

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

MISSION

The Department of Environmental Conservation is responsible for conserving, improving and protecting the State's natural resources and environment. The Department also works to control water, land and air pollution in order to enhance the health, safety and welfare of all New Yorkers. In addition, the Department plays a major role in the implementation of the \$1.75 billion Clean Water/Clean Air Bond Act, which was overwhelmingly approved by the voters in 1996.

ORGANIZATION AND STAFFING

The Department is headed by a Commissioner appointed by the Governor. The Department's Central Office is in Albany, with regional offices in Buffalo, Watertown, Avon, Syracuse, Long Island City, Ray Brook, Schenectady, New Paltz and Stony Brook. These regional offices are the operational arms of the Department. They review and issue environmental permits for activities regulated by the Department such as the operation of landfills and sewage treatment plants. In addition, these offices assure compliance with State and Federal environmental statutes, consistent with policy and management direction from program divisions in the Central Office.

The Department will have a workforce of 3,743 in fiscal year 2001-02. Approximately 38 percent of these positions are paid by State tax dollars from the General Fund; 46 percent are supported by State fees and other revenues and the remaining 16 percent are financed by Federal grants.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The 2000-01 Executive Budget recommends funding of almost \$1.06 billion for the Department of Environmental Conservation, including \$114 million in General Fund support. This recommendation will support the Department's core mission and ensure funding for ongoing priority projects.

General Fund appropriations will finance 27 percent of the Department of Environmental Conservation's operations in 2001-02. Fees and license revenues will support 50 percent, including the major permitting functions, the hazardous substances bulk storage and oil spill programs, and the hazardous waste remedial and enforcement programs. Federal funds will support the remaining 23 percent of the Department's budget.

The Environmental Protection Fund (EPF), established in 1993, will provide dedicated resources of \$150 million, a \$25 million increase over 2000-01 levels, to support environmental programs, including open space protection, farmland preservation, recycling programs, non-point source pollution control projects, municipal park and waterfront revitalization projects, and the restoration and preservation of historic barns. The Fund is supported by revenues from the sale/lease of State property (\$3 million), the real estate transfer tax (\$132 million), revenues from the sale of oil and gas leases on State lands (\$5 million) and other revenues (\$10 million).

The voter-approved Clean Water/Clean Air Bond Act authorizes \$1.75 billion for critical environmental programs in the following categories: Safe Drinking Water Program (\$355 million), Clean Water Program (\$790 million), Solid Waste Projects (\$175 million), Air Quality Projects (\$230 million), and Environmental Restoration Projects (\$200 million).

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The 2001-02 Executive Budget advances amendments to the Environmental Restoration component which provide municipalities with financial incentives and liability protection to more aggressively clean up brownfields and return them to productive use.

The Clean Air Fund, first established in 1993-94, will continue to provide the resources needed to meet the State's obligations under the Federal Clean Air Act to control stationary and mobile sources of air pollution. The Fund is supported by vehicle emission inspection fees and fees on regulated pollutants emitted by factories, power plants and other stationary source facilities.

General Fund appropriations will support the preservation and maintenance of the State's dams, bridges, regional facilities, maintenance centers, and the 20 percent match required for Federal grants provided through the State Revolving Fund, which provides low-cost loans to municipalities for water pollution control projects. Since 1992-93, the cost of the State match has been reimbursed by proceeds from the sale of bonds issued by the Environmental Facilities Corporation. Principal and interest on the bonds are paid from State taxes.

