

# STATE OF NEW YORK

S. 905

A. 1305

## SENATE - ASSEMBLY

January 16, 2001

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

### EDUCATION, LABOR AND FAMILY ASSISTANCE BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state  
2 operations and for aid to localities, or so much thereof as shall be  
3 sufficient to accomplish the purposes designated by the appropriations,  
4 are hereby appropriated and authorized to be paid as hereinafter  
5 provided, to the respective public officers and for the several purposes  
6 specified.
- 7 b) Where applicable, appropriations made by this chapter for expendi-  
8 tures from federal grants for state operations and for aid to localities  
9 may be allocated for spending from federal grants for any grant period  
10 beginning during, or prior to, the state fiscal year beginning on April  
11 1, 2001.
- 12 c) The several amounts specified in this chapter for capital projects,  
13 or so much thereof as shall be necessary to accomplish the purpose of  
14 the appropriations, are appropriated by comprehensive construction  
15 programs (hereinafter referred to by the abbreviation CCP), purposes,  
16 and projects designated by the appropriations, and authorized to be made  
17 available as hereinafter provided to the respective public officers;  
18 such appropriations shall be deemed to provide all costs necessary and  
19 pertinent to accomplish the intent of the appropriations and are appro-  
20 priated in accordance with the provisions of section 93 of the state  
21 finance law and the provisions of section 20 of part H of chapter 56 of  
22 the laws of 2000.
- 23 d) Any amounts specified in this chapter for advances for capital  
24 projects, or so much thereof as shall be necessary to accomplish the  
25 purpose of the appropriations, are appropriated by comprehensive  
26 construction programs (hereinafter referred to by the abbreviation CCP),  
27 purposes and projects designated by the appropriations as advances from  
28 the capital projects fund in accordance with the provisions of sections  
29 40-a and 93 of the state finance law, and are authorized to be paid as  
30 hereinafter provided as an advance for a share, part or whole of the  
31 cost for such programs, purposes and projects hereinafter specified.
- 32 e) The several amounts specified in this chapter as capital projects -  
33 reappropriations, or so much thereof as shall be sufficient to accom-  
34 plish the purpose of the appropriations, as appropriated by comprehen-  
35 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

1 CCP), purposes, and projects, being the undisbursed balances of the  
2 prior year's appropriations, are reappropriated and unless otherwise  
3 amended or repealed in part or total in this chapter shall continue to  
4 be available for the same purposes as the prior appropriations or as  
5 otherwise amended for the fiscal year beginning April 1, 2001.

6 The capital projects reappropriations contained in this chapter may be  
7 amended by repealing the items set forth in brackets and by adding ther-  
8 eto the underscored material. Certain reappropriations in this chapter  
9 are shown using abbreviated text, with three leader dots (an ellipsis)  
10 followed by three spaces (... ) used to indicate where existing law  
11 that is being continued is not shown. However, unless a change is clear-  
12 ly indicated by the use of brackets [ ] for deletions and underscores  
13 for additions, the purpose, amounts, funding source and all other  
14 aspects pertinent to each item of appropriation shall be as last appro-  
15 priated.

16 For the purpose of complying with section 25 of the state finance law,  
17 the year, chapter and section of the last act reappropriating a former  
18 original appropriation or any part thereof are, unless otherwise indi-  
19 cated, chapter 53, section 1 or 2, of the laws of 2000.

20 f) The several amounts named herein, or so much thereof as shall be  
21 sufficient to accomplish the purpose designated, being the unexpended  
22 balances of the prior year's appropriations, are hereby reappropriated  
23 from the same funds and made available for the same purposes as the  
24 prior year's appropriations, unless herein amended, for the fiscal year  
25 beginning April 1, 2001. Certain reappropriations in this chapter are  
26 shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [ ] for deletions and underscores  
30 for additions, the purposes, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with the state finance law, the year,  
34 chapter and section of the last act reappropriating a former original  
35 appropriation or any part thereof is, unless otherwise indicated, chap-  
36 ter 53, section 1 or 2, of the laws of 2000.

37 g) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 h) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2001.

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	61,053,200	345,000
4 Special Revenue Funds - Federal .....	4,531,700	1,466,000
5 Special Revenue Funds - Other .....	2,135,400	0
6 Internal Service Funds .....	3,949,100	0
7 Fiduciary Funds .....	966,000	0
8	-----	-----
9 All Funds .....	72,635,400	1,811,000
10	=====	=====

11 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
15 GF-St/Local	17,053,200	44,000,000	0	61,053,200
16 SR-Federal	4,396,700	135,000	0	4,531,700
17 SR-Other	2,135,400	0	0	2,135,400
18 Internal Srv	3,949,100	0	0	3,949,100
19 Fiduciary	766,000	200,000	0	966,000
20	-----	-----	-----	-----
21 All Funds	28,300,400	44,335,000	0	72,635,400
22	=====	=====	=====	=====

23 SCHEDULE

24 ADMINISTRATION PROGRAM .....	50,678,700
25	-----

26 General Fund / State Operations  
27 State Purposes Account - 003

28 Up to \$250,000 of this appropriation may be  
29 suballocated to the state education  
30 department for services and expenses  
31 related to the empire state partnerships  
32 initiatives:

33 Personal service .....	3,359,000
34 Nonpersonal service .....	1,965,000

35 Maintenance undistributed

36 For services and expenses related to tech-  
37 nology initiatives for implementing e-  
38 commerce plans including web-based grant  
39 applications, electronic final reporting,  
40 on line publications, grants information  
41 and council on the arts news.

42 Expenditures from this account shall be made 43 pursuant to a plan submitted by the coun- 44 cil on the arts to the division of the 45 budget and approved by the director of the 46 budget .....	150,000
47	-----
48 Program account subtotal .....	5,474,000
49	-----

COUNCIL ON THE ARTS

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 General Fund / Aid to Localities  
2 Local Assistance Account - 001

3 For state financial assistance for the arts.  
4 Up to \$36,700,000 of this appropriation may  
5 be used for state financial assistance to  
6 nonprofit cultural organizations offering  
7 services to the general public, including  
8 but not limited to, orchestras, dance  
9 companies, museums and theatre groups  
10 including a minimum of \$600,000 for the  
11 empire state partnerships program, and up  
12 to \$250,000 to strengthen the arts commu-  
13 nity's ability to use telecommunications  
14 and digital technology.

15 Up to \$3,000,000 of this appropriation may  
16 be used for services and expenses of a  
17 state/local partnership to include activ-  
18 ities related to the decentralization  
19 program.

20 Notwithstanding any law or rule to the  
21 contrary, up to \$2,600,000 of this appro-  
22 priation may be used for state financial  
23 assistance to nonprofit cultural organiza-  
24 tions and to botanical gardens, zoos,  
25 aquariums and public benefit corporations  
26 offering programs of arts related educa-  
27 tion for elementary and secondary school  
28 pupils. Such programs may include activ-  
29 ities directly undertaken by the grantee  
30 and reaward of funds by, among other  
31 organizations, regional or local arts  
32 councils or county governing bodies to  
33 nonprofit cultural organizations.

34 Up to \$1,100,000 of this appropriation may  
35 be used for capital grants to not-for-pro-  
36 fit arts organizations pursuant to section  
37 3.07 of the arts and cultural affairs law.

38 This appropriation shall only be available  
39 upon submission of plans formulated by the  
40 New York state council on the arts and  
41 approved by the director of the budget.  
42 Copies of the approved plans shall be  
43 filed with the chairs of the senate  
44 finance and assembly ways and means  
45 committees ..... 44,000,000

46 -----  
47 Program account subtotal ..... 44,000,000  
48 -----

49 Special Revenue Funds - Federal / State Operations  
50 Federal Operating Grants Fund - 290  
51 Council on the Arts Account

52 For the grant period July 1, 2001 to June  
53 30, 2002:

54 Personal service ..... 340,800  
55 Fringe benefits ..... 114,200

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Indirect cost recovery .....	14,700	
2		-----	
3	Program account subtotal .....	469,700	
4		-----	
5	Special Revenue Funds - Federal / Aid to Localities		
6	Federal Operating Grants Fund - 290		
7	Council on the Arts Account		
8	For financial assistance to nonprofit cul-		
9	tural organizations for the grant period		
10	August 1, 2001 to June 30, 2002 .....	135,000	
11		-----	
12	Program account subtotal .....	135,000	
13		-----	
14	Fiduciary Funds / State Operations		
15	Combined Expendable Trust Fund - 020		
16	Grants Account		
17	For nonpersonal service and expenses of the		
18	council on the arts for the promotion of		
19	arts and cultural activities and other		
20	services as funded by revenue generating		
21	activities and gifts and donations from		
22	private foundations, corporations and in-		
23	dividuals, pursuant to a plan prepared by		
24	the New York state council on the arts and		
25	approved by the director of the budget ...	400,000	
26		-----	
27	Program account subtotal .....	400,000	
28		-----	
29	Fiduciary Funds / Aid to Localities		
30	Arts Capital Revolving Fund - 338		
31	For services and expenses of the arts capi-		
32	tal revolving loan fund, pursuant to a		
33	plan prepared by the New York state coun-		
34	cil on the arts and approved by the direc-		
35	tor of the budget .....	200,000	
36		-----	
37	Program fund subtotal .....	200,000	
38		-----	
39	OFFICE OF CULTURAL RESOURCES PROGRAM .....	19,809,200	
40		-----	
41	General Fund / State Operations		
42	State Purposes Account - 003		
43	Maintenance undistributed		
44	For services and expenses of the office of		
45	cultural resources, including but not lim-		
46	ited to the state museum, state library		
47	and state archives. This appropriation		
48	shall only be available upon submission of		
49	a plan formulated by the office of cul-		
50	tural resources and approved by the direc-		
51	tor of the budget .....	9,431,700	
52		-----	

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Program account subtotal .....	9,431,700
2		-----
3	Special Revenue Funds - Federal / State Operations	
4	Federal Department of Education Fund - 267	
5	For administration of federal grants pursu-	
6	ant to various federal laws including	
7	improving America's schools act.	
8	For the grant period July 1, 2001 to June	
9	30, 2002:	
10	Personal service .....	63,400
11	Fringe benefits .....	20,000
12	Indirect costs .....	6,600
13	For transfer to the state education depart-	
14	ment's indirect cost recovery account (AH)	
15	in the miscellaneous special revenue fund.	4,000
16		-----
17	Program fund subtotal .....	94,000
18		-----
19	Special Revenue Funds - Federal / State Operations	
20	Federal Operating Grants Fund - 290	
21	National Endowment for the Humanities Account	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	library services technology act.	
25	For the grant period October 1, 2001 to	
26	September 30, 2002:	
27	Personal service .....	1,600,000
28	Nonpersonal service .....	400,000
29	Fringe benefits .....	505,000
30	Indirect costs .....	162,000
31	For transfer to the state education depart-	
32	ment's indirect cost recovery account (AH)	
33	in the miscellaneous special revenue fund.	117,000
34		-----
35	Grant period total .....	2,784,000
36		-----
37	For the grant period April 1, 2001 to	
38	March 30, 2002:	
39	Personal service .....	348,000
40	Nonpersonal service .....	510,000
41	Fringe benefits .....	110,000
42	Indirect costs .....	35,200
43	For transfer to the state education depart-	
44	ment's indirect cost recovery account (AH)	
45	in the miscellaneous special revenue fund.	45,800
46		-----
47	Grant period total .....	1,049,000
48		-----
49	Program account subtotal .....	3,833,000
50		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	New York State Local Government Records Management	
3	Improvement Fund - 052	
4	Local Government Records Management Account	
5	Maintenance undistributed	
6	For payment of necessary and reasonable ex-	
7	penses incurred by the office of cultural	
8	resources in carrying out the advisory	
9	services required in subdivision 1 of sec-	
10	tion 57.23 of the arts and cultural af-	
11	fairs law and to implement sections 57.21,	
12	57.35 and 57.37 of the arts and cultural	
13	affairs law .....	1,682,700
14		-----
15	Program account subtotal .....	1,682,700
16		-----
17	Special Revenue Funds - Other / State Operations	
18	Miscellaneous Special Revenue Fund - 339	
19	Education Archives Account	
20	Maintenance undistributed	
21	For services and expenses of the state	
22	archives and records administration .....	67,800
23		-----
24	Program account subtotal .....	67,800
25		-----
26	Special Revenue Funds - Other / State Operations	
27	Miscellaneous Special Revenue Fund - 339	
28	Education Library Account	
29	Maintenance undistributed	
30	For services and expenses of the state li-	
31	brary .....	117,500
32		-----
33	Program account subtotal .....	117,500
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Education Museum Account	
38	Maintenance undistributed	
39	For services and expenses of the state muse-	
40	um .....	267,400
41		-----
42	Program account subtotal .....	267,400
43		-----
44	Internal Service Funds / State Operations	
45	Miscellaneous Internal Service Fund - 334	
46	Archives Records Management Account	
47	Maintenance undistributed	
48	For services and expenses of archives	
49	records management .....	595,500
50		-----
51	Program account subtotal .....	595,500
52		-----

## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Internal Service Funds / State Operations	
2	Miscellaneous Internal Service Fund - 334	
3	Cultural Resource Survey Account	
4	Maintenance undistributed	
5	For services and expenses related to	
6	cultural resource surveys .....	3,353,600
7		-----
8	Program account subtotal .....	3,353,600
9		-----
10	Fiduciary Funds / State Operations	
11	NYS Archives Partnership Trust Fund - 024	
12	For services and expenses of the archives	
13	partnership trust .....	366,000
14		-----
15	Program fund subtotal .....	366,000
16		-----
17	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION	
18	PROGRAM .....	567,000
19		-----
20	General Fund / State Operations	
21	State Purposes Account - 003	
22	Maintenance undistributed	
23	State financial assistance for the empire	
24	state plaza performing arts center corpo-	
25	ration. This appropriation shall only be	
26	available upon submission of a plan formu-	
27	lated by the empire state plaza performing	
28	arts center corporation and approved by	
29	the director of the budget .....	567,000
30		-----
31	NEW YORK STATE THEATRE INSTITUTE CORPORATION PROGRAM .....	1,580,500
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Maintenance undistributed	
36	State financial assistance for education	
37	programs by the New York state theatre	
38	institute corporation. This appropriation	
39	shall only be available upon submission of	
40	a plan formulated by the New York state	
41	theatre institute corporation and approved	
42	by the director of the budget .....	1,580,500
43		-----
44	Total new appropriations for state operations and aid to	
45	localities .....	72,635,400
46		=====



## COUNCIL ON THE ARTS

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations

3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 2000:

5 Nonpersonal service ... 1,587,000 ..... (re. \$345,000)

6 Special Revenue Funds - Federal / State Operations

7 Federal Operating Grants Fund - 290

8 Council on the Arts Account

9 By chapter 53, section 1, of the laws of 2000:

10 For the grant period April 1, 2000 to March 31, 2001: ... ..

11 691,000 ..... (re. \$691,000)

12 By chapter 53, section 1, of the laws of 1999:

13 For the grant period July 1, 1998 to June 30, 1999: ... ..

14 207,000 ..... (re. \$207,000)

15 For the grant period July 1, 1999 to June 30, 2000: ... ..

16 473,000 ..... (re. \$473,000)

17 Special Revenue Funds - Federal / Aid to Localities

18 Federal Operating Grants Fund - 290

19 Council on the Arts Account

20 By chapter 53, section 1, of the laws of 2000:

21 For financial assistance to nonprofit cultural organizations for the

22 grant period April 1, 2000 to March 31, 2001 ..... ..

23 95,000 ..... (re. \$95,000)

24 Total reappropriations for state operations and aid to

25 localities ..... 1,811,000

26 =====

## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	1,013,000	0
4	Special Revenue Funds - Federal ....	1,600,000	1,062,000
5	Fiduciary Funds .....	300,000	0
6		-----	-----
7	All Funds .....	2,913,000	1,062,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12					
13	GF-St/Local	1,013,000	0	0	1,013,000
14	SR-Federal	1,600,000	0	0	1,600,000
15	Fiduciary	300,000	0	0	300,000
16		-----	-----	-----	-----
17	All Funds	2,913,000	0	0	2,913,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM .....	2,913,000
21		-----

22 General Fund / State Operations  
23 State Purposes Account - 003

24	Personal service .....	922,000
25	Nonpersonal service .....	91,000
26		-----
27	Program account subtotal .....	1,013,000
28		-----

29 Special Revenue Funds - Federal / State Operations  
30 Federal Health and Human Services Fund - 265  
31 Head Start Grant Account

32	For the grant period October 1, 2000 to	
33	September 30, 2001 .....	250,000
34	For the grant period October 1, 2001 to	
35	September 30, 2002 .....	250,000
36		-----
37	Program account subtotal .....	500,000
38		-----

39 Special Revenue Funds - Federal / State Operations  
40 Federal Department of Education Fund - 267

41	For the grant period October 1, 2000 to	
42	September 30, 2001 .....	550,000
43	For the grant period October 1, 2001 to	
44	September 30, 2002 .....	550,000
45		-----
46	Program fund subtotal .....	1,100,000
47		-----

## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	Grants and Bequests Account		
4	Maintenance undistributed		
5	For services and expenses related to		
6	research, evaluation and demonstration		
7	projects, including fringe benefits .....	300,000	
8		-----	
9	Program account subtotal .....	300,000	
10		-----	
11	Total new appropriations for state operations and aid to		
12	localities .....		2,913,000
13			=====

## COUNCIL ON CHILDREN AND FAMILIES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	ADMINISTRATION PROGRAM	
2	Special Revenue Funds - Federal / State Operations	
3	Federal Health and Human Services Fund - 265	
4	Head Start Grant Account	
5	By chapter 53, section 1, of the laws of 2000:	
6	For the grant period October 1, 1999 to September 30, 2000 .....	
7	250,000 .....	(re. \$137,000)
8	For the grant period October 1, 2000 to September 30, 2001 .....	
9	250,000 .....	(re. \$125,000)
10	Special Revenue Funds - Federal / State Operations	
11	Federal Department of Education Fund - 267	
12	By chapter 53, section 1, of the laws of 2000:	
13	For the grant period October 1, 1999 to September 30, 2000 .....	
14	550,000 .....	(re. \$400,000)
15	For the grant period October 1, 2000 to September 30, 2001 .....	
16	550,000 .....	(re. \$400,000)
17	Total reappropriations for state operations and aid to	
18	localities .....	1,062,000
19		=====

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	752,408,000	0
4 Special Revenue Funds - Other .....	90,000,000	0
5 Capital Projects Funds .....	0	1,065,539,000
6	-----	-----
7 All Funds .....	842,408,000	1,065,539,000
8	=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11	-----	-----	-----	-----
13 GF-St/Local	0	752,408,000	0	752,408,000
14 SR-Other	90,000,000	0	0	90,000,000
15	-----	-----	-----	-----
16 All Funds	90,000,000	752,408,000	0	842,408,000
17	=====	=====	=====	=====

18 SCHEDULE

19 CITY UNIVERSITY--COMMUNITY COLLEGES .....	128,615,000
20	-----

21 General Fund / Aid to Localities  
 22 Local Assistance Account - 001

23 OPERATING ASSISTANCE

24 For state financial assistance, net of  
 25 disallowances, for operating expenses of  
 26 community colleges to be expended pursuant  
 27 to regulations developed jointly by the  
 28 state university trustees and the city  
 29 university trustees and approved by the  
 30 director of the budget and shall include  
 31 funds available on a matching basis to  
 32 implement programs for the provision of  
 33 education and training services to indi-  
 34 viduals eligible under the federal  
 35 personal responsibility and work opportu-  
 36 nity reconciliation act of 1996.

37 Notwithstanding any other provision of law,  
 38 rule or regulation, aid payable from this  
 39 appropriation to community colleges shall  
 40 be distributed to the colleges according  
 41 to guidelines established by the city  
 42 university trustees.

43 Notwithstanding any other law, rule, or  
 44 regulation to the contrary, full funding  
 45 for aidable community college enrollment  
 46 for the college fiscal years 2001-02 and  
 47 heretofore as provided under this appro-  
 48 priation is determined by the operating  
 49 aid formulas defined in rules and regu-  
 50 lations developed jointly by the boards of  
 51 trustees of the state and city universi-  
 52 ties and approved by the director of the

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 budget provided that the local sponsor may  
 2 use funds contained in reserves for excess  
 3 student revenue for operating support of a  
 4 community college program even though said  
 5 expenditures may cause expenses and  
 6 student revenues to exceed one-third of  
 7 the college's net operating budget for the  
 8 college fiscal year 2001-02 provided that  
 9 such funds do not cause the college's  
 10 revenue from the local sponsor's contrib-  
 11 ution in aggregate to be less than the  
 12 comparable amounts for the previous commu-  
 13 nity college fiscal year and further  
 14 provided that pursuant to standards and  
 15 regulations of the state university trus-  
 16 tees and the city university trustees for  
 17 the college fiscal year 2001-02, community  
 18 colleges may increase tuition and fees  
 19 above that allowable under current educa-  
 20 tion law if such standards and regulations  
 21 require that in order to exceed the  
 22 tuition limit otherwise set forth in the  
 23 education law, local sponsor contributions  
 24 either in the aggregate or for each full-  
 25 time equivalent student shall be no less  
 26 than the comparable amounts for the previ-  
 27 ous community college fiscal year ..... 126,176,000  
 28 -----

29 CATEGORICAL PROGRAMS

30 For the payment of aid for community college  
 31 categorical programs to be distributed to  
 32 the colleges according to guidelines  
 33 established by the city university trus-  
 34 tees:  
 35 For services and expenses related to the  
 36 establishment, renovation, alteration,  
 37 expansion, improvement or operation of  
 38 child care centers for the benefit of  
 39 students at the community college campuses  
 40 of the city university of New York,  
 41 provided that matching funds of at least  
 42 35 percent from nonstate sources be made  
 43 available ..... 865,000  
 44 For student financial assistance to expand  
 45 opportunities in the community colleges of  
 46 the city university for the educationally  
 47 and economically disadvantaged in accord-  
 48 ance with section 6452 of the education  
 49 law ..... 574,000  
 50 For state financial assistance for community  
 51 college contract courses and workforce de-  
 52 velopment ..... 1,000,000  
 53 -----

54 CITY UNIVERSITY--SENIOR COLLEGES ..... 609,593,000  
 55 -----

56 General Fund / Aid to Localities  
 57 Local Assistance Account - 001

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
2 CITY FISCAL YEAR 2000-01

3 Pursuant to article 125 of the education  
4 law, for the costs of the state share, as  
5 prescribed herein, as reimbursement to the  
6 city of New York for that part of the city  
7 fiscal year beginning July 1, 2000 to be  
8 paid during the state fiscal year begin-  
9 ning April 1, 2001 for the operating  
10 expenses of the senior college approved  
11 programs and services of the city univer-  
12 sity of New York as defined in section  
13 6230 of the education law. Notwithstanding  
14 section 6221 of the education law or any  
15 other provision of law, if funds for John  
16 Jay college lease payments which are  
17 authorized in the city university of New  
18 York senior college fiduciary fund appro-  
19 priation as operating expenses of the  
20 senior college approved programs and  
21 services are not made available to the  
22 city university of New York to make one or  
23 more rental payments when due under the  
24 John Jay capital lease-acquisition agree-  
25 ment, the comptroller is authorized to  
26 make such payments from this appropriation  
27 on receipt of a certification from the  
28 city university of New York, subject to  
29 the availability of funds and to applica-  
30 ble provisions of law.

31 The state share of the operating expenses, a  
32 portion of which is appropriated herein as  
33 reimbursement to New York city, shall be  
34 an amount equal to the net operating  
35 expenses of the senior college approved  
36 programs and services which shall equal  
37 the total operating expenses of approved  
38 programs and services less: (a) all excess  
39 tuition and instructional and noninstruc-  
40 tional fees attributable to the senior  
41 colleges and received from the city  
42 university construction fund pursuant to  
43 subdivision (b) of section 6278 of the  
44 education law; (b) miscellaneous revenue  
45 and fees, other than those set forth in  
46 item (c) of this paragraph; (c) pursuant  
47 to section 6221 of the education law, a  
48 representative share of the operating  
49 costs of those activities within central  
50 administration and university-wide  
51 programs which, as determined by the state  
52 budget director, relate jointly to the  
53 senior colleges and community colleges and  
54 New York city support for associate degree  
55 programs at the college of Staten Island,  
56 Medgar Evers college and, notwithstanding  
57 any other provision of law, rule, or regu-  
58 lation, New York city support for associ-  
59 ate degree programs at New York city tech-  
60 nical college and John Jay college.

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Items (a) and (b) of the foregoing shall be  
 2 hereafter referred to as the senior  
 3 college revenue offset, and item (c) as  
 4 the central administration and universi-  
 5 ty-wide programs offset.  
 6 The appropriation for the state's share of  
 7 operating expenses is based upon operating  
 8 expenses chargeable to the 12-month period  
 9 beginning July 1, 2000, including liabil-  
 10 ities incurred prior to July 1, 2000 ..... 150,592,000  
 11 -----

12 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS  
 13 CITY FISCAL YEAR 2001-02

14 Pursuant to article 125 of the education  
 15 law, for the costs of the state share, as  
 16 prescribed herein, as reimbursement to the  
 17 city of New York for that part of the city  
 18 fiscal year beginning July 1, 2001 through  
 19 June 30, 2002 to be paid during the state  
 20 fiscal year beginning April 1, 2001 for  
 21 the operating expenses of the senior  
 22 college approved programs and services of  
 23 the city university of New York as defined  
 24 in section 6230 of the education law.

25 Notwithstanding section 6221 of the educa-  
 26 tion law or any other provision of law, if  
 27 funds for John Jay college lease payments  
 28 which are authorized in the city universi-  
 29 ty of New York senior college fiduciary  
 30 fund appropriation as operating expenses  
 31 of the senior college approved programs  
 32 and services are not made available to the  
 33 city university of New York to make one or  
 34 more rental payments when due under the  
 35 John Jay capital lease-acquisition agree-  
 36 ment, the comptroller is authorized to  
 37 make such payments from this appropriation  
 38 on receipt of a certification from the  
 39 city university of New York, subject to  
 40 the availability of funds and to applica-  
 41 ble provisions of law. The state share of  
 42 operating expenses, a portion of which is  
 43 appropriated herein as reimbursement to  
 44 New York city, shall be an amount equal to  
 45 the net operating expenses of the senior  
 46 college approved programs and services  
 47 which shall equal the total operating  
 48 expenses of approved programs and services  
 49 less:

- 50 (a) all excess tuition and instructional  
 51 and noninstructional fees attributable  
 52 to the senior colleges received from the  
 53 city university construction fund;  
 54 (b) miscellaneous revenue and fees,  
 55 including bad debt recoveries and income  
 56 fund reimbursable cost recoveries;  
 57 (c) pursuant to section 6221 of the educa-  
 58 tion law, a representative share of the  
 59 operating costs of those activities



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 within central administration and univ-  
 2 ersity-wide programs which, as deter-  
 3 mined by the state budget director,  
 4 relate jointly to the senior colleges  
 5 and community colleges, and New York  
 6 city support for associate degree  
 7 programs at the College of Staten Island  
 8 and Medgar Evers College and notwith-  
 9 standing any other provision of law,  
 10 rule or regulation, New York city  
 11 support for associate degree programs at  
 12 New York technical and John Jay  
 13 colleges, with such support based on the  
 14 1998-99 full-time equivalent (FTE) asso-  
 15 ciate degree enrollments at these  
 16 campuses and calculated using the New  
 17 York city contribution per city univer-  
 18 sity community college FTE in the 1998-  
 19 99 base year, totaling \$32,275,000.  
 20 Items (a) and (b) of the foregoing shall be  
 21 hereafter referred to as the senior  
 22 college revenue offset, and item (c) as  
 23 the central administration and universi-  
 24 ty-wide programs offset.  
 25 In no event shall the state support for the  
 26 net operating expenses of the senior  
 27 college approved programs and services for  
 28 the 12-month period beginning July 1, 2001  
 29 exceed \$611,968,000 ..... 459,001,000  
 30 -----  
 31 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS ..... 14,200,000  
 32 -----  
 33 General Fund / Aid to Localities  
 34 Local Assistance Account - 001  
 35 For payment of financial assistance to the  
 36 city of New York for certain costs of  
 37 retirement incentive programs as specified  
 38 herein and for special pension payments  
 39 attributable to employees of the senior  
 40 colleges of the city university of New  
 41 York pursuant to chapters 975, 976, and  
 42 977 of the laws of 1977, in accordance  
 43 with section 6231 of the education law and  
 44 chapter 958 of the laws of 1981 ..... 14,200,000  
 45 -----  
 46 SPECIAL REVENUE FUNDS - OTHER ..... 90,000,000  
 47 -----  
 48 Special Revenue Funds - Other / State Operations  
 49 City University Special Revenue Fund - 377  
 50 City University Income Reimbursable Account  
 51 For services and expenses of activities  
 52 supported in whole or in part by user fees  
 53 and other charges including dormitory

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	operations at Hunter college, including		
2	liabilities incurred prior to July 1, 2001	60,000,000	
3		-----	
4	Program account subtotal.....	60,000,000	
5		-----	
6	Special Revenue Funds - Other / State Operations		
7	Miscellaneous Special Revenue Fund - 377		
8	City University Stabilization Account		
9	For services and expenses at various campus-		
10	es .....	10,000,000	
11		-----	
12	Program account subtotal .....	10,000,000	
13		-----	
14	Special Revenue Funds - Other / State Operations		
15	City University Special Revenue Fund - 377		
16	City University Tuition Reimbursable Account		
17	For services and expenses of activities		
18	supported in whole or in part by tuition		
19	and related academic fees, including		
20	liabilities incurred prior to July 1, 2001		
21	to be available for expenditure upon		
22	approval by the director of the budget of		
23	an annual plan submitted by the university		
24	to the director of the budget and chairmen		
25	of the senate finance committee and the		
26	assembly ways and means committee on or		
27	before August 1, 2001 .....	20,000,000	
28		-----	
29	Program account subtotal .....	20,000,000	
30		-----	
31	Total new appropriations for state operations and aid to		
32	localities .....		842,408,000
33			=====

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

## 1 SENIOR COLLEGES

## 2 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## 3 Capital Projects Fund

## 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 1, of the laws of 1999, for:

7 Alterations and improvements to various facilities including capital  
8 design, construction, acquisition, reconstruction, rehabilitation  
9 and equipment; for health and safety, preservation of facilities,  
10 new facilities, program improvements or program change, environ-  
11 mental protection, energy conservation, accreditation, facilities  
12 for the physically disabled, preventive maintenance and related  
13 projects (302198C1) ... 8,200,000 ..... (re. \$5,294,000)  
14 Alterations and improvements to provide a parent resource/day care  
15 facility in the 17 Lexington Avenue Building at Baruch College  
16 (302198C1) ... 1,000,000 ..... (re. \$1,000,000)  
17 Alterations and improvements to CUNY Libraries (302198C1) .....  
18 10,800,000 ..... (re. \$10,800,000)

## 19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 1996, for:

21 Alterations and improvements for health and safety at the Law School  
22 ... (30029601) ... 334,000 ..... (re. \$125,000)

23 By chapter 54, section 1, of the laws of 1995, for:

24 Alterations and improvements for health and safety ... (30029501)  
25 ... 165,000 ..... (re. \$21,000)

26 By chapter 54, section 1, of the laws of 1994, for:

27 Alterations and improvements for health and safety projects based on  
28 the results of building condition surveys (30119401) .....  
29 1,900,000 ..... (re. \$1,900,000)  
30 Alterations and improvements for health and safety ... (30029401)  
31 ... 752,000 ..... (re. \$752,000)

32 By chapter 54, section 1, of the laws of 1993, for:

33 Alterations and improvements for health and safety pursuant to a plan,  
34 based on the results of building condition surveys, to be submitted  
35 for approval to the director of the budget on or before July 1,  
36 1993. No funds shall be made available until such plan is approved  
37 by the director of the budget (30029301) .....  
38 2,750,000 ..... (re. \$1,241,000)  
39 Alterations and improvements for health and safety ... (30019301)  
40 ... 433,000 ..... (re. \$35,000)

41 By chapter 54, section 1, of the laws of 1992, for:

42 Alterations and improvements for facilities for the physically disa-  
43 bled ... (30A29201) ... 1,128,000 ..... (re. \$725,000)  
44 Alterations and improvements for roofs on various buildings  
45 ... (30A39201) ... 609,000 ..... (re. \$110,000)

46 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
47 section 3, of the laws of 1993, for:

48 Alterations and improvements for health and safety ... (30A19001)  
49 ... 1,732,000 ..... (re. \$692,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1995, for:  
3 Alterations and improvements for health and safety ... (30A18901)  
4 ... 2,780,000 ..... (re. \$2,017,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
6 section 3, of the laws of 1992, for:  
7 Alterations and improvements for health and safety ... (30A18801)  
8 ... 2,308,000 ..... (re. \$1,410,000)

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
10 section 3, of the laws of 1995, for:  
11 Alterations and improvements for health and safety ... (30018701)  
12 ... 8,507,000 ..... (re. \$2,526,000)

13 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
14 section 3, of the laws of 1994, and as reduced by certificate of  
15 transfer, for:  
16 Alterations and improvements for health and safety ... (30A18601)  
17 ... 6,249,000 ..... (re. \$1,003,000)

18 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
19 section 3, of the laws of 1994, and as supplemented by certificate  
20 of transfer issued pursuant to the provisions of section 93 of the  
21 state finance law as amended, for:  
22 Alterations and improvements for health and safety ... (30018501)  
23 ... 7,010,470 ..... (re. \$247,000)

24 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
25 section 3, of the laws of 1994:  
26 Alterations and improvements for health and safety ... (30048401)  
27 ... 4,212,000 ..... (re. \$109,000)

28 Preservation of Facilities Purpose

29 By chapter 53, section 1, of the laws of 1997:  
30 Alterations and improvements for preservation of facilities  
31 ... (30039703) ... 3,300,000 ..... (re. \$2,437,000)

32 By chapter 53, section 1, of the laws of 1996, for:  
33 Minor rehabilitation and improvements at various campuses and central  
34 administration, including preparation of plans (30289603) .....  
35 1,000,000 ..... (re. \$163,000)  
36 Alterations and improvements to roofs on various buildings at Brooklyn  
37 College (30299603) ... 300,000 ..... (re. \$300,000)

38 By chapter 54, section 1, of the laws of 1995, for:  
39 Minor rehabilitation and improvements at various campuses and central  
40 administration, including preparation of plans (30639503) .....  
41 1,000,000 ..... (re. \$110,000)  
42 Alterations and improvements to roofs on various buildings (30239503)  
43 ... 5,933,000 ..... (re. \$4,145,000)

44 By chapter 54, section 1, of the laws of 1994, for:  
45 Minor rehabilitation and improvements at various campuses and central  
46 administration, including preparation of plans (30739403) .....  
47 1,000,000 ..... (re. \$38,000)  
48 Alterations and improvements to roofs ... (30039403) .....  
49 5,579,000 ..... (re. \$1,727,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for preservation of facilities  
4 ... (30A39003) ... 9,947,000 ..... (re. \$4,463,000)

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
6 section 3, of the laws of 1992, for:  
7 Alterations and improvements for preservation of facilities  
8 ... (30A38903) ... 2,920,000 ..... (re. \$1,506,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
10 section 3, of the laws of 1994, for:  
11 Alterations and improvements for preservation of facilities  
12 ... (30A38803) ... 6,363,000 ..... (re. \$2,732,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
14 section 3, of the laws of 1994, for:  
15 Alterations and improvements for preservation of facilities  
16 ... (30038703) ... 3,491,000 ..... (re. \$188,000)

17 Facilities for the Physically Disabled Purpose

18 By chapter 54, section 1, of the laws of 1995, for:  
19 Alterations and improvements to make facilities accessible to the  
20 physically disabled ... (30149504) .....  
21 1,257,000 ..... (re. \$1,257,000)

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
23 section 3, of the laws of 1995, for:  
24 Alterations and improvements to make facilities accessible to the  
25 physically disabled ... (30159304) ... 3,035,000 .. (re. \$198,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
27 section 3, of the laws of 1992, for:  
28 Alterations and improvements to make facilities accessible to the  
29 physically disabled ... (30048704) ... 1,206,000 .. (re. \$598,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
31 section 3, of the laws of 1992, for:  
32 Alterations and improvements to make facilities accessible to the  
33 physically disabled ... (30A48604) ... 618,000 ..... (re. \$43,000)

34 Energy Conservation Purpose

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:  
37 Alterations and improvements for energy conservation ... (30A58905)  
38 ... 1,008,000 ..... (re. \$739,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1992, for:  
41 Alterations and improvements for energy conservation ... (30A58805)  
42 ... 2,065,000 ..... (re. \$1,154,000)

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
44 section 3, of the laws of 1992, for:  
45 Alterations and improvements for energy conservation ... (30A58605)  
46 ... 1,135,000 ..... (re. \$1,008,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Program Improvement or Program Change Purpose

2 By chapter 54, section 1, of the laws of 1995, for:

3 Alterations and improvements to child care facilities ... (30289508)

4 ... 1,306,000 ..... (re. \$1,306,000)

5 By chapter 54, section 1, of the laws of 1994, for:

6 Planning for master plans, including telecommunications and pre-design

7 project estimates ... (30389408) ... 1,000,000 .... (re. \$414,000)

8 Alterations and improvements to child care facilities ... (30189408)

9 ... 248,000 ..... (re. \$190,000)

10 Alterations and improvements to design and construct a technology

11 laboratory at New York City Technical College (30859408) .....

12 625,000 ..... (re. \$550,000)

13 Alterations and improvements for a school of public policy at Baruch

14 College. The amount shown here shall be available as a challenge

15 grant and shall be available for expenditure upon deposit to the

16 state of New York by the city university of New York of private or

17 other matching funds on a one-to-one basis (30159408) .....

18 250,000 ..... (re. \$250,000)

19 Alterations and improvements for a language laboratory at Hunter

20 College. The amount shown here shall be available as a challenge

21 grant and shall be available for expenditure upon deposit to the

22 state of New York by the city university of New York of private or

23 other matching funds on a one-to-three basis (30169408) .....

24 500,000 ..... (re. \$500,000)

25 Minor Rehab

26 Administration Purpose

27 By chapter 54, section 1, of the laws of 1989, for:

28 Minor rehabilitation, repairs and improvements, various campuses

29 and central administration, including preparation of plans

30 ... (30G189C1) ... 2,000,000 ..... (re. \$127,000)

31 PRESERVATION OF FACILITIES (CCP)

32 Capital Projects Fund

33 Preservation of Facilities Purpose

34 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,

35 section 3, of the laws of 1993, for:

36 Alterations and improvements for the preservation of facilities

37 ... (30038503) ... 3,768,000 ..... (re. \$189,000)

38 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,

39 section 3, of the laws of 1994, for:

40 Alterations and improvements for the preservation of facilities

41 ... (30068403) ... 6,672,000 ..... (re. \$96,000)

42 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

43 Capital Projects Fund

44 Program Improvement or Program Change Purpose

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for program improvements ... (30A89008)  
4 ... 3,331,000 ..... (re. \$782,000)

5 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
6 section 3, of the laws of 1995, for:  
7 Alterations and improvements for program improvements ... (30A98908)  
8 ... 1,788,000 ..... (re. \$900,000)

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
10 section 3, of the laws of 1995, for:  
11 Alterations and improvements for program improvements ... (30A98808)  
12 ... 6,602,000 ..... (re. \$2,168,000)

13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
14 section 3, of the laws of 1994, for:  
15 Alterations and improvements for program improvements ... (30088708)  
16 ... 4,341,000 ..... (re. \$918,000)

17 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
18 section 3, of the laws of 1995, for:  
19 Alterations and improvements for program improvements ... (30088508)  
20 ... 3,163,000 ..... (re. \$232,000)

21 CITY UNIVERSITY OF NEW YORK CAPITAL PROJECTS FUND-388 (CCP)  
22 City University of New York Capital Projects Fund-388  
23 Program Improvement or Program Change Purpose

24 By chapter 54, section 1, of the laws of 1994, for:  
25 Alterations and improvements for program improvements. The moneys  
26 hereby appropriated shall be made available for expenditures pursuant  
27 to a certificate of approval of availability approved by the  
28 director of the budget and upon deposit to the state of New York by  
29 the city university of New York and those constituent colleges  
30 utilizing these funds of private or other matching funds equal to  
31 the appropriation ... (30D19408) ... 1,750,000 .. (re. \$1,750,000)

32 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
33 section 3, of the laws of 1992, for:  
34 Alterations and improvements for program improvements. The moneys  
35 hereby appropriated or portions thereof, shall be made available for  
36 expenditures pursuant to a certificate of approval of availability  
37 by the director of the budget. Such certificate shall not be issued  
38 until the City University of New York and those constituent colleges  
39 utilizing these funds enter into an agreement with and approved by  
40 the director of the budget specifying the terms and schedule by  
41 which funds from this appropriation shall be repaid to the state of  
42 New York ... (30D18908) ... 2,437,000 ..... (re. \$568,000)

43 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
44 section 3, of the laws of 1992, for:  
45 Alterations and improvements for program improvements. The moneys  
46 hereby appropriated or portions thereof, shall be made available for  
47 expenditures pursuant to a certificate of approval of availability  
48 by the director of the budget. Such certificate shall not be issued  
49 until the City University of New York and those constituent colleges  
50 utilizing these funds enter into an agreement with and approved by

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 the director of the budget specifying the terms and schedule by  
2 which funds from this appropriation shall be repaid to the state of  
3 New York ... (30D18808) ... 225,000 ..... (re. \$182,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
5 section 3, of the laws of 1992, for:

6 Alterations and improvements for program improvements. The moneys  
7 hereby appropriated or portions thereof, shall be made available for  
8 expenditures pursuant to a certificate of approval of availability  
9 by the director of the budget. Such certificate shall not be issued  
10 until the City University of New York and those constituent colleges  
11 utilizing these funds enter into an agreement with and approved by  
12 the director of the budget specifying the terms and schedule by  
13 which funds from this appropriation shall be repaid to the state of  
14 New York ... (30D18708) ... 4,449,000 ..... (re. \$235,000)

15 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
16 SENIOR COLLEGES

17 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

18 Capital Projects Fund

19 Administration Purpose

20 By chapter 54, section 2, of the laws of 1990:

21 Advance for alterations and improvements to various facilities includ-  
22 ing capital design, construction, acquisition, reconstruction, reha-  
23 bilitation, equipment costs, health and safety, preservation of  
24 facilities, new facilities, program improvements or program changes,  
25 environmental protection, energy conservation, accreditation, facil-  
26 ities for the physically disabled, related projects, including the  
27 payment of liabilities incurred prior to April 1, 1990  
28 ... (306090C1) ... 27,600,000 ..... (re. \$4,037,000)

29 Health and Safety Purpose

30 By chapter 53, section 1, of the laws of 1998:

31 An advance for alterations and improvements for health and safety  
32 projects according to the following project schedule (30259801) ....  
33 27,600,000 ..... (re. \$27,600,000)  
34 For an additional advance for alterations and improvements for health  
35 and safety projects according to the following project schedule  
36 (30259801) ... 67,600,000 ..... (re. \$67,600,000)

37 Project Schedule	
	38 AMOUNT
39 -----	
40 (thousands of dollars)	
41 Based on the results of building	
42 condition surveys .....	17,000
43 For additional funds based on	
44 the results of building condi-	
45 tion surveys .....	43,000
46 For asbestos removal and abate-	
47 ment at various campuses .....	5,000
48 For additional funds for asbes-	
49 tos removal and abatement at	
50 various campuses .....	20,000
51 For security and fire alarm sys-	
52 tems at Lehman College .....	5,200



## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	For renovations of the Plant	
2	Operations Building at the	
3	College of Staten Island .....	400
4	For additional funds for renova-	
5	tion of the Plant Operations	
6	Building at the College of	
7	Staten Island .....	4,600
8		-----
9	Total .....	95,200
10		=====

## 11 Preservation of Facilities Purpose

12 By chapter 53, section 1, of the laws of 1998:

13	An advance for alterations and improvements for the preservation of	
14	facilities according to the following project schedule	
15	... (30339803) ... 77,700,000 .....	(re. \$77,700,000)

16 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
17 section 1, of the laws of 1999:

18	For an additional advance for alterations and improvements for the	
19	preservation of facilities according to the following project	
20	schedule (30339803) ... 171,900,000 .....	(re. \$171,900,000)

## 21 Project Schedule

22		AMOUNT
23	-----	-----
24	(thousands of dollars)	
25	For exterior lights, windows at	
26	135 E. 22nd St. Baruch College	1,000
27	Based on the results of building	
28	condition surveys .....	20,000
29	Additional funds based on the	
30	results of building condition	
31	surveys .....	36,713
32	For renovation of the West Quad	
33	at Brooklyn College .....	7,300
34	Additional funds for renovation	
35	of the West Quad at Brooklyn	
36	College .....	69,000
37	For renovation of the North	
38	Building at Hunter College ...	5,300
39	For windows/doors Thomas Hunter	
40	Hall, Hunter College .....	1,207
41	For renovation of Powdermaker	
42	Hall at Queens College .....	27,700
43	Additional funds for renovation	
44	of Powdermaker Hall at Queens	
45	College .....	26,900
46	For renovation of the Shepard	
47	Hall facade at City College ..	12,100
48	Additional funds for renovation	
49	of the Shepard Hall facade at	
50	City College .....	24,100
51	For renovation of the interior	
52	of Shepard Hall at City	
53	College .....	5,100
54	For pavement of parking lot at	
55	the College of Staten Island .	80
56	For renovation of the CUNY Law	
57	Building .....	200

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Additional funds for renovation	
2	of the CUNY Law Building .....	7,900
3	An advance for costs related to	
4	the academic building one	
5	project at Medgar Evers	
6	college, provided that prior	
7	approval of the mayor of the	
8	city of New York shall not be	
9	required before advancement of	
10	the academic building one	
11	project at Medgar Evers	
12	college, and provided further	
13	that such funds may be used	
14	prior to the city of New York	
15	providing an equal amount	
16	towards the cost of said pro-	
17	ject .....	5,000
18		-----
19	Total .....	249,600
20		=====

21 Facilities for the Physically Disabled Purpose

22 By chapter 53, section 1, of the laws of 1998:

23 An advance to make facilities accessible to the physically disabled

24 based on the results of building condition surveys (30449804) .....

25 6,000,000 ..... (re. \$6,000,000)

26 An additional advance to make facilities accessible to the physically

27 disabled based on the results of building condition surveys

28 (30449804) ... 22,000,000 ..... (re. \$22,000,000)

29 Energy Conservation Purpose

30 By chapter 53, section 1, of the laws of 1998:

31 An advance for alteration and improvements for energy conservation at

32 various campuses (30559805) ... 12,000,000 ..... (re. \$12,000,000)

33 An additional advance for alteration and improvements for energy

34 conservation at various campuses (30559805) .....

35 23,000,000 ..... (re. \$23,000,000)

36 Program Improvement or Program Change Purpose

37 By chapter 53, section 1, of the laws of 1998:

38 An advance for alterations and improvements for program improvements

39 or program change projects according to the following project sched-

40 ular (30889808) ... 24,400,000 ..... (re. \$24,400,000)

41 An additional advance for alterations and improvements for program

42 improvements or program change projects according to the following

43 project schedule (30889808) ... 80,400,000 ..... (re. \$80,400,000)

44	Project Schedule	
45		AMOUNT
46	-----	
47	(thousands of dollars)	
48	For a university-wide telecommu-	
49	nication infrastructure ini-	
50	tiative .....	7,200
51	Additional funds for a univer-	
52	sity-wide telecommunications	
53	infrastructure initiative ....	26,500

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	For computer center equipment	
2	for Lehman College .....	2,500
3	For modernization of technology,	
4	Phase II .....	1,500
5	For the educational technology	
6	initiative .....	4,000
7	Additional funds for the educa-	
8	tional technology initiative .	16,000
9	For facility modernization at	
10	various campuses .....	5,000
11	For facility modernization at	
12	various campuses .....	17,100
13	For renovation of space for a	
14	day care facility at York Col-	
15	lege .....	700
16	For renovation of space for a	
17	day care facility at York Col-	
18	lege .....	4,300
19	For science and technology	
20	equipment .....	5,000
21	For science and technology	
22	equipment .....	15,000
23		-----
24	Total.....	104,800
25		=====

## 26 NEW FACILITIES (CCP)

## 27 Capital Projects Fund

## 28 New Facilities Purpose

## 29 By chapter 53, section 1, of the laws of 1998:

30	An advance for a new Phase II facility for John Jay College	
31	(30679807) ... 5,000,000 .....	(re. \$5,000,000)
32	Additional funds for an advance for a new Phase II facility for John	
33	Jay College (30679807) ... 347,300,000 .....	(re. \$347,300,000)

## 34 COMMUNITY COLLEGES

## 35 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## 36 Capital Projects Fund

## 37 Administration Purpose

38 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
39 section 1, of the laws of 1999, for:

40	State financial assistance to community colleges for alterations and	
41	improvements to various facilities including capital design,	
42	construction, acquisition, reconstruction, rehabilitation and equip-	
43	ment; for health and safety, preservation of facilities, new facili-	
44	ties, program improvements or program change, environmental	
45	protection, energy conservation, accreditation, facilities for the	
46	physically disabled, and related projects (301198C1) .....	
47	4,840,000 .....	(re. \$4,840,000)
48	State financial assistance for alterations and improvements to the	
49	Main Theatre at LaGuardia Community College (301198C1) .....	
50	160,000 .....	(re. \$160,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1997:  
2 State financial assistance to community colleges for alterations and  
3 improvements to various facilities including capital design,  
4 construction, acquisition, reconstruction, rehabilitation and equip-  
5 ment; for health and safety, preservation of facilities, new facili-  
6 ties, program improvement or program change, environmental  
7 protection, energy conservation, accreditation, facilities for the  
8 physically disabled, and related projects (301197C1) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 53, section 1, of the laws of 1996, for:  
11 State financial assistance to community colleges for alterations and  
12 improvements to various facilities including capital design,  
13 construction, acquisition, reconstruction, rehabilitation and equip-  
14 ment; for health and safety, preservation of facilities, new facili-  
15 ties, program improvement or program change, environmental  
16 protection, energy conservation, accreditation, facilities for the  
17 physically disabled, and related projects (301596C1) .....  
18 2,340,000 ..... (re. \$2,340,000)

19 Health and Safety Purpose

20 By chapter 54, section 1, of the laws of 1995, for:  
21 State financial assistance to community colleges for alterations and  
22 improvements for health and safety ... (30219501) .....  
23 107,000 ..... (re. \$107,000)

24 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
25 section 3, of the laws of 1992, for:  
26 State financial assistance for community colleges, for health and  
27 safety including liabilities incurred prior to April 1, 1990  
28 ... (30B29001) ... 603,000 ..... (re. \$382,000)

29 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
30 section 3, of the laws of 1992, for:  
31 Alterations and improvements for health and safety ... (30B58901)  
32 ... 1,056,000 ..... (re. \$16,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
34 section 3, of the laws of 1992, for:  
35 Alterations and improvements for health and safety ... (30B18801)  
36 ... 228,000 ..... (re. \$49,000)

37 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
38 section 3, of the laws of 1992, for:  
39 Alterations and improvements for health and safety ... (30B18701)  
40 ... 150,000 ..... (re. \$38,000)

41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 1995, for:  
43 State financial assistance to community colleges for minor rehabili-  
44 tation and improvements including preparation of plans  
45 ... (30539503) ... 325,000 ..... (re. \$325,000)

46 By chapter 54, section 1, of the laws of 1994, for:  
47 State financial assistance to community colleges for minor rehabili-  
48 tation and improvements including preparation of plans  
49 ... (30639403) ... 350,000 ..... (re. \$11,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 State financial assistance to community colleges for alterations and  
2 improvements to child care facilities ... (30149403) .....  
3 98,000 ..... (re. \$98,000)

4 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
5 section 3, of the laws of 1992, for:  
6 State financial assistance for community colleges, for preservation of  
7 facilities including liabilities incurred prior to April 1,  
8 1990 ... (30C29003) ... 1,888,000 ..... (re. \$1,722,000)

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
10 section 3, of the laws of 1992, for:  
11 Alterations and improvements for the preservation of facilities  
12 ... (30C18903) ... 44,000 ..... (re. \$44,000)

13 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
14 section 3, of the laws of 1992, for:  
15 Alterations and improvements for the preservation of facilities  
16 ... (30B48803) ... 292,000 ..... (re. \$40,000)

17 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
18 section 3, of the laws of 1992, for:  
19 Alterations and improvements for the preservation of facilities  
20 ... (30B28703) ... 257,000 ..... (re. \$60,000)

21 Facilities for the Physically Disabled Purpose

22 By chapter 54, section 1, of the laws of 1994, for:  
23 State financial assistance to community colleges for construction  
24 costs to make facilities accessible to the physically disabled  
25 ... (30449404) ... 473,000 ..... (re. \$473,000)

26 By chapter 54, section 1, of the laws of 1993, for:  
27 State financial assistance for community colleges to make facilities  
28 accessible to the physically disabled ... (30119304) .....  
29 80,000 ..... (re. \$80,000)

30 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
31 section 3, of the laws of 1992, for:  
32 State financial assistance for community colleges, for facilities for  
33 the physically disabled including liabilities incurred prior to  
34 April 1, 1990 ... (30B39004) ... 219,000 ..... (re. \$219,000)

35 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
36 section 3, of the laws of 1992, for:  
37 Alterations and improvements to make facilities accessible to the  
38 physically disabled ... (30B38904) ... 18,000 ..... (re. \$18,000)

39 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
40 section 3, of the laws of 1992, for:  
41 Alterations and improvements to make facilities accessible to the  
42 physically disabled ... (30B38804) ... 96,000 ..... (re. \$37,000)

43 Energy Conservation Purpose

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
45 section 3, of the laws of 1992, for:  
46 State financial assistance for community colleges, for energy conser-  
47 vation including liabilities incurred prior to April 1, 1990  
48 ... (30C59005) ... 459,000 ..... (re. \$242,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
2 section 3, of the laws of 1992, for:  
3 Alterations and improvements for energy conservation ... (30C58905)  
4 ... 200,000 ..... (re. \$93,000)

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
6 section 3, of the laws of 1992, for:  
7 Alterations and improvements for energy conservation ... (30D58805)  
8 ... 340,000 ..... (re. \$149,000)

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
10 section 3, of the laws of 1992, for:  
11 Alterations and improvements for energy conservation ... (30C18705)  
12 ... 79,000 ..... (re. \$77,000)

13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 1995, for:  
15 State financial assistance to community colleges for the research and  
16 technology equipment initiative. Release of funds for this program  
17 will be contingent upon the availability of a match from non-state  
18 sources and upon approval of a plan submitted by the City University  
19 and approved by the director of the budget of the state of New  
20 York ... (30389508) ... 1,000,000 ..... (re. \$1,000,000)  
21 State financial assistance to community colleges, and Medgar Evers  
22 College pursuant to section 6221 of the education law, for alter-  
23 ations and improvements to child care facilities (30089508) .....  
24 570,000 ..... (re. \$165,000)

25 By chapter 54, section 1, of the laws of 1994, for:  
26 State financial assistance to community colleges for master planning  
27 ... (30789408) ... 250,000 ..... (re. \$250,000)

28 Administration Purpose

29 By chapter 54, section 1, of the laws of 1985:  
30 For state financial assistance for fifty percent of capital costs,  
31 including liabilities incurred prior to April one, nineteen hundred  
32 eighty-five, to meet requirements of updated fire safety codes at  
33 various community college campuses (300985C2) .....  
34 230,000 ..... (re. \$33,000)

35 Bronx Community College Purpose

36 By chapter 54, section 1, of the laws of 1986:  
37 For state financial assistance for fifty percent of capital costs,  
38 including liabilities incurred prior to April one, nineteen hundred  
39 eighty-six (30B18670) ... 681,000 ..... (re. \$170,000)

40 By chapter 54, section 1, of the laws of 1985:  
41 For state financial assistance for fifty percent of capital costs  
42 including liabilities incurred prior to April one, nineteen hundred  
43 eighty-five (30108570) ... 264,000 ..... (re. \$10,000)

44 LaGuardia Community College Purpose

45 By chapter 54, section 1, of the laws of 1986:  
46 For state financial assistance for fifty percent of capital costs,  
47 including liabilities incurred prior to April one, nineteen hundred  
48 eighty-six (30C18673) ... 192,000 ..... (re. \$52,000)

## CITY UNIVERSITY OF NEW YORK

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Medgar Evers Community College Purpose

2 By chapter 54, section 1, of the laws of 1985:

3 For state financial assistance for fifty percent of capital costs,  
4 including liabilities incurred prior to April one, nineteen hundred  
5 eighty-five (30158575) ... 100,000 ..... (re. \$40,000)

6 Queensborough Community College Purpose

7 By chapter 54, section 1, of the laws of 1986:

8 For state financial assistance for fifty percent of capital costs,  
9 including liabilities incurred prior to April one, nineteen hundred  
10 eighty-six (30C48676) ... 525,000 ..... (re. \$172,000)

11 By chapter 54, section 1, of the laws of 1985:

12 For state financial assistance for fifty percent of capital costs,  
13 including liabilities incurred prior to April one, nineteen hundred  
14 eighty-five (30168576) ... 368,000 ..... (re. \$58,000)

15 NEW FACILITIES (CCP)

16 Capital Projects Fund

17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
19 section 3, of the laws of 1992, for:

20 Alterations and improvements for new facilities ... (30C78807) .....  
21 159,000 ..... (re. \$159,000)

22 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

23 Capital Projects Fund

24 Program Changes, Expansion and Improvements Purpose

25 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
26 section 3, of the laws of 1992, for:

27 Alterations and improvements for program improvements ... (30B28808)  
28 ... 182,000 ..... (re. \$149,000)

29 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
30 section 3, of the laws of 1992, for:

31 Alterations and improvements for program improvements ... (30B48708)  
32 ... 1,556,000 ..... (re. \$1,445,000)

33 (APPROPRIATED TO DORMITORY AUTHORITY)  
34 COMMUNITY COLLEGES

35 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

36 Capital Projects Fund

37 Administration Purpose

38 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
39 section 1, of the laws of 1999:

40 An advance for state financial assistance to community colleges for  
41 alterations and improvements to various facilities including capital  
42 design, construction, acquisition, reconstruction, rehabilitation  
43 and equipment; for health and safety, preservation of facilities,

CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 new facilities, program improvement or program change, environmental  
 2 protection, energy conservation, accreditation, facilities for the  
 3 physically disabled, and related projects according to the following  
 4 project schedule (303198C1) ... 109,700,000 ..... (re. \$109,700,000)

5	Project Schedule	6
7	-----	AMOUNT
8	(thousands of dollars)	
9	For payment of up to one-	
10	half of the total capital	
11	costs for community	
12	colleges for health and	
13	safety projects based on	
14	the results of building	
15	condition surveys .....	1,500
16	For payment of up to one-	
17	half of the total capital	
18	costs for community	
19	colleges for asbestos	
20	removal and abatement .....	1,000
21	For payment of up to one-	
22	half of the total capital	
23	costs for community	
24	colleges for preservation	
25	of facilities projects	
26	based on the results of	
27	building condition surveys .....	2,000
28	For payment of up to one-	
29	half of the total capital	
30	costs for community	
31	colleges for making facil-	
32	ities accessible to the	
33	physically disabled based	
34	on the results of building	
35	condition surveys .....	1,000
36	For payment of up to one-	
37	half of the total capital	
38	costs for community	
39	colleges for the telecom-	
40	munications initiative .....	2,000
41	For payment of up to one-	
42	half of the total capital	
43	costs for community	
44	colleges for energy	
45	conservation .....	1,000
46	For payment of up to one-	
47	half of the total capital	
48	costs for community	
49	colleges for the educa-	
50	tional technology equip-	
51	ment initiative .....	1,500
52	An additional advance for	
53	state financial assistance	
54	to community colleges for	
55	alterations and improve-	
56	ments to various facili-	
57	ties including capital	
58	design, construction, ac-	
59	quisition, reconstruction,	



CITY UNIVERSITY OF NEW YORK

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 rehabilitation and equip-  
2 ment; for health and safe-  
3 ty, preservation of facil-  
4 ities, new facilities,  
5 program improvement or  
6 program change, environ-  
7 mental protection, energy  
8 conservation, accredita-  
9 tion, facilities for the  
10 physically disabled, and  
11 related projects according  
12 to the following project  
13 schedule (303198C1) ..... 99,700,000  
14 -----  
15 Total ..... 109,700,000  
16 =====

17 Preservation of Facilities Purpose

18 By chapter 54, section 2, of the laws of 1994:  
19 An advance for payment of one-half of the total capital costs for  
20 community colleges for preservation of facilities ... (30839403)  
21 ... 6,909,000 ..... (re. \$6,909,000)

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund - State and Local .....	13,573,637,100	119,432,560
5 Special Revenue Funds - Federal ....	2,721,760,400	2,586,404,400
6 Special Revenue Funds - Other .....	4,300,314,500	5,575,000
7 Capital Projects Funds .....	4,000,000	174,826,000
8 Internal Service Funds .....	15,499,100	450,000
9 Fiduciary Funds .....	1,026,000	50,000
10	-----	-----
11 All Funds .....	20,616,237,100	2,886,737,960
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
	-----	-----	-----	-----
17 GF-St/Local	56,532,300	13,517,104,800	0	13,573,637,100
18 SR-Federal	160,392,400	2,561,368,000	0	2,721,760,400
19 SR-Other	98,014,500	4,202,300,000	0	4,300,314,500
20 Cap Proj	0	0	4,000,000	4,000,000
21 Internal Srv	15,499,100	0	0	15,499,100
22 Fiduciary	1,026,000	0	0	1,026,000
23	-----	-----	-----	-----
24 All Funds	331,464,300	20,280,772,800	4,000,000	20,616,237,100
25	=====	=====	=====	=====

26 SCHEDULE

27 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 48,876,500  
 28 -----

29 General Fund / State Operations  
 30 State Purposes Account - 003

31 A portion of this appropriation may be  
 32 transferred to the council on the arts,  
 33 office of cultural resources program.

34 Personal service .....	9,633,600
35 Nonpersonal service .....	6,648,900
36 Fringe benefits .....	1,570,000
37	-----
38 Program account subtotal .....	17,852,500
39	-----

40 Special Revenue Funds - Other / State Operations  
 41 Miscellaneous Special Revenue Fund - 339  
 42 Indirect Cost Recovery Account

43 For services and expenses related to the  
 44 administration of special revenue funds  
 45 other, special revenue funds - federal and  
 46 internal service funds and for services  
 47 provided to other state agencies, govern-  
 48 mental bodies and other entities:

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 A portion of this appropriation may be  
2 transferred to the council on the arts,  
3 office of cultural resources program.  
4 Expenditures from this account shall be made  
5 pursuant to a plan prepared by the commis-  
6 sioner of education and approved by the  
7 division of the budget.

8	Personal service .....	7,897,000
9	Nonpersonal service .....	6,461,000
10	Fringe benefits .....	2,516,000
11	Maintenance undistributed	
12	For services and expenses of the indirect	
13	cost recovery account, including liabili-	
14	ties incurred prior to April 1, 2001 .....	2,000,000
15		-----
16	Program account subtotal .....	18,874,000
17		-----
18	Internal Service Funds / State Operations	
19	Miscellaneous Internal Service Fund - 334	
20	Automation and Printing Chargeback Account	
21	For services and expenses associated with	
22	centralized electronic data processing and	
23	printing.	
24	Expenditures from this account shall be made	
25	pursuant to a plan prepared by the commis-	
26	sioner of education and approved by the	
27	division of the budget.	
28	Personal service .....	5,925,000
29	Nonpersonal service .....	3,738,000
30	Fringe benefits .....	1,887,000
31		-----
32	Program account subtotal .....	11,550,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	Grants Account	
37	For payments to the education department	
38	from private foundations, corporations and	
39	individuals and from public or private	
40	funds received as payment in lieu of hono-	
41	rarium for services rendered by employees	
42	which are related to such employees' offi-	
43	cial duties or responsibilities .....	600,000
44		-----
45	Program account subtotal .....	600,000
46		-----
47	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
48	PROGRAM .....	16,948,831,900
49		-----
50	General Fund / State Operations	
51	State Purposes Account - 003	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For services and expenses of the elementary,  
 2 middle, secondary and continuing education  
 3 program including a minimum of \$690,000  
 4 for the New York state summer institute  
 5 for science, mathematics and the arts; and  
 6 a minimum of \$1,600,000 for the adminis-  
 7 tration of general education development  
 8 tests for the high school equivalency  
 9 diploma.

10 Notwithstanding any other law, rule or regu-  
 11 lation to the contrary, a portion of this  
 12 appropriation may be suballocated to other  
 13 state departments and agencies, as needed,  
 14 to accomplish the intent of this appropri-  
 15 ation.

16 Notwithstanding any other law, rule or regu-  
 17 lation to the contrary, a portion of these  
 18 appropriations may be used for the payment  
 19 of prior year liabilities.

20	Personal service .....	13,214,900
21	Nonpersonal service .....	5,638,100
22	Maintenance undistributed	
23	For services and expenses of a program to	
24	administer criminal history checks for	
25	prospective employees of school districts,	
26	charter schools and board of cooperative	
27	education services .....	1,000,000
28	For expedited processing and prioritization	
29	of school construction plans and building	
30	aid applications submitted by school dis-	
31	tricts .....	300,000
32	For services and expenses related to the	
33	implementation of charter schools legis-	
34	lation .....	275,000
35	For services and expenses of the office of	
36	facilities, management and information	
37	services .....	100,000
38	For services and expenses including con-	
39	tractual payments for curriculum and as-	
40	essment related to assessment reform and	
41	the development of component re-testing ..	4,000,000
42		-----
43	Available for maintenance undistributed ..	5,675,000
44		-----
45	Program account subtotal .....	24,528,000
46		-----

47 General Fund / Aid to Localities  
 48 Local Assistance Account - 001

49 For remaining obligations for the 2000-01  
 50 school year or other school years for gen-  
 51 eral support for public schools in accor-  
 52 dance with subdivision 1 of section 3609-a  
 53 of the education law. Subject to the  
 54 approval of the director of the budget,  
 55 funds appropriated herein may be inter-  
 56 changed with any other item of appro-  
 57 priation for general support for public

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 schools within the general fund local  
 2 assistance account elementary, middle,  
 3 secondary and continuing education pro-  
 4 gram. Notwithstanding any law to the con-  
 5 trary, such funds are available for pay-  
 6 ment of aid heretofore accrued to school  
 7 districts and may be suballocated to other  
 8 departments and agencies to accomplish the  
 9 intent of this appropriation and subject  
 10 to the approval of the director of the  
 11 budget, such funds shall be available to  
 12 the department net of disallowances, re-  
 13 funds, reimbursements and credits ..... 3,147,322,000

14 For general support for public schools for  
 15 aid payable in the 2001-02 school year,  
 16 which shall be limited to flex aid as  
 17 provided herein and aids provided pursuant  
 18 to subdivisions 5, 6, 6-a, 6-b, 6-c, 6-e,  
 19 7, 12-a, 13, 14, 17, 21, 26, 37 and 39 of  
 20 section 3602 of the education law and  
 21 sections 701, 711, 751, 3602-b, 3602-c,  
 22 3602-e and 3612 of such law, subject to  
 23 the provisions of this act and for school-  
 24 wide performance payments as provided  
 25 herein.

26 Provided that notwithstanding any inconsis-  
 27 tent provision of law to the contrary, for  
 28 the 2001-02 school year, the selected  
 29 operating aid per pupil for the purpose of  
 30 calculating aid for conversion to full day  
 31 kindergarten pursuant to subdivision 12-a  
 32 of section 3602 of the education law,  
 33 shall be the product of i) the state  
 34 sharing ratio for comprehensive operating  
 35 aid calculated pursuant to paragraph b of  
 36 subdivision 3 of section 3602 of the  
 37 education law and ii) the sum of \$3900 and  
 38 the product of a) the lesser of \$8000 or  
 39 the expense per pupil as defined in  
 40 subdivision one of section 3602 of the  
 41 education law, minus \$3900 and b) the  
 42 greater of the quotient, computed to four  
 43 decimals without rounding, of .075 divided  
 44 by the school district combined wealth  
 45 ratio calculated pursuant to subdivision 1  
 46 of section 3602 of the education law or  
 47 7.5 percent.

48 Provided further that notwithstanding any  
 49 inconsistent provision of law to the con-  
 50 trary, for the purposes of calculating  
 51 growth aid in the 2001-02 school year  
 52 pursuant to subdivision 13 of section 3602  
 53 of the education law, and for the purpose  
 54 of calculating incentive operating aid for  
 55 reorganized districts pursuant to para-  
 56 graphs d and f of subdivision 14 of sec-  
 57 tion 3602 of the education law for the  
 58 2001-02 school year, the selected appor-  
 59 tionment shall mean the product of the  
 60 district's total aidable pupil units  
 61 calculated pursuant to subdivision 8 of

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 section 3602 of the education law and the  
2 selected operating aid per pupil as cal-  
3 culated pursuant to provisions contained  
4 herein for the purpose of calculating aid  
5 for conversion to full day kindergarten.  
6 Provided that, notwithstanding any pro-  
7 visions of law to the contrary, for aid  
8 payable in the 2001-02 school year, each  
9 school district shall be entitled to re-  
10 ceive flex aid which shall equal the  
11 greater of: (1) the sum of aids payable in  
12 the 2000-01 school year pursuant to sub-  
13 divisions 6-d, 12, 16, 18, 19, 22, 23, 32  
14 and 38 of section 3602 of the education  
15 law and sections 4401 and 4405 of such law  
16 and an amount equal to the product of the  
17 flex total aidable pupil units and the sum  
18 of \$20.00 and the product of \$100.42, the  
19 regional cost factor and the flex aid  
20 ratio; or (2) the sum of aids payable in  
21 the 2000-01 school year pursuant to subdi-  
22 visions 6-d, 12, 16, 18, 19, 22, 23, 32  
23 and 38 of section 3602 of the education  
24 law and sections 4401 and 4405 of such law  
25 multiplied by the sum of one and the flex  
26 adjustment factor.

27 Provided that the flex aid ratio shall be  
28 computed by subtracting from 1.37 the  
29 product computed to four decimals without  
30 rounding obtained by multiplying the flex  
31 combined wealth ratio by 1.10, with the  
32 result expressed as a decimal and carried  
33 to four places without rounding, but not  
34 be less than zero nor more than .9.

35 Provided that the flex combined wealth ratio  
36 shall mean the number computed to four  
37 decimals without rounding obtained when 50  
38 per centum of the flex pupil wealth ratio  
39 is added to 50 per centum of the flex  
40 alternate pupil wealth ratio.

41 Provided that the flex pupil wealth ratio  
42 shall mean the number computed to four  
43 decimals without rounding obtained when  
44 actual valuation of a school district  
45 divided by the flex total wealth pupil  
46 units is divided by the statewide average  
47 actual valuation per flex total wealth  
48 pupil unit as computed by the commissioner  
49 in accordance with the provisions of sec-  
50 tion 3602 of the education law; such  
51 statewide average shall be based on the  
52 latest single year actual valuation com-  
53 puted pursuant to section 3602 of the  
54 education law, shall be rounded to the  
55 nearest hundred, shall include the actual  
56 valuation and flex total wealth pupil  
57 units of all school districts eligible for  
58 aid pursuant to section 3602 of the  
59 education law except central high school  
60 districts, shall be based on citywide data  
61 for the city school district for the city

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of New York, shall be established by the  
2 commissioner and shall be transmitted to  
3 the school districts.

4 Provided that the flex alternate pupil  
5 wealth ratio shall mean the number com-  
6 puted to four decimals without rounding  
7 obtained when the adjusted gross income of  
8 a school district for the calendar year  
9 two years prior to the calendar year in  
10 which the base year began divided by the  
11 flex total wealth pupil units of such  
12 district is divided by the statewide ad-  
13 justed gross income per flex total wealth  
14 pupil unit; such statewide average gross  
15 income per flex pupil shall be based on  
16 income data computed in accordance with  
17 regulations adopted by the commissioner of  
18 taxation and finance based upon personal  
19 income tax returns for the calendar year  
20 three years prior to the calendar year in  
21 which the current school year commences,  
22 as reported to the commissioner by Sep-  
23 tember of the base year, including the  
24 results of the permanent computerized  
25 statewide school district address match  
26 and income verification system; such  
27 statewide average shall be rounded to the  
28 nearest hundred and shall include the  
29 adjusted gross income and flex total  
30 wealth pupil units of all school districts  
31 eligible for aid pursuant to this section  
32 except central high school districts,  
33 shall include income for the city school  
34 district of the city of New York equal to  
35 the sum of the income of the boroughs of  
36 the city, shall be established each year  
37 by the commissioner and shall be trans-  
38 mitted to school districts, with the ad-  
39 justed gross income of a central high  
40 school district equal to the sum of the  
41 adjusted gross income of each of its  
42 component school districts.

43 Provided that flex total wealth pupil units  
44 shall equal the sum of (1) adjusted aver-  
45 age daily attendance year computed pursu-  
46 ant to section 3602 of the education law  
47 for the year prior to the base year, plus  
48 the attendance of resident pupils attend-  
49 ing public school elsewhere, less the sum  
50 of the attendance of nonresident pupils,  
51 (2) the attendance of resident pupils  
52 attending full-time in board of cooper-  
53 ative educational services (not otherwise  
54 specifically included), (3) the flex sec-  
55 ondary weighting for flex total wealth  
56 pupil units, and (4) the flex additional  
57 aidable pupil units for flex total wealth  
58 pupil units, where the attendance of non-  
59 resident pupils attending public school in  
60 the district and resident pupils attending  
61 such schools outside of the district are

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 determined by applying to the number of  
2 such pupils registered during the school  
3 year in each case the ratio of aggregate  
4 days attendance to the possible aggregate  
5 days attendance of all pupils in attend-  
6 ance in the district. Native American  
7 pupils of a reservation attending public  
8 school, or pupils living on the United  
9 States military reservation at West Point  
10 attending public school, shall be deemed  
11 to be resident pupils of the district  
12 providing such school for purposes of this  
13 paragraph. Where a school district has  
14 entered into a contract with the state  
15 university pursuant to subdivision two of  
16 section 355 of the education law under  
17 which the school district makes payment in  
18 the nature of tuition for the education of  
19 certain children residing in the district,  
20 such children for whom such tuition pay-  
21 ments are made shall be deemed to be res-  
22 ident pupils of such district for these  
23 purposes. The flex total wealth pupil  
24 units of pupils residing in a component  
25 district of a central high school district  
26 and attending the central high school  
27 shall be included in the flex total wealth  
28 pupil units of the component school dis-  
29 trict. The flex total wealth pupil units  
30 of a central high school district shall be  
31 the sum of the flex total wealth pupil  
32 units of its component school districts.  
33 Provided that when a school district ex-  
34periences an increase in flex total wealth  
35 pupil units during the current year be-  
36 cause of the closing in whole, or in part,  
37 of a nonpublic school or a campus school,  
38 or a school previously operated by the  
39 United States government on the United  
40 States military reservation at West Point,  
41 the commissioner, in computing the flex  
42 aid ratio of such district, shall permit  
43 the use of such additional flex total  
44 wealth pupil units during the current year  
45 and the next succeeding year, provided  
46 that such additional flex total wealth  
47 pupil units attributable to such closing,  
48 or part thereof, shall be in excess of 100  
49 students; provided, however, that such  
50 district which qualifies for an increase  
51 in resident weighted average daily attend-  
52 ance pursuant to paragraph g of subdivi-  
53 sion two of section 3602 of the education  
54 law, shall use the increase in flex total  
55 wealth pupil units, even if such increase  
56 in flex total wealth pupil units is less  
57 than 100.

58 Provided that the flex secondary weighting  
59 for flex total wealth pupil units shall  
60 equal the product of: (1) 25 per centum  
61 and (2) the adjusted average daily attend-



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1     ance of resident pupils in grades seven  
2     through twelve for the year prior to the  
3     base year, excluding attendance of pupils  
4     who receive a weighting for handicapping  
5     conditions except for those pupils, if  
6     any, for whom a weighting of thirteen-  
7     hundredths is provided in clause four of  
8     subparagraph b of paragraph one of sub-  
9     division nineteen of section 3602 of the  
10    education law.

11    Provided that the flex additional aidable  
12    pupil units for flex total wealth pupil  
13    units shall equal the sum of (1) the pro-  
14    duct of 33 per centum and the sum of the  
15    flex limited English proficiency count,  
16    the flex sparsity count for flex total  
17    wealth pupil units and the flex lunch  
18    count for flex total wealth pupil units  
19    and (2) resident weighted pupils with han-  
20    dicapping conditions.

21    Provided that flex limited English profi-  
22    ciency count shall mean the number of  
23    pupils served in the year prior to the  
24    base year in programs for pupils with lim-  
25    ited English proficiency approved by the  
26    commissioner pursuant to the provisions of  
27    this chapter and in accordance with regu-  
28    lations adopted for such purpose.

29    Provided that flex sparsity count for flex  
30    total wealth pupil units, for districts  
31    operating a kindergarten through grade  
32    twelve school program, shall mean the pro-  
33    duct of (1) the district's resident ad-  
34    justed average daily attendance computed  
35    pursuant to section 3602 of the education  
36    law for the year prior to the base year  
37    and (2) the quotient, computed to three  
38    decimals without rounding, of the positive  
39    remainder of 25 minus the district's  
40    resident adjusted average daily attendance  
41    per square mile divided by 58, but not  
42    less than zero.

43    Provided that the flex lunch count for flex  
44    total wealth pupil units equals the pro-  
45    duct of (1) the district's resident ad-  
46    justed average daily attendance computed  
47    pursuant to section 3602 of the education  
48    law for the year prior to the base year  
49    and (2) the percent of eligible applicants  
50    for the free and reduced price lunch pro-  
51    gram as defined in paragraph p of subdivi-  
52    sion 1 of section 3602 of the education  
53    law.

54    Provided that a district's flex total aid-  
55    able pupil units shall be the sum of the  
56    district's adjusted average daily attend-  
57    ance computed pursuant to section 3602 of  
58    the education law for the year prior to  
59    the base year multiplied by the enrollment  
60    index computed pursuant to such section  
61    for the base year, the flex secondary

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 school weighting, and the flex additional  
2 aidable pupil units computed for the year  
3 prior to the base year. In such computa-  
4 tion school districts may, with the com-  
5 missioner's approval, exclude attendance  
6 for those days on which school attendance  
7 was adversely affected because of an  
8 epidemic or because of a religious holiday  
9 as provided in paragraph b of subdivision  
10 two of this section. For the purposes of  
11 computing flex aid, a district may use  
12 either flex total aidable pupil units for  
13 the current aid year or the average of  
14 flex total aidable pupil units for the  
15 current aid year and the prior aid year,  
16 using current aid year definitions of flex  
17 total aidable pupil units for both years.

18 Provided that the flex secondary weighting  
19 for flex total aidable pupil units shall  
20 equal the product of: (1) 25 per centum,  
21 (2) the adjusted average daily attendance  
22 in grades seven through twelve for the  
23 year prior to the base year, excluding  
24 attendance of pupils who receive a weight-  
25 ing for handicapping conditions except for  
26 those pupils, if any, for whom a weighting  
27 of thirteen-hundredths is provided in  
28 clause four of subparagraph b of paragraph  
29 one of subdivision nineteen of section  
30 3602 of the education law, and (3) the en-  
31 rollment index computed pursuant to such  
32 section for the base year.

33 Provided that flex additional aidable pupil  
34 units for flex total aidable pupil units  
35 shall equal the sum of (1) the attendance  
36 of summer session pupils weighted at 12  
37 percentum and (2) the product of 33 per  
38 centum and the sum of the flex limited  
39 English proficiency count, the flex  
40 sparsity count for flex total aidable  
41 pupil units and the flex lunch count for  
42 flex total aidable pupil units. Nothing  
43 contained herein shall be construed to  
44 result in the inclusion of the attendance  
45 of summer session pupils in the computa-  
46 tion of weighted or adjusted average daily  
47 attendance pursuant to subdivision two of  
48 section 3602 of the education law.

49 Provided that flex sparsity count for flex  
50 total aidable pupil units, for districts  
51 operating a kindergarten through grade  
52 twelve school program, shall mean the  
53 product of (1) the district's adjusted  
54 average daily attendance computed pursuant  
55 to section 3602 of the education law for  
56 the year prior to the base year multiplied  
57 by the enrollment index computed pursuant  
58 to such section for the base year and (2)  
59 the quotient, computed to three decimals  
60 without rounding, of (a) the positive re-  
61 mainder of 25 minus the result obtained

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 when the amount computed pursuant to (1)  
2 above, per square mile divided by 58, but  
3 not less than zero.

4 Provided that the flex lunch count for flex  
5 total aidable pupil units equals the  
6 product of (i) the district's adjusted  
7 average daily attendance computed pursuant  
8 to section 3602 of the education law for  
9 the year prior to the base year and (ii)  
10 the percent of eligible applicants for the  
11 free and reduced price lunch program as  
12 defined in paragraph p of subdivision 1 of  
13 section 3602 of the education law.

14 Provided that for the purposes of the com-  
15 putation of flex aid, regional cost factor  
16 shall mean:

- 17 (1) for school districts in the capital  
18 district region, as defined in commis-  
19 sioner's regulations for this purpose,  
20 1.250;
- 21 (2) for school districts in the southern  
22 tier region, as defined in commis-  
23 sioner's regulations for this purpose,  
24 1.152;
- 25 (3) for school districts in the western  
26 region, as defined in commissioner's  
27 regulations for this purpose, 1.155;
- 28 (4) for school districts in the hudson  
29 valley region, as defined in commis-  
30 sioner's regulations for this purpose,  
31 1.475;
- 32 (5) for school districts in the Long  
33 Island/New York city region, as defined  
34 in commissioner's regulations for this  
35 purpose, 1.515;
- 36 (6) for school districts in the Finger  
37 Lakes region, as defined in commis-  
38 sioner's regulations for this purpose,  
39 1.244;
- 40 (7) for school districts in the central  
41 region, as defined in commissioner's  
42 regulations for this purpose, 1.218;
- 43 (8) for school districts in the Mohawk  
44 Valley region, as defined in commis-  
45 sioner's regulations for this purpose,  
46 1.084; and
- 47 (9) for school districts in the north  
48 country region, as defined in commis-  
49 sioner's regulations for this purpose,  
50 1.000.

51 Provided that the flex adjustment factor  
52 shall be equal to the greater of .010 or  
53 the quotient of .010 divided by the school  
54 district's flex combined wealth ratio,  
55 such result taken to four decimal places  
56 without rounding except that such result  
57 shall not exceed .015.

58 Provided that for the city school district  
59 of the city of New York, all computations  
60 for the purposes of flex aid shall be on a  
61 city-wide basis.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Provided that, notwithstanding any provision  
2 of law to the contrary, state aid at-  
3 tributable to a pupil with a disability  
4 attending a charter school pursuant to  
5 section 2856 of the education law shall  
6 include the sum of the product of excess  
7 cost aid per pupil calculated for the  
8 2000-01 school year pursuant to section  
9 3602(19)(3) of the education law, one-half  
10 the percentage change in the state total  
11 approved operating expense calculated pur-  
12 suant to subdivision 11 of section 3602 of  
13 the education law from two years prior to  
14 the base year to the base year as used in  
15 the 2001-02 school year to calculate pay-  
16 ment to the charter school, the proportion  
17 of the weighting attributable to the stud-  
18 ent's level of service provided directly  
19 or indirectly by the charter school pur-  
20 suant to section 3602(19)(1)(b)(1)-(4) of  
21 the education law, and the student's  
22 enrollment in such charter school in the  
23 current school year.

24 Provided that, notwithstanding any provi-  
25 sions of law to the contrary, for the  
26 2001-02 school year, any school district  
27 which meets the higher learning standards  
28 set-aside threshold criteria shall set  
29 aside a portion of its flex aid payable  
30 pursuant to this act for the purposes of  
31 providing academic intervention services  
32 or other services designed to improve  
33 student learning and performance pursuant  
34 to a plan approved by the commissioner of  
35 education pursuant to regulations  
36 promulgated by the commissioner of  
37 education; where the higher learning  
38 standards set-aside threshold criteria are  
39 (i) more than 50 percent of the students  
40 who took the fourth and eighth grade  
41 English language arts assessments and the  
42 fourth and eighth grade mathematics as-  
43 sessments in the base year received scores  
44 classified as either level 1 or level 2,  
45 (ii) 10 percent or more of the students  
46 who took the fourth and eighth grade  
47 English language arts assessments and the  
48 fourth and eighth grade mathematics  
49 assessments in the base year received  
50 scores classified as level 1, and (iii) 20  
51 or more of the students who took the  
52 fourth and eighth grade English language  
53 arts assessments and the fourth and eighth  
54 grade mathematics assessments in the base  
55 year received scores classified as level  
56 1; and where the portion of the flex aid  
57 payable pursuant to this act to be set  
58 aside shall equal 8 percent where more  
59 than 20 percent of the students who took  
60 the fourth and eighth grade English  
61 language arts assessments and the fourth

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 and eighth grade mathematics assessments  
2 in the base year received scores  
3 classified as level 1 in a city school  
4 district in a city with a population of  
5 one million or more, 4 percent where 20  
6 percent or more of the students who took  
7 the fourth and eighth grade english  
8 language arts assessments and the fourth  
9 and eighth grade mathematics assessments  
10 in the base year received scores  
11 classified as level 1, 2.25 percent where  
12 more than 15 percent of the students who  
13 took the fourth and eighth grade English  
14 language arts assessments and the fourth  
15 and eighth grade mathematics assessments  
16 in the base year received scores classi-  
17 fied as level 1, 1.75 percent where more  
18 than 10 percent of the students who took  
19 the fourth and eighth grade English  
20 language arts assessments and the fourth  
21 and eighth grade mathematics assessments  
22 in the base year received scores classi-  
23 fied as level 1.

24 Provided that, notwithstanding any other  
25 provisions of law to the contrary, for the  
26 2001-02 school year, each school district  
27 which operated an approved limited English  
28 proficiency program in the 1999-2000  
29 school year pursuant to subdivision 2-a of  
30 section 3204 of the education law and the  
31 regulations of the commissioner of educa-  
32 tion in the 2001-02 school year shall set  
33 aside a portion of its flex aid payable  
34 pursuant to this act for the purpose of  
35 conducting such approved limited English  
36 proficiency program in accordance with the  
37 provisions of subdivision 2-a of section  
38 3204 of the education law and the regula-  
39 tions of the commissioner of education;  
40 where the portion of such flex aid to be  
41 set aside shall equal the amount of aid  
42 that was payable to the school district  
43 pursuant to subdivision 22 of section 3602  
44 of the education law in the 2000-01 school  
45 year, except that if the commissioner of  
46 education finds that a school district  
47 which operated an approved limited English  
48 proficiency program in the 2000-01 school  
49 year does not operate an approved program  
50 in the 2001-02 school year or operates a  
51 smaller program in the 2001-02 school year  
52 because there are no or fewer pupils in  
53 the district needing such program, the  
54 commissioner of education shall adjust the  
55 portion of flex aid to be set aside for  
56 education of pupils with limited English  
57 proficiency in proportion to the projected  
58 number of pupils with limited English  
59 proficiency who will be served in the  
60 current year.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Provided that, notwithstanding any other  
2 provisions of law to the contrary, for the  
3 2001-02 school year, a city school dis-  
4 trict of a city having a population of one  
5 million or more shall set aside a portion  
6 of its flex aid payable pursuant to this  
7 act for the purpose of supporting its  
8 extraordinary school capital needs program  
9 in the 2001-02 school year to repair  
10 public instructional school facilities  
11 based on priorities set by each community  
12 school district superintendent and, in the  
13 case of high schools and special education  
14 buildings, the chancellor of such city  
15 school district; where the portion of the  
16 flex aid payable pursuant to this act to  
17 be set aside shall equal the sum of  
18 \$33,330,000; where the amount set aside  
19 shall be used for allowable expenses, as  
20 defined in subparagraph (2) of paragraph a  
21 of subdivision 6-d of section 3602 of the  
22 education law, for minor maintenance and  
23 repair projects selected as priorities  
24 pursuant to subparagraph (4) of such para-  
25 graph and in accordance with a report to  
26 be submitted to the commissioner of educa-  
27 tion by the chancellor of such city school  
28 district outlining how the funds set aside  
29 will be spent that complies with the re-  
30 quirements of subparagraph (3) of para-  
31 graph a of such subdivision 6-d; and where  
32 the amount set aside shall be allocated by  
33 the chancellor of the city school district  
34 to each community school district, high  
35 school district and group of special edu-  
36 cation buildings pursuant to subparagraph  
37 (5) of paragraph a of such subdivision  
38 6-d.

39 Provided further that notwithstanding any  
40 inconsistent provision of law, rule or  
41 regulation, the amount of approved expen-  
42 ditures incurred during the 2000-01 school  
43 year for debt service for bonds, bond  
44 anticipation notes and capital notes  
45 issued during such school year shall be  
46 considered debt service aidable in July  
47 following the year of expenditure and  
48 shall be reimbursable from this appropri-  
49 ation and provided further that for aids  
50 payable in the 2001-02 school year, base  
51 year debt service aidable in July shall be  
52 calculated using the 2000-01 selected  
53 building aid ratio.

54 Provided further that notwithstanding any  
55 inconsistent provision of law, rule or  
56 regulation, for the 2001-02 school year  
57 the amount of approved expenditures in-  
58 curred during the current school year for  
59 debt service, for bonds, bond anticipation  
60 notes or capital notes for a prior school  
61 year, shall mean expenditures for debt

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 service that would be incurred based on a  
2 new assumed amortization schedule to be  
3 established by the commissioner of educa-  
4 tion and approved by the director of the  
5 budget, provided that upon satisfactory  
6 demonstration by a school district that  
7 the application of such assumed amortiza-  
8 tion schedule will result in a remediless  
9 substantial financial hardship, the com-  
10 missioner may, with approval of the direc-  
11 tor of the budget, grant a waiver adjust-  
12 ing the period of assumed amoritization,  
13 the interest rate applied to such, and/or  
14 the annual assumed payments of debt ser-  
15 vice, and provided further that, notwith-  
16 standing any inconsistent provision of  
17 law, rule or regulation, and except as  
18 otherwise provided for herein, debt  
19 service incurred during the 2001-02 school  
20 year for bonds or bond anticipation notes  
21 issued during the 2001-02 school year to  
22 refinance the remaining unpaid principal  
23 of a bond or bond anticipation note shall  
24 not be payable from this appropriation but  
25 shall become payable on the first business  
26 day of July, 2002 and shall be limited to  
27 the amount reported to the commissioner as  
28 of November 15, 2000.

29 Provided further that notwithstanding any  
30 inconsistent provision of law, rule or  
31 regulation, the amount of capital outlay  
32 expended during the 2000-01 school year to  
33 be reimbursed from this appropriation  
34 shall only be eligible for an apportion-  
35 ment upon submission by the district to  
36 the department of documentation of payment  
37 of such expenditures for work on an ap-  
38 proved project.

39 Provided that, notwithstanding any provi-  
40 sions of law to the contrary, for purposes  
41 of calculating instructional computer  
42 hardware and technology equipment aid pay-  
43 able pursuant to subdivision 26 of section  
44 3602 of the education law the technology  
45 factor for aid payable in the 2001-02  
46 school years shall be \$19.25.

47 Provided that, notwithstanding any provi-  
48 sions of law to the contrary, textbook  
49 apportionments payable pursuant to section  
50 701 of the education law for the 2001-02  
51 school year do not exceed aid payable  
52 pursuant to such section in the 2000-01  
53 school year.

54 Provided that, notwithstanding any provi-  
55 sions of law to the contrary, aid for pur-  
56 chase of school library materials payable  
57 pursuant to section 711 of the education  
58 law for the 2001-02 school year does not  
59 exceed aid payable pursuant to such  
60 section in the 2000-01 school year.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Provided that, notwithstanding any provi-  
2 sions of law to the contrary, for the  
3 2001-02 school year, the software factor  
4 for aid for computer software purchases  
5 payable in the 2001-02 school year pursu-  
6 ant to section 751 of the education law  
7 shall be \$15.45.

8 Provided that, of the funds appropriated  
9 herein, \$50,000,000 for the 2001-02 school  
10 year shall be made available for grants to  
11 school districts for teacher recruitment  
12 and certification activities necessary to  
13 increase the supply of qualified teachers  
14 in hard to staff schools and school dis-  
15 tricts experiencing a teacher shortage as  
16 determined by the commissioner and ap-  
17 proved by the director of the budget. Pro-  
18 vided further that, no more than 60  
19 percent of the amount appropriated herein  
20 shall be provided to any one city school  
21 district. Provided further that, notwith-  
22 standing any inconsistent provision of  
23 law, in addition to those activities  
24 allowed by section 3612 of the education  
25 law, such funds may be used by eligible  
26 school districts to fund the following  
27 program activities: i) accelerated flex-  
28 ible alternative certification programs to  
29 assist qualified individuals to teach in  
30 hard-to-staff schools; ii) teachers of  
31 tomorrow career ladder grants of \$3,400,  
32 made available by an eligible school  
33 district to paraprofessionals to support  
34 costs incurred in obtaining teacher  
35 certification for the purpose of teaching  
36 in hard-to-staff schools; iii) math and  
37 science fellowships, may be used to  
38 provide enriched recruitment grants to  
39 attract math and science teachers to hard-  
40 to-staff schools pursuant to guidelines  
41 developed by the commissioner and approved  
42 by the director of the budget; iv) math  
43 and science summer academies, to support  
44 up to 50 percent of the costs of a  
45 teachers attendance at an academically  
46 oriented enrichment program for science or  
47 math provided however that the eligible  
48 school district shall pay the remainder of  
49 such costs; and v) teacher induction pro-  
50 grams to provide intensive professional  
51 support and counseling for new teachers  
52 with two years or less of teaching exper-  
53 ience who work in low-performing schools.  
54 Such funds shall be made available pursu-  
55 ant to an allocation plan developed by the  
56 commissioner of education and approved by  
57 the director of the budget.

58 Provided further that, for grants for  
59 teacher support of up to \$15,000,000 for  
60 the 2001-02 school year, funds appropri-  
61 ated herein shall be for aid payable in



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the 2001-02 school year for teacher sup-  
2 port, payments shall be made as follows:  
3 to the city school district of the city of  
4 New York, thirteen million nine hundred  
5 thirty-seven thousand dollars  
6 (\$13,937,000); to the Buffalo city school  
7 district, three hundred eighty-seven  
8 thousand dollars (\$387,000); to the Roch-  
9 ester city school district, two hundred  
10 forty thousand dollars (\$240,000); to the  
11 Syracuse city school district, one hundred  
12 eighty thousand dollars (\$180,000); and to  
13 the Yonkers city school district, two  
14 hundred fifty-six thousand dollars  
15 (\$256,000). Provided further that such  
16 funds shall be distributed among teachers  
17 including pre-kindergarten teachers and  
18 teachers of adult vocational and academic  
19 subjects shall be in addition to salaries  
20 heretofore or hereafter negotiated or made  
21 available; provided however that all funds  
22 for the current year shall be deemed to  
23 incorporate all funds distributed pursuant  
24 to former subdivision 27 of section 3602  
25 of the education law for prior years. In  
26 school districts where the teachers are  
27 represented by certified or recognized  
28 employee organizations, all salary in-  
29 creases funded pursuant to this section  
30 shall be determined by separate collective  
31 negotiations conducted pursuant to the  
32 provisions and procedures of article 14 of  
33 the civil service law, notwithstanding the  
34 existence of a negotiated agreement be-  
35 tween a school district and a certified or  
36 recognized employee organization.

37 Notwithstanding any provision of law to the  
38 contrary, of the funds appropriated  
39 herein, for the 2001-02 school year  
40 \$7,493,000 shall be made available pur-  
41 suant to a plan developed by the commis-  
42 sioner and approved by the director of the  
43 budget for grants to school districts to  
44 be used by such school districts for  
45 schoolwide performance based awards to  
46 recognize and reward improved educational  
47 performance, provided further that for the  
48 2001-02 school year: the city school dis-  
49 trict of the city of New York shall be el-  
50 igible for a maximum grant of \$6,963,000;  
51 the city school district of Buffalo shall  
52 be eligible for a maximum grant of  
53 \$193,000; the city school district of  
54 Rochester shall be eligible for a maximum  
55 grant of \$120,000; the city school dis-  
56 trict of Syracuse shall be eligible for a  
57 maximum grant of \$90,000; and the city  
58 school district of Yonkers shall be  
59 eligible for a maximum grant of \$127,000.  
60 Provided further that, notwithstanding any  
61 provisions of law to the contrary, grants

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 for early grade class size reduction pay-  
2 able pursuant to paragraph c subdivision  
3 37 of section 3602 of the education law  
4 for the 2001-02 school year, will not ex-  
5 ceed grants payable pursuant to such sub-  
6 division in the 2000-01 school year. Pro-  
7 vided however that if such districts do  
8 not notify the commissioner that the award  
9 will be utilized for the direct purposes  
10 of subdivision 37 of section 3602 of the  
11 education law, all remaining funds may be  
12 reallocated according to a plan to be de-  
13 veloped by the commissioner and subject to  
14 the approval of the director of the bud-  
15 get.

16 Provided further that, for prekindergarten  
17 aid payable pursuant to subdivision 10 of  
18 section 3602-e of the education law,  
19 notwithstanding any provision of law to  
20 the contrary each school district shall be  
21 eligible for a grant in the 2001-02 school  
22 year equal to the amount such school  
23 district was eligible to receive pursuant  
24 to such subdivision in the 2000-01 school  
25 year and the total amount shall not exceed  
26 \$225,000,000.

27 Provided further, that notwithstanding any  
28 inconsistent provision of law, any amount  
29 received by the state in the 2001-02 state  
30 fiscal year as the state share of federal  
31 financial participation under medicaid for  
32 school age and preschool special education  
33 programs and services that is in excess of  
34 \$207,000,000 may be made available, sub-  
35 ject to the appropriation of such excess,  
36 in the same proportion as such funds at-  
37 tributable respectively to preschool and  
38 school age programs and services bear to  
39 such \$207,000,000, for payment of prior  
40 year claims for preschool services under  
41 section 4410 of the education law and the  
42 payment of prior year adjustments of state  
43 aid claims for school age students.

44 Notwithstanding any other provisions of law  
45 to the contrary, aid payable to school  
46 districts, boards of cooperative educa-  
47 tional services and county vocational  
48 education and extension boards for the  
49 2001-02 school year from the appropriation  
50 provided herein for the 2001-02 state  
51 fiscal year for general support for public  
52 schools shall be computed in accordance  
53 with the applicable formulas contained in  
54 sections 701, 711, 751, 3602, 3602-b,  
55 3602-c, 3602-e and 3612 of the education  
56 law using the factors or other modifica-  
57 tions contained herein and no school dis-  
58 trict, board of cooperative educational  
59 services, or county vocational education  
60 and extension board shall have an en-  
61 titlement to aid pursuant to such sections

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of the education law or any other section  
2 of law inconsistent with the amounts  
3 computed in accordance with this act.  
4 Funds provided herein shall be considered  
5 general support of public schools, shall  
6 be subject to conditions specified in sec-  
7 tion 3604 of the education law, and shall  
8 be paid in accordance with the applicable  
9 payment schedules set forth in sections  
10 3609-a and 3609-b of such law or other  
11 provisions of law providing for payment of  
12 such aids, provided that for school aid  
13 payments for the 2001-02 school year,  
14 "school aid computer listing for the  
15 current year" shall mean the printouts en-  
16 titled BT0321. Subject to the approval of  
17 the director of the budget, funds appro-  
18 priated herein may be interchanged with  
19 any other item of appropriation for gen-  
20 eral support for public schools within the  
21 general fund local assistance account ele-  
22 mentary, middle, secondary and continuing  
23 education program.  
24 Provided that, notwithstanding any provi-  
25 sions of law to the contrary, for the  
26 2001-02 school year, flex aid payable  
27 pursuant to this act shall, in the first  
28 instance, be designated as the state share  
29 of moneys due a school district pursuant  
30 to title XIX of the social security act,  
31 on account of school supportive health  
32 services provided to students with dis-  
33 abilities in special education programs  
34 pursuant to article 89 of the education  
35 law to those pupils who are qualified in-  
36 dividuals with a disability as defined in  
37 the federal rehabilitation act of 1973, as  
38 amended; where some or all of such state  
39 share may be assigned on behalf of school  
40 districts to the department of health, as  
41 provided herein; any remaining state share  
42 moneys shall be paid to school districts  
43 in an amount equal to and on the same  
44 schedule as the federal share of such  
45 title XIX payments and shall be based on  
46 the monthly report of the commissioner of  
47 health to the commissioner of education;  
48 where the amount to be assigned to the  
49 department of health, as determined by the  
50 commissioner of education, for any school  
51 district shall not exceed the federal  
52 share of any moneys due such school dis-  
53 trict pursuant to title XIX and where  
54 moneys designated as state share moneys  
55 shall be paid to such school districts  
56 based on the submission and approval of  
57 claims related to such school supportive  
58 health services, in the manner provided by  
59 law; and where any moneys remaining to be  
60 apportioned to a school district as flex  
61 aid pursuant to this act shall, in the

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 second instance, be used to reimburse the  
2 commissioner of education for any moneys  
3 due from a school district found to be  
4 financially responsible, in accordance  
5 with the provisions of paragraph e of  
6 subdivision 4 of section 3202 of the  
7 education law, for the cost of instruction  
8 of a student with a disability placed by a  
9 local social services district or other  
10 state department or agency in a family  
11 home at board that receives program sup-  
12 port from a child care institution affili-  
13 ated with a special act school district  
14 which is located in another school dis-  
15 trict which contracts for the education of  
16 such student, upon the recommendation of  
17 its committee on special education, for  
18 the instruction of such student pursuant  
19 to paragraph c, d, e or f of subdivision 2  
20 of section 4401 of the education law or  
21 for a nonresidential placement pursuant to  
22 paragraph 1 of such subdivision, provided  
23 that in the event that a district owes  
24 more than the moneys remaining to be ap-  
25 portioned to the district as flex aid pur-  
26 suant to this act, the commissioner of  
27 education shall withhold such excess from  
28 any other moneys payable to the district  
29 pursuant to subdivision 3609-a of the edu-  
30 cation law. Provided further that, not-  
31 withstanding any provisions of law to the  
32 contrary, any flex aid designated as the  
33 state share of moneys due a school dis-  
34 trict pursuant to title XIX of the social  
35 security act, and any flex aid or other  
36 funds used to reimburse the commissioner  
37 of education for any moneys due from a  
38 school district found to be financially  
39 responsible, in accordance with the pro-  
40 visions of paragraph e of subdivision 4 of  
41 section 3202 of the education law shall be  
42 deducted from fixed fall payments cal-  
43 culated pursuant to paragraph (4) of sub-  
44 division a of section 3609-a of the edu-  
45 cation law, and any such funds paid on or  
46 before December first of the current year  
47 shall be deducted from the district expen-  
48 diture need calculated pursuant to para-  
49 graph (1) of subdivision b of such section  
50 3609-a of the education law, and any such  
51 funds paid after December first of the  
52 current year and prior to the day of pay-  
53 ment of each of the excess amounts desig-  
54 nated for the months of January through  
55 March calculated pursuant to paragraph (2)  
56 of such subdivision shall be deducted from  
57 such excess amounts.

58 Notwithstanding any other law, rule or regu-  
59 lation to the contrary, any moneys appro-  
60 priated herein shall be for payment of  
61 financial assistance, as scheduled, net of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 any disallowances, refunds, reimbursements  
2 and credits, and may be suballocated to  
3 other state departments or agencies, as  
4 needed, to accomplish the intent of this  
5 appropriation ..... 8,270,315,000  
6 For support for boards of cooperative edu-  
7 cational services and county vocational  
8 education and extension boards provided,  
9 however, that, notwithstanding any pro-  
10 visions of law to the contrary, aid cal-  
11 culated pursuant to section 1950 of the  
12 education law for the 2001-02 school year  
13 shall be equal to that received in 2000-  
14 01.  
15 Notwithstanding any other law, rule or regu-  
16 lation to the contrary, funds appropriated  
17 herein shall be available for payment of  
18 financial assistance, net of any disallow-  
19 ances, refund, reimbursements and credits.  
20 Notwithstanding any provision of law to  
21 the contrary, funds appropriated herein  
22 shall be available for payment of liabil-  
23 ities heretofore accrued or hereafter to  
24 accrue, and funds appropriated herein may  
25 be interchanged with any other item of  
26 appropriation for general support for  
27 public schools within the general fund  
28 local assistance account elementary, mid-  
29 dle, secondary and continuing education  
30 program ..... 456,297,000  
31 For payment of employment preparation educa-  
32 tion aid for the 2000-01 school year pur-  
33 suant to paragraph e of subdivision 24 of  
34 section 3602 of the education law.  
35 Notwithstanding any inconsistent provisions  
36 of law, the commissioner of education  
37 shall withhold a portion of funds provided  
38 herein due to the city school district of  
39 the city of New York to support a portion  
40 of the costs of the work force education  
41 program and such moneys shall be trans-  
42 ferred to and spent in accordance with the  
43 rules governing the appropriation for the  
44 consortium for worker education program  
45 and shall not exceed \$8,500,000.  
46 Notwithstanding any provision of law to the  
47 contrary, such funds are available for  
48 payment of aid heretofore accrued or  
49 hereafter to accrue to school districts  
50 and may be suballocated, subject to the  
51 approval of the director of the budget, to  
52 other departments and agencies to accom-  
53 plish the intent of this appropriation and  
54 subject to the approval of the director of  
55 the budget, such funds shall be available  
56 to the department net of disallowances,  
57 refunds, reimbursements and credits.  
58 Notwithstanding any provision of law to the  
59 contrary, funds appropriated herein may be  
60 interchanged with any other item of ap-  
61 propriation for general support for public

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 schools within the general fund local as-

2 sistance account elementary, middle, sec-

3 ondary and continuing education program .. 96,180,000

4 For remaining obligations for the 2000-01

5 school year under the extraordinary school

6 capital needs programs pursuant to subdivi-

7 sion 6-d of section 3602 of the educa-

8 tion law ..... 14,993,000

9 For remaining obligations for the 2000-01

10 school year for the pre-kindergarten

11 program pursuant to section 3602-e of the

12 education law and notwithstanding any

13 provision of law to the contrary, such

14 obligations shall be limited to the amount

15 appropriated herein and shall be consid-

16 ered general support for public schools .. 44,358,000

17 For remaining obligations for the 2000-01

18 school year grants of state aid pursuant

19 to subdivision 37 of section 3602 of the

20 education law to school districts for the

21 establishment and implementation of early

22 grade class size reduction programs and

23 shall be considered general support for

24 public schools ..... 42,000,000

25 For the fund for innovation for the 2001-02

26 school year. Funds appropriated herein

27 shall be made available to eligible school

28 districts, subject to the approval of

29 innovative applications of educational

30 technology plans to be submitted to the

31 commissioner of education for the support

32 of innovative education technologies in-

33 cluding, but not limited to, providing the

34 remainder of eligible expenses for the

35 federal e-rate discount program after the

36 appropriate federal discount rate is

37 applied. The funds appropriated herein,

38 shall be available based on a plan

39 developed by the commissioner and approved

40 by the director of the budget. Provided

41 further that, 60 percent shall be made

42 available to the city school district of

43 the city of New York and the remaining 40

44 percent shall be made available to the

45 city school districts of the cities of

46 Buffalo, Rochester, Syracuse and Yonkers

47 based on their respective share of public

48 school enrollment of such city school

49 districts.

50 Provided however, of the funds appropriated

51 herein, the city school district of the

52 city of New York shall receive an amount

53 not to exceed \$9,000,000; the city school

54 district of Buffalo shall receive an

55 amount not to exceed \$2,000,000; the city

56 school district of Rochester shall receive

57 an amount not to exceed \$1,815,000; the

58 city school district of Syracuse shall

59 receive an amount not to exceed

60 \$1,060,000; the city school district of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1     Yonkers shall receive an amount not to  
2     exceed \$1,125,000 ..... 10,500,000  
3     For aid to small city school districts for  
4     the 2001-02 school year, pursuant to sub-  
5     division 31-a of section 3602 of the edu-  
6     cation law, provided that, notwithstanding  
7     any provision of law to the contrary, the  
8     save harmless percent for aid payable in  
9     the 2001-02 school year shall be the  
10    positive remainder resulting when the  
11    number of years on save harmless times  
12    nine, up to and including the base year,  
13    is subtracted from 98 percent.  
14    Funds appropriated herein shall be con-  
15    sidered general support for public schools  
16    and shall be paid in accordance with the  
17    payment schedule set forth in section  
18    3609-c of the education law or other  
19    provision of law providing for payment of  
20    such aid. Notwithstanding any provision of  
21    law to the contrary, subject to the  
22    approval of the director of the budget,  
23    funds appropriated herein may be inter-  
24    changed with any other item of appro-  
25    priation for general support for public  
26    schools within the general fund local  
27    assistance account elementary, middle,  
28    secondary and continuing education pro-  
29    gram. Notwithstanding any other law, rule  
30    or regulation to the contrary, funds  
31    appropriated herein shall be for payment  
32    of financial assistance, net of any dis-  
33    allowances, refunds, reimbursements and  
34    credits, and shall be available for pay-  
35    ment of aid hereafter to accrue ..... 48,517,000  
36    For grants to school districts for improving  
37    pupil performance provided that, notwith-  
38    standing any provision of law to the  
39    contrary, a district eligible for a grant  
40    for improving pupil performance pursuant  
41    to subdivision 7 of section 3641 of educa-  
42    tion law in the 2001-02 school year shall  
43    be eligible for a maximum award equal to  
44    the amount received by such district in  
45    the 2000-01 school year, provided however,  
46    that such funds shall be used to improve  
47    pupil performance particularly regarding  
48    reading and literacy skills proficiency in  
49    the early grades with particular emphasis  
50    on grades two, three and four and shall be  
51    used to support the cost of classroom and  
52    intervention services necessary to enhance  
53    pupil performance on the fourth grade  
54    state English language arts assessment.  
55    Allowable services may include classroom-  
56    based reading and literacy instruction and  
57    student remediation provided during the  
58    school day or as part of an approved  
59    before-school or after-school program. In  
60    order to receive funding provided herein,  
61    eligible school districts must submit a

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 plan to the commissioner of education  
2 that: provides for the targeted allocation  
3 of the improved pupil performance to the  
4 schools demonstrating the greatest need  
5 for improved student skills proficiency  
6 and to schools demonstrating the greatest  
7 improvement in student skills proficiency;  
8 provides a detailed description on the ap-  
9 proach each school would employ in using  
10 funds to improve student performance on  
11 the fourth grade state English language  
12 arts assessment; specifies the services to  
13 be provided for each eligible grade level,  
14 including a description of the elements of  
15 research-based reading and writing inter-  
16 ventions to be used; identifies procedures  
17 for selecting students for intervention,  
18 including consideration of the student's  
19 independent and supported reading levels  
20 and skills in word identification, reading  
21 comprehension, and writing; and provides  
22 evidence of student progress, including  
23 performance on state and local tests of  
24 English language arts in grades two, three  
25 and four. Funds provided herein shall be  
26 available pursuant to an expenditure plan  
27 developed by the commissioner and approved  
28 by the director of the budget. The com-  
29 missioner shall prepare a report prior to  
30 the final payment of the grants, and no  
31 later than March 1, 2002 that assesses the  
32 effectiveness of the grants provided  
33 herein in improving student reading and  
34 literacy proficiency skills and compares  
35 test results for the 2000-01 and 2001-02  
36 school years by school for each eligible  
37 school district on state and local tests  
38 of English language arts in grades two,  
39 three and four. Notwithstanding any other  
40 law, rule or regulation to the contrary,  
41 funds appropriated herein shall be for  
42 payment of financial assistance, net of  
43 any disallowances, refunds, reimbursements  
44 and credits, and shall be available for  
45 payment of aid hereafter to accrue ..... 46,445,000

46 For grants to school districts for special  
47 reading and academic programs, provided  
48 that, notwithstanding any provision of law  
49 to the contrary, a district eligible for a  
50 grant for special reading and academic  
51 programs pursuant to subdivision 6 of  
52 section 3641 of the education law in the  
53 2000-01 school year shall be eligible for  
54 a maximum award equal to the amount  
55 received by such district in the 2000-01  
56 school year, provided however, that such  
57 funds shall be used to improve pupil per-  
58 formance regarding reading and literacy  
59 skills proficiency in the early grades  
60 with particular emphasis on grades two,  
61 three and four and shall be used to sup-



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 port the cost of classroom and interven-  
2 tion services necessary to enhance pupil  
3 performance on the fourth grade state  
4 English language arts assessment. In order  
5 to receive funding provided herein, eli-  
6 gible school districts must submit a plan  
7 to the commissioner of education that:  
8 provides for the targeted allocation of  
9 the categorical reading grants to the  
10 schools demonstrating the greatest need  
11 for improved student skills proficiency  
12 and to schools demonstrating greatest im-  
13 provement in student skills proficiency as  
14 demonstrated by the fourth grade state  
15 English language arts assessment; provides  
16 a detailed description on the approach  
17 each school would employ in using funds to  
18 improve such performance further;  
19 specifies the services to be provided for  
20 each eligible grade level, including a  
21 description of the elements of research-  
22 based reading and writing interventions to  
23 be used; identifies procedures for  
24 selecting students for intervention, and  
25 provides evidence of student progress,  
26 including performance on state and local  
27 tests of English language arts in grades  
28 two, three, and four, funds provided here-  
29 in shall be available pursuant to an  
30 expenditure plan developed by the commis-  
31 sioner of education and approved by the  
32 director of the budget. The commissioner  
33 shall prepare a report prior to the final  
34 payment of the grants and no later than  
35 March 1, 2002 that assesses the effective-  
36 ness of the grants provided herein in  
37 improving student reading and literacy  
38 proficiency and compares test results for  
39 the 2000-01 and 2001-02 school years by  
40 school for each eligible school district  
41 on state and local tests of English  
42 language arts in grades two, three and  
43 four. Notwithstanding any other law, rule  
44 or regulation to the contrary, funds ap-  
45 propriated herein shall be for payment of  
46 financial assistance, net of any dis-  
47 allowances, refunds, reimbursements and  
48 credits, and shall be available for pay-  
49 ment of aid hereafter to accrue ..... 44,765,000

50 For magnet school grants to public schools  
51 totaling \$135,650,000 for the 2001-02  
52 school year; provided that, notwithstand-  
53 ing any provisions of law to the contrary,  
54 a district eligible for aid pursuant to  
55 subdivision 5 of section 3641 of the edu-  
56 cation law in the 2000-01 school year  
57 shall be eligible for the same amount in  
58 the 2001-02 school year, for the same pur-  
59 poses and with the same restrictions,

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 except that the apportionment to the New  
2 Rochelle city school district shall be  
3 \$1,410,000.

4 Funds appropriated herein shall be con-  
5 sidered general support for public schools  
6 and shall be paid in accordance with the  
7 payment schedule set forth in section  
8 3609-a of education law or other provision  
9 of law providing for payment of such aid.

10 Notwithstanding any provision of law to  
11 the contrary, subject to the approval of  
12 the director of the budget, funds appro-  
13 priated herein may be interchanged with  
14 any other item of appropriation for gen-  
15 eral support for public schools within the  
16 general fund local assistance account ele-  
17 mentary, middle, secondary and continuing  
18 education program. Notwithstanding any  
19 other law, rule or regulation to the con-  
20 trary, funds appropriated herein shall be  
21 for payment of financial assistance, net  
22 of any disallowances, refunds, reimburse-  
23 ments and credits, and funds appropriated  
24 herein shall be available for payment of  
25 aid hereafter to accrue ..... 94,955,000

26 For aid payable in the 2001-02 school year,  
27 funds appropriated herein shall be con-  
28 sidered general support for public schools  
29 and shall be paid in accordance with the  
30 applicable payment schedule set forth in  
31 section 3609-a of education law or other  
32 provision of law providing for payment of  
33 such aids. Funds available under this ap-  
34 propriation shall only be available for  
35 the purposes specified herein, provided  
36 however; subject to the approval of the  
37 director of the budget, funds appropriated  
38 herein may be interchanged with any other  
39 item of appropriation for general support  
40 for public schools within the general fund  
41 local assistance account elementary, mid-  
42 dle, secondary and continuing education  
43 program.

44 Of amounts appropriated herein, up to  
45 \$250,000 may be made available for subal-  
46 location to the department of audit and  
47 control, general fund state purposes ac-  
48 count for the audit of education depart-  
49 ment aid to localities programs for school  
50 districts and boards of cooperative edu-  
51 cational services, including the audit of  
52 preschool special education claims and  
53 efficiency audits upon request by local  
54 school boards and local taxpayer or-  
55 ganizations for school districts which are  
56 operating on contingency budget provisions  
57 pursuant to section 2023 of education law,  
58 to be expended pursuant to a plan of ex-  
59 penditure prepared by the department of  
60 audit and control after consultation with

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the commissioner of education and subject  
2 to the approval of the director of the  
3 budget;

4 Funds appropriated herein shall be available  
5 for reimbursement for the education of  
6 homeless children and youth pursuant to  
7 section 3209 of the education law provided  
8 that, including reimbursement for expendi-  
9 tures for the transportation of homeless  
10 children pursuant to paragraph b of subdi-  
11 vision 4 of section 3209 of the education  
12 law, up to the amount of the approved  
13 costs of the most cost-effective mode of  
14 transportation, in accordance with a plan  
15 prepared by the commissioner of education  
16 as approved by the director of the budget,  
17 and provided further that the sum of  
18 \$30,000 may be transferred to the credit  
19 of the state purposes account of the state  
20 education department to carry out the  
21 purposes of this section relating to reim-  
22 bursement of division for youth shelters  
23 transporting such pupils;

24 Funds appropriated herein shall be available  
25 for the voluntary interdistrict urban-  
26 suburban transfer program aid, provided  
27 that, notwithstanding any provisions of  
28 law to the contrary, for aid calculated  
29 pursuant to subdivision 36 of section 3602  
30 of the education law for the 2001-02  
31 school year, a school district's aid shall  
32 equal that payable pursuant to such sub-  
33 division in the 2000-01 school year;

34 Funds appropriated herein shall be available  
35 during the 2001-02 school year for the  
36 education of youth incarcerated in county  
37 correctional facilities pursuant to subdi-  
38 vision 35 of section 3602 of the education  
39 law;

40 Funds appropriated herein shall be available  
41 for school districts affected by the ex-  
42 pansion of Fort Drum, provided that for  
43 the 2001-02 school year each school dis-  
44 trict shall be eligible for a share of  
45 \$2,625,000 in the same proportion as its  
46 share of Fort Drum school district grants  
47 for the 2000-01 school year;

48 Funds appropriated herein shall be available  
49 for 2001-02 school year for the education  
50 of students who reside in a school op-  
51 erated by the office of mental health or  
52 the office of mental retardation and  
53 developmental disabilities pursuant to  
54 subdivision 5 of section 3202 of the edu-  
55 cation law;

56 Funds appropriated herein shall be available  
57 for building aid payable in the 2001-02  
58 school year to special act school dis-  
59 tricts provided that, subject to the ap-  
60 proval of the director of the budget, may  
61 be used for payments to the dormitory au-

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 thority on behalf of eligible special act  
2 school districts pursuant to chapter 737  
3 of the laws of 1988;  
4 Funds appropriated herein shall be available  
5 for additional apportionments of building  
6 aid for school districts educating pupils  
7 residing on Indian reservations calculated  
8 pursuant to subdivision 6-a of section  
9 3602 of the education law for the 2001-02  
10 school year.  
11 Funds appropriated herein shall be available  
12 in the 2001-02 school year for school  
13 district and board of cooperative educa-  
14 tional services applications for funding  
15 of approved learning technology programs  
16 approved by the commissioner, including  
17 services benefiting nonpublic school stu-  
18 dents, pursuant to regulations promulgated  
19 by the commissioner and approved by the  
20 director of the budget. Provided, however,  
21 that the sum of such grants awarded shall  
22 not exceed \$3,285,000;  
23 Funds appropriated herein shall be available  
24 for school bus driver training grants,  
25 provided that for aid payable in the  
26 2001-02 school year, the commissioner  
27 shall allocate school bus driver training  
28 grants, not to exceed \$400,000, to school  
29 districts and boards of cooperative edu-  
30 cational services pursuant to sections  
31 3650-a, 3650-b and 3650-c of the education  
32 law, or for contracts directly with not-  
33 for profit educational organizations for  
34 the purposes of this section;  
35 Funds appropriated herein shall be available  
36 in the 2001-02 school year for net tuition  
37 adjustments pursuant to paragraph g of  
38 subdivision 2 of section 3602 of the edu-  
39 cation law; and  
40 Funds appropriated herein shall be available  
41 for shared services savings incentives  
42 pursuant to paragraph i of subdivision 14  
43 of section 3602 of the education law in  
44 support of a 2001-02 school year amount of  
45 up to \$200,000.  
46 Notwithstanding any other law, rule or regu-  
47 lation to the contrary, funds appropriated  
48 herein shall be for payment of financial  
49 assistance, net of any disallowances, re-  
50 funds, reimbursements and credits, and may  
51 be, subject to the approval of the direc-  
52 tor of the budget, suballocated to other  
53 state departments or agencies, as needed  
54 to accomplish the intent of this appro-  
55 priation. Notwithstanding any provision of  
56 law to the contrary, funds appropriated  
57 herein shall be available for payment of  
58 liabilities heretofore accrued or here-  
59 after to accrue .....  
60 For prior year claims including remaining  
61 payments for the 2000-01 school year and

22,236,000

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 payments for the \$40,000,000 total payment  
2 level for the 2001-02 school year; pro-  
3 vided that each eligible claim shall be  
4 payable in the order that it has been ap-  
5 proved for payment by the commissioner of  
6 education but in no case shall a single  
7 claim draw down more than 40 percent of  
8 the appropriation so designated for a sin-  
9 gle year, and; provided further that no  
10 claim shall be set aside for insufficiency  
11 of funds to make a complete payment, but  
12 shall be eligible for a partial payment in  
13 one year and shall retain its priority  
14 date status for appropriations designated  
15 for such purposes in future years. Not-  
16 withstanding any inconsistent provision of  
17 law, funds appropriated herein may be in-  
18 creased by interchange from any other item  
19 of appropriation for general support for  
20 public schools within the general fund  
21 local assistance account, elementary, mid-  
22 dle, secondary and continuing education  
23 program, and shall be available for pay-  
24 ment of aid heretofore accrued ..... 47,650,000

25 For prior year claims due and payable to a  
26 city school district in a city having a  
27 population of one million or more inhabi-  
28 tants, for a \$17,000,000 total payment  
29 level for the 2001-02 school year, pro-  
30 vided that, notwithstanding any other  
31 provision of law to the contrary, such  
32 payments shall be in addition to any other  
33 payments made to such city school district  
34 pursuant to subdivision 5 of section 3604  
35 of the education law, provided that no  
36 more than 55 percent of such 2001-02  
37 school year amount shall be payable prior  
38 to April 1 of the school year; provided  
39 that each eligible claim for such school  
40 district shall be payable in the order  
41 that it has been approved for payment by  
42 the commissioner of education; and pro-  
43 vided further that no claim shall be set  
44 aside for insufficiency of funds to make a  
45 complete payment, but shall be eligible  
46 for a partial payment in one year and  
47 shall retain its priority date status for  
48 appropriations designated for such pur-  
49 poses in future years. Notwithstanding any  
50 inconsistent provision of law, funds ap-  
51 propriated herein may be increased by  
52 interchange from any other item of appro-  
53 priation for general support for public  
54 schools within the general fund local  
55 assistance account, elementary, middle,  
56 secondary and continuing education pro-  
57 gram, and shall be available for payment  
58 of aid heretofore accrued ..... 9,350,000

59 For services and expenses of remaining obli-  
60 gations for the 2000-01 school year  
61 experimental prekindergarten program and

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	payments for the \$50,200,000 2001-02	
2	school year experimental prekindergarten	
3	program grants under rules and regulations	
4	to be adopted by the regents upon recom-	
5	mendation of the commissioner of education	
6	and subject to the approval of the direc-	
7	tor of the budget. Such funds shall be	
8	expended pursuant to a plan of expenditure	
9	developed by the commissioner of education	
10	and approved by the director of the bud-	
11	get. Notwithstanding any other law, rule	
12	or regulation to the contrary, funds	
13	appropriated herein shall be available for	
14	payment of aid heretofore accrued or here-	
15	after to accrue .....	50,200,000
16	For advances to Hurd city school districts	
17	pursuant to the provisions of chapter 280	
18	of the laws of 1978 .....	517,000
19	For education of children of migrant work-	
20	ers. Notwithstanding any inconsistent pro-	
21	vision of law, funds appropriated herein	
22	shall be available for payment of aid	
23	hereafter to accrue .....	90,000
24	For remaining 2000-01 school year payments	
25	for the teacher resource and computer	
26	training centers .....	15,000,000
27	For services and expenses of remaining obli-	
28	gations of the 2000-01 school year for the	
29	teacher-mentor-intern program .....	1,500,000
30	For payments to schools providing special	
31	services or programs as defined in para-	
32	graphs e, g, i, and l of subdivision 2 of	
33	section 4401 of the education law to help	
34	prevent excessive instructional staff	
35	turnover through a targeted adjustment of	
36	compensation for teachers providing direct	
37	instructional services to students at such	
38	schools. The commissioner shall develop an	
39	allocation plan, subject to the approval	
40	of the director of the budget, that	
41	distributes funds appropriated herein	
42	among eligible schools in a manner similar	
43	to the way such funds were distributed in	
44	the 2000-01 school year. Such plan shall	
45	include consideration of the amount dis-	
46	tributed to each eligible school in the	
47	2000-01 school year as well as the rate of	
48	instructional staff turnover at eligible	
49	schools and the teacher salaries at such	
50	eligible schools as compared to salaries	
51	provided for similarly qualified teachers	
52	in public schools in the region in which	
53	such eligible school is located .....	2,000,000
54	For services and expenses of the effective	
55	schools consortia network for the 2001-02	
56	school year program. Such funds appropri-	
57	ated herein may be used by the commission-	
58	er of education for grants to school	
59	districts, boards of cooperative educa-	
60	tional services or not-for-profit organ-	
61	izations for partnerships between school	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	districts and community based organiza-	
2	tions, boards of cooperative educational	
3	services or consortia composed of school	
4	districts, boards of cooperative educa-	
5	tional services, and not-for-profit organ-	
6	izations. Notwithstanding any inconsistent	
7	provision of law, funds appropriated here-	
8	in shall be available for payment of aid	
9	hereafter to accrue .....	1,889,200
10	For services and expenses of the trans-	
11	ferring success program for the 2001-02	
12	school year program. Notwithstanding any	
13	inconsistent provision of law, funds ap-	
14	propriated herein shall be available for	
15	payment of aid hereafter to accrue .....	629,800
16	For grants to schools for specific programs,	
17	\$5,000,000 for programs involving literacy	
18	and basic education for public assistance	
19	recipients for the 2001-02 school year	
20	program. Notwithstanding any inconsistent	
21	provision of law, funds appropriated here-	
22	in shall be available for payment of aid	
23	hereafter to accrue .....	5,000,000
24	For competitive grants for adult	
25	literacy/education aid to public and	
26	private not-for-profit agencies, including	
27	but not limited to, 2 and 4 year colleges,	
28	community based organizations, libraries,	
29	and volunteer literacy organizations and	
30	institutions which meet quality standards	
31	promulgated by the commissioner to provide	
32	programs of basic literacy, high school	
33	equivalency, and English as a second	
34	language to persons 16 years of age or	
35	older for the 2001-02 school year. Not-	
36	withstanding any inconsistent provision of	
37	law, funds appropriated herein shall be	
38	available for payment of aid hereafter to	
39	accrue .....	3,324,700
40	For a program to establish parenting educa-	
41	tion programs for parents of children	
42	under rules and regulations adopted by the	
43	regents upon recommendation of the commis-	
44	sioner of education for the 2001-02 school	
45	year. Notwithstanding any inconsistent	
46	provision of law, funds appropriated here-	
47	in shall be available for payment of aid	
48	hereafter to accrue .....	506,400
49	For services and expenses of the missing	
50	children education program for the 2001-02	
51	school year. Notwithstanding any inconsis-	
52	tent provision of law, funds appropriated	
53	herein shall be available for payment of	
54	aid hereafter to accrue .....	900,000
55	For a program of acquired immune deficiency	
56	syndrome (AIDS) education for the 2001-02	
57	school year. Notwithstanding any inconsis-	
58	tent provision of law, funds appropriated	
59	herein shall be available for payment of	
60	aid hereafter to accrue .....	990,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<p>1 For services and expenses of the workplace  2 literacy program for the 2001-02 school  3 year. Notwithstanding any inconsistent  4 provision of law, funds appropriated here-  5 in shall be available for payment of aid  6 hereafter to accrue .....</p>	1,376,100
<p>7 For services and expenses of the related or  8 supplemental instructional component of  9 apprenticeship training programs for the  10 2001-02 school year. Notwithstanding any  11 inconsistent provision of law, funds ap-  12 propriated herein shall be available for  13 payment of aid hereafter to accrue and may  14 be suballocated to other departments and  15 agencies to accomplish the intent of this  16 appropriation .....</p>	1,830,000
<p>17 For the school lunch and breakfast program.  18 Funds for the school lunch and breakfast  19 program shall be expended subject to the  20 limitation of funds available and may be  21 used to reimburse sponsors of non-profit  22 school lunch, breakfast, or other school  23 child feeding programs based upon the  24 number of federally reimbursable break-  25 fasts and lunches served to students under  26 such program agreements entered into by  27 the state education department and such  28 sponsors, in accordance with an act of  29 Congress entitled the "National School  30 Lunch Act," P.L. 79-396, as amended, or  31 the provisions of the "Child Nutrition Act  32 of 1966," P.L. 89-642, as amended, in the  33 case of school breakfast programs to reim-  34 burse sponsors in excess of the federal  35 rates of reimbursement.</p>	
<p>36 Notwithstanding any provision of law to the  37 contrary, the moneys hereby appropriated,  38 or so much thereof as may be necessary,  39 are to be available for the purposes here-  40 in specified for obligations heretofore  41 accrued or hereafter to accrue for the  42 school years beginning July 1, 1999, July  43 1, 2000 and July 1, 2001 .....</p>	31,700,000
<p>44 For the education of Native Americans. Not-  45 withstanding any inconsistent provision of  46 law, funds shall be available for payment  47 of aid heretofore accrued or hereafter to  48 accrue .....</p>	15,047,000
<p>49 For nonpublic school aid for the 2001-02  50 school year program. Notwithstanding any  51 inconsistent provision of law, funds shall  52 be available for payment of aid heretofore  53 accrued and hereafter to accrue .....</p>	65,400,000
<p>54 For allowances to private schools for the  55 blind and the deaf, including state aid  56 for blind and deaf pupils in certain  57 institutions to be paid for the purposes  58 provided by article 85 of the education  59 law for the education of deaf children  60 under 3 years of age including transfers  61 to the miscellaneous special revenue fund</p>	



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Rome school for the deaf account (339E6)  
 2 pursuant to a plan to be developed by the  
 3 commissioner and approved by the director  
 4 of the budget.  
 5 Notwithstanding any other inconsistent  
 6 provisions of law, such funds appropriated  
 7 herein shall be for the New York state  
 8 pupils approved to attend such schools and  
 9 whose admissions, attendance and termi-  
 10 nation therein is in accordance with rules  
 11 and regulations of the commissioner of  
 12 education. Provided further that the com-  
 13 missioner may withhold from any school or  
 14 schools all or a portion of the funding  
 15 appropriated herein, and payable to such  
 16 school if any school fails to submit to  
 17 the commissioner an annual report, in a  
 18 format and frequency prescribed by the  
 19 commissioner, of pupils served by the in-  
 20 stitution during the prior school year  
 21 identified by school district in which  
 22 each child was resident at the time of ad-  
 23 mission or readmission to any of the in-  
 24 stitutions or facilities enumerated in  
 25 section 4201 of the education law. Pro-  
 26 vided further that the commissioner is  
 27 hereby authorized to withhold state funds  
 28 payable to an institution that fails to  
 29 submit a report that substantially com-  
 30 plies with the rules and regulations of  
 31 the commissioner.

32 Of the amounts appropriated herein, up to  
 33 \$6,651,000 shall be used for debt service  
 34 on capital construction projects financed  
 35 through the state dormitory authority and  
 36 \$94,020,000 shall be available for allow-  
 37 ances to schools for the blind and deaf .. 100,671,000

38 For the state's share of preschool handi-  
 39 capped education costs pursuant to section  
 40 4410 of the education law. Notwithstanding  
 41 any inconsistent provision of law to the  
 42 contrary, the amount appropriated herein  
 43 represents the maximum amount payable dur-  
 44 ing the 2001-02 state fiscal year and  
 45 shall support a state share of preschool  
 46 handicapped education costs for the 2000-  
 47 01 school year limited to 59.5 percent of  
 48 total expenditures, and furthermore, not-  
 49 withstanding any other provision of law,  
 50 local claims for reimbursement of costs  
 51 incurred prior to the 1999-2000 school  
 52 year that have been approved for payment  
 53 by the education department as of January  
 54 1, 2001 and local claims for reimbursement  
 55 of costs incurred during the 1999-2000 and  
 56 2000-01 school years that have been ap-  
 57 proved for payment by the education de-  
 58 partment as of April 1, 2001 shall be the  
 59 first claims paid from such appropriation.  
 60 Any local claims for which there may be  
 61 insufficient appropriation authority for

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 payment in the 2001-02 state fiscal year  
2 shall be considered as the first claim for  
3 payment against all subsequent appropri-  
4 ations designated for such purposes.

5 Provided that, notwithstanding subparagraph  
6 (iii) of paragraph d of subdivision 10 of  
7 section 4410 of education law, or any  
8 other law, rule or regulation to the con-  
9 trary, of the funds appropriated herein,  
10 up to \$250,000 shall be available, based  
11 on a plan to be developed by the com-  
12 missioner and approved by the director of  
13 the budget to address auditing priorities  
14 including the audit of the most recently  
15 completed school year before the audit of  
16 earlier school years. Provided however,  
17 that funds may be made available to  
18 municipalities subject to the approval of  
19 a plan submitted to the commissioner for  
20 state reimbursement of up to 59.5 percent  
21 of the cost of audits of preschool special  
22 education providers, and provided further  
23 that state reimbursement shall not exceed  
24 \$15,000 and such reimbursement shall only  
25 be payable upon the completion and ap-  
26 proval of a final audit submitted to the  
27 commissioner.

28 Notwithstanding any provision of law to the  
29 contrary, funds appropriated herein shall  
30 be available for payment of liabilities  
31 heretofore accrued or hereafter to accrue  
32 and, subject to the approval of the di-  
33 rector of the budget, such funds shall be  
34 available to the department net of dis-  
35 allowances, refunds, reimbursements and  
36 credits .....

