

STATE COMMISSION OF CORRECTION

MISSION

The State Commission of Correction regulates and oversees the operation and management of State and local correctional facilities. The agency's role is to promote a safe, secure and stable correctional system and to provide for the accountability of corrections officials. As a result of legislation enacted in 1996, the Commission's role has expanded to include the oversight of secure youth facilities operated by the Office of Children and Family Services.

ORGANIZATION AND STAFFING

The Commission is made up of three members appointed by the Governor, one of whom is designated chair. The other Commissioners respectively chair the Citizens Policy and Complaint Review Council, which reviews grievances and complaints against correctional facilities, and the Medical Review Board, which investigates inmate deaths and oversees health care services.

Regional teams of review specialists are responsible for visiting and inspecting local and State correctional facilities. They investigate unusual events at facilities, provide technical assistance to improve facility management and monitor facilities for compliance with standards and regulations. The agency will operate in 2001-02 with a staff of 39.

FISCAL BACKGROUND AND BUDGET HIGHLIGHTS

The Commission of Correction is supported by approximately \$2.6 million in State tax dollars in 2001-02.

PROGRAM HIGHLIGHTS

The Commission monitors 71 State correctional facilities, 63 county jails, 17 New York City correctional facilities and 267 locally operated police department detention facilities throughout the state. The agency also participates in the multi-agency Criminal Justice Systems Analysis Team (CJSAT) — operated in conjunction with the Division of Criminal Justice Services and the Division of Probation and Correctional Alternatives — to assist localities in analyzing operational issues in local correctional facilities.

ALL FUNDS APPROPRIATIONS (dollars)				
<u>Category</u>	<u>Available 2000-01</u>	<u>Appropriations Recommended 2001-02</u>	<u>Change</u>	<u>Reappropriations Recommended 2001-02</u>
State Operations	2,511,000	2,558,100	47,100	0
Aid To Localities	0	0	0	0
Capital Projects	0	0	0	0
Total	<u>2,511,000</u>	<u>2,558,100</u>	<u>47,100</u>	<u>0</u>

CORRECTION

ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Full-Time Equivalent Positions (FTE)

<u>Program</u>	<u>2000-01 Estimated FTEs 03/31/01</u>	<u>2001-02 Estimated FTEs 03/31/02</u>	<u>FTE Change</u>
Improvement of Correctional Facilities			
General Fund	36	36	0
Special Revenue Funds - Federal	3	3	0
Total	<u>39</u>	<u>39</u>	<u>0</u>

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

<u>Fund Type</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
General Fund	2,511,000	2,558,100	47,100
Total	<u>2,511,000</u>	<u>2,558,100</u>	<u>47,100</u>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(184,000)		
Appropriated 2000-01	<u>2,327,000</u>		

STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

<u>Program</u>	<u>Available 2000-01</u>	<u>Recommended 2001-02</u>	<u>Change</u>
Improvement of Correctional Facilities			
General Fund	2,511,000	2,558,100	47,100
Total	<u>2,511,000</u>	<u>2,558,100</u>	<u>47,100</u>

STATE OPERATIONS - GENERAL FUND SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES 2001-02 RECOMMENDED (dollars)

<u>Program</u>	<u>Total Personal Service</u>		<u>Personal Service Regular (Annual Salaried)</u>	
	<u>Amount</u>	<u>Change</u>	<u>Amount</u>	<u>Change</u>
Improvement of Correctional Facilities	2,081,300	5,100	2,061,200	0
Total	<u>2,081,300</u>	<u>5,100</u>	<u>2,061,200</u>	<u>0</u>
	<u>Holiday/Overtime Pay (Annual Salaried)</u>			
<u>Program</u>	<u>Amount</u>	<u>Change</u>		
Improvement of Correctional Facilities	20,100	5,100		
Total	<u>20,100</u>	<u>5,100</u>		

**STATE OPERATIONS - GENERAL FUND
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED
APPROPRIATIONS AND CHANGES
2001-02 RECOMMENDED
(dollars)**

Program	Total Nonpersonal Service		Supplies and Materials	
	Amount	Change	Amount	Change
Improvement of Correctional Facilities	<u>476,800</u>	<u>42,000</u>	<u>16,100</u>	<u>0</u>
Total	<u><u>476,800</u></u>	<u><u>42,000</u></u>	<u><u>16,100</u></u>	<u><u>0</u></u>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Improvement of Correctional Facilities	<u>171,100</u>	<u>18,000</u>	<u>247,400</u>	<u>24,000</u>
Total	<u><u>171,100</u></u>	<u><u>18,000</u></u>	<u><u>247,400</u></u>	<u><u>24,000</u></u>

Program	Equipment	
	Amount	Change
Improvement of Correctional Facilities	<u>42,200</u>	<u>0</u>
Total	<u><u>42,200</u></u>	<u><u>0</u></u>