The 2001-02 Executive Budget provides almost \$1.06 billion to support the Department's critical environmental, resource management and recreation programs. Included is:

- \$219.6 million from the Clean Water/Clean Air Bond Act for priority projects to restore brownfields, improve our air and water resources and support local recycling efforts. With the \$50 million included in the Department of Health and the \$1.3 billion available from appropriations made from 1996-97 through 2000-01 over \$1.5 billion will be provided for Bond Act projects through 2001-02.
- \$150 million in new funding from the Environmental Protection Fund (EPF) to provide resources to address such high priority programs as open space preservation, continued implementation of the Hudson River Estuary Management Plan, stewardship projects at State parks and lands, development of the Hudson River Park, Onondaga Lake remediation, and the restoration and preservation of historic barns. Other projects funded by the EPF in 2001-02 will include: local waste reduction/recycling and marketing of recycled materials; municipal park grants; local waterfront revitalization projects; non-point source water pollution control projects; farmland protection; the operation of the Pesticide Sales and Use Database as well as breast cancer/environmental risks studies at Cornell University; and the Albany Pine Bush Commission, biodiversity stewardship, and Long Island Pine Barrens/South Shore Estuary Reserve planning.

Recommendations also include:

- \$138 million to support the refinanced Superfund program to continue the clean up of inactive hazardous waste sites and municipal landfill closures after the exhaustion of the 1986 Environmental Quality Bond Act funding. The new program will also provide, for the first time, funding to address hazardous substance sites. Recommendations also include \$376.4 million in reappropriated funds from the 1986 Environmental Quality Bond Act to continue work already underway for existing Superfund sites.
- \$5.0 million to implement the New York City Watershed Agreement. These funds will support State enforcement and monitoring efforts in the Watershed and the provision of technical assistance to participating Watershed communities.
- \$178.6 million in new State and Federal funds for the State Revolving Fund low-interest loan program to build and rehabilitate municipal sewage treatment facilities.
- \$42.9 million to support the programs of the Conservation Fund. In 2001-02 an increase in licensing fees will be required to meet continuing program needs.
- \$30.7 million in new funding for basic capital infrastructure projects to ensure health, safety and compliance with State and Federal laws and environmental

- requirements, including \$4.5 million for flood control feasibility studies for Lindenhurst/Babylon shores and the Ramapo/Mahwah, Ausable, Sawmill, Bouquet and Upper Delaware rivers.
- \$2.4 million in new revenues from proposed pesticide fee increases which will support oversight, pesticide applicator examination and training, non-toxic alternatives to mosquito control and other West Nile prevention measures, and expanded integrated pest management programs.
 - \$500,000 in new resources to support the continued planning for the Henry Hudson Rivers Institute for estuarine and riverine studies.
 - \$30.7 million in non-General Fund support for the State's Clean Air programs. New programs were begun in 1997-98 to control pollution from automobiles and to enhance permits for major stationary sources of air pollution and in 1999-2000, to control air pollution from heavy duty vehicles.
 - \$3.3 million in taxpayer funds to partially reimburse local governments for property tax revenue losses due to forest property tax exemption.
 - \$411 million to support the operations of the Department, including a workforce of 3,743.

PROGRAM HIGHLIGHTS

Under both State and Federal law, the Department carries out a wide range of environmental, regulatory, remedial, resource management, outdoor recreation and education programs. These include the protection and management of the State's air, water, mineral and energy resources, as well as the management of both solid and hazardous waste.

Since 1995-96, the Department has restructured its operations to eliminate redundant management layers and refocused its attention on those activities that present the greatest environmental risk. Additionally, the regulatory process for issuing environmental permits has been streamlined to simplify requirements while still ensuring that environmental standards are maintained and the State's natural resources are protected.

The Department's functions can be divided into the following categories: Natural Resources, Environmental Quality/Remediation and Environmental Enforcement and Regulation.

NATURAL RESOURCES

In addition to its responsibility to protect the State's fish, wildlife and marine resources and habitats, the Fish, Wildlife and Marine program also manages the operation of 12 fish hatcheries, 1 game farm and 260 boat launching and fishing access sites. The primary source of funding for this program is sporting license fees (approximately \$33 million annually) deposited to the Conservation Fund.

