

# ***DIVISION OF STATE POLICE***

## ***MISSION***

The Division of State Police promotes highway safety and protects our citizens from crime. It is responsible for patrolling roads and highways outside major urban centers, and providing specialty and investigative police services throughout the State. The work of the State Police ranges from the traditional patrol duties to that of specially-trained investigators who conduct sophisticated operations against drug traffickers and other criminals.

## ***ORGANIZATION AND STAFFING***

The Division, headed by a Superintendent who is appointed by the Governor, is organized into a Division Headquarters located in Albany and 11 Troops. Each Troop encompasses a geographic area of the State, with the exception of Troop "T" which is dedicated to providing police services on the New York State Thruway. Troop "NYC" provides specialized investigative and support services in the five boroughs of New York City. The remaining nine Troops provide patrol coverage and criminal investigation services appropriate to local conditions. Factors which affect services include population, highway mileage and availability of county and local law enforcement agencies.

Approximately 88 percent of the Division's total staffing of 5,243 for 2001-02 are paid for with State tax dollars, with the remaining 12 percent supported by various revenue sources, including Federal funds.

## ***FISCAL BACKGROUND AND BUDGET HIGHLIGHTS***

Approximately \$295.6 million in State tax dollars support the Division's operations budget. The balance is financed by Federal funds and various State revenue sources, including seized assets, a special monthly surcharge on cellular telephone bills, fees for accident reports and reimbursement from the New York State Thruway Authority for services rendered on the State Thruway. New Capital appropriations totaling \$4.5 million will enable the State Police to maintain Troop facilities and advance various projects related to health and safety.

The 2001-02 recommendations support technology improvements and enhancements including the continuation of the New York State DNA Databank, which has greatly enhanced law enforcement's ability to solve crimes. The recommendations also support new wiretapping technologies allowing law enforcement officials to access criminal information being passed over non-land line communication systems such as cellular phones and pagers.

The Governor's recently enacted comprehensive gun control legislation established a Pistol and Revolver Ballistic Identification Databank and directed the State Police to develop a program for the interdiction of guns illegally entering New York State. To implement the legislation, the recommendations provide \$4 million and 30 new positions to establish the new "Gun DNA" Ballistic Identification Databank, and \$1.0 million and 11 new positions for the Special Weapons Interdiction Field Team (SWIFT) to combat gun traffickers responsible for the flow of illegal guns into New York.

## ***PROGRAM HIGHLIGHTS***

The Division is divided into two principal branches, the Uniform Force and the Bureau of Criminal Investigation. Each of these branches fulfills specific law enforcement assignments and cooperates with local and county law enforcement agencies.

# STATE POLICE

## UNIFORM FORCE

The Uniform Force has two primary responsibilities: protecting life and property and promoting highway safety. In many areas of the state, Uniform Troopers are the primary law enforcement agency. In these areas, Troopers respond to all types of calls including burglaries, missing children, assaults, robberies and homicides. State Troopers also provide essential support to local police departments.

## BUREAU OF CRIMINAL INVESTIGATION

The Bureau of Criminal Investigation (BCI) is the plain clothes investigative branch of the Division. BCI Investigators concentrate on cases related to narcotics, child abuse, auto theft, consumer product tampering, organized crime, and violent crimes. In addition to conducting their own investigations, investigators regularly assist local and county law enforcement agencies that lack the resources or expertise needed for major crime investigations.

### ALL FUNDS APPROPRIATIONS (dollars)

<u>Category</u>	<u>Available 2000-01</u>	<u>Appropriations Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations Recommended 2001-02</u>
State Operations	369,439,400	382,978,000	13,538,600	9,116,900
Aid To Localities	0	0	0	0
Capital Projects	2,700,000	4,500,000	1,800,000	7,987,000
Total	<u>372,139,400</u>	<u>387,478,000</u>	<u>15,338,600</u>	<u>17,103,900</u>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

#### Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Administration			
General Fund	148	148	0
Criminal Investigation Activities			
General Fund	1,067	1,067	0
Special Revenue Funds - Federal	89	92	3
Indian Gaming			
Special Revenue Funds - Other	40	40	0
Patrol Activities			
General Fund	2,599	2,641	42
Special Revenue Funds - Federal	159	130	(29)
Patrol Activities			
Special Revenue Funds - Other	4	4	0
Policing the Thruway			
Special Revenue Funds - Other	340	340	0
Technical Police Services			
General Fund	695	741	46
Special Revenue Funds - Federal	6	6	0
Vehicle Dimension and Weight Enforcement			
Special Revenue Funds - Other	34	34	0
Total	<u>5,181</u>	<u>5,243</u>	<u>62</u>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE  
APPROPRIATIONS  
(dollars)**

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	282,320,800	295,563,000	13,242,200
Special Revenue Funds - Federal	16,274,700	9,825,000	(6,449,700)
Special Revenue Funds - Other	70,836,400	77,582,000	6,745,600
Fiduciary Funds	7,500	8,000	500
Total	<u>369,439,400</u>	<u>382,978,000</u>	<u>13,538,600</u>

Adjustments:

Transfer(s) From	
Special Pay Bill	
General Fund	(3,735,000)
Special Revenue Funds - Federal	(30,000)
Special Revenue Funds - Other	(150,000)
Transfer(s) To	
Statewide Wireless Network	
Special Revenue Funds - Other	<u>10,000,000</u>
Appropriated 2000-01	<u>375,524,400</u>

**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Administration			
General Fund	9,121,500	9,518,000	396,500
Special Revenue Funds - Other	200,000	200,000	0
Fiduciary Funds	7,500	8,000	500
Criminal Investigation Activities			
General Fund	74,797,900	74,796,000	(1,900)
Special Revenue Funds - Federal	6,492,300	6,983,000	490,700
Special Revenue Funds - Other	6,417,000	6,684,000	267,000
Patrol Activities			
General Fund	153,279,800	156,163,000	2,883,200
Special Revenue Funds - Federal	9,227,900	2,842,000	(6,385,900)
Special Revenue Funds - Other	12,050,900	12,063,000	12,100
Policing the Thruway			
Special Revenue Funds - Other	27,785,800	27,741,000	(44,800)
Technical Police Services			
General Fund	45,121,600	55,086,000	9,964,400
Special Revenue Funds - Federal	554,500	0	(554,500)
Special Revenue Funds - Other	<u>24,382,700</u>	<u>30,894,000</u>	<u>6,511,300</u>
Total	<u>369,439,400</u>	<u>382,978,000</u>	<u>13,538,600</u>

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
2001-02 RECOMMENDED  
(dollars)**

<u>Program</u>	<u>Total Personal Service</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Administration	8,963,000	410,800	8,963,000	410,800
Criminal Investigation Activities	70,528,000	(2,600)	70,528,000	(2,600)
Patrol Activities	153,455,000	2,982,100	153,455,000	2,982,100
Technical Police Services	32,222,000	1,871,600	32,222,000	1,871,600
Total	<u>265,168,000</u>	<u>5,261,900</u>	<u>265,168,000</u>	<u>5,261,900</u>

# STATE POLICE

**STATE OPERATIONS - GENERAL AND OFFSET FUNDS  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
2001-02 RECOMMENDED  
(dollars)**

<b>Program</b>	<b>Total Nonpersonal Service</b>		<b>Supplies and Materials</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	555,000	(14,300)	87,000	(14,700)
Criminal Investigation Activities	4,268,000	700	83,000	500
Patrol Activities	2,708,000	(98,900)	0	0
Technical Police Services	31,964,000	8,092,800	1,851,000	749,900
<b>Total</b>	<b>39,495,000</b>	<b>7,980,300</b>	<b>2,021,000</b>	<b>735,700</b>

<b>Program</b>	<b>Travel</b>		<b>Contractual Services</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	77,000	200	384,000	600
Criminal Investigation Activities	68,000	(400)	476,000	300
Patrol Activities	1,283,000	100	608,000	300
Technical Police Services	3,654,000	200	9,768,000	9,200
<b>Total</b>	<b>5,082,000</b>	<b>100</b>	<b>11,236,000</b>	<b>10,400</b>

<b>Program</b>	<b>Equipment</b>		<b>Maintenance Undistributed</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	7,000	(400)	0	0
Criminal Investigation Activities	3,268,000	0	373,000	300
Patrol Activities	447,000	(99,300)	370,000	0
Technical Police Services	16,691,000	7,333,500	0	0
<b>Total</b>	<b>20,413,000</b>	<b>7,233,800</b>	<b>743,000</b>	<b>300</b>

**STATE OPERATIONS - OTHER THAN GENERAL FUND AND OFFSET FUNDS  
SUMMARY OF APPROPRIATIONS AND CHANGES  
2001-02 RECOMMENDED  
(dollars)**

<b>Program</b>	<b>Total</b>		<b>Personal Service</b>	
	<b>Amount</b>	<b>Change</b>	<b>Amount</b>	<b>Change</b>
Administration	208,000	500	0	0
Criminal Investigation Activities	13,667,000	757,700	7,759,000	554,200
Patrol Activities	14,905,000	(6,373,800)	3,703,000	564,500
Policing the Thruway	27,741,000	(44,800)	18,698,000	(1,918,900)
Technical Police Services	30,894,000	5,956,800	0	0
<b>Total</b>	<b>87,415,000</b>	<b>296,400</b>	<b>30,160,000</b>	<b>(800,200)</b>

<b>Program</b>	<b>Nonpersonal Service</b>	
	<b>Amount</b>	<b>Change</b>
Administration	208,000	500
Criminal Investigation Activities	5,908,000	203,500
Patrol Activities	11,202,000	(6,938,300)
Policing the Thruway	9,043,000	1,874,100
Technical Police Services	30,894,000	5,956,800
<b>Total</b>	<b>57,255,000</b>	<b>1,096,600</b>

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Comprehensive Construction Program</b>	<b>Available 2000-01</b>	<b>Recommended 2001-02</b>	<b>Change</b>	<b>Reappropriations 2001-02</b>
Maintenance and Improvement of Existing Facilities				
Capital Projects Fund	2,700,000	4,500,000	1,800,000	6,485,000
New Facilities				
Capital Projects Fund	0	0	0	1,502,000
<b>Total</b>	<b>2,700,000</b>	<b>4,500,000</b>	<b>1,800,000</b>	<b>7,987,000</b>