2000.....
10 1,604,000 (re. \$1,604,000)

11 Special Revenue Funds - Federal / State Operations
12 Federal Block Grant Fund - 269
13 Individuals with Disabilities-Part C Account

14 By chapter 54, section 1, of the laws of 2000:
15 For activities related to a handicapped infants and toddlers program:
16 For the grant period October 1, 1999 to September 30, 2000
17 10,800,000 (re. \$10,800,000)
18 For the grant period October 1, 2000 to September 30, 2001
19 8,000,000 (re. \$8,000,000)

20 By chapter 54, section 1, of the laws of 1999:
21 For activities related to a handicapped infants and toddlers program:
22 For the grant period October 1, 1998 to September 30, 1999
23 1,752,800 (re. \$1,752,800)
24 For the grant period October 1, 1999 to September 30, 2000
25 1,961,000 (re. \$1,961,000)

26 Special Revenue Funds - Federal / Aid to Localities
27 Federal Block Grant Fund - 269
28 Individuals with Disabilities-Part C Account

29 By chapter 54, section 1, of the laws of 2000:
30 For activities related to a handicapped infants and toddlers program:
31 For the grant period October 1, 1999 to September 30, 2000
32 11,550,000 (re. \$11,550,000)
33 For the grant period October 1, 2000 to September 30, 2001
34 7,700,000 (re. \$7,700,000)

35 By chapter 54, section 1, of the laws of 1999:
36 For activities related to a handicapped infants and toddlers program:
37 For the grant period October 1, 1998 to September 30, 1999
38 9,314,000 (re. \$9,314,000)
39 For the grant period October 1, 1999 to September 30, 2000
40 9,314,000 (re. \$9,314,000)

41 Special Revenue Funds - Other / State Operations
42 HCRA Transfer Fund
43 Tobacco Control and Cancer Services Account

44 By chapter 54, section 1, of the laws of 2000:
45 For services and expenses related to the tobacco control and cancer
46 services programs authorized pursuant to sections 2807-r and 1399-ii
47 of the public health law ... 2,000,000 (re. \$2,000,000)

48 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

49 General Fund / Aid to Localities
50 Local Assistance Account - 001

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For services and expenses related to the water supply protection pro-
3 gram ... 1,500,000 (re. \$1,500,000)

4 Special Revenue Funds - Federal / State Operations
5 Federal Health and Human Services Fund - 265

6 For various health prevention, diagnostic, detection and treatment
7 services:

8 By chapter 54, section 1, of the laws of 2000:
9 For grants beginning prior to April 1, 2000
10 1,057,500 (re. \$1,057,500)
11 For grants beginning on or after April 1, 2000
12 1,361,400 (re. \$1,361,400)

13 By chapter 54, section 1, of the laws of 1999:
14 For grants beginning prior to April 1, 1999
15 1,475,800 (re. \$1,475,800)
16 For grants beginning on or after April 1, 1999
17 1,779,000 (re. \$1,779,000)

18 By chapter 54, section 1, of the laws of 1998:
19 For grants beginning prior to April 1, 1998
20 994,600 (re. \$994,600)
21 For grants beginning on or after April 1, 1998
22 1,498,500 (re. \$129,500)

23 By chapter 54, section 1, of the laws of 1997:
24 For the grant period beginning prior to April 1, 1997
25 2,316,700 (re. \$2,316,700)
26 For the grant period beginning on or after April 1, 1997
27 1,452,800 (re. \$361,300)

28 By chapter 54, section 1, of the laws of 1996:
29 For the grant period beginning prior to April 1, 1996
30 1,802,300 (re. \$1,420,200)
31 For the grant period beginning on or after April 1, 1996
32 1,111,200 (re. \$450,700)

33 Special Revenue Funds - Federal / Aid to Localities
34 Federal Health and Human Services Fund - 265

35 For various health prevention, diagnostic, detection and treatment
36 services:

37 By chapter 54, section 1, of the laws of 2000:
38 For grants beginning prior to April 1, 2000
39 161,700 (re. \$161,700)
40 For grants beginning on or after April 1, 2000
41 161,700 (re. \$161,700)

42 Special Revenue Funds - Federal / State Operations
43 Federal Block Grant Fund - 269

44 For various health prevention, diagnostic, detection and treatment
45 services:

46 By chapter 54, section 1, of the laws of 2000:
47 For the grant period October 1, 1999 to September 30, 2000
48 1,941,500 (re. \$1,941,500)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001

2 1,941,500 (re. \$1,941,500)

3 By chapter 54, section 1, of the laws of 1999:

4 For the grant period October 1, 1998 to September 30, 1999

5 1,763,000 (re. \$1,763,000)

6 For the grant period October 1, 1999 to September 30, 2000

7 1,763,000 (re. \$1,763,000)

8 By chapter 54, section 1, of the laws of 1998:

9 For the grant period October 1, 1997 to September 30, 1998

10 1,763,000 (re. \$494,900)

11 For the grant period October 1, 1998 to September 30, 1999

12 1,763,000 (re. \$505,900)

13 Special Revenue Funds - Federal / Aid to Localities

14 Federal Block Grant Fund - 269

15 By chapter 54, section 1, of the laws of 2000:

16 For services and expenses of various health prevention, diagnostic,

17 detection and treatment services:

18 For the grant period October 1, 1999 to September 30, 2000

19 1,243,700 (re. \$1,243,700)

20 For the grant period October 1, 2000 to September 30, 2001

21 1,243,700 (re. \$1,243,700)

22 By chapter 54, section 1, of the laws of 1999:

23 For services and expenses of various health prevention, diagnostic,

24 detection and treatment services:

25 For the grant period October 1, 1998 to September 30, 1999

26 1,243,700 (re. \$1,243,700)

27 For the grant period October 1, 1999 to September 30, 2000

28 1,243,700 (re. \$1,243,700)

29 By chapter 54, section 1, of the laws of 1998:

30 For services and expenses of various health prevention, diagnostic,

31 detection and treatment services:

32 For the grant period October 1, 1997 to September 30, 1998

33 1,243,700 (re. \$901,700)

34 For the grant period October 1, 1998 to September 30, 1999

35 1,243,700 (re. \$543,400)

36 Special Revenue Funds - Federal / State Operations

37 Federal Operating Grants Fund - 290

38 By chapter 54, section 1, of the laws of 1997:

39 For radiation monitoring activities:

40 For grants beginning prior to April 1, 1997

41 95,000 (re. \$77,400)

42 For grants beginning on or before April 1, 1997

43 23,800 (re. \$23,800)

44 Special Revenue Funds - Federal / State Operations

45 Federal Operating Grants Fund - 290

46 Federal Environmental Protection Agency Grants Account

47 For various environmental projects:

48 By chapter 54, section 1, of the laws of 2000:

49 For the grant period October 1, 1999 to September 30, 2000

50 3,041,200 (re. \$3,041,200)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	For the grant period October 1, 2000 to September 30, 2001	
2	2,387,500	(re. \$2,387,500)
3	By chapter 54, section 1, of the laws of 1999:	
4	For the grant period October 1, 1998 to September 30, 1999	
5	2,618,000	(re. \$2,618,000)
6	For the grant period October 1, 1999 to September 30, 2000	
7	2,952,400	(re. \$2,952,400)
8	By chapter 54, section 1, of the laws of 1998:	
9	For the grant period October 1, 1997 to September 30, 1998	
10	2,848,200	(re. \$2,283,900)
11	For the grant period October 1, 1998 to September 30, 1999	
12	3,113,200	(re. \$2,395,600)
13	By chapter 54, section 1, of the laws of 1997:	
14	For grants beginning prior to April 1, 1997	
15	2,289,400	(re. \$2,289,400)
16	By chapter 54, section 1, of the laws of 1996:	
17	For the grant period October 1, 1995 to September 30, 1996	
18	1,428,900	(re. \$1,428,900)
19	For the grant period October 1, 1996 to September 30, 1997	
20	4,596,900	(re. \$390,200)
21	By chapter 50, section 1, of the laws of 1995:	
22	For the grant period October 1, 1995 to September 30, 1996	
23	6,420,200	(re. \$2,639,500)
24	Special Revenue Funds - Federal / State Operations	
25	Federal Operating Grants Fund - 290	
26	Federal USDA Food and Nutrition Account	
27	By chapter 54, section 1, of the laws of 2000:	
28	For services and expenses related to the evaluation of food facili-	
29	ties:	
30	For the grant period July 1, 2000 to June 30, 2001	
31	336,000	(re. \$336,000)
32	By chapter 54, section 1, of the laws of 1999:	
33	For services and expenses related to the evaluation of food facili-	
34	ties:	
35	For the grant period July 1, 1999 to October 30, 2000	
36	192,500	(re. \$192,500)
37	For the grant period July 1, 2000 to October 30, 2001	
38	211,800	(re. \$211,800)
39	By chapter 54, section 1, of the laws of 1998:	
40	For services and expenses related to the evaluation of food facili-	
41	ties:	
42	For the grant period July 1, 1997 to June 30, 1998	
43	24,500	(re. \$24,500)
44	For the grant period July 1, 1998 to June 30, 1999	
45	132,000	(re. \$132,000)
46	Special Revenue Funds - Federal / State Operations	
47	Federal Operating Grants Fund - 290	
48	HUD Account	

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For the grant period January 1, 2000 to December 31, 2001
3 123,800 (re. \$123,800)

4 Special Revenue Funds - Federal / State Operations
5 Federal Operating Grants Fund - 290
6 Nuclear Regulatory Account

7 For radiation monitoring activities:

8 By chapter 54, section 1, of the laws of 1998:
9 For the grant period January 1, 1998 to December 31, 1998
10 71,250 (re. \$71,250)
11 For the grant period January 1, 1999 to December 31, 1999
12 23,750 (re. \$23,750)

13 By chapter 50, section 1, of the laws of 1995:
14 For the grant period October 1, 1995 to September 30, 1996
15 30,500 (re. \$30,500)

16 Special Revenue Funds - Other / Aid to Localities
17 Occupational Safety and Health Fund - 305
18 OSH Training and Education Account

19 By chapter 54, section 1, of the laws of 2000:
20 These funds shall be available to the department of health occupa-
21 tional safety and health training education account to conduct occu-
22 pational and environmental lead study ... 200,000 ... (re. \$200,000)

23 Special Revenue Funds - Other / State Operations
24 Miscellaneous Special Revenue Fund - 339
25 Occupational Health Clinics Account

26 By chapter 54, section 1, of the laws of 2000:
27 For services and expenses of implementing and operating a statewide
28 network of occupational health clinics for diagnostic, screening,
29 treatment, referral, and education services:
30 5,887,800 (re. \$2,000,000)

31 Special Revenue Funds - Other / State Operations
32 Drinking Water Program Management and Administration Fund - 366

33 By chapter 54, section 1, of the laws of 2000:
34 For services and expenses of the state revolving funds program:... ..
35 2,919,100 (re. \$257,000)

36 By chapter 54, section 1, of the laws of 1997:
37 For services and expenses of the state revolving fund source water
38 delineations and assessments, including a suballocation to the
39 department of environmental conservation
40 6,000,000 (re. \$4,800,000)

41 CHILD HEALTH INSURANCE PROGRAM

42 Special Revenue Funds - Federal / State Operations
43 Federal Health and Human Services Fund - 265
44 Children's Health Insurance Account

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
 2 For services and expenses related to the children's health insurance
 3 program provided pursuant to title XXI of the federal social
 4 security act... ..
 5 For grants beginning on or after April 1, 2000
 6 6,700,000 (re. \$6,700,000)

7 By chapter 54, section 1, of the laws of 1999:
 8 For services and expenses related to the children's health insurance
 9 program provided pursuant to title XXI of the federal social securi-
 10 ty act.
 11 For grants beginning on or after April 1, 1999
 12 6,500,000 (re. \$6,500,000)

13 Special Revenue Funds - Other / State Operations
 14 Miscellaneous Special Revenue Fund - 339
 15 Children's Health Insurance Account

16 By chapter 54, section 1, of the laws of 2000:
 17 For services and expenses related to the children's health insurance
 18 program authorized pursuant to title 1-A of article 25 of the public
 19 health law 11,000,000 (re. \$9,500,000)

20 By chapter 54, section 1, of the laws of 1999:
 21 For services and expenses related to the children's health insurance
 22 program authorized pursuant to title 1-A of article 25 of the public
 23 health law 7,000,000 (re. \$4,500,000)

24 Special Revenue Funds - Other / Aid to Localities
 25 Miscellaneous Special Revenue Fund - 339
 26 Children's Health Insurance Account

27 By chapter 54, section 1, of the laws of 2000:
 28 For services and expenses related to the children's health insurance
 29 program authorized pursuant to title 1-A of article 25 of the public
 30 health law. Notwithstanding any inconsistent provision of law and
 31 subject to the approval of the director of the budget, moneys hereby
 32 appropriated may be transferred to the medical assistance program,
 33 local assistance account, for expansions of or changes to the medi-
 34 cal assistance program related to children under the age of 19 pur-
 35 suant to P.L. 105-33 ... 240,000,000 (re. \$100,000,000)

36 HEALTH CARE FINANCING PROGRAM

37 Special Revenue Funds - Other / State Operations
 38 Miscellaneous Special Revenue Fund - 339
 39 1200 - Nursing Home Receivership Account

40 By chapter 50, section 1, of the laws of 1986:
 41 For purposes of making payments pursuant to subdivision 3 of section
 42 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

43 HEALTH CARE STANDARDS AND SURVEILLANCE PROGRAM

44 [General Fund / Aid to Localities
 45 Local Assistance Account - 001]
 46 General Fund / State Operations
 47 State Purposes Account - 003

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 54, section 1, of the laws of 2000 to
 2 the local assistance account - 001 is hereby transferred and reap-
 3 propriated to the state purposes account - 003:
 4 For services and expenses of statewide quality initiatives
 5 3,000,000 (re. \$3,000,000)

6 Special Revenue Funds - Other / State Operations
 7 Miscellaneous Special Revenue Fund - 339
 8 Emergency Medical Services Account

9 By chapter 54, section 1, of the laws of 2000:
 10 For services and expenses related to emergency medical services ad-
 11 ministration:
 12 For expenses related to training courses and instructor development...
 13 10,636,700 (re. \$2,000,000)

14 INSTITUTIONAL MANAGEMENT PROGRAM

15 Special Revenue Funds - Other / State Operations
 16 Miscellaneous Special Revenue Fund - 339
 17 Helen Hayes Hospital Account

18 By chapter 54, section 1, of the laws of 2000:
 19 For services and expenses related to special projects of the Helen
 20 Hayes hospital pursuant to a plan developed by the department of
 21 health and approved by the director of the budget
 22 9,000,000 (re. \$9,000,000)

23 MEDICAID MANAGEMENT INFORMATION SYSTEM PROGRAM

24 General Fund / State Operations
 25 State Purposes Account - 003

26 By chapter 54, section 1, of the laws of 2000:
 27 For services and expenses for payment of liabilities accrued hereto-
 28 fore and hereafter to accrue:
 29 Nonpersonal service ... 48,676,000 (re. \$15,000,000)

30 OFFICE OF MEDICAID MANAGEMENT PROGRAM

31 General Fund / State Operations
 32 State Purposes Account - 003

33 By chapter 54, section 1, of the laws of 1999:
 34 For services and expenses related to the cost of medical assistance
 35 administrative activities associated with welfare reform pursuant to
 36 the personal responsibility and work opportunities reconciliation
 37 act (P.L. 104-193) and chapter 436 of the laws of 1997
 38 15,865,000 (re. \$6,700,000)

39 Special Revenue Funds - Federal / State Operations
 40 Federal Health and Human Services Fund - 265

41 By chapter 54, section 1, of the laws of 2000:
 42 For services and expenses for the medical assistance program and ad-
 43 ministration of the medical assistance program and survey and certi-
 44 fication program, provided pursuant to title XIX of the federal
 45 social security act.
 46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 may be increased or decreased by transfer or suballocation between
 2 these appropriated amounts and appropriations of other state agen-
 3 cies and appropriations of the department of health.
 4 For the grant period October 1, 2000 to September 30, 2001
 5 1,618,592,700 (re. \$1,618,592,700)

6 By chapter 54, section 1, of the laws of 1999:
 7 For services and expenses for the medical assistance program, provided
 8 pursuant to title XIX of the federal social security act.
 9 For the grant period October 1, 1999 to September 30, 2000
 10 1,388,758,000 (re. \$1,260,000,000)

11 By chapter 54, section 1, of the laws of 1998:
 12 For services and expenses for the medical assistance program, provided
 13 pursuant to title XIX of the federal social security act.
 14 For grants beginning prior to April 1, 1998
 15 1,139,372,800 (re. \$580,000,000)
 16 For grants beginning on or after April 1, 1998
 17 1,201,489,000 (re. \$592,000,000)

18 For services and expenses for the medicaid management program,
 19 provided pursuant to title XIX of the federal social security act.
 20 Notwithstanding any inconsistent provision of law, the moneys hereby
 21 appropriated may be increased or decreased by transfer or suballo-
 22 cation between these appropriated amounts and appropriations of the
 23 office of temporary and disability assistance, special revenue
 24 funds, federal - state operations account with the approval of the
 25 director of the budget, who shall file such approval with the
 26 department of audit and control and copies thereof with the chairman
 27 of the senate finance committee and the chairman of the assembly
 28 ways and means committee.

29 By chapter 53, section 1, of the laws of 1996, as transferred by chapter
 30 54, section 1, of the laws of 1997:
 31 For the grant period October 1, 1996 to September 30, 1997
 32 1,034,989,000 (re. \$50,500,000)

33 By chapter 50, section 1, of the laws of 1995, as transferred by chapter
 34 54, section 1, of the laws of 1997:
 35 For the grant period October 1, 1995 to September 30, 1996
 36 1,132,924,000 (re. \$400,000,000)

37 Special Revenue Funds - Other / State Operations
 38 HCRA Transfer Fund
 39 Medicaid Fraud Hotline and Medicaid Administration Account

40 By chapter 54, section 1, of the laws of 2000:
 41 For services and expenses related to the medicaid fraud hotline estab-
 42 lished pursuant to chapter 1 of the laws of 1999 and administrative
 43 expenses related to the family health plus program pursuant to sec-
 44 tion 369-ee of the social services law
 45 900,000 (re. \$900,000)

46 Special Revenue Funds - Other / State Operations
 47 HCRA Transfer Fund
 48 Medical Assistance Account

49 By chapter 54, section 1, of the laws of 2000:
 50 For services and expenses related to the administration and marketing
 51 of the family health plus program established pursuant to chapter 1
 52 of the laws of 1999 5,000,000 (re. \$5,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 MEDICAID AUDIT AND FRAUD PREVENTION

2 Special Revenue Funds - Federal / State Operations
3 Federal Health and Human Services Fund - 265

4 By chapter 54, section 1, of the laws of 2000:
5 For services and expenses related to the medicaid fraud and abuse
6 program:
7 For the grant period October 1, 2000 to September 30, 2001
8 20,975,500 (re. \$20,975,500)

9 By chapter 54, section 1, of the laws of 1999:
10 For services and expenses related to the medicaid fraud and abuse
11 program:
12 For the grant period October 1, 1998 to September 30, 1999
13 13,588,000 (re. \$70,000)
14 For the grant period October 1, 1999 to September 30, 2000
15 13,588,000 (re. \$13,588,000)

16 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

17 General Fund / Aid to Localities
18 Local Assistance Account - 001

19 Notwithstanding any inconsistent provision of law, the moneys hereby
20 appropriated may be increased or decreased by transfer or suballo-
21 cation between these appropriated amounts and appropriations of the
22 office of temporary and disability assistance, general fund, local
23 assistance account - 001, with the approval of the director of the
24 budget, who shall file such approval with the department of audit
25 and control and copies thereof with the chairman of the senate
26 finance committee and the chairman of the assembly ways and means
27 committee.

28 By chapter 54, section 1, of the laws of 2000:
29 Notwithstanding any inconsistent provision of law, the moneys hereby
30 appropriated are available for payment of aid heretofore accrued or
31 hereafter to accrue to municipalities and to providers of medical
32 services pursuant to section 367-b of the social services law, and
33 for payments of state aid to municipalities where payment systems
34 through the fiscal intermediary are not operational, and shall be
35 available to the department net of disallowances, refunds, reim-
36 bursements and credits.

37 The amount appropriated herein, together with any federal matching
38 funds obtained, shall be made available to local social services
39 districts for the purpose of providing grants for planning, develop-
40 ment and implementation of managed care programs, and to the depart-
41 ment, subject to the approval of the director of the budget, for
42 contractual services related to the planning, development and imple-
43 mentation of managed care programs. The money hereby appropriated
44 may be increased or decreased by transfer or suballocation between
45 this appropriated amount and appropriations of the department of
46 family assistance office of temporary and disability assistance and
47 office of children and family services with the approval of the
48 director of the budget, who shall file such approval with the de-
49 partment of audit and control and copies thereof with the chairman
50 of the senate finance committee and the chairman of the assembly
51 ways and means committee ... 5,100,000 (re. \$5,100,000)

52 The amount appropriated herein, together with any additional federal
53 matching funds obtained, may be provided for managed care planning,

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 development and implementation for providers intending to enter into
 2 managed care agreements ... 1,000,000 (re. \$1,000,000)
 3 Notwithstanding section 153 of the social services law or any incon-
 4 sistent provision of law, reimbursement otherwise payable to local
 5 social services districts shall be reduced in amounts sufficient to
 6 fully recover the local share of any costs related to payments made
 7 by the department of health on behalf of the districts for con-
 8 tractual services related to a third party entity responsible for
 9 education of persons eligible for medical assistance regarding their
 10 options for enrollment in managed care plans.
 11 The amount appropriated herein, together with any federal matching
 12 funds obtained, may be available to the department, subject to the
 13 approval of the director of the budget, for contractual services re-
 14 lated to a third party entity responsible for education of persons
 15 eligible for medical assistance regarding their options for enroll-
 16 ment in managed care plans. Subject to the approval of the director
 17 of the budget, all or a part of this appropriation may be trans-
 18 ferred to the office of managed care, general fund - state purposes
 19 account ... 9,400,000 (re. \$9,400,000)

20 By chapter 54, section 1, of the laws of 1999:

21 The amount appropriated herein, together with any federal matching
 22 funds obtained, shall be made available to local social services
 23 districts for the purpose of providing grants for planning, develop-
 24 ment and implementation of managed care programs, and to the depart-
 25 ment, subject to the approval of the director of the budget, for
 26 contractual services related to the planning, development and imple-
 27 mentation of managed care programs. The money hereby appropriated
 28 may be increased or decreased by transfer or suballocation between
 29 this appropriated amount and appropriations of the department of
 30 family assistance office of temporary and disability assistance and
 31 office of children and family services with the approval of the
 32 director of the budget, who shall file such approval with the
 33 department of audit and control and copies thereof with the chairman
 34 of the senate finance committee and the chairman of the assembly
 35 ways and means committee ... 4,100,000 (re. \$4,100,000)
 36 The amount appropriated herein, together with any additional federal
 37 matching funds obtained, may be provided for managed care planning,
 38 development and implementation for providers intending to enter into
 39 managed care agreements ... 1,000,000 (re. \$1,000,000)

40 The appropriation made by chapter 54, section 1, of the laws of 1998, is
 41 hereby amended and reappropriated to read:

42 The amount appropriated herein may be used in all or in part for
 43 grants to those entities seeking certification to operate comprehen-
 44 sive HIV [or mental health] special needs plans to aid in the devel-
 45 opment of the systems, organizational structures and networks nec-
 46 essary to operate a managed care program. Subject to the approval of
 47 the director of budget, all or part of this appropriation may be
 48 transferred to the office of managed care, general fund - state
 49 purposes account [and/or suballocated to the office of mental
 50 health] ... 30,000,000 (re. \$20,000,000)

51 Special Revenue Funds - Federal / Aid to Localities
 52 Federal Health and Human Services Fund - 265
 53 Medicaid Administration Transfer Account

54 By chapter 54, section 1, of the laws of 2000:

55 For reimbursement of local administrative expenses of medical assis-
 56 tance programs provided pursuant to title XIX of the federal social
 57 security act or its successor program.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The moneys hereby appropriated are to be available for payment of aid
 2 heretofore accrued or hereafter to accrue to municipalities, and to
 3 providers of medical services pursuant to section 367-b of the
 4 social services law, shall be available to the department net of
 5 disallowances, refunds, reimbursements, and credits. The amounts
 6 appropriated herein may be available for costs associated with a
 7 common benefit identification card, and subject to the approval of
 8 the director of the budget, these funds may be transferred to the
 9 credit of the state operations account medicaid management infor-
 10 mation systems program.

11 Notwithstanding any inconsistent provision of law, in lieu of payments
 12 authorized by the social services law, or payments of federal funds
 13 otherwise due to the local social services districts for programs
 14 provided under the federal social security act or the federal food
 15 stamp act, funds herein appropriated, in amounts certified by the
 16 state commissioner or the state commissioner of health as due from
 17 local social services districts each month as their share of pay-
 18 ments made pursuant to section 367-b of the social services law may
 19 be set aside by the state comptroller in an interest-bearing account
 20 with such interest accruing to the credit of the locality in order
 21 to ensure the orderly and prompt payment of providers under section
 22 367-b of the social services law pursuant to an estimate provided by
 23 the commissioner of health of each local services district's share
 24 of payments made pursuant to section 367-b of the social services
 25 law.

26 Notwithstanding any inconsistent provision of law, the money hereby
 27 appropriated may be increased or decreased by interchange with any
 28 appropriation of the department of health medical assistance, admin-
 29 istration program and/or medical assistance program, and may be
 30 increased or decreased by transfer or suballocation between these
 31 appropriated amounts and appropriations of the department of family
 32 assistance office of temporary and disability assistance and office
 33 of children and family services with the approval of the director of
 34 the budget, who shall file such approval with the department of
 35 audit and control and copies thereof with the chairman of the senate
 36 finance committee and the chairman of the assembly ways and means
 37 committee.

38 For the grant period October 1, 2000 to September 30, 2001
 39 196,898,000 (re. \$196,898,000)

40 By chapter 54, section 1, of the laws of 1999:

41 For reimbursement of local administrative expenses of medical assist-
 42 ance programs provided pursuant to title XIX of the federal social
 43 security act or its successor program.

44 The moneys hereby appropriated are to be available for payment of aid
 45 heretofore accrued or hereafter to accrue to municipalities, and to
 46 providers of medical services pursuant to section 367-b of the
 47 social services law, shall be available to the department net of
 48 disallowances, refunds, reimbursements, and credits. The amounts
 49 appropriated herein may be available for costs associated with a
 50 common benefit identification card, and subject to the approval of
 51 the director of the budget, these funds may be transferred to the
 52 credit of the state operations account medicaid management informa-
 53 tion systems program.

54 Notwithstanding any inconsistent provision of law, in lieu of advances
 55 authorized by section 153 of the social services law, or advances of
 56 federal funds otherwise due to the local districts for programs
 57 provided under the federal social security act, funds herein appro-
 58 priated, in amounts certified by the state commissioner of health
 59 and of the office of temporary and disability assistance commission-
 60 er as due from local social services districts each month as their

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 share of payments made pursuant to section 367-b of the social
 2 services law may be set aside by the state comptroller in an inter-
 3 est-bearing account with such interest accruing to the credit of the
 4 locality in order to ensure the orderly and prompt payment of
 5 providers under section 367-b of the social services law.
 6 Notwithstanding any inconsistent provision of law, the money hereby
 7 appropriated may be increased or decreased by interchange with any
 8 appropriation of the department of health medical assistance, admin-
 9 istration program and/or medical assistance program, and may be
 10 increased or decreased by transfer or suballocation between these
 11 appropriated amounts and appropriations of the department of family
 12 assistance office of temporary and disability assistance and office
 13 of children and family services with the approval of the director of
 14 the budget, who shall file such approval with the department of
 15 audit and control and copies thereof with the chairman of the senate
 16 finance committee and the chairman of the assembly ways and means
 17 committee.
 18 For the grant period October 1, 1999 to September 30, 2000
 19 167,880,000 (re. \$117,000,000)

20 By chapter 54, section 1, of the laws of 1998:
 21 For reimbursement of local administrative expenses of medical assist-
 22 ance programs provided pursuant to title XIX of the federal social
 23 security act or its successor program.

24 The moneys hereby appropriated are to be available for payment of aid
 25 heretofore accrued or hereafter to accrue to municipalities, and to
 26 providers of medical services pursuant to section 367-b of the
 27 social services law, shall be available to the department net of
 28 disallowances, refunds, reimbursements, and credits. The amounts
 29 appropriated herein may be available for costs associated with a
 30 common benefit identification card, and subject to the approval of
 31 the director of the budget, these funds may be transferred to the
 32 credit of the state operations account medicaid management informa-
 33 tion systems program.

34 Notwithstanding any inconsistent provision of law, in lieu of advances
 35 authorized by section 153 of the social services law, or advances of
 36 federal funds otherwise due to the local districts for programs
 37 provided under the federal social security act, funds herein appro-
 38 priated, in amounts certified by the state commissioner of health
 39 and of the office of temporary and disability assistance commis-
 40 sioner as due from local social services districts each month as their
 41 share of payments made pursuant to section 367-b of the social
 42 services law may be set aside by the state comptroller in an inter-
 43 est-bearing account with such interest accruing to the credit of the
 44 locality in order to ensure the orderly and prompt payment of
 45 providers under section 367-b of the social services law.

46 Notwithstanding any inconsistent provision of law, the money hereby
 47 appropriated may be increased or decreased by interchange with any
 48 appropriation of the department of health medical assistance, admin-
 49 istration program and/or medical assistance program, and may be
 50 increased or decreased by transfer or suballocation between these
 51 appropriated amounts and appropriations of the department of family
 52 assistance office of temporary and disability assistance and office
 53 of children and family services with the approval of the director of
 54 the budget, who shall file such approval with the department of
 55 audit and control and copies thereof with the chairman of the senate
 56 finance committee and the chairman of the assembly ways and means
 57 committee.

58 For grants beginning prior to April 1, 1998
 59 120,850,000 (re. \$53,495,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For grants beginning on or after April 1, 1998
2 120,850,000 (re. \$28,750,000)

3 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
4 section 1, of the laws of 1998:

5 For reimbursement of local administrative expenses of medical assist-
6 ance programs provided pursuant to title XIX of the federal social
7 security act or its successor program.

8 The moneys hereby appropriated are to be available for payment of aid
9 heretofore accrued to municipalities, and to providers of medical
10 services pursuant to section 367-b of the social services law, shall
11 be available to the department net of disallowances, refunds,
12 reimbursements, and credits. The amounts appropriated herein may be
13 available for costs associated with a common benefit identification
14 card, and subject to the approval of the director of the budget,
15 these funds may be transferred to the credit of the state operations
16 account medicaid management information systems program.

17 Notwithstanding any inconsistent provision of law, in lieu of advances
18 authorized by section 153 of the social services law, or advances of
19 federal funds otherwise due to the local districts for programs
20 provided under the federal social security act, funds herein appro-
21 priated, in amounts certified by the state commissioner of health
22 and of the office of temporary and disability assistance commission-
23 er as due from local social services districts each month as their
24 share of payments made pursuant to section 367-b of the social
25 services law may be set aside by the state comptroller in an inter-
26 est-bearing account with such interest accruing to the credit of the
27 locality in order to ensure the orderly and prompt payment of
28 providers under section 367-b of the social services law.

29 Notwithstanding any inconsistent provision of law, the money hereby
30 appropriated may be increased or decreased by interchange with any
31 appropriation of the department of health medical assistance, admin-
32 istration program and/or medical assistance program, and may be
33 increased or decreased by transfer or suballocation between these
34 appropriated amounts and appropriations of the office of temporary
35 and disability assistance with the approval of the director of the
36 budget, who shall file such approval with the department of audit
37 and control and copies thereof with the chairman of the senate
38 finance committee and the chairman of the assembly ways and means
39 committee.

40 For grants beginning prior to April 1, 1997
41 88,905,500 (re. \$1,800,000)

42 MEDICAL ASSISTANCE PROGRAM

43 Special Revenue Funds - Federal / Aid to Localities
44 Federal Health and Human Services Fund - 265
45 Medicaid Direct Account

46 By chapter 54, section 1, of the laws of 2000:

47 For services and expenses for the medical assistance program, exclud-
48 ing administrative expenses, pursuant to title XIX of the federal
49 social security act or its successor program.

50 The moneys hereby appropriated are to be available for payment of aid
51 heretofore accrued or hereafter to accrue to municipalities, and to
52 providers of medical services pursuant to section 367-b of the
53 social services law, and for payment of state aid to municipalities
54 and to providers of family care where payment systems through the
55 fiscal intermediaries are not operational, shall be available to the
56 department net of disallowances, refunds, reimbursements, and cred-
57 its.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Notwithstanding any inconsistent provision of law, in lieu of payments
 2 authorized by the social services law, or payments of federal funds
 3 otherwise due to the local social services districts for programs
 4 provided under the federal social security act or the federal food
 5 stamp act, funds herein appropriated, in amounts certified by the
 6 state commissioner or the state commissioner of health as due from
 7 local social services districts each month as their share of pay-
 8 ments made pursuant to section 367-b of the social services law may
 9 be set aside by the state comptroller in an interest-bearing account
 10 with such interest accruing to the credit of the locality in order
 11 to ensure the orderly and prompt payment of providers under section
 12 367-b of the social services law pursuant to an estimate provided by
 13 the commissioner of health of each local social services district's
 14 share of payments made pursuant to section 367-b of the social ser-
 15 vices law.

16 Notwithstanding any inconsistent provision of law, the moneys hereby
 17 appropriated may be increased or decreased by interchange with any
 18 appropriation of the department of health medical assistance admin-
 19 istration program and/or medical assistance program, and may be
 20 increased or decreased by transfer or suballocation between these
 21 appropriated amounts and appropriations of the department of family
 22 assistance office of temporary and disability assistance and office
 23 of children and family services with the approval of the director of
 24 the budget, who shall file such approval with the department of
 25 audit and control and copies thereof with the chairman of the senate
 26 finance committee and the chairman of the assembly ways and means
 27 committee.

28 Notwithstanding any provision of law to the contrary, for the period
 29 October 1, 2000, through March 31, 2001, fee-for-service rates of
 30 payment for medical assistance services provided pursuant to title
 31 11 of article 5 of the social services law to patients eligible for
 32 federal financial participation under title XIX of the federal so-
 33 cial security act by diagnostic and treatment centers licensed under
 34 article 28 of the public health law that provide services to in-
 35 dividuals with developmental disabilities as their principal mis-
 36 sion, shall be increased in the amount of up to \$500,000. Each such
 37 diagnostic and treatment center shall receive a proportionate share
 38 of funds allocated pursuant to this section based upon the ratio of
 39 its medical assistance units of service to the total medical assis-
 40 tance units of service of all such facilities during the base year.
 41 The base year shall be 1999, and the commissioner of health shall
 42 utilize data as reported on the 1999 AHCF-1 cost report initially
 43 submitted by each such facility to the department of health on or
 44 about June 15, 2000 or prior to such date. There shall be no local
 45 share in payments made pursuant to this section. Notwithstanding the
 46 provisions of subdivision 1 of section 368-a of the social services
 47 law, there shall be paid to each social services district the full
 48 amount expended on behalf of the department of health for medical
 49 assistance furnished pursuant to the provision of this section,
 50 after first deducting therefrom any federal funds properly received
 51 or to be received on account thereof.

52 For the grant period October 1, 2000 to September 30, 2001
 53 7,650,250,000 (re. \$7,650,250,000)

54 By chapter 54, section 1, of the laws of 1999:

55 For services and expenses for the medical assistance program, exclud-
 56 ing administrative expenses, pursuant to title XIX of the federal
 57 social security act or its successor program.

58 The moneys hereby appropriated are to be available for payment of aid
 59 heretofore accrued or hereafter to accrue to municipalities, and to
 60 providers of medical services pursuant to section 367-b of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 social services law, and for payment of state aid to municipalities
2 and to providers of family care where payment systems through the
3 fiscal intermediaries are not operational, shall be available to the
4 department net of disallowances, refunds, reimbursements, and cred-
5 its.

6 Notwithstanding any inconsistent provision of law, the moneys hereby
7 appropriated may be increased or decreased by interchange with any
8 appropriation of the department of health medical assistance admin-
9 istration program and/or medical assistance program, and may be
10 increased or decreased by transfer or suballocation between these
11 appropriated amounts and appropriations of the department of family
12 assistance office of temporary and disability assistance and office
13 of children and family services with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee.

18 For grants beginning on or after April 1, 1999
19 7,250,000,000 (re. \$2,973,000,000)

20 By chapter 54, section 1, of the laws of 1998:

21 For services and expenses for the medical assistance program, exclud-
22 ing administrative expenses, pursuant to title XIX of the federal
23 social security act or its successor program.

24 The moneys hereby appropriated are to be available for payment of aid
25 heretofore accrued or hereafter to accrue to municipalities, and to
26 providers of medical services pursuant to section 367-b of the
27 social services law, and for payment of state aid to municipalities
28 and to providers of family care where payment systems through the
29 fiscal intermediaries are not operational, shall be available to the
30 department net of disallowances, refunds, reimbursements, and cred-
31 its.

32 Notwithstanding any inconsistent provision of law, the moneys hereby
33 appropriated may be increased or decreased by interchange with any
34 appropriation of the department of health medical assistance admin-
35 istration program and/or medical assistance program, and may be
36 increased or decreased by transfer or suballocation between these
37 appropriated amounts and appropriations of the department of family
38 assistance office of temporary and disability assistance and office
39 of children and family services with the approval of the director of
40 the budget, who shall file such approval with the department of
41 audit and control and copies thereof with the chairman of the senate
42 finance committee and the chairman of the assembly ways and means
43 committee.