The Lands and Forests program manages the more than 4 million acres of State land under the Department's jurisdiction, including nearly 3 million acres of State-owned land within the Adirondack and Catskill parks and 250,000 acres of conservation easements. Revenues from the sale of forest products from State lands help offset program costs. The State Forest Ranger force is charged with firefighting, search and rescue and enforcing rules, regulations and laws on State land.

The Mineral Resources program regulates the State's oil and gas wells and oversees the mined land reclamation program. This program is focused on returning land used for mining to a productive use and also performs technical and environmental reviews of new and existing mined lands.

The Department also operates 52 campgrounds and 25 day-use areas within the Adirondack and Catskill parks, as well as the Belleayre Mountain Ski Center. These

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recreational facilities serve approximately 2 million visitors annually, generating tourist trade to their host communities. Camping and skiing user fees are intended to fully support facility operations.

ENVIRONMENTAL QUALITY/REMEDIATION

The 1988 Solid Waste Management Act established the State's policies for the management of solid waste, identifying reduction and recycling as the preferred options. The Act required municipalities to implement source separation programs and to prepare Local Solid Waste Management Plans. Also in 1988, the Department of Environmental Conservation established requirements for the construction and operation of solid waste management facilities, such as landfills. Local governments must meet those requirements before the Department will grant an operating permit.

The 1990 amendments to the Federal Clean Air Act imposed sweeping new mandates on the State. While the cost of complying with the Act is significant, the cost of non-compliance would be equally severe. If the Federal Environmental Protection Agency determines that there is a deficiency in New York's clean air programs, then it must apply sanctions if the deficiency is not corrected within 18 months. Sanctions include the withholding of Federal highway funds and the requirement of a 2-for-1 air pollution emissions offset for new or modified sources of emissions in areas that do not meet Federal air quality standards. The sanction would result in a virtual ban on industrial expansion and would place New York at a severe disadvantage with other states.

New York has taken steps to implement a comprehensive stationary source air permit program, a small business assistance program and programs to reduce vehicular travel and inspect vehicle emission systems — all Federal requirements. In 1997-98, the State began implementing a decentralized vehicle emission testing system mandated by the Federal Clean Air Act. New York's system is more convenient and less costly to motorists than other Federally approved testing systems, while still reducing air pollution. This decentralized and simpler testing program allows motorists to visit their local automotive service stations to have emissions inspections performed. In 2000-01, the new Heavy Duty Inspection and Maintenance Program was fully implemented and is supported by registration fees.

In addition, DEC will also initiate several other actions to aggressively address serious air pollution problems. New regulations are being developed to control the precursors to acid rain from sources within the State and reduce sulfur dioxide emissions by 50 percent beyond the requirements of the Clean Air Act. The aggressive nitrogen oxide control program for ozone, currently in effect only in the summer months, will be extended to an annual basis. DEC has also finalized regulations to adopt the new California law emission vehicle requirements for both light and medium duty vehicles.

The 1986 Environmental Quality Bond Act — commonly known as the State Superfund — made \$1.1 billion available for inactive hazardous waste cleanups, allowing the Department to embark on one of the most ambitious remedial programs in the nation. In response to New York's actions, responsible parties have committed more than \$2.6 billion for the investigation and remediation of identified inactive hazardous waste sites. This is in addition to the \$815 million spent from Bond Act funds to investigate and remediate 902 toxic waste sites. Bond Act funds will be sufficient to support critical activities through the end of the 2000-01 State Fiscal Year.

To maintain New York State's place as a national leader in protecting the environment, Governor Pataki has proposed legislation to refinance and improve the New York State Superfund program, providing \$138 million annually beginning in the 2001-02 State Fiscal Year for three cleanup programs — State Superfund, Voluntary Cleanup, and Oil Spill. This program will be funded equally by the State and industry. Additionally, the legislation provides for technical assistance grants to municipalities to identify and plan for redevelopment of brownfields, tax credits of up to \$41 million to encourage the

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redevelopment of abandoned industrial sites statewide, as well as other targeted tax credits to promote the development and reuse of restored but dormant brownfield sites in Upstate New York. The legislation maintains the most stringent environmental and public health standards in the nation, upholds the "polluters pay" principle and makes common sense reforms that will enable New York State to remove more contamination from the environment and return more sites to productive use safely and quickly.