552,200,000

37 For July and August programs for school-aged  
38 children with handicapping conditions  
39 pursuant to section 4408 of the education  
40 law. Notwithstanding any inconsistent  
41 provision of law to the contrary, funds  
42 appropriated herein shall only be avail-  
43 able for liabilities incurred prior to  
44 July 1, 2002, shall be used to pay  
45 2000-01 school year claims in the first  
46 instance, and represent the maximum amount  
47 payable during the 2001-02 state fiscal  
48 year. Notwithstanding subdivision 3 of  
49 section 4408 of the education law, after  
50 all other approved payments received by  
51 March 1, 2002 have been made, any remain-  
52 ing available funds may be used to make  
53 any additional approved payments. Notwith-  
54 standing any provision of law to the con-  
55 trary, funds appropriated herein shall be  
56 available for payment of liabilities here-  
57 tofore accrued or hereafter to accrue and,  
58 subject to the approval of the director of  
59 the budget, such funds shall be available  
60 to the department net of disallowances,  
61 refunds, reimbursements and credits .....

173,700,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For payments for the 2001-02 school year	
2	program of schools as community sites to	
3	assist school districts and boards of	
4	cooperative educational services with high	
5	percentages of disadvantaged students to	
6	promote coordinated management of the	
7	resources of the schools and communities,	
8	pursuant to an expenditure plan developed	
9	by the commissioner of education and tran-	
10	smitted to the director of the budget and	
11	the chairs of the senate finance and	
12	assembly ways and means committees. Not-	
13	withstanding any inconsistent provision of	
14	law, funds appropriated herein shall be	
15	available for payment of aid hereafter to	
16	accrue .....	6,000,000
17	For services and expenses of the comprehen-	
18	sive school health demonstration program	
19	for the 2001-02 school year. Notwithstand-	
20	ing any inconsistent provision of law,	
21	funds appropriated herein shall be avail-	
22	able for payment of aid hereafter to ac-	
23	cruce .....	525,000
24	For services and expenses of the New York	
25	state center for school safety. Funds	
26	appropriated herein shall be used to	
27	operate a statewide center and shall be	
28	subject to an expenditure plan approved by	
29	the director of the budget. Notwithstand-	
30	ing any inconsistent provision of law,	
31	funds appropriated herein shall be avail-	
32	able for payment of expenses heretofore	
33	accrued or hereafter to accrue .....	500,000
34	For the development and implementation of a	
35	civility, citizenship and character educa-	
36	tion curriculum. Notwithstanding any in-	
37	consistent provision of law, funds ap-	
38	propriated herein shall be available for	
39	payment of expenses heretofore accrued or	
40	hereafter to accrue .....	500,000
41	For academic intervention for nonpublic	
42	schools based on a plan to be developed by	
43	the commissioner and approved by the di-	
44	rector of the budget .....	5,000,000
45	For services and expenses of a \$30,200,000	
46	2001-02 school year program for extended	
47	day and school violence prevention pro-	
48	grams. Notwithstanding any inconsistent	
49	provision of law, funds appropriated here-	
50	in shall be available for payment of aid	
51	hereafter to accrue .....	30,200,000
52	For services and expenses of the school	
53	health demonstration project for the	
54	2001-02 school year. Notwithstanding any	
55	inconsistent provision of law, funds ap-	
56	propriated herein shall be available for	
57	payment of aid hereafter to accrue .....	150,000
58	For services and expenses of schools under	
59	registration review for the 2001-02 school	
60	year. Funds appropriated herein shall only	
61	be available upon approval of an expendi-	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ture plan developed by the commissioner  
2 and approved by the director of the bud-  
3 get. Notwithstanding any inconsistent pro-  
4 vision of law, funds appropriated herein  
5 shall be available for payment of aid  
6 hereafter to accrue ..... 2,000,000

7 For services and expenses of the primary  
8 mental health project for the 2001-02  
9 school year. Notwithstanding any inconsis-  
10 tent provision of law, funds appropriated  
11 herein shall be available for payment of  
12 aid hereafter to accrue ..... 570,000

13 For services and expenses of the summer food  
14 program for the 2001-02 school year. Not-  
15 withstanding any inconsistent provision of  
16 law, funds appropriated herein shall be  
17 available for payment of aid hereafter to  
18 accrue ..... 3,300,000

19 Work Force Education. For partial reimburse-  
20 ment of services and expenses per contact  
21 hour of work force education conducted by  
22 the Consortium for Worker Education (CWE),  
23 a private not-for-profit corporation  
24 located in the city of New York, offering  
25 programs approved by the commissioner of  
26 education that enable adults who are 21  
27 years of age or older to obtain or retain  
28 employment or improve their work skills  
29 capacity to enhance their opportunities  
30 for increased earnings and advancement.  
31 Reimbursement from funds appropriated  
32 herein for the 2001-02 school year shall  
33 not exceed 64.5 percent of the lesser of  
34 approvable costs per contact hour or \$6.90  
35 per contact hour, where a contact hour  
36 represents 60 minutes of instruction  
37 services provided to an eligible adult and  
38 for the 2001-02 school year such contact  
39 hours shall not exceed 1,910,112 hours.  
40 Notwithstanding any provision of law to  
41 the contrary, funds appropriated herein  
42 shall be available for payment of liabil-  
43 ities heretofore accrued or hereafter to  
44 accrue and, subject to the approval of the  
45 director of the budget, such funds shall  
46 be available to the department net of  
47 disallowances, refunds, reimbursements and  
48 credits ..... 8,500,000

49 For services and expenses related to the  
50 development, implementation and operation  
51 of charter schools including \$2,150,000  
52 for enhanced technical support to be pro-  
53 vided by the charter school institute of  
54 the state university of New York. This  
55 appropriation shall only be available for  
56 expenditure upon the approval of an expen-  
57 diture plan by the director of the budget  
58 and funds appropriated herein shall be  
59 transferred to the miscellaneous special  
60 revenue fund - charter schools stimulus  
61 account. Notwithstanding any inconsistent

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	provision of law, funds appropriated here-	
2	in shall be available for payment of aid	
3	heretofore accrued or hereafter to accrue..	6,000,000
4	Less expenditure savings due to the with-	
5	holding of a portion of employment prepa-	
6	ration education aid due to the city of	
7	New York equal to the reimbursement costs	
8	of the work force education program from	
9	aid payable to such city school district	
10	payable on or after April 1, 2001; such	
11	moneys shall be credited to the elementa-	
12	ry, middle, secondary and continuing	
13	education general fund-local assistance	
14	account and which shall not exceed the	
15	amount appropriated herein .....	(8,500,000)
16	Less federal funding in support of special	
17	education programs or other special needs	
18	programs. Such savings shall be appor-	
19	tioned to the elementary, middle, second-	
20	ary and continuing education program	
21	general fund - local assistance account	
22	appropriations within the various agency	
23	special education programs or other	
24	special needs programs to reduce appropri-	
25	ations based upon an allocation plan	
26	submitted by the commissioner of education	
27	and approved by the director of the budget	
28	.....	(207,000,000)
29		-----
30	Program account subtotal .....	13,268,099,200
31		-----
32	Special Revenue Funds - Federal / State Operations	
33	Federal USDA-Food and Nutrition Services Fund - 261	
34	For administration of programs funded	
35	through the national school lunch act.	
36	Funds appropriated herein shall be made	
37	available for expenditure only upon the	
38	approval by the division of the budget of	
39	an expenditure plan submitted by the	
40	commissioner within 30 days of enactment	
41	of the budget which would streamline	
42	administrative activities and costs and	
43	maximize flow-through funding. To the	
44	extent permitted by federal law and regu-	
45	lation, a portion of this appropriation	
46	shall be made available pursuant to such	
47	plan for local assistance purposes of	
48	federal programs.	
49	For the grant period October 1, 2001 to	
50	September 30, 2002:	
51	Personal service .....	3,127,300
52	Nonpersonal service .....	1,584,000
53	Fringe benefits .....	988,600
54	Indirect costs .....	316,200

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	394,000
4		-----
5	Program fund subtotal .....	6,410,100
6		-----
7	Special Revenue Funds - Federal / Aid to Localities	
8	Federal USDA-Food and Nutrition Services Fund - 261	
9	For the school lunch and breakfast program.	
10	Notwithstanding any inconsistent provision	
11	of law, funds appropriated herein shall be	
12	available for payment of aid heretofore	
13	accrued or hereafter to accrue, may be	
14	suballocated to other departments and	
15	agencies to accomplish the intent of this	
16	appropriation, and may be increased or	
17	decreased by interchange with any other	
18	appropriation within the state education	
19	department federal fund-local assistance	
20	account.	
21	For the grant period October 1, 2000 to	
22	September 30, 2001 .....	7,000,000
23	For the grant period October 1, 2001 to	
24	September 30, 2002 .....	594,530,000
25		-----
26	Program fund subtotal .....	601,530,000
27		-----
28	Special Revenue Funds - Federal / State Operations	
29	Federal Health and Human Services Fund - 265	
30	For the administration of federal grants for	
31	health education including HIV/AIDS educa-	
32	tion and refugee assistance.	
33	For the grant period July 1, 2001 to June	
34	30, 2002:	
35	Personal service .....	642,400
36	Nonpersonal service .....	215,500
37	Fringe benefits .....	203,100
38	Indirect costs .....	65,000
39	For transfer to the state education depart-	
40	ment's indirect cost recovery account (AH)	
41	in the miscellaneous special revenue fund.	49,500
42		-----
43	Program fund subtotal .....	1,175,500
44		-----
45	Special Revenue Funds - Federal / Aid to Localities	
46	Federal Health and Human Services Fund - 265	
47	For grants to schools for specific programs.	
48	Notwithstanding any inconsistent provision	
49	of law, funds appropriated herein shall be	
50	available for payment of aid heretofore	
51	accrued or hereafter to accrue, may be	
52	suballocated to other departments and	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	agencies to accomplish the intent of this	
2	appropriation, and may be increased or	
3	decreased by interchange with any other	
4	appropriation within the state education	
5	department federal fund-local assistance	
6	account.	
7	For the grant period July 1, 2001 to June	
8	30, 2002 .....	2,500,000
9		-----
10	Program fund subtotal .....	2,500,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	For the administration of federal grants	
15	pursuant to various federal laws includ-	
16	ing: elementary and secondary education	
17	act (ESEA); improving America's school act	
18	(IASA); Carl D. Perkins vocational and	
19	applied technology education act (VATEA);	
20	Stewart B. McKinney homeless assistance	
21	act; Dwight D. Eisenhower professional	
22	development program; drug free and commu-	
23	nity schools act; workforce investment	
24	act; emergency immigration program; and	
25	technology literacy challenge program.	
26	For the grant period July 1, 2001 to June	
27	30, 2002:	
28	Personal service .....	21,499,800
29	Nonpersonal service .....	6,272,400
30	Fringe benefits .....	6,796,100
31	Indirect costs .....	2,173,700
32	For transfer to the state education depart-	
33	ment's indirect cost recovery account (AH)	
34	in the miscellaneous special revenue fund.	1,639,300
35		-----
36	Grant period total .....	38,381,300
37		-----
38	For the grant period October 1, 2001 to	
39	September 30, 2002:	
40	Personal service .....	1,753,800
41	Nonpersonal service .....	116,000
42	Fringe benefits .....	554,400
43	Indirect costs .....	177,400
44	For transfer to the state education depart-	
45	ment's indirect cost recovery account (AH)	
46	in the miscellaneous special revenue fund.	113,100
47		-----
48	Grant period total .....	2,714,700
49		-----
50	Program fund subtotal .....	41,096,000
51		-----

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Department of Education Fund - 267

3 For start up grants to charter schools.  
4 Subject to the approval of the division of  
5 the budget, funds appropriated herein may  
6 be transferred to the miscellaneous  
7 special revenue fund - charter schools  
8 stimulus account. Notwithstanding any in-  
9 consistent provision of law, funds ap-  
10 propriated herein shall be available for  
11 payment of aid heretofore accrued or here-  
12 after to accrue, may be suballocated to  
13 other departments and agencies to accom-  
14 plish the intent of this appropriation,  
15 and may be increased or decreased by in-  
16 terchange with any other appropriation  
17 within the state education department fed-  
18 eral fund-local assistance account.

19 For the grant period April 1, 2001 to March  
20 31, 2002 ..... 10,000,000

21 For grants to schools for specific programs.  
22 Notwithstanding any inconsistent provision  
23 of law, funds appropriated herein shall be  
24 available for payment of aid heretofore  
25 accrued or hereafter to accrue, may be  
26 suballocated to other departments and  
27 agencies to accomplish the intent of this  
28 appropriation, and may be increased or  
29 decreased by interchange with any other  
30 appropriation within the state education  
31 department federal fund-local assistance  
32 account.

33 For the grant period April 1, 2001 to March  
34 31, 2002 ..... 3,680,000

35 For grants to schools for specific programs,  
36 including, but not limited to, title I of  
37 the elementary and secondary education  
38 act and grants for school renovation  
39 grants made pursuant to PL 106-554. Not-  
40 withstanding any inconsistent provision of  
41 law, funds appropriated herein shall be  
42 available for payment of aid heretofore  
43 accrued or hereafter to accrue, may be  
44 suballocated to other departments and  
45 agencies to accomplish the intent of this  
46 appropriation, and may be increased or  
47 decreased by interchange with any other  
48 appropriation within the state education  
49 department federal fund-local assistance  
50 account.

51 For the grant period July 1, 2001 to June  
52 30, 2002 ..... 1,074,414,000

53 For grants to schools and other eligible  
54 entities for the eisenhower professional  
55 development program pursuant to title II  
56 of the elementary and secondary education  
57 act. Notwithstanding any inconsisten pro-  
58 vision of law, funds appropriated herein  
59 shall be available for payment of aid  
60 heretofore accrued or hereafter to accrue,



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 may be suballocated to other departments  
2 and agencies to accomplish the intent of  
3 this appropriation, and may be increased  
4 or decreased by interchange with any other  
5 appropriation within the state education  
6 department federal fund-local assistance  
7 account.

8 For the grant period July 1, 2001 to June  
9 30, 2002 ..... 34,000,000

10 For grants to schools and other eligible  
11 entities for a safe and drug free school  
12 program pursuant to title IV of the  
13 elementary and secondary education act.  
14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 available for payment of aid heretofore  
17 accrued or hereafter to accrue, may be  
18 suballocated to other departments and  
19 agencies to accomplish the intent of this  
20 appropriation, and may be increased or  
21 decreased by interchange with any other  
22 appropriation within the state education  
23 department federal fund-local assistance  
24 account.

25 For the grant period July 1, 2001 to June  
26 30, 2002 ..... 34,000,000

27 For grants to schools and other eligible  
28 entities for the innovative education  
29 strategies state grants program pursuant  
30 to title VI of the elementary and second-  
31 ary education act. Notwithstanding any in-  
32 consistent provision of law, funds ap-  
33 propriated herein shall be available for  
34 payment of aid heretofore accrued or here-  
35 after to accrue, may be suballocated to  
36 other departments and agencies to accom-  
37 plish the intent of this appropriation,  
38 and may be increased or decreased by  
39 interchange with any other appropriation  
40 within the state education department  
41 federal fund-local assistance account.

42 For the grant period July 1, 2001 to June  
43 30, 2002 ..... 23,000,000

44 For grants to schools and other eligible  
45 entities for vocational and adult educa-  
46 tion programs. Notwithstanding any in-  
47 consistent provision of law, funds ap-  
48 propriated herein shall be available for  
49 payment of aid heretofore accrued or here-  
50 after to accrue, may be suballocated to  
51 other departments and agencies to accom-  
52 plish the intent of this appropriation,  
53 and may be increased or decreased by  
54 interchange with any other appropriation  
55 within the state education department  
56 federal fund-local assistance account.

57 For the grant period July 1, 2001 to June  
58 30, 2002 ..... 88,600,000

59 For grants to schools and other eligible  
60 entities for technology literacy challenge  
61 grants program pursuant to title III of

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the elementary and secondary education  
 2 act. Notwithstanding any inconsistent pro-  
 3 vision of law, funds appropriated herein  
 4 shall be available for payment of aid  
 5 heretofore accrued or hereafter to accrue,  
 6 may be suballocated to other departments  
 7 and agencies to accomplish the intent of  
 8 this appropriation, and may be increased  
 9 or decreased by interchange with any other  
 10 appropriation within the state education  
 11 department federal fund-local assistance  
 12 account.

13 For the grant period October 1, 2001 to  
 14 September 30, 2002 ..... 39,000,000

15 For grants to school districts for class  
 16 size reduction. Notwithstanding any incon-  
 17 sistent provision of law, funds appropri-  
 18 ated herein shall be available for payment  
 19 of aid heretofore accrued or hereafter to  
 20 accrue, may be suballocated to other de-  
 21 partments and agencies to accomplish the  
 22 intent of this appropriation, and may be  
 23 increased or decreased by interchange with  
 24 any other appropriation within the state  
 25 education department federal fund-local  
 26 assistance account.

27 For the grant period July 1, 2001 to June  
 28 30, 2002 ..... 145,000,000

29 -----

30 Program fund subtotal ..... 1,451,694,000

31 -----

32 Special Revenue Funds - Federal / State Operations  
 33 Federal Operating Grants Fund - 290

34 For the administration of various grants.

35 For the grant period April 1, 2001 to  
 36 March 31, 2002:

37 Personal service ..... 255,400  
 38 Nonpersonal service ..... 136,000  
 39 Fringe benefits ..... 80,800  
 40 Indirect costs ..... 25,900

41 For transfer to the state education depart-  
 42 ment's indirect cost recovery account (AH)  
 43 in the miscellaneous special revenue fund. 22,100

44 -----

45 Program fund subtotal ..... 520,200

46 -----

47 Special Revenue Funds - Federal / Aid to Localities  
 48 Federal Operating Grants Fund - 290

49 For grants to schools for specific programs.  
 50 Notwithstanding any inconsistent provision  
 51 of law, funds appropriated herein shall be  
 52 available for payment of aid heretofore  
 53 accrued or hereafter to accrue, may be  
 54 suballocated to other departments and  
 55 agencies to accomplish the intent of this

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	appropriation, and may be increased or	
2	decreased by interchange with any other	
3	appropriation within the state education	
4	department federal fund-local assistance	
5	account.	
6	For the grant period April 1, 2001 to March	
7	31, 2002 .....	5,000,000
8		-----
9	Program fund subtotal .....	5,000,000
10		-----
11	Special Revenue Funds - Other / Aid to Localities	
12	State Lottery Fund - 160	
13	For general support for public schools .....	1,285,280,000
14	For general support for public schools, June	
15	2000-01 school year payment .....	240,000,000
16	For allowances to private schools for the	
17	blind and deaf .....	20,000
18		-----
19	Program fund subtotal .....	1,525,300,000
20		-----
21	Special Revenue Funds - Other / Aid to Localities	
22	Miscellaneous Special Revenue Fund - 339	
23	Charter School Stimulus Account	
24	For services and expenses related to devel-	
25	opment, implementation and operation of	
26	charter schools, including facility costs	
27	and loans to authorized schools. This	
28	appropriation shall only be available for	
29	expenditure upon the approval of an	
30	expenditure plan by the director of the	
31	budget. Notwithstanding any other law,	
32	rule or regulation to the contrary, funds	
33	appropriated herein shall be available for	
34	payment of aid heretofore accrued or here-	
35	after to accrue, and funds appropriated	
36	herein may be suballocated to other state	
37	departments or agencies, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of the	
40	appropriation .....	20,000,000
41		-----
42	Program account subtotal .....	20,000,000
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	High School Equivalency Account	
47	For services and expenses related to the	
48	administration of general educational	
49	development tests for the high school	
50	equivalency diploma .....	210,500
51		-----
52	Program account subtotal .....	210,500
53		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	Summer School for Arts Account	
4	For services and expenses of the summer	
5	institute for science, mathematics and the	
6	arts .....	768,400
7		-----
8	Program account subtotal .....	768,400
9		-----
10	SCHOOL TAX RELIEF PROGRAM .....	2,646,000,000
11		-----
12	Special Revenue Funds - Other / Aid to Localities	
13	School Tax Relief Fund - 053	
14	For payments of state aid, pursuant to	
15	section 1306-a of the real property tax	
16	law, to school districts, or, in the case	
17	of city school districts of cities with	
18	125,000 inhabitants or more, to the city	
19	treasurer. Such state aid shall be payable	
20	upon the audit and warrant of the state	
21	comptroller from vouchers certified and	
22	approved by the commissioner of education	
23	following computation and certification by	
24	the state board of real property services	
25	of amounts payable to a school district as	
26	provided in section 1306-a of the real	
27	property tax law .....	2,086,000,000
28	For payment of the annual amount due to the	
29	city of New York, pursuant to section 54-f	
30	of the state finance law, to reimburse	
31	such city for tax receipts foregone as a	
32	result of chapter 389 of the laws of 1997	
33	and chapter 56 of the laws of 1998. The	
34	annual amount due under this section shall	
35	be payable upon the audit and warrant of	
36	the state comptroller from a voucher	
37	certified and approved by the commissioner	
38	of education following certification by	
39	the commissioner of taxation and finance	
40	of such amount .....	560,000,000
41		-----
42	SCHOOL FOR THE BLIND-EDUCATION PROGRAM .....	7,577,900
43		-----
44	Special Revenue Funds - Other / State Operations	
45	Miscellaneous Special Revenue Fund - 339	
46	Batavia School for the Blind Account	
47	For services and expenses related to the	
48	operation of the school for the blind.	
49	Personal service .....	5,190,000
50	Nonpersonal service .....	694,000

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits .....	1,653,900	
2		-----	
3	Program account subtotal .....	7,537,900	
4		-----	
5	Fiduciary Funds / State Operations		
6	Combined Expendable Trust Fund - 020		
7	Maintenance undistributed		
8	For services and expenses in fulfillment of		
9	donor bequests and gifts .....	40,000	
10		-----	
11	Program fund subtotal .....	40,000	
12		-----	
13	BATAVIA ICF/DD PROGRAM .....		2,776,100
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Maintenance undistributed		
18	For payments for intermediate care services		
19	at the school for the blind in the city of		
20	Batavia for the children eligible to		
21	participate in the intermediate care		
22	facility for the developmentally disabled		
23	(ICF/DD) component at the school .....	126,100	
24		-----	
25	Program account subtotal .....	126,100	
26		-----	
27	Special Revenue Funds - Other / State Operations		
28	Miscellaneous Special Revenue Fund - 339		
29	Batavia Medicaid Income Account		
30	For services and expenses related to the		
31	operations of the Batavia intermediate		
32	care facility.		
33	Personal service .....	1,682,000	
34	Nonpersonal service .....	432,000	
35	Fringe benefits .....	536,000	
36		-----	
37	Program account subtotal .....	2,650,000	
38		-----	
39	SCHOOL FOR THE DEAF PROGRAM .....		7,446,000
40			-----
41	Special Revenue Funds - Other / State Operations		
42	Miscellaneous Special Revenue Fund - 339		
43	Rome School for the Deaf Account		
44	For services and expenses related to the		
45	operation of the school for the deaf.		
46	Personal service .....	4,874,000	
47	Nonpersonal service .....	999,000	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits .....	1,553,000	
2		-----	
3	Program account subtotal .....	7,426,000	
4		-----	
5	Fiduciary Funds / State Operations		
6	Combined Expendable Trust Fund - 020		
7	Maintenance undistributed		
8	For services and expenses in fulfillment of		
9	donor bequests and gifts .....	20,000	
10		-----	
11	Program fund subtotal .....	20,000	
12		-----	
13	HIGHER EDUCATION PROGRAM .....		85,926,600
14			-----
15	General Fund / State Operations		
16	State Purposes Account - 003		
17	Personal service .....	2,268,100	
18	Nonpersonal service .....	239,900	
19	Maintenance undistributed		
20	For services and expenses relating to		
21	tenured teacher hearings, pursuant to		
22	section 3020-a of the education law,		
23	subject to a plan developed by the depart-		
24	ment and approved by the director of the		
25	budget .....	1,300,000	
26		-----	
27	Program account subtotal .....	3,808,000	
28		-----	
29	General Fund / Aid to Localities		
30	Local Assistance Account - 001		
31	The moneys herein appropriated shall be		
32	available for higher and continuing educa-		
33	tion programs provided by independent		
34	colleges, universities and other organiza-		
35	tions approved by the state education		
36	department. Notwithstanding any provision		
37	of law to the contrary, no funds are here-		
38	in appropriated and no disbursements are		
39	to be made for basic or bonus		
40	medical/dental capitation aid or college		
41	work study programs in accordance with the		
42	following:		
43	For services and expenses of liberty part-		
44	nerships programs as prescribed by section		
45	612 of the education law as added by chap-		
46	ter 425 of the laws of 1988. Notwithstand-		
47	ing any other section of law to the		
48	contrary, funding for such programs in the		
49	2001-02 fiscal year shall be limited to		
50	the amount appropriated herein .....	11,500,000	
51	Unrestricted aid to independent colleges and		
52	universities, notwithstanding any other		
53	section of law to the contrary, aid other-		

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	wise due and payable in the 2001-02 fiscal	
2	year shall be limited to the amount appro-	
3	propriated herein .....	34,650,000
4	For services and expenses of the science and	
5	technology entry program (STEP) and the	
6	collegiate science and technology entry	
7	program (CSTEP). Notwithstanding any	
8	provision of law to the contrary, grants	
9	awarded to institutions pursuant to the	
10	appropriation for STEP/CSTEP will include	
11	support for an at-risk tutoring component,	
12	wherein participating high school students	
13	will provide tutoring and academic assist-	
14	ance to at-risk school children .....	7,500,000
15	For services and expenses of the higher	
16	education opportunity program. Funds	
17	appropriated herein shall be used by inde-	
18	pendent colleges to expand opportunities	
19	for the educationally and economically	
20	disadvantaged at independent institutions	
21	of higher learning .....	16,400,000
22	For postsecondary aid to native Americans to	
23	fund awards to eligible students to be	
24	made pursuant to rules and regulations to	
25	be adopted by the regents upon the recom-	
26	mendation of the commissioner of education	
27	and subject to the approval of the direc-	
28	tor of the budget. Notwithstanding any	
29	other provision of law to the contrary,	
30	the amount herein made available shall	
31	constitute the state's entire obligation	
32	for all costs incurred under section 4118	
33	of the education law in state fiscal year	
34	2001-02 .....	635,000
35	For services and expenses of teacher oppor-	
36	tunity corps programs .....	750,000
37		-----
38	Program account subtotal .....	71,435,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Department of Education Fund - 267	
42	For administration of federal grants pursu-	
43	ant to various federal laws including Carl	
44	D. Perkins vocational and applied technol-	
45	ogy education act (VATEA) and Dwight D.	
46	Eisenhower professional development	
47	program.	
48	For the grant period July 1, 2001 to June	
49	30, 2002:	
50	Personal service .....	890,700
51	Nonpersonal service .....	66,600
52	Fringe benefits .....	281,600
53	Indirect costs .....	90,100

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For transfer to the state education depart-	
2	ment's indirect cost recovery account (AH)	
3	in the miscellaneous special revenue fund.	70,000
4		-----
5	Program fund subtotal .....	1,399,000
6		-----
7	Special Revenue Funds - Federal / State Operations	
8	Federal Operating Grants Fund - 290	
9	Federal Vocational Education Account	
10	For administration of federal grants pursu-	
11	ant to various federal laws including the	
12	national community service act.	
13	For the grant period July 1, 2000 to June	
14	30, 2001:	
15	Personal service .....	53,100
16	Nonpersonal service .....	159,400
17	Fringe benefits .....	16,800
18	Indirect costs .....	5,400
19	For transfer to the state education depart-	
20	ment's indirect cost recovery account (AH)	
21	in the miscellaneous special revenue fund.	15,500
22		-----
23	Grant period total .....	250,200
24		-----
25	For the grant period July 1, 2001 to June	
26	30, 2002:	
27	Personal service .....	333,400
28	Nonpersonal service .....	348,200
29	Fringe benefits .....	105,400
30	Indirect costs .....	33,800
31	For transfer to the state education depart-	
32	ment's indirect cost recovery account (AH)	
33	in the miscellaneous special revenue fund.	52,600
34		-----
35	Grant period total .....	873,400
36		-----
37	Program account subtotal .....	1,123,600
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Tuition Reimbursement Fund - 050	
41	Tuition Reimbursement Account	
42	For reimbursement of tuition payments made	
43	by or on behalf of students at proprietary	
44	institutions registered or licensed pursu-	
45	ant to section 5001 of the education law..	325,000
46		-----
47	Program account subtotal .....	325,000
48		-----
49	Special Revenue Funds - Other / State Operations	
50	Tuition Reimbursement Fund - 050	
51	Vocational School Supervision Account	



EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses for the super-		
2	vision of institutions registered pursuant		
3	to section 5001 of the education law, and		
4	for services and expenses of supervisory		
5	programs and payment of associated indi-		
6	rect costs and general state charges		
7	according to a plan developed in consulta-		
8	tion with the division of the budget and		
9	approved by the division of the budget ...	1,775,000	
10		-----	
11	Program account subtotal .....	1,775,000	
12		-----	
13	Special Revenue Funds - Other / State Operations		
14	Miscellaneous Special Revenue Fund - 339		
15	Teacher Certification Program Account		
16	For services and expenses related to the		
17	administration of the teacher certifica-		
18	tion program, pursuant to a plan prepared		
19	by the commissioner of education and ap-		
20	proved by the division of the budget.		
21	Personal service .....	3,149,000	
22	Nonpersonal service .....	1,779,000	
23	Fringe benefits .....	1,004,000	
24	Indirect costs .....	129,000	
25		-----	
26	Program account subtotal .....	6,061,000	
27		-----	
28	OFFICE OF THE PROFESSIONS PROGRAM .....		49,590,000
29			-----
30	Special Revenue Funds - Other / State Operations		
31	Miscellaneous Special Revenue Fund - 339		
32	Office of Professions Account		
33	For services and expenses of licensure and		
34	disciplining programs for the professions		
35	pursuant to title VIII of education law		
36	and foreign and out-of-state medical		
37	school evaluations.		
38	Expenditures from this account shall be made		
39	pursuant to a plan prepared by the commis-		
40	sioner of education and approved by the		
41	division of the budget .....	34,590,000	
42	Maintenance undistributed		
43	For services and expenses of a program to		
44	provide one-time rebates to individuals		
45	whose professional licensing and profes-		
46	sional discipline activities are adminis-		
47	tered by the state education department		
48	pursuant to title VIII of the education		
49	law. To be eligible for such rebate, a		
50	licensee must hold a valid professional		
51	license on the first day of the sixth full		
52	month following enactment of this pro-		
53	vision and must apply for and be eligible		
54	for renewal of such license. Notwith-		

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	standing any other law, rule or regulation	
2	to the contrary, the commissioner of edu-	
3	cation is hereby authorized to provide	
4	such rebates at the time of license re-	
5	newal by eligible licensees from this ac-	
6	count pursuant to a plan prepared by the	
7	commissioner of education and approved by	
8	the division of the budget .....	15,000,000
9		-----
10	Program account subtotal .....	49,590,000
11		-----
12	CULTURAL EDUCATION PROGRAM .....	142,169,200
13		-----
14	General Fund / State Operations	
15	State Purposes Account - 003	
16	For services and expenses of the cultural	
17	education program, including the state	
18	museum, state library and state archives.	
19	A portion of this appropriation may be	
20	transferred to the council on the arts,	
21	office of cultural resources program. This	
22	appropriation shall only be available upon	
23	the submission of a plan formulated by the	
24	commissioner of education and approved by	
25	the division of the budget.	
26	Personal service .....	6,516,100
27	Nonpersonal service .....	1,415,600
28	State library acquisitions .....	1,500,000
29		-----
30	Program account subtotal .....	9,431,700
31		-----
32	General Fund / Aid to Localities	
33	Local Assistance Account - 001	
34	Aid to public libraries. Pursuant to the	
35	education law provisions of chapter 917 of	
36	the laws of 1990, as otherwise amended by	
37	chapter 625 of the laws of 1991, and chap-	
38	ter 260 of the laws of 1993 taking into	
39	account the provisions of section 483 of	
40	chapter 170 of the laws of 1994, section 2	
41	of chapter 82 of the laws of 1995, dis-	
42	tribution of this appropriation shall be	
43	pursuant to a plan prepared by the com-	
44	missioner of education and approved by the	
45	division of the budget. A portion of this	
46	appropriation may be transferred to the	
47	council on the arts, office of cultural	
48	resources program .....	88,900,000
49	Aid to New York public library. A portion of	
50	this appropriation may be transferred to	
51	the council on the arts, office of cul-	
52	tural resources program .....	2,000,000
53	Aid to NYPL's science, industry and business	
54	library. A portion of this appropriation	

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	may be transferred to the council on the	
2	arts, office of cultural resources pro-	
3	gram .....	1,000,000
4	Aid to educational television and radio.	
5	Notwithstanding any provision of law, rule	
6	or regulation to the contrary, the amount	
7	appropriated herein shall represent ful-	
8	fillment of the state's obligation for	
9	this program. Grants awarded from this	
10	appropriation to the individual television	
11	stations shall be lesser of the following	
12	amounts: (a) prorated grant awards cal-	
13	culated pursuant to section 236 of the	
14	education law, or (b) 44 percent of the	
15	total funding level allocated for public	
16	television. Distribution of this appropri-	
17	ation shall be pursuant to a plan prepared	
18	by the commissioner of education and ap-	
19	proved by the division of the budget. A	
20	portion of this appropriation may be	
21	transferred to the council on the arts,	
22	office of cultural resources program .....	13,800,000
23	Aid to public television stations for the	
24	digital conversion and subject to a plan	
25	developed by the commissioner of education	
26	and approved by the division of the bud-	
27	get .....	1,000,000
28		-----
29	Program account subtotal .....	106,700,000
30		-----

31 Special Revenue Funds - Federal / State Operations  
 32 Federal Department of Education Fund - 267

33 For administration of federal grants pursu-  
 34 ant to various federal laws including  
 35 improving America's schools act. A portion  
 36 of this appropriation may be transferred  
 37 to the council on the arts, office of cul-  
 38 tural resources program.

39 For the grant period July 1, 2001 to June  
 40 30, 2002:

41	Personal service .....	63,400
42	Fringe benefits .....	20,000
43	Indirect costs .....	6,600
44	For transfer to the state education depart-	
45	ment's indirect cost recovery account (AH)	
46	in the miscellaneous special revenue fund.	4,000
47		-----
48	Program fund subtotal .....	94,000
49		-----

50 Special Revenue Funds - Federal / Aid to Localities  
 51 Federal Operating Grants Fund - 290

52 For aid to public libraries pursuant to  
 53 various federal laws including library  
 54 services technology act. Notwithstanding  
 55 any other law, rule or regulation to the

EDUCATION DEPARTMENT

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 contrary, funds appropriated herein shall  
 2 be available for payment of aid heretofore  
 3 accrued or hereafter to accrue, and funds  
 4 appropriated herein may be suballocated to  
 5 other state departments or agencies, sub-  
 6 ject to the approval of the director of  
 7 the budget, as needed to accomplish the  
 8 intent of the appropriation. A portion of  
 9 this appropriation may be transferred to  
 10 the council on the arts, office of cul-  
 11 tural resources program.

12	For the grant period October 1, 2001 to	
13	September 30, 2002 .....	4,660,000
14		-----
15	Program fund subtotal .....	4,660,000
16		-----

17 Special Revenue Funds - Federal / State Operations  
 18 Federal Operating Grants Fund - 290  
 19 National Endowment for the Humanities Account

20 For administration of federal grants pursu-  
 21 ant to various federal laws including  
 22 library services technology act. A portion  
 23 of this appropriation may be transferred  
 24 to the council on the arts, office of cul-  
 25 tural resources program.

26 For the grant period October 1, 2001 to  
 27 September 30, 2002:

28	Personal service .....	1,600,000
29	Nonpersonal service .....	400,000
30	Fringe benefits .....	505,000
31	Indirect costs .....	162,000
32	For transfer to the state education depart-	
33	ment's indirect cost recovery account (AH)	
34	in the miscellaneous special revenue fund.	117,000
35		-----
36	Grant period total .....	2,784,000
37		-----

38 For the grant period April 1, 2001 to  
 39 March 30, 2002:

40	Personal service .....	348,000
41	Nonpersonal service .....	510,000
42	Fringe benefits .....	110,000
43	Indirect costs .....	35,200
44	For transfer to the state education depart-	
45	ment's indirect cost recovery account (AH)	
46	in the miscellaneous special revenue fund.	45,800
47		-----
48	Grant period total .....	1,049,000
49		-----
50	Program account subtotal .....	3,833,000
51		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	New York State Local Government Records Management	
3	Improvement Fund - 052	
4	Local Government Records Management Account	
5	For payment of necessary and reasonable	
6	expenses incurred by the commissioner of	
7	education in carrying out the advisory	
8	services required in subdivision 1 of	
9	section 57.23 of the arts and cultural	
10	affairs law and to implement sections	
11	57.21, 57.35 and 57.37 of the arts and	
12	cultural affairs law. A portion of this	
13	appropriation may be transferred to the	
14	council on the arts, office of cultural	
15	resources program.	
16	Personal service .....	1,023,500
17	Nonpersonal service .....	291,300
18	Fringe benefits .....	326,100
19	Indirect costs .....	41,800
20		-----
21	Program account subtotal .....	1,682,700
22		-----
23	Special Revenue Funds - Other / Aid to Localities	
24	New York State Local Government Records Management	
25	Improvement Fund - 052	
26	Local Government Records Management Account	
27	Grants to individual local governments or	
28	groups of cooperating local governments as	
29	provided in section 57.35 of the arts and	
30	cultural affairs law .....	10,000,000
31	Aid for documentary heritage grants and aid	
32	to eligible archives, libraries, historical	
33	societies, museums, and to certain	
34	organizations including the state educa-	
35	tion department that provide services to	
36	such programs. This appropriation shall	
37	only be available upon the submission of a	
38	plan prepared by the commissioner of	
39	education and approved by the division of	
40	the budget. A portion of this appro-	
41	priation may be transferred to the council	
42	on the arts, office of cultural resources	
43	program .....	1,000,000
44		-----
45	Program account subtotal .....	11,000,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	Education Archives Account	
50	For services and expenses of the state	
51	archives and records administration. A	
52	portion of this appropriation may be	
53	transferred to the council on the arts,	
54	office of cultural resources program.	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service .....	29,500
2	Nonpersonal service .....	27,700
3	Fringe benefits .....	9,400
4	Indirect costs .....	1,200
5		-----
6	Program account subtotal .....	67,800
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Education Library Account	
11	For nonpersonal services and expenses of the	
12	state library. A portion of this appropri-	
13	ation may be transferred to the council on	
14	the arts, office of cultural resources	
15	program .....	117,500
16		-----
17	Program account subtotal .....	117,500
18		-----
19	Special Revenue Funds - Other / State Operations	
20	Miscellaneous Special Revenue Fund - 339	
21	Education Museum Account	
22	For services and expenses of the state muse-	
23	um. A portion of this appropriation may be	
24	transferred to the council on the arts,	
25	office of cultural resources program.	
26	Personal service .....	76,200
27	Nonpersonal service .....	163,700
28	Fringe benefits .....	24,300
29	Indirect costs .....	3,200
30		-----
31	Program account subtotal .....	267,400
32		-----
33	Internal Service Funds / State Operations	
34	Miscellaneous Internal Service Fund - 334	
35	Archives Records Management Account	
36	For services and expenses of archives	
37	records management. A portion of this ap-	
38	propriation may be transferred to the	
39	council on the arts, office of cultural	
40	resources program.	
41	Personal service .....	373,500
42	Nonpersonal service .....	72,500
43	Fringe benefits .....	119,000
44	Indirect costs .....	30,500
45		-----
46	Program account subtotal .....	595,500
47		-----
48	Internal Service Funds / State Operations	
49	Miscellaneous Internal Service Fund - 334	
50	Cultural Resource Survey Account	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses related to		
2	cultural resource surveys. A portion of		
3	this appropriation may be transferred to		
4	the council on the arts, office of cul-		
5	tural resources program.		
6	Personal service .....	433,500	
7	Nonpersonal service .....	2,764,100	
8	Fringe benefits .....	138,300	
9	Indirect costs .....	17,700	
10		-----	
11	Program account subtotal .....	3,353,600	
12		-----	
13	Fiduciary Funds / State Operations		
14	NYS Archives Partnership Trust Fund - 024		
15	For services and expenses of the archives		
16	partnership trust. A portion of this ap-		
17	propriation may be transferred to the		
18	council on the arts, office of cultural		
19	resources program. ....	366,000	
20		-----	
21	Program fund subtotal .....	366,000	
22		-----	
23	VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH		
24	DISABILITIES PROGRAM .....		673,042,900
25			-----
26	General Fund / State Operations		
27	State Purposes Account - 003		
28	Personal service .....	733,200	
29	Nonpersonal service .....	52,800	
30		-----	
31	Program account subtotal .....	786,000	
32		-----	
33	General Fund / Aid to Localities		
34	Local Assistance Account - 001		
35	For case services provided to disabled indi-		
36	viduals in accordance with economic eligi-		
37	bility criteria developed by the depart-		
38	ment and approved by the division of the		
39	budget .....	51,100,000	
40	For services and expenses of independent		
41	living centers .....	9,530,600	
42	For college readers aid payments .....	300,000	
43	For services and expenses of early childhood		
44	direction centers .....	656,000	
45	For services and expenses of supported		
46	employment and integrated employment		
47	opportunities:		
48	For services and expenses of programs		
49	providing or leading to the provision of		
50	time-limited services .....	7,884,000	

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of programs	
2	providing long-term support services .....	1,400,000
3		-----
4	Program account subtotal .....	70,870,600
5		-----
6	Special Revenue Funds - Federal / State Operations	
7	Federal Department of Education Fund - 267	
8	For services and expenses for school age	
9	children and preschool children pursuant	
10	to the individuals with disabilities	
11	education act of 1991.	
12	For the grant period July 1, 2001 to June	
13	30, 2002:	
14	Personal service .....	12,030,400
15	Nonpersonal service .....	10,763,500
16	Fringe benefits .....	3,681,300
17	Indirect costs .....	1,203,100
18	For transfer to the state education depart-	
19	ment's indirect cost recovery account (AH)	
20	in the miscellaneous special revenue fund.	1,515,700
21		-----
22	Grant period total .....	29,194,000
23		-----
24	For services and expenses of programs	
25	providing basic support for vocational	
26	rehabilitation, supported employment and	
27	independent living for individuals with	
28	disabilities pursuant to the rehabili-	
29	tation act of 1973.	
30	For the grant period October 1, 2001 to	
31	September 30, 2002:	
32	Personal service .....	39,109,700
33	Nonpersonal service .....	13,034,500
34	Fringe benefits .....	12,362,600
35	Indirect costs .....	3,954,000
36	For transfer to the state education depart-	
37	ment's indirect cost recovery account (AH)	
38	in the miscellaneous special revenue fund.	5,444,200
39		-----
40	Grant period total .....	73,905,000
41		-----
42	For expenses of vocational rehabilitation	
43	in-service training for counselors and	
44	staff pursuant to the rehabilitation act	
45	of 1973.	
46	For the grant period April 1, 2001 to	
47	March 31, 2002:	
48	Nonpersonal service .....	642,000
49		-----
50	Grant period total .....	642,000
51		-----



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Program fund subtotal .....	103,741,000
2		-----
3	Special Revenue Funds - Federal / Aid to Localities	
4	Federal Department of Education Fund - 267	
5	For education of individuals with disabili-	
6	ties including \$873,000 for services and	
7	expenses of early childhood direction cen-	
8	ters. Provided that of the amounts appro-	
9	propriated herein up to \$1,000,000 shall be	
10	made available to the office of children	
11	and family services, pursuant to a plan	
12	approved by the director of the budget,	
13	for educational services provided to	
14	eligible youths in day placement centers.	
15	Notwithstanding any other law, rule or	
16	regulation to the contrary, funds ap-	
17	propriated herein shall be available for	
18	payment of aid heretofore accrued or here-	
19	after to accrue, and funds appropriated	
20	herein may be suballocated to other state	
21	departments or agencies, subject to the	
22	approval of the director of the budget, as	
23	needed to accomplish the intent of the	
24	appropriation.	
25	For the grant period July 1, 2001 to June	
26	30, 2002 .....	435,000,000
27	For case services provided to individuals	
28	with disabilities.	
29	For the grant period October 1, 2001 to	
30	September 30, 2002 .....	43,929,000
31	For the independent living program.	
32	For the grant period October 1, 2001 to	
33	September 30, 2002 .....	2,572,000
34	For the supported employment program.	
35	For the grant period October 1, 2001 to	
36	September 30, 2002 .....	2,483,000
37		-----
38	Program fund subtotal .....	483,984,000
39		-----
40	Special Revenue Funds - Federal / State Operations	
41	Federal Operating Grants Fund - 290	
42	VESID Social Security Account	
43	For expenses of contractual services for the	
44	rehabilitation of social security disabil-	
45	ity beneficiaries.	
46	For the grant period October 1, 2001 to	
47	September 30, 2002:	
48	Nonpersonal service .....	1,000,000
49		-----
50	Program account subtotal .....	1,000,000
51		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Federal / Aid to Localities	
2	Federal Operating Grants Fund - 290	
3	VESID Social Security Account	
4	For the rehabilitation of social security	
5	disability beneficiaries.	
6	For the grant period October 1, 2001 to	
7	September 30, 2002 .....	12,000,000
8		-----
9	Program account subtotal .....	12,000,000
10		-----
11	Special Revenue Funds - Other / State Operations	
12	Vocational Rehabilitation Fund - 365	
13	Maintenance undistributed	
14	For services and expenses of the special	
15	workers' compensation program .....	661,300
16		-----
17	Program fund subtotal .....	661,300
18		-----
19	Total new appropriations for state operations and aid to	
20	localities .....	20,612,237,100
21		=====

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 OFFICE OF MANAGEMENT SERVICES PROGRAM

2 Special Revenue Funds - Other / State Operations  
3 Miscellaneous Special Revenue Fund - 339  
4 Indirect Cost Recovery Account

5 By chapter 53, section 1, of the laws of 2000:  
6 For services and expenses related to the administration of special  
7 revenue funds other, special revenue funds - federal and internal  
8 service funds and for services provided to other state agencies,  
9 governmental bodies and other entities: ... ..  
10 14,000,500 ..... (re. \$250,000)

11 Internal Service Funds / State Operations  
12 Miscellaneous Internal Service Fund - 334  
13 Automation and Printing Chargeback Account

14 By chapter 53, section 1, of the laws of 2000:  
15 For services and expenses associated with centralized electronic data  
16 processing and printing ... .. 10,195,800 ..... (re. \$250,000)

17 ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION PROGRAM

18 General Fund / Aid to Localities  
19 Local Assistance Account - 001

20 By chapter 53, section 1, of the laws of 2000:  
21 For services and expenses of remaining obligations for the 1999-2000  
22 school year experimental prekindergarten program and payments for  
23 the \$50,200,000 2000-01 school year experimental prekindergarten  
24 program grants under rules and regulations to be adopted by the  
25 regents upon recommendation of the commissioner of education and  
26 subject to the approval of the director of the budget. Such funds  
27 shall be expended pursuant to a plan of expenditure developed by the  
28 commissioner of education and approved by the director of the budget  
29 50,200,000 ..... (re. \$10,000,000)  
30 For education of children of migrant workers .....  
31 90,000 ..... (re. \$10,000)  
32 For additional payments for 50 percent of the 2000-01 school year pro-  
33 gram for teacher resource and computer training centers .....  
34 15,000,000 ..... (re. \$1,500,000)  
35 For services and expenses of the national board for professional  
36 teaching standards certification grant program .....  
37 1,000,000 ..... (re. \$1,000,000)  
38 For services and expenses of a \$5,000,000 teacher-mentor-intern pro-  
39 gram for the 2000-01 school year ... 3,500,000 .... (re. \$1,000,000)  
40 For services and expenses of the effective schools consortia network  
41 for the 2000-01 school year program. Such funds appropriated herein  
42 may be used by the commissioner of education for grants to school  
43 districts, boards of cooperative educational services or not-for-  
44 profit organizations for partnerships between school districts and  
45 community based organizations, boards of cooperative educational  
46 services or consortia composed of school districts, boards of co-  
47 operative educational services, and not-for-profit organizations ...  
48 1,889,200 ..... (re. \$950,000)  
49 For services and expenses of the transferring success program for the  
50 2000-01 school year program ... 629,800 ..... (re. \$629,800)  
51 For grants to schools for specific programs, \$5,000,000 for programs  
52 involving literacy and basic education for public assistance re-  
53 cipients for the 2000-01 school year program .....  
54 5,000,000 ..... (re. \$3,500,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For grants to schools for professional development programs in the  
2 2000-01 school year .... 5,000,000 ..... (re. \$5,000,000)  
3 For competitive grants for adult literacy/education aid to public and  
4 private not-for-profit agencies, including but not limited to, 2 and  
5 4 year colleges, community based organizations, libraries, and vol-  
6 unteer literacy organizations and institutions which meet quality  
7 standards promulgated by the commissioner to provide programs of  
8 basic literacy, high school equivalency, and English as a second  
9 language to persons 16 years of age or older for the 2000-01 school  
10 year ... 3,324,700 ..... (re. \$1,500,000)  
11 For a program to establish parenting education programs for parents of  
12 children under rules and regulations adopted by the regents upon  
13 recommendation of the commissioner of education for the 2000-01  
14 school year ... 506,400 ..... (re. \$130,000)  
15 For services and expenses of the youth-at-risk/community partnership  
16 program for the 2000-01 school year. Of the amounts appropriated  
17 herein, up to \$325,500 may be made available for department adminis-  
18 tration of the 2000-01 school year youth-at-risk/community partner-  
19 ship program ... 5,325,500 ..... (re. \$1,300,000)  
20 For services and expenses of the missing children education program  
21 for the 2000-01 school year ... 900,000 ..... (re. \$450,000)  
22 For a program of acquired immune deficiency syndrome (AIDS) education  
23 for the 2000-01 school year ... 990,000 ..... (re. \$990,000)  
24 For services and expenses of the workplace literacy program for the  
25 2000-01 school year ... 1,376,100 ..... (re. \$900,000)  
26 For additional services and expenses of the Consortium for Worker Edu-  
27 cation Workplace Literacy program ... 250,000 ..... (re. \$250,000)  
28 For services and expenses of the related or supplemental instructional  
29 component of apprenticeship training programs for the 2000-01 school  
30 year ... 1,830,000 ..... (re. \$500,000)  
31 For the school lunch and breakfast program. Funds for the school lunch  
32 and breakfast program shall be expended subject to the limitation of  
33 funds available and may be used to reimburse sponsors of non-profit  
34 school lunch, breakfast, or other school child feeding programs  
35 based upon the number of federally reimbursable breakfasts and  
36 lunches served to students under such program agreements entered  
37 into by the state education department and such sponsors, in accor-  
38 dance with an act of Congress entitled the "National School Lunch  
39 Act," P.L. 79-396, as amended, or the provisions of the "Child Nu-  
40 trition Act of 1966," P.L. 89-642, as amended, in the case of school  
41 breakfast programs to reimburse sponsors in excess of the federal  
42 rates of reimbursement.  
43 Notwithstanding any provision of law to the contrary, the moneys here-  
44 by appropriated, or so much thereof as may be necessary, are to be  
45 available for the purposes herein specified for obligations hereto-  
46 fore accrued or hereafter to accrue for the school years beginning  
47 July 1, 1998, July 1, 1999 and July 1, 2000 .....  
48 31,700,000 ..... (re. \$8,500,000)  
49 For the education of Native Americans ... 15,047,000..(re. \$6,000,000)  
50 For nonpublic school aid for the 2000-01 school year program. Notwith-  
51 standing any inconsistent provision of law, funds shall be available  
52 for payment of aid heretofore accrued and hereafter to accrue .....  
53 61,200,000 ..... (re. \$1,000,000)  
54 For payments for the 2000-01 school year program of schools as com-  
55 munity sites to assist school districts and boards of cooperative  
56 educational services with high percentages of disadvantaged students  
57 to promote coordinated management of the resources of the schools  
58 and communities, pursuant to an expenditure plan developed by the  
59 commissioner of education and transmitted to the director of the  
60 budget and the chairs of the senate finance and assembly ways and  
61 means committees ... 6,000,000 ..... (re. \$2,000,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses of the comprehensive school health demon-  
2 stration program for the 2000-01 school year .....  
3 525,000 ..... (re. \$250,000)  
4 For services and expenses of the New York state center for school  
5 safety. Funds appropriated herein shall be used to convert the  
6 upstate center for school safety to a statewide center and shall be  
7 subject to an expenditure plan approved by the director of the  
8 budget ... 500,000 ..... (re. \$500,000)  
9 For the development and implementation of a civility, citizenship and  
10 character education curriculum ... 500,000 ..... (re. \$500,000)  
11 For services and expenses of a \$30,200,000 2000-01 school year program  
12 for extended day and school violence prevention programs .....  
13 30,200,000 ..... (re. \$17,200,000)  
14 For services and expenses of the school health demonstration project  
15 for the 2000-01 school year ... 150,000 ..... (re. \$75,000)  
16 For services and expenses of schools under registration review. Funds  
17 appropriated herein shall only be available upon approval of an ex-  
18 penditure plan developed by the commissioner and approved by the di-  
19 rector of the budget ... 2,000,000 ..... (re. \$2,000,000)  
20 For services and expenses of the primary mental health project for the  
21 2000-01 school year ... 570,000 ..... (re. \$143,000)  
22 For services and expenses of the summer food program for the 2000-01  
23 school year ... 3,300,000 ..... (re. \$300,000)  
24 For grants-in-aid to certain school districts, public libraries and  
25 not-for-profit educational institutions .....  
26 16,483,000 ..... (re. \$7,500,000)  
27 For services and expenses of the School Bus Safety Institute .....  
28 100,000 ..... (re. \$100,000)  
29 For services and expenses, or for contracts with certain school dis-  
30 tricts, municipalities and/or not-for-profit agencies, to be deter-  
31 mined pursuant to a plan developed by the director of the budget in  
32 consultation with the speaker of the assembly. The funds appropri-  
33 ated hereby may be suballocated to any department, agency or public  
34 authority ... 4,000,000 ..... (re. \$4,000,000)  
35 For grants-in-aid to certain school districts, public libraries and  
36 not-for-profit educational institutions .....  
37 15,000,000 ..... (re. \$800,000)  
38 For services and expenses of the:  
39 Babylon School District ... 60,000 ..... (re. \$60,000)  
40 Bayside Public Library ... 50,000 ..... (re. \$50,000)  
41 Bellerose Public Library ... 50,000 ..... (re. \$50,000)  
42 Center for the Disabled ... 100,000 ..... (re. \$100,000)  
43 Community School District #11 ... 100,000 ..... (re. \$100,000)  
44 Community School District #31 ... 200,000 ..... (re. \$200,000)  
45 Douglaston-Little Neck Public Library ... 50,000 ..... (re. \$50,000)  
46 Glen Oaks Public Library ... 50,000 ..... (re. \$50,000)  
47 Institute for Student Achievement ... 1,000,000 ..... (re. \$750,000)  
48 IS 192 (CSD 08) ... 30,000 ..... (re. \$30,000)  
49 Mount Vernon School District ... 30,000 ..... (re. \$30,000)  
50 New Rochelle - Magnet School ... 210,000 ..... (re. \$157,500)  
51 New Rochelle School District ... 30,000 ..... (re. \$22,500)  
52 New York Council for the Humanities ... 150,000 ..... (re. \$112,500)  
53 New York Public Library - SIBL ... 100,000 ..... (re. \$100,000)  
54 Pelham Union Free School District ... 30,000 ..... (re. \$30,000)  
55 Peru Central School District ... 107,760 ..... (re. \$107,760)  
56 PS 14 (CSD 08) ... 30,000 ..... (re. \$30,000)  
57 PS 14, Yonkers ... 15,000 ..... (re. \$15,000)  
58 PS 71 (CSD 08) ... 30,000 ..... (re. \$30,000)  
59 PS 72 (CSD 08) ... 30,000 ..... (re. \$30,000)  
60 PS 81 (CSD 10) ... 10,000 ..... (re. \$10,000)  
61 Queens Village Public Library ... 50,000 ..... (re. \$50,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Rural Education Advisory Committee ... 100,000 ..... (re. \$75,000)  
 2 Saranac Central School District ... 130,000 ..... (re. \$97,500)  
 3 South Huntington School District ... 200,000 ..... (re. \$150,000)  
 4 Work Force Education. For partial reimbursement of services and ex-  
 5 penses per contact hour of work force education conducted by the  
 6 Consortium for Worker Education (CWE), a private not-for-profit cor-  
 7 poration located in the city of New York, offering programs approved  
 8 by the commissioner of education that enable adults who are 21 years  
 9 of age or older to obtain or retain employment or improve their work  
 10 skills capacity to enhance their opportunities for increased earn-  
 11 ings and advancement. Reimbursement from funds appropriated herein  
 12 for the 2000-01 school year shall not exceed 65.1 percent of the  
 13 lesser of approvable costs per contact hour or \$6.60 per contact  
 14 hour, where a contact hour represents 60 minutes of instruction  
 15 services provided to an eligible adult and for the 2000-01 school  
 16 year such contact hours shall not exceed 1,981,351 hours .....  
 17 8,500,000 ..... (re. \$800,000)  
 18 For services and expenses of the Consortium for Worker Education .....  
 19 750,000 ..... (re. \$750,000)  
 20 For services and expenses related to the development, implementation  
 21 and operation of charter schools. This appropriation shall only be  
 22 available for expenditure upon the approval of an expenditure plan  
 23 by the director of the budget and funds appropriated herein shall be  
 24 transferred to the miscellaneous special revenue fund - charter  
 25 schools stimulus account ... 6,000,000 ..... (re. \$6,000,000)

26 By chapter 53, section 1, of the laws of 1999:  
 27 For services and expenses of the effective schools consortia network  
 28 for the 1999-2000 school year program. Such funds appropriated here-  
 29 in may be used by the commissioner of education for grants to school  
 30 districts, boards of cooperative educational services or not-for-  
 31 profit organizations for partnerships between school districts and  
 32 community based organizations, boards of cooperative educational  
 33 services or consortia composed of school districts, boards of coop-  
 34 erative educational services, and not-for-profit organizations .....  
 35 1,889,200 ..... (re. \$275,000)  
 36 For services and expenses of the transferring success program for the  
 37 1999-2000 school year program ... 629,800 ..... (re. \$28,000)  
 38 For additional grants to schools for professional development programs  
 39 in the 1999-2000 school year ... 3,500,000 ..... (re. \$1,300,000)  
 40 For services and expenses of the New York City peer intervention  
 41 program ... 1,000,000 ..... (re. \$500,000)  
 42 For a program to establish parenting education programs for parents of  
 43 children under rules and regulations adopted by the regents upon  
 44 recommendation of the commissioner of education for the 1999-2000  
 45 school year ... 506,400 ..... (re. \$130,000)  
 46 For services and expenses of the missing children education program  
 47 for the 1999-2000 school year ... 900,000 ..... (re. \$280,000)  
 48 For a program of acquired immune deficiency syndrome (AIDS) education  
 49 for the 1999-2000 school year ... 990,000 ..... (re. \$559,000)  
 50 For payments for the 1999-2000 school year program of schools as  
 51 community sites to assist school districts and boards of cooperative  
 52 educational services with high percentages of disadvantaged students  
 53 to promote coordinated management of the resources of the schools  
 54 and communities, pursuant to an expenditure plan developed by the  
 55 commissioner of education and transmitted to the director of the  
 56 budget and the chairs of the senate finance and assembly ways and  
 57 means committees ... 6,000,000 ..... (re. \$270,000)  
 58 For services and expenses of schools under registration review. Funds  
 59 appropriated herein shall only be available upon approval of an

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 expenditure plan developed by the commissioner and approved by the  
 2 director of the budget ... 2,000,000 ..... (re. \$1,700,000)  
 3 For grants-in-aid to certain school districts, public libraries and  
 4 not-for-profit educational institutions .....  
 5 15,000,000 ..... (re. \$3,400,000)  
 6 For grants-in-aid to certain school districts, public libraries and  
 7 not-for-profit educational institutions .....  
 8 12,069,000 ..... (re. \$165,000)  
 9 For services and expenses of:  
 10 Community School District 11 ... 100,000 ..... (re. \$75,000)  
 11 Community School District 31 ... 200,000 ..... (re. \$150,000)  
 12 Cornwall Library/Orange County ... 75,000 ..... (re. \$57,000)  
 13 IS 192 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 14 The New Rochelle School District ... 30,000 ..... (re. \$23,000)  
 15 PS 14 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 16 PS 14, Yonkers ... 15,000 ..... (re. \$12,000)  
 17 PS 71 (CSD 08) ... 30,000 ..... (re. \$30,000)  
 18 PS 72 (CSD 08) ... 30,000 ..... (re. \$23,000)  
 19 For the development and implementation of an Irish potato famine  
 20 curriculum ... 100,000 ..... (re. \$100,000)

21 By chapter 53, section 1, of the laws of 1998:  
 22 For services and expenses of schools under registration review .....  
 23 2,000,000 ..... (re. \$80,000)  
 24 For the development and implementation of Irish potato famine curric-  
 25 ulum ... 100,000 ..... (re. \$50,000)  
 26 For grants in aid to certain school districts, public libraries and  
 27 not-for-profit educational institutions .....  
 28 14,665,000 ..... (re. \$4,000,000)

29 Special Revenue Funds - Federal / State Operations  
 30 Federal USDA-Food and Nutrition Services Fund - 261

31 By chapter 53, section 1, of the laws of 2000:  
 32 For administration of programs funded through the national school  
 33 lunch act. Funds appropriated herein shall be made available for  
 34 expenditure only upon the approval by the director of the budget of  
 35 an expenditure plan submitted by the commissioner within 30 days of  
 36 enactment of the budget which would streamline administrative activ-  
 37 ities and costs and maximize flow-through funding. To the extent  
 38 permitted by federal law and regulation, a portion of this appropri-  
 39 ation shall be made available pursuant to such plan for local assis-  
 40 tance purposes of federal programs.  
 41 For the grant period October 1, 2000 to September 30, 2001: ... ..  
 42 6,030,000 ..... (re. \$6,030,000)

43 By chapter 53, section 1, of the laws of 1999:  
 44 For administration of programs funded through the national school  
 45 lunch act.  
 46 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 47 5,645,400 ..... (re. \$2,624,000)

48 Special Revenue Funds - Federal / Aid to Localities  
 49 Federal USDA-Food and Nutrition Services Fund - 261

50 By chapter 53, section 1, of the laws of 2000:  
 51 For the school lunch and breakfast program.  
 52 For the grant period October 1, 2000 to September 30, 2001 .....  
 53 582,419,000 ..... (re. \$407,000,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
2 For the school lunch and breakfast program.  
3 For the grant period October 1, 1999 to September 30, 2000 .....  
4 582,419,000 ..... (re. \$47,686,000)

5 Special Revenue Funds - Federal / State Operations  
6 Federal Health and Human Services Fund - 265

7 By chapter 53, section 1, of the laws of 2000:  
8 For the administration of federal grants for health education includ-  
9 ing HIV/AIDS education.  
10 For the grant period July 1, 2000 to June 30, 2001: ... .....  
11 1,123,000 ..... (re. \$750,000)

12 By chapter 53, section 1, of the laws of 1999:  
13 For the administration of federal grants for health education includ-  
14 ing HIV/AIDS education.  
15 For the grant period July 1, 1999 to June 30, 2000: ... .....  
16 1,000,000 ..... (re. \$143,000)

17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Health and Human Services Fund - 265

19 By chapter 53, section 1, of the laws of 2000:  
20 For grants to schools for specific programs.  
21 For the grant period July 1, 1999 to June 30, 2000 .....  
22 1,500,000 ..... (re. \$1,500,000)  
23 For the grant period July 1, 2000 to June 30, 2001 .....  
24 2,500,000 ..... (re. \$2,500,000)

25 By chapter 53, section 1, of the laws of 1999:  
26 For grants to schools for specific programs:  
27 For the grant period July 1, 1999 to June 30, 2000 .....  
28 1,000,000 ..... (re. \$214,000)

29 Special Revenue Funds - Federal / State Operations  
30 Federal Department of Education Fund - 267

31 By chapter 53, section 1, of the laws of 2000:  
32 For the administration of federal grants pursuant to various federal  
33 laws including: elementary and secondary education act (ESEA); im-  
34 proving America's school act (IASA); Carl D. Perkins vocational and  
35 applied technology education act (VATEA); Stewart B. McKinney home-  
36 less assistance act; Dwight D. Eisenhower professional development  
37 program; drug free and community schools act; adult education act;  
38 goals 2000 educate America act; emergency immigration program; and  
39 technology literacy challenge program.  
40 For the grant period July 1, 2000 to June 30, 2001: ... .....  
41 34,822,000 ..... (re. \$29,287,000)  
42 For the grant period October 1, 2000 to September 30, 2001: ... .....  
43 2,413,000 ..... (re. \$2,413,000)

44 By chapter 53, section 1, of the laws of 1999:  
45 For the administration of federal grants pursuant to various federal  
46 laws including: elementary and secondary education act (ESEA);  
47 improving America's school act (IASA); Carl D. Perkins vocational  
48 and applied technology education act (VATEA); Stewart B. McKinney  
49 homeless assistance act; Dwight D. Eisenhower professional develop-  
50 ment program; drug free and community schools act; adult education  
51 act; goals 2000 educate America act; emergency immigration program;  
52 and technology literacy challenge program.



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period July 1, 1999 to June 30, 2000: ... ..

2 31,735,900 ..... (re. \$7,000,000)

3 For the grant period October 1, 1999 to September 30, 2000: ... ..

4 2,413,400 ..... (re. \$2,413,400)

5 By chapter 53, section 1, of the laws of 1998:

6 For the grant period October 1, 1998 to September 30, 1999: ... ..

7 2,363,600 ..... (re. \$630,000)

8 Special Revenue Funds - Federal / Aid to Localities

9 Federal Department of Education Fund - 267

10 By chapter 53, section 1, of the laws of 2000:

11 For start up grants to charter schools. Subject to the approval of the

12 division of the budget, funds appropriated herein may be transferred

13 to the miscellaneous special revenue fund - charter schools stimulus

14 account.

15 For the grant period April 1, 2000 to March 31, 2001 ..... ..

16 10,000,000 ..... (re. \$8,000,000)

17 For grants to schools for specific programs.

18 For the grant period April 1, 2000 to March 31, 2001 ..... ..

19 3,519,000 ..... (re. \$2,815,000)

20 For grants to schools for specific programs, including, but not lim-

21 ited to, title I of the elementary and secondary education act.

22 For the grant period July 1, 2000 to June 30, 2001 ..... ..

23 856,000,000 ..... (re. \$599,200,000)

24 For grants to schools and other eligible entities for the eisenhower

25 professional development program pursuant to title II of the ele-

26 mentary and secondary education act.

27 For the grant period July 1, 2000 to June 30, 2001 ..... ..

28 25,000,000 ..... (re. \$17,500,000)

29 For grants to schools and other eligible entities for a safe and drug

30 free school program pursuant to title IV of the elementary and

31 secondary education act.

32 For the grant period July 1, 2000 to June 30, 2001 ..... ..

33 30,300,000 ..... (re. \$21,210,000)

34 For grants to schools and other eligible entities for the innovative

35 education strategies state grants program pursuant to title VI of

36 the elementary and secondary education act.

37 For the grant period July 1, 2000 to June 30, 2001 ..... ..

38 23,000,000 ..... (re. \$16,100,000)

39 For grants to schools and other eligible entitles for the goals 2000 -

40 state and local systemic improvement program pursuant to the goals

41 2000 - educate america act.

42 For the grant period July 1, 2000 to June 30, 2001 ..... ..

43 35,000,000 ..... (re. \$33,000,000)

44 For grants to schools and other eligible entities for vocational and

45 adult education programs.

46 For the grant period July 1, 2000 to June 30, 2001 ..... ..

47 85,000,000 ..... (re. \$68,000,000)

48 For grants to schools and other eligible entities for technology

49 literacy challenge grants program pursuant to title III of the ele-

50 mentary and secondary education act.

51 For the grant period October 1, 2000 to September 30, 2001 ..... ..

52 39,000,000 ..... (re. \$39,000,000)

53 For grants to school districts for class size reduction.

54 For the grant period July 1, 2000 to June 30, 2001 ..... ..

55 113,500,000 ..... (re. \$79,800,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
2 For start up grants to charter schools. Subject to the approval of the  
3 director of the budget, funds appropriated herein may be transferred  
4 to the miscellaneous special revenue fund-charter schools stimulus  
5 account.  
6 For the grant period April 1, 1999 to March 31, 2000 .....  
7 10,000,000 ..... (re. \$2,640,000)  
8 For grants to schools for specific programs.  
9 For the grant period October 1, 1999 to September 30, 2000 .....  
10 38,430,000 ..... (re. \$23,728,000)  
11 For the grant period April 1, 1999 to March 31, 2000 .....  
12 3,490,000 ..... (re. \$2,250,000)  
13 For the grant period July 1, 1999 to June 30, 2000 .....  
14 993,727,000 ..... (re. \$341,000,000)  
15 For grants to school districts for class size reduction.  
16 For the grant period July 1, 1999 to June 30, 2000 .....  
17 104,500,000 ..... (re. \$26,970,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
19 section 1, of the laws of 1999:  
20 For grants to schools for specific programs:  
21 For the grant period July 1, 1998 to June 30, 1999 .....  
22 945,849,000 ..... (re. \$40,000,000)

23 Special Revenue Funds - Federal / State Operations  
24 Federal Operating Grants Fund - 290

25 By chapter 53, section 1, of the laws of 2000:  
26 For the administration of various grants.  
27 For the grant period April 1, 2000 to March 31, 2001: ... .....  
28 500,000 ..... (re. \$500,000)

29 By chapter 53, section 1, of the laws of 1999:  
30 For the administration of various grants.  
31 For the grant period April 1, 1999 to March 31, 2000: ... .....  
32 500,000 ..... (re. \$136,000)

33 Special Revenue Funds - Federal / Aid to Localities  
34 Federal Operating Grants Fund - 290

35 By chapter 53, section 1, of the laws of 2000:  
36 For grants to schools for specific programs.  
37 For the grant period April 1, 2000 to March 31, 2001 .....  
38 5,000,000 ..... (re. \$5,000,000)

39 By chapter 53, section 1, of the laws of 1999:  
40 For grants to schools for specific programs.  
41 For the grant period April 1, 1999 to March 31, 2000 .....  
42 5,000,000 ..... (re. \$1,002,000)

43 HIGHER EDUCATION PROGRAM

44 General Fund / Aid to Localities  
45 Local Assistance Account - 001

46 By chapter 53, section 1, of the laws of 2000:  
47 The moneys herein appropriated shall be available for higher and con-  
48 tinuing education programs provided by independent colleges, univer-  
49 sities and other organizations approved by the state education de-  
50 partment. Notwithstanding any provision of law to the contrary, no

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 funds are herein appropriated and no disbursements are to be made  
2 for basic or bonus medical/dental capitation aid or college work  
3 study programs in accordance with the following:  
4 For services and expenses of liberty partnerships programs as pre-  
5 scribed by section 612 of the education law as added by chapter 425  
6 of the laws of 1988. Notwithstanding any other section of law to the  
7 contrary, funding for such programs in the 2000-01 fiscal year shall  
8 be limited to the amount appropriated herein .....  
9 11,000,000 ..... (re. \$2,000,000)  
10 For services and expenses of the science and technology entry program  
11 (STEP) and the collegiate science and technology entry program  
12 (CSTEP). Notwithstanding any provision of law to the contrary,  
13 grants awarded to institutions pursuant to the appropriation for  
14 STEP/CSTEP will include support for an at-risk tutoring component,  
15 wherein participating high school students will provide tutoring and  
16 academic assistance to at-risk school children .....  
17 7,500,000 ..... (re. \$2,000,000)  
18 For postsecondary aid to native Americans to fund awards to eligible  
19 students to be made pursuant to rules and regulations to be adopted  
20 by the regents upon the recommendation of the commissioner of  
21 education and subject to the approval of the director of the budget.  
22 Notwithstanding any other provision of law to the contrary, the  
23 amount herein made available shall constitute the state's entire  
24 obligation for all costs incurred under section 4118 of the  
25 education law in state fiscal year 2000-01 .....  
26 635,000 ..... (re. \$400,000)

27 Special Revenue Funds - Federal / State Operations  
28 Federal Department of Education Fund - 267

29 By chapter 53, section 1, of the laws of 2000:  
30 For administration of federal grants pursuant to various federal laws  
31 including Carl D. Perkins vocational and applied technology educa-  
32 tion act (VATEA) and Dwight D. Eisenhower professional development  
33 program.  
34 For the grant period July 1, 2000 to June 30, 2001: ... .....  
35 1,338,000 ..... (re. \$728,000)

36 By chapter 53, section 1, of the laws of 1999:  
37 For administration of federal grants pursuant to various federal laws  
38 including Carl D. Perkins vocational and applied technology educa-  
39 tion act and Dwight D. Eisenhower professional development program.  
40 For the grant period July 1, 1999 to June 30, 2000: ... .....  
41 1,338,500 ..... (re. \$200,000)

42 Special Revenue Funds - Federal / State Operations  
43 Federal Operating Grants Fund - 290  
44 Federal Fund for Vocational Education Account

45 By chapter 53, section 1, of the laws of 1998:  
46 For the grant period October 1, 1998 to September 30, 1999: ... .....  
47 365,700 ..... (re. \$241,000)

48 Special Revenue Funds - Federal / State Operations  
49 Federal Operating Grants Fund - 290  
50 Federal Vocational Education Account

51 By chapter 53, section 1, of the laws of 2000:  
52 For administration of federal grants pursuant to various federal laws  
53 including the national community service act.

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period July 1, 2000 to June 30, 2001: ... ..  
 2 530,000 ..... (re. \$530,000)

3 By chapter 53, section 1, of the laws of 1999:  
 4 For administration of federal grants pursuant to various federal laws  
 5 including the national community service act.  
 6 For the grant period July 1, 1999 to June 30, 2000: ... ..  
 7 410,200 ..... (re. \$122,000)

8 Special Revenue Funds - Other / State Operations  
 9 Miscellaneous Special Revenue Fund - 339  
 10 Teacher Certification Program Account

11 By chapter 53, section 1, of the laws of 2000:  
 12 For services and expenses related to the administration of the teacher  
 13 certification program, pursuant to a plan prepared by the department  
 14 and approved by the director of the budget ... ..  
 15 5,208,600 ..... (re. \$500,000)

16 CULTURAL EDUCATION PROGRAM

17 General Fund / Aid to Localities  
 18 Local Assistance Account - 001

19 By chapter 53, section 1, of the laws of 2000:  
 20 For additional aid to public libraries ... 5,000,000..(re. \$5,000,000)

21 Special Revenue Funds - Federal / State Operations  
 22 Federal Department of Education Fund - 267

23 By chapter 53, section 1, of the laws of 2000:  
 24 For administration of federal grants pursuant to various federal laws  
 25 including improving America's schools act.  
 26 For the grant period July 1, 2000 to June 30, 2001: ... ..  
 27 175,900 ..... (re. \$71,000)

28 By chapter 53, section 1, of the laws of 1999:  
 29 For administration of federal grants pursuant to various federal laws  
 30 including improving America's schools act.  
 31 For the grant period July 1, 1999 to June 30, 2000: ... ..  
 32 175,900 ..... (re. \$60,000)

33 Special Revenue Funds - Federal / Aid to Localities  
 34 Federal Operating Grants Fund - 290

35 By chapter 53, section 1, of the laws of 2000:  
 36 For aid to public libraries pursuant to various federal laws including  
 37 library services technology act. A portion of this appropriation may  
 38 be transferred to the council on the arts, office of cultural  
 39 resources program.  
 40 For the grant period October 1, 2000 to September 30, 2001 .....  
 41 4,660,000 ..... (re. \$4,660,000)

42 By chapter 53, section 1, of the laws of 1999:  
 43 For aid to public libraries pursuant to various federal laws including  
 44 library services technology act. A portion of this appropriation may  
 45 be transferred to the council on the arts, office of cultural  
 46 resources program.  
 47 For the grant period October 1, 1999 to September 30, 2000 .....  
 48 4,660,000 ..... (re. \$4,085,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1998:  
2 For aid to public libraries. A portion of this appropriation may be  
3 transferred to the council on the arts, office of cultural resources  
4 program.  
5 For the grant period October 1, 1998 to September 30, 1999 .....  
6 4,660,000 ..... (re. \$3,744,000)

7 By chapter 53, section 1, of the laws of 1996, as transferred and  
8 amended by chapter 53, section 1, of the laws of 1998:  
9 For aid to public libraries.  
10 For the grant period October 1, 1996 to September 30, 1997 .....  
11 4,276,000 ..... (re. \$434,000)

12 By chapter 53, section 1, of the laws of 1995, as transferred by chapter  
13 53, section 1, of the laws of 1998:  
14 For aid to public libraries:  
15 For the grant period October 1, 1995 to September 30, 1996 .....  
16 4,376,000 ..... (re. \$32,000)

17 Special Revenue Funds - Federal / State Operations  
18 Federal Operating Grants Fund - 290  
19 National Endowment for the Humanities Account

20 By chapter 53, section 1, of the laws of 2000:  
21 For administration of federal grants pursuant to various federal laws  
22 including library services technology act. A portion of this  
23 appropriation may be transferred to the council on the arts, office  
24 of cultural resources program.  
25 For the grant period October 1, 2000 to September 30, 2001: ... ..  
26 5,297,000 ..... (re. \$5,297,000)  
27 For the grant period April 1, 2000 to March 30, 2001: ... ..  
28 2,051,000 ..... (re. \$461,000)

29 By chapter 53, section 1, of the laws of 1999:  
30 For administration of federal grants pursuant to various federal laws  
31 including library services technology act. A portion of this  
32 appropriation may be transferred to the council on the arts, office  
33 of cultural resources program.  
34 For the grant period April 1, 1999 to March 31, 2000: ... ..  
35 2,051,000 ..... (re. \$161,000)  
36 For the grant period October 1, 1999 to September 30, 2000: ... ..  
37 5,297,000 ..... (re. \$1,823,000)

38 By chapter 53, section 1, of the laws of 1998:  
39 For the grant period October 1, 1998 to September 30, 1999: ... ..  
40 3,690,000 ..... (re. \$430,000)

41 By chapter 53, section 1, of the laws of 1997:  
42 For the grant period April 1, 1997 to March 31, 1998: ... ..  
43 2,051,000 ..... (re. \$8,000)

44 Special Revenue Funds - Other / Aid to Localities  
45 New York State Local Government Records Management  
46 Improvement Fund - 052  
47 Local Government Records Management Account

48 By chapter 53, section 1, of the laws of 2000:  
49 Grants to individual local governments or groups of cooperating local  
50 governments as provided in section 57.35 of the arts and cultural

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1     affairs law ... A portion of this appropriation may be transferred  
2     to the council on the arts, office of cultural resources program.  
3     9,650,000 ..... (re. \$4,500,000)  
4     Aid for documentary heritage grants and aid to eligible archives,  
5     libraries, historical societies, museums and other historical rec-  
6     ords and to certain organizations including the state education  
7     department that provide services to such programs. A portion of this  
8     appropriation may be transferred to the council on the arts, office  
9     of cultural resources program .....  
10    500,000 ..... (re. \$300,000)

11    Special Revenue Funds - Other / State Operations  
12    Miscellaneous Special Revenue Fund - 339  
13    Education Museum Account

14    By chapter 53, section 1, of the laws of 2000:  
15    For services and expenses of the state museum ... ..  
16    424,000 ..... (re. \$25,000)

17    Internal Service Funds / State Operations  
18    Miscellaneous Internal Service Fund - 334  
19    Cultural Resource Survey Account

20    By chapter 53, section 1, of the laws of 2000:  
21    For services and expenses related to cultural resource surveys... ..  
22    6,304,000 ..... (re. \$200,000)

23    Fiduciary Funds / State Operations  
24    NYS Archives Partnership Trust Fund - 024

25    By chapter 53, section 1, of the laws of 2000:  
26    For services and expenses of the archives partnership trust .....  
27    692,000 ..... (re. \$50,000)

28    VOCATIONAL AND EDUCATIONAL SERVICES FOR INDIVIDUALS WITH DISABILITIES  
29    PROGRAM

30    General Fund / Aid to Localities  
31    Local Assistance Account - 001

32    By chapter 53, section 1, of the laws of 2000:  
33    For case services provided to disabled individuals in accordance with  
34    economic eligibility criteria developed by the department and  
35    approved by the director of the budget .....  
36    45,300,000 ..... (re. \$1,000,000)  
37    For services and expenses of independent living centers .....  
38    9,530,600 ..... (re. \$3,000,000)  
39    For college readers aid payments ... 300,000 ..... (re. \$150,000)  
40    For services and expenses of early childhood direction centers .....  
41    656,000 ..... (re. \$100,000)  
42    For services and expenses of supported employment and integrated em-  
43    ployment opportunities:  
44    For services and expenses of programs providing or leading to the pro-  
45    vision of time-limited services ... 7,084,000 ..... (re. \$2,000,000)

46    Special Revenue Fund - Federal / State Operations  
47    Federal Department of Education Fund - 267

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 2000:  
2 For services and expenses for school age children and preschool chil-  
3 dren pursuant to the individuals with disabilities education act of  
4 1991.  
5 For the grant period July 1, 2000 to June 30, 2001: ... ..  
6 28,394,000 ..... (re. \$28,394,000)  
7 For services and expenses of programs providing basic support for vo-  
8 cational rehabilitation, supported employment and independent living  
9 for individuals with disabilities pursuant to the rehabilitation act  
10 of 1973.  
11 For the grant period October 1, 2000 to September 30, 2001: ... ..  
12 73,905,000 ..... (re. \$73,905,000)  
13 For expenses of vocational rehabilitation in-service training for  
14 counselors and staff pursuant to the rehabilitation act of 1973.  
15 For the grant period April 1, 2000 to March 31, 2001:  
16 Nonpersonal service ... 642,000 ..... (re. \$642,000)

17 By chapter 53, section 1, of the laws of 1999:  
18 For services and expenses for school age children and preschool chil-  
19 dren pursuant to the individuals with disabilities education act of  
20 1991.  
21 For the grant period July 1, 1999 to June 30, 2000: ... ..  
22 28,394,200 ..... (re. \$3,675,000)  
23 For services and expenses of programs providing basic support for  
24 vocational rehabilitation, supported employment and independent  
25 living for individuals with disabilities pursuant to the rehabili-  
26 tation act of 1973.  
27 For the grant period October 1, 1999 to September 30, 2000: ... ..  
28 73,905,800 ..... (re. \$4,682,000)

29 By chapter 53, section 1, of the laws of 1998:  
30 For services and expenses for school age children and preschool chil-  
31 dren pursuant to the individuals with disabilities education act of  
32 1991.  
33 For the grant period July 1, 1998 to June 30, 1999: ... ..  
34 28,000,200 ..... (re. \$40,000)  
35 For services and expenses of programs providing basic support for  
36 vocational rehabilitation, supported employment and independent  
37 living for individuals with disabilities pursuant to the rehabili-  
38 tation act of 1973.  
39 For the grant period October 1, 1998 to September 30, 1999: ... ..  
40 72,749,900 ..... (re. \$71,000)

41 Special Revenue Funds - Federal / Aid to Localities  
42 Federal Department of Education Fund - 267

43 By chapter 53, section 1, of the laws of 2000:  
44 For education of individuals with disabilities including \$873,000 for  
45 services and expenses of early childhood direction centers.  
46 For the grant period July 1, 2000 to June 30, 2001 .....  
47 365,000,000 ..... (re. \$331,300,000)  
48 For case services provided to individuals with disabilities.  
49 For the grant period October 1, 2000 to September 30, 2001 .....  
50 40,929,000 ..... (re. \$40,929,000)  
51 For the independent living program.  
52 For the grant period October 1, 2000 to September 30, 2001 .....  
53 2,572,000 ..... (re. \$2,572,000)  
54 For the supported employment program.  
55 For the grant period October 1, 2000 to September 30, 2001 .....  
56 2,483,000 ..... (re. \$2,483,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
2 For education of individuals with disabilities including \$873,000 for  
3 services and expenses of early childhood direction centers.  
4 For the grant period July 1, 1999 to June 30, 2000 .....  
5 342,519,000 ..... (re. \$198,000,000)  
6 For case services provided to individuals with disabilities.  
7 For the grant period October 1, 1999 to September 30, 2000 .....  
8 40,929,000 ..... (re. \$7,729,000)  
9 For the independent living program.  
10 For the grant period October 1, 1999 to September 30, 2000 .....  
11 2,850,000 ..... (re. \$291,000)  
12 For the supported employment program.  
13 For the grant period October 1, 1999 to September 30, 2000 .....  
14 2,205,000 ..... (re. \$13,000)

15 By chapter 53, section 1, of the laws of 1998:  
16 For education of disabled including \$873,000 for services and expenses  
17 of early childhood direction centers:  
18 For the grant period July 1, 1998 to June 30, 1999 .....  
19 286,800,000 ..... (re. \$16,050,000)  
20 For case services provided to individuals with disabilities:  
21 For the grant period October 1, 1998 to September 30, 1999 .....  
22 40,929,000 ..... (re. \$1,395,000)  
23 For the independent living program:  
24 For the grant period October 1, 1998 to September 30, 1999 .....  
25 2,850,000 ..... (re. \$20,000)

26 By chapter 53, section 1, of the laws of 1997:  
27 For case services provided to disabled individuals:  
28 For the grant period October 1, 1997 to September 30, 1998 .....  
29 39,452,000 ..... (re. \$60,000)

30 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
31 section 1, of the laws of 1997:  
32 For education of disabled including \$802,000 for services and expenses  
33 of early childhood direction centers:  
34 For the grant period July 1, 1996 to June 30, 1997 .....  
35 166,934,000 ..... (re. \$25,000)

36 Special Revenue Funds - Federal / State Operations  
37 Federal Operating Grants Fund - 290  
38 VESID Social Security Account

39 By chapter 53, section 1, of the laws of 2000:  
40 For expenses of contractual services for the rehabilitation of social  
41 security disability beneficiaries.  
42 For the grant period October 1, 2000 to September 30, 2001:  
43 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)

44 By chapter 53, section 1, of the laws of 1999:  
45 For expenses of contractual services for the rehabilitation of social  
46 security disability beneficiaries.  
47 For the grant period October 1, 1999 to September 30, 2000:  
48 Nonpersonal service ... 1,000,000 ..... (re. \$1,000,000)

49 Special Revenue Funds - Federal / Aid to Localities  
50 Federal Operating Grants Fund - 290  
51 VESID Social Security Account



## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 2000:  
2 For the rehabilitation of social security disability beneficiaries.  
3 For the grant period October 1, 2000 to September 30, 2001 .....  
4 9,000,000 ..... (re. \$9,000,000)

5 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
6 section 1, of the laws of 2000:  
7 For the rehabilitation of social security disability beneficiaries.  
8 For the grant period October 1, 1999 to September 30, 2000 .....  
9 9,000,000 ..... (re. \$2,000,000)

10 Total reappropriations for state operations and aid to  
11 localities ..... 2,711,411,960  
12 =====

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4	Capital Projects Fund .....	4,000,000
5		-----
6	All Funds .....	4,000,000
7		=====
8 Capital Projects Fund		
9	ADMINISTRATION (CCP) .....	2,500,000
10		-----
11 Health and Safety Purpose		
12	For minor rehabilitation projects to keep	
13	facilities in a safe operating condition	
14	subject to a plan developed by the	
15	education department and approved by the	
16	director of the budget (11010101) .....	2,500,000
17	CULTURAL EDUCATION CENTER (CCP) .....	1,500,000
18		-----
19 Preservation of Facilities Purpose		
20	For design and display of new exhibits in	
21	the state museum subject to a plan	
22	developed by the education department	
23	and approved by the director of the	
24	budget (11020103) .....	1,500,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION (CCP)

2 Capital Projects Fund

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2000:

5 For minor rehabilitation projects to keep facilities in a safe

6 operating condition subject to a plan developed by the education

7 department and approved by the director of the budget (11010001) ...

8 950,000 ..... (re. \$950,000)

9 By chapter 53, section 1, of the laws of 1999:

10 For minor rehabilitation projects to keep facilities in a safe operat-

11 ing condition subject to a plan developed by the Education Depart-

12 ment and approved by the director of the budget (11019901) .....

13 750,000 ..... (re. \$750,000)

14 By chapter 53, section 1, of the laws of 1998:

15 For minor rehabilitation projects to keep facilities in a safe operat-

16 ing condition subject to a plan developed by the Education Depart-

17 ment and approved by the director of the budget (11029801) .....

18 850,000 ..... (re. \$313,000)

19 By chapter 53, section 1, of the laws of 1996:

20 For the installation of emergency power and lighting at the Education

21 building and Annex, subject to a plan developed by the Education

22 Department and approved by the director of the budget (11019601) ...

23 400,000 ..... (re. \$400,000)

24 By chapter 54, section 1, of the laws of 1995:

25 For minor rehabilitation projects to keep facilities in a safe operat-

26 ing condition subject to a plan developed by the Education Depart-

27 ment and approved by the director of the budget (11029501) .....

28 655,000 ..... (re. \$49,000)

29 By chapter 54, section 1, of the laws of 1992, for:

30 Alterations and improvements for health and safety (11029201) .....

31 475,000 ..... (re. \$235,000)

32 Energy Conservation Purpose

33 By chapter 54, section 1, of the laws of 1991, for:

34 Alterations and improvements for energy conservation subject to a plan

35 developed by the Education Department and approved by the director

36 of the budget (11559105) ... 500,000 ..... (re. \$500,000)

37 CULTURAL EDUCATION CENTER (CCP)

38 Capital Projects Fund

39 Preservation of Facilities Purpose

40 By chapter 53, section 1, of the laws of 2000:

41 For preservation and maintenance of the State Museum's exhibits and

42 collections subject to a plan developed by the education department

43 and approved by the director of the budget (11020003) .....

44 1,500,000 ..... (re. \$1,500,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Fund

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 1989:

5 For payment to the design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services for the purpose of preparation and review of plans, spec-  
8 ifications, estimates, services, construction management and super-  
9 vision, inspection, studies, appraisals, surveys, testing and envi-  
10 ronmental impact statements relating to facilities for the  
11 department of education (11308930) ... 150,000 ..... (re. \$150,000)

12 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
13 section 3, of the laws of 1993:

14 For payment to the design and construction management account of the  
15 centralized services fund of the New York State office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection, studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements for new projects (11278830) .....  
20 448,000 ..... (re. \$30,000)

21 EDUCATION BUILDING (CCP)

22 Capital Projects Fund

23 Health and Safety Purpose

24 By chapter 53, section 1, of the laws of 2000:

25 For repairs and cleaning associated with existing duct work in the  
26 education building annex subject to a plan developed by the  
27 education department and approved by the director of the budget  
28 (11030001) ... 165,000 ..... (re. \$165,000)

29 For the rehabilitation of windows in the education building and annex  
30 subject to a plan developed by the education department and approved  
31 by the director of the budget (11040001) .....  
32 1,200,000 ..... (re. \$1,200,000)

33 REBUILD SCHOOLS TO UPHOLD EDUCATION PROGRAM (CCP)

34 Capital Projects Fund

35 School Construction Purpose

36 By chapter 53, section 1, of the laws of 2000:

37 For services and expenses related to the rebuild schools to uphold  
38 education (RESCUE) program (11LA00SC) .....  
39 50,000,000 ..... (re. \$50,000,000)

40 By chapter 53, section 1, of the laws of 1999:

41 For services and expenses related to the rebuild schools to uphold  
42 education (RESCUE) program to be available commencing April 1, 1999  
43 (11LA99SC) ... 145,000,000 ..... (re. \$80,000,000)

44 SCHOOL FOR THE BLIND - BATAVIA (CCP)

45 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 SCHOOL FOR THE BLIND - BATAVIA

2 Preservation of Facilities Purpose

3 By chapter 53, section 1, of the laws of 1999:  
4 For the installation of humidity controls in the pool area, subject to  
5 a plan developed by the Education Department and approved by the  
6 director of the budget (11029903) ... 159,000 ..... (re. \$159,000)

7 (APPROPRIATED TO THE DORMITORY AUTHORITY)

8 CULTURAL EDUCATION CENTER (CCP)

9 Capital Projects Fund

10 Health and Safety Purpose

11 By chapter 53, section 1, of the laws of 1996:  
12 An advance for renovations to the Cultural Education Center, including  
13 HVAC rehabilitation and a replacement security console, subject to a  
14 plan developed by the Education Department and approved by the  
15 director of the budget (11B19601) ... 2,150,000 ... (re. \$2,150,000)

16 By chapter 54, section 2, of the laws of 1995:  
17 An advance for renovations to the Cultural Education Center, including  
18 elevator upgrades and tile floor replacement, subject to a plan  
19 developed by the Education Department and approved by the director  
20 of the budget (11039501) ... 3,500,000 ..... (re. \$2,400,000)

21 By chapter 54, section 2, of the laws of 1994:  
22 An advance for the installation of a fire suppression system in the  
23 State Museum as well as other renovations to the Cultural Education  
24 Center, subject to a plan developed by the Education Department and  
25 approved by the director of the budget (11109401) .....  
26 2,900,000 ..... (re. \$2,900,000)

27 Preservation of Facilities Purpose

28 By chapter 53, section 1, of the laws of 1998:  
29 An advance for renovations to the first and eleventh floors of the  
30 Cultural Education Center occupied by the State Museum and the State  
31 Archives, including but not limited to the improvement of HVAC  
32 systems, the upgrade of security and safety systems, and the  
33 improvement of space utilization, subject to a plan developed by the  
34 Education Department and approved by the director of the budget  
35 (11059803) ... 9,500,000 ..... (re. \$9,500,000)

36 By chapter 53, section 1, of the laws of 1997:  
37 An advance for renovations to the first and eleventh floors of the  
38 Cultural Education Center occupied by the State Museum and the State  
39 Archives, including but not limited to the improvement of HVAC  
40 systems, the upgrade of security and safety systems, and the  
41 improvement of space utilization, subject to a plan developed by the  
42 Education Department and approved by the director of the budget  
43 (11W59703) ... 2,500,000 ..... (re. \$2,500,000)

44 EDUCATION BUILDING (CCP)

45 Capital Projects Fund

46 EDUCATION BUILDING

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Health and Safety Purpose

2 By chapter 53, section 1, of the laws of 1998:

3 An advance for renovations to the exterior of the Education Building  
4 and annex and the rehabilitation of windows subject to a plan devel-  
5 oped by the Education Department and approved by the director of the  
6 budget (11B19801) ... 1,960,000 ..... (re. \$1,960,000)

7 Preservation of Facilities Purpose

8 By chapter 947, section 7 of the laws of 1990:

9 Advance for the renovation of third floor into office space (11039003)  
10 ... 11,007,000 ..... (re. \$3,100,000)

11 SCHOOL FOR THE BLIND - BATAVIA (CCP)

12 Capital Projects Fund

13 SCHOOL FOR THE BLIND - BATAVIA

14 Health and Safety Purpose

15 By chapter 53, section 1, of the laws of 2000:

16 For the installation of air conditioning in Severne Hall subject to a  
17 plan developed by the education department and approved by the  
18 director of the budget (11060001) ... 600,000 ..... (re. \$600,000)

19 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
20 section 3, of the laws of 1991:

21 Advance for asbestos abatement pursuant to chapter 202 of the laws of  
22 1990 (11319001) ... 510,000 ..... (re. \$510,000)

23 Preservation of Facilities Purpose

24 By chapter 53, section 1, of the laws of 1998:

25 An advance for alterations and improvements to various facilities for  
26 the disabled and to install back-flow prevention devices for code  
27 compliance (11079803) ... 610,000 ..... (re. \$610,000)

28 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
29 section 3, of the laws of 1991:

30 Advance for rehabilitation of Severne Hall roof pursuant to chapter  
31 202 of the laws of 1990 (11329003) ... 150,000 ..... (re. \$150,000)

32 Program Improvement or Program Change Purpose

33 By chapter 53, section 1, of the laws of 2000:

34 For alterations and improvements to various facilities to improve  
35 handicap accessibility and student accessibility including but not  
36 limited to sidewalk expansion subject to a plan developed by the  
37 education department and approved by the director of the budget  
38 (11070008) ... 100,000 ..... (re. \$100,000)

39 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
40 section 3, of the laws of 1991:

41 Advance for asbestos abatement - various facilities pursuant to chap-  
42 ter 202 of the laws of 1990 (11159008) .....  
43 3,927,000 ..... (re. \$900,000)

44 SCHOOL FOR THE DEAF - ROME (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Capital Projects Fund

2 SCHOOL FOR THE DEAF - ROME

3 Health and Safety Purpose

4 By chapter 53, section 1, of the laws of 2000:  
5 For the installation of air conditioning in various facilities  
6 including buildings 11A, 11B, 15 and 16 subject to a plan developed  
7 by the education department and approved by the director of the  
8 budget (11050001) ... 550,000 ..... (re. \$550,000)

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 1998:  
11 An advance for alterations and improvements to various facilities  
12 including but not limited to construction of a covered walkway  
13 (11069803) ... 230,000 ..... (re. \$230,000)

14 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
15 section 3, of the laws of 1991:  
16 Advance for rehabilitation or restoration of various buildings pursu-  
17 ant to chapter 202 of the laws of 1990 (11309003) .....  
18 696,000 ..... (re. \$400,000)

19 Program Improvement or Program Change Purpose

20 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
21 section 3, of the laws of 1991:  
22 Advance for asbestos abatement - various facilities pursuant to chap-  
23 ter 202 of the laws of 1990 (11119008) .....  
24 2,330,000 ..... (re. \$900,000)

25 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

26 Capital Projects Fund

27 Health and Safety Purpose

28 By chapter 54, section 2, of the laws of 1994:  
29 An advance to supplement the appropriation in chapter 54, section 2,  
30 of the laws of 1992 for construction of renovated educational space  
31 at the St. Regis Mohawk School, the Tuscarora Reservation School and  
32 the Onondaga Indian School, subject to a plan developed by the  
33 Education Department and approved by the director of the budget  
34 (11029401) ... 8,500,000 ..... (re. \$300,000)

35 New Facilities Purpose

36 By chapter 54, section 2, of the laws of 1992:  
37 Advance for design and construction of new and renovated educational  
38 space at the St. Regis Mohawk School, the Tuscarora Reservation  
39 School and the Onondaga Indian School, subject to a plan developed  
40 by the Education Department and approved by the director of the  
41 budget (11129207) ... 6,000,000 ..... (re. \$300,000)

42 By chapter 54, section 2, of the laws of 1990, as amended by chapter 54,  
43 section 3, of the laws of 1991:  
44 Advance for planning for new and renovated educational space at the  
45 St. Regis Mohawk School, the Tuscarora Reservation School and the  
46 Onondaga Indian School, subject to a plan developed by the Education

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Department and approved by the director of the budget pursuant to  
2 chapter 202 of the laws of 1990 (11099007) .....  
3 400,000 ..... (re. \$150,000)

4 WASHINGTON AVENUE ARMORY (CCP)

5 Capital Projects Fund

6 Program Improvement or Program Change Purpose

7 By chapter 54, section 2, of the laws of 1992:

8 Advance for planning and renovation of the Washington Avenue Armory  
9 according to a plan prepared by the Education department and  
10 approved by the director of the budget. Such plan shall include a  
11 comprehensive study of the department's present and 5 year needs for  
12 office space, museum space, records storage and archival storage  
13 (11179208) ... 11,000,000 ..... (re. \$8,215,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,366,066,000	297,769,400
4 Special Revenue Funds - Federal ....	1,786,156,000	1,941,722,000
5 Special Revenue Funds - Other .....	132,926,000	70,141,000
6 Capital Projects Funds .....	94,700,000	100,992,000
7 Enterprise Funds .....	500,000	0
8 Internal Service Funds .....	100,000	0
9 Fiduciary Funds .....	6,755,000	1,250,000
10	-----	-----
11 All Funds .....	3,387,203,000	2,411,874,400
12	=====	=====

13 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

14 Fund Type	State 15 Operations	Aid to 16 Localities	Capital 17 Projects	Total
18 GF-St/Local	258,472,000	1,107,594,000	0	1,366,066,000
19 SR-Federal	82,248,000	1,703,908,000	0	1,786,156,000
20 SR-Other	117,926,000	15,000,000	0	132,926,000
21 Cap Proj	0	0	94,700,000	94,700,000
22 Enterprise	500,000	0	0	500,000
23 Internal Srv	100,000	0	0	100,000
24 Fiduciary	3,225,000	3,530,000	0	6,755,000
25 All Funds	462,471,000	2,830,032,000	94,700,000	3,387,203,000
26	=====	=====	=====	=====

27 SCHEDULE

28 CENTRAL ADMINISTRATION PROGRAM .....	52,526,000
29	-----

30 General Fund / State Operations  
31 State Purposes Account - 003

32 Notwithstanding section 51 of the state  
33 finance law and any other provision of law  
34 to the contrary, the director of the budg-  
35 et may, upon the advice of the commission-  
36 er of children and family services,  
37 authorize the transfer or interchange of  
38 moneys appropriated herein with any other  
39 state operations - general fund appropri-  
40 ation within the office of children and  
41 family services except where transfer or  
42 interchange of appropriations is prohibit-  
43 ed or otherwise restricted by law.

44 Personal service .....	20,501,000
45 Nonpersonal service .....	12,667,000

46 Maintenance undistributed  
47 For services and expenses associated with  
48 the special hearings program. Funds appro-  
49 priated herein may only be made available

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	upon approval of an expenditure plan by	
2	the director of the budget .....	1,350,000
3	For payment to the equipment loan fund for	
4	the disabled for the purpose of carrying	
5	out the provisions of chapter 609 of the	
6	laws of 1985 .....	63,000
7	For services and expenses associated with	
8	development of a plan for the creation of	
9	juvenile justice centers. Funds appropri-	
10	ated herein may only be made available	
11	upon approval of an expenditure plan by	
12	the director of the budget .....	20,000
13		-----
14	Program account subtotal .....	34,601,000
15		-----
16	Special Revenue Funds - Other / State Operations	
17	Miscellaneous Special Revenue Fund - 339	
18	OCFS Program Account	
19	Maintenance undistributed	
20	For services and expenses related to the	
21	support of health and social services	
22	programs .....	16,000,000
23		-----
24	Program account subtotal .....	16,000,000
25		-----
26	Internal Service Funds / State Operations	
27	Youth Vocational Education Account - 347	
28	DFY Account	
29	For services and expenses related to voca-	
30	tional programs at office facilities .....	100,000
31		-----
32	Program account subtotal .....	100,000
33		-----
34	Fiduciary Funds / State Operations	
35	Combined Expendable Trust Fund - 020	
36	DFY Recreation and Welfare Account	
37	For services and expenses related to youth	
38	in office facilities .....	100,000
39		-----
40	Program account subtotal .....	100,000
41		-----
42	Fiduciary Funds / State Operations	
43	Combined Expendable Trust Fund - 020	
44	Youth Grants and Bequests Account	
45	For services and expenses related to	
46	studies, research, demonstration projects,	
47	recreation programs and other activities	
48	for youth .....	1,500,000
49		-----
50	Program account subtotal .....	1,500,000
51		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations	
2	Equipment Loan Fund for the Disabled - 307	
3	Maintenance undistributed	
4	For services and expenses related to the	
5	implementation of an equipment loan fund	
6	for the disabled pursuant to chapter 609	
7	of the laws of 1985 .....	225,000
8		-----
9	Program fund subtotal .....	225,000
10		-----
11	CHILD CARE PROGRAM .....	737,591,000
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the director of the budg-	
18	et may, upon the advice of the commission-	
19	er of children and family services,	
20	authorize the transfer or interchange of	
21	moneys appropriated herein with any other	
22	state operations - general fund appropri-	
23	ation within the office of children and	
24	family services except where transfer or	
25	interchange of appropriations is prohibit-	
26	ed or otherwise restricted by law.	
27	Personal service .....	1,742,000
28	Nonpersonal service .....	983,000
29		-----
30	Program account subtotal .....	2,725,000
31		-----
32	General Fund / Aid to Localities	
33	Local Assistance Account - 001	

34 The money hereby appropriated is to be  
35 available for payment of state aid hereto-  
36 fore accrued or hereafter to accrue to  
37 municipalities. Subject to the approval of  
38 the director of the budget, the money  
39 hereby appropriated shall be available to  
40 the office net of disallowances, refunds,  
41 reimbursements and credits.  
42 Notwithstanding any inconsistent provision  
43 of law, in lieu of payments authorized by  
44 the social services law, or payments of  
45 federal funds otherwise due to the local  
46 social services districts for programs  
47 provided under the federal social security  
48 act or the federal food stamp act, funds  
49 herein appropriated, in amounts certified  
50 by the state commissioner or the state  
51 commissioner of health as due from local  
52 social services districts each month as  
53 their share of payments made pursuant to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 section 367-b of the social services law  
2 may be set aside by the state comptroller  
3 in an interest-bearing account with such  
4 interest accruing to the credit of the  
5 locality in order to ensure the orderly  
6 and prompt payment of providers under  
7 section 367-b of the social services law  
8 pursuant to an estimate provided by the  
9 commissioner of health of each local  
10 social services district's share of  
11 payments made pursuant to section 367-b of  
12 the social services law.

13 Notwithstanding any inconsistent provision  
14 of law, the amount herein appropriated may  
15 be increased or decreased by interchange  
16 with any other appropriation or with any  
17 other item or items within the amounts  
18 appropriated within the department of  
19 family assistance, office of temporary and  
20 disability assistance and office of chil-  
21 dren and family services general fund  
22 local assistance account with the approval  
23 of the director of the budget who shall  
24 file such approval with the department of  
25 audit and control and copies thereof with  
26 the chairman of the senate finance commit-  
27 tee and the chairman of the assembly ways  
28 and means committee.

29 Notwithstanding any other provision of law,  
30 the money hereby appropriated, in combina-  
31 tion with the money appropriated in feder-  
32 al block grant - 265, federal day care  
33 account including any federal funds trans-  
34 ferred from the office of children and  
35 family services federal health, education  
36 and human services fund - 265 appropriat-  
37 ing federal temporary assistance for needy  
38 families block grant funds and, upon  
39 approval of the director of the budget,  
40 transfer of federal - 265 federal tempo-  
41 rary assistance for needy families block  
42 grant funds made available from the New  
43 York works compliance fund program, shall  
44 constitute the state block grant for child  
45 care. The state block grant for child care  
46 shall be divided into two parts pursuant  
47 to a plan developed by the office and  
48 approved by the director of the budget.  
49 One part shall be retained by the state to  
50 provide child care assistance on a state-  
51 wide basis to special groups and for  
52 activities to increase the availability  
53 and/or quality of child care programs;  
54 provided however, that up to \$5,000,000 of  
55 this amount may be set aside for child  
56 care resource and referral programs funded  
57 under title 5-B of article 6 of the social  
58 services law. Such child care resource and  
59 referral programs shall meet additional  
60 performance standards developed by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 office of children and family services  
2 including but not limited to: increasing  
3 the number of child care placements for  
4 persons who are at or below 200 percent of  
5 the state income standard with emphasis on  
6 placements supporting local efforts in  
7 meeting federal and state work partic-  
8 ipation requirements, increasing technical  
9 assistance to all modalities of legal  
10 child care to persons who are at or below  
11 200 percent of the state income standard,  
12 including the provision of training to  
13 assist providers in meeting child care  
14 standards or regulatory requirements, and  
15 creating new child care opportunities, and  
16 assisting social services districts in  
17 assessing and responding to child care  
18 needs for persons at or below 200 percent  
19 of the state income standard. The office  
20 shall have the authority to withhold funds  
21 from those agencies which do not meet  
22 performance standards. Agencies whose  
23 funds are withheld may have funds restored  
24 upon achieving performance standards. The  
25 other part shall be allocated to social  
26 services districts to provide child care  
27 assistance to families receiving assist-  
28 ance and to such other low-income families  
29 as the office of children and family  
30 services determines to be eligible for  
31 such services. The part of the block grant  
32 that is determined to be available to  
33 social services districts for child care  
34 assistance shall be apportioned among the  
35 social services districts by the office  
36 according to an allocation plan developed  
37 by the office and submitted to the direc-  
38 tor of the budget for approval within 60  
39 days of enactment of the budget. The allo-  
40 cation plan shall be based, at least in  
41 part, on historical costs and on the  
42 availability and cost of, and the need  
43 for, child care assistance in each social  
44 services district. Annual allocations  
45 shall be made on a federal fiscal year  
46 basis. Reimbursement under the block grant  
47 to a social services district for its  
48 expenditures for child care assistance  
49 shall be available for 75 percent of the  
50 district's expenditures for child care  
51 assistance provided to those families in  
52 receipt of public assistance which are  
53 eligible for child care assistance under  
54 this title and for 100 percent of the  
55 district's expenditures for other eligible  
56 families; provided, however, that such  
57 reimbursement shall be limited to the  
58 district's annual state block grant allo-  
59 cation. A district's block grant allo-  
60 cation for a particular federal fiscal

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 year is available only for child care  
2 assistance expenditures made during that  
3 federal fiscal year and which are claimed  
4 by March 31 of the year immediately  
5 following the end of that federal fiscal  
6 year. Any portion of a social services  
7 district's block grant allocation for a  
8 particular federal fiscal year that is not  
9 claimed by such district by March 31 of  
10 the year immediately following the end of  
11 that federal fiscal year shall be added to  
12 that social services district's block  
13 grant allocation for the next federal  
14 fiscal year. Any claims for child care  
15 assistance made by a social services  
16 district for expenditures made during a  
17 particular federal fiscal year, other than  
18 claims made under title XX of the federal  
19 social security act, shall be counted  
20 against the social services district's  
21 block grant allocation for that federal  
22 fiscal year.

23 A social services district shall expend its  
24 allocation from the block grant in accord-  
25 ance with the applicable provisions in  
26 federal law and regulations relating to  
27 the federal funds included in the state  
28 block grant for child care and the regu-  
29 lations of the office of children and  
30 family services. Each social services  
31 district may spend no more than 5 percent  
32 of its block grant allocation for adminis-  
33 trative activities. A social services  
34 district may establish, in the district's  
35 consolidated services plan, priorities for  
36 the families which will be eligible to  
37 receive funding. A social services  
38 district shall be authorized to set aside  
39 portions of its block grant allocation to  
40 serve one or more of its priority groups  
41 and/or to discontinue funding to families  
42 with lower priorities in order to serve  
43 families with higher priorities. Child  
44 care assistance funded under the block  
45 grant must meet all applicable standards  
46 set forth in section 390 of the social  
47 services law or the administrative code of  
48 the city of New York, including child day  
49 care in a child day care center, family  
50 day care home, group family day care home,  
51 school age child care program, or in home  
52 care which is not subject to licensure,  
53 certification or registration, or any  
54 other lawful form of care for less than  
55 twenty-four hours per day. Social services  
56 districts shall provide directly or  
57 through referral technical assistance and  
58 relevant health and safety information to  
59 all public assistance recipients who vol-  
60 untarily choose to provide child care as-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 assistance as part of their work activities  
 2 or as community service under title 9-B of  
 3 article 5 of the social services law.  
 4 Each social services district shall maintain  
 5 the amount of local funds expended for  
 6 child care assistance under the child care  
 7 block grant at a level equal to or greater  
 8 than the amount the district expended  
 9 under title IV-A of the federal social  
 10 security act, the federal child care  
 11 development block grant and the state  
 12 low-income day care program for child care  
 13 assistance during federal fiscal year  
 14 1995. Notwithstanding any other provision  
 15 of law, each district's claims submitted  
 16 under the state block grant for child care  
 17 will be processed in a manner that maxi-  
 18 mizes the availability of federal funds  
 19 and ensures that the district meets its  
 20 maintenance of effort requirement in each  
 21 applicable federal fiscal year ..... 96,066,000  
 22 -----  
 23 Program account subtotal ..... 96,066,000  
 24 -----

25 Special Revenue Funds - Federal / Aid to Localities  
 26 Federal Health and Human Services Fund - 265

27 Notwithstanding any inconsistent provision  
 28 of law, in lieu of payments authorized by  
 29 the social services law, or payments of  
 30 federal funds otherwise due to the local  
 31 social services districts for programs  
 32 provided under the federal social security  
 33 act or the federal food stamp act, funds  
 34 herein appropriated, in amounts certified  
 35 by the state commissioner or the state  
 36 commissioner of health as due from local  
 37 social services districts each month as  
 38 their share of payments made pursuant to  
 39 section 367-b of the social services law  
 40 may be set aside by the state comptroller  
 41 in an interest-bearing account with such  
 42 interest accruing to the credit of the  
 43 locality in order to ensure the orderly  
 44 and prompt payment of providers under  
 45 section 367-b of the social services law  
 46 pursuant to an estimate provided by the  
 47 commissioner of health of each local  
 48 social services district's share of  
 49 payments made pursuant to section 367-b of  
 50 the social services law.  
 51 Funds appropriated herein shall be available  
 52 for aid to municipalities and for payments  
 53 to the federal government for expenditures  
 54 made pursuant to social services law and  
 55 the state plan for individual and family  
 56 grant program under the disaster relief  
 57 act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Such funds are to be available for payment  
2 of aid heretofore accrued or hereafter to  
3 accrue to municipalities. Subject to the  
4 approval of the director of the budget,  
5 such funds shall be available to the  
6 office net of disallowances, refunds,  
7 reimbursements, and credits.

8 Notwithstanding any inconsistent provision  
9 of law, the amount herein appropriated may  
10 be increased or decreased by interchange  
11 with any other appropriation or with any  
12 other item or items within the amounts  
13 appropriated within the department of  
14 family assistance, office of temporary and  
15 disability assistance and office of chil-  
16 dren and family services federal funds -  
17 local assistance account with the approval  
18 of the director of the budget who shall  
19 file such approval with the department of  
20 audit and control and copies thereof with  
21 the chairman of the senate finance commit-  
22 tee and the chairman of the assembly ways  
23 and means committee.

24 For services and expenses of the temporary  
25 assistance for needy families block grant  
26 program and other eligible expenses pursu-  
27 ant to the federal social security act and  
28 federal personal responsibility and work  
29 opportunity reconciliation act of 1996  
30 enacting comprehensive welfare reform,  
31 provided that the director of the budget  
32 does not determine that such use of funds  
33 can be expected to have the effect of  
34 increasing qualified state expenditures  
35 under paragraph 7 of subdivision (a) of  
36 section 409 of the federal social security  
37 act above the minimum applicable federal  
38 maintenance of effort requirement in which  
39 event the office shall transfer or subal-  
40 locate amounts appropriated herein to the  
41 office of temporary and disability assist-  
42 ance in such amounts as may be determined  
43 necessary by the director of the budget.

44 Of the federal temporary assistance for  
45 needy families block grant funds appropri-  
46 ated herein, the sum of \$294,000,000 shall  
47 be available for transfer to the federal  
48 block grant fund-265, federal day care  
49 account and shall be spent in accordance  
50 with applicable federal and state statute  
51 and regulations governing expenditure of  
52 such funds. Of the federal temporary  
53 assistance for needy families block grant  
54 funds appropriated herein, the sum of  
55 \$10,000,000 shall be available for trans-  
56 fer to the federal block grant fund-265,  
57 federal day care account for reimbursement  
58 of eligible child care costs provided to  
59 children eligible for emergency assistance



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 for families incurred by social services  
 2 districts with a population in excess of  
 3 2,000,000 persons.  
 4 Notwithstanding any inconsistent provision  
 5 of law, amounts appropriated herein may be  
 6 transferred, subject to the approval of  
 7 the director of the budget, to the credit  
 8 of the office of children and family  
 9 services federal health and human services  
 10 fund - 265 state operations or federal  
 11 health and human services fund - 265 local  
 12 assistance, federal day care account.  
 13 Of the funds appropriated herein, the sum of  
 14 \$2,500,000 shall be available for transfer  
 15 to the federal health and human services  
 16 fund - 265, federal day care account for  
 17 the purposes of providing child care to  
 18 children of migrant workers in programs  
 19 operated by non-profit organizations under  
 20 contract with the department of agricul-  
 21 ture and markets to provide such care.  
 22 Prior to expenditure of funds appropriated  
 23 herein, the commissioner of the office of  
 24 children and family services shall consult  
 25 with the commissioner of the office of  
 26 temporary and disability assistance to  
 27 determine the availability of such funding  
 28 and to request that the commissioner of  
 29 the office of temporary and disability  
 30 assistance take necessary steps to notify  
 31 the department of health and human  
 32 services of the transfer of funding for  
 33 purposes contained herein ..... 304,000,000  
 34 -----  
 35 Program fund subtotal ..... 304,000,000  
 36 -----

37 Special Revenue Funds - Federal / State Operations  
 38 Federal Health and Human Services Fund - 265  
 39 Federal Day Care Account

40 For services and expenses related to admin-  
 41 istering activities under the child care  
 42 and development block grant.

43 For the grant period October 1, 2000 to  
 44 September 30, 2001 ..... 7,400,000  
 45 For the grant period October 1, 2001 to  
 46 September 30, 2002 ..... 7,400,000  
 47 -----  
 48 Program account subtotal ..... 14,800,000  
 49 -----

50 Special Revenue Funds - Federal / Aid to Localities  
 51 Federal Health and Human Services Fund - 265  
 52 Federal Day Care Account

53 Notwithstanding any inconsistent provision  
 54 of law, in lieu of payments authorized by  
 55 the social services law, or payments of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal funds otherwise due to the local  
2 social services districts for programs  
3 provided under the federal social security  
4 act or the federal food stamp act, funds  
5 herein appropriated, in amounts certified  
6 by the state commissioner or the state  
7 commissioner of health as due from local  
8 social services districts each month as  
9 their share of payments made pursuant to  
10 section 367-b of the social services law  
11 may be set aside by the state comptroller  
12 in an interest-bearing account with such  
13 interest accruing to the credit of the  
14 locality in order to ensure the orderly  
15 and prompt payment of providers under  
16 section 367-b of the social services law  
17 pursuant to an estimate provided by the  
18 commissioner of health of each local  
19 social services district's share of  
20 payments made pursuant to section 367-b of  
21 the social services law.

22 Funds appropriated herein shall be available  
23 for aid to municipalities and for payments  
24 to the federal government for expenditures  
25 made pursuant to social services law and  
26 the state plan for individual and family  
27 grant program under the disaster relief  
28 act of 1974.

29 Such funds are to be available for payment  
30 of aid heretofore accrued or hereafter to  
31 accrue to municipalities. Subject to the  
32 approval of the director of the budget,  
33 such funds shall be available to the  
34 office net of disallowances, refunds,  
35 reimbursements, and credits.

36 Notwithstanding any inconsistent provision  
37 of law, the amount herein appropriated may  
38 be increased or decreased by interchange  
39 with any other appropriation or with any  
40 other item or items within the amounts  
41 appropriated within the department of  
42 family assistance, office of temporary and  
43 disability assistance and office of chil-  
44 dren and family services federal funds -  
45 local assistance account with the approval  
46 of the director of the budget who shall  
47 file such approval with the department of  
48 audit and control and copies thereof with  
49 the chairman of the senate finance commit-  
50 tee and the chairman of the assembly ways  
51 and means committee.

52 Notwithstanding any other provision of law,  
53 the money hereby appropriated including  
54 any federal funds transferred from the  
55 office of children and family services  
56 federal health education and human  
57 services fund - 265 appropriating federal  
58 temporary assistance for needy families  
59 block grant funds and, upon approval of  
60 the director of the budget, transfer of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal - 265 federal temporary assistance  
2 for needy families block grant funds made  
3 available from the New York works compli-  
4 ance fund program, in combination with the  
5 money appropriated in the general fund /  
6 aid to localities local assistance account  
7 - 001, appropriated for the state block  
8 grant for child care shall constitute the  
9 state block grant for child care. The  
10 state block grant for child care shall be  
11 divided into two parts pursuant to a plan  
12 developed by the office and approved by  
13 the director of the budget. One part shall  
14 be retained by the state to provide child  
15 care assistance on a statewide basis to  
16 special groups and for activities to  
17 increase the availability and/or quality  
18 of child care programs; provided however,  
19 that up to \$5,000,000 of this amount may  
20 be set aside for child care resource and  
21 referral programs funded under title 5-B  
22 of article 6 of the social services law.  
23 Such child care resource and referral  
24 programs shall meet additional performance  
25 standards developed by the office of chil-  
26 dren and family services including but not  
27 limited to: increasing the number of child  
28 care placements for persons who are at or  
29 below 200 percent of the state income  
30 standard with emphasis on placements  
31 supporting local efforts in meeting feder-  
32 al and state work participation require-  
33 ments, increasing technical assistance to  
34 all modalities of legal child care to  
35 persons who are at or below 200 percent of  
36 the state income standard, including the  
37 provision of training to assist providers  
38 in meeting child care standards or regula-  
39 tory requirements, and creating new child  
40 care opportunities, and assisting social  
41 services districts in assessing and  
42 responding to child care needs for persons  
43 at or below 200 percent of the state  
44 income standard. The office shall have the  
45 authority to withhold funds from those  
46 agencies which do not meet performance  
47 standards. Agencies whose funds are with-  
48 held may have funds restored upon achiev-  
49 ing performance standards. The other part  
50 shall be allocated to social services  
51 districts to provide child care assistance  
52 to families receiving assistance and to  
53 such other low-income families as the  
54 office of children and family services  
55 determines to be eligible for such  
56 services. The part of the block grant that  
57 is determined to be available to social  
58 services districts for child care assist-  
59 ance shall be apportioned among the social  
60 services districts by the office according

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 to the allocation plan developed by the  
2 office and submitted to the director of  
3 the budget for approval within 60 days of  
4 enactment of the budget. The allocation  
5 plan shall be based, at least in part, on  
6 historical costs and on the availability  
7 and cost of, and the need for, child care  
8 assistance in each social services  
9 district. Annual allocations shall be made  
10 on a federal fiscal year basis. Reimburse-  
11 ment under the block grant to a social  
12 services district for its expenditures for  
13 child care assistance shall be available  
14 for 75 percent of the district's expendi-  
15 tures for child care assistance provided  
16 to those families in receipt of public  
17 assistance which are eligible for child  
18 care assistance under this title and for  
19 100 percent of the district's expenditures  
20 for other eligible families; provided,  
21 however, that such reimbursement shall be  
22 limited to the district's annual state  
23 block grant allocation. A district's block  
24 grant allocation for a particular federal  
25 fiscal year is available only for child  
26 care assistance expenditures made during  
27 that federal fiscal year and which are  
28 claimed by March 31 of the year immediat-  
29 ely following the end of that federal  
30 fiscal year. Any portion of a social  
31 services district's block grant allocation  
32 for a particular federal fiscal year that  
33 is not claimed by such district by March  
34 31 of the year immediately following the  
35 end of that federal fiscal year shall be  
36 added to that social services district's  
37 block grant allocation for the next feder-  
38 al fiscal year. Any claims for child care  
39 assistance made by a social services  
40 district for expenditures made during a  
41 particular federal fiscal year, other than  
42 claims made under title XX of the federal  
43 social security act, shall be counted  
44 against the social services district's  
45 block grant allocation for that federal  
46 fiscal year.

47 A social services district shall expend its  
48 allocation from the block grant in accord-  
49 ance with the applicable provisions in  
50 federal law and regulations relating to  
51 the federal funds included in the state  
52 block grant for child care and the regu-  
53 lations of the office of children and  
54 family services. Each social services  
55 district may spend no more than 5 percent  
56 of its block grant allocation for adminis-  
57 trative activities. A social services  
58 district may establish, in the district's  
59 consolidated services plan, priorities for  
60 the families which will be eligible to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 receive funding. A social services  
 2 district shall be authorized to set aside  
 3 portions of its block grant allocation to  
 4 serve one or more of its priority groups  
 5 and/or to discontinue funding to families  
 6 with lower priorities in order to serve  
 7 families with higher priorities. Child  
 8 care assistance funded under the block  
 9 grant must meet all applicable standards  
 10 set forth in section 390 of the social  
 11 services law or the administrative code of  
 12 the city of New York, including child day  
 13 care in a child day care center, family  
 14 day care home, group family day care home,  
 15 school age child care program, or in home  
 16 care which is not subject to licensure,  
 17 certification or registration, or any  
 18 other lawful form of care for less than  
 19 twenty-four hours per day. Social services  
 20 districts shall provide directly or  
 21 through referral technical assistance and  
 22 relevant health and safety information to  
 23 all public assistance recipients who vol-  
 24 untarily choose to provide child care as-  
 25 sistance as part of their work activities  
 26 or as community service under title 9-B of  
 27 article 5 of the social services law.

28 Each social services district shall maintain  
 29 the amount of local funds expended for  
 30 child care assistance under the child care  
 31 block grant at a level equal to or greater  
 32 than the amount the district expended  
 33 under title IV-a of the federal social  
 34 security act, the federal child care  
 35 development block grant and the state  
 36 low-income day care program for child care  
 37 assistance during federal fiscal year  
 38 1995. Notwithstanding any other provision  
 39 of law, each district's claims submitted  
 40 under the state block grant for child care  
 41 will be processed in a manner that maxi-  
 42 mizes the availability of federal funds  
 43 and ensures that the district meets its  
 44 maintenance of effort requirement in each  
 45 applicable federal fiscal year.

46	For the grant period October 1, 2000 to	
47	September 30, 2001 .....	160,000,000
48	For the grant period October 1, 2001 to	
49	September 30, 2002 .....	160,000,000
50		-----
51	Program account subtotal .....	320,000,000
52		-----

53 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED ..... 34,976,000  
 54 -----

55 General Fund / State Operations  
 56 State Purposes Account - 003

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses of service and	
3	training programs for the blind and visu-	
4	ally handicapped, including, but not	
5	limited to, state match of federal funds	
6	made available under various provisions of	
7	the federal vocational rehabilitation act	
8	and the federal randolph-sheppard act,	
9	including transfer or suballocation to	
10	other state agencies .....	6,479,000
11	For services and expenses of programs that	
12	support the blind and visually hand-	
13	icapped, including, but not limited to,	
14	supportive services for blind and visually	
15	handicapped children and blind and visual-	
16	ly handicapped elderly persons, including	
17	transfer or suballocation to other state	
18	agencies .....	1,949,000
19		-----
20	Program account subtotal .....	8,428,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Block Grant Fund - 269	
24	Rehabilitation Services/Basic Support Account	
25	For services and expenses related to the	
26	commission for the blind and visually	
27	handicapped, including transfer or subal-	
28	location to other state agencies.	
29	For the grant period October 1, 2000 to	
30	September 30, 2001 .....	12,324,000
31	For the grant period October 1, 2001 to	
32	September 30, 2002 .....	12,324,000
33		-----
34	Program account subtotal .....	24,648,000
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Miscellaneous Special Revenue Fund - 339	
38	CBVH Highway Revenue Account	
39	Maintenance undistributed	
40	For services and expenses of programs that	
41	support the blind and visually hand-	
42	icapped, including, but not limited to,	
43	supportive services for blind and visually	
44	handicapped children and elderly persons,	
45	including transfer or suballocation to	
46	other state agencies. No expenditure shall	
47	be made from this account for any purpose	
48	until an expenditure plan has been	
49	approved by the director of the budget ...	500,000
50		-----
51	Program account subtotal .....	500,000
52		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fiduciary Funds / State Operations		
2	Combined Expendable Trust Fund - 020		
3	CBVH Gifts and Bequests Account		
4	Maintenance undistributed		
5	For services and expenses related to the		
6	commission for the blind and visually		
7	handicapped, including transfer or subal-		
8	location to other state agencies .....	25,000	
9		-----	
10	Program account subtotal .....	25,000	
11		-----	
12	Fiduciary Funds / State Operations		
13	Combined Expendable Trust Fund - 020		
14	CBVH-Vending Stand Account		
15	Maintenance undistributed		
16	For services and expenses related to the		
17	vending stand program and pension plan,		
18	including transfer or suballocation to		
19	other state agencies, and establishing		
20	food service sites. No expenditure should		
21	be made from this appropriation until an		
22	expenditure plan has been approved by the		
23	director of the budget .....	1,375,000	
24		-----	
25	Program account subtotal .....	1,375,000	
26		-----	
27	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....		0
28			-----
29	General Fund / State Operations		
30	State Purposes Account - 003		
31	Maintenance undistributed		
32	Less reimbursement for departmental expendi-		
33	tures for administration of federal		
34	programs. Such expenditures shall be		
35	reimbursed from the administrative		
36	reimbursement fund, social services income		
37	account .....	(29,093,000)	
38	Less federal medicaid funding in support of		
39	special education programs or other spe-		
40	cial needs programs provided by the office		
41	of children and family services notwith-		
42	standing any inconsistent provision of law		
43	to the contrary.....	(1,000,000)	
44		-----	
45	Program account subtotal .....	(30,093,000)	
46		-----	
47	Special Revenue Funds - Other / State Operations		
48	Miscellaneous Special Revenue Fund - 339		
49	Departmental Administrative Reimbursement Account		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed		
2	For administration of federal programs. This		
3	amount is appropriated as an offset to the		
4	general fund - state purposes account ....	30,093,000	
5		-----	
6	Program account subtotal .....	30,093,000	
7		-----	
8	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	2,124,287,000	
9		-----	
10	General Fund / State Operations		
11	State Purposes Account - 003		
12	Notwithstanding section 51 of the state		
13	finance law and any other provision of law		
14	to the contrary, the director of the budg-		
15	et may, upon the advice of the commission-		
16	er of children and family services,		
17	authorize the transfer or interchange of		
18	moneys appropriated herein with any other		
19	state operations - general fund appropri-		
20	ation within the office of children and		
21	family services except where transfer or		
22	interchange of appropriations is prohibit-		
23	ed or otherwise restricted by law.		
24	Personal service .....	20,028,000	
25	Nonpersonal service .....	8,885,000	
26		-----	
27	Program account subtotal .....	28,913,000	
28		-----	
29	General Fund / Aid to Localities		
30	Local Assistance Account - 001		
31	Notwithstanding any inconsistent provision		
32	of law, the amount appropriated herein,		
33	shall be available under a foster care		
34	block grant for state reimbursement of		
35	eligible social services district		
36	expenditures for the provision and		
37	administration of foster care services		
38	including care, maintenance, supervision,		
39	and tuition; for supervision of foster		
40	children placed in federally funded job		
41	corps programs; and for care, maintenance,		
42	supervision, and tuition for adjudicated		
43	juvenile delinquents and persons in need		
44	of supervision placed in residential		
45	programs operated by authorized agencies		
46	and in out-of-state residential programs.		
47	Within the amounts appropriated herein,		
48	state reimbursement to each social		
49	services district for services identified		
50	herein that are otherwise reimbursable by		
51	the state from April 1, 2001 through March		
52	31, 2002 shall be limited to a district		
53	allocation, hereinafter referred to as the		
54	district's block grant allocation. Such		



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 block grant allocation shall be based on  
2 each district's claims submitted for such  
3 costs, adjusted by the applicable cost  
4 allocation methodology and net of any  
5 retroactive payments for the twelve month  
6 period ending June 30, 2000 or any other  
7 12 month period as determined by the  
8 office of children and family services and  
9 approved by the director of the budget,  
10 and any other factors identified in an  
11 allocation plan which shall be submitted  
12 for approval by the director of the budget  
13 no later than 60 days following enactment  
14 of this chapter. Any portion of a social  
15 services district's allocation from funds  
16 appropriated herein not claimed by such  
17 district during the state fiscal year may  
18 be used by such district for expenditures  
19 on preventive services provided pursuant  
20 to section 409-a of the social services  
21 law and aftercare services provided  
22 pursuant to regulations of the department  
23 of family assistance, claimed by such  
24 district during the next state fiscal year  
25 up to the amount remaining from the  
26 district's foster care block grant  
27 allocation, provided however, that any  
28 claims for such services during the next  
29 state fiscal year in excess of such amount  
30 shall be subject to 65 percent state  
31 reimbursement exclusive of any federal  
32 funds made available for such purposes, in  
33 accordance with directives of the  
34 department of family assistance and  
35 subject to the approval of the director of  
36 the budget. Any claims submitted by a  
37 social services district for reimbursement  
38 for a particular state fiscal year for  
39 which the social services district does  
40 not receive state or federal reimbursement  
41 during that state fiscal year may not be  
42 claimed against that district's block  
43 grant apportionment for the next state  
44 fiscal year.

45 The office of children and family services,  
46 with the approval of the director of the  
47 budget, may reduce a district's block  
48 grant allocation by the state share de-  
49 crease related to federal retroactive re-  
50 imbursement for such foster care services  
51 identified herein.

52 Notwithstanding any other provision of law,  
53 the state shall not be responsible for  
54 reimbursing a social services district and  
55 a district shall not seek state  
56 reimbursement for any portion of any state  
57 disallowance or sanction taken against the  
58 social services district, or any federal  
59 disallowance attributable to final federal  
60 agency decisions or to settlement made, on

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 or after July first, nineteen hundred  
2 ninety-five, when such disallowance or  
3 sanction results from the failure of the  
4 social services district to comply with  
5 federal or state requirements, including,  
6 but not limited to, failure to document  
7 eligibility for federal or state funds in  
8 the case record; provided, however, if the  
9 office determines that any federal  
10 disallowance for services provided between  
11 January first, nineteen hundred ninety-  
12 nine and May thirty-first, nineteen  
13 hundred ninety-nine results solely from  
14 the late enactment of the state  
15 legislation implementing the federal  
16 adoption and safe families act, the state  
17 shall be solely responsible for the full  
18 amount of the disallowance or sanction;  
19 provided, further, however, this provision  
20 shall be deemed to apply both  
21 prospectively and retroactively regardless  
22 of whether such sanctions or disallowances  
23 for services provided or claims made prior  
24 to or after April first, two thousand one;  
25 provided, further, however, that, if and  
26 for so long as section 153-d of the social  
27 services law continues to exist in  
28 statute, the office shall suspend taking  
29 state sanctions against a social services  
30 district for violations of the provisions  
31 of section 153-d of the social services  
32 law for services provided from April 1,  
33 2001 and thereafter and shall discontinue  
34 collecting and collating data from its  
35 computer systems and reporting on each  
36 social services district's compliance with  
37 such section during the suspension period.  
38 Nothing herein shall preclude the office  
39 from continuing during the suspension  
40 period to conduct the monitoring  
41 activities authorized under other sections  
42 of the social services law.

43 The money hereby appropriated is to be  
44 available for payment of state aid  
45 heretofore accrued or hereafter to accrue  
46 to municipalities. Subject to the  
47 approval of the director of the budget,  
48 the money hereby appropriated shall be  
49 available to the office net of dis-  
50 allowances, refunds, reimbursements, and  
51 credits.