44 For grants beginning on or after April 1, 1998
45 6,809,550,000 (re. \$1,979,000,000)

46 By chapter 54, section 1, of the laws of 1997:

47 Notwithstanding any inconsistent provision of law, the moneys hereby
48 appropriated may only be used for grants related to the community
49 health care conversion demonstration project, provided, however,
50 that the section 1115 waiver demonstration, which is entitled the
51 partnership plan, is in effect in accordance with the terms and
52 conditions approved by the secretary of the federal department of
53 health and human services and accepted by the state, and further
54 provided that funds appropriated for the community health care
55 conversion demonstration project are disbursed only in accordance
56 with those terms and conditions. Subject to the availability of
57 federal matching funds for programs specified in the partnership
58 plan terms and conditions relating to the community health care
59 conversion demonstration project, no more than \$250 million

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 (\$250,000,000) of these funds may be obligated during any one feder-
 2 al fiscal year unless less than \$250 million (\$250,000,000) has been
 3 obligated in any prior federal fiscal year during which project
 4 obligations have been made, in which case the total amount that may
 5 be obligated during any one federal fiscal year shall not exceed an
 6 amount which, when aggregated with project obligations made in each
 7 prior federal fiscal year, results in an average of \$250 million
 8 (\$250,000,000) being obligated for each federal fiscal year during
 9 which project obligations are made
 10 1,250,000,000 (re. \$1,056,000,000)

11 By chapter 54, section 1, of the laws of 1997, as amended by chapter 54,
 12 section 1, of the laws of 1998:

13 For services and expenses for the medical assistance program, exclud-
 14 ing administrative expenses, pursuant to title XIX of the federal
 15 social security act or its successor program.

16 The moneys hereby appropriated are to be available for payment of aid
 17 heretofore accrued to municipalities, and to providers of medical
 18 services pursuant to section 367-b of the social services law, and
 19 for payment of state aid to municipalities and to providers of fami-
 20 ly care where payment systems through the fiscal intermediaries are
 21 not operational, shall be available to the department net of disal-
 22 lowances, refunds, reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, the moneys hereby
 24 appropriated may be increased or decreased by interchange with any
 25 appropriation of the department of health medical assistance admin-
 26 istration program and/or medical assistance program, and may be
 27 increased or decreased by transfer or suballocation between these
 28 appropriated amounts and appropriations of the office of temporary
 29 and disability assistance with the approval of the director of the
 30 budget, who shall file such approval with the department of audit
 31 and control and copies thereof with the chairman of the senate
 32 finance committee and the chairman of the assembly ways and means
 33 committee.

34 For grants beginning prior to April 1, 1997
 35 6,250,000,000 (re. \$2,600,000,000)

36 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

37 General Fund / State Operations
 38 State Purposes Account - 003

39 By chapter 54, section 1, of the laws of 2000:
 40 For services and expenses related to the newborn screening program ...
 41 5,000,000 (re. \$2,500,000)

42 Special Revenue Funds - Federal / State Operations
 43 Federal Health and Human Services Fund - 265

44 For health prevention, diagnostic, detection and treatment services:

45 By chapter 54, section 1, of the laws of 2000:
 46 For the grant period October 1, 1999 to September 30, 2000
 47 692,300 (re. \$692,300)
 48 For the grant period October 1, 2000 to September 30, 2001
 49 692,300 (re. \$692,300)

50 By chapter 54, section 1, of the laws of 1999:
 51 For the grant period October 1, 1998 to September 30, 1999
 52 600,000 (re. \$600,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1999 to September 30, 2000

2 600,000 (re. \$600,000)

3 By chapter 54, section 1, of the laws of 1996:

4 For the grant period October 1, 1996 to September 30, 1997

5 935,000 (re. \$211,600)

6 Special Revenue Funds - Federal / State Operations

7 Federal Block Grant Fund - 269

8 For health prevention, diagnostic, detection and treatment services:

9 By chapter 54, section 1, of the laws of 2000:

10 For the grant period October 1, 1999 to September 30, 2000

11 3,288,800 (re. \$3,288,800)

12 For the grant period October 1, 2000 to September 30, 2001

13 3,288,800 (re. \$3,288,800)

14 By chapter 54, section 1, of the laws of 1999:

15 For the grant period October 1, 1998 to September 30, 1999

16 3,199,800 (re. \$3,199,800)

17 For the grant period October 1, 1999 to September 30, 2000

18 3,199,800 (re. \$3,199,800)

19 By chapter 54, section 1, of the laws of 1998:

20 For the grant period October 1, 1998 to September 30, 1999

21 3,199,800 (re. \$1,534,400)

22 Special Revenue Funds - Federal / Aid to Localities

23 Federal Block Grant Fund - 269

24 For services and expenses of the various health prevention, diagnos-

25 tic, detection and treatment services:

26 By chapter 54, section 1, of the laws of 2000:

27 For the grant period October 1, 1999 to September 30, 2000

28 1,067,400 (re. \$1,067,400)

29 For the grant period October 1, 2000 to September 30, 2001

30 1,067,400 (re. \$1,067,400)

31 By chapter 54, section 1, of the laws of 1999:

32 For the grant period October 1, 1998 to September 30, 1999

33 1,029,900 (re. \$1,029,900)

34 For the grant period October 1, 1999 to September 30, 2000

35 1,029,900 (re. \$1,029,900)

36 By chapter 54, section 1, of the laws of 1998:

37 For the grant period October 1, 1997 to September 30, 1998

38 1,029,900 (re. \$192,200)

39 For the grant period October 1, 1998 to September 30, 1999

40 1,029,900 (re. \$827,600)

41 Special Revenue Funds - Other / State Operations

42 Miscellaneous Special Revenue Fund - 339

43 Spinal Cord Injury Research Fund Account

44 By chapter 54, section 1, of the laws of 2000:

45 For expenses related to spinal cord injury research pursuant to chap-

46 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,500,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
 2 For expenses related to spinal cord injury research pursuant to chap-
 3 ter 338 of the laws of 1998 ... 8,500,000 (re. \$8,500,000)

4 Total reappropriations for state operations and aid to
 5 localities21,952,162,900
 6 =====

7 General Fund
 8 Community Projects Fund - 007
 9 Account GG

10 By chapter 54, section 1, of the laws of 2000, as added by chapter 53,
 11 section 6, of the laws of 2000:
 12 For services and expenses of the Brookdale hospital breast cancer and
 13 prostate screening program ... 500,000 (re. \$500,000)
 14 For services and expenses of the north general hospital - minority
 15 population sevices ... 500,000 (re. \$500,000)
 16 For services and expenses of cancer permanency planning - legal and
 17 family counseling services ... 500,000 (re. \$500,000)
 18 For services and expenses of the Bronx-Lebanon hospital asthma program
 19 500,000 (re. \$500,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	11,600,000
5	Federal Capital Projects Fund	53,659,000
6	Capital Projects Fund - 1996 CWA (Bondable)	50,000,000
7		-----
8	All Funds	115,259,000
9		=====
10	LABORATORIES AND RESEARCH (CCP)	4,000,000
11		-----
12	Capital Projects Fund	
13	Preservation of Facilities Purpose	
14	To maintain and improve existing facil-	
15	ities including preparation of plans and	
16	for payment to the design and construc-	
17	tion management account of the central-	
18	ized services fund of the New York state	
19	office of general services (12570103)	4,000,000
20	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)	7,600,000
21		-----
22	Capital Projects Fund	
23	Preservation of Facilities Purpose	
24	For minor alterations, improvements and	
25	preventive maintenance of St. Albans	
26	Nursing Home, Helen Hayes Hospital,	
27	Oxford Nursing Home and Batavia Nursing	
28	Home including preparation of plans and	
29	for payment to the design and construc-	
30	tion management account of the central-	
31	ized services fund of the New York state	
32	office of general services (12560103)	7,600,000
33	SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)	50,000,000
34		-----
35	Capital Projects Fund	
36	Water Resources Purpose	
37	For deposit in the drinking water revolv-	
38	ing fund program established pursuant to	
39	section 1285-m of the public authorities	
40	law for state share of safe drinking	
41	water infrastructure projects in accor-	
42	dance with the provisions of section	
43	1285-m of the public authorities law for	
44	project costs, including costs inciden-	
45	tal and appurtenant thereto and for	
46	payment of reimbursements to the clean	
47	water/clean air implementation fund for	
48	services and expenses of state depart-	
49	ments and agencies, including fringe	

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2001-02

1 benefits, herein after referred to as
2 "Safe Drinking Water Project Disburse-
3 ments." The moneys appropriated herein
4 may be suballocated to other state
5 departments and agencies and the
6 environmental facilities corporation.
7 Notwithstanding the provisions of any
8 general or special law, moneys hereby
9 appropriated shall be available for
10 drinking water infrastructure projects
11 in accordance with section 1258-m of the
12 public authorities law upon the issuance
13 of a certificate of approval of avail-
14 ability by the director of the division
15 of the budget.
16 The state comptroller at the commencement
17 of each month shall certify to the
18 director of the budget, the commissioner
19 of the department of health, president
20 of the environmental facilities corpora-
21 tion, the chairman of the assembly ways
22 and means committee, the amounts dis-
23 bursed from such appropriations for
24 "Safe Drinking Water Disbursements" for
25 the month preceding such certification
26 (12040157)..... 50,000,000

27 WATER RESOURCES (CCP) 53,659,000
28 -----

29 Federal Capital Projects Fund

30 Water Resources Purpose

31 For federal grants for the safe drinking
32 water revolving fund (12010157) 53,659,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15 Capital Projects Fund

16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 1996:

18 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services (12529630) ... 656,000 ... (re. \$258,000)

25 By chapter 54, section 1, of the laws of 1995:

26 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services ... (12529530)
33 402,000 (re. \$196,000)

34 By chapter 54, section 1, of the laws of 1994:

35 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects, and for the costs of consultant design services ... (12509430)
42 436,000 (re. \$134,000)

43 By chapter 54, section 1, of the laws of 1993:

44 For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements - new projects. Notwithstanding any other provision of law, the amounts appropriated below may be used to meet the costs of consultant design services related to the projects listed below at the discretion of the New York state office of general services ... (12529330)
54 315,000 (re. \$131,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1992:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements - new projects. Notwithstanding any
 8 other provision of law, the amounts appropriated below may be used
 9 to meet the costs of consultant design services related to the
 10 projects listed below at the discretion of the New York state office
 11 of general services ... (12529230) ... 270,000 (re. \$60,000)

12 Notwithstanding any other provision of law, the amounts appropriated
 13 for design and construction supervision may be used to meet the
 14 costs of consultant design services related to the projects listed
 15 below at the discretion of the New York state office of general
 16 services.

17 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 18 section 3, of the laws of 1993:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements - new projects ... (12529030)
 25 1,258,000 (re. \$374,000)

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services for the purpose of preparation and review of plans, spec-
 29 ifications, estimates, services, construction management and super-
 30 vision, inspection, studies, appraisals, surveys, testing and envi-
 31 ronmental impact statements - new projects ... (12559030)
 32 525,000 (re. \$350,000)

33 LABORATORIES AND RESEARCH (CCP)

34 Capital Projects Fund

35 Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 1999:

37 To maintain and improve the health and safety of existing facilities
 38 including preparation of plans and for payment to the design and
 39 construction management account of the centralized services fund of
 40 the New York state office of general services (12049901)
 41 3,135,000 (re. \$2,562,000)

42 By chapter 54, section 1, of the laws of 1998:

43 To maintain and improve the health and safety of existing facilities
 44 including preparation of plans and for payment to the design and
 45 construction management account of the centralized services fund of
 46 the New York state office of general services (12049801)
 47 750,000 (re. \$750,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 49 section 3, of the laws of 1986, for:

50 Alterations and improvements for health and safety. The amounts shown
 51 within the schedule are estimates and are interchangeable among the
 52 several projects and no certification is required ... (12038501)
 53 650,000 (re. \$128,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Accreditation Purpose

2 By chapter 54, section 1, of the laws of 1995, for:

3 Alterations and improvements for the upgrade and improvement of animal
4 facilities (12099502) ... 750,000 (re. \$125,000)

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2000:

7 To maintain and improve the health and safety of existing facilities
8 including preparation of plans and for payment to the design and
9 construction management account of the centralized services fund of
10 the New York state office of general services (12550003)
11 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 1999:

13 Alterations and improvements for the preservation of facilities
14 including preparation of plans and for payment to the design and
15 construction management account of the centralized services fund of
16 the New York state office of general services (12039903)
17 565,000 (re. \$30,000)

18 By chapter 54, section 1, of the laws of 1998, for:

19 Alterations and improvements for the preservation of facilities
20 including preparation of plans and for payment to the design and
21 construction management account of the centralized services fund of
22 the New York state office of general services (12039803)
23 500,000 (re. \$500,000)

24 By chapter 54, section 1, of the laws of 1997:

25 Alterations and improvements for the preservation of facilities
26 including preparation of plans and for payment to the design and
27 construction management account of the centralized services fund of
28 the New York state office of general services (12089703)
29 800,000 (re. \$492,000)

30 By chapter 54, section 1, of the laws of 1994, for:

31 Alterations and improvements for the preservation of facilities
32 ... (12079403) ... 650,000 (re. \$253,000)

33 MAIN LABORATORY - EMPIRE STATE PLAZA

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1996, for:

36 Alterations and improvements for the preservation of facilities
37 ... (12019603) ... 690,000 (re. \$12,000)

38 MAINTENANCE AND IMPROVEMENTS OF EXISTING INSTITUTIONS (CCP)

39 Capital Projects Fund

40 Health and Safety Purpose

41 By chapter 54, section 1, of the laws of 1997:

42 To maintain and improve the health and safety of existing facilities
43 including preparation of plans and for payment to the design and
44 construction management account of the centralized services fund of
45 the New York state office of general services ... (12089701)
46 1,571,000 (re. \$1,555,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 1999:
3 Alterations and improvements for health and safety (12119201)
4 900,000 (re. \$156,000)

5 project schedule

6 FACILITY	7 AMOUNT
8 -----	
9 (thousands of dollars)	
10 Helen Hayes Hospital	
11 -Correct elevator problems, phase II .	473
12 -Replace Marley cooling tower	427
13 Total	900
14	=====

15 By chapter 54, section 1, of the laws of 1991, for:
16 Alterations and improvements for health and safety ... (12309101)
17 ... 458,000 (re. \$40,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
19 section 3, of the laws of 1993 and as supplemented by certificate of
20 transfer issued pursuant to the provisions of section 93 of the
21 state finance law as amended, for:
22 Alterations and improvements for health and safety ... (12109001)
23 ... 3,043,166 (re. \$1,062,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2000:
26 For minor alterations, improvements and preventive maintenance of St.
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home and
28 Batavia Nursing Home including preparation of plans and for payment
29 to the design and construction management account of the centralized
30 services fund of the New York state office of general services
31 (12560003) ... 7,600,000 (re. \$7,600,000)

32 By chapter 54, section 1, of the laws of 1997:
33 Alterations and improvements to existing facilities including prepara-
34 tion of plans and for payment to the design and construction manage-
35 ment account of the centralized services fund of the New York state
36 office of general services ... (12059703)
37 1,996,000 (re. \$1,105,000)

38 By chapter 54, section 1, of the laws of 1991, for:
39 Alterations and improvements for preservation of facilities
40 ... (12099103) ... 1,182,000 (re. \$191,000)

41 Environmental Protection or Improvements Purpose

42 By chapter 54, section 1, of the laws of 1995, for:
43 Alterations and improvements to test, remove, recondition, replace,
44 permanently close or install new storage tanks to consolidate and
45 replace existing storage tanks, including environmental improvements
46 and other related work ... (12029506)
47 360,000 (re. \$323,000)

48 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
49 section 3, of the laws of 1993, for:
50 Alterations and improvements for environmental protection
51 ... (12289206) ... 313,000 (re. \$268,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
3 section 1, of the laws of 1998, for:
4 Alterations and improvements for program improvement or program change
5 ... (12459008) ... 6,229,986 (re. \$693,000)

6 Preventive Maintenance Purpose

7 By chapter 54, section 1, of the laws of 1998:
8 For preventive maintenance on existing facilities including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services (120198PM) ... 750,000 ... (re. \$377,000)

12 HELEN HAYES

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
15 section 1, of the laws of 1999 and as supplemented by certificate of
16 transfer issued pursuant to the provisions of section 93 of the
17 state finance law as amended:
18 Alterations and improvements for health and safety (12629501)
19 790,000 (re. \$112,000)

20	project schedule	
21	FACILITY	AMOUNT
22	-----	-----
23	(thousands of dollars)	
24	-Renovate hydrotherapy area	230
25	-Replace nurse call system	560
26		-----
27	Total	790
28		=====

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
30 section 3, of the laws of 1991, for:
31 Alterations and improvements for the removal of asbestos, building No.
32 12 (12118901) ... 225,000 (re. \$68,000)

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 1996, for:
35 Alterations and improvements for the preservation of facilities
36 ... (12579603) ... 3,000,000 (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 1993, for:
38 Alterations and improvements for the preservation of facilities
39 ... (12569303) ... 372,000 (re. \$46,000)

40 NEW YORK STATE HOME FOR VETERANS - OXFORD

41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 1994, for:
43 Rehabilitate water supply system (12489401)
44 245,000 (re. \$245,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
2 section 1, of the laws of 1998 and as supplemented by certificate of
3 transfer issued pursuant to the provisions of section 93 of the
4 state finance law as amended:
5 Replacement of nurse call system (12489301)
6 290,000 (re. \$29,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1992, for:
9 Architectural and engineering services for rehabilitation of the water
10 supply system (12029203) ... 26,000 (re. \$26,000)

11 Environmental Protection or Improvements Purpose

12 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
13 section 1, of the laws of 1998, for:
14 Construction of sewage treatment facility (12429306)
15 528,000 (re. \$11,000)

16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
18 section 1, of the laws of 1998:
19 To supplement the appropriation made by chapter 54, section 1, of the
20 laws of 1993, for: "Demolition of laundry building (12479308)
21 115,000" (12479408) ... 132,084 (re. \$39,000)

22 By chapter 54, section 1, of the laws of 1993, for:
23 Demolition of laundry building (12479308) ... 115,000 .. (re. \$67,000)

24 NEW INSTITUTION CONSTRUCTION (CCP)

25 Department of Health Facilities Capital Improvement Fund - 071

26 New Facilities Purpose

27 ROSWELL PARK CANCER INSTITUTE

28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
29 section 3, of the laws of 1993:
30 For a comprehensive major modernization program of campus facilities
31 to be financed through bonds issued by the Dormitory Authority
32 pursuant to a construction and bonding schedule approved by the
33 director of the budget and chapter 293 of the laws of 1992. Prior to
34 the enactment of chapter 293 of the laws of 1992, the department
35 shall provide to the senate finance and assembly ways and means
36 committees a breakout and description of the estimated sources and
37 uses of funds of any proposed bond issue related to a comprehensive
38 major modernization program (12079207)
39 241,500,000 (re. \$7,932,000)

40 REHABILITATION AND IMPROVEMENTS (CCP)

41 Capital Projects Fund

42 Health and Safety Purpose

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
 2 To maintain and improve the health and safety of existing facilities
 3 including preparation of plans and for payment to the design and
 4 construction management account of the centralized services fund of
 5 the New York state office of general services (12019801)
 6 2,250,000 (re. \$1,757,000)

7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 1998, for:
 9 Minor alterations and improvements to various facilities including
 10 preparation of plans and for payment to the design and construction
 11 management account of the centralized services fund of the New York
 12 state office of general services (12019803)
 13 1,500,000 (re. \$236,000)

14 By chapter 54, section 1, of the laws of 1997, for:
 15 Minor alterations and improvements to various facilities including
 16 preparation of plans and for payment to the design and construction
 17 management account of the centralized services fund of the New York
 18 state office of general services (12049703)
 19 600,000 (re. \$468,000)

20 SAFE DRINKING WATER-CLEAN WATER/CLEAN AIR FUND (CCP)

21 Capital Projects Fund

22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2000:
 24 For deposit in the drinking water revolving fund program established
 25 pursuant to section 1285-m of the public authorities law for state
 26 assistance payments for the state share of safe drinking water
 27 infrastructure projects in accordance with the provisions of section
 28 1285-m of the public authorities law for project costs, including
 29 costs incidental and appurtenant thereto and for payment of
 30 reimbursements to the clean water/clean air implementation fund for
 31 services and expenses of state departments and agencies, including
 32 fringe benefits, hereinafter referred to as "Safe Drinking Water
 33 Project Disbursements". The moneys appropriated herein may be sub-
 34 allocated to other state departments and agencies and the environ-
 35 mental facilities corporation.
 36 Notwithstanding the provisions of any general or special law, moneys
 37 hereby appropriated shall be available for drinking water infra-
 38 structure projects in accordance with section 1285-m of the public
 39 authorities law upon the issuance of a certificate of approval of
 40 availability by the director of the division of the budget.
 41 The state comptroller at the commencement of each month shall certify
 42 to the director of the budget, the commissioner of the department of
 43 health, president of the environmental facilities corporation, the
 44 chairman of the senate finance committee, and the chairman of the
 45 assembly ways and means committee, the amounts disbursed from such
 46 appropriations for "Safe Drinking Water Project Disbursements" for
 47 the month preceding such certification (12040057)
 48 60,000,000 (re. \$10,000,000)

49 WATER RESOURCES (CCP)

50 Federal Capital Projects Fund

51 Water Resources Purpose

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For federal grants for the safe drinking water revolving fund
3 (12010057) ... 48,477,000 (re. \$48,477,000)

4 By chapter 54, section 1, of the laws of 1999:
5 For federal grants for the safe drinking water revolving fund
6 (12019957) ... 33,777,000 (re. \$22,263,000)

7 By chapter 54, section 1, of the laws of 1998:
8 For federal grants for the safe drinking water revolving fund
9 (12019857) ... 101,156,000 (re. \$57,587,000)

10 By chapter 54, section 1, of the laws of 1997:
11 For federal grants for the safe drinking water revolving fund
12 (12019757) ... 62,475,000 (re. \$7,764,000)

13 (APPROPRIATED TO DORMITORY AUTHORITY)

14 NEW INSTITUTION CONSTRUCTION (CCP)

15 Capital Projects Fund

16 New Facilities Purpose

17 By chapter 264, section 5, of the laws of 1995:
18 The sum of twenty million dollars (\$20,000,000), or so much thereof as
19 may be necessary, is hereby appropriated as an advance to the
20 dormitory authority out of any moneys in the state treasury in the
21 general fund to the credit of the capital projects fund, not
22 otherwise appropriated, for the state's share to match the Federal
23 grant anticipated from the Federal Veterans Administration for the
24 project costs for the construction of the New York state home for
25 veterans in lower-Hudson Valley. The department of health is hereby
26 authorized to develop plans and to choose a site, and through the
27 dormitory authority of the state of New York, to finance, acquire,
28 design, and construct the New York state home for veterans in the
29 lower-Hudson Valley. The dormitory authority of the state of New
30 York is hereby authorized to issue its obligation for the purpose of
31 financing the acquisition, design, construction, reconstruction,
32 rehabilitation and improvement of the New York state home for
33 veterans in the lower-Hudson Valley as established by section 403-d
34 of the public health law, in accordance with the terms of any lease,
35 sublease or other agreements between the dormitory authority of the
36 state of New York and the department of health. Moneys from this
37 appropriation shall be available only upon certification to the
38 director of the division of the budget by the grant recipient that
39 federal funds for the New York state home for veterans in the
40 lower-Hudson Valley are receivable and available from the Federal
41 Veterans' Administration to support the federal share of the total
42 project costs (12019507) ... 20,000,000 (re. \$20,000,000)

43 By chapter 492, section 5, of the laws of 1992:
44 The sum of six million five hundred thousand dollars (\$6,500,000), or
45 so much thereof as may be necessary, is hereby appropriated as an
46 advance to the dormitory authority out of any moneys in the state
47 treasury in the general fund to the credit of the capital projects
48 fund, not otherwise appropriated, for the state's share to match the
49 Federal grant anticipated from the Federal Veterans Administration
50 for the project costs for the construction of the New York state
51 home for veterans in western New York ... (12059207)
52 6,500,000 (re. \$6,500,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund - Advances	20,000,000
5		-----
6	All Funds	20,000,000
7		=====
8	REGIONAL DEVELOPMENT (CCP)	20,000,000
9		-----

10 Capital Projects Fund

11 Regional Development Purpose

12 For an advance by the state for the New
13 York city costs of the Hudson River Park
14 project, and provided that the comp-
15 troller is authorized and directed to
16 release moneys to the Hudson River Park
17 Trust in amounts set forth in a schedule
18 approved by the director of the budget,
19 and provided further that no portion of
20 this appropriation shall be available
21 until New York city has entered into an
22 agreement with the chairman of the
23 Hudson River Park Trust, and such agree-
24 ment is approved by the director of the
25 budget. Such agreement shall require
26 New York city to repay to the state an
27 amount equal to the amount disbursed
28 from this appropriation within 90 days
29 after being notified by the State of the
30 disbursement of the appropriation by the
31 Hudson River Park Trust to its vendors.
32 Such agreement shall further provide
33 that in the event amounts disbursed from
34 this appropriation are not repaid within
35 such period, the director of the budget
36 shall certify the amount not repaid to
37 the comptroller, and the comptroller
38 shall, to the extent not otherwise
39 prohibited by law or state covenant,
40 withhold such amount from the next
41 succeeding payment of per capita assist-
42 ance to be apportioned to New York city
43 subject to the following limitations:
44 prior to withholding amounts due the
45 state from the city, the comptroller
46 shall pay in full any amount due the
47 state of New York municipal bond bank
48 agency, on account of the city's obli-
49 gation to such agency; the city univer-
50 sity construction fund pursuant to the
51 provisions of the city university
52 construction fund act; the New York city
53 housing development corporation, pursu-
54 ant to the provisions of the New York
55 city housing development corporation act
56 (article XII of the private housing

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2001-02

1 finance law); the transit construction
2 fund, pursuant to the provisions of
3 title 9-a of article 5 of the public
4 authorities law; pursuant to section
5 92-e of the state finance law, any
6 amounts necessary for payments to hold-
7 ers of bonds or notes as certified by
8 the municipal assistance corporation for
9 the city of New York created under arti-
10 cle 10 of the public authorities law;
11 and the dormitory authority of the
12 state of New York, pursuant to section
13 1680-B of the public authorities law
14 (29NY01A3) 20,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Fund

3 Regional Development Purpose

4 By chapter 55, section 1, of the laws of 2000:

5 For an advance by the state for the New York city costs of the Hudson
6 River Park project, and provided that the comptroller is authorized
7 and directed to release moneys to the Hudson River Park Trust in
8 amounts set forth in a schedule approved by the director of the
9 budget, and provided further that no portion of this appropriation
10 shall be available until New York city has entered into an agreement
11 with the chairman of the Hudson River Park Trust, and such agreement
12 is approved by the director of the budget. Such agreement shall
13 require New York city to repay to the state an amount equal to the
14 amount disbursed from this appropriation within 90 days after being
15 notified by the State of the disbursement of the appropriation by
16 the Hudson River Park Trust to its vendors. Such agreement shall
17 further provide that in the event amounts disbursed from this
18 appropriation are not repaid within such period, the director of the
19 budget shall certify the amount not repaid to the comptroller, and
20 the comptroller shall, to the extent not otherwise prohibited by law
21 or state covenant, withhold such amount from the next succeeding
22 payment of per capita assistance to be apportioned to New York city
23 subject to the following limitations: prior to withholding amounts
24 due the state from the city, the comptroller shall pay in full any
25 amount due the state of New York municipal bond bank agency, on
26 account of the city's obligation to such agency; the city university
27 construction fund pursuant to the provisions of the city university
28 construction fund act; the New York city housing development
29 corporation, pursuant to the provisions of the New York city housing
30 development corporation act (article XII of the private housing
31 finance law); the transit construction fund, pursuant to the
32 provisions of title 9-a of article 5 of the public authorities law;
33 pursuant to section 92-e of the state finance law, any amounts
34 necessary for payments to holders of bonds or notes as certified by
35 the municipal assistance corporation for the city of New York
36 created under article 10 of the public authorities law; and the
37 dormitory authority of the state of New York, pursuant to section
38 1680-B of the public authorities law (29NY00A3)
39 52,000,000 (re. \$52,000,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	13,139,000	0
4	Special Revenue Funds - Federal	2,900,000	2,800,000
5	Special Revenue Funds - Other	70,000	0
6	Fiduciary Funds	20,000	0
7		-----	-----
8	All Funds	16,129,000	2,800,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12	-----	-----	-----	-----	-----
13					
14	GF-St/Local	13,139,000	0	0	13,139,000
15	SR-Federal	2,900,000	0	0	2,900,000
16	SR-Other	70,000	0	0	70,000
17	Fiduciary	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	16,129,000	0	0	16,129,000
20		=====	=====	=====	=====

21 SCHEDULE

22	ADMINISTRATION PROGRAM	6,118,000
23		-----
24	General Fund / State Operations	
25	State Purposes Account - 003	
26	Personal service	2,886,000
27	Nonpersonal service	3,142,000
28		-----
29	Program account subtotal	6,028,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Human Rights Account	
34	Maintenance undistributed	
35	For services and expenses related to the	
36	division's annual conference and to the	
37	human rights advisory council	20,000
38		-----
39	Program account subtotal	20,000
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Miscellaneous Special Revenue Fund - 339	
43	Human Rights Case Tracking Account	
44	Maintenance undistributed	
45	For services and expenses related to the	
46	division of human rights	50,000
47		-----
48	Program account subtotal	50,000
49		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Human Rights Dispute Resolution Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	dispute resolution program	20,000	
7		-----	
8	Program account subtotal	20,000	
9		-----	
10	LEGAL ENFORCEMENT PROGRAM		1,423,000
11			-----
12	General Fund / State Operations		
13	State Purposes Account - 003		
14	Personal service	1,318,000	
15	Nonpersonal service	105,000	
16		-----	
17	REGIONAL AFFAIRS PROGRAM		8,588,000
18			-----
19	General Fund / State Operations		
20	State Purposes Account - 003		
21	Personal service	5,228,000	
22	Nonpersonal service	460,000	
23		-----	
24	Program account subtotal	5,688,000	
25		-----	
26	Special Revenue Funds - Federal / State Operations		
27	Federal Operating Grants Fund - 290		
28	Federal Equal Employment Opportunity Account		
29	Maintenance undistributed		
30	For the grant period October 1, 2000 to		
31	September 30, 2001	1,100,000	
32	For the grant period October 1, 2001 to		
33	September 30, 2002	1,100,000	
34		-----	
35	Program account subtotal	2,200,000	
36		-----	
37	Special Revenue Funds - Federal / State Operations		
38	Federal Operating Grants Fund - 290		
39	FHAP-Type I Account		
40	Maintenance undistributed		
41	For the grant period October 1, 2000 to		
42	September 30, 2001	300,000	
43	For the grant period October 1, 2001 to		
44	September 30, 2002	400,000	
45		-----	
46	Program account subtotal	700,000	
47		-----	
48	Total new appropriations for state operations and aid to		
49	localities		16,129,000
50			=====

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	REGIONAL AFFAIRS PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Operating Grants Fund - 290	
4	Federal Equal Employment Opportunity Account	
5	By chapter 54, section 1, of the laws of 2000:	
6	For the grant period October 1, 1999 to September 30, 2000	
7	1,100,000	(re. \$1,100,000)
8	For the grant period October 1, 2000 to September 30, 2001	
9	1,100,000	(re. \$1,100,000)
10	Special Revenue Funds - Federal / State Operations	
11	Federal Operating Grants Fund - 290	
12	FHAP-Type I Account	
13	By chapter 54, section 1, of the laws of 2000:	
14	For the grant period October 1, 1999 to September 30, 2000	
15	300,000	(re. \$300,000)
16	For the grant period October 1, 2000 to September 30, 2001	
17	300,000	(re. \$300,000)
18	Total reappropriations for state operations and aid to	
19	localities	2,800,000
20		=====

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	17,200,000	0
4		-----	-----
5	All Funds	17,200,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	17,200,000	0	0	17,200,000
12		-----	-----	-----	-----
13	All Funds	17,200,000	0	0	17,200,000
14		=====	=====	=====	=====

15 SCHEDULE

- 16 Special Revenue Funds - Other / State Operations
- 17 Miscellaneous Special Revenue Fund - 339
- 18 Mental Hygiene Patient Income Account

19	Amount appropriated as an offset to the general fund -	
20	state purposes account within the various offices of the	
21	department of mental hygiene. The director of the budget	
22	is hereby authorized to apportion funds to the office of	
23	mental health, office of mental retardation and develop-	
24	mental disabilities, and office of alcoholism and	
25	substance abuse services of the department from this	
26	appropriation by certificate of approval	17,200,000
27		-----
28	Total new appropriations for state operations and aid to	
29	localities	17,200,000
30		=====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	301,671,000	0
4 Special Revenue Funds - Federal	137,430,000	54,581,000
5 Special Revenue Funds - Other	25,828,000	3,240,000
6 Capital Projects Funds	30,940,000	132,172,000
7	-----	-----
8 All Funds	495,869,000	189,993,000
9	=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11 Fund Type	State 12 Operations	Aid to 13 Localities	Capital 14 Projects	Total
15	-----	-----	-----	-----
16 GF-St/Local	46,941,000	254,730,000	0	301,671,000
17 SR-Federal	5,663,000	131,767,000	0	137,430,000
18 SR-Other	17,828,000	8,000,000	0	25,828,000
19 Cap Proj	0	0	30,940,000	30,940,000
20 All Funds	70,432,000	394,497,000	30,940,000	495,869,000
	=====	=====	=====	=====

21 SCHEDULE

22 COMMUNITY TREATMENT SERVICES PROGRAM	293,604,000
23	-----

24 General Fund / Aid to Localities
25 Local Assistance Account - 001

26 For payment, net of disallowances, of state
27 financial assistance in accordance with
28 the mental hygiene law related to treat-
29 ment services.
30 Notwithstanding any other provisions of law,
31 no payment shall be made from this appro-
32 priation until the recipient agency has
33 demonstrated that it has applied for and
34 received, or received formal notification
35 of refusal of, all forms of third-party
36 reimbursement, including federal aid and
37 patient fees. The moneys hereby appropri-
38 ated are available to reimburse or advance
39 to localities and voluntary nonprofit
40 agencies for expenditures heretofore
41 accrued or hereafter to accrue during
42 local fiscal periods commencing January 1,
43 2001 or July 1, 2001 and for advances for
44 the 3 month period beginning January 1,
45 2002; provided that funding for the
46 purpose of administration and monitoring
47 of these programs shall not exceed 5
48 percent of the approved program level,
49 unless waived by the commissioner of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 office of alcoholism and substance abuse
2 services and approved by the director of
3 the budget.
4 Notwithstanding the mental hygiene law or
5 any other provision of law, rule or regu-
6 lation to the contrary, the commissioner,
7 with the approval of the director of the
8 budget, may contract with voluntary agen-
9 cies that are receiving, or are eligible
10 to receive, state aid from this appropri-
11 ation, directly or through written agree-
12 ments with local governments. The commis-
13 sioner, pursuant to such contract, may pay
14 from this appropriation all or a portion
15 of the expenses incurred by such voluntary
16 agencies arising out of loans obtained
17 from the proceeds of bonds and notes
18 issued by the dormitory authority of the
19 state of New York or another authorized
20 entity approved by the division of the
21 budget. Such expenses may include, but
22 shall not be limited to, amounts relating
23 to principal and interest and any other
24 fees and charges arising from such loans.
25 Notwithstanding any other provision of
26 law, subject to the approval of the direc-
27 tor of the budget, a portion of the money
28 herein appropriated may be made available
29 for obligations and payments heretofore or
30 hereafter accrued by the department of
31 health for community alcoholism and
32 substance abuse treatment services,
33 including the state share of medical
34 assistance payments. Notwithstanding any
35 provision of law, for that portion of the
36 transfer to the department of health
37 related to paying voluntary nonprofit
38 general hospitals pursuant to chapter 119
39 of the laws of 1997, payments made during
40 the state fiscal year ending March 31,
41 2002 shall be based initially on reported
42 1995 data as further reconciled to actual
43 reported 2001 data. No expenditure shall
44 be made for such program until a certif-
45 icate of allocation has been approved by
46 the director of the budget and copies
47 thereof filed with the state comptroller
48 and chairs of the senate finance committee
49 and the assembly ways and means committee.
50 The state comptroller is hereby authorized
51 to receive funds from the office of alco-
52 holism and substance abuse services and is
53 authorized to refund such moneys to the
54 credit of the local assistance account of
55 the general fund for the purpose of reim-
56 bursing the 2001-02 appropriation 204,611,000
57 -----
58 Program account subtotal 204,611,000
59 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
 2 Federal Health and Human Services Fund - 265

3 For services and expenses related to inten-
 4 sive outpatient programs for targeted
 5 service gaps grant.

6 For the grant period September 30, 2001 to
 7 September 29, 2002 650,000

8 For services and expenses related to Bronx
 9 drug court/parole treatment expansion with
 10 job training grant.

11 For the grant period September 30, 2001 to
 12 September 29, 2002 300,000

13 For services and expenses related to the
 14 substance abuse treatment for HIV and
 15 women with children grant.
 16 Notwithstanding any inconsistent provision
 17 of law, a portion of the funds hereby
 18 appropriated may, subject to the approval
 19 of the director of the budget, be trans-
 20 ferred to state operations in the office
 21 of alcoholism and substance abuse services
 22 consistent with the terms of the federal
 23 award for administrative and support
 24 services, including fringe benefits, asso-
 25 ciated with this grant.