ENVIRONMENTAL ENFORCEMENT/REGULATION

An additional responsibility the Department of Environmental Conservation undertakes is to enforce and regulate a myriad of activities undertaken by businesses, local governments and individuals which can have an impact on the environment and the State's natural resources.

The Department carries out this responsibility through a variety of regulatory and permitting processes and through ongoing communication with those subject to environmental laws and regulations to ensure that such requirements are understood. The Department's Environmental Conservation Officers work closely with other staff to ensure that environmental laws and regulations are enforced.

Over the last three years, the Department has enhanced and improved its overall regulatory and enforcement capabilities, including the coordination of enforcement and inspection programs at each of its regional offices. The Department will continue to review its regulatory practices to streamline procedures and eliminate unnecessary requirements, while still ensuring that strict environmental standards are maintained.

ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available 2000-01</u>	<u>Appropriations Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations Recommended 2001-02</u>
State Operations	393,758,800	411,005,000	17,246,200	184,451,700
Aid To Localities	11,242,418	4,813,300	(6,429,118)	5,292,500
Capital Projects	600,774,000	643,898,000	43,124,000	4,130,591,000
Total	<u>1,005,775,218</u>	<u>1,059,716,300</u>	<u>53,941,082</u>	<u>4,320,335,200</u>

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ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)			
<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Administration			
General Fund	120	118	(2)
Special Revenue Funds - Federal	183	183	0
Special Revenue Funds - Other	16	16	0
Air and Water Quality Management			
General Fund	155	179	24
Special Revenue Funds - Federal	208	208	0
Special Revenue Funds - Other	390	391	1
Clean Water/Clean Air Administration Program			
Capital Projects Funds - Other	95	40	(55)
Environmental Enforcement			
General Fund	225	203	(22)
Special Revenue Funds - Other	255	270	15
Environment & Recreation			
Capital Projects Funds - Other	0	19	19
Fish, Wildlife and Marine Resources			
General Fund	95	89	(6)
Special Revenue Funds - Federal	91	91	0
Special Revenue Funds - Other	292	292	0
Forest and Land Resources			
General Fund	269	256	(13)
Special Revenue Funds - Federal	14	14	0
Special Revenue Funds - Other	117	117	0
Operations			
General Fund	387	386	(1)
Special Revenue Funds - Other	66	66	0
Rehabilitation and Improvement			
Capital Projects Funds - Other	54	54	0
Solid and Hazardous Waste Management			
General Fund	188	173	(15)
Special Revenue Funds - Federal	82	82	0
Special Revenue Funds - Other	444	464	20
Capital Projects Funds - Federal	32	32	0
Total	<u>3,778</u>	<u>3,743</u>	<u>(35)</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	102,681,600	109,040,600	6,359,000
Special Revenue Funds - Federal	79,729,400	94,822,400	15,093,000
Special Revenue Funds - Other	211,317,800	207,107,000	(4,210,800)
Internal Service Funds	30,000	35,000	5,000
Total	<u>393,758,800</u>	<u>411,005,000</u>	<u>17,246,200</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(6,807,000)		
Special Revenue Funds - Other	(9,856,000)		
Transfer(s) To			
Environmental Facilities Corporation			
Special Revenue Funds - Other	52,800		
Appropriated 2000-01	<u>377,148,600</u>		