52 Notwithstanding any inconsistent provision  
53 of law, the amount herein appropriated may  
54 be increased or decreased by interchange  
55 with any other appropriation or with any  
56 other item or items within the amounts  
57 appropriated within the department of  
58 family assistance, office of temporary and  
59 disability assistance and office of  
60 children and family services general fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 - local assistance account with the  
2 approval of the director of the budget who  
3 shall file such approval with the  
4 department of audit and control and copies  
5 thereof with the chairman of the senate  
6 finance committee and the chairman of the  
7 assembly ways and means committee.  
8 Notwithstanding any inconsistent provision  
9 of law, in lieu of payments authorized by  
10 the social services law, or payments of  
11 federal funds otherwise due to the local  
12 social services districts for programs  
13 provided under the federal social security  
14 act or the federal food stamp act, funds  
15 herein appropriated, in amounts certified  
16 by the state comptroller or the state  
17 commissioner of health as due from local  
18 social services districts each month as  
19 their share of payments made pursuant to  
20 section 367-b of the social services law  
21 may be set aside by the state comptroller  
22 in an interest bearing account with such  
23 interest accruing to the credit of the  
24 locality in order to ensure the orderly  
25 and prompt payment of providers under  
26 section 367-b of the social services law  
27 pursuant to an estimate provided by the  
28 commissioner of health of each local  
29 social services district's share of  
30 payments made pursuant to section 367-b of  
31 the social services law ..... 364,500,000  
32 Notwithstanding any inconsistent provision  
33 of law, the amount appropriated herein  
34 shall be made available to reimburse 65  
35 percent of eligible social services  
36 district expenditures for child welfare  
37 services which shall include and be  
38 limited to preventive services provided  
39 pursuant to section 409-a of the social  
40 services law, child protective services,  
41 independent living services, after-care  
42 services and adoption administration and  
43 services, other than adoption subsidies  
44 provided pursuant to article six of the  
45 social services law and regulations of the  
46 department of family assistance incurred  
47 on or after October 1,2000 and that are  
48 otherwise reimbursable by the state on or  
49 after April 1, 2001, after first deducting  
50 therefrom any federal funds properly  
51 received or to be received on account  
52 thereof.  
53 The money hereby appropriated is to be  
54 available for payment of state aid  
55 heretofore accrued or hereafter to accrue  
56 to municipalities. Subject to the approval  
57 of the director of the budget, the money  
58 hereby appropriated shall be available to  
59 the office net of disallowances, refunds,  
60 reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision  
 2 of law, the amount herein appropriated may  
 3 be increased or decreased by interchange  
 4 with any other appropriation or with any  
 5 other item or items within the amounts  
 6 appropriated within the department of  
 7 family assistance, office of temporary and  
 8 disability assistance and office of  
 9 children and family services general fund  
 10 - local assistance account with the  
 11 approval of the director of the budget who  
 12 shall file such approval with the  
 13 department of audit and control and copies  
 14 thereof with the chairman of the senate  
 15 finance committee and the chairman of the  
 16 assembly ways and means committee.

17 Notwithstanding any inconsistent provision  
 18 of law, in lieu of payments authorized by  
 19 the social services law, or payments of  
 20 federal funds otherwise due to the local  
 21 social services districts for programs  
 22 provided under the federal social security  
 23 act or the federal food stamp act, funds  
 24 herein appropriated, in amounts certified  
 25 by the state comptroller or the state  
 26 commissioner of health as due from local  
 27 social services districts each month as  
 28 their share of payments made pursuant to  
 29 section 367-b of the social services law  
 30 may be set aside by the state comptroller  
 31 in an interest bearing account with such  
 32 interest accruing to the credit of the  
 33 locality in order to ensure the orderly  
 34 and prompt payment of providers under  
 35 section 367-b of the social services law  
 36 pursuant to an estimate provided by the  
 37 commissioner of health of each local  
 38 social services district's share of  
 39 payments made pursuant to section 367-b of  
 40 the social services law .....

267,000,000

41 For services and expenses of the office of  
 42 children and family services and local  
 43 social services districts for activities  
 44 necessary to comply with certain  
 45 provisions of the adoption and safe fami-  
 46 lies act of 1997 (P.L. 105-89) and chapter  
 47 7 of the laws of 1999 requiring criminal  
 48 record checks for foster care parents,  
 49 prospective adoptive parents, and adult  
 50 household members. Funds appropriated  
 51 herein shall be made available in accord-  
 52 ance with a plan to be developed by the  
 53 commissioner of the office of children and  
 54 family services and approved by the direc-  
 55 tor of the budget. Of the amounts appro-  
 56 priated herein, up to \$1,050,000 shall be  
 57 available for one-half of the non-federal  
 58 share of the cost of fingerprinting foster  
 59 care parents, prospective adoptive  
 60 parents, and other adult household

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 members. Reimbursement from these funds  
2 shall be separate from and in addition to  
3 the allocation received by the local  
4 social services district from the office  
5 of children and family services general  
6 fund - aid to localities foster care block  
7 grant allocation as authorized pursuant to  
8 this chapter. Notwithstanding any incon-  
9 sistent provision of law, and pursuant to  
10 chapter 7 of the laws of 1999, the com-  
11 missioner of the office of children and  
12 family services shall reimburse local  
13 social services districts for one-half of  
14 the non-federal share of the cost of ob-  
15 taining fingerprint records. The commis-  
16 sioner shall establish necessary protocols  
17 for submission of claims for reimbursement  
18 by local social services districts that  
19 shall require local social services dis-  
20 tricts to document the actual local cost  
21 of obtaining fingerprints and that federal  
22 reimbursement has been appropriately  
23 claimed. Such documentation shall be sub-  
24 mitted by the commissioner of the office  
25 of children and family services to the  
26 director of the budget, in a manner to be  
27 prescribed by the director of the budget,  
28 prior to allocation of funds appropriated  
29 herein for the purpose of reimbursing lo-  
30 cal social services districts for these  
31 costs. The commissioner shall take neces-  
32 sary steps to ensure that no payments made  
33 to local social services districts pursu-  
34 ant to this provision reimburse costs,  
35 other than those expenditures specifically  
36 authorized herein, that would otherwise be  
37 payable pursuant to the office of children  
38 and family services general fund - aid to  
39 localities foster care block grant appro-  
40 priation. Notwithstanding any inconsistent  
41 provision of law, and pursuant to chapter  
42 7 of the laws of 1999, the commissioner of  
43 the office of children and family services  
44 shall, on behalf of local social services  
45 districts, make payments to the division  
46 of criminal justice services for  
47 processing criminal record checks and any  
48 other related costs. The commissioner  
49 shall ensure expenditures made pursuant to  
50 this provision reflect appropriate federal  
51 and local shares. The commissioner of the  
52 office of children and family services  
53 shall reduce, or shall request that the  
54 commissioner of the office of temporary  
55 and disability assistance reduce,  
56 reimbursement otherwise payable to local  
57 social services districts in an amount  
58 equal to one-half of the non-federal share  
59 of such payments provided that such  
60 reduction in payments reflects actual

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 expenditures made on behalf of each local  
2 social services district to capture the  
3 local share of such costs. Of the amounts  
4 appropriated herein, up to \$532,000 shall  
5 be available for transfer to the credit of  
6 the office of children and family services  
7 general fund - state purposes account for  
8 the non-federal share for the operating  
9 costs of the fingerprint processing unit.  
10 Notwithstanding any inconsistent provision  
11 of social services law or state finance  
12 law, the commissioner shall, on a  
13 quarterly basis, reduce, or shall request  
14 that the commissioner of the office of  
15 temporary and disability assistance  
16 reduce, reimbursements otherwise payable  
17 to local social services districts in an  
18 amount equal to one-half of the non-  
19 federal share of such costs to capture the  
20 local share of such costs. Such reduction  
21 in local reimbursement shall occur on or  
22 before the ninetieth day following the  
23 close of the preceding quarter and shall  
24 be allocated among districts based on the  
25 number of children currently placed in  
26 foster care in each local social services  
27 district provided that this methodology is  
28 revised quarterly to reflect most current  
29 available data. Amounts appropriated here-  
30 in may, subject to the director of the  
31 budget, be interchanged or transferred  
32 with any other appropriation of the office  
33 of children and family services or the  
34 office of temporary and disability assis-  
35 tance as necessary to reimburse the state  
36 share of local social services district  
37 costs appropriated herein.

38 Of the amounts appropriated herein, up to  
39 \$1,200,000 may be available for purchase  
40 of automated finger imaging machines from  
41 the division of criminal justice services  
42 by the office of children and family  
43 services on behalf of any local social  
44 services district that has provided the  
45 commissioner of children and family  
46 services with written authorization to  
47 make such purchase and provided the  
48 commissioner of children and family  
49 services with written authorization to  
50 reduce any state or federal reimbursements  
51 payable to that local social services  
52 district by one hundred percent of the  
53 purchased cost of such machine and for the  
54 cost of any additional services provided  
55 by the division of criminal justice  
56 services or the office of children and  
57 family services that are necessary for the  
58 installation and operation of the auto-  
59 mated finger imaging machine including,  
60 but not limited to, programming of state

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 computer systems and training of local  
2 social services district staff responsible  
3 for operating the automated fingerprinting  
4 machine. The commissioner of the office  
5 of children and family services shall  
6 request that the commissioner of the  
7 office of temporary and disability assist-  
8 ance reduce reimbursement otherwise paya-  
9 ble to a local social services district  
10 for the purchase of equipment or services  
11 described herein to capture the full cost  
12 of these expenditures. Amounts appropri-  
13 ated herein may, subject to approval of  
14 the director of the budget and upon  
15 receipt of written authorization, as  
16 defined herein, from a local social  
17 services district, be available for trans-  
18 fer or suballocation to the division of  
19 criminal justice services or made avail-  
20 able for the state operations costs of the  
21 office of children and family services  
22 through transfer or interchange ..... 2,782,000  
23 For services and expenses for the adoption  
24 subsidy program pursuant to title 9 of  
25 article 6 of the social services law.  
26 The amount hereby appropriated is to be  
27 available for payment of aid heretofore  
28 accrued or hereafter to accrue to munici-  
29 palities. Subject to the approval of the  
30 director of the budget, the amount hereby  
31 appropriated shall be available to the  
32 office net of disallowances, refunds,  
33 reimbursements, and credits.  
34 Notwithstanding any inconsistent provision  
35 of law, the amount herein appropriated may  
36 be increased or decreased by interchange  
37 with any other appropriation or with any  
38 other item or items within the amounts  
39 appropriated within the department of  
40 family assistance, office of temporary and  
41 disability assistance and office of chil-  
42 dren and family services general fund -  
43 local assistance account with the approval  
44 of the director of the budget who shall  
45 file such approval with the department of  
46 audit and control and copies thereof with  
47 the chairman of the senate finance commit-  
48 tee and the chairman of the assembly ways  
49 and means committee.  
50 Notwithstanding any inconsistent provision  
51 of law, in lieu of payments authorized by  
52 the social services law, or payments of  
53 federal funds otherwise due to the local  
54 social services districts for programs  
55 provided under the federal social security  
56 act or the federal food stamp act, funds  
57 herein appropriated, in amounts certified  
58 by the state commissioner or the state  
59 commissioner of health as due from local  
60 social services districts each month as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 their share of payments made pursuant to  
2 section 367-b of the social services law  
3 may be set aside by the state comptroller  
4 in an interest-bearing account with such  
5 interest accruing to the credit of the  
6 locality in order to ensure the orderly  
7 and prompt payment of providers under  
8 section 367-b of the social services law  
9 pursuant to an estimate provided by the  
10 commissioner of health of each local  
11 social services district's share of  
12 payments made pursuant to section 367-b of  
13 the social services law.

14 The amounts appropriated herein shall be  
15 available for reimbursement of local  
16 district claims only to the extent that  
17 such claims are submitted within twenty-  
18 four months of the last day of the state  
19 fiscal year in which the expenditures were  
20 incurred, unless waived for good cause by  
21 the commissioner subject to the approval  
22 of the director of the budget.

23 Notwithstanding subdivision 1 of section  
24 453-a of the social services law, of the  
25 amount herein appropriated, up to  
26 \$1,000,000 shall be available for  
27 reimbursement of 75 percent of local  
28 social service districts expenditures for  
29 payments made in accordance with subdivi-  
30 sions 2, 4, 5 and 6 of section 453-a of  
31 the social services law for nonrecurring  
32 adoption expenses incurred by or on behalf  
33 of the adoptive parents of a hard to place  
34 child, as defined in paragraph (a) or (b)  
35 of subdivision 3 of section 451 of the  
36 social services law, when such expenses  
37 are incurred in connection with the  
38 adoption of the child through an author-  
39 ized agency.

40 Notwithstanding subdivision 4 of section 451  
41 of the social services law, when necessary  
42 to reflect the payment of foster care  
43 stipend increases in excess of annual  
44 cost-of-living adjustments as authorized  
45 by chapter 53 of the laws of 1987, of the  
46 amount appropriated herein, funds shall be  
47 made available to reimburse expenditures  
48 of social services districts for increased  
49 adoption subsidy payments only for  
50 adoptions finalized on or after July 1,  
51 1987, in accordance with a plan developed  
52 by the commissioner and approved by the  
53 director of the budget. Notwithstanding  
54 subdivision 4 of section 451 of the social  
55 services law, for adoptions finalized  
56 prior to July 1, 1987, neither the office  
57 of children and family services nor the  
58 local department of social services which  
59 placed the child for adoption shall be  
60 obligated to pay an adoption subsidy



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	payment which includes the foster care	
2	stipend increases in excess of the annual	
3	cost of living adjustment set forth in	
4	chapter 53 of the laws of 1987 .....	130,000,000
5	For services and expenses for foster care,	
6	preventive and adoption services provided	
7	by Indian tribes pursuant to subdivision 2	
8	of section 39 of the social services law,	
9	after deducting therefrom any federal	
10	funds properly received or to be received.	385,000
11	For services and expenses of certain child	
12	fatality review teams approved by the of-	
13	fice of children and family services for	
14	the purposes of investigating and/or re-	
15	viewing the death of children .....	300,000
16	For services and expenses of certain local	
17	or regional multidisciplinary child abuse	
18	investigation teams approved by the office	
19	of children and family services for the	
20	purpose of investigating reports of	
21	suspected child abuse or maltreatment and	
22	for new and established child advocacy	
23	centers .....	1,500,000
24	The money hereby appropriated is to be	
25	available for payment of state aid hereto-	
26	fore accrued or hereafter to accrue to	
27	municipalities. Subject to the approval of	
28	the director of the budget, the money	
29	hereby appropriated shall be available to	
30	the office net of disallowances, refunds,	
31	reimbursements, and credits.	
32	Notwithstanding any inconsistent provision	
33	of law, the amount herein appropriated may	
34	be increased or decreased by interchange	
35	with any other appropriation or with any	
36	other item or items within the amounts	
37	appropriated within the department of	
38	family assistance, office of temporary and	
39	disability assistance and office of chil-	
40	dren and family services general fund -	
41	local assistance account with the approval	
42	of the director of the budget who shall	
43	file such approval with the department of	
44	audit and control and copies thereof with	
45	the chairman of the senate finance commit-	
46	tee and the chairman of the assembly ways	
47	and means committee.	
48	Notwithstanding any inconsistent provision	
49	of law, in lieu of payments authorized by	
50	the social services law, or payments of	
51	federal funds otherwise due to the local	
52	social services districts for programs	
53	provided under the federal social security	
54	act or the federal food stamp act, funds	
55	herein appropriated, in amounts certified	
56	by the state commissioner or the state	
57	commissioner of health as due from local	
58	social services districts each month as	
59	their share of payments made pursuant to	
60	section 367-b of the social services law	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 may be set aside by the state comptroller  
2 in an interest-bearing account with such  
3 interest accruing to the credit of the  
4 locality in order to ensure the orderly  
5 and prompt payment of providers under  
6 section 367-b of the social services law  
7 pursuant to an estimate provided by the  
8 commissioner of health of each local  
9 social services district's share of  
10 payments made pursuant to section 367-b of  
11 the social services law.

12 The amounts appropriated herein shall be  
13 available for reimbursement of local  
14 district claims only to the extent that  
15 such claims are submitted within twenty-  
16 four months of the last day of the state  
17 fiscal year in which the expenditures were  
18 incurred, unless waived for good cause by  
19 the commissioner subject to the approval  
20 of the director of the budget.

21 For services and expenses of medical care  
22 for foster children. The amount appropri-  
23 ated herein shall be available for trans-  
24 fer to the medical assistance program for  
25 such services and expenses ..... 33,000,000

26 The money hereby appropriated is to be  
27 available for payment of state aid hereto-  
28 fore accrued or hereafter to accrue to  
29 municipalities. Subject to the approval of  
30 the director of the budget, the money  
31 hereby appropriated shall be available to  
32 the office net of disallowances, refunds,  
33 reimbursements, and credits.

34 Notwithstanding any inconsistent provision  
35 of law, the amount herein appropriated may  
36 be increased or decreased by interchange  
37 with any other appropriation or with any  
38 other item or items within the amounts  
39 appropriated with the department of family  
40 assistance, office of temporary and disa-  
41 bility assistance and office of children  
42 and family services general fund - local  
43 assistance account with the approval of  
44 the director of the budget who shall file  
45 such approval with the department of audit  
46 and control and copies thereof with the  
47 chairman of the senate finance committee  
48 and the chairman of the assembly ways and  
49 means committee.

50 Notwithstanding any inconsistent provision  
51 of law, in lieu of payments authorized by  
52 the social services law, or payments of  
53 federal funds otherwise due to the local  
54 social services districts for programs  
55 provided under the federal social security  
56 act or the federal food stamp act, funds  
57 herein appropriated, in amounts certified  
58 by the state commissioner or the state  
59 commissioner of health as due from local  
60 social services districts each month as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 their share of payments made pursuant to  
2 section 367-b of the social services law  
3 may be set aside by the state comptroller  
4 in an interest-bearing account with such  
5 interest accruing to the credit of the  
6 locality in order to ensure the orderly  
7 and prompt payment of providers under  
8 section 367-b of the social services law  
9 pursuant to an estimate provided by the  
10 commissioner of health of each local  
11 social services district's share of  
12 payments made pursuant to section 367-b of  
13 the social services law.

14 The amounts appropriated herein shall be  
15 available for reimbursement of local  
16 district claims only to the extent that  
17 such claims are submitted within twenty-  
18 four months of the last day of the state  
19 fiscal year in which the expenditures were  
20 incurred, unless waived for good cause by  
21 the commissioner subject to the approval  
22 of the director of the budget.

23 Notwithstanding any other provision of law  
24 to the contrary, the amount appropriated  
25 herein shall be available for 50 percent  
26 reimbursement for local expenditures for  
27 maintenance of handicapped children placed  
28 by school districts pursuant to article 89  
29 of the education law .....

35,750,000

30 The money hereby appropriated is to be  
31 available for payment of state aid hereto-  
32 fore accrued or hereafter to accrue to  
33 municipalities. Subject to the approval of  
34 the director of the budget, the money  
35 hereby appropriated shall be available to  
36 the office net of disallowances, refunds,  
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision  
39 of law, the amount herein appropriated may  
40 be increased or decreased by interchange  
41 with any other appropriation or with any  
42 other item or items within the amounts  
43 appropriated within the department of  
44 family assistance, office of temporary and  
45 disability assistance and office of chil-  
46 dren and family services general fund -  
47 local assistance account with the approval  
48 of the director of the budget who shall  
49 file such approval with the department of  
50 audit and control and copies thereof with  
51 the chairman of the senate finance commit-  
52 tee and the chairman of the assembly ways  
53 and means committee.

54 Notwithstanding any inconsistent provision  
55 of law, in lieu of payments authorized by  
56 the social services law, or payments of  
57 federal funds otherwise due to the local  
58 social services districts for programs  
59 provided under the federal social security  
60 act or the federal food stamp act, funds

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 herein appropriated, in amounts certified  
2 by the state commissioner or the state  
3 commissioner of health as due from local  
4 social services districts each month as  
5 their share of payments made pursuant to  
6 section 367-b of the social services law  
7 may be set aside by the state comptroller  
8 in an interest-bearing account with such  
9 interest accruing to the credit of the  
10 locality in order to ensure the orderly  
11 and prompt payment of providers under  
12 section 367-b of the social services law  
13 pursuant to an estimate provided by the  
14 commissioner of health of each local  
15 social services district's share of  
16 payments made pursuant to section 367-b of  
17 the social services law.

18 The amount appropriated herein, or such  
19 other amount as may be approved by the  
20 director of the budget, shall be available  
21 for 50 percent reimbursement after deduct-  
22 ing any federal funds available therefor  
23 to social services districts for amounts  
24 attributable to dormitory authority bill-  
25 ings or approved refinancing of such bill-  
26 ings which result in local social services  
27 districts' claims in excess of a local  
28 district's block grant allocation. In  
29 addition, subject to the approval of the  
30 director of the budget, a portion of funds  
31 appropriated herein, or such other amount  
32 as may be approved by the director of the  
33 budget, shall be available for reimburse-  
34 ment related to payments made by a social  
35 services district to foster care providers  
36 subject to the provisions of section 410-i  
37 of the social services law for expenses  
38 directly related to projects funded  
39 through the housing finance agency for  
40 those foster care providers which also  
41 received revised or supplemental rates  
42 from the applicable regulating agency to  
43 accommodate the housing finance agency  
44 payments or the refinancing of previously  
45 approved dormitory authority payments.  
46 Such reimbursement shall be available for  
47 50 percent of social services district  
48 costs, after deducting federal funds  
49 available therefor, for those social  
50 services districts' claims in excess of a  
51 social services district's block grant  
52 allocation for those amounts exclusively  
53 attributable to the previously approved  
54 revised or supplemental rates .....

4,300,000

55 For services and expenses for the develop-  
56 ment of integrated programs for children  
57 and youth .....

1,500,000

58 For payment of state aid for calendar year  
59 2001 for services and expenses for  
60 programs pursuant to section 530 of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 executive law for secure and non-secure  
2 detention services. Notwithstanding any  
3 provision of law to the contrary, the  
4 amount appropriated may provide for  
5 reimbursement of up to 100 percent of the  
6 cost of care, maintenance and supervision  
7 for youth whose residence is outside the  
8 county providing the service; provided  
9 that upon such reimbursement from this  
10 appropriation, the office of children and  
11 family services shall bill, and the home  
12 county of such youth shall reimburse to  
13 the office of children and family  
14 services, up to 50 percent of such  
15 reimbursement for the cost of care,  
16 maintenance and supervision for such  
17 youth. The office shall not reimburse any  
18 claims unless they are submitted within 12  
19 months of the calendar quarter in which  
20 the claimed service or services were  
21 delivered. Notwithstanding any law to the  
22 contrary, the office shall be authorized  
23 to promulgate regulations permitting the  
24 office to impose fiscal sanctions in the  
25 event that the office finds non-compliance  
26 with regulations governing secure and non-  
27 secure detention facilities. Provided  
28 further, the office shall be authorized to  
29 promulgate regulations, subject to the  
30 approval of the director of the budget,  
31 establishing cost standards related to  
32 reimbursement of secure and non-secure  
33 detention services ..... 53,390,000

34 For services and expenses related to locally  
35 operated youth development and delinquency  
36 prevention programs. No expenditure shall  
37 be made from this appropriation until a  
38 plan has been approved by the director of  
39 the budget and a certificate of approval  
40 allocating these funds has been issued by  
41 the director of the budget.

42 Notwithstanding the provisions of section  
43 420 of the executive law which would  
44 require expenditure of state aid for youth  
45 programs in a total amount greater than  
46 the amount appropriated herein, for  
47 payment of state aid for programs pursuant  
48 to article 19-A of the executive law, for  
49 delinquency prevention and youth develop-  
50 ment. Notwithstanding the provisions of  
51 section 420 of the executive law, eligi-  
52 bility for state aid reimbursement for  
53 counties which do not participate in the  
54 county comprehensive planning process  
55 shall be determined as follows: the aggre-  
56 gate amount of state aid for recreation,  
57 youth service and similar projects to a  
58 county and municipalities within such  
59 county shall not exceed \$2,750 of which no  
60 more than \$1,450 may be used for recre-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

<p>1 ation projects, per 1,000 youths residing  2 in the county based on a single count of  3 such youths as shown by the last published  4 federal census for the county certified in  5 the same manner as provided by section 54  6 of the state finance law. The office shall  7 not reimburse any claims unless they are  8 submitted within 12 months of the project  9 year in which the expenditure was made ...</p>	<p>31,636,000</p>
<p>10 For services and expenses related to  11 programs providing special delinquency  12 prevention or other youth development  13 services. No expenditure shall be made  14 from this appropriation until a plan has  15 been approved by the director of the budg-  16 et and a certificate of approval allocat-  17 ing these funds has been issued by the  18 director of the budget. The office shall  19 not reimburse any claims unless they are  20 submitted within 7 months of the project  21 year in which the expenditure was made.</p>	
<p>22 For direct contracts with private not-for-  23 profit community agencies to provide need-  24 ed services for the operation of programs  25 to prevent juvenile delinquency and  26 promote youth development, and through an  27 allocation to public agencies where it is  28 documented that private not-for-profit  29 community agencies are not available to  30 provide such services. Moneys shall be  31 made available to community agencies in  32 counties outside the city of New York  33 based on a statewide allocation formula  34 determined by each county's eligibility  35 for comprehensive planning funds as a  36 proportion of the statewide total provided  37 under paragraph (a) of subdivision 1 of  38 section 420 of the executive law.</p>	
<p>39 Moneys made available to community agencies  40 shall be allocated by local youth bureaus  41 subject to final funding determinations by  42 the commissioner of children and family  43 services and approved by the director of  44 the budget.</p>	
<p>45 For direct contract with private not-for-  46 profit community agencies to provide need-  47 ed services for the operation of programs  48 to prevent juvenile delinquency and  49 promote youth development, and through an  50 allocation to public agencies where it is  51 documented that private not-for-profit  52 agencies are not available to provide such  53 services.</p>	
<p>54 Moneys shall be made available to community  55 agencies in cities with populations great-  56 er than 300,000 and to community agencies  57 statewide .....</p>	<p>10,421,000</p>
<p>58 For services and expenses related to youth  59 delinquency prevention programs .....</p>	<p>2,500,000</p>

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment of state aid for programs for  
2 the provision of services to runaway and  
3 homeless youth pursuant to subdivisions 2,  
4 3 and 4 of section 420 of the executive  
5 law and pursuant to chapter 800 of the  
6 laws of 1985 amending the runaway and  
7 homeless youth act for the provision of  
8 transitional independent living support  
9 services and the establishment and opera-  
10 tion of young adult shelters for youth  
11 between the ages of 16 and 21; the office  
12 of children and family services shall not  
13 reimburse any claims unless they are  
14 submitted within 12 months of the calendar  
15 quarter in which the claimed service or  
16 services were delivered. No expenditures  
17 shall be made from this appropriation  
18 until an annual expenditure plan is  
19 approved by the director of the budget and  
20 a certificate of approval allocating these  
21 funds has been issued by the director of  
22 the budget and copies of such certificate  
23 or any amendment thereto filed with the  
24 state comptroller, the chairperson of the  
25 senate finance committee and the chair-  
26 person of the assembly ways and means  
27 committee ..... 5,314,000

28 For services and expenses for calendar year  
29 2002 related to reducing office of chil-  
30 dren and family services institutional  
31 placements ..... 1,500,000

32 For services and expenses for calendar year  
33 2002, provided by local probation depart-  
34 ments, for the post-placement care of  
35 youth leaving a youth residential facil-  
36 ity ..... 1,000,000

37 For services and expenses related to the  
38 advantage after-school program, including  
39 the payment of liabilities incurred prior  
40 to April 1, 2001, subject to the approval  
41 of an expenditure plan by the director of  
42 the budget. Of the amount appropriated  
43 herein, the office of children and family  
44 services shall allocate funds to  
45 community-based organizations pursuant to  
46 plans developed by such organizations, and  
47 approved by the commissioner of the office  
48 of children and family services, for youth  
49 after-school activities that are operated  
50 in cooperation with schools, school dis-  
51 tricts, child care, after-school, cultural  
52 and other community-based providers.  
53 Provided further that the amount  
54 appropriated herein shall be made avail-  
55 able to community-based organizations  
56 pursuant to a five-year plan developed by  
57 the commissioner of the office of children  
58 and family services and approved by the  
59 director of the budget to ensure that all  
60 school districts have access to after-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 school programs. Such five-year plan shall  
2 target state funding to community-based  
3 organizations operating advantage after-  
4 school programs in high needs school  
5 districts as defined by the state board of  
6 regents. Such state funding shall be  
7 calculated based upon the average per  
8 child value of state grants awarded to  
9 advantage after-school programs in the  
10 2000-01 state fiscal year. Provided  
11 further that community-based organizations  
12 operating programs in other than high  
13 needs school districts shall qualify for  
14 partial state funding based upon a  
15 funding formula that measures the relative  
16 wealth of each such school district and  
17 provides a partial funding level that is  
18 no greater than 90 percent of the state  
19 funding level defined herein and no less  
20 than 30 percent of such level. Awards to  
21 community-based organizations shall take  
22 into consideration local matching funding,  
23 in-kind contributions, funds contributed  
24 by local school districts, available  
25 federal funding and any other contribu-  
26 tions. Pursuant to such five-year plan,  
27 community-based organizations applying for  
28 advantage after-school funding shall be  
29 required to provide an assurance that the  
30 affiliated school district, if eligible,  
31 has applied for available federal after-  
32 school program funding. The commissioner  
33 shall be authorized to waive requirements  
34 included in such five-year plan for any  
35 advantage after-school program initially  
36 funded prior to the 2001-02 state fiscal  
37 year ..... 20,000,000  
38 For 50 percent reimbursement to local social  
39 services districts for the provision and  
40 administration of, after first deducting  
41 therefrom any federal funds properly  
42 received or to be received on account  
43 thereof: adult protective services; resi-  
44 dential services for victims of domestic  
45 violence who are determined to be ineligi-  
46 ble for public assistance during the time  
47 the victims were residing in residential  
48 programs for victims of domestic violence;  
49 and nonresidential services for victims of  
50 domestic violence.  
51 The money hereby appropriated is to be  
52 available for payment of state aid hereto-  
53 fore accrued or hereafter to accrue to  
54 municipalities. Subject to the approval of  
55 the director of the budget, the money  
56 hereby appropriated shall be available to  
57 the office net of disallowances, refunds,  
58 reimbursements, and credits.  
59 Notwithstanding any inconsistent provision  
60 of law, the amount herein appropriated may



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 be increased or decreased by interchange  
2 with any other appropriation or with any  
3 other item or items within the amounts  
4 appropriated with the department of family  
5 assistance, office of temporary and disa-  
6 bility assistance and office of children  
7 and family services general fund - local  
8 assistance account with the approval of  
9 the director of the budget who shall file  
10 such approval with the department of audit  
11 and control and copies thereof with the  
12 chairman of the senate finance committee  
13 and the chairman of the assembly ways and  
14 means committee.

15 Notwithstanding any inconsistent provision  
16 of law, in lieu of payments authorized by  
17 the social services law, or payments of  
18 federal funds otherwise due to the local  
19 social services districts for programs  
20 provided under the federal social security  
21 act or the federal food stamp act, funds  
22 herein appropriated, in amounts certified  
23 by the state commissioner or the state  
24 commissioner of health as due from local  
25 social services districts each month as  
26 their share of payments made pursuant to  
27 section 367-b of the social services law  
28 may be set aside by the state comptroller  
29 in an interest-bearing account with such  
30 interest accruing to the credit of the  
31 locality in order to ensure the orderly  
32 and prompt payment of providers under  
33 section 367-b of the social services law  
34 pursuant to an estimate provided by the  
35 commissioner of health of each local  
36 social services district's share of  
37 payments made pursuant to section 367-b of  
38 the social services law ..... 38,000,000

39 For services for the prevention of domestic  
40 violence and the expenses related thereto.  
41 Any federal funds applicable to expendi-  
42 tures made as a result of this appropri-  
43 ation may be made available to the office  
44 or its contractors ..... 150,000

45 For services and expenses of the home visit-  
46 ing and other family preservation and  
47 support services programs previously  
48 supported by funds provided under subpart  
49 2 of title IV-B of the federal social  
50 security act ..... 1,600,000

51 -----  
52 Program account subtotal ..... 1,006,528,000  
53 -----

54 Special Revenue Funds - Federal / Aid to Localities  
55 Federal Health and Human Services Fund - 265

56 For services and expenses for the foster  
57 care and adoption assistance program,  
58 including related administrative expenses

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 and for services and expenses for child  
2 welfare and family preservation and family  
3 support services provided pursuant to  
4 title IV-a, subparts 1 and 2 of title IV-b  
5 and title IV-e of the federal social secu-  
6 rity act including the federal share of  
7 costs incurred implementing the federal  
8 adoption and safe families act of 1997  
9 (P.L. 105-89).

10 To the extent permitted by federal law and  
11 regulation, funds appropriated herein  
12 pursuant to subpart 2 of title IV-b of the  
13 federal social security act may be used  
14 for expenses related to the home rebuild-  
15 ers program to the extent other federal  
16 funding sources are unavailable.

17 Notwithstanding any inconsistent provision  
18 of law, in lieu of payments authorized by  
19 the social services law, or payments of  
20 federal funds otherwise due to the local  
21 social services districts for programs  
22 provided under the federal social security  
23 act or the federal food stamp act, funds  
24 herein appropriated, in amounts certified  
25 by the state commissioner or the state  
26 commissioner of health as due from local  
27 social services districts each month as  
28 their share of payments made pursuant to  
29 section 367-b of the social services law  
30 may be set aside by the state comptroller  
31 in an interest-bearing account with such  
32 interest accruing to the credit of the  
33 locality in order to ensure the orderly  
34 and prompt payment of providers under  
35 section 367-b of the social services law  
36 pursuant to an estimate provided by the  
37 commissioner of health of each local  
38 social services district's share of  
39 payments made pursuant to section 367-b of  
40 the social services law.

41 Funds appropriated herein shall be available  
42 for aid to municipalities and for payments  
43 to the federal government for expenditures  
44 made pursuant to social services law and  
45 the state plan for individual and family  
46 grant program under the disaster relief  
47 act of 1974.

48 Such funds are to be available for payment  
49 of aid heretofore accrued or hereafter to  
50 accrue to municipalities. Subject to the  
51 approval of the director of the budget,  
52 such funds shall be available to the  
53 office net of disallowances, refunds,  
54 reimbursements, and credits.

55 Notwithstanding any inconsistent provision  
56 of law, the amount herein appropriated may  
57 be increased or decreased by interchange  
58 with any other appropriation or with any  
59 other item or items within the amounts  
60 appropriated within the department of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 family assistance, office of temporary and  
2 disability assistance and office of chil-  
3 dren and family services federal funds -  
4 local assistance account with the approval  
5 of the director of the budget who shall  
6 file such approval with the department of  
7 audit and control and copies thereof with  
8 the chairman of the senate finance commit-  
9 tee and the chairman of the assembly ways  
10 and means committee.

11	For the grant period October 1, 2000 to	
12	September 30, 2001 .....	332,500,000
13	For the grant period October 1, 2001 to	
14	September 30, 2002 .....	332,500,000

15 Funds appropriated herein shall be available  
16 for aid to municipalities and for payments  
17 to the federal government for expenditures  
18 made pursuant to social services law and  
19 the state plan for individual and family  
20 grant program under the disaster relief  
21 act of 1974, for services and expenses of  
22 the temporary assistance for needy  
23 families block grant program and other  
24 eligible expenses pursuant to the federal  
25 social security act and the federal  
26 personal responsibility and work oppor-  
27 tunity reconciliation act of 1996, and  
28 chapter 436 of the laws of 1997 enacting  
29 welfare reform. The amount of federal  
30 temporary assistance for needy families  
31 block grant funds appropriated herein  
32 shall be available for transfer to the  
33 title xx social services block grant  
34 without requiring any other transfer of  
35 funds to any other block grant.

36 Notwithstanding any inconsistent provision  
37 of section 153 of the social services law,  
38 or any other inconsistent provision of  
39 law, of the \$244,000,000 appropriated  
40 herein, \$175,000,000 shall be used to  
41 provide 100 percent reimbursement to local  
42 social services districts for eligible  
43 expenditures incurred on or after October  
44 1, 2000 that are otherwise reimbursable on  
45 or after April 1, 2001 for eligible title  
46 xx child welfare services which shall  
47 include and be limited to preventive ser-  
48 vices provided pursuant to section 409-a  
49 of the social services law, child pro-  
50 tective services, after-care services and  
51 adoption administration and services,  
52 other than adoption subsidies provided  
53 pursuant to article six of the social  
54 services law and regulations of the de-  
55 partment of family assistance provided to  
56 children and their families whose income  
57 is less than 200 percent of the official  
58 income poverty line (as defined by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal office of management and budget,  
2 and revised annually in accordance with  
3 section 673 (2) of the federal omnibus  
4 budget reconciliation act of 1981) appli-  
5 cable to the family size involved; pro-  
6 vided, however, that such funds are not  
7 available for the costs of expenditures  
8 for such services identified herein pro-  
9 vided to children who are eligible for  
10 such services under emergency assistance  
11 to needy families with children. Notwith-  
12 standing any other inconsistent provision  
13 of law, all such disbursements against  
14 such \$175,000,000 shall reduce the amount  
15 appropriated in the office of children and  
16 family services general fund - aid to  
17 localities child welfare services appro-  
18 priation by 65 percent of such amount, and  
19 the portion of such general fund appro-  
20 priation so affected shall have no further  
21 force or effect. Of the funds appropriated  
22 herein, the office of children and family  
23 services shall allocate such funds based  
24 on a district-specific allocation plan  
25 that shall be developed by such office and  
26 submitted for approval by the director of  
27 the budget no later than 60 days following  
28 enactment of this chapter, based on each  
29 district's claims submitted for such costs  
30 and any other factors as identified in the  
31 allocation plan, adjusted by the appli-  
32 cable cost allocation methodology and net  
33 of any retroactive payments for the twelve  
34 month period ending June 30, 2000 or any  
35 other 12 month period as determined by the  
36 office of children and family services and  
37 approved by the director of the budget;  
38 provided, however, that if the total  
39 amount of a social services district's  
40 claims for eligible services is less than  
41 the amount allocated to the district for  
42 such claims, the office may reallocate the  
43 unused funds to other social services dis-  
44 tricts with eligible claims that exceed  
45 their allocation provided, however, that  
46 such funds are expended by August 15 of  
47 the following year. Notwithstanding any  
48 other inconsistent provision of law, of  
49 the funds appropriated herein \$66,000,000  
50 shall be available to reimburse local  
51 social services districts for eligible  
52 title xx social services provided in  
53 accordance with the provisions of the  
54 federal social security act and of this  
55 chapter to individuals, children or fami-  
56 lies whose income is less than 200 percent  
57 of the official income poverty line (as  
58 defined by the federal office of manage-  
59 ment and budget, and revised annually in  
60 accordance with section 673 (2) of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal omnibus budget reconciliation act  
2 of 1981) applicable to the family size in-  
3 volved. Of the funds appropriated herein,  
4 the office of children and family services  
5 shall allocate such funds based on a  
6 district-specific allocation plan that  
7 shall be developed by such office and sub-  
8 mitted for approval by the director of the  
9 budget no later than 60 days following  
10 enactment of this chapter, based on each  
11 district's claims submitted for such costs  
12 and any other factors as identified in the  
13 allocation plan, adjusted by the appli-  
14 cable cost allocation methodology and net  
15 of any retroactive payments for the twelve  
16 month period ending June 30, 2000 or any  
17 other 12 month period as determined by the  
18 office of children and family services and  
19 approved by the director of the budget.  
20 Notwithstanding any other inconsistent  
21 provision of law, of the funds appro-  
22 priated herein, \$3,000,000 shall be  
23 available, and to the extent permitted by  
24 federal law, may be directly transferred  
25 to the department of health for additional  
26 services and expenses provided to women,  
27 infants and children for persons in  
28 receipt of special supplemental program  
29 for women, infants and children whose  
30 income is less than 200 percent of the  
31 official income poverty line (as defined  
32 by the federal office of management and  
33 budget, and revised annually in accordance  
34 with section 673 (2) of the federal  
35 omnibus budget reconciliation act of 1981)  
36 applicable to the family size involved.  
37 Prior to the expenditure of funds appro-  
38 priated herein, the office of children and  
39 family services shall consult with the  
40 office of temporary and disability assis-  
41 tance to determine the availability of  
42 such funding and to request that the  
43 office of temporary and disability assis-  
44 tance take necessary steps to notify the  
45 department of health and human services of  
46 the transfer of funding for purposes con-  
47 tained herein.

48 The funds hereby appropriated are to be  
49 available for payment of state aid  
50 heretofore accrued or hereafter to accrue  
51 to municipalities. Subject to the approval  
52 of the director of the budget, such funds  
53 hereby appropriated shall be available to  
54 the office net of disallowances, refunds,  
55 reimbursements, and credits.

56 Notwithstanding any inconsistent provision  
57 of law, the amount herein appropriated may  
58 be increased or decreased by interchange  
59 with any other appropriation or with any  
60 other item or items within the amounts

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 appropriated within the department of  
2 family assistance, office of temporary and  
3 disability assistance and office of  
4 children and family services federal funds  
5 - local assistance account with the  
6 approval of the director of the budget who  
7 shall file such approval with the  
8 department of audit and control and copies  
9 thereof with the chairman of the senate  
10 finance committee and the chairman of the  
11 assembly ways and means committee.

12 Notwithstanding any inconsistent provision  
13 of law, in lieu of payments authorized by  
14 the social services law, or payments of  
15 federal funds otherwise due to the local  
16 social services districts for programs  
17 provided under the federal social security  
18 act or the federal food stamp act, funds  
19 herein appropriated, in amounts certified  
20 by the state comptroller or the state  
21 commissioner of health as due from local  
22 social services districts each month as  
23 their share of payments made pursuant to  
24 section 367-b of the social services law  
25 may be set aside by the state comptroller  
26 in an interest bearing account with such  
27 interest accruing to the credit of the  
28 locality in order to ensure the orderly  
29 and prompt payment of providers under  
30 section 367-b of the social services law  
31 pursuant to an estimate provided by the  
32 commissioner of health of each local  
33 social services district's share of  
34 payments made pursuant to section 367-b of  
35 the social services law .....

244,000,000

36 Funds appropriated herein from the federal  
37 health, education and human services fund  
38 -265 appropriating federal temporary  
39 assistance for needy families block grant  
40 funds, subject to the approval of the  
41 director of the budget, notwithstanding  
42 any inconsistent provision of law, shall  
43 be available for services and expenses of  
44 programs addressing prevention of adoles-  
45 cent pregnancy and/or out-of-wedlock preg-  
46 nancy.

47 Of the amount appropriated herein, up to  
48 \$7,320,000 shall be set aside for services  
49 and expenses of programs addressing  
50 prevention of adolescent pregnancy.

51 Funds appropriated herein shall be available  
52 pursuant to a request for proposals for  
53 grants to not-for-profit and voluntary  
54 agency providers prepared by the office  
55 after consultation with the department of  
56 health and the council on children and  
57 families. Prior to the issuance of such  
58 request for proposals, the department of  
59 health and the council on children and  
60 families shall consult with the office in

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 order to: (a) determine those areas within  
2 the state having the greatest need for  
3 adolescent pregnancy prevention services;  
4 (b) identify gaps in existing services;  
5 (c) better coordinate such services with  
6 other community-based adolescent pregnancy  
7 prevention programs administered by the  
8 department of health; (d) simplify and  
9 consolidate the providers' application  
10 processes; and (e) take into account other  
11 department of health and office of chil-  
12 dren and family services' funds available  
13 for adolescent community-based pregnancy  
14 prevention programs.

15 Of the amount appropriated herein, up to  
16 \$350,000 shall be available for transfer  
17 to the state education department to  
18 support the family life education program  
19 in accordance with a plan approved by the  
20 commissioner of the office of children and  
21 family services and the director of the  
22 budget ..... 7,670,000

23 Funds appropriated herein from the federal  
24 health, education and human services fund  
25 -265 appropriating federal temporary  
26 assistance for needy families block grant  
27 funds, subject to the approval of the  
28 director of the budget, notwithstanding  
29 any inconsistent provision of law in  
30 combination with the money appropriated in  
31 the general fund / aid to localities local  
32 assistance - 001, shall be available for  
33 the home visiting program. Services funded  
34 through this appropriation shall be made  
35 available only to those individuals and  
36 families otherwise eligible to receive  
37 family assistance benefits funded in whole  
38 or in part through moneys made available  
39 to the state by the department of health  
40 and human services pursuant to the per-  
41 sonal responsibility and work opportunity  
42 reconciliation act of 1996 ..... 14,800,000

43 -----  
44 Program fund subtotal ..... 931,470,000  
45 -----

46 Special Revenue Funds - Federal / State Operations  
47 Federal Health and Human Services Fund - 265  
48 Discretionary Demonstration Account

49 For services and expenses related to admin-  
50 istering federal health and human services  
51 discretionary demonstration program grants  
52 and grants from the national center on  
53 child abuse and neglect.

54 For the grant period October 1, 2000 to  
55 September 30, 2001 ..... 6,500,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002 .....	6,500,000
3		-----
4	Program account subtotal .....	13,000,000
5		-----

6 Special Revenue Funds - Federal / State Operations  
7 Federal Health and Human Services Fund - 265  
8 Youth Rehabilitation Account

9 For services and expenses related to  
10 studies, research, demonstration projects  
11 and other activities in accordance with  
12 articles 19-G and 19-H of the executive  
13 law.

14	For the grant period October 1, 2000 to	
15	September 30, 2001 .....	1,500,000
16	For the grant period October 1, 2001 to	
17	September 30, 2002 .....	1,500,000
18		-----
19	Program account subtotal .....	3,000,000
20		-----

21 Special Revenue Funds - Federal / Aid to Localities  
22 Federal Block Grant Fund - 269

23 For services and expenses for supportive so-  
24 cial services provided pursuant to title  
25 xx of the federal social security act. The  
26 moneys hereby appropriated shall be ap-  
27 portioned by the office of children and  
28 family services to local social services  
29 districts to reimburse local district ex-  
30 penditures for supportive services and  
31 training subject to the approval of the  
32 director of the budget.

33 Of the funds available herein, including any  
34 funds transferred from the temporary as-  
35 sistance to needy families block grant to  
36 the title xx block grant, \$66,000,000  
37 shall be allocated to social services  
38 districts, solely for reimbursement of ex-  
39 penditures for the provision and adminis-  
40 tration of adult protective services,  
41 residential services for victims of do-  
42 mestic violence who are determined to be  
43 ineligible for public assistance during  
44 the time the victims were residing in  
45 residential programs for victims of domes-  
46 tic violence, and nonresidential services  
47 for victims of domestic violence, pursuant  
48 to an allocation plan developed by the  
49 office and submitted for approval by the  
50 division of the budget no later than 60  
51 days following enactment of this chapter,  
52 based on each district's claims for such  
53 costs and any other factors as identified  
54 in the allocation plan, adjusted by ap-  
55 plicable cost allocation methodology and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 net of any retroactive payments for the  
2 twelve month period ending June 30, 2000,  
3 or any other 12 month period as determined  
4 by the office children and family services  
5 and approved by the director of the bud-  
6 get; provided, however, that if the office  
7 determines that the total amount of a  
8 social services district's claims for such  
9 services which could be reimbursed from  
10 these funds is less than the amount al-  
11 located to the district for such claims,  
12 the office may, subject to approval by the  
13 director of the budget, authorize the dis-  
14 trict to use these funds for other al-  
15 lowable claims.

16 Funds appropriated herein shall be available  
17 for aid to municipalities and for payments  
18 to the federal government for expenditures  
19 made pursuant to social services law and  
20 the state plan for individual and family  
21 grant program under the disaster relief  
22 act of 1974.

23 The funds hereby appropriated are to be  
24 available for payment of state aid  
25 heretofore accrued or hereafter to accrue  
26 to municipalities. Subject to the approval  
27 of the director of the budget, such funds  
28 hereby appropriated shall be available to  
29 the office net of disallowances, refunds,  
30 reimbursements, and credits.

31 Notwithstanding any inconsistent provision  
32 of law, the amount herein appropriated may  
33 be increased or decreased by interchange  
34 with any other appropriation or with any  
35 other item or items within the amounts  
36 appropriated within the department of  
37 family assistance, office of temporary and  
38 disability assistance and office of  
39 children and family services federal funds  
40 - local assistance account with the  
41 approval of the director of the budget who  
42 shall file such approval with the  
43 department of audit and control and copies  
44 thereof with the chairman of the senate  
45 finance committee and the chairman of the  
46 assembly ways and means committee.

47 Notwithstanding any inconsistent provision  
48 of law, in lieu of payments authorized by  
49 the social services law, or payments of  
50 federal funds otherwise due to the local  
51 social services districts for programs  
52 provided under the federal social security  
53 act or the federal food stamp act, funds  
54 herein appropriated, in amounts certified  
55 by the state comptroller or the state  
56 commissioner of health as due from local  
57 social services districts each month as  
58 their share of payments made pursuant to  
59 section 367-b of the social services law  
60 may be set aside by the state comptroller

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	in an interest bearing account with such	
2	interest accruing to the credit of the	
3	locality in order to ensure the orderly	
4	and prompt payment of providers under	
5	section 367-b of the social services law	
6	pursuant to an estimate provided by the	
7	commissioner of health of each local	
8	social services district's share of	
9	payments made pursuant to section 367-b of	
10	the social services law.	
11	For the grant period October 1, 2000 to	
12	September 30, 2001 .....	60,000,000
13	For the grant period October 1, 2001 to	
14	September 30, 2002 .....	60,000,000
15		-----
16	Program fund subtotal .....	120,000,000
17		-----
18	Special Revenue Funds - Federal / State Operations	
19	Federal Operating Grants Fund - 290	
20	Youth Projects Account	
21	For services and expenses related to	
22	studies, research, demonstration projects	
23	and other activities in accordance with	
24	articles 19-G and 19-H of the executive	
25	law.	
26	For the grant period October 1, 2000 to	
27	September 30, 2001 .....	900,000
28	For the grant period October 1, 2001 to	
29	September 30, 2002 .....	900,000
30		-----
31	Program account subtotal .....	1,800,000
32		-----
33	Special Revenue Funds - Other / Aid to Localities	
34	Miscellaneous Special Revenue Fund - 339	
35	Family Preservation and Federal Family Violence Services	
36	Account	
37	For services and expenses associated with	
38	the home visiting program, the coordinated	
39	children's services initiative, domestic	
40	violence programs and related programs,	
41	subject to the approval of the director of	
42	the budget .....	15,000,000
43		-----
44	Program account subtotal .....	15,000,000
45		-----
46	Special Revenue Funds - Other / State Operations	
47	Miscellaneous Special Revenue Fund - 339	
48	Foster Care Savings Offset Account	
49	Maintenance undistributed	
50	For services and expenses of foster care	
51	prevention and adoption initiatives .....	316,000
52		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Program account subtotal .....	316,000
2		-----
3	Special Revenue Funds - Other / State Operations	
4	Miscellaneous Special Revenue Fund - 339	
5	State Central Register Account	
6	Maintenance undistributed	
7	For services and expenses related to admin-	
8	istration of the state central register	
9	employment screening activities .....	530,000
10		-----
11	Program account subtotal .....	530,000
12		-----
13	Special Revenue Funds - Other / State Operations	
14	Employment Training Fund - 341	
15	JTPA Youth Employment Account	
16	For services and expenses related to the	
17	administration and operation of youth	
18	employment and training programs .....	200,000
19		-----
20	Program account subtotal .....	200,000
21		-----
22	Fiduciary Funds / Aid to Localities	
23	Combined Expendable Trust Fund - 020	
24	Children and Family Trust Fund	
25	For services and expenses related to the	
26	administration and implementation of	
27	contracts for prevention and support	
28	service programs for victims of family	
29	violence pursuant to article 10-A of the	
30	social services law, as amended by chapter	
31	57 of the laws of 1985 .....	3,530,000
32		-----
33	Program fund subtotal .....	3,530,000
34		-----
35	SYSTEMS SUPPORT PROGRAM .....	87,893,000
36		-----
37	General Fund / State Operations	
38	State Purposes Account - 003	
39	Notwithstanding section 51 of the state	
40	finance law and any other provision of law	
41	to the contrary, the director of the budg-	
42	et may, upon the advice of the commission-	
43	er of children and family services,	
44	authorize the transfer or interchange of	
45	moneys appropriated herein with any other	
46	state operations - general fund appropri-	
47	ation within the office of children and	
48	family services except where transfer or	
49	interchange of appropriations is prohibit-	
50	ed or otherwise restricted by law.	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service .....	7,012,000
2	Nonpersonal service .....	10,281,000
3	Maintenance undistributed	
4	For the non-federal share of services and	
5	expenses of the office of children and	
6	family services for the continued mainte-	
7	nance of the statewide automated child	
8	welfare information system. Notwithstand-	
9	ing any provision of law to the contrary,	
10	this appropriation shall only be available	
11	upon approval of an expenditure plan by	
12	the director of the budget and submission	
13	of an expenditure plan to the chairperson	
14	of the senate finance committee and the	
15	chairperson of the assembly ways and means	
16	committee .....	15,500,000
17	For the non-federal share of services and	
18	expenses to operate the statewide auto-	
19	mated child welfare information system.	
20	Notwithstanding any provision of law to	
21	the contrary, this appropriation or a	
22	portion thereof shall be made available	
23	only upon approval of an expenditure plan	
24	by the director of the budget. Of the	
25	total amount appropriated herein, up to	
26	\$3,461,000 may be used to facilitate the	
27	transition of operational functions from	
28	the contractor to the office .....	16,700,000
29	For the non-federal share of services and	
30	expenses of the office of children and	
31	family services for the continued develop-	
32	ment of the statewide automated child	
33	welfare information system. Notwithstand-	
34	ing any provision of law to the contrary,	
35	this appropriation shall only be available	
36	upon approval of an expenditure plan by	
37	the director of the budget .....	3,400,000
38		-----
39	Program account subtotal .....	52,893,000
40		-----

41 Special Revenue Funds - Federal / State Operations  
42 Federal Health and Human Services Fund - 265  
43 Connections Account

44 For services and expenses for the statewide  
45 automated child welfare information system  
46 including related administrative expenses  
47 provided pursuant to title IV-e of the  
48 federal social security act.  
49 Such funds are to be available for payment  
50 of aid heretofore accrued or hereafter to  
51 accrue to municipalities. Subject to the  
52 approval of the director of the budget,  
53 such funds shall be available to the  
54 office net of disallowances, refunds,  
55 reimbursements, and credits.  
56 Notwithstanding any inconsistent provision  
57 of law, the amount herein appropriated may

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 be increased or decreased by interchange  
 2 with any other appropriation or with any  
 3 other item or items within the amounts  
 4 appropriated within the department of  
 5 family assistance, office of temporary and  
 6 disability assistance and office of chil-  
 7 dren and family services federal funds -  
 8 local assistance account with the approval  
 9 of the director of the budget who shall  
 10 file such approval with the department of  
 11 audit and control and copies thereof with  
 12 the chairman of the senate finance commit-  
 13 tee and the chairman of the assembly ways  
 14 and means committee ..... 25,000,000  
 15 -----  
 16 Program account subtotal ..... 25,000,000  
 17 -----

18 Special Revenue Funds - Other / State Operations  
 19 Miscellaneous Special Revenue Fund - 339  
 20 Connections Account

21 For services and expenses related to the  
 22 statewide automated child welfare informa-  
 23 tion system. Subject to the approval of  
 24 the director of the budget, such funds  
 25 shall be available to the office of chil-  
 26 dren and family services net of disallow-  
 27 ances, refunds, reimbursements and credits 10,000,000  
 28 -----  
 29 Program account subtotal ..... 10,000,000  
 30 -----

31 TRAINING AND DEVELOPMENT PROGRAM ..... 104,925,000  
 32 -----

33 General Fund / State Operations  
 34 State Purposes Account - 003

35 Maintenance undistributed  
 36 For the non-federal share of training  
 37 contracts, including but not limited to,  
 38 child welfare, public assistance and  
 39 medical assistance training contracts with  
 40 not-for-profit agencies or other govern-  
 41 mental entities. Funds may only be made  
 42 available upon approval of an expenditure  
 43 plan by the director of the budget and  
 44 pursuant to a cost allocation plan submit-  
 45 ted to and approved by the department of  
 46 health and human services or any other  
 47 applicable federal agency. Funds available  
 48 under this appropriation may be used only  
 49 after all available funding from other  
 50 revenue sources, as determined by the  
 51 director of the budget and including, but  
 52 not limited to the special revenue funds -  
 53 other office of children and family  
 54 services training, management and evalu-  
 55 ation account and the special revenue -

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 other office of children and family  
2 services state match account have been  
3 fully expended. This appropriation shall  
4 only be available for payment of contrac-  
5 tual obligations and may not be inter-  
6 changed or transferred for any other  
7 program or purpose except that up to  
8 \$750,000 may be transferred to the office  
9 of children and family services general  
10 fund - local assistance training and  
11 development account for reimbursement of  
12 local social services district training  
13 expenses not otherwise eligible for feder-  
14 al reimbursement pursuant to a federally  
15 approved cost allocation plan. Prior to  
16 the transfer of such funds, the commis-  
17 sioner of the office of children and fami-  
18 ly services shall submit an expenditure  
19 plan to the director of the budget that  
20 shall identify such costs incurred by  
21 local social services districts and  
22 documentation that costs determined to be  
23 eligible for such reimbursement were  
24 incurred by the local social services  
25 district solely as the result of the cost  
26 allocation plan and not for any other  
27 purpose ..... 6,194,000

28 For the non-federal share of new or expanded  
29 state or local contracts to provide train-  
30 ing to local and voluntary agency staff  
31 related to the implementation of child  
32 welfare financing reform based upon a plan  
33 developed by the commissioner of the of-  
34 fice of children and family services and  
35 approved by the director of the budget ... 1,000,000

36 For the required state match of training  
37 contracts including, but not limited to,  
38 child welfare and public assistance train-  
39 ing contracts with not-for-profit agencies  
40 or other governmental entities. This  
41 appropriation shall only be used to reduce  
42 the required state match incurred by the  
43 office of children and family services,  
44 the office of temporary and disability  
45 assistance, and the department of labor  
46 funded through other sources, provided,  
47 however, that the state match requirement  
48 of each agency shall be reduced in an  
49 amount proportional to the use of these  
50 moneys to reduce the overall state match  
51 requirement. Funds appropriated herein  
52 shall not be available for personal  
53 services costs of the office of children  
54 and family services, the office of tempo-  
55 rary and disability assistance, the de-  
56 partment of health and the department of  
57 labor and may not be transferred or in-  
58 terchanged with any other appropriation.  
59 Funds may only be made available upon ap-  
60 proval of an expenditure plan by the di-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 rector of the budget and pursuant to a  
 2 cost allocation plan approved by the di-  
 3 rector of the budget and pursuant to a  
 4 cost allocation plan submitted to and  
 5 approved by the department of health and  
 6 human services or any other applicable  
 7 federal agency. Funds available pursuant  
 8 to this appropriation may be used only  
 9 after all available funding from other  
 10 revenue sources, as determined by the  
 11 director of the budget, and including, but  
 12 not limited to, the special revenue fund -  
 13 other office of children and family ser-  
 14 vices training, management, and evaluation  
 15 account and the special revenue - other  
 16 office of children and family services  
 17 state match account have been fully ex-  
 18 pended ..... 3,806,000  
 19 -----  
 20 Program account subtotal ..... 11,000,000  
 21 -----

22 General Fund / Aid to Localities  
 23 Local Assistance Account - 001

24 For state reimbursement to local social  
 25 services districts for training expenses  
 26 associated with title IV-a, title IV-e,  
 27 title IV-d, title IV-f and title XIX of  
 28 the federal social security act or their  
 29 successor titles and programs.  
 30 Funds appropriated herein shall be available  
 31 for aid to municipalities and for payments  
 32 to the federal government for expenditures  
 33 made pursuant to social services law and  
 34 the state plan for individual and family  
 35 grant program under the disaster relief  
 36 act of 1974.  
 37 Such funds are to be available for payment  
 38 of aid heretofore accrued or hereafter to  
 39 accrue to municipalities. Subject to the  
 40 approval of the director of the budget,  
 41 such funds shall be available to the  
 42 office net of disallowances, refunds,  
 43 reimbursements, and credits.  
 44 Notwithstanding any inconsistent provision  
 45 of law, the amount herein appropriated may  
 46 be increased or decreased by interchange  
 47 with any other appropriation or with any  
 48 other item or items within the amounts  
 49 appropriated within the department of  
 50 family assistance, office of temporary and  
 51 disability assistance and office of chil-  
 52 dren and family services general fund -  
 53 local assistance account with the approval  
 54 of the director of the budget who shall  
 55 file such approval with the department of  
 56 audit and control and copies thereof with

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the chairman of the senate finance commit-  
2 tee and the chairman of the assembly ways  
3 and means committee.  
4 The amount appropriated herein, as may be  
5 adjusted by transfer of general fund  
6 moneys for administration of child  
7 welfare, training and development, public  
8 assistance, and food stamp programs appro-  
9 priated in the office of children and  
10 family services and the office of tempo-  
11 rary and disability assistance, shall  
12 constitute total state reimbursement for  
13 all local training programs in state  
14 fiscal year 2000-01 ..... 5,000,000  
15 -----  
16 Program account subtotal ..... 5,000,000  
17 -----

18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal USDA-Food and Nutrition Services Fund - 261  
20 Federal Food and Nutrition Services Account

21 For reimbursement to local social services  
22 districts for training expenses associated  
23 with the food stamp program.

24 Funds appropriated herein shall be available  
25 for aid to municipalities and for payments  
26 to the federal government for expenditures  
27 made pursuant to social services law and  
28 the state plan for individual and family  
29 grant program under the disaster relief  
30 act of 1974.

31 Such funds are to be available for payment  
32 of aid heretofore accrued or hereafter to  
33 accrue to municipalities. Subject to the  
34 approval of the director of the budget,  
35 such funds shall be available to the  
36 office net of disallowances, refunds,  
37 reimbursements, and credits.

38 Notwithstanding any inconsistent provision  
39 of law, the amount herein appropriated may  
40 be increased or decreased by interchange  
41 with any other appropriation or with any  
42 other item or items within the amounts  
43 appropriated within the department of  
44 family assistance, office of temporary and  
45 disability assistance and office of chil-  
46 dren and family services federal funds -  
47 local assistance account with the approval  
48 of the director of the budget who shall  
49 file such approval with the department of  
50 audit and control and copies thereof with  
51 the chairman of the senate finance commit-  
52 tee and the chairman of the assembly ways  
53 and means committee.

54 For the grant period October 1, 2000 to  
55 September 30, 2001 ..... 4,609,500



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002 .....	4,609,500
3		-----
4	Program account subtotal .....	9,219,000
5		-----

6 Special Revenue Funds - Federal / Aid to Localities  
7 Federal Health and Human Services Fund - 265

8 For reimbursement to local social services  
9 districts for training expenses associated  
10 with title IV-a, title IV-e, title IV-d  
11 and title XIX of the federal social secu-  
12 rity act or their successor titles and  
13 programs.

14 Funds appropriated herein shall be available  
15 for aid to municipalities and for payments  
16 to the federal government for expenditures  
17 made pursuant to social services law and  
18 the state plan for individual and family  
19 grant program under the disaster relief  
20 act of 1974.

21 Such funds are to be available for payment  
22 of aid heretofore accrued or hereafter to  
23 accrue to municipalities. Subject to the  
24 approval of the director of the budget,  
25 such funds shall be available to the  
26 office net of disallowances, refunds,  
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision  
29 of law, the amount herein appropriated may  
30 be increased or decreased by interchange  
31 with any other appropriation or with any  
32 other item or items within the amounts  
33 appropriated within the department of  
34 family assistance, office of temporary and  
35 disability assistance and office of chil-  
36 dren and family services federal funds -  
37 local assistance account with the approval  
38 of the director of the budget who shall  
39 file such approval with the department of  
40 audit and control and copies thereof with  
41 the chairman of the senate finance commit-  
42 tee and the chairman of the assembly ways  
43 and means committee.

44	For the grant period October 1, 2000 to	
45	September 30, 2001 .....	9,609,500
46	For the grant period October 1, 2001 to	
47	September 30, 2002 .....	9,609,500
48		-----
49	Program fund subtotal .....	19,219,000
50		-----

51 Special Revenue Funds - Other / State Operations  
52 Miscellaneous Special Revenue Fund - 339  
53 Multiagency Training Contract Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Maintenance undistributed  
 2 For services and expenses related to the  
 3 operation of the training and development  
 4 program including, but not limited to,  
 5 personal service, fringe benefits and  
 6 nonpersonal service. To the extent that  
 7 costs incurred through payment from this  
 8 appropriation result from training activ-  
 9 ities performed on behalf of the office of  
 10 children and family services, the office  
 11 of temporary and disability assistance,  
 12 the department of health, the department  
 13 of labor or any other state or local agen-  
 14 cy, expenditures made from this appropri-  
 15 ation shall be reduced by any federal,  
 16 state, or local funding available for such  
 17 purpose in accordance with a cost allo-  
 18 cation plan submitted to the federal  
 19 government. No expenditure shall be made  
 20 from this account until an expenditure  
 21 plan has been approved by the director of  
 22 the budget ..... 48,679,000  
 23 -----  
 24 Program account subtotal ..... 48,679,000  
 25 -----

26 Special Revenue Funds - Other / State Operations  
 27 Miscellaneous Special Revenue Fund - 339  
 28 State Match Account

29 For services and expenses related to the  
 30 training and development program. Of the  
 31 amount appropriated herein, \$1,500,000 may  
 32 be used only to provide state match for  
 33 federal training funds in accordance with  
 34 an agreement with social services  
 35 districts including, but not limited to,  
 36 the city of New York. Any agreement with a  
 37 social services district is subject to the  
 38 approval of the director of the budget. No  
 39 expenditure shall be made from this  
 40 account for personal service costs. No  
 41 expenditure shall be made from this  
 42 account until an expenditure plan for this  
 43 purpose has been approved by the director  
 44 of the budget ..... 7,300,000  
 45 -----  
 46 Program account subtotal ..... 7,300,000  
 47 -----

48 Special Revenue Funds - Other / State Operations  
 49 Miscellaneous Special Revenue Fund - 339  
 50 Training, Management and Evaluation Account

51 Maintenance undistributed  
 52 For services and expenses related to the  
 53 training and development program. Of the  
 54 amount appropriated herein, the office  
 55 shall expend not less than \$359,000 for  
 56 services and expenses of child abuse

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	prevention training pursuant to chapters	
2	676 and 677 of the laws of 1985. An addi-	
3	tional \$600,000 of the amount appropriated	
4	herein shall be suballocated to the office	
5	of temporary and disability assistance and	
6	shall be used to support the personal	
7	service and related nonpersonal service	
8	costs of corrective action staff. No	
9	expenditure shall be made from this	
10	account for any purpose until an expendi-	
11	ture plan has been approved by the direc-	
12	tor of the budget .....	4,308,000
13		-----
14	Program account subtotal .....	4,308,000
15		-----
16	Enterprise Funds / State Operations	
17	Miscellaneous Enterprise Fund - 331	
18	Training Materials Account	
19	Maintenance undistributed	
20	For services and expenses related to publi-	
21	cation and sale of training materials ....	200,000
22		-----
23	Program account subtotal .....	200,000
24		-----
25	YOUTH FACILITIES PROGRAM .....	150,305,000
26		-----
27	General Fund / State Operations	
28	State Purposes Account - 003	
29	For services and expenses for the youth	
30	facilities program. Notwithstanding	
31	section 51 of the state finance law and	
32	any other provision of law to the contra-	
33	ry, the director of the budget may, upon	
34	the advice of the commissioner of children	
35	and family services, authorize the trans-	
36	fer or interchange of moneys appropriated	
37	herein with any other state operations -	
38	general fund appropriation within the	
39	office of children and family services	
40	except where transfer or interchange of	
41	appropriations is prohibited or otherwise	
42	restricted by law.	
43	Personal service .....	123,303,000
44	Nonpersonal service .....	26,473,000
45	Maintenance undistributed	
46	For personal and nonpersonal service costs	
47	related to additional programming for sex-	
48	ual offenders in office of children and	
49	family services facilities .....	229,000
50		-----
51	Program account subtotal .....	150,005,000
52		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Enterprise Funds / State Operations	
2	Youth Commissary Fund - 324	
3	DFY Account	
4	For services and expenses related to facili-	
5	ty commissary supplies .....	275,000
6		-----
7	Program account subtotal .....	275,000
8		-----
9	Enterprise Funds / State Operations	
10	Miscellaneous Enterprise Fund - 331	
11	Products Account	
12	For services and expenses related to oper-	
13	ations of the office of children and fami-	
14	ly services .....	25,000
15		-----
16	Program account subtotal .....	25,000
17		-----
18	Total new appropriations for state operations and aid to	
19	localities .....	3,292,503,000
20		=====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

## 1 CHILD CARE PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities  
3 Federal Health and Human Services Fund - 265

4 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
5 hereby amended and reappropriated to read:  
6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of pay-  
13 ments made pursuant to section 367-b of the social services law may  
14 be set aside by the state comptroller in an interest-bearing account  
15 with such interest accruing to the credit of the locality in order  
16 to ensure the orderly and prompt payment of providers under section  
17 367-b of the social services law pursuant to an estimate provided by  
18 the commissioner of health of each local social services district's  
19 share of payments made pursuant to section 367-b of the social ser-  
20 vices law.  
21 Funds appropriated herein shall be available for aid to municipalities  
22 and for payments to the federal government for expenditures made  
23 pursuant to social services law and the state plan for individual  
24 and family grant program under the disaster relief act of 1974.  
25 Such funds are to be available for payment of aid heretofore accrued  
26 or hereafter to accrue to municipalities. Subject to the approval of  
27 the director of the budget, such funds shall be available to the of-  
28 fice net of disallowances, interest penalties refunds, reimburse-  
29 ments, and credits.  
30 Notwithstanding any inconsistent provision of law, the amount herein  
31 appropriated may be increased or decreased by interchange with any  
32 other appropriation or with any other item or items within the  
33 amounts appropriated within the department of family assistance, of-  
34 fice of temporary and disability assistance and office of children  
35 and family services federal funds - local assistance account with  
36 the approval of the director of the budget who shall file such ap-  
37 proval with the department of audit and control and copies thereof  
38 with the chairman of the senate finance committee and the chairman  
39 of the assembly ways and means committee.  
40 For services and expenses of the temporary assistance for needy fam-  
41 ilies block grant program and other eligible expenses pursuant to  
42 the federal social security act and federal personal responsibility  
43 and work opportunity reconciliation act of 1996 enacting comprehen-  
44 sive welfare reform, provided that the director of the budget does  
45 not determine that such use of funds can be expected to have the ef-  
46 fect of increasing qualified state expenditures under paragraph 7 of  
47 subdivision (a) of section 409 of the federal social security act  
48 above the minimum applicable federal maintenance of effort require-  
49 ment in which event the office shall transfer or suballocate amounts  
50 appropriated herein to the office of temporary and disability assis-  
51 tance in such amounts as may be determined necessary by the director  
52 of the budget. Of the federal temporary assistance for needy fam-  
53 ilies block grant funds appropriated herein, the sum of \$273,000,000  
54 shall be available for transfer to the federal block grant fund-265,  
55 federal day care account and shall be spent in accordance with ap-  
56 plicable federal and state statute and regulations governing ex-  
57 penditure of such funds. Of the federal temporary assistance for  
58 needy families block grant funds appropriated herein, the sum of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 \$10,000,000 shall be available for transfer to the federal block  
2 grant fund-265, federal day care account for reimbursement of eli-  
3 gible child care costs provided to children eligible for emergency  
4 assistance for families incurred by social services districts with a  
5 population in excess of 2,000,000 persons.

6 Notwithstanding any inconsistent provision of law, amounts appropri-  
7 ated herein may be transferred, subject to the approval of the di-  
8 rector of the budget, to the credit of the office of children and  
9 family services federal health and human services fund - 265 state  
10 operations or federal health and human services fund - 265 local  
11 assistance, federal day care account.

12 Of the funds appropriated herein, the sum of \$2,500,000 shall be  
13 available for transfer to the federal health and human services fund  
14 - 265, federal day care account for the purposes of providing child  
15 care to children of migrant workers in programs operated by non-  
16 profit organizations under contract with the department of agricul-  
17 ture and markets to provide such care.

18 Notwithstanding any inconsistent provision of law, and pursuant to a  
19 chapter of the laws of 2000, of the funds appropriated herein, the  
20 sum of \$6,500,000 shall be available for transfer to the federal  
21 health and human services fund - 265, federal day care account for  
22 the purposes of enhancing licensing, monitoring and enforcement pro-  
23 cedures, increasing the percentage of inspections and other child  
24 care quality activities.

25 Notwithstanding any inconsistent provision of law, and pursuant to [a]  
26 chapter 416 of the laws of 2000, of the funds appropriated herein,  
27 the sum of \$12,000,000 shall be available for transfer to the  
28 federal health and human services fund - 265, federal day care  
29 account for the costs associated with fingerprinting child care  
30 providers.

31 Notwithstanding any inconsistent provision of law, and pursuant to a  
32 chapter of the laws of 2000, of the funds appropriated herein, the  
33 sum of \$40,000,000 shall be available for transfer to the federal  
34 health and human services fund - 265, federal day care account for  
35 the costs associated with recruitment and retention activities for  
36 child care providers.

37 Prior to expenditure of funds appropriated herein, the commissioner of  
38 the office of children and family services shall consult with the  
39 commissioner of the office of temporary and disability assistance to  
40 determine the availability of such funding and to request that the  
41 commissioner of the office of temporary and disability assistance  
42 take necessary steps to notify the department of health and human  
43 services of the transfer of funding for purposes contained herein...

44 344,000,000 ..... (re. \$344,000,000)

45 By chapter 53, section 1, of the laws of 1999:

46 Notwithstanding any inconsistent provision of law, of the funds appro-  
47 priated, the sum of \$42,000,000 shall be available for transfer to  
48 the federal block grant fund - 265, federal day care account for the  
49 purposes of additional low-income child care subsidies, development  
50 of child care services during non-traditional hours, summer care  
51 services, child care resource and referral agencies, child care  
52 staff development, family child care satellites or network, and  
53 intergenerational day care demonstration programs. A portion of the  
54 funds herein appropriated shall be used to increase the child care  
55 payment rates paid by social services districts for child care for  
56 families under the block grant for child care pursuant to title 5-C  
57 of article 6 of the social services law. A portion of the funds  
58 herein appropriated shall be used for child care staff development,  
59 including but not limited to the provision of additional scholar-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ships to assist child care providers in obtaining child care related  
2 education training. A portion of the funds herein appropriated shall  
3 be used for services and expenses of a family child care satellite  
4 or network pilot project. Such program shall operate in at least two  
5 sites, of which one shall be in the city of New York and one shall  
6 be outside of the city of New York. A portion of the funds appropri-  
7 ated herein shall be used for services and expenses for a demon-  
8 stration program on intergenerational proposal basis and shall be  
9 geographically distributed equally among rural, suburban, and urban  
10 areas. Priority shall be given to such applications submitted by  
11 regulated child care providers in conjunction with social model  
12 adult day program, appropriate model adult day programs or senior  
13 centers ... 42,000,000 ..... (re. \$42,000,000)  
14 Notwithstanding any inconsistent provision of law, in lieu of advances  
15 authorized by section 153 of the social services law, or advances of  
16 federal funds otherwise due to the local districts for programs  
17 provided under the federal social security act, funds herein appro-  
18 priated, in amounts certified by the state commissioner or the state  
19 commissioner of health as due from local social services districts  
20 each month as their share of payments made pursuant to section 367-b  
21 of the social services law may be set aside by the state comptroller  
22 in an interest-bearing account with such interest accruing to the  
23 credit of the locality in order to ensure the orderly and prompt  
24 payment of providers under section 367-b of the social services law.  
25 Funds appropriated herein shall be available for aid to municipalities  
26 and for payments to the federal government for expenditures made  
27 pursuant to social services law and the state plan for individual  
28 and family grant program under the disaster relief act of 1974.  
29 Notwithstanding any inconsistent provision of law, the amount herein  
30 appropriated may be increased or decreased by interchange with any  
31 other appropriation or with any other item or items within the  
32 amounts appropriated within the department of family assistance,  
33 office of temporary and disability assistance and office of children  
34 and family services federal funds - local assistance account with  
35 the approval of the director of the budget who shall file such  
36 approval with the department of audit and control and copies thereof  
37 with the chairman of the senate finance committee and the chairman  
38 of the assembly ways and means committee.  
39 Of the federal temporary assistance for needy families block grant  
40 funds appropriated herein, the sum of \$200,000,000 shall be avail-  
41 able for transfer to the federal block grant fund-265, federal day  
42 care account for child care assistance and activities to improve the  
43 availability and/or quality of child care programs. Such funds may  
44 be transferred at such times and in such amounts as determined by  
45 the commissioner of children and family services subject to the  
46 approval of the director of the budget, provided that the director  
47 of the budget does not determine that such use of funds can be  
48 expected to have the effect of increasing qualified state expendi-  
49 tures under paragraph 7 of subdivision (a) of section 409 of the  
50 federal social security act above the minimum applicable federal  
51 maintenance of effort requirement in which event the office shall  
52 transfer or suballocate amounts appropriated herein to the office of  
53 temporary and disability assistance in such amounts as may be deter-  
54 mined necessary by the director of the budget. Of the amount avail-  
55 able, \$175,000,000 shall be apportioned to social services districts  
56 to provide child care assistance to families eligible to receive  
57 such assistance under section 410-w of the social services law in  
58 accordance with the provisions on the use of funds set forth in  
59 section 410-x of such law. Each district's multi-year apportionment  
60 shall be determined according to an allocation plan developed by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 office of children and family services and approved by the director  
2 of the budget. The allocation plan shall be based, at least in part,  
3 on historical costs and on the availability and cost of and need for  
4 child care assistance in each social services district. Notwith-  
5 standing any other provision of law, these funds shall be available  
6 for reimbursement of allowable child care assistance claims made on  
7 or before March 31, 2003 for services provided from October 1, 1999  
8 through September 30, 2002. During each of the applicable federal  
9 fiscal years, a social services district may access the funds in its  
10 apportionment only after it has fully expended its entire amount  
11 allocated to it for that federal fiscal year from the state block  
12 grant for child care and has expended local funds for child care  
13 assistance under the state block grant for child care at a level  
14 equal to the amount the district expended for child care assistance  
15 under title IV-A of the federal social security act, the federal  
16 child care development block grant and the state low-income day care  
17 program during federal fiscal year 1995 and the district has submit-  
18 ted and received approval from the office of children and family  
19 services of an amendment to the districts consolidated services plan  
20 indicating the amount of reserve funds requested and the need for  
21 and intended use of such funds. The remaining \$25,000,000 of this  
22 amount shall be available pursuant to a request for proposals, for  
23 contracts, grants and loans to social services districts and other  
24 entities such as community-based organizations, not-for-profit  
25 service providers and other human services organizations for start-  
26 up costs and other child care capacity-building expenditures;  
27 provided, however, such funds may not be used for capital projects,  
28 acquisition of buildings or property, or major renovations to build-  
29 ings. Awards shall take into consideration local matching funds.  
30 Such awards shall be subject to the approval of the commissioner of  
31 children and family services and the director of the budget. Prior  
32 to expenditure of funds appropriated herein, the commissioner of the  
33 office of children and family services shall consult with the  
34 commissioner of the office of temporary and disability assistance to  
35 determine the availability of such funding and to request that the  
36 commissioner of the office of temporary and disability assistance  
37 take necessary steps to notify the department of health and human  
38 services of the transfer of funding for purposes contained herein...  
39 200,000,000 ..... (re. \$200,000,000)

40 Special Revenue Funds - Federal / State Operations  
41 Federal Health and Human Services Fund - 265  
42 Federal Day Care Account

43 By chapter 53, section 1, of the laws of 2000:  
44 For services and expenses related to administering activities under  
45 the child care and development block grant.  
46 For the grant period October 1, 1999 to September 30, 2000 .....  
47 5,400,000 ..... (re. \$5,400,000)  
48 For the grant period October 1, 2000 to September 30, 2001 .....  
49 5,400,000 ..... (re. \$5,400,000)

50 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
51 hereby amended and reappropriated to read:  
52 For services and expenses related to administering activities under  
53 the child care and development block grant.  
54 [Notwithstanding section 51 of the state finance law and any other  
55 provision of law to the contrary, the director of the budget may,  
56 upon the advice of the commissioner of temporary and disability  
57 assistance, the commissioner of children and family services, and



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the commissioner of labor, transfer or suballocate any of the  
2 amounts appropriated herein, or made available through interchange,  
3 to the office of temporary and disability assistance or the depart-  
4 ment of labor for services and expenses of the human services appli-  
5 cation support center.]  
6 For the grant period October 1, 1998 to September 30, 1999 .....  
7 5,400,000 ..... (re. \$2,200,000)  
8 For the grant period October 1, 1999 to September 30, 2000 .....  
9 5,400,000 ..... (re. \$1,400,000)

10 By chapter 53, section 1, of the laws of 1998:  
11 For services and expenses related to administering activities under  
12 the child care and development block grant.  
13 For the grant period October 1, 1997 to September 30, 1998 .....  
14 3,750,000 ..... (re. \$3,750,000)  
15 For the grant period October 1, 1998 to September 30, 1999 .....  
16 3,750,000 ..... (re. \$3,750,000)

17 Special Revenue Funds - Federal / Aid to Localities  
18 Federal Health and Human Services Fund - 265  
19 Federal Day Care Account

20 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
21 hereby amended and reappropriated to read:

22 Notwithstanding any inconsistent provision of law, in lieu of payments  
23 authorized by the social services law, or payments of federal funds  
24 otherwise due to the local social services districts for programs  
25 provided under the federal social security act or the federal food  
26 stamp act, funds herein appropriated, in amounts certified by the  
27 state commissioner or the state commissioner of health as due from  
28 local social services districts each month as their share of pay-  
29 ments made pursuant to section 367-b of the social services law may  
30 be set aside by the state comptroller in an interest-bearing account  
31 with such interest accruing to the credit of the locality in order  
32 to ensure the orderly and prompt payment of providers under section  
33 367-b of the social services law pursuant to an estimate provided by  
34 the commissioner of health of each local social services district's  
35 share of payments made pursuant to section 367-b of the social ser-  
36 vices law.

37 Funds appropriated herein shall be available for aid to municipalities  
38 and for payments to the federal government for expenditures made  
39 pursuant to social services law and the state plan for individual  
40 and family grant program under the disaster relief act of 1974.

41 Such funds are to be available for payment of aid heretofore accrued  
42 or hereafter to accrue to municipalities. Subject to the approval of  
43 the director of the budget, such funds shall be available to the  
44 office net of disallowances, interest penalties, refunds, reim-  
45 bursements, and credits.

46 Notwithstanding any inconsistent provision of law, the amount herein  
47 appropriated may be increased or decreased by interchange with any  
48 other appropriation or with any other item or items within the  
49 amounts appropriated within the department of family assistance,  
50 office of temporary and disability assistance and office of children  
51 and family services federal funds - local assistance account with  
52 the approval of the director of the budget who shall file such ap-  
53 proval with the department of audit and control and copies thereof  
54 with the chairman of the senate finance committee and the chairman  
55 of the assembly ways and means committee.

56 Notwithstanding any other provision of law, the money hereby appro-  
57 priated including any federal funds transferred from the office of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 children and family services federal health education and human  
2 services fund - 265 appropriating federal temporary assistance for  
3 needy families block grant funds and, upon approval of the director  
4 of the budget, transfer of federal - 265 federal temporary assis-  
5 tance for needy families block grant funds made available from the  
6 New York works compliance fund program, in combination with the  
7 money appropriated in the general fund / aid to localities local as-  
8 sistance account - 001, appropriated for the state block grant for  
9 child care shall constitute the state block grant for child care.  
10 The state block grant for child care shall be divided into two parts  
11 pursuant to a plan developed by the office and approved by the di-  
12 rector of the budget. One part shall be retained by the state to  
13 provide child care assistance on a statewide basis to special groups  
14 and for activities to increase the availability and/or quality of  
15 child care programs; provided however, that up to \$5,000,000 of this  
16 amount may be set aside for child care resource and referral pro-  
17 grams funded under title 5-B of article 6 of the social services  
18 law. Such child care resource and referral programs shall meet addi-  
19 tional performance standards developed by the office of children and  
20 family services including but not limited to: increasing the number  
21 of child care placements for persons who are at or below 200 percent  
22 of the state income standard with emphasis on placements supporting  
23 local efforts in meeting federal and state work participation re-  
24 quirements, increasing technical assistance to all modalities of  
25 legal child care to persons who are at or below 200 percent of the  
26 state income standard, including the provision of training to assist  
27 providers in meeting child care standards or regulatory require-  
28 ments, and creating new child care opportunities, and assisting  
29 social services districts in assessing and responding to child care  
30 needs for persons at or below 200 percent of the state income  
31 standard. The office shall have the authority to withhold funds from  
32 those agencies which do not meet performance standards. Agencies  
33 whose funds are withheld may have funds restored upon achieving  
34 performance standards. The other part shall be allocated to social  
35 services districts to provide child care assistance to families  
36 receiving assistance and to such other low-income families as the  
37 office of children and family services determines to be eligible for  
38 such services. The part of the block grant that is determined to be  
39 available to social services districts for child care assistance  
40 shall be apportioned among the social services districts by the of-  
41 fice according to the allocation plan developed by the office and  
42 submitted to the director of the budget for approval within 60 days  
43 of enactment of the budget. The allocation plan shall be based, at  
44 least in part, on historical costs and on the availability and cost  
45 of, and the need for, child care assistance in each social services  
46 district. Annual allocations shall be made on a federal fiscal year  
47 basis. Reimbursement under the block grant to a social services dis-  
48 trict for its expenditures for child care assistance shall be avail-  
49 able for 75 percent of the district's expenditures for child care  
50 assistance provided to those families in receipt of public assis-  
51 tance which are eligible for child care assistance under this title  
52 and for 100 percent of the district's expenditures for other eli-  
53 gible families; provided, however, that such reimbursement shall be  
54 limited to the district's annual state block grant allocation. A  
55 district's block grant allocation for a particular federal fiscal  
56 year is available only for child care assistance expenditures made  
57 during that federal fiscal year and which are claimed by March 31 of  
58 the year immediately following the end of that federal fiscal year.  
59 Any portion of a social services district's block grant allocation  
60 for a particular federal fiscal year that is not claimed by such

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 district by March 31 of the year immediately following the end of  
2 that federal fiscal year shall be added to that social services dis-  
3 trict's block grant allocation for the next federal fiscal year. Any  
4 claims for child care assistance made by a social services district  
5 for expenditures made during a particular federal fiscal year, other  
6 than claims made under title XX of the federal social security act,  
7 shall be counted against the social services district's block grant  
8 allocation for that federal fiscal year.

9 A social services district shall expend its allocation from the block  
10 grant in accordance with the applicable provisions in federal law  
11 and regulations relating to the federal funds included in the state  
12 block grant for child care and the regulations of the office of  
13 children and family services. Each social services district may  
14 spend no more than 5 percent of its block grant allocation for ad-  
15 ministrative activities. A social services district may establish,  
16 in the district's consolidated services plan, priorities for the  
17 families which will be eligible to receive funding. A social ser-  
18 vices district shall be authorized to set aside portions of its  
19 block grant allocation to serve one or more of its priority groups  
20 and/or to discontinue funding to families with lower priorities in  
21 order to serve families with higher priorities. Child care assis-  
22 tance funded under the block grant must meet all applicable stand-  
23 ards set forth in section 390 of the social services law or the  
24 administrative code of the city of New York, including child day  
25 care in a child day care center, family day care home, group family  
26 day care home, school age child care program, or in home care which  
27 is not subject to licensure, certification or registration, or any  
28 other lawful form of care for less than twenty-four hours per day.  
29 The office also is required to establish, in regulation, minimum  
30 health and safety requirements that must be met by those providers  
31 providing child care assistance funded under the block grant which  
32 are not required to be licensed or registered under section 390 of  
33 the social services law or to be licensed under the administrative  
34 code of the city of New York and to those public assistance recipi-  
35 ents who are providing child care assistance as part of their work  
36 activities or as community service under title 9-B of article 5 of  
37 the social services law. A social services district may submit to  
38 the office justification for a need to impose additional minimum  
39 health and safety requirements on such providers and a plan to moni-  
40 tor compliance with such additional requirements. No such additional  
41 requirements or monitoring may be imposed without the written ap-  
42 proval of the office. Social services districts shall provide di-  
43 rectly or through referral technical assistance and relevant health  
44 and safety information to all public assistance recipients who vol-  
45 untarily choose to provide child care assistance as part of their  
46 work activities or as community service under title 9-B of article 5  
47 of the social services law.

48 Each social services district shall maintain the amount of local funds  
49 expended for child care assistance under the child care block grant  
50 at a level equal to or greater than the amount the district expended  
51 under title IV-a of the federal social security act, the federal  
52 child care development block grant and the state low-income day care  
53 program for child care assistance during federal fiscal year 1995.  
54 Notwithstanding any other provision of law, each district's claims  
55 submitted under the state block grant for child care will be pro-  
56 cessed in a manner that maximizes the availability of federal funds  
57 and ensures that the district meets its maintenance of effort re-  
58 quirement in each applicable federal fiscal year.

59 For the grant period October 1, 1999 to September 30, 2000 .....  
60 150,000,000 ..... (re. \$150,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 2000 to September 30, 2001 .....

2 150,000,000 ..... (re. \$150,000,000)

3 The appropriation made by chapter 53, section 1, of the laws of 1999, is

4 hereby amended and reappropriated to read:

5 Notwithstanding any inconsistent provision of law, in lieu of advances

6 authorized by section 153 of the social services law, or advances of

7 federal funds otherwise due to the local districts for programs

8 provided under the federal social security act, funds herein appro-

9 priated, in amounts certified by the state commissioner or the state

10 commissioner of health as due from local social services districts

11 each month as their share of payments made pursuant to section 367-b

12 of the social services law may be set aside by the state comptroller

13 in an interest-bearing account with such interest accruing to the

14 credit of the locality in order to ensure the orderly and prompt

15 payment of providers under section 367-b of the social services law.

16 Funds appropriated herein shall be available for aid to municipalities

17 and for payments to the federal government for expenditures made

18 pursuant to social services law and the state plan for individual

19 and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued

21 or hereafter to accrue to municipalities. Subject to the approval of

22 the director of the budget, such funds shall be available to the

23 office net of disallowances, interest penalties, refunds, reim-

24 bursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein

26 appropriated may be increased or decreased by interchange with any

27 other appropriation or with any other item or items within the

28 amounts appropriated within the department of family assistance,

29 office of temporary and disability assistance and office of children

30 and family services federal funds - local assistance account with

31 the approval of the director of the budget who shall file such

32 approval with the department of audit and control and copies thereof

33 with the chairman of the senate finance committee and the chairman

34 of the assembly ways and means committee.

35 Notwithstanding any other provision of law, the money hereby appropri-

36 ated including any federal funds transferred from the office of

37 children and family services federal health education and human

38 services fund - 265 appropriating federal temporary assistance for

39 needy families block grant funds and, upon approval of the director

40 of the budget, transfer of federal 265 federal temporary assistance

41 for needy families block grant funds made available from the New

42 York works compliance fund program, in combination with the money

43 appropriated in the general fund / aid to localities local assist-

44 ance account - 001, appropriated for the state block grant for child

45 care shall constitute the state block grant for child care. The

46 state block grant for child care shall be divided into two parts

47 pursuant to a plan developed by the office and approved by the

48 director of the budget. One part shall be retained by the state to

49 provide child care assistance on a statewide basis to special groups

50 and for activities to increase the availability and/or quality of

51 child care programs; provided however, that up to \$5,000,000 of this

52 amount may be set aside for child care resource and referral

53 programs funded under title 5-B of article 6 of the social services

54 law. Such child care resource and referral programs shall meet addi-

55 tional performance standards developed by the office of children and

56 family services including but not limited to: increasing the number

57 of child care placements for persons who are at or below 200 percent

58 of the state income standard with emphasis on placements supporting

59 local efforts in meeting federal and state work participation

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 requirements, increasing technical assistance to all modalities of  
2 legal child care to persons who are at or below 200 percent of the  
3 state income standard, including the provision of training to assist  
4 providers in meeting child care standards or regulatory require-  
5 ments, and creating new child care opportunities, and assisting  
6 social services districts in assessing and responding to child care  
7 needs for persons at or below 200 percent of the state income stand-  
8 ard. The office shall have the authority to withhold funds from  
9 those agencies which do not meet performance standards. Agencies  
10 whose funds are withheld may have funds restored upon achieving  
11 performance standards. The other part shall be allocated to social  
12 services districts to provide child care assistance to families  
13 receiving assistance and to such other low-income families as the  
14 office of children and family services determines to be eligible for  
15 such services. The part of the block grant that is determined to be  
16 available to social services districts for child care assistance  
17 shall be apportioned among the social services districts by the  
18 office according to the allocation plan developed by the office and  
19 approved by the director of the budget. The allocation plan shall be  
20 based, at least in part, on historical costs and on the availability  
21 and cost of, and the need for, child care assistance in each social  
22 services district. Annual allocations shall be made on a federal  
23 fiscal year basis. Reimbursement under the block grant to a social  
24 services district for its expenditures for child care assistance  
25 shall be available for 75 percent of the district's expenditures for  
26 child care assistance provided to those families in receipt of  
27 public assistance which are eligible for child care assistance under  
28 this title and for 100 percent of the district's expenditures for  
29 other eligible families; provided, however, that such reimbursement  
30 shall be limited to the district's annual state block grant allo-  
31 cation. A district's block grant allocation for a particular feder-  
32 al fiscal year is available only for child care assistance expendi-  
33 tures made during that federal fiscal year and which are claimed by  
34 March 31 of the year immediately following the end of that federal  
35 fiscal year. Any portion of a social services district's block grant  
36 allocation for a particular federal fiscal year that is not claimed  
37 by such district by March 31 of the year immediately following the  
38 end of that federal fiscal year shall be added to that social  
39 services district's block grant allocation for the next federal  
40 fiscal year. Any claims for child care assistance made by a social  
41 services district for expenditures made during a particular federal  
42 fiscal year, other than claims made under title XX of the federal  
43 social security act, shall be counted against the social services  
44 district's block grant allocation for that federal fiscal year.

45 A social services district shall expend its allocation from the block  
46 grant in accordance with the applicable provisions in federal law  
47 and regulations relating to the federal funds included in the state  
48 block grant for child care and the regulations of the office of  
49 children and family services. Each social services district may  
50 spend no more than 5 percent of its block grant allocation for  
51 administrative activities. A social services district may establish,  
52 in the district's consolidated services plan, priorities for the  
53 families which will be eligible to receive funding. A social  
54 services district shall be authorized to set aside portions of its  
55 block grant allocation to serve one or more of its priority groups  
56 and/or to discontinue funding to families with lower priorities in  
57 order to serve families with higher priorities. Child care assist-  
58 ance funded under the block grant must meet all applicable standards  
59 set forth in section 390 of the social services law or the adminis-  
60 trative code of the city of New York, including child day care in a

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 child day care center, family day care home, group family day care  
2 home, school age child care program, or in home care which is not  
3 subject to licensure, certification or registration, or any other  
4 lawful form of care for less than twenty-four hours per day. The  
5 office also is required to establish, in regulation, minimum health  
6 and safety requirements that must be met by those providers provid-  
7 ing child care assistance funded under the block grant which are not  
8 required to be licensed or registered under section 390 of the  
9 social services law or to be licensed under the administrative code  
10 of the city of New York and to those public assistance recipients  
11 who are providing child care assistance as part of their work activ-  
12 ities or as community service under title 9-B of article 5 of the  
13 social services law. A social services district may submit to the  
14 office justification for a need to impose additional minimum health  
15 and safety requirements on such providers and a plan to monitor  
16 compliance with such additional requirements. No such additional  
17 requirements or monitoring may be imposed without the written  
18 approval of the office. Social services districts shall provide  
19 directly or through referral technical assistance and relevant  
20 health and safety information to all public assistance recipients  
21 who voluntarily choose to provide child care assistance as part of  
22 their work activities or as community service under title 9-B of  
23 article 5 of the social services law.

24 Each social services district shall maintain the amount of local funds  
25 expended for child care assistance under the child care block grant  
26 at a level equal to or greater than the amount the district expended  
27 under title IV-a of the federal social security act, the federal  
28 child care development block grant and the state low-income day care  
29 program for child care assistance during federal fiscal year 1995.  
30 Notwithstanding any other provision of law, each district's claims  
31 submitted under the state block grant for child care will be proc-  
32 essed in a manner that maximizes the availability of federal funds  
33 and ensures that the district meets its maintenance of effort  
34 requirement in each applicable federal fiscal year.

35 [Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of temporary and disability  
38 assistance, the commissioner of children and family services, and  
39 the commissioner of labor, transfer or suballocate any of the  
40 amounts appropriated herein, or made available through interchange,  
41 to the office of temporary and disability assistance or the depart-  
42 ment of labor for services and expenses of the human services appli-  
43 cation support center.]

44 For the grant period October 1, 1998 to September 30, 1999 .....  
45 150,000,000 ..... (re. \$10,000,000)

46 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
47 amended by chapter 53, section 1, of the laws of 1999, is hereby  
48 amended and reappropriated to read:

49 Notwithstanding any inconsistent provision of law, in lieu of advances  
50 authorized by section 153 of the social services law, or advances of  
51 federal funds otherwise due to the local districts for programs  
52 provided under the federal social security act, funds herein appro-  
53 priated, in amounts certified by the state commissioner or the state  
54 commissioner of health as due from local social services districts  
55 each month as their share of payments made pursuant to section 367-b  
56 of the social services law may be set aside by the state comptroller  
57 in an interest-bearing account with such interest accruing to the  
58 credit of the locality in order to ensure the orderly and prompt  
59 payment of providers under section 367-b of the social services law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Funds appropriated herein shall be available for aid to municipalities  
2 and for payments to the federal government for expenditures made  
3 pursuant to social services law and the state plan for individual  
4 and family grant program under the disaster relief act of 1974.  
5 Such funds are to be available for payment of aid heretofore accrued  
6 or hereafter to accrue to municipalities. Subject to the approval of  
7 the director of the budget, such funds shall be available to the  
8 office net of disallowances, interest penalties, refunds, reim-  
9 bursements, and credits.

10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be increased or decreased by interchange with any  
12 other appropriation or with any other item or items within the  
13 amounts appropriated within the department of family assistance,  
14 office of temporary and disability assistance and office of children  
15 and family services federal funds - local assistance account with  
16 the approval of the director of the budget who shall file such  
17 approval with the department of audit and control and copies thereof  
18 with the chairman of the senate finance committee and the chairman  
19 of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated including any federal funds transferred from the office of  
22 temporary and disability assistance federal health education and  
23 human services fund - 265, in combination with the money appropri-  
24 ated in the general fund / aid to localities local assistance  
25 account - 001, appropriated for the state block grant for child care  
26 shall constitute the state block grant for child care. The state  
27 block grant for child care shall be divided into two parts pursuant  
28 to a plan developed by the office and approved by the director of  
29 the budget. One part shall be retained by the state to provide child  
30 care assistance on a statewide basis to special groups and for  
31 activities to increase the availability and/or quality of child care  
32 programs; provided however, that up to \$5,000,000 of this amount may  
33 be set aside for child care resource and referral programs funded  
34 under title 5-B of article 6 of the social services law. Such child  
35 care resource and referral programs shall meet additional perform-  
36 ance standards developed by the office of children and family  
37 services including but not limited to: increasing the number of  
38 child care placements for persons who are at or below 200 percent of  
39 the state income standard with emphasis on placements supporting  
40 local efforts in meeting federal and state work participation  
41 requirements, increasing technical assistance to all modalities of  
42 legal child care to persons who are at or below 200 percent of  
43 the state income standard, including the provision of training to assist  
44 providers in meeting child care standards or regulatory require-  
45 ments, and creating new child care opportunities, and assisting  
46 social services districts in assessing and responding to child care  
47 needs for persons at or below 200 percent of the state income stand-  
48 ard. The office shall have the authority to withhold funds from  
49 those agencies which do not meet performance standards. Agencies  
50 whose funds are withheld may have funds restored upon achieving  
51 performance standards. The other part shall be allocated to social  
52 services districts to provide child care assistance to families  
53 receiving assistance and to such other low-income families as the  
54 office of children and family services determines to be eligible for  
55 such services. The part of the block grant that is determined to be  
56 available to social services districts for child care assistance  
57 shall be apportioned among the social services districts by the  
58 office according to the allocation plan developed by the office and  
59 approved by the director of the budget. The allocation plan shall be  
60 based, at least in part, on historical costs and on the availability

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and cost of, and the need for, child care assistance in each social  
2 services district. Annual allocations shall be made on a federal  
3 fiscal year basis. Reimbursement under the block grant to a social  
4 services district for its expenditures for child care assistance  
5 shall be available for 75 percent of the district's expenditures for  
6 child care assistance provided to those families in receipt of  
7 public assistance which are eligible for child care assistance under  
8 this title and for 100 percent of the district's expenditures for  
9 other eligible families; provided, however, that such reimbursement  
10 shall be limited to the district's annual state block grant allo-  
11 cation. A district's block grant allocation for a particular feder-  
12 al fiscal year is available only for child care assistance expendi-  
13 tures made during that federal fiscal year and which are claimed by  
14 March 31 of the year immediately following the end of that federal  
15 fiscal year. Any portion of a social services district's block grant  
16 allocation for a particular federal fiscal year that is not claimed  
17 by such district by March 31 of the year immediately following the  
18 end of that federal fiscal year shall be added to that social  
19 services district's block grant allocation for the next federal  
20 fiscal year. Any claims for child care assistance made by a social  
21 services district for expenditures made during a particular federal  
22 fiscal year, other than claims made under title XX of the federal  
23 social security act, shall be counted against the social services  
24 district's block grant allocation for that federal fiscal year.

25 A social services district shall expend its allocation from the block  
26 grant in accordance with the applicable provisions in federal law  
27 and regulations relating to the federal funds included in the state  
28 block grant for child care and the regulations of the office of  
29 children and family services. Each social services district may  
30 spend no more than 5 percent of its block grant allocation for  
31 administrative activities. A social services district may establish,  
32 in the district's consolidated services plan, priorities for the  
33 families which will be eligible to receive funding. A social  
34 services district shall be authorized to set aside portions of its  
35 block grant allocation to serve one or more of its priority groups  
36 and/or to discontinue funding to families with lower priorities in  
37 order to serve families with higher priorities. Child care assist-  
38 ance funded under the block grant must meet all applicable standards  
39 set forth in section 390 of the social services law or the adminis-  
40 trative code of the city of New York, including child day care in a  
41 child day care center, family day care home, group family day care  
42 home, school age child care program, or in home care which is not  
43 subject to licensure, certification or registration, or any other  
44 lawful form of care for less than twenty-four hours per day. The  
45 office also is required to establish, in regulation, minimum health  
46 and safety requirements that must be met by those providers provid-  
47 ing child care assistance funded under the block grant which are not  
48 required to be licensed or registered under section 390 of the  
49 social services law or to be licensed under the administrative code  
50 of the city of New York and to those public assistance recipients  
51 who are providing child care assistance as part of their work activi-  
52 ties or as community service under title 9-B of article 5 of the  
53 social services law. A social services district may submit to the  
54 office justification for a need to impose additional minimum health  
55 and safety requirements on such providers and a plan to monitor  
56 compliance with such additional requirements. No such additional  
57 requirements or monitoring may be imposed without the written  
58 approval of the office. Social services districts shall provide  
59 directly or through referral technical assistance and relevant  
60 health and safety information to all public assistance recipients



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 who voluntarily choose to provide child care assistance as part of  
2 their work activities or as community service under title 9-B of  
3 article 5 of the social services law.  
4 Each social services district shall maintain the amount of local funds  
5 expended for child care assistance under the child care block grant  
6 at a level equal to or greater than the amount the district expended  
7 under title IV-a of the federal social security act, the federal  
8 child care development block grant and the state low-income day care  
9 program for child care assistance during federal fiscal year 1995.  
10 Notwithstanding any other provision of law, each district's claims  
11 submitted under the state block grant for child care will be proc-  
12 essed in a manner that maximizes the availability of federal funds  
13 and ensures that the district meets its maintenance of effort  
14 requirement in each applicable federal fiscal year.  
15 For the grant period October 1, 1997 to September 30, 1998 .....  
16 150,000,000 ..... (re. \$10,000,000)

17 The appropriation made by chapter 56, section 1, of the laws of 1997, as  
18 amended by chapter 53, section 1, of the laws of 1999, is hereby  
19 amended and reappropriated to read:

20 Notwithstanding any inconsistent provision of law, in lieu of advances  
21 authorized by section 153 of the social services law, or advances of  
22 federal funds otherwise due to the local districts for programs  
23 provided under the federal social security act, funds herein appro-  
24 priated, in amounts certified by the state commissioner or the state  
25 commissioner of health as due from local social services districts  
26 each month as their share of payments made pursuant to section 367-b  
27 of the social services law may be set aside by the state comptroller  
28 in an interest-bearing account with such interest accruing to the  
29 credit of the locality in order to ensure the orderly and prompt  
30 payment of providers under section 367-b of the social services law.  
31 Funds appropriated herein shall be available for aid to municipalities  
32 and for payments to the federal government for expenditures made  
33 pursuant to social services law and the state plan for individual  
34 and family grant program under the disaster relief act of 1974.  
35 Such funds are to be available for payment of aid heretofore accrued  
36 or hereafter to accrue to municipalities. Subject to the approval of  
37 the director of the budget, such funds shall be available to the  
38 department net of disallowances, interest penalties, refunds, reim-  
39 bursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be increased or decreased by interchange with any  
42 other appropriation within the department of family assistance with  
43 the approval of the director of the budget, who shall file such  
44 approval with the department of audit and control and copies thereof  
45 with the chairman of the senate finance committee and the chairman  
46 of the assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-  
48 ated, in combination with the money appropriated in federal health,  
49 education and human services fund - 265, federal day care account  
50 shall constitute the state block grant for child care. The state  
51 block grant for child care shall be divided into two parts pursuant  
52 to a plan developed by the department and approved by the director  
53 of the budget. One part shall be retained by the state to provide  
54 child care assistance on a statewide basis to special groups and for  
55 activities to increase the availability and/or quality of child care  
56 programs; provided however, that child care resource and referral  
57 programs funded under title 5-B of article 6 of the social services  
58 law shall meet additional performance standards developed by the  
59 department of social services including but not limited to:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 increasing the number of child care placements for persons who are  
2 at or below 200 percent of the state income standard with emphasis  
3 on placements supporting local efforts in meeting federal and state  
4 work participation requirements, increasing technical assistance to  
5 all modalities of legal child care to persons who are at or below  
6 200 percent of the state income standard, including the provision of  
7 training to assist providers in meeting child care standards or  
8 regulatory requirements, and creating new child care opportunities,  
9 and assisting social services districts in assessing and responding  
10 to child care needs for persons at or below 200 percent of the state  
11 income standard. The office shall have the authority to withhold  
12 funds from those agencies which do not meet performance standards.  
13 Agencies whose funds are withheld may have funds restored upon  
14 achieving performance standards. The other part shall be allocated  
15 to social services districts to provide child care assistance to  
16 families receiving assistance and to such other low income families  
17 as the office of children and family services determines to be  
18 eligible for such services. The part of the block grant that is  
19 determined to be available to social services districts for child  
20 care assistance shall be apportioned among the social services  
21 districts by the department according to the allocation plan devel-  
22 oped by the department and approved by the director of the budget.  
23 The allocation plan shall be based, at least in part, on historical  
24 costs and on the availability and cost of, and the need for, child  
25 care assistance in each social services district. Annual allocations  
26 shall be made on a federal fiscal year basis. Reimbursement under  
27 the block grant to a social services district for its expenditures  
28 for child care assistance shall be available for 75 percent of the  
29 district's expenditures for child care assistance provided to those  
30 families in receipt of family assistance which are eligible for  
31 child care assistance under this title and for 100 percent of the  
32 district's expenditures for other eligible families; provided,  
33 however, that such reimbursement shall be limited to the district's  
34 annual state block grant allocation. A district's block grant allo-  
35 cation for a particular federal fiscal year is available only for  
36 child care assistance expenditures made during that federal fiscal  
37 year and which are claimed by March 31 of the year immediately  
38 following the end of that federal fiscal year. Any portion of a  
39 social services district's block grant allocation for a particular  
40 federal fiscal year that is not claimed by such district by March 31  
41 of the year immediately following the end of that federal fiscal  
42 year shall be added to that social services district's block grant  
43 allocation for the next federal fiscal year. Any claims for child  
44 care assistance made by a social services district for expenditures  
45 made during a particular federal fiscal year, other than claims made  
46 under title XX of the federal social security act, shall be counted  
47 against the social services district's block grant allocation for  
48 that federal fiscal year.

49 A social services district shall expend its allocation from the block  
50 grant in accordance with the applicable provisions in federal law  
51 and regulations relating to the federal funds included in the state  
52 block grant for child care and the regulations of the department of  
53 family assistance, office of children and family services or its  
54 predecessor agency. Each social services district may spend no more  
55 than 5 percent of its block grant allocation for administrative  
56 activities. A social services district may establish, in the  
57 district's consolidated services plan, priorities for the families  
58 which will be eligible to receive funding. A social services  
59 district shall be authorized to set aside portions of its block  
60 grant allocation to serve one or more of its priority groups and/or

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 to discontinue funding to families with lower priorities in order to  
2 serve families with higher priorities. Child care assistance funded  
3 under the block grant must meet all applicable standards set forth  
4 in section 390 of the social services law or the administrative code  
5 of the city of New York, including child day care in a child day  
6 care center, family day care home, group family day care home,  
7 school age child care program, or in home care which is not subject  
8 to licensure, certification or registration, or any other lawful  
9 form of care for less than twenty-four hours per day. The office  
10 also is required to establish, in regulation, minimum health and  
11 safety requirements that must be met by those providers providing  
12 child care assistance funded under the block grant which are not  
13 required to be licensed or registered under section three hundred  
14 ninety of the social services law or to be licensed under the admin-  
15 istrative code of the city of New York and to those family assist-  
16 ance recipients who are providing child care assistance as part of  
17 their work activities or as community service under title 9-B of  
18 article 5 of the social services law. A social services district may  
19 submit to the office justification for a need to impose additional  
20 minimum health and safety requirements on such providers and a plan  
21 to monitor compliance with such additional requirements. No such  
22 additional requirements or monitoring may be imposed without the  
23 written approval of the office. Social services districts shall  
24 provide directly or through referral technical assistance and rele-  
25 vant health and safety information to all family assistance recipi-  
26 ents who voluntarily choose to provide child care assistance as part  
27 of their work activities or as community service under title 9-B of  
28 article 5 of the social services law.

29 Each social services district shall maintain the amount of local funds  
30 spent for child care assistance under the child care block grant at  
31 a level equal to or greater than the amount the district spent under  
32 title IV-A of the federal social security act, the federal child  
33 care development block grant and the state low income day care  
34 program for child care assistance during federal fiscal year 1995.  
35 Notwithstanding any other provision of law, each district's claims  
36 submitted under the state block grant for child care will be proc-  
37 essed in a manner that maximizes the availability of federal funds  
38 and ensures that the district meets its maintenance of effort  
39 requirement in each applicable federal fiscal year.

40 For the grant period October 1, 1996 to September 30, 1997 .....  
41 150,000,000 ..... (re. \$10,000,000)

42 COMMISSION FOR THE BLIND AND VISUALLY HANDICAPPED PROGRAM

43 General Fund / State Operations  
44 State Purposes Account - 003

45 By chapter 53, section 1, of the laws of 2000:

46 For services and expenses of service and training programs for the  
47 blind and visually handicapped, including, but not limited to, state  
48 match of federal funds made available under various provisions of  
49 the federal vocational rehabilitation act and the federal randolph-  
50 sheppard act, including transfer or suballocation to other state  
51 agencies ... 6,479,000 ..... (re. \$1,250,000)

52 For services and expenses of programs that support the blind and visu-  
53 ally handicapped, including, but not limited to, supportive services  
54 for blind and visually handicapped children and blind and visually  
55 handicapped elderly persons, including transfer or suballocation to  
56 other state agencies ... 1,900,000 ..... (re. \$1,200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
 2 For services and expenses of programs that support the blind and visu-  
 3 ally handicapped, including, but not limited to, supportive services  
 4 for blind and visually handicapped children and blind and visually  
 5 handicapped elderly persons ... 1,900,000 ..... (re. \$450,000)

6 Special Revenue Funds - Federal / State Operations  
 7 Federal Block Grant Fund - 269  
 8 Rehabilitation Services/Basic Support Account

9 By chapter 53, section 1, of the laws of 2000:  
 10 For services and expenses related to the commission for the blind and  
 11 visually handicapped, including transfer or suballocation to other  
 12 state agencies.  
 13 For the grant period October 1, 1999 to September 30, 2000 .....  
 14 11,105,000 ..... (re. \$8,500,000)  
 15 For the grant period October 1, 2000 to September 30, 2001 .....  
 16 11,105,000 ..... (re. \$11,105,000)

17 By chapter 53, section 1, of the laws of 1999:  
 18 For services and expenses related to the commission for the blind and  
 19 visually handicapped, including transfer or suballocation to other  
 20 state agencies.  
 21 For the grant period October 1, 1998 to September 30, 1999 .....  
 22 14,000,000 ..... (re. \$500,000)

23 By chapter 53, section 1, of the laws of 1998:  
 24 For services and expenses related to the commission for the blind and  
 25 visually handicapped, including transfer or suballocation to other  
 26 state agencies.  
 27 For the grant period October 1, 1997 to September 30, 1998 .....  
 28 14,000,000 ..... (re. \$200,000)

29 Special Revenue Funds - Other / State Operations  
 30 Miscellaneous Special Revenue Fund - 339  
 31 CBVH Highway Revenue Account

32 By chapter 53, section 1, of the laws of 2000:  
 33 For services and expenses of programs that support the blind and visu-  
 34 ally handicapped, including, but not limited to, supportive services  
 35 for blind and visually handicapped children and elderly persons,  
 36 including transfer or suballocation to other state agencies. No ex-  
 37 penditure shall be made from this account for any purpose until an  
 38 expenditure plan has been approved by the director of the budget ...  
 39 500,000 ..... (re. \$500,000)

40 By chapter 53, section 1, of the laws of 1999:  
 41 For services and expenses of programs that support the blind and visu-  
 42 ally handicapped, including, but not limited to, supportive services  
 43 for blind and visually handicapped children and elderly persons. No  
 44 expenditure shall be made from this account for any purpose until an  
 45 expenditure plan has been approved by the director of the budget ...  
 46 500,000 ..... (re. \$425,000)

47 By chapter 53, section 1, of the laws of 1998:  
 48 For services and expenses of programs that support the blind and visu-  
 49 ally handicapped, including, but not limited to, supportive services  
 50 for blind and visually handicapped children and elderly persons. No

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 expenditure shall be made from this account for any purpose until an  
2 expenditure plan has been approved by the director of the budget ...  
3 500,000 ..... (re. \$380,000)

4 Fiduciary Funds / State Operations  
5 Combined Expendable Trust Fund - 020  
6 CBVH-Vending Stand Account

7 By chapter 53, section 1, of the laws of 2000:  
8 For services and expenses related to the vending stand program and  
9 pension plan, including transfer or suballocation to other state  
10 agencies, and establishing food service sites. No expenditure should  
11 be made from this appropriation until an expenditure plan has been  
12 approved by the director of the budget ...1,375,000... (re. \$850,000)

13 By chapter 53, section 1, of the laws of 1999:  
14 For services and expenses related to the vending stand program and  
15 pension plan, including sub-allocation to other state agencies, and  
16 establishing food service sites. No expenditure should be made from  
17 this appropriation until an expenditure plan has been approved by  
18 the director of the budget ... 1,375,000 ..... (re. \$400,000)

19 FAMILY AND CHILDREN'S SERVICES PROGRAM

20 General Fund / State Operations  
21 State Purposes Account - 003

22 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
23 hereby amended and reappropriated to read:  
24 [Notwithstanding section 51 of the state finance law and any other  
25 provision of law to the contrary, the director of the budget may,  
26 upon the advice of the commissioner of children and family services,  
27 authorize the transfer or interchange of moneys appropriated herein  
28 with any other state operations - general fund appropriation within  
29 the office of children and family services except where transfer or  
30 interchange of appropriations is prohibited or otherwise restricted  
31 by law.  
32 Nonpersonal service ..... 8,577,000]  
33 For services and expenses associated with the home based intensive  
34 supervision program under the care of the office of children and  
35 family services ... 300,000 ..... (re. \$300,000)

36 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
37 section 1, of the laws of 2000:  
38 For services and expenses associated with upgrades and improvements to  
39 the state central register of child abuse and maltreatment .....  
40 10,650,000 ..... (re. \$4,000,000)

41 General Fund / Aid to Localities  
42 Local Assistance Account - 001

43 By chapter 53, section 1, of the laws of 2000:  
44 For services and expenses of the office of children and family ser-  
45 vices and local social services districts for activities necessary  
46 to comply with provisions of the adoption and safe families act of  
47 1997 (P.L. 105-89). Funds appropriated herein shall be made avail-  
48 able in accordance with a plan to be developed by the commissioner  
49 of the office of children and family services. Such plan shall be  
50 submitted for approval to the director of the budget no later than  
51 30 days following enactment of this act. Of the amounts appropriated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 herein, up to \$1,600,000 shall be available for transportation and  
2 related costs of juvenile delinquents attending additional statu-  
3 torily required family court hearings held in compliance with the  
4 federal adoption and safe families act. Reimbursement from these  
5 funds shall be separate from and in addition to the allocation re-  
6 ceived by the local social services district from the office of  
7 children and family services general fund - aid to localities foster  
8 care block grant allocation authorized pursuant to this chapter.  
9 Notwithstanding section 153-i of the social services law, as such  
10 section was in effect July 1, 1995, and section 368-a of the social  
11 services law or any other inconsistent provision of law, the  
12 commissioner of the office of children and family services shall  
13 reimburse the non-federal share of local social services district  
14 costs of providing such transportation or, subject to an agreement  
15 with the local social services district, provide such payments  
16 directly to voluntary agencies. The commissioner of the office of  
17 children and family services shall reimburse local social services  
18 district costs at an amount not to exceed 50 percent of the  
19 non-federal share of the costs. Upon making payment to a voluntary  
20 agency pursuant to this provision, the commissioner of the office of  
21 children and family services shall reduce payments made to the local  
22 social services district having custody of the child by one-half of  
23 the non-federal share of such payments and the federal share of such  
24 payment and take steps necessary to ensure the receipt of any  
25 federal funding for such costs. A portion of this amount may be  
26 transferred to the credit of the office of children and family  
27 services general fund - state purposes account to fully reimburse  
28 any state costs of transporting juvenile delinquents to additional  
29 hearings. Such transfer shall only be made upon approval by the  
30 director of the budget of a plan that identifies projected state and  
31 local costs and proposes a methodology for reimbursing such costs  
32 based solely on actual expenditures for the intended purpose. Of the  
33 amounts appropriated herein, up to \$430,000, or so much thereof as  
34 shall be necessary, may be available for the non-federal share of  
35 training of state and local social services district staff provided  
36 through contracts administered by the office of children and family  
37 services or administered by local social services districts and for  
38 additional costs of the office of children and family services of  
39 conducting administrative hearings requested by prospective adoptive  
40 parents following denial of an application to adopt a child solely  
41 because the primary residence of the applicant was not located in  
42 the same geographical location as the residence of the child.  
43 Notwithstanding any contrary provision of law, amounts appropriated  
44 herein may, subject to the approval of the director of the budget,  
45 be transferred to the credit of the office of children and family  
46 services general fund - state purposes account if deemed by the  
47 director of the budget to be necessary for compliance with federal  
48 law .....

49 2,030,000 ..... (re. \$1,850,000)

50 For services and expenses of certain local or regional multidisciplin-  
51 ary child abuse investigation teams approved by the office of chil-  
52 dren and family services for the purpose of investigating reports of  
53 suspected child abuse or maltreatment and for new and established  
54 child advocacy centers ... 1,500,000 ..... (re. \$1,500,000)

55 For services and expenses of new and established child advocacy cen-  
56 ters ... 500,000 ..... (re. \$500,000)

57 For services and expenses for the development of integrated programs  
58 for children and youth ... 1,500,000 ..... (re. \$1,500,000)

59 For payment of state aid for calendar year 2000 for services and ex-  
60 penses for programs pursuant to section 530 of the executive law for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 secure and non-secure detention services. Notwithstanding any pro-  
 2 vision of law to the contrary, the amount appropriated may provide  
 3 for reimbursement of 100 percent of the cost of care, maintenance  
 4 and supervision for youth whose residence is outside the county pro-  
 5 viding the service; provided that upon such reimbursement from this  
 6 appropriation, the office of children and family services shall  
 7 bill, and the home county of such youth shall reimburse to the of-  
 8 fice of children and family services, 50 percent of such reimburse-  
 9 ment for the cost of care, maintenance and supervision for such  
 10 youth. The office shall not reimburse any claims unless they are  
 11 submitted within 12 months of the calendar quarter in which the  
 12 claimed service or services were delivered .....  
 13 42,600,000 ..... (re. \$42,600,000)  
 14 For services and expenses related to locally operated youth develop-  
 15 ment and delinquency prevention programs. No expenditure shall be  
 16 made from this appropriation until a plan has been approved by the  
 17 director of the budget and a certificate of approval allocating  
 18 these funds has been issued by the director of the budget.  
 19 Notwithstanding the provisions of section 420 of the executive law  
 20 which would require expenditure of state aid for youth programs in a  
 21 total amount greater than the amount appropriated herein, for pay-  
 22 ment of state aid for programs pursuant to article 19-A of the exe-  
 23 cutive law, for delinquency prevention and youth development. Not-  
 24 withstanding the provisions of section 420 of the executive law,  
 25 eligibility for state aid reimbursement for counties which do not  
 26 participate in the county comprehensive planning process shall be  
 27 determined as follows: the aggregate amount of state aid for recre-  
 28 ation, youth service and similar projects to a county and municipal-  
 29 ities within such county shall not exceed \$2,750 of which no more  
 30 than \$1,450 may be used for recreation projects, per 1,000 youths  
 31 residing in the county based on a single count of such youths as  
 32 shown by the last published federal census for the county certified  
 33 in the same manner as provided by section 54 of the state finance  
 34 law. The office shall not reimburse any claims unless they are sub-  
 35 mitted within 12 months of the project year in which the expenditure  
 36 was made ... 31,635,700 ..... (re. \$31,635,700)  
 37 For additional state aid payments for youth development and delin-  
 38 quency prevention programs ... 1,600,000 ..... (re. \$1,600,000)  
 39 For services and expenses related to programs providing special delin-  
 40 quency prevention or other youth development services. No expendi-  
 41 ture shall be made from this appropriation until a plan has been  
 42 approved by the director of the budget and a certificate of approval  
 43 allocating these funds has been issued by the director of the bud-  
 44 get. The office shall not reimburse any claims unless they are  
 45 submitted within 7 months of the project year in which the expendi-  
 46 ture was made.  
 47 For direct contracts with private not-for-profit community agencies to  
 48 provide needed services for the operation of programs to prevent  
 49 juvenile delinquency and promote youth development, and through an  
 50 allocation to public agencies where it is documented that private  
 51 not-for-profit community agencies are not available to provide such  
 52 services. Moneys shall be made available to community agencies in  
 53 countries outside the city of New York based on a statewide alloca-  
 54 tion formula determined by each county's eligibility for comprehen-  
 55 sive planning funds as a proportion of the statewide total provided  
 56 under paragraph a of subdivision 1 of section 420 of the executive  
 57 law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Moneys made available to community agencies shall be allocated by  
2 local youth bureaus subject to final funding determinations by the  
3 commissioner of children and family services and approved by the di-  
4 rector of the budget.

5 For direct contract with private not-for-profit community agencies to  
6 provide needed services for the operation of programs to prevent  
7 juvenile delinquency and promote youth development, and through an  
8 allocation to public agencies where it is documented that private  
9 not-for-profit agencies are not available to provide such services.

10 Moneys shall be made available to community agencies in cities with  
11 populations greater than 300,000 and to community agencies statewide  
12 10,420,500 ..... (re. \$10,420,500)

13 For services and expenses related to youth delinquency prevention pro-  
14 grams ... 2,500,000 ..... (re. \$2,500,000)

15 For payment of state aid for programs for the provision of services to  
16 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
17 section 420 of the executive law and pursuant to chapter 800 of the  
18 laws of 1985 amending the runaway and homeless youth act for the  
19 provision of transitional independent living support services and  
20 the establishment and operation of young adult shelters for youth  
21 between the ages of 16 and 21; the office of children and family  
22 services shall not reimburse any claims unless they are submitted  
23 within 12 months of the calendar quarter in which the claimed ser-  
24 vice or services were delivered. No expenditures shall be made from  
25 this appropriation until an annual expenditure plan is approved by  
26 the director of the budget and a certificate of approval allocating  
27 these funds has been issued by the director of the budget and copies  
28 of such certificate or any amendment thereto filed with the state  
29 comptroller, the chairperson of the senate finance committee and the  
30 chairperson of the assembly ways and means committee .....  
31 5,313,700 ..... (re. \$5,313,700)

32 For additional payment of state aid for programs for the provision of  
33 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

34 For services and expenses related to reducing office of children and  
35 family services institutional placements .....  
36 1,500,000 ..... (re. \$1,500,000)

37 For services and expenses, provided by local probation departments,  
38 for the post-placement care of youth leaving a youth residential  
39 facility ... 1,000,000 ..... (re. \$1,000,000)

40 For services for the prevention of domestic violence and the expenses  
41 related thereto. Any federal funds applicable to expenditures made  
42 as a result of this appropriation may be made available to the of-  
43 fice or its contractors ... 150,000 ..... (re. \$150,000)

44 For services and expenses of the home visiting and other family pre-  
45 servation and support services programs previously supported by  
46 funds provided under subpart 2 of title IV-B of the federal social  
47 security act ... 1,600,000 ..... (re. \$1,600,000)

48 For services and expenses related to the settlement house program,  
49 notwithstanding any inconsistent provision of law to the contrary,  
50 \$700,000 shall be available for distribution in the same amounts  
51 provided for in 1999-2000 for the statewide settlement house program  
52 to provide a comprehensive range of services to residents of neigh-  
53 borhoods they serve pursuant to article 10-B of the social services  
54 law. Of the amount appropriated, \$1,310,000 shall be available  
55 pursuant to the following sub-schedule ... .....  
56 2,010,000 ..... (re. \$2,010,000)

57 For reimbursement to voluntary, not-for-profit agencies for equipment  
58 for or renovations of group foster care facilities, including insti-  
59 tutions, group residences, group homes and agency operated boarding  
60 homes, necessary for compliance with state fire and safety regu-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1       lations promulgated by the former department of social services.  
2       Such funds shall be available to reimburse the amortized portion of  
3       capital expenditures and other non-capital costs incurred on or  
4       after March 1, 2000 submitted in accordance with standard of payment  
5       guidelines and other guidelines issued by the commissioner of chil-  
6       dren and family services. Reimbursement shall be available to volun-  
7       tary not-for-profit agencies who have submitted cost of compliance  
8       reports related to the cost of compliance with said regulations to  
9       the office of children and family services on or before February 28,  
10      2000. As a condition of the receipt of funds appropriated herein, a  
11      voluntary not-for-profit agency must agree to come into full com-  
12      pliance with said regulations in accordance with a schedule to be  
13      approved by the commissioner of children and family services and  
14      provided further that, notwithstanding any inconsistent provision of  
15      law, the commissioner shall require that full compliance be attained  
16      without regard to the availability of further federal and/or state  
17      funding for such purpose. Each agency having made application for  
18      reimbursement shall be paid a pro rata share of its eligible expen-  
19      ditures, as determined by the office of children and family ser-  
20      vices, based on a formula to be developed by the office. No agency  
21      shall receive reimbursement in excess of its actual cost of com-  
22      plying with said regulations ... 1,000,000 ..... (re. \$1,000,000)  
23      For services and expenses related to child welfare parent self-help  
24      and advisory services including but not limited to: peer group self-  
25      help sessions, mentoring and parenting classes, and informational  
26      seminars on child protective services, family court, foster care,  
27      preventive services, and resources for preserving and reuniting  
28      families ... 145,000 ..... (re. \$145,000)

29      The appropriation made by chapter 53, section 1, of the laws of 2000, is  
30      hereby amended and reappropriated to read:

31      The money hereby appropriated is to be available for payment of state  
32      aid heretofore accrued or hereafter to accrue to municipalities.  
33      Subject to the approval of the director of the budget, the money  
34      hereby appropriated shall be available to the office net of disal-  
35      lowances, refunds, reimbursements, and credits.

36      Notwithstanding any inconsistent provision of law, the amount herein  
37      appropriated may be increased or decreased by interchange with any  
38      other appropriation or with any other item or items within the  
39      amounts appropriated within the department of family assistance,  
40      office of temporary and disability assistance and office of children  
41      and family services general fund - local assistance account with the  
42      approval of the director of the budget who shall file such approval  
43      with the department of audit and control and copies thereof with the  
44      chairman of the senate finance committee and the chairman of the  
45      assembly ways and means committee.

46      Notwithstanding any inconsistent provision of law, in lieu of payments  
47      authorized by the social services law, or payments of federal funds  
48      otherwise due to the local social services districts for programs  
49      provided under the federal social security act or the federal food  
50      stamp act, funds herein appropriated, in amounts certified by the  
51      state commissioner or the state commissioner of health as due from  
52      local social services districts each month as their share of pay-  
53      ments made pursuant to section 367-b of the social services law may  
54      be set aside by the state comptroller in an interest-bearing account  
55      with such interest accruing to the credit of the locality in order  
56      to ensure the orderly and prompt payment of providers under section  
57      367-b of the social services law pursuant to an estimate provided by

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the commissioner of health of each local social services district's  
2 share of payments made pursuant to section 367-b of the social  
3 services law.  
4 For reimbursement for social services district expenditures for the  
5 provision and administration of family and children's services in  
6 [accordance with] the manner the state was authorized to fund such  
7 costs under section 153-i of the social services law, as such  
8 section was in effect on July 1, 1995, and an allocation plan which  
9 shall be submitted for approval to the director of the budget no  
10 later than 60 days following enactment of this chapter. Of the  
11 amounts appropriated herein, state reimbursement to each social  
12 services district to cover the costs of those district expenditures  
13 for all family and children's services shall be limited to a dis-  
14 trict allocation, hereinafter referred to as the district's block  
15 grant allocation. Such block grant allocation shall be based on the  
16 district's claiming history and other factors, including, but not  
17 limited to, continuation of funding provided for increased reim-  
18 bursement of foster care and preventive services providers as allo-  
19 cated by the commissioner of the office of children and family  
20 services on or before March 31, 2000 and shall be subject to the  
21 approval of the director of the budget. Reimbursement from a  
22 district's block grant allocation shall be subject to the applicable  
23 provisions of the social services law in effect as of July 1, 1995.  
24 The office of children and family services, with the approval of the  
25 director of the budget, may reduce a district's block grant allo-  
26 cation by the state share decrease related to federal retroactive  
27 reimbursement for such family and children's services. The office,  
28 with the approval of the director of the budget, may reduce a dis-  
29 trict's block grant allocation by the state share of disallowances  
30 or sanctions taken against the district pursuant to the social ser-  
31 vices law or federal law.  
32 Funds appropriated herein may be used as the state share for federal  
33 title IV-B subpart 2 funds to the extent that such match is deter-  
34 mined jointly by the office and the director of the budget to be not  
35 otherwise available and to the extent permitted by federal law and  
36 regulations.  
37 Of the amount appropriated herein, \$7,400,000 shall be set aside for  
38 approved social services district expenditures for congregate foster  
39 care services; of such amount \$6,400,000 shall be available for ap-  
40 proved expenditures by the city of New York and the remainder shall  
41 be available for approved expenditures by social services districts  
42 outside of the city of New York based on each such district's pro-  
43 portionate share of the family and children's services block grant.  
44 [Notwithstanding any other provision of law, of the amounts appropri-  
45 ated herein, up to \$6,000,000 shall be separately allocated pursuant  
46 to a formula and guidelines developed by the office of children and  
47 family services and approved by the director of the budget to each  
48 social services district that submits and receives approval from the  
49 office of children and family services of a district plan to use  
50 such funds to provide an up to a 2.5 percent increases in the  
51 amounts the district contracts to reimburse foster care agencies  
52 and/or preventive services agencies to pay for such services pro-  
53 vided from July 1, 2000 to June 30, 2001 or the most recent 12 month  
54 contract period] ... 533,500,000 ..... (re. \$7,000,000)  
55 For services and expenses of certain [local or regional] child fatal-  
56 ity review teams approved by the office of children and family ser-  
57 vices for the [purpose] purposes of investigating and/or reviewing  
58 the death of children ... 300,000 ..... (re. \$300,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
 2 For services and expenses of certain local or regional multidiscipli-  
 3 nary investigation teams approved by the office of children and  
 4 family services for the purpose of investigating reports of  
 5 suspected child abuse or maltreatment ... 500,000 ... (re. \$500,000)  
 6 For services and expenses of new and established child advocacy  
 7 centers and multidisciplinary child abuse investigation teams .....  
 8 1,000,000 ..... (re. \$1,000,000)  
 9 For services and expenses of programs addressing prevention of adoles-  
 10 cent pregnancy and/or out-of-wedlock pregnancy.  
 11 Of the amount appropriated herein, up to \$7,320,000 shall be set aside  
 12 for services and expenses of programs addressing prevention of  
 13 adolescent pregnancy.  
 14 Of the amount appropriated herein, up to \$350,000 shall be available  
 15 for transfer to the state education department to support the family  
 16 life education program in accordance with a plan approved by the  
 17 commissioner of children and family services and the director of the  
 18 budget ... 7,670,000 ..... (re. \$3,074,000)  
 19 For services and expenses for the development of integrated programs  
 20 for children and youth ... 1,500,000 ..... (re. \$1,500,000)  
 21 For payment of state aid for calendar year 1999 for services and  
 22 expenses for programs pursuant to section 530 of the executive law  
 23 for secure and non-secure detention services. Notwithstanding any  
 24 provision of law to the contrary, the amount appropriated herein, for  
 25 provide for reimbursement of 100 percent of the cost of care, main-  
 26 tenance and supervision for youth whose residence is outside the  
 27 county providing the service; provided that upon such reimbursement  
 28 from this appropriation, the office of children and family services  
 29 shall bill, and the home county of such youth shall reimburse to the  
 30 office of children and family services, 50 percent of such  
 31 reimbursement for the cost of care, maintenance and supervision for  
 32 such youth. The office shall not reimburse any claims unless they  
 33 are submitted within 12 months of the calendar quarter in which the  
 34 claimed service or services were delivered .....  
 35 40,000,000 ..... (re. \$17,931,000)  
 36 For services and expenses related to locally operated youth develop-  
 37 ment and delinquency prevention programs. No expenditure shall be  
 38 made from this appropriation until a plan has been approved by the  
 39 director of the budget and a certificate of approval allocating  
 40 these funds has been issued by the director of the budget.  
 41 Notwithstanding the provisions of section 420 of the executive law  
 42 which would require expenditure of state aid for youth programs in a  
 43 total amount greater than the amount appropriated herein, for  
 44 payment of state aid for programs pursuant to article 19-A of the  
 45 executive law, for delinquency prevention and youth development.  
 46 Notwithstanding the provisions of section 420 of the executive law,  
 47 eligibility for state aid reimbursement for counties which do not  
 48 participate in the county comprehensive planning process shall be  
 49 determined as follows: the aggregate amount of state aid for recre-  
 50 ation, youth service and similar projects to a county and munici-  
 51 palities within such county shall not exceed \$2,750 of which no more  
 52 than \$1,450 may be used for recreation projects, per 1,000 youths  
 53 residing in the county based on a single count of such youths as  
 54 shown by the last published federal census for the county certified  
 55 in the same manner as provided by section 54 of the state finance  
 56 law. The office shall not reimburse any claims unless they are  
 57 submitted within 12 months of the project year in which the expendi-  
 58 ture was made ... 29,860,700 ..... (re. \$27,025,300)  
 59 For additional state aid payments for Youth Development Delinquency  
 60 Prevention Programs ... 1,775,000 ..... (re. \$1,775,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses related to programs providing special delin-  
2 quency prevention or other youth development services. No expendi-  
3 ture shall be made from this appropriation until a plan has been  
4 approved by the director of the budget and a certificate of approval  
5 allocating these funds has been issued by the director of the budg-  
6 et. The office shall not reimburse any claims unless they are  
7 submitted within 7 months of the project year in which the expendi-  
8 ture was made.