26 For the grant period September 30, 2001 to
 27 September 29, 2002 512,000
 28 -----
 29 Program fund subtotal 1,462,000
 30 -----

31 Special Revenue Funds - Federal / Aid to Localities
 32 Federal Block Grant Fund - 269

33 For services and expenses of prevention,
 34 intervention, and treatment programs
 35 provided by the SAPT block grants.
 36 Notwithstanding any inconsistent provision
 37 of law, up to \$4,600,000 of this appropri-
 38 ation may be transferred, pursuant to
 39 memoranda of understanding between the
 40 office of alcoholism and substance abuse
 41 services and the department of health and
 42 the department of correctional services,
 43 respectively, which addresses how such
 44 funds contribute to required set-asides of
 45 the block grant, to the following agen-
 46 cies: up to \$1,400,000 to the AIDS insti-
 47 tute of the department of health for the
 48 provision of primary health care services
 49 for persons enrolled in drug treatment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 programs; and up to \$3,200,000 to the
 2 department of correctional services for
 3 treatment and counseling costs.
 4 Notwithstanding any inconsistent provision
 5 of law, a portion of this appropriation
 6 consistent with the terms and conditions
 7 of the SAPT block grants may be trans-
 8 ferred to other programs within the office
 9 of alcoholism and substance abuse services
 10 for aid to localities.
 11 Notwithstanding any inconsistent provision
 12 of law, moneys hereby appropriated may be
 13 transferred to prevention and program
 14 support of the office of alcoholism and
 15 substance abuse services.

16 For the grant period October 1, 2000 to
 17 September 30, 2001 57,331,000
 18 For the grant period October 1, 2001 to
 19 September 30, 2002 14,840,000

20 For services and expenses associated with
 21 federal block grant awards yet to be allo-
 22 cated by the federal department of health
 23 and human services. Notwithstanding any
 24 inconsistent provision of law, the direc-
 25 tor of the budget is hereby authorized to
 26 transfer appropriation authority contained
 27 herein to any other federal fund or
 28 program within the office of alcoholism
 29 and substance abuse services for aid to
 30 localities, administrative and support
 31 services, including fringe benefits, asso-
 32 ciated with the federal block grant.

33 For the grant period October 1, 2000 to
 34 September 30, 2001 5,000,000
 35 -----
 36 Program fund subtotal 77,171,000
 37 -----

38 Special Revenue Funds - Federal / Aid to Localities
 39 Federal Operating Grants Fund - 290

40 For services and expenses related to home-
 41 less grants. Subject to a plan approved by
 42 the director of the budget, the amount
 43 appropriated herein may be made available
 44 to other state agencies for services and
 45 expenses related to federal homeless
 46 grants. The director of the budget is
 47 hereby authorized to transfer appropri-
 48 ation authority contained herein to any
 49 other federal fund in which federal home-
 50 less grants are actually received.

51 For the grant period October 1, 1992 to
 52 September 30, 2003 9,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2005	1,000,000
3	For services and expenses related to the	
4	enforcing the underage drinking laws	
5	program grant.	
6	Notwithstanding any inconsistent provision	
7	of law, a portion of the funds hereby	
8	appropriated may, subject to the approval	
9	of the director of the budget, be trans-	
10	ferred to state operations in the office	
11	of alcoholism and substance abuse services	
12	consistent with the terms of the federal	
13	award for administrative and support	
14	services, including fringe benefits, asso-	
15	ciated with this grant.	
16	For the grant period September 30, 2001 to	
17	September 29, 2002	360,000
18		-----
19	Program fund subtotal	10,360,000
20		-----
21	EXECUTIVE DIRECTION PROGRAM	34,619,000
22		-----
23	General Fund / State Operations	
24	State Purposes Account - 003	
25	Personal service	20,982,000
26	Nonpersonal service	6,846,000
27		-----
28	Total amount available	27,828,000
29		-----
30	Less amount appropriated as an offset in the	
31	special revenue funds - other, miscella-	
32	neous special revenue fund, federal salary	
33	sharing account	(7,700,000)
34		-----
35	Program account subtotal	20,128,000
36		-----
37	Special Revenue Funds - Federal / State Operations	
38	Federal Department of Education Fund - 267	
39	For services and expenses associated with	
40	the administration of the federal safe and	
41	drug free schools and communities act, in-	
42	cluding fringe benefits, consistent with	
43	the terms and conditions of the federal	
44	award	180,000
45		-----
46	Program account subtotal	180,000
47		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / State Operations	
2	Federal Block Grant Fund - 269	
3	For services and expenses associated with	
4	administering the substance abuse	
5	prevention and treatment (SAPT) block	
6	grant.	
7	For the grant period October 1, 2000 to	
8	September 30, 2002:	
9	Personal service	3,389,000
10	Nonpersonal service	1,206,000
11	Fringe benefits	698,000
12	For services and expenses related to the	
13	statewide data collection program as	
14	mandated in the 1988 federal anti-drug	
15	abuse act.	
16	For the grant period October 1, 1999 to	
17	September 30, 2001	190,000
18		-----
19	Program fund subtotal	5,483,000
20		-----
21	Special Revenue Funds - Other / State Operations	
22	Miscellaneous Special Revenue Fund - 339	
23	Credentialing Services Account	
24	Maintenance undistributed	
25	For services and expenses related to the	
26	credentialing of prevention, and alcohol	
27	and substance abuse counselors	758,000
28		-----
29	Program account subtotal	758,000
30		-----
31	Special Revenue Funds - Other / State Operations	
32	Miscellaneous Special Revenue Fund - 339	
33	Federal Salary Sharing Account	
34	Amount appropriated as an offset to the	
35	general fund - state purposes account	7,700,000
36		-----
37	Program account subtotal	7,700,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Methadone Registry Services Account	
42	For services and expenses related to the	
43	operation of methadone services and a	
44	patient registry for the prevention of	
45	simultaneous enrollment in multiple metha-	
46	done treatment programs	300,000
47		-----
48	Program account subtotal	300,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Special Projects Account	
4	Maintenance undistributed	
5	For services and expenses related to special	
6	projects	70,000
7		-----
8	Program account subtotal	70,000
9		-----
10	INSTITUTIONAL SERVICES	35,813,000
11		-----
12	General Fund / State Operations	
13	State Purposes Account - 003	
14	Personal service	27,746,000
15	Nonpersonal service	8,067,000
16		-----
17	Total amount available	35,813,000
18		-----
19	Less amount appropriated as an offset in	
20	special revenue funds - other, miscella-	
21	neous special revenue fund, mental hygiene	
22	patient income account	(9,000,000)
23		-----
24	Program account subtotal	26,813,000
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Mental Hygiene Patient Income Account	
29	Amount appropriated as an offset to the	
30	general fund-state purposes account	9,000,000
31		-----
32	Program account subtotal	9,000,000
33		-----
34	PREVENTION AND PROGRAM SUPPORT	100,893,000
35		-----
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38	For payment, net of disallowances, of state	
39	financial assistance in accordance with	
40	the mental hygiene law related to school	
41	and community-based prevention and educa-	
42	tion programs, and program support.	
43	Notwithstanding any other provisions of law,	
44	no payment shall be made from this appro-	
45	priation until the recipient agency has	
46	demonstrated it has applied for and	
47	received, or received formal notification	
48	of refusal of, all forms of third-party	
49	reimbursement, including federal aid and	

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 patient fees. The moneys hereby appropri-
 2 ated are available to reimburse or advance
 3 to localities and voluntary nonprofit
 4 agencies for expenditures heretofore
 5 accrued or hereafter to accrue during
 6 local fiscal periods commencing January 1,
 7 2001 or July 1, 2001 and for advances for
 8 the 3 month period beginning January 1,
 9 2002; provided that funding for the
 10 purpose of administration and monitoring
 11 of these programs shall not exceed 5
 12 percent of the approved program level,
 13 unless waived by the commissioner of the
 14 office of alcoholism and substance abuse
 15 services and approved by the director of
 16 the budget. No expenditure shall be made
 17 for such program until a certificate of
 18 allocation has been approved by the direc-
 19 tor of the budget and copies thereof filed
 20 with the state comptroller and chairs of
 21 the senate finance committee and the
 22 assembly ways and means committee 50,119,000
 23 -----
 24 Program account subtotal 50,119,000
 25 -----

26 Special Revenue Funds - Federal / Aid to Localities
 27 Federal Health and Human Services Fund - 265

28 For services and expenses related to the
 29 state incentive program for New York state
 30 grant.
 31 Notwithstanding any inconsistent provision
 32 of law, a portion of the funds hereby
 33 appropriated may, subject to approval of
 34 the director of the budget, be transferred
 35 to state operations in the office of alco-
 36 holism and substance abuse services
 37 consistent with the terms of the federal
 38 award for administrative and support
 39 services, including fringe benefits, asso-
 40 ciated with this grant.

41 For the grant period July 15, 2001 to July
 42 14, 2002 3,000,000

43 For services and expenses associated with
 44 federal grant awards yet to be allocated
 45 by the U.S. department of education and/or
 46 the federal department of health and human
 47 services. Notwithstanding any inconsistent
 48 provision of law, the director of the
 49 budget is hereby authorized to transfer
 50 appropriation authority contained herein
 51 to any other federal fund or program with-
 52 in the office of alcoholism and substance
 53 abuse services for aid to localities,

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 administrative and support services,
 2 including fringe benefits, associated with
 3 the awarded grant.

4 For the grant period October 1, 2000 to
 5 September 30, 2002 5,000,000
 6 -----
 7 Program fund subtotal 8,000,000
 8 -----

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Department of Education Fund - 267

11 For services and expenses related to
 12 prevention from the federal safe and drug-
 13 free schools and communities act consist-
 14 ent with the terms and conditions of the
 15 federal award.

16 For the grant period from July 1, 2001 to
 17 September 30, 2002 6,374,000
 18 -----
 19 Program fund subtotal 6,374,000
 20 -----

21 Special Revenue Funds - Federal / Aid to Localities
 22 Federal Block Grant Fund - 269

23 For services and expenses related to
 24 prevention, intervention and treatment
 25 programs provided by the substance abuse
 26 prevention and treatment (SAPT) block
 27 grant. Notwithstanding any inconsistent
 28 provision of law, moneys hereby appropri-
 29 ated may, subject to the approval of the
 30 director of the budget, be transferred to
 31 the community treatment services program
 32 of the office of alcoholism and substance
 33 abuse services.

34 For the grant period October 1, 2000 to
 35 September 30, 2001 28,400,000
 36 -----
 37 Program fund subtotal 28,400,000
 38 -----

39 Special Revenue Funds - Other / Aid to Localities
 40 Substance Abuse Service Fund - 346

41 For services and expenses of community alco-
 42 holism and substance abuse services
 43 programs including services and expenses
 44 related to staff training and workforce
 45 development activities for prevention,
 46 intervention and treatment programs.
 47 Notwithstanding any other provision of
 48 law, up to \$1,000,000 of the appropriation
 49 may be made available upon the approval of
 50 the director of the budget for services

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	and expenses related to continuing evalu-		
2	ation activities of the alcoholism and		
3	substance abuse service delivery systems..	8,000,000	
4		-----	
5	Program fund subtotal	8,000,000	
6		-----	
7	Total new appropriations for state operations and aid to		
8	localities		464,929,000
9			=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 COMMUNITY SUBSTANCE ABUSE SERVICES PROGRAM

2 Special Revenue Funds - Other / Aid to Localities
3 Substance Abuse Service Fund - 346

4 By chapter 54, section 1, of the laws of 1996:
5 For services and expenses of community alcoholism and substance abuse
6 services programs.
7 Notwithstanding any other provision of law, up to \$1,000,000 of the
8 appropriation shall be made available upon the approval of the
9 director of the budget for the purpose of the completion of an
10 outcomes-based evaluation study of the alcoholism and substance
11 abuse service system ... 4,500,000 (re. \$740,000)

12 COMMUNITY TREATMENT SERVICES PROGRAM

13 General Fund / Aid to Localities
14 Local Assistance Account - 001

15 Special Revenue Funds - Federal / Aid to Localities
16 Federal Health and Human Services Fund - 265

17 By chapter 54, section 1, of the laws of 2000:
18 For services and expenses related to criminal justice treatment net-
19 works in New York state.
20 Notwithstanding any inconsistent provision of law, a portion of the
21 funds hereby appropriated may, subject to the approval of the direc-
22 tor of the budget, be transferred to state operations in the office
23 of alcoholism and substance abuse services consistent with the terms
24 of the federal award for administrative and support services, in-
25 cluding fringe benefits, associated with this grant.
26 For the grant period September 30, 2000 to September 29, 2001
27 1,300,000 (re. \$1,300,000)
28 For services and expenses related to the substance abuse treatment for
29 HIV and women with children grant.
30 Notwithstanding any inconsistent provision of law, a portion of the
31 funds hereby appropriated may, subject to the approval of the direc-
32 tor of the budget, be transferred to state operations in the office
33 of alcoholism and substance abuse services consistent with the terms
34 of the federal award for administrative and support services, in-
35 cluding fringe benefits, associated with this grant.
36 For the grant period September 30, 2000 to September 29, 2001
37 513,000 (re. \$513,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2000, is
39 hereby amended and reappropriated to read:
40 For services and expenses related to intensive outpatient programs for
41 targeted service gaps grant.
42 [Notwithstanding any inconsistent provision of law, a portion of the
43 funds hereby appropriated may, subject to approval of the director
44 of the budget, be transferred to state operations in the office of
45 alcoholism and substance abuse services consistent with the terms of
46 the federal award for administrative and support services, including
47 fringe benefits, associated with this grant.]
48 For the grant period September 30, 2000 to September 29, 2001
49 750,000 (re. \$750,000)
50 For services and expenses related to Bronx drug court/parole treatment
51 expansion with job training grant.

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 [Notwithstanding any inconsistent provision of law, a portion of the
 2 funds hereby appropriated may, subject to approval of the director
 3 of the budget, be transferred to state operations in the office of
 4 alcoholism and substance abuse services consistent with the terms of
 5 the federal award for administrative and support services, including
 6 fringe benefits, associated with this grant.]
 7 For the grant period September 30, 2000 to September 29, 2001
 8 400,000 (re. \$400,000)

9 Special Revenue Funds - Federal / Aid to Localities
 10 Federal Block Grant Fund - 269

11 The appropriation made by chapter 54, section 1, of the laws of 2000, is
 12 hereby amended and reappropriated to read:

13 For services and expenses of prevention, intervention, and treatment
 14 programs provided by the SAPT block grants. Notwithstanding any in-
 15 consistent provision of law, up to \$4,600,000 of this appropriation
 16 may be transferred, pursuant to memoranda of understanding between
 17 the office of alcoholism and substance abuse services and the de-
 18 partment of health and the department of correctional services, re-
 19 spectively, which addresses how such funds contribute to required
 20 set-asides of the block grant, to the following agencies: up to
 21 \$1,400,000 to the AIDS institute of the department of health for the
 22 provision of primary health care services for persons enrolled in
 23 drug treatment programs; and up to \$3,200,000 to the department of
 24 correctional services for treatment and counseling costs.

25 [Notwithstanding any inconsistent provision of law, a portion of this
 26 appropriation consistent with the terms and conditions of the SAPT
 27 block grants may be transferred to other programs within the office
 28 of alcoholism and substance abuse services for aid to localities,
 29 administrative and support services, including fringe benefits, as-
 30 sociated with the federal block grant.]

31 Notwithstanding any inconsistent provision of law, moneys hereby ap-
 32 propriated may be transferred to prevention and program support of
 33 the office of alcoholism and substance abuse services.

34 For the grant period October 1, 1999 to September 30, 2000
 35 57,300,000 (re. \$10,000,000)
 36 For the grant period October 1, 2000 to September 30, 2001
 37 14,840,000 (re. \$14,840,000)

38 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 39 section 1, of the laws of 2000:

40 For services and expenses associated with federal block awards related
 41 to the combatting underage drinking program grant, and the enforcing
 42 the underage drinking laws program grant. Notwithstanding any incon-
 43 sistent provision of law, a portion of the funds hereby appropriated
 44 may, subject to the approval of the director of the budget, be
 45 transferred to any other federal fund or program within the office
 46 of alcoholism and substance abuse services for aid to localities and
 47 state operations, consistent with the terms of the federal award ad-
 48 ministrative and support services, including fringe benefits, asso-
 49 ciated with the awarded grant.

50 For the grant period October 1, 1998 to September 30, 1999
 51 5,000,000 (re. \$340,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / Aid to Localities
2 Federal Operating Grants Fund - 290

3 By chapter 54, section 1, of the laws of 2000:

4 For services and expenses related to homeless grants. Subject to a
5 plan approved by the director of the budget, the amount appropriated
6 herein may be made available to other state agencies for services
7 and expenses related to federal homeless grants. The director of the
8 budget is hereby authorized to transfer appropriation authority con-
9 tained herein to any other federal fund in which federal homeless
10 grants are actually received.

11 For the grant period October 1, 1992 to September 30, 2003
12 10,000,000 (re. \$7,900,000)

13 For services and expenses related to the enforcing the underage drink-
14 ing laws program grant.

15 Notwithstanding any inconsistent provision of law, a portion of the
16 funds hereby appropriated may, subject to the approval of the direc-
17 tor of the budget, be transferred to state operations in the office
18 of alcoholism and substance abuse services consistent with the terms
19 of the federal award for administrative and support services, in-
20 cluding fringe benefits, associated with this grant.

21 For the grant period September 30, 2000 to September 29, 2001
22 360,000 (re. \$360,000)

23 PREVENTION AND PROGRAM SUPPORT

24 Special Revenue Funds - Federal / Aid to Localities
25 Federal Health and Human Services Fund - 265

26 By chapter 54, section 1, of the laws of 2000:

27 For services and expenses related to the state incentive program for
28 New York state grant.

29 Notwithstanding any inconsistent provision of law, a portion of the
30 funds hereby appropriated may, subject to approval of the director
31 of the budget, be transferred to state operations in the office of
32 alcoholism and substance abuse services consistent with the terms of
33 the federal award for administrative and support services, including
34 fringe benefits, associated with this grant.

35 For the grant period July 15, 2000 to July 14, 2001
36 3,000,000 (re. \$3,000,000)

37 By chapter 54, section 1, of the laws of 1999:

38 For services and expenses related to the state incentive program for
39 New York state grant.

40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds hereby appropriated may, subject to approval of the director
42 of the budget, be transferred to state operations in the office of
43 alcoholism and substance abuse services consistent with the terms of
44 the federal award for administrative and support services, including
45 fringe benefits, associated with this grant.

46 For the grant period July 15, 1999 to July 14, 2000
47 3,000,000 (re. \$2,300,000)

48 By chapter 54, section 1, of the laws of 1998, as amended by chapter 54,
49 section 1, of the laws of 2000:

50 For services and expenses associated with federal grant awards related
51 to the state incentive program for New York state grant. Notwith-
52 standing any inconsistent provision of law, a portion of funds here-
53 by appropriated may, subject to the approval of the director of the

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 budget, be transferred to other programs within the office of alco-
 2 holism and substance abuse services for aid to localities and state
 3 operations, consistent with the terms of the federal award for ad-
 4 ministrative and support services, including fringe benefits, asso-
 5 ciated with the awarded grant.
 6 For the grant period October 1, 1997 to September 30, 1999
 7 5,000,000 (re. \$2,240,000)

8 Special Revenue Funds - Federal / Aid to Localities
 9 Federal Department of Education Fund - 267

10 By chapter 54, section 1, of the laws of 2000:
 11 For services and expenses related to prevention from the federal safe
 12 and drug-free schools and communities act consistent with the terms
 13 and conditions of the federal award.
 14 For the grant period from July 1, 2000 to September 30, 2001
 15 6,538,000 (re. \$6,538,000)

16 By chapter 54, section 1, of the laws of 1999:
 17 For services and expenses related to prevention from the federal safe
 18 and drug-free schools and communities act consistent with the terms
 19 and conditions of the federal award.
 20 For the grant period from July 1, 1999 to September 30, 2000
 21 6,538,000 (re. \$4,100,000)

22 Special Revenue Funds - Other / Aid to Localities
 23 Substance Abuse Service Fund - 346

24 By chapter 54, section 1, of the laws of 1999:
 25 For services and expenses of community alcoholism and substance abuse
 26 services programs including services and expenses related to staff
 27 training and workforce development activities for prevention, inter-
 28 vention and treatment programs. Notwithstanding any other provision
 29 of law, up to \$1,000,000 of the appropriation may be made available
 30 upon the approval of the director of the budget for services and
 31 expenses related to continuing evaluation activities of the alcohol-
 32 ism and substance abuse service delivery systems
 33 8,000,000 (re. \$2,500,000)

34 Total reappropriations for state operations and aid to
 35 localities 57,821,000
 36 =====

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CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	6,690,000
5	Mental Hygiene Capital Improvement Fund-389	24,250,000
6		-----
7	All Funds	30,940,000
8		=====
9	ADMINISTRATION PROGRAM (CCP)	902,000
10		-----
11	Capital Projects Fund	
12	Administration Purpose	
13	For payment of personal service and	
14	nonpersonal service including fringe	
15	benefits related to the administration	
16	of capital projects provided by the	
17	office of alcoholism and substance abuse	
18	services from new and reappropriated	
19	funds (53A10150)	902,000
20	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ...	23,288,000
21		-----
22	Capital Projects Fund	
23	Minor Rehabilitation Purpose	
24	For minor alterations and improvements to	
25	various facilities, including the	
26	payment of liabilities incurred prior to	
27	April 1, 2001, provided, however, that	
28	no expenditures may be made from this	
29	appropriation until a comprehensive plan	
30	of projects has been approved by the	
31	director of the budget (53030189)	3,288,000
32	Mental Hygiene Capital Improvement Fund - 389	
33	Preservation of Facilities Purpose	
34	For alterations and improvements for pres-	
35	ervation of various facilities including	
36	rehabilitation projects and the acquisi-	
37	tion of property, provided, however,	
38	that no expenditures may be made from	
39	this appropriation until a comprehensive	
40	plan of projects has been approved by	
41	the director of the budget (53030103)	10,000,000
42	New Facilities Purpose	
43	For the acquisition of property, design,	
44	construction and extensive rehabilita-	
45	tion of facilities for the purpose of	

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CAPITAL PROJECTS 2001-02

1 delivering chemical dependence services,
2 pursuant to the mental hygiene law. No
3 expenditure shall be made from this
4 appropriation until a spending plan for
5 proposed projects has been submitted by
6 the commissioner of the office of
7 alcoholism and substance abuse services
8 and approved by the director of the
9 budget (53AA0107) 10,000,000

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 3,500,000
11 -----

12 Capital Projects Fund

13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state
17 office of general services or to the
18 dormitory authority of the state of New
19 York for the purpose of preparation and
20 review of plans, specifications, esti-
21 mates, services, construction management
22 and supervision, inspection, studies,
23 appraisals, surveys, testing and envi-
24 ronmental impact statements for new
25 projects (53A60130) 1,250,000

26 Mental Hygiene Capital Improvement Fund - 389

27 Preparation of Plans Purpose

28 For payment to the design and construction
29 management account of the centralized
30 services fund of the New York state
31 office of general services or to the
32 dormitory authority of the state of New
33 York for the purpose of preparation and
34 review of plans, specifications, esti-
35 mates, services, construction management
36 and supervision, inspection, studies,
37 appraisals, surveys, testing and envi-
38 ronmental impact statements for new
39 projects (53060130) 2,250,000

40 INSTITUTIONAL SERVICES PROGRAM (CCP) 2,500,000
41 -----

42 Capital Projects Fund

43 Minor Rehabilitation Purpose

44 For minor alterations and improvements to
45 various facilities, including the
46 payment of liabilities incurred prior to
47 April 1, 2001, provided, however, that
48 no expenditures may be made from this

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CAPITAL PROJECTS 2001-02

1 appropriation until a comprehensive plan
 2 of projects has been approved by the
 3 director of the budget (53HD0189) 500,000

4 Mental Hygiene Capital Improvement Fund - 389

5 Preservation of Facilities Purpose

6 For alterations and improvements for pres-
 7 ervation of various facilities including
 8 rehabilitation projects, provided,
 9 however, that no expenditures may be
 10 made from this appropriation until a
 11 comprehensive plan of projects has been
 12 approved by the director of the budget.
 13 This appropriation may be used for the
 14 cost of potential claims against
 15 contracts awarded by the dormitory
 16 authority of the state of New York or
 17 the facilities development corporation.
 18 Upon request of the commissioner of the
 19 office of alcoholism and substance abuse
 20 services and approval by the director of
 21 the budget, this appropriation may be
 22 transferred to the dormitory authority
 23 of the state of New York (53PR0103) 2,000,000

24 NON-BONDABLE PROJECTS (CCP) 750,000
 25 -----

26 Capital Projects Fund

27 Non-Bondable Purpose

28 For transfer to the Mental Hygiene Capital
 29 Improvement Fund for reimbursement of
 30 the non-bondable cost of community
 31 facilities authorized by appropriations
 32 or reappropriations funded from the
 33 Mental Hygiene Capital Improvement Fund
 34 including liabilities incurred prior to
 35 April 1, 2001 or for payment to the
 36 dormitory authority of the state of New
 37 York for defeasance of bonds. Upon
 38 request of the commissioner of the
 39 office of alcoholism and substance abuse
 40 services and approval by the director of
 41 the budget, this appropriation may be
 42 transferred to the dormitory authority
 43 of the state of New York (530301NB) 750,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1997:

5 For minor alterations and improvements to various facilities, includ-

6 ing the payment of liabilities incurred prior to April 1, 1997,

7 provided, however, that no expenditures may be made from this appro-

8 priation until a comprehensive plan of projects has been approved by

9 the director of the budget (53039703) (re. \$1,455,000)

10 5,050,000 (re. \$1,455,000)

11 By chapter 54, section 1, of the laws of 1994:

12 For alterations and improvements relating to tuberculosis (TB) control

13 in various substance abuse and alcoholism treatment programs (3/96)

14 (53229403) ... 2,000,000 (re. \$1,333,000)

15 By chapter 54, section 1, of the laws of 1997:

16 For the acquisition of property, design, construction and rehabili-

17 tation of not more than 213 beds to be developed at community alco-

18 hol, substance abuse and/or chemical dependency treatment facili-

19 ties. Notwithstanding any other inconsistent provision of law, the

20 monies hereby appropriated may support up to 100 per centum of

21 approved capital costs of such alcohol, substance abuse and/or chem-

22 ical dependency facilities. Notwithstanding any other inconsistent

23 provision of law, and subject to the approval of the director of the

24 budget, funds from this appropriation may be paid to the dormitory

25 authority of the state of New York to the design and construction

26 management account pursuant to one or more certificates approved by

27 the director of the budget for purposes of carrying out the project

28 or projects provided for herein. No expenditures may be made from

29 this appropriation until a comprehensive plan of projects has been

30 approved by the director of the budget (53109707) (re. \$8,589,000)

31 10,650,000 (re. \$8,589,000)

32 Minor Rehabilitation Purpose

33 By chapter 54, section 1, of the laws of 2000:

34 For minor alterations and improvements to various facilities, includ-

35 ing the payment of liabilities incurred prior to April 1, 2000,

36 provided, however, that no expenditures may be made from this

37 appropriation until a comprehensive plan of projects has been

38 approved by the director of the budget (53030089) (re. \$2,750,000)

39 2,750,000 (re. \$2,750,000)

40 By chapter 54, section 1, of the laws of 1999:

41 For minor alterations and improvements to various facilities, includ-

42 ing the payment of liabilities incurred prior to April 1, 1999,

43 provided, however, that no expenditures may be made from this appro-

44 priation until a comprehensive plan of projects has been approved by

45 the director of the budget (53039989) (re. \$3,288,000)

46 3,288,000 (re. \$3,288,000)

47 By chapter 54, section 1, of the laws of 1998:

48 For minor alterations and improvements to various facilities, includ-

49 ing the payment of liabilities incurred prior to April 1, 1998,

50 provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53039889)
3 2,000,000 (re. \$2,000,000)

4 Mental Hygiene Capital Improvement Fund - 389

5 Community Alcoholism Treatment Facilities Purpose

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
7 section 3, of the laws of 1991:
8 Notwithstanding any provision of law to the contrary, for payment of
9 up to 100 per centum of the net cost of acquisition of property,
10 construction and rehabilitation of residential treatment facilities
11 for alcoholics and alcohol abusers. No expenditures shall be made
12 until a spending plan for proposed projects has been submitted and
13 approved by the director of the budget with copies to the chairmen
14 of the senate finance and assembly ways and means committees (3/95)
15 (53079065) ... 9,979,000 (re. \$1,382,000)

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For alterations and improvements for preservation of various
19 facilities including rehabilitation projects and the acquisition of
20 property, provided, however, that no expenditures may be made from
21 this appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget. Upon request of the
23 commissioner of the office of alcoholism and substance abuse
24 services and approval by the director of the budget, this appropri-
25 ation may be transferred to the dormitory authority of the state of
26 New York (53030003) ... 19,100,000 (re. \$19,100,000)

27 By chapter 54, section 1, of the laws of 1999:
28 For alterations and improvements for preservation of various facili-
29 ties including rehabilitation projects and the acquisition of prop-
30 erty. Upon request of the commissioner of the office of alcoholism
31 and substance abuse services and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (53039903)
34 15,000,000 (re. \$12,455,000)

35 [Capital Projects Fund]

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2000:
38 For the acquisition of property, design, construction and
39 rehabilitation of not more than 100 beds for adolescents and/or
40 women and their children, to be developed for operation by
41 voluntary-operated or local government operated community alcohol,
42 substance abuse and/or chemical dependency treatment providers.
43 Notwithstanding any other inconsistent provision of law, the moneys
44 hereby appropriated may support up to 100 percent of approved
45 capital costs of such alcohol, substance abuse and/or chemical
46 dependency facilities. Notwithstanding any other inconsistent
47 provision of law, and subject to the approval of the director of the
48 budget, funds from this appropriation may be paid to the dormitory
49 authority of the state of New York to the design and construction
50 management account pursuant to one or more certificates approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 the director of the budget for purposes of carrying out the project
 2 or projects provided for herein. No expenditures may be made from
 3 this appropriation until a comprehensive plan of projects has been
 4 approved by the director of the budget (53010007)
 5 5,000,000 (re. \$5,000,000)

6 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

7 Capital Projects Fund

8 Preparation of Plans Purpose

9 By chapter 54, section 1, of the laws of 2000:

10 For payment to the design and construction management account of the
 11 centralized services fund of the New York state office of general
 12 services or to the dormitory authority of the state of New York for
 13 the purpose of preparation and review of plans, specifications,
 14 estimates, services, construction management and supervision,
 15 inspection, studies, appraisals, surveys, testing and environmental
 16 impact statements for new projects. Upon approval of the director of
 17 the budget, funds from this appropriation may be transferred to the
 18 office of mental retardation and developmental disabilities and the
 19 office of mental health for payment to the dormitory authority of
 20 the state of New York for preparation of plans purpose (53A60030)...
 21 1,500,000 (re. \$1,500,000)

22 By chapter 54, section 1, of the laws of 1999:

23 For payment to the design and construction management account of the
 24 centralized services fund of the New York state office of general
 25 services or to the dormitory authority of the state of New York for
 26 the purpose of preparation and review of plans, specifications,
 27 estimates, services, construction management and supervision,
 28 inspection, studies, appraisals, surveys, testing and environmental
 29 impact statements for new projects. Upon approval of the director of
 30 the budget, funds from this appropriation may be transferred to the
 31 office of mental retardation and developmental disabilities and the
 32 office of mental health for payment to the dormitory authority of
 33 the state of New York for preparation of plans purpose (53A69930) ..
 34 2,000,000 (re. \$2,000,000)

35 Mental Hygiene Capital Improvement Fund - 389

36 Preparation of Plans Purpose

37 By chapter 54, section 1, of the laws of 2000:

38 For payment to the design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services or to the dormitory authority of the state of New York for
 41 the purpose of preparation and review of plans, specifications,
 42 estimates, services, construction management and supervision,
 43 inspection, studies, appraisals, surveys, testing and environmental
 44 impact statements for new projects. Upon request of the commissioner
 45 of the office of alcoholism and substance abuse services and
 46 approval by the director of the budget, this appropriation may be
 47 transferred to the dormitory authority of the state of New York.
 48 Upon approval of the director of the budget, funds from this
 49 appropriation may be transferred to the office of mental retardation
 50 and developmental disabilities and the office of mental health for
 51 payment to the dormitory authority of the state of New York for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 preparation of plans purpose (53060030)
 2 2,966,000 (re. \$2,966,000)

3 By chapter 54, section 1, of the laws of 1999:

4 For payment to the design and construction management account of the
 5 centralized services fund of the New York state office of general
 6 services or to the dormitory authority of the state of New York for
 7 the purpose of preparation and review of plans, specifications,
 8 estimates, services, construction management and supervision,
 9 inspection, studies, appraisals, surveys, testing and environmental
 10 impact statements for new projects. Upon request of the commissioner
 11 of the office of alcoholism and substance abuse services and
 12 approval by the director of the budget, this appropriation may be
 13 transferred to the dormitory authority of the state of New York.
 14 Upon approval of the director of the budget, funds from this appro-
 15 priation may be transferred to the office of mental retardation and
 16 developmental disabilities and the office of mental health for
 17 payment to the dormitory authority of the state of New York for
 18 preparation of plans purpose (53069930)
 19 3,000,000 (re. \$3,000,000)

20 By chapter 54, section 1, of the laws of 1998:

21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services or to the dormitory authority of the state of New York for
 24 the purpose of preparation and review of plans, specifications,
 25 estimates, services, construction management and supervision,
 26 inspection, studies, appraisals, surveys, testing and environmental
 27 impact statements for new projects. Upon request of the commissioner
 28 of alcoholism and substance abuse services and approval by the
 29 director of the budget, this appropriation may be transferred to the
 30 dormitory authority of the state of New York. Upon approval of the
 31 director of the budget, funds from this appropriation may be trans-
 32 ferred to the office of mental retardation and developmental disa-
 33 bilities and the office of mental health for payment to the dormito-
 34 ry authority of the state of New York for preparation of plans
 35 purpose (53069830) ... 2,000,000 (re. \$1,756,000)

36 By chapter 54, section 1, of the laws of 1997:

37 For payment to the design and construction management account of the
 38 centralized services fund of the New York state office of general
 39 services or to the dormitory authority of the state of New York for
 40 the purpose of preparation and review of plans, specifications,
 41 estimates, services, construction management and supervision,
 42 inspection, studies, appraisals, surveys, testing and environmental
 43 impact statements for new projects. Upon request of the commissioner
 44 of alcoholism and substance abuse services and approval by the
 45 director of the budget, this appropriation may be transferred to the
 46 dormitory authority of the state of New York. Upon approval of the
 47 director of the budget, funds from this appropriation may be trans-
 48 ferred to the office of mental retardation and developmental disa-
 49 bilities and the office of mental health for payment to the dormito-
 50 ry authority of the state of New York for preparation of plans
 51 purpose (53069730) ... 460,000 (re. \$460,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Minor Rehabilitation Purpose

4 By chapter 54, section 1, of the laws of 2000:

5 For minor alterations and improvements to various facilities, includ-

6 ing the payment of liabilities incurred prior to April 1, 2000,

7 provided, however, that no expenditures may be made from this

8 appropriation until a comprehensive plan of projects has been

9 approved by the director of the budget (53HD0089)
10 383,000 (re. \$383,000)

11 By chapter 54, section 1, of the laws of 1999:

12 For minor alterations and improvements to various facilities, includ-

13 ing the payment of liabilities incurred prior to April 1, 1999,

14 provided, however, that no expenditures may be made from this appro-

15 priation until a comprehensive plan of projects has been approved by

16 the director of the budget (53HD9989)
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 1998:

19 For minor alterations and improvements to various facilities, includ-

20 ing the payment of liabilities incurred prior to April 1, 1998,

21 provided, however, that no expenditures may be made from this appro-

22 priation until a comprehensive plan of projects has been approved by

23 the director of the budget (53HD9889)
24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 1997:

26 For minor alterations and improvements to various facilities, includ-

27 ing the payment of liabilities incurred prior to April 1, 1997,

28 provided, however, that no expenditures may be made from this appro-

29 priation until a comprehensive plan of projects has been approved by

30 the director of the budget (53229789)
31 1,120,000 (re. \$221,000)

32 By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
33 section 1, of the laws of 1997:

34 For minor alterations and improvements to various facilities, includ-

35 ing the payment of liabilities incurred prior to April 1, 1996,

36 provided, however, that no expenditures may be made from this appro-

37 priation until a comprehensive plan of projects has been approved by

38 the director of the budget (53229689) ... 400,000 ... (re. \$400,000)

39 By chapter 54, section 1, of the laws of 1995:

40 For minor alterations and improvements to various facilities, includ-

41 ing the payment of liabilities incurred prior to April 1, 1995,

42 provided, however, that no expenditures may be made from this appro-

43 priation until a comprehensive plan of projects has been approved by

44 the director of the budget (53HD9589) ... 500,000 ... (re. \$209,000)

45 Mental Hygiene Capital Improvement Fund - 389

46 Health and Safety Purpose

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1997:

2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates, for health and safety improvements to existing facil-
 5 ities and programs, provided, however, that no expenditures may be
 6 made from this appropriation until a comprehensive plan of projects
 7 has been approved by the director of the budget (3/00) (53019701) ...
 8 1,200,000 (re. \$1,200,000)

9 By chapter 54, section 1, of the laws of 1995:

10 For alterations and improvements to the Margaret A. Stutzman Alcohol-
 11 ism Treatment Center under the jurisdiction of the office of alco-
 12 holism and substance abuse services including liabilities incurred
 13 prior to April 1, 1995. Upon request of the commissioner of the
 14 office of alcoholism and substance abuse services and approval by
 15 the director of the budget, this appropriation may be transferred to
 16 the facilities development corporation or its successor agency
 17 (53019501) ... 704,000 (re. \$660,000)

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2000:

20 For alterations and improvements for preservation of various
 21 facilities including rehabilitation projects, provided, however,
 22 that no expenditures may be made from this appropriation until a
 23 comprehensive plan of projects has been approved by the director of
 24 the budget. This appropriation may be used for the cost of potential
 25 claims against contracts awarded by the dormitory authority of the
 26 state of New York or the facilities development corporation. Upon
 27 request of the commissioner of the office of alcoholism and
 28 substance abuse services and approval by the director of the budget,
 29 this appropriation may be transferred to the dormitory authority of
 30 the state of New York (53PR0003) ... 1,937,000 (re. \$1,937,000)