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STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
General Fund	7,982,400	8,552,000	569,600
Special Revenue Funds - Federal	11,598,000	12,731,700	1,133,700
Special Revenue Funds - Other	2,189,600	2,291,900	102,300
Internal Service Funds	30,000	35,000	5,000
Air and Water Quality Management			
General Fund	11,097,500	12,541,200	1,443,700
Special Revenue Funds - Federal	26,484,000	30,235,400	3,751,400
Special Revenue Funds - Other	65,637,300	68,105,500	2,468,200
Air Resources			
Special Revenue Funds - Federal	10,279,400	9,091,000	(1,188,400)
Construction Management			
Special Revenue Funds - Federal	4,434,800	4,018,600	(416,200)
Environmental Enforcement			
General Fund	20,354,300	19,740,700	(613,600)
Special Revenue Funds - Other	28,004,400	29,074,400	1,070,000
Fish, Wildlife and Marine Resources			
General Fund	7,857,500	8,886,500	1,029,000
Special Revenue Funds - Federal	16,796,100	19,427,700	2,631,600
Special Revenue Funds - Other	28,317,600	28,823,700	506,100
Forest and Land Resources			
General Fund	15,656,700	15,831,100	174,400
Special Revenue Funds - Federal	3,816,500	12,890,200	9,073,700
Special Revenue Funds - Other	18,048,200	18,924,200	876,000
Operations			
General Fund	28,906,100	32,620,000	3,713,900
Special Revenue Funds - Other	12,438,200	11,782,400	(655,800)
Solid and Hazardous Waste Management			
General Fund	10,827,100	10,869,100	42,000
Special Revenue Funds - Federal	6,320,600	6,427,800	107,200
Special Revenue Funds - Other	56,682,500	48,104,900	(8,577,600)
Total	<u>393,758,800</u>	<u>411,005,000</u>	<u>17,246,200</u>

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STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

Program	Total Personal Service		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	6,906,800	289,200	6,371,100	270,700
Air and Water Quality Management	11,480,600	1,422,900	11,366,600	1,418,700
Environmental Enforcement	13,074,300	(1,514,400)	10,509,400	(1,337,600)
Fish, Wildlife and Marine Resources	4,657,700	(121,100)	4,430,300	(130,200)
Forest and Land Resources	14,356,700	109,000	12,774,500	46,200
Operations	17,233,100	25,700	16,074,600	(14,400)
Solid and Hazardous Waste Management	10,590,700	440,300	10,380,900	432,300
Total	78,299,900	651,600	71,907,400	685,700

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	498,700	16,800	37,000	1,700
Air and Water Quality Management	75,900	2,600	38,100	1,600
Environmental Enforcement	0	0	2,564,900	(176,800)
Fish, Wildlife and Marine Resources	197,200	7,900	30,200	1,200
Forest and Land Resources	595,000	20,100	987,200	42,700
Operations	1,063,000	35,900	95,500	4,200
Solid and Hazardous Waste Management	106,700	3,600	103,100	4,400
Total	2,536,500	86,900	3,856,000	(121,000)

STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

Program	Total Nonpersonal Service		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	1,645,200	280,400	334,900	30,400
Air and Water Quality Management	1,060,600	20,800	380,000	19,400
Environmental Enforcement	6,666,400	900,800	403,400	38,500
Fish, Wildlife and Marine Resources	4,228,800	1,150,100	750,500	57,400
Forest and Land Resources	1,474,400	65,400	982,600	62,900
Operations	15,386,900	3,688,200	1,804,300	164,800
Solid and Hazardous Waste Management	278,400	(398,300)	49,500	1,700
Total	30,740,700	5,707,400	4,705,200	375,100

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	36,800	0	1,255,400	250,000
Air and Water Quality Management	83,700	0	437,800	1,400
Environmental Enforcement	486,800	450,000	208,100	900
Fish, Wildlife and Marine Resources	16,600	0	3,136,200	1,217,700
Forest and Land Resources	71,400	0	318,800	2,500
Operations	1,446,300	668,900	11,466,600	2,854,500
Solid and Hazardous Waste Management	20,000	0	207,300	0
Total	2,161,600	1,118,900	17,030,200	4,327,000