9 For direct contracts with private not-for-profit community agencies to  
10 provide needed services for the operation of programs to prevent  
11 juvenile delinquency and promote youth development, and through an  
12 allocation to public agencies where it is documented that private  
13 not-for-profit community agencies are not available to provide such  
14 services. Moneys shall be made available to community agencies in  
15 counties outside the city of New York based on a statewide allo-  
16 cation formula determined by each county's eligibility for compre-  
17 hensive planning funds as a proportion of the statewide total  
18 provided under paragraph a of subdivision 1 of section 420 of the  
19 executive law.

20 Moneys made available to community agencies shall be allocated by  
21 local youth bureaus subject to final funding determinations by the  
22 commissioner of children and family services and approved by the  
23 director of the budget.

24 For direct contract with private not-for-profit community agencies to  
25 provide needed services for the operation of programs to prevent  
26 juvenile delinquency and promote youth development, and through an  
27 allocation to public agencies where it is documented that private  
28 not-for-profit agencies are not available to provide such services.  
29 Moneys shall be made available to community agencies in cities with  
30 populations greater than 300,000 and to community agencies statewide  
31 10,420,500 ..... (re. \$5,900,000)

32 For services and expenses related to youth delinquency prevention  
33 programs ... 2,500,000 ..... (re. \$2,500,000)

34 For payment of state aid for programs for the provision of services to  
35 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of  
36 section 420 of the executive law and pursuant to chapter 800 of the  
37 laws of 1985 amending the runaway and homeless youth act for the  
38 provision of transitional independent living support services and  
39 the establishment and operation of young adult shelters for youth  
40 between the ages of 16 and 21; the office of children and family  
41 services shall not reimburse any claims unless they are submitted  
42 within 12 months of the calendar quarter in which the claimed  
43 service or services were delivered. No expenditures shall be made  
44 from this appropriation until an annual expenditure plan is approved  
45 by the director of the budget and a certificate of approval allocat-  
46 ing these funds has been issued by the director of the budget and  
47 copies of such certificate or any amendment thereto filed with the  
48 state comptroller, the chairperson of the senate finance committee  
49 and the chairperson of the assembly ways and means committee .....  
50 5,313,700 ..... (re. \$5,300,300)

51 For additional payment of state aid for programs for the provision of  
52 services to runaway and homeless youth ... 500,000 .. (re. \$500,000)

53 For services and expenses related to reducing office of children and  
54 family services institutional placements .....  
55 1,500,000 ..... (re. \$1,410,000)

56 For services and expenses, provided by local probation departments,  
57 for the post-placement care of youth leaving a youth residential  
58 facility ... 1,000,000 ..... (re. \$996,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services for the prevention of domestic violence and the expenses  
2 related thereto. Any federal funds applicable to expenditures made  
3 as a result of this appropriation may be made available to the  
4 office or its contractors ... 150,000 ..... (re. \$150,000)  
5 For services and expenses of For Our Children and Us .....  
6 100,000 ..... (re. \$100,000)

7 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
8 hereby amended and reappropriated to read:  
9 For services and expenses of certain [local or regional] child fatal-  
10 ity review teams approved by the office of children and family ser-  
11 vices for the [purpose] purposes of investigating and/or reviewing  
12 the death of children ... 300,000 ..... (re. \$300,000)

13 By chapter 53, section 1, of the laws of 1998:  
14 For services and expenses of certain local or regional multidiscipli-  
15 nary investigation teams approved by the office of children and  
16 family services for the purpose of investigating reports of  
17 suspected child abuse or maltreatment ... 500,000 ... (re. \$168,000)  
18 For services and expenses of programs addressing prevention of adoles-  
19 cent pregnancy and/or out-of-wedlock pregnancy in accordance with  
20 the following sub-schedule ... 9,670,000 ..... (re. \$627,000)  
21 For services and expenses for the development of integrated programs  
22 for children and youth ... 1,500,000 ..... (re. \$1,413,000)  
23 For services and expenses related to youth delinquency prevention  
24 programs ... 2,500,000 ..... (re. \$2,264,000)  
25 For services and expenses related to reducing office of children and  
26 family services institutional placements .....  
27 1,500,000 ..... (re. \$407,000)  
28 For services and expenses, provided by local probation departments,  
29 for the post-placement care of youth leaving a youth residential  
30 facility ... 1,000,000 ..... (re. \$593,000)  
31 For supportive services and expenses for children, families and adults  
32 through the Metropolitan New York Coordinating Council on Jewish  
33 Poverty ... 182,000 ..... (re. \$6,000)  
34 For supportive services and programs through Catholic Charities .....  
35 10,000 ..... (re. \$10,000)  
36 For services for the prevention of domestic violence and the expenses  
37 related thereto. Any federal funds applicable to expenditures made  
38 as a result of this appropriation may be made available to the  
39 office or its contractors ... 150,000 ..... (re. \$38,000)

40 The appropriation made by chapter 53, section 1, of the laws of 1998, is  
41 hereby amended and reappropriated to read:  
42 For services and expenses of certain [local or regional] child fatal-  
43 ity review teams approved by the office of children and family ser-  
44 vices for the [purpose] purposes of investigating and/or reviewing  
45 the death of children ... 300,000 ..... (re. \$232,000)

46 By chapter 56, section 1, of the laws of 1997:  
47 For services and expenses for the development of integrated programs  
48 for children and youth ... 1,500,000 ..... (re. \$502,000)  
49 For services and expenses related to youth delinquency prevention  
50 programs ... 2,500,000 ..... (re. \$936,000)  
51 For services and expenses, provided by local probation departments,  
52 for the post-placement care of youth leaving a youth residential  
53 facility ... 1,000,000 ..... (re. \$390,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
2 hereby amended and reappropriated to read:  
3 For payment of state aid [for calendar year 1997] for services and  
4 expenses for programs pursuant to section 530 of the executive law  
5 for secure and non-secure detention services, [in accordance with  
6 the following sub-schedule]. Notwithstanding any provision of law  
7 to the contrary, the amount appropriated may provide for  
8 reimbursement of 100 percent of the cost of care, maintenance and  
9 supervision for youth whose residence is outside the county  
10 providing the service; provided that upon such reimbursement from  
11 this appropriation, the office of children and family services  
12 shall bill, and the home county of such youth shall reimburse to  
13 the office of children and family services, 50 percent of such  
14 reimbursement for the cost of care, maintenance and supervision for  
15 such youth. The office shall not reimburse any claims unless they  
16 are submitted within 12 months of the calendar quarter in which the  
17 claimed service or services were delivered ... 36,505,900  
18 ..... (re. \$2,152,000)

19 [sub-schedule  
20 For services and expenses  
21 related to secure detention  
22 services ..... 20,101,200  
23 For services and expenses  
24 related to non-secure  
25 detention services ..... 16,404,700  
26 -----  
27 Total of sub-schedule ..... 36,505,900]  
28 -----

29 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
30 section 1, of the laws of 1998:  
31 For services and expenses of programs addressing prevention of adoles-  
32 cent pregnancy and/or out-of-wedlock pregnancy in accordance with  
33 the following sub-schedule ... .. 9,670,000 ..... (re. \$507,000)

34 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
35 56, section 1, of the laws of 1997:  
36 For services and expenses, including the acquisition of real property,  
37 of Circulo de la Hispanidad ... 1,500,000 ..... (re. \$625,000)

38 By chapter 53, section 1, of the laws of 1994, as transferred by chapter  
39 56, section 1, of the laws of 1997:  
40 For services and expenses related to the family preservation centers  
41 program ... 10,000,000 ..... (re. \$944,000)

42 By chapter 53, section 1, of the laws of 1994, as transferred and  
43 amended by chapter 56, section 1, of the laws of 1997:  
44 For services and expenses related to a demonstration program to be  
45 established on four demonstration sites to provide services to  
46 economically disadvantaged adolescent fathers to improve their  
47 capacity to parent their children. Within the amounts appropriated,  
48 up to \$50,000 may be used for office of children and family services  
49 costs in administering this program. The office of children and  
50 family services may transfer the funds available for administration  
51 of the program to the office of children and family services general  
52 fund, state purposes account, family and children's services .....  
53 300,000 ..... (re. \$300,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 53, section 1, of the laws of 1994, as  
 2 amended by chapter 56, section 1, of the laws of 1997, is hereby  
 3 amended and reappropriated to read:  
 4 Unless otherwise indicated by community projects fund - 007, the  
 5 following reappropriations are made from the local assistance  
 6 account - 001: for services and expenses, subject to eligibility and  
 7 program standards established by the commissioner of the office, of  
 8 community youth capital construction program [to be allocated ac-  
 9 cording to the following sub-schedule] .....  
 10 11,200,000 ..... (re. \$1,031,900)

11 [sub-schedule

12 Westbury ... 24,850 ..... (re. \$24,850)  
 13 Neighborhood Youth Diversion (007/CC) ... 955,650 ..... (re. \$955,650)  
 14 Langston Hughes Center (007/CC) ... 600,000 ..... (re. \$600,000)  
 15 Glen E Hines Memorial Center ... 336,950 ..... (re. \$336,950)  
 16 Village of Walden ... 392,000 ..... (re. \$392,000)  
 17 City of Beacon ... 278,145 ..... (re. \$278,145)  
 18 Ridgewood Bushwich (007/CC) ... 2,000,000 ..... (re. \$2,000,000)  
 19 Queens Village Mental Health JCAP (007/CC) .....  
 20 1,760,000 ..... (re. \$1,760,000)  
 21 Syracuse Model Neighborhood Facility (007/CC) .....  
 22 347,760 ..... (re. \$347,760)  
 23 East Harlem Pilot Block Association (007/CC) .....  
 24 442,427 ..... (re. \$442,427)  
 25 Rockland PAL (007/DD) ... 1,450,000 ..... (re. \$1,450,000)  
 26 Amsterdam YMCA (007/DD) ... 332,035 ..... (re. \$332,035)]

27 By chapter 53, section 1, of the laws of 1993, as transferred and  
 28 amended by chapter 56, section 1, of the laws of 1997:  
 29 For services and expenses for youth programs serving at-risk youth  
 30 pursuant to a plan developed by the director of the office of chil-  
 31 dren and family services and subject to the approval of the director  
 32 of the budget ... 1,000,000 ..... (re. \$56,000)

33 Special Revenue Funds - Federal / Aid to Localities  
 34 Federal Health and Human Services Fund - 265

35 By chapter 53, section 1, of the laws of 2000:  
 36 Funds appropriated herein from the federal health, education and human  
 37 services fund-265 appropriating federal temporary assistance for  
 38 needy families block grant funds, subject to the approval of the di-  
 39 rector of the budget, notwithstanding any inconsistent provision of  
 40 law, shall be available for services and expenses of programs  
 41 addressing prevention of adolescent pregnancy and/or out-of-wedlock  
 42 pregnancy.

43 Of the amount appropriated herein, up to \$7,320,000 shall be set aside  
 44 for services and expenses of programs addressing prevention of adol-  
 45 escent pregnancy.

46 Funds appropriated herein shall be available pursuant to a request for  
 47 proposals for grants to not-for-profit and voluntary agency pro-  
 48 viders prepared by the office after consultation with the department  
 49 of health and the council on children and families. Prior to the  
 50 issuance of such request for proposals, the department of health and  
 51 the council on children and families shall consult with the office  
 52 in order to: (a) determine those areas within the state having the  
 53 greatest need for adolescent pregnancy prevention services; (b)  
 54 identify gaps in existing services; (c) better coordinate such ser-  
 55 vices with other community-based adolescent pregnancy prevention

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 programs administered by the department of health; (d) simplify and  
2 consolidate the providers' application processes; and (e) take into  
3 account other department of health and office of children and family  
4 services' funds available for adolescent community-based pregnancy  
5 prevention programs. Notwithstanding any inconsistent provision of  
6 law, upon the expenditure of these funds for existing contracts with  
7 programs funded under article 8-A of the social services law, all  
8 such disbursements shall immediately reduce the amounts reappropri-  
9 ated in the office of children and family services general fund aid  
10 to localities local assistance account - 001 for services and ex-  
11 penses of such programs addressing prevention of adolescent pregnan-  
12 cy and/or out-of-wedlock pregnancy by an equivalent amount, and the  
13 portion of such general fund reappropriations so affected shall have  
14 no further force and effect.

15 Of the amount appropriated herein, up to \$350,000 shall be available  
16 for transfer to the state education department to support the family  
17 life education program in accordance with a plan approved by the  
18 commissioner of the office of children and family services and the  
19 director of the budget ... 16,652,000 ..... (re. \$16,652,000)  
20 Funds appropriated herein from the federal health, education and human  
21 services fund-265 appropriating federal temporary assistance for  
22 needy families block grant funds, subject to the approval of the di-  
23 rector of the budget, notwithstanding any inconsistent provision of  
24 law in combination with the money appropriated in the general fund /  
25 aid to localities local assistance - 001, shall be available for the  
26 home visiting program. Services funded through this appropriation  
27 shall be made available only to those individuals and families  
28 otherwise eligible to receive family assistance benefits funded in  
29 whole or in part through moneys made available to the state by the  
30 department of health and human services pursuant to the personal  
31 responsibility act of 1996 ... 14,800,000 ..... (re. \$5,600,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
33 hereby amended and reappropriated to read:

34 For services and expenses for the foster care and adoption assistance  
35 program, including related administrative expenses and for services  
36 and expenses for child welfare and family preservation and family  
37 support services provided pursuant to title IV-a, subparts 1 and 2  
38 of title IV-b and title IV-e of the federal social security act in-  
39 cluding the federal share of costs incurred implementing the federal  
40 adoption and safe families act of 1997 (P.L. 105-89).

41 To the extent permitted by federal law and regulation, funds appro-  
42 priated herein pursuant to subpart 2 of title IV-b of the federal  
43 social security act may be used for expenses related to the home  
44 rebuilders program to the extent other federal funding sources are  
45 unavailable.

46 Notwithstanding any inconsistent provision of law, in lieu of payments  
47 authorized by the social services law, or payments of federal funds  
48 otherwise due to the local social services districts for programs  
49 provided under the federal social security act or the federal food  
50 stamp act, funds herein appropriated, in amounts certified by the  
51 state commissioner or the state commissioner of health as due from  
52 local social services districts each month as their share of pay-  
53 ments made pursuant to section 367-b of the social services law may  
54 be set aside by the state comptroller in an interest-bearing account  
55 with such interest accruing to the credit of the locality in order  
56 to ensure the orderly and prompt payment of providers under section  
57 367-b of the social services law pursuant to an estimate provided by



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the commissioner of health of each local social services district's  
2 share of payments made pursuant to section 367-b of the social ser-  
3 vices law.

4 Funds appropriated herein shall be available for aid to municipalities  
5 and for payments to the federal government for expenditures made  
6 pursuant to social services law and the state plan for individual  
7 and family grant program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 office net of disallowances, interest penalties, refunds, reim-  
12 bursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be increased or decreased by interchange with any  
15 other appropriation or with any other item or items within the  
16 amounts appropriated within the department of family assistance,  
17 office of temporary and disability assistance and office of children  
18 and family services federal funds - local assistance account with  
19 the approval of the director of the budget who shall file such  
20 approval with the department of audit and control and copies thereof  
21 with the chairman of the senate finance committee and the chairman  
22 of the assembly ways and means committee.

23 For the grant period October 1, 1999 to September 30, 2000 .....  
24 345,000,000 ..... (re. \$200,000,000)

25 For the grant period October 1, 2000 to September 30, 2001 .....  
26 345,000,000 ..... (re. \$300,000,000)

27 Notwithstanding any inconsistent provision of law, in lieu of payments  
28 authorized by the social services law, or payments of federal funds  
29 otherwise due to the local social services districts for programs  
30 provided under the federal social security act or the federal food  
31 stamp act, funds herein appropriated, in amounts certified by the  
32 state commissioner or the state commissioner of health as due from  
33 local social services districts each month as their share of pay-  
34 ments made pursuant to section 367-b of the social services law may  
35 be set aside by the state comptroller in an interest-bearing account  
36 with such interest accruing to the credit of the locality in order  
37 to ensure the orderly and prompt payment of providers under section  
38 367-b of the social services law pursuant to an estimate provided by  
39 the commissioner of health of each local social services district's  
40 share of payments made pursuant to section 367-b of the social ser-  
41 vices law.

42 Funds appropriated herein shall be available for aid to municipalities  
43 and for payments to the federal government for expenditures made  
44 pursuant to social services law and the state plan for individual  
45 and family grant program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid heretofore accrued  
47 or hereafter to accrue to municipalities. Subject to the approval of  
48 the director of the budget, such funds shall be available to the  
49 office net of disallowances, interest penalties, refunds, reim-  
50 bursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein  
52 appropriated may be increased or decreased by interchange with any  
53 other appropriation or with any other item or items within the  
54 amounts appropriated within the department of family assistance,  
55 office of temporary and disability assistance and office of children  
56 and family services federal funds - local assistance account with  
57 the approval of the director of the budget who shall file such ap-  
58 proval with the department of audit and control and copies thereof  
59 with the chairman of the senate finance committee and the chairman  
60 of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses of the temporary assistance and needy fami-  
2 lies block grant program and other eligible expenses pursuant to the  
3 federal social security act and federal personal responsibility and  
4 work opportunity reconciliation act of 1996, and chapter 436 of the  
5 laws of 1997 enacting welfare reform. The amount of federal tempo-  
6 rary assistance for needy families block grant funds appropriated  
7 herein shall be available for transfer to the title XX social ser-  
8 vices block grant without requiring any other transfer to funds to  
9 any other block grant. All such funds shall be used to provide eli-  
10 gible title XX social services to children or their families whose  
11 income is less than 200 percent of the official income poverty line  
12 (as defined by the federal office of management and budget, and re-  
13 vised annually in accordance with section 673 (2) of the federal  
14 omnibus budget reconciliation act of 1981) applicable to the family  
15 size involved. Notwithstanding any inconsistent provision of section  
16 153 of the social services law, or any other inconsistent provision  
17 of law, of the \$244,000,000, \$100,800,000 shall be used to provide  
18 state reimbursement to social services districts for the first eli-  
19 gible disbursements that occur on or after April 1, 2000 and which  
20 otherwise could be reimbursed in the office of children and family  
21 services general fund - aid to localities family and children's ser-  
22 vices block grant appropriation. Notwithstanding any other inconsis-  
23 tent provision of law, upon their occurrence, all such disbursements  
24 against such \$100,800,000 shall immediately reduce the amount appro-  
25 priated in the office of children and family services general fund  
26 aid to localities family and children's services block grant appro-  
27 priation by an equivalent amount, and the portion of such general  
28 fund appropriation so affected shall have no further force or ef-  
29 fect. In reimbursing such social services district disbursements,  
30 the commissioner of the office of children and family services shall  
31 divide the \$100,800,000 proportionately among districts using the  
32 same proportions that govern allocation of state funding in the fam-  
33 ily and children's services block grant appropriation unless such  
34 commissioner determines that an alternative procedure is fiscally or  
35 administratively preferable, and may reallocate a portion of such  
36 \$100,800,000 among social services districts if necessary and in a  
37 manner designed to preserve federal financial participation or in-  
38 crease reimbursement to social services districts; provided, how-  
39 ever, neither such alternative procedure nor such reallocation may  
40 result in an unreimbursed cost increase in any social services  
41 district; provided further, however, that if there are insufficient  
42 claims from all of the social services districts combined to result  
43 in a \$100,800,000 reduction in the amount appropriated in the gen-  
44 eral - aid to localities budget to support state costs in the office  
45 of children and family services general fund - aid to localities  
46 family and children block grant appropriation using either an alter-  
47 native procedure or reallocation, then a social services district  
48 may use any of its remaining allocation of these funds for other ti-  
49 tle XX eligible services and any disbursement of such funds for such  
50 costs shall immediately reduce the amount appropriated in the office  
51 of children and family services general fund - aid to localities  
52 budget to support state reimbursement to such district for such  
53 costs by an equal amount and the portion of such general fund appro-  
54 priation so affected shall have no further force or effect. Of the  
55 funds appropriated herein, \$131,800,000 shall be made available to  
56 social services districts to provide eligible title XX social ser-  
57 vices in accordance with the provisions of the federal social secur-  
58 ity act and of this chapter. The \$131,800,000 shall be allocated  
59 among social services districts in accordance with the proportions  
60 that govern allocation of state funding in the office of children

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and family services general fund - aid to localities family and  
2 children's services block grant appropriation in the state fiscal  
3 year commencing April 1, 2000. Of the funds appropriated herein, the  
4 sum of \$8,400,000 shall be available for additional title XX ser-  
5 vices. Such funds shall be distributed to social services districts  
6 in accordance with the formula for the state family and children's  
7 services block grant and proposal for such distribution of funds  
8 shall be contained in an allocation plan that shall be submitted for  
9 approval to the director of the budget no later than 60 days follow-  
10 ing enactment of this chapter. Of the funds appropriated herein, up  
11 to \$3,000,000 shall be available, and to the extent permitted by  
12 federal law, may be directly transferred to the state department of  
13 health for additional services and expenses provided to [pregnant]  
14 women, infants, and children for persons in receipt of special sup-  
15 plemental program for women, infant and children [and also in  
16 receipt of federal temporary assistance for needy families] whose  
17 income is less than 200 percent of the official income poverty line  
18 (as defined by the federal office of management and budget, and  
19 revised annually in accordance with section 673(2) of the federal  
20 omnibus budget reconciliation act of 1981) applicable to the family  
21 size involved. Prior to expenditure of funds appropriated herein,  
22 the commissioner of the office of children and family services shall  
23 consult with the commissioner of the office of temporary and dis-  
24 ability assistance to determine the availability of such funding and  
25 to request that the commissioner of the office of temporary and dis-  
26 ability assistance take necessary steps to notify the department of  
27 health and human services of the transfer of funding for purposes  
28 contained herein ... 244,000,000 ..... (re. \$3,000,000)

29 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
30 hereby amended and reappropriated to read:

31 For services and expenses for the foster care and adoption assistance  
32 program, including related administrative expenses and for services  
33 and expenses for child welfare and family preservation and family  
34 support services provided pursuant to title IV-a, subparts 1 and 2  
35 of title IV-b and title IV-e of the federal social security act  
36 including the federal share of costs incurred implementing the  
37 federal adoption and safe families act of 1997 (P.L. 105-89).

38 To the extent permitted by federal law and regulation, funds appropri-  
39 ated herein pursuant to subpart 2 of title IV-b of the federal  
40 social security act may be used for expenses related to the home  
41 rebuilders program to the extent other federal funding sources are  
42 unavailable.

43 Notwithstanding any inconsistent provision of law, in lieu of advances  
44 authorized by section 153 of the social services law, or advances of  
45 federal funds otherwise due to the local districts for programs  
46 provided under the federal social security act, funds herein appro-  
47 priated, in amounts certified by the state commissioner or the state  
48 commissioner of health as due from local social services districts  
49 each month as their share of payments made pursuant to section 367-b  
50 of the social services law may be set aside by the state comptroller  
51 in an interest-bearing account with such interest accruing to the  
52 credit of the locality in order to ensure the orderly and prompt  
53 payment of providers under section 367-b of the social services law.  
54 Funds appropriated herein shall be available for aid to municipalities  
55 and for payments to the federal government for expenditures made  
56 pursuant to social services law and the state plan for individual  
57 and family grant program under the disaster relief act of 1974.

58 Such funds are to be available for payment of aid heretofore accrued  
59 or hereafter to accrue to municipalities. Subject to the approval of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the director of the budget, such funds shall be available to the  
2 office net of disallowances, interest penalties, refunds, reim-  
3 bursements, and credits.

4 Notwithstanding any inconsistent provision of law, the amount herein  
5 appropriated may be increased or decreased by interchange with any  
6 other appropriation or with any other item or items within the  
7 amounts appropriated within the department of family assistance,  
8 office of temporary and disability assistance and office of children  
9 and family services federal funds - local assistance account with  
10 the approval of the director of the budget who shall file such  
11 approval with the department of audit and control and copies thereof  
12 with the chairman of the senate finance committee and the chairman  
13 of the assembly ways and means committee.

14 [Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of temporary and disability  
17 assistance, the commissioner of children and family services, and  
18 the commissioner of labor, transfer or suballocate any of the  
19 amounts appropriated herein, or made available through interchange,  
20 to the office of temporary and disability assistance or the depart-  
21 ment of labor for services and expenses of the human services appli-  
22 cation support center.]

23 For the grant period October 1, 1998 to September 30, 1999 .....  
24 357,500,000 ..... (re. \$100,000,000)

25 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
26 amended by chapter 53, section 1, of the laws of 1999, is hereby  
27 amended and reappropriated to read:

28 For services and expenses for the foster care and adoption assistance  
29 program, including related administrative expenses and for services  
30 and expenses for child welfare and family preservation and family  
31 support services provided pursuant to title IV-a, subparts 1 and 2  
32 of title IV-b and title IV-e of the federal social security act.

33 To the extent permitted by federal law and regulation, funds appropri-  
34 ated herein pursuant to subpart 2 of title IV-b of the federal  
35 social security act may be used for expenses related to the home  
36 rebuilders program to the extent other federal funding sources are  
37 unavailable.

38 Notwithstanding any inconsistent provision of law, in lieu of advances  
39 authorized by section 153 of the social services law, or advances of  
40 federal funds otherwise due to the local districts for programs  
41 provided under the federal social security act, funds herein appro-  
42 priated, in amounts certified by the state commissioner or the state  
43 commissioner of health as due from local social services districts  
44 each month as their share of payments made pursuant to section 367-b  
45 of the social services law may be set aside by the state comptroller  
46 in an interest-bearing account with such interest accruing to the  
47 credit of the locality in order to ensure the orderly and prompt  
48 payment of providers under section 367-b of the social services law.

49 Funds appropriated herein shall be available for aid to municipalities  
50 and for payments to the federal government for expenditures made  
51 pursuant to social services law and the state plan for individual  
52 and family grant program under the disaster relief act of 1974.

53 Such funds are to be available for payment of aid heretofore accrued  
54 or hereafter to accrue to municipalities. Subject to the approval of  
55 the director of the budget, such funds shall be available to the  
56 office net of disallowances, interest penalties, refunds, reim-  
57 bursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein  
59 appropriated may be increased or decreased by interchange with any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 other appropriation or with any other item or items within the  
2 amounts appropriated within the department of family assistance,  
3 office of temporary and disability assistance and office of children  
4 and family services federal funds - local assistance account with  
5 the approval of the director of the budget who shall file such  
6 approval with the department of audit and control and copies thereof  
7 with the chairman of the senate finance committee and the chairman  
8 of the assembly ways and means committee.  
9 [Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of temporary and disability  
12 assistance, the commissioner of children and family services, and  
13 the commissioner of labor, transfer or suballocate any of the  
14 amounts appropriated herein, or made available through interchange,  
15 to the office of temporary and disability assistance or the depart-  
16 ment of labor for services and expenses of the human services appli-  
17 cation support center.]  
18 For the grant period October 1, 1997 to September 30, 1998 .....  
19 357,410,000 ..... (re. \$100,000,000)

20 The appropriation made by chapter 56, section 1, of the laws of 1997, is  
21 hereby amended and reappropriated to read:

22 For services and expenses for the foster care and adoption assistance  
23 program, including related administrative expenses and for services  
24 and expenses for child welfare and family preservation and family  
25 support services provided pursuant to title IV-a, subparts 1 and 2  
26 of title IV-b and title IV-e of the federal social security act.

27 To the extent permitted by federal law and regulation, funds appropri-  
28 ated herein pursuant to subpart 2 of title IV-b of the federal  
29 social security act may be used for expenses related to the home  
30 rebuilders program to the extent other federal funding sources are  
31 unavailable.

32 Notwithstanding any inconsistent provision of law, in lieu of advances  
33 authorized by section 153 of the social services law, or advances of  
34 federal funds otherwise due to the local districts for programs  
35 provided under the federal social security act, funds herein appro-  
36 priated, in amounts certified by the state commissioner or the state  
37 commissioner of health as due from local social services districts  
38 each month as their share of payments made pursuant to section 367-b  
39 of the social services law may be set aside by the state comptroller  
40 in an interest-bearing account with such interest accruing to the  
41 credit of the locality in order to ensure the orderly and prompt  
42 payment of providers under section 367-b of the social services law.  
43 Funds appropriated herein shall be available for aid to municipalities  
44 and for payments to the federal government for expenditures made  
45 pursuant to social services law and the state plan for individual  
46 and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 department net of disallowances, interest penalties, refunds, reim-  
51 bursements, and credits.

52 Notwithstanding any inconsistent provision of law, the amount herein  
53 appropriated may be increased or decreased by interchange with any  
54 other appropriation within the department of family assistance with  
55 the approval of the director of the budget, who shall file such  
56 approval with the department of audit and control and copies thereof  
57 with the chairman of the senate finance committee and the chairman  
58 of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1996 to September 30, 1997 .....

2 357,410,000 ..... (re. \$50,000,000)

3 Special Revenue Funds - Federal / State Operations

4 Federal Health and Human Services Fund - 265

5 Discretionary Demonstration Account

6 By chapter 53, section 1, of the laws of 2000:

7 For services and expenses related to administering federal health and

8 human services discretionary demonstration program grants and grants

9 from the national center on child abuse and neglect.

10 For the grant period October 1, 1999 to September 30, 2000 .....

11 6,500,000 ..... (re. \$6,500,000)

12 For the grant period October 1, 2000 to September 30, 2001 .....

13 6,500,000 ..... (re. \$6,500,000)

14 By chapter 53, section 1, of the laws of 1999:

15 For services and expenses related to administering federal health and

16 human services discretionary demonstration program grants and grants

17 from the national center on child abuse and neglect.

18 For the grant period October 1, 1998 to September 30, 1999 .....

19 6,000,000 ..... (re. \$6,000,000)

20 For the grant period October 1, 1999 to September 30, 2000 .....

21 6,000,000 ..... (re. \$6,000,000)

22 By chapter 53, section 1, of the laws of 1998:

23 For services and expenses related to administering federal health and

24 human services discretionary demonstration program grants and grants

25 from the national center on child abuse and neglect.

26 For the grant period October 1, 1997 to September 30, 1998 .....

27 6,000,000 ..... (re. \$6,000,000)

28 For the grant period October 1, 1998 to September 30, 1999 .....

29 6,000,000 ..... (re. \$6,000,000)

30 Special Revenue Funds - Federal / Aid to Localities

31 Federal Block Grant Fund - 269

32 The appropriation made by chapter 53, section 1, of the laws of 2000, is

33 hereby amended and reappropriated to read:

34 For services and expenses for supportive social services provided pur-

35 suant to title XX of the federal social security act.

36 The moneys hereby appropriated for the provision of children and

37 family services and local training shall be apportioned by the com-

38 missioner of children and family services to local social services

39 districts to reimburse local district expenditures for supportive

40 services and training subject to the approval of the director of the

41 budget.

42 Of the funds available herein, including any funds transferred from

43 the temporary assistance to needy families block grant to the title

44 XX block grant, \$95,000,000 shall be allocated to social services

45 districts solely for reimbursement of expenditures for child protec-

46 tive services pursuant to an allocation plan developed by the office

47 and approved by the division of the budget based on each district's

48 claims for such services under the title XX block grant and the

49 emergency assistance to needy families with children program during

50 federal fiscal year 1995-96 or any other twelve-month period, as ad-

51 justed by the applicable cost allocation methodology and net of any

52 retroactive payments; provided, however, that if the office deter-

53 mines that the total amount of a social services district's claims

54 for child protective services which could be reimbursed from these

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 funds is less than the amount allocated to the district for such  
2 claims, the office may authorize the district to use these funds for  
3 other allowable claims; and provided further, however, that the  
4 amount of title XX funds that a particular social services district  
5 must use for child protective services will be reduced dollar for  
6 dollar by the amount such district claims to and receives reim-  
7 bursement for child protective services under the emergency assis-  
8 tance for needy families with children program.

9 Notwithstanding any inconsistent provision of law, in lieu of payments  
10 authorized by the social services law, or payments of federal funds  
11 otherwise due to the local social services districts for programs  
12 provided under the federal social security act or the federal food  
13 stamp act, funds herein appropriated, in amounts certified by the  
14 state commissioner or the state commissioner of health as due from  
15 local social services districts each month as their share of pay-  
16 ments made pursuant to section 367-b of the social services law may  
17 be set aside by the state comptroller in an interest-bearing account  
18 with such interest accruing to the credit of the locality in order  
19 to ensure the orderly and prompt payment of providers under section  
20 367-b of the social services law pursuant to an estimate provided by  
21 the commissioner of health of each local social services district's  
22 share of payments made pursuant to section 367-b of the social ser-  
23 vices law.

24 Funds appropriated herein shall be available for aid to municipalities  
25 and for payments to the federal government for expenditures made  
26 pursuant to social services law and the state plan for individual  
27 and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 office net of disallowances, interest penalties, refunds, reim-  
32 bursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be increased or decreased by interchange with any  
35 other appropriation or with any other item or items within the  
36 amounts appropriated within the department of family assistance,  
37 office of temporary and disability assistance and office of children  
38 and family services federal funds - local assistance account with  
39 the approval of the director of the budget who shall file such ap-  
40 proval with the department of audit and control and copies thereof  
41 with the chairman of the senate finance committee and the chairman  
42 of the assembly ways and means committee.

43 For the grant period October 1, 1999 to September 30, 2000 .....  
44 70,000,000 ..... (re. \$20,000,000)  
45 For the grant period October 1, 2000 to September 30, 2001 .....  
46 70,000,000 ..... (re. \$70,000,000)

47 SYSTEMS SUPPORT PROGRAM

48 General Fund / State Operations  
49 State Purposes Account - 003

50 By chapter 53, section 1, of the laws of 2000:

51 For the non-federal share of services and expenses of the office of  
52 children and family services for the continued maintenance of the  
53 statewide automated child welfare information system, provided fur-  
54 ther that such funds shall be available for payments to the office  
55 for technology pursuant to provisions of this chapter. Notwithstand-  
56 ing any provision of law to the contrary, this appropriation shall  
57 only be available upon approval of an expenditure plan by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 director of the budget and submission of an expenditure plan to the  
2 chairperson of the senate finance committee and the chairperson of  
3 the assembly ways and means committee ... ..  
4 13,700,000 ..... (re. \$13,700,000)  
5 For the non-federal share of services and expenses to operate the  
6 statewide automated child welfare information system, provided  
7 further that such funds shall be available for payments to the  
8 office for technology pursuant to provisions of this chapter ... .  
9 19,900,000 ..... (re. \$19,900,000)  
10 For the non-federal share of services and expenses of the office of  
11 children and family services for the continued development of the  
12 statewide automated child welfare information system, provided fur-  
13 ther that such funds shall be available for payments to the office  
14 for technology pursuant to provisions of this chapter ... ..  
15 7,700,000 ..... (re. \$7,700,000)

16 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
17 hereby amended and reappropriated to read:  
18 For the non-federal share of services and expenses to operate the  
19 statewide automated child welfare information system. Of the total  
20 amount appropriated herein, up to \$2,400,000 may be used to facili-  
21 tate the transition of operational functions from the contractor to  
22 the office.  
23 [Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of temporary and disability  
26 assistance, the commissioner of children and family services, and  
27 the commissioner of labor, transfer or suballocate any of the  
28 amounts appropriated herein, or made available through interchange,  
29 to the office of temporary and disability assistance or the depart-  
30 ment of labor for services and expenses of the human services appli-  
31 cation support center] ... 11,016,000 ..... (re. \$11,016,000)

32 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
33 hereby amended and reappropriated to read:  
34 For services and expenses to design and implement improvements to  
35 computer operations of the office of children and family services.  
36 This appropriation shall only be available upon approval of an  
37 expenditure plan by the director of the budget for the purposes  
38 defined herein. Funds available may be used only after all available  
39 funding from other revenue sources, as determined by the director of  
40 the budget, have been fully expended.  
41 [Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the commissioner of temporary and disability  
44 assistance, the commissioner of children and family services, and  
45 the commissioner of labor, transfer or suballocate any of the  
46 amounts appropriated herein, or made available through interchange,  
47 to the office of temporary and disability assistance or the depart-  
48 ment of labor for services and expenses of the human services appli-  
49 cation support center] ... 6,500,000 ..... (re. \$6,500,000)  
50 For the non-federal share of services and expenses of the office of  
51 children and family services for the continued development of the  
52 statewide automated child welfare information system. This appropri-  
53 ation shall only be available upon approval of an expenditure plan  
54 by the director of the budget.  
55 Such a plan shall include, but not be necessarily limited to: a sched-  
56 ular, a description and justification of development activities,  
57 anticipated costs, and planned levels of federal participation.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 [Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of temporary and disability  
4 assistance, the commissioner of children and family services, and  
5 the commissioner of labor, transfer or suballocate any of the  
6 amounts appropriated herein, or made available through interchange,  
7 to the office of temporary and disability assistance or the depart-  
8 ment of labor for services and expenses of the human services appli-  
9 cation support center] ... 13,250,000 ..... (re. \$4,750,000)

10 General Fund / Aid to Localities  
11 Local Assistance Account - 001

12 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
13 amended by chapter 53, section 1, of the laws of 1999, is hereby  
14 amended and reappropriated to read:

15 Notwithstanding any inconsistent provision of law, the amount herein  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation or with any other item or items within the  
18 amounts appropriated within the department of family assistance,  
19 office of temporary and disability assistance and office of children  
20 and family services general fund - local assistance account with the  
21 approval of the director of the budget who shall file such approval  
22 with the department of audit and control and copies thereof with the  
23 chairman of the senate finance committee and the chairman of the  
24 assembly ways and means committee.

25 For services and expenses, including but not limited to telecommuni-  
26 cations upgrades, training, personal service and related costs, for  
27 the state central register of child abuse and maltreatment and for  
28 implementation of chapter 12 of the laws of 1996. Such funds shall  
29 only be made available upon the approval of an expenditure plan by  
30 the director of the budget. [Notwithstanding section 51 of the state  
31 finance law and any other provision of law to the contrary, the  
32 director of the budget may, upon the advice of the commissioner of  
33 temporary and disability assistance, the commissioner of children  
34 and family services, and the commissioner of labor, transfer or  
35 suballocate any of the amounts appropriated herein, or made avail-  
36 able through interchange, to the office of temporary and disability  
37 assistance or the department of labor for services and expenses of  
38 the human services application support center] .....  
39 4,650,000 ..... (re. \$4,650,000)

40 Special Revenue Funds - Federal / State Operations  
41 Federal Health and Human services Fund - 265  
42 Connections Account

43 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
44 hereby amended and reappropriated to read:

45 For services and expenses for the statewide automated child welfare  
46 information system including related administrative expenses pro-  
47 vided pursuant to title IV-e of the federal social security act.

48 Such funds are to be available for payment of aid heretofore accrued  
49 or hereafter to accrue to municipalities. Subject to the approval of  
50 the director of the budget, such funds shall be available to the  
51 office net of disallowances, refunds, reimbursements, and credits.

52 Notwithstanding any inconsistent provision of law, the amount herein  
53 appropriated may be increased or decreased by interchange with any  
54 other appropriation or with any other item or items within the  
55 amounts appropriated within the department of family assistance,  
56 office of temporary and disability assistance and office of children

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and family services federal funds - local assistance account with  
2 the approval of the director of the budget who shall file such ap-  
3 proval with the department of audit and control and copies thereof  
4 with the chairman of the senate finance committee and the chairman  
5 of the assembly ways and means committee.

6 [Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget may,  
8 upon the advice of the director of state operations, either: trans-  
9 fer or suballocate to the office for technology an amount not to  
10 exceed \$4,280,000 from any of the amounts appropriated herein to the  
11 office of children and family services for services and expenses of  
12 centralized operation of state data centers and/or the human ser-  
13 vices telecommunications network; or, transfer or interchange an  
14 amount not to exceed \$4,280,000 from any of the personal services  
15 appropriations contained herein with the nonpersonal services appro-  
16 priations of the office of children and family services as necessary  
17 for the purpose of making payments to the office for technology for  
18 services and expenses of centralized operation of the data center  
19 and/or the human services telecommunications network. Notwithstand-  
20 ing section 51 of the state finance law and any other provision of  
21 law to the contrary, the director of the budget shall authorize up  
22 to \$560,000 in payments to the office for technology miscellaneous  
23 internal service fund - 334 state data center account from general  
24 fund - state purposes appropriations made to the office of children  
25 and family services for the cost of administering the data centers  
26 provided, however, that no payment shall be authorized unless writ-  
27 ten notification is provided to the director of the budget by the  
28 commissioner of the office of children and family services that such  
29 payments do not reduce the proportionate availability of federal  
30 funding used to otherwise reduce the general fund costs of admin-  
31 istering the data center. Notwithstanding section 51 of the state  
32 finance law and any other provision of law to the contrary, the  
33 director of the budget shall authorize payments to the office for  
34 technology miscellaneous internal service fund - 334 human services  
35 telecommunications account for the cost of administering the human  
36 services telecommunications network provided, however, that no pay-  
37 ment shall be authorized unless written notification is provided to  
38 the director of the budget by the commissioner of the office of  
39 children and family services that such payments do not reduce the  
40 proportionate availability of federal funding used to otherwise fund  
41 or reduce the general fund costs of administering the human services  
42 telecommunications network and, notwithstanding any inconsistent  
43 provision of law, the director of the budget shall ensure that the  
44 total payments made on or before March 31, 2001 by the office of  
45 temporary and disability assistance, the office of children and fam-  
46 ily services, the department of labor, and the department of health  
47 from all state and federal funding sources to the office for tech-  
48 nology miscellaneous internal service fund - 334 human services  
49 telecommunications account shall not exceed \$35,000,000. Notwith-  
50 standing any inconsistent provision of law, the appropriations made  
51 herein that are identified by the executive director of the office  
52 for technology and commissioner of the office of children and family  
53 services as being necessary for the operation of the consolidated  
54 data center and/or the human services telecommunications network  
55 shall be made available only upon approval by the director of the  
56 budget of a comprehensive expenditure and personnel plan to be sub-  
57 mitted jointly by the office for technology and the office of chil-  
58 dren and family services that ensures the availability of non-  
59 general fund revenues to support or offset the general fund cost of  
60 operating the data center and/or the human services telecommunica-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 tions network internal service fund - 334 state data center account  
2 and/or the miscellaneous internal service fund - 334 human services  
3 telecommunications network account for the consolidation and cen-  
4 tralized administration of the office of temporary and disability  
5 assistance and department of labor data centers and/or the human  
6 services telecommunications network. The executive director of the  
7 office for technology, in consultation with the commissioner of the  
8 office of temporary and disability assistance, the commissioner of  
9 the office of children and family services, the commissioner of  
10 labor, and the commissioner of health shall file a quarterly report,  
11 beginning on or before October 1, 2000, with the chairperson of the  
12 senate finance committee and the chairperson of the assembly ways  
13 and means committee on the status of the consolidation and central  
14 administration of the office of temporary and disability assistance  
15 and department of labor data centers and/or the human services tele-  
16 communications network within the office for technology. The report  
17 shall include: the status of employee transfers to the office for  
18 technology administered pursuant to subdivisions 1 and 2 of section  
19 70 of the civil service law; transfers or suballocations of appro-  
20 priations made pursuant to this chapter; expenditures, to be identi-  
21 fied by purpose, made by the office for technology from the mis-  
22 cellaneous internal service fund - 334 state data center account  
23 and/or the miscellaneous internal service fund - 334 human services  
24 telecommunications network account for the consolidation and cen-  
25 tralized administration of the office of temporary and disability  
26 assistance and department of labor data centers and/or the human  
27 services telecommunications network; and the fund, program, account,  
28 and amount of payments made to the office for technology from the  
29 miscellaneous internal service fund - 334 state data center account  
30 and/or the miscellaneous internal service fund - 334 human services  
31 telecommunications network account by the office of temporary and  
32 disability assistance, the office of children and family services,  
33 the department of labor, and the commissioner of health] .....  
34 25,000,000 ..... (re. \$25,000,000)

35 TRAINING AND DEVELOPMENT PROGRAM

36 General Fund / State Operations  
37 State Purposes Account - 003

38 By chapter 53, section 1, of the laws of 2000:

39 For the non-federal share of training contracts, including but not  
40 limited to, child welfare, public assistance and medical assistance  
41 training contracts with not-for-profit agencies or other governmen-  
42 tal entities. Funds may only be made available upon approval of an  
43 expenditure plan by the director of the budget and pursuant to a  
44 cost allocation plan submitted to and approved by the department of  
45 health and human services or any other applicable federal agency.  
46 Funds available under this appropriation may be used only after all  
47 available funding from other revenue sources, as determined by the  
48 director of the budget and including, but not limited to the special  
49 revenue funds - other office of children and family services train-  
50 ing, management and evaluation account and the special revenue -  
51 other office of children and family services state match account  
52 have been fully expended. This appropriation shall only be available  
53 for payment of contractual obligations and may not be interchanged  
54 or transferred for any other program or purpose except that up to  
55 \$750,000 may be transferred to the office of children and family  
56 services general fund - local assistance training and development  
57 account for reimbursement of local social services district training

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 expenses not otherwise eligible for federal reimbursement pursuant  
2 to a federally approved cost allocation plan. Prior to the transfer  
3 of such funds, the commissioner of the office of children and family  
4 services shall submit an expenditure plan to the director of the  
5 budget that shall identify such costs incurred by local social ser-  
6 vices districts and documentation that costs determined to be eli-  
7 gible for such reimbursement were incurred by the local social ser-  
8 vices district solely as the result of the cost allocation plan and  
9 not for any other purpose ... 6,194,000 ..... (re. \$6,194,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
11 hereby amended and reappropriated to read:

12 For the required state match of training contracts including, but not  
13 limited to, child welfare and public assistance training contracts  
14 with not-for-profit agencies or other governmental entities. This  
15 appropriation shall only be used to reduce the required state match  
16 incurred by the office of children and family services, the office  
17 of temporary and disability assistance, the department of health and  
18 the department of labor funded through other sources, provided,  
19 however, that the state match requirement of each agency shall be  
20 reduced in an amount proportional to the use of these moneys to  
21 reduce the overall state match requirement. Funds appropriated here-  
22 in shall not be available for personal services costs of the office  
23 of children and family services, the office of temporary and dis-  
24 ability assistance, and the department of labor and may not be  
25 transferred or interchanged with any other appropriation. Funds may  
26 only be made available upon approval of an expenditure plan by the  
27 director of the budget and pursuant to a cost allocation plan ap-  
28 proved by the director of the budget and pursuant to a cost allo-  
29 cation plan submitted to and approved by the department of health  
30 and human services or any other applicable federal agency. Funds  
31 available pursuant to this appropriation may be used only after all  
32 available funding from other revenue sources, as determined by the  
33 director of the budget, and including, but not limited to, the spe-  
34 cial revenue fund - other office of children and family services  
35 training, management, and evaluation account and the special revenue  
36 - other office of children and family services state match account  
37 have been fully expended ... 3,806,000 ..... (re. \$3,806,000)

38 By chapter 53, section 1, of the laws of 1999:

39 For the non-federal share of training contracts, including but not  
40 limited to, child welfare, public assistance and medical assistance  
41 training contracts with not-for-profit agencies or other govern-  
42 mental entities. Funds may only be made available upon approval of  
43 an expenditure plan by the director of the budget and pursuant to a  
44 cost allocation plan submitted to and approved by the department of  
45 health and human services or any other applicable federal agency.  
46 Funds available under this appropriation may be used only after all  
47 available funding from other revenue sources, as determined by the  
48 director of the budget and including, but not limited to the special  
49 revenue funds - other office of children and family services train-  
50 ing, management and evaluation account and the special revenue-other  
51 office of children and family services state match account have been  
52 fully expended. This appropriation shall only be available for  
53 payment of contractual obligations and may not be interchanged or  
54 transferred for any other program or purpose except that up to  
55 \$750,000 may be transferred to the office of children and family  
56 services general fund - local assistance training and development  
57 account for reimbursement of local social services district training  
58 expenses not otherwise eligible for federal reimbursement pursuant

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 to a federally approved cost allocation plan. Prior to the transfer  
2 of such funds, the commissioner of the office of children and family  
3 services shall submit an expenditure plan to the director of the  
4 budget that shall identify such costs incurred by local social  
5 services districts and documentation that costs determined to be  
6 eligible for such reimbursement were incurred by the local social  
7 services district solely as the result of the cost allocation plan  
8 and not for any other purpose ... 6,194,000 ..... (re. \$6,194,000)

9 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
10 hereby amended and reappropriated to read:

11 For the required state match of training contracts including, but not  
12 limited to, child welfare and public assistance training contracts  
13 with not-for-profit agencies or other governmental entities. This  
14 appropriation shall only be used to reduce the required state match  
15 incurred by the office of children and family services, the office  
16 of temporary and disability assistance, the department of health and  
17 the department of labor funded through other sources, provided, how-  
18 ever, that the state match requirement of each agency shall be re-  
19 duced in an amount proportional to the use of these moneys to reduce  
20 the overall state match requirement. Funds appropriated herein shall  
21 not be available for personal services costs of the office of chil-  
22 dren and family services, the office of temporary and disability  
23 assistance, and the department of labor and may not be transferred  
24 or interchanged with any other appropriation. Funds may only be made  
25 available upon approval of an expenditure plan by the director of  
26 the budget and pursuant to a cost allocation plan approved by the  
27 director of the budget and pursuant to a cost allocation plan sub-  
28 mitted to and approved by the department of health and human ser-  
29 vices or any other applicable federal agency. Funds available pur-  
30 suant to this appropriation may be used only after all available  
31 funding from other revenue sources, as determined by the director of  
32 the budget, and including, but not limited to, the special revenue  
33 fund - other office of children and family services training, man-  
34 agement, and evaluation account and the special revenue - other of-  
35 fice of children and family services state match account have been  
36 fully expended ... 3,806,000 ..... (re. \$3,806,000)

37 By chapter 53, section 1, of the laws of 1998:

38 For the non-federal share of training contracts, including but not  
39 limited to, child welfare, public assistance and medical assistance  
40 training contracts with not-for-profit agencies or other govern-  
41 mental entities. Funds may only be made available upon approval of  
42 an expenditure plan by the director of the budget and pursuant to a  
43 cost allocation plan submitted to and approved by the department of  
44 health and human services or any other applicable federal agency.  
45 Funds available under this appropriation may be used only after all  
46 available funding from other revenue sources, as determined by the  
47 director of the budget and including, but not limited to the special  
48 revenue funds - other office of children and family services train-  
49 ing, management and evaluation account and the special revenue fund  
50 - other office of children and family services state match account  
51 have been fully expended. This appropriation shall only be available  
52 for payment of contractual obligations and may not be interchanged  
53 or transferred for any other program or purpose except that up to  
54 \$750,000 may be transferred to the office of children and family  
55 services general fund - local assistance training and development  
56 account for reimbursement of local social services district training  
57 expenses not otherwise eligible for federal reimbursement pursuant  
58 to a federally approved cost allocation plan. Prior to the transfer

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 of such funds, the commissioner of the office of children and family  
2 services shall submit an expenditure plan to the director of the  
3 budget that shall identify such costs incurred by local social  
4 services districts and documentation that costs determined to be  
5 eligible for such reimbursement were incurred by the local social  
6 services district solely as the result of the cost allocation plan  
7 and not for any other purpose ... 10,000,000 ..... (re. \$4,565,000)

8 Special Revenue Funds - Federal / Aid to Localities  
9 Federal USDA-Food and Nutrition Services Fund - 261  
10 Federal Food and Nutrition Services Account

11 By chapter 53, section 1, of the laws of 2000:

12 For reimbursement to local social services districts for training ex-  
13 penses associated with the food stamp program.  
14 Funds appropriated herein shall be available for aid to municipalities  
15 and for payments to the federal government for expenditures made  
16 pursuant to social services law and the state plan for individual  
17 and family grant program under the disaster relief act of 1974.  
18 Such funds are to be available for payment of aid heretofore accrued  
19 or hereafter to accrue to municipalities. Subject to the approval of  
20 the director of the budget, such funds shall be available to the  
21 office net of disallowances, refunds, reimbursements, and credits.  
22 Notwithstanding any inconsistent provision of law, the amount herein  
23 appropriated may be increased or decreased by interchange with any  
24 other appropriation or with any other item or items within the  
25 amounts appropriated within the department of family assistance, of-  
26 fice of temporary and disability assistance and office of children  
27 and family services federal funds - local assistance account with  
28 the approval of the director of the budget who shall file such ap-  
29 proval with the department of audit and control and copies thereof  
30 with the chairman of the senate finance committee and the chairman  
31 of the assembly ways and means committee.  
32 For the grant period October 1, 1999 to September 30, 2000 .....  
33 4,609,500 ..... (re. \$4,609,500)  
34 For the grant period October 1, 2000 to September 30, 2001 .....  
35 4,609,500 ..... (re. \$4,609,500)

36 By chapter 53, section 1, of the laws of 1999:

37 For reimbursement to local social services districts for training  
38 expenses associated with the food stamp program.  
39 Funds appropriated herein shall be available for aid to municipalities  
40 and for payments to the federal government for expenditures made  
41 pursuant to social services law and the state plan for individual  
42 and family grant program under the disaster relief act of 1974.  
43 Such funds are to be available for payment of aid heretofore accrued  
44 or hereafter to accrue to municipalities. Subject to the approval of  
45 the director of the budget, such funds shall be available to the  
46 office net of disallowances, refunds, reimbursements, and credits.  
47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be increased or decreased by interchange with any  
49 other appropriation or with any other item or items within the  
50 amounts appropriated within the department of family assistance,  
51 office of temporary and disability assistance and office of children  
52 and family services federal funds - local assistance account with  
53 the approval of the director of the budget who shall file such  
54 approval with the department of audit and control and copies thereof  
55 with the chairman of the senate finance committee and the chairman  
56 of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1998 to September 30, 1999 .....

2 4,579,000 ..... (re. \$4,579,000)

3 For the grant period October 1, 1999 to September 30, 2000 .....

4 4,579,000 ..... (re. \$4,579,000)

5 By chapter 53, section 1, of the laws of 1998:

6 For reimbursement to local social services districts for training

7 expenses associated with the food stamp program.

8 Funds appropriated herein shall be available for aid to municipalities

9 and for payments to the federal government for expenditures made

10 pursuant to social services law and the state plan for individual

11 and family grant program under the disaster relief act of 1974.

12 Such funds are to be available for payment of aid heretofore accrued

13 or hereafter to accrue to municipalities. Subject to the approval of

14 the director of the budget, such funds shall be available to the

15 office net of disallowances, refunds, reimbursements, and credits.

16 Notwithstanding any inconsistent provision of law, the amount herein

17 appropriated may be increased or decreased by interchange with any

18 other appropriation or with any other item or items within the

19 amounts appropriated within the department of family assistance,

20 office of temporary and disability assistance and office of children

21 and family services federal funds - local assistance account with

22 the approval of the director of the budget who shall file such

23 approval with the department of audit and control and copies thereof

24 with the chairman of the senate finance committee and the chairman

25 of the assembly ways and means committee.

26 For the grant period October 1, 1997 to September 30, 1998 .....

27 4,578,500 ..... (re. \$2,000,000)

28 Special Revenue Funds - Federal / Aid to Localities

29 Federal Health and Human Services Fund - 265

30 By chapter 53, section 1, of the laws of 2000:

31 For reimbursement to local social services districts for training ex-

32 penses associated with title IV-a, title IV-e, title IV-d and title

33 XIX of the federal social security act or their successor titles and

34 programs.

35 Funds appropriated herein shall be available for aid to municipalities

36 and for payments to the federal government for expenditures made

37 pursuant to social services law and the state plan for individual

38 and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued

40 or hereafter to accrue to municipalities. Subject to the approval of

41 the director of the budget, such funds shall be available to the of-

42 fice net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein

44 appropriated may be increased or decreased by interchange with any

45 other appropriation or with any other item or items within the

46 amounts appropriated within the department of family assistance,

47 office of temporary and disability assistance and office of children

48 and family services federal funds - local assistance account with

49 the approval of the director of the budget who shall file such

50 approval with the department of audit and control and copies thereof

51 with the chairman of the senate finance committee and the chairman

52 of the assembly ways and means committee.

53 For the grant period October 1, 1999 to September 30, 2000 .....

54 9,609,500 ..... (re. \$9,609,500)

55 For the grant period October 1, 2000 to September 30, 2001 .....

56 9,609,500 ..... (re. \$9,609,500)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
 2 For reimbursement to local social services districts for training  
 3 expenses associated with title IV-a, title IV-e, title IV-d and  
 4 title XIX of the federal social security act or their successor  
 5 titles and programs.  
 6 Funds appropriated herein shall be available for aid to municipalities  
 7 and for payments to the federal government for expenditures made  
 8 pursuant to social services law and the state plan for individual  
 9 and family grant program under the disaster relief act of 1974.  
 10 Such funds are to be available for payment of aid heretofore accrued  
 11 or hereafter to accrue to municipalities. Subject to the approval of  
 12 the director of the budget, such funds shall be available to the  
 13 office net of disallowances, refunds, reimbursements, and credits.  
 14 Notwithstanding any inconsistent provision of law, the amount herein  
 15 appropriated may be increased or decreased by interchange with any  
 16 other appropriation or with any other item or items within the  
 17 amounts appropriated within the department of family assistance,  
 18 office of temporary and disability assistance and office of children  
 19 and family services federal funds - local assistance account with  
 20 the approval of the director of the budget who shall file such  
 21 approval with the department of audit and control and copies thereof  
 22 with the chairman of the senate finance committee and the chairman  
 23 of the assembly ways and means committee.  
 24 For the grant period October 1, 1998 to September 30, 1999 .....  
 25 7,334,500 ..... (re. \$7,334,500)  
 26 For the grant period October 1, 1999 to September 30, 2000 .....  
 27 7,334,500 ..... (re. \$7,334,500)

28 By chapter 53, section 1, of the laws of 1998:  
 29 For reimbursement to local social services districts for training  
 30 expenses associated with title IV-a, title IV-e, title IV-d and  
 31 title XIX of the federal social security act or their successor  
 32 titles and programs.  
 33 Funds appropriated herein shall be available for aid to municipalities  
 34 and for payments to the federal government for expenditures made  
 35 pursuant to social services law and the state plan for individual  
 36 and family grant program under the disaster relief act of 1974.  
 37 Such funds are to be available for payment of aid heretofore accrued  
 38 or hereafter to accrue to municipalities. Subject to the approval of  
 39 the director of the budget, such funds shall be available to the  
 40 office net of disallowances, refunds, reimbursements, and credits.  
 41 Notwithstanding any inconsistent provision of law, the amount herein  
 42 appropriated may be increased or decreased by interchange with any  
 43 other appropriation or with any other item or items within the  
 44 amounts appropriated within the department of family assistance,  
 45 office of temporary and disability assistance and office of children  
 46 and family services federal funds - local assistance account with  
 47 the approval of the director of the budget who shall file such  
 48 approval with the department of audit and control and copies thereof  
 49 with the chairman of the senate finance committee and the chairman  
 50 of the assembly ways and means committee.  
 51 For the grant period October 1, 1997 to September 30, 1998 .....  
 52 7,335,000 ..... (re. \$2,000,000)

53 Special Revenue Funds - Other / State Operations  
 54 Miscellaneous Special Revenue Fund - 339  
 55 Multiagency Training Contract Account



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 2000:  
 2 For services and expenses related to the operation of the training and  
 3 development program including, but not limited to, personal service,  
 4 fringe benefits and nonpersonal service. To the extent that costs  
 5 incurred through payment from this appropriation result from train-  
 6 ing activities performed on behalf of the office of children and  
 7 family services, the office of temporary and disability assistance,  
 8 the department of health, the department of labor or any other state  
 9 or local agency, expenditures made from this appropriation shall be  
 10 reduced by any federal, state, or local funding available for such  
 11 purpose in accordance with a cost allocation plan submitted to the  
 12 federal government. No expenditure shall be made from this account  
 13 until an expenditure plan has been approved by the director of the  
 14 budget ... 38,834,000 ..... (re. \$37,718,000)

15 By chapter 53, section 1, of the laws of 1999:  
 16 For services and expenses related to the operation of the training and  
 17 development program including, but not limited to, personal service,  
 18 fringe benefits and nonpersonal service. To the extent that costs  
 19 incurred through payment from this appropriation result from train-  
 20 ing activities performed on behalf of the office of children and  
 21 family services, the office of temporary and disability assistance,  
 22 the department of health, the department of labor or any other state  
 23 or local agency, expenditures made from this appropriation shall be  
 24 reduced by any federal, state, or local funding available for such  
 25 purpose in accordance with a cost allocation plan submitted to the  
 26 federal government. No expenditure shall be made from this account  
 27 until an expenditure plan has been approved by the director of the  
 28 budget ... 50,000,000 ..... (re. \$24,934,000)

29 Special Revenue Funds - Other / State Operations  
 30 Miscellaneous Special Revenue Fund - 339  
 31 State Match Account

32 By chapter 53, section 1, of the laws of 2000:  
 33 For services and expenses related to the training and development pro-  
 34 gram. Of the amount appropriated herein, \$1,500,000 may be used only  
 35 to provide state match for federal training funds in accordance with  
 36 an agreement with social services districts including, but not  
 37 limited to, the city of New York. Any agreement with a social ser-  
 38 vices district is subject to the approval of the director of the  
 39 budget. No expenditure shall be made from this account for personal  
 40 service costs. No expenditure shall be made from this account until  
 41 an expenditure plan for this purpose has been approved by the  
 42 director of the budget ... 7,300,000 ..... (re. \$6,184,000)

43 Total reappropriations for state operations and aid to  
 44 localities ..... 2,310,882,400  
 45 =====

46 General Fund / Aid to Localities  
 47 Community Projects Fund - 007  
 48 Account GG

49 By chapter 53, section 1, of the laws of 2000:  
 50 For services and expenses of Agudath Israel of America - project YES  
 51 (youth enrichment program) ... 200,000 ..... (re. \$200,000)  
 52 For services and expenses of Agudath Israel of America - project  
 53 educational access ... 170,000 ..... (re. \$170,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	For services and expenses of the NYS alliance of boys and girls clubs	
2	- delinquency prevention programs ... 250,000 .....	(re. \$250,000)
3	For services and expenses of the Bay Ridge development - pedestrian	
4	safety study ... 7,500 .....	(re. \$7,500)
5	For services and expenses of the council on Jewish organizations	
6	(COJO) - Flatbush ... 20,000 .....	(re. \$20,000)
7	For services and expenses of the council of neighborhood organizations	
8	(CONO) ... 20,000 .....	(re. \$20,000)
9	For services and expenses of the guardians of the sick - crisis inter-	
10	vention ... 75,000 .....	(re. \$75,000)
11	For services and expenses of the mothers aligned saving kids (MASK) -	
12	substance abuse education ... 50,000 .....	(re. \$50,000)
13	For services and expenses of the Pesha Elias Bikur Cholim - social	
14	services outreach for disabled populations ...50,000...	(re. \$50,000)
15	For services and expenses of the Rambam Mesivta high school - Holo-	
16	caust library ... 35,000 .....	(re. \$35,000)
17	For services and expenses of the southern Brooklyn community organiza-	
18	tion (SBCO) - elderly outreach ... 32,500 .....	(re. \$32,500)
19	For services and expenses of the one stop Richmond Hill block asso-	
20	ciation ... 150,000 .....	(re. \$90,000)
21	For services and expenses of the Parkchester community center .....	
22	1,000,000 .....	(re. \$1,000,000)
23	For services and expenses of the Westchester Jewish YM/YWHA .....	
24	100,000 .....	(re. \$100,000)
25	For services and expenses of Tafkid - outreach and referral for fami-	
26	lies with disabled children ... 35,000 .....	(re. \$35,000)
27	For services and expenses of Saad V'ezer - remedial assistance for the	
28	learning disabled ... 50,000 .....	(re. \$50,000)
29	For services and expenses of St. Christophers Inn - Graymoor homeless	
30	assistance ... 150,000 .....	(re. \$150,000)
31	For services and expenses of the Ridgewood senior citizen council	
32	youth center ... 150,000 .....	(re. \$90,000)
33	By chapter 53, section 1, of the laws of 1999:	
34	For services and expenses for social and community development .....	
35	350,000 .....	(re. \$77,000)
36	For services and expenses of the Peekskill adult day care .....	
37	25,000 .....	(re. \$25,000)
38	For services and expenses of the maternity and early childhood founda-	
39	tion ... 1,200,000 .....	(re. \$436,000)
40	For services and expenses of Agudath Israel .....	
41	370,000 .....	(re. \$72,000)
42	For services and expenses of the Bronx community center .....	
43	1,000,000 .....	(re. \$1,000,000)
44	For services and expenses of the Boro Park Jewish community council ..	
45	500,000 .....	(re. \$300,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2001-02

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	Capital Projects Fund .....	3,300,000
5	Youth Facilities Improvement Fund .....	91,400,000
6		-----
7	All Funds .....	94,700,000
8		=====
9	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....	15,200,000
10		-----
11	Capital Projects Fund	
12	Preservation of Facilities Purpose	
13	For alterations and improvements to youth	
14	facilities, including the payment of	
15	liabilities prior to April 1, 2001	
16	(25GM0103) .....	1,000,000
17	Environmental Protection or Improvements Purpose	
18	For payment of the cost of construction,	
19	reconstruction and improvements, includ-	
20	ing the preparation of designs, plans,	
21	specifications and estimates to the	
22	wastewater treatment plant at Allen	
23	residential center, including liabili-	
24	ties incurred prior to April 1, 2001	
25	(25E60106) .....	2,300,000
26	Youth Facilities Improvement Fund - 357	
27	Health and Safety Purpose	
28	For payment of the cost of construction,	
29	reconstruction and improvements, includ-	
30	ing the preparation of designs, plans,	
31	specifications and estimates, for health	
32	and safety improvements to existing	
33	youth facilities and programs, including	
34	liabilities incurred prior to April 1,	
35	2001 (25010101) .....	6,200,000
36	For payment of the cost of construction,	
37	reconstruction and improvements, includ-	
38	ing the preparation of designs, plans,	
39	specifications and estimates, for mental	
40	health and education units at various	
41	youth facilities, provided however, that	
42	no expenditures may be made from this	
43	appropriation until a program plan has	
44	been approved by the director of the	
45	budget (25020101) .....	1,100,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2001-02

1	Preservation of Facilities Purpose	
2	For payment of the cost of constructions,	
3	reconstruction and improvements, includ-	
4	ing the preparation of designs, plans,	
5	specifications, and estimates for the	
6	preservation of existing facilities and	
7	programs, including liabilities incurred	
8	prior to April 1, 2001 (25030103) .....	2,700,000
9	Environmental Protection or Improvements Purpose	
10	For payment of the cost of construction,	
11	reconstruction and improvements, includ-	
12	ing the preparation of designs, plans,	
13	specifications and estimates for envi-	
14	ronmental protection or improvements at	
15	various youth facilities, including	
16	liabilities incurred prior to April 1,	
17	2001 (25EN0106) .....	1,900,000
18	NEW CONSTRUCTION (CCP) .....	72,800,000
19		-----
20	Youth Facilities Improvement Fund - 357	
21	New Facilities Purpose	
22	For the costs of studies, site	
23	acquisition, planning, design construc-	
24	tion, reconstruction, equipment, and	
25	renovation development cost, including	
26	related administrative costs for the	
27	development of one secure youth facility	
28	provided, however, that no expenditures	
29	be made from this appropriation until a	
30	program plan has been approved by the	
31	director of the budget (25NU0107) .....	72,800,000
32	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	6,700,000
33		-----
34	Youth Facilities Improvement Fund - 357	
35	Preservation of Facilities Purpose	
36	For payment of design and construction	
37	management account of the centralized	
38	services fund of the New York state	
39	office of general services for the	
40	purpose of preparation and review of	
41	plan, specifications, estimates, serv-	
42	ices, construction management and	
43	supervision, inspection studies,	
44	appraisals, surveys, testing and envi-	
45	ronmental impact statements and for the	
46	cost of consultant design services	
47	(25AD0103) .....	3,800,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2001-02

1 New Facilities Purpose

2 For costs of construction, planning,  
3 design, specifications and estimates for  
4 the expansion of the McCormick  
5 residential facility provided, however,  
6 that no expenditures be made from this  
7 appropriation until a program plan has  
8 been approved by the director of the  
9 budget (25MC0107) ..... 1,900,000

10 Program Improvement or Program Change Purpose

11 For payment of the cost of construction,  
12 reconstruction and improvements, includ-  
13 ing the preparation of designs, plans,  
14 specifications, and estimates related to  
15 improvements or changes to existing  
16 facilities or programs, including  
17 liabilities incurred prior to April  
18 1, 2001 (25P10108) ..... 1,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 CHILD CARE FACILITIES DEVELOPMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Child Care Facilities Development Program Purpose

4 By chapter 53, section 1, of the laws of 2000:

5 For the purpose of financing the child care facilities development

6 program, there shall be a suballocation to the dormitory authority

7 for costs associated with the program (250100DC) .....

8 15,000,000 ..... (re. \$15,000,000)

9 By chapter 53, section 1, of the laws of 1999:

10 For the purpose of financing the child care facilities development

11 program, there shall be a suballocation to the dormitory authority

12 for costs associated with the program (250199DC) .....

13 15,000,000 ..... (re. \$15,000,000)

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15 Youth Facilities Improvement Fund - 357

16 Expansion Purpose

17 By chapter 53, section 1, of the laws of 1998:

18 For the costs of studies, planning, design, and renovation development

19 cost, including related administrative costs, associated with capac-

20 ity expansion (25H598H5) ... 1,000,000 ..... (re. \$1,000,000)

21 Preparation of Plans Purpose

22 By chapter 53, section 1, of the laws of 2000:

23 For payment of design and construction management account of the

24 centralized services fund of the New York state office of general

25 services for the purpose of preparation and review of plan,

26 specifications, estimates, services, construction management and

27 supervision, inspection, studies, appraisals, surveys, testing and

28 environmental impact statements and for the cost of consultant

29 design services (25GS0030) ... 1,000,000 ..... (re. \$1,000,000)

30 EXECUTIVE DIRECTION PROGRAM (CCP)

31 Capital Projects Fund

32 Administrative Purpose

33 By chapter 53, section 1, of the laws of 1999:

34 For payment of impact claims and for payment to the design and

35 construction management account of the centralized services fund of

36 the New York state office of general services for the purpose of

37 preparation and review of plans, specifications, estimates, studies,

38 appraisals, survey, testing and environmental impact statements

39 relating to facilities for the office of children and family

40 services, including liabilities incurred prior to April 1, 1999

41 subject to a plan developed by the office of children and family

42 services and approved by the director of the budget (25509950) ...

43 700,000 ..... (re. \$700,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Miscellaneous Capital Projects Fund - 387

2 Program Improvement or Program Change Purpose

3 By chapter 53, section 1, of the laws of 2000:

4 For the local share of capital project costs related to studies, site

5 acquisition, planning, design, construction, reconstruction,

6 equipment, and renovation costs, including liabilities incurred

7 prior to April 1, 2000 (25MS0008) ... 7,000,000 ... (re. \$7,000,000)

8 Youth Facilities Improvement Fund-357

9 Administration Purpose

10 By chapter 53, section 1, of the laws of 1998:

11 For payment of personal service and nonpersonal service, including

12 fringe benefits, related to the administration and security of capi-

13 tal projects provided by the department of family assistance office

14 of children and family services for new and reappropriated projects,

15 including liabilities incurred prior to April 1, 1998 (250A9850) ...

16 1,400,000 ..... (re. \$539,000)

17 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

18 Capital Projects Fund

19 Preservation of Facilities Purpose

20 By chapter 53, section 1, of the laws of 2000:

21 For the costs of maintaining the Tonawanda Indian Community House

22 pursuant to chapter 549 of the laws of 1936 (25T30003) .....  
23 100,000 ..... (re. \$100,000)

24 For alterations and improvements to youth facilities, including the

25 payment of liabilities prior to April 1, 2000 (25GM0003) .....  
26 1,000,000 ..... (re. \$1,000,000)

27 By chapter 53, section 1, of the laws of 1999:

28 For the costs of maintaining the Tonawanda Indian Community House

29 pursuant to chapter 549 of the laws of 1936 (25T39903) .....  
30 500,000 ..... (re. \$500,000)

31 For alterations and improvements to youth facilities, including the

32 payment of liabilities prior to April 1, 1999 (25GM9903) .....  
33 1,000,000 ..... (re. \$1,000,000)

34 Environmental Protection or Improvements Purpose

35 By chapter 53, section 1, of the laws of 2000:

36 For payment of the cost of construction, reconstruction and improve-

37 ments, including the preparation of designs, plans, specifications

38 and estimates to the wastewater treatment plant at Allen residential

39 center, including liabilities incurred prior to April 1, 2000

40 (25E60006) ... 800,000 ..... (re. \$800,000)

41 By chapter 53, section 1, of the laws of 1999:

42 For payment of the cost of construction, reconstruction and improve-

43 ments, including the preparation of designs, plans, specifications

44 and estimates to the wastewater treatment plant at Allen residential

45 center, including liabilities incurred prior to April 1, 1999

46 (25E69906) ... 650,000 ..... (re. \$650,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 For payment of the cost of construction, reconstruction and improve-  
 2 ments, including the preparation of designs, plans, specifications  
 3 and estimates for renovation and upgrades to water system and sewage  
 4 treatment plants at various youth facilities, including liabilities  
 5 incurred prior to April 1, 1999 subject to a plan developed by the  
 6 office of children and family services and approved by the director  
 7 of the budget (25069906) ... 2,100,000 ..... (re. \$2,100,000)

8 Youth Facilities Improvement Fund-357

9 Health and Safety Purpose

10 By chapter 53, section 1, of the laws of 2000:  
 11 For payment of the cost of construction, reconstruction and improve-  
 12 ments, including the preparation of designs, plans, specifications  
 13 and estimates, for health and safety improvements to existing youth  
 14 facilities and programs, including liabilities incurred prior to  
 15 April 1, 2000 (25010001) ... 2,000,000 ..... (re. \$2,000,000)

16 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
 17 hereby amended and reappropriated to read:  
 18 For payment of the cost of alterations and improvements to telephone  
 19 systems at various youth facilities, [~~Including~~] including the  
 20 preparation of designs, plans, specifications and estimates. Funds  
 21 appropriated herein shall only be made available upon approval of a  
 22 plan to be developed by the office of children and family services  
 23 and submitted to the director of the budget that includes at a  
 24 minimum, a thorough assessment of the telephone system needs  
 25 necessary to maintain youth facility security by facility (25PH0001)  
 26 ... 1,000,000 ..... (re. \$1,000,000)

27 By chapter 53, section 1, of the laws of 1999:  
 28 For payment of the cost of construction, reconstruction and improve-  
 29 ments, including the preparation of designs, plans, specifications  
 30 and estimates, for health and safety improvements to existing youth  
 31 facilities and programs, including liabilities incurred prior to  
 32 April 1, 1999 (25019901) ... 2,000,000 ..... (re. \$2,000,000)

33 By chapter 53, section 1, of the laws of 1998, for:  
 34 Alterations and improvements, including related administrative costs,  
 35 for health and safety including liabilities incurred prior to April  
 36 1, 1998 (25019801) ... 2,500,000 ..... (re. \$1,374,000)

37 By chapter 56, section 1, of the laws of 1997, for:  
 38 Alterations and improvements, including related administrative costs,  
 39 for health and safety including liabilities incurred prior to April  
 40 1, 1997 (48019701) ... 2,000,000 ..... (re. \$805,000)

41 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
 42 56, section 1, of the laws of 1997, for:  
 43 Alterations and improvements, including related administrative costs,  
 44 for health and safety including liabilities incurred prior to April  
 45 1, 1995 (48019501) ... 1,380,000 ..... (re. \$745,000)



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 project schedule

2 PROGRAM	AMOUNT
-----	
	(thousands of dollars)
5 Fire safety compliance .....	1,380
6	-----
7 Total .....	1,380
8	=====

9 Preservation of Facilities Purpose

10 By chapter 53, section 1, of the laws of 2000:  
 11 For payment of the cost of construction, reconstruction and improve-  
 12 ments, including the preparation of designs, plans, specifications,  
 13 and estimates for the preservation of existing facilities and  
 14 programs, including liabilities incurred prior to April 1, 2000  
 15 (25030003) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 53, section 1, of the laws of 1999:  
 17 For payment of the cost of construction, reconstruction and improve-  
 18 ments, including the preparation of designs, plans, specifications,  
 19 and estimates for the preservation of existing facilities and  
 20 programs, including liabilities incurred prior to April 1, 1999  
 21 (25039903) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 53, section 1, of the laws of 1998, for:  
 23 Alterations and improvements, including related administrative costs,  
 24 for the preservation of facilities including liabilities incurred  
 25 prior to April 1, 1998 (25039803) ... 2,500,000 ... (re. \$2,344,000)

26 By chapter 56, section 1, of the laws of 1997, for:  
 27 Alterations and improvements, including related administrative costs,  
 28 for the preservation of facilities including liabilities incurred  
 29 prior to April 1, 1997 (48039703) ... 2,000,000 ... (re. \$1,173,000)

30 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
 31 56, section 1, of the laws of 1997, for:  
 32 Alterations and improvements, including related administrative costs,  
 33 for the preservation of facilities including liabilities incurred  
 34 prior to April 1, 1996 (48039603) ... 2,500,000 ..... (re. \$968,000)

35 project schedule

36 PROGRAM	AMOUNT
-----	
	(thousands of dollars)
39 Facility preservation .....	2,200
40 Window replacement .....	100
41 Roadways .....	200
42	-----
43 Total .....	2,500
44	=====

45 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
 46 56, section 1, of the laws of 1997, and as amended by chapter 53,  
 47 section 1, of the laws of 1999, for:  
 48 Alterations and improvements, including related administrative costs,  
 49 for the preservation of facilities including liabilities incurred  
 50 prior to April 1, 1995 (48039503) ... 4,930,000 ..... (re. \$842,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	project schedule	
2	PROGRAM	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Facility preservation .....	2,536
6	Masonry restoration .....	237
7	Roofing systems .....	1,300
8	Electrical systems .....	228
9	Window replacement .....	407
10	Roadways .....	78
11	HVAC .....	144
12		-----
13	Total .....	4,930
14		=====

15 Environmental Protection or Improvements Purpose

16 By chapter 53, section 1, of the laws of 2000:  
 17 For payment of the cost of construction, reconstruction and improve-  
 18 ments, including the preparation of designs, plans, specifications,  
 19 and estimates for environmental protection or improvements at  
 20 various youth facilities, including liabilities incurred prior to  
 21 April 1, 2000 (25EN0006) ... 2,700,000 ..... (re. \$2,700,000)

22 By chapter 53, section 1, of the laws of 1998, for:  
 23 Alterations and improvements, including related administrative costs,  
 24 for environmental protection or improvements including liabilities  
 25 incurred prior to April 1, 1998 (25069806) .....

26	500,000 .....	(re. \$486,000)
----	---------------	-----------------

27 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
 28 56, section 1, of the laws of 1997, for:  
 29 Alterations and improvements, including related administrative costs,  
 30 for environmental protection or improvements including liabilities  
 31 incurred prior to April 1, 1995 (48069506) .....

32	1,970,000 .....	(re. \$561,000)
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33	project schedule	
34	PROGRAM	AMOUNT
35	-----	
36	(thousands of dollars)	
37	Hazardous waste .....	620
38	Sewer systems .....	400
39	Water systems .....	950
40		-----
41	Total .....	1,970
42		=====

43 Program Improvement or Program Change Purpose

44 By chapter 56, section 1, of the laws of 1997, for:  
 45 Alterations and improvements for a program of comprehensive perimeter  
 46 and internal security enhancements, including related administrative  
 47 costs, for program improvement or program change including liabil-  
 48 ities incurred prior to April 1, 1997 (48089708) .....

49	3,500,000 .....	(re. \$709,000)
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DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1996, as transferred by chapter  
2 56, section 1, of the laws of 1997, for:  
3 Alterations and improvements for a program of comprehensive perimeter  
4 and internal security enhancements, including related administrative  
5 costs, for program improvement or program change including liabil-  
6 ities incurred prior to April 1, 1996 (48089608) .....  
7 2,000,000 ..... (re. \$78,000)

8 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
9 56, section 1, of the laws of 1997, for:  
10 Alterations and improvements for a program of comprehensive perimeter  
11 and internal security enhancements, including related administrative  
12 costs, for program improvement or program change including liabil-  
13 ities incurred prior to April 1, 1995 (48089508) .....  
14 10,980,000 ..... (re. \$468,000)

15 Expansion Purpose

16 By chapter 56, section 1, of the laws of 1997:  
17 For the costs of studies, site acquisitions, planning, design,  
18 construction, reconstruction, equipment and renovation development  
19 cost, including related administrative costs, associated with capac-  
20 ity expansion (48H597H5) ... 500,000 ..... (re. \$414,000)

21 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
22 56, section 1, of the laws of 1997:  
23 For the cost of studies, site acquisitions, planning, design,  
24 construction, reconstruction, equipment, acquisition of passenger  
25 vehicles and renovation development cost, including related adminis-  
26 trative costs, associated with providing for the expansion of capac-  
27 ity for approximately 90 beds at the Brookwood Youth Center  
28 (480E95H5) ... 13,770,000 ..... (re. \$72,000)

29 NEW CONSTRUCTION (CCP)

30 Youth Facilities Improvement Fund - 357

31 New Facilities Purpose

32 By chapter 53, section 1, of the laws of 2000:  
33 For the acquisition of property and cost of studies, plan preparation,  
34 and design of secure and limited secure youth facility capacity,  
35 provided, however, that no expenditures may be made from this  
36 appropriation until a program plan has been approved by the director  
37 of the budget (25NU0007) ... 9,200,000 ..... (re. \$9,200,000)

38 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

39 Youth Facilities Improvement Fund - 357

40 Program Improvement or Program Change Purpose

41 By chapter 53, section 1, of the laws of 2000:  
42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparation of designs, plans, specifications,  
44 and estimates related to improvements or changes to existing facili-  
45 ties or programs, including liabilities incurred prior to April 1,  
46 2000 (25080008) ... 3,000,000 ..... (re. \$3,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications,  
4 and estimates related to improvements or changes to existing facili-  
5 ties or programs, including liabilities incurred prior to April 1,  
6 1999 (25089908) ... 3,000,000 ..... (re. \$3,000,000)

7 By chapter 53, section 1, of the laws of 1998, for:  
8 Alterations and improvements for a program of comprehensive perimeter  
9 and internal security enhancements, including related administrative  
10 costs, for program improvement or program change including liabil-  
11 ities incurred prior to April 1, 1998 (25089808) .....  
12 7,200,000 ..... (re. \$7,200,000)

13 By chapter 54, section 1, of the laws of 1990, as amended and trans-  
14 ferred by chapter 56, section 1, of the laws of 1997:  
15 Additional funds are available for alterations and improvements,  
16 including expansion of bed capacity for various limited secure/  
17 non-community and state operated community based facilities. The  
18 urban development corporation and the office of children and family  
19 services shall report quarterly to the director of the budget the  
20 amounts expended from appropriations which are eligible for  
21 reimbursement from the proceeds of the bonds. The director of the  
22 budget shall certify to the comptroller amounts expended from these  
23 appropriations which are reimbursable from bond proceeds. Until such  
24 time as the urban development corporation determines that amounts  
25 expended from this appropriation are not reimbursable from bond  
26 proceeds, all expenditures from these appropriations shall be  
27 considered to be reimbursable from bond proceeds. These funds are  
28 also available for the payment of personal service and non-personal  
29 service related to the administration of capital projects provided  
30 by the office of children and family services new and reappropriated  
31 projects for the 1991-92 fiscal year and for the acquisition of  
32 property (48529008) ... 55,830,000 ..... (re. \$576,000)

33 REHABILITATIVE SERVICES (CCP)

34 Youth Facilities Improvement Fund - 357

35 All or a portion of the disbursements made from these appropriations  
36 shall be eligible for reimbursement from proceeds of bonds issued by  
37 the urban development corporation to finance and participate in the  
38 development and rehabilitation of state operated facilities of the  
39 office of children and family services and youth centers operated by  
40 not-for-profit corporations or charitable organizations and municipa-  
41 lities. The urban development corporation and the office of chil-  
42 dren and family services shall report quarterly to the director of  
43 the budget with copies to the chairmen of the legislative fiscal  
44 committees, the amounts expended from appropriations in the youth  
45 facilities improvement fund which are eligible for reimbursement  
46 from the proceeds of the bonds. The director of the budget shall  
47 review these reports, and then certify to the comptroller amounts  
48 expended from these appropriations which are reimbursable from bond  
49 proceeds. Until such certification is made, all expenditures from  
50 these appropriations shall be considered to be reimbursable from  
51 bond proceeds. Upon such certification, the comptroller is hereby  
52 authorized to transfer from the capital projects fund, an amount  
53 equal to the amount of expenditures from these appropriations which  
54 have not been certified as reimbursable from bond proceeds. Once a  
55 year, as soon as practicable after March 31, the comptroller shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 certify to the director of the budget, with copies to the chairmen  
2 of the legislative fiscal committees for the period just ended,  
3 total expenditures from the youth facilities improvement fund, any  
4 amounts transferred from the capital projects fund to such fund,  
5 total reimbursements to such fund from bond proceeds and the amount  
6 of expenditures remaining to be financed from bond proceeds.

7 ADMINISTRATION

8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
10 section 3, of the laws of 1991, and as transferred by chapter 56,  
11 section 1, of the laws of 1997, for:  
12 Alterations and improvements for asbestos abatement at various facili-  
13 ties (48019001) ... 500,000 ..... (re. \$144,000)

14 Preservation of Facilities Purpose

15 BRONX

16 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
17 56, section 1, of the laws of 1997, for:  
18 Alterations and improvements for kitchen and dining rehabilitation  
19 (48A39203) ... 169,000 ..... (re. \$122,000)

20 ELLA MCQUEEN

21 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
22 56, section 1, of the laws of 1997, for:  
23 Alterations and improvements for kitchen rehabilitation (48139303) ...  
24 156,000 ..... (re. \$156,000)

25 YOUTH CENTER (CCP)

26 Capital Projects Fund

27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
29 section 106, of the laws of 1990, and as transferred by chapter 56,  
30 section 1, of the laws of 1997:  
31 For financing for the construction, reconstruction and renovation of  
32 any area, building, structure or facility for use by youth of New  
33 York state (48519008) ... 25,000,000 ..... (re. \$8,466,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,515,312,000	115,392,000
4 Special Revenue Funds - Federal ....	2,766,170,000	4,523,070,000
5 Special Revenue Funds - Other .....	544,993,000	0
6 Capital Projects Funds .....	0	12,611,000
7 Internal Service Funds .....	1,000,000	0
8 Fiduciary Funds .....	10,000,000	0
9	-----	-----
10 All Funds .....	4,837,475,000	4,651,073,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
14	-----	-----	-----	-----
16 GF-St/Local	83,420,000	1,431,892,000	0	1,515,312,000
17 SR-Federal	311,670,000	2,454,500,000	0	2,766,170,000
18 SR-Other	135,593,000	409,400,000	0	544,993,000
19 Internal Srv	1,000,000	0	0	1,000,000
20 Fiduciary	0	10,000,000	0	10,000,000
21	-----	-----	-----	-----
22 All Funds	531,683,000	4,305,792,000	0	4,837,475,000
23	=====	=====	=====	=====

24 SCHEDULE

25 ADMINISTRATION PROGRAM .....	111,751,000
26	-----

27 General Fund / State Operations  
28 State Purposes Account - 003

29 Notwithstanding section 51 of the state  
30 finance law and any other provision of law  
31 to the contrary, the director of the budg-  
32 et may, upon the advice of the commission-  
33 er of temporary and disability assistance,  
34 authorize the transfer or interchange of  
35 moneys appropriated herein with any other  
36 state operations - general fund appropria-  
37 tion within the office of temporary and  
38 disability assistance except where trans-  
39 fer or interchange of appropriations is  
40 prohibited or otherwise restricted by this  
41 chapter. Notwithstanding any inconsistent  
42 provision of law, the nonpersonal service  
43 moneys appropriated herein may be  
44 increased or decreased by transfer or  
45 suballocation between these appropriated  
46 amounts and appropriations of the depart-  
47 ment of health medicaid audit and fraud  
48 prevention program with the approval of  
49 the director of the budget.

50 Personal service .....	10,110,000
51 Nonpersonal service .....	7,135,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed	
2	For services and expenses of the office of	
3	audit and quality control related to	
4	welfare fraud prevention and other audit	
5	activities. Amounts appropriated herein	
6	shall be made available only upon approval	
7	of an expenditure plan by the director of	
8	the budget .....	3,156,000
9		-----
10	Less amount appropriated in the miscella-	
11	neous special revenue fund - food stamp	
12	recoveries account .....	(500,000)
13		-----
14	Program account subtotal .....	19,901,000
15		-----
16	Special Revenue Funds - Federal / State Operations	
17	Federal Health and Human Services Fund - 265	
18	For services and expenses of the office of	
19	audit and quality control related to	
20	welfare fraud prevention and other audit	
21	activities:	
22	For the grant period October 1, 2000 to	
23	September 30, 2001 .....	3,500,000
24	For the grant period October 1, 2001 to	
25	September 30, 2002 .....	3,500,000
26		-----
27	Program fund subtotal .....	7,000,000
28		-----
29	Special Revenue Funds - Other / State Operations	
30	Miscellaneous Special Revenue Fund - 339	
31	Food Stamp Recovery-Fraud Account	
32	For payments to local, state and federal	
33	governments and for activities related to	
34	recoveries of food stamp benefits erro-	
35	neously received .....	1,350,000
36		-----
37	Program account subtotal .....	1,350,000
38		-----
39	Special Revenue Funds - Other / State Operations	
40	Miscellaneous Special Revenue Fund - 339	
41	OTDA Program Account	
42	Maintenance undistributed	
43	For services and expenses related to the	
44	support of health and social services	
45	programs .....	7,500,000
46		-----
47	Program account subtotal .....	7,500,000
48		-----
49	Special Revenue Funds - Other / State Operations	
50	Federal Revenue Maximization Contract Fund - 359	
51	Revenue Maximization Contractor Account	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Pursuant to section 97-ttt of the state  
2 finance law establishing a federal revenue  
3 maximization contract fund, for payments  
4 to private or public organizations for any  
5 contract approved by the director of the  
6 budget and executed by the office of the  
7 state comptroller for services designed to  
8 maximize federal financial participation  
9 consistent with such chapter under title  
10 iv-a, title iv-e, and title xix of the  
11 social security act. Notwithstanding any  
12 inconsistent provision of law, no contract  
13 payments shall be made to any private or  
14 public organization providing such federal  
15 revenue maximization services from any  
16 other fund or account. No payments shall  
17 be made from this account without approval  
18 of the director of the budget. To the  
19 extent that contractor payments made under  
20 this appropriation for services that  
21 generated federal revenues that resulted  
22 in a state and local savings, the commis-  
23 sioner shall, subject to the approval of  
24 the director of the budget, adjust  
25 reimbursements otherwise payable to social  
26 services districts to ensure that each  
27 such social services district financially  
28 participates in the cost of such activ-  
29 ities in an amount proportionate to such  
30 social services district's share of the  
31 total state and local savings realized in  
32 that social services district through  
33 receipt of federal revenue ..... 10,000,000  
34 -----  
35 Program account subtotal ..... 10,000,000  
36 -----

37 Special Revenue Funds - Other / Aid to Localities  
38 Federal Revenue Maximization Contract Fund - 359  
39 Local Maximization Account

40 Pursuant to section 97-ttt of the state  
41 finance law establishing a federal revenue  
42 maximization contract fund, for payment to  
43 social services districts of any federal  
44 funds received through activities of any  
45 private or public organizations providing  
46 services to maximize federal financial  
47 participation consistent with such chapter  
48 under title iv-a, title iv-e, and title  
49 xix of the social security act in accord-  
50 ance with a contract with the department  
51 of family assistance, office of temporary  
52 and disability assistance that has been  
53 approved by the director of the budget and  
54 executed by the office of the state comp-  
55 troller. Notwithstanding any inconsistent  
56 provision of law, no payments shall be  
57 made to any social services district for  
58 claims for reimbursement filed by that



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	social services district on behalf of any		
2	private or public organization providing		
3	federal revenue maximization services from		
4	any other fund or account. No payments		
5	shall be made from this account without		
6	approval of the director of the budget ...	65,000,000	
7		-----	
8	Program account subtotal .....	65,000,000	
9		-----	
10	Internal Service Funds / State Operations		
11	Miscellaneous Internal Service Fund - 334		
12	Quick Copy Center Account		
13	For services and expenses associated with		
14	electronic data processing and printing ..	1,000,000	
15		-----	
16	Program account subtotal .....	1,000,000	
17		-----	
18	DEPARTMENTAL ADMINISTRATIVE REIMBURSEMENT PROGRAM .....		3,569,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Maintenance undistributed		
23	Less reimbursement for departmental expendi-		
24	tures for administration of federal		
25	programs. Such expenditures shall be		
26	reimbursed from the administrative		
27	reimbursement fund, social services income		
28	account .....	(67,357,000)	
29		-----	
30	Program account subtotal .....	(67,357,000)	
31		-----	
32	Special Revenue Funds - Other / State Operations		
33	Miscellaneous Special Revenue Fund - 339		
34	Social Services Income Account		
35	Maintenance undistributed		
36	For administration of federal programs. This		
37	amount is appropriated as an offset to the		
38	general fund - state purposes account ....	70,926,000	
39		-----	
40	Program account subtotal .....	70,926,000	
41		-----	
42	DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM .....		143,617,000
43			-----
44	General Fund / Aid to Localities		
45	Local Assistance Account - 001		
46	For reimbursement of local administrative		
47	expenses for child support pursuant to		
48	section 153 of the social services law and		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 costs incurred pursuant to chapter 502 of  
2 the laws of 1990, as amended by chapter 81  
3 of the laws of 1995.

4 Notwithstanding any inconsistent provision  
5 of law, in lieu of payments authorized by  
6 the social services law, or payments of  
7 federal funds otherwise due to the local  
8 social services districts for programs  
9 provided under the federal social security  
10 act or the federal food stamp act, funds  
11 herein appropriated, in amounts certified  
12 by the state commissioner or the state  
13 commissioner of health as due from local  
14 social services districts each month as  
15 their share of payments made pursuant to  
16 section 367-b of the social services law  
17 may be set aside by the state comptroller  
18 in an interest-bearing account with such  
19 interest accruing to the credit of the  
20 locality in order to ensure the orderly  
21 and prompt payment of providers under  
22 section 367-b of the social services law  
23 pursuant to an estimate provided by the  
24 commissioner of health of each local  
25 social services district's share of  
26 payments made pursuant to section 367-b of  
27 the social services law.

28 Funds appropriated herein shall be available  
29 for aid to municipalities, for banking  
30 services contractor costs for central  
31 collections, consistent with approved  
32 contracts, where earnings on account  
33 deposits are insufficient to cover  
34 approved fees and for payments to the  
35 federal government for expenditures made  
36 pursuant to social services law and the  
37 state plan for individual and family grant  
38 program under the disaster relief act of  
39 1974.

40 Such funds are to be available for payment  
41 of aid heretofore accrued or hereafter to  
42 accrue to municipalities. Subject to the  
43 approval of the director of the budget,  
44 such funds shall be available to the  
45 department net of disallowances, refunds,  
46 reimbursements, and credits including, but  
47 not limited to, additional federal funds  
48 resulting from any changes in federal cost  
49 allocation methodologies.

50 Notwithstanding any inconsistent provision  
51 of law, the money hereby appropriated may  
52 be increased or decreased by interchange  
53 with any other appropriation department of  
54 family assistance within the office of  
55 temporary and disability assistance and  
56 office of children and family services  
57 general fund - local assistance account  
58 with the approval of the director of the  
59 budget, who shall file such approval with  
60 the department of audit and control and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 copies thereof with the chairman of the  
2 senate finance committee and the chairman  
3 of the assembly ways and means committee.  
4 Notwithstanding section 153 of the social  
5 services law or any other inconsistent  
6 provision of law, and subject to the  
7 approval of the director of the budget,  
8 reimbursement otherwise payable to social  
9 services districts from this appropriation  
10 shall be reduced by the amount of  
11 \$432,000. Such reduction shall be prorated  
12 among social services districts based on  
13 the federal temporary assistance to needy  
14 families program or its predecessor  
15 program - IV-d caseload in each district,  
16 or by such alternative allocation proce-  
17 dures deemed appropriate by the commis-  
18 sioner, and shall represent state postage  
19 costs incurred on behalf of local  
20 districts for income execution notifica-  
21 tions and fees paid to credit agencies for  
22 obtaining absent parent social security  
23 numbers.

24 Notwithstanding section 153 of the social  
25 services law or any other inconsistent  
26 provision of law, the department shall  
27 reduce reimbursement otherwise payable to  
28 social services districts from this appro-  
29 priation for costs incurred by the depart-  
30 ment on behalf of districts for operation  
31 of a centralized support collection unit,  
32 including the cost of an automated voice  
33 response system and customer service unit.  
34 Such reduction shall be prorated among  
35 districts based on the number of  
36 collections and disbursements processed or  
37 on an alternative methodology deemed  
38 appropriate by the commissioner.

39 Notwithstanding any inconsistent provision  
40 of law to the contrary, pursuant to memo-  
41 randa of understanding and subject to the  
42 approval of the director of the budget, a  
43 portion of the amount appropriated herein  
44 may be available for transfer or suballo-  
45 cation to the department of taxation and  
46 finance and the department of motor vehi-  
47 cles for costs associated with efforts to  
48 increase child support collections pursu-  
49 ant to chapter 81 of the laws of 1995.

50 Notwithstanding section 153 of the social  
51 services law, or any other inconsistent  
52 provision of law, funds appropriated here-  
53 in, subject to the approval of the direc-  
54 tor of the budget, as matched by federal  
55 funds and without local financial partic-  
56 ipation may be made available to the  
57 office for payments to hospitals and other  
58 eligible entities for obtaining voluntary  
59 paternity acknowledgments as permitted by  
60 federal law and regulation. Prior to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 making any such payments or entering into  
 2 any agreements to make such payments, the  
 3 office shall develop procedures for making  
 4 such payments, subject to the approval of  
 5 the director of the budget, including but  
 6 not limited to verification of such pater-  
 7 nity acknowledgments. The office may,  
 8 subject to the approval of the director of  
 9 the budget, enter into an agreement with  
 10 the department of health to make such  
 11 payments on behalf of the office, and may  
 12 suballocate available funding for such  
 13 payments.  
 14 Notwithstanding any inconsistent provision  
 15 of law, funds appropriated herein, subject  
 16 to the approval of the director of the  
 17 budget, may be used without local finan-  
 18 cial participation, to provide the neces-  
 19 sary state share match for federal funding  
 20 received for approved research and demon-  
 21 stration project for improved custodial  
 22 cooperation ..... 30,100,000  
 23 -----  
 24 Program account subtotal ..... 30,100,000  
 25 -----

26 Special Revenue Funds - Federal / State Operations  
 27 Federal Health and Human Services Fund - 265  
 28 Child Support Account

29 For services and expenses related to the  
 30 collection of child support and combined  
 31 child support and spousal arrears incurred  
 32 pursuant to chapter 706 of the laws of  
 33 1996. Of the amount appropriated herein  
 34 \$3,050,000 shall be available for transfer  
 35 or suballocation to the department of  
 36 taxation and finance in accordance with a  
 37 memorandum of understanding, approved by  
 38 the director of the budget, between the  
 39 office and the department of taxation and  
 40 finance ..... 3,100,000  
 41 -----  
 42 Program account subtotal ..... 3,100,000  
 43 -----

44 Special Revenue Funds - Federal / Aid to Localities  
 45 Federal Health and Human Services Fund - 265  
 46 Child Support Account

47 For reimbursement of local administrative  
 48 expenses for child support and establish-  
 49 ment of paternity pursuant to title IV-D  
 50 of the federal social security act and,  
 51 pursuant to chapter 502 of the laws of  
 52 1990, chapter 81 of the laws of 1995, and  
 53 subject to the approval of the director of  
 54 the budget, expenditures for the develop-  
 55 ment and operation of a centralized  
 56 support collection unit.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision  
2 of law, in lieu of payments authorized by  
3 the social services law, or payments of  
4 federal funds otherwise due to the local  
5 social services districts for programs  
6 provided under the federal social security  
7 act or the federal food stamp act, funds  
8 herein appropriated, in amounts certified  
9 by the state commissioner or the state  
10 commissioner of health as due from local  
11 social services districts each month as  
12 their share of payments made pursuant to  
13 section 367-b of the social services law  
14 may be set aside by the state comptroller  
15 in an interest-bearing account with such  
16 interest accruing to the credit of the  
17 locality in order to ensure the orderly  
18 and prompt payment of providers under  
19 section 367-b of the social services law  
20 pursuant to an estimate provided by the  
21 commissioner of health of each local  
22 social services district's share of  
23 payments made pursuant to section 367-b of  
24 the social services law.

25 Funds appropriated herein shall be available  
26 for aid to municipalities, for banking  
27 services contractor costs for central  
28 collections, consistent with approved  
29 contracts, where earnings on account  
30 deposits are insufficient to cover  
31 approved fees and for payments to the  
32 federal government for expenditures made  
33 pursuant to social services law and the  
34 state plan for individual and family grant  
35 program under the disaster relief act of  
36 1974.

37 Such funds are to be available for payment  
38 of aid heretofore accrued or hereafter to  
39 accrue to municipalities. Subject to the  
40 approval of the director of the budget,  
41 such funds shall be available to the  
42 department of family assistance net of  
43 disallowances, refunds, reimbursements,  
44 and credits.

45 Notwithstanding any inconsistent provision  
46 of law, the amount herein appropriated may  
47 be increased or decreased by interchange  
48 with any other appropriation within the  
49 department of family assistance office of  
50 temporary and disability assistance and  
51 office of children and family services  
52 federal fund - local assistance account  
53 with the approval of the director of the  
54 budget, who shall file such approval with  
55 the department of audit and control and  
56 copies thereof with the chairman of the  
57 senate finance committee and the chairman  
58 of the assembly ways and means committee.

59 Notwithstanding any inconsistent provision  
60 of law amounts appropriated herein may be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 used, pursuant to a plan approved by the  
2 director of the budget, for the planning,  
3 development and operation of an automated  
4 system designed to meet the requirements  
5 of the family support act of 1988, the  
6 personal responsibility and work opportu-  
7 nity reconciliation act of 1996 and to  
8 facilitate and improve local districts  
9 operations related to child support  
10 enforcement.

11 Notwithstanding any inconsistent provision  
12 of law, amounts appropriated herein  
13 received pursuant to section 391 of the  
14 federal personal responsibility and work  
15 opportunity reconciliation act of 1996 may  
16 be used without state or local financial  
17 participation to provide grants or enter  
18 into contracts with courts, local public  
19 agencies, or nonprofit private entities  
20 consistent with federal law and require-  
21 ments. Such grants and/or contracts shall  
22 be made based on the results of a compet-  
23 itive procurement.

24 A portion of the funds appropriated herein,  
25 subject to the approval of the director of  
26 the budget, and without local financial  
27 participation, may be used as the federal  
28 match for the child support incentive  
29 revenue account and child support revenue  
30 account for contracts with public or  
31 private organizations for additional  
32 services desgined to strengthen child  
33 support enforcement activities including  
34 but not necessarily limited to services to  
35 non-custodial parents; in-state bank match  
36 services; a paternity media campaign; a  
37 medical support unit; and remediation of  
38 hard-to-collect cases.

39 Funds appropriated herein received for a  
40 federally approved research and demon-  
41 stration project for improved custodial  
42 cooperation may be used by the office for  
43 services and expenses including but not  
44 limited to contractual services. Notwith-  
45 standing any inconsistent provision of  
46 law, these funds shall be available with-  
47 out local financial participation. Up to  
48 \$94,000 of the grant received pursuant to  
49 section 391 of the federal personal  
50 responsibility and work opportunities  
51 reconciliation act of 1996 and 10 percent  
52 of grants received for a demonstration for  
53 improved custodial cooperation as matched  
54 by general fund appropriations, may be  
55 transferred to the state operations  
56 account, subject to the approval of the  
57 director of the budget, for costs associ-  
58 ated with administering those grants.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2000 to	
2	September 30, 2001 .....	42,000,000
3	For the grant period October 1, 2001 to	
4	September 30, 2002 .....	42,000,000
5		-----
6	Program account subtotal .....	84,000,000
7		-----
8	Special Revenue Funds - Other / State Operations	
9	Miscellaneous Special Revenue Fund - 339	
10	Child Support Incentive Revenue Account	
11	For services and expenses related to the	
12	administration of child support enforce-	
13	ment programs.	
14	Personal service .....	3,462,000
15	Nonpersonal service .....	695,000
16	Fringe and indirect .....	1,035,000
17	For services and expenses related to the	
18	collection of child support and combined	
19	child support and spousal arrears incurred	
20	pursuant to chapter 706 of the laws of	
21	1996. Of the amount appropriated herein,	
22	\$800,000 shall be available for transfer	
23	to the department of taxation and finance	
24	in accordance with a memorandum of under-	
25	standing, approved by the director of the	
26	budget, between the office of temporary	
27	and disability assistance and the depart-	
28	ment of taxation and finance .....	825,000
29	Maintenance undistributed	
30	Of the amount appropriated herein, up to	
31	\$4,100,000, as such amount may be matched	
32	with available federal funds and without	
33	local financial participation, may be	
34	used, subject to the approval of the	
35	director of the budget, by the office	
36	either directly or through one or more	
37	contracts with private or public organiza-	
38	tions, for additional services designed to	
39	strengthen child support enforcement	
40	activities including but not necessarily	
41	limited to instate bank match services; a	
42	paternity media campaign; a medical	
43	support unit; and remediation of hard-to-	
44	collect cases. Of the amounts appropri-	
45	ated herein, after sufficient funding is	
46	reserved for all other items delineated	
47	above in this appropriation, the commis-	
48	sioner may provide social services	
49	districts with up to \$16,000,000 of the	
50	child support revenue account, to partial-	
51	ly offset local share costs of the child	
52	support enforcement program if and to the	
53	extent that such offset is not precluded	
54	by federal law or regulations. Funds	
55	remaining after the allocation of such	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	local fiscal relief, up to the total	
2	amount appropriated, may be used, subject	
3	to a plan developed by the commissioner	
4	and approved by the director of budget, to	
5	further expand child support enforcement	
6	initiatives or to offset state share costs	
7	of the family assistance or child support	
8	enforcement programs .....	20,100,000
9		-----
10	Program account subtotal .....	26,117,000
11		-----
12	Special Revenue Funds - Other / Aid to Localities	
13	Miscellaneous Special Revenue Fund - 339	
14	Child Support Revenue Account	
15	Maintenance undistributed	
16	For services and expenses, including	
17	contracts with public and private enti-	
18	ties, related to the administration and	
19	operation of child support enforcement	
20	programs including but not limited to the	
21	cost of providing child support services	
22	to clients who are not receiving services	
23	reimbursed under title IV-D of the social	
24	security act. Subject to the approval of	
25	the director of the budget, funds appro-	
26	propriated herein may be transferred to the	
27	general fund - state purposes account	
28	child support enforcement program for	
29	services and expenses, including but not	
30	limited to the cost of providing child	
31	support services to families who are not	
32	receiving services reimbursed pursuant to	
33	title IV-D of the social security act ....	300,000
34		-----
35	Program account subtotal .....	300,000
36		-----
37	DIVISION OF DISABILITY DETERMINATIONS PROGRAM .....	173,700,000
38		-----
39	Special Revenue Funds - Federal / State Operations	
40	Federal Health and Human Services Fund - 265	
41	For services and expenses related to the	
42	office of disability determinations.	
43	For the grant period October 1, 2000 to	
44	September 30, 2001:	
45	Personal service .....	36,200,000
46	Nonpersonal service .....	34,200,000
47	Fringe benefits .....	11,250,000
48		-----
49	Grant period total .....	81,650,000
50		-----
51	For the grant period October 1, 2001 to	
52	September 30, 2002:	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Personal service .....	36,200,000	
2	Nonpersonal service .....	34,200,000	
3	Fringe benefits .....	11,250,000	
4			-----
5	Grant period total .....	81,650,000	
6			-----
7	Program fund subtotal .....	163,300,000	
8			-----
9	Special Revenue Funds - Other / State Operations		
10	Miscellaneous Special Revenue Fund - 339		
11	Disability Determinations Account		
12	Maintenance undistributed		
13	For services and expenses related to the		
14	operation of a disability determinations		
15	unit, subject to the approval of the		
16	director of the budget, including but not		
17	limited to personal service costs, fringe		
18	benefits and other nonpersonal services		
19	costs .....	4,100,000	
20			-----
21	Program account subtotal .....	4,100,000	
22			-----
23	Special Revenue Funds - Other / State Operations		
24	Miscellaneous Special Revenue Fund - 339		
25	Disability Determination Earned Revenue Account		
26	For administration of office of temporary		
27	and disability assistance programs,		
28	including but not limited to the office of		
29	disability determinations .....	6,300,000	
30			-----
31	Program account subtotal .....	6,300,000	
32			-----
33	EMPLOYMENT SERVICES ADMINISTRATION PROGRAM .....	50,250,000	
34			-----
35	General Fund / Aid to Localities		
36	Local Assistance Account - 001		
37	For state reimbursement of local administra-		
38	tive expenses for public assistance		
39	employment services programs pursuant to		
40	section 153 of the social services law for		
41	employment related services authorized		
42	under title 9-B of article 5 of the social		
43	services law, as amended by chapter 436 of		
44	the laws of 1997 enacting comprehensive		
45	federal welfare reform, including but not		
46	necessarily limited to, job development		
47	and job placement services and case		
48	management of public assistance recipients		
49	assigned to employment services. The		
50	amounts appropriated herein shall be		
51	available for reimbursement of local		
52	district claims only to the extent that		
53	such claims are submitted within 24 months		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 of the last day of the state fiscal year  
2 in which the expenditures were incurred,  
3 unless waived for good cause by the com-  
4 missioner subject to the approval of the  
5 director of the budget.

6 Notwithstanding any inconsistent provision  
7 of law, in lieu of payments authorized by  
8 the social services law, or payments of  
9 federal funds otherwise due to the local  
10 social services districts for programs  
11 provided under the federal social security  
12 act or the federal food stamp act, funds  
13 herein appropriated, in amounts certified  
14 by the state commissioner or the state  
15 commissioner of health as due from local  
16 social services districts each month as  
17 their share of payments made pursuant to  
18 section 367-b of the social services law  
19 may be set aside by the state comptroller  
20 in an interest-bearing account with such  
21 interest accruing to the credit of the  
22 locality in order to ensure the orderly  
23 and prompt payment of providers under  
24 section 367-b of the social services law  
25 pursuant to an estimate provided by the  
26 commissioner of health of each local  
27 social services district's share of  
28 payments made pursuant to section 367-b of  
29 the social services law.

30 Funds appropriated herein shall be available  
31 for aid to municipalities and for payments  
32 to the federal government for expenditures  
33 made pursuant to the social services law  
34 and the state plan for individual and  
35 family grant program under the disaster  
36 relief act of 1974.

37 Such funds are to be available for payment  
38 of aid heretofore accrued or hereafter to  
39 accrue to municipalities. Subject to the  
40 approval of the director of the budget,  
41 such funds shall be available to the  
42 department of family assistance office of  
43 temporary and disability assistance, net  
44 of disallowances, refunds, reimbursements,  
45 and credits.

46 Notwithstanding any inconsistent provision  
47 of law, the amount herein appropriated may  
48 be increased or decreased by interchange  
49 with any other appropriation within the  
50 department of family assistance office of  
51 temporary and disability assistance and  
52 office of children and family services  
53 general fund - local assistance account  
54 with the approval of the director of the  
55 budget, who shall file such approval with  
56 the department of audit and control and  
57 copies thereof with the chairman of the  
58 senate finance committee and the chairman  
59 of the assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Funds appropriated herein shall be used  
2 pursuant to local plans approved by the  
3 department of labor and the director of  
4 the budget, to reimburse 50 percent of the  
5 non-federal share of social services  
6 district expenditures for employment  
7 administration, provided that the amount  
8 appropriated herein, as may be adjusted  
9 for interchange shall constitute total  
10 state reimbursement for all local adminis-  
11 tration programs in state fiscal year  
12 2001-02.

13 Funds appropriated herein, subject to the  
14 approval of the director of the budget and  
15 in accordance with a memorandum of under-  
16 standing between the office of temporary  
17 and disability assistance and the depart-  
18 ment of labor consistent with federal law,  
19 regulations or waivers, may be suballo-  
20 cated to the department of labor for  
21 services and expenses related to employ-  
22 ment services for public assistance recip-  
23 ients.

24 Local district claims for state reimburse-  
25 ment for employment services adminis-  
26 tration which exceed state reimbursement  
27 for such expenditures in state fiscal year  
28 2000-01 shall be reimbursed only if the  
29 approved claims in state share for food  
30 stamp, public assistance, and medical  
31 assistance administration for state fiscal  
32 year 2001-02 are at least equal to such  
33 approved claims for state fiscal year  
34 2000-01 as such approved claims are pro-  
35 portionately adjusted, in accordance with  
36 a methodology developed by the commis-  
37 sioner and approved by the director of the  
38 budget, for the change in caseload in food  
39 stamp, public assistance, and medical as-  
40 sistance administration program from state  
41 fiscal year 2000-01 to 2001-02; provided,  
42 however, that such restrictions on reim-  
43 bursement may be waived by the commis-  
44 sioner subject to the approval of the di-  
45 rector of budget upon application by a  
46 local district demonstrating that such  
47 variance from the requirement set forth  
48 above is the result of increased efficien-  
49 cies in local operations.

50 Funds appropriated herein shall not be used  
51 to reimburse public organizations or agen-  
52 cies for the cost of direct supervision,  
53 including but not limited to training  
54 components provided by personnel or con-  
55 tractors other than the direct worksite  
56 supervisor or materials and equipment used  
57 to support a workfare placement.

58 Pursuant to a plan approved by the United  
59 States department of agriculture for  
60 recipient employment services and training

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 that are federally reimbursable at a rate  
2 of less than 100 percent under the federal  
3 food and security act of 1985, and  
4 notwithstanding section 153 of the social  
5 services law or any other inconsistent  
6 provision of law, funds appropriated here-  
7 in may be used by the office or the  
8 department of labor, subject to the  
9 approval of the director of the budget, to  
10 reimburse 50 percent of approved expendi-  
11 tures made by local social services  
12 districts after first deducting any feder-  
13 al funds properly received or to be  
14 received on account thereof, for employ-  
15 ment and training and training-related  
16 services including but not limited to  
17 services for safety net recipients, home-  
18 less individuals, and other able bodied  
19 adults without dependents who are also in  
20 receipt of food stamps and participating  
21 in a food stamp work program.

22 Subject to approval of the director of the  
23 budget, up to \$1,850,000, as matched by  
24 federal and local funds, may be made  
25 available to the office, or transferred or  
26 suballocated to the department of labor,  
27 or social services districts to support  
28 expenses related to job placement and  
29 retention initiatives, including the  
30 payment of liabilities incurred prior to  
31 April 1, 2001. In the event that such  
32 contracts are held by the office, or the  
33 department of labor, to effectuate a local  
34 share in such contracts, the commissioner,  
35 or commissioner of labor, shall reduce  
36 reimbursement otherwise payable to social  
37 services districts from this appropriation  
38 by one-half of the non-federal share of  
39 such contracts in accordance with a meth-  
40 odology deemed appropriate by the office,  
41 or the department of labor, as approved by  
42 the director of the budget.

43 Of the amounts appropriated herein, up to  
44 \$1,400,000 shall be available for transfer  
45 or suballocation to the department of  
46 labor to support expenses related to human  
47 immunodeficiency virus specific welfare-  
48 to-work demonstration programs, including  
49 the payment of liabilities incurred prior  
50 to April 1, 2001. Components of each such  
51 demonstration program shall include but  
52 not be limited to on-the-job training and  
53 employment. Each such demonstration  
54 program shall guarantee that individuals  
55 completing the program obtain full-time  
56 employment with health insurance coverage.  
57 The department of labor in conjunction  
58 with the AIDS institute of the department

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	of health shall select the organizations		
2	to operate such demonstration programs		
3	through a competitive bid process .....	50,250,000	
4		-----	
5	Program account subtotal .....	50,250,000	
6		-----	
7	EXECUTIVE DIRECTION PROGRAM .....		1,802,000
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Notwithstanding section 51 of the state		
12	finance law and any other provision of law		
13	to the contrary, the director of the budg-		
14	et may, upon the advice of the commission-		
15	er of temporary and disability assistance,		
16	authorize the transfer or interchange of		
17	moneys appropriated herein with any other		
18	state operations - general fund appropra-		
19	tion within the office of temporary and		
20	disability assistance except where trans-		
21	fer or interchange of appropriations is		
22	prohibited or otherwise restricted by this		
23	chapter.		
24	Personal service .....	1,468,000	
25	Nonpersonal service .....	334,000	
26		-----	
27	FOOD ASSISTANCE PROGRAM .....		8,200,000
28			-----
29	General Fund / Aid to Localities		
30	Local Assistance Account - 001		
31	For services and expenses of a food assis-		
32	tance program, including payment to the		
33	United States department of agriculture		
34	for the cost of food stamp coupons pur-		
35	chased pursuant to the food stamp act of		
36	1977 as amended by public law 105-18, in		
37	accordance with regulations of the office		
38	of temporary and disability assistance,		
39	subdivision 10 of section 95 of the social		
40	services law, and the provisions of this		
41	appropriation. Social services district		
42	use of funding appropriated herein for the		
43	food assistance program is optional. Dis-		
44	tricts opting to participate shall provide		
45	written notification to the office which		
46	shall include, but not necessarily be lim-		
47	ited to, a statement whereby the district		
48	agrees to operate a food assistance pro-		
49	gram in accordance with federal and state		
50	statutory, regulatory and policy require-		
51	ments.		
52	To be eligible to receive benefits in the		
53	food assistance program operated through		

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 funds appropriated herein, a person must:  
2 (i) be otherwise fully eligible to receive  
3 federal food stamp benefits except for the  
4 provisions of section 402 of the personal  
5 responsibility and work opportunity recon-  
6 ciliation act of 1996, as amended; (ii) on  
7 August 22, 1996, have been living in the  
8 United States and residing in the same so-  
9 cial services district in which the appli-  
10 cation for the food assistance program is  
11 being made; (iii) be 60 years of age or  
12 older; (iv) be not 65 or older on August  
13 22, 1996; (v) not have been absent from  
14 the United States for more than 90 days  
15 within the 12 month period immediately  
16 preceding the date of application for the  
17 food assistance program, and (vi) have  
18 applied to the United States department of  
19 justice, immigration and naturalization  
20 services for United States citizenship. If  
21 the applicant for the food assistance  
22 program is eligible to apply for United  
23 States citizenship, such application shall  
24 be made no later than 30 days from the  
25 date of application for the food  
26 assistance program. If the applicant for  
27 the food assistance program is not  
28 eligible to apply for United States  
29 citizenship on the date of application for  
30 the food assistance program, such applica-  
31 tion for citizenship must be made no later  
32 than 30 days after the person becomes eli-  
33 gible to apply for United States citizen-  
34 ship in accordance with the requirements  
35 of the United States immigration and na-  
36 turalization services.

37 Through funds appropriated herein, social  
38 services districts shall receive reim-  
39 bursement equal to 50 percent of the non-  
40 federal share of the necessary costs of  
41 operating the food assistance program, in-  
42 cluding the cost of purchasing the food  
43 stamps and any other payments to the  
44 federal government required for partici-  
45 pating in the program. To the extent that  
46 the office of temporary and disability as-  
47 sistance makes expenditures to operate the  
48 food assistance program on behalf of a  
49 social services district, the participat-  
50 ing social services district shall reim-  
51 burse the office for 50 percent of the  
52 non-federal share of such costs and the  
53 office is hereby authorized to adjust  
54 reimbursement to participating social ser-  
55 vices districts through the temporary as-  
56 sistance general fund local assistance  
57 account as necessary to ensure recovery of  
58 such local share.

59 Any provision of federal or state law or  
60 regulations imposing a sanction, fine,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 disqualification or other penalty, includ-  
2 ing criminal penalties, for any violation  
3 of such law or regulation with respect to  
4 the food stamp program shall apply to the  
5 food assistance program operated through  
6 funds appropriated herein.

7 The office of temporary and disability as-  
8 sistance is authorized to submit a plan to  
9 the federal government in accordance with  
10 federal law to secure federal approval to  
11 operate the food assistance program in  
12 accordance with that law and using funds  
13 appropriated herein. Such plan shall de-  
14 scribe the conditions and procedures under  
15 which the benefits will be issued includ-  
16 ing eligibility standards, benefit levels,  
17 and the methodology the office will use to  
18 determine the payments due to the federal  
19 government. The food assistance program  
20 supported by funds appropriated herein  
21 shall be effective only when and for so  
22 long as federal approval has been ob-  
23 tained.

24 The office of temporary and disability as-  
25 sistance is authorized to use funds herein  
26 appropriated to purchase food stamps from  
27 the federal government for use in the food  
28 assistance program and to make such other  
29 expenditures as are necessary to operate  
30 the program. The office of temporary and  
31 disability assistance may operate the food  
32 assistance program using food stamp cou-  
33 pons or other access devices including an  
34 electronic benefit transfer card, personal  
35 identification number or debit card to the  
36 extent that such means of benefit issuance  
37 is being used by participants in the fed-  
38 eral food stamp program in New York state.

39 Funds appropriated herein shall be used to  
40 operate the food assistance program such  
41 that, at the time of application for the  
42 food assistance benefits, an applicant  
43 shall, as a condition of receiving such  
44 assistance, present proof of identity to  
45 the social services official as the office  
46 of temporary and disability assistance may  
47 require by regulation and the applicant  
48 shall provide such proof thereafter when-  
49 ever required by such official. Recipients  
50 of food assistance benefits, supported  
51 through funds appropriated herein, shall  
52 comply with the requirements of an auto-  
53 mated fraud prevention system as estab-  
54 lished for recipients of public assistance  
55 and care in accordance with the provisions  
56 of this chapter, including establishment  
57 of personally unique identification fac-  
58 tors to prevent fraud and multiple enroll-  
59 ments. In accordance with provisions of  
60 this appropriation, the social services

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 district shall be responsible for 50 per-  
 2 cent of the non-federal share of the costs  
 3 of establishing and operating such system  
 4 for recipients of the food assistance pro-  
 5 gram. Funds appropriated herein for the  
 6 food assistance program may be used to  
 7 maintain the confidentiality of personally  
 8 identifying information about applicants  
 9 for and recipients of such program ob-  
 10 tained through the establishment or opera-  
 11 tion of the system by the office, social  
 12 services districts or by a contractor in  
 13 accordance with section 136 of the social  
 14 services law and the regulations of the  
 15 office.

16 Notwithstanding any inconsistent provision  
 17 of law, a social services district operat-  
 18 ing a food assistance program supported  
 19 through funds appropriated herein, shall,  
 20 in the event the federal government as-  
 21 sesses a penalty, sanction, or fine be-  
 22 cause of the district's incorrect issuance  
 23 of food stamp benefits in cases where the  
 24 household consists of both federally par-  
 25 ticipating food stamp program recipients  
 26 and recipients under the food assistance  
 27 program, be responsible for 100 percent of  
 28 the penalty, sanction, or fine assessed by  
 29 the federal government. The commissioner  
 30 of the office of temporary and disability  
 31 assistance is authorized to use funds ap-  
 32 propriated herein to file regulations on  
 33 an emergency basis that are deemed by the  
 34 commissioner to be necessary to implement  
 35 the food assistance program.

36 Notwithstanding any inconsistent provision  
 37 of law, the amount herein appropriated may  
 38 be increased or decreased by interchange  
 39 with any other appropriation within the  
 40 department of family assistance office of  
 41 temporary and disability assistance and  
 42 office of children and family services  
 43 general fund - local assistance account  
 44 with the approval of the director of the  
 45 budget, who shall file such approval with  
 46 the department of audit and control and  
 47 copies thereof with the chairman of the  
 48 senate finance committee and the chairman  
 49 of the assembly ways and means committee..

4,100,000

51 Program account subtotal .....

4,100,000

53 Special Revenue Fund - Other / Aid to Localities  
 54 Miscellaneous Special Revenue Fund - 339  
 55 Food Assistance Program Account

56 For the local share of payments made to the  
 57 United States department of agriculture  
 58 (USDA) for the cost of food stamp coupons



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	purchased pursuant to the federal food	
2	stamp act of 1977 as amended by public law	
3	105-18, provisions of the welfare reform	
4	act of 1997 establishing subdivision 10 of	
5	section 95 of the social services law and	
6	of this chapter authorizing the food	
7	assistance program. Notwithstanding any	
8	provision of law to the contrary, this	
9	appropriation shall only be used to reduce	
10	the state share of food stamp coupons,	
11	including administrative fees, purchased	
12	from the United States department of agri-	
13	culture that are made available to elderly	
14	persons .....	4,100,000
15		-----
16	Program account subtotal .....	4,100,000
17		-----
18	FOOD STAMP ADMINISTRATION PROGRAM .....	348,441,000
19		-----

20 General Fund / Aid to Localities  
21 Local Assistance Account - 001

22 For state reimbursement to local social  
23 services districts for administrative  
24 expenditures associated with the food  
25 stamp program.  
26 Notwithstanding any inconsistent provision  
27 of law, in lieu of payments authorized by  
28 the social services law, or payments of  
29 federal funds otherwise due to the local  
30 social services districts for programs  
31 provided under the federal social security  
32 act or the federal food stamp act, funds  
33 herein appropriated, in amounts certified  
34 by the state commissioner or the state  
35 commissioner of health as due from local  
36 social services districts each month as  
37 their share of payments made pursuant to  
38 section 367-b of the social services law  
39 may be set aside by the state comptroller  
40 in an interest-bearing account with such  
41 interest accruing to the credit of the  
42 locality in order to ensure the orderly  
43 and prompt payment of providers under  
44 section 367-b of the social services law  
45 pursuant to an estimate provided by the  
46 commissioner of health of each local  
47 social services district's share of  
48 payments made pursuant to section 367-b of  
49 the social services law.  
50 Funds appropriated herein shall be available  
51 for aid to municipalities and for payments  
52 to the federal government for expenditures  
53 made pursuant to the social services law  
54 and the state plan for individual and  
55 family grant program under the disaster  
56 relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Such funds are to be available for payment  
2 of aid heretofore accrued or hereafter to  
3 accrue to municipalities. Subject to the  
4 approval of the director of the budget,  
5 such funds shall be available to the  
6 department of family assistance, office of  
7 temporary and disability assistance net of  
8 disallowances, refunds, reimbursements,  
9 and credits including, but not limited to,  
10 additional federal funds resulting from  
11 any changes in federal cost allocation  
12 methodologies.

13 Notwithstanding any inconsistent provision  
14 of law, the amount herein appropriated may  
15 be increased or decreased by interchange  
16 with any other appropriation within the  
17 department of family assistance office of  
18 temporary and disability assistance and  
19 office of children and family services  
20 general fund - local assistance account  
21 with the approval of the director of the  
22 budget, who shall file such approval with  
23 the department of audit and control and  
24 copies thereof with the chairman of the  
25 senate finance committee and the chairman  
26 of the assembly ways and means committee.

27 Notwithstanding sections 153, 368-a and  
28 subdivision 6 of section 95 of the social  
29 services law funds appropriated herein may  
30 not be used to reimburse aggregate local  
31 administrative costs for the determination  
32 of recipient and applicant eligibility and  
33 benefit payments for the temporary and  
34 disability assistance programs or prede-  
35 cessor programs, medical assistance, and  
36 food stamp programs to the extent that  
37 such local administrative costs exceed  
38 aggregate statewide reimbursement for such  
39 purposes in the 2000-01 state fiscal year.  
40 The amount herein appropriated for reim-  
41 bursement of local administration shall be  
42 distributed in a similar fashion to reim-  
43 bursement for the 2000-01 state fiscal  
44 year. The reimbursement limitations gov-  
45 erning funds appropriated herein shall be  
46 applied using definitions in the office of  
47 temporary and disability assistance ap-  
48 proved cost allocation plan in effect in  
49 April 1, 2000, notwithstanding any changes  
50 that may be approved or implemented in  
51 reimbursement definitions or cost alloca-  
52 tion procedures for purposes of claiming  
53 federal reimbursement for state fiscal  
54 year 2001-02.

55 Amounts appropriated herein may be available  
56 for transfer or suballocation to the  
57 department of health for medicaid adminis-  
58 tration provided that such transfer does  
59 not support expenditures in excess of  
60 limitations set forth herein.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 The amounts appropriated herein are avail-  
2 able, subject to approval of the director  
3 of the budget, for expenditures associated  
4 with the operation of an upstate electronic  
5 benefits issuance and control system  
6 (EBICS) or operation of a statewide elec-  
7 tronic benefit transfer (EBT) system  
8 including the design, development, imple-  
9 mentation and operation of a non-cash  
10 component consistent with the safety net  
11 provisions of chapter 436 of the laws of  
12 1997 enacting comprehensive welfare  
13 reform. Approved costs may include, but  
14 not be limited to, personal service, post-  
15 age, other nonpersonal service costs, and  
16 contractor costs paid directly by the  
17 office. Notwithstanding any inconsistent  
18 provision of law, reimbursement otherwise  
19 payable to social services districts from  
20 this appropriation shall be reduced in  
21 amounts sufficient to recover a local  
22 share for the cost of the electronic bene-  
23 fit issuance and control system (EBICS)  
24 and/or for the cost of the electronic  
25 benefit issuance (EBT) system or any  
26 successor system. Such local share shall  
27 be calculated as though such cost were  
28 expenditures for administration of  
29 programs of public assistance and care.

30 In allocating funds herein appropriated to  
31 social services districts, the department  
32 shall reduce such allocations or, subject  
33 to the approval of the director of the  
34 budget, reduce aid otherwise payable to  
35 such districts from this appropriation by  
36 the estimated state share of expenditures  
37 associated with food stamp and/or public  
38 assistance benefit issuance that were  
39 formerly paid directly by such districts  
40 but are no longer incurred or no longer  
41 will be incurred because of state  
42 contracts for operation of the electronic  
43 benefit transfer process.

44 In allocating funds appropriated herein to  
45 social services districts, the commission-  
46 er shall calculate such estimated state  
47 share of expenditures in accordance with a  
48 methodology developed by the office and  
49 approved by the director of the budget.

50 Funds appropriated herein may be used with-  
51 out regard to the limitations set forth  
52 above pursuant to local plans approved by  
53 the office and the director of the budget,  
54 for additional direct costs of revenue  
55 maximization, cost containment activities  
56 which result in state fiscal savings,  
57 employment and training services, Native  
58 American services, activities related to  
59 implementing managed care programs,  
60 corrective action efforts necessary to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 reduce public assistance error rates,  
2 fraud and abuse detection and case manage-  
3 ment services provided under title 4-B of  
4 article 6 of the social services law,  
5 approved costs associated with section  
6 349-a of the social services law provided  
7 that social services districts are able to  
8 demonstrate that such costs relate solely  
9 to local expenditures associated with  
10 these activities, do not include any  
11 retroactive or prospective costs related  
12 to benefit issuance and control other than  
13 those sub-componenets of the benefit  
14 issuance and control process that may be  
15 specifically designated by the commis-  
16 sioner and the director of the budget as  
17 necessary for additional state cost con-  
18 tainment and would not otherwise have been  
19 incurred by the social services district,  
20 and provided further that funds appro-  
21 priated herein shall not be used to re-  
22 imburse costs under any part of such local  
23 plans which has not been satisfactorily  
24 documented by the social services dis-  
25 trict, as deemed appropriate by the com-  
26 missioner, by the last day of the second  
27 state fiscal year after the state fiscal  
28 year to which the plan is to apply. The  
29 amount appropriated herein, as may be  
30 adjusted for interchange shall constitute  
31 total state reimbursement for all local  
32 administration programs in state fiscal  
33 year 2001-02.

34 Amounts appropriated herein, subject to the  
35 approval of the commissioner and the  
36 director of the budget, shall be available  
37 for 50 percent reimbursement, without  
38 regard to the cap on administrative  
39 expenditures created in a prior portion of  
40 this chapter, for additional administra-  
41 tive costs of the food assistance program  
42 established pursuant to chapter 436 of the  
43 laws of 1997 enacting comprehensive  
44 welfare reform. Such funds may only be  
45 used to reimburse 50 percent of increased  
46 administrative costs beyond those incurred  
47 if persons receiving benefits through the  
48 food assistance program had remained  
49 eligible for federal food stamp benefits.