31 By chapter 54, section 1, of the laws of 1999:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects. This appropriation may be
 34 used for the cost of potential claims against contracts awarded by
 35 the dormitory authority of the state of New York or the facilities
 36 development corporation. Upon request of the commissioner of the
 37 office of alcoholism and substance abuse services and approval by
 38 the director of the budget, this appropriation may be transferred to
 39 the dormitory authority of the state of New York (53PR9903)
 40 2,000,000 (re. \$2,000,000)
 41 For the cost of potential claims. Upon request of the commissioner of
 42 the office of alcoholism and substance abuse services and approval
 43 by the director of the budget, this appropriation may be transferred
 44 to the dormitory authority of the state of New York (53LL9903)
 45 1,600,000 (re. \$1,350,000)

46 New Facilities Purpose

47 By chapter 54, section 1, of the laws of 1998:

48 For costs related to the major rehabilitation and/or relocation of
 49 various state-owned facilities including state-owned facilities
 50 operated by non-state entities under the jurisdiction of the office
 51 of alcoholism and substance abuse services including liabilities
 52 incurred prior to April 1, 1998. Upon request of the commissioner of
 53 alcoholism and substance abuse services and approval by the director

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 of the budget, this appropriation may be transferred to the dormito-
2 ry authority of the state of New York (53019807)
3 3,051,000 (re. \$3,051,000)

4 NON-BONDABLE PROJECTS (CCP)

5 Capital Projects Fund

6 Non-Bondable Purpose

7 By chapter 54, section 1, of the laws of 2000:

8 For transfer to the Mental Hygiene Capital Improvement Fund for
9 reimbursement of the non-bondable cost of community facilities
10 authorized by appropriations or reappropriations funded from the
11 Mental Hygiene Capital Improvement Fund including liabilities
12 incurred prior to April 1, 2000 or for payment to the dormitory
13 authority of the state of New York for defeasance of bonds. Upon
14 request of the commissioner of the office of alcoholism and
15 substance abuse services and approval by the director of the budget,
16 this appropriation may be transferred to the dormitory authority of
17 the state of New York (530300NB) ... 752,000 (re. \$752,000)

18 [(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)]

19 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

20 Capital Projects Fund

21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 1992, for:

23 State aid to municipalities and other public and not-for-profit
24 private agencies for capital renovations for methadone maintenance
25 treatment programs, drug-free ambulatory and drug-free residential
26 programs. Notwithstanding any inconsistent provision of law, moneys
27 hereby appropriated may be available for payment of up to 100
28 percentum of the net deficit of the renovation costs of such
29 programs pursuant to a plan approved by the director of the budget
30 (3/95) (53019203) ... 1,600,000 (re. \$900,000)

31 Mental Hygiene Capital Improvement Fund - 389

32 New Facilities Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 1990, as
34 amended by chapter 54, section 3, of the laws of 1993:

35 For the state funding of 100 percent of the cost of acquisition,
36 design, construction and rehabilitation of facilities for approved
37 family support communities. Facilities for family support communi-
38 ties shall consist of all facilities necessary to support a contin-
39 uum of services for substance abusers and their children, including,
40 but not limited to outpatient services, detoxification and residen-
41 tial treatment, supervised and supported housing, child care, and
42 transitional housing. At least one facility with not more than 125
43 treatment beds shall be constructed in New York City and at least an
44 additional four facilities with not more than 75 treatment beds per
45 facility shall be located statewide.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 State aid to municipalities and other public and not-for-profit
 2 private agencies for acquisition of property, construction and reha-
 3 bilitation of community substance abuse treatment facilities, pursu-
 4 ant to article 25 of the mental hygiene law. Notwithstanding any
 5 other inconsistent provision of law, the moneys hereby appropriated
 6 may be available for payment of state aid heretofore accrued or
 7 hereafter to accrue, and with the approval of the director of the
 8 budget, may support up to 100 percentum of approved capital and
 9 pre-operational costs of such substance abuse treatment facilities.
 10 Such substance abuse residential treatment facilities shall be oper-
 11 ated by either public or not-for-profit providers and shall have a
 12 maximum treatment capacity of no more than 300 beds at any one
 13 location. This bed limit may be waived by the director of the budget
 14 only for facilities funded under a federal request for applications
 15 that specifically requires larger facilities, up to a maximum of 600
 16 beds, for commitment of federal funds. In any such application, the
 17 federal minimum bed limit shall be the state's maximum, and the
 18 chairmen of the senate finance and assembly ways and means commit-
 19 tees shall be notified within thirty days of such application, and
 20 any subsequent commitment of funds. Prior to the allocation of the
 21 appropriation for new treatment services, the commissioner shall
 22 issue, subject to the approval of the director of the budget, a
 23 request for proposals (RFP). The criteria of the RFP shall include
 24 but not be limited to: (1) cost per bed ranges based on program
 25 type, geographic considerations and a provider's proven ability to
 26 attract other sources of funding; (2) development of innovative
 27 program models encouraging shorter lengths of stay; (3) assessment
 28 of the full range of site options considered and the estimated costs
 29 of each option; (4) estimated operating costs of proposed beds; and
 30 (5) development of treatment facilities proposing to utilize person-
 31 nel affected by state workforce reductions within the department of
 32 mental hygiene. No later than thirty days after the issuance of such
 33 RFP, and quarterly thereafter, the commissioner of the office of
 34 alcoholism and substance abuse services shall report to the director
 35 of the budget and to the chairmen of the legislative fiscal commit-
 36 tees on the status of the RFP process and of any proposed capital
 37 projects. No expenditure shall be made from this appropriation until
 38 a spending plan for proposed projects has been submitted by the
 39 commissioner of the office of alcoholism and substance abuse
 40 services and approved by the director of the budget with copies to
 41 the chairmen of the senate finance and assembly ways and means
 42 committees (53AA9007) ... [101,700,000] 81,700,000 is hereby amended
 43 by REPEALING the sum of \$20,000,000 (re. \$44,302,000)

44 INSTITUTIONAL SERVICES PROGRAM (CCP)

45 Capital Projects Fund

46 Health and Safety Purpose

47 By chapter 54, section 1, of the laws of 1994:

48 For alterations and improvements to various alcoholism treatment
 49 facilities under the jurisdiction of the office of alcoholism and
 50 substance abuse services including liabilities incurred prior to
 51 April 1, 1994 (3/97) (53999401) ... 400,000 (re. \$96,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 1994:

3 For alterations and improvements to the C. K. Post and J. L. Norris
 4 Alcoholism Treatment Centers under the jurisdiction of the office of
 5 alcoholism and substance abuse services including liabilities
 6 incurred prior to April 1, 1994 (6/94) (53019403)
 7 1,500,000 (re. \$359,000)

8 Mental Hygiene Capital Improvement Fund - 389

9 Health and Safety Purpose

10 By chapter 54, section 1, of the laws of 1993:

11 For alterations and improvements relating to tuberculosis (TB) control
 12 in various alcoholism treatment facilities under the jurisdiction of
 13 the office of alcoholism and substance abuse services. Notwithstand-
 14 ing any inconsistent provision of law, no moneys hereby appropriated
 15 shall be expended until a spending plan detailing the TB controls
 16 needed and estimated cost by facility is submitted by the commis-
 17 sioner and approved by the director of the budget (6/97) (53HT9301)
 18 ... 662,000 (re. \$239,000)

19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 20 section 3, of the laws of 1993:

21 For alterations and improvements to various alcohol treatment facili-
 22 ties under the jurisdiction of the office of alcoholism and
 23 substance abuse services including liabilities incurred prior to
 24 April 1, 1992 (3/97) (53H19201) ... 840,000 (re. \$342,000)

25 Accreditation Purpose

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 27 section 3, of the laws of 1991:

28 For alterations and improvements for accreditation projects at various
 29 facilities including payments of liabilities incurred prior to April
 30 1, 1989 according to the following schedule (11/95) (53028902)
 31 2,015,000 (re. \$1,101,000)

32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 34 section 3, of the laws of 1993:

35 For alterations and improvements to various facilities and programs
 36 under the jurisdiction of the office of alcoholism and substance
 37 abuse services, including but not limited to the following schedule
 38 of major and minor rehabilitation projects and for liabilities
 39 incurred prior to April 1, 1991 (4/93) ... (53109103)
 40 476,000 (re. \$281,000)

41 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 42 section 3, of the laws of 1993:

43 For alterations and improvements to various facilities and programs
 44 under the jurisdiction of the office of alcoholism and substance
 45 abuse services, including but not limited to the following schedule
 46 of major and minor rehabilitation projects and for liabilities
 47 incurred prior to April 1, 1990 (4/95) ... (53A29003)
 48 2,172,000 (re. \$1,157,000)

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1993, and as supplemented by certificate
3 of transfer issued pursuant to the provisions of section 93 of the
4 state finance law, as amended:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, for various facilities and programs under the jurisdiction of
7 the office of alcoholism and substance abuse services, including but
8 not limited to the following schedule of major and minor rehabili-
9 tation projects and for liabilities incurred for major and minor
10 rehabilitation prior to April 1, 1987 (4/95) ... (53A28703)
11 1,919,000 (re. \$198,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	1,464,522,000	0
4 Special Revenue Funds - Federal	32,931,000	32,086,000
5 Special Revenue Funds - Other	479,307,000	0
6 Capital Projects Funds	174,735,000	548,061,000
7 Enterprise Funds	8,015,000	0
8 Internal Service Funds	2,234,000	0
9 Fiduciary Funds	570,000	0
10	-----	-----
11 All Funds	2,162,314,000	580,147,000
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

	State Operations	Aid to Localities	Capital Projects	Total
16 -----				
17 GF-St/Local	731,413,000	733,109,000	0	1,464,522,000
18 SR-Federal	1,258,000	31,673,000	0	32,931,000
19 SR-Other	404,772,000	74,535,000	0	479,307,000
20 Cap Proj	0	0	174,735,000	174,735,000
21 Enterprise	8,015,000	0	0	8,015,000
22 Internal Srv	2,234,000	0	0	2,234,000
23 Fiduciary	570,000	0	0	570,000
24 -----				
25 All Funds	1,148,262,000	839,317,000	174,735,000	2,162,314,000
26 =====				

27 SCHEDULE

28 ADMINISTRATION AND FINANCE PROGRAM 70,590,000
 29 -----

30 General Fund / State Operations
 31 State Purposes Account - 003

32 In the event that \$1,836,000 in personal
 33 service funds expected to be paid from
 34 miscellaneous special revenue fund - 339,
 35 office of mental health research recovery
 36 account are not realized, this appropri-
 37 ation shall be used for such purpose
 38 pursuant to a plan submitted by the office
 39 of mental health and approved by the
 40 director of the budget.

41 Personal service	38,135,000
42 Nonpersonal service	19,078,000
43 -----	
44 Program account subtotal	57,213,000
45 -----	

46 Special Revenue Funds - Federal / State Operations
 47 Federal Block Grant Fund - 269

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001:	
3	Personal service	379,000
4	Nonpersonal service	134,000
5	Fringe benefits	116,000
6		-----
7	Grant period total	629,000
8		-----
9	For the grant period October 1, 2001 to	
10	September 30, 2002:	
11	Personal service	379,000
12	Nonpersonal service	134,000
13	Fringe benefits	116,000
14		-----
15	Grant period total	629,000
16		-----
17	Program fund subtotal	1,258,000
18		-----
19	Special Revenue Fund - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Cook/Chill Account	
22	For services and expenses related to the	
23	operation of the cook/chill production	
24	center at the Rockland psychiatric center.	1,300,000
25		-----
26	Program account subtotal	1,300,000
27		-----
28	Enterprise Funds / State Operations	
29	Mental Health Sheltered Workshop Account - 351	
30	Personal service	1,976,000
31	Nonpersonal service	3,600,000
32		-----
33	Program account subtotal	5,576,000
34		-----
35	Enterprise Funds / State Operations	
36	Mental Hygiene Community Stores Account - 353	
37	Personal service	528,000
38	Nonpersonal service	1,754,000
39	Fringe benefits	157,000
40		-----
41	Program account subtotal	2,439,000
42		-----
43	Internal Service Funds / State Operations	
44	Mental Hygiene Revolving Account - 343	
45	Personal service	903,000
46	Nonpersonal service	1,020,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	311,000
2		-----
3	Program account subtotal	2,234,000
4		-----
5	Fiduciary Funds / State Operations	
6	Mental Hygiene Gifts and Donations Fund - 019	
7	Office of Mental Health Gifts and Donations Account	
8	For nonpersonal service expenditures to	
9	benefit patients or for other purposes	
10	from investment income, private donations	
11	and other contributions	500,000
12		-----
13	Program account subtotal	500,000
14		-----
15	Fiduciary Funds / State Operations	
16	Combined Expendable Trust Fund - 020	
17	Office of Mental Health Grants and Bequests Account	
18	For nonpersonal service expenditures to	
19	benefit patients from bequests from	
20	patients' families	70,000
21		-----
22	Program account subtotal	70,000
23		-----
24	ADULT SERVICES PROGRAM	1,265,457,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	Personal service	649,197,000
29	Nonpersonal service	133,636,000
30	Maintenance undistributed	
31	For transfer to the department of health	
32	medical assistance local assistance	
33	program for payments for outside hospital	
34	care	3,165,000
35		-----
36	Program account subtotal	785,998,000
37		-----
38	General Fund / Aid to Localities	
39	Local Assistance Account - 001	
40	For services and expenses of various adult	
41	community mental health services, includ-	
42	ing transfer to the department of health	
43	to reimburse the department for the state	
44	share of medical assistance for various	
45	community mental health services. Notwith-	
46	standing any provision of law, for that	
47	portion of the transfer to the department	
48	of health related to paying voluntary non-	
49	profit general hospitals pursuant to chap-	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ter 119 of the laws of 1997, payments made
2 during the state fiscal year ending March
3 31, 2002 shall be based initially on re-
4 ported 1995 data as further reconciled to
5 actual reported 2001 data.

6 For payment of state financial assistance,
7 net of disallowances, for community mental
8 health programs pursuant to article 41 and
9 other provisions of the mental hygiene
10 law. The moneys hereby appropriated for
11 allocation to local governments and volun-
12 tary agencies for services are available
13 to reimburse or advance funds to local
14 governments and voluntary agencies for
15 expenditures made or to be made during
16 local program years commencing January 1,
17 2001 or July 1, 2001 and for advances for
18 the period beginning January 1, 2002 for
19 local governments and voluntary agencies
20 with program years beginning January 1.

21 Notwithstanding the provisions of section
22 31.03 of the mental hygiene law and any
23 other inconsistent provision of law,
24 moneys appropriated for family care shall
25 be available for, but not limited to, the
26 purchase of substitute caretakers up to a
27 maximum of 14 days and payments limited to
28 \$612 per year based upon financial need
29 for the personal needs of each client
30 residing in the family care home.

31 Notwithstanding any other provision of law,
32 and except for transfers to the department
33 of health to reimburse the department for
34 the state share of medical assistance
35 payments and as modified below, this
36 appropriation shall be available for obli-
37 gations for the period commencing July 1,
38 2001 and ending June 30, 2002 and shall be
39 available for expenditure from July 1,
40 2001 through September 15, 2002.

41 Up to \$15,000,000 of this appropriation
42 shall be available for grants to the coun-
43 ties and city of New York to provide medi-
44 cation, and other services necessary to
45 prescribe and administer medication pursu-
46 ant to a plan approved by the commissioner
47 of mental health, as authorized under
48 chapter 408 of the laws of 1999.

49 No expenditures shall be made for such
50 program prior to the approval of a method-
51 ology for allocation in accordance with a
52 plan approved by the commissioner and the
53 director of the budget with copies to be
54 filed with the chairpersons of the senate
55 finance committee and assembly ways and
56 means committee. Furthermore, no expendi-
57 ture shall be made until a certificate of
58 allocation has been approved by the direc-
59 tor of the budget with copies to be filed

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 with the chairpersons of the senate
2 finance committee and the assembly ways
3 and means committee. The state comptroller
4 is hereby authorized to receive funds from
5 the office of mental health and is author-
6 ized to refund such moneys to the credit
7 of the local assistance account of the
8 general fund for the purpose of reimburs-
9 ing the 2001-02 appropriation.

10 The amounts appropriated pursuant to such
11 appropriation may be transferred to other
12 state agencies, authorities, or accounts
13 for expenditures incurred in the operation
14 of programs funded by such appropriation.. 434,758,000

15 For services and expenses related to shared
16 staff services pursuant to a chapter of
17 the laws of 2001. The amount appropriated
18 herein, or any part thereof, may be used
19 to transition shared staff services from
20 state auspices to local auspices, and
21 transferred to the office of mental health
22 state purposes account - 003 for services
23 and expenses related to state employees
24 that provide shared staff services pursu-
25 ant to a chapter of the laws of 2001 that
26 describes the methodology for such transi-
27 tion. If such chapter of the laws of 2001
28 is not enacted, such appropriation may be
29 transferred to the office of mental health
30 state purposes account - 003 for services
31 and expenses related to state employees
32 that provide shared staff services.

33 For payment of state financial assistance,
34 net of disallowances, for community mental
35 health programs pursuant to article 41 and
36 other provisions of the mental hygiene
37 law. The moneys hereby appropriated for
38 allocation to local governments and vol-
39 untary agencies for services are available
40 to reimburse or advance funds to local
41 governments and voluntary agencies for ex-
42 penditures made or to be made during local
43 program years commencing January 1, 2001
44 or July 1, 2001 and for advances for the
45 period beginning January 1, 2002 for local
46 governments and voluntary agencies with
47 program years beginning January 1.

48 Notwithstanding any other provision of law,
49 and except for transfers to the office of
50 mental health state purposes account - 003
51 for shared staff services pursuant to a
52 chapter of the laws of 2001 and as modi-
53 fied below, this appropriation shall be
54 available for obligations for the period
55 commencing July 1, 2001 and ending June
56 30, 2002 and shall be available for expen-
57 diture from July 1, 2001 through September
58 15, 2002.

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1	No expenditures shall be made for such pro-	
2	gram prior to the approval of a method-	
3	ology for allocation in accordance with a	
4	plan approved by the commissioner and the	
5	director of the budget with copies to be	
6	filed with the chairpersons of the senate	
7	finance committee and assembly ways and	
8	means committee. Furthermore, no expendi-	
9	ture shall be made until a certificate of	
10	allocation has been approved by the direc-	
11	tor of the budget with copies to be filed	
12	with the chairpersons of the senate fi-	
13	nance committee and the assembly ways and	
14	means committee. The state comptroller is	
15	hereby authorized to receive funds from	
16	the office of mental health and is autho-	
17	rized to refund such moneys to the credit	
18	of the local assistance account of the	
19	general fund for the purpose of reimburs	
20	ing the 2001-02 appropriation	12,271,000
21		-----
22	Program account subtotal	447,029,000
23		-----
24	Special Revenue Funds - Federal / Aid to Localities	
25	Federal Health and Human Services Fund - 265	
26	For programs to assist and transition from	
27	homelessness (PATH) grants.	
28	For the grant period September 1, 2000 to	
29	August 31, 2001	491,000
30	For the grant period September 1, 2001 to	
31	August 31, 2002	2,162,000
32		-----
33	Program fund subtotal	2,653,000
34		-----
35	Special Revenue Funds - Federal / Aid to Localities	
36	Federal Block Grant Fund- 269	
37	For services and expenses related to adult	
38	mental health services funded by the	
39	community mental health services block	
40	grant. Notwithstanding any inconsistent	
41	provision of law, a portion of this appro-	
42	priation, consistent with the terms and	
43	conditions of the block grant, may be	
44	transferred to other programs within the	
45	office of mental health for aid to locali-	
46	ties, administrative and support services,	
47	including fringe benefits, associated with	
48	the federal block grant.	
49	For the grant period October 1, 1999 to	
50	September 30, 2000	89,000
51	For the grant period October 1, 2000 to	
52	September 30, 2001	11,895,000

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1	For the grant period October 1, 2001 to	
2	September 30, 2002	7,858,000
3		-----
4	Subtotal	19,842,000
5		-----

6 For services and expenses associated with
 7 federal grant awards yet to be allocated
 8 by the federal department of health and
 9 human services. Notwithstanding any in-
 10 consistent provision of law, the director
 11 of the budget is hereby authorized to
 12 transfer appropriation authority contained
 13 herein to any other federal fund or pro-
 14 gram within the office of mental health
 15 services for aid to localities, admin-
 16 istrative and support services, including
 17 fringe benefits, associated with the
 18 awarded grant.

19	For the grant period October 1, 2000 to	
20	September 30, 2001	600,000
21	For the grant period October 1, 2001 to	
22	September 30, 2002.....	600,000
23		-----
24	Subtotal	1,200,000
25		-----
26	Program fund subtotal	21,042,000
27		-----

28 Special Revenue Funds - Federal / Aid to Localities
 29 Federal Operating Grants Fund - 290

30 For services and expenses related to home-
 31 less grants. Subject to a plan approved by
 32 the director of the budget, the amount
 33 appropriated herein may be made available
 34 to other state agencies for services and
 35 expenses related to federal homeless
 36 grants.

37	For the period October 1, 2001 to September	
38	30, 2002	1,000,000
39		-----
40	Program fund subtotal	1,000,000
41		-----

42 Special Revenue Funds - Other / Aid to Localities
 43 Miscellaneous Special Revenue Fund - 339
 44 Medication Reimbursement Account

45 For services and expenses related to adult
 46 mental health services, including assisted
 47 outpatient treatment pursuant to article 9
 48 and other provisions of the mental hygiene
 49 law. Notwithstanding any other provision

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1	of law, this appropriation may be made	
2	available upon the approval of the direc-	
3	tor of the budget	7,735,000
4		-----
5	Program account subtotal	7,735,000
6		-----
7	CHILDREN AND YOUTH SERVICES PROGRAM	218,713,000
8		-----
9	General Fund / State Operations	
10	State Purposes Account - 003	
11	Personal service	102,108,000
12	Nonpersonal service	13,537,000
13		-----
14	Program account subtotal	115,645,000
15		-----
16	General Fund / Aid to Localities	
17	Local Assistance Account - 001	
18	For services and expenses of various chil-	
19	dren and families community mental health	
20	services, including transfer to the	
21	department of health to reimburse the	
22	department for the state share of medical	
23	assistance for various community mental	
24	health services. Notwithstanding any pro-	
25	vision of law, for that portion of the	
26	transfer to the department of health re-	
27	lated to paying voluntary non-profit	
28	general hospitals pursuant to chapter 119	
29	of the laws of 1997, payments made during	
30	the state fiscal year ending March 31,	
31	2002 shall be based initially on reported	
32	1995 data as further reconciled to actual	
33	reported 2001 data. This appropriation	
34	anticipates the transfer of funds from the	
35	state education department to the office	
36	of mental health of tuition funds advanced	
37	in previous years and reimbursed by the	
38	child's school district of origin to the	
39	state of New York pursuant to chapter 810	
40	of the laws of 1986 and applicable	
41	provision of the education law.	
42	For payment of state financial assistance,	
43	net of disallowances, for community mental	
44	health programs pursuant to article 41 and	
45	other provisions of the mental hygiene	
46	law.	
47	The moneys hereby appropriated for allo-	
48	cation to local governments and voluntary	
49	agencies for services are available to	
50	reimburse or advance funds to local	
51	governments and voluntary agencies for	
52	expenditures made or to be made during	
53	local program years commencing January 1,	
54	2001 or July 1, 2001 and for advances for	

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the period beginning January 1, 2002 for
 2 local governments and voluntary agencies
 3 with program years beginning January 1.
 4 Notwithstanding any other provision of law,
 5 and except for transfers to the department
 6 of health to reimburse the department for
 7 the state share of medical assistance
 8 payments and as modified below, this
 9 appropriation shall be available for obli-
 10 gations for the period commencing July 1,
 11 2001 and ending June 30, 2002 and shall be
 12 available for expenditure from July 1,
 13 2001 through September 15, 2002.

14 No expenditures shall be made for such
 15 program prior to the approval of a method-
 16 ology for allocation in accordance with a
 17 plan approved by the commissioner and the
 18 director of the budget with copies to be
 19 filed with the chairpersons of the senate
 20 finance committee and assembly ways and
 21 means committee. Furthermore, no expendi-
 22 ture shall be made until a certificate of
 23 allocation has been approved by the direc-
 24 tor of the budget with copies to be filed
 25 with the chairpersons of the senate
 26 finance committee and the assembly ways
 27 and means committee. The state comptroller
 28 is hereby authorized to receive funds from
 29 the office of mental health and is author-
 30 ized to refund such moneys to the credit
 31 of the local assistance account of the
 32 general fund for the purpose of reimburs-
 33 ing the 2001-02 appropriation.

34 The amounts appropriated pursuant to such
 35 appropriation may be transferred to other
 36 state agencies, authorities, or accounts
 37 for expenditures incurred in the operation
 38 of programs funded by such appropriation.. 96,090,000

39 -----
 40 Program account subtotal 96,090,000
 41 -----

42 Special Revenue Funds - Federal / Aid to Localities
 43 Federal Block Grant Fund - 269

44 For services and expenses related to chil-
 45 dren's mental health services funded by
 46 the community mental health services block
 47 grant. Notwithstanding any inconsistent
 48 provision of law, a portion of this appro-
 49 priation, consistent with the terms and
 50 conditions of the block grant, may be
 51 transferred to other programs within the
 52 office of mental health for aid to locali-
 53 ties, administrative and support services,
 54 including fringe benefits, associated with
 55 the federal block grant.

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001	6,978,000
3		-----
4	Program fund subtotal	6,978,000
5		-----
6	REINVESTMENT PROGRAM	189,990,000
7		-----
8	General Fund / Aid to Localities	
9	Local Assistance Account - 001	

10 For services and expenses of community
 11 mental health reinvestment services and
 12 mental health services to persons who are
 13 homeless mentally ill or mentally ill
 14 chemical abusers pursuant to chapter 723
 15 of the laws of 1993, including transfer to
 16 the department of health to reimburse the
 17 department for the state share of medical
 18 assistance for various community mental
 19 health services.

20 Notwithstanding chapter 723 of the laws of
 21 1993 or any other provision of law to the
 22 contrary, this appropriation shall repre-
 23 sent the full and complete financial obli-
 24 gation of the state and the office of
 25 mental health for community mental health
 26 reinvestment services in fiscal year
 27 2001-02.

28 For payment of state financial assistance,
 29 net of disallowances, for community mental
 30 health programs pursuant to article 41 and
 31 other provisions of the mental hygiene
 32 law. The moneys hereby appropriated for
 33 allocation to local governments and volun-
 34 tary agencies for services are available
 35 to reimburse or advance funds to local
 36 governments and voluntary agencies for
 37 expenditures made or to be made during
 38 local program years commencing January 1,
 39 2001 or July 1, 2001 and for advances for
 40 the period beginning January 1, 2002 for
 41 local governments and voluntary agencies
 42 with program years beginning January 1.

43 Notwithstanding any other provision of law,
 44 and except for transfers to the department
 45 of health to reimburse the department for
 46 the state share of medical assistance
 47 payments and as modified below, this
 48 appropriation shall be available for obli-
 49 gations for the period commencing July 1,
 50 2001 and ending June 30, 2002 and shall be
 51 available for expenditure from July 1,
 52 2001 through September 15, 2002.

53 No expenditures shall be made for such
 54 program prior to the approval of a method-
 55 ology for allocation in accordance with a
 56 plan approved by the commissioner and the

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1 director of the budget with copies to be
2 filed with the chairpersons of the senate
3 finance committee and assembly ways and
4 means committee. Furthermore, no expendi-
5 ture shall be made until a certificate of
6 allocation has been approved by the direc-
7 tor of the budget with copies to be filed
8 with the chairpersons of the senate
9 finance committee and the assembly ways
10 and means committee. The state comptroller
11 is hereby authorized to receive funds from
12 the office of mental health and is author-
13 ized to refund such moneys to the credit
14 of the local assistance account of the
15 general fund for the purpose of reimburs-
16 ing the 2001-02 appropriation.

17 The amounts appropriated pursuant to such
18 appropriation may be transferred to other
19 state agencies, authorities, or accounts
20 for expenditures incurred in the operation
21 of programs funded by such appropriation.. 175,090,000

22 For services and expenses of community men-
23 tal health support and workforce
24 reinvestment pursuant to a chapter of the
25 laws of 2001, including transfer to the
26 department of health to reimburse the
27 department for the state share of medical
28 assistance for various community mental
29 health services.

30 Notwithstanding any provision of law to the
31 contrary, this appropriation shall re-
32 present the full and complete financial
33 obligation of the state and the office of
34 mental health for community mental health
35 support and workforce reinvestment
36 pursuant to a chapter of the laws of 2001
37 in fiscal year 2001-02.

38 For payment of state financial assistance,
39 net of disallowances, for community mental
40 health programs pursuant to article 41 and
41 other provisions of the mental hygiene
42 law. The moneys hereby appropriated for
43 allocation to local governments and volun-
44 tary agencies for services are available
45 to reimburse or advance funds to local
46 governments and voluntary agencies for ex-
47 penditures made or to be made during local
48 program years commencing January 1, 2001
49 or July 1, 2001 and for advances for the
50 period beginning January 1, 2002 for local
51 governments and voluntary agencies with
52 program years beginning January 1.

53 Notwithstanding any other provision of law,
54 and except for transfers to the department
55 of health to reimburse the department for
56 the state share of medical assistance pay-
57 ments and as modified below, this appro-
58 priation shall be available for obliga-
59 tions for the period commencing July 1,

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 2001 and ending June 30, 2002 and shall be
 2 available for expenditure from July 1,
 3 2001 through September 15, 2002.
 4 No expenditures shall be made for such pro-
 5 gram prior to the approval of a methodol-
 6 ogy for allocation in accordance with a
 7 plan approved by the commissioner and the
 8 director of the budget with copies to be
 9 filed with the chairpersons of the senate
 10 finance committee and assembly ways and
 11 means committee. Furthermore, no expendi-
 12 ture shall be made until a certificate of
 13 allocation has been approved by the direc-
 14 tor of the budget with copies to be filed
 15 with the chairpersons of the senate fi-
 16 nance committee and the assembly ways and
 17 means committee. The state comptroller is
 18 hereby authorized to receive funds from
 19 the office of mental health and is autho-
 20 rized to refund such moneys to the credit
 21 of the local assistance account of the
 22 general fund for the purpose of reimburs-
 23 ing the 2001-02 appropriation.
 24 The amounts appropriated pursuant to such
 25 appropriation may be transferred to other
 26 state agencies, authorities, or accounts
 27 for expenditures incurred in the operation
 28 of programs funded by such appropriation.. 14,900,000
 29 -----
 30 ENHANCED COMMUNITY SERVICES PROGRAM 86,400,000
 31 -----
 32 General Fund / State Operations
 33 State Purposes Account - 003
 34 Maintenance undistributed
 35 For services and expenses related to mental
 36 health initiatives including, but not lim-
 37 ited to, adult transitional residences lo-
 38 cated on the grounds of state psychiatric
 39 centers, children's mobile mental health
 40 teams at office of children and family
 41 services facilities, and monitoring and
 42 oversight of community mental health pro-
 43 grams 19,600,000
 44 -----
 45 Program account subtotal 19,600,000
 46 -----
 47 General Fund / Aid to Localities
 48 Local Assistance Account - 001
 49 For services and expenses of various adult
 50 and children's community mental health
 51 services, including transfer to the
 52 department of health to reimburse the

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 department for the state share of medical
 2 assistance for various community mental
 3 health services.
 4 For payment of state financial assistance,
 5 net of disallowances, for community mental
 6 health programs pursuant to article 41 and
 7 other provisions of the mental hygiene
 8 law. The moneys hereby appropriated for
 9 allocation to local governments and volun-
 10 tary agencies for services are available
 11 to reimburse or advance funds to local
 12 governments and voluntary agencies for
 13 expenditures made or to be made during
 14 local program years commencing January 1,
 15 2001 or July 1, 2001 and for advances for
 16 the period beginning January 1, 2002 for
 17 local governments and voluntary agencies
 18 with program years beginning January 1.
 19 Notwithstanding any other provision of law,
 20 and except for transfers to the department
 21 of health to reimburse the department for
 22 the state share of medical assistance
 23 payments and as modified below, this
 24 appropriation shall be available for obli-
 25 gations for the period commencing July 1,
 26 2001 and ending June 30, 2002 and shall be
 27 available for expenditure from July 1,
 28 2001 through September 15, 2002.
 29 No expenditures shall be made for such
 30 program prior to the approval of a method-
 31 ology for allocation in accordance with a
 32 plan approved by the commissioner and the
 33 director of the budget with copies to be
 34 filed with the chairpersons of the senate
 35 finance committee and assembly ways and
 36 means committee. Furthermore, no expendi-
 37 ture shall be made until a certificate of
 38 allocation has been approved by the direc-
 39 tor of the budget with copies to be filed
 40 with the chairpersons of the senate
 41 finance committee and the assembly ways
 42 and means committee. The state comptroller
 43 is hereby authorized to receive funds from
 44 the office of mental health and is author-
 45 ized to refund such moneys to the credit
 46 of the local assistance account of the
 47 general fund for the purpose of reimburs-
 48 ing the 2001-02 appropriation.
 49 The amounts appropriated pursuant to such
 50 appropriation may be transferred to other
 51 state agencies, authorities, or accounts
 52 for expenditures incurred in the operation
 53 of programs funded by such appropriation.
 54 This appropriation shall be distributed
 55 according to the following:
 56 For services and expenses related to case
 57 management and assertive community treat-
 58 ment teams for adults

28,200,000

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1	For services and expenses related to sup-		
2	ported housing for adults	20,000,000	
3	For services and expenses related to chil-		
4	dren's home and community-based waiver		
5	slots	7,100,000	
6	For services and expenses related to case		
7	management and assertive community treat-		
8	ment teams for children	6,900,000	
9	For services and expenses related to family		
10	based treatment for children	2,000,000	
11	For services and expenses related to family		
12	support services for children	2,600,000	
13		-----	
14	Program account subtotal	66,800,000	
15		-----	
16	FORENSIC SERVICES PROGRAM		109,846,000
17			-----
18	General Fund / State Operations		
19	State Purposes Account - 003		
20	Personal service	99,470,000	
21	Nonpersonal service	10,376,000	
22		-----	
23	MAINTENANCE UNDISTRIBUTED		0
24			-----
25	General Fund / State Operations		
26	State Purposes Account - 003		
27	Less an amount appropriated as an offset		
28	from the special revenue funds - other		
29	miscellaneous special revenue fund --		
30	mental hygiene patient income account.		
31	Notwithstanding any contrary provision of		
32	law, this offset shall reduce general fund		
33	appropriations within the various programs		
34	of the office of mental health funded from		
35	the state purposes account	(378,100,000)	
36	Less an amount appropriated as an offset		
37	from the special revenue funds - other -		
38	HCRA transfer fund -- enhanced community		
39	services account. Notwithstanding any		
40	contrary provision of law, this offset		
41	shall reduce general fund appropriations		
42	within the enhanced community services		
43	program of the office of mental health		
44	funded from the state purposes account ...	(19,600,000)	
45		-----	
46	Program account subtotal	(397,700,000)	
47		-----	
48	General Fund / Aid to Localities		
49	Local Assistance Account - 001		
50	Less an amount appropriated as an offset		
51	from the special revenue funds - other -		

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 HCRA transfer fund -- enhanced community
 2 services account. Notwithstanding any
 3 contrary provision of law, this offset
 4 shall reduce general fund appropriations
 5 within the enhanced community services
 6 program of the office of mental health
 7 funded from the local assistance account.. (66,800,000)
 8 -----
 9 Program account subtotal (66,800,000)
 10 -----

11 Special Revenue Funds - Other / State Operations
 12 HCRA Transfer Fund - H01
 13 Enhanced Community Services Account

14 Amount appropriated as an offset to the
 15 general fund - state purposes account
 16 within the enhanced community services
 17 program of the office of mental health.
 18 For services and expenses related to
 19 mental health initiatives including, but
 20 not limited to, adult transitional resi-
 21 dences located on the grounds of state
 22 psychiatric centers, children's mobile
 23 mental health teams at office of children
 24 and family services facilities, and moni-
 25 toring and oversight of community mental
 26 health programs. The director of the budg-
 27 et is hereby authorized to apportion funds
 28 to the enhanced community services program
 29 of this agency from this appropriation by
 30 certificate of approval 19,600,000
 31 -----
 32 Program account subtotal 19,600,000
 33 -----

34 Special Revenue Funds - Other / Aid to Localities
 35 HCRA Transfer Fund - H01
 36 Enhanced Community Services Account

37 Amount appropriated as an offset to the
 38 general fund - local assistance account
 39 within the enhanced community services
 40 program of the office of mental health.
 41 The director of the budget is hereby
 42 authorized to apportion funds to the
 43 enhanced community services program of
 44 this agency from this appropriation by
 45 certificate of approval. This appropri-
 46 ation shall be distributed according to
 47 the following:
 48 For services and expenses related to case
 49 management and assertive community treat-
 50 ment teams for adults 28,200,000
 51 For services and expenses related to sup-
 52 ported housing for adults 20,000,000
 53 For services and expenses related to chil-
 54 dren's home and community-based waiver
 55 slots 7,100,000