Program	Equipment		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	18,100	0	0	0
Air and Water Quality Management	159,100	0	0	0
Environmental Enforcement	20,500	0	5,547,600	411,400
Fish, Wildlife and Marine Resources	75,500	0	250,000	(125,000)
Forest and Land Resources	101,600	0	0	0
Operations	669,700	0	0	0
Solid and Hazardous Waste Management	1,600	0	0	(400,000)
Total	1,046,100	0	5,797,600	(113,600)

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STATE OPERATIONS - OTHER THAN GENERAL FUND SUMMARY OF APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

Program	Total		Personal Service	
	Amount	Change	Amount	Change
Administration	15,058,600	1,241,000	9,576,500	840,400
Air and Water Quality Management	98,340,900	6,219,600	33,602,500	2,405,700
Air Resources	9,091,000	(1,188,400)	5,084,000	184,000
Construction Management	4,018,600	(416,200)	2,596,000	162,000
Environmental Enforcement	29,074,400	1,070,000	17,367,300	233,600
Fish, Wildlife and Marine Resources	48,251,400	3,137,700	20,987,000	(163,400)
Forest and Land Resources	31,814,400	9,949,700	13,017,300	437,100
Operations	11,782,400	(655,800)	2,757,400	83,900
Solid and Hazardous Waste Management	54,532,700	(8,470,400)	18,500,800	(5,151,700)
Total	<u>301,964,400</u>	<u>10,887,200</u>	<u>123,488,800</u>	<u>(968,400)</u>

Program	Nonpersonal Service		Maintenance Undistributed	
	Amount	Change	Amount	Change
Administration	5,482,100	400,600	0	0
Air and Water Quality Management	38,135,400	3,803,900	26,603,000	10,000
Air Resources	4,007,000	(1,372,400)	0	0
Construction Management	1,422,600	(578,200)	0	0
Environmental Enforcement	11,207,100	836,400	500,000	0
Fish, Wildlife and Marine Resources	24,128,400	3,328,600	3,136,000	(27,500)
Forest and Land Resources	17,797,100	9,632,600	1,000,000	(120,000)
Operations	9,000,000	(741,700)	25,000	2,000
Solid and Hazardous Waste Management	10,977,600	(1,822,200)	25,054,300	(1,496,500)
Total	<u>122,157,300</u>	<u>13,487,600</u>	<u>56,318,300</u>	<u>(1,632,000)</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available 2000-01	Recommended 2001-02	Change
General Fund	10,442,418	4,813,300	(5,629,118)
Special Revenue Funds - Other	800,000	0	(800,000)
Total	<u>11,242,418</u>	<u>4,813,300</u>	<u>(6,429,118)</u>

AID TO LOCALITIES ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available 2000-01	Recommended 2001-02	Change
Administration			
General Fund	2,908,800	6,300	(2,902,500)
Air and Water Quality Management			
General Fund	1,157,000	1,057,000	(100,000)
Special Revenue Funds - Other	300,000	0	(300,000)
Fish, Wildlife and Marine Resources			
Special Revenue Funds - Other	500,000	0	(500,000)
Forest and Land Resources			
General Fund	0	3,300,000	3,300,000
Solid and Hazardous Waste Management			
General Fund	1,600,000	450,000	(1,150,000)
Community Projects			
General Fund	4,776,618	0	(4,776,618)
Total	<u>11,242,418</u>	<u>4,813,300</u>	<u>(6,429,118)</u>