50 Notwithstanding section 153 of the social  
51 services law or any inconsistent provision  
52 of law, reimbursement otherwise payable to  
53 social services districts from this appro-  
54 priation shall be reduced in amounts  
55 sufficient to fully recover the non-feder-  
56 al share of any costs related to a common  
57 benefit identification card system includ-  
58 ing costs related to an employment related  
59 attendance and tracking system (CBICS).  
60 Such costs shall be allocated proportion-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ately among social services districts  
2 based on the number of cards issued on  
3 behalf of each district and use of the  
4 attendance tracking system or by such  
5 alternative cost allocation procedure  
6 deemed appropriate by the commissioner and  
7 approved by the director of the budget.  
8 Notwithstanding any inconsistent provision  
9 of law, the commissioner may certify to  
10 the state comptroller estimates of the  
11 amounts due from each social services  
12 district for such local financial partic-  
13 ipation and may deduct such estimated  
14 amounts from reimbursement authorized by  
15 section 153 of the social services law.  
16 Notwithstanding any inconsistent provision  
17 of law, in the event the federal govern-  
18 ment reduces or suspends its financial  
19 participation or permits repayment or  
20 reinvestment for any period beginning  
21 after September 30, 1980, for incorrect  
22 issuance of food stamps or any other fail-  
23 ure to comply with requirements for  
24 program operations under the food stamp  
25 program state administrative reimbursement  
26 otherwise payable to social services  
27 districts under this appropriation shall  
28 be reduced in an amount equal to 100  
29 percent of such federal reduction unless  
30 the commissioner, subject to the approval  
31 of the director of the budget, determines  
32 that such reduction in federal reimburse-  
33 ment is equally attributable to actions of  
34 the state and of social services districts  
35 in which case state reimbursement other-  
36 wise payable to social services districts  
37 shall be reduced by an amount equal to 50  
38 percent of such federal reduction. Such  
39 reduction in reimbursement will be allo-  
40 cated among local districts to the degree  
41 possible based on fault. If the commis-  
42 sioner determines that such allocation  
43 based on fault is not possible, the office  
44 will reduce reimbursement otherwise paya-  
45 ble to social services districts under  
46 this appropriation proportionally among  
47 social services districts based on the  
48 federal food stamp benefit costs author-  
49 ized by each district for the period  
50 covered by each reduction in federal  
51 participation ..... 123,441,000  
52 -----  
53 Program account subtotal ..... 123,441,000  
54 -----

55 Special Revenue Funds - Federal / Aid to Localities  
56 Federal USDA-Food and Nutrition Services Fund - 261  
57 Federal Food and Nutrition Services Account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For reimbursement to social services  
2 districts for administrative expenditures  
3 associated with the food stamp program,  
4 and for reimbursement to the United States  
5 department of agriculture for food stamp  
6 recoveries.

7 Notwithstanding any inconsistent provision  
8 of law, in lieu of payments authorized by  
9 the social services law, or payments of  
10 federal funds otherwise due to the local  
11 social services districts for programs  
12 provided under the federal social security  
13 act or the federal food stamp act, funds  
14 herein appropriated, in amounts certified  
15 by the state commissioner or the state  
16 commissioner of health as due from local  
17 social services districts each month as  
18 their share of payments made pursuant to  
19 section 367-b of the social services law  
20 may be set aside by the state comptroller  
21 in an interest-bearing account with such  
22 interest accruing to the credit of the  
23 locality in order to ensure the orderly  
24 and prompt payment of providers under  
25 section 367-b of the social services law  
26 pursuant to an estimate provided by the  
27 commissioner of health of each local  
28 social services district's share of  
29 payments made pursuant to section 367-b of  
30 the social services law.

31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to the social services law  
35 and the state plan for individual and  
36 family grant program under the disaster  
37 relief act of 1974.

38 Such funds are to be available for payment  
39 of aid heretofore accrued or hereafter to  
40 accrue to municipalities. Subject to the  
41 approval of the director of the budget,  
42 such funds shall be available to the  
43 office net of disallowances, refunds,  
44 reimbursements, and credits including but  
45 not limited to additional federal funds  
46 resulting from any changes in federal cost  
47 allocation methodologies.

48 Notwithstanding any inconsistent provision  
49 of law, the amount herein appropriated may  
50 be increased or decreased by interchange  
51 with any other appropriation within the  
52 department of family assistance office of  
53 temporary and disability assistance and  
54 office of children and family services  
55 federal fund - local assistance account  
56 with the approval of the director of the  
57 budget, who shall file such approval with  
58 the department of audit and control and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 copies thereof with the chairman of the  
2 senate finance committee and the chairman  
3 of the assembly ways and means committee.  
4 Notwithstanding any inconsistent provision  
5 of law, funds appropriated herein for  
6 reimbursement of food stamp employment and  
7 training expenditures that are federally  
8 reimbursable at a rate of 100 percent  
9 under the federal food and security act of  
10 1985 shall be made available to social  
11 services districts in accordance with an  
12 allocation plan developed by the commis-  
13 sioner of the labor department and  
14 approved by the director of the budget.

15 Funds appropriated herein, subject to the  
16 approval of the director of the budget and  
17 in accordance with a memorandum of under-  
18 standing between the office of temporary  
19 and disability assistance and the depart-  
20 ment of labor consistent with federal law,  
21 regulations or waivers, may be suballo-  
22 cated to the department of labor for  
23 services and expenses related to employ-  
24 ment services for eligible public assist-  
25 ance and food stamp recipients.

26 Of the amount appropriated herein, up to  
27 \$1,300,000 is available for transfer to  
28 the department of health for grants to  
29 community based organizations in accord-  
30 ance with chapter 820 of the laws of 1987.

31	For the grant period October 1, 2000 to	
32	September 30, 2001 .....	109,500,000
33	For the grant period October 1, 2001 to	
34	September 30, 2002 .....	109,500,000
35		-----
36	Program account subtotal .....	219,000,000
37		-----

38 Special Revenue Funds - Other / Aid to Localities  
39 Miscellaneous Special Revenue Fund - 339  
40 Electronic Benefit Transfer and Common Benefit Identifi-  
41 cation Card Account

42 For services and expenses related to a  
43 statewide electronic benefit transfer  
44 system and/or production of a common bene-  
45 fit identification card and/or an employ-  
46 ment tracking system, including but not  
47 limited to postage, other nonpersonal  
48 services costs, and contractor costs paid  
49 by the office for developing, implementing  
50 and operating an electronic benefit trans-  
51 fer system including any costs for a  
52 common benefit identification card  
53 provided, however, that an amount equal to  
54 the additional costs of common benefit  
55 identification cards for such a system,  
56 subject to the approval of the director of  
57 the budget, may be transferred to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	general fund - state purposes account in	
2	the systems support and information	
3	services program .....	5,000,000
4		-----
5	Program account subtotal .....	5,000,000
6		-----
7	Special Revenue Fund - Other / Aid to Localities	
8	Miscellaneous Special Revenue Fund - 339	
9	Food Stamp Reinvestment Account	
10	For services and expenses related to a	
11	federally approved food stamp reinvestment	
12	plan designed to reduce incorrect issuance	
13	of federal food stamp benefits including	
14	but not limited to contract costs and	
15	other nonpersonal service costs .....	1,000,000
16		-----
17	Program account subtotal .....	1,000,000
18		-----
19	LEGAL AFFAIRS PROGRAM .....	12,811,000
20		-----
21	General Fund / State Operations	
22	State Purposes Account - 003	
23	Notwithstanding section 51 of the state	
24	finance law and any other provision of law	
25	to the contrary, the director of the budget	
26	may, upon the advice of the commissioner	
27	of temporary and disability assistance,	
28	authorize the transfer or interchange of	
29	moneys appropriated herein with any other	
30	state operations - general fund appropriation	
31	within the office of temporary and	
32	disability assistance except where transfer	
33	or interchange of appropriations is	
34	prohibited or otherwise restricted by this	
35	chapter.	
36	Personal service .....	9,882,000
37	Nonpersonal service .....	2,929,000
38		-----
39	TRANSITIONAL SUPPORTS AND POLICY PROGRAM .....	191,271,000
40		-----
41	General Fund / State Operations	
42	State Purposes Account - 003	
43	Notwithstanding section 51 of the state	
44	finance law and any other provision of law	
45	to the contrary, the director of the budget	
46	may, upon the advice of the commissioner	
47	of temporary and disability assistance,	
48	the commissioner of children and family	
49	services, and the commissioner of labor,	
50	transfer or suballocate any of the amounts	
51	appropriated herein, or made available	



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 herein through interchange with any other  
2 state operations - general fund appropra-  
3 tion within the office of temporary and  
4 disability assistance, to the office of  
5 children and family services for adminis-  
6 tration of child welfare programs or to  
7 the department of labor for development  
8 and implementation of an integrated work-  
9 force development program to reduce the  
10 incidence of welfare dependency. Notwith-  
11 standing section 51 of the state finance  
12 law and any other provision of law to the  
13 contrary, the director of the budget may,  
14 upon the advice of the commissioner of  
15 temporary and disability assistance,  
16 authorize the transfer or interchange of  
17 moneys appropriated herein with any other  
18 state operations - general fund appropra-  
19 tion within the office of temporary and  
20 disability assistance except where trans-  
21 fer or interchange of appropriations is  
22 prohibited or otherwise restricted by this  
23 chapter.

24 Personal service .....	1,449,000
25 Nonpersonal service .....	302,000
26	-----
27 Program account subtotal .....	1,751,000
28	-----

29 General Fund / Aid to Localities  
30 Local Assistance Account - 001

31 Funds appropriated herein shall be available  
32 for aid to municipalities and for payments  
33 to the federal government for expenditures  
34 made pursuant to social services law and  
35 the state plan for individual and family  
36 grant program under the disaster relief  
37 act of 1974.

38 The amounts appropriated herein shall be  
39 available for reimbursement of local  
40 district claims only to the extent that  
41 such claims are submitted within 24 months  
42 of the last day of the state fiscal year  
43 in which the expenditures were incurred,  
44 unless waived for good cause by the com-  
45 missioner subject to the approval of the  
46 director of the budget.

47 Notwithstanding any inconsistent provision  
48 of law, in lieu of payments authorized by  
49 the social services law, or payments of  
50 federal funds otherwise due to the local  
51 social services districts for programs  
52 provided under the federal social security  
53 act or the federal food stamp act, funds  
54 herein appropriated, in amounts certified  
55 by the state commissioner or the state  
56 commissioner of health as due from local  
57 social services districts each month as

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 their share of payments made pursuant to  
2 section 367-b of the social services law  
3 may be set aside by the state comptroller  
4 in an interest-bearing account with such  
5 interest accruing to the credit of the  
6 locality in order to ensure the orderly  
7 and prompt payment of providers under  
8 section 367-b of the social services law  
9 pursuant to an estimate provided by the  
10 commissioner of health of each local  
11 services district's share of payments made  
12 pursuant to section 367-b of the social  
13 services law.

14 Such funds are to be available for payment  
15 of aid heretofore accrued or hereafter to  
16 accrue to municipalities. Subject to the  
17 approval of the director of the budget,  
18 such funds shall be available to the  
19 office of the temporary and disability  
20 assistance program, net of disallowances,  
21 refunds, reimbursements, and credits  
22 including, but not limited to, additional  
23 federal funds resulting from any changes  
24 in federal cost allocation methodologies.

25 Notwithstanding any inconsistent provision  
26 of law, the amount herein appropriated may  
27 be increased or decreased by interchange  
28 with any other appropriation within the  
29 department of family assistance office of  
30 temporary and disability assistance and  
31 office of children and family services  
32 general fund - local assistance account  
33 with the approval of the director of the  
34 budget, who shall file such approval with  
35 the department of audit and control and  
36 copies thereof with the chairman of the  
37 senate finance committee and the chairman  
38 of the assembly ways and means committee.

39 Of the amount appropriated herein, pursuant  
40 to title 2 of article 2-A of the social  
41 services law, \$11,500,000 shall be made  
42 available for 50 percent reimbursement of  
43 expenditures made by a social services  
44 district or a not-for-profit corporation  
45 for supportive service subsidies for  
46 single room occupancy housing for homeless  
47 individuals. Pursuant to section 45-f of  
48 the social services law, up to \$250,000 of  
49 the \$11,500,000 may, subject to the  
50 approval of the director of the budget, be  
51 transferred to the general fund - state  
52 purposes account for administration of this  
53 program. Subject to a plan approved by the  
54 director of the budget, up to \$250,000 of  
55 the funds appropriated herein, may be used  
56 by the office of temporary and disability  
57 assistance through contract, for technical  
58 assistance to organizations operating or  
59 supervising the operation of a single room  
60 occupancy program.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Of the amount appropriated herein, subject  
2 to the approval of the director of the  
3 budget, up to \$5,250,000 shall be used to  
4 reimburse 75 percent of the approved costs  
5 for homeless intervention program activ-  
6 ities pursuant to title 4 of article 2-A  
7 of the social services law. Notwithstand-  
8 ing any other inconsistent provision of  
9 law, social services districts or contrac-  
10 tors, as a condition of receiving such  
11 funds herein appropriated, shall provide  
12 25 percent cash or in-kind share. Up to  
13 \$250,000 of the \$5,250,000 may, subject to  
14 the approval of the director of the budg-  
15 et, be transferred to the general fund  
16 state purposes account to support the  
17 administrative costs of the office of  
18 shelter and supported housing. Funding  
19 provided for herein shall not supplant  
20 existing federal, state or local funding.  
21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, funds appropriated here-  
24 in shall be used to reimburse local  
25 district adult shelter expenditures such  
26 that the total amount reimbursed by the  
27 state in 2001-02, as determined or  
28 adjusted by the state office of temporary  
29 and disability assistance and approved by  
30 the director of the budget, does not  
31 exceed \$82,263,000 for New York city, or  
32 the total amount reimbursed for comparable  
33 expenditures in the 2000-01 state fiscal  
34 year, whichever is less. The amount reim-  
35 bursed for comparable expenditures in  
36 2001-02 also shall not exceed the amount  
37 as determined and adjusted by the state  
38 office of temporary and disability assist-  
39 ance and approved by the director of the  
40 budget for reimbursement for comparable  
41 expenditures in 1990-91 or 1991-92 state  
42 fiscal year; in determining or adjusting  
43 local district adult shelter expenditures  
44 for purposes of calculating reimbursement  
45 payable under this appropriation, the  
46 office shall have the authority to  
47 restrict transfer of costs between catego-  
48 ries including, but not limited to, main-  
49 tenance costs and administrative costs.  
50 The office, subject to the approval of the  
51 director of the budget, shall reduce the  
52 rate of reimbursement for local district  
53 adult shelter expenditures as necessary to  
54 implement reimbursement limitations set  
55 forth above and may approve reimbursement  
56 in excess of such limitation for costs  
57 associated with a court mandated plan to  
58 improve shelter conditions for medically  
59 frail persons and for additional costs  
60 incurred as part of a plan to reduce over-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 crowding in congregate shelters, provided,  
2 however, that the total amount of such  
3 additional state reimbursement shall not  
4 exceed \$10,000,000.

5 Of the amount appropriated herein, up to  
6 \$3,000,000 shall be used for reimbursement  
7 of 50 percent of the non-federal share of  
8 costs incurred by local social services  
9 districts for operation of an existing  
10 incentive program for landlords to make  
11 available additional safe and affordable  
12 housing for homeless families.

13 Of the amount appropriated herein, up to  
14 \$3,000,000 shall be used for reimbursement  
15 of 50 percent of the non-federal share of  
16 operating costs of a demonstration project  
17 in New York city to test the effectiveness  
18 of incorporating assessment and reception  
19 centers into the public assistance eligi-  
20 bility determination process to avert  
21 unnecessary placement of homeless families  
22 in the tier II shelter system. Such funds  
23 may be used to support homeless family  
24 assessment and reception centers and other  
25 homeless diversion activities including,  
26 but not limited to, New York city income  
27 support or job center diversion team staff  
28 costs ..... 118,750,000

29 For services and expenses of programs to  
30 provide assistance to lawful permanent  
31 residents to attain citizenship. No funds  
32 shall be expended from this appropriation  
33 until a plan is submitted by the commis-  
34 sioner and approved by the director of the  
35 budget.

36 Such funds are to be available for payment  
37 of aid heretofore accrued or hereafter to  
38 accrue to municipalities. Subject to the  
39 approval of the director of the budget,  
40 such funds shall be available to the  
41 department of family assistance, office of  
42 temporary and disability assistance net of  
43 disallowances, refunds, reimbursements,  
44 and credits ..... 2,500,000

45 For services and expenses of a demonstration  
46 program to provide enhanced services to  
47 refugees and asylees to assist such indi-  
48 viduals and families to attain economic  
49 self-sufficiency and reduce or eliminate  
50 reliance on public assistance benefits as  
51 a primary means of support. Such services  
52 shall include, but not be limited to, case  
53 management, English-as-a-second-language,  
54 job training and placement assistance,  
55 post-employment services necessary to  
56 ensure job retention, and services neces-  
57 sary to assist the individual and family  
58 members establish and maintain a permanent  
59 residence in New York state. Funds appro-  
60 priated herein shall, at the discretion of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the commissioner of the office of tempo-  
2 rary and disability assistance, be awarded  
3 to voluntary refugee resettlement agencies  
4 and/or local representatives of such agen-  
5 cies currently under contract with the  
6 office of temporary and disability assis-  
7 tance to provide services to refugee pop-  
8 ulations and individual awards shall be  
9 made proportionately based on the number  
10 of refugees each organization resettled in  
11 the previous five year period based on the  
12 most recent five year data published by  
13 the federal department of health and human  
14 services office of refugee resettlement or  
15 its contractor. Of the amounts appropri-  
16 ated herein, up to \$2,250,000 shall be  
17 made available to provide services to ref-  
18 ugees settling in New York city and all  
19 remaining moneys shall be awarded to or-  
20 ganizations providing such services to  
21 refugees settling in other geographic lo-  
22 cations and up to \$100,000 of the amount  
23 appropriated herein may, subject to the  
24 approval of the director of the budget, be  
25 transferred to the general fund - state  
26 purposes account for administration of  
27 such program ..... 2,500,000  
28 -----  
29 Program account subtotal ..... 123,750,000  
30 -----

31 Special Revenue Funds - Federal / Aid to Localities  
32 Federal Health and Human Services Fund - 265

33 For services and expenses of a demonstration  
34 program to provide enhanced services to  
35 refugees and asylees to assist such indi-  
36 viduals and families to attain economic  
37 self-sufficiency and reduce or eliminate  
38 reliance on public assistance benefits as  
39 a primary means of support. Such services  
40 shall include, but not be limited to, case  
41 management, English-as-a-second-language,  
42 job training and placement assistance,  
43 post-employment services necessary to  
44 ensure job retention, and services neces-  
45 sary to assist the individual and family  
46 members establish and maintain a permanent  
47 residence in New York state. Services  
48 funded through this appropriation shall be  
49 made available only to individuals and  
50 families eligible for benefits under the  
51 state plan for the temporary assistance  
52 for needy families block grant whose  
53 incomes do not exceed 200 percent of the  
54 federal poverty level and, unless such  
55 eligible individual or family is also in  
56 receipt of family assistance benefits,  
57 shall not constitute "assistance" as de-  
58 fined in federal regulations. Funds appro-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Special Revenue Funds - Federal / Aid to Localities  
2 Federal Health and Human Services Fund - 265  
3 Refugee Resettlement Account

4 For services and expenses of refugee pro-  
5 grams including but not limited to the  
6 Cuban-Haitian and refugee resettlement  
7 program and the Cuban-Haitian and refugee  
8 target assistance program provided pursu-  
9 ant to the federal refugee assistance act  
10 of 1980 as amended.

11 Notwithstanding any other provisions of law  
12 to the contrary, a portion of the funds  
13 appropriated herein may, subject to the  
14 approval of the director of the budget, be  
15 made available to support the costs of a  
16 demonstration program pursuant to section  
17 358 of the social services law as amended  
18 by chapter 436 of the laws of 1997.

19 Notwithstanding any inconsistent provision  
20 of law, in lieu of payments authorized by  
21 the social services law, or payments of  
22 federal funds otherwise due to the local  
23 social services districts for programs  
24 provided under the federal social security  
25 act or the federal food stamp act, funds  
26 herein appropriated, in amounts certified  
27 by the state commissioner or the state  
28 commissioner of health as due from local  
29 social services districts each month as  
30 their share of payments made pursuant to  
31 section 367-b of the social services law  
32 may be set aside by the state comptroller  
33 in an interest-bearing account with such  
34 interest accruing to the credit of the  
35 locality in order to ensure the orderly  
36 and prompt payment of providers under  
37 section 367-b of the social services law  
38 pursuant to an estimate provided by the  
39 commissioner of health of each local  
40 social services district's share of  
41 payments made pursuant to section 367-b of  
42 the social services law.

43 Funds appropriated herein shall be available  
44 for aid to municipalities and for payments  
45 to the federal government for expenditures  
46 made pursuant to the social services law  
47 and the state plan for individual and  
48 family grant program under the disaster  
49 relief act of 1974.

50 Such funds are to be available for payment  
51 of aid heretofore accrued or hereafter to  
52 accrue to municipalities. Subject to the  
53 approval of the director of the budget,  
54 such funds shall be available to the  
55 department net of disallowances, refunds,  
56 reimbursements, and credits.

57 Notwithstanding any inconsistent provision  
58 of law, the amount herein appropriated may  
59 be increased or decreased by interchange

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 with any other appropriation within the  
2 department of family assistance office of  
3 temporary and disability assistance and  
4 office of children and family services  
5 with the approval of the director of the  
6 budget, who shall file such approval with  
7 the department of audit and control and  
8 copies thereof with the chairman of the  
9 senate finance committee and the chairman  
10 of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision  
12 of law, of the amount appropriated herein,  
13 up to \$1,532,000 may, subject to available  
14 additional federal grant award and a plan  
15 approved by the director of the budget, be  
16 transferred to the credit of the state  
17 operations federal health and human ser-  
18 vices fund, refugee resettlement account  
19 for program services including but not  
20 necessarily limited to health screening,  
21 language interpretation and information  
22 tracking services.

23 Notwithstanding any inconsistent provision  
24 of law, funds appropriated herein, subject  
25 to the approval of the director of the  
26 budget and in accordance with a memorandum  
27 of understanding between the office of  
28 temporary and disability assistance and  
29 the department of health, may be trans-  
30 ferred or suballocated to the department  
31 of health for services and expenses re-  
32 lated to the refugee health resettlement  
33 assessment program.

34	For the grant period October 1, 2000 to	
35	September 30, 2001 .....	20,000,000
36	For the grant period October 1, 2001 to	
37	September 30, 2002 .....	20,000,000
38		-----
39	Program account subtotal .....	40,000,000
40		-----

41 Special Revenue Funds - Federal / Aid to Localities  
42 Federal Operating Grant Fund - 290

43 For services and expenses related to federal  
44 homeless grants. Subject to the approval  
45 of the director of the budget, the amount  
46 appropriated herein may be made available  
47 to other state agencies through transfer  
48 or suballocation for services and expenses  
49 related to federal homeless grants. The  
50 director of the budget is hereby author-  
51 ized to transfer or suballocate appropri-  
52 ation authority contained herein to any  
53 other fund in which federal homeless  
54 grants are actually received.

55	For the grant period October 1, 2000 to	
56	September 30, 2001 .....	6,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For the grant period October 1, 2001 to	
2	September 30, 2002 .....	6,000,000
3		-----
4	Program fund subtotal .....	12,000,000
5		-----
6	Special Revenue Fund - Other / Aid to Localities	
7	Miscellaneous Special Revenue Fund - 339	
8	Adult Shelter Sanction Account	
9	For payment of adult shelter reimbursement	
10	previously withheld by the commissioner	
11	due to violations of office regulations	
12	governing operation of emergency shelters.	
13	Such payments shall only be made after	
14	remediation or correction of such	
15	violations in accordance with the terms of	
16	an agreement including, but not limited	
17	to, protocol establishing terms and condi-	
18	tions of such withholdings and payments	
19	between the commissioner of temporary and	
20	disability assistance, the director of the	
21	budget, and appropriate representatives of	
22	the affected social services district or	
23	local government. No expenditure may be	
24	made from this account for any other	
25	purpose. No expenditure may be made from	
26	this account without approval of the	
27	director of the budget .....	10,000,000
28		-----
29	Program account subtotal .....	10,000,000
30		-----
31	SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM .....	246,743,000
32		-----
33	General Fund / State Operations	
34	State Purposes Account - 003	
35	Notwithstanding section 51 of the state	
36	finance law and any other provision of law	
37	to the contrary, the director of the budg-	
38	et may, upon the advice of the commis-	
39	ioner of temporary and disability assistance,	
40	authorize the transfer or interchange of	
41	moneys appropriated herein with any other	
42	state operations - general fund appropria-	
43	tion within the office of temporary and	
44	disability assistance except where trans-	
45	fer or interchange of appropriations is	
46	prohibited or otherwise restricted by this	
47	chapter.	
48	Personal service .....	6,408,000
49	Nonpersonal service .....	11,132,000
50	Maintenance undistributed	
51	For services and expenses of operating the	
52	welfare management system. No expenditure	
53	shall be made from this appropriation	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	without approval by the director of the	
2	budget of a comprehensive expenditure	
3	plan .....	47,403,000
4	For the non-federal share of the design and	
5	implementation of modifications and en-	
6	hancements to the welfare-to-work case	
7	management system, the welfare management	
8	system, the child support management sys-	
9	tem and other related systems operated by	
10	the office of temporary and disability as-	
11	sistance, the office of children and fam-	
12	ily services, the department of labor, or	
13	the department of health necessary for the	
14	successful implementation of the personal	
15	responsibility and work opportunities re-	
16	conciliation act of 1996 (P.L. 104-193)	
17	and the New York state welfare reform act	
18	of 1997 (chapter 436 of the laws of 1997).	
19	Funds may only be made available pursuant	
20	to a cost allocation plan submitted to the	
21	department of health and human services,	
22	the United States department of agricul-	
23	ture and any other applicable federal	
24	agency to the extent that such approvals	
25	are required by federal statute or regu-	
26	lations or upon determination by the di-	
27	rector of the budget that expenditure of	
28	these funds is necessary to meet the pur-	
29	poses defined herein. This appropriation	
30	shall only be available upon approval of	
31	an expenditure plan by the director of the	
32	budget .....	45,000,000
33		-----
34	Available for maintenance undistributed ..	92,403,000
35		-----
36	Program account subtotal .....	109,943,000
37		-----

38 Special Revenue Funds - Federal / State Operations  
39 Federal USDA-Food and Nutrition Services Fund - 261

40 For services and expenses of the design and  
41 implementation of modifications and  
42 enhancements to the welfare management  
43 system necessary for the successful imple-  
44 mentation of the personal responsibility  
45 and work opportunities reconciliation act  
46 of 1996 (P.L. 104-193) and the New York  
47 state welfare reform act of 1997 (chapter  
48 436 of the laws of 1997) and the design  
49 and implementation of a welfare-to-work  
50 caseload management system. Funds may only  
51 be made available pursuant to a cost allo-  
52 cation plan submitted to the department of  
53 health and human services, the United  
54 States department of agriculture and any  
55 other applicable federal agency to the  
56 extent that such approvals are required by  
57 federal statute or regulations. This  
58 appropriation shall only be available upon

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 approval of an expenditure plan by the  
2 director of the budget for the purposes  
3 defined herein.

4	For the grant period October 1, 2000 to	
5	September 30, 2001 .....	20,000,000
6	For the grant period October 1, 2001 to	
7	September 30, 2002 .....	20,000,000
8		-----
9	Program fund subtotal .....	40,000,000
10		-----

11 Special Revenue Funds - Federal / State Operations  
12 Federal Health and Human Services Fund - 265

13 For services and expenses of the office of  
14 temporary and disability assistance for  
15 the design and implementation of modifica-  
16 tions and enhancements to the welfare  
17 management system necessary for the  
18 successful implementation of the personal  
19 responsibility and work opportunities  
20 reconciliation act of 1996 (P.L. 104-193)  
21 and chapter 436 of the laws of 1997 enact-  
22 ing comprehensive welfare reform and for  
23 services and expenses of the office of  
24 temporary and disability assistance and  
25 the department of labor that are necessary  
26 for the design and implementation of a  
27 welfare-to-work caseload management system  
28 provided that the director of the budget  
29 does not determine that such use of funds  
30 can be expected to have the effect of  
31 increasing qualified state expenditures  
32 under paragraph seven of subdivision (a)  
33 of section 409 of the federal social secu-  
34 rity act above the minimum applicable  
35 federal maintenance of effort requirement.  
36 Such costs shall include, but not be  
37 limited to, computer systems architecture,  
38 design, and programming; telecommuni-  
39 cations network design and implementation;  
40 database design and programming; site  
41 preparation; software licensing fees;  
42 installation of computer systems and tele-  
43 communications hardware and software; net-  
44 work management; systems integration; and  
45 training activities necessary to support  
46 implementation of these computer systems.  
47 Notwithstanding any provision of law to  
48 the contrary, this appropriation or a  
49 portion thereof shall be made available  
50 only upon the submission to the director  
51 of the budget, the chairperson of the  
52 senate finance committee and the chair-  
53 person of the assembly ways and means  
54 committee of computer systems design and  
55 implementation plans prepared by the  
56 commissioner of temporary and disability  
57 assistance and the commissioner of labor.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Such plans shall include, but not be  
2 limited to, a schedule for the design and  
3 development of these enhancements and  
4 modifications, including the modification  
5 and enhancements to the welfare management  
6 system and design and development of a  
7 welfare-to-work case management system,  
8 that identifies key milestones and the  
9 estimated cost of each phase of these  
10 projects and a list of required equipment  
11 and software that will be financed through  
12 the use of certificates of participation.  
13 The plans shall document the rationale for  
14 project scope and, if applicable for  
15 procurement over \$1,000,000, reasons for  
16 using state centralized contracts in lieu  
17 of a separate and distinct request for  
18 proposal. All procurement activities nec-  
19 essary for the design and implementation  
20 of enhancements and modifications to the  
21 welfare management system and the design  
22 and implementation of a welfare-to-work  
23 caseload management system shall be con-  
24 ducted in accordance with article 11 of  
25 the state finance law and any other appli-  
26 cable provision of law governing such pro-  
27 curement and shall be conducted in con-  
28 sultation with the director of the office  
29 for technology. To the extent practicable,  
30 feasible, and efficient, as determined by  
31 the commissioner of temporary and dis-  
32 ability assistance or the commissioner of  
33 labor, discrete technical and functional  
34 components may be procured separately, and  
35 may be procured through a request for  
36 proposals process open to multiple vendors  
37 or through the utilization of state cen-  
38 tralized contracts. The office of tempo-  
39 rary and disability assistance and the  
40 department of labor shall ensure that such  
41 enhancements and modifications to the  
42 welfare management system will permit the  
43 operation of a single statewide integrated  
44 computer system that shall provide com-  
45 puter systems support for the admin-  
46 istration of programs of benefits and  
47 services authorized by the social services  
48 law pursuant to subdivision 1 of section  
49 21 of the social services law and any  
50 other provision of law authorizing the de-  
51 partment of social services, its successor  
52 agencies, the department of labor, and the  
53 department of health to operate computer  
54 systems necessary to support local social  
55 services district administration of such  
56 programs. The office of temporary and dis-  
57 ability assistance and the department of  
58 labor shall use a portion of the moneys  
59 appropriated herein for hardware and soft-  
60 ware modifications necessary to prevent

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 unauthorized disclosure of data obtained  
2 through electronic data transfer; the  
3 design and implementation of internal  
4 controls and other security measures  
5 necessary to prevent unauthorized access  
6 to confidential data residing on the  
7 welfare management system and the welfare-  
8 to-work caseload management system; and  
9 the design and implementation of internal  
10 controls and other security measures nec-  
11 essary to prevent unauthorized access to  
12 confidential data residing on any other  
13 existing or new automated system adminis-  
14 tered by other federal, state, and local  
15 government agencies and accessible through  
16 the welfare management system and the  
17 welfare-to-work caseload management sys-  
18 tem. Nothing herein shall contravene or  
19 otherwise infringe upon the rights of an  
20 applicant or recipient of public assis-  
21 tance and care to be advised of the  
22 existence of and the reason for any nega-  
23 tive case action involving said applicant  
24 or recipient established pursuant to  
25 section 22 of the social services law and  
26 the regulations of the office of temporary  
27 and disability assistance, the office of  
28 children and family services, the de-  
29 partment of labor, and the department of  
30 health. The director of the budget may,  
31 upon consultation with the commissioner of  
32 temporary and disability assistance and  
33 the commissioner of labor, authorize  
34 transfer or suballocation of a portion of  
35 the funds appropriated herein to the de-  
36 partment of labor. The director of the  
37 budget shall file approval of all certi-  
38 fication of allocation with the department  
39 of audit and control and copies thereof  
40 with the chairperson of the senate finance  
41 committee and the chairperson of the  
42 assembly ways and means committee ..... 20,000,000  
43 For services and expenses of the design and  
44 implementation of modifications and  
45 enhancements to the welfare management  
46 system necessary for the successful imple-  
47 mentation of the personal responsibility  
48 and work opportunities reconciliation act  
49 of 1996 (P.L. 104-193) and the New York  
50 state welfare reform act of 1997 (chapter  
51 436 of the laws of 1997) and the design  
52 and implementation of a welfare-to-work  
53 caseload management system. Funds may only  
54 be made available pursuant to a cost allo-  
55 cation plan submitted to the department of  
56 health and human services, the United  
57 States department of agriculture and any  
58 other applicable federal agency to the  
59 extent that such approvals are required by  
60 federal statute or regulations. This

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	appropriation shall only be available upon	
2	approval of an expenditure plan by the	
3	director of the budget for the purposes	
4	defined herein.	
5	For the grant period October 1, 2000 to	
6	September 30, 2001 .....	35,000,000
7	For the grant period October 1, 2001 to	
8	September 30, 2002 .....	35,000,000
9		-----
10	Program fund subtotal .....	90,000,000
11		-----
12	Special Revenue Funds - Other / State Operations	
13	Miscellaneous Special Revenue Fund - 339	
14	Client Notices System Account	
15	For services and expenses related to the	
16	development and implementation of a client	
17	notices case closings system, including	
18	but not limited to personal service costs,	
19	postage, other nonpersonal services costs,	
20	and contractor costs paid directly by the	
21	department including but not limited to	
22	costs for mail processing .....	6,800,000
23		-----
24	Program account subtotal .....	6,800,000
25		-----
26	TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM	194,598,000
27		-----
28	General Fund / Aid to Localities	
29	Local Assistance Account - 001	
30	For state reimbursement of local administra-	
31	tive expenses for temporary and disability	
32	assistance programs pursuant to section	
33	153 of the social services law.	
34	Notwithstanding any inconsistent provision	
35	of law, in lieu of payments authorized by	
36	the social services law, or payments of	
37	federal funds otherwise due to the local	
38	social services districts for programs	
39	provided under the federal social security	
40	act or the federal food stamp act, funds	
41	herein appropriated, in amounts certified	
42	by the state commissioner or the state	
43	commissioner of health as due from local	
44	social services districts each month as	
45	their share of payments made pursuant to	
46	section 367-b of the social services law	
47	may be set aside by the state comptroller	
48	in an interest-bearing account with such	
49	interest accruing to the credit of the	
50	locality in order to ensure the orderly	
51	and prompt payment of providers under	
52	section 367-b of the social services law	
53	pursuant to an estimate provided by the	
54	commissioner of health of each local	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 social services district's share of  
2 payments made pursuant to section 367-b of  
3 the social services law.  
4 Funds appropriated herein shall be available  
5 for aid to municipalities and for payments  
6 to the federal government for expenditures  
7 made pursuant to social services law and  
8 the state plan for individual and family  
9 grant program under the disaster relief  
10 act of 1974.  
11 Such funds are to be available for payment  
12 of aid heretofore accrued or hereafter to  
13 accrue to municipalities. Subject to the  
14 approval of the director of the budget,  
15 such funds shall be available to the  
16 department of family assistance, office of  
17 temporary and disability assistance net of  
18 disallowances, refunds, reimbursements,  
19 and credits including, but not limited to,  
20 additional federal funds resulting from  
21 any changes in federal cost allocation  
22 methodologies.  
23 Notwithstanding any inconsistent provision  
24 of law, the amount herein appropriated may  
25 be increased or decreased by interchange  
26 with any other appropriation within the  
27 department of family assistance office of  
28 temporary and disability assistance and  
29 office of children and family services,  
30 general fund - local assistance account  
31 with the approval of the director of the  
32 budget, who shall file such approval with  
33 the department of audit and control and  
34 copies thereof with the chairman of the  
35 senate finance committee and the chairman  
36 of the assembly ways and means committee.  
37 Notwithstanding sections 153, 368-a and  
38 subdivision 6 of section 95 of the social  
39 services law, funds appropriated herein  
40 may not be used to reimburse aggregate  
41 local administrative costs for the deter-  
42 mination of recipient and applicant eligi-  
43 bility and benefit payments for the tempo-  
44 rary and disability assistance or its  
45 predecessor programs, medical assistance,  
46 and food stamp programs to the extent such  
47 local administrative costs exceed aggregate  
48 statewide reimbursement for such  
49 purposes in the 2000-01 state fiscal year.  
50 The amount herein appropriated for reim-  
51 bursement of local administration shall be  
52 distributed in a similar fashion to reim-  
53 bursement for the 2000-01 state fiscal  
54 year. The reimbursement limitations gov-  
55 erning funds appropriated herein shall be  
56 applied using definitions in the office of  
57 temporary and disability assistance ap-  
58 proved cost allocation plan in effect on  
59 April 1, 2000, notwithstanding any changes  
60 that may be approved or implemented in re-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 imbursement definitions or cost allocation  
2 procedures for purposes of claiming fed-  
3 eral reimbursement for state fiscal year  
4 2001-02.

5 Amounts appropriated herein may be available  
6 for transfer or suballocation to the  
7 department of health for medicaid adminis-  
8 tration provided that such transfer does  
9 not support expenditures in excess of  
10 limitations set forth herein.

11 Funds appropriated herein may be used with-  
12 out regard to the limitations set forth  
13 above pursuant to local plans approved by  
14 the office and the director of the budget,  
15 for additional direct costs of revenue  
16 maximization which result in state fiscal  
17 savings, cost containment activities which  
18 result in state fiscal savings, employment  
19 and training services, Native American  
20 services, activities related to implement-  
21 ing managed care programs, corrective  
22 action efforts necessary to reduce public  
23 assistance error rates, fraud and abuse  
24 detection, the national voter registration  
25 act, case management services provided  
26 under title 4-B of article 6 of the social  
27 services law, and approved costs associ-  
28 ated with section 349-a of the social  
29 services law; provided, however, that  
30 social services districts are able to  
31 demonstrate that such local expenditures  
32 relate solely to costs associated with  
33 these activities, do not include any  
34 retroactive or prospective costs related  
35 to benefit issuance and control other than  
36 those sub-components of the benefit  
37 issuance and control process that may be  
38 specifically designated by the commis-  
39 sioner and the director of the budget as  
40 necessary for additional state cost con-  
41 tainment, and would not otherwise have  
42 been incurred by the social services dis-  
43 trict, and provided further that funds  
44 appropriated herein shall not be used to  
45 reimburse costs under any part of such  
46 local plans which has not been satis-  
47 factorily documented by the social ser-  
48 vices district, as deemed appropriate by  
49 the commissioner, by the last day of the  
50 second state fiscal year after the state  
51 fiscal year to which the plan is to apply.  
52 The amount appropriated herein, as may be  
53 adjusted for interchange, shall constitute  
54 total state reimbursement for all local  
55 administration programs in state fiscal  
56 year 2001-02.

57 The amounts appropriated herein are avail-  
58 able, subject to approval of the director  
59 of the budget, for expenditures associated  
60 with the operation of an upstate electron-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ic benefits issuance and control system  
2 (EBICS) or operation of a statewide elec-  
3 tronic benefit transfer (EBT) system  
4 including the design, development, imple-  
5 mentation and operation of a non-cash  
6 component consistent with the safety net  
7 provisions of chapter 436 of the laws of  
8 1997 enacting comprehensive welfare  
9 reform. Approved costs may include, but  
10 not be limited to, personal service, post-  
11 age, other nonpersonal service costs, and  
12 contractor costs paid directly by the  
13 office. Notwithstanding any inconsistent  
14 provision of law, reimbursement otherwise  
15 payable to social services districts from  
16 this appropriation shall be reduced in  
17 amounts sufficient to recover a local  
18 share for the cost of the electronic bene-  
19 fit issuance and control system (EBICS)  
20 and/or for the cost of the electronic  
21 benefit issuance (EBT) system or any  
22 successor system. Such local share shall  
23 be calculated as though such cost were  
24 expenditures for administration of  
25 programs of public assistance and care.

26 In allocating funds herein appropriated to  
27 social services districts, the department  
28 shall reduce such allocations or, subject  
29 to the approval of the director of the  
30 budget, reduce aid otherwise payable to  
31 such districts from this appropriation by  
32 the estimated state share of expenditures  
33 associated with food stamp and/or public  
34 assistance benefit issuance that were  
35 formerly paid directly by such districts  
36 but are no longer incurred or no longer  
37 will be incurred because of state  
38 contracts for operation of the electronic  
39 benefit transfer process.

40 In allocating funds appropriated herein to  
41 social services districts, the commission-  
42 er shall calculate such estimated state  
43 share of expenditures in accordance with a  
44 methodology developed by the office and  
45 approved by the director of the budget.

46 Of the amounts appropriated herein, up to  
47 \$1,000,000 may, subject to the approval of  
48 the director of the budget, be available  
49 for contractor costs related to providing  
50 training and other services to the depart-  
51 ment and social services districts neces-  
52 sary for the implementation of an elec-  
53 tronic benefit transfer system.

54 Up to \$1,000,000, or so much thereof as may  
55 be necessary, may be transferred to the  
56 general fund - state purposes account of  
57 the office of temporary and disability  
58 assistance for costs of implementing an  
59 electronic benefit transfer system,  
60 including, but not limited to, an EBT

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 misdispense claims unit. Such funds shall  
2 be made available upon approval of an  
3 expenditure plan by the director of the  
4 budget.  
5 Notwithstanding section 153 of the social  
6 services law or any other inconsistent  
7 provision of law and subject to the  
8 approval of the director of the budget,  
9 funds appropriated herein and otherwise  
10 payable to New York city for adminis-  
11 tration of public assistance programs  
12 shall be reduced by \$3,000,000 to reflect  
13 savings anticipated from reception and  
14 assessment centers and income support  
15 center homeless diversion teams.  
16 Notwithstanding section 153, 368-a, or  
17 subdivision 6 of section 95 of the social  
18 services law, or any other inconsistent  
19 provision of law, to establish local cost  
20 sharing in the fair hearing process,  
21 reimbursement otherwise payable to social  
22 services districts from this appropriation  
23 shall be reduced for the period commencing  
24 April 1, 2001 and ending March 31, 2002 by  
25 \$4,297,000. Such reduction shall be  
26 prorated among social services districts  
27 based on the number of fair hearings  
28 related to temporary and disability  
29 assistance programs or its predecessor  
30 programs, and medical assistance held in  
31 each district during state fiscal year  
32 1998-99 as a proportion of the New York  
33 state fair hearing caseload related to  
34 such programs. Of the \$4,297,000, up to  
35 \$1,000,000 may be transferred to the legal  
36 affairs program general fund - state  
37 purposes account for fair hearings costs.  
38 Of the amounts appropriated herein up to  
39 \$100,000 may be available for payment by  
40 the office for fees ordered by a court  
41 resulting from proceedings brought against  
42 the office in accordance with article 86  
43 of the civil practice law and rules.  
44 Notwithstanding any inconsistent provision  
45 of law, of the amount appropriated herein  
46 and subject to the approval of the direc-  
47 tor of the budget, up to \$500,000 may be  
48 used by the office for outside legal  
49 assistance in issues involving the federal  
50 government.  
51 Of the amount appropriated herein and  
52 subject to the approval of the director of  
53 the budget, up to \$2,431,000, as matched  
54 by federal funds appropriated in the  
55 federal health and human services fund -  
56 265 and the federal food and nutrition  
57 services fund - 261 federal food and  
58 nutrition services account, may be made  
59 available to the office for staff and  
60 related nonpersonal service and contract

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 costs for application programming and  
2 management and operation of the welfare  
3 management system computer facility in New  
4 York city (WMS/NYC); provided that any  
5 amount in excess of \$2,431,000, but not to  
6 exceed \$2,500,000, shall only be made  
7 available in accordance with a plan  
8 submitted by the city of New York and  
9 approved by the commissioner and the  
10 director of the budget. Such excess funds  
11 shall only be made available to the extent  
12 any additional state costs, less  
13 reimbursements properly received from the  
14 federal government are fully reimbursed by  
15 the city of New York. However, an amount  
16 in excess of \$2,500,000 may be made avail-  
17 able to the office if such additional  
18 funds are necessary to match federal funds  
19 properly received or to be received in  
20 support of maximum gross expenditures of  
21 \$4,000,000. Of the \$4,000,000, \$1,523,000  
22 shall be made available in the office's  
23 state operations budget for use in WMS/NYC  
24 systems programming. Of the \$1,523,000,  
25 \$761,500 shall be transferred to the  
26 systems support and information services  
27 program general fund - state purposes  
28 account and \$761,500 is made available in  
29 the departmental administrative reimburse-  
30 ment program, social services income  
31 account reflecting federal reimbursement  
32 of such costs.

33 Notwithstanding the provisions of section  
34 153 of the social services law, or any  
35 other inconsistent provision of law, and  
36 subject to the approval of the director of  
37 the budget, reimbursement otherwise avail-  
38 able to the city of New York from this  
39 appropriation for administration of public  
40 assistance programs for the period  
41 commencing April 1, 2001, and ending March  
42 31, 2002, shall be reduced by up to  
43 \$2,500,000. Of this amount, \$1,969,000 in  
44 costs related to the operation of the  
45 welfare management system - New York city,  
46 including staff costs associated with the  
47 operational management and oversight of  
48 the New York city welfare management  
49 system, and staff and contract costs  
50 necessary for the management and operation  
51 of the New York city computer center shall  
52 be transferred to the credit of the gener-  
53 al fund - state purposes account for the  
54 systems support and information services  
55 program.

56 The office is authorized to expend a portion  
57 of the funds appropriated herein, subject  
58 to the approval of the director of the  
59 budget, to enter into one or more  
60 contracts with private or public organiza-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 tions for services designed to increase  
2 savings from the maximization of federal  
3 financial participation through temporary  
4 assistance to needy families, supplemental  
5 security income, medicaid, or other  
6 programs, or for other cost saving activ-  
7 ities approved by the director of the  
8 budget. Notwithstanding any inconsistent  
9 provision of law, based on the availabili-  
10 ty of state funds for such purpose, such  
11 funds shall be available without local  
12 financial participation unless otherwise  
13 determined by the commissioner and  
14 approved by the director of the budget.  
15 Any local cost sharing that may be  
16 required shall be equal to up to one-half  
17 of the amount expended for such contracts,  
18 net of any federal reimbursement properly  
19 received or to be received on account  
20 thereof, shall be allocated to social  
21 services districts in relation to the  
22 savings generated for each district and  
23 shall be deducted from reimbursements  
24 otherwise payable to social services  
25 districts under this appropriation.

26 The office is authorized to reduce  
27 reimbursement otherwise payable to social  
28 services districts from this appropriation  
29 in amounts sufficient to support 50  
30 percent of the nonfederal share of the  
31 cost of office staff efforts to reduce  
32 state and local expenditures by increasing  
33 federal financial participation in claims  
34 made by a district for reimbursement.  
35 Provided, however, that the total amounts  
36 of such reductions shall not exceed  
37 \$2,000,000 and provided further that such  
38 amount may be transferred to the credit of  
39 the general fund - state purposes account  
40 in the administration program.

41 Pursuant to section 131-z and subdivision 17  
42 of section 153 of the social services law,  
43 of the amount appropriated herein, up to  
44 \$3,900,000 or so much thereof as may be  
45 necessary, may be made available to the  
46 office, subject to the approval of the  
47 director of the budget, for additional  
48 expenditures related to the child assist-  
49 ance program and provided that, subject to  
50 the approval of the director of the budg-  
51 et, up to \$100,000 may be transferred to  
52 the general fund - state purposes account  
53 temporary and disability assistance  
54 program for nonpersonal service necessary  
55 for social service district operation of  
56 the child assistance program.

57 Notwithstanding any inconsistent provision  
58 of law, of the amounts appropriated here-  
59 in, subject to the approval of the direc-  
60 tor of the budget, up to \$6,500,000 shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 be used to continue and expand operation  
2 of fraud detection systems including  
3 purposes authorized by chapter 83 of the  
4 laws of 1995 or chapter 436 of the laws of  
5 1997 enacting comprehensive welfare  
6 reform; provided, however, that reimburse-  
7 ment otherwise payable to social services  
8 districts shall be adjusted such that  
9 local financial participation in any such  
10 costs shall be in accordance with para-  
11 graph e of subdivision 1 of section 153 of  
12 the social services law.

13 Notwithstanding sections 21 and 153 of the  
14 social services law, or any other  
15 provision of law to the contrary,  
16 reimbursement otherwise available to any  
17 social services district from this appro-  
18 priation for the administration of public  
19 assistance programs shall be reduced by  
20 the net amount of the state funds the  
21 department of family assistance has been  
22 or will be required to pay to replace all  
23 computer equipment purchased on behalf of  
24 social services districts by the depart-  
25 ment of family assistance which was lost,  
26 stolen, damaged or otherwise rendered  
27 inoperable as a result of district negli-  
28 gence, as determined by the commissioner.  
29 Of the amount appropriated herein, up to  
30 \$200,000 may be transferred to the general  
31 fund - state purposes account for the  
32 systems support and information services  
33 program to support the cost of replacing  
34 such equipment.

35 Of the amounts appropriated herein, up to  
36 \$12,500,000 may be used for additional  
37 fair hearings costs. The office shall  
38 adjust reimbursement otherwise payable to  
39 social services districts to ensure that  
40 social services districts shall financial-  
41 ly participate in expenditures made pursu-  
42 ant to this provision in accordance with  
43 paragraph e of subdivision 1 of section  
44 153 of the social services law. Total  
45 expenditures under this provision may  
46 include up to \$12,500,000 which may be  
47 transferred to the credit of the general  
48 fund - state purposes account for the  
49 legal affairs program. Notwithstanding any  
50 inconsistent provision of law, the commis-  
51 sioner shall certify to the state comp-  
52 troller estimates of the amounts due from  
53 each social services district for such  
54 local financial participation and may  
55 deduct such estimated amounts from  
56 reimbursement authorized by section 153 of  
57 the social services law.

58 Subject to the approval of the director of  
59 the budget, the commissioner may use a  
60 portion of the funds appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 to reimburse 50 percent of the non-federal  
2 share of additional costs of drug screen-  
3 ing, assessment, referral, and optional  
4 testing programs required by chapter 436  
5 of the laws of 1997 enacting comprehensive  
6 welfare reform as costs of administering  
7 public assistance programs without regard  
8 to limitations on the total amount of  
9 state reimbursement for such adminis-  
10 tration.

11 Of the amounts appropriated herein, up to  
12 \$5,740,000 shall be available for services  
13 and expenses of a program, pursuant to  
14 section 35 of the social services law,  
15 providing legal representation of individ-  
16 uals whose federal disability benefits  
17 have been denied or may be discontinued.  
18 Notwithstanding any inconsistent provision  
19 of section 35 of the social services law,  
20 of this amount, the department shall award  
21 grants of \$1,000,000 for projects to  
22 establish or maintain eligibility for  
23 federal disability benefits for additional  
24 public assistance recipients. The commis-  
25 sioner shall reduce reimbursement other-  
26 wise payable to social services districts  
27 from this appropriation by \$2,870,000.  
28 Such reduction in local reimbursement  
29 shall be allocated among districts by the  
30 commissioner based on the cost of, and  
31 number of district residents served by,  
32 each legal assistance program, or by such  
33 alternative cost allocation procedure  
34 deemed appropriate by the commissioner  
35 after consultation with social services  
36 officials. Notwithstanding any inconsis-  
37 tent provision of law, the commissioner may  
38 certify to the state comptroller estimates  
39 of the amounts due from each social  
40 services district for such local financial  
41 participation and may deduct such esti-  
42 mated amounts from reimbursement author-  
43 ized by section 153 of the social services  
44 law ..... 194,598,000

-----  
194,598,000

46 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM ..... 3,350,722,000

47 -----

48 General Fund / State Operations  
49 State Purposes Account - 003

50 Notwithstanding section 51 of the state  
51 finance law and any other provision of law  
52 to the contrary, the director of the budg-  
53 et may, upon the advice of the commission-  
54 er of temporary and disability assistance,  
55 authorize the transfer or interchange of  
56 moneys appropriated herein with any other  
57 state operations - general fund appropri-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ation within the office of temporary and  
2 disability assistance except where trans-  
3 fer or interchange of appropriations is  
4 prohibited or otherwise restricted by this  
5 chapter.

6	Personal service .....	3,574,000
7	Nonpersonal service .....	995,000
8		-----
9	Program account subtotal .....	4,569,000
10		-----

11 General Fund / Aid to Localities  
12 Local Assistance Account - 001

13 For state reimbursement of social services  
14 district expenditures for temporary  
15 assistance programs, including but not  
16 limited to the family assistance, safety  
17 net and disability assistance programs  
18 established pursuant to chapter 436 of the  
19 laws of 1997 enacting comprehensive  
20 welfare reform and of its predecessor  
21 programs and for related expenditures  
22 authorized by social services law includ-  
23 ing but not necessarily limited to those  
24 for emergency assistance for families and  
25 for state reimbursement of expenditures of  
26 predecessor programs and for expenditures  
27 made pursuant to title 8 of article 5 of  
28 the social services law and for expendi-  
29 tures for additional state payments for  
30 eligible aged, blind, and disabled persons  
31 related to supplemental security income.  
32 The amounts appropriated herein shall be  
33 available for reimbursement of local dis-  
34 trict claims only to the extent that such  
35 claims are submitted within 24 months of  
36 the last day of the state fiscal year in  
37 which the expenditures were incurred, un-  
38 less waived for good cause by the com-  
39 missioner subject to the approval of the  
40 director of the budget. Subject to the  
41 approval of the director of the budget, up  
42 to \$500,000 of the funds appropriated  
43 herein without local financial participa-  
44 tion may be used for payments to court  
45 appointed receivers in adult facilities  
46 and, subject to availability of federal  
47 funds therefor, for assistance to United  
48 States citizens repatriated from abroad  
49 pursuant to section 1013.

50 Subject to the approval of the director of  
51 the budget, a portion of the funds ap-  
52 propriated herein may be used to enter  
53 into a contract with a public or private  
54 organization to study funding and reim-  
55 bursement issues presented by federal wel-  
56 fare reform including but not necessarily  
57 limited to those related to maintenance of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 effort, foster care and other child  
2 welfare services, child care, emergency  
3 assistance, definition of assistance, 15  
4 percent limit on administration, time  
5 limits, work participation rate require-  
6 ments, and opportunities for separate  
7 state programs. Such study shall develop  
8 options for state action in these areas  
9 including developing strategies to achieve  
10 state-local savings and expand program  
11 coverage within available resources, and  
12 shall be conducted in consultation with  
13 the department of labor, the office of  
14 children and family services, and other  
15 involved state agencies.

16 Funds appropriated herein shall be available  
17 for aid to municipalities and for payments  
18 to the federal government for expenditures  
19 made pursuant to social services law and  
20 the state plan for individual and family  
21 grant program under the disaster relief  
22 act of 1974.

23 Notwithstanding any inconsistent provision  
24 of law, in lieu of payments authorized by  
25 the social services law, or payments of  
26 federal funds otherwise due to the local  
27 social services districts for programs  
28 provided under the federal social security  
29 act or the federal food stamp act, funds  
30 herein appropriated, in amounts certified  
31 by the state commissioner or the state  
32 commissioner of health as due from local  
33 social services districts each month as  
34 their share of payments made pursuant to  
35 section 367-b of the social services law  
36 may be set aside by the state comptroller  
37 in an interest-bearing account with such  
38 interest accruing to the credit of the  
39 locality in order to ensure the orderly  
40 and prompt payment of providers under  
41 section 367-b of the social services law  
42 pursuant to an estimate provided by the  
43 commissioner of health of each local  
44 social services district's share of  
45 payments made pursuant to section 367-b of  
46 the social services law.

47 Such funds are to be available for payment  
48 of aid heretofore accrued or hereafter to  
49 accrue to municipalities. Subject to the  
50 approval of the director of the budget,  
51 such funds shall be available to the  
52 office of the temporary and disability  
53 assistance program, net of disallowances,  
54 refunds, reimbursements, and credits in-  
55 cluding, subject to the approval of the  
56 director of the budget, disallowances, re-  
57 funds, reimbursements, and credits related  
58 to title IV-E of the social security act  
59 and including, but not limited to, addi-  
60 tional federal funds resulting from any



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 changes in federal cost allocation method-  
2 ologies. Notwithstanding any inconsistent  
3 provision of law, the amount herein appro-  
4 priated may be increased or decreased by  
5 interchange with any other appropriation  
6 within the department of family assistance  
7 office of temporary and disability assis-  
8 tance and office of children and family  
9 services general fund - local assistance  
10 account with the approval of the director  
11 of the budget, who shall file such ap-  
12 proval with the department of audit and  
13 control and copies thereof with the chair-  
14 man of the senate finance committee and  
15 the chairman of the assembly ways and  
16 means committee.

17 Notwithstanding any inconsistent provision  
18 of law, except through interchange, funds  
19 appropriated herein shall not be available  
20 to meet the state share of the costs of  
21 any program other than those of the office  
22 of temporary and disability assistance.  
23 Such other programs shall include but not  
24 necessarily be limited to foster care  
25 services including expenditures for care,  
26 maintenance, supervision, tuition and  
27 independent living services; supervision  
28 of foster children placed in federally  
29 funded job corps programs; care, mainte-  
30 nance, supervision, tuition and independ-  
31 ent living services for adjudicated juve-  
32 nile delinquents and persons in need of  
33 supervision; child protective services;  
34 adult protective services; child care; and  
35 preventive services which may be eligible  
36 for federal reimbursement under emergency  
37 assistance for families or the temporary  
38 assistance for needy families block grant  
39 program. The state share of such costs  
40 unless otherwise determined by the direc-  
41 tor of the budget to be in the best fiscal  
42 interests of the state without diminishing  
43 gross expenditure for such purposes, shall  
44 be paid out of the general fund appropri-  
45 ation for each specific service in the  
46 appropriate agency where such state  
47 reimbursement is appropriated and shall be  
48 subject to the limitations set forth for  
49 such services in such appropriations.

50 Of the amount appropriated herein, up to  
51 \$1,000,000 may, subject to the approval of  
52 the director of the budget, be used for  
53 payments to tier II homeless family shel-  
54 ters operated pursuant to part 900 of  
55 title 18 of the codes, rules and regu-  
56 lations of the state to support emergency  
57 or unforeseen expenditures for major capi-  
58 tal items. Provided, however, that such

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 shelters shall immediately act to secure  
2 loans or other revenue necessary to refund  
3 such payments to the state.

4 Notwithstanding any inconsistent provisions  
5 of law, funds appropriated herein shall be  
6 used by the office to reimburse 50 percent  
7 of the non-federal share of approved  
8 expenditures made by social services  
9 districts on or after April 1, 1996, after  
10 first deducting therefrom any federal  
11 funds received or to be received on  
12 account thereof, for emergency shelter,  
13 transportation, or nutrition payments  
14 which the district determines are neces-  
15 sary to establish or maintain independent  
16 living arrangements among persons who have  
17 been medically diagnosed as having  
18 acquired immunodeficiency syndrome (AIDS)  
19 or HIV-related illness and who are home-  
20 less or are faced with homelessness and  
21 for whom no viable and less costly alter-  
22 native housing is available; provided,  
23 however, that funds appropriated herein  
24 may only be used for such purposes if the  
25 cost of such allowances are not eligible  
26 for reimbursement under medical assistance  
27 or other programs.

28 Of the amounts appropriated herein, subject  
29 to the approval of the director of the  
30 budget, up to \$1,000,000 may be trans-  
31 ferred to the general funds account tempo-  
32 rary and disability assistance program  
33 and/or to the department of labor to  
34 support the cost of public assistance and  
35 food stamp case notifications and case  
36 record imaging.

37 The office is authorized to expend a portion  
38 of the funds appropriated herein to reim-  
39 burse social services districts for 50  
40 percent of the non-federal cost of resi-  
41 dential shelters for victims of domestic  
42 violence in accordance with section 131-u  
43 of the social services law.

44 Notwithstanding any inconsistent provision  
45 of law to the contrary, to the extent that  
46 payments for residential services for  
47 victims of domestic violence are made from  
48 this appropriation, such payment shall  
49 only be made in accordance with standards  
50 of payment established by the office of  
51 children and family services or its prede-  
52 cessor under provisions of chapter 838 of  
53 the laws of 1987 and approved by the  
54 director of the budget for victims of  
55 domestic violence where such services are  
56 provided by residential programs for  
57 victims of domestic violence operated by  
58 not-for-profit corporations or the city of  
59 New York.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding section 153-f of the social  
2 services law, or any other inconsistent  
3 provision of law, after deducting the  
4 amount of federal funds properly received  
5 or to be received by each social services  
6 district on account of expenditures made  
7 by such district pursuant to subdivision  
8 3-c of section 131-a of the social  
9 services law, funds appropriated herein  
10 may be used by the office to reimburse 50  
11 percent of any such local expenditures not  
12 fully reimbursed under section 153-f of  
13 the social services law prior to April 1,  
14 1992.

15 Notwithstanding any inconsistent provision  
16 of law, except as provided for in chapter  
17 81 of the laws of 1995, funds appropriated  
18 herein may not be used to reimburse social  
19 services districts for more than 50  
20 percent of the non-federal share of  
21 expenditures related to state charges.  
22 This prohibition shall apply to all such  
23 reimbursement without regard to the date  
24 on which expenditures were made or  
25 services provided.

26 The goal for collection of child support  
27 payments pursuant to part d of title IV of  
28 the federal social security act as  
29 required to be specified by subdivision 5  
30 of section 111-b of the social services  
31 law shall be \$136,400,000 for the year  
32 beginning April 1, 2001.

33 Notwithstanding any inconsistent provision  
34 of law, in the event the federal govern-  
35 ment reduces or suspends its financial  
36 participation or requires repayment or  
37 permits reinvestment for any period begin-  
38 ning after September 30, 1989 for incor-  
39 rect issuance of benefits provided under  
40 the former AFDC program, state reimburse-  
41 ment otherwise payable to social services  
42 districts under this appropriation shall  
43 be reduced in an amount equal to 100  
44 percent of such federal reduction unless  
45 the commissioner, subject to the approval  
46 of the director of the budget, determines  
47 that such reduction in federal reimburse-  
48 ment is equally attributable to actions of  
49 the state and of social services districts  
50 in which case state reimbursement other-  
51 wise payable to social services districts  
52 shall be reduced by an amount equal to 50  
53 percent of such federal reduction. Such  
54 reduction in reimbursement will be allo-  
55 cated among local districts to the degree  
56 possible based on fault. If the commis-  
57 sioner determines that such allocation  
58 based on fault is not possible, the office  
59 will reduce reimbursement otherwise paya-  
60 ble to social services districts under

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 this appropriation proportionately based  
2 on the AFDC costs authorized by each  
3 district for the period covered by each  
4 reduction in federal participation.  
5 Subject to the approval of the director of  
6 the budget and subject to availability of  
7 federal funds for such purpose, funds  
8 appropriated herein may be used to provide  
9 the state match for a federally approved  
10 state-initiated evaluation of welfare  
11 reform pursuant to section 413 of the  
12 social security act as added by the  
13 personal responsibility and work opportu-  
14 nity reconciliation act of 1996.  
15 In addition, subject to the approval of an  
16 expenditure plan by the director of the  
17 budget, up to \$165,000 of the amounts  
18 appropriated herein may be used by the  
19 office of temporary and disability assist-  
20 ance for non-federally reimbursable  
21 expenses related to an evaluation of the  
22 implementation of the welfare reform act  
23 of 1997.  
24 Funds appropriated herein shall be used to  
25 reimburse one-half of the non-federal  
26 share of the cost of rent supplements that  
27 shall be made to cases that include a  
28 child in receipt of safety net assistance  
29 when such supplements are necessary to  
30 prevent eviction and (i) when such cases  
31 were in receipt of such supplement as  
32 family assistance recipients pursuant to  
33 an order of a court of competent jurisdic-  
34 tion pending final adjudication of litiga-  
35 tion and transferred to safety net assis-  
36 tance or (ii) when such case would have  
37 met the eligibility criteria for such sup-  
38 plement except for family assistance in-  
39 eligibility; provided, however, that such  
40 supplements for cases receiving safety net  
41 assistance shall be available only if the  
42 state and local costs of such supplements  
43 can be reported as qualified state expen-  
44 ditures pursuant to paragraph (7) of sub-  
45 division (a) of section 408 of the federal  
46 social security act and provided further  
47 that payment of such rent supplements  
48 shall be made in accordance with proce-  
49 dures and conditions that the commissioner  
50 may establish, subject to the approval of  
51 the director of the budget, to limit fraud  
52 and foster client self-sufficiency.  
53 Notwithstanding section 153 of the social  
54 services law, or any other inconsistent  
55 provision of law, state reimbursement to  
56 each social services district provided  
57 through funds appropriated herein may be  
58 reduced by an amount equal to that portion  
59 of the non-federal share of eligible  
60 expenditures for the welfare-to-work

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 program authorized by title V of the  
 2 federal balanced budget act of 1997 made  
 3 by the district or the private industry  
 4 council or councils located in the  
 5 district that exceeds not less than 25  
 6 percent of the approved maximum federal  
 7 program allocation for such district or  
 8 private industry council or councils. The  
 9 reduction in state reimbursement to social  
 10 services districts shall be based upon  
 11 local welfare-to-work program plans, which  
 12 include local budget estimates, approved  
 13 by the department of labor. In the event  
 14 that a service delivery area encompasses  
 15 two or more social services districts,  
 16 such reduction in reimbursement shall be  
 17 assigned proportionately to each district  
 18 based on an allocation plan developed by  
 19 the private industry councils in such  
 20 districts, or by such social services  
 21 districts if an approved waiver has been  
 22 implemented relating to the use of an  
 23 alternate administering agency under title  
 24 V of the federal balanced budget act of  
 25 1997, and approved by the office and the  
 26 commissioner of labor. State funds appro-  
 27 priated herein shall be suballocated to  
 28 the department of labor in an amount equal  
 29 to the actual or, subject to reconcil-  
 30 iation, estimated reductions in reimburse-  
 31 ment required by this appropriation  
 32 related to the welfare-to-work program, in  
 33 accordance with a district specific sched-  
 34 ule developed by the department of labor  
 35 and approved by the director of the budg-  
 36 et, and such state funds shall be used by  
 37 the department of labor, in combination  
 38 with other state and federal funds appro-  
 39 priated therefor, to provide funding to  
 40 private industry councils or their subcon-  
 41 tractors, or to social services districts,  
 42 for eligible expenditures under such  
 43 welfare-to-work program ..... 905,653,000  
 44 -----  
 45 Program account subtotal ..... 905,653,000  
 46 -----

47 Special Revenue Funds - Federal / State Operations  
 48 Federal USDA-Food and Nutrition Services Fund - 261  
 49 Federal Food and Nutrition Services Account

50 For services and expenses related to the  
 51 food stamp employment and training program  
 52 including up to \$150,000 for food stamp  
 53 outreach. Funds appropriated herein,  
 54 subject to the approval of the director of  
 55 the budget and in accordance with a memo-  
 56 randum of understanding between the office  
 57 of temporary and disability assistance and  
 58 the department of labor consistent with

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal law, regulations or waivers, may  
 2 be suballocated to the department of labor  
 3 for services and expenses related to  
 4 employment services for eligible public  
 5 assistance recipients.

6	For the grant period October 1, 2000 to	
7	September 30, 2001 .....	500,000
8	For the grant period October 1, 2001 to	
9	September 30, 2002 .....	500,000
10		-----
11	Program account subtotal .....	1,000,000
12		-----

13 Special Revenue Funds - Federal / Aid to Localities  
 14 Federal Health and Human Services Fund - 265

15 For services and expenses under the tempo-  
 16 rary assistance for needy families block  
 17 grant, including but not limited to the  
 18 family assistance program, emergency as-  
 19 sistance to families program, safety net  
 20 program and their predecessors, and other  
 21 eligible temporary and disability assis-  
 22 tance expenses, including state and local  
 23 administrative expenses pursuant to the  
 24 federal social security act and federal  
 25 personal responsibility and work oppor-  
 26 tunity reconciliation act of 1996, and  
 27 chapter 436 of the laws of 1997 enacting  
 28 comprehensive welfare reform. Funds appro-  
 29 priated herein shall be used only for ser-  
 30 vices and expenses eligible for state  
 31 financial participation through the office  
 32 of temporary and disability assistance  
 33 under provisions of the social services  
 34 law and appropriations to the office; pro-  
 35 vided that the director of the budget does  
 36 not determine that such use of funds can  
 37 be expected to have the effect of increas-  
 38 ing qualified state expenditures under  
 39 paragraph 7 of subdivision (a) of section  
 40 409 of the federal social security act  
 41 above the minimum applicable federal  
 42 maintenance of effort requirement, for  
 43 services and expenses authorized by the  
 44 provisions of this appropriation to be  
 45 provided without state or local financial  
 46 participation; for other services and ex-  
 47 penses, including transfer to other state  
 48 agencies or federal block grants, as spe-  
 49 cifically authorized by law; and, notwith-  
 50 standing any inconsistent provision of  
 51 law, for any activity, purpose, or pro-  
 52 gram, related to the temporary assistance  
 53 for needy families block grant, as such  
 54 purpose, program or activity was autho-  
 55 rized in chapter 53 of the laws of 1997,  
 56 1998, 1999, or 2000, respectively, up to  
 57 the amounts of the original authoriza-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 tions, if the commissioner, subject to the  
2 approval of the director of the budget,  
3 determines that such use is necessary for  
4 expenditures to conform with restrictions  
5 in federal law and regulations relating to  
6 the definition of assistance. Notwith-  
7 standing any inconsistent provision of  
8 law, such reimbursement from this appro-  
9 priation shall be available only for costs  
10 that have been incurred on or after Decem-  
11 ber 2, 1996 unless the federal government  
12 specifically provides additional reim-  
13 bursement for costs incurred prior to such  
14 date through grant awards other than those  
15 for programs operated under the federal  
16 temporary assistance for needy families  
17 program block grant.

18 Notwithstanding any inconsistent provision  
19 of law, in lieu of payments authorized by  
20 the social services law, or payments of  
21 federal funds otherwise due to the local  
22 social services districts for programs  
23 provided under the federal social security  
24 act or the federal food stamp act, funds  
25 herein appropriated, in amounts certified  
26 by the state commissioner or the state  
27 commissioner of health as due from local  
28 social services districts each month as  
29 their share of payments made pursuant to  
30 section 367-b of the social services law  
31 may be set aside by the state comptroller  
32 in an interest-bearing account with such  
33 interest accruing to the credit of the  
34 locality in order to ensure the orderly  
35 and prompt payment of providers under  
36 section 367-b of the social services law  
37 pursuant to an estimate provided by the  
38 commissioner of health of each local  
39 social services district's share of  
40 payments made pursuant to section 367-b of  
41 the social services law.

42 Funds appropriated herein shall be available  
43 for aid to municipalities and for payments  
44 to the federal government for expenditures  
45 made pursuant to social services law and  
46 the state plan for individual and family  
47 grant program under the disaster relief  
48 act of 1974.

49 Such funds are to be available for payment  
50 of aid heretofore accrued or hereafter to  
51 accrue to municipalities. Subject to the  
52 approval of the director of the budget,  
53 such funds shall be available to the  
54 department of family assistance net of  
55 disallowances, refunds, reimbursements,  
56 and credits including, but not limited to,  
57 additional federal funds resulting from  
58 any changes in federal cost allocation  
59 methodologies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision  
2 of law, the amount herein appropriated may  
3 be increased or decreased by interchange  
4 with any other appropriation within the  
5 department of family assistance office of  
6 temporary and disability assistance and  
7 office of children and family services  
8 federal fund - local assistance account  
9 with the approval of the director of the  
10 budget, who shall file such approval with  
11 the department of audit and control and  
12 copies thereof with the chairman of the  
13 senate finance committee and the chairman  
14 of the assembly ways and means committee.

15 Notwithstanding any inconsistent provision  
16 of law, funds appropriated herein shall be  
17 used to reimburse social services district  
18 expenditures only to the extent that such  
19 reimbursement does not reduce combined  
20 state-local liabilities below the minimum  
21 applicable percentage of the federal main-  
22 tenance of effort spending requirement as  
23 separately calculated by the commissioner,  
24 and approved by the director of the budg-  
25 et, for the six month periods of April 1,  
26 2001 through September 30, 2001 and Octo-  
27 ber 1, 2001 through March 31, 2002.

28 Notwithstanding section 153 of the social  
29 services law or any other inconsistent  
30 provision of law and subject to the  
31 approval of the director of the budget, in  
32 the event that the commissioner determines  
33 that it is necessary to decrease federal  
34 financial participation in aid to locali-  
35 ties expenditures for family assistance or  
36 its administration through funds appropri-  
37 ated herein to a level that is less than  
38 50 percent of gross expenditures to ensure  
39 that New York state complies with or  
40 exceeds maintenance of effort spending  
41 requirements under the temporary assist-  
42 ance for needy families block grant, the  
43 office may, upon the submission of a plan  
44 by a social services district adequately  
45 documenting to the satisfaction of the  
46 commissioner new local expenditures that  
47 can be reported as qualified state expend-  
48 itures pursuant to paragraph seven of  
49 subdivision (a) of section 409 of the  
50 federal social security act, and that do  
51 not unduly impede the state from conform-  
52 ing with all other applicable federal and  
53 state laws and regulations including but  
54 not limited to those relating to data  
55 reporting and work participation require-  
56 ments, reduce, by an amount equivalent to  
57 such documented new local spending, the  
58 additional local financial participation  
59 that otherwise would be required in the  
60 district as a result of such reduction in



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 federal financial participation; provided,  
2 however, that such action shall not reduce  
3 a district's local financial participation  
4 below an amount equal to 25 percent of  
5 gross expenditures for family assistance  
6 and its administration in the district.

7 Notwithstanding section 153 or the social  
8 services law, or any other inconsistent  
9 provision of law, the commissioner, sub-  
10 ject to the approval of the director of  
11 the budget, may reimburse social services  
12 districts through funds appropriated here-  
13 in in accordance with a plan that limits  
14 the proportion of each district's family  
15 assistance caseload that may be exempted  
16 from the five year limit on assistance re-  
17 quired by paragraph (7) of subdivision (a)  
18 of section 408 of the federal social se-  
19 curity act to ensure that such exemptions  
20 are available equitably in social services  
21 districts throughout the state. In devel-  
22 oping such plan, the commissioner may con-  
23 sider district population, family assis-  
24 tance caseload, incidence of hardship as  
25 defined in paragraph (a) of subdivision  
26 (2) of section 350 of the social services  
27 law, or other factors that he or she deems  
28 appropriate.

29 Funds appropriated herein, subject to the  
30 approval of the director of the budget and  
31 in accordance with a memorandum of under-  
32 standing between the office of temporary  
33 and disability assistance and the depart-  
34 ment of labor consistent with federal law  
35 and regulations, may be transferred or  
36 suballocated to the department of labor  
37 for services and expenses related to  
38 employment services for public assistance  
39 recipients. Subject to the approval of the  
40 director of the budget, funds transferred  
41 or suballocated to the department of labor  
42 may be used by the department directly or,  
43 in accordance with a memorandum of under-  
44 standing, by other state agencies through  
45 direct charging of the department's appro-  
46 priations as approved by the department of  
47 labor.

48 Of the amounts appropriated herein, up to  
49 \$102,700,000, notwithstanding section 153  
50 of the social services law and subject to  
51 the approval of the director of the bud-  
52 get, may be made available, without state  
53 or local financial participation, for ser-  
54 vices to individuals and families eligible  
55 for public assistance or other benefits  
56 under the temporary assistance for needy  
57 families block grant whose incomes do not  
58 exceed 200 percent of the federal poverty  
59 level, provided that such services to  
60 eligible persons not in receipt of public

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 assistance shall not constitute "assis-  
2 tance" under applicable federal regula-  
3 tions.

4 A portion of the \$102,700,000, appropriated  
5 herein shall be transferred or sub-  
6 allocated to the department of labor and  
7 may used to support priority state-  
8 administered services including those  
9 provided through the InVEST program and  
10 the built on pride apprenticeship, pre-  
11 apprenticeship and self-sufficiency train-  
12 ing program. The remainder of the  
13 \$102,700,000 shall be allocated to social  
14 services districts, transferred or subal-  
15 located to the department of labor or  
16 other state agencies, or retained by the  
17 office to provide a continuum of sup-  
18 portive and transitional services to help  
19 participants move from welfare to work,  
20 avoid welfare dependency, or strengthen  
21 work skills. Specific services may in-  
22 clude, but not necessarily be limited to:  
23 specialized self-sufficiency case manage-  
24 ment and job training services through  
25 social services districts to help eligible  
26 persons secure and retain employment;  
27 transportation services to and from em-  
28 ployment or other allowable activities;  
29 domestic violence screening and service  
30 referral; domestic violence training;  
31 screening, assessment, optional testing  
32 and treatment for substance abuse includ-  
33 ing related workforce preparation ser-  
34 vices; periodic incentives for excellence  
35 in academic achievement or community ser-  
36 vice; services as an alternative to incar-  
37 ceration; services and expenses of trans-  
38 itional opportunities program offices;  
39 services to augment employer-based pro-  
40 grams that assist youth at-risk of not  
41 graduating from high school; performance-  
42 based job placement services through con-  
43 tracts with for profit or non-profit agen-  
44 cies; job specific training opportunities  
45 and job placement; youth enterprise ser-  
46 vices, through memorandum of understanding  
47 between the office of children and family  
48 services and the department of labor, for  
49 eligible youth who have been released from  
50 residential facilities; and state agency  
51 administration, including contracts  
52 through the office with outside auditors  
53 to ensure compliance with federal require-  
54 ments.

55 Funds appropriated herein shall be allocated  
56 to eligible programs and services in ac-  
57 cordance with a plan developed jointly,  
58 and updated quarterly, by the commissioner  
59 and the commissioner of the department of  
60 labor and approved by the director of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 budget. Such plan shall base funding  
2 allocations on need as evidenced by recent  
3 expenditure and service delivery levels  
4 taking into account the distribution of  
5 funds, the need to help welfare recipients  
6 achieve self-sufficiency, and the need to  
7 serve those who are the most difficult to  
8 employ. As a condition of expending funds  
9 appropriated herein, affected social ser-  
10 vices districts and the commissioner or  
11 the commissioner of the department of  
12 labor shall certify that allocated funds  
13 will not be used to supplant other sources  
14 of funding. At the request of social  
15 services districts, a portion of the funds  
16 appropriated herein may be retained by the  
17 office or the department of labor to  
18 provide centralized administrative ser-  
19 vices, including but not limited to iss-  
20 uing requests for proposals, entering into  
21 and processing contracts, and providing  
22 vendor payments.

23 Of the amounts appropriated herein, subject  
24 to the approval of the director of the  
25 budget, up to \$600,000 may be available,  
26 without state or local financial partic-  
27 ipation, for services and expenses related  
28 to the creation or continuation of  
29 displaced homemaker services. Such funds  
30 may be used to provide displaced homemaker  
31 services to eligible individuals and fami-  
32 lies whose incomes do not exceed 200  
33 percent of the federal poverty level, pro-  
34 vided that such services to eligible per-  
35 sons not in receipt of public assistance  
36 shall not constitute "assistance" under  
37 applicable federal regulations, and may be  
38 used for state agency contractors, aid to  
39 social services districts, or transfer or  
40 suballocation to the department of labor.

41 Of the amounts appropriated herein, subject  
42 to the approval of the director of the  
43 budget, notwithstanding any inconsistent  
44 provision of law, up to \$2,000,000 shall  
45 be transferred or suballocated to the de-  
46 partment of health without state or local  
47 financial participation for additional  
48 services and expenses provided to women,  
49 infants, and children eligible for the  
50 special supplemental food program for  
51 women, infants and children and eligible  
52 for public assistance or other benefits  
53 under the federal temporary assistance for  
54 needy families block grant whose incomes  
55 do not exceed 200 percent of the federal  
56 poverty level, provided that such services  
57 to eligible persons not in receipt of  
58 public assistance shall not constitute  
59 "assistance" under applicable federal  
60 regulations.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Notwithstanding any inconsistent provision  
2 of law, subject to the approval of the  
3 commissioner of labor and the director of  
4 the budget, funds appropriated herein may  
5 be used without local financial partic-  
6 ipation for costs associated with the  
7 BRIDGE and EDGE programs, provided howev-  
8 er, that, unless otherwise determined by  
9 the director of the budget, the rate of  
10 state financial participation shall be the  
11 same rates as required in the month imme-  
12 diately preceding December 1996. Funds  
13 made available herein shall be used for  
14 services to individuals and families  
15 receiving public assistance benefits under  
16 the state plan for the temporary assist-  
17 ance for needy families block grant;  
18 provided, however, that BRIDGE and EDGE  
19 programs may allocate up to 50 percent of  
20 such funds to individuals and families not  
21 in receipt of public assistance but eligi-  
22 ble for other TANF benefits whose incomes  
23 do not exceed 200 percent of the federal  
24 poverty level, provided that such services  
25 to eligible persons not in receipt of  
26 public assistance shall not constitute  
27 "assistance" under applicable federal  
28 regulations.

29 Of the amount appropriated herein, up to  
30 \$9,500,000 without state or local finan-  
31 cial participation shall be used by the  
32 office of temporary and disability assist-  
33 ance to reimburse personal and nonpersonal  
34 service costs incurred by the department  
35 of labor for providing employment services  
36 to eligible applicants for and recipients  
37 of public assistance or individuals and  
38 families eligible for other benefits under  
39 the temporary assistance to needy families  
40 block grant whose incomes do not exceed  
41 200 percent of the federal poverty level,  
42 provided that such services to eligible  
43 persons not in receipt of public assis-  
44 tance shall not constitute "assistance"  
45 under applicable federal regulations.

46 Of the amount appropriated herein, up to  
47 \$1,000,000, plus funds necessary for asso-  
48 ciated fringe benefit and indirect costs,  
49 without state or local financial partic-  
50 ipation may be transferred to the state  
51 operations budget of the office and the  
52 department of labor to carry out activ-  
53 ities necessary for the state to comply  
54 with federal data reporting, case tracking  
55 and financial management requirements as  
56 necessary to avoid federal fiscal sanc-  
57 tions. Such amount shall be divided  
58 between the office and the department of  
59 labor by the director of the budget based  
60 on need provided, however, that not less

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 than \$150,000 shall be allocated to the  
2 office of financial management in the  
3 office of temporary and disability assist-  
4 ance provided that such office shall use a  
5 portion of such funds to timely furnish  
6 recent statewide and district specific  
7 expenditure data to social services  
8 districts that can be used by each  
9 district as a basis for estimating its  
10 share of the TANF maintenance of effort  
11 spending requirement.

12 Notwithstanding any inconsistent provision  
13 of law, if determined necessary by the  
14 director of the budget to maintain  
15 adequate federal support for other tempo-  
16 rary and disability assistance programs,  
17 the director may limit federal reimburse-  
18 ment herein available to social services  
19 districts for emergency assistance for  
20 families or its successor program under  
21 federal welfare reform at levels that are  
22 not less than federal reimbursement for  
23 emergency assistance for families provided  
24 to social services districts during feder-  
25 al fiscal year 1994-95. In calculating  
26 such a limit, the director may exclude  
27 payments made in settlement of claims for  
28 such reimbursement for costs incurred  
29 prior to October 1, 1994.

30 Of the amounts appropriated herein, up to  
31 \$136,000,000 shall be available to reim-  
32 burse local social services districts for  
33 the costs of child welfare services, other  
34 than juvenile justice services, provided  
35 to children eligible for emergency assis-  
36 tance to families. Of the \$136,000,000, up  
37 to \$100,000,000 shall be allocated by the  
38 office of children and family services to  
39 social services districts for 50 percent  
40 of each district's eligible costs based on  
41 a district-specific allocation schedule  
42 that shall be developed by such office,  
43 and submitted for the approval of the  
44 director of the budget no later than 60  
45 days following enactment of this chapter,  
46 and shall be proportionate to individual  
47 district reimbursement for such costs, net  
48 of any retroactive payments for the year  
49 ending June 30, 2000 or any other 12 month  
50 period as determined by the office of  
51 children and family services and approved  
52 by the director of the budget, and that  
53 excludes eligible foster care and foster  
54 care administration costs. Notwithstanding  
55 the above limitations on reimbursement,  
56 and in the event that the federal gov-  
57 ernment requires, through cost allocation  
58 methodology or otherwise, that such addi-  
59 tional costs be reimbursed under title  
60 IV-A of the federal social security act,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the commissioner shall reduce the rate of  
2 federal reimbursement for such costs in  
3 each social services district such that  
4 total federal reimbursement does not in-  
5 crease from levels that would have been  
6 available to the district in absence of  
7 such federal requirement. Notwithstanding  
8 any inconsistent provision of law, of the  
9 \$136,000,000 appropriated herein, up to  
10 \$36,000,000 shall be used to provide state  
11 reimbursement to social services districts  
12 with a population in excess of 2,000,000  
13 persons for 100 percent of such a dis-  
14 trict's first eligible expenditures that  
15 occurred on or after October 1, 2000, or  
16 subject to the approval of the director of  
17 the budget, any other period on or after  
18 January 1, 1997 solely for tuition costs  
19 for foster care children who are eligible  
20 for emergency assistance for families; and  
21 provided further, however that the portion  
22 of the general fund appropriation avail-  
23 able to such district for reimbursement in  
24 the office of children and family services  
25 general fund - aid to localities foster  
26 care block grant appropriation authorized  
27 pursuant to this chapter shall be reduced  
28 by \$18,000,000 and the portion of such  
29 general fund appropriation so affected  
30 shall have no further force or effect for  
31 the purpose of reimbursing expenditures  
32 and disbursements by such social services  
33 district. Notwithstanding any inconsistent  
34 provision of law, funds appropriated here-  
35 in may not be used to reimburse localities  
36 for costs disallowed under title IV-E of  
37 the social security act.

38 Amounts appropriated herein shall, subject  
39 to the approval of the director of the  
40 division of the budget, be used to reim-  
41 burse social services districts for one  
42 hundred percent of the expenditures for  
43 foster care made on and after October 1,  
44 2000 provided to children eligible for  
45 emergency assistance for families, other  
46 than juvenile justice services and other  
47 than tuition costs for foster care chil-  
48 dren who are eligible for emergency  
49 assistance for families and are in the  
50 custody of the commissioner of any local  
51 social services district with a population  
52 in excess of 2,000,000 persons and,  
53 subject to the approval of the director of  
54 the budget, the commissioner of children  
55 and family services, in consultation with  
56 the commissioner of labor and the commis-  
57 sioner of temporary and disability assist-  
58 ance, may exclude foster care and foster  
59 care administration costs incurred on  
60 behalf of children in foster care place-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ments who are at least 19 years of age,  
2 provided that such reimbursement shall be  
3 paid only after first deducting the amount  
4 of reimbursement each district shall  
5 receive in accordance with an allocation  
6 made by the commissioner of the office of  
7 children and family services of the first  
8 \$100,000,000 in federal funds appropriated  
9 herein for eligible child welfare services  
10 provided however that such deduction shall  
11 be accomplished without reducing any state  
12 and local expenditures for child welfare  
13 services provided to children eligible for  
14 emergency assistance for families and made  
15 by local social services districts prior  
16 to October 1, 2000, and that the office of  
17 children and family services shall require  
18 that, as a condition of local receipt of  
19 federal reimbursement pursuant to this  
20 provision, funds appropriated herein that  
21 are in addition to the first \$100,000,000  
22 shall be used to first reimburse 100 per-  
23 cent of the eligible foster care costs in-  
24 curred by each social services district on  
25 behalf of children eligible for emergency  
26 assistance for families. This provision  
27 shall not reduce any social services dis-  
28 trict's allocation as authorized by the  
29 office of children and family services  
30 general fund - aid to localities foster  
31 care block grant established pursuant to  
32 this chapter. Notwithstanding section 153  
33 of the social services law and any other  
34 inconsistent provision of the social ser-  
35 vices law or this chapter, the commis-  
36 sioner of the office of temporary and dis-  
37 ability assistance, upon consultation with  
38 the commissioner of the office of children  
39 and family services and subject to the  
40 approval of the director of the budget,  
41 shall reduce federal financial participa-  
42 tion in the cost of eligible temporary and  
43 disability assistance expenses, including  
44 but not limited to, the family assistance  
45 program, the emergency assistance for  
46 families program and their administration  
47 paid to social services districts by the  
48 amount of federal financial participation  
49 received by each district for foster care  
50 pursuant to this provision that is in  
51 addition to the first \$100,000,000 for  
52 child welfare services and shall require  
53 each district to be responsible for 100  
54 percent of the additional non-federal cost  
55 that results from such reduction in fed-  
56 eral financial participation in an amount  
57 not to exceed the actual amount of federal  
58 temporary assistance to needy families  
59 funds for foster care provided to children  
60 eligible for emergency assistance for fam-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 ilies pursuant to this appropriation. The  
2 commissioner of the office of temporary  
3 and disability assistance may require each  
4 social services district to make necessary  
5 adjustments in claims for eligible tempo-  
6 rary and disability assistance expenses to  
7 effectuate the reduction in federal finan-  
8 cial participation required herein. Not-  
9 withstanding section 153 of the social  
10 services law and any other inconsistent  
11 provision of the social services law or  
12 this chapter, the commissioner of the of-  
13 fice of temporary and disability assis-  
14 tance may not reduce federal financial  
15 participation in local administrative ex-  
16 penses for a social services district  
17 until the reduction in federal financial  
18 participation in all other expenditures  
19 for such public assistance programs has  
20 been reduced by 95 percent of estimated  
21 expenditures otherwise eligible for fed-  
22 eral financial participation unless other-  
23 wise waived by the commissioner.

24 Of the amounts appropriated herein, up to  
25 \$80,000,000 shall be available to reim-  
26 burse local social services districts for  
27 100 percent of the costs of expenditures  
28 for care, maintenance, supervision, and  
29 tuition for juvenile delinquents and  
30 persons in need of supervision who are  
31 placed in residential programs operated by  
32 authorized agencies and who are eligible  
33 for emergency assistance to families in  
34 the manner the state was authorized to  
35 fund such costs under part A of title IV  
36 of the social security act as such part  
37 was in effect on September 30, 1995. Such  
38 expenditures shall constitute good cause  
39 pursuant to section 408 (a) (10) of the  
40 social security act. Allocation of such  
41 funds shall be based on a district-  
42 specific allocation plan that shall be  
43 developed by the office of children and  
44 family services and submitted for approval  
45 to the director of the budget no later  
46 than 60 days following enactment of this  
47 chapter, and shall be based on each dis-  
48 trict's claims submitted for such costs  
49 adjusted by the applicable cost allocation  
50 methodology and net of any retroactive  
51 payments for federal fiscal year ending  
52 September 30, 2000 or any other 12 month  
53 period as determined by the office of  
54 children and family services and approved  
55 by the director of the budget. Notwith-  
56 standing any other inconsistent provision  
57 of law, upon their occurrence, expen-  
58 ditures by and disbursements to a social  
59 services district made from the  
60 \$80,000,000 shall reduce the amount appro-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1     appropriated in the general fund - aid to lo-  
2     calities budget in the office of children  
3     and family services to support state costs  
4     in the office of children and family ser-  
5     vices general fund - aid to localities  
6     foster care block grant appropriation provid-  
7     ed pursuant to this chapter by 50 per-  
8     cent of the amount of such expenditures  
9     and disbursements, and the portion of such  
10    general fund appropriation so affected  
11    shall have no further force or effect for  
12    the purpose of reimbursing expenditures  
13    and disbursements by such social services  
14    district; provided, however, that any dis-  
15    bursements that exceed the amount of funds  
16    remaining in a social services district  
17    foster care block grant allocation autho-  
18    rized pursuant to this chapter shall re-  
19    sult in a reduction in any other general  
20    fund - aid to localities appropriation  
21    available to the district. Unless other-  
22    wise approved by the commissioner of the  
23    office of children and family services  
24    with the approval of the director of the  
25    budget, these funds may be used only for  
26    eligible expenditures made from October 1,  
27    2000 through September 30, 2001.

28    Of the amounts appropriated herein, up to  
29    \$12,000,000 shall be available for 100  
30    percent of the expenditures by the office  
31    of children and family services for care,  
32    maintenance, supervision, and tuition  
33    costs for juvenile delinquents who are  
34    placed in residential programs operated by  
35    the office of children and family services  
36    and who are eligible for emergency assist-  
37    ance to families in the manner the state  
38    was authorized to fund such costs under  
39    part A of title IV of the social security  
40    act as such part was in effect on Septem-  
41    ber 30, 1995.

42    Notwithstanding any inconsistent provision  
43    of law, funds appropriated herein may not  
44    be used to reimburse localities for costs  
45    disallowed under title IV-E of the social  
46    security act.

47    Of the amounts appropriated herein, subject  
48    to the approval of the director of the  
49    budget, notwithstanding any other incon-  
50    sistent provision of law, \$10,000,000  
51    without state or local financial partic-  
52    ipation may be transferred to the depart-  
53    ment of health for programs of community  
54    health education and outreach and communi-  
55    ty-based adolescent pregnancy prevention,  
56    to address the needs of both adults and  
57    adolescents eligible for such services  
58    under the federal temporary assistance for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 needy families block grant, for the  
2 purpose of preventing unintended pregnan-  
3 cies.

4 Of the amounts appropriated herein, subject  
5 to the approval of the director of the  
6 budget, up to \$12,000,000 without state or  
7 local financial participation may be made  
8 available through transfer or suballo-  
9 cation to the department of health for  
10 additional services and expenses of the  
11 hunger prevention and nutrition assistance  
12 program for individuals and families  
13 eligible for public assistance or other  
14 benefits under the state plan for the  
15 temporary assistance for needy families  
16 block grant whose incomes do not exceed  
17 200 percent of the federal poverty level,  
18 provided that such services to eligible  
19 persons not in receipt of public assis-  
20 tance shall not constitute "assistance"  
21 under applicable federal regulations. A  
22 portion of the \$12,000,000 appropriated  
23 herein may be made available through  
24 transfer or suballocation to the depart-  
25 ment of health to reimburse personal and  
26 nonpersonal service costs incurred by the  
27 department of health in administering the  
28 provision of such services to such eligi-  
29 ble individuals and families.

30 Subject to the approval of the director of  
31 the budget, the amounts appropriated here-  
32 in may be suballocated to other federal  
33 special revenue funds to the extent  
34 permitted by federal law.

35 Of the amounts appropriated herein, notwith-  
36 standing any inconsistent provision of  
37 law, subject to the approval of the direc-  
38 tor of the budget, up to \$10,000,000 with-  
39 out state or local financial participation  
40 may be made available for eligible  
41 expenses related to the advantage after-  
42 school program.

43 Of the amounts appropriated herein, notwith-  
44 standing any inconsistent provision of  
45 law, subject to the approval of an expend-  
46 iture plan by the director of the budget,  
47 up to \$500,000 without state or local  
48 financial participation may be avail-  
49 able to the office of temporary and disa-  
50 bility assistance for eligible expenses  
51 related to an evaluation of the implemen-  
52 tation of the welfare reform act of 1997.

53 Of the amounts appropriated herein, and not-  
54 withstanding any inconsistent provision of  
55 law, up to \$5,000,000 without state or  
56 local financial participation may be made  
57 available subject to the approval of an  
58 expenditure plan by the director of the  
59 budget for transfer or suballocation to  
60 the office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 for eligible services and expenses of  
2 improving the quality of child welfare  
3 services that may include, but not be  
4 limited to demonstration projects to test  
5 models for new or targeted expansion of  
6 services beyond the level currently funded  
7 by local social services districts to  
8 eligible individuals and their families  
9 under the state plan for the federal  
10 temporary assistance for needy families  
11 block grant whose incomes do not exceed  
12 200 percent of the federal poverty level  
13 and, unless in receipt of public assis-  
14 tance, whose participation in such activi-  
15 ties would not constitute "assistance"  
16 under federal TANF regulations.

17 Notwithstanding any inconsistent provision  
18 of law, a portion of the funds appropri-  
19 ated herein may be used by the department  
20 of family assistance and the department of  
21 labor, subject to the approval of the  
22 director of the budget, for a New York  
23 works compliance fund program. In the  
24 event that federal temporary assistance  
25 for needy families block grant funds  
26 remain available after reimbursing other  
27 eligible expenditures authorized or  
28 required by this chapter, such additional  
29 funding may be made available to the  
30 office, the department of labor, and/or  
31 the office of children and family services  
32 subject to the approval of the director of  
33 the budget, either immediately or, through  
34 carry forward, during subsequent state  
35 fiscal years, to meet the cost of employ-  
36 ment services, child care through transfer  
37 to the federal block grant fund - 265,  
38 federal day care account in the office of  
39 children and family services, computer  
40 systems, training or program operations  
41 provided that the director of the budget  
42 does not determine that such use of funds  
43 can be expected to have the effect of  
44 increasing qualified state expenditures  
45 under paragraph 7 of subdivision (a) of  
46 section 409 of the federal social security  
47 act above the minimum applicable federal  
48 maintenance of effort requirement ..... 1,858,000,000

49  
50 Program fund subtotal ..... 1,858,000,000  
51 -----

52 Special Revenue Funds - Federal / State Operations  
53 Federal Block Grant Fund - 269

54 For services and expenses related to the low  
55 income home energy assistance program.  
56 Pursuant to provisions of the federal  
57 omnibus budget reconciliation act of 1981,  
58 and with the approval of the director of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the budget, the amount appropriated herein  
2 may be transferred or suballocated to  
3 state agencies for administration of the  
4 home energy assistance program.

5	For the grant period October 1, 2000 to	
6	September 30, 2001 .....	2,500,000
7	For the grant period October 1, 2001 to	
8	September 30, 2002 .....	2,500,000
9		-----
10	Program fund subtotal .....	5,000,000
11		-----

12 Special Revenue Funds - Federal / Aid to Localities  
13 Federal Block Grant Fund - 269

14 For services and expenses, including  
15 payments to public and private agencies  
16 and individuals for the low income home  
17 energy assistance program provided pursu-  
18 ant to the low income energy assistance  
19 act of 1981. Funds appropriated herein,  
20 subject to the approval of the director of  
21 the budget, may be transferred or suballo-  
22 cated to other state agencies for services  
23 and expenses related to the low income  
24 home energy assistance program.

25 Funds appropriated herein shall be available  
26 for aid to municipalities and for payments  
27 to the federal government for expenditures  
28 made pursuant to social services law and  
29 the state plan for individual and family  
30 grant program under the disaster relief  
31 act of 1974.

32 Notwithstanding any inconsistent provision  
33 of law, in lieu of payments authorized by  
34 the social services law, or payments of  
35 federal funds otherwise due to the local  
36 social services districts for programs  
37 provided under the federal social security  
38 act or the federal food stamp act, funds  
39 herein appropriated, in amounts certified  
40 by the state commissioner or the state  
41 commissioner of health as due from local  
42 social services districts each month as  
43 their share of payments made pursuant to  
44 section 367-b of the social services law  
45 may be set aside by the state comptroller  
46 in an interest-bearing account with such  
47 interest accruing to the credit of the  
48 locality in order to ensure the orderly  
49 and prompt payment of providers under  
50 section 367-b of the social services law  
51 pursuant to an estimate provided by the  
52 commissioner of health of each local  
53 social services district's share of  
54 payments made pursuant to section 367-b of  
55 the social services law.

56 Such funds are to be available for payment  
57 of aid heretofore accrued or hereafter to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 accrue to municipalities. Subject to the  
2 approval of the director of the budget,  
3 such funds shall be available to the  
4 department of family assistance, office of  
5 temporary and disability assistance net of  
6 disallowances, refunds, reimbursements,  
7 and credits including, but not limited to,  
8 additional federal funds resulting from  
9 any changes in federal cost allocation  
10 methodologies.

11 Notwithstanding any inconsistent provision  
12 of law, the moneys hereby appropriated may  
13 be increased or decreased by interchange  
14 with any other appropriation within the  
15 department of family assistance, office of  
16 temporary and disability assistance and  
17 office of children and family services  
18 federal fund - local assistance account  
19 with the approval of the director of the  
20 budget, who shall file such approval with  
21 the department of audit and control and  
22 copies thereof with the chairman of the  
23 senate finance committee and the chairman  
24 of the assembly ways and means committee.

25	For the grant period October 1, 2000 to	
26	September 30, 2001 .....	60,000,000
27	For the grant period October 1, 2001 to	
28	September 30, 2002 .....	180,000,000
29		-----
30	Program fund subtotal .....	240,000,000
31		-----

32 Special Revenue Funds - Other / State Operations  
33 Miscellaneous Special Revenue Fund - 339  
34 Home Energy Assistance Program Earned Revenue Account

35 Maintenance undistributed  
36 For administration of department programs,  
37 including, but not limited to, the low  
38 income home energy assistance program ....

	2,500,000
39	-----
40	Program account subtotal .....
41	2,500,000
	-----

42 Special Revenue Funds - Other / Aid to Localities  
43 Miscellaneous Special Revenue Fund - 339  
44 Earned Income Tax Credit Reimbursement Account

45 Funds appropriated herein shall be expended  
46 by the office of temporary and disability  
47 assistance as an offset to the state cost  
48 of providing a refundable earned income  
49 tax credit to individuals and families  
50 eligible for benefits under the federal  
51 temporary assistance for needy families  
52 block grant. Notwithstanding any inconsis-  
53 tent provision of law, expenditure of  
54 funds appropriated herein shall be based  
55 on information exchanged between the of-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 fice of temporary and disability assis-  
2 tance and the department of taxation and  
3 finance relating to the payment of the  
4 earned income tax credit under subsection  
5 (d) of section 606 of the tax law, subject  
6 to the approval of the director of the  
7 budget. Funds appropriated herein shall be  
8 used for state reimbursement of social  
9 services district expenditures for tempo-  
10 rary assistance programs, including but  
11 not limited to the family assistance,  
12 safety net and disability assistance pro-  
13 grams established pursuant to chapter 436  
14 of the laws of 1997 enacting comprehensive  
15 welfare reform and of its predecessor pro-  
16 grams and for related expenditures autho-  
17 rized by social services law including but  
18 not necessarily limited to those for  
19 emergency assistance for families and for  
20 state reimbursement of expenditures of  
21 predecessor programs and for expenditures  
22 made pursuant to title 8 of article 5 of  
23 the social services law and for expendi-  
24 tures for additional state payments for  
25 eligible aged, blind, and disabled persons  
26 related to supplemental security income.

27 Funds appropriated herein shall be available  
28 for aid to municipalities and for payments  
29 to the federal government for expenditures  
30 made pursuant to social services law and  
31 the state plan for individual and family  
32 grant program under the disaster relief  
33 act of 1974.

34 Notwithstanding any inconsistent provision  
35 of law, in lieu of payments authorized by  
36 the social services law, or payments of  
37 federal funds otherwise due to the local  
38 social services districts for programs  
39 provided under the federal social security  
40 act or the federal food stamp act, funds  
41 herein appropriated, in amounts certified  
42 by the state commissioner or the state  
43 commissioner of health as due from local  
44 social services districts each month as  
45 their share of payments made pursuant to  
46 section 367-b of the social services law  
47 may be set aside by the state comptroller  
48 in an interest-bearing account with such  
49 interest accruing to the credit of the  
50 locality in order to ensure the orderly  
51 and prompt payment of providers under  
52 section 367-b of the social services law  
53 pursuant to an estimate provided by the  
54 commissioner of health of each local  
55 social services district's share of  
56 payments made pursuant to section 367-b of  
57 the social services law.

58 Such funds are to be available for payment  
59 of aid heretofore accrued or hereafter to  
60 accrue to municipalities. Subject to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 approval of the director of the budget,  
2 such funds shall be available to the  
3 office of the temporary and disability  
4 assistance program, net of disallowances,  
5 refunds, reimbursements, and credits  
6 including, but not limited to, additional  
7 federal funds resulting from any changes  
8 in federal cost allocation methodologies.

9 Notwithstanding any inconsistent provision  
10 of law, except through interchange, funds  
11 appropriated herein shall not be available  
12 to meet the state share of the costs of  
13 any program other than those of the office  
14 of temporary and disability assistance.  
15 Such other programs shall include but not  
16 necessarily be limited to foster care  
17 services including expenditures for care,  
18 maintenance, supervision, tuition and  
19 independent living services; supervision  
20 of foster children placed in federally  
21 funded job corps programs; care, mainte-  
22 nance, supervision, tuition and independ-  
23 ent living services for adjudicated juve-  
24 nile delinquents and persons in need of  
25 supervision; child protective services;  
26 adult protective services; child care; and  
27 preventive services which may be eligible  
28 for federal reimbursement under emergency  
29 assistance for families or the temporary  
30 assistance for needy families block grant  
31 program. The state share of such costs  
32 unless otherwise determined by the direc-  
33 tor of the budget to be in the best fiscal  
34 interests of the state without diminishing  
35 gross expenditure for such purposes, shall  
36 be paid out of the general fund appropri-  
37 ation for each specific service in the  
38 appropriate agency where such state  
39 reimbursement is appropriated and shall be  
40 subject to the limitations set forth for  
41 such services in such appropriations.

42 Notwithstanding any inconsistent provisions  
43 of law, funds appropriated herein may be  
44 used by the office to reimburse 50 percent  
45 of the non-federal share of approved  
46 expenditures made by social services  
47 districts on or after April 1, 1996, after  
48 first deducting therefrom any federal  
49 funds received or to be received on  
50 account thereof, for emergency shelter,  
51 transportation, or nutrition payments  
52 which the district determines are neces-  
53 sary to establish or maintain independent  
54 living arrangements among persons who have  
55 been medically diagnosed as having  
56 acquired immunodeficiency syndrome (AIDS)  
57 or HIV-related illness and who are home-  
58 less or are faced with homelessness and  
59 for whom no viable and less costly alter-  
60 native housing is available; provided,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 however, that funds appropriated herein  
2 may only be used for such purposes if the  
3 cost of such allowances are not eligible  
4 for reimbursement under medical assistance  
5 or other programs.

6 The office is authorized to expend a portion  
7 of the funds appropriated herein to reim-  
8 burse social services districts for 50  
9 percent of the non-federal cost of resi-  
10 dential shelters for victims of domestic  
11 violence in accordance with section 131-u  
12 of the social services law.

13 Notwithstanding any inconsistent provision  
14 of law to the contrary, to the extent that  
15 payments for residential services for  
16 victims of domestic violence are made from  
17 this appropriation, such payment shall  
18 only be made in accordance with standards  
19 of payment established by the office of  
20 children and family services or its prede-  
21 cessor under provisions of chapter 838 of  
22 the laws of 1987 and approved by the  
23 director of the budget for victims of  
24 domestic violence where such services are  
25 provided by residential programs for  
26 victims of domestic violence operated by  
27 not-for-profit corporations or the city of  
28 New York.

29 Notwithstanding section 153-f of the social  
30 services law, or any other inconsistent  
31 provision of law, after deducting the  
32 amount of federal funds properly received  
33 or to be received by each social services  
34 district on account of expenditures made  
35 by such district pursuant to subdivision  
36 3-c of section 131-a of the social  
37 services law, funds appropriated herein  
38 may be used by the office to reimburse 50  
39 percent of any such local expenditures not  
40 fully reimbursed under section 153-f of  
41 the social services law prior to April 1,  
42 1992.

43 Notwithstanding any inconsistent provision  
44 of law, except as provided for in chapter  
45 81 of the laws of 1995, funds appropriated  
46 herein may not be used to reimburse social  
47 services districts for more than 50  
48 percent of the non-federal share of  
49 expenditures related to state charges.  
50 This prohibition shall apply to all such  
51 reimbursement without regard to the date  
52 on which expenditures were made or  
53 services provided.

54 Notwithstanding any inconsistent provision  
55 of law, in the event the federal govern-  
56 ment reduces or suspends its financial  
57 participation or requires repayment or  
58 permits reinvestment for any period begin-  
59 ning after September 30, 1989 for incor-  
60 rect issuance of benefits provided under



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 the former AFDC program, state reimburse-  
2 ment otherwise payable to social services  
3 districts under this appropriation shall  
4 be reduced in an amount equal to 100  
5 percent of such federal reduction unless  
6 the commissioner, subject to the approval  
7 of the director of the budget, determines  
8 that such reduction in federal reimburse-  
9 ment is equally attributable to actions of  
10 the state and of social services districts  
11 in which case state reimbursement other-  
12 wise payable to social services districts  
13 shall be reduced by an amount equal to 50  
14 percent of such federal reduction. Such  
15 reduction in reimbursement will be allo-  
16 cated among local districts to the degree  
17 possible based on fault. If the commis-  
18 sioner determines that such allocation  
19 based on fault is not possible, the office  
20 will reduce reimbursement otherwise paya-  
21 ble to social services districts under  
22 this appropriation proportionately based  
23 on the AFDC costs authorized by each  
24 district for the period covered by each  
25 reduction in federal participation.

26 Notwithstanding section 153 of the social  
27 services law, or any other inconsistent  
28 provision of law, state reimbursement to  
29 each social services district provided  
30 through funds appropriated herein may be  
31 reduced by an amount equal to that portion  
32 of the non-federal share of eligible  
33 expenditures for the welfare-to-work  
34 program authorized by title V of the  
35 federal balanced budget act of 1997 made  
36 by the district or the private industry  
37 council or councils located in the  
38 district that exceeds not less than 25  
39 percent of the approved maximum federal  
40 program allocation for such district or  
41 private industry council or councils. The  
42 reduction in state reimbursement to social  
43 services districts shall be based upon  
44 local welfare-to-work program plans, which  
45 include local budget estimates, approved  
46 by the department of labor. In the event  
47 that a service delivery area encompasses  
48 two or more social services districts,  
49 such reduction in reimbursement shall be  
50 assigned proportionately to each district  
51 based on an allocation plan developed by  
52 the private industry councils in such  
53 districts, or by such social services  
54 districts if an approved waiver has been  
55 implemented relating to the use of an  
56 alternate administering agency under title  
57 V of the federal balanced budget act of  
58 1997, and approved by the office and the  
59 commissioner of labor. State funds appro-  
60 priated herein shall be suballocated to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	the department of labor in an amount equal	
2	to the actual or, subject to reconcil-	
3	iation, estimated reductions in reimburse-	
4	ment required by this appropriation	
5	related to the welfare-to-work program, in	
6	accordance with a district specific sched-	
7	ule developed by the department of labor	
8	and approved by the director of the budg-	
9	et, and such state funds shall be used by	
10	the department of labor, in combination	
11	with other state and federal funds appro-	
12	propriated therefor, to provide funding to	
13	private industry councils or their subcon-	
14	tractors, or to social services districts,	
15	for eligible expenditures under such	
16	welfare-to-work program .....	323,000,000
17		-----
18	Program account subtotal .....	323,000,000
19		-----
20	Special Revenue Funds - Other / Aid to Localities	
21	Miscellaneous Special Revenue Fund - 339	
22	AFDC Reinvestment Account	
23	For services and expenses related to an AFDC	
24	reinvestment plan approved by the federal	
25	government to take corrective action to	
26	reduce incorrect issuance of AFDC payments	
27	or payments for successor programs includ-	
28	ing but not limited to contract costs and	
29	other nonpersonal services costs. No	
30	expenditure may be made from this account	
31	for any other purpose and expenditures may	
32	not be made from this account until such	
33	reinvestment plan and such expenditures	
34	are approved by the director of the budget	
35	.....	1,000,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	Fiduciary Funds / Aid to Localities	
40	Miscellaneous New York State Agency Fund - 169	
41	Special Offset Fiduciary Account	
42	For direct payment or transfer to other	
43	funds, as approved by the director of the	
44	budget as restitution to the federal,	
45	state or local governments of funds recov-	
46	ered from public assistance recipients or	
47	former recipients pursuant to chapter 81	
48	of the laws of 1995 or the federal social	
49	security act including but not limited to	
50	lottery winnings or prizes and federal and	
51	state tax refunds .....	10,000,000
52		-----
53	Program account subtotal .....	10,000,000
54		-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Total new appropriations for state operations and aid to	
2	localities .....	4,837,475,000
3		=====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ADMINISTRATION PROGRAM

2 General Fund / State Operations  
3 State Purposes Account - 003

4 By chapter 53, section 1, of the laws of 1999:  
5 For services and expenses related to establishment of a human services  
6 applications support center. Amounts appropriated herein may be used  
7 for the cost of staff relocations and other expenses necessary to  
8 consolidate the computer systems staff of the office of temporary  
9 and disability assistance, office of children and family services,  
10 and the department of labor and any relocation of other employees of  
11 the office of temporary and disability assistance or the office of  
12 children and family services necessary to achieve this purpose and  
13 ensure uninterrupted continuation of services and ongoing agency  
14 operations. This appropriation shall only be available upon approval  
15 of an expenditure plan by the director of the budget for the  
16 purposes defined herein and shall not be interchanged or transferred  
17 for any other program or purpose except that the director of the  
18 budget, upon consultation with the commissioner of temporary and  
19 disability assistance and the commissioner of children and family  
20 services, may authorize transfer of funds appropriated herein to the  
21 office of children and family services .....  
22 3,800,000 ..... (re. \$3,800,000)

23 CHILD SUPPORT ENFORCEMENT PROGRAM

24 General Fund / Aid to Localities  
25 Local Assistance Account - 001

26 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
27 hereby amended and reappropriated to read:  
28 For reimbursement of local administrative expenses for child support  
29 pursuant to section 153 of the social services law and costs  
30 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
31 chapter 81 of the laws of 1995.  
32 Notwithstanding any inconsistent provision of law, in lieu of advances  
33 authorized by section 153 of the social services law, or advances of  
34 federal funds otherwise due to the local districts for programs  
35 provided under the federal social security act, funds herein appro-  
36 priated, in amounts certified by the state commissioner or the state  
37 commissioner of health as due from local social services districts  
38 each month as their share of payments made pursuant to section 367-b  
39 of the social services law may be set aside by the state comptroller  
40 in an interest-bearing account with such interest accruing to the  
41 credit of the locality in order to ensure the orderly and prompt  
42 payment of providers under section 367-b of the social services law.  
43 Funds appropriated herein shall be available for aid to municipi-  
44 palities, for banking services contractor costs for central  
45 collections, consistent with approved contracts, where earnings on  
46 account deposits are insufficient to cover approved fees and for  
47 payments to the federal government for expenditures made pursuant to  
48 social services law and the state plan for individual and family  
49 grant program under the disaster relief act of 1974.  
50 Such funds are to be available for payment of aid heretofore accrued  
51 or hereafter to accrue to municipalities. Subject to the approval of  
52 the director of the budget, such funds shall be available to the  
53 department net of disallowances, refunds, reimbursements, and cred-  
54 its including, but not limited to, additional federal funds result-  
55 ing from any changes in federal cost allocation methodologies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Notwithstanding any inconsistent provision of law, the money hereby  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation department of family assistance within the  
4 office of temporary and disability assistance and office of children  
5 and family services general fund - local assistance account with the  
6 approval of the director of the budget, who shall file such approval  
7 with the department of audit and control and copies thereof with the  
8 chairman of the senate finance committee and the chairman of the  
9 assembly ways and means committee.

10 [Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of temporary and disability  
13 assistance, the commissioner of children and family services, and  
14 the commissioner of labor, transfer or suballocate any of the  
15 amounts appropriated herein, or made available through interchange,  
16 to the department of labor or the office of children and families  
17 for services and expenses of the human services application support  
18 center.]

19 Notwithstanding section 153 of the social services law or any other  
20 inconsistent provision of law, and subject to the approval of the  
21 director of the budget, reimbursement otherwise payable to social  
22 services districts from this appropriation shall be reduced by the  
23 amount of \$432,000. Such reduction shall be prorated among social  
24 services districts based on the federal temporary assistance to  
25 needy families program or its predecessor program - IV-d caseload in  
26 each district, or by such alternative allocation procedures deemed  
27 appropriate by the commissioner, and shall represent state postage  
28 costs incurred on behalf of local districts for income execution  
29 notifications and fees paid to credit agencies for obtaining absent  
30 parent social security numbers.

31 Notwithstanding section 153 of the social services law or any other  
32 inconsistent provision of law, the department shall reduce  
33 reimbursement otherwise payable to social services districts from  
34 this appropriation for costs incurred by the department on behalf of  
35 districts for operation of a centralized support collection unit,  
36 including the cost of an automated voice response system and custom-  
37 er service unit. Such reduction shall be prorated among districts  
38 based on the number of collections and disbursements processed or on  
39 an alternative methodology deemed appropriate by the commissioner.

40 Notwithstanding any inconsistent provision of law to the contrary,  
41 pursuant to memoranda of understanding and subject to the approval  
42 of the director of the budget, a portion of the amount appropriated  
43 herein may be available for transfer or suballocation to the depart-  
44 ment of taxation and finance and the department of motor vehicles  
45 for costs associated with efforts to increase child support  
46 collections pursuant to chapter 81 of the laws of 1995.

47 Of the amounts appropriated herein, up to \$1,500,000, in addition to  
48 such other funds as may be appropriated for such purpose, may be  
49 used, as matched by federal funds, pursuant to a plan approved by  
50 the director of the budget, for the planning, development and opera-  
51 tion of an automated system designed to meet the requirements of the  
52 family support act of 1988, the personal responsibility and work  
53 opportunity reconciliation act of 1996 and to facilitate and improve  
54 local districts operations related to child support enforcement.

55 Of the amounts appropriated herein, funds necessary to support maximum  
56 gross expenditures of up to \$1,000,000, subject to a plan approved  
57 by the director of the budget may, be used for dedicated staff for  
58 review and adjustment of certain child support orders pursuant to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 chapter 398 of the laws of 1997 establishing a review and adjustment  
2 process. Notwithstanding any inconsistent provision of law, such  
3 funding shall be available without local financial participation.  
4 Notwithstanding section 153 of the social services law, or any other  
5 inconsistent provision of law, of the funds appropriated herein, up  
6 to \$300,000 as matched by federal funds and without local financial  
7 participation may be made available to the office for payments to  
8 hospitals and other eligible entities for obtaining voluntary pater-  
9 nity acknowledgments as permitted by federal law and regulation.  
10 Prior to making any such payments or entering into any agreements to  
11 make such payments, the office shall develop procedures for making  
12 such payments, subject to the approval of the director of the budg-  
13 et, including but not limited to verification of such paternity  
14 acknowledgments. The office may, subject to the approval of the  
15 director of the budget, enter into an agreement with the department  
16 of health to make such payments on behalf of the office, and may  
17 suballocate available funding for such payments. Of the amounts  
18 appropriated herein, up to \$170,000 as matched by federal funds,  
19 subject to the approval of the director of the budget, may be made  
20 available directly to the office without local financial partic-  
21 ipation for a paternity media campaign.  
22 Notwithstanding any inconsistent provision of law, funds appropriated  
23 herein, subject to the approval of the director of the budget, may  
24 be used without local financial participation, to provide the neces-  
25 sary state share match for federal funding received for approved  
26 research and demonstration project for improved custodial cooper-  
27 ation ... 26,600,000 ..... (re. \$1,500,000)

28 The appropriation made by chapter 53, section 1, of the laws of 1998,  
29 and amended by chapter 53, section 1, of the laws of 1999, is hereby  
30 amended and reappropriated to read:  
31 For reimbursement of local administrative expenses for child support  
32 pursuant to section 153 of the social services law and costs  
33 incurred pursuant to chapter 502 of the laws of 1990, as amended by  
34 chapter 81 of the laws of 1995. Notwithstanding any inconsistent  
35 provision of law, in lieu of advances authorized by section 153 of  
36 the social services law, or advances of federal funds otherwise due  
37 to the local districts for programs provided under the federal  
38 social security act, funds herein appropriated, in amounts certified  
39 by the state commissioner or the state commissioner of health as due  
40 from local social services districts each month as their share of  
41 payments made pursuant to section 367-b of the social services law  
42 may be set aside by the state comptroller in an interest-bearing  
43 account with such interest accruing to the credit of the locality in  
44 order to ensure the orderly and prompt payment of providers under  
45 section 367-b of the social services law.  
46 Funds appropriated herein shall be available for aid to municipalities  
47 and for payments to the federal government for expenditures made  
48 pursuant to social services law and the state plan for individual  
49 and family grant program under the disaster relief act of 1974.  
50 Such funds are to be available for payment of aid heretofore accrued  
51 or hereafter to accrue to municipalities. Subject to the approval of  
52 the director of the budget, such funds shall be available to the  
53 department net of disallowances, refunds, reimbursements, and cred-  
54 its.  
55 Notwithstanding any inconsistent provision of law, the money hereby  
56 appropriated may be increased or decreased by interchange with any  
57 other appropriation department of family assistance within the  
58 office of temporary and disability assistance and office of children  
59 and family services general fund - local assistance account with the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 approval of the director of the budget, who shall file such approval  
2 with the department of audit and control and copies thereof with the  
3 chairman of the senate finance committee and the chairman of the  
4 assembly ways and means committee.

5 Notwithstanding section 153 of the social services law or any other  
6 inconsistent provision of law, and subject to the approval of the  
7 director of the budget, reimbursement otherwise payable to social  
8 services districts from this appropriation shall be reduced by the  
9 amount of \$432,000. Such reduction shall be prorated among social  
10 services districts based on the federal temporary assistance to  
11 needy families program or its predecessor program - IV-d caseload in  
12 each district, or by such alternative allocation procedures deemed  
13 appropriate by the commissioner, and shall represent state postage  
14 costs incurred on behalf of local districts for income execution  
15 notifications and fees paid to credit agencies for obtaining absent  
16 parent social security numbers.

17 Notwithstanding section 153 of the social services law or any other  
18 inconsistent provision of law, the department shall reduce  
19 reimbursement otherwise payable to social services districts from  
20 this appropriation for costs incurred by the department on behalf of  
21 districts for operation of a centralized support collection unit,  
22 including the cost of an automated voice response system and custom-  
23 er service unit. Such reduction shall be prorated among districts  
24 based on the number of collections and disbursements processed or on  
25 an alternative methodology deemed appropriate by the commissioner.

26 Notwithstanding any inconsistent provision of law to the contrary,  
27 pursuant to memoranda of understanding and subject to the approval  
28 of the director of the budget, a portion of the amount appropriated  
29 herein may be available for transfer to the department of taxation  
30 and finance and the department of motor vehicles for costs associ-  
31 ated with efforts to increase child support collections pursuant to  
32 chapter 81 of the laws of 1995.

33 Of the amounts appropriated herein, up to \$3,500,000, in addition to  
34 such other funds as may be appropriated for such purpose, may be  
35 used, as matched by federal funds, pursuant to a plan approved by  
36 the director of the budget, for the planning, development and opera-  
37 tion of an automated system designed to meet the requirements of the  
38 family support act of 1988, the personal responsibility and work  
39 opportunity reconciliation act of 1996 and to facilitate and improve  
40 local districts operations related to child support enforcement.

41 Of the amounts appropriated herein, funds necessary to support maximum  
42 gross expenditures of up to \$1,000,000, subject to a plan approved  
43 by the director of the division of the budget, may be used for dedi-  
44 cated staff for review and adjustment of certain child support  
45 orders pursuant to chapter 398 the laws of 1997 establishing a  
46 review and adjustment process. Notwithstanding any inconsistent  
47 provision of law, such funding shall be available without local  
48 participation.

49 Notwithstanding section 153 of the social services law, or any other  
50 inconsistent provision of law, of the funds appropriated herein, up  
51 to \$300,000 as matched by federal funds and without local financial  
52 participation may be made available to the office for payments to  
53 hospitals and other eligible entities for obtaining voluntary pater-  
54 nity acknowledgments as permitted by federal law and regulation.  
55 Prior to making any such payments or entering into any agreements to  
56 make such payments, the office shall develop procedures for making  
57 such payments, subject to the approval of the director of the budg-  
58 et, including but not limited to verification of such paternity  
59 acknowledgments. The office may, subject to the approval of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 director of the budget, enter into an agreement with the department  
2 of health to make such payments on behalf of the office, and may  
3 suballocate available funding for such payments.  
4 Notwithstanding any inconsistent provision of law, funds appropriated  
5 herein, subject to the approval of the director of the budget, may  
6 be used without local financial participation, to provide the neces-  
7 sary state share match for federal funding received for approved  
8 research and demonstration project for improved custodial cooper-  
9 ation.  
10 [Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of temporary and disability  
13 assistance, the commissioner of children and family services, and  
14 the commissioner of labor, transfer or suballocate any of the  
15 amounts appropriated herein, or made available through interchange,  
16 to the department of labor or the office of children and family  
17 services for services and expenses of the human services application  
18 support center] ... 29,600,000 ..... (re. \$3,500,000)

19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Health and Human Services Fund - 265  
21 Child Support Account

22 The appropriation made by chapter 53, section 1, of the laws of 1999, is  
23 hereby amended and reappropriated to read:  
24 For reimbursement of local administrative expenses for child support  
25 and establishment of paternity pursuant to title IV-D of the federal  
26 social security act and, pursuant to chapter 502 of the laws of  
27 1990, chapter 81 of the laws of 1995, and subject to the approval of  
28 the director of the budget, expenditures for the development and  
29 operation of a centralized support collection unit.  
30 Notwithstanding any inconsistent provision of law, in lieu of advances  
31 authorized by section 153 of the social services law, or advances of  
32 federal funds otherwise due to the local districts for programs  
33 provided under the federal social security act, funds herein appro-  
34 priated, in amounts certified by the state commissioner or the state  
35 commissioner of health as due from local social services districts  
36 each month as their share of payments made pursuant to section 367-b  
37 of the social services law may be set aside by the state comptroller  
38 in an interest-bearing account with such interest accruing to the  
39 credit of the locality in order to ensure the orderly and prompt  
40 payment of providers under section 367-b of the social services law.  
41 Funds appropriated herein shall be available for aid to munici-  
42 palities, for banking services contractor costs for central  
43 collections, consistent with approved contracts, where earnings on  
44 account deposits are insufficient to cover approved fees and for  
45 payments to the federal government for expenditures made pursuant to  
46 social services law and the state plan for individual and family  
47 grant program under the disaster relief act of 1974.  
48 Such funds are to be available for payment of aid heretofore accrued  
49 or hereafter to accrue to municipalities. Subject to the approval of  
50 the director of the budget, such funds shall be available to the  
51 department of family assistance net of disallowances, refunds,  
52 reimbursements, and credits.  
53 Notwithstanding any inconsistent provision of law, the amount herein  
54 appropriated may be increased or decreased by interchange with any  
55 other appropriation within the department of family assistance  
56 office of temporary and disability assistance and office of children  
57 and family services federal fund - local assistance account with the  
58 approval of the director of the budget, who shall file such approval



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 with the department of audit and control and copies thereof with the  
2 chairman of the senate finance committee and the chairman of the  
3 assembly ways and means committee.

4 Notwithstanding any inconsistent provision of law amounts appropriated  
5 herein may be used, pursuant to a plan approved by the director of  
6 the budget, for the planning, development and operation of an auto-  
7 mated system designed to meet the requirements of the family support  
8 act of 1988, the personal responsibility and work opportunity recon-  
9 ciliation act of 1996 and to facilitate and improve local districts  
10 operations related to child support enforcement.

11 [Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of temporary and disability  
14 assistance, the commissioner of children and family services, and  
15 the commissioner of labor, transfer or suballocate any of the  
16 amounts appropriated herein, or made available through interchange,  
17 to the department of labor or the office of children and families  
18 for services and expenses of the human services application support  
19 center.]

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein received pursuant to section 391 of the federal personal  
22 responsibility and work opportunity reconciliation act of 1996 may  
23 be used without state or local financial participation to provide  
24 grants or enter into contracts with courts, local public agencies,  
25 or nonprofit private entities consistent with federal law and  
26 requirements. Such grants and/or contracts shall be made based on  
27 the results of a competitive procurement.

28 Funds appropriated herein received for a federally approved research  
29 and demonstration project for improved custodial cooperation may be  
30 used by the office for services and expenses including but not  
31 limited to contractual services. Notwithstanding any inconsistent  
32 provision of law, these funds shall be available without local  
33 financial participation. Up to \$94,000 of the grant received pursu-  
34 ant to section 391 of the federal personal responsibility and work  
35 opportunities reconciliation act of 1996 and 10 percent of grants  
36 received for a demonstration for improved custodial cooperation as  
37 matched by general fund appropriations, may be transferred to the  
38 state operations account, subject to the approval of the director of  
39 the budget, for costs associated with administering those grants.

40 For the grant period October 1, 1998 to September 30, 1999 .....

41 36,000,000 ..... (re. \$10,000,000)

42 For the grant period October 1, 1999 to September 30, 2000 .....

43 36,000,000 ..... (re. \$36,000,000)

44 The appropriation made by chapter 53, section 1, of the laws of 1998,  
45 and amended by chapter 53, section 1, of the laws of 1999, is hereby  
46 amended and reappropriated to read:

47 For reimbursement of local administrative expenses for child support  
48 and establishment of paternity pursuant to title IV-d of the federal  
49 social security act and, pursuant to chapter 502 of the laws of  
50 1990, chapter 81 of the laws of 1995, and subject to the approval of  
51 the director of the budget, expenditures for the development and  
52 operation of a centralized support collection unit.

53 Notwithstanding any inconsistent provision of law, in lieu of advances  
54 authorized by section 153 of the social services law, or advances of  
55 federal funds otherwise due to the local districts for programs  
56 provided under the federal social security act, funds herein appro-  
57 priated, in amounts certified by the state commissioner or the state  
58 commissioner of health as due from local social services districts  
59 each month as their share of payments made pursuant to section 367-b

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 of the social services law may be set aside by the state comptroller  
2 in an interest-bearing account with such interest accruing to the  
3 credit of the locality in order to ensure the orderly and prompt  
4 payment of providers under section 367-b of the social services law.  
5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to social services law and the state plan for individual  
8 and family grant program under the disaster relief act of 1974.  
9 Such funds are to be available for payment of aid heretofore accrued  
10 or hereafter to accrue to municipalities. Subject to the approval of  
11 the director of the budget, such funds shall be available to the  
12 department of family assistance net of disallowances, refunds,  
13 reimbursements, and credits.  
14 Notwithstanding any inconsistent provision of law, the amount herein  
15 appropriated may be increased or decreased by interchange with any  
16 other appropriation within the department of family assistance  
17 office of temporary and disability assistance and office of children  
18 and family services federal fund - local assistance account with the  
19 approval of the director of the budget, who shall file such approval  
20 with the department of audit and control and copies thereof with the  
21 chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee.  
23 Notwithstanding any inconsistent provision of law amounts appropriated  
24 herein may be used, pursuant to a plan approved by the director of  
25 the budget, for the planning, development and operation of an auto-  
26 mated system designed to meet the requirements of the family support  
27 act of 1988, the personal responsibility and work opportunity recon-  
28 ciliation act of 1996 and to facilitate and improve local districts  
29 operations related to child support enforcement.  
30 Notwithstanding any inconsistent provision of law, amounts appropri-  
31 ated herein received pursuant to section 391 of the federal personal  
32 responsibility and work opportunity reconciliation act of 1996 may  
33 be used without state or local financial participation to provide  
34 grants or enter into contracts with courts, local public agencies,  
35 or nonprofit private entities consistent with federal law and  
36 requirements. Such grants and/or contracts shall be made based on  
37 the results of a competitive procurement.  
38 Funds appropriated herein received for a federally approved research  
39 and demonstration project for improved custodial cooperation may be  
40 used by the office for services and expenses including but not  
41 limited to contractual services. Notwithstanding any inconsistent  
42 provision of law, these funds shall be available without local  
43 financial participation. Up to 10 percent of the grant received  
44 pursuant to section 391 of the federal personal responsibility and  
45 work opportunities reconciliation act of 1996 and up to 10 percent  
46 of grants received for a demonstration for improved custodial coop-  
47 eration as matched by general fund appropriations, may be trans-  
48 ferred to the state operations account, subject to the approval of  
49 the director of the budget, for costs associated with administering  
50 those grants.  
51 [Notwithstanding section 51 of the state finance law and any other  
52 provision of law to the contrary, the director of the budget may,  
53 upon the advice of the commissioner of temporary and disability  
54 assistance, the commissioner of children and family services, and  
55 the commissioner of labor, transfer or suballocate any of the  
56 amounts appropriated herein, or made available through interchange,  
57 to the department of labor or the office of children and family  
58 services for services and expenses of the human services application  
59 support center.]

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1997 to September 30, 1998 .....

2 51,000,000 ..... (re. \$10,000,000)

3 For the grant period October 1, 1998 to September 30, 1999 .....

4 51,000,000 ..... (re. \$10,000,000)

5 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
6 section 1, of the laws of 2000:

7 For reimbursement of local administrative expenses for child support  
8 and establishment of paternity pursuant to title IV-d of the federal  
9 social security act and, pursuant to chapter 502 of the laws of  
10 1990, chapter 81 of the laws of 1995, and subject to the approval of  
11 the director of the budget, expenditures for the development and  
12 operation of a centralized support collection unit.

13 Notwithstanding any inconsistent provision of law, in lieu of advances  
14 authorized by section 153 of the social services law, or advances of  
15 federal funds otherwise due to the local districts for programs  
16 provided under the federal social security act, funds herein appro-  
17 priated, in amounts certified by the state commissioner or the state  
18 commissioner of health as due from local social services districts  
19 each month as their share of payments made pursuant to section 367-b  
20 of the social services law may be set aside by the state comptroller  
21 in an interest-bearing account with such interest accruing to the  
22 credit of the locality in order to ensure the orderly and prompt  
23 payment of providers under section 367-b of the social services law.

24 Funds appropriated herein shall be available for aid to municipalities  
25 and for payments to the federal government for expenditures made  
26 pursuant to social services law and the state plan for individual  
27 and family grant program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid heretofore accrued  
29 or hereafter to accrue to municipalities. Subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 department of family assistance net of disallowances, refunds,  
32 reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be increased or decreased by interchange with any  
35 other appropriation within the department of family assistance  
36 federal fund - local assistance account with the approval of the  
37 director of the budget, who shall file such approval with the  
38 department of audit and control and copies thereof with the chairman  
39 of the senate finance committee and the chairman of the assembly  
40 ways and means committee.

41 Notwithstanding any inconsistent provision of law amounts appropriated  
42 herein may be used, pursuant to a plan approved by the director of  
43 the budget, for the planning, development and operation of an auto-  
44 mated system designed to meet the requirements of the family support  
45 act of 1988, the personal responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate and improve local districts  
47 operations related to child support enforcement.

48 Notwithstanding any inconsistent provision of law, amounts appropri-  
49 ated herein received pursuant to section 391 of the federal personal  
50 responsibility and work opportunity reconciliation act of 1996 may  
51 be used without state or local financial participation to provide  
52 grants or enter into contracts with courts, local public agencies,  
53 or nonprofit private entities consistent with federal law and  
54 requirements. Such grants and/or contracts shall be made based on  
55 the results of a competitive procurement.