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to case		
2	management and assertive community treat-		
3	ment teams for children	6,900,000	
4	For services and expenses related to family		
5	based treatment for children	2,000,000	
6	For services and expenses related to family		
7	support services for children	2,600,000	
8		-----	
9	Program account subtotal	66,800,000	
10		-----	
11	Special Revenue Funds - Other / State Operations		
12	Miscellaneous Special Revenue Fund - 339		
13	Mental Hygiene Patient Income Account		
14	Amount appropriated as an offset to the		
15	general fund - state purposes account		
16	within various office of mental health		
17	programs. The director of the budget is		
18	hereby authorized to apportion funds to		
19	the various programs of this agency from		
20	this appropriation by certificate of		
21	approval	378,100,000	
22		-----	
23	Program account subtotal	378,100,000	
24		-----	
25	RESEARCH IN MENTAL ILLNESS PROGRAM		46,583,000
26			-----
27	General Fund / State Operations		
28	State Purposes Account - 003		
29	Personal service	35,735,000	
30	Nonpersonal service	5,076,000	
31		-----	
32	Program account subtotal	40,811,000	
33		-----	
34	Special Revenue Funds - Other / State Operations		
35	Miscellaneous Special Revenue Funds - 339		
36	OMH-Research Recovery Account		
37	For services and expenses to support central		
38	administration, research associates,		
39	equipment provided through external		
40	grants, travel, conference expenses,		
41	including the annual research conference,		
42	contractual services, grant writers to		
43	increase income from non-state sources, 27		
44	research scientists at the Nathan S. Kline		
45	and New York psychiatric institutes		
46	formerly supported by the general fund,		
47	and other research initiatives. Funding		
48	will be provided through research founda-		
49	tion for mental hygiene, inc.		
50	resources, including, but not limited		

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STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	to, indirect costs recoveries, direct	
2	grant reimbursement, interest earnings and	
3	operating balances:	
4	Personal service	1,836,000
5	Nonpersonal service	3,351,000
6	Fringe benefits	585,000
7		-----
8	Program account subtotal	5,772,000
9		-----
10	Total new appropriations for state operations and aid to	
11	localities	1,987,579,000
12		=====

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Block Grant Fund - 269

4 By chapter 54, section 1, of the laws of 2000:
5 For the grant period October 1, 1999 to September 30, 2000:
6 465,000 (re. \$465,000)
7 For the grant period October 1, 2000 to September 30, 2001:
8 464,000 (re. \$464,000)

9 ADULT SERVICES PROGRAM

10 Special Revenue Funds - Federal / Aid to Localities
11 Federal Health and Human Services Fund - 265

12 By chapter 54, section 1, of the laws of 2000:
13 For programs to assist and transition from homelessness (PATH) grants
14 anticipated in the grant period September 1, 2000 to August 31, 2001
15 1,671,000 (re. \$1,671,000)

16 By chapter 54, section 1, of the laws of 1999:
17 For programs to assist and transition from homelessness (PATH) grants
18 anticipated in the grant period September 1, 1999 to August 31, 2000
19 1,671,000 (re. \$188,000)

20 Special Revenue Funds - Federal / Aid to Localities
21 Federal Block Grant Fund - 269

22 By chapter 54, section 1, of the laws of 2000:
23 For services and expenses related to adult mental health services
24 funded by the community mental health services block grant. Notwith-
25 standing any inconsistent provision of law, a portion of this appro-
26 priation, consistent with the terms and conditions of the block
27 grant, may be transferred to other programs within the office of
28 mental health for aid to localities, administrative and support
29 services, including fringe benefits, associated with the federal
30 block grant.
31 For the grant period October 1, 1999 to September 30, 2000
32 9,388,000 (re. \$7,137,000)
33 For the grant period October 1, 2000 to September 30, 2001
34 7,858,000 (re. \$7,858,000)

35 Special Revenue Funds - Federal / Aid to Localities
36 Federal Operating Grants Fund - 290

37 By chapter 54, section 1, of the laws of 2000:
38 For services and expenses related to homeless grants. Subject to a
39 plan approved by the director of the budget, the amount appropriated
40 herein may be made available to other state agencies for services
41 and expenses related to federal homeless grants.
42 For the period October 1, 2000 to September 30, 2001
43 2,700,000 (re. \$2,700,000)

44 By chapter 54, section 1, of the laws of 1999:
45 For permanent housing program grants renewed and awarded in the grant
46 period October 1, 1999 to September 30, 2000
47 2,000,000 (re. \$2,000,000)

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STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For shelter plus care grants renewed and awarded in the grant period
2 October 1, 1999 to September 30, 2000
3 1,000,000 (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 1998:
5 For permanent housing program grants renewed and awarded in the grant
6 period October 1, 1998 to September 30, 1999
7 3,600,000 (re. \$3,051,000)

8 By chapter 53, section 1, of the laws of 1995, as transferred by chapter
9 53, section 1, of the laws of 1999:
10 For shelter plus care grants awarded in the grant period October 1,
11 1992 to September 30, 1993 ... 1,223,000 (re. \$512,000)

12 By chapter 53, section 1, of the laws of 1994, as transferred by chapter
13 53, section 1, of the laws of 1999:
14 For services and expenses related to federal homeless grants. Subject
15 to a plan approved by the director of the budget, the amount appro-
16 priated herein may be made available to other state agencies for
17 services and expenses related to federal homeless grants. The direc-
18 tor of the budget is hereby authorized to transfer appropriation
19 authority contained herein to any other federal fund in which feder-
20 al homeless grants are actually received in accordance with the
21 following:
22 For permanent housing program grants awarded in the grant period Octo-
23 ber 1, 1991 to September 30, 1992 ... 10,029,000 .. (re. \$1,159,000)

24 CHILDREN AND YOUTH SERVICES PROGRAM

25 Special Revenue Funds - Federal / Aid to Localities
26 Federal Block Grant Fund - 269

27 By chapter 54, section 1, of the laws of 2000:
28 For services and expenses related to children's mental health services
29 funded by the community mental health services block grant. Notwith-
30 standing any inconsistent provision of law, a portion of this appro-
31 priation, consistent with the terms and conditions of the block
32 grant, may be transferred to other programs within the office of
33 mental health for aid to localities, administrative and support ser-
34 vices, including fringe benefits, associated with the federal block
35 grant.
36 For the grant period October 1, 1999 to September 30, 2000
37 5,509,000 (re. \$3,881,000)

38 Total reappropriations for state operations and aid to
39 localities 32,086,000
40 =====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	Capital Projects Fund	37,719,000
5	Mental Hygiene Capital Improvement Fund	137,016,000
6		-----
7	All Funds	174,735,000
8		=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 10,424,000
10 -----

11 Capital Projects Fund

12 Minor Rehabilitation Purpose

13 State aid to municipalities and other
14 public and not-for-profit agencies for
15 acquisition, rehabilitation, and/or
16 improvements to existing community
17 mental health facilities as required to
18 address code violations, health and
19 safety issues, and/or structural/ mech-
20 anical deficiencies. Notwithstanding any
21 inconsistent provision of law, within
22 the amounts hereby appropriated, the
23 commissioner of the office of mental
24 health may provide state aid grants of
25 up to 100 per centum of reasonable
26 capital costs associated with the acqui-
27 sition, rehabilitation, and/or improve-
28 ments (50100189) 5,000,000

29 Mental Hygiene Capital Improvement Fund - 389

30 Administration Purpose

31 For payment of personal service and non-
32 personal service, including fringe bene-
33 fits related to the administration of
34 the community capital program provided
35 by the office of mental health for new
36 and reappropriated community capital
37 projects. Upon request of the commiss-
38 ioner of mental health and approval by
39 the director of the budget, this approp-
40 riation may be transferred to the dorm-
41 itory authority of the state of New York
42 (50120150) 424,000

43 Preservation of Facilities Purpose

44 For the acquisition of property, construc-
45 tion, rehabilitation and/or relocation
46 of existing community mental health
47 facilities under the auspice of
48 municipalities and other public and
49 not-for-profit agencies, approved by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2001-02

1	commissioner of the office of mental	
2	health, pursuant to article 41 of the	
3	mental hygiene law (50230103)	5,000,000
4	DESIGN AND CONSTRUCTION SUPERVISION (CCP)	9,250,000
5		-----
6	Capital Projects Fund	
7	Preparation of Plans Purpose	
8	For payment to the design and construction	
9	management account of the centralized	
10	services fund of the New York state	
11	office of general services or to the	
12	dormitory authority of the state of New	
13	York for the purpose of preparation and	
14	review of plans, specifications, esti-	
15	mates, services, construction management	
16	and supervision, inspection, studies,	
17	appraisals, surveys, testing and envi-	
18	ronmental impact statements for new and	
19	existing projects. Upon approval of the	
20	director of the budget, funds from this	
21	appropriation may be transferred to the	
22	office of mental retardation and devel-	
23	opmental disabilities and the office of	
24	alcoholism and substance abuse services	
25	for payment to the dormitory authority	
26	of the state of New York for preparation	
27	of plans purpose (50DC0130)	1,750,000
28	Mental Hygiene Capital Improvement Fund - 389	
29	Preparation of Plans Purpose	
30	For payment to the design and construction	
31	management account of the centralized	
32	services fund of the New York state	
33	office of general services or to the	
34	dormitory authority of the state of New	
35	York for the purpose of preparation and	
36	review of plans, specifications, esti-	
37	mates, services, construction management	
38	and supervision, inspection, studies,	
39	appraisals, surveys, testing and envi-	
40	ronmental impact statements for new and	
41	existing projects. Upon request of the	
42	commissioner of mental health and	
43	approval by the director of the budget,	
44	this appropriation may be transferred to	
45	the dormitory authority of the state of	
46	New York. Upon approval of the director	
47	of the budget, funds from this appropri-	
48	ation may be transferred to the office	
49	of mental retardation and developmental	
50	disabilities and the office of alcohol-	
51	ism and substance abuse services for	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2001-02

1	payment to the dormitory authority of	
2	the state of New York for preparation of	
3	plans purpose (50310130)	7,500,000
4	EXECUTIVE DIRECTION (CCP)	3,300,000
5		-----
6	Mental Hygiene Capital Improvement Fund - 389	
7	Administration Purpose	
8	For payment of personal service and non-	
9	personal service, including fringe bene-	
10	fits, related to the administration of	
11	the capital programs provided by the	
12	office of mental health for new and	
13	reappropriated state operated institu-	
14	tional capital projects. Upon request of	
15	the commissioner of mental health and	
16	approval by the director of the budget,	
17	this appropriation may be transferred to	
18	the dormitory authority of the state of	
19	New York (50990150)	3,300,000
20	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...	148,761,000
21		-----
22	Capital Projects Fund	
23	Health and Safety Purpose	
24	For payment of the cost of construction,	
25	reconstruction and improvements, includ-	
26	ing the preparation of designs, plans,	
27	specifications and estimates, for health	
28	and safety improvements to existing	
29	facilities and programs, provided, how-	
30	ever, that no expenditures may be made	
31	from this appropriation until a compre-	
32	hensive plan of projects has been	
33	approved by the director of the budget.	
34	Upon request of the commissioner of	
35	mental health and approval by the	
36	director of the budget, this appropria-	
37	tion may be transferred to the dormitory	
38	authority of the state of New York	
39	(50HS0101)	4,000,000
40	Preservation of Facilities Purpose	
41	For payment of the cost of construction,	
42	reconstruction and improvements, includ-	
43	ing the preparation of designs, plans,	
44	specifications and estimates to existing	
45	facilities and programs, provided,	
46	however, that no expenditures may be	
47	made from this appropriation until a	
48	comprehensive plan of projects has been	
49	approved by the director of the budget	
50	(50PF0103)	7,500,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2001-02

1 Environmental Protection or Improvements Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, includ-
4 ing the preparation of designs, plans,
5 specifications and estimates for envi-
6 ronmental protection (50EP0106) 5,657,000

7 Program Improvement or Program Change Purpose

8 For payment of the cost of construction,
9 reconstruction and improvements, includ-
10 ing the preparation of designs, plans,
11 specifications and estimates related to
12 improvements or changes to existing
13 facilities and programs, provided, how-
14 ever, that no expenditures may be made
15 from this appropriation until a compre-
16 hensive plan of projects has been
17 approved by the director of the budget
18 (50IP0108) 3,462,000

19 Minor Rehabilitation Purpose

20 For minor alterations and improvements to
21 various facilities, including the pay-
22 ment of liabilities incurred prior to
23 April 1, 2001, provided, however, that
24 no expenditures may be made from this
25 appropriation until a comprehensive plan
26 of projects has been approved by the
27 director of the budget (50380189) 7,350,000

28 Mental Hygiene Capital Improvement Fund - 389

29 Health and Safety Purpose

30 For payment of the cost of construction,
31 reconstruction and improvements, includ-
32 ing the preparation of designs, plans,
33 specifications and estimates, for health
34 and safety improvements to existing
35 facilities and programs, provided,
36 however, that no expenditures may be
37 made from this appropriation until a
38 comprehensive plan of projects has been
39 approved by the director of the budget.
40 Upon request of the commissioner of
41 mental health and approval by the direc-
42 tor of the budget, this appropriation
43 may be transferred to the dormitory
44 authority of the state of New York
45 (50010101) 9,474,000

46 Accreditation Purpose

47 For payment of the cost of land
48 acquisition, construction, reconstruc-
49 tion and improvements, including the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2001-02

1 preparation of designs, plans, specifi-
 2 cations and estimates related to accred-
 3 itation improvements to existing facili-
 4 ties and programs. Upon request of the
 5 commissioner of mental health and
 6 approval by the director of the budget,
 7 this appropriation may be transferred to
 8 the dormitory authority of the state of
 9 New York (50060102) 1,500,000

10 Preservation of Facilities Purpose

11 For payment of the cost of construction,
 12 reconstruction and improvements, includ-
 13 ing the preparation of designs, plans,
 14 specifications and estimates, and minor
 15 rehabilitation and improvements for the
 16 preservation of existing facilities and
 17 programs, provided, however, that no
 18 expenditures may be made from this
 19 appropriation until a comprehensive plan
 20 of projects has been approved by the
 21 director of the budget. Upon request of
 22 the commissioner of mental health and
 23 approval by the director of the budget,
 24 this appropriation may be transferred to
 25 the dormitory authority of the state of
 26 New York (50030103) 48,375,000

27 New Facilities Purpose

28 For payment of the cost of construction,
 29 including the preparation of designs,
 30 plans, specifications and estimates,
 31 related to the construction of state
 32 operated adult transitional residence
 33 beds located on the grounds of state
 34 psychiatric centers, pursuant to a
 35 chapter of the laws of 2001 (50070107) 10,000,000

36 For payment of the cost of construction,
 37 including the preparation of designs,
 38 plans, specifications and estimates,
 39 related to the construction of state
 40 operated children's crisis residence
 41 beds located on the grounds of state
 42 psychiatric hospitals, pursuant to a
 43 chapter of the laws of 2001 (50170107) 3,000,000

44 Program Improvement or Program Change Purpose

45 For payment of the cost of construction,
 46 reconstruction and improvements, includ-
 47 ing the preparation of designs, plans,
 48 specifications and estimates related to
 49 improvements or changes to existing
 50 facilities and programs, provided, how-
 51 ever, that no expenditures may be made
 52 from this appropriation until a compre-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1998:

5 State aid to not-for-profit agencies for acquisition, rehabilitation,
6 and/or improvements to existing residential facilities as required
7 to address code violations, health and safety issues, and/or
8 structural/mechanical deficiencies. Notwithstanding any inconsistent
9 provision of law, within the amounts hereby appropriated, the
10 commissioner of the office of mental health may provide state aid
11 grants of up to 100 per centum of reasonable capital costs associ-
12 ated with the acquisition, rehabilitation, and/or improvements
13 (3/99) (50109803) ... 10,000,000 (re. \$9,976,000)

14 Facilities for the Physically Disabled Purpose

15 By chapter 54, section 1, of the laws of 1998:

16 State aid to municipalities and other public and not-for-profit
17 private agencies for improvements to existing community health
18 facilities. Notwithstanding any inconsistent provision of law, with-
19 in the amounts hereby appropriated, the commissioner of the office
20 of mental health may provide state aid grants of up to 100 per
21 centum of reasonable capital costs associated with making improve-
22 ments to existing community mental health facilities in order to
23 satisfy handicapped accessibility requirements (3/99) (50219804) ...
24 500,000 (re. \$348,000)

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2000:

27 State aid for the construction and rehabilitation of article 28
28 hospitals for the provision of psychiatric services, including the
29 construction of not less than 3 comprehensive psychiatric emergency
30 programs pursuant to section 31.23 and article 41 of the Mental
31 Hygiene Law and section 18 of chapter 723 of the laws of 1989.
32 Notwithstanding the provisions of section 41.27 of such law and any
33 other inconsistent provision of law, moneys hereby appropriated
34 shall be available for state aid grants. Provided, however, that no
35 funds shall be granted pursuant to this section, unless a certifi-
36 cate of need has been issued by the office of mental health. This
37 appropriation represents the total estimated state share of the
38 capital costs (50100007) ... 1,000,000 (re. \$1,000,000)

39 By chapter 54, section 1, of the laws of 1998:

40 State aid to not-for-profit agencies for acquisition of property,
41 construction and rehabilitation of 200 supported/SRO beds, approved
42 by the commissioner of the office of mental health, pursuant to
43 Article 41 of the mental hygiene law. The moneys hereby appropriated
44 shall be available for payment of state aid grants for up to 50 per
45 centum of the reasonable capital costs of those premises acquired,
46 constructed or rehabilitated for the purpose of housing mentally ill
47 persons (3/99) (50139807) ... 8,000,000 (re. \$5,985,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1994, for:
 2 State aid to municipalities and other public and not-for-profit
 3 private agencies for acquisition of property, design, construction
 4 and rehabilitation of community mental health facilities and associ-
 5 ated programs including, but not limited to, article 28 or article
 6 31 community mental health facilities or supported housing beds, and
 7 for state aid grants for facilities intended to serve mentally ill
 8 persons (50239407) ... 16,070,000 (re. \$4,160,000)

9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 10 section 1, of the laws of 1996, for:
 11 State aid to municipalities and other public and not-for-profit
 12 private agencies for acquisition of property, design, construction
 13 and rehabilitation of community facilities. Notwithstanding the
 14 provisions of section 41.23 of the mental hygiene law and any other
 15 inconsistent provision of law, the moneys hereby appropriated shall
 16 be available for payment of state aid grants for up to 100 per
 17 centum of the costs of those portions of acquired, constructed or
 18 rehabilitated facilities intended to house mentally ill persons
 19 (50209307) ... 11,500,000 (re. \$1,020,000)

20 Minor Rehabilitation Purpose

21 By chapter 54, section 1, of the laws of 2000:
 22 State aid to municipalities and other public and not-for-profit
 23 agencies for acquisition, rehabilitation, and/or improvements to
 24 existing community mental health facilities as required to address
 25 code violations, health and safety issues, and/or structural/
 26 mechanical deficiencies. Notwithstanding any inconsistent provision
 27 of law, within the amounts hereby appropriated, the commissioner of
 28 the office of mental health may provide state aid grants of up to
 29 100 per centum of reasonable capital costs associated with the
 30 acquisition, rehabilitation, and/or improvements (50100089)
 31 4,000,000 (re. \$4,000,000)

32 Mental Hygiene Capital Improvement Fund - 389

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 2000:
 35 For the acquisition of property, construction, rehabilitation and/or
 36 relocation of existing community mental health facilities under the
 37 auspice of municipalities and other public and not-for-profit
 38 agencies, approved by the commissioner of the office of mental
 39 health, pursuant to article 41 of the mental hygiene law (50230003)
 40 ... 5,000,000 (re. \$5,000,000)

41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1999:
 43 For payment to municipalities and not-for-profit community providers
 44 for the acquisition of property, design, construction and rehabili-
 45 tation of housing for mentally ill persons. Of such appropriation
 46 eighty percent shall be matched on a 50/50 basis and twenty percent
 47 shall not require a match (50VY9907)
 48 50,000,000 (re. \$50,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1998:
 2 For payment to municipalities and not-for-profit community providers
 3 for the acquisition of property, design, construction and rehabili-
 4 tation of SRO/supportive housing for mentally ill homeless persons,
 5 to be matched on a 50/50 basis (50279807)
 6 40,000,000 (re. \$39,403,000)

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 8 section 1, of the laws of 1996:
 9 For the acquisition of property, construction and rehabilitation of
 10 article 31 community mental health facilities and associated pro-
 11 grams and facilities under the auspice of municipalities and other
 12 public and not-for-profit private agencies, approved by the
 13 commissioner of the office of mental health, pursuant to article 41
 14 of the mental hygiene law. The funds hereby appropriated shall be
 15 used for the acquisition of property, construction, rehabilitation
 16 and relocation of community facilities (50269407)
 17 11,500,000 (re. \$1,726,000)

18 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 19 section 1, of the laws of 1997:
 20 For acquisition of property, design, construction and rehabilitation
 21 of residential beds under the auspice of municipalities and other
 22 public and not-for-profit private agencies approved by the commis-
 23 sioner of the office of mental health, pursuant to article 41 of the
 24 mental hygiene law. No expenditures shall be made from this appro-
 25 priation until a comprehensive plan for proposed projects has been
 26 approved by the director of the budget (50279407)
 27 27,300,000 (re. \$7,369,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 29 section 1, of the laws of 1996:
 30 For the acquisition of property, construction and rehabilitation of
 31 article 31 community mental health facilities and associated pro-
 32 grams and facilities under the auspice of municipalities and other
 33 public and not-for-profit private agencies, approved by the
 34 commissioner of the office of mental health, pursuant to article 41
 35 of the mental hygiene law. The funds hereby appropriated shall be
 36 used for the acquisition of property, construction and rehabili-
 37 tation of community facilities (50149307)
 38 42,000,000 (re. \$22,796,000)

39 For acquisition of property, design, construction and rehabilitation
 40 of community facilities under the auspice of municipalities and
 41 other public and not-for-profit private agencies approved by the
 42 commissioner of the office of mental health, pursuant to article 41
 43 of the mental hygiene law. The funds hereby appropriated shall be
 44 available for the costs of those portions of acquired, constructed
 45 or rehabilitated facilities intended to house mentally ill persons.
 46 All disbursements from funds apportioned from this appropriation
 47 shall, for bonding purposes, be considered disbursements of the
 48 Mental Hygiene Capital Improvement Fund (50139307)
 49 13,000,000 (re. \$8,137,000)

50 For the acquisition of property, construction and rehabilitation of
 51 article 31 community mental health facilities and associated pro-
 52 grams and facilities under the auspice of municipalities and other
 53 public and not-for-profit private agencies approved by the
 54 commissioner of the office of mental health, pursuant to article 41
 55 of the Mental Hygiene Law. The funds hereby appropriated shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 used for the acquisition of property, construction and rehabili-
 2 tation of community facilities (50159307)
 3 10,000,000 (re. \$2,908,000)

4 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 5 section 1, of the laws of 1996:

6 For the acquisition of property, construction and rehabilitation of
 7 community facilities under the auspice of municipalities and other
 8 public and not-for-profit private agencies approved by the commis-
 9 sioner of the office of mental health, pursuant to article 41 of the
 10 mental hygiene law. The funds hereby appropriated shall be made
 11 available in accordance with a comprehensive plan for proposed
 12 projects approved by the director of the budget, and pursuant to a
 13 certificate of approval of availability issued by the director of
 14 the budget with copies of the certificate filed with thestate comp-
 15 troller, and copies of the comprehensive plan and the certificate
 16 filed with the chairman of the senate finance committee and the
 17 chairman of the assembly ways and means committee (50099107)
 18 24,000,000 (re. \$2,444,000)

19 By chapter 54, section 1, of the laws of 1990:

20 For the acquisition of property, construction and rehabilitation of
 21 article 31 community mental health facilities under the auspice of
 22 municipalities and other public and not-for-profit private agencies
 23 approved by the commissioner of the office of mental health, pursu-
 24 ant to article 41 of the Mental Hygiene Law. Notwithstanding any
 25 inconsistent provision of law to the contrary, these funds may be
 26 expended for personal service and non-personal service, including
 27 fringe benefits, related to the administration of projects financed
 28 through the issuance of medical care facilities finance agency
 29 mental health services facilities improvement bonds authorized by
 30 this appropriation or any prior appropriation in force. The funds
 31 hereby appropriated shall be made available in accordance with a
 32 comprehensive plan for proposed projects approved by the director of
 33 the budget, and pursuant to a certificate of approval of availabili-
 34 ty issued by the director of the budget with copies of the certif-
 35 icate filed with the state comptroller, the chairperson of the
 36 senate finance committee and the chairperson of the assembly ways
 37 and means committee (50109007) ... 30,000,000 (re. \$7,971,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 39 section 1, of the laws of 1996, for:

40 State aid to municipalities and other public and not-for-profit
 41 private agencies for acquisition of property, design, construction
 42 and rehabilitation of supported housing facilities for mentally ill
 43 persons. Notwithstanding the provisions of section 41.27 of the
 44 Mental Hygiene Law and any other inconsistent provision of law, the
 45 moneys hereby appropriated shall be available for payment of state
 46 aid grants for up to 100 per centum of the costs of those portions
 47 of acquired, constructed or rehabilitated facilities intended to
 48 house mentally ill persons. Notwithstanding any other provision of
 49 law to the contrary, section 20 of chapter 58 of the laws of 1987,
 50 as amended by section 9 of chapter 90 of the laws of 1989, is hereby
 51 amended to provide that for purposes of this section a mental health
 52 services facility shall also mean a building owned or leased by a
 53 voluntary agency approved by the state department of mental hygiene,
 54 all or a portion of which building contains one or more housing
 55 units for supported housing as approved by the commissioner of the
 56 office of mental health.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 In addition, section 1 of chapter 359 of the laws of 1968 as amended
 2 is hereby amended to provide that for purposes of this section a
 3 mental hygiene facility shall also mean a building owned or leased
 4 by a voluntary agency approved by the state department of mental
 5 hygiene all or a portion of which building contains one or more
 6 housing units for supported housing as approved by the commissioner
 7 of the office of mental health.

8 No expenditure shall be made from this appropriation until a compre-
 9 hensive plan for proposed projects and a certificate of approval of
 10 availability have both been approved by the director of the budget
 11 and copies of the certificate filed with the state comptroller, the
 12 chairperson of the senate finance committee and the chairperson of
 13 the assembly ways and means committee (50099007)
 14 14,750,000 (re. \$6,087,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Fund

17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2000:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services or to the dormitory authority of the state of New York for
 22 the purpose of preparation and review of plans, specifications,
 23 estimates, services, construction management and supervision,
 24 inspection, studies, appraisals, surveys, testing and environmental
 25 impact statements for new and existing projects. Upon approval of
 26 the director of the budget, funds from this appropriation may be
 27 transferred to the office of mental retardation and developmental
 28 disabilities and the office of alcoholism and substance abuse
 29 services for payment to the dormitory authority of the state of New
 30 York for preparation of plans purpose (50DC0030)
 31 1,750,000 (re. \$1,700,000)

32 Mental Hygiene Capital Improvement Fund - 389

33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2000:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services or to the dormitory authority of the state of New York for
 38 the purpose of preparation and review of plans, specifications,
 39 estimates, services, construction management and supervision,
 40 inspection, studies, appraisals, surveys, testing and environmental
 41 impact statements for new and existing projects. Upon request of the
 42 commissioner of mental health and approval by the director of the
 43 budget, this appropriation may be transferred to the dormitory
 44 authority of the state of New York. Upon approval of the director of
 45 the budget, funds from this appropriation may be transferred to the
 46 office of mental retardation and developmental disabilities and the
 47 office of alcoholism and substance abuse services for payment to the
 48 dormitory authority of the state of New York for preparation of
 49 plans purpose (50310030) ... 9,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:

2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services or to the dormitory authority of the state of New York for
5 the purpose of preparation and review of plans, specifications,
6 estimates, services, construction management and supervision,
7 inspection, studies, appraisals, surveys, testing and environmental
8 impact statements for new and existing projects. Upon request of the
9 commissioner of mental health and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York. Upon approval of the director of
12 the budget, funds from this appropriation may be transferred to the
13 office of mental retardation and developmental disabilities and the
14 office of alcoholism and substance abuse services for payment to the
15 dormitory authority of the state of New York for preparation of
16 plans purpose (50319930) ... 8,188,000 (re. \$1,288,000)

17 By chapter 54, section 1, of the laws of 1998:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new and existing projects. Upon request of the
25 commissioner of mental health and approval by the director of the
26 budget, this appropriation may be transferred to the dormitory
27 authority of the state of New York. Upon approval of the director of
28 the budget, funds from this appropriation may be transferred to the
29 office of mental retardation and developmental disabilities and the
30 office of alcoholism and substance abuse services for payment to the
31 dormitory authority of the state of New York for preparation of
32 plans purpose (3/99) (50319830) ... 10,000,000 (re. \$2,840,000)

33 By chapter 54, section 1, of the laws of 1997:

34 For payment to the design and construction management account of the
35 centralized services fund of the New York state office of general
36 services or to the dormitory authority of the state of New York for
37 the purpose of preparation and review of plans, specifications,
38 estimates, services, construction management and supervision,
39 inspection, studies, appraisals, surveys, testing and environmental
40 impact statements for new and existing projects. Upon request of the
41 commissioner of mental health and approval by the director of the
42 budget, this appropriation may be transferred to the dormitory
43 authority of the state of New York. Upon approval of the director of
44 the budget, funds from this appropriation may be transferred to the
45 office of mental retardation and developmental disabilities and the
46 office of alcoholism and substance abuse services for payment to the
47 dormitory authority of the state of New York for preparation of
48 plans purpose (3/98) (50319730) ... 11,613,000 (re. \$7,152,000)

49 EXECUTIVE DIRECTION (CCP)

50 Mental Hygiene Capital Improvement Fund - 389

51 Administration Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 2000:
2 For payment of personal service and nonpersonal service, including
3 fringe benefits, related to the administration of the capital
4 programs provided by the office of mental health for new and
5 reappropriated state operated institutional capital projects. Upon
6 request of the commissioner of mental health and approval by the
7 director of the budget, this appropriation may be transferred to the
8 dormitory authority of the state of New York (50990050)
9 3,300,000 (re. \$3,300,000)

10 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

11 Capital Projects Fund

12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 2000:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing
17 facilities and programs, provided, however, that no expenditures may
18 be made from this appropriation until a comprehensive plan of
19 projects has been approved by the director of the budget. Upon
20 request of the commissioner of mental health and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York (50HS0001)
23 3,000,000 (re. \$3,000,000)

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2000:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications
28 and estimates to existing facilities and programs, provided,
29 however, that no expenditures may be made from this appropriation
30 until a comprehensive plan of projects has been approved by the
31 director of the budget (50PF0003) ... 6,850,000 ... (re. \$6,850,000)

32 Environmental Protection or Improvements Purpose

33 By chapter 54, section 1, of the laws of 2000:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection (50EP0006)
37 3,638,000 (re. \$3,638,000)

38 By chapter 54, section 1, of the laws of 1999:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates for environmental protection (50EP9906)
42 3,700,000 (re. \$3,699,000)

43 Program Improvement or Program Change Purpose

44 By chapter 54, section 1, of the laws of 2000:
45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates related to improvements or changes to existing
48 facilities and programs, provided, however, that no expenditures may

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1 be made from this appropriation until a comprehensive plan of
 2 projects has been approved by the director of the budget (50IP0008)
 3 ... 4,750,000 (re. \$4,750,000)

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2000:
 6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2000,
 8 provided, however, that no expenditures may be made from this
 9 appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget (50380089)
 11 8,000,000 (re. \$8,000,000)

12 Mental Hygiene Capital Improvement Fund - 389

13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 2000:
 15 For payment of the cost of construction, reconstruction and improve-
 16 ments, including the preparation of designs, plans, specifications
 17 and estimates, for health and safety improvements to existing
 18 facilities and programs, provided, however, that no expenditures may
 19 be made from this appropriation until a comprehensive plan of
 20 projects has been approved by the director of the budget. Upon
 21 request of the commissioner of mental health and approval by the
 22 director of the budget, this appropriation may be transferred to the
 23 dormitory authority of the state of New York (50010001)
 24 26,432,000 (re. \$26,432,000)

25 By chapter 54, section 1, of the laws of 1999:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, for health and safety improvements to existing facil-
 29 ities and programs, provided, however, that no expenditures may be
 30 made from this appropriation until a comprehensive plan of projects
 31 has been approved by the director of the budget. Upon request of the
 32 commissioner of mental health and approval by the director of the
 33 budget, this appropriation may be transferred to the dormitory
 34 authority of the state of New York (50019901)
 35 19,973,000 (re. \$11,383,000)

36 By chapter 54, section 1, of the laws of 1998:
 37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing facil-
 40 ities and programs, provided, however, that no expenditures may be
 41 made from this appropriation until a comprehensive plan of projects
 42 has been approved by the director of the budget. Upon request of the
 43 commissioner of mental health and approval by the director of the
 44 budget, this appropriation may be transferred to the dormitory
 45 authority of the state of New York (3/99) (50019801)
 46 5,060,000 (re. \$3,724,000)

47 By chapter 54, section 1, of the laws of 1997:
 48 For payment of the cost of construction, reconstruction and improve-
 49 ments, including the preparation of designs, plans, specifications
 50 and estimates, for health and safety improvements to existing facil-
 51 ities and programs, provided, however, that no expenditures may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 made from this appropriation until a comprehensive plan of projects
 2 has been approved by the director of the budget. Upon request of the
 3 commissioner of mental health and approval by the director of the
 4 budget, this appropriation may be transferred to the dormitory
 5 authority of the state of New York (3/99) (50019701)
 6 4,086,000 (re. \$1,224,000)

7 By chapter 54, section 1, of the laws of 1996:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates, for health and safety improvements to existing facil-
 11 ities and programs, provided, however, that no expenditures may be
 12 made from this appropriation until a comprehensive plan of projects
 13 has been approved by the director of the budget. Upon request of the
 14 commissioner of mental health and approval by the director of the
 15 budget, this appropriation may be transferred to the dormitory
 16 authority of the state of New York (3/99) (50019601)
 17 9,514,000 (re. \$6,759,000)

18 By chapter 54, section 1, of the laws of 1995:
 19 For payment of the cost of construction, reconstruction and improve-
 20 ments, including the preparation of designs, plans, specifications
 21 and estimates, for health and safety improvements to existing facil-
 22 ities and programs (3/97) ... (50119501)
 23 31,774,000 (re. \$21,018,000)

24 Accreditation Purpose

25 By chapter 54, section 1, of the laws of 1999:
 26 For payment of the cost of land acquisition, construction, recon-
 27 struction and improvements, including the preparation of designs,
 28 plans, specifications and estimates related to accreditation
 29 improvements to existing facilities and programs. Upon request of
 30 the commissioner of mental health and approval by the director of
 31 the budget, this appropriation may be transferred to the dormitory
 32 authority of the state of New York (50069902)
 33 27,123,000 (re. \$24,484,000)

34 By chapter 54, section 1, of the laws of 1998:
 35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates related to accreditation improvements to existing
 38 facilities and programs. Upon request of the commissioner of mental
 39 health and approval by the director of the budget, this appropri-
 40 ation may be transferred to the dormitory authority of the state of
 41 New York (3/99) (50069802) ... 9,120,000 (re. \$7,836,000)

42 By chapter 54, section 1, of the laws of 1997:
 43 For payment of the cost of construction, reconstruction and improve-
 44 ments, including the preparation of designs, plans, specifications
 45 and estimates related to accreditation improvements to existing
 46 facilities and programs. Upon request of the commissioner of mental
 47 health and approval by the director of the budget, this appropri-
 48 ation may be transferred to the dormitory authority of the state of
 49 New York (3/99) (50069702) ... 9,120,000 (re. \$7,358,000)

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1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2000:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. Upon request of the commissioner of mental health and
10 approval by the director of the budget, this appropriation may be
11 transferred to the dormitory authority of the state of New York
12 (50030003) ... 20,645,000 (re. \$19,304,000)

13 By chapter 54, section 1, of the laws of 1999:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, and minor rehabilitation and improvements for the
17 preservation of existing facilities and programs, provided, however,
18 that no expenditures may be made from this appropriation until a
19 comprehensive plan of projects has been approved by the director of
20 the budget. Upon request of the commissioner of mental health and
21 approval by the director of the budget, this appropriation may be
22 transferred to the dormitory authority of the state of New York
23 (50039903) ... 14,325,000 (re. \$14,001,000)

24 By chapter 54, section 1, of the laws of 1998:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, and minor rehabilitation and improvements for the
28 preservation of existing facilities and programs, provided, however,
29 that no expenditures may be made from this appropriation until a
30 comprehensive plan of projects has been approved by the director of
31 the budget. Upon request of the commissioner of mental health and
32 approval by the director of the budget, this appropriation may be
33 transferred to the dormitory authority of the state of New York
34 (3/99) (50039803) ... 6,897,000 (re. \$4,568,000)

35 By chapter 54, section 1, of the laws of 1997:

36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, and minor rehabilitation and improvements for the
39 preservation of existing facilities and programs, provided, however,
40 that no expenditures may be made from this appropriation until a
41 comprehensive plan of projects has been approved by the director of
42 the budget. Upon request of the commissioner of mental health and
43 approval by the director of the budget, this appropriation may be
44 transferred to the dormitory authority of the state of New York
45 (3/99) (50039703) ... 6,184,000 (re. \$3,636,000)

46 By chapter 54, section 1, of the laws of 1996:

47 For payment of the cost of construction, reconstruction and improve-
48 ments, including the preparation of designs, plans, specifications
49 and estimates, and minor rehabilitation and improvements for the
50 preservation of existing facilities and programs, provided, however,
51 that no expenditures may be made from this appropriation until a
52 comprehensive plan of projects has been approved by the director of
53 the budget. Upon request of the commissioner of mental health and
54 approval by the director of the budget, this appropriation may be

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1 transferred to the dormitory authority of the state of New York
2 (3/99) (50039603) ... 4,660,000 (re. \$2,219,000)

3 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
4 section 1, of the laws of 1996:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, and minor rehabilitation and improvements for the
8 preservation of existing facilities and programs (3/98)
9 ... (50139503) ... 16,024,000 (re. \$5,825,000)

10 Facilities for the Physically Disabled Purpose

11 By chapter 54, section 1, of the laws of 1995:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including design, for projects for accessibility for the
14 physically disabled. Upon request of the commissioner of the office
15 of mental health and approval by the director of the budget, this
16 appropriation may be transferred to the facilities development
17 corporation or its successor agency (3/98) (50149504)
18 999,000 (re. \$999,000)