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CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Comprehensive Construction Program	Available 2000-01	Recommended 2001-02	Change	Reappropriations 2001-02
Design and Construction Supervision				
Capital Projects Fund	0	0	0	14,000
Marine Resources				
Capital Projects Fund	0	0	0	124,000
Federal Capital Projects Fund	3,850,000	1,450,000	(2,400,000)	6,861,000
Air Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	16,874,000
Environmental Quality Bond Act Fund				
Environmental Quality Bond Act Fund - 1986	0	0	0	396,427,000
State Air Quality Projects				
Capital Projects Fund - EQBA (Bondable)	0	0	0	1,112,000
Air Quality Projects				
Clean Air Fund	0	0	0	176,000
Water Resources - PWBA				
Capital Projects Fund - PWBA (Bondable)	0	0	0	33,886,000
Solid Waste Management				
Capital Projects Fund	4,025,000	675,000	(3,350,000)	3,250,000
Capital Projects Fund - Advances	0	0	0	2,442,000
Federal Capital Projects Fund	0	0	0	61,247,000
Environmental Protection and Enhancements				
Environmental Protection Fund	10,000,000	0	(10,000,000)	27,378,000
Environment and Recreation				
Environmental Protection Fund	125,000,000	150,000,000	25,000,000	351,835,000
Fish and Wildlife				
Capital Projects Fund	1,200,000	200,000	(1,000,000)	2,408,000
Federal Capital Projects Fund	2,000,000	1,600,000	(400,000)	6,533,000
Hudson River Habitat Restor. Fund	0	0	0	351,000
Lands and Forests				
Capital Projects Fund	1,250,000	2,782,000	1,532,000	16,255,000
Forest Preserve Expansion Fund	0	0	0	142,000
Water Resources - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	9,734,000
Air Resources				
Capital Projects Fund	500,000	0	(500,000)	3,395,000
Clean Air Fund	3,000,000	3,000,000	0	6,100,000
Administration				
Capital Projects Fund	500,000	500,000	0	1,348,000
Federal Capital Projects Fund	0	0	0	175,000
Enterprise Fund	0	0	0	175,000
Lands and Forests - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	622,000
Environmental Quality Protection Bond Fund				
Environmental Quality Protection Bond Fund	0	0	0	74,926,000
Clean Water/Clean Air Bond Fund				
Clean Water - Clean Air Bond Fund	0	0	0	1,254,259,000
Pure Waters Bond Fund				
Pure Waters Bond Fund	0	0	0	33,911,000
Recreation				
Capital Projects Fund	150,000	350,000	200,000	1,294,000
Solid Waste Management - EQBA				
Capital Projects Fund - EQBA (Bondable)	0	0	0	37,545,000
Operations				
Capital Projects Fund	10,900,000	17,460,000	6,560,000	23,039,000
Financial Security Fund	0	0	0	1,972,000
Natural Resource Damages Fund	0	0	0	10,486,000
Water Resources				
Capital Projects Fund	52,183,000	38,542,000	(13,641,000)	128,705,000
Capital Projects Fund - Advances	1,275,000	1,305,000	30,000	17,698,000
Federal Capital Projects Fund	216,914,000	148,860,000	(68,054,000)	373,909,000
Air Quality - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	26,000,000	12,000,000	(14,000,000)	87,327,000

ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Comprehensive Construction Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations 2001-02</u>
Clean Water - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	109,500,000	87,582,000	(21,918,000)	482,666,000
Solid Waste - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	16,500,000	45,000,000	28,500,000	85,832,000
Environmental Restoration - Clean Water/Clean Air 96				
Capital Projects Fund - 1996 CWA (Bondable)	10,000,000	25,000,000	15,000,000	91,444,000
Clean Water - Clean Air Implementation				
Clean Water Clean Air Implementation Fund	6,027,000	2,592,000	(3,435,000)	6,027,000
Solid and Hazardous Waste Management - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	0	0	0	376,402,000
Lands and Forests - EQBA 86				
Capital Projects Fund - EQBA 86 (Bondable)	0	0	0	8,000
Solid and Hazardous Waste Management				
Capital Projects Fund	0	0	0	1,891,000
Capital Projects Fund - Advances	0	0	0	92,386,000
Remedial Program Transfer Fund	0	105,000,000	105,000,000	0
Total	<u>600,774,000</u>	<u>643,898,000</u>	<u>43,124,000</u>	<u>4,130,591,000</u>