56 For the grant period October 1, 1996 to September 30, 1997 .....

57 51,000,000 ..... (re. \$3,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

## 1 DIVISION OF CHILD SUPPORT ENFORCEMENT PROGRAM

2 Special Revenue Funds - Federal / Aid to Localities  
3 Federal Health and Human Services Fund - 265  
4 Child Support Account

5 By chapter 53, section 1, of the laws of 2000:

6 For reimbursement of local administrative expenses for child support  
7 and establishment of paternity pursuant to title IV-D of the federal  
8 social security act and, pursuant to chapter 502 of the laws of  
9 1990, chapter 81 of the laws of 1995, and subject to the approval of  
10 the director of the budget, expenditures for the development and  
11 operation of a centralized support collection unit.

12 Notwithstanding any inconsistent provision of law, in lieu of payments  
13 authorized by the social services law, or payments of federal funds  
14 otherwise due to the local social services districts for programs  
15 provided under the federal social security act or the federal food  
16 stamp act, funds herein appropriated, in amounts certified by the  
17 state commissioner or the state commissioner of health as due from  
18 local social services districts each month as their share of pay-  
19 ments made pursuant to section 367-b of the social services law may  
20 be set aside by the state comptroller in an interest-bearing account  
21 with such interest accruing to the credit of the locality in order  
22 to ensure the orderly and prompt payment of providers under section  
23 367-b of the social services law pursuant to an estimate provided by  
24 the commissioner of health of each local social services district's  
25 share of payments made pursuant to section 367-b of the social ser-  
26 vices law.

27 Funds appropriated herein shall be available for aid to municipali-  
28 ties, for banking services contractor costs for central collections,  
29 consistent with approved contracts, where earnings on account de-  
30 posits are insufficient to cover approved fees and for payments to  
31 the federal government for expenditures made pursuant to social ser-  
32 vices law and the state plan for individual and family grant program  
33 under the disaster relief act of 1974.

34 Such funds are to be available for payment of aid heretofore accrued  
35 or hereafter to accrue to municipalities. Subject to the approval of  
36 the director of the budget, such funds shall be available to the de-  
37 partment of family assistance net of disallowances, refunds, reim-  
38 bursements, and credits.

39 Notwithstanding any inconsistent provision of law, the amount herein  
40 appropriated may be increased or decreased by interchange with any  
41 other appropriation within the department of family assistance of-  
42 fice of temporary and disability assistance and office of children  
43 and family services federal fund - local assistance account with the  
44 approval of the director of the budget, who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee.

48 Notwithstanding any inconsistent provision of law amounts appropriated  
49 herein may be used, pursuant to a plan approved by the director of  
50 the budget, for the planning, development and operation of an auto-  
51 mated system designed to meet the requirements of the family support  
52 act of 1988, the personal responsibility and work opportunity recon-  
53 ciliation act of 1996 and to facilitate and improve local districts  
54 operations related to child support enforcement.

55 Notwithstanding any inconsistent provision of law, amounts appropri-  
56 ated herein received pursuant to section 391 of the federal personal  
57 responsibility and work opportunity reconciliation act of 1996 may  
58 be used without state or local financial participation to provide

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 grants or enter into contracts with courts, local public agencies,  
2 or nonprofit private entities consistent with federal law and re-  
3 quirements. Such grants and/or contracts shall be made based on the  
4 results of a competitive procurement.  
5 A portion of the funds appropriated herein, subject to the approval of  
6 the director of the budget, and without local financial participa-  
7 tion, may be used as the federal match for the child support incen-  
8 tive revenue account and child support revenue account for contracts  
9 with public or private organizations for additional services de-  
10 signed to strengthen child support enforcement activities including  
11 but not necessarily limited to services to non-custodial parents;  
12 in-state bank match services; a paternity media campaign; a medical  
13 support unit; and remediation of hard-to-collect cases.  
14 Funds appropriated herein received for a federally approved research  
15 and demonstration project for improved custodial cooperation may be  
16 used by the office for services and expenses including but not lim-  
17 ited to contractual services. Notwithstanding any inconsistent pro-  
18 vision of law, these funds shall be available without local finan-  
19 cial participation. Up to \$94,000 of the grant received pursuant to  
20 section 391 of the federal personal responsibility and work oppor-  
21 tunities reconciliation act of 1996 and 10 percent of grants re-  
22 ceived for a demonstration for improved custodial cooperation as  
23 matched by general fund appropriations, may be transferred to the  
24 state operations account, subject to the approval of the director of  
25 the budget, for costs associated with administering those grants.  
26 For the grant period October 1, 1999 to September 30, 2000 .....  
27 42,000,000 ..... (re. \$42,000,000)  
28 For the grant period October 1, 2000 to September 30, 2001 .....  
29 42,000,000 ..... (re. \$42,000,000)

30 DIVISION OF DISABILITY DETERMINATIONS PROGRAM

31 Special Revenue Funds - Federal / State Operations  
32 Federal Health and Human Services Fund - 265

33 By chapter 53, section 1, of the laws of 2000:  
34 For services and expenses related to the office of disability deter-  
35 minations.  
36 For the grant period October 1, 2000 to September 30, 2001: ... ..  
37 84,600,000 ..... (re. \$84,600,000)

38 By chapter 53, section 1, of the laws of 1999:  
39 For services and expenses related to the office of disability determi-  
40 nations.  
41 For the grant period October 1, 1999 to September 30, 2000: ... ..  
42 81,250,000 ..... (re. \$50,000,000)

43 By chapter 53, section 1, of the laws of 1998:  
44 For services and expenses related to the office of disability determi-  
45 nations.  
46 For the grant period October 1, 1998 to September 30, 1999:  
47 ... .. 78,000,000 ..... (re. \$10,000,000)

48 OFFICE OF DISABILITY DETERMINATIONS PROGRAM

49 Special Revenue Funds - Federal / State Operations  
50 Federal Health and Human Services Fund - 265

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 56, section 1, of the laws of 1997:  
2 For services and expenses related to the office of disability determi-  
3 nations.  
4 For the grant period October 1, 1997 to September 30, 1998:  
5 ... .. 75,500,000 ..... (re. \$10,000,000)

6 By chapter 53, section 1, of the laws of 1996:  
7 For services and expenses related to the office of disability determi-  
8 nations.  
9 For the grant period October 1, 1996 to September 30, 1997: .....  
10 68,000,000 ..... (re. \$10,000,000)

11 EMPLOYMENT SERVICES ADMINISTRATION PROGRAM

12 General Fund / Aid to Localities  
13 Local Assistance Account - 001

14 By chapter 53, section 1, of the laws of 2000:  
15 For state reimbursement of local administrative expenses for public  
16 assistance employment services programs pursuant to section 153 of  
17 the social services law for employment related services authorized  
18 under title 9-B of article 5 of the social services law, as amended  
19 by chapter 436 of the laws of 1997 enacting comprehensive federal  
20 welfare reform, including but not necessarily limited to, job devel-  
21 opment and job placement services and case management of public as-  
22 sistance recipients assigned to employment services.  
23 Notwithstanding any inconsistent provision of law, in lieu of payments  
24 authorized by the social services law, or payments of federal funds  
25 otherwise due to the local social services districts for programs  
26 provided under the federal social security act or the federal food  
27 stamp act, funds herein appropriated, in amounts certified by the  
28 state commissioner or the state commissioner of health as due from  
29 local social services districts each month as their share of pay-  
30 ments made pursuant to section 367-b of the social services law may  
31 be set aside by the state comptroller in an interest-bearing account  
32 with such interest accruing to the credit of the locality in order  
33 to ensure the orderly and prompt payment of providers under section  
34 367-b of the social services law pursuant to an estimate provided by  
35 the commissioner of health of each local social services district's  
36 share of payments made pursuant to section 367-b of the social ser-  
37 vices law.  
38 Funds appropriated herein shall be available for aid to municipalities  
39 and for payments to the federal government for expenditures made  
40 pursuant to the social services law and the state plan for individ-  
41 ual and family grant program under the disaster relief act of 1974.  
42 Such funds are to be available for payment of aid heretofore accrued  
43 or hereafter to accrue to municipalities. Subject to the approval of  
44 the director of the budget, such funds shall be available to the  
45 department of family assistance office of temporary and disability  
46 assistance, net of disallowances, refunds, reimbursements, and cred-  
47 its.  
48 Notwithstanding any inconsistent provision of law, the amount herein  
49 appropriated may be increased or decreased by interchange with any  
50 other appropriation within the department of family assistance of-  
51 fice of temporary and disability assistance and office of children  
52 and family services general fund - local assistance account with the  
53 approval of the director of the budget, who shall file such approval  
54 with the department of audit and control and copies thereof with the  
55 chairman of the senate finance committee and the chairman of the  
56 assembly ways and means committee.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Funds appropriated herein shall be used pursuant to local plans ap-  
2 proved by the department of labor and the director of the budget, to  
3 reimburse 50 percent of the non-federal share of social services  
4 district expenditures for employment administration, provided that  
5 the amount appropriated herein, as may be adjusted for interchange  
6 shall constitute total state reimbursement for all local administra-  
7 tion programs in state fiscal year 2000-01.

8 Funds appropriated herein, subject to the approval of the director of  
9 the budget and in accordance with a memorandum of understanding  
10 between the office of temporary and disability assistance and the  
11 department of labor consistent with federal law, regulations or  
12 waivers, may be suballocated to the department of labor for services  
13 and expenses related to employment services for public assistance  
14 recipients.

15 Local district claims for state reimbursement for employment services  
16 administration which exceed state reimbursement for such expendi-  
17 tures in state fiscal year 1999-2000 shall be reimbursed only if the  
18 approved claims in state share for food stamp, public assistance,  
19 and medical assistance administration for state fiscal year 2000-01  
20 are at least equal to such approved claims for state fiscal year  
21 1999-2000 as such approved claims are proportionately adjusted, in  
22 accordance with a methodology developed by the commissioner and ap-  
23 proved by the director of the budget, for the change in caseload in  
24 food stamp, public assistance, and medical assistance administration  
25 program from state fiscal year 1999-2000 to 2000-01; provided, how-  
26 ever, that such restrictions on reimbursement may be waived by the  
27 commissioner subject to the approval of the director of budget upon  
28 application by a local district demonstrating that such variance  
29 from the requirement set forth above is the result of increased ef-  
30 ficiencies in local operations.

31 Funds appropriated herein shall not be used to reimburse public or-  
32 ganizations or agencies for the cost of direct supervision or mater-  
33 ials and equipment used to support a workfare placement.

34 Pursuant to a plan approved by the United States department of agri-  
35 culture for recipient employment services and training that are  
36 federally reimbursable at a rate of less than 100 percent under the  
37 federal food and security act of 1985, and notwithstanding section  
38 153 of the social services law or any other inconsistent provision  
39 of law, funds appropriated herein may be used by the office or the  
40 department of labor, subject to the approval of the director of the  
41 budget, to reimburse 50 percent of approved expenditures made by  
42 local social services districts after first deducting any federal  
43 funds properly received or to be received on account thereof, for  
44 employment and training and training-related services including but  
45 not limited to services for safety net recipients, homeless in-  
46 dividuals, and other able bodied adults without dependents who are  
47 also in receipt of food stamps and participating in a food stamp  
48 work program.

49 Subject to approval of the director of the budget, up to \$1,850,000,  
50 as matched by federal and local funds, may be made available to the  
51 office, or transferred or suballocated to the department of labor,  
52 or social services districts to support expenses related to job  
53 placement and retention initiatives, including the payment of  
54 liabilities incurred prior to April 1, 2000. In the event that such  
55 contracts are held by the office, or the department of labor, to ef-  
56 fectuate a local share in such contracts, the commissioner, or com-  
57 missioner of labor, shall reduce reimbursement otherwise payable to  
58 social services districts from this appropriation by one-half of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 non-federal share of such contracts in accordance with a methodology  
 2 deemed appropriate by the office, or the department of labor, as  
 3 approved by the director of the budget.  
 4 Of the amounts appropriated herein, up to \$1,400,000 shall be avail-  
 5 able for transfer or suballocation to the department of labor to  
 6 support expenses related to human immunodeficiency virus specific  
 7 welfare-to-work demonstration programs, including the payment of  
 8 liabilities incurred prior to April 1, 2000. Components of each such  
 9 demonstration program shall include but not be limited to on-the-job  
 10 training and employment. Each such demonstration program shall guar-  
 11 antee that individuals completing the program obtain full-time em-  
 12 ployment with health insurance coverage. The department of labor in  
 13 conjunction with the AIDS institute of the department of health  
 14 shall select the organizations to operate such demonstration pro-  
 15 grams through a competitive bid process .....  
 16 47,278,000 ..... (re. \$3,250,000)  
 17 For transfer or suballocation to the department of labor for services  
 18 and expenses related to a wage subsidy demonstration program for  
 19 recipients who are not in receipt of federal temporary assistance  
 20 for needy families. The department of labor shall issue a request  
 21 for proposals for eligible not-for-profit community based organiza-  
 22 tions in social services districts with a population in excess of  
 23 2,000,000 to administer a program that enables employers to offer  
 24 subsidized employment to eligible public assistance recipients, con-  
 25 sistent with the provisions of section 336-e and section 336-f of  
 26 the social services law, as applicable. The department shall give  
 27 preference to proposals that include provisions for job retention,  
 28 case management, and job placement services. Participation by public  
 29 assistance recipients who are not in receipt of federal temporary  
 30 assistance for needy families in the program shall be limited to one  
 31 year. Participating employers shall make reasonable efforts to re-  
 32 tain individuals served by the program .....  
 33 2,000,000 ..... (re. \$2,000,000)

34 By chapter 53, section 1, of the laws of 1999:  
 35 For state reimbursement of local administrative expenses for public  
 36 assistance employment services programs pursuant to section 153 of  
 37 the social services law for employment related services authorized  
 38 under title 9-B of article 5 of the social services law, as amended  
 39 by chapter 436 of the laws of 1997 enacting comprehensive federal  
 40 welfare reform, including but not necessarily limited to, job devel-  
 41 opment and job placement services and case management of public  
 42 assistance recipients assigned to employment services ... ..  
 43 49,250,000 ..... (re. \$1,200,000)  
 44 For transfer or suballocation to the department of labor for services  
 45 and expenses related to a wage subsidy demonstration program for  
 46 recipients who are not in receipt of federal temporary assistance to  
 47 needy families. The department of labor shall issue a request for  
 48 proposals for eligible not-for-profit community based organizations  
 49 in social services districts with a population in excess of  
 50 2,000,000 to administer a program that enables employers to offer  
 51 subsidized employment to eligible public assistance recipients, con-  
 52 sistent with the provisions of paragraph (e) or (f) of subdivision 1  
 53 of section 336 of the social services law, as applicable.  
 54 The department shall give preference to proposals that include  
 55 provisions for job retention, case management, and job placement  
 56 services. Participation by public assistance recipients who are not  
 57 in receipt of federal temporary assistance to needy families in the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 program shall be limited to one year. Participating employers shall  
2 make reasonable efforts to retain individuals served by the program.  
3 1,000,000 ..... (re. \$1,000,000)  
4 For transfer or suballocation to the department of labor for services  
5 and expenses to establish up to four new Family Loan Programs as  
6 established pursuant to chapter 596 of the laws of 1997. Notwith-  
7 standing any inconsistent provision of law such programs may provide  
8 no or low interest loans and further provided that applications  
9 submitted by a consortium of not-for-profit organizations or local  
10 government agencies shall be viewed as one program and may receive  
11 greater funding by the department than an application submitted by a  
12 single organization or agency. Notwithstanding any inconsistent  
13 provision of law low interest loans shall not exceed a rate greater  
14 than two-thirds of the prime rate. No not-for-profit organization or  
15 local government agency awarded funding from appropriations made in  
16 the 1997-98 state fiscal year shall be eligible for funds made  
17 available from appropriations made in the 1999-2000 state fiscal  
18 year .... 400,000 ..... (re. \$400,000)

19 By chapter 53, section 1, of the laws of 1998:  
20 Up to \$1,000,000 shall be available to the department of labor through  
21 transfer or suballocation for the continuation of a demonstration  
22 program to provide up to 50 percent state reimbursement for the  
23 administration of public works projects in non-profit agencies for  
24 eligible safety net or family assistance recipients ... ..  
25 1,000,000 ..... (re. \$261,000)

26 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
27 section 1, of the laws of 1998:  
28 For services and expenses of a family loan program pursuant to chapter  
29 596 of the laws of 1997 ... 300,000 ..... (re. \$242,000)

30 FOOD ASSISTANCE PROGRAM

31 General Fund / Aid to Localities  
32 Local Assistance Account - 001

33 By chapter 53, section 1, of the laws of 2000:  
34 For payment to the United States department of agriculture (USDA) for  
35 the cost of food stamp coupons purchased pursuant to the federal  
36 food stamp act of 1977 as amended by public law 105-18 ... ..  
37 4,100,000 ..... (re. \$1,000,000)

38 FOOD STAMP ADMINISTRATION PROGRAM

39 Special Revenue Funds - Federal / Aid to Localities  
40 Federal USDA-Food and Nutrition Services Fund - 261  
41 Federal Food and Nutrition Services Account

42 By chapter 53, section 1, of the laws of 2000:  
43 For reimbursement to social services districts for administrative ex-  
44 penditures associated with the food stamp program, and for reim-  
45 bursement to the United States department of agriculture for food  
46 stamp recoveries... ..  
47 For the grant period October 1, 1999 to September 30, 2000 .....  
48 109,500,000 ..... (re. \$109,500,000)  
49 For the grant period October 1, 2000 to September 30, 2001 .....  
50 109,500,000 ..... (re. \$109,500,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
 2 For reimbursement to social services districts for administrative  
 3 expenditures associated with the food stamp program, and for  
 4 reimbursement to the United States department of agriculture for  
 5 food stamp recoveries... ..  
 6 For the grant period October 1, 1998 to September 30, 1999 .....  
 7 107,000,000 ..... (re. \$54,000,000)

8 By chapter 53, section 1, of the laws of 1998:  
 9 For reimbursement to social services districts for administrative  
 10 expenditures associated with the food stamp program, and for  
 11 reimbursement to the United States department of agriculture for  
 12 food stamp recoveries... ..  
 13 For the grant period October 1, 1997 to September 30, 1998 .....  
 14 107,000,000 ..... (re. \$30,000,000)

15 By chapter 56, section 1, of the laws of 1997:  
 16 For reimbursement to social services districts for administrative  
 17 expenditures associated with the food stamp program, and for  
 18 reimbursement to the United States department of agriculture for  
 19 food stamp recoveries ... ..  
 20 For the grant period October 1, 1996 to September 30, 1997 .....  
 21 107,500,000 ..... (re. \$20,000,000)

22 By chapter 53, section 1, of the laws of 1996:  
 23 For reimbursement to social services districts for administrative  
 24 expenditures associated with the food stamp program, and for  
 25 reimbursement to the United States department of agriculture for  
 26 food stamp recoveries ... ..  
 27 For the grant period October 1, 1995 to September 30, 1996 .....  
 28 78,000,000 ..... (re. \$10,000,000)

29 REFUGEE AND IMMIGRANT AFFAIRS PROGRAM

30 General Fund / Aid to Localities  
 31 Local Assistance Account - 001

32 By chapter 53, section 1, of the laws of 2000:  
 33 For services and expenses of programs to provide assistance to non-  
 34 citizens to attain citizenship with a particular focus on recipients  
 35 of title XVI supplemental security income and noncitizens receiving  
 36 food stamp benefits on August 22, 1996 that are no longer eligible  
 37 to receive such benefits pursuant to title IV of the personal  
 38 responsibility and work opportunities reconciliation act of 1996  
 39 (P.L. 104-193) ... .. 2,500,000 ..... (re. \$2,500,000)  
 40 For services and expenses of a demonstration program to provide en-  
 41 hanced services to refugees and asylees to assist such individuals  
 42 and families to attain economic self-sufficiency and reduce or elim-  
 43 inate reliance on public assistance benefits as a primary means of  
 44 support ... .. 2,500,000 ..... (re. \$2,500,000)

45 By chapter 53, section 1, of the laws of 1999:  
 46 For services and expenses of programs to provide assistance to noncit-  
 47 izens to attain citizenship with a particular focus on recipients of  
 48 title XVI supplemental security income and noncitizens receiving  
 49 food stamp benefits on August 22, 1996 that are no longer eligible  
 50 to receive such benefits pursuant to title IV of the personal  
 51 responsibility and work opportunities reconciliation act of 1996  
 52 (P.L. 104-193) ... .. 2,500,000 ..... (re. \$1,369,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For services and expenses of a demonstration program to provide  
2 enhanced services to refugees and asylees to assist such individuals  
3 and families to attain economic self-sufficiency and reduce or elim-  
4 inate reliance on public assistance benefits as a primary means of  
5 support ... .. 2,500,000 ..... (re. \$377,000)

6 By chapter 53, section 1, of the laws of 1998:

7 For services and expenses of programs to provide assistance to non-ci-  
8 tizen recipients of Title XVI supplemental security income or to  
9 those non-citizens receiving food stamp benefits on August 22, 1996  
10 that are no longer eligible to receive such benefits pursuant to  
11 Title IV of the Personal Responsibility and Work Opportunities  
12 Reconciliation Act of 1996 (P.L. 104-193) to attain citizenship. A  
13 portion of this appropriation may be transferred to other state  
14 agencies subject to the approval of the director of the budget. No  
15 funds shall be expended from this appropriation until a plan is  
16 submitted by the commissioner and approved by the director of the  
17 budget ... 2,500,000 ..... (re. \$278,000)

18 Special Revenue Funds - Federal / Aid to Localities  
19 Federal Health and Human Services Fund - 265

20 By chapter 53, section 1, of the laws of 2000:

21 For services and expenses of a demonstration program to provide en-  
22 hanced services to refugees and asylees to assist such individuals  
23 and families to attain economic self-sufficiency and reduce or eli-  
24 minate reliance on public assistance benefits as a primary means of  
25 support. Such services shall include, but not be limited to, case  
26 management, English-as-a-second-language, job training and placement  
27 assistance, post-employment services necessary to ensure job reten-  
28 tion, and services necessary to assist the individual and family  
29 members establish and maintain a permanent residence in New York  
30 state. Services funded through this appropriation shall be made  
31 available only to those individuals and families otherwise eligible  
32 to receive family assistance benefits funded in whole or in part  
33 through moneys made available to the state by the department of  
34 health and human services pursuant to the personal responsibility  
35 and work opportunities reconciliation act of 1996. Funds appropri-  
36 ated herein shall, to the extent permitted by federal law and regu-  
37 lations, be awarded at the discretion of the commissioner of tempo-  
38 rary and disability assistance to voluntary refugee resettlement  
39 agencies and/or a local representatives of such agencies currently  
40 under contract with the office of temporary and disability assist-  
41 ance to provide services to refugee populations and individual  
42 awards shall be made proportionately based on the number of refugees  
43 each organization resettled in the previous five year period based  
44 on the most recent five year data published by the federal depart-  
45 ment of health and human services office of refugee resettlement or  
46 its contractor. Of the amounts appropriated herein, up to \$1,250,000  
47 shall be made available to organizations providing services to refu-  
48 gees settling in New York city and all remaining moneys shall be  
49 awarded to organizations providing such services to refugees settl-  
50 ing in other geographic locations ... 1,500,000 ... (re. \$1,500,000)

51 By chapter 53, section 1, of the laws of 1999:

52 For services and expenses of a demonstration program to provide  
53 enhanced services to refugees and asylees to assist such individuals  
54 and families to attain economic self-sufficiency and reduce or elim-  
55 inate reliance on public assistance benefits as a primary means of  
56 support ... .. 1,500,000 ..... (re. \$1,500,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Special Revenue Funds - Federal / State Operations  
 2 Federal Health and Human Services Fund - 265  
 3 Refugee Resettlement Account

4 By chapter 53, section 1, of the laws of 2000:  
 5 For services and expenses related to the refugee resettlement program  
 6 including the following programs: Cuban-Haitian entrants, Cuban-  
 7 Haitian target assistance, refugee targeted assistance, and mutual  
 8 assistance associations.  
 9 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 10 1,135,000 ..... (re. \$1,135,000)  
 11 For the grant period October 1, 2000 to September 30, 2001: ... ..  
 12 1,135,000 ..... (re. \$1,135,000)

13 By chapter 53, section 1, of the laws of 1999:  
 14 For services and expenses related to the refugee resettlement program  
 15 including the following programs: Cuban-Haitian entrants, Cuban-Hai-  
 16 tian target assistance, refugee targeted assistance, and mutual  
 17 assistance associations.  
 18 For the grant period October 1, 1998 to September 30, 1999: ... ..  
 19 1,135,000 ..... (re. \$1,135,000)  
 20 For the grant period October 1, 1999 to September 30, 2000: ... ..  
 21 1,135,000 ..... (re. \$1,135,000)

22 Special Revenue Funds - Federal / Aid to Localities  
 23 Federal Health and Human Services Fund - 265  
 24 Refugee Resettlement Account

25 By chapter 53, section 1, of the laws of 2000:  
 26 For services and expenses for the Cuban-Haitian and refugee resettle-  
 27 ment program and the Cuban-Haitian and refugee target assistance  
 28 program provided pursuant to the refugee assistance act of 1980.  
 29 Notwithstanding any other provisions of law to the contrary, a portion  
 30 of the funds appropriated herein may, subject to the approval of the  
 31 director of the budget, be made available to support the costs of a  
 32 demonstration program pursuant to section 358 of the social services  
 33 law as amended by chapter 436 of the laws of 1997.  
 34 Notwithstanding any inconsistent provision of law, in lieu of payments  
 35 authorized by the social services law, or payments of federal funds  
 36 otherwise due to the local social services districts for programs  
 37 provided under the federal social security act or the federal food  
 38 stamp act, funds herein appropriated, in amounts certified by the  
 39 state commissioner or the state commissioner of health as due from  
 40 local social services districts each month as their share of pay-  
 41 ments made pursuant to section 367-b of the social services law may  
 42 be set aside by the state comptroller in an interest-bearing account  
 43 with such interest accruing to the credit of the locality in order  
 44 to ensure the orderly and prompt payment of providers under section  
 45 367-b of the social services law pursuant to an estimate provided by  
 46 the commissioner of health of each local social services district's  
 47 share of payments made pursuant to section 367-b of the social ser-  
 48 vices law.  
 49 Funds appropriated herein shall be available for aid to municipalities  
 50 and for payments to the federal government for expenditures made  
 51 pursuant to the social services law and the state plan for individ-  
 52 ual and family grant program under the disaster relief act of 1974.  
 53 Such funds are to be available for payment of aid heretofore accrued  
 54 or hereafter to accrue to municipalities. Subject to the approval of  
 55 the director of the budget, such funds shall be available to the de-  
 56 partment net of disallowances, refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Notwithstanding any inconsistent provision of law, the amount herein  
2 appropriated may be increased or decreased by interchange with any  
3 other appropriation within the department of family assistance of-  
4 fice of temporary and disability assistance and office of children  
5 and family services with the approval of the director of the budget,  
6 who shall file such approval with the department of audit and con-  
7 trol and copies thereof with the chairman of the senate finance com-  
8 mittee and the chairman of the assembly ways and means committee.

9 For the grant period October 1, 1999 to September 30, 2000 .....  
10 20,000,000 ..... (re. \$20,000,000)  
11 For the grant period October 1, 2000 to September 30, 2001 .....  
12 20,000,000 ..... (re. \$20,000,000)

13 By chapter 53, section 1, of the laws of 1999:  
14 For services and expenses for the Cuban-Haitian and refugee resettle-  
15 ment program and the Cuban-Haitian and refugee target assistance  
16 program provided pursuant to the refugee assistance act of 1980 ....  
17 For the grant period October 1, 1998 to September 30, 1999 .....  
18 20,000,000 ..... (re. \$17,500,000)  
19 For the grant period October 1, 1999 to September 30, 2000 .....  
20 20,000,000 ..... (re. \$20,000,000)

21 By chapter 53, section 1, of the laws of 1998:  
22 For services and expenses for the Cuban-Haitian and refugee resettle-  
23 ment program and the Cuban-Haitian and refugee target assistance  
24 program provided pursuant to the refugee assistance act of 1980.....  
25 For the grant period October 1, 1997 to September 30, 1998 .....  
26 20,000,000 ..... (re. \$15,000,000)

27 By chapter 56, section 1, of the laws of 1997:  
28 For services and expenses for the Cuban-Haitian and refugee resettle-  
29 ment program and the Cuban-Haitian and refugee target assistance  
30 program provided pursuant to the refugee assistance act of 1980...  
31 .....  
32 For the grant period October 1, 1996 to September 30, 1997 .....  
33 20,000,000 ..... (re. \$5,000,000)

34 SHELTER AND SUPPORTED HOUSING PROGRAM

35 General Fund / Aid to Localities  
36 Local Assistance Account- 001

37 By chapter 53, section 1, of the laws of 2000:  
38 Funds appropriated herein shall be available for aid to municipalities  
39 and for payments to the federal government for expenditures made  
40 pursuant to social services law and the state plan for individual  
41 and family grant program under the disaster relief act of 1974.  
42 Notwithstanding any inconsistent provision of law, in lieu of payments  
43 authorized by the social services law, or payments of federal funds  
44 otherwise due to the local social services districts for programs  
45 provided under the federal social security act or the federal food  
46 stamp act, funds herein appropriated, in amounts certified by the  
47 state commissioner or the state commissioner of health as due from  
48 local social services districts each month as their share of pay-  
49 ments made pursuant to section 367-b of the social services law may  
50 be set aside by the state comptroller in an interest-bearing account  
51 with such interest accruing to the credit of the locality in order  
52 to ensure the orderly and prompt payment of providers under section  
53 367-b of the social services law pursuant to an estimate provided by

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the commissioner of health of each local services district's share  
2 of payments made pursuant to section 367-b of the social services  
3 law.

4 Such funds are to be available for payment of aid heretofore accrued  
5 or hereafter to accrue to municipalities. Subject to the approval of  
6 the director of the budget, such funds shall be available to the of-  
7 fice of the temporary and disability assistance program, net of dis-  
8 allowances, refunds, reimbursements, and credits including, but not  
9 limited to, additional federal funds resulting from any changes in  
10 federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be increased or decreased by interchange with any  
13 other appropriation within the department of family assistance of-  
14 fice of temporary and disability assistance and office of children  
15 and family services general fund - local assistance account with the  
16 approval of the director of the budget, who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
21 of the social services law, \$11,500,000 shall be made available for  
22 50 percent reimbursement of expenditures made by a social services  
23 district or a not-for-profit corporation for supportive service sub-  
24 sidies for single room occupancy housing for homeless individuals.  
25 Pursuant to section 45-f of the social services law, up to \$250,000  
26 of the \$11,500,000 may, subject to the approval of the director of  
27 the budget, be transferred to the general fund - state purposes ac-  
28 count for administrtion of this program. Subject to a plan approved  
29 by the director of the budget, up to \$250,000 of the funds appropri-  
30 ated herein, may be used by the office of temporary and disability  
31 assistance through contract, for technical assistance to organiza-  
32 tions operating or supervising the operation of a single room oc-  
33 cupancy program.

34 Of the amount appropriated herein, subject to the approval of the di-  
35 rector of the budget, up to \$5,250,000 shall be used to reimburse 75  
36 percent of the approved costs for homeless intervention program ac-  
37 tivities pursuant to title 4 of article 2-A of the social services  
38 law. Notwithstanding any other inconsistent provision of law, social  
39 services districts or contractors, as a condition of receiving such  
40 funds herein appropriated, shall provide 25 percent cash or in-kind  
41 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
42 of the director of the budget, be transferred to the general fund  
43 state purposes account to support the administrative costs of the  
44 office of shelter and supported housing. Funding provided for herein  
45 shall not supplant existing federal, state or local funding... ..  
46 108,750,000 ..... (re. \$16,750,000)

47 By chapter 53, section 1, of the laws of 1999:  
48 Funds appropriated herein shall be available for aid to municipalities  
49 and for payments to the federal government for expenditures made  
50 pursuant to social services law and the state plan for individual  
51 and family grant program under the disaster relief act of 1974.

52 Notwithstanding any inconsistent provision of law, in lieu of advances  
53 authorized by section 153 of the social services law, or advances of  
54 federal funds otherwise due to the local districts for programs  
55 provided under the federal social security act, funds herein appro-  
56 priated, in amounts certified by the state commissioner or the  
57 commissioner of health as due from local social services districts  
58 each month as their share of payments made pursuant to section 367-b  
59 of the social services law may be set aside by the state comptroller

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 in an interest-bearing account with such interest accruing to the  
2 credit of the locality in order to ensure the orderly and prompt  
3 payment of providers under section 367-b of the social services law.  
4 Such funds are to be available for payment of aid heretofore accrued  
5 or hereafter to accrue to municipalities. Subject to the approval of  
6 the director of the budget, such funds shall be available to the  
7 office of the temporary and disability assistance program, net of  
8 disallowances, refunds, reimbursements, and credits including, but  
9 not limited to, additional federal funds resulting from any changes  
10 in federal cost allocation methodologies.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be increased or decreased by interchange with any  
13 other appropriation within the department of family assistance  
14 office of temporary and disability assistance and office of children  
15 and family services general fund - local assistance account with the  
16 approval of the director of the budget, who shall file such approval  
17 with the department of audit and control and copies thereof with the  
18 chairman of the senate finance committee and the chairman of the  
19 assembly ways and means committee.

20 Of the amount appropriated herein, pursuant to title 2 of article 2-A  
21 of the social services law, \$11,500,000 shall be made available for  
22 50 percent reimbursement of expenditures made by a social services  
23 district or a not-for-profit corporation, for supportive service  
24 subsidies for single room occupancy housing for homeless individ-  
25 uals. Pursuant to section 45-f of the social services law, up to  
26 \$250,000 of the \$11,500,000 may, subject to the approval of the  
27 director of the budget, be transferred to the general fund - state  
28 purposes account for administration of this program.

29 Of the amount appropriated herein, subject to the approval of the  
30 director of the budget, up to \$5,250,000 shall be used to reimburse  
31 75 percent of the approved costs for homeless intervention program  
32 activities pursuant to title 4 of article 2-A of the social services  
33 law. Notwithstanding any other inconsistent provision of law, social  
34 services districts or contractors, as a condition of receiving such  
35 funds herein appropriated, shall provide 25 percent cash or in-kind  
36 share. Up to \$250,000 of the \$5,250,000 may, subject to the approval  
37 of the director of the budget, be transferred to the general fund -  
38 state purposes account to support the administrative costs of the  
39 office of shelter and supported housing. Funding provided for herein  
40 shall not supplant existing federal, state or local funding ... ..  
41 118,750,000 ..... (re. \$9,000,000)

42 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
43 section 1, of the laws of 1999:

44 Pursuant to title 2 of article 2-A of the social services law, for 50  
45 percent reimbursement of expenditures made by a social services  
46 district or a not-for-profit corporation, for supportive service  
47 subsidies for single room occupancy housing for homeless individ-  
48 uals.

49 Notwithstanding any inconsistent provision of law, the amount appro-  
50 priated herein may not be interchanged with any other item within  
51 this schedule ... 11,500,000 ..... (re. \$200,000)

52 Funds appropriated herein shall, subject to the approval of the direc-  
53 tor of the budget, be used to reimburse 75 percent of the approved  
54 costs for rehousing assistance activities pursuant to title 4 of  
55 article 2-A of the social services law, and for activities to  
56 prevent homelessness. Notwithstanding any other inconsistent  
57 provision of law, local districts or contractors as a condition of  
58 receiving such funds herein appropriated shall provide 25 percent  
59 cash or in-kind share pursuant to regulations promulgated by the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 commissioner. Funds appropriated herein for activities to prevent  
2 homelessness shall be awarded on a competitive basis to local  
3 districts for any or all of the following activities: counseling,  
4 legal assistance necessary to prevent homelessness, identification  
5 and referral, home and budget management and targeted case manage-  
6 ment for persons who are identified as being at risk of becoming  
7 homeless. Funding provided for herein shall not supplant existing  
8 federal, state or local funding ... 5,250,000 ..... (re. \$600,000)

9 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
10 section 1, of the laws of 1998:

11 Pursuant to title 2 of article 2-A of the social services law, for 50  
12 percent reimbursement of expenditures made by a social services  
13 district or a not-for-profit corporation, for supportive service  
14 subsidies for single room occupancy housing for homeless individ-  
15 uals.

16 Notwithstanding any inconsistent provision of law, the amount appro-  
17 priated herein may not be interchanged with any other item within  
18 this schedule ... 7,914,000 ..... (re. \$700,000)

19 Special Revenue Funds - Federal / Aid to Localities  
20 Federal Operating Grant Fund - 290

21 By chapter 53, section 1, of the laws of 2000:

22 For services and expenses related to federal homeless grants. Subject  
23 to the approval of the director of the budget, the amount appropri-  
24 ated herein may be made available to other state agencies through  
25 transfer or suballocation for services and expenses related to fed-  
26 eral homeless grants. The director of the budget is hereby autho-  
27 rized to transfer or suballocate appropriation authority contained  
28 herein to any other fund in which federal homeless grants are ac-  
29 tually received.

30 For the grant period October 1, 1999 to September 30, 2000 .....  
31 10,000,000 ..... (re. \$1,000,000)

32 For the grant period October 1, 2000 to September 30, 2001 .....  
33 10,000,000 ..... (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 1999:

35 For services and expenses related to federal homeless grants. Subject  
36 to the approval of the director of the budget, the amount appropri-  
37 ated herein may be made available to other state agencies through  
38 transfer or suballocation for services and expenses related to  
39 federal homeless grants. The director of the budget is hereby  
40 authorized to transfer or suballocate appropriation authority  
41 contained herein to any other fund in which federal homeless grants  
42 are actually received.

43 For the grant period October 1, 1998 to September 30, 1999 .....  
44 10,000,000 ..... (re. \$3,000,000)

45 For the grant period October 1, 1999 to September 30, 2000 .....  
46 10,000,000 ..... (re. \$5,000,000)

47 By chapter 53, section 1, of the laws of 1998:

48 For services and expenses related to federal homeless grants. Subject  
49 to the approval of the director of the budget, the amount appropri-  
50 ated herein may be made available to other state agencies for  
51 services and expenses related to federal homeless grants. The direc-  
52 tor of the budget is hereby authorized to transfer appropriation  
53 authority contained herein to any other fund in which federal home-  
54 less grants are actually received.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 For the grant period October 1, 1998 to September 30, 1999 .....  
2 20,000,000 ..... (re. \$200,000)

3 By chapter 56, section 1, of the laws of 1997:

4 For services and expenses related to federal homeless grants. Subject  
5 to the approval of the director of the budget, the amount appropri-  
6 ated herein may be made available to other state agencies for  
7 services and expenses related to federal homeless grants. The direc-  
8 tor of the budget is hereby authorized to transfer appropriation  
9 authority contained herein to any other fund in which federal home-  
10 less grants are actually received.

11 For the grant period October 1, 1997 to September 30, 1998 .....  
12 20,000,000 ..... (re. \$200,000)

13 For services and expenses related to federal homeless grants. Subject  
14 to the approval of the director of the budget, the amount appropri-  
15 ated herein may be made available to other state agencies for  
16 services and expenses related to federal homeless grants. The direc-  
17 tor of the budget is hereby authorized to transfer appropriation  
18 authority contained herein to any other federal fund in which feder-  
19 al homeless grants are actually received.

20 By chapter 53, section 1, of the laws of 1991, as transferred by chapter  
21 56, section 1, of the laws of 1997:

22 For the grant period October 1, 1991 to September 30, 1992 .....  
23 10,000,000 ..... (re. \$212,000)

24 By chapter 53, section 1, of the laws of 1990, as transferred by chapter  
25 56, section 1, of the laws of 1997:

26 For the grant period October 1, 1990 to September 30, 1991 .....  
27 10,000,000 ..... (re. \$368,000)

28 SYSTEMS SUPPORT AND INFORMATION SERVICES PROGRAM

29 General Fund / State Operations  
30 State Purposes Account - 003

31 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
32 hereby amended and reappropriated to read:

33 Notwithstanding section 51 of the state finance law and any other pro-  
34 vision of law to the contrary, the director of the budget may, upon  
35 the advice of the commissioner of temporary and disability assis-  
36 tance, authorize the transfer or interchange of moneys appropriated  
37 herein with any other state operations - general fund appropriation  
38 within the office of temporary and disability assistance except  
39 where transfer or interchange of appropriations is prohibited or  
40 otherwise restricted by this chapter.

41 [Notwithstanding section 51 of the state finance law and any other  
42 provision of law to the contrary, the director of the budget may,  
43 upon the advice of the director of state operations, either: trans-  
44 fer or suballocate to the office for technology an amount not to  
45 exceed \$8,278,000 from any of the amounts appropriated herein to the  
46 office of temporary and disability assistance, except as otherwise  
47 expressly authorized by this chapter, for services and expenses of  
48 operating the office of temporary and disability assistance data  
49 center and/or the human services telecommunications network; or,  
50 transfer, suballocate, or interchange an amount not to exceed  
51 \$8,278,000 from any of the personal services appropriations con-  
52 tained herein with the nonpersonal services appropriations of the  
53 office of temporary and disability assistance as necessary for the  
54 purpose of making payments to the office for technology for services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and expenses of centralized operation of the data center and/or the  
2 human services telecommunications network. Notwithstanding section  
3 51 of the state finance law and any other provision of law to the  
4 contrary, the transfer or suballocation to the office for technology  
5 of general fund - state purposes appropriations made to the office  
6 of temporary and disability assistance shall be accompanied by  
7 transfer of up to \$3,360,000 in related general fund - state  
8 purposes offset appropriations and special revenue funds - other  
9 state operations departmental administrative reimbursement account  
10 appropriations to reflect the continued availability of federal  
11 funds to reduce general fund costs of administering consolidated  
12 data center operations and/or the human services telecommunications  
13 network on behalf of the office of temporary and disability  
14 assistance. Notwithstanding section 51 of the state finance law and  
15 any other provision of law to the contrary, the director of the  
16 budget shall authorize up to \$4,987,000 in payments to the office  
17 for technology miscellaneous internal service fund - 334 state data  
18 center account from general fund - state purposes appropriations  
19 made to the office of temporary and disability assistance for the  
20 cost of administering the data centers provided, however, that no  
21 payment shall be authorized unless written notification is provided  
22 to the director of the budget by the commissioner of temporary and  
23 disability assistance that such payments do not reduce the  
24 proportionate availability of federal funding used to otherwise  
25 reduce the general fund costs of administering the data center.  
26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget shall  
28 authorize payments to the office for technology miscellaneous  
29 internal service fund - 334 human services telecommunications  
30 account for the cost of administering the human services  
31 telecommunications network provided, however, that no payment shall  
32 be authorized unless written notification is provided to the  
33 director of the budget by the commissioner of temporary and dis-  
34 ability assistance that such payments do not reduce the propor-  
35 tionate availability of federal funding used to otherwise fund or  
36 reduce the general fund costs of administering the human services  
37 telecommunications network and, notwithstanding any inconsistent  
38 provision of law, the director of the budget shall ensure that the  
39 total payments made on or before March 31, 2001 by the office of  
40 temporary and disability assistance, the office of children and fam-  
41 ily services, the department of labor, and the department of health  
42 from all state and federal funding sources to the office for tech-  
43 nology miscellaneous internal service fund - 334 human services  
44 telecommunications account shall not exceed \$35,000,000. Notwith-  
45 standing any inconsistent provision of law, the appropriations made  
46 herein that are identified by the executive director of the office  
47 for technology and commissioner of the office of temporary and dis-  
48 ability assistance as being necessary for the operation of the con-  
49 solidated data center and/or the human services telecommunications  
50 network shall be made available only upon approval by the director  
51 of the budget of a comprehensive expenditure and personnel plan to  
52 be submitted jointly by the office for technology and the office of  
53 temporary and disability assistance that ensures the availability of  
54 non-general fund revenues to support or offset the general fund cost  
55 of operating the data center and/or the human services telecom-  
56 munications network. The executive director of the office for tech-  
57 nology, in consultation with the commissioner of the office of  
58 temporary and disability assistance, the commissioner of the office  
59 of children and family services, the commissioner of labor, and the  
60 commissioner of health shall file a quarterly report, beginning on

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 or before October 1, 2000, with the chairperson of the senate fi-  
2 nance committee and the chairperson of the assembly ways and means  
3 committee on the status of the consolidation and central admin-  
4 istration of the office of temporary and disability assistance and  
5 department of labor data centers and/or the human services telecom-  
6 munications network within the office for technology. The report  
7 shall include: the status of employee transfers to the office for  
8 technology administered pursuant to subdivisions 1 and 2 of section  
9 70 of the civil service law; transfers or suballocations of appro-  
10 priations made pursuant to this chapter; expenditures, to be iden-  
11 tified by purpose, made by the office for technology from the  
12 miscellaneous internal service fund - 334 state data center account  
13 and/or the miscellaneous internal service fund - 334 human services  
14 telecommunications network account for the consolidation and cen-  
15 tralized administration of the office of temporary and disability  
16 assistance and department of labor data centers and/or the human  
17 services telecommunications network; and the fund, program, account,  
18 and amount of payments made to the office for technology from the  
19 miscellaneous internal service fund - 334 state data center account  
20 and/or the miscellaneous internal service fund - 334 human services  
21 telecommunications network account by the office of temporary and  
22 disability assistance, the office of children and family services,  
23 the department of labor, and the commissioner of health.]

## 24 Maintenance undistributed

25 For services and expenses of operating the welfare management system.

26 No expenditure shall be made from this appropriation without ap-  
27 proval by the director of the budget of a comprehensive expenditure  
28 plan.

29 [Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the director of the budget may,  
31 upon the advice of the director of state operations, either: trans-  
32 fer or suballocate to the office for technology an amount not to  
33 exceed \$22,600,000 of the amount appropriated herein for services  
34 and expenses of operating the office of temporary and disability as-  
35 sistance data center and/or the human services telecommunications  
36 network; or, up to \$22,600,000 of the amount appropriated herein may  
37 be made available for the purpose of making payments to the office  
38 for technology for services and expenses of centralized operation of  
39 the data center and/or the human services telecommunications net-  
40 work. Notwithstanding section 51 of the state finance law and any  
41 other provision of law to the contrary, the transfer or suballoca-  
42 tion to the office for technology of general fund - state purposes  
43 appropriations made to the office of temporary and disability as-  
44 sistance shall be accompanied by transfer of up to \$13,560,000 in  
45 related general fund - state purposes offset appropriations and spe-  
46 cial revenue funds - other state operations departmental adminis-  
47 trative reimbursement account appropriations to reflect the con-  
48 tinued availability of federal funds to reduce general fund costs of  
49 administering consolidated data center operations and/or the human  
50 services telecommunications network on behalf of the office of tem-  
51 porary and disability assistance. Notwithstanding section 51 of the  
52 state finance law and any other provision of law to the contrary,  
53 the director of the budget shall authorize up to \$22,600,000 in pay-  
54 ments to the office for technology miscellaneous internal service  
55 fund - 334 state data center account from general fund - state pur-  
56 poses appropriations made to the office of temporary and disability  
57 assistance for the cost of administering the data centers provided,  
58 however, that no payment shall be authorized unless written notifi-  
59 cation is provided to the director of the budget by the commissioner  
60 of temporary and disability assistance that such payments do not

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 reduce the proportionate availability of federal funding used to  
2 otherwise reduce the general fund costs of administering the data  
3 center. Notwithstanding section 51 of the state finance law and any  
4 other provision of law to the contrary, the director of the budget  
5 shall authorize payments to the office for technology miscellaneous  
6 internal service fund - 334 human services telecommunications  
7 account for the cost of administering the human services telecom-  
8 munications network provided, however, that no payment shall be  
9 authorized unless written notification is provided to the director  
10 of the budget by the commissioner of temporary and disability  
11 assistance that such payments do not reduce the proportionate avail-  
12 ability of federal funding used to otherwise fund or reduce the  
13 general fund costs of administering the human services telecommuni-  
14 cations network and, notwithstanding any inconsistent provision of  
15 law, the director of the budget shall ensure that the total payments  
16 made on or before March 31, 2001 by the office of temporary and  
17 disability assistance, the office of children and family services,  
18 the department of labor, and the department of health from all state  
19 and federal funding sources to the office for technology miscella-  
20 neous internal service fund - 334 human services telecommunications  
21 account shall not exceed \$35,000,000. Notwithstanding any inconsi-  
22 stent provision of law, the appropriations made herein that are  
23 identified by the executive director of the office for technology  
24 and commissioner of the office of temporary and disability assis-  
25 tance as being necessary for the operation of the consolidated data  
26 center and/or the human services telecommunications network shall be  
27 made available only upon approval by the director of the budget of a  
28 comprehensive expenditure and personnel plan to be submitted jointly  
29 by the office for technology and the office of temporary and dis-  
30 ability assistance that ensures the availability of non-general fund  
31 revenues to support or offset the general fund cost of operating the  
32 data center and/or the human services telecommunications network.  
33 The executive director of the office for technology, in consultation  
34 with the commissioner of the office of temporary and disability as-  
35 sistance, the commissioner of the office of children and family ser-  
36 vices, the commissioner of labor, and the commissioner of health  
37 shall file a quarterly report with the chairperson of the senate  
38 finance committee and the chairperson of the assembly ways and means  
39 committee on the status of the consolidation and central adminis-  
40 tration of the office of temporary and disability assistance and  
41 department of labor data centers and/or the human services telecom-  
42 munications network within the office for technology. The executive  
43 director of the office for technology, in consultation with the  
44 commissioner of the office of temporary and disability assistance,  
45 the commissioner of the office of children and family services, the  
46 commissioner of labor, and the commissioner of health shall file a  
47 quarterly report, beginning on or before October 1, 2000, with the  
48 chairperson of the senate finance committee and the chairperson of  
49 the assembly ways and means committee on the status of the consoli-  
50 dation and central administration of the office of temporary and  
51 disability assistance and department of labor data centers and/or  
52 the human services telecommunications network within the office for  
53 technology. The report shall include: the status of employee trans-  
54 fers to the office for technology administered pursuant to sub-  
55 divisions 1 and 2 of section 70 of the civil service law; transfers  
56 or suballocations of appropriations made pursuant to this chapter;  
57 expenditures, to be identified by purpose, made by the office for  
58 technology from the miscellaneous internal service fund - 334 state  
59 data center account and/or the miscellaneous internal service fund -  
60 334 human services telecommunications network account for the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 consolidation and centralized administration of the office of tempo-  
 2 rary and disability assistance and department of labor data centers  
 3 and/or the human services telecommunications network; and the fund,  
 4 program, account, and amount of payments made to the office for  
 5 technology from the miscellaneous internal service fund - 334 state  
 6 data center account and/or the miscellaneous internal service fund -  
 7 334 human services telecommunications network account by the office  
 8 of temporary and disability assistance, the office of children and  
 9 family services, the department of labor, and the commissioner of  
 10 health] ... 43,874,000 ..... (re. \$5,000,000)  
 11 For the non-federal share of the design and implementation of modifi-  
 12 cations and enhancements to the welfare-to-work caseload management  
 13 system, the welfare management system, [and] the child support man-  
 14 agement system and other related systems operated by the office of  
 15 temporary and disability assistance, the office of children and fam-  
 16 ily services, the department of labor or the department of health  
 17 necessary for the successful implementation of the personal re-  
 18 sponsibility and work opportunities reconciliation act of 1996 (P.L.  
 19 104-193) and the New York state welfare reform act of 1997 (chapter  
 20 436 of the laws of 1997) [and for the nonfederal share of costs in-  
 21 curred by the office of temporary and disability assistance and the  
 22 department of labor for the design and implementation of a welfare-  
 23 to-work caseload management system]. Funds may only be made avail-  
 24 able pursuant to a cost allocation plan submitted to the department  
 25 of health and human services, the United States department of agri-  
 26 culture and any other applicable federal agency to the extent that  
 27 such approvals are required by federal statute or regulations or  
 28 upon determination by the director of the budget that expenditure of  
 29 these funds is necessary to meet the purposes defined herein. This  
 30 appropriation shall only be available upon approval of an expendi-  
 31 ture plan by the director of the budget.  
 32 [Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the director of the budget may,  
 34 upon the advice of the director of state operations, either: trans-  
 35 fer or suballocate to the office for technology an amount not to  
 36 exceed \$8,278,000 from any of the amounts appropriated herein to the  
 37 office of temporary and disability assistance, except as otherwise  
 38 expressly authorized by this chapter, for services and expenses of  
 39 operating the office of temporary and disability assistance data  
 40 center and/or the human services telecommunications network; or,  
 41 transfer, suballocate, or interchange an amount not to exceed  
 42 \$8,278,000 from any of the personal services appropriations con-  
 43 tained herein with the nonpersonal services appropriations of the  
 44 office of temporary and disability assistance as necessary for the  
 45 purpose of making payments to the office for technology for services  
 46 and expenses of centralized operation of the data center and/or the  
 47 human services telecommunications network. Notwithstanding section  
 48 51 of the state finance law and any other provision of law to the  
 49 contrary, the transfer or suballocation to the office for technology  
 50 of general fund - state purposes appropriations made to the office  
 51 of temporary and disability assistance shall be accompanied by  
 52 transfer of up to \$3,360,000 in related general fund - state pur-  
 53 poses offset appropriations and special revenue funds - other state  
 54 operations departmental administrative reimbursement account appro-  
 55 priations to reflect the continued availability of federal funds to  
 56 reduce general fund costs of administering consolidated data center  
 57 operations and/or the human services telecommunications network on  
 58 behalf of the office of temporary and disability assistance. Not-  
 59 withstanding section 51 of the state finance law and any other pro-  
 60 vision of law to the contrary, the director of the budget shall

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 authorize up to \$4,987,000 in payments to the office for technology  
2 miscellaneous internal service fund - 334 state data center account  
3 from general fund - state purposes appropriations made to the office  
4 of temporary and disability assistance for the cost of administering  
5 the data centers provided, however, that no payment shall be autho-  
6 rized unless written notification is provided to the director of the  
7 budget by the commissioner of temporary and disability assistance  
8 that such payments do not reduce the proportionate availability of  
9 federal funding used to otherwise reduce the general fund costs of  
10 administering the data center. Notwithstanding section 51 of the  
11 state finance law and any other provision of law to the contrary,  
12 the director of the budget shall authorize payments to the office  
13 for technology miscellaneous internal service fund - 334 human ser-  
14 vices telecommunications account for the cost of administering the  
15 human services telecommunications network provided, however, that no  
16 payment shall be authorized unless written notification is provided  
17 to the director of the budget by the commissioner of temporary and  
18 disability assistance that such payments do not reduce the propor-  
19 tionate availability of federal funding used to otherwise fund or  
20 reduce the general fund costs of administering the human services  
21 telecommunications network and, notwithstanding any inconsistent  
22 provision of law, the director of the budget shall ensure that the  
23 total payments made on or before March 31, 2001 by the office of  
24 temporary and disability assistance, the office of children and fam-  
25 ily services, the department of labor, and the department of health  
26 from all state and federal funding sources to the office for tech-  
27 nology miscellaneous internal service fund - 334 human services  
28 telecommunications account shall not exceed \$35,000,000. Notwith-  
29 standing any inconsistent provision of law, the appropriations made  
30 herein that are identified by the executive director of the office  
31 for technology and commissioner of the office of temporary and dis-  
32 ability assistance as being necessary for the operation of the con-  
33 solidated data center and/or the human services telecommunications  
34 network shall be made available only upon approval by the director  
35 of the budget of a comprehensive expenditure and personnel plan to  
36 be submitted jointly by the office for technology and the office of  
37 temporary and disability assistance that ensures the availability of  
38 non-general fund revenues to support or offset the general fund cost  
39 of operating the data center and/or the human services telecom-  
40 munications network. The executive director of the office for tech-  
41 nology, in consultation with the commissioner of the office of tem-  
42 porary and disability assistance, the commissioner of the office of  
43 children and family services, the commissioner of labor, and the  
44 commissioner of health shall file a quarterly report, beginning on  
45 or before October 1, 2000, with the chairperson of the senate fi-  
46 nance committee and the chairperson of the assembly ways and means  
47 committee on the status of the consolidation and central adminis-  
48 tration of the office of temporary and disability assistance and  
49 department of labor data centers and/or the human services telecom-  
50 munications network within the office for technology. The report  
51 shall include: the status of employee transfers to the office for  
52 technology administered pursuant to subdivisions 1 and 2 of section  
53 70 of the civil service law; transfers or suballocations of appro-  
54 priations made pursuant to this chapter; expenditures, to be iden-  
55 tified by purpose, made by the office for technology from the mis-  
56 cellaneous internal service fund - 334 state data center account  
57 and/or the miscellaneous internal service fund - 334 human services  
58 telecommunications network account for the consolidation and cen-  
59 tralized administration of the office of temporary and disability  
60 assistance and department of labor data centers and/or the human

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 services telecommunications network; and the fund, program, account,  
2 and amount of payments made to the office for technology from the  
3 miscellaneous internal service fund - 334 state data center account  
4 and/or the miscellaneous internal service fund - 334 human services  
5 telecommunications network account by the office of temporary and  
6 disability assistance, the office of children and family services,  
7 the department of labor, and the commissioner of health] .....  
8 45,000,000 ..... (re. \$45,000,000)

9 By chapter 53, section 1, of the laws of 1999:

10 For the non-federal share of the design and implementation of modifi-  
11 cations and enhancements to the welfare management system and the  
12 child support management system necessary for the successful imple-  
13 mentation of the personal responsibility and work opportunities  
14 reconciliation act of 1996 (P.L. 104-193) and the New York state  
15 welfare reform act of 1997 (chapter 436 of the laws of 1997) and for  
16 the nonfederal share of costs incurred by the office of temporary  
17 and disability assistance and the department of labor for the design  
18 and implementation of a welfare-to-work caseload management system.  
19 Funds may only be made available pursuant to a cost allocation plan  
20 submitted to the department of health and human services, the United  
21 States department of agriculture and any other applicable federal  
22 agency to the extent that such approvals are required by federal  
23 statute or regulations or upon determination by the director of the  
24 budget that expenditure of these funds is necessary to meet the  
25 purposes defined herein. This appropriation shall only be available  
26 upon approval of an expenditure plan by the director of the budget.  
27 Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the director of the budget may,  
29 upon the advice of the commissioner of temporary and disability  
30 assistance, the commissioner of children and family services, and  
31 the commissioner of labor, transfer or suballocate any of the  
32 amounts appropriated herein, or made available through interchange,  
33 to the department of labor or the office of children and families  
34 for services and expenses of the human services application support  
35 center ... 35,000,000 ..... (re. \$10,000,000)

36 Special Revenue Funds - Federal / State Operations  
37 Federal USDA-Food and Nutrition Services Fund - 261

38 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
39 hereby amended and reappropriated to read:

40 For services and expenses of the design and implementation of modifi-  
41 cations and enhancements to the welfare management system necessary  
42 for the successful implementation of the personal responsibility and  
43 work opportunities reconciliation act of 1996 (P.L. 104-193) and the  
44 New York state welfare reform act of 1997 (chapter 436 of the laws  
45 of 1997) and the design and implementation of a welfare-to-work  
46 caseload management system. Funds may only be made available pursu-  
47 ant to a cost allocation plan submitted to the department of health  
48 and human services, the United States department of agriculture and  
49 any other applicable federal agency to the extent that such approv-  
50 als are required by federal statute or regulations. This appropri-  
51 ation shall only be available upon approval of an expenditure plan  
52 by the director of the budget for the purposes defined herein.

53 [Notwithstanding section 51 of the state finance law and any other  
54 provision of law to the contrary, the director of the budget may,  
55 upon the advice of the director of state operations, either: trans-  
56 fer or suballocate to the office for technology an amount not to  
57 exceed \$8,278,000 from any of the amounts appropriated herein to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 office of temporary and disability assistance, except as otherwise  
2 expressly authorized by this chapter, for services and expenses of  
3 operating the office of temporary and disability assistance data  
4 center and/or the human services telecommunications network; or,  
5 transfer, suballocate, or interchange an amount not to exceed  
6 \$8,278,000 from any of the personal services appropriations  
7 contained herein with the nonpersonal services appropriations of the  
8 office of temporary and disability assistance as necessary for the  
9 purpose of making payments to the office for technology for services  
10 and expenses of centralized operation of the data center and/or the  
11 human services telecommunications network. Notwithstanding section  
12 51 of the state finance law and any other provision of law to the  
13 contrary, the transfer or suballocation to the office for technology  
14 of general fund - state purposes appropriations made to the office  
15 of temporary and disability assistance shall be accompanied by  
16 transfer of up to \$3,360,000 in related general fund - state pur-  
17 poses offset appropriations and special revenue funds - other state  
18 operations departmental administrative reimbursement account appro-  
19 priations to reflect the continued availability of federal funds to  
20 reduce general fund costs of administering consolidated data center  
21 operations and/or the human services telecommunications network on  
22 behalf of the office of temporary and disability assistance. Not-  
23 withstanding section 51 of the state finance law and any other pro-  
24 vision of law to the contrary, the director of the budget shall  
25 authorize up to \$4,987,000 in payments to the office for technology  
26 miscellaneous internal service fund - 334 state data center account  
27 from general fund - state purposes appropriations made to the office  
28 of temporary and disability assistance for the cost of administering  
29 the data centers provided, however, that no payment shall be  
30 authorized unless written notification is provided to the director  
31 of the budget by the commissioner of temporary and disability assis-  
32 tance that such payments do not reduce the proportionate avail-  
33 ability of federal funding used to otherwise reduce the general fund  
34 costs of administering the data center. Notwithstanding section 51  
35 of the state finance law and any other provision of law to the con-  
36 trary, the director of the budget shall authorize payments to the  
37 office for technology miscellaneous internal service fund - 334  
38 human services telecommunications account for the cost of admin-  
39 istering the human services telecommunications network provided,  
40 however, that no payment shall be authorized unless written notifi-  
41 cation is provided to the director of the budget by the commissioner  
42 of temporary and disability assistance that such payments do not  
43 reduce the proportionate availability of federal funding used to  
44 otherwise fund or reduce the general fund costs of administering the  
45 human services telecommunications network and, notwithstanding any  
46 inconsistent provision of law, the director of the budget shall  
47 ensure that the total payments made on or before March 31, 2001 by  
48 the office of temporary and disability assistance, the office of  
49 children and family services, the department of labor, and the de-  
50 partment of health from all state and federal funding sources to the  
51 office for technology miscellaneous internal service fund - 334  
52 human services telecommunications account shall not exceed  
53 \$35,000,000. Notwithstanding any inconsistent provision of law, the  
54 appropriations made herein that are identified by the executive  
55 director of the office for technology and commissioner of the office  
56 of temporary and disability assistance as being necessary for the  
57 operation of the consolidated data center and/or the human services  
58 telecommunications network shall be made available only upon ap-  
59 proval by the director of the budget of a comprehensive expenditure  
60 and personnel plan to be submitted jointly by the office for



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 technology and the office of temporary and disability assistance  
2 that ensures the availability of non-general fund revenues to  
3 support or offset the general fund cost of operating the data center  
4 and/or the human services telecommunications network. The executive  
5 director of the office for technology, in consultation with the  
6 commissioner of the office of temporary and disability assistance,  
7 the commissioner of the office of children and family services, the  
8 commissioner of labor, and the commissioner of health shall file a  
9 quarterly report, beginning on or before October 1, 2000, with the  
10 chairperson of the senate finance committee and the chairperson of  
11 the assembly ways and means committee on the status of the con-  
12 solidation and central administration of the office of temporary and  
13 disability assistance and department of labor data centers and/or  
14 the human services telecommunications network within the office for  
15 technology. The report shall include: the status of employee trans-  
16 fers to the office for technology administered pursuant to subdivi-  
17 sions 1 and 2 of section 70 of the civil service law; transfers or  
18 suballocations of appropriations made pursuant to this chapter;  
19 expenditures, to be identified by purpose, made by the office for  
20 technology from the miscellaneous internal service fund - 334 state  
21 data center account and/or the miscellaneous internal service fund -  
22 334 human services telecommunications network account for the  
23 consolidation and centralized administration of the office of tem-  
24 porary and disability assistance and department of labor data cen-  
25 ters and/or the human services telecommunications network; and the  
26 fund, program, account, and amount of payments made to the office  
27 for technology from the miscellaneous internal service fund - 334  
28 state data center account and/or the miscellaneous internal service  
29 fund - 334 human services telecommunications network account by the  
30 office of temporary and disability assistance, the office of chil-  
31 dren and family services, the department of labor, and the commis-  
32 sioner of health.]

33 For the grant period October 1, 1999 to September 30, 2000 .....  
34 20,000,000 ..... (re. \$20,000,000)  
35 For the grant period October 1, 2000 to September 30, 2001 .....  
36 20,000,000 ..... (re. \$20,000,000)

37 Special Revenue Funds - Federal / State Operations  
38 Federal Health and Human Services Fund - 265

39 By chapter 53, section 1, of the laws of 2000:  
40 For services and expenses of the design and implementation of modifi-  
41 cations and enhancements to the welfare management system necessary  
42 for the successful implementation of the personal responsibility and  
43 work opportunities reconciliation act of 1996 (P.L. 104-193) and the  
44 New York state welfare reform act of 1997 (chapter 436 of the laws  
45 of 1997) and the design and implementation of a welfare-to-work  
46 caseload management system. Funds may only be made available pursu-  
47 ant to a cost allocation plan submitted to the department of health  
48 and human services, the United States department of agriculture and  
49 any other applicable federal agency to the extent that such approv-  
50 als are required by federal statute or regulations. This appropri-  
51 ation shall only be available upon approval of an expenditure plan  
52 by the director of the budget for the purposes defined herein.  
53 For the grant period October 1, 1999 to September 30, 2000 .....  
54 35,000,000 ..... (re. \$35,000,000)  
55 For the grant period October 1, 2000 to September 30, 2001 .....  
56 35,000,000 ..... (re. \$35,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 53, section 1, of the laws of 1999, as  
2 amended by chapter 53, section 1, of the laws of 2000, is hereby  
3 amended and reappropriated to read:  
4 For services and expenses of the office of temporary and disability  
5 assistance for the design and implementation of modifications and  
6 enhancements to the welfare management system necessary for the  
7 successful implementation of the personal responsibility and work  
8 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter  
9 436 of the laws of 1997 enacting comprehensive welfare reform and  
10 for services and expenses of the office of temporary and disability  
11 assistance and the department of labor that are necessary for the  
12 design and implementation of a welfare-to-work caseload management  
13 system provided that the director of the budget does not determine  
14 that such use of funds can be expected to have the effect of  
15 increasing qualified state expenditures under paragraph seven of  
16 subdivision (a) of section 409 of the federal social security act  
17 above the minimum applicable federal maintenance of effort require-  
18 ment. Such costs shall include, but not be limited to, computer  
19 systems architecture, design, and programming; telecommunications  
20 network design and implementation; database design and programming;  
21 site preparation; software licensing fees; installation of computer  
22 systems and telecommunications hardware and software; Year 2000  
23 corrective action; network management; systems integration; and  
24 training activities necessary to support implementation of these  
25 computer systems. Notwithstanding any provision of law to the  
26 contrary, this appropriation or a portion thereof shall be made  
27 available only upon the submission to the director of the budget,  
28 the chairperson of the senate finance committee and the chairperson  
29 of the assembly ways and means committee of computer systems design  
30 and implementation plans prepared by the commissioner of temporary  
31 and disability assistance and the commissioner of labor. Such plans  
32 shall include, but not be limited to, a schedule for the design and  
33 development of these enhancements and modifications, including the  
34 modification and enhancements to the welfare management system and  
35 design and development of a welfare-to-work case management system,  
36 that identifies key milestones and the estimated cost of each phase  
37 of these projects and a list of required equipment and software that  
38 will be financed through the use of certificates of participation.  
39 The plans shall document the rationale for project scope and, if  
40 applicable for procurement over \$1,000,000, reasons for using state  
41 centralized contracts in lieu of a separate and distinct request for  
42 proposal. All procurement activities necessary for the design and  
43 implementation of enhancements and modifications to the welfare  
44 management system and the design and implementation of a welfare-to-  
45 work caseload management system shall be conducted in accordance  
46 with article 11 of the state finance law and any other applicable  
47 provision of law governing such procurement and shall be conducted  
48 in consultation with the director of the office for technology. To  
49 the extent practicable, feasible, and efficient, as determined by  
50 the commissioner of temporary and disability assistance or the  
51 commissioner of labor, discrete technical and functional components  
52 may be procured separately, and may be procured through a request  
53 for proposals process open to multiple vendors or through the utili-  
54 zation of state centralized contracts. The office of temporary and  
55 disability assistance and the department of labor shall provide to  
56 the governor, the chairperson of the senate finance committee, and  
57 the chairperson of the assembly ways and means committee with quar-  
58 terly reports on the status of design, development and implementa-  
59 tion activities that shall include, but not be limited to, the  
60 status of contracts, requests for proposals, expenditures to date,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 schedule delays and reasons therefor, and projected expenditures and  
2 project progress for the subsequent quarter. Such reports shall be  
3 provided to the governor, the chairperson of the senate finance  
4 committee and the chairperson of the assembly ways and means commit-  
5 tee no later than 30 days following the close of the preceding quar-  
6 ter. The office of temporary and disability assistance and the  
7 department of labor shall ensure that such enhancements and modifi-  
8 cations to the welfare management system will permit the operation  
9 of a single statewide integrated computer system that shall provide  
10 computer systems support for the administration of programs of bene-  
11 fits and services authorized by the social services law pursuant to  
12 subdivision 1 of section 21 of the social services law and any other  
13 provision of law authorizing the department of social services, its  
14 successor agencies, the department of labor, and the department of  
15 health to operate computer systems necessary to support local social  
16 services district administration of such programs. The office of  
17 temporary and disability assistance and the department of labor  
18 shall use a portion of the moneys appropriated herein for hardware  
19 and software modifications necessary to prevent unauthorized disclo-  
20 sure of data obtained through electronic data transfer; the design  
21 and implementation of internal controls and other security measures  
22 necessary to prevent unauthorized access to confidential data resid-  
23 ing on the welfare management system and the welfare-to-work case-  
24 load management system; and the design and implementation of inter-  
25 nal controls and other security measures necessary to prevent  
26 unauthorized access to confidential data residing on any other  
27 existing or new automated system administered by other federal,  
28 state, and local government agencies and accessible through the  
29 welfare management system and the welfare-to-work caseload manage-  
30 ment system. Nothing herein shall contravene or otherwise infringe  
31 upon the rights of an applicant or recipient of public assistance  
32 and care to be advised of the existence of and the reason for any  
33 negative case action involving said applicant or recipient estab-  
34 lished pursuant to section 22 of the social services law and the  
35 regulations of the office of temporary and disability assistance,  
36 the office of children and family services, the department of labor,  
37 and the department of health. The director of the budget may, upon  
38 consultation with the commissioner of temporary and disability  
39 assistance and the commissioner of labor, authorize transfer or  
40 suballocation of a portion of the funds appropriated herein to the  
41 department of labor. Of the amount appropriated herein, up to  
42 \$500,000 may be made available for the cost of implementing an elec-  
43 tronic record format related to the processing of fair hearings  
44 cases or court-ordered shelter payments. The director of the budget  
45 shall file approval of all certification of allocation with the  
46 department of audit and control and copies thereof with the chair-  
47 person of the senate finance committee and the chairperson of the  
48 assembly ways and means committee.

49 [Notwithstanding section 51 of the state finance law and any other  
50 provision of law to the contrary, the director of the budget may,  
51 upon the advice of the director of state operations, either: trans-  
52 fer or suballocate to the office for technology an amount not to  
53 exceed \$8,278,000 from any of the amounts appropriated herein to the  
54 office of temporary and disability assistance, except as otherwise  
55 expressly authorized by this chapter, for services and expenses of  
56 operating the office of temporary and disability assistance data  
57 center and/or the human services telecommunications network; or,  
58 transfer, suballocate, or interchange an amount not to exceed  
59 \$8,278,000 from any of the personal services appropriations  
60 contained herein with the nonpersonal services appropriations of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 office of temporary and disability assistance as necessary for the  
2 purpose of making payments to the office for technology for services  
3 and expenses of centralized operation of the data center and/or the  
4 human services telecommunications network. Notwithstanding section  
5 51 of the state finance law and any other provision of law to the  
6 contrary, the transfer or suballocation to the office for technology  
7 of general fund - state purposes appropriations made to the office  
8 of temporary and disability assistance shall be accompanied by  
9 transfer of up to \$3,360,000 in related general fund - state  
10 purposes offset appropriations and special revenue funds - other  
11 state operations departmental administrative reimbursement account  
12 appropriations to reflect the continued availability of federal  
13 funds to reduce general fund costs of administering consolidated  
14 data center operations and/or the human services telecommunications  
15 network on behalf of the office of temporary and disability assist-  
16 ance. Notwithstanding section 51 of the state finance law and any  
17 other provision of law to the contrary, the director of the budget  
18 shall authorize up to \$4,987,000 in payments to the office for tech-  
19 nology miscellaneous internal service fund - 334 state data center  
20 account from general fund - state purposes appropriations made to  
21 the office of temporary and disability assistance for the cost of  
22 administering the data centers provided, however, that no payment  
23 shall be authorized unless written notification is provided to the  
24 director of the budget by the commissioner of temporary and disabili-  
25 ty assistance that such payments do not reduce the proportionate  
26 availability of federal funding used to otherwise reduce the general  
27 fund costs of administering the data center. Notwithstanding section  
28 51 of the state finance law and any other provision of law to the  
29 contrary, the director of the budget shall authorize payments to the  
30 office for technology miscellaneous internal service fund - 334  
31 human services telecommunications account for the cost of adminis-  
32 tering the human services telecommunications network provided,  
33 however, that no payment shall be authorized unless written notifi-  
34 cation is provided to the director of the budget by the commissioner  
35 of temporary and disability assistance that such payments do not  
36 reduce the proportionate availability of federal funding used to  
37 otherwise fund or reduce the general fund costs of administering the  
38 human services telecommunications network and, notwithstanding any  
39 inconsistent provision of law, the director of the budget shall  
40 ensure that the total payments made on or before March 31, 2001 by  
41 the office of temporary and disability assistance, the office of  
42 children and family services, the department of labor, and the  
43 department of health from all state and federal funding sources to  
44 the office for technology miscellaneous internal service fund - 334  
45 human services telecommunications account shall not exceed  
46 \$35,000,000. Notwithstanding any inconsistent provision of law, the  
47 appropriations made herein that are identified by the executive  
48 director of the office for technology and commissioner of the office  
49 of temporary and disability assistance as being necessary for the  
50 operation of the consolidated data center and/or the human services  
51 telecommunications network shall be made available only upon  
52 approval by the director of the budget of a comprehensive expendi-  
53 ture and personnel plan to be submitted jointly by the office for  
54 technology and the office of temporary and disability assistance  
55 that ensures the availability of non-general fund revenues to  
56 support or offset the general fund cost of operating the data center  
57 and/or the human services telecommunications network. The executive  
58 director of the office for technology, in consultation with the  
59 commissioner of the office of temporary and disability assistance,  
60 the commissioner of the office of children and family services, the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 commissioner of labor, and the commissioner of health shall file a  
2 quarterly report, beginning on or before October 1, 2000, with the  
3 chairperson of the senate finance committee and the chairperson of  
4 the assembly ways and means committee on the status of the consol-  
5 idation and central administration of the office of temporary and  
6 disability assistance and department of labor data centers and/or  
7 the human services telecommunications network within the office for  
8 technology. The report shall include: the status of employee trans-  
9 fers to the office for technology administered pursuant to subdivi-  
10 sions 1 and 2 of section 70 of the civil service law; transfers or  
11 suballocations of appropriations made pursuant to this chapter;  
12 expenditures, to be identified by purpose, made by the office for  
13 technology from the miscellaneous internal service fund - 334 state  
14 data center account and/or the miscellaneous internal service fund -  
15 334 human services telecommunications network account for the  
16 consolidation and centralized administration of the office of tempo-  
17 rary and disability assistance and department of labor data centers  
18 and/or the human services telecommunications network; and the fund,  
19 program, account, and amount of payments made to the office for  
20 technology from the miscellaneous internal service fund - 334 state  
21 data center account and/or the miscellaneous internal service fund -  
22 334 human services telecommunications network account by the office  
23 of temporary and disability assistance, the office of children and  
24 family services, the department of labor, and the commissioner of  
25 health] ... 30,000,000 ..... (re. \$30,000,000)

26 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
27 amended by chapter 53, section 1, of the laws of 2000, is hereby  
28 amended and reappropriated to read:

29 For services and expenses of the office of temporary and disability  
30 assistance for the design and implementation of modifications and  
31 enhancements to the welfare management system necessary for the  
32 successful implementation of the personal responsibility and work  
33 opportunities reconciliation act of 1996 (P.L. 104-193) and chapter  
34 436 of the laws of 1997 enacting comprehensive welfare reform and  
35 for services and expenses of the office of temporary and disability  
36 assistance and the department of labor that are necessary for the  
37 design and implementation of a welfare-to-work caseload management  
38 system. Such costs shall include, but not be limited to, computer  
39 systems architecture, design, and programming; telecommunications  
40 network design and implementation; database design and programming;  
41 site preparation; software licensing fees; installation of computer  
42 systems and telecommunications hardware and software; Year 2000  
43 corrective action; network management; systems integration; and  
44 training activities necessary to support implementation of these  
45 computer systems. Notwithstanding any provision of law to the  
46 contrary, this appropriation or a portion thereof shall be made  
47 available only upon the submission to the director of the budget,  
48 the chairperson of the senate finance committee and the chairperson  
49 of the assembly ways and means committee of computer systems design  
50 and implementation plans prepared by the commissioner of temporary  
51 and disability assistance and the commissioner of labor. Such plans  
52 shall include, but not be limited to, a schedule for the design and  
53 development of these enhancements and modifications, including the  
54 modification and enhancements to the welfare management system and  
55 design and development of a welfare-to-work case management system,  
56 that identifies key milestones and the estimated cost of each phase  
57 of these projects and a list of required equipment and software that  
58 will be financed through the use of certificates of participation.  
59 The plans shall document the rationale for project scope and, if

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 applicable for procurement over \$1,000,000, reasons for using state  
2 centralized contracts in lieu of a separate and distinct request for  
3 proposal. All procurement activities necessary for the design and  
4 implementation of enhancements and modifications to the welfare  
5 management system and the design and implementation of a welfare-to-  
6 work caseload management system shall be conducted in accordance  
7 with article 11 of the state finance law and any other applicable  
8 provision of law governing such procurement and shall be conducted  
9 in consultation with the director of the office for technology. To  
10 the extent practicable, feasible, and efficient, as determined by  
11 the commissioner of temporary and disability assistance or the  
12 commissioner of labor, discrete technical and functional components  
13 may be procured separately, and may be procured through a request  
14 for proposals process open to multiple vendors or through the utili-  
15 zation of state centralized contracts. The office of temporary and  
16 disability assistance and the department of labor shall provide to  
17 the governor, the chairperson of the senate finance committee, and  
18 the chairperson of the assembly ways and means committee with quar-  
19 terly reports on the status of design, development and implementa-  
20 tion activities that shall include, but not be limited to, the  
21 status of contracts, requests for proposals, expenditures to date,  
22 schedule delays and reasons therefor, and projected expenditures and  
23 project progress for the subsequent quarter. Such reports shall be  
24 provided to the governor, the chairperson of the senate finance  
25 committee and the chairperson of the assembly ways and means commit-  
26 tee no later than 30 days following the close of the preceding quar-  
27 ter. The office of temporary and disability assistance and the  
28 department of labor shall ensure that such enhancements and modifi-  
29 cations to the welfare management system will permit the operation  
30 of a single statewide integrated computer system that shall provide  
31 computer systems support for the administration of programs of bene-  
32 fits and services authorized by the social services law pursuant to  
33 subdivision 1 of section 21 of the social services law and any other  
34 provision of law authorizing the department of social services, its  
35 successor agencies, the department of labor, and the department of  
36 health to operate computer systems necessary to support local social  
37 services district administration of such programs. The office of  
38 temporary and disability assistance and the department of labor  
39 shall use a portion of the moneys appropriated herein for hardware  
40 and software modifications necessary to prevent unauthorized disclo-  
41 sure of data obtained through electronic data transfer; the design  
42 and implementation of internal controls and other security measures  
43 necessary to prevent unauthorized access to confidential data resid-  
44 ing on the welfare management system and the welfare-to-work case-  
45 load management system; and the design and implementation of inter-  
46 nal controls and other security measures necessary to prevent  
47 unauthorized access to confidential data residing on any other  
48 existing or new automated system administered by other federal,  
49 state, and local government agencies and accessible through the  
50 welfare management system and the welfare-to-work caseload manage-  
51 ment system. Nothing herein shall contravene or otherwise infringe  
52 upon the rights of an applicant or recipient of public assistance  
53 and care to be advised of the existence of and the reason for any  
54 negative case action involving said applicant or recipient estab-  
55 lished pursuant to section 22 of the social services law and the  
56 regulations of the office of temporary and disability assistance,  
57 the office of children and family services, the department of labor,  
58 and the department of health. [Notwithstanding section 51 of the  
59 state finance law and any other provision of law to the contrary,  
60 the director of the budget may, upon the advice of the commissioner

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 of temporary and disability assistance, the commissioner of children  
2 and family services, and the commissioner of labor, transfer or  
3 suballocate any of the amounts appropriated herein, or made avail-  
4 able through interchange, to the department of labor or the office  
5 of children and family services for services and expenses of the  
6 human services application support center.] Of the amount appropri-  
7 ated herein, up to \$500,000 may be made available for the cost of  
8 implementing an electronic record format related to the processing  
9 of fair hearings cases or court-ordered shelter payments. The direc-  
10 tor of the budget shall file approval of all certification of allo-  
11 cation with the department of audit and control and copies thereof  
12 with the chairperson of the senate finance committee and the chair-  
13 person of the assembly ways and means committee.

14 [Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the director of state operations, either: trans-  
17 fer or suballocate to the office for technology an amount not to  
18 exceed \$8,278,000 from any of the amounts appropriated herein to the  
19 office of temporary and disability assistance, except as otherwise  
20 expressly authorized by this chapter, for services and expenses of  
21 operating the office of temporary and disability assistance data  
22 center and/or the human services telecommunications network; or,  
23 transfer, suballocate, or interchange an amount not to exceed  
24 \$8,278,000 from any of the personal services appropriations  
25 contained herein with the nonpersonal services appropriations of the  
26 office of temporary and disability assistance as necessary for the  
27 purpose of making payments to the office for technology for services  
28 and expenses of centralized operation of the data center and/or the  
29 human services telecommunications network. Notwithstanding section  
30 51 of the state finance law and any other provision of law to the  
31 contrary, the transfer or suballocation to the office for technology  
32 of general fund - state purposes appropriations made to the office  
33 of temporary and disability assistance shall be accompanied by  
34 transfer of up to \$3,360,000 in related general fund - state  
35 purposes offset appropriations and special revenue funds - other  
36 state operations departmental administrative reimbursement account  
37 appropriations to reflect the continued availability of federal  
38 funds to reduce general fund costs of administering consolidated  
39 data center operations and/or the human services telecommunications  
40 network on behalf of the office of temporary and disability assist-  
41 ance. Notwithstanding section 51 of the state finance law and any  
42 other provision of law to the contrary, the director of the budget  
43 shall authorize up to \$4,987,000 in payments to the office for tech-  
44 nology miscellaneous internal service fund - 334 state data center  
45 account from general fund - state purposes appropriations made to  
46 the office of temporary and disability assistance for the cost of  
47 administering the data centers provided, however, that no payment  
48 shall be authorized unless written notification is provided to the  
49 director of the budget by the commissioner of temporary and disabili-  
50 ty assistance that such payments do not reduce the proportionate  
51 availability of federal funding used to otherwise reduce the general  
52 fund costs of administering the data center. Notwithstanding section  
53 51 of the state finance law and any other provision of law to the  
54 contrary, the director of the budget shall authorize payments to the  
55 office for technology miscellaneous internal service fund - 334  
56 human services telecommunications account for the cost of adminis-  
57 tering the human services telecommunications network provided,  
58 however, that no payment shall be authorized unless written notifi-  
59 cation is provided to the director of the budget by the commissioner  
60 of temporary and disability assistance that such payments do not

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1       reduce the proportionate availability of federal funding used to  
2       otherwise fund or reduce the general fund costs of administering the  
3       human services telecommunications network and, notwithstanding any  
4       inconsistent provision of law, the director of the budget shall  
5       ensure that the total payments made on or before March 31, 2001 by  
6       the office of temporary and disability assistance, the office of  
7       children and family services, the department of labor, and the  
8       department of health from all state and federal funding sources to  
9       the office for technology miscellaneous internal service fund - 334  
10       human services telecommunications account shall not exceed  
11       \$35,000,000. Notwithstanding any inconsistent provision of law, the  
12       appropriations made herein that are identified by the executive  
13       director of the office for technology and commissioner of the office  
14       of temporary and disability assistance as being necessary for the  
15       operation of the consolidated data center and/or the human services  
16       telecommunications network shall be made available only upon  
17       approval by the director of the budget of a comprehensive expendi-  
18       ture and personnel plan to be submitted jointly by the office for  
19       technology and the office of temporary and disability assistance  
20       that ensures the availability of non-general fund revenues to  
21       support or offset the general fund cost of operating the data center  
22       and/or the human services telecommunications network. The executive  
23       director of the office for technology, in consultation with the  
24       commissioner of the office of temporary and disability assistance,  
25       the commissioner of the office of children and family services, the  
26       commissioner of labor, and the commissioner of health shall file a  
27       quarterly report, beginning on or before October 1, 2000, with the  
28       chairperson of the senate finance committee and the chairperson of  
29       the assembly ways and means committee on the status of the consol-  
30       idation and central administration of the office of temporary and  
31       disability assistance and department of labor data centers and/or  
32       the human services telecommunications network within the office for  
33       technology. The report shall include: the status of employee trans-  
34       fers to the office for technology administered pursuant to subdivi-  
35       sions 1 and 2 of section 70 of the civil service law; transfers or  
36       suballocations of appropriations made pursuant to this chapter;  
37       expenditures, to be identified by purpose, made by the office for  
38       technology from the miscellaneous internal service fund - 334 state  
39       data center account and/or the miscellaneous internal service fund -  
40       334 human services telecommunications network account for the  
41       consolidation and centralized administration of the office of tempo-  
42       rary and disability assistance and department of labor data centers  
43       and/or the human services telecommunications network; and the fund,  
44       program, account, and amount of payments made to the office for  
45       technology from the miscellaneous internal service fund - 334 state  
46       data center account and/or the miscellaneous internal service fund -  
47       334 human services telecommunications network account by the office  
48       of temporary and disability assistance, the office of children and  
49       family services, the department of labor, and the commissioner of  
50       health] ... 10,000,000 ..... (re. \$10,000,000)

51       The appropriation made by chapter 56, section 1, of the laws of 1997, as  
52       amended by chapter 53, section 1, of the laws of 2000, is hereby  
53       amended and reappropriated to read:

54       For services and expenses of the office of temporary and disability  
55       assistance for the design and implementation of modifications and  
56       enhancements to the welfare management system necessary for the  
57       successful implementation of the personal responsibility and work  
58       opportunities reconciliation act of 1996 (P.L. 104-193) and for  
59       costs of the office of temporary and disability assistance and the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 department of labor that are necessary for the design and implemen-  
2 tation of a welfare-to-work caseload management system. Such costs  
3 shall include, but not be limited to, computer systems architecture,  
4 design, and programming; telecommunications network design and  
5 implementation; database design and programming; site preparation;  
6 software licensing fees; installation of computer systems and tele-  
7 communications hardware and software; Year 2000 corrective action;  
8 network management; systems integration; and training activities  
9 necessary to support implementation of these computer systems. All  
10 procurement activities necessary for the design and implementation  
11 of enhancements and modifications to the welfare management system  
12 and the design and implementation of a welfare-to-work caseload  
13 management system shall be conducted in accordance with article  
14 eleven of the state finance law and any other applicable provision  
15 of law governing such procurements. All procurement activities  
16 necessary for the design and implementation of enhancements and  
17 modifications to the welfare management system and the design and  
18 implementation of a welfare-to-work caseload management system shall  
19 be conducted in consultation with the director of the office for  
20 technology. To the extent practicable, feasible, and efficient, as  
21 determined by the commissioner of temporary and disability assist-  
22 ance or the commissioner of labor, discrete technical and functional  
23 components may be procured separately, and may be procured through a  
24 request for proposals process open to multiple vendors or through  
25 the utilization of state centralized contracts. Notwithstanding any  
26 provision of law to the contrary, the office of temporary and disa-  
27 bility assistance and the department of labor shall use a portion of  
28 the monies appropriated herein for hardware and software modifica-  
29 tions necessary to prevent unauthorized disclosure of data obtained  
30 through electronic data transfer; the design and implementation of  
31 internal controls and other security measures necessary to prevent  
32 unauthorized access to confidential data residing on the welfare  
33 management system and the welfare-to-work caseload management  
34 system; and the design and implementation of internal controls and  
35 other security measures necessary to prevent unauthorized access to  
36 confidential data residing on any other existing or new automated  
37 system administered by other Federal, state, and local government  
38 agencies and accessible through the welfare management system and  
39 the welfare-to-work caseload management system. Nothing herein shall  
40 contravene or otherwise infringe upon the rights of an applicant or  
41 recipient of public assistance and care established pursuant to  
42 section 22 of the social services law and the regulations of the  
43 department of social services, its successor agencies, and the  
44 department of health to be advised of the existence of and the  
45 reason for any negative case action involving said applicant or  
46 recipient. Notwithstanding any provision of law to the contrary,  
47 this appropriation shall be made available only upon the submission  
48 to the director of the budget, the chairperson of the senate finance  
49 committee and the chairperson of the assembly ways and means commit-  
50 tee of computer systems design and implementation plans prepared by  
51 the commissioner of temporary and disability assistance and the  
52 commissioner of labor. Such plans shall include, but not be limited  
53 to, a schedule for the design and development of these enhancements  
54 and modifications, including the modifications and enhancements to  
55 the welfare management system and design and development of a  
56 welfare-to-work case management system, that identifies key mile-  
57 stones and the estimated cost of each phase of these projects and a  
58 list of required equipment and software that will be financed  
59 through the use of certificates of participation. The plans shall  
60 document the rationale for project scope and, if applicable for

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 procurements over one million dollars, reasons for using state  
2 centralized contracts in lieu of a separate and distinct request for  
3 proposal. The office of temporary and disability assistance and the  
4 department of labor shall provide to the governor, the chairperson  
5 of the senate finance committee, and the chairperson of the assembly  
6 ways and means committee with quarterly reports on the status of  
7 design, development and implementation activities that shall  
8 include, but not be limited to, the status of contracts, requests  
9 for proposals, expenditures, schedule delays and reasons therefor,  
10 and projected expenditures and project progress for the subsequent  
11 quarter. The first such reports shall be provided to the governor,  
12 the chairperson of the senate finance committee and the chairperson  
13 of the assembly ways and means committee no later than one hundred  
14 and twenty days after the enactment of this appropriation and subse-  
15 quent reports shall be provided no later than thirty days following  
16 the close of the preceding quarter. Notwithstanding any provision of  
17 law to the contrary, the commissioner of temporary and disability  
18 assistance and the commissioner of labor shall initiate a compre-  
19 hensive computer systems design and development process that may  
20 include, but not be limited to, the issuance of notices of funding  
21 availability and requests-for-proposals and the initiation of a site  
22 survey process necessary for the implementation of enhancements and  
23 modifications to the welfare management system and the design and  
24 development of a welfare-to-work caseload management system.  
25 Notwithstanding any provision of law to the contrary, this compre-  
26 hensive computer system design and development process shall be  
27 based on the expected availability of, pursuant to a chapter or  
28 chapters of the laws of 1997, up to two hundred and twenty-eight  
29 million dollars in certificates-of-participation necessary to  
30 finance the purchase of computer systems hardware and software. The  
31 office of temporary and disability assistance and the department of  
32 labor shall ensure that enhancements and modifications to the  
33 welfare management system will permit the operation of a single  
34 statewide integrated computer system that shall provide computer  
35 systems support for the administration of programs of benefits and  
36 services authorized by the social services law pursuant to subdivi-  
37 sion 1 of section 21 of the social services law and any other  
38 provision of law authorizing the department of social services, its  
39 successor agencies, the department of labor, and the department of  
40 health to operate computer systems necessary to support local social  
41 services district administration of such programs. [Notwithstanding  
42 section 51 of the state finance law and any other provision of law  
43 to the contrary, the director of the budget may, upon the advice of  
44 the commissioner of temporary and disability assistance, the commis-  
45 sioner of children and family services, and the commissioner of  
46 labor, transfer or suballocated any of the amounts appropriated  
47 herein, or made available through interchange, to the department of  
48 labor or the office of children and family services for services and  
49 expenses of the human services application support center. The  
50 director of the budget shall file approval of all certificates of  
51 allocation with the department of audit and control and copies ther-  
52 eof with the chairperson of the senate finance committee and the  
53 chairperson of the assembly ways and means committee.  
54 Notwithstanding section 51 of the state finance law and any other  
55 provision of law to the contrary, the director of the budget may,  
56 upon the advice of the director of state operations, either: trans-  
57 fer or suballocate to the office for technology an amount not to  
58 exceed \$8,278,000 from any of the amounts appropriated herein to the  
59 office of temporary and disability assistance, except as otherwise  
60 expressly authorized by this chapter, for services and expenses of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 operating the office of temporary and disability assistance data  
2 center and/or the human services telecommunications network; or,  
3 transfer, suballocate, or interchange an amount not to exceed  
4 \$8,278,000 from any of the personal services appropriations  
5 contained herein with the nonpersonal services appropriations of the  
6 office of temporary and disability assistance as necessary for the  
7 purpose of making payments to the office for technology for services  
8 and expenses of centralized operation of the data center and/or the  
9 human services telecommunications network. Notwithstanding section  
10 51 of the state finance law and any other provision of law to the  
11 contrary, the transfer or suballocation to the office for technology  
12 of general fund - state purposes appropriations made to the office  
13 of temporary and disability assistance shall be accompanied by  
14 transfer of up to \$3,360,000 in related general fund - state  
15 purposes offset appropriations and special revenue funds - other  
16 state operations departmental administrative reimbursement account  
17 appropriations to reflect the continued availability of federal  
18 funds to reduce general fund costs of administering consolidated  
19 data center operations and/or the human services telecommunications  
20 network on behalf of the office of temporary and disability assist-  
21 ance. Notwithstanding section 51 of the state finance law and any  
22 other provision of law to the contrary, the director of the budget  
23 shall authorize up to \$4,987,000 in payments to the office for tech-  
24 nology miscellaneous internal service fund - 334 state data center  
25 account from general fund - state purposes appropriations made to  
26 the office of temporary and disability assistance for the cost of  
27 administering the data centers provided, however, that no payment  
28 shall be authorized unless written notification is provided to the  
29 director of the budget by the commissioner of temporary and disabili-  
30 ty assistance that such payments do not reduce the proportionate  
31 availability of federal funding used to otherwise reduce the general  
32 fund costs of administering the data center. Notwithstanding section  
33 51 of the state finance law and any other provision of law to the  
34 contrary, the director of the budget shall authorize payments to the  
35 office for technology miscellaneous internal service fund - 334  
36 human services telecommunications account for the cost of adminis-  
37 tering the human services telecommunications network provided,  
38 however, that no payment shall be authorized unless written notifi-  
39 cation is provided to the director of the budget by the commissioner  
40 of temporary and disability assistance that such payments do not  
41 reduce the proportionate availability of federal funding used to  
42 otherwise fund or reduce the general fund costs of administering the  
43 human services telecommunications network and, notwithstanding any  
44 inconsistent provision of law, the director of the budget shall  
45 ensure that the total payments made on or before March 31, 2001 by  
46 the office of temporary and disability assistance, the office of  
47 children and family services, the department of labor, and the  
48 department of health from all state and federal funding sources to  
49 the office for technology miscellaneous internal service fund - 334  
50 human services telecommunications account shall not exceed  
51 \$35,000,000. Notwithstanding any inconsistent provision of law, the  
52 appropriations made herein that are identified by the executive  
53 director of the office for technology and commissioner of the office  
54 of temporary and disability assistance as being necessary for the  
55 operation of the consolidated data center and/or the human services  
56 telecommunications network shall be made available only upon  
57 approval by the director of the budget of a comprehensive expendi-  
58 ture and personnel plan to be submitted jointly by the office for  
59 technology and the office of temporary and disability assistance  
60 that ensures the availability of non-general fund revenues to

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 support or offset the general fund cost of operating the data center  
2 and/or the human services telecommunications network. The executive  
3 director of the office for technology, in consultation with the  
4 commissioner of the office of temporary and disability assistance,  
5 the commissioner of the office of children and family services, the  
6 commissioner of labor, and the commissioner of health shall file a  
7 quarterly report, beginning on or before October 1, 2000, with the  
8 chairperson of the senate finance committee and the chairperson of  
9 the assembly ways and means committee on the status of the consol-  
10 idation and central administration of the office of temporary and  
11 disability assistance and department of labor data centers and/or  
12 the human services telecommunications network within the office for  
13 technology. The report shall include: the status of employee trans-  
14 fers to the office for technology administered pursuant to subdivi-  
15 sions 1 and 2 of section 70 of the civil service law; transfers or  
16 suballocations of appropriations made pursuant to this chapter;  
17 expenditures, to be identified by purpose, made by the office for  
18 technology from the miscellaneous internal service fund - 334 state  
19 data center account and/or the miscellaneous internal service fund -  
20 334 human services telecommunications network account for the  
21 consolidation and centralized administration of the office of tempo-  
22 rary and disability assistance and department of labor data centers  
23 and/or the human services telecommunications network; and the fund,  
24 program, account, and amount of payments made to the office for  
25 technology from the miscellaneous internal service fund - 334 state  
26 data center account and/or the miscellaneous internal service fund -  
27 334 human services telecommunications network account by the office  
28 of temporary and disability assistance, the office of children and  
29 family services, the department of labor, and the commissioner of  
30 health] ... 50,000,000 ..... (re. \$20,000,000)

31 TEMPORARY AND DISABILITY ASSISTANCE ADMINISTRATION PROGRAM

32 General Fund / Aid to Localities  
33 Local Assistance Account - 001

34 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
35 hereby amended and reappropriated to read:

36 For state reimbursement of local administrative expenses for temporary  
37 and disability assistance programs pursuant to section 153 of the  
38 social services law.

39 Notwithstanding any inconsistent provision of law, in lieu of payments  
40 authorized by the social services law, or payments of federal funds  
41 otherwise due to the local social services districts for programs  
42 provided under the federal social security act or the federal food  
43 stamp act, funds herein appropriated, in amounts certified by the  
44 state commissioner or the state commissioner of health as due from  
45 local social services districts each month as their share of  
46 payments made pursuant to section 367-b of the social services law  
47 may be set aside by the state comptroller in an interest-bearing  
48 account with such interest accruing to the credit of the locality in  
49 order to ensure the orderly and prompt payment of providers under  
50 section 367-b of the social services law pursuant to an estimate  
51 provided by the commissioner of health of each local social services  
52 district's share of payments made pursuant to section 367-b of the  
53 social services law.

54 Funds appropriated herein shall be available for aid to municipalities  
55 and for payments to the federal government for expenditures made  
56 pursuant to social services law and the state plan for individual  
57 and family grant program under the disaster relief act of 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Such funds are to be available for payment of aid heretofore accrued  
2 or hereafter to accrue to municipalities. Subject to the approval of  
3 the director of the budget, such funds shall be available to the de-  
4 partment of family assistance, office of temporary and disability  
5 assistance net of disallowances, refunds, reimbursements, and  
6 credits including, but not limited to, additional federal funds  
7 resulting from any changes in federal cost allocation methodologies.  
8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be increased or decreased by interchange with any  
10 other appropriation within the department of family assistance  
11 office of temporary and disability assistance and office of children  
12 and family services, general fund - local assistance account with  
13 the approval of the director of the budget, who shall file such  
14 approval with the department of audit and control and copies thereof  
15 with the chairman of the senate finance committee and the chairman  
16 of the assembly ways and means committee.

17 [Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the director of state operations, either:  
20 transfer or suballocate to the office for technology an amount not  
21 to exceed \$8,278,000 from any of the amounts appropriated herein to  
22 the office of temporary and disability assistance, except as  
23 otherwise expressly authorized by this chapter, for services and  
24 expenses of operating the office of temporary and disability  
25 assistance data center and/or the human services telecommunications  
26 network; or, transfer, suballocate, or interchange an amount not to  
27 exceed \$8,278,000 from any of the personal services appropriations  
28 contained herein with the nonpersonal services appropriations of the  
29 office of temporary and disability assistance as necessary for the  
30 purpose of making payments to the office for technology for services  
31 and expenses of centralized operation of the data center and/or the  
32 human services telecommunications network. Notwithstanding section  
33 51 of the state finance law and any other provision of law to the  
34 contrary, the transfer or suballocation to the office for technology  
35 of general fund - state purposes appropriations made to the office  
36 of temporary and disability assistance shall be accompanied by  
37 transfer of up to \$3,360,000 in related general fund - state  
38 purposes offset appropriations and special revenue funds - other  
39 state operations departmental administrative reimbursement account  
40 appropriations to reflect the continued availability of federal  
41 funds to reduce general fund costs of administering consolidated  
42 data center operations and/or the human services telecommunications  
43 network on behalf of the office of temporary and disability  
44 assistance. Notwithstanding section 51 of the state finance law and  
45 any other provision of law to the contrary, the director of the  
46 budget shall authorize up to \$4,987,000 in payments to the office  
47 for technology miscellaneous internal service fund - 334 state data  
48 center account from general fund - state purposes appropriations  
49 made to the office of temporary and disability assistance for the  
50 cost of administering the data centers provided, however, that no  
51 payment shall be authorized unless written notification is provided  
52 to the director of the budget by the commissioner of temporary and  
53 disability assistance that such payments do not reduce the  
54 proportionate availability of federal funding used to otherwise  
55 reduce the general fund costs of administering the data center.  
56 Notwithstanding section 51 of the state finance law and any other  
57 provision of law to the contrary, the director of the budget shall  
58 authorize payments to the office for technology miscellaneous  
59 internal service fund - 334 human services telecommunications  
60 account for the cost of administering the human services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 telecommunications network provided, however, that no payment shall  
2 be authorized unless written notification is provided to the  
3 director of the budget by the commissioner of temporary and  
4 disability assistance that such payments do not reduce the  
5 proportionate availability of federal funding used to otherwise fund  
6 or reduce the general fund costs of administering the human services  
7 telecommunications network and, notwithstanding any inconsistent  
8 provision of law, the director of the budget shall ensure that the  
9 total payments made on or before March 31, 2001 by the office of  
10 temporary and disability assistance, the office of children and  
11 family services, the department of labor, and the department of  
12 health from all state and federal funding sources to the office for  
13 technology miscellaneous internal service fund - 334 human services  
14 telecommunications account shall not exceed \$35,000,000.  
15 Notwithstanding any inconsistent provision of law, the  
16 appropriations made herein that are identified by the executive  
17 director of the office for technology and commissioner of the office  
18 of temporary and disability assistance as being necessary for the  
19 operation of the consolidated data center and/or the human services  
20 telecommunications network shall be made available only upon  
21 approval by the director of the budget of a comprehensive  
22 expenditure and personnel plan to be submitted jointly by the office  
23 for technology and the office of temporary and disability assistance  
24 that ensures the availability of non-general fund revenues to  
25 support or offset the general fund cost of operating the data center  
26 and/or the human services telecommunications network. The executive  
27 director of the office for technology, in consultation with the  
28 commissioner of the office of temporary and disability assistance,  
29 the commissioner of the office of children and family services, the  
30 commissioner of labor, and the commissioner of health shall file a  
31 quarterly report, beginning on or before October 1, 2000, with the  
32 chairperson of the senate finance committee and the chairperson of  
33 the assembly ways and means committee on the status of the  
34 consolidation and central administration of the office of temporary  
35 and disability assistance and department of labor data centers  
36 and/or the human services telecommunications network within the  
37 office for technology. The report shall include: the status of  
38 employee transfers to the office for technology administered pur-  
39 suant to subdivisions 1 and 2 of section 70 of the civil service  
40 law; transfers or suballocations of appropriations made pursuant to  
41 this chapter; expenditures, to be identified by purpose, made by the  
42 office for technology from the miscellaneous internal service fund -  
43 334 state data center account and/or the miscellaneous internal  
44 service fund - 334 human services telecommunications network account  
45 for the consolidation and centralized administration of the office  
46 of temporary and disability assistance and department of labor data  
47 centers and/or the human services telecommunications network; and  
48 the fund, program, account, and amount of payments made to the  
49 office for technology from the miscellaneous internal service fund -  
50 334 state data center account and/or the miscellaneous internal  
51 service fund - 334 human services telecommunications network account  
52 by the office of temporary and disability assistance, the office of  
53 children and family services, the department of labor, and the  
54 commissioner of health.]

55 Notwithstanding sections 153, 368-a and subdivision 6 of section 95 of  
56 the social services law, funds appropriated herein may not be used  
57 to reimburse aggregate local administrative costs for the determin-  
58 ation of recipient and applicant eligibility and benefit payments  
59 for the temporary and disability assistance or its predecessor  
60 programs, medical assistance, and food stamp programs to the extent

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 such local administrative costs exceed aggregate statewide reim-  
2 bursement for such purposes in the 1999-2000 state fiscal year. The  
3 amount herein appropriated for reimbursement of local administration  
4 shall be distributed in a similar fashion to reimbursement for the  
5 1999-2000 state fiscal year. The reimbursement limitations governing  
6 funds appropriated herein shall be applied using definitions in the  
7 office of temporary and disability assistance approved cost allo-  
8 cation plan in effect on April 1, 1999, notwithstanding any changes  
9 that may be approved or implemented in reimbursement definitions or  
10 cost allocation procedures for purposes of claiming federal reim-  
11 bursement for state fiscal year 2000-01.

12 Amounts appropriated herein may be available for transfer or subal-  
13 location to the department of health for medicaid administration  
14 provided that such transfer does not support expenditures in excess  
15 of limitations set forth herein.

16 Funds appropriated herein may be used without regard to the limita-  
17 tions set forth above pursuant to local plans approved by the office  
18 and the director of the budget, for additional direct costs of  
19 revenue maximization which result in state fiscal savings, cost con-  
20 tainment activities which result in state fiscal savings, employment  
21 and training services, Native American services, activities related  
22 to implementing managed care programs, corrective action efforts  
23 necessary to reduce public assistance error rates, fraud and abuse  
24 detection, the national voter registration act, case management  
25 services provided under title 4-B of article 6 of the social ser-  
26 vices law, and approved costs associated with section 349-a of the  
27 social services law; provided, however, that social services dis-  
28 tricts are able to demonstrate that such local expenditures relate  
29 solely to costs associated with these activities and such costs  
30 would not otherwise have been incurred by the social services  
31 district, and provided further that funds appropriated herein shall  
32 not be used to reimburse costs under any part of such local plans  
33 which has not been satisfactorily documented by the social services  
34 district, as deemed appropriate by the commissioner, by the last day  
35 of the second state fiscal year after the state fiscal year to which  
36 the plan is to apply. The amount appropriated herein, as may be  
37 adjusted for interchange, shall constitute total state reimbursement  
38 for all local administration programs in state fiscal year 2000-01.

39 The amounts appropriated herein are available, subject to approval of  
40 the director of the budget, for expenditures associated with the  
41 operation of an upstate electronic benefits issuance and control  
42 system (EBICS) or operation of a statewide electronic benefit trans-  
43 fer (EBT) system including the design, development, implementation  
44 and operation of a non-cash component consistent with the safety net  
45 provisions of chapter 436 of the laws of 1997 enacting comprehensive  
46 welfare reform. Approved costs may include, but not be limited to,  
47 personal service, postage, other nonpersonal service costs, and con-  
48 tractor costs paid directly by the office. Notwithstanding any in-  
49 consistent provision of law, reimbursement otherwise payable to  
50 social services districts from this appropriation shall be reduced  
51 in amounts sufficient to recover a local share for the cost of the  
52 electronic benefit issuance and control system (EBICS) and/or for  
53 the cost of the electronic benefit issuance (EBT) system or any  
54 successor system. Such local share shall be calculated as though  
55 such cost were expenditures for administration of programs of public  
56 assistance and care.

57 In allocating funds herein appropriated to social services districts,  
58 the department shall reduce such allocations or, subject to the  
59 approval of the director of the budget, reduce aid otherwise payable  
60 to such districts from this appropriation by the estimated state

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 share of expenditures associated with food stamp and/or public as-  
2 sistance benefit issuance that were formerly paid directly by such  
3 districts but are no longer incurred or no longer will be incurred  
4 because of state contracts for operation of the electronic benefit  
5 transfer process.

6 In allocating funds appropriated herein to social services districts,  
7 the commissioner shall calculate such estimated state share of ex-  
8 penditures in accordance with a methodology developed by the office  
9 and approved by the director of the budget.

10 Of the amounts appropriated herein, up to \$1,000,000 may, subject to  
11 the approval of the director of the budget, be available for con-  
12 tractor costs related to providing training and other services to  
13 the department and social services districts necessary for the im-  
14 plementation of an electronic benefit transfer system.

15 Up to \$1,000,000, or so much thereof as may be necessary, may be  
16 transferred to the general fund - state purposes account of the of-  
17 fice of temporary and disability assistance for costs of imple-  
18 menting an electronic benefit transfer system, including, but not  
19 limited to, an EBT misdispense claims unit. Such funds shall be made  
20 available upon approval of an expenditure plan by the director of  
21 the budget.

22 Notwithstanding section 153 of the social services law or any other  
23 inconsistent provision of law and subject to the approval of the  
24 director of the budget, funds appropriated herein and otherwise pay-  
25 able to New York city for administration of public assistance pro-  
26 grams shall be reduced by \$3,000,000 to reflect savings anticipated  
27 from reception and assessment centers and income support center  
28 homeless diversion teams.

29 Notwithstanding section 153, 368-a, or subdivision 6 of section 95 of  
30 the social services law, or any other inconsistent provision of law,  
31 to establish local cost sharing in the fair hearing process, reim-  
32 bursement otherwise payable to social services districts from this  
33 appropriation shall be reduced for the period commencing April 1,  
34 2000 and ending March 31, 2001 by \$4,297,000. Such reduction shall  
35 be prorated among social services districts based on the number of  
36 fair hearings related to temporary and disability assistance pro-  
37 grams or its predecessor programs, and medical assistance held in  
38 each district during state fiscal year 1998-99 as a proportion of  
39 the New York state fair hearing caseload related to such programs.  
40 Of the \$4,297,000, up to \$1,000,000 may be transferred to the legal  
41 affairs program general fund - state purposes account for fair  
42 hearings costs.

43 Of the amounts appropriated herein up to \$100,000 may be available for  
44 payment by the office for fees ordered by a court resulting from  
45 proceedings brought against the office in accordance with article 86  
46 of the civil practice law and rules.

47 Notwithstanding any inconsistent provision of law, of the amount  
48 appropriated herein and subject to the approval of the director of  
49 the budget, up to \$500,000 may be used by the office for outside  
50 legal assistance in issues involving the federal government.

51 Of the amount appropriated herein and subject to the approval of the  
52 director of the budget, up to \$2,315,000, as matched by federal  
53 funds appropriated in the federal health and human services fund -  
54 265 and the federal food and nutrition services fund - 261 federal  
55 food and nutrition services account, may be made available to the  
56 office for staff and related nonpersonal service and contract costs  
57 for application programming and management and operation of the  
58 welfare management system computer facility in New York city  
59 (WMS/NYC); provided that any amount in excess of \$2,315,000, but not  
60 to exceed \$2,500,000, shall only be made available in accordance



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 with a plan submitted by the city of New York and approved by the  
2 commissioner and the director of the budget. Such excess funds shall  
3 only be made available to the extent any additional state costs,  
4 less reimbursements properly received from the federal government  
5 are fully reimbursed by the city of New York. However, an amount in  
6 excess of \$2,500,000 may be made available to the office if such  
7 additional funds are necessary to match federal funds properly  
8 received or to be received in support of maximum gross expenditures  
9 of \$4,000,000. Of the \$4,000,000, \$1,450,000 shall be made available  
10 in the office's state operations budget for use in WMS/NYC systems  
11 programming. Of the \$1,450,000, \$725,000 shall be transferred to the  
12 systems support and information services program general fund -  
13 state purposes account and \$725,000 is made available in the  
14 departmental administrative reimbursement program, social services  
15 income account reflecting federal reimbursement of such costs.

16 [Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the director of the budget may,  
18 upon the advice of the commissioner of temporary and disability  
19 assistance, the commissioner of children and family services, and  
20 the commissioner of labor, transfer or suballocate any of the  
21 amounts appropriated herein, or made available through interchange,  
22 to the department of labor or the office of children and family  
23 services for services and expenses of the human services application  
24 support center.]

25 Notwithstanding the provisions of section 153 of the social services  
26 law, or any other inconsistent provision of law, and subject to the  
27 approval of the director of the budget, reimbursement otherwise  
28 available to the city of New York from this appropriation for  
29 administration of public assistance programs for the period  
30 commencing April 1, 2000, and ending March 31, 2001, shall be  
31 reduced by up to \$2,500,000. Of this amount, \$1,875,000 in costs  
32 related to the operation of the welfare management system - New York  
33 city, including staff costs associated with the operational  
34 management and oversight of the New York city welfare management  
35 system, and staff and contract costs necessary for the management  
36 and operation of the New York city computer center shall be  
37 transferred to the credit of the general fund - state purposes  
38 account for the systems support and information services program.

39 The office is authorized to expend a portion of the funds appropriated  
40 herein, subject to the approval of the director of the budget, to  
41 enter into one or more contracts with private or public organiza-  
42 tions for services designed to increase savings from the maximiza-  
43 tion of federal financial participation through temporary assistance  
44 to needy families, supplemental security income, medicaid, or other  
45 programs, or for other cost saving activities approved by the  
46 director of the budget. Notwithstanding any inconsistent provision  
47 of law, based on the availability of state funds for such purpose,  
48 such funds shall be available without local financial participation  
49 unless otherwise determined by the commissioner and approved by the  
50 director of the budget. Any local cost sharing that may be required  
51 shall be equal to up to one-half of the amount expended for such  
52 contracts, net of any federal reimbursement properly received or to  
53 be received on account thereof, shall be allocated to social ser-  
54 vices districts in relation to the savings generated for each dis-  
55 trict and shall be deducted from reimbursements otherwise payable to  
56 social services districts under this appropriation.

57 The office is authorized to reduce reimbursement otherwise payable to  
58 social services districts from this appropriation in amounts  
59 sufficient to support 50 percent of the nonfederal share of the cost  
60 of office staff efforts to reduce state and local expenditures by

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 increasing federal financial participation in claims made by a  
2 district for reimbursement. Provided, however, that the total  
3 amounts of such reductions shall not exceed \$2,000,000 and provided  
4 further that such amount may be transferred to the credit of the  
5 general fund - state purposes account in the administration program.  
6 Pursuant to section 131-z and subdivision 17 of section 153 of the  
7 social services law, of the amount appropriated herein, up to  
8 \$4,500,000 or so much thereof as may be necessary, may be made  
9 available to the office, subject to the approval of the director of  
10 the budget, for additional expenditures related to the child assis-  
11 tance program and provided that, subject to the approval of the  
12 director of the budget, up to \$100,000 may be transferred to the  
13 general fund - state purposes account temporary and disability  
14 assistance program for nonpersonal service necessary for social  
15 service district operation of the child assistance program.  
16 Notwithstanding any inconsistent provision of law, of the amounts  
17 appropriated herein, subject to the approval of the director of the  
18 budget, up to \$6,200,000 shall be used to continue and expand  
19 operation of fraud detection systems including purposes authorized  
20 by chapter 83 of the laws of 1995 or chapter 436 of the laws of 1997  
21 enacting comprehensive welfare reform; provided, however, that  
22 reimbursement otherwise payable to social services districts shall  
23 be adjusted such that local financial participation in any such  
24 costs shall be in accordance with paragraph e of subdivision 1 of  
25 section 153 of the social services law.  
26 Notwithstanding sections 21 and 153 of the social services law, or any  
27 other provision of law to the contrary, reimbursement otherwise  
28 available to any social services district from this appropriation  
29 for the administration of public assistance programs shall be re-  
30 duced by the net amount of the state funds the department of family  
31 assistance has been or will be required to pay to replace all  
32 computer equipment purchased on behalf of social services districts  
33 by the department of family assistance which was lost, stolen,  
34 damaged or otherwise rendered inoperable as a result of district  
35 negligence, as determined by the commissioner.  
36 Of the amount appropriated herein, up to \$200,000 may be transferred  
37 to the general fund - state purposes account for the systems support  
38 and information services program to support the cost of replacing  
39 such equipment.  
40 [Notwithstanding section 51 of the state finance law and any other  
41 provision of law to the contrary, the director of the budget may,  
42 upon the advice of the commissioner of temporary and disability  
43 assistance, the commissioner of children and family services, and  
44 the commissioner of labor, transfer or suballocate any of the  
45 amounts appropriated herein, or made available through interchange,  
46 to the department of labor or the office of children and family  
47 services for services and expenses of the human services application  
48 support center.]  
49 Of the amounts appropriated herein, up to \$5,000,000, as matched by  
50 federal and local funds, may be made available to social services  
51 districts for increased costs associated with determining applicant  
52 or recipient medical eligibility pursuant to section 332-b of the  
53 social services law as added by chapter 436 of the laws of 1997.  
54 Such expenditures may include, but are not limited to, reimbursement  
55 to such office and localities for necessary contractual services and  
56 personal services costs. Funds appropriated herein shall be used to  
57 reimburse 50 percent of the non-federal share of such social  
58 services district expenditures without regard to any cap on state  
59 reimbursement that otherwise would apply.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Of the amounts appropriated herein, up to \$12,500,000 may be used for  
2 additional fair hearings costs. The office shall adjust reimburse-  
3 ment otherwise payable to social services districts to ensure that  
4 social services districts shall financially participate in expendi-  
5 tures made pursuant to this provision in accordance with paragraph e  
6 of subdivision 1 of section 153 of the social services law. Total  
7 expenditures under this provision may include up to \$12,500,000  
8 which may be transferred to the credit of the general fund - state  
9 purposes account for the legal affairs program. Notwithstanding any  
10 inconsistent provision of law, the commissioner shall certify to the  
11 state comptroller estimates of the amounts due from each social  
12 services district for such local financial participation and may  
13 deduct such estimated amounts from reimbursement authorized by  
14 section 153 of the social services law.

15 Subject to the approval of the director of the budget, the commis-  
16 sioner may use a portion of the funds appropriated herein to reim-  
17 burse 50 percent of the non-federal share of additional costs of  
18 drug screening, assessment, referral, and optional testing programs  
19 required by chapter 436 of the laws of 1997 enacting comprehensive  
20 welfare reform as costs of administering public assistance programs  
21 without regard to limitations on the total amount of state reim-  
22 bursement for such administration.

23 Of the amounts appropriated herein, up to \$5,740,000 shall be avail-  
24 able for services and expenses of a program, pursuant to section 35  
25 of the social services law, providing legal representation of in-  
26 dividuals whose federal disability benefits have been denied or may  
27 be discontinued. Notwithstanding any inconsistent provision of  
28 section 35 of the social services law, of this amount, the  
29 department shall award grants of \$1,000,000 for projects to  
30 establish or maintain eligibility for federal disability benefits  
31 for additional public assistance recipients. The commissioner shall  
32 reduce reimbursement otherwise payable to social services districts  
33 from this appropriation by \$2,870,000. Such reduction in local reim-  
34 bursement shall be allocated among districts by the commissioner  
35 based on the cost of, and number of district residents served by,  
36 each legal assistance program, or by such alternative cost  
37 allocation procedure deemed appropriate by the commissioner after  
38 consultation with social services officials. Notwithstanding any  
39 inconsistent provision of law, the commissioner may certify to the  
40 state comptroller estimates of the amounts due from each social  
41 services district for such local financial participation and may  
42 deduct such estimated amounts from reimbursement authorized by  
43 section 153 of the social services law .....  
44 218,182,000 ..... (re. \$2,000,000)

45 The following appropriations made to the income maintenance adminis-  
46 tration program are hereby transferred and reappropriated to the  
47 temporary and disability assistance administration program.

48 Special Revenue Funds - Federal / Aid to Localities  
49 Federal Health and Human Services Fund - 265

50 By chapter 53, section 1, of the laws of 1995:  
51 For reimbursement of local administrative expenses for income mainte-  
52 nance programs provided pursuant to titles IV-a and IV-f of the  
53 federal social security act ... ..  
54 For the grant period October 1, 1994 to September 30, 1995 .....  
55 225,000,000 ..... (re. \$15,000,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 TEMPORARY AND DISABILITY ASSISTANCE PROGRAM

2 General Fund / Aid to Localities  
3 Local Assistance Account - 001

4 By chapter 53, section 1, of the laws of 2000:

5 For state reimbursement of social services district expenditures for  
6 temporary assistance programs, including but not limited to the  
7 family assistance, safety net and disability assistance programs  
8 established pursuant to chapter 436 of the laws of 1997 enacting  
9 comprehensive welfare reform and of its predecessor programs... ..  
10 1,167,000,000 ..... (re. \$165,000)  
11 For services and expenses related to innovative programs for public  
12 assistance recipients who are not eligible for funding under the  
13 temporary assistance for needy families block grant and who are  
14 unable to obtain or retain employment due to mental or physical  
15 disability. Notwithstanding any inconsistent provision of law, sub-  
16 ject to the approval of the director of the budget, funds appropri-  
17 ated herein may be awarded through a competitive application process  
18 to social services districts with a population less than two million  
19 for additional costs associated with providing innovative services  
20 to such public assistance recipients including, but not limited to  
21 case management and transportation ... 800,000 ..... (re. \$800,000)

22 Special Revenue Funds - Federal / State Operations  
23 Federal USDA-Food and Nutrition Services Fund - 261  
24 Federal Food and Nutrition Services Account

25 By chapter 53, section 1, of the laws of 2000:

26 For services and expenses related to the food stamp employment and  
27 training program including up to \$150,000 for food stamp outreach.  
28 Funds appropriated herein, subject to the approval of the director  
29 of the budget and in accordance with a memorandum of understanding  
30 between the office of temporary and disability assistance and the  
31 department of labor consistent with federal law, regulations or  
32 waivers, may be suballocated to the department of labor for services  
33 and expenses related to employment services for eligible public as-  
34 sistance recipients.  
35 For the grant period October 1, 1999 to September 30, 2000 .....  
36 500,000 ..... (re. \$225,000)  
37 For the grant period October 1, 2000 to September 30, 2001 .....  
38 500,000 ..... (re. \$425,000)

39 By chapter 53, section 1, of the laws of 1999:

40 For services and expenses related to the food stamp employment and  
41 training program including up to \$150,000 for food stamp outreach.  
42 Funds appropriated herein, subject to the approval of the director  
43 of the budget and in accordance with a memorandum of understanding  
44 between the office of temporary and disability assistance and the  
45 department of labor consistent with federal law, regulations or  
46 waivers, may be suballocated to the department of labor for services  
47 and expenses related to employment services for eligible public  
48 assistance recipients.  
49 For the grant period October 1, 1999 to September 30, 2000 .....  
50 500,000 ..... (re. \$150,000)

51 By chapter 53, section 1, of the laws of 1998:

52 For the grant period October 1, 1998 to September 30, 1999.  
53 For services and expenses related to the food stamp employment and  
54 training program. Funds appropriated herein, subject to the approval

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 of the director of the budget and in accordance with a memorandum of  
2 understanding between the office of temporary and disability assist-  
3 ance and the department of labor consistent with federal law, regu-  
4 lations or waivers, may be suballocated to the department of labor  
5 for services and expenses related to employment services for eligi-  
6 ble public assistance recipients ... 400,000 ..... (re. \$150,000)

7 Special Revenue Funds - Federal / Aid to Localities  
8 Federal Health and Human Services Fund - 265

9 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
10 hereby amended and reappropriated to read:

11 For services and expenses for the temporary assistance for needy fam-  
12 ily block grant program, including but not limited to the family  
13 assistance program, emergency assistance to families program, safety  
14 net program and their predecessors, and other eligible temporary and  
15 disability assistance expenses, including state and local adminis-  
16 trative expenses pursuant to the federal social security act and  
17 federal personal responsibility and work opportunity reconciliation  
18 act of 1996, and chapter 436 of the laws of 1997 enacting compre-  
19 hensive welfare reform. Funds appropriated herein shall be used only  
20 for services and expenses eligible for state financial participation  
21 through the office of temporary and disability assistance under pro-  
22 visions of the social services law and appropriations to the office;  
23 within the limits of this appropriation, for services and expenses  
24 provided through appropriations made pursuant to section 153-i of  
25 the social services law; provided that the director of the budget  
26 does not determine that such use of funds can be expected to have  
27 the effect of increasing qualified state expenditures under para-  
28 graph 7 of subdivision (a) of section 409 of the federal social  
29 security act above the minimum applicable federal maintenance of  
30 effort requirement, for services and expenses authorized by the pro-  
31 visions of this appropriation to be provided without state or local  
32 financial participation; for other services and expenses, including  
33 transfer to other state agencies or federal block grants, as spe-  
34 cifically authorized by law; and, notwithstanding any inconsistent  
35 provision of law, for any activity, purpose, or program, related to  
36 the temporary assistance for needy families block grant, as such  
37 purpose, program or activity was authorized in chapter 53 of the  
38 laws of 1997, 1998, or 1999, respectively, up to the amounts of the  
39 original authorizations, if the commissioner, subject to the ap-  
40 proval of the director of the budget, determines that such use is  
41 necessary for expenditures to conform with restrictions in federal  
42 law and regulations relating to the definition of assistance. Not-  
43 withstanding any inconsistent provision of law, such reimbursement  
44 from this appropriation shall be available only for costs that have  
45 been incurred on or after December 2, 1996 unless the federal gov-  
46 ernment specifically provides additional reimbursement for costs in-  
47 curred prior to such date through grant awards other than those for  
48 programs operated under the federal temporary assistance for needy  
49 families program block grant.

50 Notwithstanding any inconsistent provision of law, in lieu of payments  
51 authorized by the social services law, or payments of federal funds  
52 otherwise due to the local social services districts for programs  
53 provided under the federal social security act or the federal food  
54 stamp act, funds herein appropriated, in amounts certified by the  
55 state commissioner or the state commissioner of health as due from  
56 local social services districts each month as their share of pay-  
57 ments made pursuant to section 367-b of the social services law may  
58 be set aside by the state comptroller in an interest-bearing account

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 with such interest accruing to the credit of the locality in order  
2 to ensure the orderly and prompt payment of providers under section  
3 367-b of the social services law pursuant to an estimate provided by  
4 the commissioner of health of each local social services district's  
5 share of payments made pursuant to section 367-b of the social ser-  
6 vices law.

7 Funds appropriated herein shall be available for aid to municipalities  
8 and for payments to the federal government for expenditures made  
9 pursuant to social services law and the state plan for individual  
10 and family grant program under the disaster relief act of 1974.

11 Such funds are to be available for payment of aid heretofore accrued  
12 or hereafter to accrue to municipalities. Subject to the approval of  
13 the director of the budget, such funds shall be available to the de-  
14 partment of family assistance net of disallowances, refunds, reim-  
15 bursements, and credits including, but not limited to, additional  
16 federal funds resulting from any changes in federal cost allocation  
17 methodologies.

18 Notwithstanding any inconsistent provision of law, the amount herein  
19 appropriated may be increased or decreased by interchange with any  
20 other appropriation within the department of family assistance of-  
21 fice of temporary and disability assistance and office of children  
22 and family services federal fund - local assistance account with the  
23 approval of the director of the budget, who shall file such approval  
24 with the department of audit and control and copies thereof with the  
25 chairman of the senate finance committee and the chairman of the as-  
26 sembly ways and means committee.

27 [Notwithstanding section 51 of the state finance law and any other  
28 provision of law to the contrary, the director of the budget may,  
29 upon the advice of the director of state operations, either:  
30 transfer or suballocate to the office for technology an amount not  
31 to exceed \$8,278,000 from any of the amounts appropriated herein to  
32 the office of temporary and disability assistance, except as  
33 otherwise expressly authorized by this chapter, for services and  
34 expenses of operating the office of temporary and disability  
35 assistance data center and/or the human services telecommunications  
36 network; or, transfer, suballocate, or interchange an amount not to  
37 exceed \$8,278,000 from any of the personal services appropriations  
38 contained herein with the nonpersonal services appropriations of the  
39 office of temporary and disability assistance as necessary for the  
40 purpose of making payments to the office for technology for services  
41 and expenses of centralized operation of the data center and/or the  
42 human services telecommunications network. Notwithstanding section  
43 51 of the state finance law and any other provision of law to the  
44 contrary, the transfer or suballocation to the office for technology  
45 of general fund - state purposes appropriations made to the office  
46 of temporary and disability assistance shall be accompanied by  
47 transfer of up to \$3,360,000 in related general fund - state  
48 purposes offset appropriations and special revenue funds - other  
49 state operations departmental administrative reimbursement account  
50 appropriations to reflect the continued availability of federal  
51 funds to reduce general fund costs of administering consolidated  
52 data center operations and/or the human services telecommunications  
53 network on behalf of the office of temporary and disability  
54 assistance. Notwithstanding section 51 of the state finance law and  
55 any other provision of law to the contrary, the director of the  
56 budget shall authorize up to \$4,987,000 in payments to the office  
57 for technology miscellaneous internal service fund - 334 state data  
58 center account from general fund - state purposes appropriations  
59 made to the office of temporary and disability assistance for the  
60 cost of administering the data centers provided, however, that no

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 payment shall be authorized unless written notification is provided  
2 to the director of the budget by the commissioner of temporary and  
3 disability assistance that such payments do not reduce the  
4 proportionate availability of federal funding used to otherwise  
5 reduce the general fund costs of administering the data center.  
6 Notwithstanding section 51 of the state finance law and any other  
7 provision of law to the contrary, the director of the budget shall  
8 authorize payments to the office for technology miscellaneous  
9 internal service fund - 334 human services telecommunications  
10 account for the cost of administering the human services  
11 telecommunications network provided, however, that no payment shall  
12 be authorized unless written notification is provided to the  
13 director of the budget by the commissioner of temporary and dis-  
14 ability assistance that such payments do not reduce the proportion-  
15 ate availability of federal funding used to otherwise fund or reduce  
16 the general fund costs of administering the human services telecom-  
17 munications network and, notwithstanding any inconsistent provision  
18 of law, the director of the budget shall ensure that the total pay-  
19 ments made on or before March 31, 2001 by the office of temporary  
20 and disability assistance, the office of children and family ser-  
21 vices, the department of labor, and the department of health from  
22 all state and federal funding sources to the office for technology  
23 miscellaneous internal service fund - 334 human services telecommu-  
24 nications account shall not exceed \$35,000,000. Notwithstanding any  
25 inconsistent provision of law, the appropriations made herein that  
26 are identified by the executive director of the office for technol-  
27 ogy and commissioner of the office of temporary and disability  
28 assistance as being necessary for the operation of the consolidated  
29 data center and/or the human services telecommunications network  
30 shall be made available only upon approval by the director of the  
31 budget of a comprehensive expenditure and personnel plan to be sub-  
32 mitted jointly by the office for technology and the office of tempo-  
33 rary and disability assistance that ensures the availability of non-  
34 general fund revenues to support or offset the general fund cost of  
35 operating the data center and/or the human services telecommuni-  
36 cations network. The executive director of the office for technol-  
37 ogy, in consultation with the commissioner of the office of tempo-  
38 rary and disability assistance, the commissioner of the office of  
39 children and family services, the commissioner of labor, and the  
40 commissioner of health shall file a quarterly report, beginning on  
41 or before October 1, 2000, with the chairperson of the senate fi-  
42 nance committee and the chairperson of the assembly ways and means  
43 committee on the status of the consolidation and central administra-  
44 tion of the office of temporary and disability assistance and de-  
45 partment of labor data centers and/or the human services telecommu-  
46 nications network within the office for technology. The report shall  
47 include: the status of employee transfers to the office for tech-  
48 nology administered pursuant to subdivisions 1 and 2 of section 70  
49 of the civil service law; transfers or suballocations of appropri-  
50 ations made pursuant to this chapter; expenditures, to be identified  
51 by purpose, made by the office for technology from the miscellaneous  
52 internal service fund - 334 state data center account and/or the  
53 miscellaneous internal service fund - 334 human services telecommu-  
54 nications network account for the consolidation and centralized ad-  
55 ministration of the office of temporary and disability assistance  
56 and department of labor data centers and/or the human services tele-  
57 communications network; and the fund, program, account, and amount  
58 of payments made to the office for technology from the miscellaneous  
59 internal service fund - 334 state data center account and/or the  
60 miscellaneous internal service fund - 334 human services telecommu-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1       nications network account by the office of temporary and disability  
2       assistance, the office of children and family services, the depart-  
3       ment of labor, and the commissioner of health.]  
4       Notwithstanding any inconsistent provision of law, funds appropriated  
5       herein shall be used to reimburse social services district expendi-  
6       tures only to the extent that such reimbursement does not reduce  
7       combined state-local liabilities below the minimum applicable per-  
8       centage of the federal maintenance of effort spending requirement as  
9       separately calculated by the commissioner, and approved by the di-  
10      rector of the budget, for the six month periods of April 1, 2000  
11      through September 30, 2000 and October 1, 2000 through March 31,  
12      2001.  
13      Notwithstanding section 153 of the social services law or any other  
14      inconsistent provision of law and subject to the approval of the  
15      director of the budget, in the event that the commissioner deter-  
16      mines that it is necessary to decrease federal financial participa-  
17      tion in aid to localities expenditures for family assistance or its  
18      administration through funds appropriated herein to a level that is  
19      less than 50 percent of gross expenditures to ensure that New York  
20      state complies with or exceeds maintenance of effort spending re-  
21      quirements under the temporary assistance for needy families block  
22      grant, the office may, upon the submission of a plan by a social  
23      services district adequately documenting to the satisfaction of the  
24      commissioner new local expenditures that can be reported as quali-  
25      fied state expenditures pursuant to paragraph seven of subdivision  
26      (a) of section 409 of the federal social security act, and that do  
27      not unduly impede the state from conforming with all other ap-  
28      plicable federal and state laws and regulations including but not  
29      limited to those relating to data reporting and work participation  
30      requirements, reduce, by an amount equivalent to such documented new  
31      local spending, the additional local financial participation that  
32      otherwise would be required in the district as a result of such re-  
33      duction in federal financial participation; provided, however, that  
34      such action shall not reduce a district's local financial participa-  
35      tion below an amount equal to 25 percent of gross expenditures for  
36      family assistance and its administration in the district.  
37      Funds appropriated herein, subject to the approval of the director of  
38      the budget and in accordance with a memorandum of understanding  
39      between the office of temporary and disability assistance and the  
40      department of labor consistent with federal law and regulations, may  
41      be transferred or suballocated to the department of labor for ser-  
42      vices and expenses related to employment services for public assis-  
43      tance recipients. Subject to the approval of the director of the  
44      budget, funds transferred or suballocated to the department of labor  
45      may be used by the department directly or, in accordance with a mem-  
46      orandum of understanding, by other state agencies through direct  
47      charging of the department's appropriations as approved by the de-  
48      partment of labor.  
49      Of the amounts appropriated herein, up to \$112,700,000 of federal  
50      funding, notwithstanding section 153 of the social services law and  
51      subject to the approval of the director of the budget, may be made  
52      available without state or local financial participation, through  
53      transfer or suballocation, to the department of labor for allocation  
54      to social services districts, and their contractors, and for state  
55      agency administration to expand services to help eligible persons  
56      secure and retain employment including job placement, job readiness,  
57      work experience, education, literacy, and related services. Social  
58      services districts are encouraged to structure such services with a  
59      focus on sectors of the economy experiencing or projected to ex-  
60      perience employment and wage growth, including emerging technology



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 industries and computer technologies such as data imaging and in-  
2 putting and computer maintenance and repair. Such funds appropriated  
3 herein that are allocated to social services districts shall be  
4 allocated to districts proportionately based on family assistance  
5 caseload in a manner that provides each district with an allocation  
6 sufficient to support program operations as deemed appropriate by  
7 the commissioner of labor subject to the approval of the director of  
8 the budget, in accordance with district service delivery plans; pro-  
9 vided, however, that a portion of such funds at the request of so-  
10 cial services districts may be retained by the department to provide  
11 centralized administrative services, including but not limited to  
12 issuing requests for proposals, entering into and processing con-  
13 tracts, and providing vendor payments. Funds appropriated herein and  
14 allocated to social services districts, subject to the approval of  
15 the director of the budget, may be used for applicants and recipi-  
16 ents of public assistance for services eligible for federal finan-  
17 cial participation under the temporary assistance for needy families  
18 block grant as determined by the commissioners of labor and tempo-  
19 rary and disability assistance; provided, however, that if the state  
20 meets or exceeds federally required work participation rates under  
21 the temporary assistance for needy families block grant for the  
22 federal fiscal year ending September 30, 1999 as determined by the  
23 federal department of health and human services or, if such deter-  
24 mination is not yet available, but the state is likely to meet or  
25 exceed such rates, as determined by the commissioner of labor in  
26 consultation with the director of the budget based on data submitted  
27 to the federal department of health and human services, social ser-  
28 vices districts may use up to 50 percent of the amounts allocated to  
29 provide such services to eligible individuals and families under the  
30 state plan for such block grant whose incomes do not exceed 200 per-  
31 cent of the federal poverty level and, provided further, that af-  
32 fected social services districts and the commissioners of the office  
33 of temporary and disability assistance and the department of labor  
34 certify that funds so allocated to social services districts will  
35 not be used to supplant other state or locally funded programs and  
36 social services districts receiving such funding will maintain the  
37 local share of expenditures for employment services for public as-  
38 sistance families in calendar year 2000 in amounts not less than  
39 calendar year 1999. Notwithstanding any inconsistent provision of  
40 law, a portion of such funds, in amounts to be determined by the  
41 department of labor and subject to approval of the director of the  
42 budget, also may be used to support work activities for unemployed  
43 non-custodial parents of children in receipt of public assistance to  
44 the extent permitted by federal law or to increase work participa-  
45 tion rates in order to meet or exceed work participation require-  
46 ments as defined and specified in the federal personal responsibil-  
47 ity and work opportunities reconciliation act of 1996.