19 Energy Conservation Purpose

20 By chapter 54, section 1, of the laws of 1998:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates for energy conservation improvements to existing
24 facilities and programs. Upon request of the commissioner of mental
25 health and approval by the director of the budget, this appropri-
26 ation may be transferred to the dormitory authority of the state of
27 New York (3/99) (50059805) ... 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 1997:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for energy conservation improvements to existing
32 facilities and programs. Upon request of the commissioner of mental
33 health and approval by the director of the budget, this appropri-
34 ation may be transferred to the dormitory authority of the state of
35 New York (3/99) (50059705) ... 1,500,000 (re. \$1,500,000)

36 By chapter 54, section 1, of the laws of 1996:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for energy conservation improvements to existing
40 facilities and programs. Upon request of the commissioner of mental
41 health and approval by the director of the budget, this appropri-
42 ation may be transferred to the dormitory authority of the state of
43 New York (3/99) (50059605) ... 2,450,000 (re. \$1,354,000)

44 Environmental Protection or Improvements Purpose

45 By chapter 54, section 1, of the laws of 1999:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications
48 and estimates for environmental protection. Upon request of the
49 commissioner of mental health and approval by the director of the
50 budget, this appropriation may be transferred to the dormitory

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1 authority of the state of New York (50069906)
2 558,000 (re. \$558,000)

3 By chapter 54, section 1, of the laws of 1998:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection. Upon request of the
7 commissioner of mental health and the approval by the director of
8 the budget, this appropriation may be transferred to the dormitory
9 authority of the state of New York (3/99) (50069806)
10 1,132,000 (re. \$1,132,000)

11 By chapter 54, section 1, of the laws of 1997:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection. Upon request of the
15 commissioner of mental health and the approval by the director of
16 the budget, this appropriation may be transferred to the dormitory
17 authority of the state of New York (3/99) (50069706)
18 1,132,000 (re. \$1,132,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2000:

21 For payment of the cost of construction, reconstruction and improve-
22 ments, including the preparation of designs, plans, specifications
23 and estimates related to improvements or changes to existing
24 facilities and programs, provided, however, that no expenditures may
25 be made from this appropriation until a comprehensive plan of
26 projects has been approved by the director of the budget. Upon
27 request of the commissioner of mental health and approval by the
28 director of the budget, this appropriation may be transferred to the
29 dormitory authority of the state of New York (50080008)
30 25,343,000 (re. \$25,343,000)

31 By chapter 54, section 1, of the laws of 1999:

32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications
34 and estimates related to improvements or changes to existing facili-
35 ties and programs, provided, however, that no expenditures may be
36 made from this appropriation until a comprehensive plan of projects
37 has been approved by the director of the budget. Upon request of the
38 commissioner of mental health and approval by the director of the
39 budget, this appropriation may be transferred to the dormitory
40 authority of the state of New York (50089908)
41 10,766,000 (re. \$10,011,000)

42 By chapter 54, section 1, of the laws of 1998:

43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates related to improvements or changes to existing facili-
46 ties and programs, provided, however, that no expenditures may be
47 made from this appropriation until a comprehensive plan of projects
48 has been approved by the director of the budget. Upon request of the
49 commissioner of mental health and approval by the director of the
50 budget, this appropriation may be transferred to the dormitory
51 authority of the state of New York (3/99) (50089808)
52 17,799,000 (re. \$14,947,000)

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1 By chapter 54, section 1, of the laws of 1997:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates related to improvements or changes to existing facili-
5 ties and programs, provided, however, that no expenditures may be
6 made from this appropriation until a comprehensive plan of projects
7 has been approved by the director of the budget. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred to the dormitory
10 authority of the state of New York (3/99) (50089708)
11 14,299,000 (re. \$5,948,000)

12 By chapter 54, section 1, of the laws of 1996:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates related to improvements or changes to existing facili-
16 ties and programs, provided, however, that no expenditures may be
17 made from this appropriation until a comprehensive plan of projects
18 has been approved by the director of the budget. Upon request of the
19 commissioner of mental health and approval by the director of the
20 budget, this appropriation may be transferred to the dormitory
21 authority of the state of New York (3/99) (50089608)
22 14,251,000 (re. \$2,462,000)

23 By chapter 54, section 1, of the laws of 1995:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, related to improvements or changes to the Central New
27 York Psychiatric Center. Upon request of the commissioner of the
28 office of mental health and approval by the director of the budget,
29 this appropriation may be transferred to the facilities development
30 corporation or its successor agency (3/98) (50189508)
31 8,814,000 (re. \$8,814,000)

32 Minor Rehabilitation Purpose

33 By chapter 54, section 1, of the laws of 1999:
34 For minor alterations and improvements to existing facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 1999,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget. Upon request of the commissioner of
39 mental health and approval by the director of the budget, this
40 appropriation may be transferred to the dormitory authority of the
41 state of New York (50MR9989) ... 1,767,000 (re. \$1,619,000)

42 By chapter 54, section 1, of the laws of 1998:
43 For minor alterations and improvements to existing facilities, includ-
44 ing the payment of liabilities incurred prior to April 1, 1997,
45 provided, however, that no expenditures may be made from this appro-
46 priation until a comprehensive plan of projects has been approved by
47 the director of the budget. Upon request of the commissioner of
48 mental health and approval by the director of the budget, this
49 appropriation may be transferred to the dormitory authority of the
50 state of New York (3/99) (50MR9889)
51 9,992,000 (re. \$6,531,000)

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1 By chapter 54, section 1, of the laws of 1997:
 2 For minor alterations and improvements to existing facilities, includ-
 3 ing the payment of liabilities incurred prior to April 1, 1997,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget. Upon request of the commissioner of
 7 mental health and approval by the director of the budget, this
 8 appropriation may be transferred to the dormitory authority of the
 9 state of New York (3/99) (50MR9789)
 10 9,992,000 (re. \$8,083,000)

11 By chapter 54, section 1, of the laws of 1996:
 12 For minor alterations and improvements to existing facilities, includ-
 13 ing the payment of liabilities incurred prior to April 1, 1996,
 14 provided, however, that no expenditures may be made from this appro-
 15 priation until a comprehensive plan of projects has been approved by
 16 the director of the budget. Upon request of the commissioner of
 17 mental health and approval by the director of the budget, this
 18 appropriation may be transferred to the dormitory authority of the
 19 state of New York (3/99) (50MR9689)
 20 10,629,000 (re. \$3,683,000)

21 NON-BONDABLE PROJECTS (CCP)

22 Capital Projects Fund

23 Non-Bondable Purpose

24 By chapter 54, section 1, of the laws of 2000:
 25 For transfer to the Mental Hygiene Capital Improvement Fund for
 26 reimbursement of the non-bondable cost of institutional projects
 27 authorized by appropriations or reappropriations funded from the
 28 Mental Hygiene Capital Improvement Fund including liabilities
 29 incurred prior to April 1, 2000 or for payment to the dormitory
 30 authority of the state of New York for defeasance of bonds. Upon
 31 request of the commissioner of mental health and approval by the
 32 director of the budget, this appropriation may be transferred to the
 33 dormitory authority of the state of New York (50FO00NB)
 34 8,000,000 (re. \$8,000,000)

35 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

36 EXECUTIVE DIRECTION (CCP)

37 Capital Projects Fund

38 Preservation of Facilities Purpose

39 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
 40 section 3, of the laws of 1989, for:
 41 (1) The payment of all claims for personal injury, death or property
 42 damage for which the New York State Medical Care Facilities Finance
 43 Agency or the facilities development corporation might be liable
 44 occurring upon, in or about any projects covered by the Agreement of
 45 Lease entered into by the facilities development corporation, the
 46 department of mental hygiene and the New York State Medical Care
 47 Facilities Finance Agency under date of October 1, 1987 as from time
 48 to time amended and supplemented and any and all penalties, costs,
 49 including attorneys' fees, claims, demands and causes of action due

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1 directly or indirectly to the use, disuse, misuse or interest in
 2 such projects; (2) in the case of damage, loss or destruction of any
 3 such project, or any part of any such project, the payment of the
 4 costs of repairing, restoring, rebuilding or replacing the same in
 5 accordance with the obligations of the facilities development corpo-
 6 ration so to do from the proceeds of insurance under the provisions
 7 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 8 payments to the New York State Medical Care Facilities Finance Agen-
 9 cy of moneys at the times and in the amounts that annual rentals
 10 would be due with respect to each project during such time or times
 11 as each such project may be damaged or destroyed and not available
 12 for use by the department of mental hygiene in accordance with the
 13 terms of the Agreement of Lease.

14 Notwithstanding the provisions of any general or special law, the
 15 facilities development corporation may assign to the New York State
 16 Medical Care Facilities Finance Agency all or any portion of the
 17 moneys hereby appropriated for the purposes hereinabove set forth.
 18 Notwithstanding the foregoing, in the event the appropriation is
 19 insufficient to cover the losses, upon notification from the Facili-
 20 ties Development Corporation, the director of the division of the
 21 budget shall submit a request for additional appropriations to cover
 22 the additional losses (00638103) ... 4,000,000 (re. \$3,325,000)

23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24 Mental Hygiene Capital Improvement Fund-389

25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 27 section 1, of the laws of 1997, and as supplemented by certificate
 28 of transfer issued pursuant to the provisions of section 93 of the
 29 state finance law as amended:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates, for health and safety improvements to existing facil-
 33 ities and programs (3/97) ... (50019401)
 34 48,911,275 (re. \$6,489,000)

35 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 36 section 1, of the laws of 1997:

37 For payment of the cost of construction, reconstruction and improve-
 38 ments, including the preparation of designs, plans, specifications
 39 and estimates, for health and safety improvements to existing facil-
 40 ities and programs (3/97) ... (50019301)
 41 13,435,538 (re. \$3,699,000)

42 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 43 section 1, of the laws of 1998:

44 For payment of the cost of construction, reconstruction and improve-
 45 ments, including the preparation of designs, plans, specifications
 46 and estimates, for health and safety improvements to existing facil-
 47 ities and programs, according to the following schedule (3/96)
 48 (50019201) ... 44,925,117 (re. \$7,087,000)

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1 project schedule
 2 FACILITY AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Bronx Psychiatric Center 17,442
 6 Buffalo Psychiatric Center 122
 7 Capital District Psychiatric Center ... 377
 8 Central New York Psychiatric Center . 1,129
 9 Creedmoor Psychiatric Center 6,045
 10 Kingsboro Psychiatric Center 1,808
 11 Manhattan Psychiatric Center 10,927
 12 Mid-Hudson Psychiatric Center 1,537
 13 Mohawk Valley Psychiatric Center 259
 14 Rockland Psychiatric Center 5,081
 15 Manhattan Children's Psychiatric
 16 Center 21
 17 Sagamore Children's Psychiatric
 18 Center 177
 19 -----
 20 Total 44,925
 21 =====

22 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 23 section 1, of the laws of 1998, and as supplemented by certificate
 24 of transfer issued pursuant to the provisions of section 93 of the
 25 state finance law as amended:
 26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, for health and safety improvements to existing facil-
 29 ities and programs, according to the following schedule (3/95)
 30 (50019101) ... 148,464,125 (re. \$10,000,000)

31 project schedule
 32 FACILITY AMOUNT
 33 -----
 34 (thousands of dollars)
 35 Creedmoor Psychiatric Center 5,693
 36 Hudson River Psychiatric Center 457
 37 Kingsboro Psychiatric Center 1,320
 38 Kirby Forensic Psychiatric Center ... 3,661
 39 Manhattan Psychiatric Center 713
 40 Mohawk Valley Psychiatric Center 1,850
 41 Pilgrim Psychiatric Center 131,369
 42 Willard Psychiatric Center 11
 43 Sagamore Children's Psychiatric
 44 Center 378
 45 Statewide 3,012
 46 -----
 47 Total 148,464
 48 =====
 49 Preservation of Facilities Purpose

50 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 51 section 1, of the laws of 1997:
 52 For payment of the cost of construction, reconstruction and
 53 improvements, including the preparation of designs, plans, specifi-
 54 cations and estimates, and minor rehabilitation and improvements
 55 for the preservation of existing facilities and programs (3/98)
 56 ... (50039403) ... 9,137,000 (re. \$2,342,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
2 section 1, of the laws of 1997:
3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation including liabilities for
6 minor rehabilitation, for improvements for the preservation of
7 existing facilities and programs (3/97) ... (50039303)
8 14,621,133 (re. \$2,673,000)

9 Facilities for the Physically Disabled Purpose

10 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
11 section 1, of the laws of 1997:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including design, for projects for accessibility for the
14 physically disabled (3/98) (50049404)
15 1,880,000 (re. \$1,765,000)

16 Environmental Protection or Improvements Purpose

17 By chapter 54, section 1, of the laws of 1993:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates for environmental protection (3/97) (50069306)
21 7,910,000 (re. \$2,439,000)

22 By chapter 54, section 1, of the laws of 1992:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection (3/96) (50069206)
26 6,789,000 (re. \$3,448,000)

27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
29 section 1, of the laws of 1997:
30 For payment of the cost of construction, including the preparation of
31 designs, plans, specifications and estimates, related to the
32 construction of new facilities (3/95) ... (50079007)
33 28,535,691 (re. \$4,248,000)

34 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
35 section 1, of the laws of 1997:
36 For payment of the cost of construction, including the preparation of
37 designs, plans, specifications and estimates, related to the
38 construction of new facilities (3/93) ... (50078807)
39 26,006,127 (re. \$1,260,000)

40 Program Improvement or Program Change Purpose

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
42 section 1, of the laws of 1996:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications
45 and estimates, related to improvements or changes to existing facil-
46 ities or programs (3/98) ... (50089408)
47 2,449,000 (re. \$593,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 2 section 1, of the laws of 1997:
 3 For payment of the cost of construction, reconstruction and improve-
 4 ments, including the preparation of designs, plans, specifications
 5 and estimates, related to improvements or changes to existing facil-
 6 ities or programs (3/97) ... (50089308)
 7 35,960,000 (re. \$2,363,000)

8 Alternative Residential Programs Purpose

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 10 section 1, of the laws of 1997:
 11 For payment of the cost of construction and the preparation of
 12 designs, plans, specifications and estimates related to the
 13 construction of alternative residential programs provided, however,
 14 that no funds shall be expended from this appropriation until a
 15 comprehensive plan for state operated community programs is approved
 16 by the director of the budget (3/98) (506094AR)
 17 1,430,000 (re. \$1,396,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	853,251,000	641,000
4 Special Revenue Funds - Federal	80,000	44,000
5 Special Revenue Funds - Other	1,445,165,000	0
6 Capital Projects Funds	92,836,000	110,542,000
7 Enterprise Funds	2,350,000	0
8 Internal Service Funds	150,000	0
9 Fiduciary Funds	2,755,000	0
10	-----	-----
11 All Funds	2,396,587,000	111,227,000
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
17 GF-St/Local	153,296,000	699,955,000	0	853,251,000
18 SR-Federal	80,000	0	0	80,000
19 SR-Other	983,521,000	461,644,000	0	1,445,165,000
20 Cap Proj	0	0	92,836,000	92,836,000
21 Enterprise	2,350,000	0	0	2,350,000
22 Internal Srv	150,000	0	0	150,000
23 Fiduciary	755,000	2,000,000	0	2,755,000
24	-----	-----	-----	-----
25 All Funds	1,140,152,000	1,163,599,000	92,836,000	2,396,587,000
26	=====	=====	=====	=====

27 SCHEDULE

28 CENTRAL COORDINATION AND SUPPORT PROGRAM 54,563,000
 29 -----

30 General Fund / State Operations
 31 State Purposes Account - 003

32 Personal service 39,171,000
 33 Nonpersonal service 15,162,000
 34 -----
 35 Program account subtotal 54,333,000
 36 -----

37 Special Revenue Funds - Federal / State Operations
 38 Federal Operating Grants Fund - 290

39 Maintenance undistributed
 40 For services and expenses related to the
 41 administration of the federal senior
 42 companions program 80,000
 43 -----
 44 Program fund subtotal 80,000
 45 -----

46 Internal Service Fund / State Operations
 47 Miscellaneous Internal Service Fund - 334
 48 OMRDD Copy Center Account

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses associated with	
3	the office of mental retardation and de-	
4	velopmental disabilities copy center	150,000
5		-----
6	Program account subtotal	150,000
7		-----
8	COMMUNITY SERVICES PROGRAM	1,871,726,000
9		-----
10	General Fund / State Operations	
11	State Purposes Account - 003	
12	Personal service	603,254,000
13	Nonpersonal service, including moneys for	
14	the community services program, net of	
15	refunds, rebates, reimbursements and cred-	
16	its	99,033,000
17	Maintenance undistributed	
18	For expenses related to the payment of a	
19	provider of services assessment for the	
20	period April 1, 2001 through March 31,	
21	2002 pursuant to section 43.04 of the	
22	mental hygiene law	5,840,000
23		-----
24	Program account subtotal	708,127,000
25		-----
26	General Fund / Aid to Localities	
27	Local Assistance Account - 001	
28	For services and expenses of the community	
29	services program, net of disallowances,	
30	for community mental retardation and	
31	developmental disabilities programs pursu-	
32	ant to article 41 of the mental hygiene	
33	law, and/or chapter 620 of the laws of	
34	1974, chapter 660 of the laws of 1977,	
35	chapter 412 of the laws of 1981, chapter	
36	27 of the laws of 1987, chapter 729 of the	
37	laws of 1989, chapter 329 of the laws of	
38	1993 and other provisions of the mental	
39	hygiene law.	
40	Notwithstanding any other provision of law,	
41	advances and reimbursement made pursuant	
42	to subdivision (d) of section 41.15 and	
43	section 41.18 of the mental hygiene law	
44	shall be apportioned pursuant to a plan	
45	and in a manner prescribed by the agency	
46	head and approved by the director of the	
47	budget. No expenditure shall be made until	
48	a certificate of allocation has been	
49	approved by the director of the budget and	
50	copies thereof filed with the state comp-	
51	troller, and the chairs of the senate	
52	finance and assembly ways and means	
53	committees. The moneys hereby appropriated	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 are available to reimburse or advance
2 localities and voluntary non-profit agen-
3 cies for expenditures made during local
4 fiscal periods commencing January 1, 2001,
5 April 1, 2001 or July 1, 2001, and for
6 advances for the 3 month period beginning
7 January 1, 2002.

8 Notwithstanding the provisions of article 41
9 of the mental hygiene law or any other
10 inconsistent provision of law, rule or
11 regulation, the commissioner, with the
12 approval of the director of the budget,
13 may contract with voluntary agencies that
14 are receiving, or are eligible to receive,
15 state aid directly or through written
16 agreements with local governments pursuant
17 to article 41 of the mental hygiene law.
18 The commissioner, pursuant to such
19 contract and in the manner provided there-
20 in, may pay all or a portion of the
21 expenses incurred by such voluntary agen-
22 cies arising out of loans which are funded
23 from the proceeds of bonds and notes
24 issued by the dormitory authority of the
25 state of New York. Such expenses may
26 include, but shall not be limited to,
27 amounts relating to principal and interest
28 and any other fees and charges arising
29 from such loans.

30 Notwithstanding any inconsistent provision
31 of law, reimbursement from this appropri-
32 ation for services delivered under the
33 medical assistance program shall be pursu-
34 ant to economic and efficient rates of
35 payments, which recognize consumer choice,
36 established by the commissioner, and
37 approved by the director of the budget.

38 Notwithstanding any inconsistent provision
39 of law, the director of the budget is
40 authorized to make suballocations from
41 this appropriation to the department of
42 health medical assistance program.

43 Notwithstanding any inconsistent provision
44 of law, moneys from this appropriation may
45 be used for state aid of up to 100 percent
46 of the net deficit costs of day training
47 programs.

48 Notwithstanding any inconsistent provision
49 of law, moneys from this appropriation may
50 be used for expenses incurred by the
51 office of mental retardation and develop-
52 mental disabilities that may arise from
53 the assumption of operational responsi-
54 bility for programs when operating cer-
55 tificates for such programs cease to be in
56 effect.

57 Notwithstanding any inconsistent provision
58 of law, and pursuant to criteria estab-
59 lished by the commissioner of the office

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of mental retardation and developmental
2 disabilities and approved by the director
3 of the budget, expenditures may be made
4 from this appropriation for residential
5 facilities which are pending recertif-
6 ication as intermediate care facilities
7 for the developmentally disabled.

8 Notwithstanding any inconsistent provision
9 of law, moneys from this appropriation may
10 be used for state aid of up to 100 percent
11 of the net operating costs related to the
12 provision of family support services,
13 including not less than \$225,000 for
14 services to persons with epilepsy.
15 Notwithstanding any inconsistent provision
16 of law, not less than \$315,000 shall be
17 made available to the epilepsy coalition
18 of New York state.

19 Notwithstanding the provisions of section
20 41.36 of the mental hygiene law and any
21 other inconsistent provision of law,
22 moneys from this appropriation may be used
23 for payment up to \$250 per year per
24 client, at such times and in such manner
25 as determined by the commissioner on the
26 basis of financial need for the personal
27 needs of each client residing in voluntar-
28 y-operated community residences and volun-
29 tary-operated community residential alter-
30 natives, including individualized
31 residential alternatives under the home
32 and community based services waiver. The
33 commissioner shall, subject to the
34 approval of the director of the budget,
35 alter existing advance payment schedules
36 for voluntary-operated community resi-
37 dences established pursuant to subdivision
38 (h) of section 41.36 of the mental hygiene
39 law.

40 Notwithstanding the provisions of section
41 16.23 of the mental hygiene law and any
42 other inconsistent provision of law, with
43 relation to the operation of certified
44 family care homes, including family care
45 homes sponsored by voluntary not-for-pro-
46 fit agencies, moneys from this appropri-
47 ation may be used for payments to purchase
48 general services including but not limited
49 to respite providers, up to a maximum of
50 14 days, at rates to be established by the
51 commissioner and approved by the director
52 of the budget in consideration of factors
53 including, but not limited to, geographic
54 area and number of clients cared for in
55 the home and for payment at the rate of
56 \$600 per year on the basis of financial
57 need for the personal needs of each client
58 residing in the family care home. Notwith-
59 standing the provisions of subdivision 12

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of section 8 of the state finance law and
 2 any other inconsistent provision of law,
 3 moneys from this appropriation may be used
 4 for expenses of family care homes includ-
 5 ing payments to operators of certified
 6 family care homes for damages caused by
 7 clients to personal and real property in
 8 accordance with standards established by
 9 the commissioner and approved by the
 10 director of the budget.

11 Notwithstanding any inconsistent provision
 12 of law, moneys from this appropriation may
 13 be used for appropriate day program
 14 services and residential services includ-
 15 ing, but not limited to, direct housing
 16 subsidies to individuals, start-up
 17 expenses for family care providers, envi-
 18 ronmental modifications, adaptive technol-
 19 ogies, appraisals, property options,
 20 feasibility studies and preoperational
 21 expenses.

22 Notwithstanding any inconsistent provision
 23 of law, moneys from this appropriation may
 24 be used for the operation of clinics
 25 licensed pursuant to article 16 of the
 26 mental hygiene law and operated by volun-
 27 tary non-profit providers, for appropriate
 28 clinical services including, but not
 29 limited to, supportive and habilitative
 30 services consistent with the home and
 31 community based services waiver.

32 Notwithstanding any inconsistent provision
 33 of law, the following appropriation amount
 34 shall be net of refunds, rebates,
 35 reimbursements, and credits 1,032,925,000

36 For services and expenses associated with
 37 the NYS-CARES initiative related to the
 38 operation of certified and non-certified
 39 voluntary operated community residential
 40 program alternatives including family care
 41 and community day program alternatives
 42 consistent with economic and efficient
 43 rates of payment and amounts, which recog-
 44 nize consumer choice, established by the
 45 commissioner, and approved by the director
 46 of the budget. Notwithstanding any incon-
 47 sistent provision of law, moneys from this
 48 appropriation may be used for appropriate
 49 day program services and residential
 50 services including, but not limited to,
 51 start up expenses, environmental modifica-
 52 tions, adaptive technologies, appraisals,
 53 property options, feasibility studies and
 54 preoperational expenses. Notwithstanding
 55 any inconsistent provision of law, the
 56 director of the budget is authorized to
 57 make suballocations from this appropri-
 58 ation to the department of health medical
 59 assistance program 104,783,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Notwithstanding any other inconsistent	
2	provision of law, effective April 1, 2001,	
3	moneys from this appropriation may be made	
4	available to providers of services to	
5	increase base salary and salary-related	
6	fringe benefit levels for direct care and	
7	support employees working in non-profit-	
8	operated community residence, day treat-	
9	ment, family support services, local	
10	services, unified services, chapter 620	
11	services, direct sheltered workshop, long-	
12	term sheltered employment, article 16	
13	clinic, individual support services,	
14	supported employment, day training	
15	programs, agency sponsored family care and	
16	private residential schools. The commis-	
17	sioner of the office of mental retardation	
18	and developmental disabilities shall	
19	determine the standards and requirements	
20	necessary for reimbursement of such	
21	increases. The director of the budget is	
22	authorized to make suballocations from	
23	this appropriation to the department of	
24	health medical assistance program	4,275,000
25		-----
26	Total amount available	1,141,983,000
27		-----
28	Less amount appropriated as an offset in the	
29	special revenue funds - other, mental	
30	hygiene patient income account	(442,028,000)
31		-----
32	Program account subtotal	699,955,000
33		-----
34	Special Revenue Funds - Other / Aid to Localities	
35	Miscellaneous Special Revenue Fund - 339	
36	Margaret Chapman Closedown Account	
37	For services and expenses associated with	
38	the closedown of residential services for	
39	children at the Margaret Chapman private	
40	residential school. Notwithstanding sec-	
41	tion 40 of the state finance law, costs	
42	incurred prior to the start of the 2001-02	
43	fiscal year may be charged to this appro-	
44	riation	5,000,000
45		-----
46	Program account subtotal	5,000,000
47		-----
48	Special Revenue Funds - Other / Aid to Localities	
49	Miscellaneous Special Revenue Fund - 339	
50	Mental Hygiene Patient Income Account	
51	Amount appropriated as an offset to the	
52	general fund - local assistance account ..	442,028,000
53		-----
54	Program account subtotal	442,028,000
55		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / Aid to Localities	
2	Miscellaneous Special Revenue Fund - 339	
3	OMRDD Joint Clinic Operating Account	
4	For services and expenses of operating clin-	
5	ic treatment facilities serving persons	
6	with developmental disabilities	14,616,000
7		-----
8	Program account subtotal	14,616,000
9		-----
10	Fiduciary Funds / Aid to Localities	
11	Combined Nonexpendable Trust Fund - 332	
12	VOICF/HCBS Advance Account	
13	For the provision of temporary loans to vol-	
14	untary providers to address short term de-	
15	lays in medical assistance reimbursement	
16	within the first 12 months of operation,	
17	provided, however, no payments shall be	
18	made from this appropriation until a writ-	
19	ten repayment agreement is entered into	
20	between the office of mental retardation	
21	and developmental disabilities and the ap-	
22	propriate provider agency, subject to the	
23	approval of the director of the budget.	
24	Each and every such repayment agreement	
25	shall include a repayment schedule which	
26	states the date or dates on which the	
27	amount of each part or all of the expendi-	
28	tures from this appropriation shall be re-	
29	paid to the state and shall contain such	
30	other terms and conditions as determined	
31	by the director of the budget	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	INSTITUTIONAL SERVICES PROGRAM	360,660,000
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	
39	Personal service	221,707,000
40	Nonpersonal service	52,230,000
41	Maintenance undistributed	
42	For expenses related to the payment of a	
43	provider of services assessment for the	
44	period April 1, 2001 through March 31,	
45	2002 pursuant to section 43.04 of the	
46	mental hygiene law	83,668,000
47		-----
48	Program account subtotal	357,605,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Enterprise Funds / State Operations	
2	Mental Retardation Sheltered Workshop Fund - 352	
3	Sheltered Workshop Fund OMRDD Account	
4	For services and expenses including resi-	
5	dents' salaries, supplies and materials of	
6	sheltered workshops and vocational reha-	
7	ilitation work activities:	
8	Nonpersonal service	1,400,000
9		-----
10	Program account subtotal	1,400,000
11		-----
12	Enterprise Funds / State Operations	
13	Mental Hygiene Community Stores Fund - 353	
14	MR Community Stores Fund Account	
15	For services and expenses including super-	
16	vision and administration of community	
17	stores located at various developmental	
18	centers:	
19	Personal service	274,000
20	Nonpersonal service	581,000
21	Fringe benefits	83,000
22	Indirect costs	12,000
23		-----
24	Program account subtotal	950,000
25		-----
26	Fiduciary Funds / State Operations	
27	Mental Hygiene Gifts and Donations Fund - 019	
28	Office of Mental Retardation and Developmental Disabili-	
29	ties Gifts and Donations Account	
30	For expenditures on behalf of residents from	
31	donated funds:	
32	Nonpersonal service	700,000
33		-----
34	Program account subtotal	700,000
35		-----
36	Fiduciary Funds / State Operations	
37	Combined Nonexpendable Trust Fund - 332	
38	OMRDD Nonexpendable Trust Account	
39	For expenditures on behalf of residents from	
40	donated funds:	
41	Nonpersonal service	5,000
42		-----
43	Program account subtotal	5,000
44		-----
45	MAINTENANCE UNDISTRIBUTED	0
46		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / State Operations	
2	State Purposes Account - 003	
3	Less amount appropriated as an offset in	
4	special revenue funds - other - mental	
5	hygiene patient income account and special	
6	revenue funds - other - office of mental	
7	retardation and developmental disabilities	
8	nonpersonal service patient income	
9	account. Notwithstanding any contrary	
10	provision of law, this offset shall reduce	
11	general fund appropriations within the	
12	various programs of the office of mental	
13	retardation and developmental disabilities	
14	funded from the state purposes account ...	(983,521,000)
15		-----
16	Program account subtotal	(983,521,000)
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	Mental Hygiene Patient Income Account	
21	Amount appropriated as an offset to the	
22	general fund - state purposes account	
23	within various office of mental retarda-	
24	tion and developmental disabilities	
25	programs. The director of the budget is	
26	hereby authorized to apportion funds to	
27	the various programs of this agency from	
28	this appropriation by certificate of	
29	approval	933,521,000
30		-----
31	Program account subtotal	933,521,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund - 339	
35	OMRDD NPS Patient Income Account	
36	Amount appropriated as an offset to the	
37	general fund - state purposes account for	
38	nonpersonal service expenditures within	
39	various office of mental retardation and	
40	developmental disabilities programs. The	
41	director of the budget is hereby author-	
42	ized to apportion funds to the various	
43	programs of this agency from this appro-	
44	priation by certificate of approval	50,000,000
45		-----
46	Program account subtotal	50,000,000
47		-----
48	RESEARCH IN MENTAL RETARDATION PROGRAM	16,802,000
49		-----
50	General Fund / State Operations	
51	State Purposes Account - 003	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	14,894,000
2	Nonpersonal service	1,858,000
3		-----
4	Program account subtotal	16,752,000
5		-----
6	Fiduciary Funds / State Operations	
7	Combined Expendable Trust Fund - 020	
8	Research In Mental Retardation Account	
9	Amount available on behalf of clients for	
10	genetic counseling and research from	
11	external grants and contributions:	
12	Nonpersonal service	50,000
13		-----
14	Program account subtotal	50,000
15		-----
16	Total new appropriations for state operations and aid to	
17	localities	2,303,751,000
18		=====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 By chapter 54, section 1, of the laws of 2000:

5 For services and expenses related to the administration of the federal

6 senior companions program ... 80,000 (re. \$44,000)

7 COMMUNITY SERVICES PROGRAM

8 General Fund / Aid to Localities

9 Local Assistance Account - 001

10 By chapter 54, section 1, of the laws of 1999:

11 For services and expenses or for contracts with municipalities and/or

12 private not-for-profit agencies:

13 United Cerebral Palsy/Nassau County ... 50,000 (re. \$5,000)

14 Epilepsy Coalition of New York State ... 315,000 (re. \$31,000)

15 Potential Unlimited ... 85,000 (re. \$21,000)

16 Center for Disabled ... 300,000 (re. \$30,000)

17 Local Respite ... 350,000 (re. \$43,000)

18 By chapter 54, section 1, of the laws of 1998:

19 For services and expenses of contracts with municipalities and/or

20 private not-for-profit agencies for the amounts herein provided:

21 Local Respite ... 350,000 (re. \$11,000)

22 By chapter 54, section 1, of the laws of 1997, as amended by chapter 55,

23 section 1, of the laws of 1998:

24 For services and expenses related to start-up and operation for a

25 group home to serve medically frail children (re. \$500,000)

26 500,000 (re. \$500,000)

27 Total reappropriations for state operations and aid to

28 localities 685,000

29 =====

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

4	Capital Projects Fund	42,128,000
5	Mental Hygiene Capital Improvement Fund-389	50,208,000
6	Eaccre Gymnasium Fund-387-09	500,000
7		-----
8	All Funds	92,836,000
9		=====

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 5,000,000
 11 -----

12 Capital Projects Fund

13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state
 17 office of general services or to the
 18 dormitory authority for the purpose of
 19 preparation and review of plans, spec-
 20 ifications, estimates, services,
 21 construction management and supervision,
 22 inspection, studies, appraisals,
 23 surveys, testing and environmental
 24 impact statements for new and existing
 25 projects associated with the community
 26 services and institutional services
 27 programs. Upon the request of the
 28 commissioner of the office of mental
 29 retardation and developmental disabili-
 30 ties and the approval of the director of
 31 the budget, this appropriation may be
 32 transferred to the dormitory authority
 33 of the state of New York. Upon approval
 34 by the director of budget, funds from
 35 this appropriation may be transferred to
 36 the office of mental health and the
 37 office of alcoholism and substance abuse
 38 services for payment to the dormitory
 39 authority of the state of New York for
 40 the preparation of plans purpose
 41 (51F20130) 2,000,000

42 Mental Hygiene Capital Improvement Fund - 389

43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state
 47 office of general services or to the
 48 dormitory authority for the purpose of
 49 preparation and review of plans, spec-
 50 ifications, estimates, services,
 51 construction management and supervision,

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CAPITAL PROJECTS 2001-02

1 inspection, studies, appraisals,
2 surveys, testing and environmental
3 impact statements for new and existing
4 projects associated with the institu-
5 tional services program and the communi-
6 ty services program. Upon the request of
7 the commissioner of the office of mental
8 retardation and developmental disabili-
9 ties and the approval of the director of
10 the budget, this appropriation may be
11 transferred to the dormitory authority
12 of the state of New York. Upon approval
13 by the director of budget, funds from
14 this appropriation may be transferred to
15 the office of mental health and the
16 office of alcoholism and substance abuse
17 services for payment to the dormitory
18 authority of the state of New York for
19 the preparation of plans purpose
20 (51F10130) 3,000,000

21 INSTITUTIONAL SERVICES PROGRAM (CCP) 50,200,000
22 -----

23 Capital Projects Fund

24 Health and Safety Purpose

25 For alterations and improvements for
26 health and safety projects at various
27 facilities. Upon request of the commis-
28 sioner of the office of mental retarda-
29 tion and developmental disabilities and
30 approval by the director of the budget,
31 this appropriation may be transferred to
32 the dormitory authority of the state of
33 New York (51H10101) 5,000,000

34 Preservation of Facilities Purpose

35 For alterations and improvements for pres-
36 ervation of various facilities including
37 rehabilitation projects. This appropri-
38 ation may be used for the cost of poten-
39 tial claims against contracts awarded by
40 the dormitory authority of the state of
41 New York or the facilities development
42 corporation. Upon request of the commis-
43 sioner of the office of mental retarda-
44 tion and developmental disabilities and
45 approval by the director of the budget,
46 this appropriation may be transferred to
47 the dormitory authority of the state of
48 New York (51P10103) 7,950,000

49 For minor maintenance, preservation and
50 alterations of facilities on the grounds
51 of former developmental centers. Upon
52 request of the commissioner of the

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CAPITAL PROJECTS 2001-02

1 office of mental retardation and devel-
 2 opmental disabilities and approval by
 3 the director of the budget, this appro-
 4 priation may be transferred to the
 5 dormitory authority of the state of New
 6 York (51M20103) 1,300,000

7 Mental Hygiene Capital Improvement Fund - 389

8 Health and Safety Purpose

9 For alterations and improvements for
 10 health and safety projects at various
 11 facilities. This appropriation may be
 12 used for the cost of potential claims
 13 against contracts awarded by the dormi-
 14 tory authority of the state of New York
 15 or the facilities development corpo-
 16 ration. Upon request of the commissioner
 17 of the office of mental retardation and
 18 developmental disabilities and approval
 19 by the director of the budget, this
 20 appropriation may be transferred to the
 21 dormitory authority of the state of New
 22 York (51H30101) 18,100,000

23 For alterations and improvements for
 24 health and safety projects at the
 25 institute for basic research in develop-
 26 mental disabilities. Upon request of
 27 the commissioner of the office of mental
 28 retardation and developmental dis-
 29 abilities and approval by the director
 30 of the budget, this appropriation may be
 31 transferred to the dormitory authority
 32 of the state of New York (51IB0101)12,000,000

33 New Facilities Purpose

34 For alterations and improvements of prop-
 35 erty to be used as state-operated secure
 36 care treatment facilities. Upon request
 37 of the commissioner of the office of
 38 mental retardation and developmental
 39 disabilities and approval by the
 40 director of the budget, this appropri-
 41 ation may be transferred to the dorm-
 42 itory authority of the state of New York
 43 (51IT0107) 5,350,000

44 Eaccre Gymnasium Fund - 387-09

45 Preservation of Facilities Purpose

46 For alterations and improvements for
 47 preservation of various facilities and
 48 for payment of nonpersonal service
 49 costs. Upon request of the commissioner
 50 of the office of mental retardation and