48 Of the \$112,700,000, subject to the approval of the director of the  
49 budget, notwithstanding any inconsistent provision of law, up to  
50 \$7,000,000 without state or local financial participation may be  
51 made available through transfer or suballocation to the commissioner  
52 of the department of labor to augment employer-based programs to  
53 assist youth at-risk of not graduating from high school. Services  
54 and expenses may include, but not necessarily be limited to, job  
55 readiness, life skills and academic counseling services to eligible  
56 youth in accordance with the New York temporary assistance for needy  
57 families state plan. Such funds shall be used to expand current ser-  
58 vices in existing geographic areas and to extend services to new  
59 geographic areas as determined by the commissioner of the department  
60 of labor, subject to the approval of the director of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Such funds also may be used to provide program oversight and coordi-  
2 nation, recruit student participants and employers, and hire  
3 school-based youth advocates, and shall be awarded to grantees which  
4 may include not-for-profit, for-profit, or public entities or con-  
5 sortia or their designees through a competitive application process.  
6 The department shall give preference to proposals which demonstrate  
7 previous experience in providing such services to at-risk youth and  
8 which identify alternative financing sources after program start-up.  
9 Of the \$112,700,000, subject to the approval of the director of the  
10 budget, notwithstanding any inconsistent provision of law, up to  
11 \$1,000,000 may be made available through transfer or suballocation  
12 to the office of children and family services in accordance with a  
13 memorandum of understanding between the office of children and fam-  
14 ily services and the department of labor for youth enterprise ser-  
15 vices to eligible youth who have been released from office of chil-  
16 dren and family services residential facilities.

17 Of the amounts appropriated herein, notwithstanding any inconsistent  
18 provision of law, subject to the approval of the director of the  
19 budget, up to \$4,000,000 in high performance bonus award moneys may  
20 be made available to the office of temporary and disability assis-  
21 tance or through transfer or suballocation to the commissioner of  
22 the department of labor to expand employment and supportive services  
23 to family assistance recipients.

24 Of the amount appropriated herein, notwithstanding any inconsistent  
25 provision of law and subject to the approval of the director of the  
26 budget, up to \$100,000,000 may be made available without state or  
27 local financial participation for allocation to social services dis-  
28 tricts and to the office of temporary and disability assistance for  
29 services and expenses related to the implementation of chapter 436  
30 of the laws of 1997 enacting comprehensive welfare reform. Funds ap-  
31 propriated herein allocated to social services districts shall be  
32 distributed proportionately based on family assistance caseload in a  
33 manner that provides each district with sufficient funding to sup-  
34 port program operations as deemed appropriate by the commissioner  
35 subject to the approval of the director of the budget, in accordance  
36 with district plans. Funds appropriated herein may be: used to reim-  
37 burse additional direct costs associated with domestic violence  
38 screening and referral to counseling and related services; made  
39 available for eligible costs related to screening, assessment,  
40 optional testing and treatment for substance abuse and to provide  
41 addiction-related treatment, day care, and workforce preparation  
42 services, in consultation with the office of alcoholism and sub-  
43 stance abuse services and the department of labor; used for spe-  
44 cialized self-sufficiency case management services; used to provide  
45 periodic incentives for excellence in academic achievement or com-  
46 munity service; made available for additional administrative expen-  
47 ditures related to the expansion of the child assistance program  
48 operated pursuant to section 131-z of the social services law;  
49 transferred or suballocated by the office to other state agencies  
50 pursuant to a memorandum of understanding to provide services as an  
51 alternative to incarceration; used for eligible services provided  
52 through transitional opportunities program offices; or used for  
53 other innovative local services included in district plans if ap-  
54 proved by the commissioner and the director of the budget. Funds ap-  
55 propriated herein, subject to the approval of the director of the  
56 budget, notwithstanding any inconsistent provision of law, may be  
57 used for eligible individuals and families under the state plan for  
58 the temporary assistance for needy families block grant whose in-  
59 comes do not exceed 200 percent of the federal poverty level; pro-  
60 vided however that, funds appropriated herein used for services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 through transitional opportunities program offices shall be used for  
2 such eligible individuals and families who have been in receipt of  
3 federal temporary assistance for needy families within the previous  
4 12 months. As a condition of expending funds appropriated herein,  
5 affected social services districts and the commissioner shall cer-  
6 tify that allocated funds will not be used to supplant other state  
7 or locally funded programs. A portion of the funds appropriated  
8 herein shall be made available to the office or the office of chil-  
9 dren and family services for domestic violence training programs.

10 Of the amounts appropriated herein, notwithstanding any inconsistent  
11 provision of law, subject to the approval of the director of the  
12 budget, up to \$4,000,000 may be transferred or suballocated to other  
13 state agencies and used pursuant to a memorandum of understanding to  
14 provide, without state or local financial participation, services as  
15 an alternative to incarceration for eligible individuals and fami-  
16 lies under the state plan for the temporary assistance for needy  
17 families block grant whose incomes do not exceed 200 percent of the  
18 federal poverty level, provided, however that, a portion of the  
19 funds appropriated herein shall be used to fund proposals deemed by  
20 the division of probation and correctional alternatives to have  
21 satisfied conditions of their first request for proposals but for  
22 which funding was unavailable. Remaining funds may be awarded  
23 through a competitive application process.

24 Notwithstanding any inconsistent provision of law, of the amount ap-  
25 propriated herein, up to \$8,000,000 without state or local financial  
26 participation, subject to plans developed, as appropriate, by social  
27 services districts and non-residential domestic violence service  
28 providers and approved by the commissioner and the director of the  
29 budget, shall be made available to reimburse social services dis-  
30 tricts for additional direct costs associated with domestic violence  
31 screening and referral to counseling and related services for eligi-  
32 ble individuals and families under the state plan for the temporary  
33 assistance for needy families block grant whose incomes do not ex-  
34 ceed 200 percent of the federal poverty level. Of the \$8,000,000, up  
35 to \$3,000,000 shall be available through transfer or suballocation  
36 to the office of children and family services for non-residential  
37 domestic violence services. Local social services districts are en-  
38 couraged to collaborate with non-profit providers in the provision  
39 of such services.

40 Of the amounts appropriated herein, notwithstanding any inconsistent  
41 provision of law, subject to the approval of the director of the  
42 budget, up to \$18,000,000 may be available, without state or local  
43 financial participation, for eligible costs related to screening,  
44 assessment, optional testing and treatment for substance abuse pro-  
45 blems for eligible individuals and families under the state plan for  
46 the temporary assistance for needy families block grant whose in-  
47 comes do not exceed 200 percent of the federal poverty level. These  
48 funds may be spent pursuant to a plan, developed by the social ser-  
49 vices district with the local government unit and approved by the  
50 department of family assistance and the department of labor, in con-  
51 sultation with the office of alcoholism and substance abuse ser-  
52 vices, to reimburse social services districts for additional direct  
53 costs associated with screening, testing, and assessment for sub-  
54 stance abuse pursuant to chapter 436 of the laws of 1997 enacting  
55 comprehensive welfare reform and to provide services including but  
56 not limited to addiction treatment, day care and workforce prepara-  
57 tion services, for such eligible individuals and families. Notwith-  
58 standing any other provision of law, subject to the approval of the  
59 director of the budget, of the \$18,000,000, up to \$10,000,000 shall  
60 be made available for transfer or suballocation to the office of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 alcoholism and substance abuse services pursuant to a memorandum of  
2 understanding between such office and the office of temporary and  
3 disability assistance for contracts to provide additional substance  
4 abuse treatment and related services to such eligible individuals  
5 and families, provided that persons in receipt of public assistance  
6 shall be referred to such services, if appropriate, by the social  
7 services district as a result of the district's screening and as-  
8 sessment processes.

9 Of the amounts appropriated herein, up to \$25,000,000 without state or  
10 local participation, subject to the approval of the director of the  
11 budget, may be made available through transfer or suballocation to  
12 the department of labor for expenses related to an expanded Invest  
13 program, with the following characteristics: integration with over-  
14 all resources of the state's workforce development system; use of  
15 vouchers to allow eligible individuals and families whose incomes do  
16 not exceed 200 percent of the federal poverty level, consistent with  
17 the social services district employability plans, to purchase  
18 employability, training and job placement services from the most  
19 appropriate approved for-profit and not-for-profit service providers  
20 including, but not limited to, service delivery areas, school con-  
21 tracts, BOCES, community colleges, and community based organiza-  
22 tions; performance-based reimbursement for service providers based  
23 on meeting job placement and retention milestones; and an emphasis  
24 on upgrading the education and work skills of such eligible individ-  
25 uals and families currently employed or participating in an approved  
26 program for not less than 20 hours per week.

27 Notwithstanding any inconsistent provision of law, of the amounts  
28 appropriated herein, up to \$3,000,000 may be used, subject to the  
29 approval of the director of the budget and without state or local  
30 financial participation, for services and expenses related to the  
31 development of job specific training opportunities and placement of  
32 family assistance recipients in employment. Such funds may be avail-  
33 able for transfer or suballocation to the department of labor for  
34 transfer to an appropriate institution of higher education, job  
35 training agency, not-for-profit organization or economic development  
36 agency as determined by the commissioner of labor.

37 Of the amounts appropriated herein, subject to the approval of the  
38 director of the budget, up to \$1,200,000 may be available, without  
39 state or local financial participation, for services and expenses  
40 related to the creation or continuation of displaced homemaker ser-  
41 vices. Such funds may be used to provide displaced homemaker ser-  
42 vices to eligible individuals and families whose incomes do not ex-  
43 ceed 200 percent of the federal poverty level, and may be used for  
44 state agency contractors, aid to social services districts, or  
45 transfer or suballocation to the department of labor.

46 Notwithstanding any inconsistent provision of law, of the amounts ap-  
47 propriated herein, up to \$6,000,000 without state or local financial  
48 participation may be transferred or suballocated to the commissioner  
49 of the department of labor, subject to the approval of the director  
50 of the budget, to operate a demonstration that awards grants to  
51 sponsors of apprenticeship, preapprenticeship, or self-sufficiency  
52 training programs, including unions, community colleges, community-  
53 based organizations, vocational schools, proprietary schools and  
54 other education institutions, for costs incurred in providing ap-  
55 prenticeships, job training, or pre-apprenticeship services to eli-  
56 gible individuals and families whose incomes do not exceed 200 per-  
57 cent of the federal poverty level and to eligible unemployed or  
58 underemployed non-custodial parents of children in receipt of public  
59 assistance. To the extent feasible as determined by such commis-  
60 sioner, for those programs that engage participants in trades, pri-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 ority in the award of such amounts shall be given to programs most  
2 likely to engage in work on projects involving the construction or  
3 renovation of housing that receives federal, state or local assis-  
4 tance for operation, capital construction, or improvement and that  
5 will be used for low-income persons. Such awards shall provide reim-  
6 bursement based on the performance of service providers in placing  
7 and retaining program participants in jobs, increasing salaries of  
8 participants who are employed, or achieving such other performance  
9 measures deemed appropriate by the commissioner based on the ap-  
10 proved goals and objectives of the apprenticeship, pre-apprentice-  
11 ship or self-sufficiency program.

12 Subject to the approval of the director of the budget and the commis-  
13 sioner of labor, a portion of the amounts appropriated herein may be  
14 used by the department or transferred or suballocated to the depart-  
15 ment of labor for payment of expenditures or obligations incurred by  
16 the department or social services districts for job placement and  
17 retention initiatives, or other employment services costs. In addi-  
18 tion to other amounts made available, up to \$2,000,000 may be made  
19 available to social services districts or through transfer or sub-  
20 allocation to the department of labor on behalf of social services  
21 districts, without state or local financial participation, to enter  
22 into contracts with for profit or non-profit job placement agencies  
23 under which contracts such agencies would receive payments for plac-  
24 ing recipients in employment; provided, however, that payments shall  
25 only be made for persons obtaining employment that is not subsidized  
26 by other government funding and not less than 50 percent of any such  
27 payments shall be based on the individual retaining such employment  
28 for a period of not less than 3 months.

29 Of the amounts appropriated herein, subject to the approval of the  
30 director of the budget, notwithstanding any inconsistent provision  
31 of law, up to \$2,000,000 shall be transferred or suballocated to the  
32 department of health without state or local financial participation  
33 for additional services and expenses provided to [pregnant] women,  
34 infants, and children eligible for the special supplemental food  
35 program for women, infants and children and eligible for public as-  
36 istance or other benefits under the federal temporary assistance  
37 for needy families block grant whose incomes do not exceed 200  
38 percent of the federal poverty level, provided that such services to  
39 eligible persons not in receipt of public assistance shall not  
40 constitute "assistance" under applicable federal regulations.

41 Notwithstanding any inconsistent provision of law, subject to the ap-  
42 proval of the commissioner of labor and the director of the budget,  
43 funds appropriated herein may be used without local financial par-  
44 ticipation for costs associated with the BRIDGE and EDGE programs,  
45 provided however, that, unless otherwise determined by the director  
46 of the budget, the rate of state financial participation shall be  
47 the same rates as required in the month immediately preceding Decem-  
48 ber 1996. Funds made available herein shall be used for services to  
49 individuals and families receiving public assistance benefits under  
50 the state plan for the temporary assistance for needy families block  
51 grant; provided, however, that BRIDGE and EDGE programs may allocate  
52 up to 50 percent of such funds to individuals and families not in  
53 receipt of public assistance but eligible for other TANF benefits  
54 whose incomes do not exceed 200 percent of the federal poverty level  
55 [in a proportion equal to the reduction in statewide family  
56 assistance caseload experienced since April 1, 1999 as determined by  
57 the office of temporary and disability assistance] , provided that  
58 such services to eligible persons not in receipt of public as-  
59 istance shall not constitute "assistance" under applicable federal  
60 regulations.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 Of the amount appropriated herein, up to \$9,500,000 without state or  
2 local financial participation shall be used by the office of tempo-  
3 rary and disability assistance to reimburse personal and nonpersonal  
4 service costs incurred by the department of labor for providing em-  
5 ployment services to eligible applicants for and recipients of pub-  
6 lic assistance or individuals and families eligible for other bene-  
7 fits under the temporary assistance to needy families [applicants  
8 and recipients] block grant whose incomes do not exceed 200 percent  
9 of the federal poverty level, provided that such services to  
10 eligible persons not in receipt of public assistance shall not  
11 constitute "assistance" under applicable federal regulations.

12 Of the amount appropriated herein, up to \$1,000,000, plus funds nec-  
13 essary for associated fringe benefit and indirect costs, without  
14 state or local financial participation may be transferred to the  
15 state operations budget of the office and the department of labor to  
16 carry out activities necessary for the state to comply with federal  
17 data reporting, case tracking and financial management requirements  
18 as necessary to avoid federal fiscal sanctions. Such amount shall be  
19 divided between the office and the department of labor by the direc-  
20 tor of the budget based on need provided, however, that not less  
21 than \$150,000 shall be allocated to the office of financial manage-  
22 ment in the office of temporary and disability assistance provided  
23 that such office shall use a portion of such funds to timely furnish  
24 recent statewide and district specific expenditure data to social  
25 services districts that can be used by each district as a basis for  
26 estimating its share of the TANF maintenance of effort spending re-  
27 quirement.

28 Notwithstanding any inconsistent provision of law, if determined nec-  
29 essary by the director of the budget to maintain adequate federal  
30 support for other temporary and disability assistance programs, the  
31 director may limit federal reimbursement herein available to social  
32 services districts for emergency assistance for families or its suc-  
33 cessor program under federal welfare reform at levels that are not  
34 less than federal reimbursement for emergency assistance for famil-  
35 ies provided to social services districts during federal fiscal year  
36 1994-95. In calculating such a limit, the director may exclude pay-  
37 ments made in settlement of claims for such reimbursement for costs  
38 incurred prior to October 1, 1994.

39 Of the amounts appropriated herein, up to \$136,000,000 shall be avail-  
40 able to reimburse local social services districts for the costs of  
41 child welfare services, other than juvenile justice services, pro-  
42 vided to children eligible for emergency assistance to families. Of  
43 the \$136,000,000, up to \$100,000,000 shall be allocated by the  
44 office of children and family services based on a district-specific  
45 allocation schedule that shall be developed by such office, and sub-  
46 mitted for the approval of the director of the budget no later than  
47 60 days following enactment of this chapter, and shall be propor-  
48 tionate to individual district reimbursement for such costs, net of  
49 any retroactive payments for the federal fiscal year ending Septem-  
50 ber 30, 1998 or any other 12 month period as determined by the com-  
51 missioner of the office of children and family services and that  
52 excludes eligible foster care and foster care administration costs  
53 unless exclusion of such costs is the sole reason for a local social  
54 services district receiving less federal reimbursement for eligible  
55 child welfare expenditures as compared to the prior 12 month period  
56 and shall be approved by the director of the budget. Notwithstanding  
57 the above limitations on reimbursement, and in the event that the  
58 federal government requires, through cost allocation methodology or  
59 otherwise, that such additional costs be reimbursed under title IV-A  
60 of the federal social security act, the commissioner shall reduce

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 the rate of federal reimbursement for such costs in each social ser-  
2 vices district such that total federal reimbursement does not in-  
3 crease from levels that would have been available to the district in  
4 absence of such federal requirement. Notwithstanding any inconsis-  
5 tent provision of law, of the \$136,000,000 appropriated herein, up  
6 to \$36,000,000 shall be used to provide state reimbursement to so-  
7 cial services districts with a population in excess of 2,000,000  
8 persons for 100 percent of such a district's first eligible expendi-  
9 tures that occurred on or after October 1, 1997, or disbursements  
10 that occur on or after April 1, 1999, or subject to the approval of  
11 the director of the budget, any other period on or after January 1,  
12 1997 solely for tuition costs for foster care children who are  
13 eligible for emergency assistance for families; and provided fur-  
14 ther, however that the portion of the general fund appropriation  
15 available to such district for reimbursement in the office of chil-  
16 dren and family services general fund - aid to localities family and  
17 children's services block grant appropriation shall be reduced by  
18 \$18,000,000 and the portion of such general fund appropriation so  
19 affected shall have no further force or effect for the purpose of  
20 reimbursing expenditures and disbursements by such social services  
21 district. Notwithstanding any inconsistent provision of law, funds  
22 appropriated herein may not be used to reimburse localities for  
23 costs disallowed under title IV-E of the social security act.

24 Amounts appropriated herein shall, subject to the approval of the di-  
25 rector of the division of the budget, be used to reimburse social  
26 services districts for one hundred percent of the expenditures for  
27 foster care made on and after October 1, 1999 provided to children  
28 eligible for emergency assistance for families, other than juvenile  
29 justice services and other than tuition costs for foster care chil-  
30 dren who are eligible for emergency assistance for families and are  
31 in the custody of the commissioner of any local social services dis-  
32 trict with a population in excess of 2,000,000 persons and, subject  
33 to the approval of the director of the budget, the commissioner of  
34 children and family services, in consultation with the commissioner  
35 of labor and the commissioner of temporary and disability assis-  
36 tance, may exclude foster care and foster care administration costs  
37 incurred on behalf of children in foster care placements who are at  
38 least 19 years of age, provided that such reimbursement shall be  
39 paid only after first deducting the amount of reimbursement each  
40 district shall receive in accordance with an allocation made by the  
41 commissioner of the office of children and family services of the  
42 first \$100,000,000 in federal funds appropriated herein for eligible  
43 child welfare services provided however that such deduction shall be  
44 accomplished without reducing any state and local expenditures for  
45 child welfare services provided to children eligible for emergency  
46 assistance for families and made by local social services districts  
47 prior to October 1, 1999, and that the commissioner of the office of  
48 children and family services shall require that, as a condition of  
49 local receipt of federal reimbursement pursuant to this provision,  
50 funds appropriated herein that are in addition to the first  
51 \$100,000,000 shall be used to first reimburse 100 percent of the  
52 eligible foster care costs incurred by each social services district  
53 on behalf of children eligible for emergency assistance for fami-  
54 lies. This provision shall not reduce any social services district's  
55 allocation as authorized by section 153-i of the social services law  
56 as such section was in effect on July 1, 1995. Notwithstanding sec-  
57 tion 153 of the social services law and any other inconsistent pro-  
58 vision of the social services law or this chapter, the commissioner  
59 of the office of temporary and disability assistance, upon consulta-  
60 tion with the commissioner of the office of children and family

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 services and subject to the approval of the director of the budget,  
2 shall reduce federal financial participation in the cost of eligible  
3 temporary and disability assistance expenses, including but not  
4 limited to, the family assistance program, the emergency assistance  
5 for families program and their administration paid to social ser-  
6 vices districts by the amount of federal financial participation re-  
7 ceived by each district for foster care pursuant to this provision  
8 that is in addition to the first \$100,000,000 for child welfare  
9 services and shall require each district to be responsible for 100  
10 percent of the additional non-federal cost that results from such  
11 reduction in federal financial participation in an amount not to  
12 exceed the actual amount of federal temporary assistance to needy  
13 families funds for foster care provided to children eligible for  
14 emergency assistance for families pursuant to this appropriation.  
15 The commissioner of the office of temporary and disability assis-  
16 tance may require each social services district to make necessary  
17 adjustments in claims for eligible temporary and disability assis-  
18 tance expenses to effectuate the reduction in federal financial par-  
19 ticipation required herein. Notwithstanding section 153 of the so-  
20 cial services law and any other inconsistent provision of the social  
21 services law or this chapter, the commissioner of the office of  
22 temporary and disability assistance may not reduce federal financial  
23 participation in local administrative expenses for a social services  
24 district until the reduction in federal financial participation in  
25 all other expenditures for such public assistance programs has been  
26 reduced by 95 percent of estimated expenditures otherwise eligible  
27 for federal financial participation unless otherwise waived by the  
28 commissioner.

29 Of the amounts appropriated herein, up to \$80,000,000 shall be avail-  
30 able to reimburse local social services districts for 100 percent of  
31 the costs of expenditures for care, maintenance, supervision, and  
32 tuition for juvenile delinquents and persons in need of supervision  
33 who are placed in residential programs operated by authorized agen-  
34 cies and who are eligible for emergency assistance to families in  
35 the manner the state was authorized to fund such costs under part A  
36 of title IV of the social security act as such part was in effect on  
37 September 30, 1995. Such expenditures shall constitute good cause  
38 pursuant to section 408 (a) (10) of the social security act. Not-  
39 withstanding any other inconsistent provision of law, upon their  
40 occurrence, expenditures by and disbursements to a social services  
41 district made from the \$80,000,000 shall reduce the amount appropri-  
42 ated in the general fund - aid to localities budget in the office of  
43 children and family services to support state costs in the office of  
44 children and family services general fund - aid to localities family  
45 and children's services block grant appropriation by 50 percent of  
46 the amount of such expenditures and disbursements, and the portion  
47 of such general fund appropriation so affected shall have no further  
48 force or effect for the purpose of reimbursing expenditures and dis-  
49 bursements by such social services district; provided, however, that  
50 any disbursements that exceed the amount of funds remaining in a  
51 social services district family and children's services block grant  
52 allocation shall result in a reduction in any other general fund -  
53 aid to localities appropriation available to the district. Unless  
54 otherwise approved by the commissioner of the office of children and  
55 family services with the approval of the director of the budget,  
56 these funds may be used only for eligible expenditures made from  
57 January 1, 2000 through December 31, 2000.

58 Of the amounts appropriated herein, up to \$15,000,000 shall be avail-  
59 able for 100 percent of the expenditures by the office of children  
60 and family services for care, maintenance, supervision, and tuition



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 costs for juvenile delinquents who are placed in residential pro-  
2 grams operated by the office of children and family services and who  
3 are eligible for emergency assistance to families in the manner the  
4 state was authorized to fund such costs under part A of title IV of  
5 the social security act as such part was in effect on September 30,  
6 1995. Notwithstanding section 529 of the executive law or any other  
7 inconsistent provision of law, the office of children and family  
8 services shall downwardly adjust the final per diem billing rates  
9 for the applicable residential programs to reflect the amount ex-  
10 pended from these funds.

11 Notwithstanding any inconsistent provision of law, funds appropriated  
12 herein may not be used to reimburse localities for costs disallowed  
13 under title IV-E of the social security act.

14 Notwithstanding any inconsistent provision of law, of amounts appro-  
15 priated herein, subject to the approval of the director of the  
16 budget, up to \$20,000,000 without state or local financial partici-  
17 pation, may be made available for the provision of transportation  
18 services to eligible individuals and families under the state plan  
19 for the temporary assistance for needy families block grant whose  
20 incomes do not exceed 200 percent of the federal poverty level, for  
21 the purpose of transportation to and from employment or other allow-  
22 able activities; provided, however, that unless the eligible indi-  
23 vidual or family is in receipt of public assistance, receipt of such  
24 transportation services may not constitute assistance under federal  
25 regulations governing the temporary assistance for needy families  
26 block grant. Such amount may be transferred or suballocated to the  
27 department of labor for distribution to social services districts to  
28 assist such eligible individuals and families in accessing and se-  
29 curing transportation to and from work activities in accordance with  
30 project plans submitted by the districts, or used directly or in  
31 consultation with the department of transportation to provide such  
32 services. Such funds may be provided to employers for expenses re-  
33 lated to the provision of transportation to and from work activities  
34 for eligible individuals. Of the \$20,000,000, subject to the ap-  
35 proval of the director of the budget, notwithstanding any incon-  
36 sistent provision of law, up to \$2,000,000 shall be available to the  
37 Rochester-Genesee Regional Transportation Authority for the imple-  
38 mentation of programs, or the provision of additional transportation  
39 services to such eligible individuals and families, for the purpose  
40 of transportation to and from employment or other allowable work  
41 activities. Of the \$20,000,000, subject to the approval of the di-  
42 rector of the budget, notwithstanding any inconsistent provision of  
43 law, up to \$5,000,000 shall be available for the establishment and  
44 support of wheels for work demonstration programs to assist such  
45 eligible individuals and families to procure, repair, finance and/or  
46 insure vehicles needed for transportation to and from employment or  
47 allowable work activities to attain or maintain self-sufficiency.

48 Of the amounts appropriated herein, subject to the approval of the  
49 director of the budget, notwithstanding any other inconsistent pro-  
50 vision of law, \$10,000,000 without state or local financial partici-  
51 pation may be transferred to the department of health for programs  
52 of community health education and outreach and community-based adol-  
53 escent pregnancy prevention, including but not limited to enhance-  
54 ment of existing programs through the addition of infant simulation  
55 program components, to address the needs of both adults and adol-  
56 escents eligible for such services under the federal temporary as-  
57 sistance for needy families block grant, for the purpose of pre-  
58 venting unintended pregnancies.

59 Notwithstanding any inconsistent provision of law, of the amounts ap-  
60 propriated herein up to \$4,000,000 may be made available, without

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 state or local financial participation, for costs associated with  
2 implementing the provisions of section 131-y of social services law  
3 as amended by chapter 436 of laws of 1997 enacting comprehensive  
4 welfare reform. The commissioner may allocate such funds to social  
5 services districts based on the number of children expected to be  
6 enrolled in the learnfare program during the school year, or by  
7 another methodology determined appropriate by the commissioner sub-  
8 ject to the approval of the director of the budget, and such funds  
9 shall only be used to reimburse state agency administration and lo-  
10 calities for the additional direct costs incurred by social services  
11 districts, or by school districts through an agreement entered into  
12 with the social services district, that the social services district  
13 is able to demonstrate relate solely to the requirements of imple-  
14 menting a learnfare program and would not otherwise be incurred. In  
15 the event that a social services district does not fully expend its  
16 allocation, such funds may be made available to other social ser-  
17 vices districts.

18 Of the amounts appropriated herein, subject to the approval of the  
19 director of the budget, up to \$16,000,000 without state or local  
20 financial participation may be made available through transfer or  
21 suballocation to the department of health for additional services  
22 and expenses of the hunger prevention and nutrition assistance pro-  
23 gram for eligible individuals and families under the state plan for  
24 the temporary assistance for needy families block grant whose in-  
25 comes do not exceed 200 percent of the federal poverty level, in-  
26 cluding: additional capacity and services for underserved communi-  
27 ties and populations, including those served by small food pantries;  
28 enhanced nutritional quality by accessing diversified food resources  
29 including from local farms and farmers markets; and outreach and re-  
30 ferral to other programs designed to reduce dependence on emergency  
31 food. Of the \$16,000,000, up to \$500,000 shall be made available  
32 through transfer or suballocation to the department of health to  
33 reimburse personal and nonpersonal service costs incurred by the  
34 department of health in administering the provision of such services  
35 to such eligible individuals and families. Of the \$16,000,000, up to  
36 \$2,000,000 may be made available through transfer or suballocation  
37 to the state education department, pursuant to a memorandum of  
38 understanding and subject to a determination by the commissioner of  
39 the office of temporary and disability assistance and the director  
40 of the budget that such use has been approved by appropriate federal  
41 officials, for additional services and expenses, including outreach,  
42 program start-up and expansion, of the summer food service program  
43 for eligible individuals and families under the state plan for the  
44 temporary assistance for needy families block grant whose family  
45 incomes do not exceed 200 percent of the federal poverty level; pro-  
46 vided however, that if the director determines that such federal  
47 approval has not been issued by January 1, 2001, he or she may real-  
48 locate such funds for additional services and expenses of the hunger  
49 prevention and nutrition assistance program for such eligible indi-  
50 viduals and families.

51 Subject to the approval of the director of the budget, the amounts  
52 appropriated herein may be suballocated to other federal special  
53 revenue funds to the extent permitted by federal law.

54 Of the amounts appropriated herein, notwithstanding any inconsistent  
55 provision of law, subject to the approval of the director of the  
56 budget, up to \$10,000,000 without state or local financial partic-  
57 ipation may be made available for eligible expenses related to the  
58 advantage afterschool program.

59 Of the amounts appropriated herein, notwithstanding any inconsistent  
60 provision of law and subject to the approval of the director of the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 budget, \$80,000,000 without state or local financial participation  
2 shall be made available for transfer or suballocation to the depart-  
3 ment of health, in consultation with the department of labor, for  
4 recruitment, job training and support services for hospital, nursing  
5 home, and home care workers who are eligible for benefits under the  
6 state plan for the federal temporary assistance to needy families  
7 block grant, whose incomes do not exceed 200 percent of the federal  
8 poverty level and, unless in receipt of public assistance, whose  
9 participation in such recruitment, training, and retention services  
10 would not constitute "assistance" under federal TANF regulations. A  
11 portion of the funds appropriated herein may be available for trans-  
12 fer to the federal health and human services fund - 265, federal day  
13 care account in the office of children and family services to  
14 support child care activities associated with the provision of  
15 recruitment, job training and support services to such eligible  
16 hospital, nursing home and home care workers.

17 Of the \$80,000,000, \$50,000,000 shall be made available for the pro-  
18 vision of such services and assistance to eligible workers in the  
19 metropolitan commuter transportation district as defined in section  
20 1262 of the public authorities law. The department of health, in  
21 consultation with the department of labor, shall issue separate re-  
22 quests for proposals for the following sectors and their related  
23 not-for-profit organizations: hospitals, nursing homes, and home  
24 care. Provided, however that no less than two entities in each sec-  
25 tor shall be designated to implement the program.

26 Of the \$80,000,000, \$30,000,000 shall be made available for the pro-  
27 vision of such services and assistance to eligible workers not in  
28 the metropolitan commuter transportation district as defined in sec-  
29 tion 1262 of the public authorities law. The department of health,  
30 in consultation with the department of labor, shall issue separate  
31 requests for proposals for the following sectors and their related  
32 not-for-profit organizations: hospitals, nursing homes, and home  
33 care. Provided, however that no less than two entities in each sec-  
34 tor shall be designated to implement the program.

35 Of the amounts appropriated herein, notwithstanding any inconsistent  
36 provision of law, subject to the approval of an expenditure plan by  
37 the director of the budget, up to \$500,000 without state or local  
38 financial participation may be made available to the office of  
39 temporary and disability assistance for eligible expenses related to  
40 an evaluation of the implementation of the welfare reform act of  
41 1997; provided, however, that a portion of funds appropriated herein  
42 may be used for services and expenses of an independent contractor  
43 selected through a competitive application process.

44 Of the amounts appropriated herein, notwithstanding any inconsistent  
45 provision of law, and subject to the approval of the director of the  
46 budget, up to \$13,000,000, without state or local financial partic-  
47 ipation, shall be made available for transfer or suballocation to  
48 the office of children and family services for services and expenses  
49 for worker recruitment and job training activities and supportive  
50 services, to be conducted on behalf of not-for-profit agencies pro-  
51 viding services pursuant to contracts with local social services  
52 districts or pursuant to agreements funded through the office of  
53 mental health, the office of mental retardation and developmental  
54 disabilities, or the office of alcoholism and substance abuse ser-  
55 vices for individuals who are eligible for benefits under the state  
56 plan for the federal temporary assistance for needy families block  
57 grant, whose incomes do not exceed 200 percent of the federal pov-  
58 erty level and, unless in receipt of public assistance, whose par-  
59 ticipation in such recruitment and retention services would not

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 constitute "assistance" under federal TANF regulations. Funds shall  
2 be allocated in accordance with a plan submitted jointly by the of-  
3 fice of children and family services, the office of mental health,  
4 the office of mental retardation and developmental disabilities, and  
5 the office of alcoholism and substance abuse services and approved  
6 by the director of the budget.

7 Of the amounts appropriated herein, notwithstanding any inconsistent  
8 provision of law, up to \$23,000,000, including an amount not to ex-  
9 ceed \$500,000 for state agencies' program administration, subject to  
10 the approval of the director of the budget, shall be available for  
11 transfer or suballocation to the office of children and family ser-  
12 vices, for new or expanded preventive services beyond the level cur-  
13 rently funded by social services districts to eligible individuals  
14 and families under the state plan for the federal temporary assis-  
15 tance for needy families block grant whose incomes do not exceed 200  
16 percent of the federal poverty level, including but not limited to:  
17 intensive case management and related services for families with  
18 children at risk of foster care placement due to the presence of  
19 alcohol and/or substance abuse in the household; family preservation  
20 services, centers and programs; foster care diversion demonstra-  
21 tions; and nonprofit provider collaborations with family treatment  
22 courts. Preference shall be given to providers that propose a com-  
23 prehensive approach to providing preventive services, including but  
24 not limited to those services identified herein. Funds appropriated  
25 herein shall be allocated pursuant to a request for proposals for  
26 grants from not-for-profit and voluntary agency providers that shall  
27 be issued no later than August 1, 2000, by the commissioner of the  
28 office of children and family services in conjunction with the com-  
29 missioner of the office of alcoholism and substance abuse services.

30 Of the amounts appropriated herein, up to \$1,000,000, without state or  
31 local financial participation, shall be available for transfer or  
32 suballocation to the office of children and family services, for  
33 grants to not-for-profit and voluntary agencies providing support  
34 services to the caretaker relative of a minor child when such ser-  
35 vices are provided to eligible individuals and families under the  
36 state plan for the federal temporary assistance for needy families  
37 block grant whose incomes do not exceed 200 percent of the federal  
38 poverty level.

39 Of the amount appropriated herein, \$5,000,000 without state or local  
40 financial participation may be suballocated to, and shall be used  
41 by, the state education department for services and expenses of an  
42 educational support program pursuant to a memorandum of understand-  
43 ing subject to the approval of the director of the budget. In ex-  
44 pending such funds, the state education department shall select not-  
45 for-profit organizations through a request for proposals process to  
46 provide program services in collaboration with school districts to  
47 youth in families eligible for benefits under the state plan for the  
48 temporary assistance for needy families block grant whose incomes do  
49 not exceed 200 percent of the federal poverty level. Services may  
50 include but not necessarily be limited to remediation and tutorial  
51 instruction, homework assistance, supervised after school activi-  
52 ties, and mentoring and shall assist youth in the transition from  
53 school to self-sufficiency.

54 Of the amounts appropriated herein, up to \$150,000 shall be available  
55 for transfer to the office of children and family services for ser-  
56 vices and expenses related to a study of the programmatic and fiscal  
57 issues of a kinship guardianship program funded through the federal  
58 temporary assistance for needy families block grant. Of the amounts  
59 appropriated herein, up to \$150,000 shall be available for transfer  
60 to the office of children and family services for services and ex-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1       penses for a study of approaches to preserving intact families car-  
2       ing for older adolescents at-risk of foster care placement. Each  
3       study shall be conducted in cooperation with the division of the  
4       budget and the appropriate legislative committees and conclude with  
5       a statement of programmatic and fiscal issues, to be completed by  
6       February 15, 2001.

7       Of the amount appropriated herein, notwithstanding any inconsistent  
8       provision of law, \$1,000,000 shall be made available, without state  
9       or local financial participation, to the office of children and  
10      family services for a pilot aftercare program for youth discharged  
11      or released from other-than-secure office of children and family  
12      services' operated residential facilities. The office shall contract  
13      with one or more community based organizations to provide a compre-  
14      hensive program of training, education, and aftercare services be-  
15      ginning immediately upon discharge or release. Funding shall also  
16      support an evaluation of the model, with findings reported to the  
17      division of budget, the chairs of the assembly and senate fiscal  
18      committees, and the committees on children and families.

19      Of the amounts appropriated herein, notwithstanding any inconsistent  
20      provision of law, up to \$3,000,000, without state or local financial  
21      participation, shall be made available for additional services and  
22      expenses of the homelessness intervention program for families,  
23      including non-custodial parents, whose incomes do not exceed 200  
24      percent of the federal poverty level who are eligible for federal  
25      temporary assistance for needy families. These funds shall be used  
26      for grants to not-for-profit organizations designed to provide ser-  
27      vices to prevent homelessness or secure permanent housing, including  
28      but not limited to landlord/tenant conflict resolution, legal ser-  
29      vices, outreach and referral for other eligible services and bene-  
30      fits to stabilize households, and relocation assistance.

31      Of the amounts appropriated herein, notwithstanding any inconsistent  
32      provision of law, in consultation with the commissioner of the of-  
33      fice of children and family services and subject to the approval of  
34      the director of the budget, \$2,000,000 shall be made available to  
35      non-profit organizations for counseling, education, parenting  
36      skills, parental access and visitation assistance, job training, job  
37      placement and other services eligible for reimbursement under the  
38      temporary assistance for needy families block grant that would es-  
39      tablish and strengthen familial bonds with non-custodial parents and  
40      their children; provided, however that, such services only be pro-  
41      vided to eligible individuals and families under the TANF state plan  
42      whose incomes do not exceed 200 percent of the federal poverty level  
43      or who are non-custodial parents of children in receipt of public  
44      assistance or whose incomes do not exceed 200 percent of the federal  
45      poverty level.

46      Of the amounts appropriated herein, subject to the approval of the di-  
47      rector of the budget, notwithstanding any inconsistent provision of  
48      law, the sum of \$500,000, without state or local financial partic-  
49      ipation, shall be transferred or suballocated to the department of  
50      labor for services and expenses to establish up to five new family  
51      loan programs pursuant to chapter 596 of the laws of 1997 and chap-  
52      ter 513 of the laws of 1999 to the extent permitted by federal law.  
53      Notwithstanding any inconsistent provision of law, such programs may  
54      provide no or low interest loans and further provided that applica-  
55      tions submitted by a consortium of not-for-profit organizations or  
56      local government agencies shall be viewed as one program and may  
57      receive greater funding by the department than an application sub-  
58      mitted by a single organization or agency. Notwithstanding any in-  
59      consistent provision of law, low interest loans shall not exceed a  
60      rate greater than two-thirds of the prime rate. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 inconsistent provision of law, twenty-five percent of funds allo-  
2 cated herein shall be used for loan distribution. No not-for-profit  
3 organization or local government agency awarded funding from appro-  
4 priations made in the 1997-98 and 1999-2000 state fiscal years shall  
5 be eligible for funds made available from appropriations made in the  
6 2000-2001 state fiscal year.

7 Of the amounts appropriated herein, subject to the approval of the di-  
8 rector of the budget and notwithstanding any inconsistent provision  
9 of law, \$35,000,000 shall be made available without state or local  
10 financial participation, through transfer or suballocation to the  
11 department of labor special revenue account fund 486 - federal/aid  
12 to localities, for formula allocations to local workforce investment  
13 areas based on the federal job training partnership act and work-  
14 force investment act youth formulas, for the purpose of operating a  
15 summer youth employment program providing full wage subsidy paid  
16 summer employment and associated supportive services to eligible in-  
17 dividuals and families under the state plan for the temporary assis-  
18 tance for needy families block grant whose incomes do not exceed 200  
19 percent of the federal poverty level; provided, however, that no  
20 more than 15 percent of the funds made available herein may be used  
21 for program administration.

22 Of the amounts appropriated herein, subject to the approval of the  
23 director of the budget, notwithstanding any inconsistent provision  
24 of law, \$45,000,000 shall be available, without state or local fi-  
25 nancial participation, to the department of labor for a wage subsidy  
26 demonstration program for eligible individuals and families under  
27 the state plan for the federal temporary assistance for needy fami-  
28 lies block grant whose incomes do not exceed 200 percent of the fed-  
29 eral poverty level. The department of labor shall issue a request  
30 for proposals for eligible not-for-profit community based organ-  
31 izations in social services districts to administer a program that  
32 enables employers to offer subsidized employment, including but not  
33 limited to, expanded supported transitional work activities for such  
34 eligible individuals and families consistent with the provisions of  
35 section 336-e and section 336-f of the social services law, as  
36 applicable. Provided that, of the \$45,000,000, not less than  
37 \$30,000,000 shall be for programs in social services districts with  
38 a population in excess of two million. The department shall give  
39 preference to proposals that include provisions for job retention,  
40 case management and job placement services. Participation in the  
41 program by such eligible individuals and families shall be limited  
42 to one year. Participating employers shall make reasonable efforts  
43 to retain individuals served by the program.

44 Of the amounts appropriated herein, subject to the approval of the di-  
45 rector of the budget, notwithstanding any inconsistent provision of  
46 law, \$4,000,000 shall be made available without state or local fi-  
47 nancial participation to the department of labor, in accordance with  
48 a memorandum of understanding between the state education department  
49 and the department of labor, to provide services, including but not  
50 limited to, workplace literacy instruction and inter-generational  
51 education models, designed to increase the literacy and work pre-  
52 paredness of eligible individuals and families under the state plan  
53 for the federal temporary assistance for needy families block grant  
54 whose incomes do not exceed 200 percent of the federal poverty  
55 level. Such allocation shall be used for work activities that can be  
56 credited toward the participation rate requirements set forth in the  
57 federal personal responsibility and work opportunities reconcilia-  
58 tion act of 1996.

59 Of the amounts appropriated herein, subject to the approval of the  
60 director of the budget, notwithstanding any inconsistent provision

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 of law, up to \$5,000,000 shall be available without state or local  
2 financial participation for transfer or suballocation to the depart-  
3 ment of labor, in accordance with a memorandum of understanding be-  
4 tween the state education department and the department of labor,  
5 for English as a second language instruction for eligible individ-  
6 uals and families under the state plan for the federal temporary  
7 assistance for needy families block grant whose incomes do not ex-  
8 ceed 200 percent of the federal poverty level. Such monies shall be  
9 distributed according to a request for proposal developed by the  
10 state education department to not-for-profit organizations that op-  
11 erate in a geographic area with a high concentration of individuals  
12 and families eligible for services under the federal temporary as-  
13 sistance for needy families block grant and that provide such ser-  
14 vices and programs in a manner that appropriately addresses the  
15 specific linguistic and cultural needs of the participants. Such  
16 allocation shall be used for work activities that can be credited  
17 toward the participation rate requirements set forth in the federal  
18 personal responsibility and work opportunities reconciliation act of  
19 1996.

20 Of the amounts appropriated herein, subject to the approval of the di-  
21 rector of the budget, notwithstanding any inconsistent provision of  
22 law, up to \$1,500,000 shall be used for the administration of work  
23 programs for public assistance recipients in receipt of federal tem-  
24 porary assistance to needy families at educational institutions pur-  
25 suant to chapter 436 of the laws of 1997. To the extent possible,  
26 such programs shall provide assignments which provide participants  
27 with work experiences in computer-related occupations. Such alloca-  
28 tion shall be used for work activities that can be credited toward  
29 the participation rate requirements set forth in the federal per-  
30 sonal responsibility and work opportunities reconciliation act of  
31 1996.

32 Of the amounts appropriated herein, subject to the approval of the  
33 director of the budget, notwithstanding any inconsistent provision  
34 of law, up to \$2,000,000 shall be available without state or local  
35 financial participation, to reimburse increased costs associated  
36 with work activity programs which accommodate public assistance  
37 recipients in receipt of federal temporary assistance to needy fami-  
38 lies with work limitations including such persons who are seriously  
39 and persistently mentally-ill. Such allocation shall be used for  
40 work activities that can be credited toward the participation rate  
41 requirements set forth in the federal personal responsibility and  
42 work opportunities reconciliation act of 1996.

43 Of the amounts appropriated herein, subject to the approval of the  
44 director of the budget, notwithstanding any inconsistent provision  
45 of law, up to \$3,000,000 shall be available for transfer or suballo-  
46 cation to the department of labor, in accordance with a memorandum  
47 of understanding between the state education department, office of  
48 vocational and educational services for individuals with disabili-  
49 ties (VESID) and the department of labor, to support work activities  
50 for public assistance recipients with disabilities who are in re-  
51 ceipt of federal temporary assistance for needy families, and to  
52 provide comprehensive, intensive services to assist such individuals  
53 with disabilities in achieving employment. Such allocation shall be  
54 used for work activities that can be credited toward the participa-  
55 tion rate requirements set forth in the federal personal responsi-  
56 bility and work opportunities reconciliation act of 1996.

57 Of the amounts appropriated herein, subject to the approval of the  
58 director of the budget, notwithstanding any inconsistent provision  
59 of law, \$7,000,000 shall be made available without state or local  
60 financial participation, through transfer or suballocation to the

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 department of labor, in accordance with a memorandum of understand-  
2 ing between the department of labor and the state university of New  
3 York, for services and expenses related to the development of tech-  
4 nology assisted learning programs at the educational opportunity  
5 centers. Provided, however, that funds appropriated herein shall be  
6 used to provide basic educational skills, job readiness training,  
7 and occupational training only to program participants who are  
8 eligible individuals and families under the state plan for the  
9 federal temporary assistance for needy families block grant whose  
10 incomes do not exceed 200 percent of the federal poverty level. Of  
11 the \$7,000,000, subject to the approval of the director of the  
12 budget and notwithstanding any inconsistent provision of law, up to  
13 \$1,200,000 shall be available without state or local financial  
14 participation to a statewide professional organization of physicians  
15 open to membership from all recognized medical specialties to  
16 implement a work program for such eligible individuals and families  
17 who will perform entry-level tasks including, but not limited to,  
18 entering survey data and other data. Such program shall include, but  
19 not be limited to, on-the-job training, literacy, life skills, job  
20 readiness skills, transportation for employed participants, and men-  
21 toring. Such allocation shall be used for work activities that can  
22 be credited toward the participation rate requirements set forth in  
23 the federal personal responsibility and work opportunities reconcil-  
24 iation act of 1996.

25 Of the amounts appropriated herein, notwithstanding any inconsistent  
26 provision of law and subject to the approval of the director of the  
27 budget, \$1,000,000 shall fund two demonstration projects to assist  
28 individuals and families, who are eligible for benefits under the  
29 state plan for the federal temporary assistance for needy families  
30 block grant, whose incomes do not exceed 200 percent of the federal  
31 poverty level and, unless in receipt of public assistance, whose  
32 participation in such projects would not constitute "assistance"  
33 under federal TANF regulations, in moving out of poverty through the  
34 pursuit of higher education. Projects shall include intensive, long-  
35 term case management and statistically-based outcome assessments. Of  
36 the \$1,000,000, \$500,000 shall be made available for one project at  
37 a private, secular, liberal arts institution of higher education  
38 located in central New York that has evidence of a prior commitment  
39 to establishing such a program including having held a conference on  
40 the project, the receipt of financial commitment from a  
41 not-for-profit foundation, and an established working relationship  
42 with regional social services agencies, local business community and  
43 other public and/or private institutions of higher education, and  
44 \$500,000 shall be made available for one project at an education and  
45 work consortium having developed programs that moved significant  
46 numbers of people from welfare to permanent employment, and with the  
47 receipt of financial commitment from a not-for-profit foundation,  
48 and an established working relationship with regional social ser-  
49 vices agencies, the local business community and other public and/or  
50 private institutions of higher education. The consortium shall con-  
51 sist of three institutions of higher education with one of the in-  
52 stitutions being a CUNY institution, one a New York city based in-  
53 stitution, and one based in Westchester county.

54 Of the amounts appropriated herein, notwithstanding any inconsistent  
55 provision of law and subject to the approval of the director of the  
56 budget, up to \$3,000,000 may be made available without state or  
57 local financial participation to social services districts through a  
58 competitive application process, jointly administered by the office  
59 and the department of labor in consultation with other involved  
60 agencies, for additional expenses related to the establishment of



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 transitional opportunities program offices to the extent permitted  
2 by federal law. Such funds shall be used to establish separate of-  
3 fices with extended hours of operation to provide transitional ser-  
4 vices designed to maintain employment to current family assistance  
5 recipients with earnings and to individuals and families whose  
6 income is less than 200 percent of the federal poverty level and who  
7 have been in receipt of family assistance within the preceding year;  
8 provided, however, that affected social services districts and the  
9 commissioners of the office of temporary and disability assistance  
10 and the department of labor must certify that funds allocated herein  
11 will not be used to supplant other state or locally funded programs.  
12 Of the amounts appropriated herein up to \$30,000,000 shall be avail-  
13 able to reimburse local social services districts for 100 percent of  
14 the costs of expenditures for preventive services provided pursuant  
15 to section 409-a of the social services law incurred on or after  
16 October 1, 2000 and provided on behalf of children that the local  
17 social services district determines are eligible for such reim-  
18 bursement in accordance with applicable provisions of the temporary  
19 assistance for needy families state plan and policy guidance issued  
20 by the commissioner of the office of temporary and disability  
21 assistance and/or the commissioner of the office of children and  
22 family services governing the use of these funds for such services;  
23 provided, however, that such funds are not available for the costs  
24 of expenditures for preventive services provided to children who are  
25 eligible for such services under the emergency assistance to fami-  
26 lies. Such funds shall be allocated to each local social services  
27 district by the commissioner of the office of children and family  
28 services based on a district-specific allocation schedule that shall  
29 be submitted for approval by the director of the budget no later  
30 than 60 days following enactment of the state fiscal year 2000-01  
31 budget. Each district shall receive an allocation that shall be pro-  
32 portionate based on the amount of each social services district's  
33 total claims for preventive services for the previous federal fiscal  
34 year or the federal fiscal year prior to the previous federal fiscal  
35 year, whichever is higher. Notwithstanding any inconsistent provi-  
36 sion of law, expenditures by and disbursements made to local social  
37 services districts from the \$30,000,000 shall reduce the amount  
38 appropriated in the general fund - aid to localities family and  
39 children's services block grant appropriation by 50 percent of the  
40 amount of such expenditures and disbursements, and the portion of  
41 such general fund appropriation so affected shall have no further  
42 force and effect for the purpose of reimbursing expenditures and  
43 disbursements by such social services districts; provided however,  
44 that any disbursements that exceed the amount of funds remaining in  
45 a social services district family and children's services block  
46 grant allocation shall result in a reduction in any other general  
47 fund - aid to localities appropriation available to that district.  
48 Local social services district expenditures for preventive services  
49 provided pursuant to section 409-a of the social services law reim-  
50 bursed through amounts appropriated herein shall be deemed eligible  
51 expenditures for purposes of calculating local social services  
52 district compliance with subdivision 6 of section 153-i of the  
53 social services law establishing a local preventive services  
54 maintenance-of-effort requirement.  
55 Notwithstanding any inconsistent provision of law, a portion of the  
56 funds appropriated herein may be used by the department of family  
57 assistance and the department of labor, subject to the approval of  
58 the director of the budget, for a New York works compliance fund  
59 program. In the event that federal temporary assistance for needy  
60 families block grant funds remain available after reimbursing other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 eligible expenditures authorized or required by this chapter, such  
2 additional funding may be made available to the office, the depart-  
3 ment of labor, and/or the office of children and family services  
4 subject to the approval of the director of the budget, either  
5 immediately or, through carry forward, during subsequent state fis-  
6 cal years, to meet the cost of employment services, child care  
7 through transfer to the federal block grant fund - 265, federal day  
8 care account in the office of children and family services, computer  
9 systems, training or program operations provided that the director  
10 of the budget does not determine that such use of funds can be ex-  
11 pected to have the effect of increasing qualified state expenditures  
12 under paragraph 7 of subdivision (a) of section 409 of the federal  
13 social security act above the minimum applicable federal maintenance  
14 of effort requirement.

15 For the grant period October 1, 1999 to September 30, 2000 .....  
16 918,100,000 ..... (re. \$700,000,000)  
17 For the grant period October 1, 2000 to September 30, 2001 .....  
18 918,100,000 ..... (re. \$700,000,000)

19 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
20 section 1, of the laws of 2000:

21 For services and expenses for the temporary assistance for needy fami-  
22 ly block grant program, including but not limited to the family  
23 assistance program, emergency assistance to families program, safety  
24 net program and their predecessors, and other eligible temporary and  
25 disability assistance expenses, including state and local adminis-  
26 trative expenses pursuant to the federal social security act and  
27 federal personal responsibility and work opportunity reconciliation  
28 act of 1996, and chapter 436 of the laws of 1997 enacting comprehen-  
29 sive welfare reform. Funds appropriated herein shall be used only  
30 for services and expenses eligible for state financial participation  
31 through the office of temporary and disability assistance under  
32 provisions of the social services law and appropriations to the  
33 office; within the limits of this appropriation, for services and  
34 expenses provided through appropriations made pursuant to section  
35 153-i of the social services law; provided that the director of the  
36 budget does not determine that such use of funds can be expected to  
37 have the effect of increasing qualified state expenditures under  
38 paragraph 7 of subdivision (a) of section 409 of the federal social  
39 security act above the minimum applicable federal maintenance of  
40 effort requirement, for services and expenses authorized by the  
41 provisions of this appropriation to be provided without state or  
42 local financial participation and for other services and expenses,  
43 including transfer to other state agencies or federal block grants,  
44 as specifically authorized by law. Notwithstanding any inconsistent  
45 provision of law, such reimbursement from this appropriation shall  
46 be available only for costs that have been incurred on or after  
47 December 2, 1996 unless the federal government specifically provides  
48 additional reimbursement for costs incurred prior to such date  
49 through grant awards other than those for programs operated under  
50 the federal temporary assistance for needy families program block  
51 grant... ..

52 For the grant period October 1, 1998 to September 30, 1999 .....  
53 973,000,000 ..... (re. \$500,000,000)  
54 For the grant period October 1, 1999 to September 30, 2000 .....  
55 973,000,000 ..... (re. \$700,000,000)

56 By chapter 53, section 1, of the laws of 1998:

57 For services and expenses for the temporary assistance for needy fami-  
58 ly block grant program, including but not limited to the family

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 assistance program, emergency assistance to families program, safety  
2 net program and their predecessors, and other eligible temporary and  
3 disability assistance income maintenance expenses, including state  
4 and local administrative expenses pursuant to the federal social  
5 security act and federal personal responsibility and work opportu-  
6 nity reconciliation act of 1996, and chapter 436 of the laws of 1997  
7 enacting comprehensive welfare reform. Funds appropriated herein  
8 shall be used only for services and expenses eligible for state  
9 financial participation through the office of temporary and disabili-  
10 ty assistance under provisions of the social services law and  
11 appropriations to the office or, within the limits of this appropri-  
12 ation, through appropriations made pursuant to section 153-i of the  
13 social services law; for services and expenses authorized by the  
14 provisions of this appropriation to be provided without state finan-  
15 cial participation; and for other services and expenses, including  
16 transfer to other state agencies or federal block grants, as specif-  
17 ically authorized by law.

18 Notwithstanding any inconsistent provision of law, such reimbursement  
19 from this appropriation shall be available only for costs that have  
20 been incurred on or after December 2, 1996 unless the federal  
21 government specifically provides additional reimbursement for costs  
22 incurred prior to such date through grant awards other than those  
23 for programs operated under the federal temporary assistance for  
24 needy families program block grant ... ..

25 For the grant period October 1, 1997 to September 30, 1998 .....  
26 1,200,000,000 ..... (re. \$300,000,000)  
27 For the grant period October 1, 1998 to September 30, 1999 .....  
28 1,200,000,000 ..... (re. \$200,000,000)

29 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
30 section 1, of the laws of 1998:

31 For services and expenses for the temporary assistance for needy fami-  
32 ly block grant program, including but not limited to the family  
33 assistance program, emergency assistance to families program, safety  
34 net program and their predecessors, and other eligible temporary and  
35 disability assistance income maintenance expenses, including state  
36 and local administrative expenses pursuant to the federal social  
37 security act and federal personal responsibility and work opportu-  
38 nity reconciliation act of 1996, and chapter 436 of the laws of 1997  
39 enacting comprehensive welfare reform. Notwithstanding any incon-  
40 sistent provision of law, such reimbursement from this appropriation  
41 shall be available only for costs that have been incurred on or  
42 after December 2, 1996 unless the federal government specifically  
43 provides additional reimbursement for costs incurred prior to such  
44 date through grant awards other than those for programs operated  
45 under the federal temporary assistance for needy families program  
46 block grant ... ..

47 For the grant period October 1, 1996 to September 30, 1997 .....  
48 1,225,000,000 ..... (re. \$150,000,000)

49 The following appropriations made to the income maintenance program are  
50 hereby transferred and reappropriated to the temporary and disabili-  
51 ty assistance program.

52 By chapter 53, section 1, of the laws of 1996:

53 For services and expenses for the aid to families with dependent chil-  
54 dren program or its successor temporary assistance for needy fami-  
55 lies block grant program, the emergency assistance to families  
56 program, and all other income maintenance expenses, including admin-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1        istrative expenses, pursuant to the federal social security act or  
2        the federal disaster relief act, and for services and expenses  
3        related to the family support act of 1988 ... ..  
4        For the grant period October 1, 1995 to September 30, 1996 .....  
5        1,126,200,000 ..... (re. \$100,000,000)

6        By chapter 53, section 1, of the laws of 1995:  
7        For services and expenses for the aid to families with dependent chil-  
8        dren program, the emergency assistance to families program, and all  
9        other income maintenance expenses, except administrative expenses,  
10       pursuant to the federal social security act or the federal disaster  
11       relief act, and for services and expenses related to the immigration  
12       reform and control act of 1986 and the family support act of 1988  
13       ... ..  
14       For the grant period October 1, 1994 to September 30, 1995 .....  
15       940,000,000 ..... (re. \$10,000,000)

16       By chapter 53, section 1, of the laws of 1994:  
17       For services and expenses for the aid to families with dependent chil-  
18       dren program, the emergency assistance to families program, and all  
19       other income maintenance expenses, except administrative expenses,  
20       pursuant to the federal social security act or the federal disaster  
21       relief act, and for services and expenses related to the immigration  
22       reform and control act of 1986 and the family support act of 1988  
23       ... ..  
24       For the grant period October 1, 1993 to September 30, 1994 .....  
25       895,000,000 ..... (re. \$10,000,000)

26       Special Revenue Funds - Federal / State Operations  
27       Federal Block Grant Fund - 269

28       By chapter 53, section 1, of the laws of 2000:  
29       For services and expenses related to the low income home energy assis-  
30       tance program. Pursuant to provisions of the federal omnibus budget  
31       reconciliation act of 1981, and with the approval of the director of  
32       the budget, the amount appropriated herein may be transferred or  
33       suballocated to state agencies for administration of the home energy  
34       assistance program.  
35       For the grant period October 1, 1999 to September 30, 2000 .....  
36       2,500,000 ..... (re. \$2,500,000)  
37       For the grant period October 1, 2000 to September 30, 2001 .....  
38       2,500,000 ..... (re. \$2,500,000)

39       By chapter 53, section 1, of the laws of 1999:  
40       For services and expenses related to the low income home energy  
41       assistance program. Pursuant to provisions of the federal omnibus  
42       budget reconciliation act of 1981, and with the approval of the  
43       director of the budget, the amount appropriated herein may be trans-  
44       ferred or suballocated to state agencies for administration of the  
45       home energy assistance program.  
46       For the grant period October 1, 1999 to September 30, 2000 .....  
47       2,500,000 ..... (re. \$1,000,000)

48       Special Revenue Funds - Federal / Aid to Localities  
49       Federal Block Grant Fund - 269

50       By chapter 53, section 1, of the laws of 2000:  
51       For services and expenses, including payments to public and private  
52       agencies and individuals for the low income home energy assistance  
53       program provided pursuant to the low income energy assistance act of

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 1981. Funds appropriated herein, subject to the approval of the di-  
2 rector of the budget, may be transferred or suballocated to other  
3 state agencies for services and expenses related to the low income  
4 home energy assistance program.

5 Funds appropriated herein shall be available for aid to municipalities  
6 and for payments to the federal government for expenditures made  
7 pursuant to social services law and the state plan for individual  
8 and family grant program under the disaster relief act of 1974.

9 Notwithstanding any inconsistent provision of law, in lieu of payments  
10 authorized by the social services law, or payments of federal funds  
11 otherwise due to the local social services districts for programs  
12 provided under the federal social security act or the federal food  
13 stamp act, funds herein appropriated, in amounts certified by the  
14 state commissioner or the state commissioner of health as due from  
15 local social services districts each month as their share of pay-  
16 ments made pursuant to section 367-b of the social services law may  
17 be set aside by the state comptroller in an interest-bearing account  
18 with such interest accruing to the credit of the locality in order  
19 to ensure the orderly and prompt payment of providers under section  
20 367-b of the social services law pursuant to an estimate provided by  
21 the commissioner of health of each local social services district's  
22 share of payments made pursuant to section 367-b of the social  
23 services law.

24 Such funds are to be available for payment of aid heretofore accrued  
25 or hereafter to accrue to municipalities. Subject to the approval of  
26 the director of the budget, such funds shall be available to the  
27 department of family assistance, office of temporary and disability  
28 assistance net of disallowances, refunds, reimbursements, and cred-  
29 its including, but not limited to, additional federal funds result-  
30 ing from any changes in federal cost allocation methodologies.

31 Notwithstanding any inconsistent provision of law, the moneys hereby  
32 appropriated may be increased or decreased by interchange with any  
33 other appropriation within the department of family assistance, of-  
34 fice of temporary and disability assistance and office of children  
35 and family services federal fund - local assistance account with the  
36 approval of the director of the budget, who shall file such approval  
37 with the department of audit and control and copies thereof with the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee.

40 For the grant period October 1, 1999 to September 30, 2000 .....  
41 50,000,000 ..... (re. \$50,000,000)  
42 For the grant period October 1, 2000 to September 30, 2001 .....  
43 150,000,000 ..... (re. \$80,000,000)

44 By chapter 53, section 1, of the laws of 1999:  
45 For services and expenses, including payments to public and private  
46 agencies and individuals for the low income home energy assistance  
47 program provided pursuant to the low income energy assistance act of  
48 1981. Funds appropriated herein, subject to the approval of the  
49 director of the budget, may be transferred or suballocated to other  
50 state agencies for services and expenses related to the low income  
51 home energy assistance program.

52 Funds appropriated herein shall be available for aid to municipalities  
53 and for payments to the federal government for expenditures made  
54 pursuant to social services law and the state plan for individual  
55 and family grant program under the disaster relief act of 1974.

56 Notwithstanding any inconsistent provision of law, in lieu of advances  
57 authorized by section 153 of the social services law, or advances of  
58 federal funds otherwise due to the local districts for programs  
59 provided under the federal social security act, funds herein appro-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 priated, in amounts certified by the state commissioner or the state  
2 commissioner of health as due from local social services districts  
3 each month as their share of payments made pursuant to section 367-b  
4 of the social services law may be set aside by the state comptroller  
5 in an interest-bearing account with such interest accruing to the  
6 credit of the locality in order to ensure the orderly and prompt  
7 payment of providers under section 367-b of the social services law.  
8 Such funds are to be available for payment of aid heretofore accrued  
9 or hereafter to accrue to municipalities. Subject to the approval of  
10 the director of the budget, such funds shall be available to the  
11 department of family assistance, office of temporary and disability  
12 assistance net of disallowances, refunds, reimbursements, and cred-  
13 its including, but not limited to, additional federal funds result-  
14 ing from any changes in federal cost allocation methodologies.

15 Notwithstanding any inconsistent provision of law, the moneys hereby  
16 appropriated may be increased or decreased by interchange with any  
17 other appropriation within the department of family assistance,  
18 office of temporary and disability assistance and office of children  
19 and family services federal fund - local assistance account with the  
20 approval of the director of the budget, who shall file such approval  
21 with the department of audit and control and copies thereof with the  
22 chairman of the senate finance committee and the chairman of the  
23 assembly ways and means committee.

24 For the grant period October 1, 1998 to September 30, 1999 .....  
25 50,000,000 ..... (re. \$10,000,000)  
26 For the grant period October 1, 1999 to September 30, 2000 .....  
27 150,000,000 ..... (re. \$50,000,000)

28 By chapter 53, section 1, of the laws of 1998:  
29 For services and expenses, including payments to public and private  
30 agencies and individuals for the low income home energy assistance  
31 program provided pursuant to the low income energy assistance act of  
32 1981 ... ..

33 For the grant period October 1, 1997 to September 30, 1998 .....  
34 50,000,000 ..... (re. \$500,000)

35 Total reappropriations for state operations and aid to  
36 localities ..... 4,638,462,000  
37 =====

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 INFORMATION TECHNOLOGY MANAGEMENT PROGRAM (CCP)

2 Capital Projects Fund

3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
5 section 3, of the laws of 1989, for:

6 Alterations and improvements to the upstate computer facility in Alba-  
7 ny (18018803) ... 550,000 ..... (re. \$361,000)

8 SUPPORTED HOUSING PROGRAM (CCP)

9 Capital Projects Fund

10 Homeless Housing Grants Purpose

11 By chapter 56, section 1, of the laws of 1997, as amended by chapter 53,  
12 section 1, of the laws of 1998:

13 For services and expenses related to the development and construction  
14 of domestic violence shelters within the city of New York to be  
15 developed in accordance with title 1 of article 2-A of the social  
16 services law and the provisions of this section. The commissioner,  
17 in cooperation with other appropriate state and local agencies,  
18 shall award grants through contracts to not-for-profit corporations  
19 with demonstrated knowledge and expertise in providing residential  
20 services for victims of domestic violence. Such grants shall be used  
21 for acquisition, modification, demolition, design, rehabilitation,  
22 and/or construction within the city of New York of areas, buildings,  
23 structures or facilities, which are or will be owned, leased, rented  
24 or otherwise under the direct control and supervision of such not-  
25 for-profit corporations, for use as residential programs for victims  
26 of domestic violence. Grants shall be awarded in accordance with  
27 standards set forth by the commissioner which shall include, but not  
28 be limited to, the demonstrated need for the service, program quali-  
29 ty, and financial and administrative viability. The commissioner  
30 shall provide notification to the Administrator of the New York City  
31 Human Resources Administration of any grants awarded pursuant to  
32 this section. Residential programs created pursuant to this section  
33 shall be in addition to the construction by the city of New York of  
34 312 emergency family tier 2 shelter beds and safe home/dwelling beds  
35 for victims of domestic violence, for which financing has been  
36 provided and for which the planning, design and/or construction is  
37 now in progress and which are scheduled to be placed in operation in  
38 the city fiscal year 1998 (270997G5) .....  
39 13,750,000 ..... (re. \$12,250,000)

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	682,541,000	0
4	Special Revenue Funds - Federal ....	7,400,000	3,500,000
5	Special Revenue Funds - Other .....	90,669,000	0
6		-----	-----
7	All Funds .....	780,610,000	3,500,000
8		=====	=====

9 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

10	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11		-----	-----	-----	-----
12					
13	GF-St/Local	9,593,000	672,948,000	0	682,541,000
14	SR-Federal	5,000,000	2,400,000	0	7,400,000
15	SR-Other	83,669,000	7,000,000	0	90,669,000
16		-----	-----	-----	-----
17	All Funds	98,262,000	682,348,000	0	780,610,000
18		=====	=====	=====	=====

19 SCHEDULE

20	ADMINISTRATION PROGRAM .....	39,428,000
21		-----

22 General Fund / State Operations  
23 State Purposes Account - 003

24 For services and expenses of administering  
25 the state grants and scholarships.  
26 Notwithstanding any provision of law to  
27 the contrary, no portion of this appropri-  
28 ation is available for the payment of  
29 interest on federal student loans on  
30 behalf of student borrowers ineligible to  
31 have such interest paid by the federal  
32 government.

33	Personal service .....	2,383,000
34	Nonpersonal service .....	2,623,000
35		-----
36	Program account subtotal .....	5,006,000
37		-----

38 Special Revenue Funds - Other / State Operations  
39 Miscellaneous Special Revenue Fund - 339  
40 HESC-Insurance Premium Payments Account

41	Personal service .....	9,748,000
42	Nonpersonal service .....	13,704,000
43	Fringe benefits .....	8,555,000
44	Indirect costs .....	1,915,000
45		-----
46	Program account subtotal .....	33,922,000
47		-----



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	State Student Financial Aid Audit Account	
4	Notwithstanding any other law, rule or regulation to the contrary, the comptroller is hereby authorized and directed to receive for deposit \$500,000 from the moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements in accordance with audit disallowances. Such moneys may be transferred to the office of the state comptroller for services and expenses, including fringe benefits and indirect costs, related to the enhanced audits of state student financial aid programs pursuant to a plan prepared by the corporation in consultation with the office of the state comptroller and approved by the director of the budget ...	
20		500,000
21		-----
22	Program account subtotal .....	500,000
23		-----
24	DIVISION OF GRANTS AND SCHOLARSHIPS PROGRAM .....	4,587,000
25		-----
26	General Fund / State Operations	
27	State Purposes Account - 003	
28	For services and expenses of state grants and scholarships. No portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government.	
34	Personal service .....	3,716,000
35	Nonpersonal service .....	871,000
36		-----
37	Program account subtotal .....	4,587,000
38		-----
39	DIVISION OF GUARANTEED LOAN PROGRAMS .....	54,247,000
40		-----
41	Special Revenue Funds - Federal / State Operations	
42	Federal Department of Education Fund - 267	
43	HESC-Gaining Early Awareness and Reading for Undergraduate Programs (GEAR UP) Account	
44		
45	For services and expenses related to the administration for GEAR UP. A portion of the amount appropriated herein may be suballocated to the state education department for costs related to administration of this program .....	
50		5,000,000
51		-----
52	Program account subtotal .....	5,000,000
53		-----

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Special Revenue Funds - Other / State Operations	
2	Miscellaneous Special Revenue Fund - 339	
3	HESC-Insurance Premium Payments Account	
4	Personal service .....	18,447,000
5	Nonpersonal service .....	30,800,000
6		-----
7	Program account subtotal .....	49,247,000
8		-----
9	STUDENT GRANT AND AWARD PROGRAMS .....	682,348,000
10		-----
11	General Fund / Aid to Localities	
12	Local Assistance Account - 001	
13	For tuition assistance awards provided to	
14	eligible students as defined in section	
15	667 of the education law and as further	
16	defined in rules and regulations adopted	
17	by the regents upon the recommendation of	
18	the commissioner of education and distrib-	
19	uted in accordance with rules and regu-	
20	lations adopted by the trustees of the	
21	higher education services corporation upon	
22	the recommendation of the president and	
23	approval of the director of the budget.	
24	The moneys hereby appropriated shall be	
25	available for expenses already accrued or	
26	to accrue and, upon approval of the direc-	
27	tor of the budget, for suballocation to	
28	the federal department of education fund	
29	appropriation of the state grant programs	
30	in order to reduce state cost should addi-	
31	tional federal assistance become available	
32	in the 2001-02 state fiscal year.	
33	Notwithstanding any other provision of law,	
34	during the fiscal year commencing April 1,	
35	2001, additional awards due and payable to	
36	eligible students for accelerated study	
37	shall be deferred until October 1, 2002.	
38	Such additional awards shall be adjusted	
39	on a pro rata basis pursuant to section	
40	667 of the education law .....	636,400,000
41	For the payment of tuition awards to part-	
42	time students pursuant to section 666 of	
43	the education law, as amended by chapter	
44	947 of the laws of 1990 .....	14,630,000
45	For the payment of scholarship awards and	
46	program grants. Notwithstanding any other	
47	provision of law, no portion of this	
48	appropriation is available for payment of	
49	regents college scholarships, regents	
50	professional education in nursing scholar-	
51	ships, empire state challenger scholar-	
52	ships for teachers, empire state challen-	
53	ger fellowships for teachers, liberty	
54	scholarships, or empire state scholarships	
55	of excellence. Notwithstanding any other	
56	provision of law, no portion of this	
57	appropriation is available for the payment	

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	of interest on federal loans on behalf of	
2	students ineligible to have such payment	
3	paid by the federal government .....	7,918,000
4	For payment of merit scholarships pursuant	
5	to section 605-a of the education law. Up	
6	to \$350,000 of this appropriation may be	
7	transferred to state operations for admin-	
8	istration .....	14,000,000
9		-----
10	Program account subtotal .....	672,948,000
11		-----
12	Special Revenue Funds - Federal / Aid to Localities	
13	Federal Department of Education Fund - 267	
14	For payment of tuition assistance .....	2,400,000
15		-----
16	Program fund subtotal .....	2,400,000
17		-----
18	Special Revenue Funds - Other / Aid to Localities	
19	Miscellaneous Special Revenue Fund - 339	
20	Primary Health Care Initiatives Account	
21	For purposes of making physician loan repay-	
22	ment program awards authorized by section	
23	903 of the public health law and section	
24	677-a of the education law .....	5,000,000
25	For purposes of making primary care practi-	
26	tioner scholarship program awards as	
27	authorized by section 904 of the public	
28	health law and section 679-b of the educa-	
29	tion law .....	2,000,000
30		-----
31	Program account subtotal .....	7,000,000
32		-----
33	Total new appropriations for state operations and aid to	
34	localities .....	780,610,000
35		=====

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1	DIVISION OF GUARANTEED LOAN PROGRAMS	
2	Special Revenue Funds - Federal / State Operations	
3	[Miscellaneous Special Revenue Fund - 339]	
4	<u>Federal Department of Education Fund - 267</u>	
5	HESC-Gaining Early Awareness and Reading for Undergradu-	
6	ate Programs (GEAR UP) Account	
7	By chapter 53, section 1, of the laws of 2000:	
8	For services and expenses related to the administration for GEAR UP ..	
9	3,930,000 .....	(re. \$3,500,000)
10	Total reappropriations for state operations and aid to	
11	localities .....	3,500,000
12		=====

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	16,642,200	87,266,000
4	Special Revenue Funds - Federal ....	891,502,100	1,652,989,100
5	Special Revenue Funds - Other .....	52,695,000	20,900,000
6	Fiduciary Funds .....	2,500,000,000	0
7		-----	-----
8	All Funds .....	3,460,839,300	1,761,155,100
9		=====	=====

10 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

11	State	Aid to	Capital		
12	Operations	Localities	Projects	Total	
13	-----	-----	-----	-----	
14	GF-St/Local	11,951,500	4,690,700	0	16,642,200
15	SR-Federal	554,873,900	336,628,200	0	891,502,100
16	SR-Other	52,450,000	245,000	0	52,695,000
17	Fiduciary	2,500,000,000	0	0	2,500,000,000
18		-----	-----	-----	-----
19	All Funds	3,119,275,400	341,563,900	0	3,460,839,300
20		=====	=====	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 524,340,500  
 23 -----

24 General Fund / State Operations  
 25 State Purposes Account - 003

26 Personal service ..... 3,872,800  
 27 Nonpersonal service ..... 1,277,800

28 Maintenance undistributed  
 29 For services and expenses associated with  
 30 the processing of employer tax credits ... 140,400  
 31 For services and expenses to re-code wage  
 32 and employment data ..... 218,600  
 33 -----

34 Available for maintenance undistributed .. 359,000  
 35 -----

36 Program account subtotal ..... 5,509,600  
 37 -----

38 Special Revenue Funds - Federal / State Operations  
 39 Unemployment Insurance Administration Fund - 480

40 For federal grants during the period April  
 41 1, 2001 to September 30, 2001 including  
 42 the federal year grant period October 1,  
 43 2000 to September 30, 2001 and the program  
 44 year grant periods July 1, 2000 to June  
 45 30, 2001 and July 1, 2001 to June 30,  
 46 2002. The amount appropriated is for  
 47 services and expenses of administering  
 48 unemployment insurance programs, job  
 49 service programs, job training partnership  
 50 act programs, workforce investment act

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 programs, employability development  
 2 programs, other miscellaneous programs,  
 3 and a reserve for unanticipated funding,  
 4 pursuant to federal grants and contracts.  
 5 The amount appropriated herein shall also  
 6 include any moneys credited to the reem-  
 7 ployment service fund, created pursuant to  
 8 chapter 589 of the laws of 1998, that are  
 9 transferred to the unemployment insurance  
 10 administration fund as costs are incurred  
 11 for allowable services pursuant to chapter  
 12 589 of the laws of 1998, and up to  
 13 \$10,400,000 made available to this state  
 14 under section 903 of the social security  
 15 act as amended, to be used under the  
 16 direction of the New York state department  
 17 of labor only to pay expenses incurred by  
 18 the state for the administration of the  
 19 unemployment insurance law and such moneys  
 20 are not to be used for the payment of  
 21 unemployment compensation or for the  
 22 administration of state public employment  
 23 offices but may be used for the support of  
 24 existing unemployment claims offices. No  
 25 moneys appropriated to the state under  
 26 section 903 of the social security act, as  
 27 amended, may be obligated after the expi-  
 28 ration of the two year period beginning on  
 29 the date of enactment of this act ..... 261,213,800  
 30 For federal grants during the period October  
 31 1, 2001 to March 31, 2002 including the  
 32 federal year grant period October 1, 2001  
 33 to September 30, 2002 and the program year  
 34 grant period July 1, 2001 to June 30,  
 35 2002. The amount appropriated is for  
 36 services and expenses of administering  
 37 unemployment insurance programs, job  
 38 service programs, job training partnership  
 39 act programs, workforce investment act  
 40 programs, employability development  
 41 programs, other miscellaneous programs,  
 42 and a reserve for unanticipated funding,  
 43 pursuant to federal grants and contracts.  
 44 The amount appropriated herein shall also  
 45 include any moneys credited to the reem-  
 46 ployment service fund, created pursuant to  
 47 chapter 589 of the laws of 1998, that are  
 48 transferred to the unemployment insurance  
 49 administration fund as costs are incurred  
 50 for allowable services pursuant to chapter  
 51 589 of the laws of 1998, and up to  
 52 \$3,400,000 made available to this state  
 53 under section 903 of the social security  
 54 act as amended, to be used under the  
 55 direction of the New York state department  
 56 of labor only to pay expenses incurred by  
 57 the state for the administration of the  
 58 unemployment insurance law and such moneys  
 59 are not to be used for the payment of  
 60 unemployment compensation or for the  
 61 administration of state public employment

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	offices but may be used for the support of	
2	existing unemployment claims offices. No	
3	moneys appropriated to the state under	
4	section 903 of the social security act, as	
5	amended, may be obligated after the expi-	
6	ration of the two year period beginning on	
7	the date of enactment of this act .....	257,617,100
8		-----
9	Program fund subtotal .....	518,830,900
10		-----
11	EMPLOYMENT AND TRAINING PROGRAM .....	357,915,600
12		-----
13	General Fund / State Operations	
14	State Purposes Account - 003	
15	Personal service .....	915,200
16	Nonpersonal service .....	103,800
17	Maintenance undistributed	
18	For services and expenses of the green teams	
19	program .....	1,858,400
20	For services and expenses associated with	
21	the training of social services district	
22	staff in welfare employment services	
23	including suballocation of the amount	
24	herein to the office of children and fami-	
25	ly services .....	92,000
26	For services and expenses to pay fees	
27	ordered by a court resulting from	
28	proceedings brought against the department	
29	in accordance with article 86 of the civil	
30	practice law and rules .....	230,000
31		-----
32	Available for maintenance undistributed ..	2,180,400
33		-----
34	Program account subtotal .....	3,199,400
35		-----
36	General Fund / Aid to Localities	
37	Local Assistance Account - 001	
38	For services and expenses related to the	
39	youth education, employment and training	
40	program for economically disadvantaged	
41	in-school and out-of-school youth 14 to 21	
42	years of age including suballocation to	
43	the department of education pursuant to a	
44	memorandum of agreement.	
45	The amounts appropriated herein, when	
46	combined with available federal temporary	
47	assistance for needy families grant funds	
48	appropriated for such purposes, shall make	
49	available a total of \$6,002,300 for annual	
50	program obligations for local projects for	
51	in-school youth of which no less than	
52	\$900,345 shall be for local projects which	
53	enroll participants under the age of 16;	
54	and shall make available a total of	
55	\$2,956,400 for local projects for out-of-	

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	school youth of which no less than	
2	\$916,484 shall be for local projects which	
3	enroll participants with demonstrated	
4	reading scores at or below the fifth grade	
5	level .....	4,690,700
6		-----
7	Program account subtotal .....	4,690,700
8		-----
9	Special Revenue Funds - Federal / State Operations	
10	Federal Health and Human Services Fund - 265	
11	For services and expenses of the green teams	
12	program for youth eligible for services	
13	under the federal temporary assistance for	
14	needy families block grant .....	443,000
15		-----
16	Program account subtotal .....	443,000
17		-----
18	Special Revenue Funds - Federal / Aid to Localities	
19	Federal Health and Human Services Fund - 265	
20	For services and expenses, without any	
21	requirement for state or local financial	
22	participation except as required by	
23	section 42 of the labor law, related to	
24	the youth education, employment and train-	
25	ing program for economically disadvantaged	
26	in-school and out-of-school youth eligible	
27	for services under the federal temporary	
28	assistance for needy families block grant	
29	including suballocation to the state	
30	education department pursuant to a memo-	
31	randum of agreement.	
32	The amount appropriated herein, when	
33	combined with general fund aid to locali-	
34	ties dollars appropriated for such	
35	purposes, shall make available a total of	
36	\$6,002,300 for annual program obligations	
37	for local projects for in-school youth of	
38	which no less than \$900,345 shall be for	
39	local projects which enroll participants	
40	under the age of 16; and shall make avail-	
41	able a total of \$2,956,400 for local	
42	projects for out-of-school youth of which	
43	no less than \$916,484 shall be for local	
44	projects which enroll participants with	
45	demonstrated reading scores at or below	
46	the fifth grade level .....	4,268,000
47		-----
48	Program fund subtotal .....	4,711,000
49		-----
50	Special Revenue Funds - Federal / Aid to Localities	
51	Federal Job Training Partnership Fund - 486	
52	Federal Emergency Employment Act Account	
53	For the grant period July 1, 2000 to June	
54	30, 2001, including grants to other gov-	
55	ernmental units, community-based organ-	



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1     izations, non-profit and for profit organ-  
 2     izations, and suballocations to state  
 3     departments and agencies, for the adminis-  
 4     tration and operation of employment and  
 5     training programs as funded by grants  
 6     under the workforce investment act, public  
 7     law 105-220, according to the following:  
 8     For services and expenses of adult employ-  
 9     ment and training local workforce invest-  
 10    ment area programs ..... 18,388,500  
 11    For services and expenses of dislocated  
 12    worker employment and training local work-  
 13    force investment area programs and state-  
 14    wide rapid response activities ..... 34,880,600  
 15    For services and expenses of statewide  
 16    activities including but not limited to  
 17    state administration and technical assist-  
 18    ance to local workforce investment areas.  
 19    Of the moneys appropriated herein for  
 20    statewide activities, the state workforce  
 21    investment board shall assist the governor  
 22    in developing programs and identifying  
 23    activities to be funded through the state-  
 24    wide reserve pursuant to section 134 of  
 25    the federal workforce investment act, PL  
 26    105-220, and the commissioner of labor  
 27    shall periodically report to the state  
 28    workforce investment board on such  
 29    programs and activities which shall be  
 30    developed giving consideration to the  
 31    strategic training alliance program and  
 32    other existing programs. Statewide employ-  
 33    ment and training activities may include  
 34    one-to-one business advisement and train-  
 35    ing for qualified enrollees of the self-  
 36    employment assistance program which may be  
 37    operated by the State's small business  
 38    development centers or the entrepreneurial  
 39    assistance program ..... 9,684,800  
 40    For services and expenses of federal fiscal  
 41    year 2001 youth employment and training  
 42    local workforce investment area programs.. 1,615,000  
 43    For the grant period July 1, 2001 to June  
 44    30, 2002, including grants to other gov-  
 45    ernmental units, community-based organ-  
 46    izations, non-profit and for profit organ-  
 47    izations, and suballocations to state  
 48    departments and agencies, for the adminis-  
 49    tration and operation of employment and  
 50    training programs as funded by grants  
 51    under the workforce investment act, public  
 52    law 105-220, according to the following:  
 53    For services and expenses of adult employ-  
 54    ment and training local workforce invest-  
 55    ment area programs ..... 51,892,500  
 56    For services and expenses of dislocated  
 57    worker employment and training local work-  
 58    force investment area programs and state-  
 59    wide rapid response activities ..... 75,543,800

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of statewide	
2	activities including but not limited to	
3	state administration and technical assist-	
4	ance to local workforce investment areas.	
5	Of the moneys appropriated herein for	
6	statewide activities, the state workforce	
7	investment board shall assist the governor	
8	in developing programs and identifying	
9	activities to be funded through the state-	
10	wide reserve pursuant to section 134 of	
11	the federal workforce investment act, PL	
12	105-220, and the commissioner of labor	
13	shall periodically report to the state	
14	workforce investment board on such	
15	programs and activities which shall be	
16	developed giving consideration to the	
17	strategic training alliance program and	
18	other existing programs. Statewide employ-	
19	ment and training activities may include	
20	one-to-one business advisement and train-	
21	ing for qualified enrollees of the self-	
22	employment assistance program which may be	
23	operated by the State's small business	
24	development centers or the entrepreneurial	
25	assistance program .....	31,590,000
26	For services and expenses of miscellaneous	
27	workforce investment act, public law 105-	
28	220 national reserve grants and federally	
29	administered programs .....	40,000,000
30	For services and expenses of federal fiscal	
31	year 2001 youth employment and training	
32	local workforce investment area programs..	68,765,000
33		-----
34	Program account subtotal .....	332,360,200
35		-----

36 Special Revenue Funds - Other / State Operations  
 37 Unemployment Insurance Interest and Penalty Fund - 482

38	For services and expenses of employment and	
39	training programs. Administration of these	
40	funds shall include program monitoring,	
41	fiscal and program auditing, contract	
42	processing, and interest payments on erro-	
43	neously collected unemployment insurance	
44	employer taxes. If the director of the	
45	budget determines that sufficient revenues	
46	are not available to support this appro-	
47	priation, the director shall propor-	
48	tionally reduce expenditures for all of	
49	the following programs supported by this	
50	appropriation:	
51	Services and expenses of the department of	
52	labor to operate apprenticeship training	
53	programs and agreements .....	3,476,400
54	Services and expenses of the department of	
55	labor and its contractors related to the	
56	displaced homemaker program to continue	
57	the operation of 25 displaced homemaker	
58	centers. Of the amount appropriated here-	

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 in, no more than \$596,100 shall be allo-  
2 cated to support annual program adminis-  
3 tration costs including fringe benefits .. 5,188,600  
4 Services and expenses of the department of  
5 labor and its contractors to continue the  
6 same level of approved program activities  
7 for the affirmative action programs funded  
8 in chapter 53 of the laws of 1998 for  
9 Westchester, Putnam, Erie and Albany coun-  
10 ties. Of the amount appropriated herein,  
11 no more than \$437,000 shall be allocated  
12 to support annual program administration  
13 costs including fringe benefits. The  
14 department of labor shall select a new  
15 qualified contractor who has demonstrated  
16 experience administering successful affir-  
17 mative action programs within the same  
18 county to replace any contractor who  
19 elects not to participate or is no longer  
20 able to participate in such program. If it  
21 is determined that there is no qualified  
22 contractor within the county to implement  
23 any approved program activities, the  
24 department of labor shall provide certifi-  
25 cation of the determination to the divi-  
26 sion of the budget, and any available  
27 funds shall be reallocated among remaining  
28 contractors ..... 1,261,600  
29 Services and expenses of the department of  
30 labor to operate a model dislocated worker  
31 assistance center within the city of Utica  
32 in conjunction with the American feder-  
33 ation of labor-congress of industrial  
34 organizations (NYS AFL-CIO) to provide a  
35 coordinated array of state and community  
36 services for dislocated workers under the  
37 department of labor in cooperation with  
38 the office of temporary and disability  
39 assistance and the departments of educa-  
40 tion, economic development, aging and the  
41 NYSAFL-CIO ..... 788,700  
42 Services and expenses of the department of  
43 labor and its contractors related to the  
44 chamber of commerce on-the-job training  
45 program. Of the amount appropriated here-  
46 in, no more than \$155,800 shall be allo-  
47 cated to support annual program adminis-  
48 tration costs including fringe benefits .. 888,900  
49 Services and expenses of the department of  
50 labor and its contractors, and for subal-  
51 location to the department of health,  
52 related to the health care worker training  
53 program including, but not limited to,  
54 on-the-job training, apprenticeship train-  
55 ing, tuition assistance support services  
56 and supportive education ..... 335,800  
57 Services and expenses of the department of  
58 labor related to the administration of the  
59 youth education, employment and training  
60 program for economically disadvantaged  
61 youth, including program monitoring,

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	fiscal and program auditing, program eval-		
2	uation, contract processing and adminis-		
3	tration of related project grants .....	1,014,300	
4		-----	
5	Program fund subtotal .....	12,954,300	
6		-----	
7	EMPLOYMENT RELATIONS BOARD PROGRAM .....		2,172,700
8			-----
9	General Fund / State Operations		
10	State Purposes Account - 003		
11	Personal service .....	1,183,900	
12	Nonpersonal service .....	488,800	
13	Maintenance undistributed		
14	For services and expenses of the empire		
15	state advantage: excellence at work		
16	program .....	500,000	
17		-----	
18	LABOR STANDARDS PROGRAM .....		14,230,000
19			-----
20	General Fund / State Operations		
21	State Purposes Account - 003		
22	Personal service .....	961,000	
23	Nonpersonal service .....	108,800	
24		-----	
25	Program account subtotal .....	1,069,800	
26		-----	
27	Special Revenue Funds - Other / State Operations		
28	Training and Education Program on Occupational Safety		
29	and Health Fund - 305		
30	OSHA-Training and Education Account		
31	For services and expenses related to labor		
32	standards program enforcement activities.		
33	Personal service .....	4,438,900	
34	Nonpersonal service .....	718,300	
35		-----	
36	Program account subtotal .....	5,157,200	
37		-----	
38	Special Revenue Funds - Other / State Operations		
39	Miscellaneous Special Revenue Fund - 339		
40	DOL-Fee and Penalty Account		
41	For services and expenses related to labor		
42	standards program enforcement activities.		
43	Personal service .....	4,200,600	
44	Nonpersonal service .....	726,500	
45	Fringe benefits .....	1,338,300	
46	Indirect costs .....	171,400	

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Maintenance undistributed		
2	For services and expenses to implement chap-		
3	ter 511 of the laws of 1995 as amended by		
4	chapter 513 of the laws of 1997 and chap-		
5	ter 655 of the laws of 1999 .....	1,566,200	
6		-----	
7	Program account subtotal .....	8,003,000	
8		-----	
9	OCCUPATIONAL SAFETY AND HEALTH PROGRAM .....		26,580,500
10			-----
11	Special Revenue Funds - Other / State Operations		
12	Training and Education Program on Occupational Safety		
13	and Health Fund - 305		
14	Occupational Safety and Health Inspection Account		
15	For services and expenses related to occupa-		
16	tional safety and health program enforce-		
17	ment activities.		
18	Personal service .....	5,258,700	
19	Nonpersonal service .....	1,184,700	
20	Fringe benefits .....	1,675,400	
21	Indirect costs .....	214,600	
22		-----	
23	Program account subtotal .....	8,333,400	
24		-----	
25	Special Revenue Funds - Other / State Operations		
26	Training and Education Program on Occupational Safety		
27	and Health Fund - 305		
28	OSHA-Training and Education Account		
29	For services and expenses related to occupa-		
30	tional safety and health program enforce-		
31	ment activities.		
32	Personal service .....	2,256,400	
33	Nonpersonal service .....	7,060,900	
34		-----	
35	Program account subtotal .....	9,317,300	
36		-----	
37	Special Revenue Funds - Other / State Operations		
38	Miscellaneous Special Revenue Fund - 339		
39	DOL-Fee and Penalty Account		
40	For services and expenses related to occupa-		
41	tional safety and health program enforce-		
42	ment activities.		
43	Personal service .....	4,139,000	
44	Nonpersonal service .....	1,058,200	
45	Fringe benefits .....	1,318,700	
46	Indirect costs .....	168,900	
47	Maintenance undistributed		
48	For services and expenses of an electronic		
49	commerce initiative to reduce employer pa-		
50	perwork and create a management data base		

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	of employer information related to worker	
2	protection activities and administration	
3	subject to approval of a plan by the di-	
4	rector of the budget .....	2,000,000
5		-----
6	Program account subtotal .....	8,684,800
7		-----
8	Special Revenue Funds - Other / Aid to Localities	
9	Miscellaneous Special Revenue Fund - 339	
10	Hazard Abatement Account	
11	For payment of state aid to local govern-	
12	ments pursuant to the provisions of chap-	
13	ter 729 of the laws of 1980, as amended,	
14	for the purposes of hazard abatement .....	245,000
15		-----
16	Program account subtotal .....	245,000
17		-----
18	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	2,535,600,000
19		-----
20	Special Revenue Funds - Federal / State Operations	
21	Unemployment Insurance Occupational Training Fund - 484	
22	For the payment of expenses and allowances	
23	to authorized enrollees under approved	
24	employment and training programs .....	20,600,000
25	For individual and family grant payments	
26	made pursuant to the federal disaster	
27	relief act of 1974, public law 93-288, for	
28	the period April 1, 2001 to March 31, 2002	
29	.....	15,000,000
30		-----
31	Program fund subtotal .....	35,600,000
32		-----
33	Fiduciary Funds / State Operations	
34	Unemployment Insurance Benefit Fund - 481	
35	For payment of unemployment insurance bene-	
36	fits pursuant to article 18 of the labor	
37	law .....	2,500,000,000
38		-----
39	Program fund subtotal .....	2,500,000,000
40		-----
41	Total new appropriations for state operations and aid to	
42	localities .....	3,460,839,300
43		=====

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal / State Operations  
3 Unemployment Insurance Administration Fund - 480

4 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
5 hereby amended and reappropriated to read:

6 For federal grants during the period April 1, 2000 to September 30,  
7 2000 including the federal year grant period October 1, 1999 to Sep-  
8 tember 30, 2000 and the program year grant periods July 1, 1999 to  
9 June 30, 2000 and July 1, 2000 to June 30, 2001. The amount appro-  
10 priated is for services and expenses of administering unemployment  
11 insurance programs, job service programs, job training partnership  
12 act programs, workforce investment act programs, employability de-  
13 velopment programs, other miscellaneous programs, and a reserve for  
14 unanticipated funding, pursuant to federal grants and contracts. The  
15 amount appropriated herein shall also include any moneys credited to  
16 the reemployment service fund, created pursuant to chapter 589 of  
17 the laws of 1998, that are transferred to the unemployment insurance  
18 administration fund as costs are incurred for allowable services  
19 pursuant to chapter 589 of the laws of 1998, and up to \$7,100,000  
20 made available to this state under section 903 of the social secur-  
21 ity act as amended, to be used under the direction of the New York  
22 state department of labor only to pay expenses incurred by the state  
23 for the administration of the unemployment insurance law and such  
24 moneys are not to be used for the payment of unemployment compensa-  
25 tion or for the administration of state public employment offices  
26 but may be used for the support of existing unemployment claims of-  
27 fices. No moneys appropriated to the state under section 903 of the  
28 social security act, as amended, may be obligated after the expira-  
29 tion of the two year period beginning on the date of enactment of  
30 this act.

31 [Notwithstanding section 51 of the state finance law and any other  
32 provision of law to the contrary, the director of the budget may,  
33 upon the advice of the director of state operations, either: trans-  
34 fer or suballocate to the office for technology an amount not to  
35 exceed \$8,610,000 from any of the amounts appropriated herein to the  
36 department of labor for services and expenses of centralized opera-  
37 tion of state data centers and/or the human services telecommunica-  
38 tions network; or, transfer or interchange an amount not to exceed  
39 \$8,610,000 from any of the personal services appropriations con-  
40 tained herein with the nonpersonal services appropriations of the  
41 department of labor as necessary for the purpose of making payments  
42 to the office for technology for services and expenses of central-  
43 ized operation of the data center and/or the human services telecom-  
44 munications network. Notwithstanding section 51 of the state finance  
45 law and any other provision of law to the contrary, the director of  
46 the budget shall authorize up to \$3,864,000 in payments to the of-  
47 fice for technology miscellaneous internal service fund - 334 state  
48 data center account from general fund - state purposes appropria-  
49 tions made to the department of labor for the cost of administering  
50 the data centers provided, however, that no payment shall be autho-  
51 rized unless written notification is provided to the director of the  
52 budget by the commissioner of labor that such payments do not reduce  
53 the proportionate availability of federal funding used to fund or  
54 otherwise reduce the general fund costs of administering the data  
55 center. Notwithstanding section 51 of the state finance law and any  
56 other provision of law to the contrary, the director of the budget  
57 shall authorize payments to the office for technology miscellaneous  
58 internal service fund - 334 human services telecommunications ac-  
59 count for the cost of administering the human services telecommuni-

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 cations network provided, however, that no payment shall be autho-  
 2 rized unless written notification is provided to the director of the  
 3 budget by the commissioner of labor that such payments do not reduce  
 4 the proportionate availability of federal funding used to otherwise  
 5 fund or reduce the general fund costs of administering the human  
 6 services telecommunications network and, notwithstanding any incon-  
 7 sistent provision of law, the director of the budget shall ensure  
 8 that the total payments made on or before March 31, 2001 by the of-  
 9 fice of temporary and disability assistance, the office of children  
 10 and family services, the department of labor, and the department of  
 11 health from all state and federal funding sources to the office for  
 12 technology miscellaneous internal service fund - 334 human services  
 13 telecommunications account shall not exceed \$35,000,000. Notwith-  
 14 standing any inconsistent provision of law, the appropriations made  
 15 herein that are identified by the executive director of the office  
 16 for technology and commissioner of labor as being necessary for the  
 17 operation of the consolidated data center and/or the human services  
 18 telecommunications network shall be made available only upon ap-  
 19 proval by the director of the budget of a comprehensive expenditure  
 20 and personnel plan to be submitted jointly by the office for tech-  
 21 nology and the department of labor that ensures the availability of  
 22 non-general fund revenues to support or offset the general fund cost  
 23 of operating the data center and/or the human services telecommuni-  
 24 cations network. The executive director of the office for technol-  
 25 ogy, in consultation with the commissioner of the office of temp-  
 26 orary and disability assistance, the commissioner of the office of  
 27 children and family services, the commissioner of labor, and the  
 28 commissioner of health shall file a quarterly report, beginning on  
 29 or before October 1, 2000, with the chairperson of the senate fi-  
 30 nance committee and the chairperson of the assembly ways and means  
 31 committee on the status of the consolidation and central administra-  
 32 tion of the office of temporary and disability assistance and  
 33 department of labor data centers and/or the human services telecom-  
 34 munications network within the office for technology. The report  
 35 shall include: the status of employee transfers to the office for  
 36 technology administered pursuant to subdivisions 1 and 2 of section  
 37 70 of the civil service law; transfers or suballocations of appro-  
 38 priations made pursuant to this chapter; expenditures, to be identi-  
 39 fied by purpose, made by the office for technology from the mis-  
 40 cellaneous internal service fund - 334 state data center account  
 41 and/or the miscellaneous internal service fund - 334 human services  
 42 telecommunications network account for the consolidation and cen-  
 43 tralized administration of the office of temporary and disability  
 44 assistance and department of labor data centers and/or the human  
 45 services telecommunications network; and the fund, program, account,  
 46 and amount of payments made to the office for technology from the  
 47 miscellaneous internal service fund - 334 state data center account  
 48 and/or the miscellaneous internal service fund - 334 human services  
 49 telecommunications network account by the office of temporary and  
 50 disability assistance, the office of children and family services,  
 51 the department of labor, and the commissioner of health] .....  
 52 291,278,100 ..... (re. \$291,278,100)  
 53 For federal grants during the period October 1, 2000 to March 31, 2001  
 54 including the federal year grant period October 1, 2000 to September  
 55 30, 2001 and the program year grant period July 1, 2000 to June 30,  
 56 2001. The amount appropriated is for services and expenses of admin-  
 57 istering unemployment insurance programs, job service programs, job  
 58 training partnership act programs, workforce investment act pro-  
 59 grams, employability development programs, other miscellaneous pro-  
 60 grams, and a reserve for unanticipated funding, pursuant to federal  
 61 grants and contracts. The amount appropriated herein shall also in-



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1       clude any moneys credited to the reemployment service fund, created  
2       pursuant to chapter 589 of the laws of 1998, that are transferred to  
3       the unemployment insurance administration fund as costs are incurred  
4       for allowable services pursuant to chapter 589 of the laws of 1998,  
5       and up to \$3,700,000 made available to this state under section 903  
6       of the social security act as amended, to be used under the direc-  
7       tion of the New York state department of labor only to pay expenses  
8       incurred by the state for the administration of the unemployment  
9       insurance law and such moneys are not to be used for the payment of  
10       unemployment compensation or for the administration of state public  
11       employment offices but may be used for the support of existing unem-  
12       ployment claims offices. No moneys appropriated to the state under  
13       section 903 of the social security act, as amended, may be obligated  
14       after the expiration of the two year period beginning on the date of  
15       enactment of this act.

16       [Notwithstanding section 51 of the state finance law and any other  
17       provision of law to the contrary, the director of the budget may,  
18       upon the advice of the director of state operations, either: trans-  
19       fer or suballocate to the office for technology an amount not to  
20       exceed \$8,610,000 from any of the amounts appropriated herein to the  
21       department of labor for services and expenses of centralized opera-  
22       tion of state data centers and/or the human services telecommunica-  
23       tions network; or, transfer or interchange an amount not to exceed  
24       \$8,610,000 from any of the personal services appropriations con-  
25       tained herein with the nonpersonal services appropriations of the  
26       department of labor as necessary for the purpose of making payments  
27       to the office for technology for services and expenses of central-  
28       ized operation of the data center and/or the human services telecom-  
29       munications network. Notwithstanding section 51 of the state finance  
30       law and any other provision of law to the contrary, the director of  
31       the budget shall authorize up to \$3,864,000 in payments to the of-  
32       fice for technology miscellaneous internal service fund - 334 state  
33       data center account from general fund - state purposes appropri-  
34       ations made to the department of labor for the cost of administering  
35       the data centers provided, however, that no payment shall be autho-  
36       rized unless written notification is provided to the director of the  
37       budget by the commissioner of labor that such payments do not reduce  
38       the proportionate availability of federal funding used to fund or  
39       otherwise reduce the general fund costs of administering the data  
40       center. Notwithstanding section 51 of the state finance law and any  
41       other provision of law to the contrary, the director of the budget  
42       shall authorize payments to the office for technology miscellaneous  
43       internal service fund - 334 human services telecommunications ac-  
44       count for the cost of administering the human services telecommuni-  
45       cations network provided, however, that no payment shall be autho-  
46       rized unless written notification is provided to the director of the  
47       budget by the commissioner of labor that such payments do not reduce  
48       the proportionate availability of federal funding used to otherwise  
49       fund or reduce the general fund costs of administering the human  
50       services telecommunications network and, notwithstanding any incon-  
51       sistent provision of law, the director of the budget shall ensure  
52       that the total payments made on or before March 31, 2001 by the  
53       office of temporary and disability assistance, the office of child-  
54       ren and family services, the department of labor, and the depart-  
55       ment of health from all state and federal funding sources to the  
56       office for technology miscellaneous internal service fund - 334  
57       human services telecommunications account shall not exceed  
58       \$35,000,000. Notwithstanding any inconsistent provision of law, the  
59       appropriations made herein that are identified by the executive  
60       director of the office for technology and commissioner of labor as  
61       being necessary for the operation of the consolidated data center

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and/or the human services telecommunications network shall be made  
2 available only upon approval by the director of the budget of a com-  
3 prehensive expenditure and personnel plan to be submitted jointly by  
4 the office for technology and the department of labor that ensures  
5 the availability of non-general fund revenues to support or offset  
6 the general fund cost of operating the data center and/or the human  
7 services telecommunications network. The executive director of the  
8 office for technology, in consultation with the commissioner of the  
9 office of temporary and disability assistance, the commissioner of  
10 the office of children and family services, the commissioner of  
11 labor, and the commissioner of health shall file a quarterly report,  
12 beginning on or before October 1, 2000, with the chairperson of the  
13 senate finance committee and the chairperson of the assembly ways  
14 and means committee on the status of the consolidation and central  
15 administration of the office of temporary and disability assistance  
16 and department of labor data centers and/or the human services tele-  
17 communications network within the office for technology. The report  
18 shall include: the status of employee transfers to the office for  
19 technology administered pursuant to subdivisions 1 and 2 of section  
20 70 of the civil service law; transfers or suballocations of appro-  
21 priations made pursuant to this chapter; expenditures, to be identi-  
22 fied by purpose, made by the office for technology from the mis-  
23 cellaneous internal service fund - 334 state data center account  
24 and/or the miscellaneous internal service fund - 334 human services  
25 telecommunications network account for the consolidation and cen-  
26 tralized administration of the office of temporary and disability  
27 assistance and department of labor data centers and/or the human  
28 services telecommunications network; and the fund, program, account,  
29 and amount of payments made to the office for technology from the  
30 miscellaneous internal service fund - 334 state data center account  
31 and/or the miscellaneous internal service fund - 334 human services  
32 telecommunications network account by the office of temporary and  
33 disability assistance, the office of children and family services,  
34 the department of labor, and the commissioner of health] .....  
35 292,456,500 ..... (re. \$283,009,000)

36 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
37 section 1, of the laws of 2000:  
38 For federal grants during the period October 1, 1999 to March 31, 2000  
39 including the federal year grant period October 1, 1999 to September  
40 30, 2000 and the program year grant period July 1, 1999 to June 30,  
41 2000. The amount appropriated is for services and expenses of  
42 administering unemployment insurance programs, job service programs,  
43 job training partnership act programs, employability development  
44 programs, other miscellaneous programs, and a reserve for unantic-  
45 ipated funding, pursuant to federal grants and contracts. The amount  
46 appropriated herein shall also include any moneys credited to the  
47 reemployment service fund, created pursuant to chapter 589 of the  
48 laws of 1998, that are transferred to the unemployment insurance  
49 administration fund as costs are incurred for allowable services  
50 pursuant to chapter 589 of the laws of 1998 .....  
51 211,280,100 ..... (re. \$104,000,000)

52 EMPLOYMENT AND TRAINING PROGRAM

53 General Fund / State Operations  
54 State Purposes Account - 003

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 The appropriation made by chapter 53, section 1, of the laws of 2000, is  
2 hereby amended and reappropriated to read:  
3 [Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the director of the budget may,  
5 upon the advice of the director of state operations, either: trans-  
6 fer or suballocate to the office for technology an amount not to  
7 exceed \$8,610,000 from any of the amounts appropriated herein to the  
8 department of labor for services and expenses of centralized operation  
9 of state data centers and/or the human services telecommuni-  
10 cations network; or, transfer or interchange an amount not to exceed  
11 \$8,610,000 from any of the personal services appropriations con-  
12 tained herein with the nonpersonal services appropriations of the  
13 department of labor as necessary for the purpose of making payments  
14 to the office for technology for services and expenses of cen-  
15 tralized operation of the data center and/or the human services  
16 telecommunications network. Notwithstanding section 51 of the state  
17 finance law and any other provision of law to the contrary, the  
18 director of the budget shall authorize up to \$3,864,000 in payments  
19 to the office for technology miscellaneous internal service fund -  
20 334 state data center account from general fund - state purposes  
21 appropriations made to the department of labor for the cost of  
22 administering the data centers provided, however, that no payment  
23 shall be authorized unless written notification is provided to the  
24 director of the budget by the commissioner of labor that such pay-  
25 ments do not reduce the proportionate availability of federal fund-  
26 ing used to fund or otherwise reduce the general fund costs of  
27 administering the data center. Notwithstanding section 51 of the  
28 state finance law and any other provision of law to the contrary,  
29 the director of the budget shall authorize payments to the office  
30 for technology miscellaneous internal service fund - 334 human  
31 services telecommunications account for the cost of administering  
32 the human services telecommunications network provided, however,  
33 that no payment shall be authorized unless written notification is  
34 provided to the director of the budget by the commissioner of labor  
35 that such payments do not reduce the proportionate availability of  
36 federal funding used to otherwise fund or reduce the general fund  
37 costs of administering the human services telecommunications network  
38 and, notwithstanding any inconsistent provision of law, the director  
39 of the budget shall ensure that the total payments made on or before  
40 March 31, 2001 by the office of temporary and disability assistance,  
41 the office of children and family services, the department of labor,  
42 and the department of health from all state and federal funding  
43 sources to the office for technology miscellaneous internal service  
44 fund - 334 human services telecommunications account shall not ex-  
45 ceed \$35,000,000. Notwithstanding any inconsistent provision of law,  
46 the appropriations made herein that are identified by the executive  
47 director of the office for technology and commissioner of labor as  
48 being necessary for the operation of the consolidated data center  
49 and/or the human services telecommunications network shall be made  
50 available only upon approval by the director of the budget of a com-  
51 prehensive expenditure and personnel plan to be submitted jointly by  
52 the office for technology and the department of labor that ensures  
53 the availability of non-general fund revenues to support or offset  
54 the general fund cost of operating the data center and/or the human  
55 services telecommunications network. The executive director of the  
56 office for technology, in consultation with the commissioner of the  
57 office of temporary and disability assistance, the commissioner of  
58 the office of children and family services, the commissioner of  
59 labor, and the commissioner of health shall file a quarterly report,  
60 beginning on or before October 1, 2000, with the chairperson of the  
61 senate finance committee and the chairperson of the assembly ways

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and means committee on the status of the consolidation and central  
 2 administration of the office of temporary and disability assistance  
 3 and department of labor data centers and/or the human services tele-  
 4 communications network within the office for technology. The report  
 5 shall include: the status of employee transfers to the office for  
 6 technology administered pursuant to subdivisions 1 and 2 of section  
 7 70 of the civil service law; transfers or suballocations of appro-  
 8 priations made pursuant to this chapter; expenditures, to be identi-  
 9 fied by purpose, made by the office for technology from the miscel-  
 10 laneous internal service fund - 334 state data center account and/or  
 11 the miscellaneous internal service fund - 334 human services tele-  
 12 communications network account for the consolidation and centralized  
 13 administration of the office of temporary and disability assistance  
 14 and department of labor data centers and/or the human services tele-  
 15 communications network; and the fund, program, account, and amount  
 16 of payments made to the office for technology from the miscellaneous  
 17 internal service fund - 334 state data center account and/or the  
 18 miscellaneous internal service fund - 334 human services telecommu-  
 19 nications network account by the office of temporary and disability  
 20 assistance, the office of children and family services, the de-  
 21 partment of labor, and the commissioner of health.]  
 22 For services and expenses of the green teams program .....  
 23 2,287,000 ..... (re. \$2,080,000)

24 By chapter 53, section 1, of the laws of 1999:  
 25 For services and expenses of the green teams program .....  
 26 2,287,000 ..... (re. \$643,000)

27 General Fund / Aid to Localities  
 28 Local Assistance Account - 001

29 By chapter 53, section 1, of the laws of 2000:  
 30 For services and expenses related to the youth education, employment  
 31 and training program for economically disadvantaged in-school and  
 32 out-of-school youth 14 to 21 years of age including suballocation to  
 33 the department of education pursuant to a memorandum of agreement.  
 34 The amounts appropriated herein, when combined with available federal  
 35 temporary assistance for needy families grant funds appropriated for  
 36 such purposes, shall make available a total of \$6,702,300 for annual  
 37 program obligations for local projects for in-school youth of which  
 38 no less than \$1,005,345 shall be for local projects which enroll  
 39 participants under the age of 16; and shall make available a total  
 40 of \$3,256,400 for local projects for out-of-school youth of which no  
 41 less than \$1,006,484 shall be for local projects which enroll par-  
 42 ticipants with demonstrated reading scores at or below the fifth  
 43 grade level ... 4,690,700 ..... (re. \$3,489,000)

44 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
 45 section 1, of the laws of 2000:  
 46 For services and expenses of the welfare-to-work program authorized  
 47 under title V of the federal balanced budget act of 1997 in accord-  
 48 ance with a plan developed by the department and approved by the  
 49 United States department of labor. Notwithstanding any inconsistent  
 50 provision of law, funds appropriated herein shall be used to fully  
 51 reimburse eligible expenditures made by social services districts,  
 52 private industry councils, or local workforce investment areas up to  
 53 the first 50 percent of the total non-federal share of the alloca-  
 54 tion for such program; provided, however, that nothing herein shall  
 55 preclude the commissioner, subject to the approval of the director  
 56 of the budget, from advancing appropriated funds to social services  
 57 districts, private industry councils, or local workforce investment

DEPARTMENT OF LABOR

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 areas subject to reconciliation. Notwithstanding any inconsistent  
 2 provision of law, in accordance with plans developed by the commis-  
 3 sioner and approved by the director of the budget, a portion of the  
 4 funds appropriated herein may be transferred to the department's em-  
 5 ployment and training program general fund state operations account  
 6 for administration of the welfare-to-work program and a portion of  
 7 the funds appropriated herein may be used by the department directly  
 8 or through the direct charging of department appropriations by other  
 9 state agencies or departments through contract or memorandum of un-  
 10 derstanding or subject to the approval of the director of the bud-  
 11 get, suballocated with other state agencies or departments, through  
 12 contract or memorandum of understanding for all or a portion of the  
 13 non-federal share of projects to help long-term recipients of as-  
 14 sistance enter unsubsidized jobs as authorized by section 5001 (a)  
 15 (1) of the federal balanced budget act of 1997 after first deducting  
 16 any available private sector cash or other in-kind contributions  
 17 secured by the state up to the limits authorized by federal law ....  
 18 25,000,000 ..... (re. \$24,831,000)

19 By chapter 53, section 1, of the laws of 1999:  
 20 For services and expenses of the strategic training alliance program.  
 21 The amount appropriated herein may be suballocated to the Urban  
 22 Development Corporation according to the following sub-schedule ....  
 23 34,000,000 ..... (re. \$34,000,000)

24 sub-schedule

25 For the Delphi Harrison ther-  
 26 mal systems project ..... 4,000,000  
 27 For the American axle project .... 1,000,000  
 28 For the Delphi Automotive,  
 29 Rochester New York oper-  
 30 ations ..... 725,000  
 31 For additional projects relat-  
 32 ing to the strategic train-  
 33 ing alliance program .....  
 34 ..... 28,275,000  
 35 -----  
 36 Total of sub-schedule ..... 34,000,000  
 37 -----

38 For services and expenses related to the youth education, employment  
 39 and training program for economically disadvantaged in-school and  
 40 out-of-school youth 14 to 21 years of age including suballocation to  
 41 the department of education pursuant to a memorandum of agreement  
 42 ... .. 8,958,700 ..... (re. \$1,716,000)

43 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 44 section 1, of the laws of 2000:

45 For services and expenses of the welfare-to-work program authorized  
 46 under title V of the federal balanced budget act of 1997 in accord-  
 47 ance with a plan developed by the department and approved by the  
 48 United States department of labor. Notwithstanding any inconsistent  
 49 provision of law, funds appropriated herein shall be used to fully  
 50 reimburse eligible expenditures made by social services districts,  
 51 private industry councils, or local workforce investment areas up to  
 52 the first 50 percent of the total non-federal share of the alloca-  
 53 tion for such program; provided, however, that nothing herein shall  
 54 preclude the commissioner, subject to the approval of the director  
 55 of the budget, from advancing appropriated funds to social services  
 56 districts, private industry councils, or local workforce investment

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 areas subject to reconciliation. Notwithstanding any inconsistent  
 2 provision of law, in accordance with plans developed by the commis-  
 3 sioner and approved by the director of the budget, a portion of the  
 4 funds appropriated herein may be transferred to the department's em-  
 5 ployment and training program general fund state operations account  
 6 for administration of the welfare-to-work program and a portion of  
 7 the funds appropriated herein may be used by the department directly  
 8 or through contract or memorandum of understanding for all or a  
 9 portion of the non-federal share of projects to help long-term re-  
 10 cipients of assistance enter unsubsidized jobs as authorized by  
 11 section 5001 (a) (1) of the federal balanced budget act of 1997  
 12 after first deducting any available private sector cash or other  
 13 in-kind contributions secured by the state up to the limits autho-  
 14 rized by federal law ... 25,000,000 ..... (re. \$20,156,000)

15 Special Revenue Funds - Federal / Aid to Localities  
 16 Federal Health and Human Services Fund - 265

17 By chapter 53, section 1, of the laws of 2000:

18 For services and expenses, without any requirement for state or local  
 19 financial participation except as required by section 42 of the  
 20 labor law, related to the youth education, employment and training  
 21 program for economically disadvantaged in-school and out-of-school  
 22 youth eligible for services under the federal temporary assistance  
 23 for needy families block grant including suballocation to the state  
 24 education department pursuant to a memorandum of agreement.

25 The amount appropriated herein, when combined with general fund aid to  
 26 localities dollars appropriated for such purposes, shall make avail-  
 27 able a total of \$6,702,300 for annual program obligations for local  
 28 projects for in-school youth of which no less than \$1,005,345 shall  
 29 be for local projects which enroll participants under the age of 16;  
 30 and shall make available a total of \$3,256,400 for local projects  
 31 for out-of-school youth of which no less than \$1,006,484 shall be  
 32 for local projects which enroll participants with demonstrated read-  
 33 ing scores at or below the fifth grade level .....  
 34 5,268,000 ..... (re. \$5,268,000)

35 Special Revenue Funds - Federal / Aid to Localities  
 36 Federal Job Training Partnership Fund - 486  
 37 Employment and Training (Welfare-to-Work) Account

38 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
 39 section 1, of the laws of 2000:

40 For services and expenses of a welfare-to-work program as authorized  
 41 by title V of the federal balanced budget act of 1997 in accordance  
 42 with a plan developed by the department of labor and approved by the  
 43 United States department of labor. The funds appropriated herein  
 44 shall, at the discretion of the local workforce investment area or  
 45 approved alternative administrative entity, be used for services and  
 46 expenses permitted under the Federal Welfare-to-Work program includ-  
 47 ing activities to move eligible individuals into employment and keep  
 48 individuals in unsubsidized employment while also encouraging addi-  
 49 tional training, skills upgrading, job creation, work experience,  
 50 on-the-job training, tuition assistance, self-sufficiency training,  
 51 vocational education and job training services such as through the  
 52 support of employment preparation technology centers. Notwithstand-  
 53 ing any inconsistent provision of law, in accordance with plans  
 54 developed by the department and approved by the director of the  
 55 budget, a portion of the funds appropriated herein may be trans-  
 56 ferred to the department's employment and training program state  
 57 operations account for administration of the welfare-to-work program

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 and a portion of the funds appropriated herein may be used by the  
 2 department directly or through the direct charging of department  
 3 appropriations by other state agencies or departments through  
 4 contract or memorandum of understanding or subject to the approval  
 5 of the director of the budget, suballocated with other state agen-  
 6 cies or departments, through contract or memorandum of understanding  
 7 for the federal share of projects to help long-term recipients of  
 8 assistance enter unsubsidized jobs as authorized by section 5001 (a)  
 9 (1) of the federal balanced budget act of 1997.  
 10 For the grant period October 1, 1998 to September 30, 1999 .....  
 11 65,324,000 ..... (re. \$65,324,000)

12 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 13 section 1, of the laws of 2000:  
 14 For services and expenses of a welfare-to-work program as authorized  
 15 by title V of the federal balanced budget act of 1997 in accordance  
 16 with a plan developed by the department of labor and approved by the  
 17 United States department of labor. The funds appropriated herein  
 18 shall, at the discretion of the local workforce investment area or  
 19 approved alternative administrative entity, be used for services and  
 20 expenses permitted under the Federal Welfare-to-Work program includ-  
 21 ing activities to move eligible individuals into employment and keep  
 22 individuals in unsubsidized employment while also encouraging addi-  
 23 tional training, skills upgrading, job creation, work experience,  
 24 on-the-job training, tuition assistance, self-sufficiency training,  
 25 vocational education and job training services such as through the  
 26 support of employment preparation technology centers. Notwithstand-  
 27 ing any inconsistent provision of law, in accordance with plans  
 28 developed by the department and approved by the director of the  
 29 budget, a portion of the funds appropriated herein may be trans-  
 30 ferred to the department's employment and training program state  
 31 operations account for administration of the welfare-to-work program  
 32 and a portion of the funds appropriated herein may be used by the  
 33 department directly or through contract or memorandum of understand-  
 34 ing for the federal share of projects to help long-term recipients  
 35 of assistance enter unsubsidized jobs as authorized by section 5001  
 36 (a) (1) of the federal balanced budget act of 1997.  
 37 For the grant period October 1, 1997 to September 30, 1998 .....  
 38 97,000,000 ..... (re. \$76,100,000)  
 39 For the grant period October 1, 1998 to September 30, 1999 .....  
 40 45,000,000 ..... (re. \$43,073,000)

41 Special Revenue Funds - Federal / Aid to Localities  
 42 Federal Job Training Partnership Fund - 486  
 43 Federal Emergency Employment Act Account

44 By chapter 53, section 1, of the laws of 2000:  
 45 Notwithstanding any inconsistent provision of article 24 of the labor  
 46 law, or of any other inconsistent provision of law, after March 1 of  
 47 the program year ending in 2000, substate level funds appropriated  
 48 herein for purposes of titles IIA and III of the federal job train-  
 49 ing partnership act may be transferred, upon requests made by local  
 50 service delivery areas, by the department, or after distribution, by  
 51 substate areas and service delivery areas, among the programs autho-  
 52 rized by such titles, subject to the approval of the commissioner  
 53 and the director of the budget.  
 54 For the grant period July 1, 1999 to June 30, 2000, including grants  
 55 to other governmental units, community-based organizations, and sub-  
 56 allocations to state departments and agencies, for the administra-  
 57 tion and operation of employment and training programs as funded by  
 58 grants under the federal job training partnership act, public law

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 97-300, and the workforce investment act, public law 105-220 accord-  
2 ing to the following. Provided, however, that funds appropriated  
3 herein for the federal job training partnership act that are not ex-  
4 pended for job training partnership act programs may be carried into  
5 the workforce investment act program and expended for workforce in-  
6 vestment act activities in accordance with workforce investment act  
7 rules and regulations and public law 105-220:

8 For services and expenses of title IIA service delivery area programs,  
9 administrative and auditing activities, service delivery area incen-  
10 tive programs and state level capacity building and technical assis-  
11 tance activities, education programs including suballocation to the  
12 state education department, and programs for older individuals in-  
13 cluding suballocation to the state office for the aging .....  
14 16,630,000 ..... (re. \$16,630,000)

15 For services and expenses of title IIC service delivery area programs,  
16 administrative and auditing activities, and service delivery area  
17 incentive programs and state level capacity building and technical  
18 assistance ... 2,547,000 ..... (re. \$2,547,000)

19 For services and expenses of title III formula programs as amended by  
20 the federal omnibus trade and competitiveness act of 1988 (public  
21 law 100-418) and the state worker adjustment act (chapter 231 of the  
22 laws of 1989) as amended ... 29,467,000 ..... (re. \$29,467,000)

23 For services and expenses of federal fiscal year 2000 youth employment  
24 and training local workforce investment area programs and statewide  
25 employment and training activities under the workforce investment  
26 act, public law 105-220 ... 7,190,000 ..... (re. \$7,190,000)

27 For the grant period July 1, 2000 to June 30, 2001, including grants  
28 to other governmental units, community-based organizations, non-  
29 profit and for profit organizations, and suballocations to state  
30 departments and agencies, for the administration and operation of  
31 employment and training programs as funded by grants under the work-  
32 force investment act, public law 105-220, according to the follow-  
33 ing:

34 For services and expenses of adult employment and training local work-  
35 force investment area programs ... 50,936,000 .... (re. \$50,936,000)

36 For services and expenses of dislocated worker employment and training  
37 local workforce investment area programs and statewide rapid re-  
38 sponse activities ... 86,126,000 ..... (re. \$86,126,000)

39 For services and expenses of statewide activities including but not  
40 limited to state administration and technical assistance to local  
41 workforce investment areas. Of the moneys appropriated herein for  
42 statewide activities, the state workforce investment board shall  
43 assist the Governor in developing programs and identifying activ-  
44 ities to be funded through the statewide reserve pursuant to section  
45 134 of the federal workforce investment act, PL 105-220, and the  
46 commissioner of labor shall periodically report to the state work-  
47 force investment board on such programs and activities which shall  
48 be developed giving consideration to the strategic training alliance  
49 program and other existing programs. Statewide employment and  
50 training activities may include one-to-one business advisement and  
51 training for qualified enrollees of the self-employment assistance  
52 program which may be operated by the State's small business devel-  
53 opment centers or the entrepreneurial assistance program .....  
54 36,038,000 ..... (re. \$36,038,000)

55 For services and expenses of miscellaneous workforce investment act,  
56 public law 105-220 national reserve grants and federally admin-  
57 istered programs ... 40,000,000 ..... (re. \$40,000,000)

58 For services and expenses of federal fiscal year 2001 youth employment  
59 and training local workforce investment area programs .....  
60 67,150,000 ..... (re. \$67,150,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999, as amended by chapter 53,  
2 section 1, of the laws of 2000:  
3 For the grant period July 1, 1998 to June 30, 1999, including grants  
4 to other governmental units, community-based organizations, and  
5 apportionment to state departments and agencies, for the adminis-  
6 tration and operation of employment and training programs as funded  
7 by grants under the federal job training partnership act, public law  
8 97-300, and the workforce investment act, public law 105-220 includ-  
9 ing transitional activities allowed under public law 105-220 ... ..  
10 77,638,000 ..... (re. \$18,735,000)  
11 For the grant period July 1, 1999 to June 30, 2000, including grants  
12 to other governmental units, community-based organizations, and  
13 apportionment to state departments and agencies, for the adminis-  
14 tration and operation of employment and training programs as funded  
15 by grants under the federal job training partnership act, public law  
16 97-300, and the workforce investment act, public law 105-220 includ-  
17 ing closeout activities and transitional activities allowed under  
18 public law 105-220 ... .. 333,624,000 ..... (re. \$245,000,000)

19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
20 section 1, of the laws of 2000:  
21 For the grant period July 1, 1998 to June 30, 1999, including grants  
22 to other governmental units, community based organizations, and  
23 apportionment to state departments and agencies, for the adminis-  
24 tration and operation of employment and training programs, as funded  
25 by grants under the federal job training partnership act, public law  
26 97-300, and the workforce investment act, public law 105-220 includ-  
27 ing closeout activities and transitional activities allowed under  
28 public law 105-220 ... .. 262,828,000 ..... (re. \$130,000,000)

29 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,  
30 section 1, of the laws of 2000:  
31 For the grant period July 1, 1997 to June 30, 1998, including grants  
32 to other governmental units, community based organizations, and  
33 apportionment to state departments and agencies, for the adminis-  
34 tration and operation of employment and training programs, as funded  
35 by grants under the federal job training partnership act, public law  
36 97-300 ... .. 232,141,000 ..... (re. \$25,000,000)

37 Special Revenue Funds - Federal / State Operations  
38 Federal Job Training Partnership Fund - 486  
39 Federal Emergency Employment Act Account

40 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
41 section 1, of the laws of 2000:  
42 For the grant period July 1, 1996 to June 30, 1997, including grants  
43 to other governmental units, community based organizations, and  
44 apportionment to state departments and agencies, for the adminis-  
45 tration and operation of employment and training programs, as funded  
46 by grants under the federal job training partnership act, public law  
47 97-300 ... .. 167,835,000 ..... (re. \$1,000,000)

48 Special Revenue Funds - Other / State Operations  
49 Unemployment Insurance Interest and Penalty Fund - 482

50 By chapter 53, section 1, of the laws of 2000:  
51 For services and expenses of employment and training programs... ..  
52 12,284,000 ..... (re. \$8,452,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1999:  
2 For services and expenses of employment and training programs... ..  
3 12,205,500 ..... (re. \$1,862,000)

4 EMPLOYMENT RELATIONS BOARD PROGRAM

5 General Fund / State Operations  
6 State Purposes Account - 003

7 By chapter 53, section 1, of the laws of 2000:  
8 For services and expenses of the empire state advantage: excellence at  
9 work program ... 500,000 ..... (re. \$293,000)

10 By chapter 53, section 1, of the laws of 1999:  
11 For services and expenses of the empire state advantage: excellence at  
12 work program ... 350,000 ..... (re. \$58,000)

13 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

14 Special Revenue Funds - Other / State Operations  
15 Training and Education Program on Occupational Safety  
16 and Health Fund - 305  
17 OSHA-Training and Education Account

18 By chapter 53, section 1, of the laws of 2000:  
19 For services and expenses related to occupational safety and health  
20 program enforcement activities ... ..  
21 9,084,300 ..... (re. \$7,530,000)

22 By chapter 53, section 1, of the laws of 1999:  
23 For services and expenses related to occupational safety and health  
24 program enforcement activities ... ..  
25 9,056,100 ..... (re. \$3,056,000)

26 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

27 Special Revenue Funds - Federal / State Operations  
28 Unemployment Insurance Occupational Training Fund - 484

29 By chapter 53, section 1, of the laws of 2000:  
30 For the payment of expenses and allowances to authorized enrollees  
31 under approved employment and training programs .....  
32 19,100,000 ..... (re. \$14,118,000)  
33 For individual and family grant payments made pursuant to the federal  
34 disaster relief act of 1974, public law 93-288, for the period April  
35 1, 2000 to March 31, 2001 ... 15,000,000 ..... (re. \$15,000,000)

36 Total reappropriations for state operations and aid to  
37 localities ..... 1,761,155,100  
38 =====

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	52,841,000	0
4	Special Revenue Funds - Other .....	16,660,000	0
5		-----	-----
6	All Funds .....	69,501,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	26,841,000	26,000,000	0	52,841,000
13	SR-Other	16,660,000	0	0	16,660,000
14		-----	-----	-----	-----
15	All Funds	43,501,000	26,000,000	0	69,501,000
16		=====	=====	=====	=====

17 SCHEDULE

18 POLICY AND ORGANIZATIONAL SUPPORT SERVICES PROGRAM ..... 50,646,000  
 19 -----

20 General Fund / State Operations  
 21 State Purposes Account - 003

22 Personal service ..... 9,363,000  
 23 Nonpersonal service ..... 2,551,000

24 Maintenance undistributed  
 25 For services and expenses of the school tax  
 26 relief initiative enacted by chapter 389  
 27 of the laws of 1997 and a county tax  
 28 relief initiative enacted pursuant to a  
 29 chapter of the laws of 2001. Notwithstand-  
 30 ing any other law, rule or regulation  
 31 to the contrary, a portion of these funds  
 32 may be suballocated to other state depart-  
 33 departments or agencies ..... 7,500,000

34 For services and expenses related to tech-  
 35 nology initiatives for improving real pro-  
 36 perty tax administration, including but  
 37 not limited to upgrading and expanding the  
 38 use of state-sponsored assessment soft-  
 39 ware, and use of the internet for the flow  
 40 of information and data to and from local  
 41 governments and property taxpayers and  
 42 other interested groups pursuant to a plan  
 43 submitted by the office of real property  
 44 services and approved by the division of  
 45 the budget ..... 750,000

46 -----  
 47 Program account subtotal ..... 20,164,000  
 48 -----

OFFICE OF REAL PROPERTY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	General Fund / Aid to Localities	
2	Local Assistance Account - 001	
3	For state financial assistance for improve-	
4	ment of real property tax administration	
5	pursuant to a plan submitted by the office	
6	of real property services no later than 30	
7	days following the enactment of the state	
8	budget and approved by the division of the	
9	budget. Such financial assistance shall	
10	include a minimum of \$9,000,000 for	
11	payments pursuant to section 1573 of the	
12	real property tax law, provided that,	
13	notwithstanding any law, rule or regu-	
14	lation to the contrary, no grant awarded	
15	to any individual assessing unit in any	
16	given year pursuant to subdivision 2 of	
17	section 1573 shall exceed \$500,000; and up	
18	to \$12,000,000 for activities related to	
19	the implementation of the school tax	
20	relief initiative enacted by chapter 389	
21	of the laws of 1997 and a county tax	
22	relief initiative enacted pursuant to a	
23	chapter of the laws of 2001; and up to	
24	\$4,700,000 for payments to local govern-	
25	ments pursuant to the rail access tax in-	
26	centive proposal .....	25,700,000
27	State aid for reimbursement for assessor	
28	training. Notwithstanding any provision of	
29	law to the contrary, the amount appropri-	
30	ated herein shall represent fulfillment of	
31	the state's obligation for this purpose ..	300,000
32		-----
33	Program account subtotal .....	26,000,000
34		-----
35	Special Revenue Funds - Other / State Operations	
36	Miscellaneous Special Revenue Fund - 339	
37	Industrial and Utility Service Account	
38	For services and expenses related to the	
39	preparation of appraisals on special fran-	
40	chises, unit of production values of oil	
41	and gas rights and assessment ceilings on	
42	railroad properties.	
43	Personal service .....	2,034,000
44	Nonpersonal service .....	169,000
45	Fringe benefits .....	648,000
46	Indirect costs .....	83,000
47		-----
48	Program account subtotal .....	2,934,000
49		-----
50	Special Revenue Funds - Other / State Operations	
51	Miscellaneous Special Revenue Fund - 339	
52	Local Services Account	
53	Personal service .....	869,500
54	Nonpersonal service .....	366,000

## OFFICE OF REAL PROPERTY SERVICES

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Fringe benefits .....	277,000	
2	Indirect costs .....	35,500	
3		-----	
4	Program account subtotal .....	1,548,000	
5		-----	
6	REGIONAL OPERATIONS PROGRAM .....		18,609,000
7			-----
8	General Fund / State Operations		
9	State Purposes Account - 003		
10	Personal service .....	6,342,300	
11	Nonpersonal service .....	88,700	
12		-----	
13	Program account subtotal .....	6,431,000	
14		-----	
15	Special Revenue Funds - Other / State Operations		
16	Miscellaneous Special Revenue Fund - 339		
17	Improvement of Real Property Tax Administration Account		
18	Personal service .....	4,474,000	
19	Nonpersonal service .....	4,846,000	
20	Fringe benefits .....	1,425,400	
21	Indirect costs .....	182,600	
22	Maintenance undistributed		
23	For services and expenses of activities		
24	supported by fees and chargebacks made		
25	available for such services, pursuant to a		
26	plan submitted by the office of real prop-		
27	erty services and approved by the division		
28	of the budget .....	1,250,000	
29		-----	
30	Program account subtotal .....	12,178,000	
31		-----	
32	SCHOOL DISTRICT INCOME VERIFICATION PROGRAM .....		246,000
33			-----
34	General Fund / State Operations		
35	State Purposes Account - 003		
36	Personal service .....	195,000	
37	Nonpersonal service .....	51,000	
38		-----	
39	Total new appropriations for state operations and aid to		
40	localities .....		69,501,000
41			=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	1,559,683,000	0
4 Special Revenue Funds - Federal ....	138,650,000	2,000,000
5 Special Revenue Funds - Other .....	2,426,415,000	90,000,000
6 Capital Projects Funds .....	185,000,000	2,067,149,000
7 Internal Service Funds .....	6,000,000	0
8 Fiduciary Funds .....	57,800,000	200,000
9	-----	-----
10 All Funds .....	4,373,548,000	2,159,349,000
11	=====	=====

12 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

13 Fund Type	State 14 Operations	Aid to 15 Localities	Capital 16 Projects	Total
17	-----	-----	-----	-----
18 GF-St/Local	1,231,198,000	328,485,000	0	1,559,683,000
19 SR-Federal	138,650,000	0	0	138,650,000
20 SR-Other	2,426,415,000	0	0	2,426,415,000
21 Cap Proj	0	0	185,000,000	185,000,000
22 Internal Srv	6,000,000	0	0	6,000,000
23 Fiduciary	57,800,000	0	0	57,800,000
24	-----	-----	-----	-----
25 All Funds	3,860,063,000	328,485,000	185,000,000	4,373,548,000
26	=====	=====	=====	=====

25 SCHEDULE

26 GENERAL FUND / STATE OPERATIONS

27 General Fund / State Operations  
28 State Purposes Account - 003

29 Notwithstanding any other provision of law, for the  
30 purpose of subdivision 4 of section 355 of the education  
31 law, the separate amounts appropriated herein for  
32 doctoral and health science campuses, state university  
33 colleges, state university colleges of technology and  
34 agriculture, and state university statutory and contract  
35 colleges shall be deemed to be amounts appropriated to  
36 state-operated institutions and statutory or contract  
37 colleges and amounts appropriated to individual state-  
38 operated institutions and statutory and contract  
39 colleges shall be deemed to be amounts appropriated for  
40 programs or purposes.

41 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH	
42 SCIENCE CAMPUSES .....	832,945,000
43	-----

44 For payment to the state university doctoral  
45 and health science campuses according to  
46 the following:

47 State university of New York at Albany .....	117,517,000
48 State university of New York at Binghamton..	94,908,000
49 State university of New York at Buffalo ....	251,207,000
50 State university of New York at Stony Brook.	209,105,000
51 State university health science center at	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Brooklyn .....	68,423,000	
2	State university health science center at		
3	Syracuse .....	48,653,000	
4	State university college of environmental		
5	science and forestry .....	27,987,000	
6	State university college of optometry .....	15,145,000	
7			-----
8	STATE UNIVERSITY COLLEGES .....		459,899,000
9			-----
10	For payment to the state university colleges		
11	according to the following:		
12	State university college at Brockport .....	43,115,000	
13	State university college at Buffalo .....	59,233,000	
14	State university college at Cortland .....	34,973,000	
15	State university empire state college .....	23,731,000	
16	State university college at Fredonia .....	31,104,000	
17	State university college at Geneseo .....	32,397,000	
18	State university college at New Paltz .....	41,893,000	
19	State university college at Old Westbury ...	20,135,000	
20	State university college at Oneonta .....	30,975,000	
21	State university college at Oswego .....	41,325,000	
22	State university college at Plattsburgh ....	33,776,000	
23	State university college at Potsdam .....	27,464,000	
24	State university college at Purchase .....	29,089,000	
25	State university maritime college .....	10,689,000	
26			-----
27	STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..		122,220,000
28			-----
29	For payment to the state university colleges		
30	of technology and agriculture according to		
31	the following:		
32	State university college of technology at		
33	Alfred .....	20,529,000	
34	State university college of technology at		
35	Canton .....	12,990,000	
36	State university college of agriculture and		
37	technology at Cobleskill .....	15,340,000	
38	State university college of technology at		
39	Delhi .....	13,779,000	
40	State university college of technology at		
41	Farmingdale .....	27,365,000	
42	State university college of agriculture and		
43	technology at Morrisville .....	16,891,000	
44	State university college of technology at		
45	Utica/Rome .....	15,326,000	
46			-----
47	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .....		144,510,000
48			-----
49	For payment to the New York state college of		
50	ceramics - Alfred university .....	9,321,000	
51	For payment to the New York state statutory		
52	colleges - Cornell university .....	135,189,000	
53			-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS .....	154,390,000
2		-----
3	DEVELOPMENT AND INITIATIVES	
4	For services and expenses to support mission	
5	review .....	5,000,000
6	For priority needs of the trustees .....	8,876,000
7	For services and expenses of the venture	
8	and development fund .....	4,895,000
9	RESEARCH AND PUBLIC SERVICE	
10	For services and expenses to support	
11	research conducted at the New York state	
12	veterinary college at Cornell into canine	
13	diseases affecting humans and animals ....	144,000
14	For Cornell land scrip .....	35,000
15	For expenses of the community college trans-	
16	fer program .....	234,000
17	For services and expenses of the earthquake	
18	center .....	2,000,000
19	For expenses of research initiatives at the	
20	nondoctoral colleges .....	191,000
21	For expenses of the library conservation	
22	program .....	350,000
23	For expenses of the Native American program.	213,000
24	For services and expenses of the research	
25	institute on addictions .....	3,179,000
26	For services and expenses of the charter	
27	schools institute and the Rockefeller	
28	institute including \$750,000 for the	
29	administration and study of charter	
30	schools, \$75,000 for the Philip Weinberg	
31	senior fellowship and \$95,000 for the	
32	statistical yearbook .....	1,441,000
33	For expenses of the sea grant institute ....	425,000
34	For expenses of the two-year college devel-	
35	opment center .....	45,000
36	INFRASTRUCTURE AND TECHNOLOGY	
37	For academic equipment replacement .....	7,103,000
38	For services and expenses of the university	
39	computer center .....	3,941,000
40	For services and expenses of the centers for	
41	business and industry .....	110,000
42	For expenses of the educational technology	
43	initiative .....	3,722,000
44	For services and expenses of library auto-	
45	mation .....	1,105,000
46	For services and expenses of the New York	
47	network .....	603,000
48	For services and expenses of the small busi-	
49	ness development centers .....	1,118,000
50	For services and expenses of the New York	
51	institute for entrepreneurship .....	365,000
52	For services and expenses of the strategic	
53	partnership for industrial resurgence in	
54	accordance with a plan approved by the	
55	director of the budget .....	1,986,000



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For expenses of the telecommunications	
2	network .....	852,000
3	For services and expenses of the trustees	
4	underrepresented faculty initiative .....	494,000
5	For expenses of university-wide governance..	62,000
6	STUDENT SERVICES AND FINANCIAL AID	
7	For payment of all tuition reimbursements ..	35,282,000
8	For mini/microcomputer or related equipment	
9	acquisitions and for expenses of maintain-	
10	ing such equipment, for the purpose of	
11	providing student access to computer	
12	instruction .....	3,599,000
13	For expenses of the federal perkins, health	
14	professions and nursing student loan	
15	programs; the supplemental educational	
16	opportunity grant program; and the college	
17	work study program .....	3,075,000
18	For expenses of student support services ...	504,000
19	For the payment of financial assistance to	
20	certain categories of regularly enrolled	
21	full-time students at state-operated	
22	institutions of the state university of	
23	New York .....	1,639,000
24	For services and expenses related to the	
25	operation of child care centers for the	
26	benefit of students at the state operated	
27	campuses and programs of the state univer-	
28	sity of New York, subject to a provision	
29	for matching funds of at least 35 percent	
30	from nonstate sources .....	1,498,000
31	For empire state scholarships subject to a	
32	university match of equal amount for	
33	granting and administration of honor scho-	
34	larships to underrepresented minorities ..	649,000
35	For graduate fellowships for underrepre-	
36	sented minorities .....	6,297,000
37	PROGRAMS FOR THE EDUCATIONALLY AND ECONOMICALLY DISADVANTAGED	
38	Educational opportunity programs, for	
39	services and expenses to expand opportu-	
40	nities in institutions of higher learning	
41	for the educationally and economically	
42	disadvantaged in accordance with chapter	
43	917 of the laws of 1970, for educational	
44	opportunity programs on state university	
45	campuses, a summer program and educational	
46	opportunity programs in state university	
47	community colleges .....	13,935,000
48	For services and expenses related to the	
49	operation of educational opportunity	
50	centers including, but not limited to,	
51	necessary programs, services, and finan-	
52	cial assistance, for educationally and	
53	economically disadvantaged adults, recipi-	
54	ents of federal temporary assistance to	
55	needy families (TANF) and out-of-school	
56	youth who have attained the age of 16	
57	years. Provided further that the state	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	university of New York shall ensure that	
2	the educational opportunity centers	
3	provide funds for the purposes of estab-	
4	lishing a BRIDGE program consistent with	
5	the federal requirements for the federal	
6	temporary assistance to needy families	
7	(TANF). For the purpose of this appropri-	
8	ation, the term "economically disadvan-	
9	taged" shall be defined as set forth in	
10	regulations promulgated by the state	
11	university .....	39,423,000
12		-----
13	Subtotal - all state university colleges and	
14	schools .....	154,390,000
15		-----
16	For services and expenses for central admin-	
17	istration, including minority and women	
18	business enterprise contracting and	
19	purchasing and the internal and indepen-	
20	dent audit programs .....	14,516,000
21	For services and expenses of the university	
22	related to collective bargaining agree-	
23	ments, inflation, full-time faculty posi-	
24	tions, and other priority needs identified	
25	by the board of trustees .....	55,250,000
26		-----
27	Total of general operating schedule .....	1,783,730,000
28		-----
29	EMPLOYEE FRINGE BENEFITS .....	110,359,000
30		-----
31	Pension payments to pension fund .....	2,300,000
32	For payment of state's share to the teachers	
33	insurance and annuity association and the	
34	college retirement equities fund for state	
35	university faculty in accordance with	
36	chapter 337 of the laws of 1964 .....	97,414,000
37	Reimbursement to Cornell university and	
38	Alfred university for payment for liabil-	
39	ities heretofore accrued or hereafter to	
40	accrue for unemployment for employees of	
41	the statutory colleges .....	200,000
42	For payment of federal retirement costs of	
43	Cornell cooperative extension professional	
44	employees who are now participating in the	
45	federal retirement system .....	1,835,000
46	Contribution to group life insurance,	
47	medical insurance program, retirement	
48	annuity fund, and payment of past service	
49	benefits at the state university of New	
50	York at Buffalo .....	10,000
51	For expenses of group disability insurance	
52	program for employees in the professional	
53	service to provide disability benefits for	
54	such employees .....	3,100,000
55	For expenses of the health insurance program	
56	provided for graduate student employees ..	5,500,000
57		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 Total gross general fund support ..... 1,894,089,000  
 2 -----  
 3 Less an amount to be appropriated from the  
 4 miscellaneous special revenue fund - state  
 5 university general revenue offset account. (662,891,000)  
 6 -----  
 7 Total general fund - state operations ..... 1,231,198,000  
 8 -----

9 GENERAL FUND / AID TO LOCALITIES

10 COMMUNITY COLLEGE OPERATING ASSISTANCE ..... 323,557,000  
 11 -----

12 General Fund / Aid to Localities  
 13 Local Assistance Account - 001

14 For state financial assistance, net of  
 15 disallowances, for operating expenses,  
 16 including funds required to reimburse base  
 17 aid costs for the 2001-02 academic year,  
 18 pursuant to regulations developed jointly  
 19 with the city university trustees and  
 20 approved by the director of the budget and  
 21 subject to the availability of appropri-  
 22 ations therefor.

23 Notwithstanding any other law, rule, or  
 24 regulation to the contrary, full funding  
 25 for aidable community college enrollment  
 26 for the college fiscal years 2001-02 and  
 27 thereafter as provided under this appro-  
 28 priation is determined by the operating  
 29 aid formulas defined in rules and regu-  
 30 lations developed jointly by the boards of  
 31 trustees of the state and city universi-  
 32 ties and approved by the director of the  
 33 budget provided that local sponsors may  
 34 use funds contained in reserves for excess  
 35 student revenue for operating support of a  
 36 community college program even though said  
 37 expenditures may cause expenses and  
 38 student revenues to exceed one-third of  
 39 the college's net operating budget for the  
 40 college fiscal year 2001-02 provided that  
 41 such funds do not cause the college's  
 42 revenues from the local sponsor's contrib-  
 43 utions in aggregate to be less than the  
 44 comparable amounts for the previous commu-  
 45 nity college fiscal year and further  
 46 provided that pursuant to standards and  
 47 regulations of the state university trus-  
 48 tees and the city university trustees for  
 49 the college fiscal year 2001-02, community  
 50 colleges may increase tuition and fees  
 51 above that allowable under current educa-  
 52 tion law if such standards and regulations  
 53 require that in order to exceed the  
 54 tuition limit otherwise set forth in the  
 55 education law, local sponsor contributions  
 56 either in the aggregate or for each full-  
 57 time equivalent student shall be no less

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	than the comparable amounts for the previ-	
2	ous community college fiscal year .....	314,512,000
3	For payment of rental aid .....	4,945,000
4	For payment of chargeback costs for the	
5	fashion institute of technology. Notwith-	
6	standing section 6305 of the education law	
7	or any other inconsistent provision of	
8	law, funds appropriated herein shall be	
9	available only for payment of academic	
10	year 1999-2000 chargeback costs and no	
11	funds shall be used for payments for sub-	
12	sequent academic years .....	3,100,000
13	For state financial assistance for community	
14	college contract courses .....	1,000,000
15		-----
16	COMMUNITY COLLEGE CHILD CARE .....	1,065,000
17		-----
18	General Fund / Aid to Localities	
19	Local Assistance Account - 001	
20	For services and expenses related to the	
21	establishment, renovation, alteration,	
22	expansion, improvement or operation of	
23	child care centers for the benefit of	
24	students at the community college campuses	
25	of the state university of New York,	
26	provided that matching funds of at least	
27	35 percent from nonstate sources be made	
28	available .....	1,065,000
29		-----
30	Total for community colleges - all funds ...	324,622,000
31		-----
32	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM	
33	ADMINISTERED BY CORNELL UNIVERSITY .....	3,863,000
34		-----
35	General Fund / Aid to Localities	
36	Local Assistance Account - 001	
37	For the support of county cooperative exten-	
38	sion associations pursuant to paragraph	
39	(d) of subdivision 8 of section 224 of the	
40	county law .....	3,863,000
41		-----
42	Total for agency aid to localities - all	
43	funds .....	328,485,000
44		-----
45	SPECIAL REVENUE FUNDS - FEDERAL	
46	STUDENT AID .....	138,650,000
47		-----
48	Special Revenue Funds - Federal / State Operations	
49	Federal Department of Education Fund - 267	
50	College Work Study Account	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses, including grants,	
2	relating to the federal supplemental	
3	educational opportunity grant program for	
4	the grant period July 1, 2001 to September	
5	30, 2002 .....	9,000,000
6	For services and expenses related to the	
7	federal college work study program for the	
8	period July 1, 2001 to September 30, 2002.	13,400,000
9		-----
10	Program account subtotal .....	22,400,000
11		-----
12	Special Revenue Funds - Federal / State Operations	
13	Federal Department of Education Fund - 267	
14	SUNY Pell Program Account	
15	For services and expenses, including grants,	
16	related to the federal Pell grant program	
17	for the grant period July 1, 2001 to	
18	September 30, 2002 .....	115,500,000
19		-----
20	Program account subtotal .....	115,500,000
21		-----
22	Special Revenue Funds - Federal / State Operations	
23	Federal Operating Grants Fund - 290	
24	Federal Scholarship Account	
25	For services and expenses related to the	
26	federal scholarship for first year	
27	students of financial need for the period	
28	July 1, 2001 to September 30, 2002 .....	75,000
29	For services and expenses related to the	
30	federal assistance for disadvantaged	
31	health professional students program for	
32	the period July 1, 2001 to September 30,	
33	2002 .....	75,000
34	For services and expenses related to the	
35	federal scholarship for disadvantaged	
36	students program for the period July 1,	
37	2001 to September 30, 2002 .....	600,000
38		-----
39	Program account subtotal .....	750,000
40		-----
41	Total special revenue funds - federal /	
42	state operations .....	138,650,000
43		-----
44	SPECIAL REVENUE FUNDS - OTHER	
45	DORMITORY INCOME REIMBURSABLE .....	185,000,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	Miscellaneous Special Revenue Fund - 339	
49	State University Dormitory Income Reimbursable Account	
50	Maintenance undistributed	
51	For services and expenses of state universi-	
52	ty dormitory operations. Of this amount,	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	up to \$5,000,000 may be used for the	
2	payment of claims subject to self-insured	
3	retention pursuant to liability insurance	
4	policies held by the dormitory authority	
5	of the state of New York arising out of	
6	bodily injury or property damage for which	
7	the state university of New York, the	
8	state of New York and the dormitory	
9	authority of the state of New York might	
10	be liable, occurring upon, in or about any	
11	projects covered by agreements between the	
12	dormitory authority of the state of New	
13	York, state university of New York, or	
14	state university construction fund, to be	
15	financed by a transfer from the debt	
16	service fund - state university dormitory	
17	income fund. No expenditures shall be made	
18	from this appropriation for any other	
19	purpose and it may not be augmented or	
20	depleted by interchange .....	185,000,000
21		-----
22	GENERAL REVENUE OFFSET .....	662,891,000
23		-----
24	Special Revenue Funds - Other / State Operations	
25	State University Income Fund - 345	
26	State University Revenue Offset Account	
27	For services and expenses of state universi-	
28	ty operations as authorized in the state	
29	university general fund operating sched-	
30	ule. Notwithstanding section 23 of the	
31	public lands law, expenditures from this	
32	appropriation may include the proceeds	
33	deposited from the sale of surplus state	
34	university property .....	662,891,000
35		-----
36	GENERAL INCOME REIMBURSABLE .....	370,000,000
37		-----
38	Special Revenue Funds - Other / State Operations	
39	State University Income Fund - 345	
40	State University General Income Reimbursable Account	
41	For services and expenses of activities	
42	supported in whole or in part by user fees	
43	and other charges .....	370,000,000
44		-----
45	HOSPITAL INCOME REIMBURSABLE .....	1,083,024,000
46		-----
47	Special Revenue Funds - Other / State Operations	
48	State University Income Fund - 345	
49	State University Hospitals Income Reimbursable Account	
50	Stony Brook Hospital	
51	Personal service .....	231,463,000

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Nonpersonal service .....	163,716,000
2	Fringe benefits. Notwithstanding any other	
3	law to the contrary, this appropriation	
4	shall not be decreased by interchange with	
5	any other appropriation .....	65,365,000
6	For transfer to the general debt service	
7	fund for hospital debt service. Notwith-	
8	standing any other law to the contrary,	
9	this appropriation shall not be decreased	
10	by interchange with any other appropria-	
11	tion and in accordance with section 4 of	
12	the state finance law, the comptroller is	
13	authorized and directed to transfer such	
14	moneys for the designated purposes upon	
15	the request of the director of the budget.	10,137,000
16		-----
17	Subtotal .....	470,681,000
18		-----
19	Brooklyn Hospital	
20	Personal service .....	132,464,000
21	Nonpersonal service .....	85,153,000
22	Fringe benefits. Notwithstanding any other	
23	law to the contrary, this appropriation	
24	shall not be decreased by interchange with	
25	any other appropriation .....	36,782,000
26	For transfer to the general debt service	
27	fund for hospital debt service. Notwith-	
28	standing any other law to the contrary,	
29	this appropriation shall not be decreased	
30	by interchange with any other appropria-	
31	tion and in accordance with section 4 of	
32	the state finance law, the comptroller is	
33	authorized and directed to transfer such	
34	moneys for the designated purposes upon	
35	the request of the director of the budget.	5,215,000
36		-----
37	Subtotal .....	259,614,000
38		-----
39	Syracuse Hospital	
40	Personal service .....	134,627,000
41	Nonpersonal service .....	118,631,000
42	Fringe benefits. Notwithstanding any other	
43	law to the contrary, this appropriation	
44	shall not be decreased by interchange with	
45	any other appropriation .....	41,172,000
46	For transfer to the general debt service	
47	fund for hospital debt service. Notwith-	
48	standing any other law to the contrary,	
49	this appropriation shall not be decreased	
50	by interchange with any other appropria-	
51	tion and in accordance with section 4 of	
52	the state finance law, the comptroller is	
53	authorized and directed to transfer such	

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	moneys for the designated purposes upon		
2	the request of the director of the budget.	8,299,000	
3		-----	
4	Subtotal .....	302,729,000	
5		-----	
6	Program account subtotal .....	1,033,024,000	
7		-----	
8	Special Revenue Funds - Other / State Operations		
9	State University Income Fund - 345		
10	State University-wide Hospital Reimbursable Account		
11	For services and expenses of hospital activ-		
12	ities supported in whole or in part by		
13	user fees and other changes .....	50,000,000	
14		-----	
15	Program account subtotal .....	50,000,000	
16		-----	
17	LONG ISLAND VETERANS' HOME REIMBURSABLE .....	26,800,000	
18		-----	
19	Special Revenue Funds - Other / State Operations		
20	State University Income Fund - 345		
21	Long Island Veterans' Home Account		
22	Maintenance undistributed		
23	For services and expenses related to opera-		
24	tion of the Long Island veterans' home ...	26,800,000	
25		-----	
26	TUITION REIMBURSABLE .....	98,700,000	
27		-----	
28	Special Revenue Funds - Other / State Operations		
29	State University Income Fund - 345		
30	SUNY Tuition Reimbursable Account		
31	For services and expenses of activities		
32	supported in whole or in part by tuition		
33	and related academic fees. This appropri-		
34	ation shall be available for expenditure		
35	upon approval by the director of the budg-		
36	et of an annual plan submitted by the		
37	university to the director of the budget		
38	and the chairmen of the senate finance		
39	committee and the assembly ways and means		
40	committee on or before August 1, 2001 ....	98,700,000	
41		-----	
42	Total special revenue funds - other .....	2,426,415,000	
43		-----	
44	INTERNAL SERVICE FUNDS		
45	Internal Service Fund / State Operations		
46	Miscellaneous Internal Service Fund - 334		
47	Banking Services Account		



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses in connection with		
2	the purchase of banking services .....	6,000,000	
3		-----	
4	Total internal service fund / state oper-		
5	ations .....	6,000,000	
6		-----	
7			
	FIDUCIARY FUNDS		
8	Fiduciary Funds / State Operations		
9	Combined Expendable Trust Fund - 020		
10	State University Restricted Current Fund Account		
11	Maintenance undistributed		
12	For services and expenses of the state		
13	university of New York in accordance with		
14	resolutions adopted by the state universi-		
15	ty of New York board of trustees pursuant		
16	to section 355 of the education law .....	30,000,000	
17		-----	
18	Program account subtotal .....	30,000,000	
19		-----	
20	STUDENT LOANS .....		27,800,000
21			-----
22	Fiduciary Funds / State Operations		
23	Combined Student Loan Fund - 221		
24	Student Loan Account		
25	For services and expenses relating to low		
26	interest loans made to students under the		
27	federal perkins, nursing student and		
28	health profession loan programs .....	27,800,000	
29		-----	
30	Total fiduciary funds / state operations ...	57,800,000	
31		-----	
32	Total new appropriations for state operations and aid to		
33	localities .....		4,188,548,000
34			=====

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 STUDENT AID

2 Special Revenue Funds - Federal / State Operations  
3 Federal Department of Education Fund - 267  
4 College Work Study Account

5 By chapter 53, section 1, of the laws of 2000:  
6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program for the grant  
8 period July 1, 2000 to September 30, 2001 .....  
9 9,500,000 ..... (re. \$1,000,000)  
10 For services and expenses related to the federal college work study  
11 program for the period July 1, 2000 to September 30, 2001 .....  
12 13,400,000 ..... (re. \$1,000,000)

13 EDUCATIONAL OPPORTUNITY CENTERS/BRIDGE

14 Special Revenue Funds - Other / State Operations  
15 State University Income Fund - 345  
16 BRIDGE Program Account

17 By chapter 53, section 1, of the laws of 2000:  
18 For transitional services and expenses of the bridge program of the  
19 state university educational opportunity centers in accordance with  
20 the federal temporary assistance to needy families program and in  
21 accordance with the provisions of the aid to localities federal  
22 health and human services fund 265 appropriation in the office of  
23 temporary and disability assistance related to the temporary assis-  
24 tance for needy families block grant .....  
25 30,000,000 ..... (re. \$30,000,000)

26 SUNY STABILIZATION

27 Special Revenue Funds - Other / State Operations  
28 State University Income Fund - 345  
29 SUNY Stabilization Account

30 By chapter 53, section 1, of the laws of 2000:  
31 For services and expenses at various campuses .....  
32 60,000,000 ..... (re. \$60,000,000)

33 STUDENT LOANS

34 Fiduciary Funds / State Operations  
35 Combined Student Loan Fund - 221  
36 Student Loan Account

37 By chapter 53, section 1, of the laws of 2000:  
38 For services and expenses relating to low interest loans made to stu-  
39 dents under the federal perkins, nursing student and health profes-  
40 sion loan programs ... 27,800,000 ..... (re. \$200,000)

41 Total reappropriations for state operations and aid to  
42 localities ..... 92,200,000  
43 =====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2001-02

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

4 State University Residence Hall Rehabilitation Fund .....	30,000,000
5	-----
6 All Funds .....	30,000,000
7	=====
8 State University Residence Hall Rehabilitation Fund - 074	
9 (CCP) .....	30,000,000
10	-----
11 State University Residence Hall Rehabilitation Fund - 074	
12 Preservation of Facilities Purpose	
13 Alterations and improvements for residence	
14 hall rehabilitation projects and for	
15 residence hall renovations, to be	
16 financed by a transfer from the debt	
17 service fund state university dormitory	
18 income fund - 330 or other external	
19 revenue sources subject to a plan	
20 developed by the state university and	
21 approved by the director of the budget.	
22 Notwithstanding any other law to the	
23 contrary, all or a portion of the	
24 amounts hereby appropriated may be	
25 transferred to the dormitory authority	
26 for such purposes (28D30103) .....	30,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2001-02

1	For the comprehensive construction programs, purposes and	
2	projects as herein specified in accordance with the	
3	following:	
4	State University Residence Hall Rehabilitation	
5	Fund - Advances .....	155,000,000
6		-----
7	All Funds .....	155,000,000
8		=====
9	State University Residence Hall Rehabilitation Fund - 074	
10	(CCP) .....	155,000,000
11		-----
12	State University Residence Hall Rehabilitation Fund - 074	
13	Preservation of Facilities Purpose	
14	Advance for alterations, improvements and	
15	new construction for residence hall	
16	projects, to be financed by the issuance	
17	of State University Dormitory's Facility	
18	Bonds or other external revenue sources	
19	subject to a plan developed by the state	
20	university and approved by the director	
21	of the budget (28DB0103) .....	155,000,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Monies appropriated in chapter 53, section 1, of the laws of 1998  
2 enacting the education, labor, and family assistance budget to the  
3 state university of New York, under the state university  
4 construction fund, capital projects fund - general maintenance and  
5 improvements (CCP), shall be available for the comprehensive  
6 construction programs, purposes and projects as herein specified in  
7 accordance with the following.

8 Monies appropriated in chapter 53, section 1, of the laws of 1998  
9 enacting the education, labor, and family assistance budget to the  
10 state university of New York, under the state university  
11 construction fund, capital projects fund - advances - general main-  
12 tenance and improvements (CCP), shall be available for the compre-  
13 hensive construction programs, purposes and projects as herein spec-  
14 ified in accordance with the following.

15 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

16 Capital Projects Fund

17 Administration Purpose

18 By chapter 53, section 1, of the laws of 1998:  
19 Advance for university core programs including alterations and  
20 improvements to various facilities, capital design, construction,  
21 reconstruction, rehabilitation, equipment costs and the payment of  
22 liabilities incurred prior to April 1, 1998 (28F898C1) .....  
23 195,000,000 ..... (re. \$11,943,000)

24	Project Schedule	
25		AMOUNT
26	-----	-----
27	(thousands of dollars)	
28	For major rehabilitations for	
29	health, safety, accredita-	
30	tion, preservation, and pro-	
31	gram improvement .....	132,000

32 sub-schedule

33	Central Administration-	
34	Rehabilitate exterior	
35	of system administra-	
36	tion .....	1,000
37	Albany-Renovate adminis-	
38	tration building for	
39	arts and sciences and	
40	provide surge space,	
41	renovate perimeter road,	
42	plan new life science	
43	complex, renovate HVAC	
44	at Downtown Campus,	
45	phase I .....	10,000
46	Alfred-Renovate engin-	
47	eering technology	
48	building ... ..	10,000
49	Binghamton-Renovate HVAC	
50	various buildings .....	3,200

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Brockport-Renovate Tut-	
2	tle Complex and	
3	Lennon Hall Science	
4	Building for aca-	
5	demie programs, phase	
6	I, equip Hartwell Hall..	10,000
7	Brooklyn HSC-Renovate	
8	former library for	
9	multi-disciplinary lab-	
10	oratories, phase I .....	10,000
11	Buffalo University- Con-	
12	struct mathematic addi-	
13	tion, plan renovation	
14	of coal fired heating	
15	plant .....	8,100
16	Ceramics-Renovate Binns-	
17	Merrill Hall for high	
18	technology academic	
19	programs .....	12,000
20	Cornell- Renovate Mann	
21	Library .....	13,300
22	Cortland- Replace roof,	
23	Fine Arts Building .....	1,100
24	Delhi-Construct facility	
25	for Applied Technology,	
26	phase V .....	5,000
27	Farmingdale- Renovate	
28	Lupton Hall chemistry	
29	laboratories .....	2,500
30	Forestry-Renovate Marshall	
31	Hall and the former	
32	Baker Laboratories for	
33	technology and engin-	
34	eering programs, phase	
35	I .....	11,000
36	Maritime-Renovate heat-	
37	ing system and install	
38	safety system .....	2,600
39	Morrisville- Install en-	
40	gine exhaust systems,	
41	abate asbestos and	
42	rehab elevators .....	300
43	Old Westbury- Renovate	
44	HVAC at various build-	
45	ings, replace roof	
46	Clark Building .....	2,000
47	Oswego- Replace fire	
48	alarm system, academic	
49	buildings .....	3,200
50	Plattsburgh-Equip Hawk-	
51	ins Hall, phase II .....	500
52	Stony Brook-Reconstruct	
53	roof at HSC, phase I ...	4,300
54	Stony Brook-Additional	
55	funds for construction	
56	of a 7,500 seat athle-	
57	tic stadium .....	9,900
58	Syracuse HSC-Equip re-	
59	search center, rehabil-	
60	itate Weiskotten Hall ..	5,000

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Universitywide	
2	-Renovate for ADA comp-	
3	liance at Alfred,	
4	Cortland, Fredonia,	
5	Geneseo, Morrisville,	
6	New Paltz, Oneonta,	
7	Plattsburgh, Tech-	
8	nology .....	5,000
9	-General renovations ...	2,000
10	For the Environmental Improve-	
11	ment Program .....	18,000
12	sub-schedule	
13	Cornell-Remediate radia-	
14	tion disposal site,	
15	phase I .....	5,200
16	Cortland-Renovate Raqu-	
17	ette Lake sewage treat-	
18	ment plant .....	800
19	New Paltz- Environmental	
20	mitigation, phase II .....	1,500
21	Universitywide	
22	-Replace PCB trans-	
23	formers at Binghamton,	
24	Buffalo University,	
25	Cobleskill, Cornell,	
26	Cortland, Delhi, Farm-	
27	ingdale, Fredonia,	
28	Maritime, Morrisville,	
29	New Paltz, Purchase,	
30	Stony Brook and admin-	
31	istration, phase I .....	7,300
32	-Replace underground	
33	petroleum/fuel tanks	
34	at Albany and Geneseo ...	2,200
35	-Municipal contracts .....	1,000
36	For the Science Enhancement	
37	Program .....	45,000
38	sub-schedule	
39	Geneseo-Renovate Bailey	
40	Science Building .....	20,000
41	New Paltz-Equip Engin-	
42	eering Building .....	1,400
43	Oneonta-Renovate Science	
44	and Human Ecology	
45	Buildings, phase I .....	6,000
46	Stony Brook-Renovate Heavy	
47	Engineering Building,	
48	phase I and equip new	
49	Life Sciences Complex	
50	Building .....	17,600
51		-----
52	Total .....	195,000
53		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1998, as amended and reapprop-  
 2 priated by chapter 53, section 1, of the laws of 1999:  
 3 Advance for campus core component projects including services and  
 4 expenses for alterations and improvements to various facilities,  
 5 capital design including the cost of services provided by private  
 6 firms, including but not limited to the preparation of designs,  
 7 plans, specifications and estimates; underground utilities; acquisi-  
 8 tion of property and operation of parking facilities; construction,  
 9 reconstruction and rehabilitation; construction management and  
 10 supervision; appraisals, surveys, testing and environmental impact  
 11 statements; equipment costs; and the payment of liabilities incurred  
 12 prior to April 1, 1998 (28F898C1) .....  
 13 752,313,000 ..... (re. \$752,313,000)

14	Project Schedule	AMOUNT
15	-----	
16	(thousands of dollars)	
18	Albany	
19	New Ent/Admission Bldg .....	12,556.0
20	New Life Science Complex .....	43,000.0
21	Renov Admin for Arts & Sci .....	2,475.9
22	CESTM addition .....	10,000.0
23	New Art Studio/Sculpt Bld .....	4,520.0
24	New Life Science Complex .....	7,092.6
25	Repl Roofs Uptown-Phi .....	3,500.0
26	Uptown Power Plant .....	2,371.1
27	Rehab Hvac-Milne & Husted .....	2,880.0
28	Public Safety Building .....	1,699.5
29	Hyd Elev Cylinder Replace .....	494.0
30	Campuswide Projects-core Including	
31	Repl Elect Panels-Var Bdg .....	267.0
32	Alfred	
33	Rehab Pioneer Center .....	250.0
34	Admin building In-Fill .....	427.0
35	Envir Cleanup & Demo Bus .....	693.0
36	Rehab Gym Fl/Bleachers .....	533.0
37	Campuswide Projects-Core Including	
38	Struc Repair-Orvis Ac Ctr .....	223.0
39	Alfred Ceramics	
40	Binns-Merrill Hall Ph 3,	
41	Harder Hall, Scholes and McMahon ....	25.0
42	Redesign Fan Plmt-Kiln Rm .....	45.1
43	Campuswide Projects-Core Including	
44	Rehab For Hot Water Sys .....	80.0
45	Binghamton	
46	New Field Hse & Site .....	26,000.0
47	Acad Support Renov .....	9,000.0
48	Renov & Addn-Phys Facilitie .....	2,727.0
49	Repl Roof/Ab Asb, Var Bdgs .....	946.0
50	Install Vent & Ac system .....	903.0
51	Inst Cyl Brakes-Hydr Elev .....	881.0
52	Repl Htg Sys-Var Bldgs .....	812.0
53	Rehab Safety, Watter Fine Arts .....	651.0
54	Rpl Exit Doors, Var Bldgs .....	640.0
55	Rpl A/C Units, Comp Ctr .....	562.0
56	Safety Rehab Instruct Space	
57	ScienceII .....	550.0
58	Inst Air Propane Backup .....	550.0
59	Chiller Replacement ScienceIII .....	500.0



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Corr Water Infiltration .....	273.0
2	Rehab Sfty/Ab Asf-Est Gym .....	263.0
3	Rehab Hc1/Rep Hc3, Air	
4	Handlers-Fine Arts .....	165.0
5	Campuswide Projects-Core Including	
6	Repair/RPL Roof, Anderson .....	147.0
7	Brooklyn HSC	
8	Lab and Office Space .....	2,000.0
9	Rehab Basic Sci Bldg, PII .....	16,508.0
10	Rehab For Dept Pathology .....	2,009.0
11	Alts to Physio/Pharmacology .....	2,000.0
12	Alts To Pediatrics Dept .....	1,951.0
13	Rehab For ADA Compliance .....	1,000.0
14	Rehab Boiler #3-Basic Science	
15	Building .....	567.0
16	Prov Canopy & RF Enc-CRTYD .....	300.0
17	Repl Steam Traps & Valves .....	290.0
18	Renov Life Safty Systems .....	250.0
19	Rep Corridor Florescent Lights .....	220.0
20	Rehab For Safety .....	185.0
21	Campuswide Projects-Core Including	
22	Rehab Lab-Grad Studies .....	50.0
23	Brockport	
24	Lennon Hall .....	775.0
25	Rehab Tuttle North PhI .....	2,040.0
26	Hartwell Hall PH2 .....	1,425.0
27	Alterations For Safety .....	1,347.0
28	Repair Bleachers-Bldg 98 .....	738.0
29	Repl Roof-Allen/Tuttle No .....	652.0
30	Rehab For Hlth Care Lab .....	507.0
31	Repl Roof/Ab ASB/Fume HDS .....	446.0
32	Repl A/C Components-Var .....	280.0
33	Campuswide Projects-Core Including	
34	Alter For Safety PHV .....	209.0
35	Buffalo University	
36	Farber-Health Ed Cntr .....	20,243.0
37	Student services .....	12,310.0
38	Health Sci. rehab .....	9,500.0
39	Mackay Heat Plant .....	7,269.0
40	Rehab Elevators .....	3,429.4
41	Rehab of Harriman Hall .....	3,000.0
42	Exterior signage .....	3,000.0
43	Modify Hvac/Elect Sys .....	2,804.0
44	Rehab Hayes & Crosby .....	1,500.0
45	Law Library Equipment .....	1,800.0
46	Instl Cooling Towers-Bakr .....	1,268.0
47	Masonry Repairs-PHVI .....	1,000.0
48	Repl AHU's-Cooke/Hochstet .....	982.0
49	Upgrade Eleb Ctls for ADA .....	863.0
50	Repl Roof/AB ASB-Lockwood .....	710.0
51	Repl Roofs Baldy & OBrien .....	694.0
52	Farber-asbestos abatement .....	543.0
53	Repl Roof/AB ASB-Statler .....	501.0
54	Stadium offices .....	450.0
55	Repl Roof/AB ASB-Var Bdgs .....	352.0
56	Sprinkler Head recall .....	320.0
57	Masonry Repairs-PHIV .....	312.0
58	Masonry Repairs-PHIV .....	312.0
59	Mas Repairs-PHY .....	300.0
60	Repl Roof/AB ASB-Var Bdgs .....	251.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Repl Roof/AB ASB-Var Bdgs .....	247.0
2	Recaulk Windows/Pnls-Kim .....	230.0
3	Caulk-Replace Glass & Metal	
4	Panels-Baker .....	221.0
5	Rpr Wtr Leaks-O'Brian .....	218.0
6	Repl RF/A ASB-Clark .....	207.0
7	Campuswide Projects-Core Including	
8	Repl Roof/Ab ASB-Mackay .....	147.0
9	Buffalo College	
10	Campus Center Ph1 .....	3,000.0
11	Rehab Form Bak for Tech .....	14,200.1
12	Academic Space Rehab .....	1,300.8
13	Campuswide Projects-CORE Including	
14	Replace Windows-Var Bldgs .....	805.1
15	Canton	
16	New Campus Center .....	9,702.0
17	Cook Hall .....	1,242.0
18	New Boiler Bldg 9 .....	1,091.0
19	Rehab Wicks Bsmt-Publ Saf .....	648.0
20	Rehab Elevators-Var Bldgs .....	565.0
21	Repl Roof-Various Bldgs .....	370.0
22	Replace Roof Building 7 .....	263.0
23	Campuswide Projects-Core Including	
24	Repl Entrance Doors-Bldgs .....	29.0
25	Cobleskill	
26	Rehab/Expand Bouck Hall .....	4,962.0
27	New Dairy Complex .....	4,235.0
28	Constr Salt Storage Facil .....	95.0
29	Repl Roof Champlain Hall .....	36.0
30	Campuswide Projects-Core Including	
31	Rplc Wtr Main Frm Reservr .....	33.0
32	Cornell	
33	Rehab Garden Ave Complex .....	9,600.0
34	Mann Library PH2 .....	8,858.0
35	Radiation Disposal Site .....	2,940.0
36	Mvr Rehab and Expansion .....	6,795.0
37	Radiation Disposal Site .....	5,200.0
38	Rpl Teach Grnhse, Core C .....	1,688.0
39	Alter Fume Hds-Plt Sci P2 .....	1,463.0
40	Catherwood Lib PhIII .....	800.0
41	Rehab ADA Compl-Var Bldgs .....	420.0
42	Renovate Bldg 4940 .....	389.0
43	Rehab Elevators .....	186.0
44	Reglaze Gnhse Insectary .....	101.0
45	Repl Htg/Clng Controls .....	100.0
46	Greenhouse-Geneva .....	2,300.0
47	Campuswide Projects-Core Including	
48	Rehab Cold Stor Rm-Barton .....	81.0
49	Cortland	
50	Cortland Stadium .....	10,000.0
51	Brockway Hall .....	4,549.0
52	PCB Transformers .....	706.0
53	REPL Roof/Abate ASB MILLE .....	1,200.0
54	Abate ASB Fine Arts Ctr .....	6.0
55	Rehab Phy Ed/Rec Ctr Bldg .....	1,040.0
56	Sewage Treatmt Plnt-Raquette Lake ..	171.0
57	Campuswide Projects-Core Including	
58	Constr Hazardous Waste Bd .....	200.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Delhi	
2	New Applied Tech Bldg .....	1,083.0
3	Hospitality Hotel Lab Complex ....	2,431.0
4	Repl Air Struct W/ Permant .....	1,667.0
5	Rehab Thurston Hall .....	998.0
6	Rehab Mech Sys-Dining Hl .....	884.0
7	Req Rf&Walls-Bd 10,11&12A .....	772.0
8	Repl Gym Fl, Bldg 29 .....	227.0
9	PCB Transformers .....	218.0
10	New Heat Sys Var Bldgs .....	196.0
11	Rehab Evenden Elevators .....	140.0
12	Campuswide Projects-Core Including	
13	Prov ADA Pedestrian Acces .....	67.0
14	Farmingdale	
15	Rehab For Code Compliance .....	2,739.0
16	PCB Transformers .....	2,034.0
17	Roosevelt Hall PH 1 .....	1,200.0
18	Add Lab SP-Hale Bio & Vis .....	480.0
19	Air Condition Hale Hall .....	425.0
20	Rehab for Campus Security .....	316.0
21	Rehab Forensics Lab-Glees .....	313.0
22	Rehab Whitman Physics Lab .....	209.0
23	Rehab Baths Bldgs 41 & 14 .....	116.0
24	Campuswide Projects-Core Including	
25	Rehab Corridors-Lupton .....	27.0
26	Fredonia	
27	New Dods Hall Swim Pool .....	7,350.0
28	Mason Hall PHI .....	5,905.0
29	Repl Parapets-Houghton Hall .....	1,000.0
30	Satellite Boilers .....	750.0
31	Repl Roofs-Bldgs 18,30&60 .....	487.0
32	Campuswide Projects-Core Including	
33	Repl Skylights-William Ct .....	162.0
34	Geneseo	
35	Campuswide Projects-Core Including	
36	Integrate Science Bldg, planning	
37	and design .....	2,754.0
38	Maritime	
39	PCB Transformers .....	2,000.0
40	Ext Rep To Quarters Bldg .....	475.0
41	Ext Waterproofing Marvin .....	459.0
42	Ext Renov Bldg 50 .....	480.0
43	Repl Roofs Var Bldgs .....	282.0
44	Rehab Bathrooms .....	264.0
45	Campuswide Projects-Core Including	
46	Replace Roof-Bldg 51 .....	144.0
47	Morrisville	
48	Auto Technology Bldg .....	7,000.0
49	Rehab/Addn Horticulture .....	2,098.0
50	New Farm Complex .....	2,250.0
51	Const Vehicle/Equip Wash .....	190.0
52	Campuswide Projects-Core Including	
53	Repl Hydraulic Elev Cylin .....	100.0
54	New Paltz	
55	Rehab Vandenberg Learning Ctr ....	5,607.0
56	Rehab Smiley Arts Bldg .....	1,851.0
57	Inst Fire Protect-Var Bds .....	761.0
58	Rehab For ADA-Parker .....	694.0
59	Repl RF/AA Var Bldgs .....	606.0
60	Repl Cool Twr-Var Bldgs .....	386.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Repl Roof/AA-Health Ctr .....	305.0
2	Abate Asb/Repl Tunnel Sub .....	183.0
3	Repl Windows-Col Hl Bldg .....	178.0
4	Corr Elec/Fire Viol-Ch .....	167.0
5	Campuswide Projects-Core Including	
6	Constr Stor Bg At Smiley .....	136.0
7	Old Westbury	
8	Construct Training Facility .....	10,250.0
9	Road Lighting .....	3,300.0
10	Upgrade TV and Comm Studio .....	200.0
11	Distance Learning Center .....	250.0
12	New Student Union .....	14,684.0
13	Repl Roof/Abate Asb-Ph II .....	747.0
14	Repl Ent/Exit Drs-51 & 57 .....	102.0
15	Campuswide Projects-Core Including	
16	Repl Roofs Bldg's 31 & 32 .....	94.0
17	Oneonta	
18	Human Ecology Building .....	4,620.0
19	New Field Hse .....	1,473.0
20	Repl Roofs-Bldgs 7,17,4 .....	596.0
21	Repl Roof Home Economics .....	414.0
22	ADA Compl Wilsbach Hall .....	330.0
23	Repl Cooling Tower-IRC Bd .....	200.0
24	Rehab Fine Arts Building .....	184.0
25	Rehab Sci Bldg No 1 .....	158.0
26	Repl Roof/AB ASB-Hlth Ctr .....	128.0
27	Upgde Elev Cylinders .....	122.0
28	Repl Pumps & Tanks-Chp .....	120.0
29	Rehab Elev For ADA-Var Bd .....	100.0
30	Rehab For Sfty-Var Bldgs .....	82.0
31	Campuswide Projects-Core Including	
32	Inst Floor-Gym .....	25.0
33	Optometry	
34	Academic Support Space .....	2,400.0
35	Ext Renovation .....	1,743.0
36	Rehab 3rd Floor Media Ctr .....	371.0
37	Rehab Interior Circ .....	151.0
38	Rehab Optometry College Various .....	100.0
39	Campuswide Projects-Core Including	
40	El Rehab .....	75.0
41	Oswego	
42	Swetman & Poucher Bus Ch .....	3,899.0
43	Rehab Rich Hall .....	2,400.0
44	Repl Roof/Ab ASB-Var Bldg .....	768.0
45	Swetman & Poucher Ph II .....	750.0
46	Repl Windows Savgg Hall .....	596.0
47	Rehab Hvac-Mahar .....	500.0
48	Sheldon Hall Upgrades .....	500.0
49	Impv Wind Resis-Roofs-Bds .....	101.0
50	Campuswide Projects-Core Including	
51	Locker Rm Fac Laker .....	44.0
52	Plattsburgh	
53	Sibley Hall - Phase I .....	4,104.0
54	Hudson Hall .....	7,000.0
55	Sibley Hall - Phase I .....	1,042.0
56	Rehab Planetarium .....	300.0
57	Rep Roofs Gar/Svc Bldgs .....	231.0
58	Repl Windows-Yokum & Redcay .....	195.0
59	Rehab Hudson Hall .....	100.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Campuswide Projects-Core Including	
2	Rehab for ADA Phase II .....	100.0
3	Potsdam	
4	Repl Roof/Ab Asb-Hosmer .....	2,500.0
5	Rep Ugnd Elect Dist Ph II .....	1,662.0
6	Repl Crane Plaza Roof .....	850.0
7	Repl Puf Roof & Clock Tower .....	650.0
8	Repl Roof/Remv Skylights .....	470.0
9	Rehab Elevators-Var Bldgs .....	436.0
10	Repl Windows, Var Bldgs .....	364.0
11	Repl Roofs-Sisson & Knowles .....	252.0
12	Repl Quad Tower & Maxcy Roo .....	227.0
13	Repair Fire Dr Hardware .....	150.0
14	Campuswide Projects-Core Including	
15	Salt Storage Bldg .....	18.0
16	Purchase	
17	Renov and Expand Campus	
18	Center South .....	2,700.0
19	Renov Library for Admin and	
20	Stud Services .....	2,600.0
21	Rehab Academic Buildings .....	10,310.0
22	Repair/Repl Hthw Generators .....	863.0
23	Retro Cfc Chill-Mech Serv .....	825.0
24	Repl Roofs-Var Bldgs .....	768.0
25	Museum Elevator for Ada .....	600.0
26	Repl Pcb Trans .....	467.0
27	Rehab/Repair Beechwood .....	167.0
28	Repl Condenser Water Pump .....	146.0
29	Rehab Elevators-Var Bldgs .....	118.0
30	Repoint/Caulk-Var Bldgs .....	114.0
31	Remove/Replce Fuel Tanks .....	78.0
32	New Stage Lifts Performing Arts	
33	Center .....	44.0
34	Repl Foundation Drains-Vis Arts .....	37.0
35	Campuswide Projects-Core Including	
36	Ext Renovations-Bldg 36 .....	33.0
37	Stony Brook	
38	Rehab Humanities .....	22,252.0
39	New Athletic Stadium 7500 Seat .....	400.0
40	New Stud Activi Cntr Ph 2 .....	9,457.0
41	Life Sci Rsch Bldg Ph 1 & 2 .....	1,900.0
42	Heavy Engin Bldg Ph 1 .....	8,800.0
43	Pcb Transformers .....	6,500.0
44	Life Sci Rsch Bldg Ph 1 & 2 .....	3,000.0
45	Replace Cooling Tower .....	2,500.0
46	Rehab Elevators-Var Bldg .....	2,188.0
47	Computer Science Rehab .....	2,000.0
48	Campuswide Projects-Core Including	
49	Staller Arts Improvements .....	1,500.0
50	Forestry	
51	Baker Lab Conver Ph 2 .....	3,829.0
52	Rehab Main Bd-Wanakena Cp .....	4,566.0
53	Elec & Vent Sys Marshall .....	500.0
54	Rehab Building Bridge .....	282.0
55	Rehab Cool Twr Sys-Var Bd .....	230.0
56	Campuswide Projects-Core	
57	Including New Roof & Gnhse Illick ..	213.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Syracuse Hsc	
2	Human Performance Building .....	13,500.0
3	Weiskotten Ne Wing B-3 .....	1,975.0
4	Rehab Vacated Lib Phia .....	5,000.0
5	Southeast Wing Ph 2 .....	4,408.0
6	Rehab Vacated Lib Phia .....	4,262.0
7	Old Weiskotten Hall B-4 .....	3,321.0
8	Heat & Vent Weiskotten Ha .....	2,198.0
9	Gross Anatomy Lab Rehab .....	1,000.0
10	Ext Struct Repair-Weiskot .....	525.0
11	Fire/Ventilation Systems .....	500.0
12	Renovate Vascular Angio .....	401.1
13	Repl Util Piping-Var Blds .....	400.0
14	Rehab For Res Labs-Suh .....	360.0
15	Upgrade Elev 1-11 .....	292.0
16	Repl Roof/Ab Asb-Cab .....	200.0
17	Rehab for Aaalac Code .....	190.0
18	Ext Struct Repairs-Cab .....	190.0
19	Upgrade El 12,13,14 .....	116.0
20	Renovate Univ Hosp Morgue .....	101.4
21	Pcb Transformers .....	100.0
22	Improve Cab .....	26.0
23	Campuswide Projects-Core	
24	Including Replace Cfc Based	
25	Equip-Weiskotten .....	19.0
26	Universitywide	
27	Emerg Claim Mp Alts Impv .....	70,852.0
28	Crit Maint Compliance Prg .....	28,843.0
29	Land Acquisition .....	10,890.0
30	Environmental Safety Prog .....	6,917.0
31	Energy Cons Effic Program .....	6,516.0
32	New Parking Facility .....	6,061.0
33	Ext Preserv Univer Plaza .....	4,000.0
34	Dev Emerg Response Ctrs .....	2,460.0
35	System Admin Elevator Reh .....	800.0
36	Sprinkler Sys-Fed Bldg .....	205.0
37	Campuswide Projects-Core Including	
38	Minor Rehabs-Rockefeller Instit ....	100.0
39		-----
40	Total .....	752,313.0
41		=====

42 By chapter 53, section 1, of the laws of 1998:  
 43 Advance for technology/campus development programs including alter-  
 44 ations and improvements to various facilities, capital design,  
 45 construction, reconstruction, rehabilitation, equipment costs, and  
 46 the payment of liabilities incurred prior to April 1, 1998  
 47 (28F698C1) ... 40,000,000 ..... (re. \$1,000,000)

48	Project Schedule	
49		AMOUNT
50	-----	
51	(thousands of dollars)	
52	-Albany-Renovate and equip	
53	large lecture halls for	
54	multimedia, small class-	
55	rooms for interactive com-	
56	puter access and other	
57	spaces for distance	
58	learning .....	3,700

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	-Alfred-Renovate and equip	
2	for "smart" classrooms and	
3	distance learning .....	1,400
4	-Binghamton-Convert lecture	
5	halls into "smart" class-	
6	rooms; renovate library and	
7	science facilities for in-	
8	creased computer access .....	4,700
9	-Buffalo College- Renovate	
10	Moot Hall for technology	
11	training and computers .....	2,600
12	-Buffalo University-Renovate	
13	and equip for student	
14	access to information tech-	
15	nology, specialized labora-	
16	tory sites for high tech-	
17	nology teaching and upgrad-	
18	ed distance learning facil-	
19	ities .....	3,600
20	-Cortland- Renovate various	
21	facilities including the	
22	Sperry Advanced Learning	
23	Center and equip for	
24	mobile distance learning .....	1,000
25	-Delhi- Install fiber optic	
26	cabling; upgrade academic	
27	computing laboratory; ac-	
28	quire high technology	
29	imaging equipment .....	500
30	-Empire State- Renovate and	
31	equip for faculty develop-	
32	ment and Web access and	
33	other high technology equip-	
34	ment upgrades .....	2,000
35	-Forestry- Renovate and equip	
36	Baker space for "smart"	
37	classroom and student com-	
38	puter center .....	1,400
39	-Fredonia-Install fiber optic	
40	cabling; equip student	
41	labs; renovate for "smart"	
42	classrooms .....	1,000
43	-Maritime- Upgrade academic	
44	computing laboratories;	
45	equip for Web access; ac-	
46	quire high technology sim-	
47	ulator stations including	
48	a "bridge" simulator .....	900
49	-Morrisville- Install fiber	
50	optic cable; renovate and	
51	equip for "smart" class-	
52	rooms; acquire computer	
53	aided design and distance	
54	learning equipment .....	1,000
55	-Old Westbury- Renovate and	
56	equip library area for	
57	Cyber-Tech Information Cen-	
58	ter .....	1,200

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	-Optometry-Renovate and equip	
2	facilities for academic	
3	support and distance learn-	
4	ing .....	500
5	-Stony Brook-Renovate and	
6	equip for high technology	
7	library automation, "smart"	
8	classrooms, increased stu-	
9	dent access to computer	
10	facilities, enhanced digi-	
11	tal technology for distance	
12	learning and upgraded net-	
13	working .....	3,500
14	-Syracuse HSC-Renovate and	
15	equip Weiskotten Hall annex	
16	for Web access .....	500
17	-Technology-Renovate and	
18	equip for distance learning ....	500
19	-Universitywide-Renovate and	
20	equip for technology sub-	
21	ject to a plan submitted by	
22	the state university trust-	
23	ees and approved by the	
24	director of the budget.	
25	The state university	
26	trustees shall make a por-	
27	tion of this amount avail-	
28	able to community colleges,	
29	subject to the provision of	
30	equal matching funds pro-	
31	vided by the local sponsors ....	10,000
32		-----
33	Total .....	40,000
34		=====

35 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 36 priated by chapter 53, section 1, of the laws of 1999:  
 37 Advance for campus technology/campus development component projects  
 38 including services and expenses for alterations and improvements to  
 39 various facilities, capital design including the cost of services  
 40 provided by private firms, including but not limited to the prepara-  
 41 tion of designs, plans, specifications and estimates; underground  
 42 utilities; acquisition of property; construction, reconstruction and  
 43 rehabilitation; construction management and supervision; appraisals,  
 44 surveys, testing and environmental impact statements; equipment  
 45 costs; and the payment of liabilities incurred prior to April 1,  
 46 1998 (28F698C1) ... 147,038,000 ..... (re. \$145,326,000)

47	Project Schedule	
48		AMOUNT
49	-----	
50	(thousands of dollars)	
51	Albany	
52	Smart Classrooms .....	700.0
53	Library Expansion .....	2,860.0
54	Library Expansion .....	1,058.0
55	Campuswide Projects-Tech. Including	
56	Provide Interior Finish -	
57	New Sci Lib .....	690.0



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Alfred Ceramics	
2	Ctr For Ceramic Education .....	6,717.3
3	Ctr For Ceramic Ed .....	1,750.0
4	Campuswide Projects-Tech. Including	
5	Binns-Merrill Hall Ph 2, Harder	
6	Hall, Scholes, McMahon .....	530.0
7	Binghamton	
8	Library Complex .....	13,689.0
9	Engineering Program Facility .....	2,600.0
10	Campuswide Projects-Tech. Including	
11	Renov Library Phase II .....	1,922.0
12	Brockport	
13	Campuswide Projects-Tech. Including	
14	Renov Lennon Hall .....	1,000.0
15	Buffalo College	
16	Campuswide Projects-Tech. Including	
17	Renov Moot Hall-Student Services	
18	Bldg .....	2,497.0
19	Cornell	
20	Catherwood Lib Ph 2 .....	6,887.0
21	Campuswide Projects-Tech. Including	
22	New Rsch Greenhse Ph 1 .....	4,494.0
23	Farmingdale	
24	Lupton Hall Labs .....	2,438.0
25	Campuswide Projects-Tech. Including	
26	Smart Classrooms-Var Bldg .....	500.0
27	Oneonta	
28	Campuswide Projects-Tech. Including	
29	Smart Classrooms .....	500.0
30	Satellite Uplink .....	200.0
31	Optometry	
32	Campuswide Projects-Tech. Including	
33	Rehab Animal Housing/Lect Hall ...	1,431.0
34	Oswego	
35	Campuswide Projects-Tech. Including	
36	Smart Classrooms .....	500.0
37	Plattsburgh	
38	Campuswide Projects-Tech. Including	
39	Telecomm Fac .....	23.0
40	Potsdam	
41	Campuswide Projects-Tech. Including	
42	Crumb Library .....	6,616.0
43	Purchase	
44	Technology Enhancement .....	700.0
45	Forestry	
46	Campuswide Projects-Tech. Including	
47	Baker Technology Labs .....	38.0
48	Syracuse HSC	
49	Campuswide Projects-Tech. Including	
50	Mod For Smart Clrm-Weiskotten .....	599.3
51	Utica-Rome Technology	
52	Campuswide Projects-Tech. Including	
53	New Lib/Comm Fac .....	14,002.0
54	Universitywide	
55	Research Equipment .....	32,800.0
56	Bio Technology Economic Dev	
57	Facility .....	15,000.0
58	Environmental Technology	
59	Ventures .....	12,300.0



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Advance for the systemwide program including underground utilities,  
2 alterations and improvements to various facilities, capital design,  
3 construction, reconstruction, rehabilitation, equipment costs and  
4 the payment of liabilities incurred prior to April 1, 1998  
5 (28F498C1) ... 15,000,000 ..... (re. \$1,000,000)

6	Project Schedule	AMOUNT
7	-----	
8	(thousands of dollars)	
9	Albany-Replace foundation	
10	drains at Downtown Campus .....	1,200
11	Binghamton-Replace under-	
12	ground heating system,	
13	phase II .....	3,600
14	Buffalo College-Install back-	
15	flow preventers, phase I .....	1,300
16	Fredonia-Replace underground	
17	water distribution system,	
18	phase I .....	1,300
19	Potsdam-Replace underground	
20	electrical system, phase I .....	1,300
21	Purchase-Replace underground	
22	hot water line .....	1,300
23	Universitywide-Renovate for	
24	systemwide projects .....	5,000
25		-----
26	Total .....	15,000
27		=====
28		

29 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
30 priated by chapter 53, section 1, of the laws of 1999:  
31 Advance for systemwide component projects including services and  
32 expenses for alterations and improvements to various facilities,  
33 capital design including the cost of services provided by private  
34 firms, including but not limited to the preparation of designs,  
35 plans, specifications and estimates; underground utilities; acquisi-  
36 tion of property and operation of parking facilities; construction,  
37 reconstruction and rehabilitation; construction management and  
38 supervision; appraisals, surveys, testing and environmental impact  
39 statements; equipment costs; and the payment of liabilities incurred  
40 prior to April 1, 1998 (28F498C1) .....  
41 58,125,000 ..... (re. \$51,536,000)

42	Project Schedule	AMOUNT
43	-----	
44	(thousands of dollars)	
45	Albany	
46	PCB Transformers .....	3,600.0
47	Foundation Drain	
48	Downtown Campus .....	35.0
49	Repl Elect Feeder-LIB .....	285.0
50	Campuswide Proj.-	
51	Systemwide Including	
52	Isolate Storm Sys-Downtown .....	168.0
53	Binghamton	
54	PCB Transformers .....	5,309.0
55	Site Infra Reconstr-Var .....	3,176.0
56	Campuswide Heat Dist Ph3 .....	1,033.0
57		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Inst New Power Duct Banks .....	968.0
2	Campuswide Proj.-Systemwide	
3	Including Water Distribution Sys ...	910.0
4	Brooklyn HSC	
5	Energy Management System .....	280.0
6	Campuswide Proj.-Systemwide Including	
7	Rehab Service Yard Paving .....	250.0
8	Buffalo University	
9	Campuswide Proj.-Systemwide Including	
10	Elect Distrib Sys .....	3,048.0
11	Buffalo College	
12	Campuswide Proj.-Systemwide Including	
13	Watermain Bkflo Prevent .....	500.0
14	Canton	
15	Campuswide Proj.-Systemwide Including	
16	Rehab Of Elec Dist Sys .....	645.0
17	Cobleskill	
18	PCB transformers .....	2,180.0
19	Campuswide Proj.-Systemwide Including	
20	Rehab Sewer System .....	915.0
21	Cortland	
22	Campuswide Proj.-Systemwide	
23	Including Undgd Infrastructure ...	554.0
24	Delhi	
25	Rehab Steam Dist & Convert .....	189.0
26	Repl Water Valves .....	76.0
27	Campuswide Proj.-Systemwide	
28	Including Provide Emer Generators	28.0
29	Farmingdale	
30	New Elec Dist Sys Ph 2 .....	1,259.0
31	Campuswide Proj.-Systemwide	
32	Including Energy Management Sys ..	31.0
33	Fredonia	
34	Campuswide Proj.-Systemwide Including	
35	Repl High Temp Water Line .....	250.0
36	Geneseo	
37	Campuswide Proj.-Systemwide Including	
38	Repl Storm Sewer Htg Plt .....	68.0
39	Maritime	
40	Campuswide Proj.-Systemwide Including	
41	Camp-Wide Fire Hyd Repl .....	178.0
42	Morrisville	
43	PCB Transformers .....	1,962.0
44	Campuswide Proj.-Systemwide Including	
45	Campus Energy Conser .....	17.0
46	New Paltz	
47	Campuswide Proj.-Systemwide Including	
48	Install Water Main .....	184.0
49	Oneonta	
50	Electrical Equip Upgrade .....	1,437.0
51	Repl Emer Light, Ph II .....	519.0
52	Rehab Of Campus Sub-Station .....	330.0
53	Replace Main Fuel Line .....	143.0
54	Campuswide Proj.-Systemwide	
55	Including Repl Emer Light-Ph III .	130.0
56	Oswego	
57	Campuswide Proj.-Systemwide	
58	Including PCB Transformers .....	4,111.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Plattsburgh	
2	Heat Distrib Sys .....	3,287.0
3	Campuswide Proj.-Systemwide	
4	Including PCB Transformers .....	1,400.0
5	Potsdam	
6	Rehab Chilled Water System .....	725.0
7	Dredge Strm Water Drainage .....	236.0
8	Campuswide Proj.-Systemwide Including	
9	Repl Chilled Water Dist .....	149.0
10	Purchase	
11	Elec Sys Upgrade .....	1,706.0
12	Campuswide Proj.-Systemwide Including	
13	Mech Infrastructure Sys .....	1,040.0
14	Stony Brook	
15	Campuswide Proj.-Systemwide Including	
16	Rehab Infrastructure .....	1,500.0
17	Forestry	
18	Install Steam Desuperhtrs .....	223.0
19	Campuswide Proj.-Systemwide Including	
20	Repl Water/Steam Lines .....	138.0
21	Syracuse HSC	
22	Campuswide Proj.-Systemwide Including	
23	Upgrade Elect Infra-Campus Activ	
24	Bldg PH .....	250.0
25	Universitywide	
26	Systemwide Health & Safe	
27	Improvements .....	4,244.0
28	Systemwide Facility Safety Prog ..	2,660.0
29	New Parking Facility.....	4,159.0
30	Campuswide Proj.-Systemwide Including	
31	Dev Emerg Response Ctrs .....	1,640.0
32		-----
33	Total .....	58,125.0
34		=====

35 By chapter 53, section 1, of the laws of 1998:  
 36 Advance for the campus improvement/quality of life programs including  
 37 alterations and improvements to various facilities, capital design,  
 38 construction, land acquisition, reconstruction, rehabilitation,  
 39 equipment costs and the payment of liabilities incurred prior to  
 40 April 1, 1998 subject to a plan submitted by the state university  
 41 trustees and approved by the director of the budget (28F398C1) .....  
 42 10,000,000 ..... (re. \$10,000,000)

43	Project Schedule	
44		AMOUNT
45	-----	-----
46	(thousands of dollars)	
47	Alfred-Rebuild roads and side-	
48	walks, rehabilitate drains .....	1,400
49	Canton-Construct loop road,	
50	acquire property, plan campus	
51	center building .....	2,300
52	Cobleskill-Construct day care	
53	center .....	2,100
54	Forestry- Renovate retaining	
55	walls and pavements .....	500
56	Fredonia-Replace sidewalks,	
57	phase I .....	800

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Morrisville-Renovate recrea-	
2	tion building .....	800
3	New Paltz-Construct day care	
4	center .....	400
5	Old Westbury-Renovate sports	
6	facility .....	800
7	Plattsburgh-Renovate field	
8	house bleachers and floor .....	900
9		-----
10	Total .....	10,000
11		=====

12 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
 13 priated by chapter 53, section 1, of the laws of 1999:  
 14 Advance for campus improvement/quality of life component projects  
 15 including services and expenses for alterations and improvements to  
 16 various facilities, capital design including the cost of services  
 17 provided by private firms, including but not limited to the prepara-  
 18 tion of designs, plans, specifications and estimates; underground  
 19 utilities; acquisition of property; construction, reconstruction and  
 20 rehabilitation; construction management and supervision; appraisals,  
 21 surveys, testing and environmental impact statements; equipment  
 22 costs for state university educational facility projects; and the  
 23 payment of liabilities incurred prior to April 1, 1998 (28F398C1)...  
 24 35,120,000 ..... (re. \$33,785,000)

25	Project Schedule	
26		AMOUNT
27	-----	
28	(thousands of dollars)	
29	Alfred	
30	Additional Athletic field .....	180.0
31	Campuswide Projects-Improvement/ Quality of Life Including	
32	Site Drainage/Retaining Wall .....	150.0
33	Brooklyn HSC	
34	Renovate Inform Serv Facil-Basic	
35	Science .....	2,400.0
36	Ext Signage/Graphics-Various Blds ..	280.0
37	Exterior Lighting Upgrade .....	174.0
38	Campuswide Projects-Improvement/ Quality of Life Including	
39	Renovate Sab .....	173.0
40	Buffalo University	
41	Campuswide Projects-Improvements/ Quality of Life Including	
42	Repair Stone Steps-Var Bd .....	530.0
43	Cobleskill	
44	Child Care Center .....	288.0
45	Site Lighting Rehab .....	350.0
46	Campuswide Projects-Improvement/ Quality of Life Including	
47	Resurface Track/Courts .....	350.0
48	Cortland	
49	Campuswide Projects-Improvement/ Quality of Life Including	
50	Construction of	
51	Interior Sp-Miller Bldg .....	500.0
52		
53		
54		
55		
56		

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Delhi	
2	Campuswide projects-Improvement/	
3	Quality of Life Including	
4	Finish Sitework-Appl Tech .....	63.0
5	Geneseo	
6	Campuswide Projects-Improvement/	
7	Quality of Life Including	
8	Renovate Hockey Rink .....	900.0
9	Maritime	
10	Campus Roadways/Signage .....	629.0
11	Campuswide Projects-Improvement/	
12	Quality of Life Including	
13	Security System .....	80.0
14	New Paltz	
15	Rehab Natatorium .....	1,099.0
16	Campuswide Projects-Improvement/	
17	Quality of Life Including	
18	Rebuild Track .....	195.0
19	Old Westbury	
20	Campuswide Projects-Improvement/	
21	Quality of Life Including	
22	Rehab for ADA Comp-PH III .....	263.0
23	Optometry	
24	Campuswide Projects-Improvement/	
25	Quality of Life Including	
26	OPT Bldg-Exterior Improvement .....	441.0
27	Plattsburgh	
28	Campuswide Projects-Improvements/	
29	Quality of Life Including	
30	Site Plaza Upgrades .....	583.0
31	Potsdam	
32	Campuswide Projects-Improvement/	
33	Quality of Life Including	
34	Exterior Plaza Upgrades .....	733.0
35	Forestry	
36	Campuswide Projects-Improvement/	
37	Quality of Life Including	
38	Sitework Upgrades .....	12.0
39	Syracuse HSC	
40	Campuswide Projects-Improvement/	
41	Quality of Life Including	
42	Site Work Master Plan .....	2,500.0
43	Universitywide	
44	Land & Blds Acquire/Rehab .....	15,596.0
45	Systemwide Public Safety	
46	Improvements .....	3,064.0
47	Campuswide Projects-Improvement/	
48	Quality of Life Including	
49	Systemwide ADA Improvements .....	3,584.0
50		-----
51	Total .....	35,120.0
52		=====
53	Advance for hospital renovation including alterations and improvements	
54	to various facilities, capital design, construction, acquisition,	
55	reconstruction, rehabilitation, equipment costs and the payment of	
56	liabilities incurred prior to April 1, 1998 (28F198C1) .....	
57	15,000,000 .....	(re. \$13,650,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1998:  
 2 Advance for the hospital facility program including services and  
 3 expenses for alterations and improvements to various facilities,  
 4 capital design including the cost of services provided by private  
 5 firms, including but not limited to the preparation of designs,  
 6 plans, specifications and estimates; underground utilities; acquisi-  
 7 tion of property and operation of parking facilities; construction,  
 8 reconstruction and rehabilitation; construction management and  
 9 supervision; appraisals, surveys, testing and environmental impact  
 10 statements; equipment costs; and the payment of liabilities incurred  
 11 prior to April 1, 1998 (28F198C1) .....  
 12 60,000,000 ..... (re. \$60,000,000)

13 Health and Safety Purpose

14 By chapter 53, section 1, of the laws of 1998, for:  
 15 Alterations and improvements for health and safety including preven-  
 16 tive maintenance (28R19801) ... 5,000,000 ..... (re. \$5,000,000)

17 By chapter 53, section 1, of the laws of 1997, for:  
 18 Alterations and improvements for health and safety including preven-  
 19 tive maintenance (28R19701) ... 5,000,000 ..... (re. \$2,465,000)  
 20 Advance for alterations and improvements for health and safety  
 21 ... (28F19701) ... 21,444,000 ..... (re. \$12,924,000)

22 By chapter 53, section 1, of the laws of 1996, for:  
 23 Alterations and improvements for health and safety including preven-  
 24 tive maintenance (28R19601) ... 7,100,000 ..... (re. \$3,118,000)  
 25 Advance for alterations and improvements for health and safety  
 26 (28F19601) ... 17,700,000 ..... (re. \$12,533,000)

27 By chapter 54, section 1, of the laws of 1995, for:  
 28 Alterations and improvements for health and safety (28R19501) .....  
 29 9,130,000 ..... (re. \$5,060,000)

30 By chapter 54, section 2, of the laws of 1995:  
 31 Advance for alterations and improvements for health and safety  
 32 ... (28F19501) ... 27,000,000 ..... (re. \$4,909,000)

33 By chapter 54, section 2, of the laws of 1994:  
 34 Advance for alterations and improvements for health and safety  
 35 ... (28F19401) ... 21,000,000 ..... (re. \$6,460,000)

36 By chapter 54, section 2, of the laws of 1993, as amended by chapter 54,  
 37 section 3, of the laws of 1994:  
 38 Advance for alterations and improvements for health and safety  
 39 ... (28F19301) ... 30,000,000 ..... (re. \$2,081,000)

40 Accreditation Purpose

41 By chapter 53, section 1, of the laws of 1998, for:  
 42 Alterations and improvements for accreditation including preventive  
 43 maintenance (28R29802) ... 500,000 ..... (re. \$500,000)

44 By chapter 53, section 1, of the laws of 1997, for:  
 45 Alterations and improvements for accreditation including preventive  
 46 maintenance (28R29702) ... 1,000,000 ..... (re. \$235,000)



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1996, for:  
 2 Alterations and improvements for accreditation including preventive  
 3 maintenance (28R29602) ... 1,200,000 ..... (re. \$239,000)

4 By chapter 54, section 1, of the laws of 1995, for:  
 5 Alterations and improvements for accreditation (28R29502) .....  
 6 225,000 ..... (re. \$17,000)

7 By chapter 54, section 2, of the laws of 1994:  
 8 Advance for alterations and improvements at Delhi to renovate Farns-  
 9 worth animal facilities (28F29402) ... 1,500,000 .... (re. \$193,000)

10 By chapter 54, section 2, of the laws of 1992:  
 11 Advance for alterations and improvements for accreditation at Albany  
 12 to expand the library (28A29202) ... 20,931,000 ... (re. \$4,213,000)

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 1998, for:  
 15 Alterations and improvements to preserve facilities including preven-  
 16 tive maintenance (28R39803) ... 14,750,000 ..... (re. \$10,351,000)

17 By chapter 53, section 1, of the laws of 1997, for:  
 18 Alterations and improvements to preserve facilities including preven-  
 19 tive maintenance (28R39703) ... 10,000,000 ..... (re. \$3,666,000)

20 By chapter 53, section 1, of the laws of 1997, as amended by chapter 53,  
 21 section 1, of the laws of 1998:  
 22 Advance for alterations and improvements to preserve facilities  
 23 (28F39703) ... 65,656,000 ..... (re. \$45,122,000)

24 By chapter 53, section 1, of the laws of 1996, for:  
 25 Advance for alterations and improvements to preserve facilities  
 26 (28F39603) ... 92,200,000 ..... (re. \$31,708,000)

27 By chapter 54, section 1, of the laws of 1995, for:  
 28 Alterations and improvements to preserve facilities (28R39503) .....  
 29 10,831,000 ..... (re. \$5,179,000)

30 By chapter 54, section 2, of the laws of 1995, as amended by chapter  
 31 312, section 2, of the laws of 1995:  
 32 Advance for alterations and improvements to preserve facilities  
 33 (28F39503) ... 72,000,000 ..... (re. \$15,140,000)

34 By chapter 54, section 2, of the laws of 1993:  
 35 Advance for alterations and improvements to preserve facilities  
 36 (28F39303) ... 54,000,000 ..... (re. \$9,416,000)

37 Facilities for the Physically Disabled Purpose

38 By chapter 53, section 1, of the laws of 1998, for:  
 39 Alterations and improvements for the physically disabled including  
 40 preventive maintenance (28R49804) ... 500,000 ..... (re. \$500,000)

41 By chapter 53, section 1, of the laws of 1997, for:  
 42 Alterations and improvements for the physically disabled including  
 43 preventive maintenance (28R49704) ... 1,000,000 ..... (re. \$232,000)  
 44 Advance for alterations and improvements for the physically disabled  
 45 (28F49704) ... 2,000,000 ..... (re. \$818,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 53, section 1, of the laws of 1996, for:  
 2 Alterations and improvements for the physically disabled including  
 3 preventive maintenance (28R49604) ... 1,000,000 ..... (re. \$233,000)

4 By chapter 54, section 1, of the laws of 1995, for:  
 5 Alterations and improvements for the physically disabled (28R49504)  
 6 ... 2,800,000 ..... (re. \$827,000)

7 Energy Conservation Purpose

8 By chapter 53, section 1, of the laws of 1998, for:  
 9 Alterations and improvements for energy conservation including preven-  
 10 tive maintenance (28R59805) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 53, section 1, of the laws of 1997, for:  
 12 Alterations and improvements for energy conservation including preven-  
 13 tive maintenance (28R59705) ... 1,000,000 ..... (re. \$1,000,000)  
 14 Advance for energy conservation (28F59705) .....  
 15 2,000,000 ..... (re. \$1,952,000)

16 By chapter 53, section 1, of the laws of 1996, for:  
 17 Alterations and improvements for energy conservation including preven-  
 18 tive maintenance (28R59605) ... 600,000 ..... (re. \$594,000)

19 By chapter 54, section 1, of the laws of 1995, for:  
 20 Alterations and improvements for energy conservation (28R59505) .....  
 21 300,000 ..... (re. \$300,000)

22 By chapter 54, section 1, of the laws of 1994, for:  
 23 Alterations and improvements for energy conservation (28R59405) .....  
 24 1,300,000 ..... (re. \$469,000)

25 Environmental Protection or Improvements Purpose

26 By chapter 53, section 1, of the laws of 1998, for:  
 27 Alterations and improvements for environmental protection including  
 28 preventive maintenance (28R69806) ... 250,000 ..... (re. \$250,000)

29 By chapter 53, section 1, of the laws of 1997, for:  
 30 Alterations and improvements for environmental protection including  
 31 preventive maintenance (28R69706) ... 2,000,000 ... (re. \$1,105,000)  
 32 Advance for environmental protection (28F69706) .....  
 33 3,000,000 ..... (re. \$3,000,000)

34 By chapter 53, section 1, of the laws of 1996, for:  
 35 Alterations and improvements for environmental protection including  
 36 preventive maintenance (28R69606) ... 2,800,000 ... (re. \$1,346,000)  
 37 Advance for environmental protection to remediate a radioactive burial  
 38 site at Cornell or for environmental improvements at other campuses  
 39 (28F69606) ... 2,000,000 ..... (re. \$569,000)

40 By chapter 54, section 1, of the laws of 1995, for:  
 41 Alterations and improvements for environmental protection (28R69506)  
 42 ... 617,000 ..... (re. \$137,000)

43 By chapter 54, section 2, of the laws of 1995:  
 44 Advance for environmental protection or improvements (28F69506) .....  
 45 4,000,000 ..... (re. \$643,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 1998, for:

3 Alterations and improvements for new facilities including preventive

4 maintenance (28R79807) ... 500,000 ..... (re. \$500,000)

5 By chapter 53, section 1, of the laws of 1997:

6 Advance for new facilities ... (28F79707) .....

7 2,740,000 ..... (re. \$998,000)

8 By chapter 53, section 1, of the laws of 1996, for:

9 Alterations and improvements for new facilities including preventive

10 maintenance (28R79607) ... 100,000 ..... (re. \$93,000)

11 Advance for new facilities (28F79607) ... 7,300,000 . (re. \$4,927,000)

12 By chapter 54, section 2, of the laws of 1995:

13 Advance for new facilities (28F79507) .....

14 33,086,000 ..... (re. \$23,386,000)

15 Program Improvement or Program Change Purpose

16 By chapter 53, section 1, of the laws of 1998, for:

17 Alterations and improvements for program improvements or program

18 changes including preventive maintenance (28R89808) .....

19 500,000 ..... (re. \$1,000)

20 By chapter 53, section 1, of the laws of 1998, as amended and reappro-

21 priated by chapter 53, section 1, of the laws of 1999:

22 For additional General Maintenance and improvements (28R89808) .....

23 99,750,000 ..... (re. \$78,776,000)

24 Project Schedule

25 AMOUNT

26 -----

27 (thousands of dollars)

28 Albany

29 Fire Al Sys Repl-Uptown ..... 4,010.0

30 Rehab Svc Tunnel Fire Sys ..... 612.0

31 Campuswide Projects-Core Including

32 Repl Ungrnd Tanks-Service ..... 509.0

33 Alfred

34 Campuswide Projects-Core Including

35 Campus Lets-Minor Rehab ..... 911.6

36 Alfred Ceramics

37 Campuswide Projects-Core Including

38 Campus Lets-Minor Rehab ..... 803.9

39 Binghamton

40 Campuswide Projects-Core Including

41 Campus Lets-Minor Rehab ..... 1,992.8

42 Brooklyn HSC

43 Campus Lets-Minor Rehab ..... 3,847.6

44 Campuswide Projects-Core Including

45 Upgde Burners/Ctls-Htg Pl ..... 1,375.0

46 Brockport

47 Campus Lets-Minor Rehab ..... 1,586.3

48 Campuswide Projects-Core Including

49 Rplc Tuttle No Ped Bridge ..... 712.0

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Buffalo University	
2	Rmv/Rpl Ust-Bld A280&A535 .....	923.0
3	AA/Waterproof Hayes Base .....	875.0
4	AA-Base-Var bldgs .....	264.0
5	AA-Cary Hall Corridors .....	241.0
6	Campuswide Projects-Core Including	
7	Abate ASB-Sherman Hall Co .....	221.0
8	Buffalo College	
9	Campuswide Projects-Core Including	
10	Campus Lets-Minor Rehab .....	1,833.2
11	Canton	
12	Campus Lets-Minor Rehab .....	777.5
13	Campuswide Projects-Core Including	
14	Repl Boilers-Nevaldine HL .....	555.0
15	Cobleskill	
16	Campuswide Projects-Core Including	
17	Campus Lets-Minor Rehab .....	789.3
18	Cortland	
19	Campuswide Projects-Core Including	
20	Campus Lets-Minor Rehab .....	1,271.9
21	Delhi	
22	Campuswide Projects-Core Including	
23	Campus Lets-Minor Rehab .....	882.3
24	Farmingdale	
25	Campus Lets-Minor Rehab .....	1,832.2
26	Fredonia	
27	Campuswide Projects-Core Including	
28	Campus Lets-Minor Rehab .....	1,147.7
29	Geneseo	
30	Repl Fuel Storage Tanks .....	371.0
31	Campuswide Projects-Core Including	
32	Campus Lets-Minor Rehab .....	1,217.2
33	Maritime	
34	Campus Lets-Minor Rehab .....	692.3
35	VESSEL enhancements .....	275.0
36	Campuswide Projects-Core Including	
37	Repl Fire Alarm Sys, Bd 1 .....	509.0
38	Morrisville	
39	Campuswide Projects-Core Including	
40	Campus Lets-Minor Rehab .....	874.5
41	New Paltz	
42	Campus Lets-Minor Rehab .....	1,690.2
43	Campuswide Projects-Core Including	
44	Rehab Coxkendall Ph III .....	962.0
45	Old Westbury	
46	Campuswide Projects-Core Including	
47	Campus Lets-Minor Rehab .....	1,326.9
48	Oneonta	
49	Campuswide Projects-Core Including	
50	Campus Lets-Minor Rehab .....	1,158.4
51	Oswego	
52	Campuswide Projects-Core Including	
53	Campus Lets-Minor Rehab .....	1,666.7
54	Plattsburgh	
55	Refurbish Feinberg Library .....	350.0
56	Campuswide Projects-Core Including	
57	Campus Lets-Minor Rehab .....	1,088.9

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Potsdam	
2	Abate ASB&Upgrade Htg Plt .....	1,383.0
3	Campus Lets-Minor Rehab .....	1,037.0
4	Campuswide Projects-Core Including	
5	Repair Ext Brick-Var bdgs .....	197.0
6	Purchase	
7	Rehab Fire Alarm Sys .....	3,780.0
8	Campus Lets-Minor Rehab .....	1,612.8
9	Campuswide Projects-Core Including	
10	Repl Heat Plant for Tanks .....	691.0
11	Stony Brook	
12	Campuswide Projects-Core Including	
13	Rest/ASB Abate E&W Cap .....	1,394.0
14	Forestry	
15	Campus Lets-Minor Rehab .....	1,376.8
16	Campuswide Projects-Core Including	
17	Mod Fire Prot/Alarm-Ada .....	90.0
18	Syracuse HSC	
19	Campus Lets-Minor Rehab .....	1,887.0
20	Repl Vinyl Asb Tile-Wha .....	905.0
21	Campuswide Projects-Core Including	
22	Repl Fire Alarm Sys-Cab .....	21.0
23	Utica-Rome Technology	
24	Campuswide Projects-Core Including	
25	Campus Lets-Minor Rehab .....	945.0
26	Universitywide	
27	Brubacher Hall Rehab .....	1,738.6
28	Campuswide Projects-Core Including	
29	Crit Maint Compliance Prg .....	2,400.0
30		-----
31	Total .....	59,613.6
32		=====

33 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
 34 amended and reappropriated by chapter 53, section 1, of the laws of  
 35 1999, is hereby amended and reappropriated to read:  
 36 For campus technology/campus development component projects including  
 37 services and expenses for alterations and improvements to various  
 38 facilities, capital design including the cost of services provided  
 39 by private firms, including but not limited to the preparation of  
 40 designs, plans, specifications and estimates; underground utilities;  
 41 acquisition of property; construction, reconstruction and rehabili-  
 42 tation; construction management and supervision; appraisals,  
 43 surveys, testing and environmental impact statements; equipment  
 44 costs; and the payment of liabilities incurred prior to April 1,  
 45 1998 (28R89808) ... 26,373,200 ..... [re. \$1,000] (re. \$1,000,000)

46	Project Schedule	
47		AMOUNT
48	-----	-----
49	(thousands of dollars)	
50	Binghamton	
51	Technology Infrastructure .....	4,700.0
52	Campuswide Projects-Tech.	
53	Including Fire/Security	
54	To FIB OPT .....	710.0
55	Brooklyn HSC	
56	Campuswide Projects-Tech.	
57	Including Data Comm Upgrade .....	119.2



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Sullivan Community College		
2	Campuswide Projects-Tech		
3	Including technology improvements..	500.0	250.0
4	Statewide Community		
5	College Campuswide		
6	Projects-Tech. ....	13,350.0	6,675.0
7		-----	-----
8	Sub Total .....	19,900.0	9,950.0
9		=====	=====
10	Total .....	26,373.2	
11		=====	

12 For systemwide component projects including services and expenses for  
13 alterations and improvements to various facilities, capital design  
14 including the cost of services provided by private firms, including  
15 but not limited to the preparation of designs, plans, specifications  
16 and estimates; underground utilities; acquisition of property;  
17 construction, reconstruction and rehabilitation; construction  
18 management and supervision; appraisals, surveys, testing and envi-  
19 ronmental impact statements; equipment costs; and the payment of  
20 liabilities incurred prior to April 1, 1998 (28R89808) .....  
21 7,133,200 ..... [re. \$1,000] (re. \$1,000,000)

22	Project Schedule	
23		AMOUNT
24	-----	
25	(thousands of dollars)	
26	Binghamton	
27	Campuswide Proj.-Systemwide	
28	Including Recoat Inter/Ext	
29	Wat Tank .....	678.0
30	Cornell	
31	Campuswide Proj.-Systemwide	
32	Including PT/Rehab Water Tower .....	244.0
33	Oneonta	
34	Campuswide Proj.-Systemwide	
35	Including Rehab West Dorm Drive ....	940.2
36	Oswego	
37	Campuswide Proj.-Systemwide	
38	Including Repl CP Fire AL	
39	SYS-ACAD .....	3,171.0
40	Plattsburgh	
41	Campuswide Proj.-Systemwide	
42	Including Upgrade Fire Alarm	
43	Sys .....	300.0
44	Universitywide	
45	Campuswide Proj.-Systemwide	
46	Including Sys Facility Safety	
47	Prog .....	1,800.0
48		-----
49	Total .....	7,133.2
50		=====

51 For campus improvement/quality of life component projects including  
52 services and expenses for alterations and improvements to various  
53 facilities, capital design including the cost of services provided  
54 by private firms, including but not limited to the preparation of  
55 designs, plans, specifications and estimates; underground utilities;  
56 acquisition of property; construction, reconstruction and rehabili-  
57 tation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 surveys, testing and environmental impact statements; equipment  
 2 costs; and the payment of liabilities incurred prior to April 1,  
 3 1998 (28R89808) ... 6,630,000 ..... [re. \$1,000] (re. \$1,000,000)

Project Schedule	AMOUNT
-----	
	(thousands of dollars)
8 Alfred	
9 Vehicle & Ped Upgrades .....	1,457.0
10 Campuswide Projects-Improvement/ 11 Quality Of Life Including	
12 Campus Sidewalk Replace .....	209.0
13 Binghamton	
14 Campuswide Projects-Improvement/ 15 Quality Of Life Including	
16 Repair Roads For Safety .....	726.0
17 Brockport	
18 Campuswide Projects-Improvement/ 19 Quality Of Life Including	
20 Resurface Running Track .....	16.0
21 Cortland	
22 Campuswide Projects-Improvement/ 23 Quality Of Life Including	
24 Rehab Roads For Circulation .....	300.0
25 Delhi	
26 Rehab Run Track/Spec Evnt .....	372.0
27 Repl Tennis Cts & Fences .....	206.0
28 Campuswide Projects-Improvement/ 29 Quality Of Life Including	
30 Rep Brk Plaza & Walls .....	184.0
31 Farmingdale	
32 Campuswide Projects-Improvement/ 33 Quality Of Life Including	
34 Main Campus Roads .....	458.0
35 Fredonia	
36 Campuswide Projects-Improvement/ 37 Quality Of Life Including	
38 Ped Walkways .....	800.0
39 Maritime	
40 Campuswide Projects-Improvement/ 41 Quality Of Life Including	
42 Rehab Tennis Courts .....	240.0
43 New Paltz	
44 Reconstruct Roads & Walks .....	421.0
45 Campuswide Projects-Improvement/ 46 Quality Of Life Including	
47 Repl Plaza Decks & Stairs .....	347.0
48 Old Westbury	
49 Campuswide Projects-Improvement/ 50 Quality Of Life Including	
51 Road Resurf/Repairs .....	14.0
52 Oneonta	
53 Rehab Sidewalks & Curbs .....	530.0
54 Campuswide Projects-Improvement/ 55 Quality Of Life Including	
56 Soccer Field Improvements .....	100.0



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Potsdam  
2 Campuswide Projects-Improvement/  
3 Quality Of Life Including  
4 Reconstruct Roads-Var Locations .... 250.0  
5 -----  
6 Total ..... 6,630.0  
7 =====

8 By chapter 53, section 1, of the laws of 1997, for:  
9 Alterations and improvements for program improvements or program  
10 changes including preventive maintenance (28R89708) .....  
11 1,000,000 ..... (re. \$591,000)  
12 Advance for alterations and improvements for program improvements or  
13 program changes ... (28F89708) ... 20,960,000 .. (re. \$11,222,000)

14 By chapter 53, section 1, of the laws of 1996, for:  
15 Alterations and improvements for program improvements or program  
16 changes including preventive maintenance (28R89608) .....  
17 2,500,000 ..... (re. \$856,000)  
18 Advance for alterations and improvements for program improvements or  
19 program changes (28F89608) ... 18,800,000 ..... (re. \$6,542,000)

20 By chapter 54, section 1, of the laws of 1995, for:  
21 Alterations and improvements for program improvements or program  
22 changes (28R89508) ... 1,097,000 ..... (re. \$412,000)

23 By chapter 54, section 2, of the laws of 1995:  
24 Advance for alterations and improvements for program improvements or  
25 program changes (28F89508) ... 32,914,000 ..... (re. \$10,644,000)

26 By chapter 54, section 1, of the laws of 1994, for:  
27 Alterations and improvements for program improvements (28R89408) .....  
28 1,000,000 ..... (re. \$159,000)

29 By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,  
30 section 3, of the laws of 1995:  
31 Advance for alterations and improvements for program changes  
32 ... (28F89408) ... 52,000,000 ..... (re. \$3,051,000)

33 STATE UNIVERSITY CAPITAL PROJECTS FUND - 384 (CCP)

34 State University Capital Projects Fund

35 Administration Purpose

36 By chapter 53, section 1, of the laws of 1998, as amended and reappro-  
37 priated by chapter 53, section 1, of the laws of 1999:  
38 Advance for alterations and improvements to various facilities,  
39 including campus matching projects at the Albany, Cornell, Oswego,  
40 Plattsburgh, Stony Brook campuses and other projects at such campus-  
41 es as Albany, Alfred Ceramics, Buffalo, Cornell, Cortland and Stony  
42 Brook, capital design including the cost of services provided by  
43 private firms, including but not limited to the preparation of  
44 designs, plans, specifications and estimates; underground utilities;  
45 acquisition of property; construction, reconstruction and rehabili-  
46 tation; construction management and supervision; appraisals,  
47 surveys, testing and environmental impact statements; equipment  
48 costs for state university educational facility projects; and the  
49 payment of liabilities incurred prior to April 1, 1998 (28C198C1)...  
50 100,000,000 ..... (re. \$92,350,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 53,  
2 section 1, of the laws of 1998:  
3 Alterations and improvements for projects university-wide including  
4 new facilities. May include revenue transfer from the state univer-  
5 sity hospital income reimbursable accounts or other external revenue  
6 sources (3/95) (28H788C1) ... 12,400,000 ..... (re. \$6,637,000)

7 Health and Safety Purpose

8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
9 section 1, of the laws of 1998:  
10 Alterations and improvements for projects university-wide including  
11 new facilities (28M19401) ... 5,000,000 ..... (re. \$5,000,000)

12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
14 section 1, of the laws of 1998:  
15 Alterations and improvements for projects university-wide including  
16 new facilities (28M39403) ... 5,000,000 ..... (re. \$5,000,000)

17 [Administration Purpose]  
18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 53,  
20 section 1, of the laws of 1998:  
21 Alterations and improvements for projects university-wide including  
22 new facilities. May include revenue transfer from the state univer-  
23 sity hospital income reimbursable accounts or other external revenue  
24 sources (28H79007) ... 20,349,000 ..... (re. \$6,300,000)

25 Program Improvement or Program Change Purpose

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 53,  
27 section 1, of the laws of 1998:  
28 Alterations and improvements for projects university-wide including  
29 new facilities (28M89408) ... 5,000,000 ..... (re. \$5,000,000)

30 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

31 State University Residence Hall Rehabilitation Fund - 074

32 Preservation of Facilities Purpose

33 By chapter 53, section 1, of the laws of 1998, for:  
34 Alterations and improvements for residence hall rehabilitation pro-  
35 jects and for residence hall renovations, to be financed by a  
36 transfer from the debt service fund state university dormitory  
37 income fund - 330 or other external revenue sources subject to a  
38 plan developed by the state university and approved by the director  
39 of the budget.  
40 Notwithstanding any other law to the contrary, all or a portion of the  
41 amounts hereby appropriated may be transferred to the dormitory  
42 authority for such purposes (28D39803) .....  
43 27,000,000 ..... (re. \$20,645,000)  
44 For additional alterations and improvements for residence hall reha-  
45 bilitation projects and for residence hall renovations, to be  
46 financed by a transfer from the debt service fund state university  
47 dormitory income fund - 330 or other external revenue sources

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 subject to a plan developed by the state university and approved by  
 2 the director of the budget.  
 3 Notwithstanding any other law to the contrary, all or a portion of the  
 4 amounts hereby appropriated may be transferred to the dormitory  
 5 authority for such purposes (28D39803) .....  
 6 48,000,000 ..... (re. \$48,000,000)

7 By chapter 53, section 1, of the laws of 1997:  
 8 Alterations and improvements for residence hall rehabilitation  
 9 projects and for residence hall renovations, to be financed by a  
 10 transfer from the debt service fund state university dormitory  
 11 income fund - 330 or other external revenue sources subject to a  
 12 plan developed by the state university and approved by the director  
 13 of the budget.  
 14 Notwithstanding any other law to the contrary, all or a portion of the  
 15 amounts hereby appropriated may be transferred to the dormitory  
 16 authority for such purposes (28D39703) .....  
 17 12,000,000 ..... (re. \$7,058,000)  
 18 Additional funds for alterations and improvements for residence hall  
 19 rehabilitation projects and for residence hall renovations, to be  
 20 financed by a transfer from the debt service fund state university  
 21 dormitory income fund - 330 or other external revenue sources  
 22 subject to a plan developed by the state university and approved by  
 23 the director of the budget.  
 24 Notwithstanding any other law to the contrary, all or a portion of the  
 25 amounts hereby appropriated may be transferred to the dormitory  
 26 authority for such program (28D49703) .....  
 27 20,000,000 ..... (re. \$2,377,000)

28 By chapter 53, section 1, of the laws of 1996, as amended by chapter 53,  
 29 section 1, of the laws of 1997:  
 30 Services and expenses of alterations and improvements for residence  
 31 hall rehabilitation projects and for residence hall renovations, to  
 32 be financed by a transfer from the debt service fund state universi-  
 33 ty dormitory income fund - 330 or other external revenue sources  
 34 subject to a plan developed by the state university and approved by  
 35 the director of the budget.  
 36 Notwithstanding any other law to the contrary, all or a portion of the  
 37 amounts hereby appropriated may be transferred to the dormitory  
 38 authority for such purposes (28D39603) .....  
 39 12,000,000 ..... (re. \$3,404,000)

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 Monies appropriated in chapter 53, section 1, of the laws of 1998  
 2 enacting the education, labor, and family assistance budget to the  
 3 state university of New York, community colleges, capital projects  
 4 fund - general maintenance and improvements (CCP), shall be available  
 5 for the comprehensive construction programs, purposes and projects  
 6 as herein specified in accordance with the following. Provided,  
 7 however, of the capital projects fund appropriation by such chapter  
 8 of the laws of 1998, to the state university construction fund for  
 9 the general maintenance and improvements (CCP), no more than \$5  
 10 million may be obligated during the state fiscal year 2001-2002.

## 11 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

## 12 Capital Projects Fund

## 13 Administration Purpose

14 By chapter 53, section 1, of the laws of 1998:

15 State financial assistance to community colleges for alterations and  
 16 improvements to various facilities including capital design,  
 17 construction, acquisition, reconstruction, rehabilitation and equip-  
 18 ment; for health and safety, preservation of facilities, new facili-  
 19 ties, program improvement or program change, environmental  
 20 protection, energy conservation, accreditation, facilities for the  
 21 physically disabled, and related projects including the payment of  
 22 liabilities incurred prior to April 1, 1998 (28PR98C1) .....  
 23 5,000,000 ..... (re. \$2,448,000)

24 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
 25 section 1, of the laws of 1999:

26 For additional state financial assistance to community colleges for  
 27 alterations and improvements to various facilities including capital  
 28 design, construction, acquisition, reconstruction, rehabilitation  
 29 and equipment; for health and safety, preservation of facilities,  
 30 new facilities, program improvement or program change, environmental  
 31 protection, energy conservation, accreditation, facilities for the  
 32 physically disabled, and related projects (28PR98C1) .....  
 33 20,000,000 ..... (re. \$20,000,000)

## 34 Project Schedule

35	ESTIMATED	ESTIMATED
36	TOTAL STATE	50 PERCENT
37	& LOCAL SHARE	STATE SHARE
38	-----	
39	(thousands of dollars)	
40 Adirondack Community College		
41 Restroom Repairs .....	48.0	24.0
42 Exterior Door Replacement .....	30.0	15.0
43 Parking and Entrance Lights .....	94.0	47.0
44 Broome Community College		
45 Renovate Wall/Deck Student Union ...	200.0	100.0
46 Temporary Classroom Conversion .....	295.0	147.5
47 Demolish Alms Building .....	500.0	250.0
48 Master Plan, Phase II, Assessment of		
49 Campus Building, Utility and		
50 Mechanical Systems .....	100.0	50.0
51 Master Plan Phase II Assessment of		
52 Campus Utility .....	100.0	50.0
53 Infrastructure Parking Lot/Road		
54 Repairs .....	150.0	75.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Campus Walkway Upgrade .....	830.0	415.0
2	Street/Parking Lot Lighting		
3	Upgrade .....	525.0	262.5
4	Replace Boilers .....	135.0	67.5
5	Clinton Community College		
6	Main Building Roof Rehabilitation ..	500.0	250.0
7	Columbia-Greene Community College		
8	Gymnasium Divider Wall .....	22.0	11.0
9	Additions to Support Service		
10	Buildings .....	80.0	40.0
11	Corning Community College		
12	Install Fiber Cable Network .....	600.0	300.0
13	Gymnasium Entrance .....	200.0	100.0
14	Dutchess Community College		
15	Entrance Door Replacement .....	300.0	150.0
16	Infrastructure Replacement .....	350.0	175.0
17	Bowne Safety Improvements .....	518.0	259.0
18	Erie Community College		
19	Air Conditioning System		
20	Gleason/Auditorium .....	150.0	75.0
21	Replace Electric Motor Control		
22	Center .....	150.0	75.0
23	Hazardous Material Abatement,		
24	Phase IV .....	300.0	150.0
25	Integrated Multimedia		
26	Computer Instruction .....	50.0	25.0
27	Fashion Institute of Technology		
28	Replace Roof, Phase II .....	130.0	65.0
29	Chiller Upgrade .....	500.0	250.0
30	Sidewalk Replacement .....	270.0	135.0
31	Finger Lakes Community College		
32	Master Plan Architectural and		
33	Building Mechanical - System		
34	Upgrades .....	664.0	332.0
35	Fulton-Montgomery Community College		
36	Library Fascia Repair .....	150.0	75.0
37	Replace Roof Student Union .....	200.0	100.0
38	Water Tank Reconditioning .....	100.0	50.0
39	Student Union Rehabilitation .....	500.0	250.0
40	Physical Education		
41	Building Improvements .....	500.0	250.0
42	Replace Roof Classroom Building ....	500.0	250.0
43	Replace Library Roof .....	300.0	150.0
44	Replace Physical Education Roof ....	300.0	150.0
45	Physical Education/Student		
46	Union Rehabilitation .....	500.0	250.0
47	Genesee Community College		
48	Parking Lot Repair .....	780.0	390.0
49	Replace Main Chiller .....	750.0	375.0
50	Maintenance Building .....	510.0	255.0
51	Hazardous Materials Building .....	66.0	33.0
52	Herkimer County Community College		
53	Repair Athletic Facilities .....	76.0	38.0
54	Repair Pool Filter .....	80.0	40.0
55	Retube Boilers .....	112.0	56.0
56	Mobile Video Production .....	400.0	200.0
57	Hudson Valley Community College		
58	Refrigeration Equipment .....	220.0	110.0
59	Machine Processes Program .....	630.0	315.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Jamestown Community College		
2	Swimming Pool Tile Rehab .....	15.0	7.5
3	Tennis Courts Rehabilitation .....	65.0	32.5
4	Street Reconstruction .....	45.0	22.5
5	Jefferson Community College		
6	Replace Library Roof .....	52.0	26.0
7	Electrical Improvements .....	290.0	145.0
8	Mohawk Valley Community College		
9	Track Rehabilitation .....	200.0	100.0
10	Door and Window Replacement,		
11	Payne Hall .....	560.0	280.0
12	Door and Window Replacement,		
13	College Hall .....	460.0	230.0
14	Enclose Tennis Courts .....	500.0	250.0
15	Monroe Community College		
16	Energy Retrofit, Phase III .....	500.0	250.0
17	Roads Restorations .....	1,740.0	870.0
18	ADA Compliance, Phase II .....	1,326.0	663.0
19	Concrete Rehabilitation and		
20	Sealing .....	716.0	358.0
21	Brick Replacement .....	772.0	386.0
22	Nassau Community College		
23	Supplemental Pipe Insulation .....	800.0	400.0
24	Learning Resources Center .....	568.0	284.0
25	Onondaga Community College		
26	Replace Excell HVAC System .....	424.0	212.0
27	ADA Access, Phase II .....	264.0	132.0
28	Construct Records Storage .....	404.0	202.0
29	Rehabilitation of HVAC,		
30	Academic I .....	110.0	55.0
31	Rehabilitation of HVAC Health		
32	& Physical Education Bld .....	116.0	58.0
33	Refurbish Flooring .....	100.0	50.0
34	Route 175 Turn Lane .....	228.0	114.0
35	Phase II Master Plan Update		
36	of 1994 Master Plan .....	80.0	40.0
37	Connect to Excell Building .....	100.0	50.0
38	Pool Heat Pumps .....	90.0	45.0
39	Phase II Campus Improvements		
40	to Walkway/Steps/Roads .....	200.0	100.0
41	Improve Athletic Fields .....	1,000.0	500.0
42	Tech Resource Center .....	87.0	43.5
43	Orange County Community College		
44	Campus Site Lighting .....	235.0	117.5
45	Generator and Circuits .....	360.0	180.0
46	Physical Education Building		
47	Roof .....	425.0	212.5
48	Replace Tennis Courts .....	315.0	157.5
49	Tech Infrastructure .....	335.0	167.5
50	Rockland Community College		
51	Interactive Technology		
52	Classroom .....	257.0	128.5
53	Schenectady County Community College		
54	Renovate Culinary Arts Space .....	397.0	198.5
55	Renovate Begley Site .....	610.0	305.0
56	Suffolk County Community College		
57	Additional Handicapped Parking .....	500.0	250.0
58	Reconstruct Central Plaza .....	150.0	75.0

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Ulster County Community College		
2	ADA Campuswide .....	60.0	30.0
3	HVAC Rehabilitation, Biology		
4	Laboratory .....	55.0	27.5
5	Computer Network Campuswide .....	150.0	75.0
6	Westchester Community College		
7	Lighting Conservation Program .....	350.0	175.0
8	Convert Building 24 Classrooms .....	250.0	125.0
9	Asbestos Removal .....	542.0	271.0
10	Statewide		
11	Master Plan Project		
12	Implementation .....	8,732.0	4,366.0
13		-----	-----
14	Total .....	40,000.0	20,000.0
15		=====	=====

16 By chapter 53, section 1, of the laws of 1997, for:

17 State financial assistance to community colleges for alterations and  
 18 improvements to various facilities including capital design,  
 19 construction, acquisition, reconstruction, rehabilitation and equip-  
 20 ment; for health and safety, preservation of facilities, new facili-  
 21 ties, program improvement or program change, environmental  
 22 protection, energy conservation, accreditation, facilities for the  
 23 physically disabled, and related projects (280397C1) .....  
 24 5,000,000 ..... (re. \$714,000)

25 By chapter 53, section 1, of the laws of 1996, for:

26 State financial assistance to community colleges for alterations and  
 27 improvements to various facilities including capital design,  
 28 construction, acquisition, reconstruction, rehabilitation and equip-  
 29 ment; for health and safety, preservation of facilities, new facili-  
 30 ties, program improvement or program change, environmental  
 31 protection, energy conservation, accreditation, facilities for the  
 32 physically disabled, and related projects (280296C1) .....  
 33 1,400,000 ..... (re. \$866,000)

34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 1995, for:

36 State financial assistance to community colleges for preservation of  
 37 facilities, including roof rehabilitation, emergency situations,  
 38 planning and liabilities incurred prior to April 1, 1995  
 39 ... (28PR9503) ... 4,259,000 ..... (re. \$1,423,000)

40 By chapter 54, section 1, of the laws of 1994, for:

41 State financial assistance to community colleges for preservation of  
 42 facilities, including roof rehabilitation, emergency situations,  
 43 planning and liabilities incurred prior to April 1, 1994  
 44 ... (28S39403) ... 3,948,000 ..... (re. \$511,000)

45 Facilities for the Physically Disabled Purpose

46 By chapter 54, section 1, of the laws of 1995, for:

47 State financial assistance to community colleges for projects to  
 48 enhance access for individuals with disabilities, including liabil-  
 49 ities incurred prior to April 1, 1995 ... (28AD9504) .....  
 50 1,261,000 ..... (re. \$52,000)

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1 By chapter 54, section 1, of the laws of 1994, for:

2 State financial assistance to community colleges for projects to  
3 enhance access for individuals with disabilities, including liabil-  
4 ities incurred prior to April 1, 1994 ... (28S49404) .....  
5 2,608,000 ..... (re. \$802,000)

6 Environmental Protection or Improvements Purpose

7 By chapter 54, section 1, of the laws of 1995, for:

8 State financial assistance to community colleges for environmental  
9 protection, including liabilities incurred prior to April 1, 1995  
10 ... (28EP9506) ... 849,000 ..... (re. \$82,000)

11 (APPROPRIATED TO THE DORMITORY AUTHORITY)

12 Monies appropriated in chapter 53, section 1, of the laws of 1998  
13 enacting the education, labor, and family assistance budget to the  
14 state university of New York, community colleges, capital projects  
15 fund - advances - general maintenance and improvements (CCP), shall  
16 be available for the comprehensive construction programs, purposes  
17 and projects as herein specified in accordance with the following.  
18 Provided, however, of the capital projects fund - advance appropra-  
19 tion provided by such chapter of the laws of 1998 to the dormitory  
20 authority for the general maintenance and improvements (CCP), no  
21 more than thirty-five million dollars may be obligated during the  
22 state fiscal year 2001-2002.

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

24 Capital Projects Fund

25 Administration Purpose

26 By chapter 53, section 1, of the laws of 1998:

27 An advance for state financial assistance to community colleges for  
28 alterations and improvements to various facilities including capital  
29 design, construction, acquisition, reconstruction, rehabilitation  
30 and equipment; for health and safety, preservation of facilities,  
31 new facilities, program improvement or program change, environmental  
32 protection, energy conservation, accreditation, facilities for the  
33 physically disabled, and related projects including plan preparation  
34 costs incurred prior to April 1, 1998 (28NF98C1) .....  
35 35,000,000 ..... (re. \$35,000,000)

36 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
37 section 1, of the laws of 1999:

38 For an additional advance for state financial assistance to community  
39 colleges for alterations and improvements to various facilities  
40 including capital design, construction, acquisition, reconstruction,  
41 rehabilitation and equipment; for health and safety, preservation of  
42 facilities, new facilities, program improvement or program change,  
43 environmental protection, energy conservation, accreditation, facil-  
44 ities for the physically disabled, and related projects including  
45 plan preparation costs incurred prior to April 1, 1998 (28NF98C1)  
46 ... 140,000,000 ..... (re. \$140,000,000)



## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE &	50 PERCENT
4	LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Broome Community College	
8	HVAC Improvements, Wales &	
9	Mechanical Buildings .....	1,800.0            900.0
10	Student Activity Center .....	9,676.0           4,838.0
11	Cayuga County Community College	
12	Window/Roof/Heating Renovations ..	1,050.0           525.0
13	Columbia-Greene Community College	
14	Professional Academic Center .....	5,000.0           2,500.0
15	Corning Community College	
16	Planetarium .....	850.0            425.0
17	Physical Plant Facility .....	765.0            382.5
18	Dutchess Community College	
19	Balance of Master Plan;	
20	Quadrangle & Site Work Supplem ..	16,684.0          8,342.0
21	Renovate Falcon Hall .....	1,292.0           646.0
22	Erie Community College	
23	Master Plan Preservation/Main-	
24	tenance Items, .....	8,600.0           4,300.0
25	Including roofs, masonry,	
26	plaster, HVAC, code & site work	
27	Fashion Institute of Technology	
28	Balance of Master Plan, Ph I;	
29	Supplement .....	32,438.0          16,219.0
30	C Building & East & West	
31	Court Yards	
32	Replace Escalators in Building	
33	C Supplement .....	1,702.0           851.0
34	Finger Lakes Community College	
35	Master Plan Implementation,	
36	Phase I; .....	12,510.0          6,255.0
37	Improvements to Enrollment,	
38	Administration & Food Service	
39	Space, Mechanical Equipment	
40	& Site Work	
41	Hudson Valley Community College	
42	Master Plan, Phase IA;	
43	Renovations in .....	9,280.0           4,640.0
44	Library, Brahan,	
45	Fitzgibbons, & Guether	
46	Halls, & Site Work	
47	Jamestown Community College	
48	Master Plan Completion; Building	
49	Renovations, Phase III .....	1,700.0           850.0
50	Monroe Community College	
51	Window Replacement	
52	w/insulated glazing .....	2,042.0           1,021.0
53	Master Plan, Phase I;	
54	New Building, Renovations,	
55	& Building Additions .....	28,156.0          14,078.0
56	Nassau Community College	
57	South Field Parking .....	3,100.0           1,550.0
58	College Union Rehab .....	1,000.0           500.0

STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Niagara County Community College		
2	Master Plan Implementation; .....	7,304.0	3,652.0
3	Site, Infrastructure,		
4	Renovations to Academic		
5	& Central Buildings		
6	Orange County Community College		
7	Student Activity Center .....	400.0	200.0
8	Rockland Community College		
9	Master Plan Implementation; .....	36,396.0	18,198.0
10	New Building, Renovations		
11	& Site Work		
12	Schenectady County Community College		
13	Master Plan Implementation; .....	10,756.0	5,378.0
14	New Instructional Building,		
15	Renovate Space		
16	Building Addition & Site Work		
17	Suffolk County Community College		
18	Master Plan Preservation/		
19	Maintenance Items .....	33,940.0	16,970.0
20	Buildings, Equipment, Infra-		
21	structure & Site Work		
22	Multi-Purpose Health Tech		
23	Building Supplement .....	8,000.0	4,000.0
24	Sullivan Community College		
25	Master Plan Implementation,		
26	Phase I .....	9,376.0	4,688.0
27	Statewide		
28	Master Plan Project		
29	Implementation .....	36,320.0	18,160.0
30		-----	-----
31	Total .....	280,000.0	140,000.0
32		=====	=====

33 By chapter 53, section 1, of the laws of 1997:  
 34 An advance for state financial assistance to community colleges for  
 35 alterations and improvements to various facilities including capital  
 36 design, construction, acquisition, reconstruction, rehabilitation  
 37 and equipment; for health and safety, preservation of facilities,  
 38 new facilities, program improvement or program change, environmental  
 39 protection, energy conservation, accreditation, facilities for the  
 40 physically disabled, and related projects including plan preparation  
 41 costs incurred prior to April 1, 1997 (28G797C1) .....  
 42 25,000,000 ..... (re. \$25,000,000)

43	Project Schedule		
44		ESTIMATED	ESTIMATED
45	ESTIMATED	TOTAL	50 PERCENT
46	COMPLETION	CAPITAL	STATE
47	DATE	COST	SHARE
48	-----		
49	(thousands of dollars)		
50	Corning Community College		
51	-For design, construction and		
52	equipping of a physical plant		
53	facility .....	3/99	1,000      500
54	Dutchess Community College		
55	-Master Plan (Phase I) .....	9/00	14,800      7,400
56	Erie Community College		
57	-For the purchase and rehabilitation		
58	of the Vehicle Technology Center,		
59	which is now a lease facility .....	1/98	1,884      942

## STATE UNIVERSITY OF NEW YORK - COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2001-02

1	Fashion Institute of Technology		
2	-Master Plan (Phase I) .....	6/01	16,808
3	Mohawk Valley Community College		8,404
4	-Master Plan (Phase II) .....	12/00	12,708
5	Rockland Community College		6,354
6	-For replacement of chiller and design,		
7	construction and equipping of a central		
8	utility plant expansion .....	5/98	2,800
9			-----
10	Total.....		50,000
11			=====
12	NEW FACILITIES (CCP)		
13	Capital Projects Fund		
14	New Facilities Purpose		
15	By chapter 54, section 2, of the laws of 1995:		
16	An advance for payment of one-half of the total capital costs for		
17	community colleges for new facilities, including plan preparation		
18	costs incurred prior to April 1, 1995 ... (28G79507) .....		
19	19,666,000 .....		(re. \$19,666,000)
20	By chapter 54, section 2, of the laws of 1994, as amended by chapter 54,		
21	section 3, of the laws of 1995:		
22	Advance for new facilities ... (28F79407) .....		
23	114,170,000 .....		(re. \$40,361,000)
24	By chapter 54, section 2, of the laws of 1993, as amended by chapter		
25	259, section 5, of the laws of 1993:		
26	Advance for new facilities ... (28F79307) .....		
27	97,665,000 .....		(re. \$14,800,000)

STATE UNIVERSITY CONSTRUCTION FUND

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other .....	10,900,000	0
4		-----	-----
5	All Funds .....	10,900,000	0
6		=====	=====

7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8		State	Aid to	Capital	
9	Fund Type	Operations	Localities	Projects	Total
10	-----	-----	-----	-----	-----
11	SR-Other	10,900,000	0	0	10,900,000
12		-----	-----	-----	-----
13	All Funds	10,900,000	0	0	10,900,000
14		=====	=====	=====	=====

15 SCHEDULE

16	ADMINISTRATION PROGRAM .....	10,900,000
17		-----
18	Special Revenue Funds - Other / State Operations	
19	Miscellaneous Special Revenue Fund - 339	
20	State University Construction Fund Account	
21	Personal service .....	7,500,000
22	Nonpersonal service .....	1,750,000
23	Fringe benefits .....	1,650,000
24		-----
25	Total new appropriations for state operations and aid to	
26	localities .....	10,900,000
27		=====

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund - State and Local .....	651,000	0
4	Special Revenue Funds - Other .....	370,000	0
5		-----	-----
6	All Funds .....	1,021,000	0
7		=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9		State	Aid to	Capital	
10	Fund Type	Operations	Localities	Projects	Total
11		-----	-----	-----	-----
12	GF-St/Local	651,000	0	0	651,000
13	SR-Other	370,000	0	0	370,000
14		-----	-----	-----	-----
15	All Funds	1,021,000	0	0	1,021,000
16		=====	=====	=====	=====

17 SCHEDULE

18 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,021,000  
 19 -----

20 General Fund / State Operations  
 21 State Purposes Account - 003

22 Personal service ..... 788,000  
 23 Nonpersonal service ..... 233,000

24 Maintenance undistributed  
 25 Less \$370,000 appropriated in the miscella-  
 26 neous special revenue fund - 339 for  
 27 administrative reimbursement to the office  
 28 of welfare inspector general ..... (370,000)

29 -----  
 30 Program account subtotal ..... 651,000  
 31 -----

32 Special Revenue Funds - Other / State Operations  
 33 Miscellaneous Special Revenue Fund - 339  
 34 Administrative Reimbursement Account

35 For reimbursement of administrative activ-  
 36 ities of the office of welfare inspector  
 37 general ..... 370,000

38 -----  
 39 Program account subtotal..... 370,000  
 40 -----

41 Total new appropriations for state operations and aid to  
 42 localities ..... 1,021,000  
 43 =====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	568,000	566,000
4	-----	-----
5 All Funds .....	568,000	566,000
6	=====	=====

## 7 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

8 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10 -----	-----	-----	-----	-----
11 GF-St/Local	568,000	0	0	568,000
12 -----	-----	-----	-----	-----
13 All Funds	568,000	0	0	568,000
14 =====	=====	=====	=====	=====

## 15 SCHEDULE

16 COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	568,000
17 -----	-----
18 General Fund / State Operations	
19 State Purposes Account - 003	
20 For services and expenses related to the	
21 administration of the college choice	
22 tuition savings program .....	568,000
23 -----	-----
24 Total new appropriations for state operations and aid to	
25 localities .....	568,000
26 =====	=====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund - State and Local .....	332,000	0
4 Special Revenue Funds - Federal ....	30,000,000	64,200,000
5	-----	-----
6 All Funds .....	30,332,000	64,200,000
7	=====	=====

8 AGENCY BUDGET SUMMARY OF NEW APPROPRIATIONS

9 Fund Type	State Operations	Aid to Localities	Capital Projects	Total
11 -----	-----	-----	-----	-----
12 GF-St/Local	332,000	0	0	332,000
13 SR-Federal	30,000,000	0	0	30,000,000
14	-----	-----	-----	-----
15 All Funds	30,332,000	0	0	30,332,000
16	=====	=====	=====	=====

17 SCHEDULE

18 OPERATIONS PROGRAM .....	30,332,000
19	-----

20 General Fund / State Operations  
21 State Purposes Account - 003

22 Maintenance undistributed  
23 For services and expenses of the state's  
24 share of administrative costs of the na-  
25 tional and community service trust act  
26 program, pursuant to an allocation plan  
27 subject to the approval of the director of  
28 the budget .....

	332,000
29	-----
30 Program account subtotal .....	332,000
31	-----

32 Special Revenue Funds - Federal / State Operations  
33 Federal Operating Grants Fund - 290  
34 National and Community Service Trust Act Account

35 For services and expenses related to the  
36 national and community service trust act,  
37 including transfer to various agencies  
38 that administer or receive funding from  
39 this grant.

40 For the grant period October 1, 2000 to	
41 September 30, 2001 .....	15,000,000
42 For the grant period October 1, 2001 to	
43 September 30, 2002 .....	15,000,000
44	-----
45 Program account subtotal .....	30,000,000
46	-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Total new appropriations for state operations and aid to	
2	localities .....	30,332,000
3		=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2001-02

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal / State Operations

3 Federal Operating Grants Fund - 290

4 National and Community Service Trust Act Account

5 By chapter 53, section 1, of the laws of 2000:

6 For services and expenses related to the national and community ser-

7 vice trust act, including transfer to various agencies that admin-

8 ister or receive funding from this grant.

9 For the grant period October 1, 1999 to September 30, 2000 .....

10 15,000,000 ..... (re. \$15,000,000)

11 For the grant period October 1, 2000 to September 30, 2001 .....

12 15,000,000 ..... (re. \$15,000,000)

13 By chapter 53, section 1, of the laws of 1999:

14 For services and expenses related to the national and community

15 service trust act, including transfer to various agencies that

16 administer or receive funding from this grant.

17 For the grant period October 1, 1998 to September 30, 1999 .....

18 15,000,000 ..... (re. \$12,100,000)

19 For the grant period October 1, 1999 to September 30, 2000 .....

20 15,000,000 ..... (re. \$12,100,000)

21 By chapter 50, section 1, of the laws of 1998:

22 For services and expenses related to the national and community

23 service trust act, including transfer to various agencies that

24 administer or receive funding from this grant.

25 For the grant period October 1, 1998 to September 30, 1999 .....

26 15,000,000 ..... (re. \$10,000,000)

27 Total reappropriations for state operations and aid to

28 localities ..... 64,200,000

29 =====

## CONTINGENT AND OTHER APPROPRIATIONS

1 § 2. The several amounts specified in this section, or so much thereof  
2 as may be sufficient to accomplish the purposes designated by the appro-  
3 priations, are hereby appropriated and authorized to be paid as herein-  
4 after provided, for the several purposes specified.

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1 For payment according to the following schedule:

2	Fiduciary Funds .....	1,027,468,000
3		-----
4	All Funds .....	1,027,468,000
5		=====

6 SCHEDULE

7 Fiduciary Funds

8 City University of New York Senior College Operating Fund - 176

9	BARUCH COLLEGE .....	56,934,000
10		-----

11	For services and expenses for Baruch	
12	college .....	56,934,000
13		-----

14	BROOKLYN COLLEGE .....	71,507,000
15		-----

16	For services and expenses for Brooklyn	
17	college .....	71,507,000
18		-----

19	CITY COLLEGE .....	78,829,000
20		-----

21	For general expenses for city college .....	70,197,000
22	For expenses of Sophie B. Davis biomedical	
23	program .....	7,565,000
24	For expenses of worker education .....	1,067,000
25		-----

26	HUNTER COLLEGE .....	74,690,000
27		-----

28	For services and expenses for Hunter	
29	college .....	74,690,000
30		-----

31	JOHN JAY COLLEGE .....	35,413,000
32		-----

33	For services and expenses for John Jay	
34	college .....	35,413,000
35		-----

36	LEHMAN COLLEGE .....	43,125,000
37		-----

38	For services and expenses for Lehman	
39	college .....	43,125,000
40		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	MEDGAR EVERS COLLEGE .....	24,640,000
2		-----
3	For services and expenses for Medgar Evers	
4	college .....	24,640,000
5		-----
6	NEW YORK CITY TECHNICAL COLLEGE .....	41,797,000
7		-----
8	For services and expenses for New York city	
9	technical college .....	41,797,000
10		-----
11	QUEENS COLLEGE .....	69,214,000
12		-----
13	For services and expenses for Queens col-	
14	lege .....	69,214,000
15		-----
16	COLLEGE OF STATEN ISLAND .....	48,746,000
17		-----
18	For services and expenses for the college of	
19	Staten Island .....	48,746,000
20		-----
21	YORK COLLEGE .....	25,789,000
22		-----
23	For services and expenses for York college..	25,789,000
24		-----
25	GRADUATE SCHOOL AND UNIVERSITY CENTER .....	56,859,000
26		-----
27	For services and expenses for the graduate	
28	school and university center .....	56,859,000
29		-----
30	CUNY LAW SCHOOL .....	8,471,000
31		-----
32	For services and expenses of CUNY law	
33	school .....	8,471,000
34		-----
35	INITIATIVES AND MANAGEMENT .....	30,277,000
36		-----
37	For services and expenses of central admin-	
38	istration .....	20,125,000
39	For services and expenses for information	
40	services .....	4,985,000
41	For services and expenses of	
42	library/technology systems .....	2,688,000
43	For minor rehabilitation, repairs and	
44	improvements at various campuses and	

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	central administration, including emergen-	
2	cy repairs .....	1,844,000
3	For services and expenses of the neighbor-	
4	hood work project .....	635,000
5		-----
6	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
7	PROGRAMS .....	11,846,000
8		-----
9	For services and expenses to expand opportu-	
10	nities in institutions of higher learning	
11	for the educationally and economically	
12	disadvantaged in accordance with section	
13	6452 of the education law, for SEEK	
14	programs on senior college campuses,	
15	including \$1,000,000 which shall be	
16	utilized to increase employment opportu-	
17	nities for SEEK students and meet the	
18	matching requirements of the federal	
19	college work study program for SEEK	
20	students .....	11,846,000
21		-----
22	UNIVERSITY OPERATIONS .....	244,706,000
23		-----
24	For services and expenses of building	
25	rentals .....	20,500,000
26	For services and expenses for utilities	
27	costs .....	35,935,000
28	For expenses of fringe benefits including	
29	social security payments. No expenditure	
30	shall be made from this appropriation for	
31	any other purpose and it may not be	
32	reduced by interchange .....	168,071,000
33	For services and expenses of John Jay lease	
34	payments. No expenditure shall be made	
35	from this appropriation for any other	
36	purpose and it may not be reduced by	
37	interchange .....	20,200,000
38		-----
39	UNIVERSITY PROGRAMS .....	84,625,000
40		-----
41	For services and expenses of adjunct posi-	
42	tions .....	41,156,000
43	For services and expenses of the John D.	
44	Calandra Italian American institute .....	1,205,000
45	For services and expenses, not to exceed 65	
46	percent of total services and expenses,	
47	related to the operation of child care	
48	centers at the senior colleges for the	
49	benefit of city university senior college	
50	students, to be available for expenditure	
51	upon submission to the director of the	
52	budget of satisfactory evidence of the	
53	required matching funds .....	1,230,000

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	For services and expenses of mini/micro-	
2	computer or related acquisition and ex-	
3	penses of maintaining such equipment, for	
4	the purpose of providing student access to	
5	computer instruction .....	2,545,000
6	For the payment of city university supple-	
7	mental tuition assistance to certain cate-	
8	gories of full-time students of senior	
9	colleges of the city university who are	
10	residents of the state of New York .....	1,060,000
11	For equipment replacement expenses .....	2,289,000
12	For services and expenses related to the	
13	operation and evaluation of freshman year	
14	programs at senior and community colleges.	5,783,000
15	For services and expenses of matching	
16	student financial aid .....	1,444,000
17	For services and expenses of organized	
18	research .....	1,167,000
19	For services and expenses of the city	
20	university collaborative programs .....	5,200,000
21	For services and expenses of existing lan-	
22	guage immersion programs .....	1,000,000
23	For services and expenses of new or expanded	
24	summer language immersion programs to pro-	
25	vide english language instruction to ele-	
26	mentary, middle and high school students	
27	through a collaboration with the New York	
28	city board of education .....	1,000,000
29	For services and expenses of PSC awards ....	3,059,000
30	For services and expenses of research	
31	collection development as a challenge	
32	grant .....	341,000
33	For services and expenses of providing	
34	specialized equipment and services for	
35	students with disabilities, including	
36	funding for deaf and hard of hearing	
37	programs .....	2,128,000
38	For payment of tuition reimbursement,	
39	including an amount for tuition reimburse-	
40	ment for the last semester for eligible	
41	students .....	5,900,000
42	For services and expenses of a workforce	
43	development initiative .....	1,018,000
44	For services and expenses of academic	
45	support services and programs related to	
46	implementation of a new policy on remedial	
47	instruction .....	7,100,000
48		-----
49	LUMP SUM ALLOCATION .....	20,000,000
50		-----
51	For services and expenses related to in-	
52	creased costs, full-time faculty and other	
53	program initiatives, including up to	
54	\$6,300,000 for operating costs of Baruch	
55	college's new facility, to be allocated by	
56	the board of trustees .....	20,000,000
57		-----

## CONTINGENT AND OTHER APPROPRIATIONS

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	Total gross senior college operating budget .....	1,027,468,000
2		=====
3	Less: senior college revenue offset .....	(383,225,000)
4	Less: central administration and university	
5	wide programs offset .....	(32,275,000)
6		-----
7	Total net operating expenses .....	611,968,000
8		=====



## CONTINGENT AND OTHER APPROPRIATIONS

## EDUCATION DEPARTMENT

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	ELEMENTARY, MIDDLE, SECONDARY AND CONTINUING EDUCATION	
2	PROGRAM .....	10,383,000
3		-----
4	General Fund / Aid to Localities	
5	Local Assistance Account - 001	
6	For advances to HURD city school districts	
7	pursuant to the provisions of chapter 280	
8	of the laws of 1978 .....	10,383,000
9		-----

CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	COMMUNITY FACILITIES PROJECT GUARANTEE FUND .....	2,100,000
2		-----
3	General Fund / State Operations	
4	State Purposes Account - 003	
5	Funds herein appropriated shall be available	
6	to satisfy in full the fund's obligation	
7	under any one or more of its guarantee	
8	agreements. Notwithstanding section 40 of	
9	the state finance law, this appropriation	
10	shall remain in effect until March 31,	
11	2002 .....	2,100,000
12		-----

## CONTINGENT AND OTHER APPROPRIATIONS

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

## STATE OPERATIONS AND AID TO LOCALITIES 2001-02

1	SHELTER AND SUPPORTED HOUSING PROGRAM .....	2,000,000
2		-----
3	General Fund / Aid to Localities	
4	Local Assistance Account - 001	
5	For 50 percent reimbursement of debt	
6	service, excluding issuance costs, made by	
7	a social services district or its contrac-	
8	tors as part of a plan approved by the	
9	commissioner of the office of temporary	
10	and disability assistance and the director	
11	of the budget, for acquisition, rehabili-	
12	tation, renovation, or expansion of	
13	supported single room occupancy housing	
14	for homeless adults. Notwithstanding	
15	section 40 of the state finance law, this	
16	appropriation shall remain in effect until	
17	March 31, 2002 .....	2,000,000
18		-----