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2001-02

1	developmental disabilities and approval	
2	by the director of the budget, this	
3	appropriation may be transferred to the	
4	dormitory authority of the state of New	
5	York (51BP0103)	500,000
6	NON-BONDABLE PROJECTS (CCP)	1,000,000
7		-----
8	Capital Projects Fund	
9	Non-Bondable Purpose	
10	For transfer to the Mental Hygiene Capital	
11	Improvement Fund for reimbursement of	
12	non-bondable costs of projects author-	
13	ized by appropriations or reappropri-	
14	ations funded from the Mental Hygiene	
15	Capital Improvement Fund including	
16	liabilities incurred prior to April 1,	
17	2001 or for payment to the dormitory	
18	authority of the state of New York for	
19	defeasance of bonds. Upon request of the	
20	commissioner of the office of mental	
21	retardation and developmental disabili-	
22	ties and approval by the director of the	
23	budget, this appropriation may be trans-	
24	ferred to the dormitory authority of the	
25	state of New York (51FL01NB)	1,000,000
26	STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)	20,096,000
27		-----
28	Capital Projects Fund	
29	Administration Purpose	
30	For payment of personal service and	
31	nonpersonal service costs related to the	
32	administration of capital projects for	
33	new and reappropriated appropriations.	
34	Upon request of the commissioner of the	
35	office of mental retardation and devel-	
36	opmental disabilities and approval by	
37	the director of the budget, this appro-	
38	priation may be transferred to the	
39	dormitory authority of the state of New	
40	York (51A101C1)	2,196,000
41	Preservation of Facilities Purpose	
42	For renovation and minor rehabilitation	
43	and improvements of state-owned communi-	
44	ty residential and day program facili-	
45	ties for the developmentally disabled.	
46	Upon request of the commissioner of the	
47	office of mental retardation and devel-	
48	opmental disabilities and approval by	

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CAPITAL PROJECTS 2001-02

1	the director of the budget, this appro-	
2	priation may be transferred to the	
3	dormitory authority of the state of New	
4	York (51M10103)	10,200,000
5	New Facilities Purpose	
6	For alterations and improvements of sites	
7	leased for state-operated programs, and	
8	for the purchase of furniture and equip-	
9	ment for state-operated programs. Upon	
10	request of the commissioner of the	
11	office of mental retardation and	
12	developmental disabilities and approval	
13	by the director of the budget, this	
14	appropriation may be transferred to the	
15	dormitory authority of the state of New	
16	York (51L10107).....	2,700,000
17	Mental Hygiene Capital Improvement Fund - 389	
18	New Facilities Purpose	
19	For the acquisition and alterations and	
20	improvements of property to be used as	
21	state-operated community residential	
22	facilities. Upon request of the commis-	
23	sioner of the office of mental retarda-	
24	tion and developmental disabilities and	
25	approval by the director of the budget,	
26	this appropriation may be transferred to	
27	the dormitory authority of the state of	
28	New York. Upon request of the commis-	
29	sioner of the office of mental retarda-	
30	tion and developmental disabilities, and	
31	approval by the director of the budget,	
32	this appropriation may be used for the	
33	acquisition and alterations and improve-	
34	ments of property to be used as not-for-	
35	profit facilities licensed pursuant to	
36	articles 16 and 41 of the mental hygiene	
37	law (51R10107)	5,000,000
38	VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)	16,540,000
39		-----
40	Capital Projects Fund	
41	Preservation of Facilities Purpose	
42	For state aid, to municipalities and other	
43	public and not-for-profit agencies,	
44	including the payment of liabilities	
45	incurred prior to April 1, 2001, for up	
46	to 100 per centum of the net cost of	
47	services and expenses related to the	
48	maintenance and improvement of voluntary	
49	not-for-profit provider operated commu-	
50	nity residential and day service	
51	programs (51200103)	6,599,000

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CAPITAL PROJECTS 2001-02

1 New Facilities Purpose

2 For state aid, to municipalities and other
 3 public and not-for-profit agencies,
 4 including the payment of liabilities
 5 incurred prior to April 1, 2001 for up
 6 to 100 per centum of the net cost of
 7 feasibility studies, property options,
 8 capital renovations, acquisition of
 9 property, construction, rehabilitation
 10 and capital costs incidental and appur-
 11 tenant to facilities required to be
 12 licensed pursuant to article 16, as
 13 defined in the mental hygiene law, and
 14 for services and expenses related to
 15 environmental modifications and adaptive
 16 technology services at voluntary not-
 17 for-profit provider operated community
 18 residential facilities, certified family
 19 care homes and private residences, as a
 20 loan and/or grant to family care provid-
 21 ers, for payment to other state and
 22 federal housing agencies, private corpo-
 23 rations and for capital development of
 24 residential housing or day program
 25 alternatives not currently defined in
 26 the mental hygiene law (51B10107) 3,183,000

27 Mental Hygiene Capital Improvement Fund - 389

28 Community Facilities Purpose

29 For the comprehensive construction
 30 programs, purposes and projects as here-
 31 in specified, and for departmental
 32 administrative costs related thereto,
 33 consistent with section 41.34 of the
 34 mental hygiene law, and for the acqui-
 35 sition of property, construction and reha-
 36 bilitation, including the payment of
 37 preoperational costs incurred prior to
 38 occupancy, of article 16 community
 39 mental retardation facilities and asso-
 40 ciated programs and facilities and under
 41 the auspice of municipalities and other
 42 public and not-for-profit private agen-
 43 cies approved by the commissioner of the
 44 office of mental retardation and devel-
 45 opmental disabilities, pursuant to arti-
 46 cle 41 of the mental hygiene law and for
 47 management fees associated with volun-
 48 tary not-for-profit operated projects to
 49 be financed through dormitory authority
 50 of the state of New York bonds
 51 (513201H2) 6,758,000

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2000:

5 For alterations and improvements for health and safety projects at
6 various facilities. Upon request of the commissioner of the office
7 of mental retardation and developmental disabilities and approval by
8 the director of the budget, this appropriation may be transferred to
9 the dormitory authority of the state of New York (51H10001)
10 7,600,000 (re. \$7,574,000)

11 By chapter 54, section 1, of the laws of 1999:

12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 of mental retardation and developmental disabilities and approval by
15 the director of the budget, this appropriation may be transferred to
16 the dormitory authority of the state of New York (51H19901)
17 5,100,000 (re. \$2,000,000)

18 For environmental projects located within the New York city watershed
19 boundaries. Upon request of the commissioner of the office of mental
20 retardation and developmental disabilities and approval by the
21 director of the budget, this appropriation may be transferred to the
22 dormitory authority of the state of New York (51WS9901)
23 520,000 (re. \$520,000)

24 By chapter 54, section 1, of the laws of 1998:

25 For alterations and improvements for health and safety projects at
26 various facilities. Upon request of the commissioner of the office
27 of mental retardation and developmental disabilities and approval by
28 the director of the budget, this appropriation may be transferred to
29 the dormitory authority of the state of New York (51H19801)
30 3,400,000 (re. \$1,400,000)

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2000:

33 For alterations and improvements for preservation of various
34 facilities including rehabilitation projects. This appropriation may
35 be used for the cost of potential claims against contracts awarded
36 by the dormitory authority of the state of New York or the
37 facilities development corporation. Upon request of the commissioner
38 of the office of mental retardation and developmental disabilities
39 and approval by the director of the budget, this appropriation may
40 be transferred to the dormitory authority of the state of New York
41 (51P10003) ... 6,000,000 (re. \$6,000,000)

42 For alterations and improvements associated with the alternate use of
43 former developmental centers. Upon request of the commissioner of
44 the office of mental retardation and developmental disabilities and
45 approval by the director of the budget, this appropriation may be
46 transferred to the dormitory authority of the state of New York
47 (51DC0003) ... 4,775,000 (re. \$4,775,000)

48 For services and expenses relating to feasibility studies and/or
49 design of projects associated with the alternate use of former
50 developmental centers. Upon request of the commissioner of the
51 office of mental retardation and developmental disabilities and
52 approval by the director of the budget, this appropriation may be

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CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 transferred to the dormitory authority of the state of New York
 2 (51DP0003) ... 670,000 (re. \$670,000)
 3 For minor maintenance, preservation and alterations of facilities on
 4 the grounds of former developmental centers. Upon request of the
 5 commissioner of the office of mental retardation and developmental
 6 disabilities and approval by the director of the budget, this
 7 appropriation may be transferred to the dormitory authority of the
 8 state of New York (51M20003) ... 400,000 (re. \$400,000)

9 By chapter 54, section 1, of the laws of 1999:

10 For alterations and improvements for preservation of various facili-
 11 ties including rehabilitation projects. This appropriation may be
 12 used for the cost of potential claims against contracts awarded by
 13 the dormitory authority of the state of New York or the facilities
 14 development corporation. Upon request of the commissioner of the
 15 office of mental retardation and developmental disabilities and
 16 approval by the director of the budget, this appropriation may be
 17 transferred to the dormitory authority of the state of New York
 18 (51P19903) ... 6,000,000 (re. \$3,000,000)
 19 For minor maintenance, preservation and alterations of facilities on
 20 the grounds of former developmental centers. Upon request of the
 21 commissioner of the office of mental retardation and developmental
 22 disabilities and approval by the director of the budget, this appro-
 23 priation may be transferred to the dormitory authority of the state
 24 of New York (51M29903) ... 4,275,000 (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 1998:

26 For alterations and improvements for preservation of various facili-
 27 ties including rehabilitation projects. This appropriation may be
 28 used for the cost potential claims against contracts awarded by the
 29 dormitory authority of the state of New York or the facilities
 30 development corporation. Upon request of the commissioner of the
 31 office of mental retardation and developmental disabilities and
 32 approval by the director of the budget, this appropriation may be
 33 transferred to the dormitory authority of the state of New York
 34 (3/99) (51P19803) ... 5,600,000 (re. \$2,500,000)

35 Mental Hygiene Capital Improvement Fund - 389

36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2000:

38 For alterations and improvements for health and safety projects at
 39 various facilities. This appropriation may be used for the cost of
 40 potential claims against contracts awarded by the dormitory
 41 authority of the state of New York or the facilities development
 42 corporation. Upon request of the commissioner of the office of
 43 mental retardation and developmental disabilities and approval by
 44 the director of the budget, this appropriation may be transferred to
 45 the dormitory authority of the state of New York (51H30001)
 46 9,450,000 (re. \$9,450,000)
 47 For environmental health and safety projects located within boundaries
 48 of the New York City watershed. Upon request of the commissioner of
 49 the office of mental retardation and developmental disabilities and
 50 approval by the director of the budget, this appropriation may be
 51 transferred to the dormitory authority of the state of New York
 52 (51CH0001) ... 1,461,000 (re. \$1,461,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1999:
 2 For alterations and improvements for health and safety projects at
 3 various facilities. This appropriation may be used for the cost of
 4 potential claims against contracts awarded by the dormitory authori-
 5 ty of the state of New York or the facilities development corpora-
 6 tion. Upon request of the commissioner of the office of mental
 7 retardation and developmental disabilities and approval by the
 8 director of the budget, this appropriation may be transferred to the
 9 dormitory authority of the state of New York (51H39901)
 10 16,700,000 (re. \$13,000,000)

11 By chapter 54, section 1, of the laws of 1998:
 12 For alterations and improvements for health and safety projects at
 13 various facilities. This appropriation may be used for the cost of
 14 potential claims against contracts awarded by the dormitory authori-
 15 ty of the state of New York or the facilities development corpora-
 16 tion. Upon request of the commissioner of the office of mental
 17 retardation and developmental disabilities and approval by the
 18 director of the budget, this appropriation may be transferred to the
 19 dormitory authority of the state of New York (51H39801)
 20 3,500,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 1997:
 22 For alterations and improvements for health and safety projects at
 23 various facilities. Upon request of the commissioner of the office
 24 of mental retardation and developmental disabilities and approval by
 25 the director of the budget, this appropriation may be transferred to
 26 the dormitory authority of the state of New York (3/99) (51H39701)
 27 ... 2,883,000 (re. \$800,000)

28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2000:
 30 For minor maintenance, preservation and alterations of facilities on
 31 the grounds of former developmental centers. Upon request of the
 32 commissioner of the office of mental retardation and developmental
 33 disabilities and approval by the director of the budget, this
 34 appropriation may be transferred to the dormitory authority of the
 35 state of New York (51M30003) ... 2,000,000 (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 1999:
 37 For minor maintenance, preservation and alterations of facilities on
 38 the grounds of former developmental centers. Upon request of the
 39 commissioner of the office of mental retardation and developmental
 40 disabilities and approval by the director of the budget, this appro-
 41 priation may be transferred to the dormitory authority of the state
 42 of New York (51M39903) ... 1,286,000 (re. \$1,286,000)

43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 1998:
 45 For alterations and improvements of property to be used as state oper-
 46 ated secure care treatment facilities. Upon request of the commis-
 47 sioner of the office of mental retardation and developmental disa-
 48 bilities and approval by the director of the budget, this appropri-
 49 ation may be transferred to the dormitory authority of the state of
 50 New York (51VP9807) ... 6,500,000 (re. \$6,500,000)

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1997:
2 For alterations and improvements of property to be used as state-oper-
3 ated secure care treatment facilities. Upon request of the commis-
4 sioner of the office of mental retardation and developmental disa-
5 bilities and approval by the director of the budget, this appropri-
6 ation may be transferred to the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of mental
8 retardation and developmental disabilities, and approval by the
9 director of the budget, this appropriation may be used for the
10 acquisition and alterations and improvements of property to be used
11 as not-for-profit facilities licensed pursuant to articles 16 and 41
12 of the mental hygiene law (3/99) (51ST9707)
13 12,400,000 (re. \$1,337,000)

14 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

15 Capital Projects Fund

16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 For renovation and minor rehabilitation and improvements of state-
19 owned community residential and day program facilities for the
20 developmentally disabled. Upon request of the commissioner of the
21 office of mental retardation and developmental disabilities and
22 approval by the director of the budget, this appropriation may be
23 transferred to the dormitory authority of the state of New York
24 (51M10003) ... 8,200,000 (re. \$6,983,000)

25 By chapter 54, section 1, of the laws of 1999:
26 For renovation and minor rehabilitation and improvements of state-
27 owned community residential and day program facilities for the
28 developmentally disabled. Upon request of the commissioner of the
29 office of mental retardation and developmental disabilities and
30 approval by the director of the budget, this appropriation may be
31 transferred to the dormitory authority of the state of New York
32 (51M19903) ... 8,200,000 (re. \$2,000,000)

33 By chapter 54, section 1, of the laws of 1998:
34 For minor maintenance, preservation and alterations of facilities on
35 the grounds of former developmental centers. Upon request of the
36 commissioner of the office of mental retardation and developmental
37 disabilities and approval by the director of the budget, this appro-
38 priation may be transferred to the dormitory authority of the state
39 of New York (51M29803) ... 1,575,000 (re. \$625,000)

40 Mental Hygiene Capital Improvement Fund - 389

41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 1998:
43 For preservation and alterations of facilities on the grounds of
44 former developmental centers. Upon request of the commissioner of
45 the office of mental retardation and developmental disabilities and
46 approval by the director of the budget, this appropriation may be
47 transferred to the dormitory authority of the state of New York
48 (51M39803) ... 1,475,000 (re. \$1,000,000)

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OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1997:
 2 For preservation and alterations of facilities on the grounds of
 3 former developmental centers. Upon request of the commissioner of
 4 the office of mental retardation and developmental disabilities and
 5 approval by the director of the budget, this appropriation may be
 6 transferred to the dormitory authority of the state of New York
 7 (3/99) (51M39703) ... 1,500,000 (re. \$1,500,000)

8 By chapter 54, section 1, of the laws of 1996:
 9 For preservation and alterations of facilities on the grounds of
 10 former developmental centers. Upon request of the commissioner of
 11 the office of mental retardation and developmental disabilities and
 12 approval by the director of budget, this appropriation may be trans-
 13 ferred to the dormitory authority of the state of New York (3/99)
 14 (51M29603) ... 1,365,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 16 section 1, of the laws of 1997:
 17 For the costs associated with acquisition, alterations and improve-
 18 ments of facilities for Camp Harriman. Upon request of the commis-
 19 sioner of the office of mental retardation and developmental disa-
 20 bilities and approval by the director of budget, this appropriation
 21 may be transferred to the facilities development corporation or its
 22 successor agency (3/98) (51H19503) ... 3,800,000 .. (re. \$3,800,000)

23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2000:
 25 For the acquisition and alterations and improvements of property to be
 26 used as state-operated community residential facilities. Upon
 27 request of the commissioner of the office of mental retardation and
 28 developmental disabilities and approval by the director of the
 29 budget, this appropriation may be transferred to the dormitory
 30 authority of the state of New York. Upon request of the commissioner
 31 of the office of mental retardation and developmental disabilities,
 32 and approval by the director of the budget, this appropriation may
 33 be used for the acquisition and alterations and improvements of
 34 property to be used as not-for-profit facilities licensed pursuant
 35 to articles 16 and 41 of the mental hygiene law (51R10007)
 36 2,500,000 (re. \$2,500,000)

37 By chapter 54, section 1, of the laws of 1999:
 38 For the acquisition and alterations and improvements of property to be
 39 used as state-operated community residential facilities. Upon
 40 request of the commissioner of the office of mental retardation and
 41 developmental disabilities and approval by the director of the budg-
 42 et, this appropriation may be transferred to the dormitory authority
 43 of the state of New York. Upon request of the commissioner of the
 44 office of mental retardation and developmental disabilities, and
 45 approval by the director of the budget, this appropriation may be
 46 used for the acquisition and alterations and improvements of proper-
 47 ty to be used as not-for-profit facilities licensed pursuant to
 48 articles 16 and 41 of the mental hygiene law (51R19907)
 49 2,100,000 (re. \$1,000,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For the acquisition, design and construction of 100 state-operated New
 2 York State Cares beds. Upon request of the commissioner of the
 3 office of mental retardation and developmental disabilities and
 4 approval by the director of the budget, this appropriation may be
 5 transferred to the dormitory authority of the state of New York
 6 (51R29907) ... 5,000,000 (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 1998:
 8 For the acquisition and alterations and improvements of property to be
 9 used as state-operated community residential facilities. Upon
 10 request of the commissioner of the office of mental retardation and
 11 developmental disabilities and approval by the director of the
 12 budget, this appropriation may be transferred to the dormitory
 13 authority of the state of New York. Upon request of the commissioner
 14 of the office of mental retardation and developmental disabilities,
 15 and approval by the director of the budget, this appropriation may
 16 be used for the acquisition and alterations and improvements of
 17 property to be used as not-for-profit facilities licensed pursuant
 18 to articles 16 and 41 of the mental hygiene law (51R19807)
 19 7,400,000 (re. \$5,500,000)

20 By chapter 54, section 1, of the laws of 1997:
 21 For the acquisition and alterations and improvements of property to be
 22 used as state-operated community residential facilities. Upon
 23 request of the commissioner of the office of mental retardation and
 24 developmental disabilities and approval by the director of the
 25 budget, this appropriation may be transferred to the dormitory
 26 authority of the state of New York. Upon request of the commissioner
 27 of the office of mental retardation and developmental disabilities,
 28 and approval by the director of the budget, this appropriation may
 29 be used for the acquisition and alterations and improvements of
 30 property to be used as not-for-profit facilities licensed pursuant
 31 to articles 16 and 41 of the mental hygiene law (3/99) (51R19707)...
 32 6,600,000 (re. \$400,000)

33 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

34 Capital Projects Fund

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2000:
 37 For state aid, to municipalities and other public and not-for-profit
 38 agencies, including the payment of liabilities incurred prior to
 39 April 1, 2000, for up to 100 per centum of the net cost of services
 40 and expenses related to the maintenance and improvement of voluntary
 41 not-for-profit provider operated community residential and day
 42 service programs (51200003) ... 5,293,000 (re. \$5,293,000)

43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2000:
 45 For state aid, to municipalities and other public and not-for-profit
 46 agencies, including the payment of liabilities incurred prior to
 47 April 1, 2000 for up to 100 per centum of the net cost of
 48 feasibility studies, property options, capital renovations,
 49 acquisition of property, construction, rehabilitation and capital
 50 costs incidental and appurtenant to facilities required to be
 51 licensed pursuant to article 16, as defined in the mental hygiene

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 law, and for services and expenses related to environmental
 2 modifications and adaptive technology services at voluntary not-for-
 3 profit provider operated community residential facilities, certified
 4 family care homes and private residences, as a loan and/or grant to
 5 family care providers, for payment to other state and federal
 6 housing agencies, private corporations and for capital development
 7 of residential housing or day program alternatives not currently
 8 defined in the mental hygiene law (51B10007)
 9 3,090,000 (re. \$3,090,000)

10 Mental Hygiene Capital Improvement Fund - 389

11 Community Facilities Purpose

12 By chapter 54, section 1, of the laws of 2000:

13 For the comprehensive construction programs, purposes and projects as
 14 herein specified, and for departmental administrative costs related
 15 thereto, consistent with section 41.34 of the mental hygiene law,
 16 and for the acquisition of property, construction and rehabilita-
 17 tion, including the payment of preoperational costs incurred prior
 18 to occupancy, of article 16 community mental retardation facilities
 19 and associated programs and facilities and under the auspice of
 20 municipalities and other public and not-for-profit private agencies
 21 approved by the commissioner of the office of mental retardation and
 22 developmental disabilities, pursuant to article 41 of the mental
 23 hygiene law and for management fees associated with voluntary
 24 not-for-profit operated projects to be financed through dormitory
 25 authority of the state of New York bonds (513200H2)
 26 2,678,000 (re. \$2,678,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	131,207,000	33,369,500
4	Special Revenue Funds - Federal	8,152,300	2,762,000
5	Special Revenue Funds - Other	48,779,400	401,000
6	Capital Projects Funds	34,232,000	82,584,000
7	Enterprise Funds	2,500,000	0
8	Fiduciary Funds	16,692,500	6,000,000
9		-----	-----
10	All Funds	241,563,200	125,116,500
11		=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----	-----
15					
16	GF-St/Local	102,555,000	28,652,000	0	131,207,000
17	SR-Federal	3,982,300	4,170,000	0	8,152,300
18	SR-Other	46,879,400	1,900,000	0	48,779,400
19	Cap Proj	0	0	34,232,000	34,232,000
20	Enterprise	2,500,000	0	0	2,500,000
21	Fiduciary	1,242,500	0	15,450,000	16,692,500
22		-----	-----	-----	-----
23	All Funds	157,159,200	34,722,000	49,682,000	241,563,200
24		=====	=====	=====	=====

25 SCHEDULE

26 ADMINISTRATION PROGRAM 9,158,000
 27 -----

28 General Fund / State Operations
 29 State Purposes Account - 003

30	Personal service	4,970,900
31	Nonpersonal service	1,592,100
32		-----
33	Program account subtotal	6,563,000
34		-----

35 General Fund / Aid to Localities
 36 Local Assistance Account - 001

37 Notwithstanding any other provisions of law,
 38 for the administration of the programs of
 39 section 79-b of the navigation law 2,200,000
 40 -----
 41 Program account subtotal 2,200,000
 42 -----

43 Special Revenue Funds - Federal / State Operations
 44 Federal Operating Grants Fund - 290
 45 Federal Miscellaneous Grants Account

46	Nonpersonal service	395,000
47		-----
48	Program account subtotal	395,000
49		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	HISTORIC PRESERVATION PROGRAM	11,640,800
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Personal service	8,364,700
6	Nonpersonal service	1,379,900
7	Maintenance undistributed	
8	For services and expenses to restore and	
9	preserve the New York state battle flag	
10	collection for permanent exhibition,	
11	provided that such flags may be loaned	
12	for temporary exhibition pursuant to	
13	an agreement with appropriate museums or	
14	institutions, or governmental entities,	
15	that can ensure the safety and security	
16	of the flags	200,000
17		-----
18	Program account subtotal	9,944,600
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Federal Operating Grants Fund - 290	
22	Historic Preservation Account	
23	For services and expenses to conduct preser-	
24	vation activities:	
25	Personal service	595,300
26	Nonpersonal service	620,000
27	Fringe benefits	208,000
28		-----
29	Program account subtotal	1,423,300
30		-----
31	Special Revenue Funds - Federal / Aid to Localities	
32	Federal Operating Grants Fund - 290	
33	Historic Preservation Account	
34	For expenses of acquisition, development and	
35	administration of historic properties	170,000
36		-----
37	Program account subtotal	170,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	Public Service Account	
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect ex-	
44	penses of the office of parks, recreation	
45	and historic preservation's participation	
46	in certification proceedings pursuant to	
47	article 7 of the public service law, shall	
48	be deemed expenses of the department of	
49	public service within the meaning of sec-	
50	tion 18-a of the public service law:	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service	45,500	
2	Nonpersonal service	300	
3	Fringe benefits	16,000	
4			-----
5	Program account subtotal	61,800	
6			-----
7	Fiduciary Funds / State Operations		
8	Combined Expendable Trust Fund - 020		
9	Philipse Manor Hall Account		
10	Nonpersonal service	41,100	
11			-----
12	Program account subtotal	41,100	
13			-----
14	NATURAL HERITAGE TRUST PROGRAM		26,452,000
15			-----
16	General Fund / Aid to Localities		
17	Local Assistance Account - 001		
18	For state aid for services and expenses, in-		
19	cluding general operating expenses, to		
20	botanical gardens, zoos, and aquariums ...	4,952,000	
21	For services and expenses of the USS Intre-		
22	pid - Sea, Air and Space Museum, including		
23	payment of liabilities incurred prior to		
24	April 1, 2001. Any or all of this ap-		
25	propriation may be suballocated to other		
26	state departments and agencies	7,500,000	
27	For services and expenses of the Rose Center		
28	for Earth and Space at the American Museum		
29	of Natural History, including payment of		
30	liabilities incurred prior to April 1,		
31	2001. Any or all of this appropriation may		
32	be suballocated to other state departments		
33	and agencies	13,000,000	
34	For services and expenses of the Brooklyn		
35	Academy of Music, including payment of		
36	liabilities incurred prior to April 1,		
37	2001. Any or all of this appropriation may		
38	be suballocated to other state depart-		
39	ments, and agencies	1,000,000	
40			-----
41	PARK OPERATIONS PROGRAM		138,333,700
42			-----
43	General Fund / State Operations		
44	State Purposes Account - 003		
45	Personal service	75,567,000	
46	Nonpersonal service	6,638,700	
47	For services and expenses of park police in		
48	accordance with a programmatic and finan-		
49	cial plan to be approved by the director		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	of the budget and including suballocation	
2	to other state departments and agencies ..	1,545,000
3		-----
4	Program account subtotal	83,750,700
5		-----
6	Special Revenue Funds - Federal / Aid to Localities	
7	Federal Operating Grants Fund - 290	
8	Federal Miscellaneous Grants Account	
9	For services and expenses related to grants	
10	for recreation projects including acquisi-	
11	tion, development and rehabilitation of	
12	municipal parklands and facilities	2,500,000
13		-----
14	Program account subtotal	2,500,000
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Operating Grants Fund - 290	
18	MRV Parks - Operations Account	
19	For services and expenses related to boating	
20	safety and education programs:	
21	Personal service	714,000
22	Nonpersonal service	1,200,000
23	Fringe benefits	250,000
24		-----
25	Program account subtotal	2,164,000
26		-----
27	Special Revenue Funds - Other / State Operations	
28	Miscellaneous Special Revenue Fund - 339	
29	I Love NY Water Account	
30	Personal service	34,000
31	Nonpersonal service	164,200
32	Fringe benefits	11,900
33		-----
34	Program account subtotal	210,100
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	Patron Services Account	
39	Personal service	15,103,100
40	Nonpersonal service	27,436,500
41	Fringe benefits	1,462,200
42		-----
43	Program account subtotal	44,001,800
44		-----
45	Special Revenue Funds - Other / State Operations	
46	Miscellaneous Special Revenue Fund - 339	
47	OPR-Jones Beach Marine Theater Account	
48	Personal service	1,290,700
49	Nonpersonal service	374,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits	116,200
2		-----
3	Program account subtotal	1,780,900
4		-----
5	Special Revenue Funds - Other / State Operations	
6	Miscellaneous Special Revenue Fund - 339	
7	Seized Asset Account	
8	Nonpersonal service	102,800
9		-----
10	Program account subtotal	102,800
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Snowmobile Trail Development and Management Account	
15	Personal service	130,000
16	Nonpersonal service	145,500
17	Fringe benefits	45,500
18	For services and expenses related to snowmo-	
19	bile trail development and maintenance,	
20	including suballocation to other state	
21	departments and agencies	401,000
22		-----
23	Program account subtotal	722,000
24		-----
25	Special Revenue Funds - Other / Aid to Localities	
26	Miscellaneous Special Revenue Fund - 339	
27	Snowmobile Trail Development and Management Account	
28	For services and expenses related to snowmo-	
29	bile law enforcement and trail development	
30	and maintenance	1,900,000
31		-----
32	Program account subtotal	1,900,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	Bayard Cutting Arboretum Fund Account	
37	Personal service	152,900
38	Nonpersonal service	314,600
39	Fringe benefits	52,600
40		-----
41	Program account subtotal	520,100
42		-----
43	Fiduciary Funds / State Operations	
44	Combined Expendable Trust Fund - 020	
45	OPR-Miscellaneous Gifts Account	
46	Personal service	19,800
47	Nonpersonal service	232,200
48	Fringe benefits	6,600
49		-----
50	Program account subtotal	258,600
51		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Planting Fields Foundation and Friends Account		
4	Personal service	147,100	
5	Nonpersonal service	900	
6	Fringe benefits	50,300	
7		-----	
8	Program account subtotal	198,300	
9		-----	
10	Fiduciary Funds / State Operations		
11	Combined Nonexpendable Trust Fund - 332		
12	Rockefeller Trust-Cumulative Interest Account		
13	Personal service	30,100	
14	Nonpersonal service	183,800	
15	Fringe benefits	10,500	
16		-----	
17	Program account subtotal	224,400	
18		-----	
19	RECREATION SERVICES PROGRAM		6,296,700
20			-----
21	General Fund / State Operations		
22	State Purposes Account - 003		
23	Personal service	635,000	
24	Nonpersonal service	1,661,700	
25		-----	
26	Program account subtotal	2,296,700	
27		-----	
28	Special Revenue Funds - Federal / Aid to Localities		
29	Federal Operating Grants Fund - 290		
30	Federal Miscellaneous Grants Account		
31	For services and expenses related to the		
32	national recreation trails act	1,500,000	
33		-----	
34	Program account subtotal	1,500,000	
35		-----	
36	Enterprise Funds / State Operations		
37	Miscellaneous Enterprise Fund - 331		
38	Empire State Games Account		
39	Nonpersonal service	2,500,000	
40		-----	
41	Program account subtotal	2,500,000	
42		-----	
43	Total new appropriations for state operations and aid to		
44	localities		191,881,200
45			=====

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 Federal Miscellaneous Grants Account

5 By chapter 55, section 1, of the laws of 2000:

6 Nonpersonal service ... 75,000 (re. \$75,000)

7 By chapter 55, section 1, of the laws of 1999:

8 Nonpersonal service ... 75,000 (re. \$63,000)

9 HISTORIC PRESERVATION PROGRAM

10 General Fund / State Operations

11 State Purposes Account - 003

12 By chapter 55, section 1, of the laws of 2000:

13 Maintenance undistributed

14 For services and expenses of the New York heritage trail, including
 15 the identification, preservation and promotion of historically sig-
 16 nificant places in New York state, in accordance with a programmatic
 17 and financial plan to be approved by the director of the budget, and
 18 including suballocation to other state departments, agencies, public
 19 authorities, public benefit corporations and state assistance pay-
 20 ments to municipalities and not-for-profit corporations. Notwith-
 21 standing any other provision of law, the director of the budget is
 22 hereby authorized to transfer up to \$10,000,000 of this appropri-
 23 ation to the capital projects fund for carrying out the purposes of
 24 this appropriation ... 10,000,000 (re. \$10,000,000)

25 Special Revenue Funds - Federal / Aid to Localities

26 Federal Operating Grants Fund - 290

27 Historic Preservation Account

28 By chapter 55, section 1, of the laws of 2000:

29 For expenses of acquisition, development and administration of histor-
 30 ic properties ... 170,000 (re. \$100,000)

31 By chapter 55, section 1, of the laws of 1999:

32 For expenses of acquisition, development and administration of histor-
 33 ic properties ... 170,000 (re. \$158,000)

34 NATURAL HERITAGE TRUST PROGRAM

35 General Fund / Aid to Localities

36 Local Assistance Account - 001

37 By chapter 55, section 1, of the laws of 2000:

38 For state aid for services and expenses, including general operating
 39 expenses, to botanical gardens, zoos, and aquariums
 40 4,952,000 (re. \$4,952,000)

41 By chapter 55, section 1, of the laws of 1999:

42 For state aid for services and expenses, including general operating
 43 expenses, to botanical gardens, zoos, and aquariums
 44 4,951,600 (re. \$1,308,000)

45 By chapter 55, section 1, of the laws of 1998:

46 Notwithstanding section 51 of the state finance law, monies appropri-
 47 ated to the natural heritage trust program in the office of parks,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 recreation and historic preservation shall only be used for services
2 and expenses of the natural heritage trust, according to the follow-
3 ing sub-schedule
4 For state aid for services and expenses, including general operating
5 expenses, to botanical gardens, zoos, and aquariums
6 4,951,600 (re. \$114,000)

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
8 section 1, of the laws of 1998:
9 Notwithstanding section 51 of the state finance law, moneys appropri-
10 ated to the natural heritage trust program in the office of parks,
11 recreation and historic preservation shall only be used for services
12 and expenses of the natural heritage trust, according to the follow-
13 ing sub-schedule
14 For state aid for services and expenses, including general operating
15 expenses, to botanical gardens, zoos, and aquariums
16 4,951,600 (re. \$60,300)
17 Open Space Project-Hudson Valley ... 250,000 (re. \$250,000)

18 By chapter 55, section 1, of the laws of 1997, as added by chapter 53,
19 section 4, of the laws of 1997:
20 For river front preservation and development including development of
21 greenway space and trail projects in the Hudson Highlands, and
22 including suballocation to other state departments agencies and
23 public authorities ... 200,000 (re. \$200,000)

24 By chapter 55, section 1, of the laws of 1996:
25 Notwithstanding section 51 of the state finance law, monies appropri-
26 ated to the natural heritage trust program in the office of parks,
27 recreation and historic preservation shall only be used for services
28 and expenses of the natural heritage trust, according to the follow-
29 ing sub-schedule 4,951,600 (re. \$700)

30 PARK OPERATIONS PROGRAM

31 Special Revenue Funds - Federal / Aid to Localities
32 Federal Operating Grants Fund - 290
33 Federal Miscellaneous Grants Account

34 By chapter 55, section 1, of the laws of 2000:
35 For services and expenses related to grants for recreation projects
36 including acquisition, development and rehabilitation of municipal
37 parklands and facilities ... 1,000,000 (re. \$1,000,000)

38 Special Revenue Funds - Other / State Operations
39 Miscellaneous Special Revenue Fund - 339
40 Snowmobile Trail Development and Management Account

41 By chapter 55, section 1, of the laws of 2000:
42 For services and expenses related to snowmobile trail development and
43 maintenance, including suballocation to other state departments and
44 agencies ... 401,000 (re. \$401,000)

45 RECREATION SERVICES PROGRAM

46 Special Revenue Funds - Federal / Aid to Localities
47 Federal Operating Grants Fund - 290
48 Federal Miscellaneous Grants Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 2000:
2 For services and expenses related to the national recreation trails
3 act ... 500,000 (re. \$471,000)

4 By chapter 55, section 1, of the laws of 1999:
5 For services and expenses related to the national recreation trails
6 act ... 500,000 (re. \$500,000)

7 By chapter 55, section 1, of the laws of 1997:
8 For services and expenses related to the national recreation trails
9 act ... 400,000 (re. \$395,000)

10 Total reappropriations for state operations and aid to
11 localities 20,048,000
12 =====

13 General Fund / Aid to Localities
14 Community Projects Fund - 007
15 Account GG

16 By chapter 55, section 1, of the laws of 2000:
17 For services and expenses of the Guggenheim museum and Sackler center.
18 500,000 (re. \$500,000)
19 For services and expenses of the Jewish museum - entertaining America:
20 Jewish roles in the media culture of the 20th century
21 150,000 (re. \$150,000)
22 For services and expenses of the Bullphistle museum
23 35,000 (re. \$17,500)
24 For services and expenses of the women's museum (NYC)
25 200,000 (re. \$200,000)
26 For services and expenses of the Holocaust museum
27 1,000,000 (re. \$1,000,000)
28 For services and expenses of the Parker Bale American legion post
29 #1597 ... 10,000 (re. \$10,000)
30 For services and expenses of the Shaker museum and library
31 125,000 (re. \$125,000)
32 For services and expenses of the public theater/NY Shakespeare festi-
33 val ... 250,000 (re. \$250,000)
34 For services and expenses of historic barns
35 1,000,000 (re. \$1,000,000)
36 For services and expenses of the Southfork natural history museum and
37 nature center ... 500,000 (re. \$500,000)
38 For services and expenses of the city of Peekskill - parks and his-
39 toric improvement ... 750,000 (re. \$750,000)
40 For services and expenses of the baseball hall of fame - Cooperstown..
41 500,000 (re. \$500,000)
42 For services and expenses of the Albany institute of history and art..
43 150,000 (re. \$150,000)
44 For services and expenses of the Harlem dance theater
45 150,000 (re. \$150,000)
46 For various environmental, recreational, cultural or historic pre-
47 servation projects. Funds herein appropriated may be suballocated,
48 subject to the approval of the director of the budget, to any state
49 department, agency or public benefit corporation
50 4,000,000 (re. \$4,000,000)

51 By chapter 55, section 1, of the laws of 1999:
52 For services and expenses of the bear mountain restoration
53 2,000,000 (re. \$2,000,000)
54 For services and expenses of the Peekskill museum
55 30,000 (re. \$30,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses of the women's museum and leadership center.
 2 1,000,000 (re. \$500,000)
 3 For services and expenses of the town of Cortlandt, toll house resto-
 4 ration ... 500,000 (re. \$500,000)
 5 For services and expenses of the Shaker museum
 6 125,000 (re. \$125,000)
 7 For services and expenses for regional festivals
 8 100,000 (re. \$75,000)
 9 For services and expenses of the Hudson River museum - Yonkers
 10 250,000 (re. \$250,000)
 11 For services and expenses of the Long Island science museum
 12 1,000,000 (re. \$1,000,000)
 13 For services and expenses of the Sackler center for education at the
 14 Guggenheim ... 500,000 (re. \$250,000)
 15 For services and expenses of the museum of American folk art
 16 500,000 (re. \$500,000)
 17 For services and expenses of cultural exchanges. Funds herein appro-
 18 priated may be suballocated, subject to the approval of the director
 19 of the budget, to any state department, agency or public benefit
 20 corporation ... 100,000 (re. \$100,000)

21 By chapter 55, section 1, of the laws of 1998, as added by chapter 53,
 22 section 4, of the laws of 1998:
 23 To Dutchess County for use with local governments for the purpose of
 24 the Hudson River waterfront revitalization
 25 1,000,000 (re. \$495,000)
 26 For services and expenses of the City of Utica Youth Recreation Center
 27 1,000,000 (re. \$700,000)

28 By chapter 53, section 4, of the laws of 1997:
 29 For Glimmerglass State Park Hyde Hall preservation project
 30 100,000 (re. \$100,000)
 31 For riverfront preservation and development including development of
 32 greenway space and trail projects in the Hudson Highlands, and
 33 including suballocation to other state departments agencies and
 34 public authorities ... 557,000 (re. \$557,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4	State Park Infrastructure Fund	30,482,000
5	Fiduciary - Combined Expendable Trust Fund	15,450,000
6	Special Revenue Funds - Federal	2,500,000
7	Miscellaneous Capital Projects Fund	1,250,000
8		-----
9	All Funds	49,682,000
10		=====
11	FEDERAL CAPITAL PROJECTS FUND (CCP)	2,500,000
12		-----
13	Federal Capital Projects Fund - 291	
14	Preservation of Facilities Purpose	
15	For the federal government's share of the	
16	cost to prepare and review plans, spec-	
17	ifications and estimates, for the acqui-	
18	sition of property and for the	
19	construction, expansion and rehabili-	
20	tation of state facilities for recre-	
21	ation. Portions of this appropriation	
22	may be suballocated to other state agen-	
23	cies for such eligible projects subject	
24	to the approval of the director of the	
25	budget (49FE0103)	2,500,000
26	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	46,332,000
27		-----
28	State Park Infrastructure Fund - 076	
29	Health and Safety Purpose	
30	For health and safety projects at various	
31	parks and historic sites, including the	
32	payment of liabilities incurred prior to	
33	April 1, 2001 (49010101)	1,165,000
34	Preservation of Facilities Purpose	
35	For alterations, rehabilitation and	
36	improvements of various park facilities	
37	and historic sites including the payment	
38	of liabilities incurred prior to April	
39	1, 2001 (49030103)	20,143,000
40	Facilities for the Physically Disabled Purpose	
41	To improve accessibility of facilities for	
42	the disabled at various parks and	
43	historic sites, including the payment of	
44	liabilities incurred prior to April 1,	
45	2001 (49040104)	332,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2001-02

1 Energy Conservation Purpose

2 For energy conservation purposes at vari-

3 ous parks and historic sites, including

4 the payment of liabilities incurred

5 prior to April 1, 2001 (49EC0105) 190,000

6 Engineering Services Purpose

7 For state park engineering services and

8 expenses, including the preparation of

9 plans and designs; specifications and

10 estimates; construction management and

11 supervision; surveys and testing; envi-

12 ronmental impact and historic project

13 assessment; and related services for

14 state parks infrastructure fund projects

15 including the payment of contractual

16 services, travel expenses and supplies

17 and fringe benefits charges (490601ES) 3,800,000

18 Preventive Maintenance Purpose

19 For preventive maintenance at various

20 parks and historic sites, including

21 personal services and fringe benefits

22 (49ZZ01PM) 4,002,000

23 Miscellaneous Capital Project Fund - 387

24 Natural Resource Account

25 Preservation of Facilities Purpose

26 For rehabilitation and improvements at

27 various parks and historic sites,

28 including the payment of liabilities

29 incurred prior to April 1, 2001

30 (49NR0103) 750,000

31 Capital Investment Account

32 Preservation of Facilities Purpose

33 For rehabilitation, replacement and refur-

34 bishment of facilities at various parks

35 and historic sites, including the

36 payment of liabilities incurred prior to

37 April 1, 2001 (49RR0103) 500,000

38 Fiduciary Funds

39 Combined Expendable Trust Fund - 020

40 Miscellaneous Gifts Account

41 Preservation of Facilities Purpose

42 For alterations, rehabilitation and

43 improvements of various park facilities

44 and historic sites, including the

45 payment of liabilities incurred prior to

46 April 1, 2001 (49GI0103) 15,450,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2001-02

1	NEW FACILITIES (CCP)	850,000
2		-----
3	State Park Infrastructure Fund - 076	
4	New Facilities Purpose	
5	For the construction and replacement of	
6	structures and facility support and the	
7	development of master plans at various	
8	parks and historic sites, including the	
9	payment of liabilities incurred prior to	
10	April 1, 2001 (49NF0107)	850,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 EDUCATION AND CULTURAL FACILITIES (CCP)

2 Capital Projects Fund

3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
5 section 1, of the laws of 1996:
6 State aid for services and expenses for:
7 Museum of Ceramic Art at Alfred (20039408)
8 1,000,000 (re. \$300,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

10 Federal Capital Projects Fund - 291

11 Preservation of Facilities Purpose

12 By chapter 55, section 1, of the laws of 2000:
13 For the federal government's share of the cost to prepare and review
14 plans, specifications and estimates, for the acquisition of property
15 and for the construction, expansion and rehabilitation of state
16 facilities for recreation. Portions of this appropriation may be
17 suballocated to other state agencies for such eligible projects
18 subject to the approval of the director of the budget (49FE0003) ...
19 1,000,000 (re. \$1,000,000)

20 By chapter 55, section 1, of the laws of 1996:
21 For the Federal government's share of the cost to prepare and review
22 plans, specifications and estimates, for the acquisition of property
23 and for the construction, expansion and rehabilitation of state
24 facilities for recreation. Portions of this appropriation may be
25 suballocated to other state agencies for such eligible projects
26 subject to the approval of the director of the budget (49FE9603) ...
27 1,000,000 (re. \$1,000,000)

28 By chapter 54, section 1, of the laws of 1995:
29 For the Federal government's share of the cost to prepare and review
30 plans, specifications and estimates, for the acquisition of property
31 and for the construction, expansion and rehabilitation of state
32 facilities for recreation. Portions of this appropriation may be
33 suballocated to other state agencies for such eligible projects
34 subject to the approval of the director of the budget (49DH9503) ...
35 2,000,000 (re. \$1,284,000)

36 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

37 Miscellaneous Capital Projects Fund - 387

38 Capital Investment Account

39 Preservation of Facilities Purpose

40 By chapter 55, section 1, of the laws of 2000:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of
43 liabilities incurred prior to April 1, 2000 (49RR0003)
44 500,000 (re. \$500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 55, section 1, of the laws of 1999:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabilities
 4 incurred prior to April 1, 1999 (49RR9903)
 5 200,000 (re. \$200,000)

6 By chapter 55, section 1, of the laws of 1998:
 7 For rehabilitation, replacement and refurbishment of facilities at
 8 various parks and historic sites, including the payment of liabilities
 9 incurred prior to April 1, 1998 (49RR9803)
 10 700,000 (re. \$528,000)

11 Minekill State Park Account

12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 1998:
 14 For rehabilitation and improvements at Minekill State Park, including
 15 the payment of liabilities incurred prior to April 1, 1998
 16 (49PA9803) ... 400,000 (re. \$372,000)

17 Natural Resource Account

18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 2000:
 20 For rehabilitation and improvements at various parks and historic
 21 sites, including the payment of liabilities incurred prior to April
 22 1, 2000 (49NR0003) ... 500,000 (re. \$500,000)

23 By chapter 55, section 1, of the laws of 1999:
 24 For rehabilitation and improvements at various parks and historic
 25 sites, including the payment of liabilities incurred prior to April
 26 1, 1999 (49NR9903) ... 500,000 (re. \$500,000)

27 By chapter 55, section 1, of the laws of 1998:
 28 For rehabilitation and improvements at various parks and historic
 29 sites, including the payment of liabilities incurred prior to April
 30 1, 1998 (49NR9803) ... 300,000 (re. \$167,000)

31 State Park Infrastructure Fund - 076

32 In accordance with Section 97-mm of the state finance law, all funds
 33 received and designated by the commissioner of parks, recreation and
 34 historic preservation to the credit of SPIF, shall be directed to
 35 state park infrastructure projects including engineering services
 36 costs.

37 A portion of the amounts included within these appropriations, subject
 38 to the approval of the director of the budget, may be made available
 39 to the New York State Office of General Services for payment to the
 40 design and construction management account of the centralized
 41 services fund of the New York State Office of General Services, to
 42 accomplish the purpose of these appropriations.

43 All or a portion of the disbursements made pursuant to the following
 44 appropriations may be repaid from proceeds of bonds issued by the
 45 environmental facilities corporation in state fiscal year 1992-1993.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Health and Safety Purpose

2 By chapter 55, section 1, of the laws of 2000:

3 For health and safety projects at various parks and historic sites,
4 including the payment of liabilities incurred prior to April 1, 2000
5 (49010001) ... 2,175,000 (re. \$2,159,000)

6 By chapter 55, section 1, of the laws of 1999:

7 For health and safety projects at various parks and historic sites,
8 including the payment of liabilities incurred prior to April 1, 1999
9 (49019901) ... 2,210,000 (re. \$1,912,000)

10 By chapter 55, section 1, of the laws of 1998:

11 For health and safety projects at various parks and historic sites,
12 including the payment of liabilities incurred prior to April 1, 1998
13 (49019801) ... 1,640,000 (re. \$971,000)

14 Preservation of Facilities Purpose

15 By chapter 55, section 1, of the laws of 2000:

16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including the payment of liabilities
18 incurred prior to April 1, 2000 (49030003)
19 14,460,000 (re. \$13,832,000)

20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites, including the payment of liabilities
22 incurred prior to April 1, 2000 (49MN0003)
23 3,470,000 (re. \$3,290,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including \$2,500,000 for Jones Beach,
27 and including the payment of liabilities incurred prior to April 1,
28 1999 (49039903) ... 16,250,000 (re. \$13,718,000)

29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites, including the payment of liabilities
31 incurred prior to April 1, 1999 (49MN9903)
32 2,635,000 (re. \$1,466,000)

33 By chapter 55, section 1, of the laws of 1998:

34 For alteration, rehabilitation and improvement of various park facili-
35 ties and historic sites, including the payment of liabilities
36 incurred prior to April 1, 1998 (49039803)
37 11,344,000 (re. \$7,105,000)

38 For alteration, rehabilitation and improvement of various park facili-
39 ties and historic sites, including the payment of liabilities
40 incurred prior to April 1, 1998 (49MN9803)
41 1,957,000 (re. \$481,000)

42 By chapter 55, section 1, of the laws of 1997:

43 For alteration, rehabilitation and improvement of various park facili-
44 ties and historic sites, including the payment of liabilities
45 incurred prior to April 1, 1997 (49039703)
46 14,359,000 (re. \$5,056,000)

47 By chapter 55, section 1, of the laws of 1996:

48 For alteration, rehabilitation and improvement of various park facili-
49 ties and historic sites, including the payment of liabilities
50 incurred prior to April 1, 1996 (49029603)
51 12,126,000 (re. \$4,226,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Facilities for the Physically Disabled Purpose

2 By chapter 55, section 1, of the laws of 2000:

3 To improve accessibility of facilities for the disabled at various

4 parks and historic sites, including the payment of liabilities

5 incurred prior to April 1, 2000 (49040004)
6 290,000 (re. \$290,000)

7 By chapter 55, section 1, of the laws of 1999:

8 To improve accessibility of facilities for the disabled at various

9 parks and historic sites, including the payment of liabilities

10 incurred prior to April 1, 1999 (49049904)
11 525,000 (re. \$461,000)

12 Energy Conservation Purpose

13 By chapter 55, section 1, of the laws of 2000:

14 For energy conservation purposes at various parks and historic sites,

15 including the payment of liabilities incurred prior to April 1, 2000

16 (49EC0005) ... 285,000 (re. \$285,000)

17 By chapter 55, section 1, of the laws of 1999:

18 For energy conservation purposes at various parks and historic sites,

19 including the payment of liabilities incurred prior to April 1, 1999

20 (49EC9905) ... 310,000 (re. \$211,000)

21 New Facilities Purpose

22 By chapter 55, section 1, of the laws of 2000:

23 For the construction and replacement of structures and facility

24 support and the development of master plans at various parks and

25 historic sites, including the payment of liabilities incurred prior

26 to April 1, 2000 (49NF0007) ... 1,250,000 (re. \$1,250,000)

27 By chapter 55, section 1, of the laws of 1999:

28 For the construction and replacement of structures and facility

29 support and the development of master plans at various parks and

30 historic sites, including the payment of liabilities incurred prior

31 to April 1, 1999 (49NF9907) ... 925,000 (re. \$925,000)

32 Fiduciary Funds

33 Combined Expendable Trust Fund - 020

34 Niagara Reservation Account

35 Preservation of Facilities Purpose

36 By chapter 55, section 1, of the laws of 2000:

37 For the replacement of the existing Observation Tower and elevator

38 system at Niagara reservation, including the payment of liabilities

39 incurred prior to April 1, 2000 (49MM0003)
40 5,000,000 (re. \$5,000,000)

41 Miscellaneous Gifts Account

42 Preservation of Facilities Purpose

43 By chapter 55, section 1, of the laws of 2000:

44 For alterations, rehabilitation and improvements of various park

45 facilities and historic sites, including the payment of liabilities

46 incurred prior to April 1, 2000 (49GI0003)
47 1,000,000 (re. \$1,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

2 Outdoor Recreation Development Fund - 106

3 Bond Proceeds Purpose

4 By chapter 558, section 19, of the laws of 1965, and chapter 558,
5 section 20, of the laws of 1965, as consolidated by chapter 54,
6 section 7, of the laws of 1976, and as amended by chapter 55,
7 section 1, of the laws of 1996, for:

8 The sale of bonds as authorized pursuant to the provisions of chapter
9 five hundred fifty-eight of the laws of nineteen hundred sixty-five
10 known as the "Outdoor Recreation Development Bond Act" for payment
11 to the capital projects fund as created by section ninety-three of
12 the state finance law for disbursements from such fund pursuant to
13 appropriations for the development and acquisition of lands for
14 outdoor recreation and for historic sites for the purposes, in the
15 manner and to the extent specified in the outdoor recreation devel-
16 opment act as enacted by chapter five hundred fifty-eight of the
17 laws of nineteen hundred sixty-five, and as such disbursements are
18 hereinafter referred to as "Outdoor Recreation Development and
19 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
20 ment and Acquisition of Land for Historic Sites Disbursements"
21 (01377210) (re. \$230,000)

22 PARK LANDS - EQBA (CCP)

23 Capital Projects Fund

24 New Facilities Purpose

25 PARK LANDS

26 By chapter 54, section 1, of the laws of 1993:

27 For the cost of park lands preservation projects in accordance with
28 the provisions of title 11 of article 51 of the environmental
29 conservation law, hereinafter referred to as "Park Lands Disburse-
30 ments."

31 For open space preservation projects pursuant to subdivision 2 of
32 section 51-1101 of such law, except that, notwithstanding any gener-
33 al or special law to the contrary, up to \$1,934,000 of this appro-
34 priation may be allocated and disbursed in excess of the allocation
35 limitation of subdivision 2 of section 51-1101 of the environmental
36 conservation law, provided that the total allocation of moneys
37 provided pursuant to subdivision 3 of section 51-0701 and subdivi-
38 sion 2 of section 51-1101 of the environmental conservation law does
39 not exceed \$25,000,000.

40 Notwithstanding the provisions of any general or special law, the
41 moneys hereby appropriated shall be available for Park Lands
42 disbursements for such park projects as approved by the commissioner
43 of parks, recreation and historic preservation, as provided by
44 section 51-1105 of the environmental conservation law.

45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 parks, recreation and historic preservation, the commissioner of
48 environmental conservation, the chairman of the senate finance
49 committee and the chairman of the assembly ways and means committee
50 the amounts expended from this appropriation for Park Lands
51 Disbursements for the month preceding such certification.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For the acquisition of park lands, consulting appraisals and surveys,
 2 and all costs incidental thereto ... (49059307)
 3 2,410,000 (re. \$406,000)

4 PARKS - EQBA 86 (CCP)

5 Capital Projects Fund

6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1990:

8 For payment of the state share of the costs of historic preservation
 9 and municipal park projects in accordance with the provisions of
 10 title 9 of article 52 of the environmental conservation law, for
 11 projects, included in the following schedule, including costs inci-
 12 dental and appurtenant thereto, hereinafter referred to as "Historic
 13 Preservation and Municipal Park Disbursements."

14 The commissioner shall submit to the chairmen of the senate finance
 15 committee and the assembly ways and means committee a list of pro-
 16 posed grants and the amounts thereof not less than 14 days prior to
 17 approval of such grants.

18 Notwithstanding the provisions of any general or special law, the
 19 moneys hereby appropriated shall be available for historic preserva-
 20 tion and municipal park expenditures for approved historic preserva-
 21 tion and municipal park projects in accordance with section 52-0901
 22 of the environmental conservation law upon the issuance of a certifi-
 23 cate of approval of availability by the director of the division of
 24 the budget.

25 The state comptroller shall at the commencement of each month certify
 26 to the director of the division of the budget, the commissioner of
 27 the office of parks, recreation and historic preservation, the
 28 chairman of the senate finance committee, and the chairman of the
 29 assembly ways and means committee the amounts disbursed from this
 30 appropriation for Historic Preservation and Municipal Park Disburse-
 31 ments for the month preceding such certification ... (49EQ9007) ..
 32 10,000,000 (re. \$1,852,000)

33 By chapter 54, section 1, of the laws of 1989:

34 For payment of the state share of the costs of historic preservation
 35 and municipal park projects in accordance with the provisions of
 36 title 9 of article 52 of the environmental conservation law, for
 37 projects, included in the following schedule, including costs inci-
 38 dental and appurtenant thereto, hereinafter referred to as "Historic
 39 Preservation and Municipal Park Disbursements."

40 The commissioner shall submit to the chairmen of the senate finance
 41 committee and the assembly ways and means committee a list of pro-
 42 posed grants and the amounts thereof not less than 14 days prior to
 43 approval of such grants.

44 Notwithstanding the provisions of any general or special law, the
 45 moneys hereby appropriated shall be available for historic preserva-
 46 tion and municipal park expenditures for approved historic preserva-
 47 tion and municipal park projects in accordance with section 52-0901
 48 of the environmental conservation law upon the issuance of a certifi-
 49 cate of approval of availability by the director of the division of
 50 the budget.

51 The state comptroller shall at the commencement of each month certify
 52 to the director of the division of the budget, the commissioner of
 53 the office of parks, recreation and historic preservation, the
 54 chairman of the senate finance committee, and the chairman of the
 55 assembly ways and means committee the amounts disbursed from this
 56 appropriation for Historic Preservation and Municipal Park Disburse-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 ments for the month preceding such certification ... (49EQ8907) ...
2 30,000,000 (re. \$6,670,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1989:

5 For payment of the state share of the costs of historic preservation,
6 municipal park, and urban cultural park projects in accordance with
7 the provisions of title 9 of article 52 of the environmental conser-
8 vation law, for projects, included in the following schedule,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements."

12 The commissioner shall submit to the chairmen of the senate finance
13 committee and the assembly ways and means committee a list of pro-
14 posed grants and the amounts thereof not less than 14 days prior to
15 approval of such grants.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for historic preserva-
18 tion, municipal park, and urban cultural park expenditures for
19 approved historic preservation, municipal park, and urban cultural
20 park projects in accordance with section 52-0901 of the environ-
21 mental conservation law upon the issuance of a certificate of
22 approval of availability by the director of the division of the
23 budget.

24 The state comptroller, shall at the commencement of each month certify
25 to the director of the division of the budget, the commissioner of
26 the office of parks, recreation and historic preservation, the
27 chairman of the senate finance committee, and the chairman of the
28 assembly ways and means committee the amounts disbursed from this
29 appropriation for Historic Preservation, Municipal Park and Urban
30 Cultural Park Disbursements for the month preceding such certifi-
31 cation ... (49EQ8807) ... 35,000,000 (re. \$6,384,000)

32 By chapter 54, section 1, of the laws of 1987:

33 For payment of the state share of the costs of historic preservation,
34 municipal parks and urban cultural park projects in accordance with
35 the provisions of title nine of article fifty-two of the environ-
36 mental conservation law, for projects, included in the following
37 schedule, including costs incidental and appurtenant thereto, here-
38 inafter referred to as "Historic Preservation, Municipal Park and
39 Urban Cultural Parks Disbursements."

40 The commissioner shall submit to the chairmen of the senate finance
41 committee and the assembly ways and means committee a list of pro-
42 posed grants and the amounts thereof not less than fourteen days
43 prior to approval of such grants.

44 Notwithstanding the provisions of any general or special law, the
45 moneys hereby appropriated shall be available for historic preserva-
46 tion, municipal park and urban cultural park expenditures for
47 approved historic preservation, municipal park and urban cultural
48 park projects in accordance with section 52-0901 of the environ-
49 mental conservation law upon the issuance of a certificate of
50 approval of availability by the director of the division of the
51 budget.

52 The state comptroller, shall at the commencement of each month certify
53 to the director of the division of the budget, the commissioner of
54 environmental conservation, the chairman of the senate finance
55 committee, and the chairman of the assembly ways and means committee
56 the amounts disbursed from this appropriation for Historic Preserva-
57 tion, Municipal Park and Urban Cultural Park Disbursements for the
58 month preceding such certification ... (49EQ8707)
59 30,000,000 (re. \$2,270,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

- 1 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)
- 2 Parks and Recreation Land Acquisition Bond Fund - 103
- 3 New Facilities Purpose
- 4 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
- 5 3, of the laws of 1960, and as amended by chapter 55, section 1, of
- 6 the laws of 1996, for:
- 7 Acquisition of lands for the purposes, in the manner and to the extent
- 8 specified in the park recreation land act as amended (01377107)
- 9 (re. \$783,000)

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local	3,082,000	0
4	Special Revenue Funds - Federal	4,894,000	5,649,000
5	Special Revenue Funds - Other	3,067,000	0
6	Enterprise Funds	20,000	0
7		-----	-----
8	All Funds	11,063,000	5,649,000
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
12					
13	-----	-----	-----	-----	-----
14	GF-St/Local	2,987,000	95,000	0	3,082,000
15	SR-Federal	4,894,000	0	0	4,894,000
16	SR-Other	2,694,000	373,000	0	3,067,000
17	Enterprise	20,000	0	0	20,000
18		-----	-----	-----	-----
19	All Funds	10,595,000	468,000	0	11,063,000
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM 5,701,000
 23 -----

24 General Fund / State Operations
 25 State Purposes Account - 003

26 Personal service 2,336,000
 27 Nonpersonal service 651,000
 28 -----
 29 Program account subtotal 2,987,000
 30 -----

31 Special Revenue Funds - Other / State Operations
 32 Miscellaneous Special Revenue Fund - 339
 33 Conference Fee Account

34 Nonpersonal service 90,000
 35 -----
 36 Program account subtotal 90,000
 37 -----

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund - 339
 40 Federal Salary Sharing Account

41 Personal service 1,710,000
 42 Nonpersonal service 264,000
 43 Fringe benefits 555,000
 44 Indirect costs 75,000
 45 -----
 46 Program account subtotal 2,604,000
 47 -----

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Enterprise Funds / State Operations		
2	Miscellaneous Enterprise Fund - 331		
3	Publications Account		
4	Nonpersonal service	20,000	
5		-----	
6	Program account subtotal	20,000	
7		-----	
8	ADULT HOMES PROGRAM		95,000
9			-----
10	General Fund / Aid to Localities		
11	Local Assistance Account - 001		
12	For services and expenses related to the		
13	adult homes advocacy program	95,000	
14		-----	
15	CLIENT ASSISTANCE PROGRAM		646,000
16			-----
17	Special Revenue Funds - Federal / State Operations		
18	Federal Department of Education Fund - 267		
19	For the grant period October 1, 2000 to		
20	September 30, 2001:		
21	Personal service	54,000	
22	Nonpersonal service	295,000	
23	Fringe benefits	17,000	
24		-----	
25	Grant period total	366,000	
26		-----	
27	For the grant period October 1, 2001 to		
28	September 30, 2002:		
29	Personal service	54,000	
30	Nonpersonal service	209,000	
31	Fringe benefits	17,000	
32		-----	
33	Grant period total	280,000	
34		-----	
35	PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED		
36	PROGRAM		1,546,000
37			-----
38	Special Revenue Funds - Federal / State Operations		
39	Federal Health and Human Services Fund - 265		
40	For the grant period October 1, 2000 to		
41	September 30, 2001:		
42	Personal service	307,000	
43	Nonpersonal service	190,000	
44	Fringe benefits	97,000	
45	Indirect costs	13,000	
46		-----	
47	Grant period total	607,000	
48		-----	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to		
2	September 30, 2002:		
3	Personal service	306,000	
4	Nonpersonal service	523,000	
5	Fringe benefits	97,000	
6	Indirect costs	13,000	
7		-----	
8	Grant period total	939,000	
9		-----	
10	PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL		
11	ILLNESS		1,230,000
12			-----
13	Special Revenue Funds - Federal / State Operations		
14	Federal Health and Human Services Fund - 265		
15	For the grant period October 1, 2000 to		
16	September 30, 2001:		
17	Personal service	234,000	
18	Nonpersonal service	170,000	
19	Fringe benefits	74,000	
20	Indirect costs	10,000	
21		-----	
22	Grant period total	488,000	
23		-----	
24	For the grant period October 1, 2001 to		
25	September 30, 2002:		
26	Personal service	234,000	
27	Nonpersonal service	424,000	
28	Fringe benefits	74,000	
29	Indirect costs	10,000	
30		-----	
31	Grant period total	742,000	
32		-----	
33	PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM		662,000
34			-----
35	Special Revenue Funds - Federal / State Operations		
36	Federal Department of Education Fund - 267		
37	For the grant period October 1, 2000 to		
38	September 30, 2001:		
39	Personal service	56,000	
40	Nonpersonal service	410,000	
41	Fringe benefits	18,000	
42	Indirect costs	3,000	
43		-----	
44	Grant period total	487,000	
45		-----	
46	For the grant period October 1, 2001 to		
47	September 30, 2002:		
48	Personal service	56,000	

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service	98,000	
2	Fringe benefits	18,000	
3	Indirect costs	3,000	
4		-----	
5	Grant period total	175,000	
6		-----	
7	SURROGATE DECISION-MAKING COMMITTEE PROGRAM		373,000
8			-----
9	Special Revenue Funds - Other / Aid to Localities		
10	Miscellaneous Special Revenue Fund - 339		
11	Federal Salary Sharing Account		
12	For surrogate decision-making committee		
13	program contracts with local service		
14	providers	373,000	
15		-----	
16	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM		60,000
17			-----
18	Special Revenue Funds - Federal / State Operations		
19	Federal Department of Education Fund - 267		
20	For the grant period October 1, 2000 to		
21	September 30, 2001:		
22	Nonpersonal service	10,000	
23		-----	
24	For the grant period October 1, 2001 to		
25	September 30, 2002:		
26	Nonpersonal service	50,000	
27		-----	
28	TICKET TO WORK AND WORK INCENTIVE IMPROVEMENT PROTECTION		
29	AND ADVOCACY PROGRAM		750,000
30			-----
31	Special Revenue Funds - Federal / State Operations		
32	Federal Health and Human services Fund - 265		
33	For services and expenses associated with		
34	anticipated federal grant awards for pro-		
35	tection and advocacy related to the ticket		
36	to work and work incentive improvement act		
37	of 1999.		
38	For the grant periods October 1, 1999 to		
39	September 30, 2002:		
40	Maintenance undistributed	750,000	
41		-----	
42	Total new appropriations for state operations and aid to		
43	localities		11,063,000
44			=====

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 CLIENT ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal / State Operations
3 Federal Department of Education Fund - 267

4 By chapter 54, section 1, of the laws of 2000:
5 For the grant period October 1, 1999 to September 30, 2000:
6 356,900 (re. \$356,900)
7 For the grant period October 1, 2000 to September 30, 2001:
8 272,100 (re. \$272,100)

9 By chapter 54, section 1, of the laws of 1999:
10 For the grant period October 1, 1998 to September 30, 1999:
11 345,900 (re. \$54,000)
12 For the grant period October 1, 1999 to September 30, 2000:
13 283,100 (re. \$132,000)

14 PROTECTION AND ADVOCACY FOR DEVELOPMENTALLY DISABLED PROGRAM

15 Special Revenue Funds - Federal / State Operations
16 Federal Health and Human Services Fund - 265

17 By chapter 54, section 1, of the laws of 2000:
18 For services and expenses related to the protection and advocacy for
19 developmentally disabled program:
20 For the grant period October 1, 1999 to September 30, 2000:
21 530,000 (re. \$530,000)
22 For the grant period October 1, 2000 to September 30, 2001:
23 980,000 (re. \$980,000)

24 By chapter 54, section 1, of the laws of 1999:
25 For services and expenses related to the protection and advocacy for
26 developmentally disabled program:
27 For the grant period October 1, 1998 to September 30, 1999:
28 558,100 (re. \$225,000)
29 For the grant period October 1, 1999 to September 30, 2000:
30 934,700 (re. \$255,000)

31 PROTECTION AND ADVOCACY FOR INDIVIDUALS WITH MENTAL ILLNESS

32 Special Revenue Funds - Federal / State Operations
33 Federal Health and Human Services Fund - 265

34 By chapter 54, section 1, of the laws of 2000:
35 For the grant period October 1, 1999 to September 30, 2000:
36 466,300 (re. \$466,300)
37 For the grant period October 1, 2000 to September 30, 2001:
38 723,700 (re. \$723,700)

39 By chapter 54, section 1, of the laws of 1999:
40 For the grant period October 1, 1998 to September 30, 1999:
41 482,100 (re. \$440,000)
42 For the grant period October 1, 1999 to September 30, 2000:
43 688,700 (re. \$219,000)

44 PROTECTION AND ADVOCACY OF INDIVIDUAL RIGHTS PROGRAM

45 Special Revenue Funds - Federal / State Operations
46 Federal Department of Education Fund - 267

COMMISSION ON QUALITY OF CARE FOR THE MENTALLY DISABLED

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	By chapter 54, section 1, of the laws of 2000:	
2	For the grant period October 1, 1999 to September 30, 2000:	
3	429,100	(re. \$429,100)
4	For the grant period October 1, 2000 to September 30, 2001:	
5	213,900	(re. \$213,900)
6	By chapter 54, section 1, of the laws of 1999:	
7	For the grant period October 1, 1998 to September 30, 1999:	
8	396,100	(re. \$148,000)
9	For the grant period October 1, 1999 to September 30, 2000:	
10	208,900	(re. \$104,000)
11	TECHNOLOGY RELATED PROTECTION AND ADVOCACY PROGRAM	
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	By chapter 54, section 1, of the laws of 2000:	
15	For the grant period October 1, 1999 to September 30, 2000:	
16	Nonpersonal service ... 10,000	(re. \$10,000)
17	For the grant period October 1, 2000 to September 30, 2001:	
18	Nonpersonal service ... 40,000	(re. \$40,000)
19	By chapter 54, section 1, of the laws of 1999:	
20	For the grant period October 1, 1999 to September 30, 2000:	
21	Nonpersonal service ... 50,000	(re. \$50,000)
22	Total reappropriations for state operations and aid to	
23	localities	5,649,000
24		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	2,394,000	0
4	-----	-----
5 All Funds	2,394,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				
11 GF-St/Local	2,394,000	0	0	2,394,000
12 -----				
13 All Funds	2,394,000	0	0	2,394,000
14 =====				

15 SCHEDULE

16 GREEN THUMB PROGRAM	2,394,000
17 -----	
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 For services and expenses of the green thumb	
21 program as administered by all state	
22 departments and agencies	2,394,000
23 -----	
24 Total new appropriations for state operations and aid to	
25 localities	2,394,000
26 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY
 STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	304,000	0
4	-----	-----
5 All Funds	304,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 GF-St/Local	304,000	0	0	304,000
12 -----				-----
13 All Funds	304,000	0	0	304,000
14 =====				=====

15 SCHEDULE

16 OPERATIONS PROGRAM	304,000
17 -----	
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 For services and expenses of the greenway	
21 heritage conservancy for the Hudson river	
22 valley including, but not limited to,	
23 personal service and fringe benefits	304,000
24 -----	
25 Total new appropriations for state operations and aid to	
26 localities	304,000
27 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	830,000	474,000
4	-----	-----
5 All Funds	830,000	474,000
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----				-----
11 GF-St/Local	376,000	454,000	0	830,000
12 -----				-----
13 All Funds	376,000	454,000	0	830,000
14 =====				=====

15 SCHEDULE

16 OPERATIONS PROGRAM	830,000
17 -----	
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Personal service	307,000
21 Nonpersonal service	69,000
22 -----	
23 Program account subtotal	376,000
24 -----	
25 General Fund / Aid to Localities	
26 Local Assistance Account - 001	
27 For grants of the Hudson river valley green-	
28 way compact and the protection and	
29 enhancement of the Hudson river greenway	
30 resources	454,000
31 -----	
32 Program account subtotal	454,000
33 -----	
34 Total new appropriations for state operations and aid to	
35 localities	830,000
36 =====	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 OPERATIONS PROGRAM

2 General Fund / Aid to Localities

3 Local Assistance Account - 001

4 By chapter 55, section 1, of the laws of 2000:

5 For grants of the Hudson river valley greenway compact and the pro-

6 tection and enhancement of the Hudson river greenway resources

7 204,000 (re. \$189,000)

8 By chapter 50, section 1, of the laws of 1999:

9 For grants of the hudson river valley greenway compact and the

10 protection and enhancement of the hudson river greenway resources ..

11 204,000 (re. \$133,000)

12 By chapter 50, section 1, of the laws of 1998:

13 For grants of the hudson river valley greenway compact and the

14 protection and enhancement of the hudson river greenway resources ..

15 204,000 (re. \$152,000)

16 Total reappropriations for state operations and aid to

17 localities 474,000

18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
 NORTHEASTERN QUEENS NATURE AND HISTORICAL PRESERVE COMMISSION
 STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local	88,000	0
4	-----	-----
5 All Funds	88,000	0
6	=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State 9 Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	88,000	0	0	88,000
12	-----	-----	-----	-----
13 All Funds	88,000	0	0	88,000
14	=====	=====	=====	=====

15 SCHEDULE

16 ADMINISTRATION PROGRAM	88,000
17	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 Personal service	57,000
21 Nonpersonal service	31,000
22	-----
23 Total new appropriations for state operations and aid to	
24 localities	88,000
25	=====

CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof
2 as may be sufficient to accomplish the purposes designated by the appro-
3 priations, are hereby appropriated and authorized to be paid as herein-
4 after provided, for the several purposes specified.

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Fiduciary Funds / Aid to Localities
2 Miscellaneous New York State Agency Fund - 169
3 Medical Assistance Restitution Account

4 For direct payment or transfer to other funds as restitu-
5 tion to the federal, state and local governments, and
6 when appropriate, payments to contractors, of funds
7 collected from providers participating in the medical
8 assistance program through recovery of overpayments and
9 third party activities including \$1,250,000 to be trans-
10 ferred to the department of health third-party health
11 insurance recoveries account, miscellaneous special
12 revenue fund - 339, for activities related to the medi-
13 caid management information system and third-party
14 health insurance recoveries and \$3,700,000 to be trans-
15 ferred to the department of health recoveries and reven-
16 ue account, miscellaneous special revenue fund - 339,
17 for activities related to provider fraud recoveries and
18 revenue maximization. Notwithstanding any inconsistent
19 provision of law, contractor fees may be shared between
20 the state and local social services districts, after
21 first deducting therefrom any federal funds properly
22 received or to be received on account thereof. Notwith-
23 standing section 40 of the state finance law, this
24 appropriation shall remain in effect until March 31,
25 2003. Notwithstanding any other provision of law to the
26 contrary, upon the advice of the commissioner of health,
27 the director of the budget may transfer or suballocate
28 any of the amounts appropriated herein to the department
29 of health 850,000,000
30 =====

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF HEALTH

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Other / State Operations
 2 Miscellaneous Special Revenue fund - 339
 3 Health Services Account

4 The appropriation made by chapter 54, section 1, of the laws of 1997, as
 5 amended by chapter 54, section 2, of the laws of 2000, is hereby
 6 amended and reappropriated to read:
 7 For advances to Roswell Park cancer institute account, the Helen Hayes
 8 hospital account, the New York city veterans' home account, the New
 9 York state home for veterans and their dependents at Oxford account,
 10 New York state home for veterans in the lower-Hudson Valley account,
 11 and the Western New York veterans' home account. Notwithstanding any
 12 existing provision of law, amounts from this appropriation may be
 13 made available only upon request of the commissioner of the depart-
 14 ment of health and issuance of a certificate of approval by the
 15 director of the budget. No moneys may be allocated from this appro-
 16 priation until a repayment agreement has been signed between the
 17 commissioner of the department of health and the director of the
 18 budget regarding the outstanding balance in the miscellaneous
 19 special revenue fund - health services account. Each allocation must
 20 be repaid within 90 days of the date of the respective certificate
 21 provided, however, an outstanding balance amount up to \$500,000 for
 22 each institutional account may be carried over into the [2001-2002]
 23 2002-03 fiscal year ... 20,000,000 (re. \$20,000,000)